

# Rudd and Wisdom, Inc.

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December 30, 2015

Ms. Rachel Butler  
Chief Actuary  
Health and Human Services Commission  
1100 W. 49th Street  
Austin, Texas 78756

Re: FY2016 Rate Amendment for STAR, STAR+PLUS,  
STAR Health, NorthSTAR, Medicaid Dental and  
CHIP

Dear Ms. Butler:

This letter and accompanying rate setting documentation amend the following reports:

- A. State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2016, dated June 26, 2015 (UMCC 529-12-0002 V2.16)
- B. State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2016, dated June 26, 2015 (UMCC 529-12-0002 V2.16, STAR+PLUS Expansion 529-10-0020 V1.21 and STAR+PLUS MRSA 529-13-0042 V1.7)
- C. State of Texas Medicaid Managed Care STAR Health Program Rate Setting State Fiscal Year 2016, dated June 26, 2015 (UMCC 529-15-0001 V2.1)
- D. State of Texas Medicaid Managed Care Rate Setting NorthSTAR Program State Fiscal Year 2016, dated September 4, 2015 (UMCC 2016-047949-001)
- E. State of Texas Medicaid Managed Care Dental Rate Setting FY2016, dated June 26, 2015 (Texas Dental Services UMCC 529-12-0003 V1.10)
- F. State of Texas Children's Health Insurance Program CHIP Rate Setting State Fiscal Year 2016, dated June 26, 2015 (CHIP UMCC 529-12-0002 V2.16, CHIP RSA UMCC 529-08-0001 V1.18 and Texas Dental Services UMCC 529-12-0003 V1.10)

Below are the contract amendment numbers (provided by HHSC) for the September 2015 adjusted capitation rates.

STAR, STAR+PLUS (including IDD) and CHIP	- UMCC 529-12-0002 V2.17
STAR+PLUS Expansion (including IDD)	- UMCC 529-10-0020 V1.22
STAR+PLUS MRSA (including IDD)	- UMCC 529-13-0042 V1.8
STAR Health	- UMCC 529-15-0001 V2.2
CHIP RSA	- UMCC 529-08-0001 V1.19
Dental (Medicaid and CHIP)	- UMCC 529-12-0003 V1.11
NorthSTAR	- UMCC 2016-047949-001B

The September 2015 adjusted capitation rates described in this correspondence provide for the cost of the 2015 Health Insurance Providers Fee (Fee) as required under the Affordable Care Act (ACA). These September 2015 adjusted capitation rates are applicable only to those Managed Care Organizations (MCOs) that are subject to the Fee under the ACA. In addition to the services described in the abovementioned reports, these September 2015 adjusted capitation rates include additional provision for (i) the Fee, (ii) any applicable corporate federal income tax impact resulting from receipt of the September 2015 adjusted capitation amounts described herein and (iii) any applicable Texas state premium tax impact resulting from receipt of the September 2015 adjusted capitation amounts described herein. For purposes of this correspondence, the sum of these three components will be referred to as the Adjusted Fee.

Below is a list of those Texas Medicaid/CHIP participating MCOs that are subject to the Fee under the ACA.

Aetna, Inc.  
Anthem, Inc. (Amerigroup)  
Health Care Service Corp. (Blue Cross Blue Shield of Texas)  
Dental Service of Massachusetts, Inc. (DentaQuest)  
SHA, LLC (Firstcare)  
CIGNA Corp. (HealthSpring)  
MCNA Health Care Holdings, LLC (MCNA)  
Molina Healthcare, Inc.  
Scott & White Health Plan  
US Health and Life Insurance Co. (Seton)  
Centene Corp. (Superior)  
UnitedHealth Group Inc. (United)  
FHC Health Systems, Inc (ValueOptions)

The rating methodology was developed in order to yield a set of capitation rates which, when applied to the membership assumption (as described herein), produce a capitation amount that matches (or very nearly so) the previously determined capitation amount plus the Adjusted Fee amount for each MCO. The September 2015 adjusted capitation rate methodology is intended to place each MCO in the same financial position as the MCO would have been (with respect to

federal income tax and Texas state premium tax) had no Fee been imposed. The methodology produces separate September 2015 adjusted capitation rates by program, service area, MCO and risk group.

Please note that the rate methodology used to develop the September 2015 adjusted capitation rates described in this report is identical to that used to develop the September 2014 adjusted capitation rates described in the report titled “FY2015 Rate Amendment for STAR, STAR+PLUS, STAR Health, NorthSTAR, Medicaid Dental and CHIP” and dated March 10, 2015.

For purposes of this rate development, HHSC has selected September 2015 as the adjustment month. The membership used in the rate calculation is that from September 2015. The September 2015 adjusted capitation rates described in this correspondence will be applicable for FY2016 and will be paid on a one-time basis. No future adjustments will be made for retroactive changes in member counts.

The September 2015 adjusted capitation rates were calculated based on the following steps:

1. The actual Fee amount was obtained from each of the MCOs by receiving a copy of their final “Annual Fee on Health Insurance Providers for 2015” notice from IRS.
2. The portion of the MCO’s Fee attributable to Texas Medicaid/CHIP was determined by multiplying the MCO’s net premium for Texas Medicaid/CHIP business by the ratio of (a) the MCO’s total Fee amount to (b) the MCO’s net premium for all business. The MCO’s net premium for all business was included in the IRS notice. The MCO’s net premium for Texas Medicaid/CHIP business was provided to HHSC by each of the MCOs. The Texas amounts were verified by comparison to HHSC reports. Any material discrepancies were researched and reconciled.
3. The Adjusted Fee was determined for each MCO by adjusting their Texas Medicaid/CHIP-specific Fee amount to include the cost impact from applicable federal income taxes and applicable state premium taxes. Inclusion of an adjustment for federal income tax was necessary because the Fee is an excise tax and payment thereof is not a deductible expense for federal income tax purposes. The federal income tax rate was assumed to be 35% for all MCOs. HHSC will later reconcile the amount included for federal income tax if the actual tax rate ultimately proves to be less than 35%. The state premium tax rate was assumed to be 1.75% for all MCOs.
4. Determine September 2015 HHSC total capitation amounts based on September 2015 membership estimates applied to the capitation rates in effect for September 2015. The capitation rates used for the STAR program are the unadjusted rates in order to include the cost of maternity services. The capitation rates used for the STAR+PLUS program exclude long term care services as those services are excluded from the Fee calculation. The September 2015 capitation amounts were determined for each program, service area and risk group for each of the MCOs subject to the Fee.

5. For each MCO, determine the Rating Adjustment Factor by dividing the MCO's Adjusted Fee (from Item #3 above) by the MCO's total HHSC September 2015 capitation amounts (from Item #4 above).
6. The September 2015 adjusted capitation rates were then calculated by applying one plus the Rating Adjustment Factor (from Item #5 above) to the FY2016 capitation rates in effect for September 2015.

There are several instances where the formula for developing the Adjusted Fee differed from that described above. The details of these situations are described below:

- Blue Cross Blue Shield of Texas. On July 9, 2015, HHSC notified Blue Cross that approximately \$1.6 million in ACA primary care enhanced payments were a pass-through payment and should not be included in their IRS Form 8963. Blue Cross acknowledged receipt of the notification but included the pass-through payments in their final Form 8963. The CY2014 HHSC Premium amount for Blue Cross used in this analysis excludes the \$1.6 million in pass-through payments.
- DentaQuest. A portion of Dental Service of Massachusetts, Inc.'s revenue is from not-for-profit business written in Massachusetts and was subject to a 50% exemption in IRS' calculation of their total Fee. This exemption was considered in determining the portion of Dental Service of Massachusetts, Inc.'s total Fee attributable to Texas Medicaid/CHIP by excluding the exempted portion of the premium from the DMO's net premium for all business.
- Scott & White. Scott & White Health Plan is a non-profit corporation and is not subject to federal income tax. As a result, we assumed zero federal income tax in developing the Adjusted Fee for Scott & White.
- United. In their preliminary Form 8963 filed with IRS, UnitedHealth Group Inc.'s reported HHSC premium and the allocation of premium between non-Long Term Care and Long Term Care services was consistent with HHSC's records. However, in the final version of their Form 8963, United reallocated approximately \$36 million in premium from non-Long Term Care to Long Term Care services and, as a result, overstated the premium amount subject to the Fee. HHSC notified United of the error immediately upon discovery but not in time for United to revise Form 8963. The CY2014 HHSC Premium amount for United used in this analysis is from HHSC's records and shows approximately \$36 million less than that reported by United.

Attachment 1 presents the calculation of HHSC's portion of the Fee for each MCO. The exhibit also shows the calculation of Adjusted Fee for each MCO along with federal income tax and state premium tax components of the Adjusted Fee.

Attachment 2 presents the FY2016 Medicaid and CHIP capitation rates used in this rating analysis. Please note that these are the capitation rates that were in effect September 1, 2015. The capitation rates included for the STAR program are the unadjusted capitation rates in order to include the cost of maternity services. The capitation rates included for the STAR+PLUS program exclude long term care services as those services are specifically excluded from the Fee calculation.

Attachment 3 presents the calculation of the September 2015 adjusted capitation rates for each of the Texas Medicaid/CHIP MCOs subject to the Fee in 2015. The calculation of the rates for each MCO is presented on a separate exhibit as follows:

Exhibit A - Aetna  
Exhibit B - Amerigroup  
Exhibit C - Blue Cross  
Exhibit D - DentaQuest  
Exhibit E - Firstcare  
Exhibit F - HealthSpring  
Exhibit G - MCNA  
Exhibit H - Molina  
Exhibit I - Scott & White  
Exhibit J - Seton  
Exhibit K - Superior  
Exhibit L - United  
Exhibit M - ValueOptions

Each exhibit shows the September 2015 adjusted capitation rate calculation for each program, service area and risk group in which the MCO participates. The exhibit includes (a) September 2015 enrollment, (b) the applicable FY2016 capitation rate (from Attachment 2), (c) the September 2015 capitation amount [the product of (a) and (b)] and the 2015 Adjusted Fee (from Attachment 1). The 2015 Adjusted Fee is divided by the September 2015 capitation amount to determine the Rating Adjustment Factor. The Rating Adjustment Factor is then applied to each of the FY2016 capitation rates in order to yield the September 2015 adjusted capitation rate by program, service area and risk group. The exhibit also shows the resulting September 2015 capitation adjustment amounts and a comparison to the MCO's Adjusted Fee. The small difference between the Adjusted Fee amount and the September 2015 capitation adjustment amount is a result of rounding.

Attachment 4 presents a summary of the September 2015 adjusted capitation rates by program, service area, MCO and risk group. Each Medicaid/CHIP program is presented on a separate exhibit as follows:

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Exhibit A - STAR  
Exhibit B - STAR+PLUS  
Exhibit C - STAR Health  
Exhibit D - NorthSTAR  
Exhibit E - Dental (Medicaid and CHIP)  
Exhibit F - CHIP

Attachment 5 presents a summary comparison of the September 2015 adjusted capitation rates and the FY2016 capitation rates by program and MCO. The exhibit includes the calculated amount of the increase in capitation (September 2015 adjusted capitation amount less original capitation amount) and a comparison to HHSC's portion of the 2015 Adjusted Fee for each MCO.

Actuarial Certification of September 2015 Adjusted Capitation Rates

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

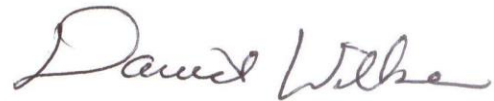
Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c). The September 2015 adjusted capitation rates described in this report are applicable for September 2015.

I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principals and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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David G. Wilkes, F.S.A., M.A.A.A.

Health and Human Services Commission  
 Calculation of HHSC's Portion of the 2015 Health Insurance Providers Fee

MCO	CY2014 HHSC Premium	Entity Total		HHSC Portion of HIF	Federal Income Tax	State Premium Tax	Total Adjusted Fee Amount
		Net Premium	IRS Fee				
Aetna	210,551,923	45,000,049,494	860,696,565	4,027,136	2,168,458	110,354	6,305,948
Amerigroup	2,233,706,456	63,255,594,269	1,210,153,721	42,733,425	23,010,306	1,171,008	66,914,738
Blue Cross	67,952,438	26,572,682,646	507,950,301	1,298,945	699,432	35,595	2,033,972
DentaQuest	691,694,000	922,598,034	17,028,258	12,766,495	6,874,267	349,835	19,990,598
Firstcare	297,104,500	514,140,480	8,731,672	5,045,740	2,716,937	138,267	7,900,943
HealthSpring	139,246,048	17,164,009,426	327,844,573	2,659,697	1,432,144	72,883	4,164,724
MCNA	566,220,295	700,186,400	12,685,489	10,258,384	5,523,745	281,107	16,063,236
Molina	788,480,073	8,215,772,712	156,552,760	15,024,604	8,090,171	411,714	23,526,489
Scott & White	134,982,444	658,945,404	5,948,016	1,218,428	0	21,702	1,240,131
Seton	52,095,443	105,593,599	1,303,483	633,548	341,141	17,361	992,050
Superior	3,229,965,982	11,164,995,778	213,008,326	61,622,025	33,181,090	1,688,605	96,491,720
United	913,586,955	93,750,818,174	1,791,485,485	17,457,744	9,400,324	478,388	27,336,455
ValueOptions	64,914,962	636,612,057	11,468,515	1,169,438	629,697	32,046	1,831,181
Total	9,390,501,519	268,661,998,473	5,124,857,165	175,915,609	94,067,713	4,808,863	274,792,185

## Notes:

- (1) Federal income tax rate assumed to be 35% for all MCOs except Scott & White.
- (2) State premium tax rate assumed to be 1.75% for all MCOs.
- (3) DentaQuest's Form 8963 reported premium includes a partial exemption for certain activities that are not applicable to HHSC.
- (4) Scott & White is not subject to federal income tax.
- (5) Seton's Controlled Group has allocated their 2015 Health Insurance Providers Fee amount amongst its participants in a manner which is slightly more favorable to HHSC.
- (6) In their preliminary Form 8963 filing, United's reported premium was consistent with HHSC's records. However, in their final Form 8963 United understated the Long Term Care portion of the HHSC premium and, as a result, overstated the taxable premium. The CY2014 HHSC Premium amount included in this analysis is from HHSC's records.



	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Aetna</b>															
STAR															
Medical															
Children <1	549.14								561.41						
Children 1-5	111.08								146.46						
Children 6-14	70.40								93.01						
Children 15-18	96.29								99.87						
Children 19+	214.24								273.55						
TANF Adults	262.09								274.03						
Pregnant Women	627.44								729.93						
Pharmacy															
Children <1	19.06								26.45						
Children 1-5	23.05								23.54						
Children 6-14	33.28								33.42						
Children 15-18	36.14								29.61						
Children 19+	32.48								118.27						
TANF Adults	91.39								100.89						
Pregnant Women	49.92								53.97						
Total															
Children <1	568.20								587.86						
Children 1-5	134.13								170.00						
Children 6-14	103.68								126.43						
Children 15-18	132.43								129.48						
Children 19+	246.72								391.82						
TANF Adults	353.48								374.92						
Pregnant Women	677.36								783.90						
CHIP															
Medical															
Children <1	204.93								204.93						
Children 1-5	89.26								91.33						
Children 6-14	68.43								71.58						
Children 15-18	71.05								103.27						
Newborn 185%+	314.61								314.61						
Perinate <185%	313.06								329.66						
Perinate 185%+	206.20								206.20						

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Aetna (cont'd)</b>															
Pharmacy															
Children <1	19.20								19.20						
Children 1-5	14.37								13.86						
Children 6-14	32.15								25.80						
Children 15-18	29.20								29.51						
Newborn 185%+	7.21								7.21						
Perinate <185%	21.44								33.34						
Perinate 185%+	29.66								29.66						
Total															
Children <1	224.13								224.13						
Children 1-5	103.63								105.19						
Children 6-14	100.58								97.38						
Children 15-18	100.25								132.78						
Newborn 185%+	321.82								321.82						
Perinate <185%	334.50								363.00						
Perinate 185%+	235.86								235.86						
<b>Amerigroup</b>															
STAR															
Medical															
Children <1	499.84	426.29		597.63		835.63	804.16		518.35		557.64	630.95	535.31		
Children 1-5	130.85	138.58		106.49		112.18	136.74		132.68		103.53	120.16	103.09		
Children 6-14	81.60	93.71		75.27		80.37	85.33		97.96		73.17	83.76	70.32		
Children 15-18	98.73	115.84		101.12		118.77	101.20		120.76		83.77	110.21	101.15		
Children 19+	175.74	237.03		250.12		183.94	329.38		240.20		210.39	357.74	276.24		
TANF Adults	303.30	269.97		349.89		341.69	260.91		330.23		239.24	293.18	288.45		
Pregnant Women	683.26	777.85		809.22		860.83	719.46		690.73		685.84	727.63	760.87		
Pharmacy															
Children <1	18.75	27.12		28.66		33.77	28.51		24.42		21.36	28.72	20.02		
Children 1-5	23.08	26.40		22.17		32.59	27.26		21.33		16.96	26.61	19.42		
Children 6-14	31.17	39.69		31.20		51.10	38.16		35.20		33.99	44.91	33.46		
Children 15-18	25.98	42.15		31.34		45.25	34.98		35.80		29.93	44.48	36.06		
Children 19+	25.27	34.84		44.93		32.06	51.37		103.85		21.19	41.71	48.58		
TANF Adults	99.85	84.74		116.27		159.71	109.42		121.58		82.32	117.67	115.09		
Pregnant Women	51.27	46.60		53.20		48.03	42.32		51.07		37.42	43.02	35.19		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Amerigroup (cont'd)</b>															
Total															
Children <1	518.59	453.41		626.29		869.40	832.67		542.77		579.00	659.67	555.33		
Children 1-5	153.93	164.98		128.66		144.77	164.00		154.01		120.49	146.77	122.51		
Children 6-14	112.77	133.40		106.47		131.47	123.49		133.16		107.16	128.67	103.78		
Children 15-18	124.71	157.99		132.46		164.02	136.18		156.56		113.70	154.69	137.21		
Children 19+	201.01	271.87		295.05		216.00	380.75		344.05		231.58	399.45	324.82		
TANF Adults	403.15	354.71		466.16		501.40	370.33		451.81		321.56	410.85	403.54		
Pregnant Women	734.53	824.45		862.42		908.86	761.78		741.80		723.26	770.65	796.06		
<b>STAR+PLUS</b>															
<b>Medical</b>															
Medicaid Only-OCC	577.26		645.18	643.62		587.92	656.37		693.49	607.27			576.97		
Medicaid Only-HCBS	1,421.78		1,557.47	2,175.21		1,830.00	1,265.42		1,620.34	1,829.56			1,296.57		
Medicaid Only-NF	4,678.51		5,262.14	4,709.53		4,699.62	4,595.45		4,594.46	4,546.24			4,705.47		
IDD <21	1,592.80		1,794.05	1,826.03		1,674.39	1,825.65		1,098.63	1,771.88			494.44		
IDD 21+	331.19		469.32	373.92		331.37	365.68		310.25	321.57			462.30		
<b>Pharmacy</b>															
Medicaid Only-OCC	400.92		458.00	384.80		379.75	422.63		432.23	413.81			373.06		
Medicaid Only-HCBS	697.40		837.86	868.50		755.98	703.69		942.43	1,166.27			770.55		
Medicaid Only-NF	768.19		553.30	782.85		740.04	837.50		793.00	1,025.61			700.87		
IDD <21	503.76		738.49	509.98		399.18	423.50		443.26	524.04			501.16		
IDD 21+	503.76		738.49	509.98		399.18	423.50		443.26	524.04			501.16		
<b>Total</b>															
Medicaid Only-OCC	978.18		1,103.18	1,028.42		967.67	1,079.00		1,125.72	1,021.08			950.03		
Medicaid Only-HCBS	2,119.18		2,395.33	3,043.71		2,585.98	1,969.11		2,562.77	2,995.83			2,067.12		
Medicaid Only-NF	5,446.70		5,815.44	5,492.38		5,439.66	5,432.95		5,387.46	5,571.85			5,406.34		
IDD <21	2,096.56		2,532.54	2,336.01		2,073.57	2,249.15		1,541.89	2,295.92			995.60		
IDD 21+	834.95		1,207.81	883.90		730.55	789.18		753.51	845.61			963.46		
<b>CHIP</b>															
<b>Medical</b>															
Children <1	204.93	204.93		204.93		204.93			204.93						
Children 1-5	97.52	118.34		120.08		64.70			116.14						
Children 6-14	51.74	88.31		69.23		66.12			83.16						
Children 15-18	68.16	103.13		86.54		56.61			107.80						
Newborn 185%+	314.61	314.61		314.61		314.61			314.61						
Perinate <185%	313.06	367.28		467.20		579.66			329.66						
Perinate 185%+	206.20	206.20		206.20		206.20			206.20						

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Amerigroup (cont'd)</b>															
Pharmacy															
Children <1	19.20	19.20		19.20		19.20				19.20					
Children 1-5	14.89	18.88		19.39		17.09				17.63					
Children 6-14	23.55	32.89		28.60		40.32				29.98					
Children 15-18	23.23	37.30		28.14		29.06				30.81					
Newborn 185%+	7.21	7.21		7.21		7.21				7.21					
Perinate <185%	21.44	11.54		35.07		21.90				33.34					
Perinate 185%+	29.66	29.66		29.66		29.66				29.66					
Total															
Children <1	224.13	224.13		224.13		224.13				224.13					
Children 1-5	112.41	137.22		139.47		81.79				133.77					
Children 6-14	75.29	121.20		97.83		106.44				113.14					
Children 15-18	91.39	140.43		114.68		85.67				138.61					
Newborn 185%+	321.82	321.82		321.82		321.82				321.82					
Perinate <185%	334.50	378.82		502.27		601.56				363.00					
Perinate 185%+	235.86	235.86		235.86		235.86				235.86					
<b>Blue Cross</b>															
STAR															
Medical															
Children <1										658.05					
Children 1-5										157.79					
Children 6-14										88.37					
Children 15-18										115.47					
Children 19+										140.64					
TANF Adults										285.01					
Pregnant Women										828.32					
Pharmacy															
Children <1										20.99					
Children 1-5										19.17					
Children 6-14										28.84					
Children 15-18										33.95					
Children 19+										18.28					
TANF Adults										95.61					
Pregnant Women										47.09					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Blue Cross (cont'd)</b>															
Total															
Children <1										679.04					
Children 1-5										176.96					
Children 6-14										117.21					
Children 15-18										149.42					
Children 19+										158.92					
TANF Adults										380.62					
Pregnant Women										875.41					
<b>CHIP</b>															
Medical															
Children <1										204.93					
Children 1-5										131.18					
Children 6-14										83.86					
Children 15-18										89.29					
Newborn 185%+										314.61					
Perinate <185%										447.50					
Perinate 185%+										206.20					
Pharmacy															
Children <1										19.20					
Children 1-5										15.20					
Children 6-14										24.60					
Children 15-18										24.57					
Newborn 185%+										7.21					
Perinate <185%										18.51					
Perinate 185%+										29.66					
Total															
Children <1										224.13					
Children 1-5										146.38					
Children 6-14										108.46					
Children 15-18										113.86					
Newborn 185%+										321.82					
Perinate <185%										466.01					
Perinate 185%+										235.86					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>DentaQuest</b>															
Medicaid															
Children <1															10.72
Children 1-5															35.12
Children 6-14															38.81
Children 15-18															38.52
Children 19-20															29.60
CHIP															
Children <1															3.00
Children 1-5															18.24
Children 6-14															26.11
Children 15-18															23.43
<b>Firstcare</b>															
STAR															
Medical															
Children <1							664.74						528.60		
Children 1-5							135.15						120.01		
Children 6-14							94.71						81.90		
Children 15-18							122.28						121.26		
Children 19+							212.72						229.45		
TANF Adults							318.18						308.82		
Pregnant Women							687.94						736.04		
Pharmacy															
Children <1							23.56						19.76		
Children 1-5							26.95						22.61		
Children 6-14							42.35						38.97		
Children 15-18							42.26						43.23		
Children 19+							33.17						40.35		
TANF Adults							133.44						123.22		
Pregnant Women							40.47						34.04		
Total															
Children <1							688.30						548.36		
Children 1-5							162.10						142.62		
Children 6-14							137.06						120.87		
Children 15-18							164.54						164.49		
Children 19+							245.89						269.80		
TANF Adults							451.62						432.04		
Pregnant Women							728.41						770.08		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Firstcare (cont'd)</b>															
CHIP															
Medical															
Children <1							204.93								
Children 1-5							105.20								
Children 6-14							69.53								
Children 15-18							90.71								
Newborn 185%+							314.61								
Perinate <185%							346.05								
Perinate 185%+							206.20								
Pharmacy															
Children <1							19.20								
Children 1-5							22.03								
Children 6-14							36.02								
Children 15-18							40.77								
Newborn 185%+							7.21								
Perinate <185%							27.04								
Perinate 185%+							29.66								
Total															
Children <1							224.13								
Children 1-5							127.23								
Children 6-14							105.55								
Children 15-18							131.48								
Newborn 185%+							321.82								
Perinate <185%							373.09								
Perinate 185%+							235.86								
<b>HealthSpring</b>															
STAR+PLUS															
Medical															
Medicaid Only-OCC					502.01					577.08			575.72		
Medicaid Only-HCBS					1,239.11					1,467.11			1,301.13		
Medicaid Only-NF					5,311.96					4,594.46			4,580.45		
IDD <21					2,701.20					1,098.63			295.81		
IDD 21+					424.91					310.25			378.43		
Pharmacy															
Medicaid Only-OCC					387.98					359.67			354.04		
Medicaid Only-HCBS					767.41					853.31			900.33		
Medicaid Only-NF					846.86					793.00			768.20		
IDD <21					459.94					443.26			434.81		
IDD 21+					459.94					443.26			434.81		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>HealthSpring (cont'd)</b>															
Total															
Medicaid Only-OCC					889.99				936.75			929.76			
Medicaid Only-HCBS					2,006.52				2,320.42			2,201.46			
Medicaid Only-NF					6,158.82				5,387.46			5,348.65			
IDD <21					3,161.14				1,541.89			730.62			
IDD 21+					884.85				753.51			813.24			
<b>MCNA</b>															
Medicaid															
Children <1															10.72
Children 1-5															35.12
Children 6-14															38.81
Children 15-18															38.52
Children 19-20															29.60
CHIP															
Children <1															3.00
Children 1-5															18.24
Children 6-14															26.11
Children 15-18															23.43
<b>Molina</b>															
STAR															
Medical															
Children <1		460.75	538.86	637.90	450.18	825.11									
Children 1-5		163.28	114.66	131.62	129.61	122.51									
Children 6-14		75.05	72.76	104.56	94.65	86.97									
Children 15-18		108.98	44.26	126.45	105.40	95.90									
Children 19+		228.07	120.72	347.67	203.87	233.27									
TANF Adults		322.93	263.21	438.07	340.36	335.48									
Pregnant Women		779.73	595.93	738.08	653.28	789.03									
Pharmacy															
Children <1		29.31	32.36	27.42	42.24	35.38									
Children 1-5		31.11	23.32	24.02	40.81	31.69									
Children 6-14		31.79	29.08	38.09	46.93	55.73									
Children 15-18		39.65	19.01	33.26	44.90	34.00									
Children 19+		33.53	12.98	53.28	44.91	31.71									
TANF Adults		101.37	91.17	128.09	146.46	131.66									
Pregnant Women		46.71	38.24	47.87	47.96	45.43									



	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Molina (cont'd)</b>															
Total															
Children <1		490.06	571.22	665.32	492.42	860.49									
Children 1-5		194.39	137.98	155.64	170.42	154.20									
Children 6-14		106.84	101.84	142.65	141.58	142.70									
Children 15-18		148.63	63.27	159.71	150.30	129.90									
Children 19+		261.60	133.70	400.95	248.78	264.98									
TANF Adults		424.30	354.38	566.16	486.82	467.14									
Pregnant Women		826.44	634.17	785.95	701.24	834.46									
<b>STAR+PLUS</b>															
<b>Medical</b>															
Medicaid Only-OCC	504.30	610.42	639.35	616.91	484.46	619.66									
Medicaid Only-HCBS	1,319.95	1,807.41	1,539.67	2,096.22	1,299.02	1,860.37									
Medicaid Only-NF	4,678.51	4,557.96	5,262.14	4,709.53	5,311.96	4,699.62									
IDD <21	1,592.80	1,886.76	1,794.05	1,826.03	2,701.20	1,674.39									
IDD 21+	331.19	289.30	469.32	373.92	424.91	331.37									
<b>Pharmacy</b>															
Medicaid Only-OCC	350.25	359.90	453.86	368.84	374.42	400.25									
Medicaid Only-HCBS	647.45	669.99	828.29	836.96	804.52	768.53									
Medicaid Only-NF	768.19	754.94	553.30	782.85	846.86	740.04									
IDD <21	503.76	369.79	738.49	509.98	459.94	399.18									
IDD 21+	503.76	369.79	738.49	509.98	459.94	399.18									
<b>Total</b>															
Medicaid Only-OCC	854.55	970.32	1,093.21	985.75	858.88	1,019.91									
Medicaid Only-HCBS	1,967.40	2,477.40	2,367.96	2,933.18	2,103.54	2,628.90									
Medicaid Only-NF	5,446.70	5,312.90	5,815.44	5,492.38	6,158.82	5,439.66									
IDD <21	2,096.56	2,256.55	2,532.54	2,336.01	3,161.14	2,073.57									
IDD 21+	834.95	659.09	1,207.81	883.90	884.85	730.55									
<b>CHIP</b>															
<b>Medical</b>															
Children <1		204.93		204.93		204.93									204.93
Children 1-5		103.38		129.20		102.45									80.86
Children 6-14		73.80		85.19		61.26									59.30
Children 15-18		86.17		101.50		53.40									81.14
Newborn 185%+		314.61		314.61		314.61									314.61
Perinate <185%		367.28		467.20		579.66									351.53
Perinate 185%+		206.20		206.20		206.20									206.20

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Molina (cont'd)</b>															
Pharmacy															
Children <1		19.20		19.20		19.20									19.20
Children 1-5		16.50		19.56		25.69									26.60
Children 6-14		27.48		28.71		34.02									35.49
Children 15-18		31.17		34.13		21.51									34.48
Newborn 185%+		7.21		7.21		7.21									7.21
Perinate <185%		11.54		35.07		21.90									29.97
Perinate 185%+		29.66		29.66		29.66									29.66
Total															
Children <1		224.13		224.13		224.13									224.13
Children 1-5		119.88		148.76		128.14									107.46
Children 6-14		101.28		113.90		95.28									94.79
Children 15-18		117.34		135.63		74.91									115.62
Newborn 185%+		321.82		321.82		321.82									321.82
Perinate <185%		378.82		502.27		601.56									381.50
Perinate 185%+		235.86		235.86		235.86									235.86
<b>Scott &amp; White</b>															
STAR															
Medical															
Children <1											542.61				
Children 1-5											140.84				
Children 6-14											97.51				
Children 15-18											139.19				
Children 19+											257.98				
TANF Adults											288.34				
Pregnant Women											713.09				
Pharmacy															
Children <1											20.78				
Children 1-5											23.07				
Children 6-14											45.29				
Children 15-18											49.73				
Children 19+											25.98				
TANF Adults											99.22				
Pregnant Women											38.91				

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Scott &amp; White (cont'd)</b>															
Total															
Children <1											563.39				
Children 1-5											163.91				
Children 6-14											142.80				
Children 15-18											188.92				
Children 19+											283.96				
TANF Adults											387.56				
Pregnant Women											752.00				
<b>Seton</b>															
STAR															
Medical															
Children <1										546.32					
Children 1-5										144.91					
Children 6-14										88.16					
Children 15-18										125.09					
Children 19+										191.98					
TANF Adults										262.90					
Pregnant Women										784.17					
Pharmacy															
Children <1										17.43					
Children 1-5										17.60					
Children 6-14										28.76					
Children 15-18										36.50					
Children 19+										23.91					
TANF Adults										88.12					
Pregnant Women										44.70					
Total															
Children <1										563.75					
Children 1-5										162.51					
Children 6-14										116.92					
Children 15-18										161.59					
Children 19+										215.89					
TANF Adults										351.02					
Pregnant Women										828.87					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Seton (cont'd)</b>															
CHIP															
Medical															
Children <1										204.93					
Children 1-5										125.67					
Children 6-14										86.43					
Children 15-18										125.65					
Newborn 185%+										314.61					
Perinate <185%										447.50					
Perinate 185%+										206.20					
Pharmacy															
Children <1										19.20					
Children 1-5										14.56					
Children 6-14										25.35					
Children 15-18										34.58					
Newborn 185%+										7.21					
Perinate <185%										18.51					
Perinate 185%+										29.66					
Total															
Children <1										224.13					
Children 1-5										140.23					
Children 6-14										111.78					
Children 15-18										160.23					
Newborn 185%+										321.82					
Perinate <185%										466.01					
Perinate 185%+										235.86					
<b>Superior</b>															
STAR															
Medical															
Children <1	601.70		542.36		520.73		652.46	773.63		646.36	531.15	548.86	506.23		
Children 1-5	140.89		124.22		158.35		139.66	192.18		142.52	116.27	113.39	106.57		
Children 6-14	94.49		90.69		102.24		86.08	136.61		100.78	81.91	77.23	80.52		
Children 15-18	115.09		117.87		110.56		100.47	147.18		131.04	108.27	110.16	112.43		
Children 19+	225.18		190.45		207.06		192.32	172.45		216.37	223.84	317.31	209.55		
TANF Adults	325.34		255.49		300.53		260.85	350.24		316.30	286.13	288.72	292.49		
Pregnant Women	732.88		683.54		681.61		688.32	818.87		826.65	693.47	744.10	728.69		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Superior (cont'd)</b>															
Pharmacy															
Children <1	18.84		32.57		48.86		23.13	33.07		20.62	20.34	24.98	18.93		
Children 1-5	22.27		25.26		49.85		27.85	37.51		17.31	19.05	25.11	20.08		
Children 6-14	40.53		36.24		50.69		38.49	60.93		32.89	38.04	41.41	38.31		
Children 15-18	37.28		50.61		47.11		34.72	44.19		38.53	38.68	44.46	40.08		
Children 19+	34.12		20.47		45.62		29.99	18.72		28.13	22.54	36.99	36.85		
TANF Adults	110.80		88.49		129.32		109.40	127.59		106.11	98.45	115.88	116.70		
Pregnant Women	51.50		43.86		50.04		40.49	45.37		47.00	37.84	43.99	33.70		
Total															
Children <1	620.54		574.93		569.59		675.59	806.70		666.98	551.49	573.84	525.16		
Children 1-5	163.16		149.48		208.20		167.51	229.69		159.83	135.32	138.50	126.65		
Children 6-14	135.02		126.93		152.93		124.57	197.54		133.67	119.95	118.64	118.83		
Children 15-18	152.37		168.48		157.67		135.19	191.37		169.57	146.95	154.62	152.51		
Children 19+	259.30		210.92		252.68		222.31	191.17		244.50	246.38	354.30	246.40		
TANF Adults	436.14		343.98		429.85		370.25	477.83		422.41	384.58	404.60	409.19		
Pregnant Women	784.38		727.40		731.65		728.81	864.24		873.65	731.31	788.09	762.39		
STAR+PLUS															
Medical															
Medicaid Only-OCC	585.68	603.31			507.05		590.41	586.08			578.52		601.60		
Medicaid Only-HCBS	1,441.34	1,826.20			1,281.56		1,440.12	1,425.66			1,306.60		1,361.45		
Medicaid Only-NF	4,678.51	4,557.96			5,311.96		4,595.45	4,490.12			4,436.98		4,705.47		
IDD <21	1,592.80	1,886.76			2,701.20		1,825.65	1,132.54			421.73		494.44		
IDD 21+	331.19	289.30			424.91		365.68	442.49			455.76		462.30		
Pharmacy															
Medicaid Only-OCC	406.76	355.71			391.87		380.15	399.75			358.02		388.99		
Medicaid Only-HCBS	707.00	676.95			793.70		800.85	775.80			741.82		809.11		
Medicaid Only-NF	768.19	754.94			846.86		837.50	776.99			673.93		700.87		
IDD <21	503.76	369.79			459.94		423.50	569.85			450.08		501.16		
IDD 21+	503.76	369.79			459.94		423.50	569.85			450.08		501.16		
Total															
Medicaid Only-OCC	992.44	959.02			898.92		970.56	985.83			936.54		990.59		
Medicaid Only-HCBS	2,148.34	2,503.15			2,075.26		2,240.97	2,201.46			2,048.42		2,170.56		
Medicaid Only-NF	5,446.70	5,312.90			6,158.82		5,432.95	5,267.11			5,110.91		5,406.34		
IDD <21	2,096.56	2,256.55			3,161.14		2,249.15	1,702.39			871.81		995.60		
IDD 21+	834.95	659.09			884.85		789.18	1,012.34			905.84		963.46		
STAR Health															
Medical															761.46
Pharmacy															160.16
Total															921.62

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Superior (cont'd)</b>															
CHIP															
Medical															
Children <1	204.93		204.93				204.93	204.93		204.93					204.93
Children 1-5	102.65		107.15				103.35	163.78		130.09					85.23
Children 6-14	71.72		68.82				64.16	102.48		84.79					67.45
Children 15-18	98.37		76.46				82.82	124.29		118.72					91.11
Newborn 185%+	314.61		314.61				314.61	314.61		314.61					314.61
Perinate <185%	313.06		342.28				346.05	366.25		447.50					351.53
Perinate 185%+	206.20		206.20				206.20	206.20		206.20					206.20
Pharmacy															
Children <1	19.20		19.20				19.20	19.20		19.20					19.20
Children 1-5	15.67		20.33				21.64	28.41		14.27					28.03
Children 6-14	32.65		26.14				33.23	40.09		25.72					40.37
Children 15-18	33.53		22.99				37.22	27.37		35.15					38.72
Newborn 185%+	7.21		7.21				7.21	7.21		7.21					7.21
Perinate <185%	21.44		29.98				27.04	35.31		18.51					29.97
Perinate 185%+	29.66		29.66				29.66	29.66		29.66					29.66
Total															
Children <1	224.13		224.13				224.13	224.13		224.13					224.13
Children 1-5	118.32		127.48				124.99	192.19		144.36					113.26
Children 6-14	104.37		94.96				97.39	142.57		110.51					107.82
Children 15-18	131.90		99.45				120.04	151.66		153.87					129.83
Newborn 185%+	321.82		321.82				321.82	321.82		321.82					321.82
Perinate <185%	334.50		372.26				373.09	401.56		466.01					381.50
Perinate 185%+	235.86		235.86				235.86	235.86		235.86					235.86
<b>United</b>															
STAR															
Medical															
Children <1				651.62	526.76	703.80									
Children 1-5				146.89	155.99	144.27									
Children 6-14				95.74	102.26	90.51									
Children 15-18				145.25	108.99	156.44									
Children 19+				373.71	231.00	219.93									
TANF Adults				449.61	310.43	352.12									
Pregnant Women				766.66	678.72	777.96									

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>United (cont'd)</b>															
Pharmacy															
Children <1				28.71	49.43	31.54									
Children 1-5				32.26	49.11	35.52									
Children 6-14				40.38	50.70	59.49									
Children 15-18				47.29	46.44	43.63									
Children 19+				48.90	50.89	35.12									
TANF Adults				136.76	133.58	150.78									
Pregnant Women				56.00	49.83	45.61									
Total															
Children <1				680.33	576.19	735.34									
Children 1-5				179.15	205.10	179.79									
Children 6-14				136.12	152.96	150.00									
Children 15-18				192.54	155.43	200.07									
Children 19+				422.61	281.89	255.05									
TANF Adults				586.37	444.01	502.90									
Pregnant Women				822.66	728.55	823.57									
STAR+PLUS															
Medical															
Medicaid Only-OCC				765.68		733.37		598.24		619.66	571.59	575.72			
Medicaid Only-HCBS				2,015.61		1,823.67		1,239.56		1,746.20	1,291.79	1,301.13			
Medicaid Only-NF				4,709.53		4,699.62		4,490.12		4,546.24	4,436.98	4,580.45			
IDD <21				1,826.03		1,674.39		1,132.54		1,771.88	421.73	295.81			
IDD 21+				373.92		331.37		442.49		321.57	455.76	378.43			
Pharmacy															
Medicaid Only-OCC				457.78		473.70		408.05		422.25	353.74	354.04			
Medicaid Only-HCBS				804.77		753.37		674.54		1,113.14	733.41	900.33			
Medicaid Only-NF				782.85		740.04		776.99		1,025.61	673.93	768.20			
IDD <21				509.98		399.18		569.85		524.04	450.08	434.81			
IDD 21+				509.98		399.18		569.85		524.04	450.08	434.81			
Total															
Medicaid Only-OCC				1,223.46		1,207.07		1,006.29		1,041.91	925.33	929.76			
Medicaid Only-HCBS				2,820.38		2,577.04		1,914.10		2,859.34	2,025.20	2,201.46			
Medicaid Only-NF				5,492.38		5,439.66		5,267.11		5,571.85	5,110.91	5,348.65			
IDD <21				2,336.01		2,073.57		1,702.39		2,295.92	871.81	730.62			
IDD 21+				883.90		730.55		1,012.34		845.61	905.84	813.24			

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>United (cont'd)</b>															
CHIP															
Medical															
Children <1				204.93		204.93									
Children 1-5				93.71		105.57									
Children 6-14				80.14		77.11									
Children 15-18				152.04		105.89									
Newborn 185%+				314.61		314.61									
Perinate <185%				467.20		579.66									
Perinate 185%+				206.20		206.20									
Pharmacy															
Children <1				19.20		19.20									
Children 1-5				14.94		20.12									
Children 6-14				26.67		40.78									
Children 15-18				33.19		35.15									
Newborn 185%+				7.21		7.21									
Perinate <185%				35.07		21.90									
Perinate 185%+				29.66		29.66									
Total															
Children <1				224.13		224.13									
Children 1-5				108.65		125.69									
Children 6-14				106.81		117.89									
Children 15-18				185.23		141.04									
Newborn 185%+				321.82		321.82									
Perinate <185%				502.27		601.56									
Perinate 185%+				235.86		235.86									
<b>ValueOptions</b>															
NorthSTAR															
SSI Child		28.69													
SSI Adult		84.24													
SSI Aged		2.13													
TANF Child		4.90													
TANF Adult		10.57													



Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Aetna

	STAR-Bexar								STAR-Tarrant							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	2,032	7,427	9,309	3,179	58	1,653	1,091	24,749	6,766	15,278	14,632	4,641	116	4,081	4,032	49,546
FY2016 Monthly Capitation Rates																
	568.20	134.13	103.68	132.43	246.72	353.48	677.36		587.86	170.00	126.43	129.48	391.82	374.92	783.90	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	1,154,582	996,184	965,157	420,995	14,310	584,302	739,000	4,874,530	3,977,461	2,597,260	1,849,924	600,917	45,451	1,530,049	3,160,685	13,761,746
Adjusted Fee Capitation Rate per Member																
	181.33	42.81	33.09	42.26	78.74	112.81	216.16		187.61	54.25	40.35	41.32	125.04	119.65	250.17	
Adjusted Fee Capitation Amount																
	368,463	317,950	308,035	134,345	4,567	186,475	235,831	1,555,664	1,269,369	828,832	590,401	191,766	14,505	488,292	1,008,685	4,391,850
Adjusted Capitation Rate per Member																
	749.53	176.94	136.77	174.69	325.46	466.29	893.52		775.47	224.25	166.78	170.80	516.86	494.57	1,034.07	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Aetna

	CHIP-Bexar								CHIP-Tarrant						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-15	1	721	1,567	625	0	156	5	3,075	4	1,439	2,578	989	1	647	20
FY2016 Monthly Capitation Rates															
	224.13	103.63	100.58	100.25	321.82	334.50	235.86		224.13	105.19	97.38	132.78	321.82	363.00	235.86
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
	224	74,717	157,609	62,656	0	52,182	1,179	348,568	897	151,368	251,046	131,319	322	234,861	4,717
Adjusted Fee Capitation Rate per Member															
	71.53	33.07	32.10	31.99	102.70	106.75	75.27		71.53	33.57	31.08	42.38	102.70	115.85	75.27
Adjusted Fee Capitation Amount															
	72	23,843	50,301	19,994	0	16,653	376	111,239	286	48,307	80,124	41,914	103	74,955	1,505
Adjusted Capitation Rate per Member															
	295.66	136.70	132.68	132.24	424.52	441.25	311.13		295.66	138.76	128.46	175.16	424.52	478.85	311.13

Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Aetna

		Grand Total
<hr/>		
Total		
Number of Members		
5,678	Sep-15	83,048
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)		
774,530		19,759,373
	CY2015 Health Insurance Providers Fee	6,305,948
	Rating Adjustment Factor	0.31914
Adjusted Fee Capitation Amount		
247,194		6,305,947
	Difference	-1

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-Bexar								STAR-Dallas							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	693	3,454	3,744	1,215	29	718	449	10,302	16,304	56,632	94,670	27,568	327	6,513	6,994	209,008
FY2016 Monthly Capitation Rates																
	518.59	153.93	112.77	124.71	201.01	403.15	734.53		453.41	164.98	133.40	157.99	271.87	354.71	824.45	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	359,383	531,674	422,211	151,523	5,829	289,462	329,804	2,089,886	7,392,397	9,343,147	12,628,978	4,355,468	88,901	2,310,226	5,766,203	41,885,321
Adjusted Fee Capitation Rate per Member																
	171.16	50.80	37.22	41.16	66.34	133.06	242.43		149.65	54.45	44.03	52.15	89.73	117.07	272.11	
Adjusted Fee Capitation Amount																
	118,614	175,463	139,352	50,009	1,924	95,537	108,851	689,750	2,439,894	3,083,612	4,168,320	1,437,671	29,342	762,477	1,903,137	13,824,453
Adjusted Capitation Rate per Member																
	689.75	204.73	149.99	165.87	267.35	536.21	976.96		603.06	219.43	177.43	210.14	361.60	471.78	1,096.56	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-Harris								STAR-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	7,326	29,926	51,628	15,232	225	4,515	3,902	112,754	663	1,713	2,696	895	28	480	402	6,877
FY2016 Monthly Capitation Rates																
	626.29	128.66	106.47	132.46	295.05	466.16	862.42		869.40	144.77	131.47	164.02	216.00	501.40	908.86	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	4,588,201	3,850,279	5,496,833	2,017,631	66,386	2,104,712	3,365,163	21,489,205	576,412	247,991	354,443	146,798	6,048	240,672	365,362	1,937,726
Adjusted Fee Capitation Rate per Member																
	206.71	42.46	35.14	43.72	97.38	153.86	284.64		286.95	47.78	43.39	54.13	71.29	165.49	299.97	
Adjusted Fee Capitation Amount																
	1,514,357	1,270,658	1,814,208	665,943	21,911	694,678	1,110,665	7,092,420	190,248	81,847	116,979	48,446	1,996	79,435	120,588	639,540
Adjusted Capitation Rate per Member																
	833.00	171.12	141.61	176.18	392.43	620.02	1,147.06		1,156.35	192.55	174.86	218.15	287.29	666.89	1,208.83	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-Lubbock								STAR-Tarrant							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	678	2,743	3,121	841	34	585	383	8,385	8,434	31,619	56,025	14,941	186	4,816	3,946	119,967
FY2016 Monthly Capitation Rates																
	832.67	164.00	123.49	136.18	380.75	370.33	761.78		542.77	154.01	133.16	156.56	344.05	451.81	741.80	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	564,550	449,852	385,412	114,527	12,946	216,643	291,762	2,035,692	4,577,722	4,869,642	7,460,289	2,339,163	63,993	2,175,917	2,927,143	24,413,869
Adjusted Fee Capitation Rate per Member																
	274.82	54.13	40.76	44.96	125.67	122.23	251.43		179.15	50.83	43.95	51.67	113.55	149.12	244.83	
Adjusted Fee Capitation Amount																
	186,328	148,479	127,212	37,811	4,273	71,505	96,298	671,905	1,510,951	1,607,194	2,462,299	772,001	21,120	718,162	966,099	8,057,826
Adjusted Capitation Rate per Member																
	1,107.49	218.13	164.25	181.14	506.42	492.56	1,013.21		721.92	204.84	177.11	208.23	457.60	600.93	986.63	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-MRSA Central								STAR-MRSA Northeast							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	1,337	6,290	10,111	2,590	40	907	769	22,044	4,316	16,386	24,929	6,976	110	2,805	2,479	58,001
FY2016 Monthly Capitation Rates																
	579.00	120.49	107.16	113.70	231.58	321.56	723.26		659.67	146.77	128.67	154.69	399.45	410.85	770.65	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	774,123	757,882	1,083,495	294,483	9,263	291,655	556,187	3,767,088	2,847,136	2,404,973	3,207,614	1,079,117	43,940	1,152,434	1,910,441	12,645,656
Adjusted Fee Capitation Rate per Member																
	191.10	39.77	35.37	37.53	76.43	106.13	238.71		217.72	48.44	42.47	51.06	131.84	135.60	254.35	
Adjusted Fee Capitation Amount																
	255,501	250,153	357,626	97,203	3,057	96,260	183,568	1,243,368	939,680	793,738	1,058,735	356,195	14,502	380,358	630,534	4,173,741
Adjusted Capitation Rate per Member																
	770.10	160.26	142.53	151.23	308.01	427.69	961.97		877.39	195.21	171.14	205.75	531.29	546.45	1,025.00	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-MRSA West							STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-15	2,376	7,543	12,327	3,387	65	1,404	1,287	28,389	4,044	214	112	5	260	4,635
FY2016 Monthly Capitation Rates														
	555.33	122.51	103.78	137.21	324.82	403.54	796.06		978.18	2,119.18	5,446.70	2,096.56	834.95	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	1,319,464	924,093	1,279,296	464,730	21,113	566,570	1,024,529	5,599,796	3,955,760	453,505	610,030	10,483	217,087	5,246,865
Adjusted Fee Capitation Rate per Member														
	183.29	40.43	34.25	45.29	107.21	133.19	262.74		322.85	699.44	1,797.69	691.97	275.58	
Adjusted Fee Capitation Amount														
	435,497	304,963	422,200	153,397	6,969	186,999	338,146	1,848,171	1,305,605	149,680	201,341	3,460	71,651	1,731,737
Adjusted Capitation Rate per Member														
	738.62	162.94	138.03	182.50	432.03	536.73	1,058.80		1,301.03	2,818.62	7,244.39	2,788.53	1,110.53	



Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR+PLUS-El Paso						STAR+PLUS-Harris					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	4,161	418	29	4	372	4,984	20,053	833	289	37	1,314	22,526
FY2016 Monthly Capitation Rates												
	1,103.18	2,395.33	5,815.44	2,532.54	1,207.81		1,028.42	3,043.71	5,492.38	2,336.01	883.90	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	4,590,332	1,001,248	168,648	10,130	449,305	6,219,663	20,622,906	2,535,410	1,587,298	86,432	1,161,445	25,993,491
Adjusted Fee Capitation Rate per Member												
	364.11	790.58	1,919.39	835.87	398.64		339.43	1,004.58	1,812.76	771.00	291.73	
Adjusted Fee Capitation Amount												
	1,515,062	330,462	55,662	3,343	148,294	2,052,824	6,806,590	836,815	523,888	28,527	383,333	8,579,153
Adjusted Capitation Rate per Member												
	1,467.29	3,185.91	7,734.83	3,368.41	1,606.45		1,367.85	4,048.29	7,305.14	3,107.01	1,175.63	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR+PLUS-Jefferson						STAR+PLUS-Lubbock					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	3,578	113	75	1	100	3,867	1,773	150	90	5	223	2,241
FY2016 Monthly Capitation Rates												
	967.67	2,585.98	5,439.66	2,073.57	730.55		1,079.00	1,969.11	5,432.95	2,249.15	789.18	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	3,462,323	292,216	407,975	2,074	73,055	4,237,642	1,913,067	295,367	488,966	11,246	175,987	2,884,632
Adjusted Fee Capitation Rate per Member												
	319.38	853.50	1,795.36	684.38	241.12		356.12	649.91	1,793.15	742.33	260.47	
Adjusted Fee Capitation Amount												
	1,142,742	96,446	134,652	684	24,112	1,398,636	631,401	97,487	161,384	3,712	58,085	952,067
Adjusted Capitation Rate per Member												
	1,287.05	3,439.48	7,235.02	2,757.95	971.67		1,435.12	2,619.02	7,226.10	2,991.48	1,049.65	

Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR+PLUS-Tarrant						STAR+PLUS-Travis					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	13,051	981	415	36	1,254	15,737	5,230	371	136	11	298	6,046
FY2016 Monthly Capitation Rates												
	1,125.72	2,562.77	5,387.46	1,541.89	753.51		1,021.08	2,995.83	5,571.85	2,295.92	845.61	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	14,691,772	2,514,077	2,235,796	55,508	944,902	20,442,055	5,340,248	1,111,453	757,772	25,255	251,992	7,486,720
Adjusted Fee Capitation Rate per Member												
	371.54	845.84	1,778.14	508.90	248.70		337.01	988.78	1,838.99	757.77	279.09	
Adjusted Fee Capitation Amount												
	4,848,969	829,769	737,928	18,320	311,870	6,746,856	1,762,562	366,837	250,103	8,335	83,169	2,471,007
Adjusted Capitation Rate per Member												
	1,497.26	3,408.61	7,165.60	2,050.79	1,002.21		1,358.09	3,984.61	7,410.84	3,053.69	1,124.70	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR+PLUS-MRSA West						CHIP-Bexar							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members														
Sep-15	4,336	196	181	3	256	4,972	0	232	399	139	1	170	3	944
FY2016 Monthly Capitation Rates														
	950.03	2,067.12	5,406.34	995.60	963.46		224.13	112.41	75.29	91.39	321.82	334.50	235.86	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	4,119,330	405,156	978,548	2,987	246,646	5,752,666	0	26,079	30,041	12,703	322	56,865	708	126,717
Adjusted Fee Capitation Rate per Member														
	313.56	682.25	1,784.37	328.60	317.99		73.97	37.10	24.85	30.16	106.22	110.40	77.85	
Adjusted Fee Capitation Amount														
	1,359,596	133,721	322,971	986	81,405	1,898,679	0	8,607	9,915	4,192	106	18,768	234	41,822
Adjusted Capitation Rate per Member														
	1,263.59	2,749.37	7,190.71	1,324.20	1,281.45		298.10	149.51	100.14	121.55	428.04	444.90	313.71	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	CHIP-Dallas								CHIP-Harris						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-15	5	6,395	17,201	5,701	2	1,865	13	31,182	1	1,686	5,082	1,881	5	1,513	13
FY2016 Monthly Capitation Rates															
	224.13	137.22	121.20	140.43	321.82	378.82	235.86		224.13	139.47	97.83	114.68	321.82	502.27	235.86
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
	1,121	877,522	2,084,761	800,591	644	706,499	3,066	4,474,204	224	235,146	497,172	215,713	1,609	759,935	3,066
Adjusted Fee Capitation Rate per Member															
	73.97	45.29	40.00	46.35	106.22	125.03	77.85		73.97	46.03	32.29	37.85	106.22	165.77	77.85
Adjusted Fee Capitation Amount															
	370	289,630	688,040	264,241	212	233,181	1,012	1,476,686	74	77,607	164,098	71,196	531	250,810	1,012
Adjusted Capitation Rate per Member															
	298.10	182.51	161.20	186.78	428.04	503.85	313.71		298.10	185.50	130.12	152.53	428.04	668.04	313.71

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Amerigroup

Total	CHIP-Jefferson								CHIP-Tarrant						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	
Number of Members															
10,181	Sep-15	0	78	167	61	0	56	2	364	4	3,253	8,035	2,330	5	1,552
FY2016 Monthly Capitation Rates															
		224.13	81.79	106.44	85.67	321.82	601.56	235.86		224.13	133.77	113.14	138.61	321.82	363.00
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
1,712,865		0	6,380	17,775	5,226	0	33,687	472	63,540	897	435,154	909,080	322,961	1,609	563,376
Adjusted Fee Capitation Rate per Member															
		73.97	26.99	35.13	28.28	106.22	198.55	77.85		73.97	44.15	37.34	45.75	106.22	119.81
Adjusted Fee Capitation Amount															
565,327		0	2,105	5,867	1,725	0	11,119	156	20,972	296	143,620	300,027	106,598	531	185,945
Adjusted Capitation Rate per Member															
		298.10	108.78	141.57	113.95	428.04	800.11	313.71		298.10	177.92	150.48	184.36	428.04	482.81

Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

Perinate 185%+	Total		Grand Total
		Number of Members	
10	15,189	Sep-15	698,595
235.86			
		Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)	
2,359	2,235,435		202,740,735
		CY2015 Health Insurance Providers Fee	66,914,738
		Rating Adjustment Factor	0.33005
77.85			
		Adjusted Fee Capitation Amount	
779	737,795		66,914,736
		Difference	-2
313.71			

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Blue Cross

	STAR-Travis								CHIP-Travis						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-15	3,353	6,423	9,318	2,848	46	1,568	1,611	25,167	3	1,409	2,726	858	3	766	7
FY2016 Monthly Capitation Rates															
	679.04	176.96	117.21	149.42	158.92	380.62	875.41		224.13	146.38	108.46	113.86	321.82	466.01	235.86
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
	2,276,821	1,136,614	1,092,163	425,548	7,310	596,812	1,410,286	6,945,554	672	206,249	295,662	97,692	965	356,964	1,651
Adjusted Fee Capitation Rate per Member															
	174.71	45.53	30.16	38.44	40.89	97.93	225.23		57.67	37.66	27.90	29.29	82.80	119.90	60.68
Adjusted Fee Capitation Amount															
	585,803	292,439	281,031	109,477	1,881	153,554	362,846	1,787,031	173	53,063	76,055	25,131	248	91,843	425
Adjusted Capitation Rate per Member															
	853.75	222.49	147.37	187.86	199.81	478.55	1,100.64		281.80	184.04	136.36	143.15	404.62	585.91	296.54



Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Blue Cross

Total		Grand Total
	Number of Members	
5,772	Sep-15	30,939
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)		
959,856		7,905,410
	CY2015 Health Insurance Providers Fee	2,033,972
	Rating Adjustment Factor	0.25729
Adjusted Fee Capitation Amount		
246,939		2,033,969
	Difference	-3

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
DentaQuest

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-15	91,161	495,405	752,421	239,755	24,075	1,602,817	99	45,460	112,307	39,608	197,474	1,800,291
FY2016 Monthly Capitation Rates												
	10.72	35.12	38.81	38.52	29.60		3.00	18.24	26.11	23.43		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	977,246	17,398,624	29,201,459	9,235,363	712,620	57,525,311	297	829,190	2,932,336	928,015	4,689,839	62,215,150
CY2015 Health Insurance Providers Fee												19,990,598
Rating Adjustment Factor												0.32131
Adjusted Fee Capitation Rate per Member												
	3.45	11.28	12.47	12.38	9.51		0.96	5.86	8.40	7.53		
Adjusted Fee Capitation Amount												
	314,505	5,588,168	9,382,690	2,968,167	228,953	18,482,484	95	266,396	943,379	298,248	1,508,118	19,990,602
											Difference	4
Adjusted Capitation Rate per Member												
	14.17	46.40	51.28	50.90	39.11		3.96	24.10	34.51	30.96		

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Firstcare

	STAR-Lubbock								STAR-MRSA West							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	3,539	11,065	17,039	4,681	123	1,939	2,082	40,468	6,297	15,545	19,738	5,984	169	2,343	3,862	53,938
FY2016 Monthly Capitation Rates																
	688.30	162.10	137.06	164.54	245.89	451.62	728.41		548.36	142.62	120.87	164.49	269.80	432.04	770.08	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	2,435,894	1,793,637	2,335,365	770,212	30,244	875,691	1,516,550	9,757,593	3,453,023	2,217,028	2,385,732	984,308	45,596	1,012,270	2,974,049	13,072,006
Adjusted Fee Capitation Rate per Member																
	232.41	54.74	46.28	55.56	83.03	152.50	245.96		185.16	48.16	40.81	55.54	91.10	145.88	260.03	
Adjusted Fee Capitation Amount																
	822,499	605,698	788,565	260,076	10,213	295,698	512,089	3,294,837	1,165,953	748,647	805,508	332,351	15,396	341,797	1,004,236	4,413,887
Adjusted Capitation Rate per Member																
	920.71	216.84	183.34	220.10	328.92	604.12	974.37		733.52	190.78	161.68	220.03	360.90	577.92	1,030.11	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Firstcare

	CHIP-Lubbock							Total	Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		
Number of Members									
Sep-15	0	1,089	2,349	789	2	210	0	4,439	98,845
FY2015 Monthly Capitation Rates									
	224.13	127.23	105.55	131.48	321.82	373.09	235.86		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)									
	0	138,553	247,937	103,738	644	78,349	0	569,221	23,398,819
CY2015 Health Insurance Providers Fee									7,900,943
Rating Adjustment Factor									0.33766
Adjusted Fee Capitation Rate per Member									
	75.68	42.97	35.64	44.40	108.67	125.98	79.64		
Adjusted Fee Capitation Amount									
	0	46,794	83,718	35,032	217	26,456	0	192,217	7,900,942
								Difference	-1
Adjusted Capitation Rate per Member									
	299.81	170.20	141.19	175.88	430.49	499.07	315.50		

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
HealthSpring

	STAR+PLUS-Hidalgo						STAR+PLUS-Tarrant					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	4,537	604	51	2	303	5,497	3,852	203	197	16	541	4,809
FY2016 Monthly Capitation Rates												
	889.99	2,006.52	6,158.82	3,161.14	884.85		936.75	2,320.42	5,387.46	1,541.89	753.51	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	4,037,885	1,211,938	314,100	6,322	268,110	5,838,354	3,608,361	471,045	1,061,330	24,670	407,649	5,573,055
Adjusted Fee Capitation Rate per Member												
	161.95	365.12	1,120.72	575.23	161.02		170.46	422.25	980.36	280.58	137.12	
Adjusted Fee Capitation Amount												
	734,767	220,532	57,157	1,150	48,789	1,062,396	656,612	85,717	193,131	4,489	74,182	1,014,131
Adjusted Capitation Rate per Member												
	1,051.94	2,371.64	7,279.54	3,736.37	1,045.87		1,107.21	2,742.67	6,367.82	1,822.47	890.63	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
HealthSpring

	STAR+PLUS-MRSA Northeast					Total	Grand Total
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+		
Number of Members							
Sep-15	8,858	592	279	9	538	10,276	20,582
FY2016 Monthly Capitation Rates							
	929.76	2,201.46	5,348.65	730.62	813.24		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)							
	8,235,814	1,303,264	1,492,273	6,576	437,523	11,475,450	22,886,860
CY2015 Health Insurance Providers Fee							4,164,724
Rating Adjustment Factor							0.18197
Adjusted Fee Capitation Rate per Member							
	169.19	400.59	973.29	132.95	147.99		
Adjusted Fee Capitation Amount							
	1,498,685	237,149	271,548	1,197	79,619	2,088,197	4,164,724
						Difference	0
Adjusted Capitation Rate per Member							
	1,098.95	2,602.05	6,321.94	863.57	961.23		

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
MCNA

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-15	97,543	370,326	637,849	188,342	18,801	1,312,861	85	33,787	86,811	30,975	151,658	1,464,519
FY2016 Monthly Capitation Rates												
	10.72	35.12	38.81	38.52	29.60		3.00	18.24	26.11	23.43		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	1,045,661	13,005,849	24,754,920	7,254,934	556,510	46,617,873	255	616,275	2,266,635	725,744	3,608,909	50,226,783
CY2015 Health Insurance Providers Fee												16,063,236
Rating Adjustment Factor												0.31981
Adjusted Fee Capitation Rate per Member												
	3.43	11.23	12.41	12.33	9.47		0.96	5.83	8.35	7.49		
Adjusted Fee Capitation Amount												
	334,572	4,158,761	7,915,706	2,322,257	178,045	14,909,342	82	196,978	724,872	232,003	1,153,934	16,063,276
											Difference	40
Adjusted Capitation Rate per Member												
	14.15	46.35	51.22	50.85	39.07		3.96	24.07	34.46	30.92		

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR-Dallas								STAR-EI Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	2,070	5,758	6,724	2,175	41	1,766	1,063	19,597	218	1,042	1,282	498	6	325	163	3,534
FY2016 Monthly Capitation Rates																
	490.06	194.39	106.84	148.63	261.60	424.30	826.44		571.22	137.98	101.84	63.27	133.70	354.38	634.17	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	1,014,424	1,119,298	718,392	323,270	10,726	749,314	878,506	4,813,929	124,526	143,775	130,559	31,508	802	115,174	103,370	649,714
Adjusted Fee Capitation Rate per Member																
	160.68	63.74	35.03	48.73	85.77	139.12	270.97		187.29	45.24	33.40	20.74	43.84	116.19	207.93	
Adjusted Fee Capitation Amount																
	332,608	367,015	235,542	105,988	3,517	245,686	288,041	1,578,396	40,829	47,140	42,819	10,329	263	37,762	33,893	213,034
Adjusted Capitation Rate per Member																
	650.74	258.13	141.87	197.36	347.37	563.42	1,097.41		758.51	183.22	135.24	84.01	177.54	470.57	842.10	



Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR-Harris								STAR-Hidalgo							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	924	3,573	5,153	1,704	13	740	394	12,501	3,495	16,381	28,665	9,109	106	2,122	1,553	61,431
FY2016 Monthly Capitation Rates																
	665.32	155.64	142.65	159.71	400.95	566.16	785.95		492.42	170.42	141.58	150.30	248.78	486.82	701.24	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	614,756	556,102	735,075	272,146	5,212	418,958	309,664	2,911,914	1,721,008	2,791,650	4,058,391	1,369,083	26,371	1,033,032	1,089,026	12,088,560
Adjusted Fee Capitation Rate per Member																
	218.14	51.03	46.77	52.36	131.46	185.63	257.69		161.45	55.88	46.42	49.28	81.57	159.62	229.92	
Adjusted Fee Capitation Amount																
	201,561	182,330	241,006	89,221	1,709	137,366	101,530	954,724	564,268	915,370	1,330,629	448,892	8,646	338,714	357,066	3,963,585
Adjusted Capitation Rate per Member																
	883.46	206.67	189.42	212.07	532.41	751.79	1,043.64		653.87	226.30	188.00	199.58	330.35	646.44	931.16	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR-Jefferson								STAR+PLUS-Bexar					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-15	382	1,188	1,480	498	12	326	231	4,117	2,368	210	146	0	131	2,855
FY2016 Monthly Capitation Rates														
	860.49	154.20	142.70	129.90	264.98	467.14	834.46		854.55	1,967.40	5,446.70	2,096.56	834.95	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	328,707	183,190	211,196	64,690	3,180	152,288	192,760	1,136,011	2,023,574	413,154	795,218	0	109,378	3,341,325
Adjusted Fee Capitation Rate per Member														
	282.13	50.56	46.79	42.59	86.88	153.16	273.60		280.19	645.06	1,785.84	687.41	273.76	
Adjusted Fee Capitation Amount														
	107,774	60,065	69,249	21,210	1,043	49,930	63,202	372,472	663,490	135,463	260,733	0	35,863	1,095,548
Adjusted Capitation Rate per Member														
	1,142.62	204.76	189.49	172.49	351.86	620.30	1,108.06		1,134.74	2,612.46	7,232.54	2,783.97	1,108.71	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR+PLUS-Dallas						STAR+PLUS-EI Paso					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	15,503	1,045	387	3	899	17,837	2,418	261	21	0	123	2,823
FY2016 Monthly Capitation Rates												
	970.32	2,477.40	5,312.90	2,256.55	659.09		1,093.21	2,367.96	5,815.44	2,532.54	1,207.81	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	15,042,871	2,588,883	2,056,092	6,770	592,522	20,287,138	2,643,382	618,038	122,124	0	148,561	3,532,104
Adjusted Fee Capitation Rate per Member												
	318.14	812.28	1,741.97	739.87	216.10		358.44	776.40	1,906.74	830.36	396.01	
Adjusted Fee Capitation Amount												
	4,932,124	848,833	674,142	2,220	194,274	6,651,593	866,708	202,640	40,042	0	48,709	1,158,099
Adjusted Capitation Rate per Member												
	1,288.46	3,289.68	7,054.87	2,996.42	875.19		1,451.65	3,144.36	7,722.18	3,362.90	1,603.82	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR+PLUS-Harris						STAR+PLUS-Hidalgo					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	5,882	444	163	12	398	6,899	4,013	367	55	4	173	4,612
FY2016 Monthly Capitation Rates												
	985.75	2,933.18	5,492.38	2,336.01	883.90		858.88	2,103.54	6,158.82	3,161.14	884.85	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	5,798,182	1,302,332	895,258	28,032	351,792	8,375,596	3,446,685	771,999	338,735	12,645	153,079	4,723,143
Adjusted Fee Capitation Rate per Member												
	323.20	961.72	1,800.82	765.92	289.81		281.61	689.70	2,019.33	1,036.46	290.12	
Adjusted Fee Capitation Amount												
	1,901,062	427,004	293,534	9,191	115,344	2,746,135	1,130,101	253,120	111,063	4,146	50,191	1,548,621
Adjusted Capitation Rate per Member												
	1,308.95	3,894.90	7,293.20	3,101.93	1,173.71		1,140.49	2,793.24	8,178.15	4,197.60	1,174.97	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR+PLUS-Jefferson						CHIP-Dallas							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members														
Sep-15	2,765	282	58	0	68	3,173	0	564	1,371	501	1	1,159	3	3,599
FY2016 Monthly Capitation Rates														
	1,019.91	2,628.90	5,439.66	2,073.57	730.55		224.13	119.88	101.28	117.34	321.82	378.82	235.86	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	2,820,051	741,350	315,500	0	49,677	3,926,579	0	67,612	138,855	58,787	322	439,052	708	705,336
Adjusted Fee Capitation Rate per Member														
	334.40	861.95	1,783.53	679.87	239.53		73.49	39.31	33.21	38.47	105.52	124.21	77.33	
Adjusted Fee Capitation Amount														
	924,616	243,070	103,445	0	16,288	1,287,419	0	22,171	45,531	19,273	106	143,959	232	231,272
Adjusted Capitation Rate per Member														
	1,354.31	3,490.85	7,223.19	2,753.44	970.08			159.19	134.49	155.81	427.34	503.03	313.19	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	CHIP-Harris								CHIP-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members																
Sep-15	1	190	595	282	0	850	7	1,925	0	55	116	42	0	34	1	248
FY2016 Monthly Capitation Rates																
	224.13	148.76	113.90	135.63	321.82	502.27	235.86		224.13	128.14	95.28	74.91	321.82	601.56	235.86	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	224	28,264	67,771	38,248	0	426,930	1,651	563,087	0	7,048	11,052	3,146	0	20,453	236	41,935
Adjusted Fee Capitation Rate per Member																
	73.49	48.77	37.35	44.47	105.52	164.68	77.33		73.49	42.01	31.24	24.56	105.52	197.24	77.33	
Adjusted Fee Capitation Amount																
	73	9,266	22,223	12,541	0	139,978	541	184,623	0	2,311	3,624	1,032	0	6,706	77	13,749
Adjusted Capitation Rate per Member																
	297.62	197.53	151.25	180.10	427.34	666.95			297.62	170.15	126.52	99.47	427.34	798.80		

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Molina

	CHIP-RSA							Total	Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		
Number of Members									
Sep-15	7	7,162	18,384	7,131	8	3,437	25	36,154	181,305
FY2016 Monthly Capitation Rates									
	224.13	107.46	94.79	115.62	321.82	381.50	235.86		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)									
	1,569	769,629	1,742,619	824,486	2,575	1,311,216	5,897	4,657,990	71,754,360
CY2015 Health Insurance Providers Fee									23,526,489
Rating Adjustment Factor									0.32788
Adjusted Fee Capitation Rate per Member									
	73.49	35.23	31.08	37.91	105.52	125.08	77.33		
Adjusted Fee Capitation Amount									
	514	252,317	571,375	270,336	844	429,900	1,933	1,527,220	23,526,489
								Difference	0
Adjusted Capitation Rate per Member									
	297.62	142.69	125.87	153.53	427.34	506.58			

Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Scott & White

	STAR-MRSA Central								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Grand Total
Number of Members									
Sep-15	4,123	12,512	15,909	4,833	92	2,668	2,310	42,447	42,447
FY2016 Monthly Capitation Rates									
	563.39	163.91	142.80	188.92	283.96	387.56	752.00		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)									
	2,322,857	2,050,842	2,271,805	913,050	26,124	1,034,010	1,737,120	10,355,809	10,355,809
CY2015 Health Insurance Providers Fee									1,240,131
Rating Adjustment Factor									0.11975
Adjusted Fee Capitation Rate per Member									
	67.47	19.63	17.10	22.62	34.00	46.41	90.05		
Adjusted Fee Capitation Amount									
	278,179	245,611	272,044	109,322	3,128	123,822	208,016	1,240,121	1,240,121
								Difference	-9
Adjusted Capitation Rate per Member									
	630.86	183.54	159.90	211.54	317.96	433.97	842.05		



Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Seton

	STAR-Travis								CHIP-Travis						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-15	1,491	4,782	7,161	2,240	24	1,061	629	17,388	3	1,727	4,668	1,811	1	323	4
FY2016 Monthly Capitation Rates															
	563.75	162.51	116.92	161.59	215.89	351.02	828.87		224.13	140.23	111.78	160.23	321.82	466.01	235.86
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
	840,551	777,123	837,264	361,962	5,181	372,432	521,359	3,715,873	672	242,177	521,789	290,177	322	150,521	943
Adjusted Fee Capitation Rate per Member															
	113.62	32.75	23.56	32.57	43.51	70.74	167.06		45.17	28.26	22.53	32.29	64.86	93.92	47.53
Adjusted Fee Capitation Amount															
	169,407	156,611	168,713	72,957	1,044	75,055	105,081	748,868	136	48,805	105,170	58,477	65	30,336	190
Adjusted Capitation Rate per Member															
	677.37	195.26	140.48	194.16	259.40	421.76	995.93		269.30	168.49	134.31	192.52	386.68	559.93	283.39

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Seton

Total		Grand Total
	Number of Members	
8,537	Sep-15	25,925
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)		
1,206,602		4,922,474
	CY2015 Health Insurance Providers Fee	992,050
	Rating Adjustment Factor	0.20153
Adjusted Fee Capitation Amount		
243,179		992,047
	Difference	-3

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-Bexar								STAR-El Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	10,325	30,875	41,996	11,889	297	6,046	5,927	107,355	3,717	14,985	25,141	8,908	135	2,014	1,928	56,828
FY2016 Monthly Capitation Rates																
	620.54	163.16	135.02	152.37	259.30	436.14	784.38		574.93	149.48	126.93	168.48	210.92	343.98	727.40	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	6,407,076	5,037,565	5,670,300	1,811,527	77,012	2,636,902	4,649,020	26,289,402	2,137,015	2,239,958	3,191,147	1,500,820	28,474	692,776	1,402,427	11,192,617
Adjusted Fee Capitation Rate per Member																
	219.04	57.59	47.66	53.78	91.53	153.95	276.88		202.94	52.76	44.80	59.47	74.45	121.42	256.76	
Adjusted Fee Capitation Amount																
	2,261,588	1,778,091	2,001,529	639,390	27,184	930,782	1,641,068	9,279,633	754,328	790,609	1,126,317	529,759	10,051	244,540	495,033	3,950,636
Adjusted Capitation Rate per Member																
	839.58	220.75	182.68	206.15	350.83	590.09	1,061.26		777.87	202.24	171.73	227.95	285.37	465.40	984.16	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-Hidalgo								STAR-Lubbock							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	10,331	43,348	72,299	22,824	293	4,922	4,635	158,652	2,329	7,321	11,011	3,100	67	1,578	1,364	26,770
FY2016 Monthly Capitation Rates																
	569.59	208.20	152.93	157.67	252.68	429.85	731.65		675.59	167.51	124.57	135.19	222.31	370.25	728.81	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	5,884,434	9,025,054	11,056,686	3,598,660	74,035	2,115,722	3,391,198	35,145,789	1,573,449	1,226,341	1,371,640	419,089	14,895	584,255	994,097	6,183,765
Adjusted Fee Capitation Rate per Member																
	201.06	73.50	53.98	55.66	89.19	151.73	258.26		238.48	59.13	43.97	47.72	78.47	130.69	257.26	
Adjusted Fee Capitation Amount																
	2,077,151	3,186,078	3,902,700	1,270,384	26,133	746,815	1,197,035	12,406,296	555,420	432,891	484,154	147,932	5,257	206,229	350,903	2,182,785
Adjusted Capitation Rate per Member																
	770.65	281.70	206.91	213.33	341.87	581.58	989.91		914.07	226.64	168.54	182.91	300.78	500.94	986.07	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-Nueces								STAR-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	980	5,181	8,027	2,443	41	1,363	717	18,752	6,679	26,683	43,395	10,842	173	3,627	3,153	94,552
FY2016 Monthly Capitation Rates																
	806.70	229.69	197.54	191.37	191.17	477.83	864.24		666.98	159.83	133.67	169.57	244.50	422.41	873.65	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	790,566	1,190,024	1,585,654	467,517	7,838	651,282	619,660	5,312,541	4,454,759	4,264,744	5,800,610	1,838,478	42,299	1,532,081	2,754,618	20,687,589
Adjusted Fee Capitation Rate per Member																
	284.77	81.08	69.73	67.55	67.48	168.67	305.07		235.44	56.42	47.18	59.86	86.31	149.11	308.39	
Adjusted Fee Capitation Amount																
	279,075	420,075	559,723	165,025	2,767	229,897	218,735	1,875,297	1,572,504	1,505,455	2,047,376	649,002	14,932	540,822	972,354	7,302,444
Adjusted Capitation Rate per Member																
	1,091.47	310.77	267.27	258.92	258.65	646.50	1,169.31		902.42	216.25	180.85	229.43	330.81	571.52	1,182.04	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-MRSA Central								STAR-MRSA Northeast							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	5,575	18,511	27,325	7,627	101	2,704	2,849	64,692	9,310	31,065	44,682	12,928	218	4,767	5,311	108,281
FY2016 Monthly Capitation Rates																
	551.49	135.32	119.95	146.95	246.38	384.58	731.31		573.84	138.50	118.64	154.62	354.30	404.60	788.09	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	3,074,557	2,504,909	3,277,634	1,120,788	24,884	1,039,904	2,083,502	13,126,178	5,342,450	4,302,503	5,301,072	1,998,927	77,237	1,928,728	4,185,546	23,136,464
Adjusted Fee Capitation Rate per Member																
	194.67	47.77	42.34	51.87	86.97	135.75	258.14		202.56	48.89	41.88	54.58	125.06	142.82	278.19	
Adjusted Fee Capitation Amount																
	1,085,285	884,270	1,156,941	395,612	8,784	367,068	735,441	4,633,402	1,885,834	1,518,768	1,871,282	705,610	27,263	680,823	1,477,467	8,167,047
Adjusted Capitation Rate per Member																
	746.16	183.09	162.29	198.82	333.35	520.33	989.45		776.40	187.39	160.52	209.20	479.36	547.42	1,066.28	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-MRSA West								STAR+PLUS-Bexar					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-15	5,540	18,685	29,307	8,206	143	3,060	3,022	67,963	15,490	1,143	213	37	1,248	18,131
FY2016 Monthly Capitation Rates														
	525.16	126.65	118.83	152.51	246.40	409.19	762.39		992.44	2,148.34	5,446.70	2,096.56	834.95	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	2,909,386	2,366,455	3,482,551	1,251,497	35,235	1,252,121	2,303,943	13,601,189	15,372,896	2,455,553	1,160,147	77,573	1,042,018	20,108,186
Adjusted Fee Capitation Rate per Member														
	185.38	44.71	41.95	53.83	86.98	144.44	269.12		350.32	758.34	1,922.63	740.06	294.73	
Adjusted Fee Capitation Amount														
	1,027,005	835,406	1,229,429	441,729	12,438	441,986	813,281	4,801,274	5,426,457	866,783	409,520	27,382	367,823	7,097,965
Adjusted Capitation Rate per Member														
	710.54	171.36	160.78	206.34	333.38	553.63	1,031.51		1,342.76	2,906.68	7,369.33	2,836.62	1,129.68	

Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR+PLUS-Dallas						STAR+PLUS-Hidalgo					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	13,474	509	277	15	1,142	15,417	10,723	1,040	78	21	453	12,315
FY2016 Monthly Capitation Rates												
	959.02	2,503.15	5,312.90	2,256.55	659.09		898.92	2,075.26	6,158.82	3,161.14	884.85	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	12,921,835	1,274,103	1,471,673	33,848	752,681	16,454,141	9,639,119	2,158,270	480,388	66,384	400,837	12,744,999
Adjusted Fee Capitation Rate per Member												
	338.52	883.59	1,875.40	796.54	232.65		317.31	732.54	2,174.00	1,115.85	312.34	
Adjusted Fee Capitation Amount												
	4,561,218	449,747	519,486	11,948	265,686	5,808,086	3,402,515	761,842	169,572	23,433	141,490	4,498,852
Adjusted Capitation Rate per Member												
	1,297.54	3,386.74	7,188.30	3,053.09	891.74		1,216.23	2,807.80	8,332.82	4,276.99	1,197.19	



Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR+PLUS-Lubbock						STAR+PLUS-Nueces					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	3,391	120	92	10	339	3,952	4,429	435	92	5	206	5,167
FY2016 Monthly Capitation Rates												
	970.56	2,240.97	5,432.95	2,249.15	789.18		985.83	2,201.46	5,267.11	1,702.39	1,012.34	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	3,291,169	268,916	499,831	22,492	267,532	4,349,940	4,366,241	957,635	484,574	8,512	208,542	6,025,504
Adjusted Fee Capitation Rate per Member												
	342.60	791.04	1,917.77	793.93	278.57		347.99	777.09	1,859.23	600.93	357.35	
Adjusted Fee Capitation Amount												
	1,161,757	94,925	176,435	7,939	94,435	1,535,491	1,541,248	338,034	171,049	3,005	73,614	2,126,950
Adjusted Capitation Rate per Member												
	1,313.16	3,032.01	7,350.72	3,043.08	1,067.75		1,333.82	2,978.55	7,126.34	2,303.32	1,369.69	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR+PLUS-MRSA Central						STAR+PLUS-MRSA West						STAR Health
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	
Number of Members													
Sep-15	7,648	262	214	10	622	8,756	8,191	318	243	17	813	9,582	30,777
FY2016 Monthly Capitation Rates													
	936.54	2,048.42	5,110.91	871.81	905.84		990.59	2,170.56	5,406.34	995.60	963.46		921.62
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)													
	7,162,658	536,686	1,093,735	8,718	563,432	9,365,229	8,113,923	690,238	1,313,741	16,925	783,293	10,918,120	28,364,699
Adjusted Fee Capitation Rate per Member													
	330.59	723.07	1,804.10	307.74	319.75		349.67	766.18	1,908.38	351.44	340.09		325.32
Adjusted Fee Capitation Amount													
	2,528,352	189,444	386,077	3,077	198,885	3,305,836	2,864,147	243,645	463,736	5,974	276,493	3,853,996	10,012,374
Adjusted Capitation Rate per Member													
	1,267.13	2,771.49	6,915.01	1,179.55	1,225.59		1,340.26	2,936.74	7,314.72	1,347.04	1,303.55		1,246.94

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

	CHIP-Bexar								CHIP-El Paso						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-15	2	1,597	3,773	1,366	2	618	17	7,375	0	772	2,252	999	0	307	7
FY2016 Monthly Capitation Rates															
	224.13	118.32	104.37	131.90	321.82	334.50	235.86		224.13	127.48	94.96	99.45	321.82	372.26	235.86
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
	448	188,957	393,788	180,175	644	206,721	4,010	974,743	0	98,415	213,850	99,351	0	114,284	1,651
Adjusted Fee Capitation Rate per Member															
	79.12	41.77	36.84	46.56	113.60	118.07	83.26		79.12	45.00	33.52	35.10	113.60	131.40	83.26
Adjusted Fee Capitation Amount															
	158	66,707	138,997	63,601	227	72,967	1,415	344,073	0	34,740	75,487	35,065	0	40,340	583
Adjusted Capitation Rate per Member															
	303.25	160.09	141.21	178.46	435.42	452.57	319.12		303.25	172.48	128.48	134.55	435.42	503.66	319.12

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

Total	CHIP-Lubbock								CHIP-Nueces							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	
Number of Members																
4,337	Sep-15	1	895	2,381	768	2	210	5	4,262	0	236	563	225	0	62	2
FY2016 Monthly Capitation Rates																
		224.13	124.99	97.39	120.04	321.82	373.09	235.86		224.13	192.19	142.57	151.66	321.82	401.56	235.86
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
527,550		224	111,866	231,886	92,191	644	78,349	1,179	516,338	0	45,357	80,267	34,124	0	24,897	472
Adjusted Fee Capitation Rate per Member																
		79.12	44.12	34.38	42.37	113.60	131.70	83.26		79.12	67.84	50.33	53.53	113.60	141.75	83.26
Adjusted Fee Capitation Amount																
186,215		79	39,487	81,859	32,540	227	27,657	416	182,266	0	16,010	28,336	12,044	0	8,789	167
Adjusted Capitation Rate per Member																
		303.25	169.11	131.77	162.41	435.42	504.79	319.12		303.25	260.03	192.90	205.19	435.42	543.31	319.12

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Superior

Total	CHIP-Travis								CHIP-RSA						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	
Number of Members															
1,088	Sep-15	0	1,830	4,417	1,296	1	828	9	8,381	4	10,384	25,095	9,147	10	4,513
FY2016 Monthly Capitation Rates															
		224.13	144.36	110.51	153.87	321.82	466.01	235.86		224.13	113.26	107.82	129.83	321.82	381.50
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)															
185,116		0	264,179	488,123	199,416	322	385,856	2,123	1,340,018	897	1,176,092	2,705,743	1,187,555	3,218	1,721,710
Adjusted Fee Capitation Rate per Member															
		79.12	50.96	39.01	54.31	113.60	164.50	83.26		79.12	39.98	38.06	45.83	113.60	134.67
Adjusted Fee Capitation Amount															
65,345		0	93,257	172,307	70,386	114	136,206	749	473,019	316	415,152	955,116	419,207	1,136	607,766
Adjusted Capitation Rate per Member															
		303.25	195.32	149.52	208.18	435.42	630.51	319.12		303.25	153.24	145.88	175.66	435.42	516.17

Health and Human Services Commission  
 September 2015 Adjusted Fee Capitation Rate Calculation  
 Superior

Perinate 185%+	Total		Grand Total
		Number of Members	
45	49,198	Sep-15	882,583
		FY2016 Monthly Capitation Rates	
235.86			
		Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)	
10,614	6,805,828		273,355,943
		CY2015 Health Insurance Providers Fee	96,491,720
		Rating Adjustment Factor	0.35299
		Adjusted Fee Capitation Rate per Member	
83.26			
		Adjusted Fee Capitation Amount	
3,747	2,402,440		96,491,720
		Difference	-1
319.12			

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
United

	STAR-Harris								STAR-Hidalgo							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-15	5,164	11,968	14,119	5,795	108	4,610	2,786	44,550	3,690	18,180	26,392	9,360	134	2,818	1,772	62,346
FY2016 Monthly Capitation Rates																
	680.33	179.15	136.12	192.54	422.61	586.37	822.66		576.19	205.10	152.96	155.43	281.89	444.01	728.55	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)																
	3,513,224	2,144,067	1,921,878	1,115,769	45,642	2,703,166	2,291,931	13,735,677	2,126,141	3,728,718	4,036,920	1,454,825	37,773	1,251,220	1,290,991	13,926,588
Adjusted Fee Capitation Rate per Member																
	187.82	49.46	37.58	53.15	116.67	161.88	227.11		159.07	56.62	42.23	42.91	77.82	122.58	201.13	
Adjusted Fee Capitation Amount																
	969,902	591,937	530,592	308,004	12,600	746,267	632,728	3,792,032	586,968	1,029,352	1,114,534	401,638	10,428	345,430	356,402	3,844,752
Adjusted Capitation Rate per Member																
	868.15	228.61	173.70	245.69	539.28	748.25	1,049.77		735.26	261.72	195.19	198.34	359.71	566.59	929.68	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
United

	STAR-Jefferson								STAR+PLUS-Harris					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-15	1,448	3,417	4,849	1,723	44	1,137	913	13,531	20,543	1,508	335	36	1,707	24,129
FY2016 Monthly Capitation Rates														
	735.34	179.79	150.00	200.07	255.05	502.90	823.57		1,223.46	2,820.38	5,492.38	2,336.01	883.90	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	1,064,772	614,342	727,350	344,721	11,222	571,797	751,919	4,086,124	25,133,539	4,253,133	1,839,947	84,096	1,508,817	32,819,533
Adjusted Fee Capitation Rate per Member														
	203.01	49.63	41.41	55.23	70.41	138.84	227.36		337.76	778.63	1,516.29	644.91	244.02	
Adjusted Fee Capitation Amount														
	293,958	169,586	200,797	95,161	3,098	157,861	207,580	1,128,041	6,938,604	1,174,174	507,957	23,217	416,542	9,060,494
Adjusted Capitation Rate per Member														
	938.35	229.42	191.41	255.30	325.46	641.74	1,050.93		1,561.22	3,599.01	7,008.67	2,980.92	1,127.92	



Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
United

	STAR+PLUS-Jefferson						STAR+PLUS-Nueces					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	2,569	98	65	3	250	2,985	3,549	311	79	1	263	4,203
FY2016 Monthly Capitation Rates												
	1,207.07	2,577.04	5,439.66	2,073.57	730.55		1,006.29	1,914.10	5,267.11	1,702.39	1,012.34	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	3,100,963	252,550	353,578	6,221	182,638	3,895,949	3,571,323	595,285	416,102	1,702	266,245	4,850,658
Adjusted Fee Capitation Rate per Member												
	333.24	711.45	1,501.73	572.45	201.68		277.81	528.43	1,454.10	469.98	279.48	
Adjusted Fee Capitation Amount												
	856,094	69,722	97,612	1,717	50,420	1,075,565	985,948	164,342	114,874	470	73,503	1,339,137
Adjusted Capitation Rate per Member												
	1,540.31	3,288.49	6,941.39	2,646.02	932.23		1,284.10	2,442.53	6,721.21	2,172.37	1,291.82	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
United

	STAR+PLUS-Travis						STAR+PLUS-MRSA Central					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-15	4,738	322	159	20	803	6,042	3,783	90	217	1	193	4,284
FY2016 Monthly Capitation Rates												
	1,041.91	2,859.34	5,571.85	2,295.92	845.61		925.33	2,025.20	5,110.91	871.81	905.84	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)												
	4,936,570	920,707	885,924	45,918	679,025	7,468,144	3,500,523	182,268	1,109,067	872	174,827	4,967,558
Adjusted Fee Capitation Rate per Member												
	287.64	789.38	1,538.23	633.84	233.45		255.46	559.10	1,410.98	240.68	250.08	
Adjusted Fee Capitation Amount												
	1,362,838	254,180	244,579	12,677	187,460	2,061,734	966,405	50,319	306,183	241	48,265	1,371,413
Adjusted Capitation Rate per Member												
	1,329.55	3,648.72	7,110.08	2,929.76	1,079.06		1,180.79	2,584.30	6,521.89	1,112.49	1,155.92	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
United

	STAR+PLUS-MRSA Northeast						CHIP-Harris							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members														
Sep-15	8,682	538	292	8	518	10,038	2	1,533	4,314	2,026	3	1,367	15	9,260
FY2016 Monthly Capitation Rates														
	929.76	2,201.46	5,348.65	730.62	813.24		224.13	108.65	106.81	185.23	321.82	502.27	235.86	
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)														
	8,072,176	1,184,385	1,561,806	5,845	421,258	11,245,471	448	166,560	460,778	375,276	965	686,603	3,538	1,694,169
Adjusted Fee Capitation Rate per Member														
	256.68	607.76	1,476.61	201.70	224.51		61.88	30.00	29.49	51.13	88.85	138.66	65.11	
Adjusted Fee Capitation Amount														
	2,228,496	326,975	431,170	1,614	116,296	3,104,551	124	45,990	127,220	103,589	267	189,548	977	467,714
Adjusted Capitation Rate per Member														
	1,186.44	2,809.22	6,825.26	932.32	1,037.75		286.01	138.65	136.30	236.36	410.67	640.93	300.97	

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
United

	CHIP-Jefferson							Total	Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		
Number of Members									
Sep-15	1	471	1,210	492	0	96	2	2,272	183,640
FY2016 Monthly Capitation Rates									
	224.13	125.69	117.89	141.04	321.82	601.56	235.86		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)									
	224	59,200	142,647	69,392	0	57,750	472	329,684	99,019,556
CY2015 Health Insurance Providers Fee									27,336,455
Rating Adjustment Factor									0.27607
Adjusted Fee Capitation Rate per Member									
	61.88	34.70	32.55	38.94	88.85	166.07	65.11		
Adjusted Fee Capitation Amount									
	62	16,344	39,386	19,158	0	15,943	130	91,023	27,336,456
								Difference	1
Adjusted Capitation Rate per Member									
	286.01	160.39	150.44	179.98	410.67	767.63	300.97		

Health and Human Services Commission  
September 2015 Adjusted Fee Capitation Rate Calculation  
Value Options

	NorthSTAR-Dallas						Grand
	SSI Children	SSI Adult	SSI Aged	TANF Children	TANF Adults	Total	Total
Number of Members							
Sep-15	20,484	36,049	13,449	317,764	15,729	403,475	403,475
FY2016 Monthly Capitation Rates							
	28.69	84.24	2.13	4.90	10.57		
Total Capitation Amount (Equals September 2015 Members times FY2016 Monthly Capitation Rate)							
	587,686	3,036,768	28,646	1,557,044	166,256	5,376,399	5,376,399
CY2015 Health Insurance Providers Fee							1,831,181
Rating Adjustment Factor							0.34060
Adjusted Fee Capitation Rate per Member							
	9.77	28.69	0.72	1.67	3.59		
Adjusted Fee Capitation Amount							
	200,129	1,034,246	9,683	530,666	56,467	1,831,191	1,831,191
						Difference	10
Adjusted Capitation Rate per Member							
	38.46	112.93	2.85	6.57	14.16		

Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
<b>Original September 2015 Capitation Rate per Member per Month</b>							
Aetna-Bexar	\$ 568.20	\$ 134.13	\$ 103.68	\$ 130.28	\$ 183.12	\$ 334.08	\$ 339.23
Aetna-Tarrant	587.86	170.00	126.43	127.74	346.29	350.81	402.30
Amerigroup-Bexar	520.40	155.74	114.58	124.01	175.87	384.84	378.81
Amerigroup-Dallas	471.12	182.69	151.11	173.20	232.85	343.93	476.93
Amerigroup-Harris	658.98	161.35	139.16	162.05	274.32	467.50	487.10
Amerigroup-Jefferson	911.52	186.89	173.59	201.28	227.87	520.00	564.88
Amerigroup-Lubbock	886.36	217.69	177.18	188.55	398.02	404.10	486.59
Amerigroup-Tarrant	553.32	164.56	143.71	165.01	314.62	433.31	391.24
Amerigroup-MRSA Cent	580.81	122.30	108.97	113.60	184.56	304.95	430.89
Amerigroup-MRSA NE	661.48	148.58	130.48	154.29	345.05	391.22	446.02
Amerigroup-MRSA West	617.17	184.35	165.62	197.62	354.10	443.45	525.87
Blue Cross-Travis	679.04	176.96	117.21	147.69	127.85	360.79	555.57
Firstcare-Lubbock	709.79	183.59	158.55	184.43	243.85	448.82	435.43
Firstcare-MRSA West	585.19	179.45	157.70	199.60	279.58	445.40	485.72
Molina-Dallas	505.56	209.89	122.34	161.78	222.51	405.72	475.83
Molina-El Paso	571.22	137.98	101.84	62.43	106.57	334.97	334.69
Molina-Harris	665.32	155.64	142.65	157.63	343.63	531.21	448.76
Molina-Hidalgo	492.42	170.42	141.58	147.15	204.80	458.73	363.73
Molina-Jefferson	860.49	154.20	142.70	128.16	226.97	444.00	496.16
Scott & White-MRSA Cent	563.39	163.91	142.80	185.75	224.08	365.37	446.14
Seton-Travis	563.75	162.51	116.92	159.71	173.12	332.57	523.40
Superior-Bexar	643.32	185.94	157.80	173.25	239.54	436.28	472.16
Superior-El Paso	605.54	180.09	157.54	196.85	198.72	355.75	414.49
Superior-Hidalgo	574.52	213.13	157.86	159.31	212.94	409.98	384.43
Superior-Lubbock	702.58	194.50	151.56	160.86	228.03	377.33	441.16
Superior-Nueces	809.63	232.62	200.47	192.53	159.56	467.72	530.61
Superior-Travis	669.91	162.76	136.60	170.54	199.63	403.33	557.39
Superior-MRSA Central	557.03	140.86	125.49	150.02	199.97	368.09	439.40
Superior-MRSA Northeast	573.84	138.50	118.64	152.40	304.44	383.48	454.25
Superior-MRSA West	545.89	147.38	139.56	171.64	242.43	407.69	465.14
United-Harris	722.98	221.80	178.77	232.86	416.49	610.44	473.17
United-Hidalgo	576.19	205.10	152.96	152.19	232.05	418.39	377.89
United-Jefferson	758.59	203.04	173.25	221.09	233.63	503.65	506.86

Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
<b>Revised September 2015 Capitation Rate per Member per Month</b>							
Aetna-Bexar	\$ 749.53	\$ 176.94	\$ 136.77	\$ 172.54	\$ 261.86	\$ 446.89	\$ 555.39
Aetna-Tarrant	775.47	224.25	166.78	169.06	471.33	470.46	652.47
Amerigroup-Bexar	691.56	206.54	151.80	165.17	242.21	517.90	621.24
Amerigroup-Dallas	620.77	237.14	195.14	225.35	322.58	461.00	749.04
Amerigroup-Harris	865.69	203.81	174.30	205.77	371.70	621.36	771.74
Amerigroup-Jefferson	1,198.47	234.67	216.98	255.41	299.16	685.49	864.85
Amerigroup-Lubbock	1,161.18	271.82	217.94	233.51	523.69	526.33	738.02
Amerigroup-Tarrant	732.47	215.39	187.66	216.68	428.17	582.43	636.07
Amerigroup-MRSA Cent	771.91	162.07	144.34	151.13	260.99	411.08	669.60
Amerigroup-MRSA NE	879.20	197.02	172.95	205.35	476.89	526.82	700.37
Amerigroup-MRSA West	800.46	224.78	199.87	242.91	461.31	576.64	788.61
Blue Cross-Travis	853.75	222.49	147.37	186.13	168.74	458.72	780.80
Firstcare-Lubbock	942.20	238.33	204.83	239.99	326.88	601.32	681.39
Firstcare-MRSA West	770.35	227.61	198.51	255.14	370.68	591.28	745.75
Molina-Dallas	666.24	273.63	157.37	210.51	308.28	544.84	746.80
Molina-El Paso	758.51	183.22	135.24	83.17	150.41	451.16	542.62
Molina-Harris	883.46	206.67	189.42	209.99	475.09	716.84	706.45
Molina-Hidalgo	653.87	226.30	188.00	196.43	286.37	618.35	593.65
Molina-Jefferson	1,142.62	204.76	189.49	170.75	313.85	597.16	769.76
Scott & White-MRSA Cent	630.86	183.54	159.90	208.37	258.08	411.78	536.19
Seton-Travis	677.37	195.26	140.48	192.28	216.63	403.31	690.46
Superior-Bexar	862.36	243.53	205.46	227.03	331.07	590.23	749.04
Superior-El Paso	808.48	232.85	202.34	256.32	273.17	477.17	671.25
Superior-Hidalgo	775.58	286.63	211.84	214.97	302.13	561.71	642.69
Superior-Lubbock	941.06	253.63	195.53	208.58	306.50	508.02	698.42
Superior-Nueces	1,094.40	313.70	270.20	260.08	227.04	636.39	835.68
Superior-Travis	905.35	219.18	183.78	230.40	285.94	552.44	865.78
Superior-MRSA Central	751.70	188.63	167.83	201.89	286.94	503.84	697.54
Superior-MRSA Northeast	776.40	187.39	160.52	206.98	429.50	526.30	732.44
Superior-MRSA West	731.27	192.09	181.51	225.47	329.41	552.13	734.26
United-Harris	910.80	271.26	216.35	286.01	533.16	772.32	700.28
United-Hidalgo	735.26	261.72	195.19	195.10	309.87	540.97	579.02
United-Jefferson	961.60	252.67	214.66	276.32	304.04	642.49	734.22

Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
<b>Change in September 2015 Capitation Rate per Member per Month</b>							
Aetna-Bexar	\$ 181.33	\$ 42.81	\$ 33.09	\$ 42.26	\$ 78.74	\$ 112.81	\$ 216.16
Aetna-Tarrant	187.61	54.25	40.35	41.32	125.04	119.65	250.17
Amerigroup-Bexar	171.16	50.80	37.22	41.16	66.34	133.06	242.43
Amerigroup-Dallas	149.65	54.45	44.03	52.15	89.73	117.07	272.11
Amerigroup-Harris	206.71	42.46	35.14	43.72	97.38	153.86	284.64
Amerigroup-Jefferson	286.95	47.78	43.39	54.13	71.29	165.49	299.97
Amerigroup-Lubbock	274.82	54.13	40.76	44.96	125.67	122.23	251.43
Amerigroup-Tarrant	179.15	50.83	43.95	51.67	113.55	149.12	244.83
Amerigroup-MRSA Cent	191.10	39.77	35.37	37.53	76.43	106.13	238.71
Amerigroup-MRSA NE	217.72	48.44	42.47	51.06	131.84	135.60	254.35
Amerigroup-MRSA West	183.29	40.43	34.25	45.29	107.21	133.19	262.74
Blue Cross-Travis	174.71	45.53	30.16	38.44	40.89	97.93	225.23
Firstcare-Lubbock	232.41	54.74	46.28	55.56	83.03	152.50	245.96
Firstcare-MRSA West	185.16	48.16	40.81	55.54	91.10	145.88	260.03
Molina-Dallas	160.68	63.74	35.03	48.73	85.77	139.12	270.97
Molina-El Paso	187.29	45.24	33.40	20.74	43.84	116.19	207.93
Molina-Harris	218.14	51.03	46.77	52.36	131.46	185.63	257.69
Molina-Hidalgo	161.45	55.88	46.42	49.28	81.57	159.62	229.92
Molina-Jefferson	282.13	50.56	46.79	42.59	86.88	153.16	273.60
Scott & White-MRSA Cent	67.47	19.63	17.10	22.62	34.00	46.41	90.05
Seton-Travis	113.62	32.75	23.56	32.57	43.51	70.74	167.06
Superior-Bexar	219.04	57.59	47.66	53.78	91.53	153.95	276.88
Superior-El Paso	202.94	52.76	44.80	59.47	74.45	121.42	256.76
Superior-Hidalgo	201.06	73.50	53.98	55.66	89.19	151.73	258.26
Superior-Lubbock	238.48	59.13	43.97	47.72	78.47	130.69	257.26
Superior-Nueces	284.77	81.08	69.73	67.55	67.48	168.67	305.07
Superior-Travis	235.44	56.42	47.18	59.86	86.31	149.11	308.39
Superior-MRSA Central	194.67	47.77	42.34	51.87	86.97	135.75	258.14
Superior-MRSA Northeast	202.56	48.89	41.88	54.58	125.06	142.82	278.19
Superior-MRSA West	185.38	44.71	41.95	53.83	86.98	144.44	269.12
United-Harris	187.82	49.46	37.58	53.15	116.67	161.88	227.11
United-Hidalgo	159.07	56.62	42.23	42.91	77.82	122.58	201.13
United-Jefferson	203.01	49.63	41.41	55.23	70.41	138.84	227.36



Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over
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**Original September 2015 Capitation Rate per Member per Month**

Amerigroup-Bexar	\$ 1,273.32	\$ 3,947.52	\$ 7,661.72	\$ 2,098.37	\$ 836.76
Amerigroup-ElPaso	1,439.52	3,946.69	6,898.75	2,540.21	1,215.48
Amerigroup-Harris	1,368.40	4,932.91	7,707.38	2,368.70	916.59
Amerigroup-Jefferson	1,185.24	4,194.71	7,655.29	2,115.69	772.67
Amerigroup-Lubbock	1,316.19	3,150.30	8,733.61	2,302.84	842.87
Amerigroup-Tarrant	1,384.11	4,044.40	7,430.04	1,552.44	764.06
Amerigroup-Travis	1,276.50	4,960.48	7,678.16	2,297.73	847.42
Amerigroup-MRSA West	1,139.58	3,744.61	8,186.22	1,057.44	1,025.30
HealthSpring-Hidalgo	1,548.66	4,131.32	8,753.85	3,161.14	884.85
HealthSpring-Tarrant	1,184.59	3,791.50	7,430.04	1,541.89	753.51
HealthSpring-MRSA NE	1,050.04	3,894.65	7,370.43	730.62	813.24
Molina-Bexar	1,147.88	3,793.93	7,661.72	2,096.56	834.95
Molina-Dallas	1,225.21	4,174.06	7,914.92	2,256.55	659.09
Molina-El Paso	1,421.88	3,911.65	6,898.75	2,532.54	1,207.81
Molina-Harris	1,293.04	4,789.69	7,707.38	2,336.01	883.90
Molina-Hidalgo	1,517.55	4,228.34	8,753.85	3,161.14	884.85
Molina-Jefferson	1,195.36	4,195.51	7,655.29	2,073.57	730.55
Superior-Bexar	1,308.55	3,997.65	7,661.72	2,119.34	857.73
Superior-Dallas	1,213.91	4,199.81	7,914.92	2,256.55	659.09
Superior-Hidalgo	1,562.52	4,204.99	8,753.85	3,166.07	889.78
Superior-Lubbock	1,181.05	3,395.46	8,733.61	2,276.14	816.17
Superior-Nueces	1,328.90	3,863.04	7,936.05	1,705.32	1,015.27
Superior-MRSA Central	1,062.90	4,323.00	7,419.56	877.35	911.38
Superior-MRSA West	1,139.03	3,806.94	8,186.22	1,016.33	984.19
United-Harris	1,547.79	4,693.93	7,707.38	2,353.05	900.94
United-Jefferson	1,405.77	4,166.90	7,655.29	2,096.82	753.80
United-Nueces	1,346.43	3,572.75	7,936.05	1,702.39	1,012.34
United-Travis	1,295.52	4,822.18	7,678.16	2,295.92	845.61
United-MRSA Central	1,046.15	4,294.24	7,419.56	871.81	905.84
United-MRSA Northeast	1,050.04	3,894.65	7,370.43	730.62	813.24

Health and Human Services Commission  
 September 2015 Adjusted Capitation Rate Summary  
 STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over
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**Revised September 2015 Capitation Rate per Member per Month**

Amerigroup-Bexar	\$ 1,596.17	\$ 4,646.96	\$ 9,459.41	\$ 2,790.34	\$ 1,112.34
Amerigroup-ElPaso	1,803.63	4,737.27	8,818.14	3,376.08	1,614.12
Amerigroup-Harris	1,707.83	5,937.49	9,520.14	3,139.70	1,208.32
Amerigroup-Jefferson	1,504.62	5,048.21	9,450.65	2,800.07	1,013.79
Amerigroup-Lubbock	1,672.31	3,800.21	10,526.76	3,045.17	1,103.34
Amerigroup-Tarrant	1,755.65	4,890.24	9,208.18	2,061.34	1,012.76
Amerigroup-Travis	1,613.51	5,949.26	9,517.15	3,055.50	1,126.51
Amerigroup-MRSA West	1,453.14	4,426.86	9,970.59	1,386.04	1,343.29
HealthSpring-Hidalgo	1,710.61	4,496.44	9,874.57	3,736.37	1,045.87
HealthSpring-Tarrant	1,355.05	4,213.75	8,410.40	1,822.47	890.63
HealthSpring-MRSA NE	1,219.23	4,295.24	8,343.72	863.57	961.23
Molina-Bexar	1,428.07	4,438.99	9,447.56	2,783.97	1,108.71
Molina-Dallas	1,543.35	4,986.34	9,656.89	2,996.42	875.19
Molina-El Paso	1,780.32	4,688.05	8,805.49	3,362.90	1,603.82
Molina-Harris	1,616.24	5,751.41	9,508.20	3,101.93	1,173.71
Molina-Hidalgo	1,799.16	4,918.04	10,773.18	4,197.60	1,174.97
Molina-Jefferson	1,529.76	5,057.46	9,438.82	2,753.44	970.08
Superior-Bexar	1,658.87	4,755.99	9,584.35	2,859.40	1,152.46
Superior-Dallas	1,552.43	5,083.40	9,790.32	3,053.09	891.74
Superior-Hidalgo	1,879.83	4,937.53	10,927.85	4,281.92	1,202.12
Superior-Lubbock	1,523.65	4,186.50	10,651.38	3,070.07	1,094.74
Superior-Nueces	1,676.89	4,640.13	9,795.28	2,306.25	1,372.62
Superior-MRSA Central	1,393.49	5,046.07	9,223.66	1,185.09	1,231.13
Superior-MRSA West	1,488.70	4,573.12	10,094.60	1,367.77	1,324.28
United-Harris	1,885.55	5,472.56	9,223.67	2,997.96	1,144.96
United-Jefferson	1,739.01	4,878.35	9,157.02	2,669.27	955.48
United-Nueces	1,624.24	4,101.18	9,390.15	2,172.37	1,291.82
United-Travis	1,583.16	5,611.56	9,216.39	2,929.76	1,079.06
United-MRSA Central	1,301.61	4,853.34	8,830.54	1,112.49	1,155.92

Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over
United-MRSA Northeast	1,306.72	4,502.41	8,847.04	932.32	1,037.75

**Change in September 2015 Capitation Rate per Member per Month**

Amerigroup-Bexar	\$ 322.85	\$ 699.44	\$ 1,797.69	\$ 691.97	\$ 275.58
Amerigroup-ElPaso	364.11	790.58	1,919.39	835.87	398.64
Amerigroup-Harris	339.43	1,004.58	1,812.76	771.00	291.73
Amerigroup-Jefferson	319.38	853.50	1,795.36	684.38	241.12
Amerigroup-Lubbock	356.12	649.91	1,793.15	742.33	260.47
Amerigroup-Tarrant	371.54	845.84	1,778.14	508.90	248.70
Amerigroup-Travis	337.01	988.78	1,838.99	757.77	279.09
Amerigroup-MRSA West	313.56	682.25	1,784.37	328.60	317.99
HealthSpring-Hidalgo	161.95	365.12	1,120.72	575.23	161.02
HealthSpring-Tarrant	170.46	422.25	980.36	280.58	137.12
HealthSpring-MRSA NE	169.19	400.59	973.29	132.95	147.99
Molina-Bexar	280.19	645.06	1,785.84	687.41	273.76
Molina-Dallas	318.14	812.28	1,741.97	739.87	216.10
Molina-El Paso	358.44	776.40	1,906.74	830.36	396.01
Molina-Harris	323.20	961.72	1,800.82	765.92	289.81
Molina-Hidalgo	281.61	689.70	2,019.33	1,036.46	290.12
Molina-Jefferson	334.40	861.95	1,783.53	679.87	239.53
Superior-Bexar	350.32	758.34	1,922.63	740.06	294.73
Superior-Dallas	338.52	883.59	1,875.40	796.54	232.65
Superior-Hidalgo	317.31	732.54	2,174.00	1,115.85	312.34
Superior-Lubbock	342.60	791.04	1,917.77	793.93	278.57
Superior-Nueces	347.99	777.09	1,859.23	600.93	357.35
Superior-MRSA Central	330.59	723.07	1,804.10	307.74	319.75
Superior-MRSA West	349.67	766.18	1,908.38	351.44	340.09
United-Harris	337.76	778.63	1,516.29	644.91	244.02
United-Jefferson	333.24	711.45	1,501.73	572.45	201.68
United-Nueces	277.81	528.43	1,454.10	469.98	279.48
United-Travis	287.64	789.38	1,538.23	633.84	233.45

Health and Human Services Commission  
 September 2015 Adjusted Capitation Rate Summary  
 STAR+PLUS

	<u>Medicaid Only OCC</u>	<u>Medicaid Only HCBS</u>	<u>Medicaid Only NF</u>	<u>IDD Under Age 21</u>	<u>IDD Age 21 and Over</u>
United-MRSA Central	255.46	559.10	1,410.98	240.68	250.08
United-MRSA Northeast	256.68	607.76	1,476.61	201.70	224.51

Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
STAR Health

Original September 2015 Capitation Rate per Member per Month	921.62
Revised September 2015 Capitation Rate per Member per Month	1,246.94
Change in September 2015 Capitation Rate per Member per Month	325.32

Health and Human Services Commission  
 September 2015 Adjusted Capitation Rate Summary  
 NorthSTAR

	<u>SSI Children</u>	<u>SSI Adult</u>	<u>SSI Aged</u>	<u>TANF Children</u>	<u>TANF Adults</u>
Original September 2015 Capitation Rate per Member per Month	28.69	84.24	2.13	4.90	10.57
Revised September 2015 Capitation Rate per Member per Month	38.46	112.93	2.85	6.57	14.16
Change in September 2015 Capitation Rate per Member per Month	9.77	28.69	0.72	1.67	3.59

Health and Human Services Commission  
 September 2015 Adjusted Capitation Rate Summary  
 Dental

	Medicaid					CHIP			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Children <1	Children 1-5	Children 6-14	Children 15-18
Original September 2015 Capitation Rate per Member per Month									
DentaQuest	10.72	35.12	38.81	38.52	29.60	3.00	18.24	26.11	23.43
MCNA	10.72	35.12	38.81	38.52	29.60	3.00	18.24	26.11	23.43
Revised September 2015 Capitation Rate per Member per Month									
DentaQuest	14.17	46.40	51.28	50.90	39.11	3.96	24.10	34.51	30.96
MCNA	14.15	46.35	51.22	50.85	39.07	3.96	24.07	34.46	30.92
Change in September 2015 Capitation Rate per Member per Month									
DentaQuest	3.45	11.28	12.47	12.38	9.51	0.96	5.86	8.40	7.53
MCNA	3.43	11.23	12.41	12.33	9.47	0.96	5.83	8.35	7.49

Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
CHIP

Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
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**Original September 2015 Capitation Rate per Member per Month**

Aetna-Bexar	224.13	103.63	100.58	100.25	321.82	334.50	235.86
Aetna-Tarrant	224.13	105.19	97.38	132.78	321.82	363.00	235.86
Amerigroup-Bexar	224.13	112.41	75.29	91.39	321.82	334.50	235.86
Amerigroup-Dallas	224.13	137.22	121.20	140.43	321.82	378.82	235.86
Amerigroup-Harris	224.13	139.47	97.83	114.68	321.82	502.27	235.86
Amerigroup-Jefferson	224.13	81.79	106.44	85.67	321.82	601.56	235.86
Amerigroup-Tarrant	224.13	133.77	113.14	138.61	321.82	363.00	235.86
Blue Cross-Travis	224.13	146.38	108.46	113.86	321.82	466.01	235.86
Firstcare-Lubbock	224.13	127.23	105.55	131.48	321.82	373.09	235.86
Molina-Dallas	224.13	119.88	101.28	117.34	321.82	378.82	235.86
Molina-Harris	224.13	148.76	113.90	135.63	321.82	502.27	235.86
Molina-Jefferson	224.13	128.14	95.28	74.91	321.82	601.56	235.86
Molina-RSA	224.13	107.46	94.79	115.62	321.82	381.50	235.86
Seton-Travis	224.13	140.23	111.78	160.23	321.82	466.01	235.86
Superior-Bexar	224.13	118.32	104.37	131.90	321.82	334.50	235.86
Superior-El Paso	224.13	127.48	94.96	99.45	321.82	372.26	235.86
Superior-Lubbock	224.13	124.99	97.39	120.04	321.82	373.09	235.86
Superior-Nueces	224.13	192.19	142.57	151.66	321.82	401.56	235.86
Superior-Travis	224.13	144.36	110.51	153.87	321.82	466.01	235.86
Superior-RSA	224.13	113.26	107.82	129.83	321.82	381.50	235.86
United-Harris	224.13	108.65	106.81	185.23	321.82	502.27	235.86
United-Jefferson	224.13	125.69	117.89	141.04	321.82	601.56	235.86

**Revised September 2015 Capitation Rate per Member per Month**

Aetna-Bexar	295.66	136.70	132.68	132.24	424.52	441.25	311.13
Aetna-Tarrant	295.66	138.76	128.46	175.16	424.52	478.85	311.13
Amerigroup-Bexar	298.10	149.51	100.14	121.55	428.04	444.90	313.71
Amerigroup-Dallas	298.10	182.51	161.20	186.78	428.04	503.85	313.71
Amerigroup-Harris	298.10	185.50	130.12	152.53	428.04	668.04	313.71
Amerigroup-Jefferson	298.10	108.78	141.57	113.95	428.04	800.11	313.71
Amerigroup-Tarrant	298.10	177.92	150.48	184.36	428.04	482.81	313.71
Blue Cross-Travis	281.80	184.04	136.36	143.15	404.62	585.91	296.54
Firstcare-Lubbock	299.81	170.20	141.19	175.88	430.49	499.07	315.50
Molina-Dallas	297.62	159.19	134.49	155.81	427.34	503.03	313.19
Molina-Harris	297.62	197.53	151.25	180.10	427.34	666.95	313.19
Molina-Jefferson	297.62	170.15	126.52	99.47	427.34	798.80	313.19
Molina-RSA	297.62	142.69	125.87	153.53	427.34	506.58	313.19
Seton-Travis	269.30	168.49	134.31	192.52	386.68	559.93	283.39
Superior-Bexar	303.25	160.09	141.21	178.46	435.42	452.57	319.12
Superior-El Paso	303.25	172.48	128.48	134.55	435.42	503.66	319.12
Superior-Lubbock	303.25	169.11	131.77	162.41	435.42	504.79	319.12
Superior-Nueces	303.25	260.03	192.90	205.19	435.42	543.31	319.12
Superior-Travis	303.25	195.32	149.52	208.18	435.42	630.51	319.12
Superior-RSA	303.25	153.24	145.88	175.66	435.42	516.17	319.12
United-Harris	286.01	138.65	136.30	236.36	410.67	640.93	300.97
United-Jefferson	286.01	160.39	150.44	179.98	410.67	767.63	300.97



Health and Human Services Commission  
September 2015 Adjusted Capitation Rate Summary  
CHIP

Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
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**Change in September 2015 Capitation Rate per Member per Month**

Aetna-Bexar	71.53	33.07	32.10	31.99	102.70	106.75	75.27
Aetna-Tarrant	71.53	33.57	31.08	42.38	102.70	115.85	75.27
Amerigroup-Bexar	73.97	37.10	24.85	30.16	106.22	110.40	77.85
Amerigroup-Dallas	73.97	45.29	40.00	46.35	106.22	125.03	77.85
Amerigroup-Harris	73.97	46.03	32.29	37.85	106.22	165.77	77.85
Amerigroup-Jefferson	73.97	26.99	35.13	28.28	106.22	198.55	77.85
Amerigroup-Tarrant	73.97	44.15	37.34	45.75	106.22	119.81	77.85
Blue Cross-Travis	57.67	37.66	27.90	29.29	82.80	119.90	60.68
Firstcare-Lubbock	75.68	42.97	35.64	44.40	108.67	125.98	79.64
Molina-Dallas	73.49	39.31	33.21	38.47	105.52	124.21	77.33
Molina-Harris	73.49	48.77	37.35	44.47	105.52	164.68	77.33
Molina-Jefferson	73.49	42.01	31.24	24.56	105.52	197.24	77.33
Molina-RSA	73.49	35.23	31.08	37.91	105.52	125.08	77.33
Seton-Travis	45.17	28.26	22.53	32.29	64.86	93.92	47.53
Superior-Bexar	79.12	41.77	36.84	46.56	113.60	118.07	83.26
Superior-El Paso	79.12	45.00	33.52	35.10	113.60	131.40	83.26
Superior-Lubbock	79.12	44.12	34.38	42.37	113.60	131.70	83.26
Superior-Nueces	79.12	67.84	50.33	53.53	113.60	141.75	83.26
Superior-Travis	79.12	50.96	39.01	54.31	113.60	164.50	83.26
Superior-RSA	79.12	39.98	38.06	45.83	113.60	134.67	83.26
United-Harris	61.88	30.00	29.49	51.13	88.85	138.66	65.11
United-Jefferson	61.88	34.70	32.55	38.94	88.85	166.07	65.11

Health and Human Services Commission  
 Increase in September 2015 Capitation Amounts  
 September 2015 Adjusted Capitation Rates Compared to Original September 2015 Capitation Rates

	Increase in Capitation							Est. HHHC Portion of CY2014 HIF	Capitation minus HIF	
	STAR	STAR+ PLUS	STAR Health	North STAR	Dental Medicaid	Dental CHIP	CHIP			Total
Aetna	5,947,514						358,433	6,305,947	6,305,948	-1
Amerigroup	38,241,175	25,830,959					2,842,602	66,914,736	66,914,738	-2
Blue Cross	1,787,031						246,939	2,033,969	2,033,972	-3
DentaQuest					18,482,484	1,508,118		19,990,602	19,990,598	4
Firstcare	7,708,725						192,217	7,900,942	7,900,943	-1
HealthSpring		4,164,724						4,164,724	4,164,724	0
MCNA					14,909,342	1,153,934		16,063,276	16,063,236	40
Molina	7,082,210	14,487,414					1,956,864	23,526,489	23,526,489	0
Scott & White	1,240,121							1,240,121	1,240,131	-9
Seton	748,868						243,179	992,047	992,050	-3
Superior	54,598,813	28,227,175	10,012,374				3,653,358	96,491,720	96,491,720	-1
United	8,764,825	18,012,894					558,737	27,336,456	27,336,455	1
ValueOptions				1,831,191				1,831,191	1,831,181	10
<b>Total</b>	<b>126,119,282</b>	<b>90,723,166</b>	<b>10,012,374</b>	<b>1,831,191</b>	<b>33,391,826</b>	<b>2,662,052</b>	<b>10,052,329</b>	<b>274,792,220</b>	<b>274,792,185</b>	<b>35</b>
<b>September 2015 Membership</b>										
All Members (1)	2,936,634	582,986	30,777	403,475	2,915,678	349,132	384,963			
Taxable Members (2)	1,754,882	248,790	30,777	403,475	2,915,678	349,132	213,460			
<b>Average Impact on September 2015 Capitation Rates (3)</b>										
All Members (1)	42.95	155.62	325.32	4.54	11.45	7.62	26.11			
Taxable Members (2)	71.87	364.66	325.32	4.54	11.45	7.62	47.09			

## Footnotes:

(1) For STAR+PLUS, includes Medicaid Only, IDD and Dual Eligible members.

(2) Number of members in MCOs subject to the Health Insurance Providers Fee. For STAR+PLUS, includes Medicaid Only and IDD members only.

(3) Equals total additional capitation amount divided by September 2015 member count.