

UNITS OF SERVICE AND REVENUE

	Units of Service	
	Medicaid	Non-Medicaid
Service Description		
Early Childhood Intervention Targeted Case Management – Face to Face		
Early Childhood Intervention Targeted Case Management – Telephone Contact		
Early Childhood Intervention Specialized Skills Training – Individual		
Early Childhood Intervention Specialized Skills Training – Group		
Targeted Case Management – Routine (Adult)		
Targeted Case Management – Routine (Child and adolescent)		
Targeted Case Management – Intensive (Child and adolescent)		
Adult Day Program for Acute Needs		
Crisis Intervention		
Medication Training and Support – Individual		
Medication Training and Support – Group - Adult		
Medication Training and Support – Group - Child		
Psychosocial Rehabilitative Services – Individual		
Psychosocial Rehabilitative Services – Group		
Skills Training and Development – Individual		
Skills Training and Development – Group – Adult		
Skills Training and Development – Group - Child		
Service Coordination – Comprehensive encounter (Encounter - Type A)		
Service Coordination – Follow-up encounter (Encounter - Type B)		

MH - Crisis Intervention											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Medication Training and Support – Individual											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Medication Training and Support – Group - Adult											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Medication Training and Support – Group - Child											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Psychosocial Rehabilitative Services – Individual											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Psychosocial Rehabilitative Services – Group											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Skills Training and Development – Individual											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Skills Training and Development – Group – Adult											
First Name	Last Name	Birth date (MM/DD)	Employed/Contracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH - Skills Training and Development – Group - Child											
--	--	--	--	--	--	--	--	--	--	--	--

NON - RELATED PARTY WAGES AND COMPENSATION

Early Childhood Intervention Targeted Case Management – Face to Face	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
Early Childhood Intervention Targeted Case Management – Telephone Contact	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
Early Childhood Intervention Specialized Skills Training – Individual	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
Early Childhood Intervention Specialized Skills Training – Group	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Targeted Case Management – Routine (Adult)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Targeted Case Management – Routine (Child and adolescent)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Targeted Case Management – Intensive (Child and adolescent)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Adult Day Program for Acute Needs	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Crisis Intervention	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

MH Medication Training and Support – Individual	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Medication Training and Support – Group - Adult	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Medication Training and Support – Group - Child	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Psychosocial Rehabilitative Services – Individual	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Psychosocial Rehabilitative Services – Group	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Skills Training and Development – Individual	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Skills Training and Development – Group – Adult	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH-Skills Training and Development – Group - Child	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
Service Coordination – Comprehensive encounter (Encounter - Type A)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

Service Coordination – Follow-up encounter (Encounter - Type B)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment

Service Coordination – Follow-up encounter (Encounter - Type B)										
--	--	--	--	--	--	--	--	--	--	--

Type	MH Services	ECI Serices	IDD Services	Program Admin & Operation	Central Office	TOTAL
Rent / Lease - Building and Building Equipment						
Rent / Lease - Departmental Equipment / Other						
Interest - Mortgage						
Insurance - Building and Equipment						
Taxes - Ad Valorem Real Estate						
Utilities & Telecommunications						
Building / Equipment - Contracted Services and Maintenance and Repairs						
Type	MH Services	ECI Serices	IDD Services	Program Admin & Operation	Central Office	TOTAL
Depreciation - Building & Improvements, Building Fixed Equipment, Leasehold Improvements, Land Improvements, Other Amortization						
Depreciation - Departmental Equipment						
Health Care and Operations Supplies						
Food and Dietary Supplies						
Depreciation - Transportation Equipment						

Rent / Lease - Transportation Equipment or Contracted Transportation Services						
Transportation - Maintenance, Repairs, Gas, Oil, Interest, Insurance, Taxes, Other						
Type	MH	ECI Serices	IDD	Program Admin	Central	TOTAL
Staff Training / Seminars						
Insurance - Liability						
Travel (not to include mileage reimbursement)						
Fees - Management Contract						
Fees - Contracted Administrative, Professional, Consulting and Training Services						
Licenses and Permits						
Interest - Other						
Type	MH Services	ECI Serices	IDD Services	Program Admin & Operation	Central Office	TOTAL
Taxes - Texas Corporate Franchise Tax						
Taxes - Other (describe)						
Advertising						
Dues and Memberships						
Other (describe)						
TOTAL						