



Federal Fiscal Year 2023 (FFY 2023) Local Funds Monitoring (LFM) Reporting Fast Facts (Preliminary Information)

Note: The information presented in this Reporting Fast Facts document is preliminary and subject to change.

Programs Reported

Annual reporting is required in the Local Funds Tracking System (LoFTS) for Local Governmental Entities (LGEs) that participate in the following Medicaid Directed and Supplement Payment Programs: CHIRP, DPP BHS, DSH, DSRIP, GME, HARP, NAIP, PHP-CCP, QIPP, RAPPS, SHARS, TIPPS, UC Ambulance, UC Dental, UC Hospital, and UC Physicians.

Local Funding Amounts

LFM collected information from LGEs related to more than \$85 billion in local funding sources.

LGEs Reporting in LoFTS

1,242 LGEs were required to report for FFY 2023. 1,225 LGEs successfully submitted reporting – approximately 99%. Below is a chart showing when LGEs reported in LoFTS, which was open from October 1 through October 31.

Timing of LGE submissions:

Time Frame	Date	Date	LGEs	Percent
Week 1	10/1/2023	10/7/2023	18	1%
Week 2	10/8/2023	10/14/2023	38	3%
Week 3	10/15/2023	10/21/2023	122	10%
Week 4	10/22/2023	10/28/2023	420	34%
Final Days	10/29/2023	10/31/2023	512	41%
Late Reporting*	11/1/2023	11/17/2023	115	9%
Not Reported	11/1/2023	11/17/2023	17	1%
Totals	10/1/2023	11/17/2023	1242	100%

*Late reporting was permitted for certain LGEs due to a LoFTS system issue.

Reviews

LFM will select approximately **300 LGEs** for an in-depth review for LFM to have a statistically valid sample.

Automated risk score range

- All LGEs: 0 to 1181
- Funding Source Statement: 0 to 65
- Module 1: 0 to 950
- Module 2: 0 to 296
- Module 3: 0 to 382

Customer Service

Both the LFM Review Team and Reporting Team handled calls and emails from all LGEs reporting in LoFTS. Between October 1 and November 17, LFM addressed:

- 942 calls from LGEs and their representatives, and
- 1,406 questions or updates related to annual reporting via email.

External Reports

The 2023-24 General Appropriations Act, House Bill 1, 88th Legislature, Regular Session, 2023 (Article II, Health and Human Services Commission, Rider 15 (b)Rider report is coming soon and will be posted on LFM Website in External Reports drop down once available. You can view the PDF for the FFY 2022 87R Rider 15(b) Report [here](#).

Upcoming LFM Goals

- November 1, 2023 - LoFTS Portal Improvements Started; LFM will continue to make improvements based on the Provider Feedback Survey and to resolve issues LGEs faced during this year's annual reporting.
- December 2023 – Provider Feedback Survey.
- Spring 2024 – Detailed report on LoFTS FFY 2022 Reporting.
- Spring 2024 – Completion of detailed reviews of April 2023 Reporting for Non-Hospital Programs (DPP BHS, DSRIP, NAIP, QIPP, RAPPs, TIPPS, UC Dental, and UC Physicians).