

TIPPS Model Summary

Class	HRI/ IME/ Other Physician Expenditures	Total ACR Pool	ACR UPL	Room Percentage	Final UPL	Component Total Room	TIPPS Payment	Uniform "Rate" Increase	Component 3 "Rate" Increase
Component 1									
HRI	\$233,530,868	\$1,020,194,053	\$851,251,146	83.44%	\$851,251,146	\$555,948,250	\$555,948,250	238.06%	
IME	\$45,384,907	\$1,020,194,053	\$168,942,907	16.56%	\$168,942,907	\$111,202,200	\$111,202,200	245.02%	
Component 2									
HRI	\$233,530,868	\$1,020,194,053	\$851,251,146	83.44%	\$851,251,146	\$0	\$0	0.00%	
IME	\$45,384,907	\$1,020,194,053	\$168,942,907	16.56%	\$168,942,907	\$0	\$0	0.00%	
Component 3									
HRI	\$233,530,868	\$1,020,194,053	\$851,251,146	83.44%	\$851,251,146	\$61,852,349	\$26,870,441		
IME	\$45,384,907	\$1,020,194,053	\$168,942,907	16.56%	\$168,942,907	\$12,275,479	\$7,568,681		
Other physicians	\$108,538,579						\$39,688,706		68.30%
Total HRI	\$233,530,868				\$851,251,146	\$617,800,599	\$582,818,691		
Total IME Add-on	\$45,384,907				\$168,942,907	\$123,477,679	\$118,770,881		
Total Other Physicians	\$108,538,579				\$0	\$0	\$39,688,706		
Grand Total	\$387,454,354					\$741,278,278	\$741,278,278		

Total Program Fund	\$786,997,064	Federal:	\$472,276,938
Gross Up Factors	6.17%	State:	\$314,720,126
Program Funds, less Gross Up	\$741,278,278		

<u>Component Percentages</u>	Component 1	Component 2	Component 3
	90%	0%	10%

Acronyms

HRI - Health Related Institution
IME - Indirect Medical Education
ACR Pool - Average Commercial Rate Pool
UPL - Upper Payment Limit

1578533196	72	606	455	203	1	126	425	413	335	\$1,641	\$19,599	\$23,646	\$15,187	\$15	\$1,722	\$9,272	\$13,381	\$17,996	68.30%	\$69,976
1588789884	129	2,047	2,061	895	13	391	2,952	4,048	2,139	\$4,716	\$103,882	\$193,518	\$34,615	\$166	\$8,057	\$93,881	\$167,993	\$130,019	68.30%	\$475,204
1639194332	202	351	150	44	0	109	795	277	50	\$4,948	\$11,253	\$8,605	\$2,911	\$0	\$1,747	\$16,682	\$8,871	\$2,463	68.30%	\$39,188
1669442281	61	511	208	1	0	44	1,199	735	18	\$1,609	\$19,043	\$13,922	\$73	\$0	\$608	\$34,693	\$24,461	\$995	68.30%	\$58,328
1689987851	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	68.30%	\$0
1700251484	25	769	758	45	6	157	2,305	1,184	140	\$664	\$24,039	\$37,188	\$4,172	\$89	\$2,881	\$46,545	\$35,140	\$7,857	68.30%	\$108,308
1710959135	52	1,103	437	45	1	2,700	4,292	2,001	109	\$1,602	\$45,891	\$26,764	\$3,136	\$8	\$37,906	\$107,279	\$70,009	\$5,215	68.30%	\$203,393
1750394272	8	195	42	6	0	18	332	172	28	\$909	\$6,342	\$2,393	\$488	\$0	\$248	\$6,783	\$4,350	\$1,215	68.30%	\$35,078
1750513755	479	4,339	4,602	1,501	8	2,338	13,720	30,476	17,062	\$10,989	\$133,674	\$213,496	\$91,602	\$95	\$31,121	\$276,716	\$205,012	\$793,352	68.30%	\$1,681,214
1750411286	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	68.30%	\$0
1760452387	4	94	135	17	1	12	1,671	897	96	\$160	\$4,408	\$8,683	\$15,512	\$13	\$223	\$38,977	\$34,438	\$6,176	68.30%	\$64,661
1760452767	17	241	872	559	11	197	2,206	5,708	2,892	\$473	\$10,176	\$56,045	\$45,826	\$116	\$1,094	\$55,675	\$200,782	\$157,444	68.30%	\$381,548
1770537508	95	169	22	1	0	54	118	23	0	\$3,407	\$7,208	\$1,029	\$61	\$0	\$1,094	\$3,194	\$726	\$0	68.30%	\$1,419
1770849396	0	13	16	0	0	2	10	18	2	\$0	\$784	\$1,402	\$0	\$0	\$42	\$366	\$919	\$179	68.30%	\$2,522
1780039228	0	1	9	99	0	77	153	75	40	\$0	\$32	\$504	\$7,180	\$0	\$1,111	\$1,524	\$2,177	\$2,084	68.30%	\$11,633
1780654301	1	18	181	127	0	27	253	731	407	\$0	\$702	\$10,253	\$10,878	\$0	\$482	\$6,582	\$26,895	\$23,478	68.30%	\$54,138
1780771105	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	68.30%	\$0
1811039381	6	6	3	0	0	10	9	5	1	\$115	\$174	\$113	\$0	\$0	\$236	\$194	\$111	\$28	68.30%	\$603
1811962673	52	2,100	3,041	72	0	152	2,787	3,582	239	\$1,388	\$70,418	\$150,781	\$4,971	\$0	\$2,102	\$59,131	\$106,531	\$11,629	68.30%	\$277,932
1841510427	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	68.30%	\$0
1851381471	1	20	49	3	0	20	224	290	23	\$16	\$680	\$2,537	\$145	\$0	\$269	\$4,069	\$7,835	\$847	68.30%	\$31,139
1871561494	0	5	109	69	4	100	1,202	3,732	318	\$0	\$212	\$7,688	\$5,638	\$48	\$2,183	\$35,648	\$155,038	\$19,099	68.30%	\$153,637
1932174984	10	108	255	120	0	103	678	1,002	401	\$319	\$4,421	\$14,661	\$7,777	\$0	\$1,811	\$16,087	\$31,522	\$19,254	68.30%	\$65,462
1942270566	2	39	112	1	0	63	102	378	3	\$45	\$1,720	\$6,945	\$76	\$0	\$998	\$2,525	\$13,101	\$134	68.30%	\$17,446
1972579365	30	12	40	2	0	39	74	62	13	\$797	\$1,288	\$2,343	\$184	\$0	\$274	\$1,991	\$2,197	\$823	68.30%	\$6,690
1982850699	0	0	0	0	0	0	1	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$39	68.30%	\$53
1609930262	69	2,697	2,546	48	16	389	15,637	12,556	220	\$2,615	\$124,474	\$164,137	\$3,430	\$178	\$7,561	\$428,740	\$499,528	\$14,391	68.30%	\$850,311
1063400778	27	517	913	624	35	147	3,562	5,985	1,170	\$759	\$38,340	\$54,788	\$48,475	\$292	\$2,412	\$89,350	\$130,777	\$60,268	68.30%	\$351,678
1031517821	2,767	12,629	11,231	1,981	341	7,795	59,870	37,065	10,408	\$133,461	\$788,451	\$1,082,926	\$251,871	\$5,327	\$200,320	\$2,312,093	\$2,103,224	\$1,005,438	68.30%	\$5,383,940
1265096317	28	129	476	367	11	123	1,274	2,065	1,091	\$1,017	\$11,052	\$71,386	\$71,391	\$298	\$5,276	\$74,202	\$190,646	\$164,325	68.30%	\$462,670
1801945027	148	733	478	35	71	268	1,720	4,398	147	\$6,390	\$41,954	\$42,048	\$4,201	\$1,189	\$4,693	\$142,916	\$151,689	\$31,125	68.30%	\$361,677
188865131	2	23	9	0	0	7	11	3	0	\$26	\$779	\$367	\$0	\$0	\$131	\$200	\$98	\$0	68.30%	\$1,094
1703034500	8	286	45	1	0	16	368	39	0	\$840	\$17,638	\$5,990	\$106	\$0	\$384	\$14,195	\$1,913	\$0	68.30%	\$36,367
1619999128	31	12	2	1	5	472	1,314	432	33	\$931	\$438	\$136	\$63	\$42	\$7,476	\$30,830	\$13,445	\$1,892	68.30%	\$37,873

Component 1, Uniform Rate Increase

Component %:	90%				
Class	Total Medicaid Expenditures	UPL	Total Room	Component Total Room	Uniform "Rate" Increase
HRI	\$233,530,868	\$851,251,146	\$617,720,278	\$555,948,250	238.06%
IME	\$45,384,907	\$168,942,907	\$123,558,000	\$111,202,200	245.02%
	\$278,915,775	\$1,020,194,053	\$741,278,278	\$667,150,450	

Component 3, Targeted Rate Increase

Component %:	10%
Program Value	\$741,278,278
Component 3 Total Room	\$74,127,828
Component 3 "rate" increase:	68.30%

Procedure Code	Units of Service	Total Paid	Paid/Unit	Component Rate Increase	
99202	15,747	\$580,283	\$36.85	68.30%	0.59%
99203	140,827	\$7,220,568	\$51.27	68.30%	5.26%
99204	112,791	\$8,193,526	\$72.64	68.30%	4.21%
99205	21,481	\$2,023,345	\$94.19	68.30%	0.80%
99211	6,023	\$84,112	\$13.97	68.30%	0.23%
99212	110,322	\$2,205,912	\$20.00	68.30%	4.12%
99213	1,335,810	\$44,527,379	\$33.33	68.30%	49.92%
99214	810,954	\$35,535,802	\$43.82	68.30%	30.30%
99215	122,141	\$8,167,652	\$66.87	68.30%	4.56%
	2,676,096	\$108,538,579			