

DPP BHS SFY24 (Year 3) Estimated Payment Amounts

SDA	Component 1 Estimated Payment	Component 2 Estimated Payment	Total Component 1 and 2 Estimated Payment	Total Component 1 and 2 Estimated Payment with Gross Ups
Bexar	\$ 4,934,829.66	\$ 2,281,951.82	\$ 7,216,781.48	\$ 7,649,788.37
The Center for Health Care Services	\$ 4,934,829.66	\$ 2,281,951.82	\$ 7,216,781.48	\$ 7,649,788.37
Dallas	\$ 19,567,334.49	\$ 10,019,423.73	\$ 29,586,758.22	\$ 31,361,963.71
Collin County MHMR Center - LifePath Systems	\$ 2,703,879.99	\$ 1,236,836.60	\$ 3,940,716.59	\$ 4,177,159.59
Lakes Regional MHMR Center	\$ 1,462,715.54	\$ 649,383.73	\$ 2,112,099.27	\$ 2,238,825.22
Metrocare Services	\$ 15,400,738.96	\$ 8,133,203.39	\$ 23,533,942.36	\$ 24,945,978.90
El Paso	\$ 3,297,629.72	\$ 1,929,006.92	\$ 5,226,636.64	\$ 5,540,234.84
El Paso MHMR Emergency Health Network	\$ 3,297,629.72	\$ 1,929,006.92	\$ 5,226,636.64	\$ 5,540,234.84
Harris	\$ 14,341,415.49	\$ 7,856,056.63	\$ 22,197,472.12	\$ 23,529,320.45
Gulf Coast Center	\$ 852,068.32	\$ 500,877.85	\$ 1,352,946.18	\$ 1,434,122.95
Texana Center	\$ 2,424,433.41	\$ 1,308,952.63	\$ 3,733,386.04	\$ 3,957,389.20
The Harris Center for Mental Health and IDD	\$ 9,433,600.57	\$ 5,047,213.08	\$ 14,480,813.65	\$ 15,349,662.47
Tri-County Behavioral Healthcare	\$ 1,631,313.19	\$ 999,013.07	\$ 2,630,326.25	\$ 2,788,145.83
Hidalgo	\$ 21,388,730.43	\$ 12,230,730.54	\$ 33,619,460.97	\$ 35,636,628.63
Border Region MHMR Community Center	\$ 3,620,318.61	\$ 2,232,863.23	\$ 5,853,181.84	\$ 6,204,372.75
Camino Real Community MHMR Center	\$ 5,567,380.84	\$ 2,923,634.57	\$ 8,491,015.41	\$ 9,000,476.34
Tropical Texas Behavioral Health	\$ 12,201,030.98	\$ 7,074,232.74	\$ 19,275,263.72	\$ 20,431,779.55
Jefferson	\$ 3,262,615.47	\$ 1,479,029.19	\$ 4,741,644.66	\$ 5,026,143.34
Spindletop MHMR Services	\$ 3,262,615.47	\$ 1,479,029.19	\$ 4,741,644.66	\$ 5,026,143.34
Lubbock	\$ 2,692,561.05	\$ 1,490,869.82	\$ 4,183,430.87	\$ 4,434,436.72
Central Plains Center	\$ 310,815.84	\$ 217,127.31	\$ 527,943.15	\$ 559,619.74
Lubbock StarCare Specialty Health system	\$ 1,324,112.74	\$ 661,929.57	\$ 1,986,042.31	\$ 2,105,204.85
Texas Panhandle MHMR	\$ 1,057,632.47	\$ 611,812.94	\$ 1,669,445.40	\$ 1,769,612.13
MRSA Central	\$ 2,607,718.88	\$ 1,388,069.49	\$ 3,995,788.36	\$ 4,235,535.66
Central Counties Center for MHMR Services	\$ 837,374.66	\$ 398,454.69	\$ 1,235,829.34	\$ 1,309,979.11
Heart of Texas Region MHMR Center	\$ 1,351,920.32	\$ 786,610.74	\$ 2,138,531.06	\$ 2,266,842.92
MHMR Authority of Brazos Valley	\$ 418,423.90	\$ 203,004.06	\$ 621,427.96	\$ 658,713.64
MRSA Northeast	\$ 6,905,842.64	\$ 3,763,533.36	\$ 10,669,376.00	\$ 11,309,538.56
ACCESS	\$ 362,182.19	\$ 189,946.34	\$ 552,128.52	\$ 585,256.23
Andrews Center	\$ 1,654,294.15	\$ 885,966.04	\$ 2,540,260.19	\$ 2,692,675.80
Burke Center	\$ 1,360,909.44	\$ 779,610.91	\$ 2,140,520.35	\$ 2,268,951.57
Community Healthcare	\$ 2,105,929.98	\$ 1,189,952.23	\$ 3,295,882.21	\$ 3,493,635.14
Texoma Community Center	\$ 1,422,526.89	\$ 718,057.84	\$ 2,140,584.73	\$ 2,269,019.81
MRSA West	\$ 7,079,118.28	\$ 3,397,168.53	\$ 10,476,286.81	\$ 11,104,864.02
Abilene Regional MHMR Center	\$ 966,070.11	\$ 560,443.36	\$ 1,526,513.47	\$ 1,618,104.28
Central Texas MHMR	\$ 647,007.37	\$ 363,394.62	\$ 1,010,402.00	\$ 1,071,026.12
Concho Valley Center for Human Advancement MHMR Concho Valley	\$ 1,142.55	\$ 726.24	\$ 1,868.79	\$ 1,980.91
Helen Farabee Centers	\$ 649,792.05	\$ 336,009.87	\$ 985,801.92	\$ 1,044,950.03
Hill Country Community MHMR Center	\$ 883,498.13	\$ 516,378.95	\$ 1,399,877.08	\$ 1,483,869.70
Permian Basin Community Centers for MHMR	\$ 2,948,438.00	\$ 1,011,527.66	\$ 3,959,965.66	\$ 4,197,563.60
West Texas Centers for MHMR	\$ 983,170.07	\$ 608,687.83	\$ 1,591,857.90	\$ 1,687,369.38
Nueces	\$ 2,610,686.24	\$ 1,439,415.79	\$ 4,050,102.03	\$ 4,293,108.15
Coastal Plains Community MHMR Center	\$ 1,030,929.29	\$ 579,566.29	\$ 1,610,495.58	\$ 1,707,125.31
Gulf Bend Center	\$ 631,565.57	\$ 337,050.12	\$ 968,615.68	\$ 1,026,732.62
Nueces County MHMR Community Center	\$ 948,191.38	\$ 522,799.39	\$ 1,470,990.77	\$ 1,559,250.21
Tarrant	\$ 6,121,137.42	\$ 3,270,991.82	\$ 9,392,129.24	\$ 9,955,656.99
Denton County MHMR Center	\$ 851,528.95	\$ 451,555.32	\$ 1,303,084.26	\$ 1,381,269.32
MHMR of Tarrant County	\$ 3,988,359.59	\$ 2,102,900.28	\$ 6,091,259.87	\$ 6,456,735.46
Pecan Valley MHMR Region	\$ 1,281,248.89	\$ 716,536.22	\$ 1,997,785.11	\$ 2,117,652.21
Travis	\$ 5,817,785.41	\$ 3,637,739.77	\$ 9,455,525.18	\$ 10,022,856.69
Bluebonnet Trails Community MHMR Center	\$ 3,092,558.18	\$ 2,039,193.21	\$ 5,131,751.39	\$ 5,439,656.48
Integral Care	\$ 2,725,227.23	\$ 1,598,546.56	\$ 4,323,773.79	\$ 4,583,200.21
Grand Total	\$ 100,627,405.17	\$ 54,183,987.40	\$ 154,811,392.57	\$ 164,100,076.12

DPP BHS SFY24 (Year 3) Suggested IGT Amounts

SDA	1st 6 Months IGT Suggestion	2nd 6 Months IGT Suggestion	Total SFY24 IGT Suggestion
Bexar	\$ 1,653,081.02	\$ 1,653,081.02	\$ 3,306,162.03
The Center for Health Care Services	\$ 1,653,081.02	\$ 1,653,081.02	\$ 3,306,162.03
Dallas	\$ 6,777,163.55	\$ 6,777,163.55	\$ 13,554,327.10
Collin County MHMR Center - LifePath Systems	\$ 902,663.30	\$ 902,663.30	\$ 1,805,326.60
Lakes Regional MHMR Center	\$ 483,798.94	\$ 483,798.94	\$ 967,597.87
Metrocare Services	\$ 5,390,701.31	\$ 5,390,701.31	\$ 10,781,402.62
El Paso	\$ 1,197,217.05	\$ 1,197,217.05	\$ 2,394,434.09
El Paso MHMR Emergence Health Network	\$ 1,197,217.05	\$ 1,197,217.05	\$ 2,394,434.09
Harris	\$ 5,084,568.50	\$ 5,084,568.50	\$ 10,169,137.00
Gulf Coast Center	\$ 309,906.80	\$ 309,906.80	\$ 619,813.60
Texana Center	\$ 855,172.02	\$ 855,172.02	\$ 1,710,344.04
The Harris Center for Mental Health and IDD	\$ 3,316,985.31	\$ 3,316,985.31	\$ 6,633,970.62
Tri-County Behavioral Healthcare	\$ 602,504.37	\$ 602,504.37	\$ 1,205,008.74
Hidalgo	\$ 7,700,897.26	\$ 7,700,897.26	\$ 15,401,794.53
Border Region MHMR Community Center	\$ 1,340,733.93	\$ 1,340,733.93	\$ 2,681,467.86
Camino Real Community MHMR Center	\$ 1,944,957.93	\$ 1,944,957.93	\$ 3,889,915.87
Tropical Texas Behavioral Health	\$ 4,415,205.40	\$ 4,415,205.40	\$ 8,830,410.80
Jefferson	\$ 1,086,124.44	\$ 1,086,124.44	\$ 2,172,248.89
Spindletop MHMR Services	\$ 1,086,124.44	\$ 1,086,124.44	\$ 2,172,248.89
Lubbock	\$ 958,259.60	\$ 958,259.60	\$ 1,916,519.21
Central Plains Center	\$ 120,931.03	\$ 120,931.03	\$ 241,862.06
Lubbock StarCare Specialty Health system	\$ 454,924.24	\$ 454,924.24	\$ 909,848.48
Texas Panhandle MHMR	\$ 382,404.33	\$ 382,404.33	\$ 764,808.67
MRSA Central	\$ 915,278.08	\$ 915,278.08	\$ 1,830,556.16
Central Counties Center for MHMR Services	\$ 283,079.93	\$ 283,079.93	\$ 566,159.87
Heart of Texas Region MHMR Center	\$ 489,853.42	\$ 489,853.42	\$ 979,706.84
MHMR Authority of Brazos Valley	\$ 142,344.72	\$ 142,344.72	\$ 284,689.45
MRSA Northeast	\$ 2,443,934.73	\$ 2,443,934.73	\$ 4,887,869.47
ACCESS	\$ 126,470.95	\$ 126,470.95	\$ 252,941.89
Andrews Center	\$ 581,873.78	\$ 581,873.78	\$ 1,163,747.55
Burke Center	\$ 490,309.09	\$ 490,309.09	\$ 980,618.18
Community Healthcore	\$ 754,957.09	\$ 754,957.09	\$ 1,509,914.17
Texoma Community Center	\$ 490,323.84	\$ 490,323.84	\$ 980,647.67
MRSA West	\$ 2,399,705.59	\$ 2,399,705.59	\$ 4,799,411.18
Abilene Regional MHMR Center	\$ 349,664.24	\$ 349,664.24	\$ 699,328.49
Cental Texas MHMR	\$ 231,443.39	\$ 231,443.39	\$ 462,886.78
Concho Valley Center for Human Advancement MHMR Concho Valley	\$ 428.07	\$ 428.07	\$ 856.13
Helen Farabee Centers	\$ 225,808.48	\$ 225,808.48	\$ 451,616.96
Hill Country Community MHMR Center	\$ 320,656.82	\$ 320,656.82	\$ 641,313.65
Permian Basin Community Centers for MHMR	\$ 907,072.51	\$ 907,072.51	\$ 1,814,145.01
West Texas Centers for MHMR	\$ 364,632.09	\$ 364,632.09	\$ 729,264.17
Nueces	\$ 927,719.21	\$ 927,719.21	\$ 1,855,438.41
Coastal Plains Community MHMR Center	\$ 368,901.24	\$ 368,901.24	\$ 737,802.49
Gulf Bend Center	\$ 221,871.79	\$ 221,871.79	\$ 443,743.57
Nueces County MHMR Community Center	\$ 336,946.17	\$ 336,946.17	\$ 673,892.35
Tarrant	\$ 2,151,367.70	\$ 2,151,367.70	\$ 4,302,735.40
Denton County MHMR Center	\$ 298,485.39	\$ 298,485.39	\$ 596,970.79
MHMR of Tarrant County	\$ 1,395,268.25	\$ 1,395,268.25	\$ 2,790,536.50
Pecan Valley MHMR Region	\$ 457,614.06	\$ 457,614.06	\$ 915,228.11
Travis	\$ 2,165,889.22	\$ 2,165,889.22	\$ 4,331,778.43
Bluebonnet Trails Community MHMR Center	\$ 1,175,482.57	\$ 1,175,482.57	\$ 2,350,965.13
Integral Care	\$ 990,406.65	\$ 990,406.65	\$ 1,980,813.30
Grand Total	\$ 35,461,205.95	\$ 35,461,205.95	\$ 70,922,411.90