

TIPPS SFY 24 (Year 3) Estimated Payment Amounts

Class	(All)			
SDA	Sum of Component 1 Payment	Sum of Component 2 Payment	Sum of Component 3 Payment	Sum of Total Payment
Bexar	\$ 39,680,943.70	\$ 20,574,069.63	\$ 5,640,218.57	\$ 65,895,231.91
Guadalupe Regional Medical Group	\$ -	\$ -	\$ 161,460.28	\$ 161,460.28
The University of Texas Health Science Center at San Antonio	\$ 27,418,213.20	\$ 14,336,761.90	\$ 2,238,065.63	\$ 43,993,040.73
University Health	\$ 12,262,730.50	\$ 6,237,307.74	\$ 3,240,692.67	\$ 21,740,730.91
Dallas	\$ 174,202,213.81	\$ 49,986,977.13	\$ 8,500,975.24	\$ 232,690,166.19
CHILDREN'S MEDICAL CENTER DALLAS	\$ 10,345,439.53	\$ 4,173,966.87	\$ 1,102,597.21	\$ 15,622,003.61
Dallas County Hospital District	\$ 12,697,881.71	\$ 2,621,485.61	\$ 1,636,197.74	\$ 16,955,565.06
HealthTexas Provider Network	\$ -	\$ -	\$ 427,909.54	\$ 427,909.54
Regional Employee Assistance Program, Inc	\$ -	\$ -	\$ 391,337.74	\$ 391,337.74
University of Southwestern Medical Center	\$ 151,158,892.58	\$ 43,191,524.65	\$ 4,942,933.01	\$ 199,293,350.24
El Paso	\$ 17,904,930.62	\$ 5,748,088.62	\$ 1,202,579.57	\$ 24,855,598.81
El Paso County Hospital District	\$ 700,180.44	\$ 225,908.46	\$ 98,754.53	\$ 1,024,843.43
Texas Tech Health Science Center El Paso	\$ 17,204,750.17	\$ 5,522,180.15	\$ 1,103,825.04	\$ 23,830,755.37
Harris	\$ 152,314,601.27	\$ 75,188,326.64	\$ 21,620,086.20	\$ 249,123,014.11
Bassem Maximos, MD, MPH, PA	\$ -	\$ -	\$ 91,085.13	\$ 91,085.13
Baylor College of Medicine	\$ 45,834,506.31	\$ 15,164,824.43	\$ 3,162,980.26	\$ 64,162,311.00
Discovery Medical Network, Matagorda LLC	\$ -	\$ -	\$ 158,675.27	\$ 158,675.27
OakBend Medical Group	\$ -	\$ -	\$ 24,448.71	\$ 24,448.71
TCH Pediatric Associates, Inc.	\$ -	\$ -	\$ 6,534,537.02	\$ 6,534,537.02
University of Texas Medical Branch – Galveston	\$ 44,877,519.47	\$ 19,534,485.44	\$ 5,229,547.85	\$ 69,641,552.77
UT Physicians	\$ 61,602,575.49	\$ 40,489,016.77	\$ 6,418,811.97	\$ 108,510,404.23
Hidalgo	\$ 5,113,335.56	\$ 1,273,667.89	\$ 2,870,746.47	\$ 9,257,749.92
Brownsville Kiddie Health Center	\$ -	\$ -	\$ 275,488.12	\$ 275,488.12
Edinburg Pediatric Network	\$ -	\$ -	\$ 1,872,241.71	\$ 1,872,241.71
Haydee Te Nievera, MD, PA	\$ -	\$ -	\$ 40,645.14	\$ 40,645.14
McAllen Hospitalist Group, PLLC	\$ -	\$ -	\$ 192,921.69	\$ 192,921.69
The University of Texas Rio Grande Valley	\$ 5,113,335.56	\$ 1,273,667.89	\$ 489,449.80	\$ 6,876,453.25
Lubbock	\$ 28,704,522.34	\$ 9,653,427.10	\$ 5,909,501.87	\$ 44,267,451.32
BSA AMARILLO DIAGNOSTIC CLINIC INC	\$ -	\$ -	\$ 19,674.36	\$ 19,674.36
BSA PHYSICIANS GROUP INC	\$ -	\$ -	\$ 106,211.34	\$ 106,211.34
Covenant Medical Group	\$ -	\$ -	\$ 1,889,171.62	\$ 1,889,171.62
Lubbock County Hospital District	\$ 3,696,186.91	\$ 715,606.71	\$ 37,913.18	\$ 4,449,706.79
Northwest Texas Wyatt Clinic PLLC	\$ -	\$ -	\$ 274,062.81	\$ 274,062.81
Texas Tech University Health Sciences Center	\$ 17,564,971.07	\$ 5,461,688.37	\$ 1,674,598.60	\$ 24,701,258.04
Texas Tech University Health Sciences Center Amarillo	\$ 7,443,364.37	\$ 3,476,132.03	\$ 864,547.41	\$ 11,784,043.80
UMC Physicians	\$ -	\$ -	\$ 1,043,322.55	\$ 1,043,322.55
MRSA Central	\$ 2,459,107.96	\$ 729,422.00	\$ 4,348,868.58	\$ 7,537,398.54
Coryell County Memorial Hospital Authority	\$ -	\$ -	\$ 117,714.68	\$ 117,714.68
Hillcrest Family Health Center	\$ -	\$ -	\$ 132,699.40	\$ 132,699.40
Hillcrest Physician Services	\$ -	\$ -	\$ 169,074.11	\$ 169,074.11
Metroplex Clinic Physicians	\$ -	\$ -	\$ 103,058.64	\$ 103,058.64
Scott & White Clinic	\$ -	\$ -	\$ 3,369,697.39	\$ 3,369,697.39
Scott & White Clinic BCS Group	\$ -	\$ -	\$ 137,530.76	\$ 137,530.76
Texas A&M University Health Science Center	\$ 2,459,107.96	\$ 729,422.00	\$ 277,313.96	\$ 3,465,843.91
YOAKUM FAMILY PRACTICE	\$ -	\$ -	\$ 41,779.65	\$ 41,779.65

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Class	(All)			
SDA	Sum of Component 1 Payment	Sum of Component 2 Payment	Sum of Component 3 Payment	Sum of Total Payment
MRSA Northeast	\$ 31,499,714.05	\$ 12,086,309.66	\$ 3,735,588.59	\$ 47,321,612.30
CHRISTUS Trinity Clinic	\$ 17,805,916.83	\$ 8,144,315.36	\$ 2,271,363.90	\$ 28,221,596.10
ETMC Physician Group, Inc.	\$ 9,907,875.64	\$ 3,168,942.74	\$ 917,888.75	\$ 13,994,707.13
Grayson County Health Clinic	\$ -	\$ -	\$ 64,179.93	\$ 64,179.93
Regional Clinics of Longview	\$ -	\$ -	\$ 6,725.08	\$ 6,725.08
TITUS COUNTY HOSPITAL DISTRICT	\$ -	\$ -	\$ 155,591.14	\$ 155,591.14
University of Texas Health Science Center at Tyler - Physician	\$ 3,785,921.58	\$ 773,051.56	\$ 319,839.79	\$ 4,878,812.93
MRSA West	\$ 5,732,315.13	\$ 2,188,049.49	\$ 4,101,840.15	\$ 12,022,204.77
Hendrick Provider Network	\$ -	\$ -	\$ 615,484.12	\$ 615,484.12
MCH Professional Care	\$ -	\$ -	\$ 297,782.48	\$ 297,782.48
RPMH Medical Associates	\$ -	\$ -	\$ 87,056.69	\$ 87,056.69
Shannon Clinic	\$ -	\$ -	\$ 1,840,700.54	\$ 1,840,700.54
Texas Tech University Health Sciences Center of the Permian Basin	\$ 5,732,315.13	\$ 2,188,049.49	\$ 797,623.73	\$ 8,717,988.36
United Regional Physician Group	\$ -	\$ -	\$ 463,192.57	\$ 463,192.57
Nueces	\$ -	\$ -	\$ -	\$ -
Children's Physician Services of South Texas	\$ -	\$ -	\$ -	\$ -
Tarrant	\$ 6,282,852.73	\$ 992,637.67	\$ 13,437,985.09	\$ 20,713,475.48
Acclaim Physician Group	\$ -	\$ -	\$ 1,948,434.16	\$ 1,948,434.16
Cook Children's Physician Network	\$ -	\$ -	\$ 9,880,591.33	\$ 9,880,591.33
Hood Medical Group	\$ -	\$ -	\$ 642,288.89	\$ 642,288.89
PediPlace	\$ -	\$ -	\$ 330,272.25	\$ 330,272.25
University of North Texas Health Science Center at Fort Worth	\$ 6,282,852.73	\$ 992,637.67	\$ 473,710.35	\$ 7,749,200.74
Wise Clinical Care Associates	\$ -	\$ -	\$ 162,688.10	\$ 162,688.10
Travis	\$ -	\$ -	\$ -	\$ -
Dell Children's Medical Group	\$ -	\$ -	\$ -	\$ -
Seton Family of Doctors	\$ -	\$ -	\$ -	\$ -
Timberland Medical Group	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 463,894,537.17	\$ 178,420,975.83	\$ 71,368,390.33	\$ 713,683,903.34

TIPPS SFY 24 (Year 3) Suggested IGT Amounts

Class	(Multiple Items)				
SDA	1st 6 months IGT Suggestion		2nd 6 months IGT Suggestion		Total SFY24 IGT Suggestion
Bexar	\$	14,819,571.44	\$	14,819,571.44	\$ 29,639,142.88
The University of Texas Health Science Center at San Antonio	\$	9,918,159.17	\$	9,918,159.17	\$ 19,836,318.34
University Health	\$	4,901,412.27	\$	4,901,412.27	\$ 9,802,824.54
Dallas	\$	52,331,078.32	\$	52,331,078.32	\$ 104,662,156.64
CHILDREN'S MEDICAL CENTER DALLAS	\$	3,525,738.79	\$	3,525,738.79	\$ 7,051,477.58
Dallas County Hospital District	\$	3,826,711.03	\$	3,826,711.03	\$ 7,653,422.07
University of Southwestern Medical Center	\$	44,978,628.50	\$	44,978,628.50	\$ 89,957,257.00
El Paso	\$	5,589,923.76	\$	5,589,923.76	\$ 11,179,847.52
El Paso County Hospital District	\$	230,483.15	\$	230,483.15	\$ 460,966.30
Texas Tech Health Science Center El Paso	\$	5,359,440.61	\$	5,359,440.61	\$ 10,718,881.22
Harris	\$	56,026,759.42	\$	56,026,759.42	\$ 112,053,518.83
Baylor College of Medicine	\$	14,835,306.20	\$	14,835,306.20	\$ 29,670,612.39
University of Texas Medical Branch – Galveston	\$	16,102,190.58	\$	16,102,190.58	\$ 32,204,381.15
UT Physicians	\$	25,089,262.64	\$	25,089,262.64	\$ 50,178,525.29
Hidalgo	\$	2,082,030.56	\$	2,082,030.56	\$ 4,164,061.11
The University of Texas Rio Grande Valley	\$	2,082,030.56	\$	2,082,030.56	\$ 4,164,061.11
Lubbock	\$	9,955,570.95	\$	9,955,570.95	\$ 19,911,141.91
Lubbock County Hospital District	\$	1,082,187.91	\$	1,082,187.91	\$ 2,164,375.83
Texas Tech University Health Sciences Center	\$	6,007,452.67	\$	6,007,452.67	\$ 12,014,905.34
Texas Tech University Health Sciences Center Amarillo	\$	2,865,930.37	\$	2,865,930.37	\$ 5,731,860.73
MRSA Central	\$	1,695,130.48	\$	1,695,130.48	\$ 3,390,260.96
Texas A&M University Health Science Center	\$	1,695,130.48	\$	1,695,130.48	\$ 3,390,260.96
MRSA Northeast	\$	10,642,439.43	\$	10,642,439.43	\$ 21,284,878.85
CHRISTUS Trinity Clinic	\$	6,377,447.42	\$	6,377,447.42	\$ 12,754,894.84
ETMC Physician Group, Inc.	\$	3,162,489.77	\$	3,162,489.77	\$ 6,324,979.54
University of Texas Health Science Center at Tyler - Physician	\$	1,102,502.24	\$	1,102,502.24	\$ 2,205,004.48
MRSA West	\$	2,703,745.28	\$	2,703,745.28	\$ 5,407,490.57
Texas Tech University Health Sciences Center of the Permian Basin	\$	2,703,745.28	\$	2,703,745.28	\$ 5,407,490.57
Tarrant	\$	4,658,376.96	\$	4,658,376.96	\$ 9,316,753.91
University of North Texas Health Science Center at Fort Worth	\$	4,658,376.96	\$	4,658,376.96	\$ 9,316,753.91
Grand Total	\$	160,504,626.60	\$	160,504,626.60	\$ 321,009,253.19

IGT Total - All Classes

SDA	Sum of All Component IGT Needed
Bexar	\$29,639,142.88
Dallas	\$104,662,156.64
El Paso	\$11,179,847.52
Harris	\$112,053,518.83
Hidalgo	\$4,164,061.11
Lubbock	\$19,911,141.91
MRSA Central	\$3,390,260.96
MRSA Northeast	\$21,284,878.85
MRSA West	\$5,407,490.57
Nueces	\$0.00
Tarrant	\$9,316,753.91
Travis	\$0.00
Grand Total	\$321,009,253.19

IGT Total - Class 1 and 2

Class	(Multiple Items)
Row Labels	Sum of All Component IGT Needed
Bexar	\$29,566,519.35
Dallas	\$104,293,665.84
El Paso	\$11,179,847.52
Harris	\$108,990,999.84
Hidalgo	\$3,092,973.11
Lubbock	\$18,412,236.11
MRSA Central	\$1,558,908.59
MRSA Northeast	\$21,183,002.72
MRSA West	\$3,921,280.72
Tarrant	\$3,485,527.89
Grand Total	\$305,684,961.70

IGT Total - Class 3

Class	Class 3
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Row Labels	Sum of All Component IGT Needed
Bexar	\$72,623.53
Dallas	\$368,490.81
Harris	\$3,062,518.99
Hidalgo	\$1,071,088.00
Lubbock	\$1,498,905.79
MRSA Central	\$1,831,352.37
MRSA Northeast	\$101,876.14
MRSA West	\$1,486,209.85
Nueces	\$0.00
Tarrant	\$5,831,226.03
Travis	\$0.00
Grand Total	\$15,324,291.50