



Federal Fiscal Year 2024 (FFY 2024) Local Funding (LF) Reporting Fast Facts (Preliminary Information)

Note: The information presented in this Reporting Fast Facts document is preliminary and subject to change.

Programs Reported

Annual reporting is required in the Local Funds Tracking System (LoFTS) for Local Governmental Entities (LGEs) that participate in the following Medicaid Directed and Supplement Payment Programs: CHIRP, DPP BHS, DSH, DSRIP, GME, HARP, NAIP, PHP-CCP, QIPP, RAPPS, TIPPS, UC Ambulance, UC Dental, UC Hospital, and UC Physician.

For FFY 2024, LF will examine the Local Education Agencies (LEAs) annual financial reports, as submitted to the Texas Education Association (TEA) and Texas Medicaid and Healthcare Partnership (TMHP), for the School Health and Related Services (SHARS) certified public expenditures (CPE); LF will review the LEAs information as part of the FFY 2024 sample size in accordance with [1 Texas Administrative Code §355.8704\(d\)\(3\)](#). This change accounts for the significant decrease in the number of LGEs required to submit information in LoFTS during the October 2024 reporting period from the previous year.

Local Funding Amounts

LF collected information from LGEs related to more than \$59 billion in local funding sources.

LGEs Reporting in LoFTS

347 LGEs were identified as being required to report for FFY 2024. 6 were later determined to be exempt for this period and the remaining 341 completed reporting.

LGE Count by Type

Count	LPPF	EMS/Ambulance	Hospital District/Other	Total LGEs
Initial Count	32	122	193	347
Adjusted Count	31	120	190	341

Reporting Progress

The following chart shows how many LGEs reported in each week of the reporting window from October 1, 2024, through October 31, 2024, as well as how many reported after the deadline. Approximately 82% of LGEs met the October 31 deadline.

Note: Some extensions were granted upon request, and in some other cases technical issues or other factors caused LGEs to run late.

FFY 2024 Completed Reporting

Time Period	LPPF	EMS/Ambulance	Hospital District/Other	Total Completed	% Complete
Week 1 - Oct 1-4	0	2	1	3	0.86%
Week 2 - Oct 7-11	0	2	6	8	2.31%
Week 3 - Oct 14-18	1	6	11	18	5.19%
Week 4 - Oct 21- 25	5	20	32	57	16.43%
Week 5 - Oct 28 -31	19	77	104	200	57.64%
Completed Between 11-1 and 11-14	6	13	36	55	15.86%

Time Period	LPPF	EMS/Ambulance	Hospital District/Other	Total Completed	% Complete
LGEs Not Required to Report	1	2	3	6	1.73%
Total	32	122	193	347	100.00%

LGE Count Per Module

These numbers are based on the initial LGE count.

Funding Source Statement (FSS)	Module 1	Module 2	Module 3
347	32	141	170

Reviews

As in previous years, for FFY 2024, LF will select enough **LGEs** for in-depth review to constitute a statistically valid sample.

FFY 2023

The following table shows the LGEs that were eligible for further review in FFY 2023:

LGEs Not Selected	LGEs Selected	LGEs Selected - Top 15% of Risk Scores and *Other	LGEs Selected at Random	Total Eligible LGEs (with a score >0)
949	293	198	95	1206

*Note: LGEs are not divided by LGE type. *The number of LGEs was also selected based on continued monitoring due to the previous reporting year's In-Depth review.*

FFY 2024

LEAs are eligible for in-depth review and will be included with all other LGEs when selecting a statistically valid sample. The following table shows the LGEs that were eligible for review in FFY 2024:

Non-SHARS LGEs	SHARS Participants (LEAs)	Total LGEs Eligible for FFY 2024 Review
341	914	1255

Note: LGEs will not be notified of their selection status until all the FFY 2024 sample size has been determined.

Customer Service

LF handled calls and emails from all LGEs reporting in LoFTS between October 1 and November 14. The following table is a tally and breakdown of communication types in FFY24 compared to FFY23.

Type of Communication	Number of Communications FFY 2024	Number of Communications FFY 2023	Year-Over-Year Change
Calls	339	787	-448
Email	326	394	-68
Call & Email	10	90	-80
Meeting	1	5	-4
Totals	676	1276	-600

Note: The absolute number of interactions with LGEs decreased year-over-year because LEAs did not report in FFY 2024, which reduced the total number of LGEs by approximately 900. However, the number of interactions relative to the number of reporting LGEs remained high.

External Reports

The LF Reporting team worked on many State and Federal reports while October annual reporting was in progress:

- **Rider 15(a)**: State Medicaid funding by program, and recipients of all funds
- **Rider 15(b)**: IGTs, LPPF Mandatory Assessments
- **CMS 64**: Actual quarterly expenses
- **CMS 64.11**: LPPF IGT
- **CMS 37**: Supplemental Payment Program Projections (and actuals from previous quarter)
- **STC 36**: IGT by specific GEs (by NPI)

The LF Reporting team prepped and researched for:

- **STC 38(d)(i)(2)**: UC Expenditures/Projects
- **STC 38(d)(ii)(2)**: UC Expenditures/Projects

Upcoming LF Goals

- Upgrades to LoFTS.
- Get the LF Outreach team up and running.
- Collect financial data for LEAs that participated in SHARS during FFY24.