

## DPP BHS SFY25 (Year 4) Estimated Payment Amounts

	<b>Sum of Program Total</b>	<b>Sum of Program Total w/ 6% Gross Ups</b>
Abilene Regional MHMR Center	\$ 1,548,097.47	\$ 1,640,983.32
Anderson Cherokee Community Enrichment Services	\$ 580,936.96	\$ 615,793.17
Andrews Center	\$ 2,253,951.05	\$ 2,389,188.11
Austin-Travis County Mental Health Mental Retardation Center	\$ 4,988,527.06	\$ 5,287,838.68
Bluebonnet Trails Community MHMR Center	\$ 5,544,597.48	\$ 5,877,273.33
Border Region MHMR Community Center	\$ 5,150,705.47	\$ 5,459,747.80
Burke Center	\$ 3,634,012.24	\$ 3,852,052.97
Camino Real Community MHMR Center	\$ 9,387,971.66	\$ 9,951,249.95
Central Counties Center for MHMR Services	\$ 1,223,436.58	\$ 1,296,842.78
Central Plains Center	\$ 560,409.54	\$ 594,034.11
Central Texas MHMR Center	\$ 956,038.42	\$ 1,013,400.73
Coastal Plains Community MHMR Center	\$ 1,291,253.21	\$ 1,368,728.40
Collin County MHMR Center	\$ 3,892,785.58	\$ 4,126,352.72
Concho Valley Center for Human Advancement	\$ 215,761.22	\$ 228,706.90
Dallas County MHMR	\$ 19,294,545.32	\$ 20,452,218.04
Denton County MHMR Center	\$ 1,163,619.31	\$ 1,233,436.47
El Paso MHMR	\$ 3,840,395.55	\$ 4,070,819.29
Gulf Bend Mental Health Mental Retardation Center	\$ 804,301.31	\$ 852,559.39
Heart of Texas Region MHMR Center	\$ 2,796,799.56	\$ 2,964,607.54
Helen Farabee Centers	\$ 945,626.76	\$ 1,002,364.36
Hill Country Community Mental Health and Mental Retardation Center	\$ 1,507,579.02	\$ 1,598,033.76
Lakes Regional MHMR Center	\$ 2,906,222.51	\$ 3,080,595.86
MHMR Authority of Brazos Valley	\$ 464,215.54	\$ 492,068.48
My Health, My Resources of Tarrant County	\$ 8,655,356.61	\$ 9,174,678.01
Nueces Center for Mental Health and Intellectual Disabilities	\$ 1,339,505.88	\$ 1,419,876.23
Pecan Valley MHMR Region	\$ 2,052,504.26	\$ 2,175,654.52

Permian Basin Community Centers for Mental Health & Mental Retardation	\$	4,387,342.15	\$	4,650,582.68
Sabine Valley Regional MHMR Center	\$	3,084,510.97	\$	3,269,581.63
Spindletop MHMR Services	\$	5,094,695.25	\$	5,400,376.96
Texana Center	\$	3,447,423.53	\$	3,654,268.94
Texas Panhandle Mental Health Mental Retardation	\$	1,429,269.67	\$	1,515,025.86
Texoma Community Center	\$	1,541,901.57	\$	1,634,415.66
The Bexar County Board of Trustees for Mental Health Mental Retardation Services	\$	5,141,917.25	\$	5,450,432.29
The Gulf Coast Center	\$	1,928,392.47	\$	2,044,096.02
The Harris Center for Mental Health and IDD	\$	11,658,267.55	\$	12,357,763.61
Tri-County Behavioral Healthcare	\$	3,499,539.25	\$	3,709,511.61
Tropical Texas Behavioral Health	\$	17,196,003.39	\$	18,227,763.59
West Texas Centers for MHMR	\$	1,843,037.87	\$	1,953,620.14
StarCare Specialty Health System	\$	1,016,016.54	\$	1,076,977.53
<b>Grand Total</b>	<b>\$</b>	<b>148,267,473.05</b>	<b>\$</b>	<b>157,163,521.44</b>

DPP BHS SFY25 (Year 4) Estimated Payment Amounts

	1st 6 Months IGT Suggestion	2nd 6 Months IGT Suggestion	Sum of Total SFY24 IGT Suggestion
Abilene Regional MHMR Center	\$ 360,926.08	\$ 360,926.08	\$ 721,852.15
Anderson Cherokee Community Enrichment Services	\$ 135,440.63	\$ 135,440.63	\$ 270,881.26
Andrews Center	\$ 525,489.98	\$ 525,489.98	\$ 1,050,979.96
Austin-Travis County Mental Health Mental Retardation Center	\$ 1,163,033.68	\$ 1,163,033.68	\$ 2,326,067.36
Bluebonnet Trails Community MHMR Center	\$ 1,292,676.88	\$ 1,292,676.88	\$ 2,585,353.77
Border Region MHMR Community Center	\$ 1,200,844.23	\$ 1,200,844.23	\$ 2,401,688.46
Burke Center	\$ 847,239.79	\$ 847,239.79	\$ 1,694,479.58
Camino Real Community MHMR Center	\$ 2,188,727.67	\$ 2,188,727.67	\$ 4,377,455.34
Central Counties Center for MHMR Services	\$ 285,234.09	\$ 285,234.09	\$ 570,468.17
Central Plains Center	\$ 130,654.83	\$ 130,654.83	\$ 261,309.66
Central Texas MHMR Center	\$ 222,892.42	\$ 222,892.42	\$ 445,784.85
Coastal Plains Community MHMR Center	\$ 301,044.97	\$ 301,044.97	\$ 602,089.94
Collin County MHMR Center	\$ 907,570.65	\$ 907,570.65	\$ 1,815,141.30
Concho Valley Center for Human Advancement	\$ 50,302.94	\$ 50,302.94	\$ 100,605.88
Dallas County MHMR	\$ 4,498,363.10	\$ 4,498,363.10	\$ 8,996,726.19
Denton County MHMR Center	\$ 271,288.18	\$ 271,288.18	\$ 542,576.37
El Paso MHMR	\$ 895,356.35	\$ 895,356.35	\$ 1,790,712.70
Gulf Bend Mental Health Mental Retardation Center	\$ 187,516.18	\$ 187,516.18	\$ 375,032.35
Heart of Texas Region MHMR Center	\$ 652,050.60	\$ 652,050.60	\$ 1,304,101.21
Helen Farabee Centers	\$ 220,465.03	\$ 220,465.03	\$ 440,930.06
Hill Country Community Mental Health and Mental Retardation Center	\$ 351,479.54	\$ 351,479.54	\$ 702,959.07
Lakes Regional MHMR Center	\$ 677,561.66	\$ 677,561.66	\$ 1,355,123.31
MHMR Authority of Brazos Valley	\$ 108,228.00	\$ 108,228.00	\$ 216,456.00
My Health, My Resources of Tarrant County	\$ 2,017,924.56	\$ 2,017,924.56	\$ 4,035,849.11
Nueces Center for Mental Health and Intellectual Disabilities	\$ 312,294.68	\$ 312,294.68	\$ 624,589.36
Pecan Valley MHMR Region	\$ 478,524.33	\$ 478,524.33	\$ 957,048.67
Permian Basin Community Centers for Mental Health & Mental Retardation	\$ 1,022,872.41	\$ 1,022,872.41	\$ 2,045,744.81
Sabine Valley Regional MHMR Center	\$ 719,128.13	\$ 719,128.13	\$ 1,438,256.26
Spindletop MHMR Services	\$ 1,187,785.91	\$ 1,187,785.91	\$ 2,375,571.82
Texana Center	\$ 803,738.18	\$ 803,738.18	\$ 1,607,476.36
Texas Panhandle Mental Health Mental Retardation	\$ 333,222.36	\$ 333,222.36	\$ 666,444.72
Texoma Community Center	\$ 359,481.55	\$ 359,481.55	\$ 718,963.11
The Bexar County Board of Trustees for Mental Health Mental Retardation Services	\$ 1,198,795.33	\$ 1,198,795.33	\$ 2,397,590.66
The Gulf Coast Center	\$ 449,588.70	\$ 449,588.70	\$ 899,177.40
The Harris Center for Mental Health and IDD	\$ 2,718,028.32	\$ 2,718,028.32	\$ 5,436,056.63
Tri-County Behavioral Healthcare	\$ 815,888.53	\$ 815,888.53	\$ 1,631,777.06
Tropical Texas Behavioral Health	\$ 4,009,105.46	\$ 4,009,105.46	\$ 8,018,210.93
West Texas Centers for MHMR	\$ 429,688.98	\$ 429,688.98	\$ 859,377.96
StarCare Specialty Health System	\$ 236,875.82	\$ 236,875.82	\$ 473,751.65

<b>Grand Total</b>	\$	<b>34,567,330.72</b>	\$	<b>34,567,330.72</b>	\$	<b>69,134,661.44</b>
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