State of Texas
Uncompensated Care Final Reconciliation
Demonstration Year 1
Addendum #2 Without Other Insurance and Medicare Payments

| Medicaid Number | Medicare Number (CCN) | Hospital Name | DSH / UC-Only | Final HSL | Other Insurance Payments | Medicare Payments | Final HSL Excluding Other Insurance and Medicare Payments | Final Schedule 1 UCC | Final Schedule 2 UCC | Total Uncompensated Care Costs | Disproportionate Share Hospital (DSH) Payment | DSH Recoupment | GME Payments | Uncompensated Care (UC) Payment | UC Payment in Excess of UC Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 136488705 | 450005 | BAPTIST ORANGE HOSPITAL | DSH DY1 | $ 4,649,915 | $ 63,641 | $ 1,316,795 | $ 6,030,351 | $ - | $ - | $ 6,030,351 | $ 742,596 | $ - | $ - | $ 3,650,805 | $ - |
| 135237906 | 450010 | UNITED REGIONAL HEALTH CARE SYSTEM | DSH DY1 | $ 35,045,415 | $ 1,917,995 | $ 17,098,740 | $ 54,062,150 | $ - | $ - | $ 54,062,150 | $ 3,998,594 | $ - | $ - | $ 13,200,324 | $ - |
| 127267603 | 450011 | ST. JOSEPH REGIONAL HEALTH CENTER | DSH DY1 | $ 26,033,046 | $ 734,261 | $ 13,714,724 | $ 40,482,031 | $ 1,646,048 | $ - | $ 42,128,079 | $ 3,362,153 | $ - | $ - | $ 14,207,854 | $ - |
| 127295703 | 450015 | DALLAS CO. HOSP. DIST. | DSH DY1 | $ 418,497,735 | $ 581,440 | $ 26,412,705 | $ 445,491,880 | $ 43,135,355 | $ 50,363,361 | $ 538,990,596 | $ 191,216,631 | $ - | $ - | $ 248,717,968 | $ - |
| 139485012 | 450021 | BAYLOR UNIVERSITY MEDICAL CTR | DSH DY1 | $ 97,527,311 | $ 4,557,808 | $ 39,187,389 | $ 141,272,508 | $ - | $ - | $ 141,272,508 | $ 11,200,660 | $ - | $ - | $ 54,057,686 | $ - |
| 138951211 | 450024 | UNIVERSITY MEDICAL CENTER OF EL PASO | DSH DY1 | $ 109,938,744 | $ 444,963 | $ 12,761,063 | $ 123,144,770 | $ 4,146,990 | $ - | $ 127,291,760 | $ 33,520,032 | $ - | $ - | $ 82,324,468 | $ - |
| 294543801 | 450028 | VALLEY BAPTIST MED CNTR BROWNSVILLE | DSH DY1 | $ 15,046,893 | $ 2,806,129 | $ 19,296,564 | $ 37,149,586 | $ 494,040 | $ - | $ 37,643,626 | $ 6,112,645 | $ - | $ - | $ 9,195,731 | $ - |
| 162033801 | 450029 | LAREDO MEDICAL CENTER | DSH DY1 | $ 11,514,582 | $ 2,136,955 | $ 35,451,641 | $ 49,103,178 | $ 2,200,689 | $ - | $ 51,303,867 | $ 7,964,593 | $ - | $ - | $ 1,831,271 | $ - |
| 292096901 | 450033 | VALLEY BAPTIST MEDICAL CENTER | DSH DY1 | $ 20,272,064 | $ 3,594,012 | $ 31,071,719 | $ 54,937,795 | $ 4,406,501 | $ - | $ 59,344,296 | $ 7,181,826 | $ - | $ - | $ 13,080,981 | $ - |
| 138296208 | 450034 | CHRISTUS HOSPITAL | DSH DY1 | $ 42,239,904 | $ 1,464,462 | $ 15,369,077 | $ 59,073,443 | $ 307,406 | $ - | $ 59,380,849 | $ 5,884,140 | $ - | $ - | $ 35,330,160 | $ - |
| 181706601 | 450035 | ST JOSEPH MEDICAL CENTER | DSH DY1 | $ 39,085,049 | $ 1,191,966 | $ 12,034,366 | $ 52,311,381 | $ - | $ - | $ 52,311,381 | $ 11,735,991 | $ - | $ - | $ 28,498,924 | $ - |
| 094095902 | 450037 | GOOD SHEPHERD MEDICAL CENTER | DSH DY1 | $ 29,306,236 | $ 4,637,116 | $ 18,442,567 | $ 52,385,919 | $ - | $ - | $ 52,385,919 | $ 7,206,117 | $ - | $ - | $ 1,588,949 | $ - |
| 126675104 | 450039 | TCHD D/B/A JPS HEALTH NETWORK | DSH DY1 | $ 263,084,099 | $ 1,119,886 | $ 17,690,049 | $ 281,894,034 | $ 4,587,148 | $ 6,075,081 | $ 292,556,263 | $ 80,196,068 | $ - | $ - | $ 193,626,833 | $ - |
| 139461107 | 450040 | COVENANT HEALTH SYSTEM | DSH DY1 | $ 46,672,045 | $ 1,220,811 | $ 25,122,407 | $ 73,015,263 | $ 6,209,294 | $ - | $ 79,224,557 | $ 4,641,931 | $ - | $ - | $ 37,788,237 | $ - |
| 111829102 | 450042 | PROVIDENCE HEALTH CENTER | DSH DY1 | $ 20,347,541 | $ 239,810 | $ 13,193,748 | $ 33,781,099 | $ 2,863,225 | $ - | $ 36,644,324 | $ 979,288 | $ - | $ - | $ 11,798,150 | $ - |
| 135032405 | 450051 | METHODIST DALLAS MEDICAL CENTER | DSH DY1 | $ 44,610,759 | $ 307,534 | $ 23,628,781 | $ 68,547,074 | $ 925,481 | $ - | $ 69,472,555 | $ 9,247,156 | $ - | $ - | $ 28,299,922 | $ - |
| 137249208 | 450054 | SCOTT AND WHITE MEMORIAL HOSPITAL | DSH DY1 | $ 87,544,630 | $ 4,070,559 | $ 32,833,454 | $ 124,448,643 | $ 10,183,030 | $ - | $ 134,631,673 | $ 7,836,419 | $ - | $ - | $ 2,620,871 | $ - |
| 133244705 | 450055 | ROLLING PLAINS MEMORIAL HOSPITAL | DSH DY1 | $ 4,049,591 | $ 38,037 | $ 1,343,978 | $ 5,431,606 | $ 36,685 | $ - | $ 5,468,291 | $ 719,084 | $ - | $ - | $ 2,183,702 | $ - |
| 159156201 | 450058 | BAPTIST HEALTH SYSTEM | DSH DY1 | $ 51,321,275 | $ 3,001,034 | $ 55,544,081 | $ 109,866,390 | $ - | $ - | $ 109,866,390 | $ 15,715,886 | $ - | $ - | $ 39,417,198 | $ - |
| 137805107 | 450068 | MEMORIAL HERMANN TEXAS MEDICAL CNTR | DSH DY1 | $ 114,221,394 | $ 16,083,393 | $ 32,314,892 | $ 162,619,679 | $ 4,090,695 | $ - | $ 166,710,374 | $ 23,483,839 | $ - | $ - | $ 95,541,172 | $ - |
| 112672402 | 450076 | UT MD ANDERSON CANCER CENTER | DSH DY1 | $ 43,867,149 | $ 1,421,241 | $ 21,331,750 | $ 66,620,140 | $ 8,784,872 | $ 3,602,796 | $ 79,007,808 | $ 38,050,025 | $ - | $ 1,456,319 | $ 8,808,171 | $ - |
| 138913209 | 450080 | TITUS REGIONAL MEDICAL CENTER | DSH DY1 | $ 4,904,713 | $ 1,053,812 | $ 3,781,311 | $ 9,739,836 | $ 1,811 | $ - | $ 9,741,647 | $ 2,503,409 | $ - | $ - | $ 3,486,543 | $ - |
| 020811801 | 450082 | CHRISTUS SPOHN BEE HOSPITAL | DSH DY1 | $ 3,994,729 | $ 68,061 | $ 2,769,347 | $ 6,832,137 | $ - | $ - | $ 6,832,137 | $ 1,274,078 | $ - | $ - | $ 514,068 | $ - |
| 020817501 | 450097 | BAYSHORE MEDICAL CENTER | DSH DY1 | $ 37,292,572 | $ 377,596 | $ 16,862,886 | $ 54,533,054 | $ - | $ - | $ 54,533,054 | $ 7,416,436 | $ - | $ - | $ 20,166,726 | $ - |
| 138962907 | 450101 | HILLCREST BAPTIST MEDICAL CENTER | DSH DY1 | $ 23,466,770 | $ 1,594,264 | $ 7,460,244 | $ 32,521,278 | $ 3,699,552 | $ - | $ 36,220,830 | $ 4,595,389 | $ - | $ - | $ 2,934,853 | $ - |
| 094108002 | 450102 | MOTHER FRANCES HOSPITAL | DSH DY1 | $ 24,067,847 | $ 1,098,243 | $ 17,329,280 | $ 42,495,370 | $ 6,251,758 | $ - | $ 48,747,128 | $ 5,052,312 | $ - | $ - | $ 19,827,258 | $ - |
| 094109802 | 450107 | LAS PALMAS MEDICAL CENTER | DSH DY1 | $ 23,761,045 | $ 1,197,966 | $ 39,416,125 | $ 64,375,136 | $ 873,750 | $ - | $ 65,248,886 | $ 8,957,677 | $ - | $ - | $ 15,479,221 | $ - |
| 137265806 | 450124 | UNIVERSITY MED CENTER BRACKENRIDGE | DSH DY1 | $ 89,192,950 | $ 517,500 | $ 10,446,717 | $ 100,157,167 | $ 11,468,595 | $ - | $ 111,625,762 | $ 25,617,715 | $ (1,333,577) | $ - | $ 74,061,316 | $ - |
| 135235306 | 450132 | MEDICAL CENTER HEALTH SYSTEM | DSH DY1 | $ 34,216,652 | $ 1,711,163 | $ 15,490,573 | $ 51,418,388 | $ 88,517 | $ - | $ 51,506,905 | $ 17,518,546 | $ - | $ - | $ 18,906,865 | $ - |
| 112677302 | 450135 | TEXAS HEALTH FORT WORTH | DSH DY1 | $ 75,800,242 | $ 1,796,036 | $ 29,240,106 | $ 106,836,384 | $ 1,396,753 | $ - | $ 108,233,137 | $ 8,113,697 | $ - | $ - | $ 44,256,388 | $ - |
| 135036506 | 450137 | BAYLOR ALL SAINTS MEDICAL CENTER | DSH DY1 | $ 46,029,900 | $ 651,067 | $ 17,659,079 | $ 64,340,046 | $ - | $ - | $ 64,340,046 | $ 8,307,488 | $ - | $ - | $ 4,747,295 | $ - |
| 094118902 | 450147 | DETAR HEALTHCARE SYSTEMS | DSH DY1 | $ 10,963,189 | $ 1,246,090 | $ 9,409,042 | $ 21,618,321 | $ - | $ - | $ 21,618,321 | $ 2,428,822 | $ - | $ - | $ 6,612,122 | $ - |
| 119877204 | 450154 | VAL VERDE REGIONAL MEDICAL CENTER | DSH DY1 | $ 5,809,356 | $ 149,888 | $ 5,846,889 | $ 11,806,133 | $ 1,050,455 | $ - | $ 12,856,588 | $ 1,490,426 | $ (1,217,405) | $ - | $ 5,686,223 | $ - |
| 136436606 | 450163 | CHRISTUS SPOHN KLEBERG MEMORIAL HOSP | DSH DY1 | $ 4,782,180 | $ 86,670 | $ 4,592,037 | $ 9,460,887 | $ 31,513 | $ - | $ 9,492,400 | $ 2,438,462 | $ - | $ - | $ 914,792 | $ - |
| 121780403 | 450165 | SOUTH TEXAS MEDICAL CENTER | DSH DY1 | $ 5,242,603 | $ 153,124 | $ 2,842,010 | $ 8,237,737 | $ 116,523 | $ - | $ 8,354,260 | $ 743,204 | $ - | $ - | $ 2,322,564 | $ - |
| 112679902 | 450176 | MISSION HOSPITAL | DSH DY1 | $ 17,373,127 | $ 554,988 | $ 26,517,816 | $ 44,445,931 | $ - | $ - | $ 44,445,931 | $ 5,872,637 | $ - | $ - | $ 9,647,747 | $ - |
| 020834001 | 450184 | MEMORIAL HERMANN HOSPITAL SYS | DSH DY1 | $ 119,007,386 | $ 5,561,742 | $ 57,949,205 | $ 182,518,333 | $ 2,607,620 | $ - | $ 185,125,953 | $ 15,345,507 | $ - | $ - | $ 104,907,349 | $ - |
| 130862905 | 450188 | ETMC CLARKSVILLE | DSH DY1 | $ 1,623,335 | $ 176,131 | $ 1,987,521 | $ 3,786,987 | $ - | $ - | $ 3,786,987 | $ 254,423 | $ (102,324) | $ - | $ 1,703,287 | $ - |
| 133252005 | 450192 | HILL REGIONAL HOSPITAL | DSH DY1 | $ 3,387,223 | $ 317,073 | $ 1,498,409 | $ 5,202,705 | $ 145,408 | $ - | $ 5,348,113 | $ 664,651 | $ - | $ - | $ 1,554,934 | $ - |
| 130612806 | 450194 | ETMC JACKSONVILLE | DSH DY1 | $ 4,458,552 | $ 376,533 | $ 2,507,874 | $ 7,342,959 | $ - | $ - | $ 7,342,959 | $ 1,303,164 | $ - | $ - | $ 302,772 | $ - |
| 094127002 | 450210 | ETMC CARTHAGE | DSH DY1 | $ 2,024,816 | $ 111,228 | $ 1,276,622 | $ 3,412,666 | $ - | $ - | $ 3,412,666 | $ 782,418 | $ (302,221) | $ - | $ 1,923,730 | $ - |
| 139172412 | 450211 | MEMORIAL MEDICAL CENTER OF EAST TX | DSH DY1 | $ 14,942,324 | $ 535,826 | $ 8,760,472 | $ 24,238,622 | $ - | $ - | $ 24,238,622 | $ 3,100,936 | $ - | $ - | $ 2,979,641 | $ - |
| 136141205 | 450213 | UNIVERSITY HEALTH SYSTEM | DSH DY1 | $ 202,041,555 | $ 1,451,365 | $ 18,003,217 | $ 221,496,137 | $ 18,421,139 | $ 2,920,658 | $ 242,837,933 | $ 73,932,318 | $ - | $ - | $ 151,170,711 | $ - |
| 220798701 | 450219 | LLANO MEMORIAL HOSPITAL | DSH DY1 | $ 1,906,902 | $ 50,315 | $ 1,428,117 | $ 3,385,334 | $ 118,576 | $ - | $ 3,503,910 | $ 553,992 | $ - | $ - | $ 366,118 | $ - |
| 094129602 | 450221 | MOORE COUNTY HOSP. DBA DUMAS MEM HOS | DSH DY1 | $ 1,935,404 | $ 222,336 | $ 741,788 | $ 2,899,528 | $ 642,545 | $ - | $ 3,542,073 | $ 508,364 | $ - | $ - | $ 392,715 | $ - |
| 138644310 | 450229 | HENDRICK MEDICAL CENTER | DSH DY1 | $ 35,327,740 | $ 681,151 | $ 15,459,946 | $ 51,468,837 | $ - | $ - | $ 51,468,837 | $ 3,737,709 | $ - | $ - | $ 24,898,063 | $ - |
| 322879301 | 450231 | BAPTIST SAINT ANTHONYS HOSPITAL | DSH DY1 | $ 17,173,301 | $ 2,697,991 | $ 10,783,023 | $ 30,654,315 | $ 315,750 | $ - | $ 30,970,065 | $ 3,047,521 | $ - | $ - | $ 14,209,519 | $ - |
| 020844901 | 450237 | SANTA ROSA HEALTHCARE | DSH DY1 | $ 68,955,031 | $ 9,166,987 | $ 33,579,065 | $ 111,701,083 | $ 3,039,308 | $ - | $ 114,740,391 | $ 17,388,034 | $ - | $ - | $ 62,503,191 | $ - |
| 119874904 | 450241 | FAITH COMMUNITY HOSPITAL | DSH DY1 | $ 887,198 | $ 281 | $ 639,671 | $ 1,527,150 | $ - | $ - | $ 1,527,150 | $ 180,704 | $ - | $ - | $ 523,605 | $ - |
| 094131202 | 450243 | HAMLIN MEMORIAL HOSPITAL | DSH DY1 | $ 335,645 | $ 4,769 | $ 391,127 | $ 731,541 | $ 116,788 | $ - | $ 848,329 | $ 115,425 | $ (8,978) | $ - | $ 240,109 | $ - |
| 133355104 | 450289 | HARRIS HEALTH SYSTEM | DSH DY1 | $ 535,345,017 | $ 638,569 | $ 16,230,439 | $ 552,214,025 | $ 6,194,287 | $ 57,037,386 | $ 615,445,698 | $ 168,676,987 | $ - | $ - | $ 387,656,662 | $ - |
| 127303903 | 450330 | OAKBEND MEDICAL CENTER | DSH DY1 | $ 14,700,281 | $ 183,951 | $ 7,166,558 | $ 22,050,790 | $ 233,520 | $ - | $ 22,284,310 | $ 1,922,150 | $ - | $ - | $ 12,996,606 | $ - |
| 094148602 | 450346 | BAPTIST BEAUMONT HOSPITAL | DSH DY1 | $ 24,344,855 | $ 185,132 | $ 13,757,911 | $ 38,287,898 | $ - | $ - | $ 38,287,898 | $ 5,925,085 | $ - | $ - | $ 13,324,008 | $ - |
| 133367602 | 450348 | FALLS COMMUNITY HOSPITAL AND CLINIC | DSH DY1 | $ 1,570,710 | $ 24,359 | $ 1,355,393 | $ 2,950,462 | $ 236,160 | $ - | $ 3,186,622 | $ 180,690 | $ - | $ - | $ 806,290 | $ - |
| 131038504 | 450352 | HUNT REGIONAL MEDICAL CENTER | DSH DY1 | $ 12,799,339 | $ 814,484 | $ 8,263,179 | $ 21,877,002 | $ 1,349,487 | $ - | $ 23,226,489 | $ 2,265,172 | $ - | $ - | $ 9,586,777 | $ - |
| 135033208 | 450370 | COLUMBUS COMMUNITY HOSPITAL | DSH DY1 | $ 1,188,783 | $ 3,585 | $ 957,177 | $ 2,149,545 | $ 64,435 | $ - | $ 2,213,980 | $ 501,628 | $ - | $ - | $ 448,741 | $ - |
| 094154402 | 450388 | METHODIST HOSPITAL | DSH DY1 | $ 86,082,878 | $ 5,337,474 | $ 65,170,935 | $ 156,591,287 | $ - | $ - | $ 156,591,287 | $ 26,357,960 | $ - | $ - | $ 59,391,015 | $ - |
| 094160102 | 450431 | ST. DAVIDS MEDICAL CENTER | DSH DY1 | $ 34,051,400 | $ 877,881 | $ 20,924,874 | $ 55,854,155 | $ - | $ - | $ 55,854,155 | $ 10,348,634 | $ - | $ - | $ 4,360,200 | $ - |
| 112701102 | 450447 | NAVARRO REGIONAL HOSPITAL | DSH DY1 | $ 4,517,025 | $ 344,737 | $ 4,309,100 | $ 9,170,862 | $ - | $ - | $ 9,170,862 | $ 1,115,595 | $ - | $ - | $ 1,362,497 | $ - |
| 208843701 | 450475 | ETMC HENDERSON | DSH DY1 | $ 2,239,801 | $ 74,580 | $ 1,941,009 | $ 4,255,390 | $ - | $ - | $ 4,255,390 | $ 688,719 | $ - | $ - | $ 148,432 | $ - |
| 189947801 | 450489 | MEDICAL ARTS HOSPITAL | DSH DY1 | $ 855,264 | $ 20,320 | $ 721,676 | $ 1,597,260 | $ - | $ - | $ 1,597,260 | $ 394,139 | $ (197,295) | $ - | $ 1,288,090 | $ - |
| 163925401 | 450518 | THE MEDICAL CENTER OF SOUTHEAST TEXA | DSH DY1 | $ 9,692,683 | $ 404,088 | $ 7,465,234 | $ 17,562,005 | $ - | $ - | $ 17,562,005 | $ 2,752,140 | $ - | $ - | $ 2,287,517 | $ - |
| 127263503 | 450539 | COVENANT HOSPITAL PLAINVIEW | DSH DY1 | $ 3,036,901 | $ 103,841 | $ 1,662,826 | $ 4,803,568 | $ 432,769 | $ - | $ 5,236,337 | $ 1,360,501 | $ - | $ - | $ 1,204,093 | $ - |
| 137226005 | 450571 | SHANNON MEDICAL CENTER | DSH DY1 | $ 19,195,209 | $ 2,169,073 | $ 13,224,907 | $ 34,589,189 | $ 3,240,045 | $ - | $ 37,829,234 | $ 2,844,485 | $ - | $ - | $ 17,056,335 | $ - |
| 138353107 | 450586 | BAYLOR COUNTY HOSPITAL DISTRICT | DSH DY1 | $ 554,862 | $ 3,597 | $ 702,912 | $ 1,261,371 | $ - | $ - | $ 1,261,371 | $ 234,441 | $ - | $ - | $ 131,107 | $ - |
| 121805903 | 450591 | ANGLETON-DANBURY MEDICAL CENTER | DSH DY1 | $ 5,759,934 | $ 280,645 | $ 1,687,518 | $ 7,728,097 | $ 225,367 | $ - | $ 7,953,464 | $ 901,653 | $ - | $ - | $ 3,775,435 | $ - |
| 121807504 | 450617 | CLEAR LAKE REG MED CTR | DSH DY1 | $ 25,935,283 | $ 1,729,154 | $ 17,900,254 | $ 45,564,691 | $ - | $ - | $ 45,564,691 | $ 9,921,185 | $ - | $ - | $ 15,585,990 | $ - |
| 094186602 | 450643 | DOCTORS HOSPITAL OF LAREDO | DSH DY1 | $ 9,615,827 | $ 656,242 | $ 14,532,645 | $ 24,804,714 | $ 584,036 | $ - | $ 25,388,750 | $ 4,933,530 | $ - | $ - | $ 3,479,492 | $ - |
| 131043506 | 450653 | SCENIC MT REGIONAL | DSH DY1 | $ 4,370,893 | $ 333,490 | $ 1,690,122 | $ 6,394,505 | $ 751,887 | $ - | $ 7,146,392 | $ 1,192,243 | $ - | $ - | $ 2,537,379 | $ - |
| 136332705 | 450654 | STARR COUNTY MEMORIAL HOSPITAL | DSH DY1 | $ 3,620,279 | $ 3,323 | $ 5,718,967 | $ 9,342,569 | $ 224,022 | $ - | $ 9,566,591 | $ 1,194,892 | $ - | $ - | $ 1,932,534 | $ - |
| 020947001 | 450662 | VALLEY REGIONAL MEDICAL CENTER | DSH DY1 | $ 13,912,770 | $ 813,124 | $ 25,576,620 | $ 40,302,514 | $ 1,251,189 | $ - | $ 41,553,703 | $ 4,683,429 | $ - | $ - | $ 9,231,395 | $ - |
| 137999206 | 450686 | UNIVERSITY MEDICAL CENTER | DSH DY1 | $ 65,477,913 | $ 8,158,873 | $ 27,382,703 | $ 101,019,489 | $ 6,672,858 | $ 163,763 | $ 107,856,110 | $ 22,327,865 | $ - | $ - | $ 41,648,815 | $ - |
| 136491104 | 450697 | SOUTHWEST GENERAL HOSPITAL | DSH DY1 | $ 14,283,228 | $ 157,904 | $ 17,628,534 | $ 32,069,666 | $ - | $ - | $ 32,069,666 | $ 7,011,398 | $ - | $ - | $ 635,696 | $ - |
| 112716902 | 450711 | RIO GRANDE REGIONAL HOSPITAL | DSH DY1 | $ 18,762,249 | $ 1,206,535 | $ 33,031,656 | $ 53,000,440 | $ 292,596 | $ - | $ 53,293,036 | $ 8,038,473 | $ - | $ - | $ 10,766,806 | $ - |
| 020973601 | 450788 | CORPUS CHRISTI MEDICAL CENTER | DSH DY1 | $ 23,623,791 | $ 349,465 | $ 13,075,545 | $ 37,048,801 | $ - | $ - | $ 37,048,801 | $ 6,473,135 | $ - | $ - | $ 14,088,379 | $ - |

State of Texas
Uncompensated Care Final Reconciliation
Demonstration Year 1
Addendum #2 Without Other Insurance and Medicare Payments

| Medicaid Number | Medicare Number (CCN) | Hospital Name | DSH / UC-Only | Final HSL | Other Insurance Payments | Medicare Payments | Final HSL Excluding Other Insurance and Medicare Payments | Final Schedule 1 UCC | Final Schedule 2 UCC | Total Uncompensated Care Costs | Disproportionate Share Hospital (DSH) Payment | DSH Recoupment | GME Payments | Uncompensated Care (UC) Payment | UC Payment in Excess of UC Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 020976901 | 450801 | CHRISTUS ST MICHAEL | DSH DY1 | $ 23,418,082 | $ 1,780,034 | $ 13,996,312 | $ 39,194,428 | $ - | $ - | $ 39,194,428 | $ 5,691,965 | $ - | $ - | $ 14,311,175 | $ - |
| 094222902 | 450828 | CHRISTUS SPOHN ALICE | DSH DY1 | $ 6,287,315 | $ 177,724 | $ 7,039,114 | $ 13,504,153 | $ - | $ - | $ 13,504,153 | $ 2,878,070 | $ - | $ - | $ 2,583,835 | $ - |
| 020991801 | 451317 | REFUGIO MEMORIAL HOSPITAL | DSH DY1 | $ 649,099 | $ 8,817 | $ 1,330,503 | $ 1,988,419 | $ 2,317 | $ - | $ 1,990,736 | $ 82,627 | $ (50,904) | $ - | $ 677,153 | $ - |
| 141858401 | 451319 | MOTHER FRANCES HOSPITAL-JACKSONVILLE | DSH DY1 | $ 2,425,888 | $ 62,916 | $ 1,216,561 | $ 3,705,365 | $ 815,053 | $ - | $ 4,520,418 | $ 345,542 | $ - | $ - | $ 1,571,347 | $ - |
| 091770005 | 451325 | CONCHO COUNTY HOSPITAL | DSH DY1 | $ 341,185 | $ 5,162 | $ 776,104 | $ 1,122,451 | $ 18,380 | $ - | $ 1,140,831 | $ 43,719 | $ (9,352) | $ - | $ 335,175 | $ - |
| 130826407 | 451331 | COON MEMORIAL HOSPITAL | DSH DY1 | $ 381,286 | $ 22,198 | $ 702,181 | $ 1,105,665 | $ - | $ - | $ 1,105,665 | $ 206,459 | $ (206,459) | $ - | $ 1,507,627 | $ 401,962 |
| 136145310 | 451333 | MARTIN COUNTY HOSPITAL | DSH DY1 | $ 1,147,178 | $ 6,710 | $ 527,003 | $ 1,680,891 | $ 39,075 | $ - | $ 1,719,966 | $ 119,200 | $ - | $ - | $ 959,834 | $ - |
| 112673204 | 451346 | YOAKUM COMMUNITY HOSPITAL | DSH DY1 | $ 1,285,792 | $ 15,791 | $ 1,475,575 | $ 2,777,158 | $ - | $ - | $ 2,777,158 | $ 220,396 | $ - | $ - | $ 656,838 | $ - |
| 121692107 | 451352 | HARDEMAN COUNTY HOSPITAL | DSH DY1 | $ 460,866 | $ 6,652 | $ 949,458 | $ 1,416,976 | $ 36,494 | $ - | $ 1,453,470 | $ 146,596 | $ (75,777) | $ - | $ 297,657 | $ - |
| 138374715 | 451367 | ETMC PITTSBURG | DSH DY1 | $ 1,752,759 | $ 271,628 | $ 1,776,069 | $ 3,800,456 | $ - | $ - | $ 3,800,456 | $ 281,283 | $ (281,283) | $ - | $ 2,278,341 | $ - |
| 197063401 | 451369 | GOLDEN PLAINS COMMUNITY HOSPITAL | DSH DY1 | $ 3,635,660 | $ 26,352 | $ 826,547 | $ 4,488,559 | $ 302,421 | $ - | $ 4,790,980 | $ 469,349 | $ - | $ - | $ 3,190,464 | $ - |
| 281406304 | 451382 | COMANCHE COUNTY MEDICAL CENTER | DSH DY1 | $ 1,836,512 | $ 804 | $ 1,105,459 | $ 2,942,775 | $ - | $ - | $ 2,942,775 | $ 308,158 | $ - | $ - | $ 827,356 | $ - |
| 138910807 | 453302 | CHILDRENS MEDICAL CENTER OF DALLAS | DSH DY1 | $ 76,995,767 | $ 35,480,527 | $ 3,314,352 | $ 115,790,646 | $ 26,560,708 | $ - | $ 142,351,354 | $ 37,562,270 | $ - | $ - | $ 32,682,713 | $ - |
| 127319504 | 453306 | COVENANT CHILDREN S HOSPITAL | DSH DY1 | $ 4,518,772 | $ 1,663,318 | $ 3,099 | $ 6,185,189 | $ 2,358,074 | $ - | $ 8,543,263 | $ 311,087 | $ - | $ - | $ 3,915,475 | $ - |
| 186599001 | 453310 | DELL CHILDRENS MEDICAL CENTER | DSH DY1 | $ 8,049,486 | $ 9,654,045 | $ 404,332 | $ 18,107,863 | $ 5,972,598 | $ - | $ 24,080,461 | $ 10,330,066 | $ - | $ - | $ 7,860,692 | $ - |
| 021215102 | 454114 | HMIH CEDAR CREST LLC | DSH DY1 | $ 2,049,745 | $ 179,034 | $ 1,226 | $ 2,230,005 | $ - | $ - | $ 2,230,005 | $ 3,330,317 | $ (1,254,645) | $ - | $ 71,804 | $ - |
| 176692501 | 670004 | ST. MARKS MEDICAL CENTER | DSH DY1 | $ 2,237,912 | $ 53,930 | $ 1,218,990 | $ 3,510,832 | $ - | $ - | $ 3,510,832 | $ 601,587 | $ - | $ - | $ 358,381 | $ - |
| 127294003 | 450007 | PETERSON REGIONAL MEDICAL CENTER | Non-DSH DY1 | $ 6,694,428 | $ 130,656 | $ 3,626,247 | $ 10,451,331 | $ 1,500,797 | $ - | $ 11,952,128 | $ - | $ - | $ - | $ 6,949,711 | $ - |
| 175287501 | 450044 | UT SOUTHWESTERN UNIVERSITY HOSP | Non-DSH DY1 | $ 25,271,826 | $ 3,409,825 | $ 21,425,972 | $ 50,107,623 | $ 2,665,342 | $ - | $ 52,772,965 | $ - | $ - | $ 1,133,564 | $ 5,341,636 | $ - |
| 094104901 | 450078 | ANSON GENERAL HOSPITAL | Non-DSH DY1 | $ 229,353 | $ 6,925 | $ 892,877 | $ 1,129,155 | $ 30,844 | $ - | $ 1,159,999 | $ - | $ - | $ - | $ 165,544 | $ - |
| 094105602 | 450087 | NORTH HILLS HOSPITAL | Non-DSH DY1 | $ 13,680,152 | $ 655,928 | $ 5,169,636 | $ 19,505,716 | $ - | $ - | $ 19,505,716 | $ - | $ - | $ - | $ 7,533,496 | $ - |
| 138411709 | 450104 | GUADALUPE REGIONAL MEDICAL CENTER | Non-DSH DY1 | $ 14,325,263 | $ 311,608 | $ 5,445,964 | $ 20,082,835 | $ - | $ - | $ 20,082,835 | $ - | $ - | $ - | $ 10,051,266 | $ - |
| 286326801 | 450143 | SETON SMITHVILLE REGIONAL HOSPITAL | Non-DSH DY1 | $ 3,066,327 | $ 34,464 | $ 782,188 | $ 3,882,979 | $ 82,995 | $ - | $ 3,965,974 | $ - | $ - | $ - | $ 669,803 | $ - |
| 131036903 | 450148 | TEXAS HEALTH CLEBURNE | Non-DSH DY1 | $ 10,537,292 | $ 643,132 | $ 3,098,345 | $ 14,278,769 | $ - | $ - | $ 14,278,769 | $ - | $ - | $ - | $ 4,907,884 | $ - |
| 281514401 | 450162 | GRACE MEDICAL CENTER | Non-DSH DY1 | $ 2,493,979 | $ 42,954 | $ 877,136 | $ 3,414,069 | $ 478,932 | $ - | $ 3,893,001 | $ - | $ - | $ - | $ 2,046,928 | $ - |
| 127300503 | 450193 | CHI ST LUKES HEALTH BAYLOR MED CTR | Non-DSH DY1 | $ 39,112,844 | $ 5,736,966 | $ 23,686,826 | $ 68,536,636 | $ - | $ - | $ 68,536,636 | $ - | $ - | $ - | $ 20,868,322 | $ - |
| 184409401 | 450203 | WEATHERFORD REGIONAL | Non-DSH DY1 | $ 8,625,468 | $ 80,087 | $ 3,077,231 | $ 11,782,786 | $ - | $ - | $ 11,782,786 | $ - | $ - | $ - | $ 5,226,133 | $ - |
| 130606006 | 450271 | DECATUR COMMUNITY HOSPITAL | Non-DSH DY1 | $ 12,608,231 | $ 71,764 | $ 2,949,288 | $ 15,629,283 | $ - | $ - | $ 15,629,283 | $ - | $ - | $ - | $ 9,386,190 | $ - |
| 121790303 | 450280 | BAYLOR MEDICAL CENTER AT GARLAND | Non-DSH DY1 | $ 30,970,259 | $ 226,105 | $ 12,016,103 | $ 43,212,467 | $ - | $ - | $ 43,212,467 | $ - | $ - | $ - | $ 5,479,356 | $ - |
| 112693002 | 450340 | SAN ANGELO COMMUNITY MEDICAL CENTER | Non-DSH DY1 | $ 7,618,794 | $ 556,964 | $ 6,008,112 | $ 14,183,870 | $ 1,184,956 | $ - | $ 15,368,826 | $ - | $ - | $ - | $ 3,566,074 | $ - |
| 137949705 | 450358 | THE METHODIST HOSPITAL | Non-DSH DY1 | $ 46,915,408 | $ 504,471 | $ 30,467,379 | $ 77,887,258 | $ - | $ - | $ 77,887,258 | $ - | $ - | $ - | $ 32,728,235 | $ - |
| 136381405 | 450460 | TYLER COUNTY HOSPITAL | Non-DSH DY1 | $ 968,305 | $ 21,396 | $ 789,022 | $ 1,778,723 | $ 162,752 | $ - | $ 1,941,475 | $ - | $ - | $ - | $ 1,077,077 | $ - |
| 020908201 | 450462 | TEXAS HEALTH DALLAS | Non-DSH DY1 | $ 44,359,583 | $ 4,245,132 | $ 16,345,421 | $ 64,950,136 | $ - | $ - | $ 64,950,136 | $ - | $ - | $ - | $ 24,053,933 | $ - |
| 337991901 | 450498 | STEPHENS MEMORIAL HOSPITAL | Non-DSH DY1 | $ 870,997 | $ 18,420 | $ 541,626 | $ 1,431,043 | $ 191,050 | $ - | $ 1,622,093 | $ - | $ - | $ - | $ 1,175,695 | $ - |
| 209345201 | 450537 | METHODIST RICHARDSON MEDICAL CENTER | Non-DSH DY1 | $ 7,453,681 | $ 231,305 | $ 3,375,096 | $ 11,060,082 | $ - | $ - | $ 11,060,082 | $ - | $ - | $ - | $ 397,876 | $ - |
| 112705203 | 450558 | ABILENE REG MED CTR | Non-DSH DY1 | $ 6,406,076 | $ 795,422 | $ 5,601,089 | $ 12,802,587 | $ - | $ - | $ 12,802,587 | $ - | $ - | $ - | $ 2,664,629 | $ - |
| 127262703 | 450563 | BAYLOR MEDICAL CENTER-GRAPEVINE | Non-DSH DY1 | $ 12,100,340 | $ 1,514,102 | $ 3,450,010 | $ 17,064,452 | $ - | $ - | $ 17,064,452 | $ - | $ - | $ - | $ 5,985,221 | $ - |
| 094178302 | 450596 | LAKE GRANBURY MEDICAL CENTER | Non-DSH DY1 | $ 4,254,617 | $ 181,553 | $ 1,650,857 | $ 6,087,027 | $ - | $ - | $ 6,087,027 | $ - | $ - | $ - | $ 2,432,863 | $ - |
| 020934801 | 450610 | MEMORIAL HERMANN MEMORIAL CITY MEDIC | Non-DSH DY1 | $ 36,171,245 | $ 1,277,911 | $ 8,701,716 | $ 46,150,872 | $ 31,633 | $ - | $ 46,182,505 | $ - | $ - | $ - | $ 26,224,542 | $ - |
| 111905902 | 450634 | DENTON REGIONAL MED CENTER | Non-DSH DY1 | $ 14,925,353 | $ 1,212,945 | $ 8,648,817 | $ 24,787,115 | $ - | $ - | $ 24,787,115 | $ - | $ - | $ - | $ 11,384,984 | $ - |
| 136326908 | 450639 | TEXAS HEALTH H-E-B | Non-DSH DY1 | $ 22,971,349 | $ 2,635,570 | $ 5,208,075 | $ 30,814,994 | $ - | $ - | $ 30,814,994 | $ - | $ - | $ - | $ 9,340,938 | $ - |
| 127310404 | 450641 | NOCONA GENERAL HOSPITAL | Non-DSH DY1 | $ 400,214 | $ 1,149 | $ 380,491 | $ 781,854 | $ - | $ - | $ 781,854 | $ - | $ - | $ - | $ 431,392 | $ - |
| 127311205 | 450651 | MEDICAL CENTER OF PLANO | Non-DSH DY1 | $ 26,120,317 | $ 3,751,317 | $ 11,848,234 | $ 41,719,868 | $ - | $ - | $ 41,719,868 | $ - | $ - | $ - | $ 14,295,304 | $ - |
| 094190802 | 450658 | ETMC FAIRFIELD | Non-DSH DY1 | $ 992,125 | $ 59,194 | $ 707,800 | $ 1,759,119 | $ - | $ - | $ 1,759,119 | $ - | $ - | $ - | $ 1,871,669 | $ 112,550 |
| 094192402 | 450669 | MEDICAL CENTER OF LEWISVILLE | Non-DSH DY1 | $ 15,222,381 | $ 2,843,584 | $ 3,577,132 | $ 21,643,097 | $ - | $ - | $ 21,643,097 | $ - | $ - | $ - | $ 9,998,409 | $ - |
| 288523801 | 450670 | TOMBALL REGIONAL HOSPITAL | Non-DSH DY1 | $ 11,751,847 | $ 137,505 | $ 4,256,234 | $ 16,145,586 | $ 19,614 | $ - | $ 16,165,200 | $ - | $ - | $ - | $ 10,970,544 | $ - |
| 314080801 | 450677 | TEXAS HEALTH HUGULEY | Non-DSH DY1 | $ 14,020,979 | $ 1,241,206 | $ 4,138,551 | $ 19,400,736 | $ 783,091 | $ - | $ 20,183,827 | $ - | $ - | $ - | $ 2,154,355 | $ - |
| 192751901 | 450684 | MEMORIAL HERMANN NORTHEAST | Non-DSH DY1 | $ 22,057,082 | $ 1,088,183 | $ 7,914,562 | $ 31,059,827 | $ 425,164 | $ - | $ 31,484,991 | $ - | $ - | $ - | $ 18,558,205 | $ - |
| 311054601 | 450694 | EL CAMPO MEMORIAL HOSPITAL | Non-DSH DY1 | $ 1,301,606 | $ 8,027 | $ 902,065 | $ 2,211,698 | $ - | $ - | $ 2,211,698 | $ - | $ - | $ - | $ 1,073,123 | $ - |
| 020957901 | 450718 | ROUND ROCK MEDICAL CENTER | Non-DSH DY1 | $ 12,156,270 | $ 267,333 | $ 3,510,046 | $ 15,933,649 | $ - | $ - | $ 15,933,649 | $ - | $ - | $ - | $ 7,008,513 | $ - |
| 126679303 | 450723 | METHODIST CHARLTON MEDICAL CENTER | Non-DSH DY1 | $ 27,140,993 | $ 1,479,802 | $ 14,336,730 | $ 42,957,525 | $ 363,851 | $ - | $ 43,321,376 | $ - | $ - | $ - | $ 8,868,416 | $ - |
| 344925801 | 450730 | BAYLOR MEDICAL CENTER AT CARROLLTON | Non-DSH DY1 | $ 20,915,437 | $ 178,266 | $ 4,096,552 | $ 25,190,255 | $ - | $ - | $ 25,190,255 | $ - | $ - | $ - | $ 37,099 | $ - |
| 121817401 | 450749 | ETMC TRINITY | Non-DSH DY1 | $ 975,395 | $ 22,122 | $ 1,106,724 | $ 2,104,241 | $ - | $ - | $ 2,104,241 | $ - | $ - | $ - | $ 861,104 | $ - |
| 175289101 | 450766 | UT SOUTHWESTERN MED. CTR.- ZALE LIPS | Non-DSH DY1 | $ 4,968,311 | $ 287,123 | $ 5,069,595 | $ 10,325,029 | $ - | $ - | $ 10,325,029 | $ - | $ - | $ 69,141 | $ 2,714,556 | $ - |
| 120726804 | 450779 | TEXAS HEALTH SOUTHWEST | Non-DSH DY1 | $ 14,148,577 | $ 884,476 | $ 3,116,883 | $ 18,149,936 | $ - | $ - | $ 18,149,936 | $ - | $ - | $ - | $ 4,276,328 | $ - |
| 094216102 | 450809 | NORTH AUSTIN MEDICAL CENTER | Non-DSH DY1 | $ 15,723,032 | $ 1,507,846 | $ 9,802,557 | $ 27,033,435 | $ 234,364 | $ - | $ 27,267,799 | $ - | $ - | $ - | $ 5,628,391 | $ - |
| 094219502 | 450820 | METHODIST SUGAR LAND HOSPITAL | Non-DSH DY1 | $ 17,160,557 | $ 140,988 | $ 11,817,102 | $ 29,118,647 | $ - | $ - | $ 29,118,647 | $ - | $ - | $ - | $ 9,109,156 | $ - |
| 020982701 | 450840 | TEXAS HEALTH HOSPITAL ALLEN | Non-DSH DY1 | $ 10,681,927 | $ 471,626 | $ 1,957,020 | $ 13,110,573 | $ - | $ - | $ 13,110,573 | $ - | $ - | $ - | $ 1,682,390 | $ - |
| 140713201 | 450844 | METHODIST WILLOWBROOK HOSPITAL | Non-DSH DY1 | $ 23,553,285 | $ 176,098 | $ 8,682,496 | $ 32,411,879 | $ - | $ - | $ 32,411,879 | $ - | $ - | $ - | $ 9,723,780 | $ - |
| 146509801 | 450847 | MEMORIAL HERMANN KATY | Non-DSH DY1 | $ 13,698,545 | $ 858,575 | $ 4,257,810 | $ 18,814,930 | $ 50,731 | $ - | $ 18,865,661 | $ - | $ - | $ - | $ 13,324,005 | $ - |
| 151691601 | 450851 | BAYLOR HEART AND VASCULAR | Non-DSH DY1 | $ 2,767,232 | $ 10,117 | $ 4,684,615 | $ 7,461,964 | $ - | $ - | $ 7,461,964 | $ - | $ - | $ - | $ 653,807 | $ - |
| 169553801 | 450885 | CENTENNIAL MEDICAL CENTER | Non-DSH DY1 | $ 7,020,594 | $ 159,258 | $ 2,515,605 | $ 9,695,457 | $ - | $ - | $ 9,695,457 | $ - | $ - | $ - | $ 792,245 | $ - |
| 020989201 | 451315 | NORTH RUNNELS HOSPITAL DISTRICT | Non-DSH DY1 | $ 192,307 | $ 2,056 | $ 261,260 | $ 455,623 | $ 4,291 | $ - | $ 459,914 | $ - | $ - | $ - | $ 175,934 | $ - |
| 154632701 | 451326 | CHILLICOTHE HOSPITAL DISTRICT | Non-DSH DY1 | $ 148,495 | $ 567 | $ 82,746 | $ 231,808 | $ 7,640 | $ - | $ 239,448 | $ - | $ - | $ - | $ 67,260 | $ - |
| 121787905 | 451334 | PARKVIEW HOSPITAL | Non-DSH DY1 | $ 470,179 | $ 224 | $ 188,226 | $ 658,629 | $ 30,878 | $ - | $ 689,507 | $ - | $ - | $ - | $ 112,244 | $ - |
| 316076401 | 451349 | SWISHER MEMORIAL HEALTHCARE SYSTEM | Non-DSH DY1 | $ 571,998 | $ - | $ 106,957 | $ 678,955 | $ - | $ - | $ 678,955 | $ - | $ - | $ - | $ 474,876 | $ - |
| 136142011 | 451350 | PLAINS MEMORIAL HOSPITAL | Non-DSH DY1 | $ 669,986 | $ 7,299 | $ 622,112 | $ 1,299,397 | $ 12,937 | $ - | $ 1,312,334 | $ - | $ - | $ - | $ 662,848 | $ - |
| 183086102 | 451357 | RICHARDS MEMORIAL HOSPITAL | Non-DSH DY1 | $ 994,466 | $ 4,563 | $ 1,576,974 | $ 2,576,003 | $ 6,182 | $ - | $ 2,582,185 | $ - | $ - | $ - | $ 2,985,178 | $ 402,993 |
| 094138703 | 451362 | CLAY COUNTY MEMORIAL HOSPITAL | Non-DSH DY1 | $ 64,467 | $ 1,455 | $ 348,874 | $ 414,796 | $ - | $ - | $ 414,796 | $ - | $ - | $ - | $ 209,307 | $ - |
| 136412710 | 451364 | OTTO KAISER MEMORIAL HOSPITAL | Non-DSH DY1 | $ 1,714,546 | $ 7,076 | $ 1,243,912 | $ 2,965,534 | $ - | $ - | $ 2,965,534 | $ - | $ - | $ - | $ 971,620 | $ - |
| 330811601 | 451370 | RED RIVER REGIONAL HOSPITAL | Non-DSH DY1 | $ 1,261,224 | $ 38,538 | $ 1,619,814 | $ 2,919,576 | $ - | $ - | $ 2,919,576 | $ - | $ - | $ - | $ 1,378,116 | $ - |
| 134772611 | 451379 | CORYELL MEMORIAL HOSPITAL | Non-DSH DY1 | $ 970,150 | $ - | $ 496,523 | $ 1,466,673 | $ - | $ - | $ 1,466,673 | $ - | $ - | $ - | $ 1,536,480 | $ 69,807 |

State of Texas
Uncompensated Care Final Reconciliation
Demonstration Year 1
Addendum #2 Without Other Insurance and Medicare Payments

| Medicaid Number | Medicare Number (CCN) | Hospital Name | DSH / UC-Only | Final HSL | Other Insurance Payments | Medicare Payments | Final HSL Excluding Other Insurance and Medicare Payments | Final Schedule 1 UCC | Final Schedule 2 UCC | Total Uncompensated Care Costs | Disproportionate Share Hospital (DSH) Payment | DSH Recoupment | GME Payments | Uncompensated Care (UC) Payment | UC Payment in Excess of UC Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 017624011 | 451380 | ETMC QUITMAN | Non-DSH DY1 | $ 1,128,942 | $ 36,956 | $ 1,054,640 | $ 2,220,538 | $ - | $ - | $ 2,220,538 | $ - | $ - | $ - | $ 2,522,796 | $ 302,258 |
| 127301306 | 451381 | MOTHER FRANCES HOSPITAL WINNSBORO | Non-DSH DY1 | $ 1,634,769 | $ 14,811 | $ 1,686,413 | $ 3,335,993 | $ 102,548 | $ - | $ 3,438,541 | $ - | $ - | $ - | $ 145,181 | $ - |
| 021003101 | 452017 | BAYLOR SPECIALTY HOSPITAL | Non-DSH DY1 | $ 2,465,604 | $ 22,486 | $ 2,921,051 | $ 5,409,141 | $ - | $ - | $ 5,409,141 | $ - | $ - | $ - | $ 71,533 | $ - |
| 291854201 | 453313 | EL PASO CHLIDRENS HOSPITAL | Non-DSH DY1 | $ 8,937,051 | $ 88 | $ - | $ 8,937,139 | $ 1,007,429 | $ - | $ 9,944,568 | $ - | $ - | $ - | $ 6,786,709 | $ - |
| 186221101 | 670023 | METHODIST MANSFIELD MEDICAL CENTER | Non-DSH DY1 | $ 9,302,156 | $ 1,148,460 | $ 2,648,697 | $ 13,099,313 | $ - | $ - | $ 13,099,313 | $ - | $ - | $ - | $ 2,791,800 | $ - |
| 194106401 | 670041 | SETON MEDICAL CENTER WILLIAMSON | Non-DSH DY1 | $ 19,836,963 | $ 342,415 | $ 4,628,949 | $ 24,808,327 | $ 1,745,342 | $ - | $ 26,553,669 | $ - | $ - | $ - | $ 8,967,063 | $ - |
| 298019501 | 670053 | ST. LUKES SUGAR LAND HOSPITAL | Non-DSH DY1 | $ 9,780,790 | $ 162,082 | $ 1,769,144 | $ 11,712,016 | $ - | $ - | $ 11,712,016 | $ - | $ - | $ - | $ 3,563,061 | $ - |
| 208013701 | 670056 | SETON MEDICAL CENTER HAYS | Non-DSH DY1 | $ 15,263,395 | $ 201,694 | $ 4,319,813 | $ 19,784,902 | $ 989,039 | $ - | $ 20,773,941 | $ - | $ - | $ - | $ 4,380,086 | $ - |
| 339153401 | 670075 | ST LUKES HOSPITAL AT THE VINTAGE | Non-DSH DY1 | $ 9,726,453 | $ 193,842 | $ 2,020,730 | $ 11,941,025 | $ - | $ - | $ 11,941,025 | $ - | $ - | $ - | $ 2,295,791 | $ - |

*DSH Recoupments Column updated to actual DSH 2012 Recoupments excluding Other Insurance payments but including Medicare payments.

| Medicaid Number | Medicare Number (CCN) | Hospital Name | DSH / UC-Only | Final HSL Including Other Insurance and Medicare Payments | Other Insurance Payments | Medicare Payments | Final HSL Excluding Other Insurance or Medicare Payments | Final Schedule 1 UCC | Final Schedule 2 UCC | Uncompensated Care Costs Excluding Other Insurance and Medicare Payments | Remaining DSH HSL after applying net DSH payment | Total Eligible Uncompensated Care (UC) Cost Excluding Other Insurance and Medicare Payments | N/A | Uncompensated Care (UC) Payment | UC Payment in Excess of UC Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 137918204 | 454000 | BIG SPRING STATE HOSPITAL | DSH DY1 | $ 1,445,114 | $ - | $ 55,808 | $ 1,500,922 | $ 127,047 | $ - | $ 1,627,969 | $ 276,497 | $ 403,544 | | $ 313,448 | $ - |
| 137919003 | 454006 | TERRELL STATE HOSPITAL | DSH DY1 | $ 3,489,862 | $ 17,387 | $ 49,010 | $ 3,556,259 | $ 357,429 | $ - | $ 3,913,688 | $ 761,401 | $ 1,118,830 | | $ 1,180,857 | $ 62,027 |
| 021195501 | 454008 | NORTH TEXAS STATE HOSPITAL | DSH DY1 | $ 15,329,724 | $ 15,488 | $ - | $ 15,345,212 | $ 932,645 | $ - | $ 16,277,857 | $ 46,200,836 | $ 16,277,857 | | $ 1,036,835 | $ - |
| 133331202 | 454009 | RUSK STATE HOSPITAL | DSH DY1 | $ 2,001,226 | $ - | $ 2,591 | $ 2,003,817 | $ 115,344 | $ - | $ 2,119,161 | $ 285,091 | $ 400,435 | | $ 369,833 | $ - |
| 138706004 | 454011 | SAN ANTONIO STATE HOSPITAL | DSH DY1 | $ 5,613,267 | $ 19,625 | $ 145,253 | $ 5,778,145 | $ 418,419 | $ - | $ 6,196,564 | $ 595,903 | $ 1,014,322 | | $ 823,774 | $ - |
| 021194801 | 454084 | AUSTIN STATE HOSPITAL | DSH DY1 | $ 6,346,377 | $ 32,339 | $ 202,744 | $ 6,581,460 | $ 735,527 | $ - | $ 7,316,987 | $ 1,338,629 | $ 2,074,156 | | $ 1,876,389 | $ - |
| 021219307 | 454088 | RIO GRANDE STATE CENTER | DSH DY1 | $ 1,120,900 | $ - | $ 35,421 | $ 1,156,321 | $ 10,242 | $ - | $ 1,166,563 | $ 102,844 | $ 113,086 | | $ 290,452 | $ 177,366 |
| 112751605 | 454100 | EL PASO PSYCHIATRIC CENTER | DSH DY1 | $ 2,040,721 | $ - | $ 21,908 | $ 2,062,629 | $ 28,768 | $ - | $ 2,091,397 | $ 62,800 | $ 91,568 | | $ 128,066 | $ 36,498 |