

RAPPS Assumptions

Year	4	
State Fiscal Year:	2025	
Last Updated:	10/28/2024	
Data Period:	9/1/2022-8/31/2023	0.3999
Federal Share of FMAP	60.01%	
Component 1 Percentage	100%	
Component 2 Percentage	0%	
IGT Buffer	10%	

Summary of Data Needed for Component Calculations:			
	Freestanding	Hospital-Based	Total
Medicare UPL Room	\$ 2,531,375	\$ 18,119,848	\$ 20,651,223
Trended Medicaid Payments	\$ 5,156,282	\$ 66,109,008	\$ 71,265,291
Trended Units	49,282	379,727	429,009

Component 1 Dollar Per Unit Calculation:			
	Freestanding	Hospital-Based	Total
Medicare UPL Room	\$ 2,531,375	\$ 18,119,848	\$ 20,651,223
Trended Units	49,282	379,727	
Component 1 Rate (Remaining UPL Room divided by units)	\$ 51.36	\$ 47.72	

MCO Fees:					
	Premium Tax	Risk Margin	Admin	Total	
STAR	1.75%	1.50%	2.5%	5.75%	
STAR+PLUS	1.75%	1.75%	2.5%	6.00%	
STAR Kids	1.75%	1.75%	2.5%	6.00%	

Medicaid as a Percentage of Medicare, by Program								Statewide	Statewide
	STAR	Effect of Payment Level		Effect of Payment Level	Effect of Payment Level		Medicaid/Medicare	Effect of Payment Level	
		STAR	STAR+PLUS	STAR+PLUS	STAR Kids	STAR Kids			
Freestanding	66.38%	32.64%	71.99%	34.98%	76.86%	37.03%			
Hospital-Based	78.53%	21.44%	77.23%	22.16%	81.60%	21.82%			
Total	77.50%	22.39%	76.85%	23.11%	81.24%	22.99%	77.53%	22.47% 100.00%	