

TIPPS SFY 25 (Year 4) Suggested IGT Amounts

Provider Name	IGT Call 1	IGT Call 1 Received*	Total IGT Needed	Difference	Allocated Overage	IGT Call 2	IGT Total - All Classes	SDA	Sum of All Component IGT Needed
Bexar	\$ 21,140,635.39	\$ 21,140,635.40	\$ 51,648,759.46	\$ 30,508,124.06	17.79%	\$ 30,495,002.33			
Bcm Physicians Of San Antonio	\$ 3,628,596.80	\$ 3,628,596.80	\$ 13,305,690.05	\$ 9,677,093.25	5.64%	\$ 9,672,931.07	Bexar	\$	51,648,759.46
Christus Pediatric Physician Group	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	Dallas	\$	84,527,277.93
The University of Texas Health Science Center at San Antonio	\$ 12,896,255.44	\$ 12,896,255.44	\$ 23,349,192.07	\$ 10,452,936.63	6.09%	\$ 10,448,440.76	El Paso	\$	9,106,350.52
University Health System	\$ 4,615,783.16	\$ 4,615,783.16	\$ 14,993,877.34	\$ 10,378,094.18	6.05%	\$ 10,373,630.50	Harris	\$	130,185,781.01
Dallas	\$ 44,206,802.68	\$ 43,870,961.01	\$ 84,527,277.93	\$ 40,656,316.93	23.71%	\$ 40,638,830.40	Hidalgo	\$	2,285,589.05
Children'S Medical Center, Anesthesiology For Children (Afc), Dallas Physician Medical Services For Children (Dpmc), Complex Care Medical Services Corporation,	\$ 4,648,569.26	\$ 4,365,413.35	\$ 8,998,998.98	\$ 4,633,585.63	2.70%	\$ 4,631,592.70	Lubbock	\$	20,147,074.60
Dallas County Hospital District	\$ 6,332,102.97	\$ 6,323,669.54	\$ 11,827,346.31	\$ 5,503,676.77	3.21%	\$ 5,501,309.61	MRSA Central	\$	3,056,927.05
University Of Texas Southwestern Medical Center	\$ 33,226,130.45	\$ 33,181,878.12	\$ 63,700,932.64	\$ 30,519,054.52	17.79%	\$ 30,505,928.10	MRSA Northeast	\$	23,794,720.69
El Paso	\$ 3,005,087.67	\$ 3,005,087.66	\$ 9,106,350.52	\$ 6,101,262.86	3.56%	\$ 6,098,638.67	MRSA West	\$	5,945,912.18
El Paso County Hospital District	\$ 260,286.79	\$ 260,286.79	\$ 473,679.33	\$ 213,392.54	0.12%	\$ 213,300.76	Nueces	\$	1,316,461.51
Texas Tech University Health Sciences Center El Paso	\$ 2,744,800.87	\$ 2,744,800.87	\$ 8,632,671.20	\$ 5,887,870.33	3.43%	\$ 5,885,337.92	Tarrant	\$	6,464,143.58
Harris	\$ 69,601,588.56	\$ 69,601,588.56	\$ 130,185,781.01	\$ 60,584,192.45	35.32%	\$ 60,558,134.83	Travis	\$	1,418,738.39
Baylor Medicine	\$ 4,115,966.53	\$ 4,115,966.53	\$ 8,683,978.97	\$ 4,568,012.44	2.66%	\$ 4,566,047.71	Grand Total	\$	339,897,735.99
Bcm Physicians - Harris Health	\$ 4,245,085.76	\$ 4,245,085.76	\$ 9,592,799.19	\$ 5,347,713.43	3.12%	\$ 5,345,413.35			
University of Texas Medical Branch - Galveston	\$ 19,867,848.13	\$ 19,867,848.13	\$ 36,172,778.44	\$ 16,304,930.31	9.51%	\$ 16,297,917.46			
UT Physicians	\$ 38,959,952.25	\$ 38,959,952.25	\$ 71,290,332.95	\$ 32,330,380.69	18.85%	\$ 32,316,475.20			
UT Physicians Neurosciences	\$ 1,579,893.07	\$ 1,579,893.07	\$ 2,924,462.07	\$ 1,344,569.01	0.78%	\$ 1,343,990.70			
UT Physicians Specialty Services	\$ 655,364.18	\$ 655,364.18	\$ 1,195,044.18	\$ 538,680.00	0.31%	\$ 538,448.31			
UT Physicians Trauma Services	\$ 176,478.64	\$ 176,478.64	\$ 326,385.22	\$ 149,906.58	0.09%	\$ 149,842.10			
Hidalgo	\$ 676,756.23	\$ 751,588.16	\$ 2,285,589.05	\$ 1,534,000.89	0.94%	\$ 1,607,076.60			
Doctors Hospital at Renaissance, LTD	\$ 1,240.24	\$ 76,072.17	\$ 2,304.95	\$ (73,767.22)	N/A	\$ -			
The University of Texas Rio Grande Valley	\$ 675,515.99	\$ 675,515.99	\$ 2,283,284.10	\$ 1,607,768.11	0.94%	\$ 1,607,076.60			
Lubbock	\$ 10,374,814.82	\$ 10,102,360.30	\$ 20,147,074.60	\$ 10,044,714.30	5.86%	\$ 10,040,394.01			
BSA Amarillo Diagnostic Clinic Inc	\$ 42,730.25	\$ -	\$ 215,032.50	\$ 215,032.50	0.13%	\$ 214,940.01			
BSA Harrington Physicians Inc dba Harrington Physicians Group	\$ 6,661.17	\$ -	\$ 29,347.40	\$ 29,347.40	0.02%	\$ 29,334.78			
BSA Physicians Group Inc	\$ 223,063.11	\$ -	\$ 851,219.06	\$ 851,219.06	0.50%	\$ 850,852.95			
LUBBOCK COUNTY HOSPITAL DISTRICT	\$ 372,696.49	\$ 372,696.49	\$ 1,105,252.19	\$ 732,555.70	0.43%	\$ 732,240.63			
Texas Tech Health Sciences Lubbock	\$ 5,638,038.45	\$ 5,638,038.45	\$ 10,554,535.05	\$ 4,916,496.60	2.87%	\$ 4,914,381.99			
Texas Tech University Health Sciences Center Amarillo	\$ 4,091,625.36	\$ 4,091,625.36	\$ 7,391,688.40	\$ 3,300,063.04	1.92%	\$ 3,298,643.66			
MRSA Central	\$ 1,221,698.90	\$ 1,203,609.85	\$ 3,056,927.05	\$ 1,853,317.20	1.08%	\$ 1,852,520.08			
Texas A&M University Health Science Center	\$ 1,221,698.90	\$ 1,203,609.85	\$ 3,056,927.05	\$ 1,853,317.20	1.08%	\$ 1,852,520.08			
MRSA Northeast	\$ 11,296,194.83	\$ 11,296,194.83	\$ 23,794,720.69	\$ 12,498,525.86	7.29%	\$ 12,493,150.17			
Christus Trinity Clinic	\$ 8,437,413.40	\$ 8,437,413.40	\$ 16,462,212.57	\$ 8,024,799.17	4.68%	\$ 8,021,347.66			
UT Health East Texas Physicians	\$ 2,114,107.78	\$ 2,114,107.78	\$ 5,977,271.73	\$ 3,863,163.95	2.25%	\$ 3,861,502.38			
UT Health East Texas Physicians North Campus Tyler	\$ 744,673.65	\$ 744,673.65	\$ 1,355,236.39	\$ 610,562.74	0.36%	\$ 610,300.13			
MRSA West	\$ 3,175,223.77	\$ 3,175,223.77	\$ 5,945,912.18	\$ 2,770,688.41	1.62%	\$ 2,769,496.72			
Texas Tech University Health Sciences Center Odessa	\$ 3,175,223.77	\$ 3,175,223.77	\$ 5,945,912.18	\$ 2,770,688.41	1.62%	\$ 2,769,496.72			
Nueces	\$ 724,603.40	\$ 724,603.40	\$ 1,316,461.51	\$ 591,858.11	0.35%	\$ 591,603.55			
Nueces LPPF	\$ 724,603.40	\$ 724,603.40	\$ 1,316,461.51	\$ 591,858.11	0.35%	\$ 591,603.55			
Tarrant	\$ 3,221,516.52	\$ 3,155,444.33	\$ 6,464,143.58	\$ 3,308,699.25	1.93%	\$ 3,307,276.16			
University of North Texas Health Science Center at Fort Worth	\$ 3,221,516.52	\$ 3,155,444.33	\$ 6,464,143.58	\$ 3,308,699.25	1.93%	\$ 3,307,276.16			
Travis	\$ 434,803.68	\$ 434,803.68	\$ 1,418,738.39	\$ 983,934.71	0.57%	\$ 983,511.52			
Travis LPPF	\$ 434,803.68	\$ 434,803.68	\$ 1,418,738.39	\$ 983,934.71	0.57%	\$ 983,511.52			
Grand Total	\$ 169,079,726.45	\$ 168,462,100.95	\$ 339,897,735.99	\$ 171,435,635.04	100.00%	\$ 171,435,635.04			

* IGT Call 1 Received includes funds contributed by the provider or transferred on behalf of the provider. Amounts not attributed to a specific provider were attributed to a provider in the same SDA as the funding entity.

TIPPS SFY 25 (Year 4) Estimated Payment Amounts

Class	(All)			
Row Labels		Sum of Component 1 Payment	Sum of Component 3 Payment	Sum of Total Payment
Bexar		\$ 105,791,134.18	\$ 6,848,931.92	\$ 112,640,066.10
Bcm Physicians Of San Antonio		\$ 27,670,097.55	\$ 1,302,230.26	\$ 28,972,327.80
Christus Pediatric Physician Group		\$ -	\$ -	\$ -
Guadalupe Regional Medical Group		\$ -	\$ 178,045.37	\$ 178,045.37
The University of Texas Health Science Center at San Antonio		\$ 48,360,988.58	\$ 2,480,451.76	\$ 50,841,440.33
University Health System		\$ 29,760,048.05	\$ 2,888,204.53	\$ 32,648,252.59
Dallas		\$ 178,059,021.28	\$ 6,285,351.62	\$ 184,344,372.90
Children'S Medical Center, Anesthesiology For Children (Afc), Dallas Physician Medical Services For Children (Dpmsc),Complex Care Medical Services Corporation,		\$ 18,468,284.55	\$ 1,131,888.95	\$ 19,600,173.50
COPPELL PEDIATRIC ASSOCIATES		\$ -	\$ 48,872.62	\$ 48,872.62
Dallas County Hospital District		\$ 24,720,882.00	\$ 1,039,543.18	\$ 25,760,425.18
Farhan Rafi/Grayson County Health Clinic		\$ -	\$ -	\$ -
HealthTexas Provider Network		\$ -	\$ 191,766.45	\$ 191,766.45
Navarro Hospital LP		\$ -	\$ -	\$ -
University Of Texas Southwestern Medical Center		\$ 134,869,854.74	\$ 3,873,280.42	\$ 138,743,135.15
El Paso		\$ 18,785,680.62	\$ 1,074,233.45	\$ 19,859,914.06
El Paso County Hospital District		\$ 943,858.48	\$ 89,182.23	\$ 1,033,040.71
Texas Tech University Health Sciences Center El Paso		\$ 17,841,822.14	\$ 985,051.21	\$ 18,826,873.36
Harris		\$ 260,645,489.91	\$ 23,274,881.66	\$ 283,920,371.57
Bassem Maximos, MD, MPH, PA		\$ -	\$ 57,558.62	\$ 57,558.62
Baylor Medicine		\$ 17,440,655.29	\$ 839,143.82	\$ 18,279,799.11
Bcm Physicians - Harris Health		\$ 19,039,662.38	\$ 1,153,205.76	\$ 20,192,868.15
Discovery Medical Network, Matagorda LLC		\$ -	\$ 104,015.93	\$ 104,015.93
OakBend Medical Group		\$ -	\$ 36,153.27	\$ 36,153.27
TCH Pediatric Associates, Inc.		\$ -	\$ 9,681,224.05	\$ 9,681,224.05
University of Texas Medical Branch – Galveston		\$ 70,888,596.72	\$ 5,255,199.32	\$ 76,143,796.03
UT Physicians		\$ 144,682,402.87	\$ 5,383,940.01	\$ 150,066,342.88
UT Physicians Neurosciences		\$ 5,753,330.38	\$ 402,670.16	\$ 6,156,000.54
UT Physicians Specialty Services		\$ 2,154,894.52	\$ 360,676.70	\$ 2,515,571.22
UT Physicians Trauma Services		\$ 685,947.75	\$ 1,094.02	\$ 687,041.76
Hidalgo		\$ 3,876,351.11	\$ 1,108,258.50	\$ 4,984,609.60
Brownsville Kiddie Health Center		\$ -	\$ 175,595.12	\$ 175,595.12
Doctors Hospital at Renaissance, LTD		\$ 3,990.51	\$ 294.51	\$ 4,285.02
Dolly L Sevier		\$ -	\$ 7,511.93	\$ 7,511.93
Laredo Physicians Group		\$ -	\$ 67,683.61	\$ 67,683.61
McAllen Hospitalist Group, PLLC		\$ -	\$ -	\$ -
Mindful Pediatrics		\$ -	\$ 34.67	\$ 34.67
Regional Employee Assistance Program, Inc		\$ -	\$ 484,773.16	\$ 484,773.16
The University of Texas Rio Grande Valley		\$ 3,872,360.59	\$ 372,365.50	\$ 4,244,726.09
Lubbock		\$ 38,815,171.47	\$ 5,123,305.30	\$ 43,938,476.77
BSA Amarillo Diagnostic Clinic Inc		\$ 410,650.14	\$ 27,563.81	\$ 438,213.95
BSA Harrington Physicians Inc dba Harrington Physicians Group		\$ 48,294.16	\$ 11,512.81	\$ 59,806.97
BSA Physicians Group Inc		\$ 1,654,300.30	\$ 80,395.95	\$ 1,734,696.26
Clinic/Group Practice - Pediatric Gastroenterology		\$ -	\$ 1,254.36	\$ 1,254.36
Covenant Medical Group		\$ -	\$ 1,819,273.64	\$ 1,819,273.64
Jobeth Augustyniak/Grayson County Health Clinic		\$ -	\$ -	\$ -
LUBBOCK COUNTY HOSPITAL DISTRICT		\$ 2,208,629.79	\$ 43,759.66	\$ 2,252,389.45
NWTX Physicians Network, PLLC		\$ -	\$ 93,620.54	\$ 93,620.54
NWTX Wyatt Clinic, PLLC		\$ -	\$ 173,900.42	\$ 173,900.42
Texas Tech Health Sciences Lubbock		\$ 20,093,167.84	\$ 1,415,880.97	\$ 21,509,048.81
Texas Tech University Health Sciences Center Amarillo		\$ 14,400,129.24	\$ 663,365.82	\$ 15,063,495.06
UMC Physicians		\$ -	\$ 792,777.33	\$ 792,777.33
MRSA Central		\$ 2,165,679.93	\$ 4,501,130.04	\$ 6,666,809.97
Coryell Health Medical Clinic		\$ -	\$ 127,471.56	\$ 127,471.56
Gonzales Healthcare Systems dba: Sievers Medical Clinic		\$ -	\$ 4,482.21	\$ 4,482.21
Gonzales Healthcare Systems dba: Sievers Medical Clinic - Shiner		\$ -	\$ -	\$ -
Gonzales Healthcare Systems dba: Sievers Medical Clinic - Waelder		\$ -	\$ -	\$ -
Goodall-Witcher Hospital		\$ -	\$ -	\$ -
Hillcrest Family Health Center		\$ -	\$ 196,568.84	\$ 196,568.84
Hillcrest Physician Services		\$ -	\$ 156,455.01	\$ 156,455.01
Metroplex Clinic Physicians, Inc		\$ -	\$ 70,577.42	\$ 70,577.42

Scott & White Clinic	\$	-	\$	3,458,204.92	\$	3,458,204.92
Scott & White Clinic BCS Group	\$	-	\$	241,570.27	\$	241,570.27
Texas A&M University Health Science Center	\$	2,165,679.93	\$	207,927.11	\$	2,373,607.04
YOAKUM FAMILY PRACTICE	\$	-	\$	37,872.70	\$	37,872.70
MRSA Northeast	\$	47,477,499.53	\$	4,416,078.17	\$	51,893,577.70
Ahmed Sheikh/Grayson County Health Clinic	\$	-	\$	-	\$	-
Christus Trinity Clinic	\$	32,983,261.69	\$	2,256,335.38	\$	35,239,597.07
George Allen Fritts III/Grayson County Health Clinic	\$	-	\$	-	\$	-
Grant Craig/Grayson County Health Clinic	\$	-	\$	-	\$	-
Grayson County Health Clinic	\$	-	\$	79,208.67	\$	79,208.67
Lauren Flewelen/Grayson County Health Clinic	\$	-	\$	-	\$	-
Lion Star Nacogdoches Hospital, LLC dba Nacogdoches Memorial Professional Group	\$	-	\$	89,969.77	\$	89,969.77
Molly Trowbridge/Grayson County Health Clinic	\$	-	\$	-	\$	-
Nacogdoches County Hospital District	\$	-	\$	78,179.99	\$	78,179.99
Regional Clinics of Longview	\$	-	\$	14,493.28	\$	14,493.28
Shiwei Li/Grayson County Health Clinic	\$	-	\$	-	\$	-
St. Paul Med Corp (dba Bethesda Pediatrics)	\$	-	\$	73,119.39	\$	73,119.39
Texomacare	\$	-	\$	451,840.09	\$	451,840.09
Titus County Hospital District	\$	-	\$	170,942.06	\$	170,942.06
UT Health East Texas Physicians	\$	11,944,848.77	\$	850,311.45	\$	12,795,160.22
UT Health East Texas Physicians North Campus Tyler	\$	2,549,389.07	\$	351,678.09	\$	2,901,067.16
MRSA West	\$	8,804,454.99	\$	4,162,902.75	\$	12,967,357.74
Hendrick Provider Network	\$	-	\$	952,518.13	\$	952,518.13
MCH Professional Care	\$	-	\$	284,721.82	\$	284,721.82
ReadyCare-Dilley	\$	-	\$	1,179.24	\$	1,179.24
RPMH Medical Associates	\$	-	\$	58,128.13	\$	58,128.13
Shannon Clinic	\$	-	\$	1,666,721.91	\$	1,666,721.91
Texas Tech University Health Sciences Center Odessa	\$	8,804,454.99	\$	682,712.01	\$	9,487,167.00
United Regional Physician Group	\$	-	\$	490,554.68	\$	490,554.68
Uvalde Medical and Surgical Associates	\$	-	\$	26,366.84	\$	26,366.84
Nueces	\$	-	\$	2,871,052.72	\$	2,871,052.72
Children's Physician Services of South Texas	\$	-	\$	2,871,052.72	\$	2,871,052.72
Nueces LPPF	\$	-	\$	-	\$	-
Tarrant	\$	2,729,966.79	\$	11,367,594.66	\$	14,097,561.44
Acclaim Physician Group, Inc.	\$	-	\$	1,825,549.59	\$	1,825,549.59
Clinic/Group Practice - Physicians	\$	-	\$	5,084,294.38	\$	5,084,294.38
Clinic/Group Practice - Psychology	\$	-	\$	40.47	\$	40.47
Developmental Pediatrics	\$	-	\$	133,620.70	\$	133,620.70
Hood Medical Group	\$	-	\$	496,041.86	\$	496,041.86
Huguley Medical Associates Inc	\$	-	\$	272,437.98	\$	272,437.98
PEDIPLACE	\$	-	\$	261,057.94	\$	261,057.94
Psychology_Autism Services	\$	-	\$	-	\$	-
UCC Physician Group	\$	-	\$	3,005,295.56	\$	3,005,295.56
UCC Physician Group (All Locations)	\$	-	\$	-	\$	-
University of North Texas Health Science Center at Fort Worth	\$	2,729,966.79	\$	289,256.17	\$	3,019,222.96
Travis	\$	-	\$	3,094,106.97	\$	3,094,106.97
Dell Children's Medical Group	\$	-	\$	2,134,051.06	\$	2,134,051.06
Seton Family of Doctors	\$	-	\$	960,055.91	\$	960,055.91
Timberland Medical Group	\$	-	\$	-	\$	-
Travis LPPF	\$	-	\$	-	\$	-
Grand Total	\$	667,150,449.79	\$	74,127,827.75	\$	741,278,277.54

IGT Total - All Classes

Row Labels	Sum of All Component IGT Needed	
Bexar	\$	51,648,759.46
Dallas	\$	84,527,277.93
El Paso	\$	9,106,350.52
Harris	\$	130,185,781.01
Hidalgo	\$	2,285,589.05
Lubbock	\$	20,147,074.60
MRSA Central	\$	3,056,927.05
MRSA Northeast	\$	23,794,720.69
MRSA West	\$	5,945,912.18
Nueces	\$	1,316,461.51
Tarrant	\$	6,464,143.58
Travis	\$	1,418,738.39
Grand Total	\$	339,897,735.99

IGT Total - HRI, IME, and LPPF

Class	(Multiple Items)	
Row Labels	Sum of All Component IGT Needed	
Bexar	\$	51,567,120.46
Dallas	\$	84,416,937.89
El Paso	\$	9,106,350.52
Harris	\$	125,655,993.11
Hidalgo	\$	1,948,295.66
Lubbock	\$	18,826,131.63
MRSA Central	\$	1,088,368.14
MRSA Northeast	\$	23,355,562.86
MRSA West	\$	4,350,143.10
Nueces	\$	-
Tarrant	\$	1,384,401.89

Travis	\$	-
Grand Total	\$	321,699,305.28

IGT Total - Class 3

Class	Class 3
-------	---------

Row Labels	Sum of All Component IGT Needed	
Bexar	\$	81,639.00
Dallas	\$	110,340.04
Harris	\$	4,529,787.90
Hidalgo	\$	337,293.39
Lubbock	\$	1,320,942.97
MRSA Central	\$	1,968,558.91
MRSA Northeast	\$	439,157.83
MRSA West	\$	1,595,769.08
Nueces	\$	1,316,461.51
Tarrant	\$	5,079,741.69
Travis	\$	1,418,738.39
Grand Total	\$	18,198,430.72