

TIPPS Model Summary

Class	HRI/ IME/ Other Physician Expenditures	Total ACR Pool	ACR UPL	Room Percentage	Final UPL	Component Total Room	TIPPS Payment	Distinct PCNs (billing NPI)	PMPM (billing NPI)	Uniform "Rate" Increase	Component 3 "Rate" Increase
Component 1											
HRI	\$231,372,424	\$713,683,903	\$625,209,540	87.60%	\$625,209,540	\$406,386,201	\$406,386,201	676,895.00	\$50.03		
IME Add-on (IME)	\$33,715,655	\$713,683,903	\$88,474,363	12.40%	\$88,474,363	\$57,508,336	\$57,508,336	210,262.00	\$22.79		
Component 2											
HRI	\$231,372,424	\$713,683,903	\$625,209,540	87.60%	\$625,209,540	\$156,302,385	\$156,302,385			67.55%	
IME	\$33,715,655	\$713,683,903	\$88,474,363	12.40%	\$88,474,363	\$22,118,591	\$22,118,591			65.60%	
Component 3											
HRI	\$231,372,424	\$713,683,903	\$625,209,540	87.60%	\$625,209,540	\$62,520,954	\$28,911,136				
IME	\$33,715,655	\$713,683,903	\$88,474,363	12.40%	\$88,474,363	\$8,847,436	\$8,387,519				78.00%
Other physicians	\$33,473,440						\$34,069,735				
Total HRI	\$231,372,424				\$625,209,540	\$625,209,540	\$591,599,722				
Total IME Add-on	\$33,715,655				\$88,474,363	\$88,474,363	\$88,014,446				
Total Other Physicians	\$33,473,440				\$0	\$0	\$34,069,735				
Grand Total	\$298,561,519					\$713,683,903	\$713,683,903				

Total Program Fund \$756,504,938
Gross Up Factors 6.00%
Program Funds, less Gross Up \$713,683,903

Component Percentages Component 1 Component 2 Component 3
 65% 25% 10%

Acronyms

HRI - Health Research Institute/Academic Health Science Center
IME - Indirect Medical Education
ACR Pool - Average Commercial Rate Pool
UPL - Upper Payment Limit

142795618	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$45,025.10	\$45,025.10	50.00	50.00	\$70,251.93	\$70,251.93	0.00%	50.00	50.00	50.00	50.00	50.00
172235411	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$73,800.30	\$73,800.30	50.00	50.00	\$83,134.78	\$83,134.78	0.00%	50.00	50.00	50.00	50.00	50.00
100790681	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$18,700.04	\$18,700.04	50.00	50.00	\$22,246.77	\$22,246.77	0.00%	50.00	50.00	50.00	50.00	50.00
152620250	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$39,802.14	\$39,802.14	50.00	50.00	\$56,143.99	\$56,143.99	0.00%	50.00	50.00	50.00	50.00	50.00
188772264	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$81,244.54	\$81,244.54	50.00	50.00	\$98,556.55	\$98,556.55	0.00%	50.00	50.00	50.00	50.00	50.00
132604769	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$28,530.76	\$28,530.76	50.00	50.00	\$80,297.53	\$80,297.53	0.00%	50.00	50.00	50.00	50.00	50.00
133564590	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$52,420.17	\$52,420.17	50.00	50.00	\$54,128.04	\$54,128.04	0.00%	50.00	50.00	50.00	50.00	50.00
184339094	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$93,938.36	\$93,938.36	50.00	50.00	\$42,243.77	\$42,243.77	0.00%	50.00	50.00	50.00	50.00	50.00
131654747	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$13,530.77	\$13,530.77	50.00	50.00	\$6,086.03	\$6,086.03	0.00%	50.00	50.00	50.00	50.00	50.00
158995672	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$38,889.80	\$38,889.80	50.00	50.00	\$17,002.24	\$17,002.24	0.00%	50.00	50.00	50.00	50.00	50.00
172087879	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$68,994.06	\$68,994.06	50.00	50.00	\$50,113.39	\$50,113.39	0.00%	50.00	50.00	50.00	50.00	50.00
107760900	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$16,029.08	\$16,029.08	50.00	50.00	\$52,184.44	\$52,184.44	0.00%	50.00	50.00	50.00	50.00	50.00
145738981	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$20,052.49	\$20,052.49	50.00	50.00	\$9,029.45	\$9,029.45	0.00%	50.00	50.00	50.00	50.00	50.00
197760517	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$212,015.11	\$212,015.11	50.00	50.00	\$95,362.68	\$95,362.68	0.00%	50.00	50.00	50.00	50.00	50.00
583838370	TCH Pediatric Associates, Inc.	Harris	Class 3	50.00	50.00	\$24,247.80	\$24,247.80	50.00	50.00	\$10,006.40	\$10,006.40	0.00%	50.00	50.00	50.00	50.00	50.00
164761207	Thompson Medical Group	Harris	Class 3	50.00	50.00	\$6.00	\$6.00	50.00	50.00	\$6.00	\$6.00	0.00%	50.00	50.00	50.00	50.00	50.00
106154881	TRAVIS COUNTY HOSPITAL DISTRICT	MESA Northeast	Class 3	50.00	50.00	\$155,591.14	\$155,591.14	50.00	50.00	\$60,983.64	\$60,983.64	0.00%	50.00	50.00	50.00	50.00	50.00
168412847	UMC Physicians	Lubbock	Class 3	50.00	50.00	\$1,042,223.50	\$1,042,223.50	50.00	50.00	\$485,376.05	\$485,376.05	0.00%	50.00	50.00	50.00	50.00	50.00
142789275	United Regional Physician Group	MESA West	Class 3	50.00	50.00	\$461,102.57	\$461,102.57	50.00	50.00	\$208,940.28	\$208,940.28	0.00%	50.00	50.00	50.00	50.00	50.00
167973801	Waco Clinical Care Associates	Tarrant	Class 3	50.00	50.00	\$182,688.30	\$182,688.30	50.00	50.00	\$74,175.79	\$74,175.79	0.00%	50.00	50.00	50.00	50.00	50.00
112693928	YOGALIFE FAMILY PRACTICE	MESA Central	Class 3	50.00	50.00	\$41,779.05	\$41,779.05	50.00	50.00	\$18,792.15	\$18,792.15	0.00%	50.00	50.00	50.00	50.00	50.00

Component 1, PMPM

Component %:	65%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Distinct PCNs (billing NPI)	PMPM (billing NPI)
HRI	\$231,372,424	\$625,209,540	\$406,386,201	676,895	\$50.03
IME	\$33,715,655	\$88,474,363	\$57,508,336	210,262	\$22.79
	\$265,088,079	\$713,683,903	\$463,894,537	887,157	

Component 2, Uniform Rate Increase

Component %:	25%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Total Paid Amount	Uniform "Rate" Increase
HRI	\$231,372,424	\$625,209,540	\$156,302,385	\$387,674,809	67.55%
IME	\$33,715,655	\$88,474,363	\$22,118,591	\$55,834,246	65.60%
			\$178,420,976	\$443,509,055	

Component 3, Targeted Rate Increase

Component %:	10%	
Total Program Funds	\$713,683,903	
Component Total Room	\$71,368,390	\$71,368,390.33
Component 3 "rate" increase:	78.0%	

Procedure Code	Units of Service	Total Paid	Paid/Unit	Component Rate Increase	
99202	14,661	\$514,409	\$35.09	78.00%	0.60%
99203	129,792	\$6,356,696	\$48.98	78.00%	5.35%
99204	93,205	\$6,544,403	\$70.22	78.00%	3.84%
99205	17,797	\$1,564,694	\$87.92	78.00%	0.73%
99211	10,914	\$135,656	\$12.43	78.00%	0.45%
99212	119,533	\$2,406,305	\$20.13	78.00%	4.93%
99213	1,236,150	\$38,741,607	\$31.34	78.00%	50.94%
99214	706,932	\$29,067,953	\$41.12	78.00%	29.13%
99215	97,870	\$6,171,339	\$63.06	78.00%	4.03%
	2,426,855	\$91,503,063			