

Rudd and Wisdom, Inc.

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March 10, 2015

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
1100 W. 49th Street
Austin, Texas 78756

Re: FY2015 Rate Amendment for STAR, STAR+PLUS,
STAR Health, NorthSTAR, Medicaid Dental and
CHIP

Dear Ms. Butler:

This letter and accompanying rate setting documentation amend the following reports:

- A. State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2015, dated June 9, 2014 (UMCC V2.11)
- B. State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2015, dated May 30, 2014 (UMCC V2.11, STAR+PLUS EXP V1.16 and STAR+PLUS MRSA V1.2)
- C. State of Texas Medicaid Managed Care STAR Health Program Rate Setting State Fiscal Year 2015, dated May 30, 2014 (UMCC V1.20)
- D. NorthSTAR Actuarial Certification, dated May 30, 2014
- E. State of Texas Medicaid Managed Care Dental Rate Setting FY2015, dated May 30, 2014 (Dental Services Contract V1.7)
- F. State of Texas Children's Health Insurance Program CHIP Rate Setting State Fiscal Year 2015, dated May 30, 2014 (CHIP UMCC V2.11, CHIP RSA V1.14 and CHIP Dental V1.7)

Below are the contract amendment numbers for the revised rates.

STAR, STAR+PLUS (including IDD) and CHIP - UMCC 529-12-0002 V.2.14

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| | |
|-------------------------------------|---------------------------|
| STAR+PLUS Expansion (including IDD) | - UMCC 529-10-0020 V.1.19 |
| STAR+PLUS MRSA (including IDD) | - UMCC 529-13-0042 V.1.5 |
| STAR Health | - UMCC 529-06-0293 V.1.23 |
| CHIP RSA | - UMCC 529-08-0001 V.1.17 |
| Dental (Medicaid and CHIP) | - UMCC 529-12-0003 V.1.9 |
| NorthSTAR | - UMCC 2014-044307-0001D |

The adjusted capitation rates described in this correspondence provide for the cost of the 2014 Health Insurance Providers Fee (Fee) as required under the Affordable Care Act (ACA). These adjusted capitation rates are applicable only to those Managed Care Organizations (MCOs) that are subject to the Fee under the ACA. In addition to the services described in the abovementioned reports, these adjusted capitation rates include additional provision for (i) the Fee, (ii) any applicable corporate federal income tax impact resulting from receipt of the adjusted capitation amounts described herein and (iii) any applicable Texas state premium tax impact resulting from receipt of the adjusted capitation amounts described herein. For purposes of this correspondence, the sum of these three components will be referred to as the Adjusted Fee amount.

Below is a list of those Texas Medicaid/CHIP participating MCOs that are subject to the Fee under the ACA.

Aetna, Inc.
WellPoint, Inc. (Amerigroup)
Health Care Service Corp. (Blue Cross Blue Shield of Texas)
Dental Service of Massachusetts, Inc. (DentaQuest)
SHA, LLC (Firstcare)
CIGNA Corp. (HealthSpring)
MCNA Health Care Holdings, LLC (MCNA)
Molina Healthcare, Inc.
Scott & White Health Plan
Network Health Plan (Seton)
Centene Corp. (Superior)
UnitedHealthGroup Corp. (United)
FHC Health Systems, Inc (ValueOptions)

The rating methodology was developed in order to yield a set of capitation rates which, when applied to the membership assumption (as described herein), produce a capitation amount that matches (or very nearly so) the previously determined capitation amount plus the Adjusted Fee amount for each MCO. The adjusted capitation rate methodology is intended to place each MCO in the same financial position as the MCO would have been (with respect to federal income tax and Texas state premium tax) had no Fee been imposed. The methodology produces separate adjusted capitation rates by program, service area, MCO and risk group.

For purposes of this rate development, HHSC has selected September 2014 as the adjustment month. The membership used in the rate calculation will be that from September 2014. The adjusted capitation rates described in this correspondence will be applicable for FY2015 and will be paid on a one-time basis. No future adjustments will be made for retroactive changes in member counts.

The adjusted capitation rates were calculated based on the following steps:

1. The actual Fee amount was obtained from each of the MCOs by receiving a copy of their final "Annual Fee on Health Insurance Providers for 2014" notice from IRS.
2. The portion of the MCO's Fee attributable to Texas Medicaid/CHIP was determined by multiplying the MCO's net premium for Texas Medicaid/CHIP business by the ratio of (a) the MCO's total Fee amount to (b) the MCO's net premium for all business. The MCO's net premium for all business was included in the IRS notice. The MCO's net premium for Texas Medicaid/CHIP business was provided to HHSC by each of the MCOs. The Texas amounts were verified by comparison to HHSC reports. Any discrepancies were researched and reconciled.
3. The Adjusted Fee amount was determined for each MCO by adjusting their Texas Medicaid/CHIP-specific Fee amount to include the cost impact from applicable corporate federal income taxes and applicable state premium taxes. The federal income tax rate was assumed to be 35% for all but one MCO. The federal income tax rate for Scott & White Health Plan (a not-for-profit company) was assumed to be zero. HHSC will later reconcile the amount included for federal income tax if the actual tax rate ultimately proves to be less than 35%. The state premium tax rate was assumed to be 1.75% for all MCOs.
4. Determine September 2014 HHSC total capitation amounts based on September 2014 membership estimates applied to the original capitation rates in effect for September 2014. The original capitation rates used for the STAR program are the unadjusted rates in order to include the cost of maternity services. The original capitation rates used for the STAR+PLUS program exclude long term care services as those services are excluded from the Fee calculation. The September 2014 original capitation amounts were determined for each program, service area and risk group for each of the MCOs subject to the Fee.
5. For each MCO, determine the Rating Adjustment Factor by dividing the MCO's Adjusted Fee amount (from Item #3 above) by the MCO's total September 2014 original capitation amounts (from Item #4 above).
6. The adjusted capitation rates were then calculated by applying one plus the Rating Adjustment Factor (from Item #5 above) to the FY2015 original capitation rates in effect for September 2014.

Attachment 1 presents the calculation of HHSC's portion of the Fee for each MCO. The exhibit also shows the calculation of Adjusted Fee for each MCO along with federal income tax and state premium tax components of the Adjusted Fee.

Attachment 2 presents the FY2015 Medicaid and CHIP original capitation rates used in this rating analysis. Please note that these are the capitation rates that were in effect September 1, 2014 and have been approved by CMS. HHSC has since developed mid-year rate adjustments for some programs but those rates have not yet been approved by CMS (as of the time this documentation is being prepared). The original capitation rates included for the STAR program are the unadjusted capitation rates in order to include the cost of maternity services. The original capitation rates included for the STAR+PLUS program exclude long term care services as those services are specifically excluded from the Fee calculation.

Attachment 3 presents the calculation of the adjusted capitation rates for each of the Texas Medicaid/CHIP MCOs subject to the Fee in 2014. The calculation of the rates for each MCO is presented on a separate exhibit as follows:

Exhibit A - Aetna
Exhibit B - Amerigroup
Exhibit C - Blue Cross
Exhibit D - DentaQuest
Exhibit E - Firstcare
Exhibit F - HealthSpring
Exhibit G - MCNA
Exhibit H - Molina
Exhibit I - Scott & White
Exhibit J - Seton
Exhibit K - Superior
Exhibit L - United
Exhibit M - ValueOptions

Each exhibit shows the adjusted capitation rate calculation for each program, service area and risk group in which the MCO participates. The exhibit includes (a) September 2014 enrollment, (b) the applicable FY2015 capitation rate (from Attachment 2), (c) the September 2014 capitation amount [the product of (a) and (b)] and the 2014 Adjusted Fee amount (from Attachment 1). The 2014 Adjusted Fee amount is divided by the September 2014 original capitation amount to determine the Rating Adjustment Factor. The Rating Adjustment Factor is then applied to each of the FY2015 original capitation rates in order to yield the adjusted capitation rate by program, service area and risk group. The exhibit also shows the resulting capitation adjustment amounts and a comparison to the MCO's Adjusted Fee. The small difference between the Adjusted Fee amount and the capitation adjustment amount is a result of rounding.

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Attachment 4 presents a summary of the adjusted capitation rates by program, service area, MCO and risk group. Each Medicaid/CHIP program is presented on a separate exhibit as follows:

Exhibit A - STAR
Exhibit B - STAR+PLUS
Exhibit C - STAR Health
Exhibit D - NorthSTAR
Exhibit E - Dental (Medicaid and CHIP)
Exhibit F - CHIP

Attachment 5 presents a summary comparison of the adjusted capitation rates and the FY2015 original capitation rates by program and MCO. The exhibit includes the calculated amount of the increase in capitation (adjusted capitation amount less original capitation amount) and a comparison to HHSC's portion of the 2014 Adjusted Fee amount for each MCO.
Actuarial Certification of FY2015 Adjusted Capitation Rates

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

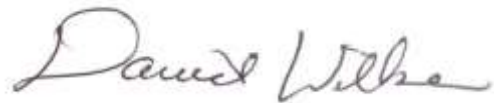
Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c). The adjusted capitation rates described in this report are applicable for September 2014.

I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principals and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



David G. Wilkes, F.S.A., M.A.A.A.

Health and Human Services Commission

Calculation of HHSC's Portion of the Health Insurance Providers Fee (HIF)

| MCO | CY2013 HHSC Premium | Entity Total | | HHSC Portion of HIF | Federal Income Tax | State Premium Tax | Total Adjusted Fee Amount |
|---------------|---------------------------|-----------------|---------------|---------------------------|--------------------------|-------------------------|---------------------------------|
| | | Net Premium | IRS Fee | | | | |
| Aetna | 212,735,009 | 41,163,394,019 | 605,292,718 | 3,128,191 | 1,684,410 | 85,721 | 4,898,322 |
| Amerigroup | 2,341,899,544 | 60,803,641,478 | 894,358,745 | 34,446,923 | 18,548,343 | 943,936 | 53,939,202 |
| Blue Cross | 49,241,538 | 21,338,289,399 | 313,505,956 | 723,465 | 389,558 | 19,825 | 1,132,849 |
| DentaQuest | 727,591,115 | 1,113,346,239 | 14,101,239 | 10,348,024 | 5,572,013 | 283,563 | 16,203,600 |
| Firstcare | 297,152,475 | 480,053,416 | 6,513,521 | 4,031,861 | 2,171,002 | 110,484 | 6,313,347 |
| HealthSpring | 97,087,675 | 16,552,062,692 | 243,062,061 | 1,425,703 | 767,686 | 39,068 | 2,232,458 |
| MCNA | 582,218,354 | 687,447,652 | 9,565,958 | 8,101,673 | 4,362,440 | 222,007 | 12,686,120 |
| Molina | 808,495,053 | 6,056,715,730 | 88,591,082 | 11,825,791 | 6,367,733 | 324,058 | 18,517,582 |
| Scott & White | 108,781,138 | 578,733,984 | 3,982,953 | 748,652 | 0 | 13,335 | 761,986 |
| Seton | 55,015,044 | 478,976,618 | 6,497,672 | 322,714 | 173,769 | 8,843 | 505,326 |
| Superior | 3,222,003,533 | 8,611,102,471 | 126,186,659 | 47,215,076 | 25,423,503 | 1,293,817 | 73,932,396 |
| United | 756,666,712 | 91,101,317,885 | 1,340,281,280 | 11,132,070 | 5,994,191 | 305,048 | 17,431,309 |
| ValueOptions | 68,737,120 | 677,034,267 | 9,412,693 | 955,641 | 514,576 | 26,187 | 1,496,403 |
| Total | 9,327,624,310 | 249,642,115,850 | 3,661,352,536 | 134,405,784 | 71,969,225 | 3,675,891 | 210,050,899 |

Notes:

- (1) Federal income tax rate assumed to be 35% for all MCOs.
- (2) State premium tax rate assumed to be 1.75% for all MCOs.

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|----------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Aetna | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | 605.40 | | | | | | | | 500.59 | | | | | | |
| Children 1-5 | 126.66 | | | | | | | | 104.57 | | | | | | |
| Children 6-14 | 82.67 | | | | | | | | 70.56 | | | | | | |
| Children 15-18 | 116.28 | | | | | | | | 95.98 | | | | | | |
| Children 19+ | 368.32 | | | | | | | | 281.08 | | | | | | |
| TANF Adults | 329.33 | | | | | | | | 336.92 | | | | | | |
| Pregnant Women | 737.69 | | | | | | | | 666.56 | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | 22.03 | | | | | | | | 21.09 | | | | | | |
| Children 1-5 | 19.61 | | | | | | | | 15.00 | | | | | | |
| Children 6-14 | 38.28 | | | | | | | | 25.17 | | | | | | |
| Children 15-18 | 33.67 | | | | | | | | 27.11 | | | | | | |
| Children 19+ | 31.44 | | | | | | | | 56.70 | | | | | | |
| TANF Adults | 103.75 | | | | | | | | 110.33 | | | | | | |
| Pregnant Women | 48.20 | | | | | | | | 51.92 | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | 627.43 | | | | | | | | 521.68 | | | | | | |
| Children 1-5 | 146.27 | | | | | | | | 119.57 | | | | | | |
| Children 6-14 | 120.95 | | | | | | | | 95.73 | | | | | | |
| Children 15-18 | 149.95 | | | | | | | | 123.09 | | | | | | |
| Children 19+ | 399.76 | | | | | | | | 337.78 | | | | | | |
| TANF Adults | 433.08 | | | | | | | | 447.25 | | | | | | |
| Pregnant Women | 785.89 | | | | | | | | 718.48 | | | | | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | 137.13 | | | | | | | | 137.13 | | | | | | |
| Children 1-5 | 96.93 | | | | | | | | 100.30 | | | | | | |
| Children 6-14 | 65.38 | | | | | | | | 66.24 | | | | | | |
| Children 15-18 | 75.71 | | | | | | | | 81.17 | | | | | | |
| Newborn 185%+ | 790.67 | | | | | | | | 790.67 | | | | | | |
| Perinate <185% | 381.84 | | | | | | | | 367.68 | | | | | | |
| Perinate 185%+ | 270.12 | | | | | | | | 270.12 | | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|-----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Aetna (cont'd) | | | | | | | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | 13.33 | | | | | | | | 13.33 | | | | | | |
| Children 1-5 | 16.41 | | | | | | | | 13.99 | | | | | | |
| Children 6-14 | 31.22 | | | | | | | | 23.28 | | | | | | |
| Children 15-18 | 27.29 | | | | | | | | 26.07 | | | | | | |
| Newborn 185%+ | 18.16 | | | | | | | | 34.25 | | | | | | |
| Perinate <185% | 31.71 | | | | | | | | 31.71 | | | | | | |
| Perinate 185%+ | 10.61 | | | | | | | | 10.61 | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | 150.46 | | | | | | | | 150.46 | | | | | | |
| Children 1-5 | 113.34 | | | | | | | | 114.29 | | | | | | |
| Children 6-14 | 96.60 | | | | | | | | 89.52 | | | | | | |
| Children 15-18 | 103.00 | | | | | | | | 107.24 | | | | | | |
| Newborn 185%+ | 808.83 | | | | | | | | 824.92 | | | | | | |
| Perinate <185% | 413.55 | | | | | | | | 399.39 | | | | | | |
| Perinate 185%+ | 280.73 | | | | | | | | 280.73 | | | | | | |
| Amerigroup | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | 478.55 | 495.19 | | 590.57 | | 633.68 | 558.43 | | 529.48 | | 494.98 | 493.35 | 591.64 | | |
| Children 1-5 | 158.74 | 143.46 | | 116.81 | | 125.60 | 115.68 | | 139.81 | | 102.61 | 116.28 | 115.13 | | |
| Children 6-14 | 57.61 | 92.54 | | 72.11 | | 72.24 | 68.84 | | 85.91 | | 75.63 | 79.09 | 76.60 | | |
| Children 15-18 | 85.49 | 120.24 | | 102.44 | | 94.21 | 105.30 | | 119.38 | | 90.20 | 107.57 | 105.61 | | |
| Children 19+ | 278.85 | 309.00 | | 350.66 | | 392.01 | 364.08 | | 272.94 | | 264.07 | 265.25 | 272.48 | | |
| TANF Adults | 248.89 | 310.07 | | 388.49 | | 393.37 | 226.05 | | 364.37 | | 275.91 | 307.85 | 266.12 | | |
| Pregnant Women | 623.15 | 737.21 | | 725.21 | | 686.58 | 679.71 | | 664.12 | | 667.58 | 726.76 | 709.70 | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | 19.16 | 26.79 | | 32.34 | | 37.66 | 24.10 | | 22.31 | | 20.32 | 26.42 | 27.14 | | |
| Children 1-5 | 27.04 | 25.10 | | 22.96 | | 35.89 | 23.29 | | 20.06 | | 15.44 | 24.31 | 21.38 | | |
| Children 6-14 | 29.34 | 35.30 | | 28.21 | | 45.04 | 30.76 | | 30.64 | | 32.89 | 41.64 | 35.17 | | |
| Children 15-18 | 27.23 | 37.96 | | 28.75 | | 39.93 | 28.98 | | 33.72 | | 29.11 | 38.59 | 32.49 | | |
| Children 19+ | 26.19 | 39.41 | | 34.28 | | 59.88 | 85.80 | | 55.05 | | 25.22 | 37.57 | 38.14 | | |
| TANF Adults | 86.25 | 88.62 | | 124.31 | | 140.51 | 83.25 | | 119.32 | | 93.64 | 122.59 | 95.53 | | |
| Pregnant Women | 44.79 | 47.05 | | 52.82 | | 43.40 | 37.90 | | 51.73 | | 37.29 | 43.96 | 32.82 | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|----------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Amerigroup (cont'd) | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | 497.71 | 521.98 | | 622.91 | | 671.34 | 582.53 | | 551.79 | | 515.30 | 519.77 | 618.78 | | |
| Children 1-5 | 185.78 | 168.56 | | 139.77 | | 161.49 | 138.97 | | 159.87 | | 118.05 | 140.59 | 136.51 | | |
| Children 6-14 | 86.95 | 127.84 | | 100.32 | | 117.28 | 99.60 | | 116.55 | | 108.52 | 120.73 | 111.77 | | |
| Children 15-18 | 112.72 | 158.20 | | 131.19 | | 134.14 | 134.28 | | 153.10 | | 119.31 | 146.16 | 138.10 | | |
| Children 19+ | 305.04 | 348.41 | | 384.94 | | 451.89 | 449.88 | | 327.99 | | 289.29 | 302.82 | 310.62 | | |
| TANF Adults | 335.14 | 398.69 | | 512.80 | | 533.88 | 309.30 | | 483.69 | | 369.55 | 430.44 | 361.65 | | |
| Pregnant Women | 667.94 | 784.26 | | 778.03 | | 729.98 | 717.61 | | 715.85 | | 704.87 | 770.72 | 742.52 | | |
| STAR+PLUS | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 391.29 | | 404.88 | 418.00 | | 364.71 | 417.32 | | 441.16 | 449.96 | | | 557.66 | | |
| Medicaid Only-HCBS | 1,021.29 | | 1,321.16 | 1,334.66 | | 1,126.45 | 768.32 | | 970.70 | 1,220.22 | | | 1,697.50 | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 387.23 | | 457.77 | 388.36 | | 365.27 | 401.57 | | 446.81 | 429.01 | | | 334.36 | | |
| Medicaid Only-HCBS | 710.86 | | 857.51 | 901.74 | | 880.85 | 601.57 | | 897.44 | 1,085.55 | | | 668.73 | | |
| Total | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 778.52 | | 862.65 | 806.36 | | 729.98 | 818.89 | | 887.97 | 878.97 | | | 892.02 | | |
| Medicaid Only-HCBS | 1,732.15 | | 2,178.67 | 2,236.40 | | 2,007.30 | 1,369.89 | | 1,868.14 | 2,305.77 | | | 2,366.23 | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | 137.13 | 137.13 | | 137.13 | | 137.13 | | | 137.13 | | | | | | |
| Children 1-5 | 58.45 | 132.42 | | 127.47 | | 44.28 | | | 110.81 | | | | | | |
| Children 6-14 | 42.15 | 84.45 | | 76.26 | | 65.10 | | | 83.82 | | | | | | |
| Children 15-18 | 51.26 | 109.64 | | 118.80 | | 56.66 | | | 91.48 | | | | | | |
| Newborn 185%+ | 790.67 | 790.67 | | 790.67 | | 790.67 | | | 790.67 | | | | | | |
| Perinate <185% | 381.84 | 427.35 | | 528.87 | | 634.77 | | | 367.68 | | | | | | |
| Perinate 185%+ | 270.12 | 270.12 | | 270.12 | | 270.12 | | | 270.12 | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | 13.33 | 13.33 | | 13.33 | | 13.33 | | | 13.33 | | | | | | |
| Children 1-5 | 12.83 | 21.67 | | 20.58 | | 13.48 | | | 15.45 | | | | | | |
| Children 6-14 | 26.09 | 32.80 | | 24.50 | | 36.86 | | | 29.46 | | | | | | |
| Children 15-18 | 23.95 | 39.26 | | 32.53 | | 25.31 | | | 29.39 | | | | | | |
| Newborn 185%+ | 18.16 | 8.98 | | 35.41 | | 27.95 | | | 34.25 | | | | | | |
| Perinate <185% | 31.71 | 31.71 | | 31.71 | | 31.71 | | | 31.71 | | | | | | |
| Perinate 185%+ | 10.61 | 10.61 | | 10.61 | | 10.61 | | | 10.61 | | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|----------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|---------------------|-----------------------|------------------|------------|------------------|
| Amerigroup (cont'd) | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | 150.46 | 150.46 | | 150.46 | | 150.46 | | | | 150.46 | | | | | |
| Children 1-5 | 71.28 | 154.09 | | 148.05 | | 57.76 | | | | 126.26 | | | | | |
| Children 6-14 | 68.24 | 117.25 | | 100.76 | | 101.96 | | | | 113.28 | | | | | |
| Children 15-18 | 75.21 | 148.90 | | 151.33 | | 81.97 | | | | 120.87 | | | | | |
| Newborn 185%+ | 808.83 | 799.65 | | 826.08 | | 818.62 | | | | 824.92 | | | | | |
| Perinate <185% | 413.55 | 459.06 | | 560.58 | | 666.48 | | | | 399.39 | | | | | |
| Perinate 185%+ | 280.73 | 280.73 | | 280.73 | | 280.73 | | | | 280.73 | | | | | |
| Blue Cross | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 571.72 | | | | | |
| Children 1-5 | | | | | | | | | | 122.59 | | | | | |
| Children 6-14 | | | | | | | | | | 76.80 | | | | | |
| Children 15-18 | | | | | | | | | | 89.15 | | | | | |
| Children 19+ | | | | | | | | | | 248.28 | | | | | |
| TANF Adults | | | | | | | | | | 305.00 | | | | | |
| Pregnant Women | | | | | | | | | | 822.59 | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 23.08 | | | | | |
| Children 1-5 | | | | | | | | | | 15.84 | | | | | |
| Children 6-14 | | | | | | | | | | 24.91 | | | | | |
| Children 15-18 | | | | | | | | | | 25.11 | | | | | |
| Children 19+ | | | | | | | | | | 25.83 | | | | | |
| TANF Adults | | | | | | | | | | 95.28 | | | | | |
| Pregnant Women | | | | | | | | | | 43.76 | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 594.80 | | | | | |
| Children 1-5 | | | | | | | | | | 138.43 | | | | | |
| Children 6-14 | | | | | | | | | | 101.71 | | | | | |
| Children 15-18 | | | | | | | | | | 114.26 | | | | | |
| Children 19+ | | | | | | | | | | 274.11 | | | | | |
| TANF Adults | | | | | | | | | | 400.28 | | | | | |
| Pregnant Women | | | | | | | | | | 866.35 | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|----------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|---------------------|-----------------------|------------------|------------|------------------|
| Blue Cross (cont'd) | | | | | | | | | | | | | | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 137.13 | | | | | |
| Children 1-5 | | | | | | | | | | 121.54 | | | | | |
| Children 6-14 | | | | | | | | | | 78.66 | | | | | |
| Children 15-18 | | | | | | | | | | 95.47 | | | | | |
| Newborn 185%+ | | | | | | | | | | 790.67 | | | | | |
| Perinate <185% | | | | | | | | | | 476.72 | | | | | |
| Perinate 185%+ | | | | | | | | | | 270.12 | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 13.33 | | | | | |
| Children 1-5 | | | | | | | | | | 14.73 | | | | | |
| Children 6-14 | | | | | | | | | | 24.30 | | | | | |
| Children 15-18 | | | | | | | | | | 29.58 | | | | | |
| Newborn 185%+ | | | | | | | | | | 17.66 | | | | | |
| Perinate <185% | | | | | | | | | | 31.71 | | | | | |
| Perinate 185%+ | | | | | | | | | | 10.61 | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 150.46 | | | | | |
| Children 1-5 | | | | | | | | | | 136.27 | | | | | |
| Children 6-14 | | | | | | | | | | 102.96 | | | | | |
| Children 15-18 | | | | | | | | | | 125.05 | | | | | |
| Newborn 185%+ | | | | | | | | | | 808.33 | | | | | |
| Perinate <185% | | | | | | | | | | 508.43 | | | | | |
| Perinate 185%+ | | | | | | | | | | 280.73 | | | | | |
| DentaQuest | | | | | | | | | | | | | | | |
| Medicaid | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | | | | | 11.48 |
| Children 1-5 | | | | | | | | | | | | | | | 35.45 |
| Children 6-14 | | | | | | | | | | | | | | | 39.17 |
| Children 15-18 | | | | | | | | | | | | | | | 38.27 |
| Children 19-20 | | | | | | | | | | | | | | | 31.41 |
| CHIP | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | | | | | 3.24 |
| Children 1-5 | | | | | | | | | | | | | | | 17.03 |
| Children 6-14 | | | | | | | | | | | | | | | 25.04 |
| Children 15-18 | | | | | | | | | | | | | | | 21.74 |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Firstcare | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | 590.35 | | | | | | 564.90 | | |
| Children 1-5 | | | | | | | 120.82 | | | | | | 115.69 | | |
| Children 6-14 | | | | | | | 78.91 | | | | | | 80.99 | | |
| Children 15-18 | | | | | | | 123.23 | | | | | | 111.61 | | |
| Children 19+ | | | | | | | 300.21 | | | | | | 312.25 | | |
| TANF Adults | | | | | | | 349.66 | | | | | | 350.35 | | |
| Pregnant Women | | | | | | | 691.04 | | | | | | 708.10 | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | 25.48 | | | | | | 25.91 | | |
| Children 1-5 | | | | | | | 24.33 | | | | | | 21.48 | | |
| Children 6-14 | | | | | | | 35.26 | | | | | | 37.19 | | |
| Children 15-18 | | | | | | | 33.91 | | | | | | 34.34 | | |
| Children 19+ | | | | | | | 70.75 | | | | | | 43.71 | | |
| TANF Adults | | | | | | | 128.78 | | | | | | 125.76 | | |
| Pregnant Women | | | | | | | 38.53 | | | | | | 32.75 | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | 615.83 | | | | | | 590.81 | | |
| Children 1-5 | | | | | | | 145.15 | | | | | | 137.17 | | |
| Children 6-14 | | | | | | | 114.17 | | | | | | 118.18 | | |
| Children 15-18 | | | | | | | 157.14 | | | | | | 145.95 | | |
| Children 19+ | | | | | | | 370.96 | | | | | | 355.96 | | |
| TANF Adults | | | | | | | 478.44 | | | | | | 476.11 | | |
| Pregnant Women | | | | | | | 729.57 | | | | | | 740.85 | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | 137.13 | | | | | | | | |
| Children 1-5 | | | | | | | 112.73 | | | | | | | | |
| Children 6-14 | | | | | | | 55.52 | | | | | | | | |
| Children 15-18 | | | | | | | 81.01 | | | | | | | | |
| Newborn 185%+ | | | | | | | 790.67 | | | | | | | | |
| Perinate <185% | | | | | | | 406.36 | | | | | | | | |
| Perinate 185%+ | | | | | | | 270.12 | | | | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|---------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Firstcare (cont'd) | | | | | | | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | 13.33 | | | | | | | | |
| Children 1-5 | | | | | | | 20.26 | | | | | | | | |
| Children 6-14 | | | | | | | 30.13 | | | | | | | | |
| Children 15-18 | | | | | | | 34.61 | | | | | | | | |
| Newborn 185%+ | | | | | | | 19.56 | | | | | | | | |
| Perinate <185% | | | | | | | 31.71 | | | | | | | | |
| Perinate 185%+ | | | | | | | 10.61 | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | 150.46 | | | | | | | | |
| Children 1-5 | | | | | | | 132.99 | | | | | | | | |
| Children 6-14 | | | | | | | 85.65 | | | | | | | | |
| Children 15-18 | | | | | | | 115.62 | | | | | | | | |
| Newborn 185%+ | | | | | | | 810.23 | | | | | | | | |
| Perinate <185% | | | | | | | 438.07 | | | | | | | | |
| Perinate 185%+ | | | | | | | 280.73 | | | | | | | | |
| HealthSpring | | | | | | | | | | | | | | | |
| STAR+PLUS | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | | | | | 397.26 | | | | 376.66 | | | 563.64 | | | |
| Medicaid Only-HCBS | | | | | 797.56 | | | | 765.24 | | | 1,715.72 | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | | | | | 374.76 | | | | 381.49 | | | 353.01 | | | |
| Medicaid Only-HCBS | | | | | 658.48 | | | | 707.49 | | | 706.02 | | | |
| Total | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | | | | | 772.02 | | | | 758.15 | | | 916.65 | | | |
| Medicaid Only-HCBS | | | | | 1,456.04 | | | | 1,472.73 | | | 2,421.74 | | | |
| MCNA | | | | | | | | | | | | | | | |
| Medicaid | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | | | | | 11.48 |
| Children 1-5 | | | | | | | | | | | | | | | 35.45 |
| Children 6-14 | | | | | | | | | | | | | | | 39.17 |
| Children 15-18 | | | | | | | | | | | | | | | 38.27 |
| Children 19-20 | | | | | | | | | | | | | | | 31.41 |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| MCNA (cont'd) | | | | | | | | | | | | | | | |
| CHIP | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | | | | | 3.24 |
| Children 1-5 | | | | | | | | | | | | | | | 17.03 |
| Children 6-14 | | | | | | | | | | | | | | | 25.04 |
| Children 15-18 | | | | | | | | | | | | | | | 21.74 |
| Molina | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | 524.74 | 484.44 | 585.65 | 428.58 | 552.80 | | | | | | | | | |
| Children 1-5 | | 168.73 | 139.41 | 153.87 | 165.38 | 132.47 | | | | | | | | | |
| Children 6-14 | | 74.74 | 51.15 | 88.30 | 105.34 | 96.06 | | | | | | | | | |
| Children 15-18 | | 91.86 | 66.78 | 119.74 | 105.46 | 99.50 | | | | | | | | | |
| Children 19+ | | 257.89 | 164.44 | 301.23 | 290.44 | 332.00 | | | | | | | | | |
| TANF Adults | | 302.10 | 208.49 | 349.74 | 306.97 | 373.43 | | | | | | | | | |
| Pregnant Women | | 707.51 | 607.27 | 720.66 | 646.58 | 726.54 | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | 28.39 | 29.68 | 29.37 | 48.89 | 31.72 | | | | | | | | | |
| Children 1-5 | | 29.52 | 28.97 | 27.70 | 43.44 | 36.54 | | | | | | | | | |
| Children 6-14 | | 28.51 | 20.83 | 31.64 | 45.12 | 57.81 | | | | | | | | | |
| Children 15-18 | | 29.00 | 24.28 | 30.78 | 40.21 | 40.71 | | | | | | | | | |
| Children 19+ | | 32.89 | 36.50 | 26.97 | 40.31 | 48.96 | | | | | | | | | |
| TANF Adults | | 86.34 | 69.90 | 102.50 | 129.95 | 128.76 | | | | | | | | | |
| Pregnant Women | | 45.16 | 32.04 | 48.08 | 47.92 | 44.33 | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | 553.13 | 514.12 | 615.02 | 477.47 | 584.52 | | | | | | | | | |
| Children 1-5 | | 198.25 | 168.38 | 181.57 | 208.82 | 169.01 | | | | | | | | | |
| Children 6-14 | | 103.25 | 71.98 | 119.94 | 150.46 | 153.87 | | | | | | | | | |
| Children 15-18 | | 120.86 | 91.06 | 150.52 | 145.67 | 140.21 | | | | | | | | | |
| Children 19+ | | 290.78 | 200.94 | 328.20 | 330.75 | 380.96 | | | | | | | | | |
| TANF Adults | | 388.44 | 278.39 | 452.24 | 436.92 | 502.19 | | | | | | | | | |
| Pregnant Women | | 752.67 | 639.31 | 768.74 | 694.50 | 770.87 | | | | | | | | | |
| STAR+PLUS | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 351.13 | 332.94 | 407.51 | 395.29 | 371.96 | 394.18 | | | | | | | | | |
| Medicaid Only-HCBS | 907.75 | 1,059.94 | 1,185.82 | 1,241.73 | 1,023.84 | 961.10 | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 347.48 | 345.79 | 460.75 | 367.26 | 350.89 | 394.78 | | | | | | | | | |
| Medicaid Only-HCBS | 631.83 | 727.37 | 769.67 | 838.95 | 845.30 | 751.54 | | | | | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|--------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Molina (cont'd) | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 698.61 | 678.73 | 868.26 | 762.55 | 722.85 | 788.96 | | | | | | | | | |
| Medicaid Only-HCBS | 1,539.58 | 1,787.31 | 1,955.49 | 2,080.68 | 1,869.14 | 1,712.64 | | | | | | | | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | 137.13 | | 137.13 | | 137.13 | | | | | | | | | 137.13 |
| Children 1-5 | | 107.23 | | 118.11 | | 88.37 | | | | | | | | | 74.38 |
| Children 6-14 | | 66.82 | | 68.28 | | 77.62 | | | | | | | | | 60.02 |
| Children 15-18 | | 82.35 | | 126.60 | | 68.73 | | | | | | | | | 74.50 |
| Newborn 185%+ | | 790.67 | | 790.67 | | 790.67 | | | | | | | | | 790.67 |
| Perinate <185% | | 427.35 | | 528.87 | | 634.77 | | | | | | | | | 391.35 |
| Perinate 185%+ | | 270.12 | | 270.12 | | 270.12 | | | | | | | | | 270.12 |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | 13.33 | | 13.33 | | 13.33 | | | | | | | | | 13.33 |
| Children 1-5 | | 18.20 | | 20.17 | | 21.04 | | | | | | | | | 26.24 |
| Children 6-14 | | 26.91 | | 23.20 | | 34.39 | | | | | | | | | 33.74 |
| Children 15-18 | | 30.58 | | 36.66 | | 24.03 | | | | | | | | | 29.09 |
| Newborn 185%+ | | 8.98 | | 35.41 | | 27.95 | | | | | | | | | 25.89 |
| Perinate <185% | | 31.71 | | 31.71 | | 31.71 | | | | | | | | | 31.71 |
| Perinate 185%+ | | 10.61 | | 10.61 | | 10.61 | | | | | | | | | 10.61 |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | 150.46 | | 150.46 | | 150.46 | | | | | | | | | 150.46 |
| Children 1-5 | | 125.43 | | 138.28 | | 109.41 | | | | | | | | | 100.62 |
| Children 6-14 | | 93.73 | | 91.48 | | 112.01 | | | | | | | | | 93.76 |
| Children 15-18 | | 112.93 | | 163.26 | | 92.76 | | | | | | | | | 103.59 |
| Newborn 185%+ | | 799.65 | | 826.08 | | 818.62 | | | | | | | | | 816.56 |
| Perinate <185% | | 459.06 | | 560.58 | | 666.48 | | | | | | | | | 423.06 |
| Perinate 185%+ | | 280.73 | | 280.73 | | 280.73 | | | | | | | | | 280.73 |
| Scott & White | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | 563.49 | | | | |
| Children 1-5 | | | | | | | | | | | 141.70 | | | | |
| Children 6-14 | | | | | | | | | | | 89.88 | | | | |
| Children 15-18 | | | | | | | | | | | 132.80 | | | | |
| Children 19+ | | | | | | | | | | | 290.98 | | | | |
| TANF Adults | | | | | | | | | | | 299.53 | | | | |
| Pregnant Women | | | | | | | | | | | 670.77 | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|-----------------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|---------------------|-----------------------|------------------|------------|------------------|
| Scott & White (cont'd) | | | | | | | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | 23.39 | | | | |
| Children 1-5 | | | | | | | | | | | 21.55 | | | | |
| Children 6-14 | | | | | | | | | | | 39.51 | | | | |
| Children 15-18 | | | | | | | | | | | 43.32 | | | | |
| Children 19+ | | | | | | | | | | | 28.09 | | | | |
| TANF Adults | | | | | | | | | | | 102.75 | | | | |
| Pregnant Women | | | | | | | | | | | 37.87 | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | 586.88 | | | | |
| Children 1-5 | | | | | | | | | | | 163.25 | | | | |
| Children 6-14 | | | | | | | | | | | 129.39 | | | | |
| Children 15-18 | | | | | | | | | | | 176.12 | | | | |
| Children 19+ | | | | | | | | | | | 319.07 | | | | |
| TANF Adults | | | | | | | | | | | 402.28 | | | | |
| Pregnant Women | | | | | | | | | | | 708.64 | | | | |
| Seton | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | 465.51 | | | | |
| Children 1-5 | | | | | | | | | | | 124.34 | | | | |
| Children 6-14 | | | | | | | | | | | 78.95 | | | | |
| Children 15-18 | | | | | | | | | | | 106.84 | | | | |
| Children 19+ | | | | | | | | | | | 233.50 | | | | |
| TANF Adults | | | | | | | | | | | 258.98 | | | | |
| Pregnant Women | | | | | | | | | | | 742.27 | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | | 18.79 | | | | |
| Children 1-5 | | | | | | | | | | | 16.07 | | | | |
| Children 6-14 | | | | | | | | | | | 25.61 | | | | |
| Children 15-18 | | | | | | | | | | | 30.09 | | | | |
| Children 19+ | | | | | | | | | | | 24.29 | | | | |
| TANF Adults | | | | | | | | | | | 80.90 | | | | |
| Pregnant Women | | | | | | | | | | | 39.48 | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|-----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Seton (cont'd) | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 484.30 | | | | | |
| Children 1-5 | | | | | | | | | | 140.41 | | | | | |
| Children 6-14 | | | | | | | | | | 104.56 | | | | | |
| Children 15-18 | | | | | | | | | | 136.93 | | | | | |
| Children 19+ | | | | | | | | | | 257.79 | | | | | |
| TANF Adults | | | | | | | | | | 339.88 | | | | | |
| Pregnant Women | | | | | | | | | | 781.75 | | | | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 137.13 | | | | | |
| Children 1-5 | | | | | | | | | | 117.28 | | | | | |
| Children 6-14 | | | | | | | | | | 84.13 | | | | | |
| Children 15-18 | | | | | | | | | | 104.98 | | | | | |
| Newborn 185%+ | | | | | | | | | | 790.67 | | | | | |
| Perinate <185% | | | | | | | | | | 476.72 | | | | | |
| Perinate 185%+ | | | | | | | | | | 270.12 | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 13.33 | | | | | |
| Children 1-5 | | | | | | | | | | 14.21 | | | | | |
| Children 6-14 | | | | | | | | | | 26.00 | | | | | |
| Children 15-18 | | | | | | | | | | 32.53 | | | | | |
| Newborn 185%+ | | | | | | | | | | 17.66 | | | | | |
| Perinate <185% | | | | | | | | | | 31.71 | | | | | |
| Perinate 185%+ | | | | | | | | | | 10.61 | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | | | | | | | 150.46 | | | | | |
| Children 1-5 | | | | | | | | | | 131.49 | | | | | |
| Children 6-14 | | | | | | | | | | 110.13 | | | | | |
| Children 15-18 | | | | | | | | | | 137.51 | | | | | |
| Newborn 185%+ | | | | | | | | | | 808.33 | | | | | |
| Perinate <185% | | | | | | | | | | 508.43 | | | | | |
| Perinate 185%+ | | | | | | | | | | 280.73 | | | | | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2014

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|--------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| Superior | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | 619.17 | | 595.96 | | 487.05 | | 672.51 | 806.97 | | 602.93 | 515.16 | 506.83 | 521.71 | | |
| Children 1-5 | 149.49 | | 124.08 | | 185.67 | | 110.66 | 187.12 | | 141.94 | 120.00 | 115.64 | 103.89 | | |
| Children 6-14 | 95.09 | | 86.39 | | 110.27 | | 78.21 | 125.20 | | 91.09 | 82.50 | 79.46 | 82.87 | | |
| Children 15-18 | 128.29 | | 105.44 | | 118.63 | | 129.80 | 166.39 | | 120.81 | 105.43 | 105.12 | 114.64 | | |
| Children 19+ | 398.29 | | 276.40 | | 283.36 | | 248.27 | 342.15 | | 272.31 | 294.96 | 308.76 | 327.52 | | |
| TANF Adults | 387.83 | | 281.17 | | 329.47 | | 322.35 | 394.89 | | 360.75 | 315.52 | 317.68 | 324.27 | | |
| Pregnant Women | 735.43 | | 674.40 | | 659.26 | | 700.31 | 749.66 | | 835.87 | 695.95 | 712.66 | 715.13 | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | 22.53 | | 36.51 | | 55.56 | | 29.02 | 39.02 | | 24.34 | 21.15 | 27.14 | 23.93 | | |
| Children 1-5 | 23.15 | | 25.78 | | 48.77 | | 22.28 | 35.58 | | 18.34 | 18.05 | 24.18 | 19.29 | | |
| Children 6-14 | 44.02 | | 35.17 | | 47.23 | | 34.95 | 54.34 | | 29.55 | 35.87 | 41.83 | 38.06 | | |
| Children 15-18 | 37.15 | | 38.34 | | 45.23 | | 35.72 | 40.07 | | 34.02 | 34.03 | 37.71 | 35.27 | | |
| Children 19+ | 34.00 | | 61.36 | | 39.32 | | 58.51 | 34.14 | | 28.33 | 28.17 | 43.73 | 45.84 | | |
| TANF Adults | 122.18 | | 94.27 | | 139.48 | | 118.72 | 144.21 | | 112.70 | 107.08 | 126.50 | 116.40 | | |
| Pregnant Women | 48.05 | | 35.58 | | 48.86 | | 39.05 | 47.96 | | 44.46 | 38.87 | 43.11 | 33.07 | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | 641.70 | | 632.47 | | 542.61 | | 701.53 | 845.99 | | 627.27 | 536.31 | 533.97 | 545.64 | | |
| Children 1-5 | 172.64 | | 149.86 | | 234.44 | | 132.94 | 222.70 | | 160.28 | 138.05 | 139.82 | 123.18 | | |
| Children 6-14 | 139.11 | | 121.56 | | 157.50 | | 113.16 | 179.54 | | 120.64 | 118.37 | 121.29 | 120.93 | | |
| Children 15-18 | 165.44 | | 143.78 | | 163.86 | | 165.52 | 206.46 | | 154.83 | 139.46 | 142.83 | 149.91 | | |
| Children 19+ | 432.29 | | 337.76 | | 322.68 | | 306.78 | 376.29 | | 300.64 | 323.13 | 352.49 | 373.36 | | |
| TANF Adults | 510.01 | | 375.44 | | 468.95 | | 441.07 | 539.10 | | 473.45 | 422.60 | 444.18 | 440.67 | | |
| Pregnant Women | 783.48 | | 709.98 | | 708.12 | | 739.36 | 797.62 | | 880.33 | 734.82 | 755.77 | 748.20 | | |
| STAR+PLUS | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 413.73 | 333.58 | | | 385.46 | | 389.42 | 408.55 | | | 574.64 | | 586.37 | | |
| Medicaid Only-HCBS | 1,049.23 | 1,057.44 | | | 832.16 | | 818.23 | 954.33 | | | 1,749.20 | | 1,784.90 | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 409.43 | 346.45 | | | 363.62 | | 374.72 | 404.36 | | | 325.65 | | 351.58 | | |
| Medicaid Only-HCBS | 730.31 | 725.66 | | | 687.05 | | 640.66 | 758.96 | | | 651.31 | | 703.16 | | |
| Total | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | 823.16 | 680.03 | | | 749.08 | | 764.14 | 812.91 | | | 900.29 | | 937.95 | | |
| Medicaid Only-HCBS | 1,779.54 | 1,783.10 | | | 1,519.21 | | 1,458.89 | 1,713.29 | | | 2,400.51 | | 2,488.06 | | |
| STAR Health | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | 765.50 |
| Pharmacy | | | | | | | | | | | | | | | 159.61 |
| Total | | | | | | | | | | | | | | | 925.11 |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|--------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|---------------------|-----------------------|------------------|------------|------------------|
| Superior (cont'd) | | | | | | | | | | | | | | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | 137.13 | | 137.13 | | | | 137.13 | 137.13 | | 137.13 | | | | | 137.13 |
| Children 1-5 | 102.83 | | 102.59 | | | | 89.33 | 139.60 | | 117.52 | | | | | 83.31 |
| Children 6-14 | 71.84 | | 70.05 | | | | 58.34 | 86.10 | | 83.41 | | | | | 68.68 |
| Children 15-18 | 83.94 | | 77.29 | | | | 76.70 | 117.48 | | 110.81 | | | | | 86.93 |
| Newborn 185%+ | 790.67 | | 790.67 | | | | 790.67 | 790.67 | | 790.67 | | | | | 790.67 |
| Perinate <185% | 381.84 | | 352.31 | | | | 406.36 | 393.20 | | 476.72 | | | | | 391.35 |
| Perinate 185%+ | 270.12 | | 270.12 | | | | 270.12 | 270.12 | | 270.12 | | | | | 270.12 |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | 13.33 | | 13.33 | | | | 13.33 | 13.33 | | 13.33 | | | | | 13.33 |
| Children 1-5 | 16.89 | | 17.41 | | | | 16.06 | 27.60 | | 14.24 | | | | | 29.40 |
| Children 6-14 | 33.29 | | 29.94 | | | | 31.66 | 38.91 | | 25.77 | | | | | 38.60 |
| Children 15-18 | 29.36 | | 26.24 | | | | 32.77 | 31.91 | | 34.33 | | | | | 33.95 |
| Newborn 185%+ | 18.16 | | 25.37 | | | | 19.56 | 29.08 | | 17.66 | | | | | 25.89 |
| Perinate <185% | 31.71 | | 31.71 | | | | 31.71 | 31.71 | | 31.71 | | | | | 31.71 |
| Perinate 185%+ | 10.61 | | 10.61 | | | | 10.61 | 10.61 | | 10.61 | | | | | 10.61 |
| Total | | | | | | | | | | | | | | | |
| Children <1 | 150.46 | | 150.46 | | | | 150.46 | 150.46 | | 150.46 | | | | | 150.46 |
| Children 1-5 | 119.72 | | 120.00 | | | | 105.39 | 167.20 | | 131.76 | | | | | 112.71 |
| Children 6-14 | 105.13 | | 99.99 | | | | 90.00 | 125.01 | | 109.18 | | | | | 107.28 |
| Children 15-18 | 113.30 | | 103.53 | | | | 109.47 | 149.39 | | 145.14 | | | | | 120.88 |
| Newborn 185%+ | 808.83 | | 816.04 | | | | 810.23 | 819.75 | | 808.33 | | | | | 816.56 |
| Perinate <185% | 413.55 | | 384.02 | | | | 438.07 | 424.91 | | 508.43 | | | | | 423.06 |
| Perinate 185%+ | 280.73 | | 280.73 | | | | 280.73 | 280.73 | | 280.73 | | | | | 280.73 |
| United | | | | | | | | | | | | | | | |
| STAR | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | 586.75 | 459.08 | 622.41 | | | | | | | | | |
| Children 1-5 | | | | 171.97 | 191.11 | 108.38 | | | | | | | | | |
| Children 6-14 | | | | 93.89 | 103.29 | 78.93 | | | | | | | | | |
| Children 15-18 | | | | 135.28 | 118.00 | 97.45 | | | | | | | | | |
| Children 19+ | | | | 437.40 | 314.12 | 282.42 | | | | | | | | | |
| TANF Adults | | | | 448.08 | 305.09 | 392.71 | | | | | | | | | |
| Pregnant Women | | | | 760.90 | 657.19 | 721.82 | | | | | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| United (cont'd) | | | | | | | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | 31.54 | 52.37 | 36.29 | | | | | | | | | |
| Children 1-5 | | | | 33.19 | 50.19 | 30.37 | | | | | | | | | |
| Children 6-14 | | | | 36.06 | 44.24 | 48.26 | | | | | | | | | |
| Children 15-18 | | | | 37.27 | 44.99 | 40.51 | | | | | | | | | |
| Children 19+ | | | | 41.97 | 43.59 | 42.31 | | | | | | | | | |
| TANF Adults | | | | 140.76 | 129.16 | 137.58 | | | | | | | | | |
| Pregnant Women | | | | 54.41 | 48.71 | 44.75 | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | 618.29 | 511.45 | 658.70 | | | | | | | | | |
| Children 1-5 | | | | 205.16 | 241.30 | 138.75 | | | | | | | | | |
| Children 6-14 | | | | 129.95 | 147.53 | 127.19 | | | | | | | | | |
| Children 15-18 | | | | 172.55 | 162.99 | 137.96 | | | | | | | | | |
| Children 19+ | | | | 479.37 | 357.71 | 324.73 | | | | | | | | | |
| TANF Adults | | | | 588.84 | 434.25 | 530.29 | | | | | | | | | |
| Pregnant Women | | | | 815.31 | 705.90 | 766.57 | | | | | | | | | |
| STAR+PLUS | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | | | | 489.58 | | 461.42 | | 380.08 | | 433.97 | 529.13 | 563.64 | | | |
| Medicaid Only-HCBS | | | | 1,162.50 | | 1,162.70 | | 856.30 | | 1,117.93 | 1,610.66 | 1,715.72 | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | | | | 454.86 | | 462.12 | | 376.18 | | 413.77 | 299.86 | 353.01 | | | |
| Medicaid Only-HCBS | | | | 785.42 | | 909.19 | | 680.99 | | 994.55 | 599.72 | 706.02 | | | |
| Total | | | | | | | | | | | | | | | |
| Medicaid Only-OCC | | | | 944.44 | | 923.54 | | 756.26 | | 847.74 | 828.99 | 916.65 | | | |
| Medicaid Only-HCBS | | | | 1,947.92 | | 2,071.89 | | 1,537.29 | | 2,112.48 | 2,210.38 | 2,421.74 | | | |
| CHIP | | | | | | | | | | | | | | | |
| Medical | | | | | | | | | | | | | | | |
| Children <1 | | | | 137.13 | | 137.13 | | | | | | | | | |
| Children 1-5 | | | | 96.86 | | 95.66 | | | | | | | | | |
| Children 6-14 | | | | 77.89 | | 97.00 | | | | | | | | | |
| Children 15-18 | | | | 113.33 | | 126.58 | | | | | | | | | |
| Newborn 185%+ | | | | 790.67 | | 790.67 | | | | | | | | | |
| Perinate <185% | | | | 528.87 | | 634.77 | | | | | | | | | |
| Perinate 185%+ | | | | 270.12 | | 270.12 | | | | | | | | | |

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>RSA</u> | <u>Statewide</u> |
|------------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|-------------------------|---------------------------|----------------------|------------|------------------|
| United (cont'd) | | | | | | | | | | | | | | | |
| Pharmacy | | | | | | | | | | | | | | | |
| Children <1 | | | | 13.33 | | 13.33 | | | | | | | | | |
| Children 1-5 | | | | 15.14 | | 19.77 | | | | | | | | | |
| Children 6-14 | | | | 24.22 | | 37.30 | | | | | | | | | |
| Children 15-18 | | | | 30.03 | | 38.41 | | | | | | | | | |
| Newborn 185%+ | | | | 35.41 | | 27.95 | | | | | | | | | |
| Perinate <185% | | | | 31.71 | | 31.71 | | | | | | | | | |
| Perinate 185%+ | | | | 10.61 | | 10.61 | | | | | | | | | |
| Total | | | | | | | | | | | | | | | |
| Children <1 | | | | 150.46 | | 150.46 | | | | | | | | | |
| Children 1-5 | | | | 112.00 | | 115.43 | | | | | | | | | |
| Children 6-14 | | | | 102.11 | | 134.30 | | | | | | | | | |
| Children 15-18 | | | | 143.36 | | 164.99 | | | | | | | | | |
| Newborn 185%+ | | | | 826.08 | | 818.62 | | | | | | | | | |
| Perinate <185% | | | | 560.58 | | 666.48 | | | | | | | | | |
| Perinate 185%+ | | | | 280.73 | | 280.73 | | | | | | | | | |
| ValueOptions | | | | | | | | | | | | | | | |
| NorthSTAR | | | | | | | | | | | | | | | |
| SSI Child | | 27.99 | | | | | | | | | | | | | |
| SSI Adult | | 70.99 | | | | | | | | | | | | | |
| SSI Aged | | 2.00 | | | | | | | | | | | | | |
| TANF Child | | 4.80 | | | | | | | | | | | | | |
| TANF Adult | | 10.32 | | | | | | | | | | | | | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

| | STAR-Bexar | | | | | | | STAR-Tarrant | | | | | | | | |
|--|-------------|--------------|---------------|----------------|--------------|-------------|----------------|--------------|-------------|--------------|---------------|----------------|--------------|-------------|----------------|------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 2,391 | 7,715 | 9,047 | 3,146 | 71 | 1,753 | 1,265 | 25,388 | 7,125 | 14,321 | 13,541 | 4,605 | 149 | 4,351 | 4,178 | 48,270 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 627.43 | 146.27 | 120.95 | 149.95 | 399.76 | 433.08 | 785.89 | | 521.68 | 119.57 | 95.73 | 123.09 | 337.78 | 447.25 | 718.48 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 1,500,185 | 1,128,473 | 1,094,235 | 471,743 | 28,383 | 759,189 | 994,151 | 5,976,359 | 3,716,970 | 1,712,362 | 1,296,280 | 566,829 | 50,329 | 1,945,985 | 3,001,809 | 12,290,565 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 158.67 | 36.99 | 30.59 | 37.92 | 101.10 | 109.52 | 198.75 | | 131.93 | 30.24 | 24.21 | 31.12 | 85.42 | 113.11 | 181.70 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 379,380 | 285,378 | 276,748 | 119,296 | 7,178 | 191,989 | 251,419 | 1,511,387 | 940,001 | 433,067 | 327,828 | 143,308 | 12,728 | 492,142 | 759,143 | 3,108,215 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 786.10 | 183.26 | 151.54 | 187.87 | 500.86 | 542.60 | 984.64 | | 653.61 | 149.81 | 119.94 | 154.21 | 423.20 | 560.36 | 900.18 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

| | CHIP-Bexar | | | | | | | Total | CHIP-Tarrant | | | | | | |
|--|-------------|--------------|---------------|----------------|---------------|----------------|----------------|---------|--------------|--------------|---------------|----------------|---------------|----------------|----------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ |
| Number of Members | | | | | | | | | | | | | | | |
| Sep-14 | 2 | 642 | 1,753 | 784 | 0 | 171 | 6 | 3,358 | 3 | 1,117 | 2,455 | 1,011 | 2 | 612 | 15 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | |
| | 150.46 | 113.34 | 96.60 | 103.00 | 808.83 | 413.55 | 280.73 | | 150.46 | 114.29 | 89.52 | 107.24 | 824.92 | 399.39 | 280.73 |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | |
| | 301 | 72,764 | 169,340 | 80,752 | 0 | 70,717 | 1,684 | 395,558 | 451 | 127,662 | 219,772 | 108,420 | 1,650 | 244,427 | 4,211 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | |
| | 38.05 | 28.66 | 24.43 | 26.05 | 204.55 | 104.58 | 70.99 | | 38.05 | 28.90 | 22.64 | 27.12 | 208.62 | 101.00 | 70.99 |
| Adjusted Fee Provision | | | | | | | | | | | | | | | |
| | 76 | 18,400 | 42,826 | 20,423 | 0 | 17,883 | 426 | 100,034 | 114 | 32,281 | 55,581 | 27,418 | 417 | 61,812 | 1,065 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | |
| | 188.51 | 142.00 | 121.03 | 129.05 | 1,013.38 | 518.13 | 351.72 | | 188.51 | 143.19 | 112.16 | 134.36 | 1,033.54 | 500.39 | 351.72 |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

| Total | | Grand Total |
|---------|--|----------------|
| | Number of Members | |
| 5,215 | 41883 | 82,231 |
| | Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | |
| 706,592 | | 19,369,074 |
| | CY2014 Health Insurance Providers Fee | 4,898,322 |
| | Rating Adjustment Factor | 0.25289 |
| | Adjusted Fee Provision | |
| 178,689 | | 4,898,326 |
| | Difference | 4 |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

| | STAR-Bexar | | | | | | | | STAR-Dallas | | | | | | | |
|--|-------------|--------------|---------------|----------------|--------------|-------------|----------------|-----------|-------------|--------------|---------------|----------------|--------------|-------------|----------------|---------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 860 | 3,507 | 3,788 | 1,143 | 34 | 845 | 380 | 10,557 | 13,743 | 57,357 | 90,871 | 25,525 | 389 | 6,327 | 6,818 | 201,030 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 497.71 | 185.78 | 86.95 | 112.72 | 305.04 | 335.14 | 667.94 | | 521.98 | 168.56 | 127.84 | 158.20 | 348.41 | 398.69 | 784.26 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 428,031 | 651,530 | 329,367 | 128,839 | 10,371 | 283,193 | 253,817 | 2,085,148 | 7,173,571 | 9,668,096 | ##### | 4,038,055 | 135,531 | 2,522,512 | 5,347,085 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 153.35 | 57.24 | 26.79 | 34.73 | 93.99 | 103.26 | 205.80 | | 160.83 | 51.94 | 39.39 | 48.74 | 107.35 | 122.84 | 241.64 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 131,881 | 200,741 | 101,481 | 39,696 | 3,196 | 87,255 | 78,204 | 642,453 | 2,210,287 | 2,979,123 | 3,579,409 | 1,244,089 | 41,759 | 777,209 | 1,647,502 | ##### |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 651.06 | 243.02 | 113.74 | 147.45 | 399.03 | 438.40 | 873.74 | | 682.81 | 220.50 | 167.23 | 206.94 | 455.76 | 521.53 | 1,025.90 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | STAR-Harris | | | | | | | | STAR-Jefferson | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 7,351 | 33,515 | 50,696 | 14,609 | 293 | 4,405 | 3,609 | 114,478 | 537 | 1,673 | 2,694 | 912 | 28 | 430 | 347 | 6,621 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 622.91 | 139.77 | 100.32 | 131.19 | 384.94 | 512.80 | 778.03 | | 671.34 | 161.49 | 117.28 | 134.14 | 451.89 | 533.88 | 729.98 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 4,579,011 | 4,684,392 | 5,085,823 | 1,916,555 | 112,787 | 2,258,884 | 2,807,910 | ##### | 360,510 | 270,173 | 315,952 | 122,336 | 12,653 | 229,568 | 253,303 | 1,564,495 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 191.93 | 43.07 | 30.90 | 40.42 | 118.61 | 158.00 | 239.72 | | 206.85 | 49.76 | 36.14 | 41.33 | 139.23 | 164.50 | 224.92 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 1,410,877 | 1,443,491 | 1,566,506 | 590,496 | 34,753 | 695,990 | 865,149 | 6,607,263 | 111,078 | 83,248 | 97,361 | 37,693 | 3,898 | 70,735 | 78,047 | 482,062 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 814.84 | 182.84 | 131.22 | 171.61 | 503.55 | 670.80 | 1,017.75 | | 878.19 | 211.25 | 153.42 | 175.47 | 591.12 | 698.38 | 954.90 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | STAR-Lubbock | | | | | | | STAR-Tarrant | | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|--------------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 959 | 2,712 | 3,092 | 888 | 26 | 632 | 406 | 8,715 | 7,865 | 33,059 | 55,283 | 13,786 | 236 | 4,712 | 3,878 | 118,819 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 582.53 | 138.97 | 99.60 | 134.28 | 449.88 | 309.30 | 717.61 | | 551.79 | 159.87 | 116.55 | 153.10 | 327.99 | 483.69 | 715.85 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 558,646 | 376,887 | 307,963 | 119,241 | 11,697 | 195,478 | 291,350 | 1,861,261 | 4,339,828 | 5,285,142 | 6,443,234 | 2,110,637 | 77,406 | 2,279,147 | 2,776,066 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 179.49 | 42.82 | 30.69 | 41.37 | 138.61 | 95.30 | 221.11 | | 170.01 | 49.26 | 35.91 | 47.17 | 101.06 | 149.03 | 220.56 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 172,131 | 116,128 | 94,893 | 36,737 | 3,604 | 60,230 | 89,771 | 573,493 | 1,337,129 | 1,628,486 | 1,985,213 | 650,286 | 23,850 | 702,229 | 855,332 | 7,182,524 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 762.02 | 181.79 | 130.29 | 175.65 | 588.49 | 404.60 | 938.72 | | 721.80 | 209.13 | 152.46 | 200.27 | 429.05 | 632.72 | 936.41 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | STAR-MRSA Central | | | | | | | STAR-MRSA Northeast | | | | | | | | |
|--|-------------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|---------------------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 1,642 | 7,065 | 9,851 | 2,502 | 59 | 1,091 | 804 | 23,014 | 4,367 | 16,493 | 23,590 | 6,486 | 168 | 2,814 | 2,342 | 56,260 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 515.30 | 118.05 | 108.52 | 119.31 | 289.29 | 369.55 | 704.87 | | 519.77 | 140.59 | 120.73 | 146.16 | 302.82 | 430.44 | 770.72 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 846,123 | 834,023 | 1,069,031 | 298,514 | 17,068 | 403,179 | 566,715 | 4,034,653 | 2,269,836 | 2,318,751 | 2,848,021 | 947,994 | 50,874 | 1,211,258 | 1,805,026 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 158.77 | 36.37 | 33.44 | 36.76 | 89.13 | 113.86 | 217.18 | | 160.15 | 43.32 | 37.20 | 45.03 | 93.30 | 132.62 | 237.47 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 260,700 | 256,954 | 329,417 | 91,974 | 5,259 | 124,221 | 174,613 | 1,243,138 | 699,375 | 714,477 | 877,548 | 292,065 | 15,674 | 373,193 | 556,155 | 3,528,486 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 674.07 | 154.42 | 141.96 | 156.07 | 378.42 | 483.41 | 922.05 | | 679.92 | 183.91 | 157.93 | 191.19 | 396.12 | 563.06 | 1,008.19 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | STAR-MRSA West | | | | | | | STAR+PLUS-Bexar | | | STAR+PLUS-El Paso | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------------|-----------|------------|-------------------|-----------|------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | | | |
| Sep-14 | 2,267 | 6,939 | 10,856 | 2,815 | 67 | 1,217 | 1,051 | 25,212 | 4,040 | 206 | 4,246 | 4,290 | 421 | 4,711 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | |
| | 618.78 | 136.51 | 111.77 | 138.10 | 310.62 | 361.65 | 742.52 | | 778.52 | 1,732.15 | | 862.65 | 2,178.67 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | |
| | 1,402,774 | 947,243 | 1,213,375 | 388,752 | 20,812 | 440,128 | 780,389 | 5,193,472 | 3,145,221 | 356,823 | 3,502,044 | 3,700,769 | 917,220 | 4,617,989 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | |
| | 190.65 | 42.06 | 34.44 | 42.55 | 95.71 | 111.43 | 228.78 | | 239.87 | 533.70 | | 265.79 | 671.28 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | |
| | 432,204 | 291,854 | 373,881 | 119,778 | 6,413 | 135,610 | 240,448 | 1,600,187 | 969,075 | 109,942 | 1,079,017 | 1,140,239 | 282,609 | 1,422,848 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | |
| | 809.43 | 178.57 | 146.21 | 180.65 | 406.33 | 473.08 | 971.30 | | 1,018.39 | 2,265.85 | | 1,128.44 | 2,849.95 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

| | STAR+PLUS-Harris | | | STAR+PLUS-Jefferson | | | STAR+PLUS-Lubbock | | | STAR+PLUS-Tarrant | | | STAR+PLUS-Travis | | |
|--|------------------|------------|-----------|---------------------|------------|-----------|-------------------|------------|-----------|-------------------|------------|-----------|------------------|------------|-----------|
| | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | | | | |
| Sep-14 | 20,839 | 746 | 21,585 | 3,929 | 123 | 4,052 | 1,703 | 158 | 1,861 | 12,708 | 957 | 13,665 | 5,559 | 300 | 5,859 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | |
| | 806.36 | 2,236.40 | | 729.98 | 2,007.30 | | 818.89 | 1,369.89 | | 887.97 | 1,868.14 | | 878.97 | 2,305.77 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | |
| | ##### | 1,668,354 | ##### | 2,868,091 | 246,898 | 3,114,989 | 1,394,570 | 216,443 | 1,611,012 | ##### | 1,787,810 | ##### | 4,886,194 | 691,731 | 5,577,925 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | |
| | 248.45 | 689.07 | | 224.92 | 618.48 | | 252.31 | 422.08 | | 273.60 | 575.60 | | 270.82 | 710.44 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | |
| | 5,177,450 | 514,046 | 5,691,496 | 883,711 | 76,073 | 959,784 | 429,684 | 66,689 | 496,373 | 3,476,909 | 550,849 | 4,027,758 | 1,505,488 | 213,132 | 1,718,620 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | |
| | 1,054.81 | 2,925.47 | | 954.90 | 2,625.78 | | 1,071.20 | 1,791.97 | | 1,161.57 | 2,443.74 | | 1,149.79 | 3,016.21 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | STAR+PLUS-MRSA West | | | CHIP-Bexar | | | | | | | | |
|--|---------------------|----------|-----------|------------|----------|----------|----------|----------|----------|----------|---------|--|
| | MO | MO | Total | Children | Children | Children | Children | Newborn | Perinate | Perinate | Total | |
| | OCC | HCBS | | <1 | 1-5 | 6-14 | 15-18 | 185%+ | <185% | 185%+ | | |
| Number of Members | | | | | | | | | | | | |
| Sep-14 | 4,424 | 155 | 4,579 | 0 | 137 | 435 | 183 | 2 | 186 | 3 | 946 | |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | |
| | 892.02 | 2,366.23 | | 150.46 | 71.28 | 68.24 | 75.21 | 808.83 | 413.55 | 280.73 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | |
| | 3,946,296 | 366,766 | 4,313,062 | 0 | 9,765 | 29,684 | 13,763 | 1,618 | 76,920 | 842 | 132,593 | |
| Adjusted Fee Rate per Member | | | | | | | | | | | | |
| | 274.84 | 729.07 | | 46.36 | 21.96 | 21.03 | 23.17 | 249.21 | 127.42 | 86.50 | | |
| Adjusted Fee Provision | | | | | | | | | | | | |
| | 1,215,892 | 113,006 | 1,328,898 | 0 | 3,009 | 9,148 | 4,240 | 498 | 23,700 | 260 | 40,855 | |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | |
| | 1,166.86 | 3,095.30 | | 196.82 | 93.24 | 89.27 | 98.38 | 1,058.04 | 540.97 | 367.23 | | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | CHIP-Dallas | | | | | | | | CHIP-Harris | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|-----------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 15 | 5,916 | 18,420 | 6,521 | 9 | 1,534 | 37 | 32,452 | 3 | 1,711 | 5,733 | 2,287 | 5 | 1,488 | 19 | 11,246 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 150.46 | 154.09 | 117.25 | 148.90 | 799.65 | 459.06 | 280.73 | | 150.46 | 148.05 | 100.76 | 151.33 | 826.08 | 560.58 | 280.73 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 2,257 | 911,596 | 2,159,745 | 970,977 | 7,197 | 704,198 | 10,387 | 4,766,357 | 451 | 253,314 | 577,657 | 346,092 | 4,130 | 834,143 | 5,334 | 2,021,121 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 46.36 | 47.48 | 36.13 | 45.88 | 246.38 | 141.44 | 86.50 | | 46.36 | 45.62 | 31.05 | 46.63 | 254.53 | 172.72 | 86.50 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 695 | 280,892 | 665,515 | 299,183 | 2,217 | 216,969 | 3,201 | 1,468,672 | 139 | 78,056 | 178,010 | 106,643 | 1,273 | 257,007 | 1,644 | 622,771 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 196.82 | 201.57 | 153.38 | 194.78 | 1,046.03 | 600.50 | 367.23 | | 196.82 | 193.67 | 131.81 | 197.96 | 1,080.61 | 733.30 | 367.23 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | CHIP-Jefferson | | | | | | | CHIP-Tarrant | | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|--------------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 0 | 61 | 117 | 70 | 0 | 42 | 3 | 293 | 3 | 2,890 | 8,277 | 2,449 | 2 | 1,888 | 26 | 15,535 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 150.46 | 57.76 | 101.96 | 81.97 | 818.62 | 666.48 | 280.73 | | 150.46 | 126.26 | 113.28 | 120.87 | 824.92 | 399.39 | 280.73 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 0 | 3,523 | 11,929 | 5,738 | 0 | 27,992 | 842 | 50,025 | 451 | 364,891 | 937,619 | 296,011 | 1,650 | 754,048 | 7,299 | 2,361,969 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 46.36 | 17.80 | 31.42 | 25.26 | 252.23 | 205.35 | 86.50 | | 46.36 | 38.90 | 34.90 | 37.24 | 254.17 | 123.06 | 86.50 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 0 | 1,086 | 3,676 | 1,768 | 0 | 8,625 | 260 | 15,414 | 139 | 112,421 | 288,867 | 91,201 | 508 | 232,337 | 2,249 | 727,723 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 196.82 | 75.56 | 133.38 | 107.23 | 1,070.85 | 871.83 | 367.23 | | 196.82 | 165.16 | 148.18 | 158.11 | 1,079.09 | 522.45 | 367.23 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

| | Grand Total |
|-------------------|----------------|
| Number of Members | |
| 41883 | 685,736 |

Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)

#####

CY2014 Health Insurance Providers Fee 53,939,202

Rating Adjustment Factor 0.30811

Adjusted Fee Provision

53,939,210
Difference 9

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Blue Cross

| | STAR-Travis | | | | | | | CHIP-Travis | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-------------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ |
| Number of Members | | | | | | | | | | | | | | | |
| Sep-14 | 2,888 | 4,933 | 8,744 | 2,502 | 47 | 1,480 | 1,397 | 21,991 | 4 | 1,080 | 2,301 | 760 | 3 | 761 | 12 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | |
| | 594.80 | 138.43 | 101.71 | 114.26 | 274.11 | 400.28 | 866.35 | | 150.46 | 136.27 | 102.96 | 125.05 | 808.33 | 508.43 | 508.43 |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | |
| | 1,717,782 | 682,875 | 889,352 | 285,879 | 12,883 | 592,414 | 1,210,291 | 5,391,477 | 602 | 147,172 | 236,911 | 95,038 | 2,425 | 386,915 | 6,101 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | |
| | 107.52 | 25.02 | 18.39 | 20.66 | 49.55 | 72.36 | 156.61 | | 27.20 | 24.63 | 18.61 | 22.61 | 146.13 | 91.91 | 91.91 |
| Adjusted Fee Provision | | | | | | | | | | | | | | | |
| | 310,518 | 123,424 | 160,802 | 51,691 | 2,329 | 107,093 | 218,784 | 974,641 | 109 | 26,600 | 42,822 | 17,184 | 438 | 69,944 | 1,103 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | |
| | 702.32 | 163.45 | 120.10 | 134.92 | 323.66 | 472.64 | 1,022.96 | | 177.66 | 160.90 | 121.57 | 147.66 | 954.46 | 600.34 | 600.34 |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Blue Cross

| Total | | Grand Total |
|--|---------------------------------------|----------------|
| | Number of Members | |
| 4,921 | Sep-14 | 26,912 |
| | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | |
| 875,164 | | 6,266,641 |
| | CY2014 Health Insurance Providers Fee | 1,132,849 |
| | Rating Adjustment Factor | 0.18077 |
| | | |
| Adjusted Fee Provision | | |
| 158,199 | | 1,132,840 |
| | Difference | -9 |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
DentaQuest

| | Medicaid | | | | | | CHIP | | | | | Grand Total |
|--|----------------|-----------------|------------------|-------------------|-------------------|------------|----------------|-----------------|------------------|-------------------|------------|----------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19-20 | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Total | |
| Number of Members | | | | | | | | | | | | |
| Sep-14 | 101,468 | 500,270 | 733,046 | 227,328 | 25,026 | 1,587,138 | 142 | 41,934 | 121,661 | 44,700 | 208,437 | 1,795,575 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | |
| | 11.48 | 35.45 | 39.17 | 38.27 | 31.41 | | 3.24 | 17.03 | 25.04 | 21.74 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | |
| | 1,164,853 | 17,734,572 | 28,713,412 | 8,699,843 | 786,067 | 57,098,745 | 460 | 714,136 | 3,046,391 | 971,778 | 4,732,766 | 61,831,511 |
| CY2014 Health Insurance Providers Fee | | | | | | | | | | | | 16,203,600 |
| Rating Adjustment Factor | | | | | | | | | | | | 0.26206 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | |
| | 3.02 | 9.29 | 10.26 | 10.04 | 8.24 | | 0.85 | 4.46 | 6.56 | 5.70 | | |
| Adjusted Fee Provision | | | | | | | | | | | | |
| | 306,433 | 4,647,508 | 7,521,052 | 2,282,373 | 206,214 | 14,963,581 | 121 | 187,026 | 798,096 | 254,790 | 1,240,033 | 16,203,613 |
| | | | | | | | | | | | Difference | 14 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | |
| | 14.50 | 44.74 | 49.43 | 48.31 | 39.65 | | 4.09 | 21.49 | 31.60 | 27.44 | | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Firstcare

| | STAR-Lubbock | | | | | | | STAR-MRSA West | | | | | | | | |
|--|--------------|--------------|---------------|----------------|--------------|-------------|----------------|----------------|-------------|--------------|---------------|----------------|--------------|-------------|----------------|------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 3,545 | 11,339 | 16,317 | 4,303 | 114 | 1,701 | 2,228 | 39,547 | 6,791 | 15,052 | 19,471 | 5,717 | 191 | 2,346 | 4,076 | 53,644 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 615.83 | 145.15 | 114.17 | 157.14 | 370.96 | 478.44 | 729.57 | | 590.81 | 137.17 | 118.18 | 145.95 | 355.96 | 476.11 | 740.85 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 2,183,117 | 1,645,856 | 1,862,912 | 676,173 | 42,289 | 813,826 | 1,625,482 | 8,849,656 | 4,012,191 | 2,064,683 | 2,301,083 | 834,396 | 67,988 | 1,116,954 | 3,019,705 | 13,417,000 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 170.09 | 40.09 | 31.53 | 43.40 | 102.46 | 132.14 | 201.50 | | 163.18 | 37.89 | 32.64 | 40.31 | 98.31 | 131.50 | 204.62 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 602,969 | 454,581 | 514,475 | 186,750 | 11,680 | 224,770 | 448,942 | 2,444,167 | 1,108,155 | 570,320 | 635,533 | 230,452 | 18,777 | 308,499 | 834,031 | 3,705,769 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 785.92 | 185.24 | 145.70 | 200.54 | 473.42 | 610.58 | 931.07 | | 753.99 | 175.06 | 150.82 | 186.26 | 454.27 | 607.61 | 945.47 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Firstcare

| | CHIP-Lubbock | | | | | | | Total | Grand Total |
|--|--------------|--------------|---------------|----------------|---------------|----------------|----------------|------------|-------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | | |
| Number of Members | | | | | | | | | |
| Sep-14 | 1 | 1,088 | 2,657 | 983 | 3 | 231 | 7 | 4,970 | 98,161 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | |
| | 150.46 | 132.99 | 85.65 | 115.62 | 810.23 | 438.07 | 280.73 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | |
| | 150 | 144,693 | 227,572 | 113,654 | 2,431 | 101,194 | 1,965 | 591,660 | 22,858,316 |
| CY2014 Health Insurance Providers Fee | | | | | | | | | 6,313,347 |
| Rating Adjustment Factor | | | | | | | | | 0.27619 |
| Adjusted Fee Rate per Member | | | | | | | | | |
| | 41.56 | 36.73 | 23.66 | 31.93 | 223.78 | 120.99 | 77.54 | | |
| Adjusted Fee Provision | | | | | | | | | |
| | 42 | 39,962 | 62,865 | 31,387 | 671 | 27,949 | 543 | 163,418 | 6,313,354 |
| | | | | | | | | Difference | 7 |
| Adjusted Capitation Rate per Member | | | | | | | | | |
| | 192.02 | 169.72 | 109.31 | 147.55 | 1,034.01 | 559.06 | 358.27 | | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
HealthSpring

| | STAR+PLUS-Hidalgo | | | STAR+PLUS-Tarrant | | | STAR+PLUS-MRSA Northeast | | | Grand Total |
|--|-------------------|------------|-----------|-------------------|------------|-----------|--------------------------|------------|------------|----------------|
| | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | |
| Number of Members | | | | | | | | | | |
| Sep-14 | 4,569 | 502 | 5,071 | 3,713 | 153 | 3,866 | 8,908 | 468 | 9,376 | 18,313 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | |
| | 772.02 | 1,456.04 | | 758.15 | 1,472.73 | | 916.65 | 2,421.74 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | |
| | 3,527,359 | 730,932 | 4,258,291 | 2,815,011 | 225,328 | 3,040,339 | 8,165,518 | 1,133,374 | 9,298,893 | ##### |
| CY2014 Health Insurance Providers Fee | | | | | | | | | | 2,232,458 |
| Rating Adjustment Factor | | | | | | | | | | 0.13451 |
| Adjusted Fee Rate per Member | | | | | | | | | | |
| | 103.84 | 195.85 | | 101.98 | 198.09 | | 123.29 | 325.74 | | |
| Adjusted Fee Provision | | | | | | | | | | |
| | 474,445 | 98,317 | 572,762 | 378,652 | 30,308 | 408,960 | 1,098,267 | 152,446 | 1,250,714 | 2,232,435 |
| | | | | | | | | | Difference | -23 |
| Adjusted Capitation Rate per Member | | | | | | | | | | |
| | 875.86 | 1,651.89 | | 860.13 | 1,670.82 | | 1,039.94 | 2,747.48 | | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 MCNA

| | Medicaid | | | | | | CHIP | | | | | Grand Total |
|--|-------------|--------------|---------------|----------------|----------------|------------|-------------|--------------|---------------|----------------|------------|-------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19-20 | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Total | |
| Number of Members | | | | | | | | | | | | |
| Sep-14 | 91,672 | 376,227 | 615,036 | 176,943 | 19,443 | 1,279,321 | 131 | 32,196 | 98,586 | 36,742 | 167,655 | 1,446,976 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | |
| | 11.48 | 35.45 | 39.17 | 38.27 | 31.41 | | 3.24 | 17.03 | 25.04 | 21.74 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | |
| | 1,052,395 | 13,337,247 | 24,090,960 | 6,771,609 | 610,705 | 45,862,915 | 424 | 548,298 | 2,468,593 | 798,771 | 3,816,087 | 49,679,002 |
| CY2014 Health Insurance Providers Fee | | | | | | | | | | | | 12,686,120 |
| Rating Adjustment Factor | | | | | | | | | | | | 0.25536 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | |
| | 2.93 | 9.06 | 10.00 | 9.77 | 8.03 | | 0.83 | 4.34 | 6.39 | 5.55 | | |
| Adjusted Fee Provision | | | | | | | | | | | | |
| | 268,599 | 3,408,617 | 6,150,360 | 1,728,733 | 156,127 | 11,712,436 | 109 | 139,731 | 629,965 | 203,918 | 973,722 | 12,686,158 |
| | | | | | | | | | | | Difference | 38 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | |
| | 14.41 | 44.51 | 49.17 | 48.04 | 39.44 | | 4.07 | 21.37 | 31.43 | 27.29 | | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

| | STAR-Dallas | | | | | | | STAR-El Paso | | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|--------------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|---------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 2,168 | 5,384 | 6,513 | 2,170 | 42 | 1,888 | 1,076 | 19,241 | 279 | 1,149 | 1,425 | 539 | 9 | 396 | 140 | 3,937 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 553.13 | 198.25 | 103.25 | 120.86 | 290.78 | 388.44 | 752.67 | | 514.12 | 168.38 | 71.98 | 91.06 | 200.94 | 278.39 | 639.31 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 1,199,186 | 1,067,378 | 672,467 | 262,266 | 12,213 | 733,375 | 809,873 | 4,756,758 | 143,439 | 193,469 | 102,572 | 49,081 | 1,808 | 110,242 | 89,503 | 690,115 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 177.15 | 63.49 | 33.07 | 38.71 | 93.13 | 124.41 | 241.06 | | 164.66 | 53.93 | 23.05 | 29.16 | 64.36 | 89.16 | 204.76 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 384,061 | 341,830 | 215,385 | 84,001 | 3,911 | 234,886 | 259,381 | 1,523,455 | 45,940 | 61,966 | 32,846 | 15,717 | 579 | 35,307 | 28,666 | 221,022 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 730.28 | 261.74 | 136.32 | 159.57 | 383.91 | 512.85 | 993.73 | | 678.78 | 222.31 | 95.03 | 120.22 | 265.30 | 367.55 | 844.07 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

| | STAR-Harris | | | | | | | | STAR-Hidalgo | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 882 | 3,862 | 5,182 | 1,693 | 28 | 728 | 313 | 12,688 | 3,879 | 18,296 | 29,185 | 8,758 | 160 | 2,229 | 1,664 | 64,171 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 615.02 | 181.57 | 119.94 | 150.52 | 328.20 | 452.24 | 768.74 | | 477.47 | 208.82 | 150.46 | 145.67 | 330.75 | 436.92 | 694.50 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 542,448 | 701,223 | 621,529 | 254,830 | 9,190 | 329,231 | 240,616 | 2,699,066 | 1,852,106 | 3,820,571 | 4,391,175 | 1,275,778 | 52,920 | 973,895 | 1,155,648 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 196.98 | 58.15 | 38.41 | 48.21 | 105.11 | 144.84 | 246.21 | | 152.92 | 66.88 | 48.19 | 46.65 | 105.93 | 139.94 | 222.43 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 173,736 | 224,575 | 199,041 | 81,620 | 2,943 | 105,444 | 77,064 | 864,422 | 593,177 | 1,223,636 | 1,406,425 | 408,561 | 16,949 | 311,926 | 370,124 | 4,330,798 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 812.00 | 239.72 | 158.35 | 198.73 | 433.31 | 597.08 | 1,014.95 | | 630.39 | 275.70 | 198.65 | 192.32 | 436.68 | 576.86 | 916.93 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

| | STAR-Jefferson | | | | | | | STAR+PLUS-Bexar | | | STAR+PLUS-Dallas | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------------|-----------|------------|------------------|-----------|------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | | | |
| Sep-14 | 415 | 1,117 | 1,448 | 485 | 19 | 351 | 225 | 4,060 | 2,511 | 162 | 2,673 | 15,212 | 922 | 16,134 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | |
| | 584.52 | 169.01 | 153.87 | 140.21 | 380.96 | 502.19 | 770.87 | | 698.61 | 1,539.58 | | 678.73 | 1,787.31 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | |
| | 242,576 | 188,784 | 222,804 | 68,002 | 7,238 | 176,269 | 173,446 | 1,079,118 | 1,754,210 | 249,412 | 2,003,622 | ##### | 1,647,900 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | |
| | 187.21 | 54.13 | 49.28 | 44.91 | 122.01 | 160.84 | 246.89 | | 223.75 | 493.09 | | 217.38 | 572.43 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | |
| | 77,692 | 60,463 | 71,357 | 21,781 | 2,318 | 56,455 | 55,550 | 345,617 | 561,836 | 79,881 | 641,717 | 3,306,785 | 527,780 | 3,834,565 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | |
| | 771.73 | 223.14 | 203.15 | 185.12 | 502.97 | 663.03 | 1,017.76 | | 922.36 | 2,032.67 | | 896.11 | 2,359.74 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

| | STAR+PLUS-El Paso | | | STAR+PLUS-Harris | | | STAR+PLUS-Hidalgo | | | STAR+PLUS-Jefferson | | |
|--|-------------------|------------|-----------|------------------|------------|-----------|-------------------|------------|-----------|---------------------|------------|-----------|
| | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | |
| Sep-14 | 2,440 | 191 | 2,631 | 6,308 | 390 | 6,698 | 4,248 | 272 | 4,520 | 3,001 | 239 | 3,240 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | |
| | 868.26 | 1,955.49 | | 762.55 | 2,080.68 | | 722.85 | 1,869.14 | | 788.96 | 1,712.64 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | |
| | 2,118,554 | 373,499 | 2,492,053 | 4,810,165 | 811,465 | 5,621,631 | 3,070,667 | 508,406 | 3,579,073 | 2,367,669 | 409,321 | 2,776,990 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | |
| | 278.08 | 626.30 | | 244.23 | 666.39 | | 231.51 | 598.64 | | 252.69 | 548.52 | |
| Adjusted Fee Provision | | | | | | | | | | | | |
| | 678,515 | 119,623 | 798,139 | 1,540,603 | 259,892 | 1,800,495 | 983,454 | 162,830 | 1,146,285 | 758,323 | 131,096 | 889,419 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | |
| | 1,146.34 | 2,581.79 | | 1,006.78 | 2,747.07 | | 954.36 | 2,467.78 | | 1,041.65 | 2,261.16 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

| | CHIP-Dallas | | | | | | | | CHIP-Harris | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|---------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|---------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 1 | 530 | 1,675 | 649 | 6 | 1,223 | 14 | 4,098 | 0 | 178 | 665 | 300 | 1 | 808 | 10 | 1,962 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 150.46 | 125.43 | 93.73 | 112.93 | 799.65 | 459.06 | 280.73 | | 150.46 | 138.28 | 91.48 | 163.26 | 826.08 | 560.58 | 280.73 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 150 | 66,478 | 156,998 | 73,292 | 4,798 | 561,430 | 3,930 | 867,076 | 0 | 24,614 | 60,834 | 48,978 | 826 | 452,949 | 2,807 | 591,008 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 48.19 | 40.17 | 30.02 | 36.17 | 256.11 | 147.03 | 89.91 | | 48.19 | 44.29 | 29.30 | 52.29 | 264.57 | 179.54 | 89.91 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 48 | 21,290 | 50,284 | 23,474 | 1,537 | 179,818 | 1,259 | 277,709 | 0 | 7,884 | 19,485 | 15,687 | 265 | 145,068 | 899 | 189,287 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 198.65 | 165.60 | 123.75 | 149.10 | 1,055.76 | 606.09 | 370.64 | | 198.65 | 182.57 | 120.78 | 215.55 | 1,090.65 | 740.12 | 370.64 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

| | CHIP-Jefferson | | | | | | | CHIP-RSA | | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|----------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 0 | 59 | 135 | 54 | 0 | 46 | 0 | 294 | 15 | 6,656 | 20,743 | 8,082 | 12 | 3,850 | 58 | 39,416 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 150.46 | 109.41 | 112.01 | 92.76 | 818.62 | 666.48 | 280.73 | | 150.46 | 100.62 | 93.76 | 103.59 | 816.56 | 423.06 | 280.73 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 0 | 6,455 | 15,121 | 5,009 | 0 | 30,658 | 0 | 57,244 | 2,257 | 669,727 | 1,944,864 | 837,214 | 9,799 | 1,628,781 | 16,282 | 5,108,924 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | | 35.04 | 35.87 | 29.71 | 262.18 | 213.46 | 89.91 | | 48.19 | 32.23 | 30.03 | 33.18 | 261.52 | 135.50 | 89.91 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 0 | 2,067 | 4,842 | 1,604 | 0 | 9,819 | 0 | 18,333 | 723 | 214,523 | 622,912 | 268,161 | 3,138 | 521,675 | 5,215 | 1,636,347 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 150.46 | 144.45 | 147.88 | 122.47 | 1,080.80 | 879.94 | 370.64 | | 198.65 | 132.85 | 123.79 | 136.77 | 1,078.08 | 558.56 | 370.64 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

| | Grand Total |
|--|----------------|
| Number of Members | |
| Sep-14 | 185,763 |
| | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | |
| | 57,817,510 |
| CY2014 Health Insurance Providers Fee | 18,517,582 |
| Rating Adjustment Factor | 0.32028 |
| | |
| Adjusted Fee Provision | |
| | 18,517,610 |
| Difference | 28 |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Scott & White

| | STAR-MRSA Central | | | | | | | | |
|--|-------------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|------------|----------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Grand Total |
| Number of Members | | | | | | | | | |
| Sep-14 | 4,253 | 11,313 | 14,458 | 4,217 | 129 | 2,826 | 2,370 | 39,566 | 39,566 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | |
| | 586.88 | 163.25 | 129.39 | 176.12 | 319.07 | 402.28 | 708.64 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | |
| | 2,496,001 | 1,846,847 | 1,870,721 | 742,698 | 41,160 | 1,136,843 | 1,679,477 | 9,813,747 | 9,813,747 |
| CY2014 Health Insurance Providers Fee | | | | | | | | | 761,986 |
| Rating Adjustment Factor | | | | | | | | | 0.07764 |
| Adjusted Fee Rate per Member | | | | | | | | | |
| | 45.56 | 12.68 | 10.05 | 13.67 | 24.77 | 31.22 | 55.02 | | |
| Adjusted Fee Provision | | | | | | | | | |
| | 193,767 | 143,449 | 145,303 | 57,646 | 3,195 | 88,228 | 130,397 | 761,985 | 761,985 |
| | | | | | | | | Difference | -1 |
| Adjusted Capitation Rate per Member | | | | | | | | | |
| | 632.44 | 175.93 | 139.44 | 189.79 | 343.84 | 433.50 | 763.66 | | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Seton

| | STAR-Travis | | | | | | | CHIP-Travis | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-------------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ |
| Number of Members | | | | | | | | | | | | | | | |
| Sep-14 | 1,466 | 4,729 | 6,328 | 2,068 | 27 | 939 | 494 | 16,051 | 3 | 1,666 | 5,371 | 2,123 | 1 | 315 | 3 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | |
| | 484.30 | 140.41 | 104.56 | 136.93 | 257.79 | 339.88 | 781.75 | | 150.46 | 131.49 | 110.13 | 137.51 | 808.33 | 508.43 | 280.73 |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | |
| | 709,984 | 663,999 | 661,656 | 283,171 | 6,960 | 319,147 | 386,185 | 3,031,102 | 451 | 219,062 | 591,508 | 291,934 | 808 | 160,155 | 842 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | |
| | 56.96 | 16.52 | 12.30 | 16.11 | 30.32 | 39.98 | 91.96 | | 17.70 | 15.47 | 12.95 | 16.18 | 95.08 | 59.81 | 33.02 |
| Adjusted Fee Provision | | | | | | | | | | | | | | | |
| | 83,503 | 78,123 | 77,834 | 33,315 | 819 | 37,541 | 45,428 | 356,564 | 53 | 25,773 | 69,554 | 34,350 | 95 | 18,840 | 99 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | |
| | 541.26 | 156.93 | 116.86 | 153.04 | 288.11 | 379.86 | 873.71 | | 168.16 | 146.96 | 123.08 | 153.69 | 903.41 | 568.24 | 313.75 |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Seton

| <hr/> | | Grand |
|--|---------------------------------------|-----------|
| Total | | Total |
| | Number of Members | |
| 9,482 | Sep-14 | 25,533 |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | |
| 1,264,762 | | 4,295,863 |
| | CY2014 Health Insurance Providers Fee | 505,326 |
| | Rating Adjustment Factor | 0.11763 |
| Adjusted Fee Provision | | |
| 148,765 | | 505,329 |
| | Difference | 4 |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| | STAR-Bexar | | | | | | | | STAR-El Paso | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 9,574 | 30,158 | 40,096 | 11,060 | 302 | 5,706 | 5,471 | 102,367 | 4,114 | 16,265 | 25,846 | 8,852 | 190 | 2,170 | 2,006 | 59,443 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 641.70 | 172.64 | 139.11 | 165.44 | 432.29 | 510.01 | 783.48 | | 632.47 | 149.86 | 121.56 | 143.78 | 337.76 | 375.44 | 709.98 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 6,143,636 | 5,206,477 | 5,577,755 | 1,829,766 | 130,552 | 2,910,117 | 4,286,419 | ##### | 2,601,982 | 2,437,473 | 3,141,840 | 1,272,741 | 64,174 | 814,705 | 1,424,220 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 188.28 | 50.64 | 40.82 | 48.54 | 126.83 | 149.64 | 229.87 | | 185.57 | 43.97 | 35.67 | 42.19 | 99.10 | 110.15 | 208.31 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 1,802,593 | 1,527,201 | 1,636,719 | 536,852 | 38,303 | 853,846 | 1,257,619 | 7,653,132 | 763,435 | 715,172 | 921,927 | 373,466 | 18,829 | 239,026 | 417,870 | 3,449,724 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 829.98 | 223.28 | 179.93 | 213.98 | 559.12 | 659.65 | 1,013.35 | | 818.04 | 193.83 | 157.23 | 185.97 | 436.86 | 485.59 | 918.29 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

| | STAR-Hidalgo | | | | | | | | STAR-Lubbock | | | | | | | |
|--|--------------|--------------|---------------|----------------|--------------|-------------|----------------|---------|--------------|--------------|---------------|----------------|--------------|-------------|----------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 10,551 | 45,366 | 71,378 | 21,640 | 359 | 5,082 | 4,402 | 158,778 | 2,474 | 7,215 | 10,650 | 2,949 | 73 | 1,469 | 1,327 | 26,157 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 542.61 | 234.44 | 157.50 | 163.86 | 322.68 | 468.95 | 708.12 | | 701.53 | 132.94 | 113.16 | 165.52 | 306.78 | 441.07 | 739.36 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 5,725,078 | ##### | ##### | 3,545,930 | 115,842 | 2,383,204 | 3,117,144 | ##### | 1,735,585 | 959,162 | 1,205,154 | 488,118 | 22,395 | 647,932 | 981,131 | 6,039,477 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 159.20 | 68.79 | 46.20 | 48.08 | 94.67 | 137.59 | 207.76 | | 205.83 | 39.00 | 33.20 | 48.56 | 90.01 | 129.41 | 216.93 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 1,679,719 | 3,120,727 | 3,297,664 | 1,040,451 | 33,987 | 699,232 | 914,560 | ##### | 509,223 | 281,385 | 353,580 | 143,203 | 6,571 | 190,103 | 287,866 | 1,771,932 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 701.81 | 303.23 | 203.70 | 211.94 | 417.35 | 606.54 | 915.88 | | 907.36 | 171.94 | 146.36 | 214.08 | 396.79 | 570.48 | 956.29 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| | STAR-Nueces | | | | | | | STAR-Travis | | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-------------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 1,019 | 5,574 | 7,829 | 2,285 | 59 | 1,305 | 442 | 18,513 | 7,031 | 29,902 | 42,873 | 10,277 | 215 | 3,959 | 3,192 | 97,449 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 845.99 | 222.70 | 179.54 | 206.46 | 376.29 | 539.10 | 797.62 | | 627.27 | 160.28 | 120.64 | 154.83 | 300.64 | 473.45 | 880.33 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 862,064 | 1,241,330 | 1,405,619 | 471,761 | 22,201 | 703,526 | 352,548 | 5,059,048 | 4,410,335 | 4,792,693 | 5,172,199 | 1,591,188 | 64,638 | 1,874,389 | 2,810,013 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 248.21 | 65.34 | 52.68 | 60.58 | 110.40 | 158.17 | 234.02 | | 184.04 | 47.03 | 35.40 | 45.43 | 88.21 | 138.91 | 258.29 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 252,926 | 364,205 | 412,432 | 138,425 | 6,514 | 206,412 | 103,437 | 1,484,350 | 1,293,985 | 1,406,291 | 1,517,704 | 466,884 | 18,965 | 549,945 | 824,462 | 6,078,236 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 1,094.20 | 288.04 | 232.22 | 267.04 | 486.69 | 697.27 | 1,031.64 | | 811.31 | 207.31 | 156.04 | 200.26 | 388.85 | 612.36 | 1,138.62 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| | STAR-MRSA Central | | | | | | | | STAR-MRSA Northeast | | | | | | | |
|--|-------------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|---------------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 5,448 | 18,577 | 26,293 | 7,096 | 177 | 2,878 | 2,926 | 63,395 | 9,682 | 31,458 | 43,168 | 12,124 | 275 | 5,071 | 5,227 | 107,005 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 536.31 | 138.05 | 118.37 | 139.46 | 323.13 | 422.60 | 734.82 | | 533.97 | 139.82 | 121.29 | 142.83 | 352.49 | 444.18 | 755.77 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 2,921,817 | 2,564,555 | 3,112,302 | 989,608 | 57,194 | 1,216,243 | 2,150,083 | ##### | 5,169,898 | 4,398,458 | 5,235,847 | 1,731,671 | 96,935 | 2,252,437 | 3,950,410 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 157.35 | 40.50 | 34.73 | 40.92 | 94.81 | 123.99 | 215.60 | | 156.67 | 41.02 | 35.59 | 41.91 | 103.42 | 130.32 | 221.74 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 857,243 | 752,369 | 913,156 | 290,368 | 16,781 | 356,843 | 630,846 | 3,817,606 | 1,516,879 | 1,290,407 | 1,536,349 | 508,117 | 28,441 | 660,853 | 1,159,035 | 6,700,080 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 693.66 | 178.55 | 153.10 | 180.38 | 417.94 | 546.59 | 950.42 | | 690.64 | 180.84 | 156.88 | 184.74 | 455.91 | 574.50 | 977.51 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

| | STAR-MRSA West | | | | | | | STAR+PLUS-Bexar | | | STAR+PLUS-Dallas | | | |
|--|----------------|--------------|---------------|----------------|--------------|-------------|----------------|-----------------|-----------|-----------|------------------|-----------|----------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | | | |
| Sep-14 | 5,363 | 18,258 | 26,402 | 7,175 | 180 | 2,722 | 2,814 | 62,914 | 15,761 | 830 | 16,591 | 13,569 | 345 | 13,914 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | |
| | 545.64 | 123.18 | 120.93 | 149.91 | 373.36 | 440.67 | 748.20 | | 823.16 | 1,779.54 | | 680.03 | 1,783.10 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | |
| | 2,926,267 | 2,249,020 | 3,192,794 | 1,075,604 | 67,205 | 1,199,504 | 2,105,435 | ##### | ##### | 1,477,018 | ##### | 9,227,327 | 615,170 | 9,842,497 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | |
| | 160.09 | 36.14 | 35.48 | 43.98 | 109.54 | 129.29 | 219.52 | | 241.52 | 522.12 | | 199.52 | 523.16 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | |
| | 858,563 | 659,844 | 936,743 | 315,557 | 19,717 | 351,927 | 617,729 | 3,760,080 | 3,806,597 | 433,360 | 4,239,956 | 2,707,287 | 180,490 | 2,887,777 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | |
| | 705.73 | 159.32 | 156.41 | 193.89 | 482.90 | 569.96 | 967.72 | | 1,064.68 | 2,301.66 | | 879.55 | 2,306.26 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| | STAR+PLUS-Hidalgo | | | STAR+PLUS-Lubbock | | | STAR+PLUS-Nueces | | | STAR+PLUS-MRSA Central | | | STAR+PLUS-MRSA West | | |
|--|-------------------|------------|-----------|-------------------|------------|-----------|------------------|------------|-----------|------------------------|------------|-----------|---------------------|------------|-----------|
| | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | | | | |
| Sep-14 | 11,647 | 728 | 12,375 | 3,478 | 91 | 3,569 | 4,901 | 352 | 5,253 | 7,302 | 201 | 7,503 | 7,517 | 300 | 7,817 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | |
| | 749.08 | 1,519.21 | | 764.14 | 1,458.89 | | 812.91 | 1,713.29 | | 900.29 | 2,400.51 | | 937.95 | 2,488.06 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | |
| | 8,724,535 | 1,105,985 | 9,830,520 | 2,657,679 | 132,759 | 2,790,438 | 3,984,072 | 603,078 | 4,587,150 | 6,573,918 | 482,503 | 7,056,420 | 7,050,570 | 746,418 | 7,796,988 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | |
| | 219.78 | 445.74 | | 224.20 | 428.04 | | 238.51 | 502.68 | | 264.15 | 704.31 | | 275.20 | 730.00 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | |
| | 2,559,778 | 324,499 | 2,884,276 | 779,768 | 38,952 | 818,719 | 1,168,938 | 176,943 | 1,345,881 | 1,928,823 | 141,566 | 2,070,390 | 2,068,678 | 219,000 | 2,287,678 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | |
| | 968.86 | 1,964.95 | | 988.34 | 1,886.93 | | 1,051.42 | 2,215.97 | | 1,164.44 | 3,104.82 | | 1,213.15 | 3,218.06 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| | STAR Health | CHIP-Bexar | | | | | | | Total |
|--|----------------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|-----------|
| | | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | |
| Number of Members | | | | | | | | | |
| Sep-14 | 31,357 | 4 | 1,606 | 4,315 | 1,655 | 1 | 647 | 15 | 8,243 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | |
| | 925.11 | 150.46 | 119.72 | 105.13 | 113.30 | 808.83 | 413.55 | 280.73 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | |
| | ##### | 602 | 192,270 | 453,636 | 187,512 | 809 | 267,567 | 4,211 | 1,106,606 |
| Adjusted Fee Rate per Member | | | | | | | | | |
| | 271.43 | 44.15 | 35.13 | 30.85 | 33.24 | 237.31 | 121.34 | 82.37 | |
| Adjusted Fee Provision | | | | | | | | | |
| | 8,511,231 | 177 | 56,419 | 133,118 | 55,012 | 237 | 78,507 | 1,236 | 324,705 |
| Adjusted Capitation Rate per Member | | | | | | | | | |
| | 1,196.54 | 194.61 | 154.85 | 135.98 | 146.54 | 1,046.14 | 534.89 | 363.10 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| | CHIP-El Paso | | | | | | | | CHIP-Lubbock | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|---------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ |
| Number of Members | | | | | | | | | | | | | | | |
| Sep-14 | 2 | 809 | 2,875 | 1,355 | 0 | 315 | 4 | 5,360 | 0 | 793 | 2,699 | 860 | 2 | 197 | 9 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | |
| | 150.46 | 120.00 | 99.99 | 103.53 | 816.04 | 384.02 | 280.73 | | 150.46 | 105.39 | 90.00 | 109.47 | 810.23 | 438.07 | 280.73 |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | |
| | 301 | 97,080 | 287,471 | 140,283 | 0 | 120,966 | 1,123 | 647,225 | 0 | 83,574 | 242,910 | 94,144 | 1,620 | 86,300 | 2,527 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | |
| | 44.15 | 35.21 | 29.34 | 30.38 | 239.43 | 112.67 | 82.37 | | 44.15 | 30.92 | 26.41 | 32.12 | 237.72 | 128.53 | 82.37 |
| Adjusted Fee Provision | | | | | | | | | | | | | | | |
| | 88 | 28,485 | 84,353 | 41,165 | 0 | 35,491 | 329 | 189,911 | 0 | 24,520 | 71,281 | 27,623 | 475 | 25,320 | 741 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | |
| | 194.61 | 155.21 | 129.33 | 133.91 | 1,055.47 | 496.69 | 363.10 | | 194.61 | 136.31 | 116.41 | 141.59 | 1,047.95 | 566.60 | 363.10 |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| Total | CHIP-Nueces | | | | | | | | CHIP-Travis | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|--------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|--------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | |
| Number of Members | | | | | | | | | | | | | | | | |
| 4,560 | Sep-14 | 0 | 278 | 741 | 276 | 0 | 41 | 2 | 1,338 | 1 | 2,074 | 5,442 | 1,614 | 2 | 884 | 13 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | | 150.46 | 167.20 | 125.01 | 149.39 | 819.75 | 424.91 | 280.73 | | 150.46 | 131.76 | 109.18 | 145.14 | 808.33 | 508.43 | 280.73 |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| 511,075 | | 0 | 46,482 | 92,632 | 41,232 | 0 | 17,421 | 561 | 198,328 | 150 | 273,270 | 594,158 | 234,256 | 1,617 | 449,452 | 3,649 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | | 44.15 | 49.06 | 36.68 | 43.83 | 240.52 | 124.67 | 82.37 | | 44.15 | 38.66 | 32.03 | 42.58 | 237.17 | 149.17 | 82.37 |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| 149,961 | | 0 | 13,639 | 27,180 | 12,097 | 0 | 5,111 | 165 | 58,192 | 44 | 80,181 | 174,307 | 68,724 | 474 | 131,866 | 1,071 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | | 194.61 | 216.26 | 161.69 | 193.22 | 1,060.27 | 549.58 | 363.10 | | 194.61 | 170.42 | 141.21 | 187.72 | 1,045.50 | 657.60 | 363.10 |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

| Total | CHIP-RSA | | | | | | | | Grand Total | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|--------|----------------|------------|-----|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | | | |
| Number of Members | | | | | | | | | | | |
| 10,030 | Sep-14 | 19 | 9,356 | 28,299 | 10,845 | 10 | 4,916 | 87 | 53,532 | 877,463 | |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | |
| | | 150.46 | 112.71 | 107.28 | 120.88 | 816.56 | 423.06 | 280.73 | | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | |
| 1,556,552 | | 2,859 | 1,054,515 | 3,035,917 | 1,310,944 | 8,166 | 2,079,763 | 24,424 | 7,516,586 | ##### | |
| CY2014 Health Insurance Providers Fee | | | | | | | | | | 73,932,396 | |
| Rating Adjustment Factor | | | | | | | | | | 0.29340 | |
| Adjusted Fee Rate per Member | | | | | | | | | | | |
| | | 44.15 | 33.07 | 31.48 | 35.47 | 239.58 | 124.13 | 82.37 | | | |
| Adjusted Fee Provision | | | | | | | | | | | |
| 456,668 | | 839 | 309,403 | 890,853 | 384,672 | 2,396 | 610,223 | 7,166 | 2,205,552 | 73,932,377 | |
| | | | | | | | | | | Difference | -19 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | |
| | | 194.61 | 145.78 | 138.76 | 156.35 | 1,056.14 | 547.19 | 363.10 | | | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

| | STAR-Harris | | | | | | | | STAR-Hidalgo | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 4,750 | 10,271 | 12,973 | 5,289 | 134 | 4,279 | 2,388 | 40,084 | 4,723 | 18,744 | 26,586 | 9,360 | 192 | 3,055 | 1,919 | 64,579 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 618.29 | 205.16 | 129.95 | 172.55 | 479.37 | 588.84 | 815.31 | | 511.45 | 241.30 | 147.53 | 162.99 | 357.71 | 434.25 | 705.90 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 2,936,878 | 2,107,198 | 1,685,841 | 912,617 | 64,236 | 2,519,646 | 1,946,960 | ##### | 2,415,578 | 4,522,927 | 3,922,233 | 1,525,586 | 68,680 | 1,326,634 | 1,354,622 | ##### |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 143.73 | 47.69 | 30.22 | 40.11 | 111.43 | 136.88 | 189.52 | | 118.89 | 56.09 | 34.29 | 37.89 | 83.15 | 100.94 | 164.09 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 682,718 | 489,824 | 392,044 | 212,142 | 14,932 | 585,710 | 452,574 | 2,829,942 | 561,517 | 1,051,351 | 911,634 | 354,650 | 15,965 | 308,372 | 314,889 | 3,518,378 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 762.02 | 252.85 | 160.17 | 212.66 | 590.80 | 725.72 | 1,004.83 | | 630.34 | 297.39 | 181.82 | 200.88 | 440.86 | 535.19 | 869.99 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

| | STAR-Jefferson | | | | | | | STAR+PLUS-Harris | | | STAR+PLUS-Jefferson | | | |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|------------------|-----------|------------|---------------------|-----------|------------|-----------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | | | |
| Sep-14 | 1,209 | 3,206 | 4,721 | 1,574 | 46 | 1,136 | 767 | 12,659 | 19,659 | 1,519 | 21,178 | 2,051 | 71 | 2,122 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | |
| | 658.70 | 138.75 | 127.19 | 137.96 | 324.73 | 530.29 | 766.57 | | 944.44 | 1,947.92 | | 923.54 | 2,071.89 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | |
| | 796,368 | 444,833 | 600,464 | 217,149 | 14,938 | 602,409 | 587,959 | 3,264,120 | ##### | 2,958,890 | ##### | 1,894,181 | 147,104 | 2,041,285 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | |
| | 153.12 | 32.25 | 29.57 | 32.07 | 75.49 | 123.27 | 178.19 | | 219.54 | 452.81 | | 214.68 | 481.62 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | |
| | 185,122 | 103,394 | 139,600 | 50,478 | 3,473 | 140,035 | 136,672 | 758,773 | 4,315,937 | 687,818 | 5,003,755 | 440,309 | 34,195 | 474,504 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | |
| | 811.82 | 171.00 | 156.76 | 170.03 | 400.22 | 653.56 | 944.76 | | 1,163.98 | 2,400.73 | | 1,138.22 | 2,553.51 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

| | STAR+PLUS-Nueces | | | STAR+PLUS-Travis | | | STAR+PLUS-MRSA Central | | | STAR+PLUS-MRSA Northeast | | |
|--|------------------|------------|-----------|------------------|------------|-----------|------------------------|------------|-----------|--------------------------|------------|-----------|
| | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total | MO OCC | MO HCBS | Total |
| Number of Members | | | | | | | | | | | | |
| Sep-14 | 3,468 | 276 | 3,744 | 4,372 | 259 | 4,631 | 3,411 | 73 | 3,484 | 7,841 | 521 | 8,362 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | |
| | 756.26 | 1,537.29 | | 847.74 | 2,112.48 | | 828.99 | 2,210.38 | | 916.65 | 2,421.74 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | |
| | 2,622,710 | 424,292 | 3,047,002 | 3,706,319 | 547,132 | 4,253,452 | 2,827,685 | 161,358 | 2,989,043 | 7,187,453 | 1,261,727 | 8,449,179 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | |
| | 175.80 | 357.35 | | 197.06 | 491.06 | | 192.70 | 513.82 | | 213.08 | 562.95 | |
| Adjusted Fee Provision | | | | | | | | | | | | |
| | 609,674 | 98,629 | 708,303 | 861,546 | 127,185 | 988,731 | 657,300 | 37,509 | 694,809 | 1,670,760 | 293,297 | 1,964,057 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | |
| | 932.06 | 1,894.64 | | 1,044.80 | 2,603.54 | | 1,021.69 | 2,724.20 | | 1,129.73 | 2,984.69 | |

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

| | CHIP-Harris | | | | | | | | CHIP-Jefferson | | | | | | | |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|-----------|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|---------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ | Total |
| Number of Members | | | | | | | | | | | | | | | | |
| Sep-14 | 2 | 1,431 | 4,809 | 2,282 | 6 | 1,319 | 16 | 9,865 | 2 | 407 | 1,347 | 581 | 0 | 83 | 4 | 2,424 |
| FY2015 Original Monthly Capitation Rates | | | | | | | | | | | | | | | | |
| | 150.46 | 112.00 | 102.11 | 143.36 | 826.08 | 560.58 | 280.73 | | 150.46 | 115.43 | 134.30 | 164.99 | 818.62 | 666.48 | 280.73 | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | | | | | | | | | | |
| | 301 | 160,272 | 491,047 | 327,148 | 4,956 | 739,405 | 4,492 | 1,727,621 | 301 | 46,980 | 180,902 | 95,859 | 0 | 55,318 | 1,123 | 380,483 |
| Adjusted Fee Rate per Member | | | | | | | | | | | | | | | | |
| | 34.98 | 26.04 | 23.74 | 33.32 | 192.03 | 130.31 | 65.26 | | 34.98 | 26.83 | 31.22 | 38.35 | 190.29 | 154.93 | 65.26 | |
| Adjusted Fee Provision | | | | | | | | | | | | | | | | |
| | 70 | 37,263 | 114,166 | 76,036 | 1,152 | 171,879 | 1,044 | 401,610 | 70 | 10,920 | 42,053 | 22,281 | 0 | 12,859 | 261 | 88,445 |
| Adjusted Capitation Rate per Member | | | | | | | | | | | | | | | | |
| | 185.44 | 138.04 | 125.85 | 176.68 | 1,018.11 | 690.89 | 345.99 | | 185.44 | 142.26 | 165.52 | 203.34 | 1,008.91 | 821.41 | 345.99 | |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

| | Grand Total |
|--|----------------|
| Number of Members | |
| Sep-14 | 173,132 |
| | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | |
| | 74,987,457 |
| CY2014 Health Insurance Providers Fee | 17,431,309 |
| Rating Adjustment Factor | 0.23246 |
| | |
| Adjusted Fee Provision | |
| | 17,431,307 |
| Difference | -3 |

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Value Options

| | NorthSTAR-Dallas | | | | | Total | Grand Total |
|--|------------------|-----------|----------|---------------|-------------|------------|-------------|
| | SSI Children | SSI Adult | SSI Aged | TANF Children | TANF Adults | | |
| Number of Members | | | | | | | |
| Sep-14 | 20,747 | 40,519 | 18,368 | 341,768 | 18,656 | 440,058 | 440,058 |
| FY2015 Original Monthly Capitation Rates | | | | | | | |
| | 27.99 | 70.99 | 2.00 | 4.80 | 10.32 | | |
| Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate) | | | | | | | |
| | 580,709 | 2,876,444 | 36,736 | 1,640,486 | 192,530 | 5,326,905 | 5,326,905 |
| CY2014 Health Insurance Providers Fee | | | | | | | 1,496,403 |
| Rating Adjustment Factor | | | | | | | 0.28091 |
| Adjusted Fee Rate per Member | | | | | | | |
| | 7.86 | 19.93 | 0.56 | 1.35 | 2.90 | | |
| Adjusted Fee Provision | | | | | | | |
| | 163,071 | 807,544 | 10,286 | 461,387 | 54,102 | 1,496,390 | 1,496,390 |
| | | | | | | Difference | -13 |
| Adjusted Capitation Rate per Member | | | | | | | |
| | 35.85 | 90.92 | 2.56 | 6.15 | 13.22 | | |

Health and Human Services Commission
Adjusted Capitation Rate Summary
STAR

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|
| Original Unadjusted Rate per Member per Month | | | | | | | |
| Aetna-Bexar | 627.43 | 146.27 | 120.95 | 149.95 | 399.76 | 433.08 | 785.89 |
| Aetna-Tarrant | 521.68 | 119.57 | 95.73 | 123.09 | 337.78 | 447.25 | 718.48 |
| Amerigroup-Bexar | 497.71 | 185.78 | 86.95 | 112.72 | 305.04 | 335.14 | 667.94 |
| Amerigroup-Dallas | 521.98 | 168.56 | 127.84 | 158.20 | 348.41 | 398.69 | 784.26 |
| Amerigroup-Harris | 622.91 | 139.77 | 100.32 | 131.19 | 384.94 | 512.80 | 778.03 |
| Amerigroup-Jefferson | 671.34 | 161.49 | 117.28 | 134.14 | 451.89 | 533.88 | 729.98 |
| Amerigroup-Lubbock | 582.53 | 138.97 | 99.60 | 134.28 | 449.88 | 309.30 | 717.61 |
| Amerigroup-Tarrant | 551.79 | 159.87 | 116.55 | 153.10 | 327.99 | 483.69 | 715.85 |
| Amerigroup-MRSA Cent | 515.30 | 118.05 | 108.52 | 119.31 | 289.29 | 369.55 | 704.87 |
| Amerigroup-MRSA NE | 519.77 | 140.59 | 120.73 | 146.16 | 302.82 | 430.44 | 770.72 |
| Amerigroup-MRSA West | 618.78 | 136.51 | 111.77 | 138.10 | 310.62 | 361.65 | 742.52 |
| Blue Cross-Travis | 594.80 | 138.43 | 101.71 | 114.26 | 274.11 | 400.28 | 866.35 |
| Firstcare-Lubbock | 615.83 | 145.15 | 114.17 | 157.14 | 370.96 | 478.44 | 729.57 |
| Firstcare-MRSA West | 590.81 | 137.17 | 118.18 | 145.95 | 355.96 | 476.11 | 740.85 |
| Molina-Dallas | 553.13 | 198.25 | 103.25 | 120.86 | 290.78 | 388.44 | 752.67 |
| Molina-El Paso | 514.12 | 168.38 | 71.98 | 91.06 | 200.94 | 278.39 | 639.31 |
| Molina-Harris | 615.02 | 181.57 | 119.94 | 150.52 | 328.20 | 452.24 | 768.74 |
| Molina-Hidalgo | 477.47 | 208.82 | 150.46 | 145.67 | 330.75 | 436.92 | 694.50 |
| Molina-Jefferson | 584.52 | 169.01 | 153.87 | 140.21 | 380.96 | 502.19 | 770.87 |
| Scott & White-MRSA Cent | 586.88 | 163.25 | 129.39 | 176.12 | 319.07 | 402.28 | 708.64 |
| Seton-Travis | 484.30 | 140.41 | 104.56 | 136.93 | 257.79 | 339.88 | 781.75 |
| Superior-Bexar | 641.70 | 172.64 | 139.11 | 165.44 | 432.29 | 510.01 | 783.48 |
| Superior-El Paso | 632.47 | 149.86 | 121.56 | 143.78 | 337.76 | 375.44 | 709.98 |
| Superior-Hidalgo | 542.61 | 234.44 | 157.50 | 163.86 | 322.68 | 468.95 | 708.12 |
| Superior-Lubbock | 701.53 | 132.94 | 113.16 | 165.52 | 306.78 | 441.07 | 739.36 |
| Superior-Nueces | 845.99 | 222.70 | 179.54 | 206.46 | 376.29 | 539.10 | 797.62 |
| Superior-Travis | 627.27 | 160.28 | 120.64 | 154.83 | 300.64 | 473.45 | 880.33 |
| Superior-MRSA Central | 536.31 | 138.05 | 118.37 | 139.46 | 323.13 | 422.60 | 734.82 |
| Superior-MRSA Northeast | 533.97 | 139.82 | 121.29 | 142.83 | 352.49 | 444.18 | 755.77 |
| Superior-MRSA West | 545.64 | 123.18 | 120.93 | 149.91 | 373.36 | 440.67 | 748.20 |
| United-Harris | 618.29 | 205.16 | 129.95 | 172.55 | 479.37 | 588.84 | 815.31 |
| United-Hidalgo | 511.45 | 241.30 | 147.53 | 162.99 | 357.71 | 434.25 | 705.90 |
| United-Jefferson | 658.70 | 138.75 | 127.19 | 137.96 | 324.73 | 530.29 | 766.57 |

Health and Human Services Commission
Adjusted Capitation Rate Summary
STAR

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women |
|--|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|
| Revised Unadjusted Capitation Rate per Member per Month | | | | | | | |
| Aetna-Bexar | 786.10 | 183.26 | 151.54 | 187.87 | 500.86 | 542.60 | 984.64 |
| Aetna-Tarrant | 653.61 | 149.81 | 119.94 | 154.21 | 423.20 | 560.36 | 900.18 |
| Amerigroup-Bexar | 651.06 | 243.02 | 113.74 | 147.45 | 399.03 | 438.40 | 873.74 |
| Amerigroup-Dallas | 682.81 | 220.50 | 167.23 | 206.94 | 455.76 | 521.53 | 1,025.90 |
| Amerigroup-Harris | 814.84 | 182.84 | 131.22 | 171.61 | 503.55 | 670.80 | 1,017.75 |
| Amerigroup-Jefferson | 878.19 | 211.25 | 153.42 | 175.47 | 591.12 | 698.38 | 954.90 |
| Amerigroup-Lubbock | 762.02 | 181.79 | 130.29 | 175.65 | 588.49 | 404.60 | 938.72 |
| Amerigroup-Tarrant | 721.80 | 209.13 | 152.46 | 200.27 | 429.05 | 632.72 | 936.41 |
| Amerigroup-MRSA Cent | 674.07 | 154.42 | 141.96 | 156.07 | 378.42 | 483.41 | 922.05 |
| Amerigroup-MRSA NE | 679.92 | 183.91 | 157.93 | 191.19 | 396.12 | 563.06 | 1,008.19 |
| Amerigroup-MRSA West | 809.43 | 178.57 | 146.21 | 180.65 | 406.33 | 473.08 | 971.30 |
| Blue Cross-Travis | 702.32 | 163.45 | 120.10 | 134.92 | 323.66 | 472.64 | 1,022.96 |
| Firstcare-Lubbock | 785.92 | 185.24 | 145.70 | 200.54 | 473.42 | 610.58 | 931.07 |
| Firstcare-MRSA West | 753.99 | 175.06 | 150.82 | 186.26 | 454.27 | 607.61 | 945.47 |
| Molina-Dallas | 730.28 | 261.74 | 136.32 | 159.57 | 383.91 | 512.85 | 993.73 |
| Molina-El Paso | 678.78 | 222.31 | 95.03 | 120.22 | 265.30 | 367.55 | 844.07 |
| Molina-Harris | 812.00 | 239.72 | 158.35 | 198.73 | 433.31 | 597.08 | 1,014.95 |
| Molina-Hidalgo | 630.39 | 275.70 | 198.65 | 192.32 | 436.68 | 576.86 | 916.93 |
| Molina-Jefferson | 771.73 | 223.14 | 203.15 | 185.12 | 502.97 | 663.03 | 1,017.76 |
| Scott & White-MRSA Cent | 632.44 | 175.93 | 139.44 | 189.79 | 343.84 | 433.50 | 763.66 |
| Seton-Travis | 541.26 | 156.93 | 116.86 | 153.04 | 288.11 | 379.86 | 873.71 |
| Superior-Bexar | 829.98 | 223.28 | 179.93 | 213.98 | 559.12 | 659.65 | 1,013.35 |
| Superior-El Paso | 818.04 | 193.83 | 157.23 | 185.97 | 436.86 | 485.59 | 918.29 |
| Superior-Hidalgo | 701.81 | 303.23 | 203.70 | 211.94 | 417.35 | 606.54 | 915.88 |
| Superior-Lubbock | 907.36 | 171.94 | 146.36 | 214.08 | 396.79 | 570.48 | 956.29 |
| Superior-Nueces | 1,094.20 | 288.04 | 232.22 | 267.04 | 486.69 | 697.27 | 1,031.64 |
| Superior-Travis | 811.31 | 207.31 | 156.04 | 200.26 | 388.85 | 612.36 | 1,138.62 |
| Superior-MRSA Central | 693.66 | 178.55 | 153.10 | 180.38 | 417.94 | 546.59 | 950.42 |
| Superior-MRSA Northeast | 690.64 | 180.84 | 156.88 | 184.74 | 455.91 | 574.50 | 977.51 |
| Superior-MRSA West | 705.73 | 159.32 | 156.41 | 193.89 | 482.90 | 569.96 | 967.72 |
| United-Harris | 762.02 | 252.85 | 160.17 | 212.66 | 590.80 | 725.72 | 1,004.83 |
| United-Hidalgo | 630.34 | 297.39 | 181.82 | 200.88 | 440.86 | 535.19 | 869.99 |
| United-Jefferson | 811.82 | 171.00 | 156.76 | 170.03 | 400.22 | 653.56 | 944.76 |

Health and Human Services Commission
Adjusted Capitation Rate Summary
STAR

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19+ | TANF Adults | Pregnant Women |
|---|----------------|-----------------|------------------|-------------------|-----------------|----------------|-------------------|
| Change in Capitation Rate per Member per Month | | | | | | | |
| Aetna-Bexar | 158.67 | 36.99 | 30.59 | 37.92 | 101.10 | 109.52 | 198.75 |
| Aetna-Tarrant | 131.93 | 30.24 | 24.21 | 31.12 | 85.42 | 113.11 | 181.70 |
| Amerigroup-Bexar | 153.35 | 57.24 | 26.79 | 34.73 | 93.99 | 103.26 | 205.80 |
| Amerigroup-Dallas | 160.83 | 51.94 | 39.39 | 48.74 | 107.35 | 122.84 | 241.64 |
| Amerigroup-Harris | 191.93 | 43.07 | 30.90 | 40.42 | 118.61 | 158.00 | 239.72 |
| Amerigroup-Jefferson | 206.85 | 49.76 | 36.14 | 41.33 | 139.23 | 164.50 | 224.92 |
| Amerigroup-Lubbock | 179.49 | 42.82 | 30.69 | 41.37 | 138.61 | 95.30 | 221.11 |
| Amerigroup-Tarrant | 170.01 | 49.26 | 35.91 | 47.17 | 101.06 | 149.03 | 220.56 |
| Amerigroup-MRSA Cent | 158.77 | 36.37 | 33.44 | 36.76 | 89.13 | 113.86 | 217.18 |
| Amerigroup-MRSA NE | 160.15 | 43.32 | 37.20 | 45.03 | 93.30 | 132.62 | 237.47 |
| Amerigroup-MRSA West | 190.65 | 42.06 | 34.44 | 42.55 | 95.71 | 111.43 | 228.78 |
| Blue Cross-Travis | 107.52 | 25.02 | 18.39 | 20.66 | 49.55 | 72.36 | 156.61 |
| Firstcare-Lubbock | 170.09 | 40.09 | 31.53 | 43.40 | 102.46 | 132.14 | 201.50 |
| Firstcare-MRSA West | 163.18 | 37.89 | 32.64 | 40.31 | 98.31 | 131.50 | 204.62 |
| Molina-Dallas | 177.15 | 63.49 | 33.07 | 38.71 | 93.13 | 124.41 | 241.06 |
| Molina-El Paso | 164.66 | 53.93 | 23.05 | 29.16 | 64.36 | 89.16 | 204.76 |
| Molina-Harris | 196.98 | 58.15 | 38.41 | 48.21 | 105.11 | 144.84 | 246.21 |
| Molina-Hidalgo | 152.92 | 66.88 | 48.19 | 46.65 | 105.93 | 139.94 | 222.43 |
| Molina-Jefferson | 187.21 | 54.13 | 49.28 | 44.91 | 122.01 | 160.84 | 246.89 |
| Scott & White-MRSA Cent | 45.56 | 12.68 | 10.05 | 13.67 | 24.77 | 31.22 | 55.02 |
| Seton-Travis | 56.96 | 16.52 | 12.30 | 16.11 | 30.32 | 39.98 | 91.96 |
| Superior-Bexar | 188.28 | 50.64 | 40.82 | 48.54 | 126.83 | 149.64 | 229.87 |
| Superior-El Paso | 185.57 | 43.97 | 35.67 | 42.19 | 99.10 | 110.15 | 208.31 |
| Superior-Hidalgo | 159.20 | 68.79 | 46.20 | 48.08 | 94.67 | 137.59 | 207.76 |
| Superior-Lubbock | 205.83 | 39.00 | 33.20 | 48.56 | 90.01 | 129.41 | 216.93 |
| Superior-Nueces | 248.21 | 65.34 | 52.68 | 60.58 | 110.40 | 158.17 | 234.02 |
| Superior-Travis | 184.04 | 47.03 | 35.40 | 45.43 | 88.21 | 138.91 | 258.29 |
| Superior-MRSA Central | 157.35 | 40.50 | 34.73 | 40.92 | 94.81 | 123.99 | 215.60 |
| Superior-MRSA Northeast | 156.67 | 41.02 | 35.59 | 41.91 | 103.42 | 130.32 | 221.74 |
| Superior-MRSA West | 160.09 | 36.14 | 35.48 | 43.98 | 109.54 | 129.29 | 219.52 |
| United-Harris | 143.73 | 47.69 | 30.22 | 40.11 | 111.43 | 136.88 | 189.52 |
| United-Hidalgo | 118.89 | 56.09 | 34.29 | 37.89 | 83.15 | 100.94 | 164.09 |
| United-Jefferson | 153.12 | 32.25 | 29.57 | 32.07 | 75.49 | 123.27 | 178.19 |

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
STAR+PLUS

| | Original Capitation | | Revised Capitation | | Change in Capitation | |
|-----------------------|---------------------|----------|--------------------|----------|----------------------|---------|
| | Rate PMPM | | Rate PMPM | | Rate PMPM | |
| | MO OCC | MO HCBS | MO OCC | MO HCBS | MO OCC | MO HCBS |
| Amerigroup-Bexar | 778.52 | 1,732.15 | 1,018.39 | 2,265.85 | 239.87 | 533.70 |
| Amerigroup-ElPaso | 862.65 | 2,178.67 | 1,128.44 | 2,849.95 | 265.79 | 671.28 |
| Amerigroup-Harris | 806.36 | 2,236.40 | 1,054.81 | 2,925.47 | 248.45 | 689.07 |
| Amerigroup-Jefferson | 729.98 | 2,007.30 | 954.90 | 2,625.78 | 224.92 | 618.48 |
| Amerigroup-Lubbock | 818.89 | 1,369.89 | 1,071.20 | 1,791.97 | 252.31 | 422.08 |
| Amerigroup-Tarrant | 887.97 | 1,868.14 | 1,161.57 | 2,443.74 | 273.60 | 575.60 |
| Amerigroup-Travis | 878.97 | 2,305.77 | 1,149.79 | 3,016.21 | 270.82 | 710.44 |
| Amerigroup-MRSA West | 892.02 | 2,366.23 | 1,166.86 | 3,095.30 | 274.84 | 729.07 |
| HealthSpring-Hidalgo | 772.02 | 1,456.04 | 875.86 | 1,651.89 | 103.84 | 195.85 |
| HealthSpring-Tarrant | 758.15 | 1,472.73 | 860.13 | 1,670.82 | 101.98 | 198.09 |
| HealthSpring-MRSA NE | 916.65 | 2,421.74 | 1,039.94 | 2,747.48 | 123.29 | 325.74 |
| Molina-Bexar | 698.61 | 1,539.58 | 922.36 | 2,032.67 | 223.75 | 493.09 |
| Molina-Dallas | 678.73 | 1,787.31 | 896.11 | 2,359.74 | 217.38 | 572.43 |
| Molina-El Paso | 868.26 | 1,955.49 | 1,146.34 | 2,581.79 | 278.08 | 626.30 |
| Molina-Harris | 762.55 | 2,080.68 | 1,006.78 | 2,747.07 | 244.23 | 666.39 |
| Molina-Hidalgo | 722.85 | 1,869.14 | 954.36 | 2,467.78 | 231.51 | 598.64 |
| Molina-Jefferson | 788.96 | 1,712.64 | 1,041.65 | 2,261.16 | 252.69 | 548.52 |
| Superior-Bexar | 823.16 | 1,779.54 | 1,064.68 | 2,301.66 | 241.52 | 522.12 |
| Superior-Dallas | 680.03 | 1,783.10 | 879.55 | 2,306.26 | 199.52 | 523.16 |
| Superior-Hidalgo | 749.08 | 1,519.21 | 968.86 | 1,964.95 | 219.78 | 445.74 |
| Superior-Lubbock | 764.14 | 1,458.89 | 988.34 | 1,886.93 | 224.20 | 428.04 |
| Superior-Nueces | 812.91 | 1,713.29 | 1,051.42 | 2,215.97 | 238.51 | 502.68 |
| Superior-MRSA Central | 900.29 | 2,400.51 | 1,164.44 | 3,104.82 | 264.15 | 704.31 |
| Superior-MRSA West | 937.95 | 2,488.06 | 1,213.15 | 3,218.06 | 275.20 | 730.00 |
| United-Harris | 944.44 | 1,947.92 | 1,163.98 | 2,400.73 | 219.54 | 452.81 |
| United-Jefferson | 923.54 | 2,071.89 | 1,138.22 | 2,553.51 | 214.68 | 481.62 |
| United-Nueces | 756.26 | 1,537.29 | 932.06 | 1,894.64 | 175.80 | 357.35 |
| United-Travis | 847.74 | 2,112.48 | 1,044.80 | 2,603.54 | 197.06 | 491.06 |
| United-MRSA Central | 828.99 | 2,210.38 | 1,021.69 | 2,724.20 | 192.70 | 513.82 |
| United-MRSA Northeast | 916.65 | 2,421.74 | 1,129.73 | 2,984.69 | 213.08 | 562.95 |

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
STAR Health

| | |
|--|----------|
| Original Capitation Rate per Member per Month | 925.11 |
| Adjusted Capitation Rate per Member per Month | 1,196.54 |
| Change in Capitation Rate per Member per Month | 271.43 |

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
NorthSTAR

| | <u>SSI Children</u> | <u>SSI Adult</u> | <u>SSI Aged</u> | <u>TANF Children</u> | <u>TANF Adults</u> |
|--------------------------------|-------------------------|----------------------|---------------------|--------------------------|------------------------|
| Original Capitation Rate PMPM | 27.99 | 70.99 | 2.00 | 4.80 | 10.32 |
| Adjusted Capitation Rate PMPM | 35.85 | 90.92 | 2.56 | 6.15 | 13.22 |
| Change in Capitation Rate PMPM | 7.86 | 19.93 | 0.56 | 1.35 | 2.90 |

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
Dental

| | Medicaid | | | | | CHIP | | | |
|---------------------------------------|----------------|-----------------|------------------|-------------------|-------------------|----------------|-----------------|------------------|-------------------|
| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Children 19-20 | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 |
| Original Capitation Rate PMPM | | | | | | | | | |
| DentaQuest | 11.48 | 35.45 | 39.17 | 38.27 | 31.41 | 3.24 | 17.03 | 25.04 | 21.74 |
| MCNA | 11.48 | 35.45 | 39.17 | 38.27 | 31.41 | 3.24 | 17.03 | 25.04 | 21.74 |
| Adjusted Capitation Rate PMPM | | | | | | | | | |
| DentaQuest | 14.50 | 44.74 | 49.43 | 48.31 | 39.65 | 4.09 | 21.49 | 31.60 | 27.44 |
| MCNA | 14.41 | 44.51 | 49.17 | 48.04 | 39.44 | 4.07 | 21.37 | 31.43 | 27.29 |
| Change in Capitation Rate PMPM | | | | | | | | | |
| DentaQuest | 3.02 | 9.29 | 10.26 | 10.04 | 8.24 | 0.85 | 4.46 | 6.56 | 5.70 |
| MCNA | 2.93 | 9.06 | 10.00 | 9.77 | 8.03 | 0.83 | 4.34 | 6.39 | 5.55 |

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
CHIP

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ |
|--|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|
| Original Capitation Rate per Member per Month | | | | | | | |
| Aetna-Bexar | 150.46 | 113.34 | 96.60 | 103.00 | 808.83 | 413.55 | 280.73 |
| Aetna-Tarrant | 150.46 | 114.29 | 89.52 | 107.24 | 824.92 | 399.39 | 280.73 |
| Amerigroup-Bexar | 150.46 | 71.28 | 68.24 | 75.21 | 808.83 | 413.55 | 280.73 |
| Amerigroup-Dallas | 150.46 | 154.09 | 117.25 | 148.90 | 799.65 | 459.06 | 280.73 |
| Amerigroup-Harris | 150.46 | 148.05 | 100.76 | 151.33 | 826.08 | 560.58 | 280.73 |
| Amerigroup-Jefferson | 150.46 | 57.76 | 101.96 | 81.97 | 818.62 | 666.48 | 280.73 |
| Amerigroup-Tarrant | 150.46 | 126.26 | 113.28 | 120.87 | 824.92 | 399.39 | 280.73 |
| Blue Cross-Travis | 150.46 | 136.27 | 102.96 | 125.05 | 808.33 | 508.43 | 508.43 |
| Firstcare-Lubbock | 150.46 | 132.99 | 85.65 | 115.62 | 810.23 | 438.07 | 280.73 |
| Molina-Dallas | 150.46 | 125.43 | 93.73 | 112.93 | 799.65 | 459.06 | 280.73 |
| Molina-Harris | 150.46 | 138.28 | 91.48 | 163.26 | 826.08 | 560.58 | 280.73 |
| Molina-Jefferson | 150.46 | 109.41 | 112.01 | 92.76 | 818.62 | 666.48 | 280.73 |
| Molina-RSA | 150.46 | 100.62 | 93.76 | 103.59 | 816.56 | 423.06 | 280.73 |
| Seton-Travis | 150.46 | 131.49 | 110.13 | 137.51 | 808.33 | 508.43 | 280.73 |
| Superior-Bexar | 150.46 | 119.72 | 105.13 | 113.30 | 808.83 | 413.55 | 280.73 |
| Superior-El Paso | 150.46 | 120.00 | 99.99 | 103.53 | 816.04 | 384.02 | 280.73 |
| Superior-Lubbock | 150.46 | 105.39 | 90.00 | 109.47 | 810.23 | 438.07 | 280.73 |
| Superior-Nueces | 150.46 | 167.20 | 125.01 | 149.39 | 819.75 | 424.91 | 280.73 |
| Superior-Travis | 150.46 | 131.76 | 109.18 | 145.14 | 808.33 | 508.43 | 280.73 |
| Superior-RSA | 150.46 | 112.71 | 107.28 | 120.88 | 816.56 | 423.06 | 280.73 |
| United-Harris | 150.46 | 112.00 | 102.11 | 143.36 | 826.08 | 560.58 | 280.73 |
| United-Jefferson | 150.46 | 115.43 | 134.30 | 164.99 | 818.62 | 666.48 | 280.73 |

Adjusted Capitation Rate per Member per Month

| | | | | | | | |
|----------------------|--------|--------|--------|--------|----------|--------|--------|
| Aetna-Bexar | 188.51 | 142.00 | 121.03 | 129.05 | 1,013.38 | 518.13 | 351.72 |
| Aetna-Tarrant | 188.51 | 143.19 | 112.16 | 134.36 | 1,033.54 | 500.39 | 351.72 |
| Amerigroup-Bexar | 196.82 | 93.24 | 89.27 | 98.38 | 1,058.04 | 540.97 | 367.23 |
| Amerigroup-Dallas | 196.82 | 201.57 | 153.38 | 194.78 | 1,046.03 | 600.50 | 367.23 |
| Amerigroup-Harris | 196.82 | 193.67 | 131.81 | 197.96 | 1,080.61 | 733.30 | 367.23 |
| Amerigroup-Jefferson | 196.82 | 75.56 | 133.38 | 107.23 | 1,070.85 | 871.83 | 367.23 |
| Amerigroup-Tarrant | 196.82 | 165.16 | 148.18 | 158.11 | 1,079.09 | 522.45 | 367.23 |
| Blue Cross-Travis | 177.66 | 160.90 | 121.57 | 147.66 | 954.46 | 600.34 | 600.34 |
| Firstcare-Lubbock | 192.02 | 169.72 | 109.31 | 147.55 | 1,034.01 | 559.06 | 358.27 |
| Molina-Dallas | 198.65 | 165.60 | 123.75 | 149.10 | 1,055.76 | 606.09 | 370.64 |
| Molina-Harris | 198.65 | 182.57 | 120.78 | 215.55 | 1,090.65 | 740.12 | 370.64 |
| Molina-Jefferson | 150.46 | 144.45 | 147.88 | 122.47 | 1,080.80 | 879.94 | 370.64 |
| Molina-RSA | 198.65 | 132.85 | 123.79 | 136.77 | 1,078.08 | 558.56 | 370.64 |
| Seton-Travis | 168.16 | 146.96 | 123.08 | 153.69 | 903.41 | 568.24 | 313.75 |
| Superior-Bexar | 194.61 | 154.85 | 135.98 | 146.54 | 1,046.14 | 534.89 | 363.10 |
| Superior-El Paso | 194.61 | 155.21 | 129.33 | 133.91 | 1,055.47 | 496.69 | 363.10 |
| Superior-Lubbock | 194.61 | 136.31 | 116.41 | 141.59 | 1,047.95 | 566.60 | 363.10 |
| Superior-Nueces | 194.61 | 216.26 | 161.69 | 193.22 | 1,060.27 | 549.58 | 363.10 |
| Superior-Travis | 194.61 | 170.42 | 141.21 | 187.72 | 1,045.50 | 657.60 | 363.10 |
| Superior-RSA | 194.61 | 145.78 | 138.76 | 156.35 | 1,056.14 | 547.19 | 363.10 |
| United-Harris | 185.44 | 138.04 | 125.85 | 176.68 | 1,018.11 | 690.89 | 345.99 |
| United-Jefferson | 185.44 | 142.26 | 165.52 | 203.34 | 1,008.91 | 821.41 | 345.99 |

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
CHIP

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-18 | Newborn 185%+ | Perinate <185% | Perinate 185%+ |
|---|----------------|-----------------|------------------|-------------------|------------------|-------------------|-------------------|
| Change in Capitation Rate per Member per Month | | | | | | | |
| Aetna-Bexar | 38.05 | 28.66 | 24.43 | 26.05 | 204.55 | 104.58 | 70.99 |
| Aetna-Tarrant | 38.05 | 28.90 | 22.64 | 27.12 | 208.62 | 101.00 | 70.99 |
| Amerigroup-Bexar | 46.36 | 21.96 | 21.03 | 23.17 | 249.21 | 127.42 | 86.50 |
| Amerigroup-Dallas | 46.36 | 47.48 | 36.13 | 45.88 | 246.38 | 141.44 | 86.50 |
| Amerigroup-Harris | 46.36 | 45.62 | 31.05 | 46.63 | 254.53 | 172.72 | 86.50 |
| Amerigroup-Jefferson | 46.36 | 17.80 | 31.42 | 25.26 | 252.23 | 205.35 | 86.50 |
| Amerigroup-Tarrant | 46.36 | 38.90 | 34.90 | 37.24 | 254.17 | 123.06 | 86.50 |
| Blue Cross-Travis | 27.20 | 24.63 | 18.61 | 22.61 | 146.13 | 91.91 | 91.91 |
| Firstcare-Lubbock | 41.56 | 36.73 | 23.66 | 31.93 | 223.78 | 120.99 | 77.54 |
| Molina-Dallas | 48.19 | 40.17 | 30.02 | 36.17 | 256.11 | 147.03 | 89.91 |
| Molina-Harris | 48.19 | 44.29 | 29.30 | 52.29 | 264.57 | 179.54 | 89.91 |
| Molina-Jefferson | 0.00 | 35.04 | 35.87 | 29.71 | 262.18 | 213.46 | 89.91 |
| Molina-RSA | 48.19 | 32.23 | 30.03 | 33.18 | 261.52 | 135.50 | 89.91 |
| Seton-Travis | 17.70 | 15.47 | 12.95 | 16.18 | 95.08 | 59.81 | 33.02 |
| Superior-Bexar | 44.15 | 35.13 | 30.85 | 33.24 | 237.31 | 121.34 | 82.37 |
| Superior-El Paso | 44.15 | 35.21 | 29.34 | 30.38 | 239.43 | 112.67 | 82.37 |
| Superior-Lubbock | 44.15 | 30.92 | 26.41 | 32.12 | 237.72 | 128.53 | 82.37 |
| Superior-Nueces | 44.15 | 49.06 | 36.68 | 43.83 | 240.52 | 124.67 | 82.37 |
| Superior-Travis | 44.15 | 38.66 | 32.03 | 42.58 | 237.17 | 149.17 | 82.37 |
| Superior-RSA | 44.15 | 33.07 | 31.48 | 35.47 | 239.58 | 124.13 | 82.37 |
| United-Harris | 34.98 | 26.04 | 23.74 | 33.32 | 192.03 | 130.31 | 65.26 |
| United-Jefferson | 34.98 | 26.83 | 31.22 | 38.35 | 190.29 | 154.93 | 65.26 |

Health and Human Services Commission
 Increase in Capitation Amounts
 Adjusted Capitation Rates Compared to Original Capitation Rates

| | Increase in Capitation | | | | | | | Est. HHHC Portion of CY2014 HIF | Capitation minus HIF | |
|---|------------------------|---------------|----------------|---------------|--------------------|----------------|-----------|---------------------------------------|----------------------------|-------|
| | STAR | STAR+ PLUS | STAR Health | North STAR | Dental Medicaid | Dental CHIP | CHIP | | | Total |
| Aetna | 4,619,603 | | | | | | 278,723 | 4,898,326 | 4,898,322 | 4 |
| Amerigroup | 34,338,982 | 16,724,793 | | | | | 2,875,435 | 53,939,210 | 53,939,202 | 9 |
| Blue Cross | 974,641 | | | | | | 158,199 | 1,132,840 | 1,132,849 | -9 |
| DentaQuest | | | | | 14,963,581 | 1,240,033 | | 16,203,613 | 16,203,600 | 14 |
| Firstcare | 6,149,936 | | | | | | 163,418 | 6,313,354 | 6,313,347 | 7 |
| HealthSpring | | 2,232,435 | | | | | | 2,232,435 | 2,232,458 | -23 |
| MCNA | | | | | 11,712,436 | 973,722 | | 12,686,158 | 12,686,120 | 38 |
| Molina | 7,285,314 | 9,110,619 | | | | | 2,121,676 | 18,517,610 | 18,517,582 | 28 |
| Scott & White | 761,985 | | | | | | | 761,985 | 761,986 | -1 |
| Seton | 356,564 | | | | | | 148,765 | 505,329 | 505,326 | 4 |
| Superior | 45,501,481 | 16,534,678 | 8,511,231 | | | | 3,384,988 | 73,932,377 | 73,932,396 | -19 |
| United | 7,107,093 | 9,834,159 | | | | | 490,055 | 17,431,307 | 17,431,309 | -3 |
| ValueOptions | | | | 1,496,390 | | | | 1,496,390 | 1,496,403 | -13 |
| Total | 107,095,599 | 54,436,684 | 8,511,231 | 1,496,390 | 26,676,017 | 2,213,755 | 9,621,260 | 210,050,935 | 210,050,899 | 36 |
| September 2014 Membership | | | | | | | | | | |
| All Members (1) | 2,885,802 | 520,189 | 31,357 | 440,058 | 2,866,459 | 376,092 | 414,451 | | | |
| Taxable Members (2) | 1,726,603 | 225,310 | 31,357 | 440,058 | 2,866,459 | 376,092 | 229,540 | | | |
| Average Impact on September 2014 Capitation Rates (3) | | | | | | | | | | |
| All Members (1) | 37.11 | 104.65 | 271.43 | 3.40 | 9.31 | 5.89 | 23.21 | | | |
| Taxable Members (2) | 62.03 | 241.61 | 271.43 | 3.40 | 9.31 | 5.89 | 41.92 | | | |

Footnotes:

(1) For STAR+PLUS, includes both Medicaid Only and Dual Eligible members.

(2) Number of members in MCOs subject to the Health Insurance Providers Fee. For STAR+PLUS, includes Medicaid Only members only.

(3) Equals total additional capitation amount divided by September 2014 member count.