

Year 4

RAPPS Assumptions

Year	4	
State Fiscal Year:	2025	
Last Updated:	6/3/2024	
Data Period:	9/1/2022-8/31/2023	0.3999
Federal Share of FMAP	60.01%	
Component 1 Percentage	100%	
Component 2 Percentage	0%	
IGT Buffer	10%	

Summary of Data Needed for Component Calculations:				
	Freestanding	Hospital-Based	Total	
Medicare UPL Room	\$ 2,484,498	\$ 17,896,547	\$	20,381,045
Trended Medicaid Payments	\$ 5,118,413	\$ 65,189,426	\$	70,307,838
Trended Units	48,714	374,190		422,905

Component 1 Dollar Per Unit Calculation:				
	Freestanding	Hospital-Based	Total	
Medicare UPL Room	\$ 2,484,498	\$ 17,896,547	\$	20,381,045
Trended Units	48,714	374,190		
Component 1 Rate (Remaining UPL Room divided by units)	\$ 51.00	\$ 47.83		

MCO Fees:					
	Premium Tax	Risk Margin	Admin	Total	
STAR	1.75%	1.50%	2.5%	5.75%	
STAR+PLUS	1.75%	1.75%	2.5%	6.00%	
STAR Kids	1.75%	1.75%	2.5%	6.00%	