

Payment by Provider	Sum of Component 1 Total	Sum of Component 2 Total	Sum of Total
ACCESS	\$562,362.92	\$293,533.30	\$855,896.22
1447388939	\$108,720.40	\$55,648.47	\$164,368.87
1538297023	\$255,574.98	\$128,925.98	\$384,500.96
1710015201	\$198,067.55	\$108,958.84	\$307,026.39
1265560767	\$0.00	\$0.00	\$0.00
Andrews Center	\$1,788,975.87	\$958,735.23	\$2,747,711.10
1205802170	\$256,285.25	\$140,552.84	\$396,838.09
1386603348	\$1,376,847.44	\$725,246.34	\$2,102,093.78
1427119098	\$2,645.15	\$1,356.83	\$4,001.98
1821064742	\$152,365.30	\$91,024.91	\$243,390.21
1093876252	\$0.00	\$0.00	\$0.00
1922482751	\$832.73	\$554.30	\$1,387.04
Betty Hardwick Center	\$1,984,251.32	\$1,180,743.48	\$3,164,994.79
1699741975	\$1,984,251.32	\$1,180,743.48	\$3,164,994.79
Bluebonnet Trails Community Services	\$5,665,706.63	\$3,174,363.90	\$8,840,070.53
1023150877	\$358,784.65	\$203,204.19	\$561,988.85
1215076633	\$549,112.70	\$284,382.84	\$833,495.54
1336576099	\$734.76	\$372.98	\$1,107.74
1730135864	\$4,387,537.83	\$2,447,372.33	\$6,834,910.16
1861534612	\$369,536.68	\$239,031.56	\$608,568.24
1124426226	\$0.00	\$0.00	\$0.00
Border Region Behavioral Health Center	\$6,478,966.54	\$3,252,145.52	\$9,731,112.06
1124060173	\$960,432.89	\$503,868.70	\$1,464,301.59
1730362294	\$2,105,389.20	\$1,215,002.89	\$3,320,392.09
1831371657	\$3,413,144.45	\$1,533,273.93	\$4,946,418.37
1144309709	\$0.00	\$0.00	\$0.00
1871662643	\$0.00	\$0.00	\$0.00
Burke	\$4,053,563.67	\$2,254,202.67	\$6,307,766.34
1396792420	\$2,138,722.94	\$1,209,340.00	\$3,348,062.94
1518017128	\$1,220,783.83	\$684,201.99	\$1,904,985.82
1659421501	\$692,513.90	\$359,385.81	\$1,051,899.71
1164572772	\$1,543.00	\$1,274.87	\$2,817.87
1992184394	\$0.00	\$0.00	\$0.00
Camino Real Community Services	\$7,074,712.18	\$3,828,068.68	\$10,902,780.86
1154411262	\$1,657,771.73	\$958,615.21	\$2,616,386.95
1487751715	\$1,285,393.97	\$691,944.94	\$1,977,338.90
1891885901	\$4,131,546.49	\$2,177,508.53	\$6,309,055.01
Center for Life Resources	\$1,352,820.70	\$748,991.73	\$2,101,812.43
1538343694	\$391.87	\$267.64	\$659.52
1619196169	\$1,352,428.82	\$748,724.09	\$2,101,152.91
Central Counties Services	\$2,177,077.56	\$997,932.30	\$3,175,009.86
1356310585	\$1,757,356.58	\$741,552.69	\$2,498,909.27
1427278316	\$419,720.98	\$256,379.61	\$676,100.59
Central Plains Center	\$695,281.50	\$414,261.03	\$1,109,542.53
1861589772	\$433,216.12	\$229,819.35	\$663,035.47
1023105939	\$0.00	\$0.00	\$0.00
1114013984	\$0.00	\$0.00	\$0.00
1730276643	\$262,065.38	\$184,441.68	\$446,507.06
1851434393	\$0.00	\$0.00	\$0.00
1891894614	\$0.00	\$0.00	\$0.00
Coastal Plains Community MHMR Center	\$1,495,879.00	\$812,585.80	\$2,308,464.81
1114057700	\$1,714.45	\$754.87	\$2,469.31
1861544124	\$165,909.43	\$106,662.81	\$272,572.24
1932251295	\$1,050,539.30	\$554,004.13	\$1,604,543.43
1962552109	\$277,715.83	\$151,164.00	\$428,879.83
1194104026	\$0.00	\$0.00	\$0.00
Community Healthcare	\$3,691,546.06	\$2,076,791.70	\$5,768,337.76
1639232002	\$3,612,093.71	\$2,026,332.09	\$5,638,425.80
1568788107	\$0.00	\$0.00	\$0.00
1821214537	\$79,452.35	\$50,459.61	\$129,911.96
Denton County MHMR Center	\$968,858.17	\$522,444.59	\$1,491,302.76
1578551347	\$966,017.09	\$520,810.89	\$1,486,827.98
1801020995	\$2,841.08	\$1,633.70	\$4,474.79
1437510047	\$0.00	\$0.00	\$0.00
Emergence Health Network	\$3,979,940.44	\$2,169,623.68	\$6,149,564.12
1235260779	\$352,000.34	\$202,011.49	\$554,011.83
1649345869	\$3,599,112.90	\$1,952,142.81	\$5,551,255.71

1033240353	\$28,827.19	\$15,469.39	\$44,296.58
1073968749	\$0.00	\$0.00	\$0.00
1124159447	\$0.00	\$0.00	\$0.00
Gulf Bend Center	\$1,040,987.38	\$557,825.76	\$1,598,813.14
1326017518	\$622,295.07	\$333,113.49	\$955,408.56
1467434399	\$209,701.29	\$114,466.30	\$324,167.59
1720057904	\$204,190.57	\$108,247.04	\$312,437.61
1912976101	\$4,800.45	\$1,998.94	\$6,799.39
1346219516	\$0.00	\$0.00	\$0.00
1760841043	\$0.00	\$0.00	\$0.00
Gulf Coast Center	\$1,139,445.59	\$619,158.07	\$1,758,603.66
1225343726	\$49,694.45	\$26,792.80	\$76,487.25
1245285899	\$548,059.54	\$296,897.61	\$844,957.15
1538202270	\$7,812.98	\$2,596.39	\$10,409.37
1710020458	\$231,180.86	\$129,684.12	\$360,864.97
1801939541	\$302,697.76	\$163,187.16	\$465,884.92
1447393186	\$0.00	\$0.00	\$0.00
1699159525	\$0.00	\$0.00	\$0.00
1992848634	\$0.00	\$0.00	\$0.00
Heart of Texas Behavioral Health Network	\$3,189,139.78	\$1,708,423.37	\$4,897,563.15
1639399132	\$2,885,731.74	\$1,544,620.99	\$4,430,352.73
1801986542	\$170,146.56	\$92,576.58	\$262,723.14
1972687119	\$133,261.47	\$71,225.80	\$204,487.27
1407224199	\$0.00	\$0.00	\$0.00
Helen Farabee Centers	\$949,166.53	\$531,884.16	\$1,481,050.69
1093833154	\$1,102.14	\$544.00	\$1,646.15
1457479511	\$946,080.53	\$530,189.88	\$1,476,270.41
1568580694	\$1,983.86	\$1,150.27	\$3,134.13
Hill Country Mental Health and Developmental Disabilities Centers	\$1,832,939.17	\$912,396.98	\$2,745,336.15
1841304201	\$1,832,939.17	\$912,396.98	\$2,745,336.15
Integral Care	\$6,859,720.60	\$3,643,848.57	\$10,503,569.17
1053632505	\$675,908.26	\$102,766.66	\$778,674.92
1750337259	\$6,183,812.34	\$3,541,081.91	\$9,724,894.25
Lakes Regional MHMR Center	\$2,220,526.53	\$1,093,441.58	\$3,313,968.11
1649486432	\$299,611.76	\$212,824.30	\$512,436.06
1730395526	\$187,682.90	\$93,167.28	\$280,850.18
1821204611	\$985,929.16	\$410,755.24	\$1,396,684.40
1881752715	\$747,302.71	\$376,694.77	\$1,123,997.48
1194881805	\$0.00	\$0.00	\$0.00
1285246876	\$0.00	\$0.00	\$0.00
1518451905	\$0.00	\$0.00	\$0.00
1548657943	\$0.00	\$0.00	\$0.00
1609044775	\$0.00	\$0.00	\$0.00
1669793204	\$0.00	\$0.00	\$0.00
1912463126	\$0.00	\$0.00	\$0.00
LifePath Systems	\$2,770,961.80	\$1,598,958.29	\$4,369,920.09
1336303882	\$768,635.32	\$363,193.72	\$1,131,829.04
1619131166	\$661,066.05	\$419,517.65	\$1,080,583.70
1871576835	\$671,450.70	\$351,814.87	\$1,023,265.57
1326202870	\$669,809.73	\$464,432.05	\$1,134,241.78
Lubbock Regional MHMR Center	\$1,603,423.78	\$770,287.72	\$2,373,711.50
1992708705	\$1,603,423.78	\$770,287.72	\$2,373,711.50
Metrocare Services	\$12,785,704.69	\$6,885,890.01	\$19,671,594.70
1023239886	\$12,776,544.65	\$6,881,056.64	\$19,657,601.29
1780805549	\$6,759.82	\$3,460.58	\$10,220.40
1871714634	\$2,400.23	\$1,372.78	\$3,773.01
MHMR Authority of Brazos Valley	\$921,955.81	\$489,495.77	\$1,411,451.58
1881621225	\$921,955.81	\$489,495.77	\$1,411,451.58
MHMR of Tarrant County	\$8,523,174.50	\$5,124,001.31	\$13,647,175.80
1376590422	\$1,591.99	\$519.21	\$2,111.20
1437349859	\$29,929.34	\$11,849.92	\$41,779.26
1487776217	\$3,941,977.70	\$2,718,840.16	\$6,660,817.85
1578685301	\$1,125,852.48	\$670,137.16	\$1,795,989.64
1770605503	\$1,894,977.64	\$926,867.12	\$2,821,844.76
1952423782	\$1,528,845.36	\$795,787.73	\$2,324,633.09
MHMR Services for the Concho Valley	\$435,934.74	\$238,351.76	\$674,286.51
1164479192	\$34,288.93	\$20,441.49	\$54,730.42
1184764185	\$3,649.32	\$1,955.84	\$5,605.17

1548300544	\$1,151.13	\$741.34	\$1,892.47
1801937495	\$396,845.36	\$215,213.09	\$612,058.45
1548300619	\$0.00	\$0.00	\$0.00
North Texas Behavioral Health Authority	\$4,770,863.56	\$2,668,893.71	\$7,439,757.27
1396973772	\$84,620.18	\$48,861.28	\$133,481.46
1811062367	\$4,686,243.38	\$2,620,032.43	\$7,306,275.82
1124124375	\$0.00	\$0.00	\$0.00
1407488463	\$0.00	\$0.00	\$0.00
1457720120	\$0.00	\$0.00	\$0.00
Nueces Center for Mental Health and Intellectual Disabilities	\$1,461,418.63	\$494,719.07	\$1,956,137.70
1255357828	\$194,173.30	\$104,661.96	\$298,835.26
1467463042	\$76,513.30	\$29,969.57	\$106,482.87
1790859957	\$768,023.02	\$128,368.68	\$896,391.70
1962586784	\$422,709.01	\$231,718.86	\$654,427.87
1871795062	\$0.00	\$0.00	\$0.00
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$2,586,536.35	\$1,370,786.07	\$3,957,322.42
1891915708	\$2,265,126.63	\$1,203,559.52	\$3,468,686.15
1437379344	\$0.00	\$0.00	\$0.00
1528288438	\$68,088.02	\$33,503.81	\$101,591.82
1619197522	\$253,321.71	\$133,722.74	\$387,044.45
PermiaCare	\$3,141,478.17	\$1,517,629.02	\$4,659,107.18
1649442310	\$2,624,009.25	\$1,155,602.04	\$3,779,611.29
1104435627	\$0.00	\$0.00	\$0.00
1356886881	\$0.00	\$0.00	\$0.00
1396071247	\$146.95	\$75.10	\$222.05
1467463174	\$514,211.47	\$360,502.51	\$874,713.98
1518342955	\$0.00	\$0.00	\$0.00
1679681597	\$0.00	\$0.00	\$0.00
1699835462	\$3,086.00	\$1,429.02	\$4,515.02
1851464119	\$24.49	\$20.34	\$44.84
Spindletop Center	\$5,355,587.76	\$3,049,010.13	\$8,404,597.89
1447575501	\$2,057.34	\$941.25	\$2,998.59
1467517656	\$103,038.23	\$52,204.86	\$155,243.09
1700948866	\$571,008.63	\$360,097.87	\$931,106.50
1841353497	\$2,857,565.84	\$1,539,732.57	\$4,397,298.41
1952357550	\$1,425,954.08	\$837,066.62	\$2,263,020.70
1750444303	\$395,963.65	\$258,966.96	\$654,930.61
Texana Center	\$3,007,188.03	\$1,664,579.34	\$4,671,767.37
1912954058	\$3,007,188.03	\$1,664,579.34	\$4,671,767.37
Texas Panhandle Centers	\$953,771.04	\$484,252.94	\$1,438,023.99
1134188139	\$630,450.94	\$319,077.55	\$949,528.49
1154380152	\$47,171.77	\$23,534.30	\$70,706.07
1245299247	\$40,754.84	\$15,913.02	\$56,667.86
1912900101	\$235,393.50	\$125,728.08	\$361,121.57
1013362169	\$0.00	\$0.00	\$0.00
1104206853	\$0.00	\$0.00	\$0.00
1225097223	\$0.00	\$0.00	\$0.00
1356300354	\$0.00	\$0.00	\$0.00
Texoma Community Center	\$1,562,448.51	\$785,825.65	\$2,348,274.16
1104834985	\$1,255,636.07	\$612,001.57	\$1,867,637.64
1184700361	\$685.78	\$331.07	\$1,016.84
1649288671	\$171,273.20	\$99,289.85	\$270,563.05
1851309462	\$134,853.46	\$74,203.16	\$209,056.62
1164863312	\$0.00	\$0.00	\$0.00
1386845915	\$0.00	\$0.00	\$0.00
1710368378	\$0.00	\$0.00	\$0.00
The Center for Health Care Services	\$8,212,075.95	\$3,617,023.22	\$11,829,099.17
1730134586	\$7,311,085.36	\$3,154,571.60	\$10,465,656.96
1831363837	\$900,990.58	\$462,451.62	\$1,363,442.21
The Harris Center for Mental Health and IDD	\$11,429,381.63	\$6,449,710.20	\$17,879,091.82
1346293156	\$11,429,381.63	\$6,449,710.20	\$17,879,091.82
1144235748	\$0.00	\$0.00	\$0.00
1174530109	\$0.00	\$0.00	\$0.00
1265528798	\$0.00	\$0.00	\$0.00
1417962010	\$0.00	\$0.00	\$0.00
Tri-County Behavioral Healthcare	\$3,756,376.62	\$2,082,047.73	\$5,838,424.36
1750337465	\$2,171,836.25	\$1,182,940.91	\$3,354,777.16
1760424980	\$1,073,733.31	\$584,198.57	\$1,657,931.87

1851333074	\$510,807.07	\$314,908.26	\$825,715.33
1255716346	\$0.00	\$0.00	\$0.00
1629398367	\$0.00	\$0.00	\$0.00
Tropical Texas Behavioral Health	\$20,516,241.62	\$11,242,747.85	\$31,758,989.47
1588643787	\$19,534,843.50	\$10,693,030.29	\$30,227,873.79
1043405921	\$981,398.12	\$549,717.56	\$1,531,115.68
1093916835	\$0.00	\$0.00	\$0.00
1124337225	\$0.00	\$0.00	\$0.00
West Texas Centers	\$1,881,972.34	\$1,110,430.08	\$2,992,402.42
1154348514	\$1,881,972.34	\$1,110,430.08	\$2,992,402.42
Grand Total	\$154,878,363.67	\$83,396,041.98	\$238,274,405.64

Payment by SDA	Sum of Component 1 Total	Sum of Component 2 Total	Sum of Total
Bexar	\$15,286,788.13	\$7,445,091.90	\$22,731,880.03
Camino Real Community Services	\$7,074,712.18	\$3,828,068.68	\$10,902,780.86
The Center for Health Care Services ☒	\$8,212,075.95	\$3,617,023.22	\$11,829,099.17
Dallas	\$22,548,056.58	\$12,247,183.59	\$34,795,240.17
Lakes Regional MHMR Center	\$2,220,526.53	\$1,093,441.58	\$3,313,968.11
LifePath Systems	\$2,770,961.80	\$1,598,958.29	\$4,369,920.09
Metrocare Services	\$12,785,704.69	\$6,885,890.01	\$19,671,594.70
North Texas Behavioral Health Authority	\$4,770,863.56	\$2,668,893.71	\$7,439,757.27
El Paso	\$3,979,940.44	\$2,169,623.68	\$6,149,564.12
Emergence Health Network	\$3,979,940.44	\$2,169,623.68	\$6,149,564.12
Harris	\$19,332,391.87	\$10,815,495.34	\$30,147,887.21
Gulf Coast Center	\$1,139,445.59	\$619,158.07	\$1,758,603.66
Texana Center	\$3,007,188.03	\$1,664,579.34	\$4,671,767.37
The Harris Center for Mental Health and IDD	\$11,429,381.63	\$6,449,710.20	\$17,879,091.82
Tri-County Behavioral Healthcare	\$3,756,376.62	\$2,082,047.73	\$5,838,424.36
Hidalgo	\$26,995,208.16	\$14,494,893.37	\$41,490,101.53
Border Region Behavioral Health Center	\$6,478,966.54	\$3,252,145.52	\$9,731,112.06
Tropical Texas Behavioral Health	\$20,516,241.62	\$11,242,747.85	\$31,758,989.47
Jefferson	\$5,355,587.76	\$3,049,010.13	\$8,404,597.89
Spindletop Center	\$5,355,587.76	\$3,049,010.13	\$8,404,597.89
Lubbock	\$3,252,476.33	\$1,668,801.69	\$4,921,278.02
Central Plains Center	\$695,281.50	\$414,261.03	\$1,109,542.53
Lubbock Regional MHMR Center	\$1,603,423.78	\$770,287.72	\$2,373,711.50
Texas Panhandle Centers	\$953,771.04	\$484,252.94	\$1,438,023.99
MRSA Central	\$6,288,173.15	\$3,195,851.44	\$9,484,024.59
Central Counties Services	\$2,177,077.56	\$997,932.30	\$3,175,009.86
Heart of Texas Behavioral Health Network	\$3,189,139.78	\$1,708,423.37	\$4,897,563.15
MHMR Authority of Brazos Valley	\$921,955.81	\$489,495.77	\$1,411,451.58
MRSA Northeast	\$11,658,897.02	\$6,369,088.54	\$18,027,985.57
ACCESS	\$562,362.92	\$293,533.30	\$855,896.22
Andrews Center	\$1,788,975.87	\$958,735.23	\$2,747,711.10
Burke	\$4,053,563.67	\$2,254,202.67	\$6,307,766.34
Community Healthcore	\$3,691,546.06	\$2,076,791.70	\$5,768,337.76
Texoma Community Center	\$1,562,448.51	\$785,825.65	\$2,348,274.16
MRSA West	\$11,578,562.96	\$6,240,427.21	\$17,818,990.17
Betty Hardwick Center	\$1,984,251.32	\$1,180,743.48	\$3,164,994.79
Center for Life Resources	\$1,352,820.70	\$748,991.73	\$2,101,812.43
Helen Farabee Centers	\$949,166.53	\$531,884.16	\$1,481,050.69
Hill Country Mental Health and Developmental Disabilities Centers	\$1,832,939.17	\$912,396.98	\$2,745,336.15
MHMR Services for the Concho Valley	\$435,934.74	\$238,351.76	\$674,286.51
PermiaCare	\$3,141,478.17	\$1,517,629.02	\$4,659,107.18
West Texas Centers	\$1,881,972.34	\$1,110,430.08	\$2,992,402.42
Nueces	\$3,998,285.02	\$1,865,130.64	\$5,863,415.66
Coastal Plains Community MHMR Center	\$1,495,879.00	\$812,585.80	\$2,308,464.81
Gulf Bend Center	\$1,040,987.38	\$557,825.76	\$1,598,813.14
Nueces Center for Mental Health and Intellectual Disabilities	\$1,461,418.63	\$494,719.07	\$1,956,137.70
Tarrant	\$12,078,569.02	\$7,017,231.97	\$19,095,800.99
Denton County MHMR Center	\$968,858.17	\$522,444.59	\$1,491,302.76
MHMR of Tarrant County	\$8,523,174.50	\$5,124,001.31	\$13,647,175.80
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$2,586,536.35	\$1,370,786.07	\$3,957,322.42
Travis	\$12,525,427.23	\$6,818,212.47	\$19,343,639.70
Bluebonnet Trails Community Services	\$5,665,706.63	\$3,174,363.90	\$8,840,070.53
Integral Care	\$6,859,720.60	\$3,643,848.57	\$10,503,569.17
Grand Total	\$154,878,363.67	\$83,396,041.98	\$238,274,405.64

IGT by SDA	Suggested IGT Call 1	Suggested IGT Call 2	Total Suggested IGT Call
Bexar	\$5,307,700.77	\$5,307,700.77	\$10,615,401.53
Camino Real Community Services	\$2,545,706.66	\$2,545,706.66	\$5,091,413.31
The Center for Health Care Services ☒	\$2,761,994.11	\$2,761,994.11	\$5,523,988.22
Dallas	\$8,124,392.82	\$8,124,392.82	\$16,248,785.64
Lakes Regional MHMR Center	\$773,783.38	\$773,783.38	\$1,547,566.77
LifePath Systems	\$1,020,339.20	\$1,020,339.20	\$2,040,678.39
Metrocare Services	\$4,593,150.15	\$4,593,150.15	\$9,186,300.31
North Texas Behavioral Health Authority	\$1,737,120.09	\$1,737,120.09	\$3,474,240.17
El Paso	\$1,435,870.95	\$1,435,870.95	\$2,871,741.90
Emergence Health Network	\$1,435,870.95	\$1,435,870.95	\$2,871,741.90
Harris	\$7,039,275.41	\$7,039,275.41	\$14,078,550.81
Gulf Coast Center	\$410,619.01	\$410,619.01	\$821,238.01
Texana Center	\$1,090,817.97	\$1,090,817.97	\$2,181,635.94
The Harris Center for Mental Health and IDD	\$4,174,615.97	\$4,174,615.97	\$8,349,231.94
Tri-County Behavioral Healthcare	\$1,363,222.46	\$1,363,222.46	\$2,726,444.92
Hidalgo	\$9,687,586.04	\$9,687,586.04	\$19,375,172.08
Border Region Behavioral Health Center	\$2,272,131.95	\$2,272,131.95	\$4,544,263.90
Tropical Texas Behavioral Health	\$7,415,454.09	\$7,415,454.09	\$14,830,908.18
Jefferson	\$1,962,402.17	\$1,962,402.17	\$3,924,804.34
Spindletop Center	\$1,962,402.17	\$1,962,402.17	\$3,924,804.34
Lubbock	\$1,149,076.59	\$1,149,076.59	\$2,298,153.17
Central Plains Center	\$259,068.75	\$259,068.75	\$518,137.50
Lubbock Regional MHMR Center	\$554,241.46	\$554,241.46	\$1,108,482.92
Texas Panhandle Centers	\$335,766.38	\$335,766.38	\$671,532.76
MRSA Central	\$2,214,439.13	\$2,214,439.13	\$4,428,878.25
Central Counties Services	\$741,337.81	\$741,337.81	\$1,482,675.63
Heart of Texas Behavioral Health Network	\$1,143,539.37	\$1,143,539.37	\$2,287,078.73
MHMR Authority of Brazos Valley	\$329,561.95	\$329,561.95	\$659,123.89
MRSA Northeast	\$4,209,381.39	\$4,209,381.39	\$8,418,762.78
ACCESS	\$199,844.49	\$199,844.49	\$399,688.98
Andrews Center	\$641,567.19	\$641,567.19	\$1,283,134.37
Burke	\$1,472,809.82	\$1,472,809.82	\$2,945,619.65
Community Healthcare	\$1,346,857.84	\$1,346,857.84	\$2,693,715.67
Texoma Community Center	\$548,302.06	\$548,302.06	\$1,096,604.11
MRSA West	\$4,160,582.74	\$4,160,582.74	\$8,321,165.49
Betty Hardwick Center	\$738,999.38	\$738,999.38	\$1,477,998.76
Center for Life Resources	\$490,755.34	\$490,755.34	\$981,510.67
Helen Farabee Centers	\$345,812.75	\$345,812.75	\$691,625.49
Hill Country Mental Health and Developmental Disabilities Centers	\$641,012.66	\$641,012.66	\$1,282,025.31
MHMR Services for the Concho Valley	\$157,440.17	\$157,440.17	\$314,880.34
PermianCare	\$1,087,861.92	\$1,087,861.92	\$2,175,723.85
West Texas Centers	\$698,700.53	\$698,700.53	\$1,397,401.06
Nueces	\$1,369,057.72	\$1,369,057.72	\$2,738,115.43
Coastal Plains Community MHMR Center	\$539,006.91	\$539,006.91	\$1,078,013.82
Gulf Bend Center	\$373,309.28	\$373,309.28	\$746,618.56
Nueces Center for Mental Health and Intellectual Disabilities	\$456,741.53	\$456,741.53	\$913,483.05
Tarrant	\$4,458,707.22	\$4,458,707.22	\$8,917,414.43
Denton County MHMR Center	\$348,206.52	\$348,206.52	\$696,413.04
MHMR of Tarrant County	\$3,186,499.55	\$3,186,499.55	\$6,372,999.10
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$924,001.15	\$924,001.15	\$1,848,002.30
Travis	\$4,516,575.45	\$4,516,575.45	\$9,033,150.90
Bluebonnet Trails Community Services	\$2,064,081.33	\$2,064,081.33	\$4,128,162.66
Integral Care	\$2,452,494.12	\$2,452,494.12	\$4,904,988.24
Grand Total	\$55,635,048.39	\$55,635,048.39	\$111,270,096.77

IGT by Provider	IGT Suggestion 1st 6 Months	IGT Suggestion 2nd 6 Months	Total Suggested IGT Call
ACCESS	\$199,844.49	\$199,844.49	\$399,688.98
1447388939	\$38,378.73	\$38,378.73	\$76,757.47
1538297023	\$89,777.71	\$89,777.71	\$179,555.41
1710015201	\$71,688.05	\$71,688.05	\$143,376.11
1265560767	\$0.00	\$0.00	\$0.00
Andrews Center	\$641,567.19	\$641,567.19	\$1,283,134.37
1205802170	\$92,658.32	\$92,658.32	\$185,316.64
1386603348	\$490,821.03	\$490,821.03	\$981,642.06
1427119098	\$934.43	\$934.43	\$1,868.86
1821064742	\$56,829.55	\$56,829.55	\$113,659.09
1093876252	\$0.00	\$0.00	\$0.00
1922482751	\$323.86	\$323.86	\$647.72
Betty Hardwick Center	\$738,999.38	\$738,999.38	\$1,477,998.76
1699741975	\$738,999.38	\$738,999.38	\$1,477,998.76
Bluebonnet Trails Community Services	\$2,064,081.33	\$2,064,081.33	\$4,128,162.66
1023150877	\$131,219.62	\$131,219.62	\$262,439.24
1215076633	\$194,614.12	\$194,614.12	\$389,228.25
1336576099	\$258.65	\$258.65	\$517.29
1730135864	\$1,595,893.43	\$1,595,893.43	\$3,191,786.85
1861534612	\$142,095.51	\$142,095.51	\$284,191.02
1124426226	\$0.00	\$0.00	\$0.00
Border Region Behavioral Health Center	\$2,272,131.95	\$2,272,131.95	\$4,544,263.90
1124060173	\$341,901.98	\$341,901.98	\$683,803.95
1730362294	\$775,283.33	\$775,283.33	\$1,550,566.66
1831371657	\$1,154,946.65	\$1,154,946.65	\$2,309,893.29
1144309709	\$0.00	\$0.00	\$0.00
1871662643	\$0.00	\$0.00	\$0.00
Burke	\$1,472,809.82	\$1,472,809.82	\$2,945,619.65
1396792420	\$781,744.24	\$781,744.24	\$1,563,488.48
1518017128	\$444,798.00	\$444,798.00	\$889,595.99
1659421501	\$245,609.64	\$245,609.64	\$491,219.28
1164572772	\$657.95	\$657.95	\$1,315.90
1992184394	\$0.00	\$0.00	\$0.00
Camino Real Community Services	\$2,545,706.66	\$2,545,706.66	\$5,091,413.31
1154411262	\$610,904.11	\$610,904.11	\$1,221,808.23
1487751715	\$461,691.83	\$461,691.83	\$923,383.65
1891885901	\$1,473,110.72	\$1,473,110.72	\$2,946,221.44
Center for Life Resources	\$490,755.34	\$490,755.34	\$981,510.67
1538343694	\$153.99	\$153.99	\$307.98
1619196169	\$490,601.35	\$490,601.35	\$981,202.69
Central Counties Services	\$741,337.81	\$741,337.81	\$1,482,675.63
1356310585	\$583,474.07	\$583,474.07	\$1,166,948.15
1427278316	\$157,863.74	\$157,863.74	\$315,727.48
Central Plains Center	\$259,068.75	\$259,068.75	\$518,137.50
1861589772	\$154,813.15	\$154,813.15	\$309,626.29
1023105939	\$0.00	\$0.00	\$0.00
1114013984	\$0.00	\$0.00	\$0.00
1730276643	\$104,255.60	\$104,255.60	\$208,511.21
1851434393	\$0.00	\$0.00	\$0.00
1891894614	\$0.00	\$0.00	\$0.00
Coastal Plains Community MHMR Center	\$539,006.91	\$539,006.91	\$1,078,013.82
1114057700	\$576.56	\$576.56	\$1,153.13
1861544124	\$63,643.30	\$63,643.30	\$127,286.60
1932251295	\$374,647.25	\$374,647.25	\$749,294.50
1962552109	\$100,139.80	\$100,139.80	\$200,279.59
1194104026	\$0.00	\$0.00	\$0.00
Community Healthcare	\$1,346,857.84	\$1,346,857.84	\$2,693,715.67
1639232002	\$1,316,524.50	\$1,316,524.50	\$2,633,049.00
1568788107	\$0.00	\$0.00	\$0.00
1821214537	\$30,333.34	\$30,333.34	\$60,666.68
Denton County MHMR Center	\$348,206.52	\$348,206.52	\$696,413.04
1578551347	\$347,161.69	\$347,161.69	\$694,323.39
1801020995	\$1,044.82	\$1,044.82	\$2,089.65
1437510047	\$0.00	\$0.00	\$0.00
Emergence Health Network	\$1,435,870.95	\$1,435,870.95	\$2,871,741.90
1235260779	\$129,357.05	\$129,357.05	\$258,714.11
1649345869	\$1,296,171.02	\$1,296,171.02	\$2,592,342.04
1033240353	\$10,342.88	\$10,342.88	\$20,685.75
1073968749	\$0.00	\$0.00	\$0.00
1124159447	\$0.00	\$0.00	\$0.00
Gulf Bend Center	\$373,309.28	\$373,309.28	\$746,618.56
1326017518	\$223,079.78	\$223,079.78	\$446,159.56

1467434399	\$75,690.38	\$75,690.38	\$151,380.75
1720057904	\$72,951.53	\$72,951.53	\$145,903.05
1912976101	\$1,587.60	\$1,587.60	\$3,175.20
1346219516	\$0.00	\$0.00	\$0.00
1760841043	\$0.00	\$0.00	\$0.00
Gulf Coast Center	\$410,619.01	\$410,619.01	\$821,238.01
1225343726	\$17,859.12	\$17,859.12	\$35,718.25
1245285899	\$197,290.31	\$197,290.31	\$394,580.62
1538202270	\$2,430.50	\$2,430.50	\$4,861.00
1710020458	\$84,258.90	\$84,258.90	\$168,517.81
1801939541	\$108,780.17	\$108,780.17	\$217,560.34
1447393186	\$0.00	\$0.00	\$0.00
1699159525	\$0.00	\$0.00	\$0.00
1992848634	\$0.00	\$0.00	\$0.00
Heart of Texas Behavioral Health Network	\$1,143,539.37	\$1,143,539.37	\$2,287,078.73
1639399132	\$1,034,449.71	\$1,034,449.71	\$2,068,899.41
1801986542	\$61,343.62	\$61,343.62	\$122,687.24
1972687119	\$47,746.04	\$47,746.04	\$95,492.08
1407224199	\$0.00	\$0.00	\$0.00
Helen Farabee Centers	\$345,812.75	\$345,812.75	\$691,625.49
1093833154	\$384.36	\$384.36	\$768.72
1457479511	\$344,696.59	\$344,696.59	\$689,393.18
1568580694	\$731.79	\$731.79	\$1,463.59
Hill Country Mental Health and Developmental Disabilities Centers	\$641,012.66	\$641,012.66	\$1,282,025.31
1841304201	\$641,012.66	\$641,012.66	\$1,282,025.31
Integral Care	\$2,452,494.12	\$2,452,494.12	\$4,904,988.24
1053632505	\$181,813.97	\$181,813.97	\$363,627.95
1750337259	\$2,270,680.15	\$2,270,680.15	\$4,541,360.29
Lakes Regional MHMR Center	\$773,783.38	\$773,783.38	\$1,547,566.77
1649486432	\$119,649.46	\$119,649.46	\$239,298.93
1730395526	\$65,576.13	\$65,576.13	\$131,152.26
1821204611	\$326,113.93	\$326,113.93	\$652,227.87
1881752715	\$262,443.86	\$262,443.86	\$524,887.71
1194881805	\$0.00	\$0.00	\$0.00
1285246876	\$0.00	\$0.00	\$0.00
1518451905	\$0.00	\$0.00	\$0.00
1548657943	\$0.00	\$0.00	\$0.00
1609044775	\$0.00	\$0.00	\$0.00
1669793204	\$0.00	\$0.00	\$0.00
1912463126	\$0.00	\$0.00	\$0.00
LifePath Systems	\$1,020,339.20	\$1,020,339.20	\$2,040,678.39
1336303882	\$264,272.46	\$264,272.46	\$528,544.92
1619131166	\$252,307.11	\$252,307.11	\$504,614.22
1871576835	\$238,923.81	\$238,923.81	\$477,847.62
1326202870	\$264,835.81	\$264,835.81	\$529,671.63
Lubbock Regional MHMR Center	\$554,241.46	\$554,241.46	\$1,108,482.92
1992708705	\$554,241.46	\$554,241.46	\$1,108,482.92
Metrocare Services	\$4,593,150.15	\$4,593,150.15	\$9,186,300.31
1023239886	\$4,589,882.81	\$4,589,882.81	\$9,179,765.62
1780805549	\$2,386.38	\$2,386.38	\$4,772.75
1871714634	\$880.97	\$880.97	\$1,761.93
MHMR Authority of Brazos Valley	\$329,561.95	\$329,561.95	\$659,123.89
1881621225	\$329,561.95	\$329,561.95	\$659,123.89
MHMR of Tarrant County	\$3,186,499.55	\$3,186,499.55	\$6,372,999.10
1376590422	\$492.95	\$492.95	\$985.89
1437349859	\$9,755.10	\$9,755.10	\$19,510.20
1487776217	\$1,555,244.35	\$1,555,244.35	\$3,110,488.70
1578685301	\$419,348.32	\$419,348.32	\$838,696.63
1770605503	\$658,876.77	\$658,876.77	\$1,317,753.53
1952423782	\$542,782.07	\$542,782.07	\$1,085,564.14
MHMR Services for the Concho Valley	\$157,440.17	\$157,440.17	\$314,880.34
1164479192	\$12,779.09	\$12,779.09	\$25,558.18
1184764185	\$1,308.76	\$1,308.76	\$2,617.52
1548300544	\$441.87	\$441.87	\$883.75
1801937495	\$142,910.45	\$142,910.45	\$285,820.89
1548300619	\$0.00	\$0.00	\$0.00
North Texas Behavioral Health Authority	\$1,737,120.09	\$1,737,120.09	\$3,474,240.17
1396973772	\$31,166.79	\$31,166.79	\$62,333.57
1811062367	\$1,705,953.30	\$1,705,953.30	\$3,411,906.60
1124124375	\$0.00	\$0.00	\$0.00
1407488463	\$0.00	\$0.00	\$0.00
1457720120	\$0.00	\$0.00	\$0.00
Nueces Center for Mental Health and Intellectual Disabilities	\$456,741.53	\$456,741.53	\$913,483.05

1255357828	\$69,775.49	\$69,775.49	\$139,550.99
1467463042	\$24,862.84	\$24,862.84	\$49,725.69
1790859957	\$209,299.84	\$209,299.84	\$418,599.69
1962586784	\$152,803.35	\$152,803.35	\$305,606.69
1871795062	\$0.00	\$0.00	\$0.00
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$924,001.15	\$924,001.15	\$1,848,002.30
1891915708	\$809,908.73	\$809,908.73	\$1,619,817.46
1437379344	\$0.00	\$0.00	\$0.00
1528288438	\$23,720.83	\$23,720.83	\$47,441.65
1619197522	\$90,371.59	\$90,371.59	\$180,743.18
PermiaCare	\$1,087,861.92	\$1,087,861.92	\$2,175,723.85
1649442310	\$882,507.11	\$882,507.11	\$1,765,014.22
1104435627	\$0.00	\$0.00	\$0.00
1356886881	\$0.00	\$0.00	\$0.00
1396071247	\$51.85	\$51.85	\$103.69
1467463174	\$204,238.28	\$204,238.28	\$408,476.56
1518342955	\$0.00	\$0.00	\$0.00
1679681597	\$0.00	\$0.00	\$0.00
1699835462	\$1,054.22	\$1,054.22	\$2,108.44
1851464119	\$10.47	\$10.47	\$20.94
Spindletop Center	\$1,962,402.17	\$1,962,402.17	\$3,924,804.34
1447575501	\$700.15	\$700.15	\$1,400.29
1467517656	\$36,247.94	\$36,247.94	\$72,495.88
1700948866	\$217,405.45	\$217,405.45	\$434,810.91
1841353497	\$1,026,731.80	\$1,026,731.80	\$2,053,463.60
1952357550	\$528,396.10	\$528,396.10	\$1,056,792.19
1750444303	\$152,920.73	\$152,920.73	\$305,841.46
Texana Center	\$1,090,817.97	\$1,090,817.97	\$2,181,635.94
1912954058	\$1,090,817.97	\$1,090,817.97	\$2,181,635.94
Texas Panhandle Centers	\$335,766.38	\$335,766.38	\$671,532.76
1134188139	\$221,706.83	\$221,706.83	\$443,413.66
1154380152	\$16,509.27	\$16,509.27	\$33,018.53
1245299247	\$13,231.46	\$13,231.46	\$26,462.93
1912900101	\$84,318.82	\$84,318.82	\$168,637.64
1013362169	\$0.00	\$0.00	\$0.00
1104206853	\$0.00	\$0.00	\$0.00
1225097223	\$0.00	\$0.00	\$0.00
1356300354	\$0.00	\$0.00	\$0.00
Texoma Community Center	\$548,302.06	\$548,302.06	\$1,096,604.11
1104834985	\$436,077.51	\$436,077.51	\$872,155.03
1184700361	\$237.42	\$237.42	\$474.85
1649288671	\$63,174.17	\$63,174.17	\$126,348.35
1851309462	\$48,812.94	\$48,812.94	\$97,625.89
1164863312	\$0.00	\$0.00	\$0.00
1386845915	\$0.00	\$0.00	\$0.00
1710368378	\$0.00	\$0.00	\$0.00
The Center for Health Care Services ☑	\$2,761,994.11	\$2,761,994.11	\$5,523,988.22
1730134586	\$2,443,641.94	\$2,443,641.94	\$4,887,283.88
1831363837	\$318,352.17	\$318,352.17	\$636,704.33
The Harris Center for Mental Health and IDD	\$4,174,615.97	\$4,174,615.97	\$8,349,231.94
1346293156	\$4,174,615.97	\$4,174,615.97	\$8,349,231.94
1144235748	\$0.00	\$0.00	\$0.00
1174530109	\$0.00	\$0.00	\$0.00
1265528798	\$0.00	\$0.00	\$0.00
1417962010	\$0.00	\$0.00	\$0.00
Tri-County Behavioral Healthcare	\$1,363,222.46	\$1,363,222.46	\$2,726,444.92
1750337465	\$783,311.95	\$783,311.95	\$1,566,623.90
1760424980	\$387,113.00	\$387,113.00	\$774,226.00
1851333074	\$192,797.51	\$192,797.51	\$385,595.02
1255716346	\$0.00	\$0.00	\$0.00
1629398367	\$0.00	\$0.00	\$0.00
Tropical Texas Behavioral Health	\$7,415,454.09	\$7,415,454.09	\$14,830,908.18
1588643787	\$7,057,951.59	\$7,057,951.59	\$14,115,903.19
1043405921	\$357,502.50	\$357,502.50	\$715,004.99
1093916835	\$0.00	\$0.00	\$0.00
1124337225	\$0.00	\$0.00	\$0.00
West Texas Centers	\$698,700.53	\$698,700.53	\$1,397,401.06
1154348514	\$698,700.53	\$698,700.53	\$1,397,401.06
Grand Total	\$55,635,048.39	\$55,635,048.39	\$111,270,096.77