DPP BHS Model Summary

Component	Total Medicaid Units	Total Medicaid Reimbursement	DPP BHS Payment	Uniform Dollar Increase	Component 2 Rate Increase
Component 1					
Total	6,323,607		$154,878,364	**$24.49**	
Component 2					
CCBHC		$159,700,125	$83,396,042		**52.22%**
Non-CCBHC		$0	$0		**47.22%**
Total		$159,700,125	$83,396,042		
Grand Total	**6,323,607**	**$159,700,125**	**$238,274,406**		

Total Medicaid Units		6,323,607
Total Medicaid Reimbursment	$	159,700,125.02
Total Program Fund	$	252,570,869.98
Gross Up Rate		6%
Program Funds, less Gross Up	$	238,274,405.64

Component Percentages	Component 1	Component 2
	65%	35%

Acronyms

DPP BHS	Directed Payment Program for Behavorial Health Services
CCBHC	Certified Community Behavorial Health Center

Total Payments and IGT

Uniform Dollar Increase $24.49
CCBHC Rate Increase 52.22%
Non-CCBHC Rate Increase 47.22%
Total Units of Service 6,323,607
Total MCO Payment $159,700,125

			STAR				STAR+PLUS				Star Kids				Program Total				Program Funding					
			3,286,269		$82,346,084		1,511,164		$35,691,923		1,526,174		$41,662,118		$154,878,364	$83,396,042	$238,274,406	$252,570,870	$151,416,237	$101,154,633	$111,270,097	$55,635,048	$55,635,048	$111,270,097
			51.97%		51.56%		23.90%		22.35%		24.13%		26.09%											
NPI	Provider Name	SDA	Units of Service	Component 1 Payment	STAR MCO Payments	Component 2 Payment	Units of Service	Component 1 Payment	STAR+PLUS MCO Payments	Component 2 Payment	Units of Service	Component 1 Payment	Star Kids MCO Payments	Component 2 Payment	Component 1 Total	Component 2 Total	Total	Total with Gross Ups	Federal Share	State Share	State Share +10%	IGT Call 1	IGT Call 2	Total IGT Call
1154411262	Camino Real Community Services	Bexar	53,187	1,302,661	1,441,575	752,796	5,393	132,086	130,278	68,031	9,106	223,025	263,858	137,788	1,657,772	958,615	2,616,387	2,773,370	1,662,635.41	1,110,734.75	1,221,808.23	610,904.11	610,904.11	1,221,808.23
1487751715	Camino Real Community Services	Bexar	32,269	790,335	776,542	405,513	3,322	81,363	65,920	34,424	16,891	413,696	482,585	252,008	1,285,394	691,945	1,977,339	2,095,979	1,256,539.55	839,439.68	923,383.65	461,691.83	461,691.83	923,383.65
1891885901	Camino Real Community Services	Bexar	84,015	2,057,703	2,049,666	1,070,344	57,944	1,419,170	1,461,087	762,986	26,730	654,674	659,090	344,179	4,131,546	2,177,509	6,309,055	6,687,598	4,009,215.19	2,678,383.12	2,946,221.44	1,473,110.72	1,473,110.72	2,946,221.44
1730134586	The Center for Health Care Services	Bexar	141,906	3,475,575	2,755,468	1,438,916	112,669	2,759,500	2,008,088	1,048,632	43,933	1,076,011	1,277,324	667,024	7,311,085	3,154,572	10,465,657	11,093,596	6,650,611.03	4,442,985.35	4,887,283.88	2,443,641.94	2,443,641.94	4,887,283.88
1831363837	The Center for Health Care Services	Bexar	20,991	514,114	506,653	264,576	10,008	245,117	244,423	127,639	5,788	141,760	134,501	70,237	900,991	462,452	1,363,442	1,445,249	866,426.62	578,822.12	636,704.33	318,352.17	318,352.17	636,704.33
1649486432	Lakes Regional MHMR Center	Dallas	9,300	227,776	295,950	154,546	-	-	-	-	2,933	71,835	111,600	58,278	299,612	212,824	512,436	543,182	325,637.74	217,544.48	239,298.93	119,649.46	119,649.46	239,298.93
1730395526	Lakes Regional MHMR Center	Dallas	5,067	124,101	118,121	61,683	1,106	27,088	21,925	11,449	1,490	36,493	38,365	20,035	187,683	93,167	280,850	297,701	178,471.87	119,229.33	131,152.26	65,576.13	65,576.13	131,152.26
1821204611	Lakes Regional MHMR Center	Dallas	11,939	292,411	249,262	130,166	24,810	607,649	473,640	247,337	3,506	85,869	63,678	33,253	985,929	410,755	1,396,684	1,480,485	887,551.03	592,934.43	652,227.87	326,113.93	326,113.93	652,227.87
1881752715	Lakes Regional MHMR Center	Dallas	12,490	305,906	301,356	157,369	13,814	338,334	317,518	165,809	4,208	103,063	102,482	53,516	747,303	376,695	1,123,997	1,191,437	714,266.68	477,170.65	524,887.71	262,443.86	262,443.86	524,887.71
1326202870	LifePath Systems	Dallas	22,215	544,092	708,605	370,037	18	441	304	159	5,115	125,277	180,459	94,237	669,810	464,432	1,134,242	1,202,296	720,776.62	481,519.66	529,671.63	264,835.81	264,835.81	529,671.63
1336303882	LifePath Systems	Dallas	17,286	423,370	381,051	198,986	8,730	213,816	194,838	101,745	5,367	131,449	119,613	62,463	768,635	363,194	1,131,829	1,199,739	719,243.40	480,495.38	528,544.92	264,272.46	264,272.46	528,544.92
1619131166	LifePath Systems	Dallas	4,201	102,891	103,834	54,222	838	20,524	16,606	8,672	21,952	537,650	682,920	356,623	661,066	419,518	1,080,584	1,145,419	686,678.53	458,740.20	504,614.22	252,307.11	252,307.11	504,614.22
1871576835	LifePath Systems	Dallas	15,728	385,212	378,679	197,748	3,773	92,409	86,235	45,032	7,914	193,830	208,797	109,035	671,451	351,815	1,023,266	1,084,662	650,254.57	434,406.93	477,847.62	238,923.81	238,923.81	477,847.62
1023239886	Metrocare Services	Dallas	227,089	5,561,885	5,830,791	3,044,862	192,106	4,705,078	4,722,429	2,466,071	102,465	2,509,582	2,623,732	1,370,123	12,776,545	6,881,057	19,657,601	20,837,057	12,491,815.89	8,345,241.48	9,179,765.62	4,589,882.81	4,589,882.81	9,179,765.62
1780805549	Metrocare Services	Dallas	-	-	-	-	62	1,519	1,387	724	214	5,241	5,240	2,736	6,760	3,461	10,220	10,834	6,494.76	4,338.87	4,772.75	2,386.38	2,386.38	4,772.75
1871714634	Metrocare Services	Dallas	-	-	-	-	-	-	-	-	98	2,400	2,629	1,373	2,400	1,373	3,773	3,999	2,397.63	1,601.76	1,761.93	880.97	880.97	1,761.93
1396973772	North Texas Behavioral Health Authority	Dallas	2,560	62,700	68,752	35,903	30	735	901	471	865	21,186	23,914	12,488	84,620	48,861	133,481	141,490	84,823.46	56,666.88	62,333.57	31,166.79	31,166.79	62,333.57
1811062367	North Texas Behavioral Health Authority	Dallas	89,684	2,196,549	2,199,248	1,148,456	29,909	732,534	722,324	377,201	71,744	1,757,161	2,095,687	1,094,376	4,686,243	2,620,032	7,306,276	7,744,652	4,642,919.09	3,101,733.27	3,411,906.60	1,705,953.30	1,705,953.30	3,411,906.60
1033240353	Emergence Health Network	El Paso	-	-	-	-	228	5,584	4,539	2,370	949	23,243	25,084	13,099	28,827	15,469	44,297	46,954	28,149.15	18,805.23	20,685.75	10,342.88	10,342.88	20,685.75
1235260779	Emergence Health Network	El Paso	22	539	562	294	13,594	332,945	365,118	190,666	756	18,516	21,164	11,052	352,000	202,011	554,012	587,253	352,057.90	235,194.64	258,714.11	129,357.05	129,357.05	258,714.11
1649345869	Emergence Health Network	El Paso	67,570	1,654,931	1,707,818	891,829	52,017	1,274,005	1,327,253	693,097	27,363	670,177	703,205	367,217	3,599,113	1,952,143	5,551,256	5,884,331	3,527,656.46	2,356,674.59	2,592,342.04	1,296,171.02	1,296,171.02	2,592,342.04
1225343726	Gulf Coast Center	Harris	2,029	49,694	51,307	26,793	-	-	-	-	-	-	-	-	49,694	26,793	76,487	81,076	48,605.35	32,471.13	35,718.25	17,859.12	17,859.12	35,718.25
1245285899	Gulf Coast Center	Harris	10,776	263,927	262,811	137,241	9,338	228,707	246,481	128,713	2,263	55,426	59,255	30,943	548,060	296,898	844,957	895,655	536,944.92	358,709.66	394,580.62	197,290.31	197,290.31	394,580.62
1538202270	Gulf Coast Center	Harris	303	7,421	4,787	2,500	4	98	95	50	12	294	90	47	7,813	2,596	10,409	11,034	6,614.84	4,419.09	4,861.00	2,430.50	2,430.50	4,861.00
1710020458	Gulf Coast Center	Harris	3,849	94,270	101,452	52,978	4,565	111,806	120,557	62,955	1,025	25,104	26,332	13,751	231,181	129,684	360,865	382,517	229,318.86	153,198.01	168,517.81	84,258.90	84,258.90	168,517.81
1801939541	Gulf Coast Center	Harris	5,094	124,763	129,017	67,373	3,040	74,456	60,328	31,504	4,225	103,479	123,152	64,311	302,698	163,187	465,885	493,838	296,055.89	197,782.13	217,560.34	108,780.17	108,780.17	217,560.34
1912954058	Texana Center	Harris	65,001	1,592,010	1,642,312	857,622	23,078	565,228	577,921	301,792	34,703	849,949	967,372	505,165	3,007,188	1,664,579	4,671,767	4,952,073	2,968,768.01	1,983,305.40	2,181,635.94	1,090,817.97	1,090,817.97	2,181,635.94
1346293156	The Harris Center for Mental Health and IDD	Harris	227,859	5,580,744	5,751,580	3,003,498	96,178	2,355,600	2,625,752	1,371,178	142,619	3,493,038	3,973,608	2,075,034	11,429,382	6,449,710	17,879,092	18,951,837	11,361,626.48	7,590,210.85	8,349,231.94	4,174,615.97	4,174,615.97	8,349,231.94
1750337465	Tri-County Behavioral Healthcare	Harris	60,672	1,485,984	1,535,720	801,959	17,354	425,036	460,068	240,249	10,649	260,816	269,497	140,732	2,171,836	1,182,941	3,354,777	3,556,064	2,131,860.24	1,424,203.55	1,566,623.90	783,311.95	783,311.95	1,566,623.90
1760424980	Tri-County Behavioral Healthcare	Harris	34,699	849,851	871,361	455,028	1,486	36,395	29,508	15,409	7,655	187,487	217,849	113,761	1,073,733	584,199	1,657,932	1,757,408	1,053,565.97	703,841.82	774,226.00	387,113.00	387,113.00	774,226.00
1851333074	Tri-County Behavioral Healthcare	Harris	14,605	357,707	401,303	209,562	4,107	100,589	139,385	72,788	2,144	52,511	62,349	32,559	510,807	314,908	825,715	875,258	524,717.32	350,540.93	385,595.02	192,797.51	192,797.51	385,595.02
1124060173	Border Region Behavioral Health Center	Hidalgo	23,286	570,323	562,559	293,770	4,769	116,803	125,602	65,590	11,159	273,307	276,728	144,508	960,433	503,869	1,464,302	1,552,160	930,519.73	621,639.96	683,803.95	341,901.98	341,901.98	683,803.95
1730362294	Border Region Behavioral Health Center	Hidalgo	36,168	885,830	890,453	464,998	3,362	82,342	66,702	34,832	46,432	1,137,217	1,369,527	715,173	2,105,389	1,215,003	3,320,392	3,519,616	2,110,009.56	1,409,606.06	1,550,566.66	775,283.33	775,283.33	1,550,566.66
1831371657	Border Region Behavioral Health Center	Hidalgo	87,315	2,138,527	1,767,845	923,176	14,914	365,275	410,835	214,540	37,128	909,342	757,479	395,559	3,413,144	1,533,274	4,946,418	5,243,203	3,143,300.48	2,099,902.99	2,309,893.29	1,154,946.65	1,154,946.65	2,309,893.29
1043405921	Tropical Texas Behavioral Health	Hidalgo	25,361	621,144	667,302	348,468	308	7,544	8,686	4,536	14,401	352,711	376,699	196,714	981,398	549,718	1,531,116	1,622,983	972,978.08	650,004.54	715,004.99	357,502.50	357,502.50	715,004.99
1588643787	Tropical Texas Behavioral Health	Hidalgo	433,541	10,618,326	10,922,114	5,703,572	124,127	3,040,130	3,197,688	1,669,845	239,930	5,876,388	6,356,928	3,319,613	19,534,844	10,693,030	30,227,874	32,041,546	19,208,906.96	12,832,639.26	14,115,903.19	7,057,951.59	7,057,951.59	14,115,903.19
1447575501	Spindletop Center	Jefferson	42	1,029	1,086	567	-	-	-	-	42	1,029	716	374	2,057	941	2,999	3,179	1,905.51	1,272.99	1,400.29	700.15	700.15	1,400.29
1467517656	Spindletop Center	Jefferson	2,732	66,912	64,300	33,577	875	21,431	21,850	11,410	600	14,695	13,820	7,217	103,038	52,205	155,243	164,558	98,652.33	65,905.35	72,495.88	36,247.94	36,247.94	72,495.88
1700948866	Spindletop Center	Jefferson	3,755	91,968	92,746	48,432	711	17,414	14,113	7,370	18,848	461,627	582,714	304,296	571,009	360,098	931,106	986,973	591,690.25	395,282.64	434,810.91	217,405.45	217,405.45	434,810.91
1750444303	Spindletop Center	Jefferson	9,867	241,663	296,156	154,654	-	-	-	-	6,300	154,300	199,755	104,313	395,964	258,967	654,931	694,226	416,188.75	278,037.69	305,841.46	152,920.73	152,920.73	305,841.46
1841353497	Spindletop Center	Jefferson	56,542	1,384,832	1,421,816	742,478	12,377	303,139	332,144	173,447	47,754	1,169,595	1,194,567	623,808	2,857,566	1,539,733	4,397,298	4,661,136	2,794,351.22	1,866,785.09	2,053,463.60	1,026,731.80	1,026,731.80	2,053,463.60
1952357550	Spindletop Center	Jefferson	43,648	1,069,031	1,210,767	632,267	5,292	129,612	129,386	67,566	9,281	227,311	262,796	137,233	1,425,954	837,067	2,263,021	2,398,802	1,438,081.76	960,720.18	1,056,792.19	528,396.10	528,396.10	1,056,792.19
1730276643	Central Plains Center	Lubbock	8,740	214,061	291,600	152,275	-	-	-	-	1,960	48,005	61,598	32,167	262,065	184,442	446,507	473,297	283,741.84	189,555.64	208,511.21	104,255.60	104,255.60	208,511.21
1861589772	Central Plains Center	Lubbock	12,845	314,601	321,184	167,724	3,497	85,649	83,596	43,654	1,346	32,966	35,314	18,441	433,216	229,819	663,035	702,818	421,339.15	281,478.45	309,626.29	154,813.15	154,813.15	309,626.29
1992708705	Lubbock Regional MHMR Center	Lubbock	29,071	712,010	640,511	334,478	27,895	683,207	612,863	320,039	8,501	208,207	221,696	115,771	1,603,424	770,288	2,373,712	2,516,134	1,508,422.45	1,007,711.74	1,108,482.92	554,241.46	554,241.46	1,108,482.92
1134188139	Texas Panhandle Centers	Lubbock	15,465	378,770	374,413	195,520	7,803	191,112	172,584	90,124	2,473	60,569	64,023	33,433	630,451	319,078	949,528	1,006,500	603,396.87	403,103.33	443,413.66	221,706.83	221,706.83	443,413.66
1154380152	Texas Panhandle Centers	Lubbock	810	19,839	19,505	10,186	550	13,471	10,676	5,575	566	13,863	14,886	7,774	47,172	23,534	70,706	74,948	44,931.58	30,016.85	33,018.53	16,509.27	16,509.27	33,018.53
1245299247	Texas Panhandle Centers	Lubbock	1,664	40,755	30,473	15,913	-	-	-	-	-	-	-	-	40,755	15,913	56,668	60,068	36,010.73	24,057.21	26,462.93	13,231.46	13,231.46	26,462.93
1912900101	Texas Panhandle Centers	Lubbock	7,206	176,490	178,145	93,028	2,140	52,413	55,865	29,173	265	6,490	6,755	3,527	235,393	125,728	361,122	382,789	229,481.93	153,306.94	168,637.64	84,318.82	84,318.82	168,637.64
1356310585	Central Counties Services	MRSA Central	25,749	630,647	559,564	292,206	33,684	824,992	592,053	309,172	12,319	301,718	268,428	140,174	1,757,357	741,553	2,498,909	2,648,844	1,587,981.87	1,060,861.95	1,166,948.15	583,474.07	583,474.07	1,166,948.15
1427278316	Central Counties Services	MRSA Central	13,675	334,929	396,583	207,097	-	-	-	-	3,462	84,792	94,373	49,282	419,721	256,380	676,101	716,667	429,641.64	287,024.98	315,727.48	157,863.74	157,863.74	315,727.48
1639399132	Heart of Texas Behavioral Health Network	MRSA Central	50,189	1,229,234	1,206,492	630,035	27,721	678,945	673,903	351,915	39,913	977,553	1,077,494	562,672	2,885,732	1,544,621	4,430,353	4,696,174	2,815,356.25	1,880,817.65	2,068,899.41	1,034,449.71	1,034,449.71	2,068,899.41
1801986542	Heart of Texas Behavioral Health Network	MRSA Central	6,341	155,304	161,449	84,309	73	1,788	1,801	940	533	13,054	14,030	7,327	170,147	92,577	262,723	278,487	166,952.68	111,533.86	122,687.24	61,343.62	61,343.62	122,687.24
1972687119	Heart of Texas Behavioral Health Network	MRSA Central	4,486	109,872	107,115	55,936	19	465	380	199	936	22,925	28,899	15,091	133,261	71,226	204,487	216,757	129,945.53	86,810.98	95,492.08	47,746.04	47,746.04	95,492.08
1881621225	MHMR Authority of Brazos Valley	MRSA Central	11,635	284,965	295,431	154,275	17,406	426,309	404,727	211,350	8,602	210,681	237,208	123,871	921,956	489,496	1,411,452	1,496,139	896,935.14	599,203.54	659,123.89	329,561.95	329,561.95	659,123.89
1447388939	ACCESS	MRSA Northeast	2,595	63,557	60,133	31,402	517	12,662	10,289	5,373	1,327	32,501	36,143	18,874	108,720	55,648	164,369	174,231	104,451.49	69,779.52	76,757.47	38,378.73	38,378.73	76,757.47
1538297023	ACCESS	MRSA Northeast	6,177	151,288	143,964	75,178	2,030	49,719	53,372	27,871	2,228	54,568	49,553	25,877	255,575	128,926	384,501	407,571	244,338.82	163,232.19	179,555.41	89,777.71	89,777.71	179,555.41
1710015201	ACCESS	MRSA Northeast	4,850	118,787	115,636	60,385	1,593	39,016	45,948	23,994	1,644	40,265	47,068	24,579	198,068	108,959	307,026	325,448	195,106.06	130,341.91	143,376.11	71,688.05	71,688.05	143,376.11
1205802170	Andrews Center	MRSA Northeast	6,336	155,182	162,699	84,962	3,436	84,155	86,354	45,094	692	16,949	20,100	10,496	256,285	140,553	396,838	420,648	252,178.70	168,469.67	185,316.64	92,658.32	92,658.32	185,316.64
1386603348	Andrews Center	MRSA Northeast	29,306	717,765	706,032	368,693	10,909	267,184	240,036	125,348	16,001	391,898	442,750	231,206	1,376,847	725,246	2,102,094	2,228,219	1,335,817.53	892,401.87	981,642.06	490,821.03	490,821.03	981,642.06
1427119098	Andrews Center	MRSA Northeast	90	2,204	2,227	1,163	18	441	371	194	-	-	-	-	2,645	1,357	4,002	4,242	2,543.14	1,698.96	1,868.86	934.43	934.43	1,868.86
1821064742	Andrews Center	MRSA Northeast	1,057	25,888	24,505	12,797	3,799	93,045	106,631	55,683	1,365	33,432	43,174	22,545	152,365	91,025	243,390	257,994	154,667.18	103,326.45	113,659.09	56,829.55	56,829.55	113,659.09
1922482751	Andrews Center	MRSA Northeast	-	-	-	-	-	-	-	-	34	833	1,061	554	833	554	1,387	1,470	881.42	588.84	647.72	323.86	323.86	647.72
1164572772	Burke	MRSA Northeast	29	710	1,365	713	-	-	-	-	34	833	1,077	562	1,543	1,275	2,818	2,987	1,790.67	1,196.27	1,315.90	657.95	657.95	1,315.90
1396792420	Burke	MRSA Northeast	49,375	1,209,297	1,286,597	671,866	12,654	309,923	320,137	167,177	25,294	619,503	709,104	370,297	2,138,723	1,209,340	3,348,063	3,548,947	2,127,593.56	1,421,353.16	1,563,488.48	781,744.24	781,744.24	1,563,488.48
1518017128	Burke	MRSA Northeast	35,331	865,330	930,969	486,156	7,736	189,471	209,490	109,396	6,777	165,983	169,761	88,650	1,220,784	684,202	1,904,986	2,019,285	1,210,561.34	808,723.63	889,595.99	444,798.00	444,798.00	889,595.99
1659421501	Burke	MRSA Northeast	16,832	412,251	424,926	221,898	6,391	156,529	126,604	66,113	5,052	123,734	136,679	71,374	692,514	359,386	1,051,900	1,115,014	668,450.71	446,562.98	491,219.28	245,609.64	245,609.64	491,219.28
1639232002	Community Healthcore	MRSA Northeast	77,121	1,888,855	1,945,358	1,015,874	39,194	959,943	1,074,390	561,051	31,165	763,296	860,597	449,407	3,612,094	2,026,332	5,638,426	5,976,731	3,583,050.44	2,393,680.90	2,633,049.00	1,316,524.50	1,316,524.50	2,633,049.00
1821214537	Community Healthcore	MRSA Northeast	63	1,543	1,636	854	-	-	-	-	3,181	77,909	94,993	49,606	79,452	50,460	129,912	137,707	82,555.15	55,151.52	60,666.68	30,333.34	30,333.34	60,666.68
1104834985	Texoma Community Center	MRSA Northeast	17,694	433,363	440,502	230,032	28,598	700,425	621,232	324,410	4,975	121,848	110,225	57,560	1,255,636	612,002	1,867,638	1,979,696	1,186,827.69	792,868.21	872,155.03	436,077.51	436,077.51	872,155.03
1184700361	Texoma Community Center	MRSA Northeast	10	245	245	128	13	318	267	139	5	122	122	64	686	331	1,017	1,078	646.17	431.68	474.85	237.42	237.42	474.85
1649288671	Texoma Community Center	MRSA Northeast	3,025	74,089	73,139	38,194	58	1,421	1,182	617	3,910	95,764	115,815	60,479	171,273	99,290	270,563	286,797	171,934.70	114,862.13	126,348.35	63,174.17	63,174.17	126,348.35
1851309462	Texoma Community Center	MRSA Northeast	3,274	80,187	80,482	42,028	1,361	33,334	37,106	19,377	871	21,333	24,508	12,798	134,853	74,203	209,057	221,600	132,849.21	88,750.81	97,625.89	48,812.94	48,812.94	97,625.89
1699741975	Betty Hardwick Center	MRSA West	38,159	934,594	1,075,194	561,471	26,598	651,441	711,766	371,687	16,259	398,217	474,117	247,586	1,984,251	1,180,743	3,164,995	3,354,894	2,011,259.24	1,343,635.24	1,477,998.76	738,999.38	738,999.38	1,477,998.76
1538343694	Center for Life Resources	MRSA West	8	196	213	111	8	196	299	156	-	-	-	-	392	268	660	699	419.10	279.98	307.98	153.99	153.99	307.98
1619196169	Center for Life Resources	MRSA West	35,497	869,396	939,429	490,573	12,626	309,237	297,668	155,444	7,096	173,796	196,680	102,707	1,352,429	748,724	2,101,153	2,227,222	1,335,219.64	892,002.45	981,202.69	490,601.35	490,601.35	981,202.69
1093833154	Helen Farabee Centers	MRSA West	35	857	827	432	6	147	129	67	4	98	86	45	1,102	544	1,646	1,745	1,046.08	698.84	768.72	384.36	384.36	768.72
1457479511	Helen Farabee Centers	MRSA West	24,211	592,978	655,507	342,309	9,000	220,429	208,049	108,644	5,417	132,674	151,736	79,237	946,081	530,190	1,476,270	1,564,847	938,125.56	626,721.08	689,393.18	344,696.59	344,696.59	689,393.18
1568580694	Helen Farabee Centers	MRSA West	60	1,470	1,566	818	21	514	637	332	-	-	-	-	1,984	1,150	3,134	3,322	1,991.65	1,330.53	1,463.59	731.79	731.79	1,463.59
1841304201	Hill Country Mental Health and Developmental Disabilitie	MRSA West	39,229	960,800	943,730	492,819	20,543	503,141	385,893	201,515	15,066	368,998	417,581	218,063	1,832,939	912,397	2,745,336	2,910,056	1,744,578.76	1,165,477.55	1,282,025.31	641,012.66	641,012.66	1,282,025.31
1164479192	MHMR Services for the Concho Valley	MRSA West	1,382	33,848	38,607	20,161	6	147	178	93	12	294	359	188	34,289	20,441	54,730	58,014	34,779.54	23,234.71	25,558.18	12,779.09	12,779.09	25,558.18
1184764185	MHMR Services for the Concho Valley	MRSA West	15	367	387	202	2	49	31	16	132	3,233	3,328	1,738	3,649	1,956	5,605	5,941	3,561.92	2,379.56	2,617.52	1,308.76	1,308.76	2,617.52
1548300544	MHMR Services for the Concho Valley	MRSA West	11	269	277	145	-	-	-	-	36	882	1,142	597	1,151	741	1,892	2,006	1,202.61	803.41	883.75	441.87	441.87	883.75
1801937495	MHMR Services for the Concho Valley	MRSA West	8,071	197,676	200,108	104,497	4,382	107,324	110,360	57,630	3,750	91,845	101,657	53,085	396,845	215,213	612,058	648,782	388,944.79	259,837.18	285,820.89	142,910.45	142,910.45	285,820.89
1396071247	PermiaCare	MRSA West	6	147	144	75	-	-	-	-	-	-	-	-	147	75	222	235	141.11	94.27	103.69	51.85	51.85	103.69
1467463174	PermiaCare	MRSA West	18,562	454,622	612,594	319,899	-	-	-	-	2,433	59,589	77,754	40,604	514,211	360,503	874,714	927,197	555,854.50	371,342.33	408,476.56	204,238.28	204,238.28	408,476.56
1649442310	PermiaCare	MRSA West	35,221	862,636	889,477	464,488	64,297	1,574,768	1,119,196	584,448	7,619	186,605	204,260	106,665	2,624,009	1,155,602	3,779,611	4,006,388	2,401,829.59	1,604,558.38	1,765,014.22	882,507.11	882,507.11	1,765,014.22
1699835462	PermiaCare	MRSA West	94	2,302	2,026	1,058	18	441	373	195	14	343	337	176	3,086	1,429	4,515	4,786	2,869.16	1,916.76	2,108.44	1,054.22	1,054.22	2,108.44
1851464119	PermiaCare	MRSA West	-	-	-	-	1	24	39	20	-	-	-	-	24	20	45	48	28.49	19.03	20.94	10.47	10.47	20.94
1154348514	West Texas Centers	MRSA West	49,408	1,210,105	1,394,972	728,460	19,125	468,411	492,723	257,302	8,307	203,456	238,735	124,669	1,881,972	1,110,430	2,992,402	3,171,947	1,901,581.97	1,270,364.60	1,397,401.06	698,700.53	698,700.53	1,397,401.06
1114057700	Coastal Plains Community MHMR Center	Nueces	32	784	656	342	8	196	170	89	30	735	620	324	1,714	755	2,469	2,617	1,569.17	1,048.30	1,153.13	576.56	576.56	1,153.13
1861544124	Coastal Plains Community MHMR Center	Nueces	681	16,679	17,441	9,108	433	10,605	8,635	4,509	5,660	138,625	178,180	93,046	165,909	106,663	272,572	288,927	173,211.48	115,715.09	127,286.60	63,643.30	63,643.30	127,286.60
1932251295	Coastal Plains Community MHMR Center	Nueces	22,242	544,753	544,098	284,130	12,960	317,418	326,690	170,599	7,691	188,369	190,107	99,275	1,050,539	554,004	1,604,543	1,700,816	1,019,639.21	681,176.82	749,294.50	374,647.25	374,647.25	749,294.50
1962552109	Coastal Plains Community MHMR Center	Nueces	6,342	155,329	154,532	80,697	1,787	43,767	62,854	32,823	3,210	78,620	72,087	37,644	277,716	151,164	428,880	454,613	272,540.27	182,072.36	200,279.59	100,139.80	100,139.80	200,279.59
1326017518	Gulf Bend Center	Nueces	15,426	377,815	395,050	206,296	4,854	118,885	113,795	59,424	5,128	125,595	129,054	67,393	622,295	333,113	955,409	1,012,733	607,133.48	405,599.60	446,159.56	223,079.78	223,079.78	446,159.56
1467434399	Gulf Bend Center	Nueces	4,248	104,042	108,056	56,427	1,943	47,588	48,071	25,103	2,371	58,071	63,072	32,936	209,701	114,466	324,168	343,618	205,998.78	137,618.87	151,380.75	75,690.38	75,690.38	151,380.75
1720057904	Gulf Bend Center	Nueces	5,645	138,258	136,947	71,514	2	49	48	25	2,690	65,884	70,294	36,708	204,191	108,247	312,438	331,184	198,544.73	132,639.14	145,903.05	72,951.53	72,951.53	145,903.05
1912976101	Gulf Bend Center	Nueces	93	2,278	1,767	923	103	2,523	2,061	1,076	-	-	-	-	4,800	1,999	6,799	7,207	4,320.81	2,886.54	3,175.20	1,587.60	1,587.60	3,175.20
1255357828	Nueces Center for Mental Health and Intellectual Disabili	Nueces	5,155	126,257	121,898	63,656	1,114	27,284	37,502	19,584	1,659	40,632	41,024	21,423	194,173	104,662	298,835	316,765	189,900.84	126,864.53	139,550.99	69,775.49	69,775.49	139,550.99
1467463042	Nueces Center for Mental Health and Intellectual Disabili	Nueces	1,802	44,135	33,457	17,471	9	220	201	105	1,313	32,158	23,733	12,393	76,513	29,970	106,483	112,872	67,666.67	45,205.17	49,725.69	24,862.84	24,862.84	49,725.69
1790859957	Nueces Center for Mental Health and Intellectual Disabili	Nueces	16,930	414,651	109,374	57,115	2,250	55,107	44,396	23,184	12,178	298,265	92,051	48,069	768,023	128,369	896,392	950,175	569,630.03	380,545.17	418,599.69	209,299.84	209,299.84	418,599.69
1962586784	Nueces Center for Mental Health and Intellectual Disabili	Nueces	8,435	206,591	210,907	110,137	5,351	131,057	145,264	75,857	3,473	85,061	87,561	45,725	422,709	231,719	654,428	693,694	415,869.28	277,824.27	305,606.69	152,803.35	152,803.35	305,606.69
1578551347	Denton County MHMR Center	Tarrant	22,680	555,481	583,584	304,750	8,851	216,780	194,582	101,612	7,911	193,757	219,166	114,449	966,017	520,811	1,486,828	1,576,038	944,834.57	631,203.08	694,323.39	347,161.69	347,161.69	694,323.39
1801020995	Denton County MHMR Center	Tarrant	88	2,155	2,259	1,180	23	563	722	377	5	122	148	77	2,841	1,634	4,475	4,743	2,843.59	1,899.68	2,089.65	1,044.82	1,044.82	2,089.65
1376590422	MHMR of Tarrant County	Tarrant	18	441	290	152	5	122	129	68	42	1,029	575	300	1,592	519	2,111	2,238	1,341.60	896.27	985.89	492.95	492.95	985.89
1437349859	MHMR of Tarrant County	Tarrant	860	21,063	16,236	8,478	76	1,861	1,274	665	286	7,005	5,182	2,706	29,929	11,850	41,779	44,286	26,549.47	17,736.55	19,510.20	9,755.10	9,755.10	19,510.20
1487776217	MHMR of Tarrant County	Tarrant	131,680	3,225,119	4,230,163	2,209,008	-	-	-	-	29,269	716,859	976,309	509,832	3,941,978	2,718,840	6,660,818	7,060,467	4,232,749.92	2,827,717.00	3,110,488.70	1,555,244.35	1,555,244.35	3,110,488.70
1578685301	MHMR of Tarrant County	Tarrant	10,999	269,389	268,307	140,111	4,723	115,676	94,634	49,418	30,246	740,788	920,345	480,608	1,125,852	670,137	1,795,990	1,903,749	1,141,297.54	762,451.48	838,696.63	419,348.32	419,348.32	838,696.63
1770605503	MHMR of Tarrant County	Tarrant	37,868	927,467	908,300	474,318	25,062	613,821	519,891	271,489	14,441	353,690	346,722	181,060	1,894,978	926,867	2,821,845	2,991,155	1,793,197.69	1,197,957.75	1,317,753.53	658,876.77	658,876.77	1,317,753.53
1952423782	MHMR of Tarrant County	Tarrant	37,030	906,942	855,614	446,805	12,584	308,208	348,708	182,096	12,808	313,695	319,580	166,886	1,528,845	795,788	2,324,633	2,464,111	1,477,234.59	986,876.49	1,085,564.14	542,782.07	542,782.07	1,085,564.14
1528288438	Pecan Valley Centers for Behavioral and Developmental I	Tarrant	1,510	36,983	36,617	19,121	961	23,537	19,078	9,963	309	7,568	8,463	4,420	68,088	33,504	101,592	107,687	64,558.56	43,128.78	47,441.65	23,720.83	23,720.83	47,441.65
1619197522	Pecan Valley Centers for Behavioral and Developmental I	Tarrant	4,102	100,467	105,007	54,835	5,966	146,120	144,104	75,252	275	6,735	6,963	3,636	253,322	133,723	387,044	410,267	245,955.13	164,311.98	180,743.18	90,371.59	90,371.59	180,743.18
1891915708	Pecan Valley Centers for Behavioral and Developmental I	Tarrant	49,162	1,204,080	1,184,698	618,654	23,428	573,801	586,367	306,203	19,894	487,246	533,704	278,702	2,265,127	1,203,560	3,468,686	3,676,807	2,204,245.99	1,472,561.33	1,619,817.46	809,908.73	809,908.73	1,619,817.46
1023150877	Bluebonnet Trails Community Services	Travis	8,708	213,277	216,401	113,005	764	18,712	15,331	8,006	5,177	126,796	157,396	82,193	358,785	203,204	561,989	595,708	357,127.05	238,581.13	262,439.24	131,219.62	131,219.62	262,439.24
1215076633	Bluebonnet Trails Community Services	Travis	13,247	324,447	324,554	169,483	7,539	184,646	180,160	94,080	1,634	40,020	39,868	20,819	549,113	284,383	833,496	883,505	529,661.41	353,843.86	389,228.25	194,614.12	194,614.12	389,228.25
1336576099	Bluebonnet Trails Community Services	Travis	26	637	602	315	-	-	-	-	4	98	112	58	735	373	1,108	1,174	703.93	470.27	517.29	258.65	258.65	517.29
1730135864	Bluebonnet Trails Community Services	Travis	96,204	2,356,237	2,388,813	1,247,447	28,459	697,020	685,197	357,813	54,478	1,334,280	1,612,612	842,112	4,387,538	2,447,372	6,834,910	7,245,005	4,343,380.36	2,901,624.41	3,191,786.85	1,595,893.43	1,595,893.43	3,191,786.85
1861534612	Bluebonnet Trails Community Services	Travis	12,725	311,662	377,876	197,329	-	-	-	-	2,363	57,875	79,860	41,703	369,537	239,032	608,568	645,082	386,726.86	258,355.48	284,191.02	142,095.51	142,095.51	284,191.02
1053632505	Integral Care	Travis	8,373	205,072	57,285	29,915	19,218	470,689	139,271	72,728	6	147	238	124	675,908	102,767	778,675	825,395	494,824.55	330,570.86	363,627.95	181,813.97	181,813.97	363,627.95
1750337259	Integral Care	Travis	108,285	2,652,126	2,694,632	1,407,148	90,707	2,221,604	2,371,675	1,238,498	53,490	1,310,082	1,714,725	895,436	6,183,812	3,541,082	9,724,894	10,308,388	6,179,878.55	4,128,509.36	4,541,360.29	2,270,680.15	2,270,680.15	4,541,360.29

Proposed Changes	Uniform Dollar Inc	$24.49	CCBHC	52.22%	Cost/Payment Differential	$69,332,353	New UPL	$238,274,406

Provider Name	NPI	Layer 1	Layer 2	Total Component Payments	Guardrail Rates	MCO Reimbursement	Cost Report Max Supplemental Payment
ACCESS	1447388939	$96,537	$49,413	$ 145,950	$ 627,548	$ 70,257	$ 557,291
ACCESS	1538297023	$226,935	$114,479	$ 341,414	$ 479,475	$ 171,542	$ 307,933
ACCESS	1710015201	$175,872	$96,749	$ 272,621	$ 1,384,505	$ 144,906	$ 1,239,599
ANDREWS CENTER	1205802170	$227,566	$124,803	$ 352,369	$ 1,365,872	$ 185,091	$ 1,180,781
ANDREWS CENTER	1386603348	$1,222,559	$643,976	$ 1,866,535	$ 3,264,966	$ 911,773	$ 2,353,192
ANDREWS CENTER	1427119098	$2,349	$1,205	$ 3,554	$ 8,624	$ 1,556	$ 7,067
ANDREWS CENTER	1821064742	$135,291	$80,825	$ 216,116	$ 1,128,246	$ 139,452	$ 988,794
ANDREWS CENTER	1922482751	$739	$492	$ 1,232	$ 6,707	$ 818	$ 5,889
BETTY HARDWICK CENTER	1699741975	$1,761,898	$1,048,431	$ 2,810,329	$ 5,139,655	$ 1,704,310	$ 3,435,345
BLUEBONNET TRAILS COMMUNITY SE	1023150877	$318,580	$180,433	$ 499,013	$ 833,462	$ 253,865	$ 579,597
BLUEBONNET TRAILS COMMUNITY SE	1215076633	$487,580	$252,515	$ 740,095	$ 1,147,170	$ 411,722	$ 735,448
BLUEBONNET TRAILS COMMUNITY SE	1336576099	$652	$331	$ 984	$ 3,713	$ 554	$ 3,159
BLUEBONNET TRAILS COMMUNITY SE	1730135864	$3,895,875	$2,173,122	$ 6,068,997	$ 14,594,555	$ 3,233,207	$ 11,361,348
BLUEBONNET TRAILS COMMUNITY SE	1861534612	$328,127	$212,246	$ 540,373	$ 1,273,396	$ 361,077	$ 912,319
BORDER REGION BEHAVIORAL HEALT	1124060173	$852,808	$447,406	$ 1,300,213	$ 5,487,736	$ 658,883	$ 4,828,853
BORDER REGION BEHAVIORAL HEALT	1730362294	$1,869,461	$1,078,851	$ 2,948,312	$ 5,401,942	$ 1,542,874	$ 3,859,068
BORDER REGION BEHAVIORAL HEALT	1831371657	$3,030,671	$1,361,457	$ 4,392,128	$ 6,021,508	$ 2,092,555	$ 3,928,953
BURKE	1396792420	$1,899,060	$1,073,823	$ 2,972,882	$ 7,903,039	$ 1,620,484	$ 6,282,555
BURKE	1518017128	$1,083,984	$607,531	$ 1,691,515	$ 2,255,264	$ 886,666	$ 1,368,599
BURKE	1659421501	$614,911	$319,113	$ 934,025	$ 1,921,890	$ 457,439	$ 1,464,451
BURKE	1164572772	$1,370	$1,132	$ 2,502	$ 5,079	$ 2,028	$ 3,051
CAMINO REAL	1487751715	$1,141,354	$614,406	$ 1,755,760	$ 3,017,318	$ 858,145	$ 2,159,174
CAMINO REAL	1891885901	$3,668,569	$1,933,499	$ 5,602,069	$ 6,058,098	$ 2,965,848	$ 3,092,250
CAMINO REAL COMMUNITY SERVICES	1154411262	$1,472,003	$851,194	$ 2,323,197	$ 6,444,698	$ 1,294,464	$ 5,150,234
CENTER FOR HEALTHCARE SERVICES	1831363837	$800,026	$410,630	$ 1,210,656	$ 2,371,114	$ 619,135	$ 1,751,980
CENTER FOR LIFE RESOURCES	1538343694	$348	$238	$ 586	$ 3,030	$ 371	$ 2,659
CENTER FOR LIFE RESOURCES	1619196169	$1,200,877	$664,823	$ 1,865,700	$ 3,897,098	$ 972,343	$ 2,924,755
CENTRAL COUNTIES SERVICES	1356310585	$1,560,429	$658,455	$ 2,218,884	$ 6,232,943	$ 1,011,507	$ 5,221,436
CENTRAL COUNTIES SERVICES	1427278316	$372,687	$227,650	$ 600,337	$ 1,077,426	$ 369,364	$ 708,062
CENTRAL PLAINS CENTER	1861589772	$384,670	$204,066	$ 588,736	$ 1,382,227	$ 295,557	$ 1,086,670
CENTRAL PLAINS CENTER	1730276643	$232,699	$163,773	$ 396,472	$ 604,639	$ 250,982	$ 353,657
COASTAL PLAINS COMMUNITY MHMR	1114057700	$1,522	$670	$ 2,193	$ 6,206	$ 985	$ 5,221
COASTAL PLAINS COMMUNITY MHMR	1861544124	$147,318	$94,710	$ 242,028	$ 238,201	$ 108,102	$ 130,098
COASTAL PLAINS COMMUNITY MHMR	1932251295	$932,817	$491,923	$ 1,424,740	$ 2,151,444	$ 766,476	$ 1,384,968
COASTAL PLAINS COMMUNITY MHMR	1962552109	$246,595	$134,225	$ 380,820	$ 1,526,585	$ 194,991	$ 1,331,594
COMMUNITY HEALTHCORE	1639232002	$3,207,326	$1,799,263	$ 5,006,589	$ 6,683,447	$ 2,802,753	$ 3,880,694
COMMUNITY HEALTHCORE	1821214537	$70,549	$44,805	$ 115,354	$ 114,631	$ 79,330	$ 35,301
CONCHO VALLEY	1184764185	$3,240	$1,737	$ 4,977	$ 4,241	$ 3,380	$ 862
CONCHO VALLEY	1548300544	$1,022	$658	$ 1,680	$ 2,313	$ 1,232	$ 1,082
CONCHO VALLEY	1801937495	$352,375	$191,097	$ 543,472	$ 1,563,146	$ 308,600	$ 1,254,546
DENTON COUNTY MHMR CENTER	1578551347	$857,766	$462,449	$ 1,320,215	$ 3,168,120	$ 665,532	$ 2,502,589
DENTON COUNTY MHMR CENTER	1801020995	$2,523	$1,451	$ 3,973	$ 5,901	$ 1,797	$ 4,105
EMERGENCE HEALTH NETWORK	1235260779	$312,556	$179,374	$ 491,930	$ 870,169	$ 351,115	$ 519,054
EMERGENCE HEALTH NETWORK	1649345869	$3,195,800	$1,733,388	$ 4,929,187	$ 11,680,425	$ 2,682,162	$ 8,998,262
EMERGENCE HEALTH NETWORK	1033240353	$25,597	$13,736	$ 39,333	$ 67,844	$ 16,568	$ 51,276
GULF BEND CENTER	1326017518	$552,561	$295,785	$ 848,346	$ 1,344,710	$ 444,093	$ 900,617
GULF BEND CENTER	1467434399	$186,202	$101,639	$ 287,842	$ 1,420,538	$ 155,574	$ 1,264,964
GULF BEND CENTER	1720057904	$181,309	$96,117	$ 277,426	$ 615,348	$ 133,450	$ 481,898
GULF BEND CENTER	1912976101	$4,263	$1,775	$ 6,037	$ 15,275	$ 2,469	$ 12,805
GULF COAST CENTER	1225343726	$44,126	$23,790	$ 67,916	$ 216,646	$ 29,977	$ 186,669
GULF COAST CENTER	1245285899	$486,645	$263,628	$ 750,272	$ 3,589,981	$ 400,555	$ 3,189,426
GULF COAST CENTER	1538202270	$6,937	$2,305	$ 9,243	$ 22,993	$ 2,880	$ 20,113
GULF COAST CENTER	1710020458	$205,275	$115,152	$ 320,427	$ 460,883	$ 182,552	$ 278,331
GULF COAST CENTER	1801939541	$268,778	$144,901	$ 413,678	$ 1,024,468	$ 199,527	$ 824,941
HEART OF TEXAS BEHAVIORAL HEAL	1639399132	$2,562,359	$1,371,532	$ 3,933,892	$ 10,902,884	$ 2,005,219	$ 8,897,665
HEART OF TEXAS BEHAVIORAL HEAL	1801986542	$151,080	$82,203	$ 233,283	$ 306,610	$ 108,509	$ 198,101
HEART OF TEXAS BEHAVIORAL HEAL	1972687119	$118,328	$63,244	$ 181,573	$ 322,504	$ 77,563	$ 244,941
HELEN FARABEE CENTERS	1093833154	$979	$483	$ 1,462	$ 3,628	$ 629	$ 2,999
HELEN FARABEE CENTERS	1457479511	$840,064	$470,777	$ 1,310,841	$ 2,882,472	$ 697,389	$ 2,185,084
HELEN FARABEE CENTERS	1568580694	$1,762	$1,021	$ 2,783	$ 5,441	$ 1,400	$ 4,042
HILL COUNTRY MENTAL HEALTH AND	1841304201	$1,627,542	$810,155	$ 2,437,696	$ 5,034,956	$ 1,226,723	$ 3,808,232
INTEGRAL CARE	1053632505	$600,167	$91,251	$ 691,417	$ 552,958	$ 156,266	$ 396,693
INTEGRAL CARE	1750337259	$5,490,860	$3,144,272	$ 8,635,132	$ 18,903,232	$ 5,018,170	$ 13,885,062
LAKES REGIONAL MHMR CENTER	1649486432	$266,038	$188,975	$ 455,013	$ 799,306	$ 291,004	$ 508,303
LAKES REGIONAL MHMR CENTER	1730395526	$166,651	$82,727	$ 249,378	$ 1,179,424	$ 109,901	$ 1,069,523
LAKES REGIONAL MHMR CENTER	1821204611	$875,447	$364,726	$ 1,240,173	$ 2,200,576	$ 610,297	$ 1,590,279
LAKES REGIONAL MHMR CENTER	1881752715	$663,561	$334,483	$ 998,043	$ 6,258,033	$ 529,748	$ 5,728,284
LIFEPATH SYSTEMS	1336303882	$682,503	$322,495	$ 1,004,997	$ 907,257	$ 463,977	$ 443,280
LIFEPATH SYSTEMS	1619131166	$586,988	$372,507	$ 959,495	$ 564,451	$ 278,674	$ 285,777
LIFEPATH SYSTEMS	1871576835	$596,209	$312,391	$ 908,599	$ 1,897,948	$ 384,723	$ 1,513,225
LIFEPATH SYSTEMS	1326202870	$594,752	$412,388	$ 1,007,140	$ 898,551	$ 629,546	$ 269,005
LUBBOCK REGIONAL MHMR CENTER	1992708705	$1,423,746	$683,970	$ 2,107,716	$ 3,768,715	$ 1,131,028	$ 2,637,688
METROCARE SERVICES	1023239886	$11,344,818	$6,109,972	$ 17,454,790	$ 31,019,409	$ 9,680,599	$ 21,338,810
METROCARE SERVICES	1780805549	$6,002	$3,073	$ 9,075	$ 4,353	$ 4,561	$ -
METROCARE SERVICES	1871714634	$2,131	$1,219	$ 3,350	$ 6,167	$ 1,763	$ 4,403
MHMR AUTHORITY OF BRAZOS VALLE	1881621225	$818,642	$434,643	$ 1,253,286	$ 1,955,627	$ 666,432	$ 1,289,195
MHMR OF TARRANT COUNTY	1376590422	$1,414	$461	$ 1,875	$ 3,990	$ 739	$ 3,251
MHMR OF TARRANT COUNTY	1437349859	$26,575	$10,522	$ 37,098	$ 48,610	$ 14,505	$ 34,104
MHMR OF TARRANT COUNTY	1487776217	$3,500,244	$2,414,370	$ 5,914,413	$ 4,545,716	$ 3,547,190	$ 998,527
MHMR OF TARRANT COUNTY	1578685301	$999,691	$595,042	$ 1,594,733	$ 1,664,332	$ 989,508	$ 674,824
MHMR OF TARRANT COUNTY	1770605503	$1,682,628	$823,003	$ 2,505,632	$ 3,302,546	$ 1,255,699	$ 2,046,847
MHMR OF TARRANT COUNTY	1952423782	$1,357,524	$706,613	$ 2,064,137	$ 5,513,554	$ 1,041,633	$ 4,471,921
MHMR SERVICES FOR THE CONCHO V	1164479192	$30,447	$18,151	$ 48,597	$ 199,154	$ 22,903	$ 176,251
NORTH TEXAS BEHAVIORAL AUTHORITY	1811062367	$4,161,108	$2,326,434	$ 6,487,542	$ 23,687,812	$ 2,770,781	$ 20,917,032
NORTH TEXAS BEHAVIORAL AUTHORITY	1396973772	$75,138	$43,386	$ 118,524	$ 525,145	$ 56,691	$ 468,454
NUECES CENTER FOR MENTAL HEALT	1255357828	$172,414	$92,934	$ 265,348	$ 1,597,951	$ 136,290	$ 1,461,660
NUECES CENTER FOR MENTAL HEALT	1467463042	$67,939	$26,611	$ 94,551	$ 229,130	$ 35,602	$ 193,529
NUECES CENTER FOR MENTAL HEALT	1790859957	$681,959	$113,984	$ 795,943	$ 1,484,710	$ 165,483	$ 1,319,227
NUECES CENTER FOR MENTAL HEALT	1962586784	$375,341	$205,753	$ 581,093	$ 1,507,888	$ 323,320	$ 1,184,568
PECAN VALLEY CENTERS FOR BEHAV	1891915708	$2,011,299	$1,068,690	$ 3,079,989	$ 6,571,764	$ 1,603,101	$ 4,968,663
PECAN VALLEY CENTERS FOR BEHAV	1528288438	$60,458	$29,749	$ 90,208	$ 239,113	$ 43,830	$ 195,284
PECAN VALLEY CENTERS FOR BEHAV	1619197522	$224,935	$118,738	$ 343,673	$ 473,355	$ 190,260	$ 283,095
PERMIACARE	1649442310	$2,329,965	$1,026,106	$ 3,356,072	$ 4,606,284	$ 1,672,763	$ 2,933,521
PERMIACARE	1851464119	$22	$18	$ 40	$ 495	$ 34	$ 460
PERMIACARE	1396071247	$130	$67	$ 197	$ 495	$ 95	$ 400
PERMIACARE	1467463174	$456,589	$320,105	$ 776,694	$ 1,263,229	$ 477,919	$ 785,310
PERMIACARE	1699835462	$2,740	$1,269	$ 4,009	$ 10,387	$ 1,776	$ 8,611
SPINDLETOP CENTER	1447575501	$1,827	$836	$ 2,663	$ 7,807	$ 1,075	$ 6,732
SPINDLETOP CENTER	1467517656	$91,492	$46,355	$ 137,847	$ 265,436	$ 65,246	$ 200,190
SPINDLETOP CENTER	1700948866	$507,022	$319,746	$ 826,768	$ 752,980	$ 377,734	$ 375,246
SPINDLETOP CENTER	1841353497	$2,537,350	$1,367,192	$ 3,904,541	$ 3,972,565	$ 2,006,417	$ 1,966,147
SPINDLETOP CENTER	1952357550	$1,266,163	$743,266	$ 2,009,429	$ 5,133,067	$ 1,072,865	$ 4,060,203
SPINDLETOP CENTER	1750444303	$351,592	$229,947	$ 581,540	$ 600,745	$ 373,411	$ 227,334
TEXANA CENTER	1912954058	$2,670,205	$1,478,048	$ 4,148,254	$ 8,797,472	$ 2,064,834	$ 6,732,638
TEXAS PANHANDLE CENTERS	1134188139	$559,803	$283,322	$ 843,125	$ 1,917,900	$ 431,734	$ 1,486,165
TEXAS PANHANDLE CENTERS	1154380152	$41,886	$20,897	$ 62,783	$ 138,936	$ 36,542	$ 102,395
TEXAS PANHANDLE CENTERS	1245299247	$36,188	$14,130	$ 50,318	$ 62,032	$ 18,110	$ 43,921
TEXAS PANHANDLE CENTERS	1912900101	$209,016	$111,639	$ 320,655	$ 619,590	$ 162,862	$ 456,728
TEXOMA COMMUNITY CENTER	1104834985	$1,114,931	$543,421	$ 1,658,352	$ 1,586,693	$ 902,024	$ 684,668
TEXOMA COMMUNITY CENTER	1184700361	$609	$294	$ 903	$ 3,973	$ 481	$ 3,492
TEXOMA COMMUNITY CENTER	1649288671	$152,080	$88,164	$ 240,244	$ 501,967	$ 111,115	$ 390,852
TEXOMA COMMUNITY CENTER	1851309462	$119,742	$65,888	$ 185,630	$ 1,123,797	$ 97,511	$ 1,026,286
THE CENTER FOR HEALTH CARE SER	1730134586	$6,491,812	$2,801,073	$ 9,292,886	$ 25,901,633	$ 4,335,842	$ 21,565,791
THE HARRIS CENTER FOR MENTAL H	1346293156	$10,148,616	$5,726,962	$ 15,875,578	$ 49,363,626	$ 8,445,627	$ 40,918,000
TRI-COUNTY BEHAVIORAL HEALTHCA	1750337465	$1,928,462	$1,050,382	$ 2,978,844	$ 2,631,574	$ 1,513,042	$ 1,118,531
TRI-COUNTY BEHAVIORAL HEALTHCA	1760424980	$953,412	$518,734	$ 1,472,146	$ 2,572,018	$ 692,432	$ 1,879,586
TRI-COUNTY BEHAVIORAL HEALTHCA	1851333074	$453,567	$279,620	$ 733,186	$ 2,424,716	$ 388,858	$ 2,035,858
TROPICAL TEXAS BEHAVIORAL HEAL	1588643787	$17,345,788	$9,494,780	$ 26,840,568	$ 39,360,069	$ 14,070,869	$ 25,289,200
TROPICAL TEXAS BEHAVIORAL HEAL	1043405921	$871,424	$488,117	$ 1,359,540	$ 1,833,452	$ 699,003	$ 1,134,449
WEST TEXAS CENTERS	1154348514	$1,671,080	$985,996	$ 2,657,077	$ 7,565,384	$ 1,460,573	$ 6,104,811

Summary - SFY20 Guardrail Rates		$ 433,124,050	$ 110,775,324	$ 322,348,935	34%
Provider	NPI	SFY20 Mbrship Adj Cost Report Rates	Mbrship Adj Medicaid Managed Care Payments	Cost Report Max Supplemental Payments	Cost Report Rates as % Medicaid
ACCESS	1447388939	$ 627,548	$ 70,257	$ 557,291	13%
ACCESS	1538297023	$ 479,475	$ 171,542	$ 307,933	56%
ACCESS	1710015201	$ 1,384,505	$ 144,906	$ 1,239,599	12%
ANDREWS CENTER	1205802170	$ 1,365,872	$ 185,091	$ 1,180,781	16%
ANDREWS CENTER	1386603348	$ 3,264,966	$ 911,773	$ 2,353,192	39%
ANDREWS CENTER	1427119098	$ 8,624	$ 1,556	$ 7,067	22%
ANDREWS CENTER	1821064742	$ 1,128,246	$ 139,452	$ 988,794	14%
ANDREWS CENTER	1922482751	$ 6,707	$ 818	$ 5,889	14%
BETTY HARDWICK CENTER	1699741975	$ 5,139,655	$ 1,704,310	$ 3,435,345	50%
BLUEBONNET TRAILS COMMUNITY SE	1023150877	$ 833,462	$ 253,865	$ 579,597	44%
BLUEBONNET TRAILS COMMUNITY SE	1215076633	$ 1,147,170	$ 411,722	$ 735,448	56%
BLUEBONNET TRAILS COMMUNITY SE	1336576099	$ 3,713	$ 554	$ 3,159	18%
BLUEBONNET TRAILS COMMUNITY SE	1730135864	$ 14,594,555	$ 3,233,207	$ 11,361,348	28%
BLUEBONNET TRAILS COMMUNITY SE	1861534612	$ 1,273,396	$ 361,077	$ 912,319	40%
BORDER REGION BEHAVIORAL HEALT	1124060173	$ 5,487,736	$ 658,883	$ 4,828,853	14%
BORDER REGION BEHAVIORAL HEALT	1730362294	$ 5,401,942	$ 1,542,874	$ 3,859,068	40%
BORDER REGION BEHAVIORAL HEALT	1831371657	$ 6,021,508	$ 2,092,555	$ 3,928,953	53%
BURKE	1396792420	$ 7,903,039	$ 1,620,484	$ 6,282,555	26%
BURKE	1518017128	$ 2,255,264	$ 886,666	$ 1,368,599	65%
BURKE	1659421501	$ 1,921,890	$ 457,439	$ 1,464,451	31%
BURKE	1164572772	$ 5,079	$ 2,028	$ 3,051	66%
CAMINO REAL	1487751715	$ 3,017,318	$ 858,145	$ 2,159,174	40%
CAMINO REAL	1891885901	$ 6,058,098	$ 2,965,848	$ 3,092,250	96%
CAMINO REAL COMMUNITY SERVICES	1154411262	$ 6,444,698	$ 1,294,464	$ 5,150,234	25%
CENTER FOR HEALTHCARE SERVICES	1831363837	$ 2,371,114	$ 619,135	$ 1,751,980	35%
CENTER FOR LIFE RESOURCES	1538343694	$ 3,030	$ 371	$ 2,659	14%
CENTER FOR LIFE RESOURCES	1619196169	$ 3,897,098	$ 972,343	$ 2,924,755	33%
CENTRAL COUNTIES SERVICES	1356310585	$ 6,232,943	$ 1,011,507	$ 5,221,436	19%
CENTRAL COUNTIES SERVICES	1427278316	$ 1,077,426	$ 369,364	$ 708,062	52%
CENTRAL PLAINS CENTER	1861589772	$ 1,382,227	$ 295,557	$ 1,086,670	27%
CENTRAL PLAINS CENTER	1730276643	$ 604,639	$ 250,982	$ 353,657	71%
COASTAL PLAINS COMMUNITY MHMR	1114057700	$ 6,206	$ 985	$ 5,221	19%
COASTAL PLAINS COMMUNITY MHMR	1861544124	$ 238,201	$ 108,102	$ 130,098	83%
COASTAL PLAINS COMMUNITY MHMR	1932251295	$ 2,151,444	$ 766,476	$ 1,384,968	55%
COASTAL PLAINS COMMUNITY MHMR	1962552109	$ 1,526,585	$ 194,991	$ 1,331,594	15%
COMMUNITY HEALTHCORE	1639232002	$ 6,683,447	$ 2,802,753	$ 3,880,694	72%
COMMUNITY HEALTHCORE	1821214537	$ 114,631	$ 79,330	$ 35,301	225%
CONCHO VALLEY	1184764185	$ 4,241	$ 3,380	$ 862	392%
CONCHO VALLEY	1548300544	$ 2,313	$ 1,232	$ 1,082	114%
CONCHO VALLEY	1801937495	$ 1,563,146	$ 308,600	$ 1,254,546	25%
DENTON COUNTY MHMR CENTER	1578551347	$ 3,168,120	$ 665,532	$ 2,502,589	27%
DENTON COUNTY MHMR CENTER	1801020995	$ 5,901	$ 1,797	$ 4,105	44%
EMERGENCE HEALTH NETWORK	1235260779	$ 870,169	$ 351,115	$ 519,054	68%
EMERGENCE HEALTH NETWORK	1649345869	$ 11,680,425	$ 2,682,162	$ 8,998,262	30%
EMERGENCE HEALTH NETWORK	1033240353	$ 67,844	$ 16,568	$ 51,276	32%
GULF BEND CENTER	1326017518	$ 1,344,710	$ 444,093	$ 900,617	49%
GULF BEND CENTER	1467434399	$ 1,420,538	$ 155,574	$ 1,264,964	12%
GULF BEND CENTER	1720057904	$ 615,348	$ 133,450	$ 481,898	28%
GULF BEND CENTER	1912976101	$ 15,275	$ 2,469	$ 12,805	19%
GULF COAST CENTER	1225343726	$ 216,646	$ 29,977	$ 186,669	16%
GULF COAST CENTER	1245285899	$ 3,589,981	$ 400,555	$ 3,189,426	13%
GULF COAST CENTER	1538202270	$ 22,993	$ 2,880	$ 20,113	14%
GULF COAST CENTER	1710020458	$ 460,883	$ 182,552	$ 278,331	66%
GULF COAST CENTER	1801939541	$ 1,024,468	$ 199,527	$ 824,941	24%
HEART OF TEXAS BEHAVIORAL HEAL	1639399132	$ 10,902,884	$ 2,005,219	$ 8,897,665	23%
HEART OF TEXAS BEHAVIORAL HEAL	1801986542	$ 306,610	$ 108,509	$ 198,101	55%
HEART OF TEXAS BEHAVIORAL HEAL	1972687119	$ 322,504	$ 77,563	$ 244,941	32%
HELEN FARABEE CENTERS	1093833154	$ 3,628	$ 629	$ 2,999	21%
HELEN FARABEE CENTERS	1457479511	$ 2,882,472	$ 697,389	$ 2,185,084	32%
HELEN FARABEE CENTERS	1568580694	$ 5,441	$ 1,400	$ 4,042	35%
HILL COUNTRY MENTAL HEALTH AND	1841304201	$ 5,034,956	$ 1,226,723	$ 3,808,232	32%
INTEGRAL CARE	1053632505	$ 552,958	$ 156,266	$ 396,693	39%
INTEGRAL CARE	1750337259	$ 18,903,232	$ 5,018,170	$ 13,885,062	36%
LAKES REGIONAL MHMR CENTER	1649486432	$ 799,306	$ 291,004	$ 508,303	57%
LAKES REGIONAL MHMR CENTER	1730395526	$ 1,179,424	$ 109,901	$ 1,069,523	10%
LAKES REGIONAL MHMR CENTER	1821204611	$ 2,200,576	$ 610,297	$ 1,590,279	38%
LAKES REGIONAL MHMR CENTER	1881752715	$ 6,258,033	$ 529,748	$ 5,728,284	9%
LIFEPATH SYSTEMS	1336303882	$ 907,257	$ 463,977	$ 443,280	105%
LIFEPATH SYSTEMS	1619131166	$ 564,451	$ 278,674	$ 285,777	98%
LIFEPATH SYSTEMS	1871576835	$ 1,897,948	$ 384,723	$ 1,513,225	25%
LIFEPATH SYSTEMS	1326202870	$ 898,551	$ 629,546	$ 269,005	234%
LUBBOCK REGIONAL MHMR CENTER	1992708705	$ 3,768,715	$ 1,131,028	$ 2,637,688	43%
METROCARE SERVICES	1023239886	$ 31,019,409	$ 9,680,599	$ 21,338,810	45%
METROCARE SERVICES	1780805549	$ 4,353	$ 4,561	$ -	
METROCARE SERVICES	1871714634	$ 6,167	$ 1,763	$ 4,403	40%
MHMR AUTHORITY OF BRAZOS VALLE	1881621225	$ 1,955,627	$ 666,432	$ 1,289,195	52%
MHMR OF TARRANT COUNTY	1376590422	$ 3,990	$ 739	$ 3,251	23%
MHMR OF TARRANT COUNTY	1437349859	$ 48,610	$ 14,505	$ 34,104	43%
MHMR OF TARRANT COUNTY	1487776217	$ 4,545,716	$ 3,547,190	$ 998,527	355%
MHMR OF TARRANT COUNTY	1578685301	$ 1,664,332	$ 989,508	$ 674,824	147%
MHMR OF TARRANT COUNTY	1770605503	$ 3,302,546	$ 1,255,699	$ 2,046,847	61%
MHMR OF TARRANT COUNTY	1952423782	$ 5,513,554	$ 1,041,633	$ 4,471,921	23%
MHMR SERVICES FOR THE CONCHO V	1164479192	$ 199,154	$ 22,903	$ 176,251	13%
NORTH TEXAS BEHAVIORAL AUTHORITY	1811062367	$ 23,687,812	$ 2,770,781	$ 20,917,032	13%
NORTH TEXAS BEHAVIORAL AUTHORITY	1396973772	$ 525,145	$ 56,691	$ 468,454	12%
NUECES CENTER FOR MENTAL HEALT	1255357828	$ 1,597,951	$ 136,290	$ 1,461,660	9%
NUECES CENTER FOR MENTAL HEALT	1467463042	$ 229,130	$ 35,602	$ 193,529	18%
NUECES CENTER FOR MENTAL HEALT	1790859957	$ 1,484,710	$ 165,483	$ 1,319,227	13%
NUECES CENTER FOR MENTAL HEALT	1962586784	$ 1,507,888	$ 323,320	$ 1,184,568	27%
PECAN VALLEY CENTERS FOR BEHAV	1891915708	$ 6,571,764	$ 1,603,101	$ 4,968,663	32%
PECAN VALLEY CENTERS FOR BEHAV	1528288438	$ 239,113	$ 43,830	$ 195,284	22%
PECAN VALLEY CENTERS FOR BEHAV	1619197522	$ 473,355	$ 190,260	$ 283,095	67%
PERMIACARE	1649442310	$ 4,606,284	$ 1,672,763	$ 2,933,521	57%
PERMIACARE	1851464119	$ 495	$ 34	$ 460	7%
PERMIACARE	1396071247	$ 495	$ 95	$ 400	24%
PERMIACARE	1467463174	$ 1,263,229	$ 477,919	$ 785,310	61%
PERMIACARE	1699835462	$ 10,387	$ 1,776	$ 8,611	21%
SPINDLETOP CENTER	1447575501	$ 7,807	$ 1,075	$ 6,732	16%
SPINDLETOP CENTER	1467517656	$ 265,436	$ 65,246	$ 200,190	33%
SPINDLETOP CENTER	1700948866	$ 752,980	$ 377,734	$ 375,246	101%
SPINDLETOP CENTER	1841353497	$ 3,972,565	$ 2,006,417	$ 1,966,147	102%
SPINDLETOP CENTER	1952357550	$ 5,133,067	$ 1,072,865	$ 4,060,203	26%
SPINDLETOP CENTER	1750444303	$ 600,745	$ 373,411	$ 227,334	164%
TEXANA CENTER	1912954058	$ 8,797,472	$ 2,064,834	$ 6,732,638	31%
TEXAS PANHANDLE CENTERS	1134188139	$ 1,917,900	$ 431,734	$ 1,486,165	29%
TEXAS PANHANDLE CENTERS	1154380152	$ 138,936	$ 36,542	$ 102,395	36%
TEXAS PANHANDLE CENTERS	1245299247	$ 62,032	$ 18,110	$ 43,921	41%
TEXAS PANHANDLE CENTERS	1912900101	$ 619,590	$ 162,862	$ 456,728	36%
TEXOMA COMMUNITY CENTER	1104834985	$ 1,586,693	$ 902,024	$ 684,668	132%
TEXOMA COMMUNITY CENTER	1184700361	$ 3,973	$ 481	$ 3,492	14%
TEXOMA COMMUNITY CENTER	1649288671	$ 501,967	$ 111,115	$ 390,852	28%
TEXOMA COMMUNITY CENTER	1851309462	$ 1,123,797	$ 97,511	$ 1,026,286	10%
THE CENTER FOR HEALTH CARE SER	1730134586	$ 25,901,633	$ 4,335,842	$ 21,565,791	20%
THE HARRIS CENTER FOR MENTAL H	1346293156	$ 49,363,626	$ 8,445,627	$ 40,918,000	21%
TRI-COUNTY BEHAVIORAL HEALTHCA	1750337465	$ 2,631,574	$ 1,513,042	$ 1,118,531	135%
TRI-COUNTY BEHAVIORAL HEALTHCA	1760424980	$ 2,572,018	$ 692,432	$ 1,879,586	37%
TRI-COUNTY BEHAVIORAL HEALTHCA	1851333074	$ 2,424,716	$ 388,858	$ 2,035,858	19%
TROPICAL TEXAS BEHAVIORAL HEAL	1588643787	$ 39,360,069	$ 14,070,869	$ 25,289,200	56%
TROPICAL TEXAS BEHAVIORAL HEAL	1043405921	$ 1,833,452	$ 699,003	$ 1,134,449	62%
WEST TEXAS CENTERS	1154348514	$ 7,565,384	$ 1,460,573	$ 6,104,811	24%