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April 13, 2017

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: FY2017 Rate Amendment for STAR, STAR+PLUS,
STAR Health, NorthSTAR, Medicaid Dental and
CHIP

Dear Ms. Butler:

This letter and accompanying rate setting documentation amend the following reports:

- A. State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2017, dated June 29, 2016 (UMCC 529-12-0002 V2.19)
- B. State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2017, dated June 29, 2016 (UMCC 529-12-0002 V2.19, STAR+PLUS Expansion 529-10-0020 V1.24 and STAR+PLUS MRSA 529-13-0042 V1.10)
- C. State of Texas Medicaid Managed Care STAR Health Program Rate Setting State Fiscal Year 2017, dated June 29, 2016 (UMCC 529-15-0001 V2.3)
- D. State of Texas Medicaid Managed Care Rate Setting NorthSTAR Program State Fiscal Year 2017, dated June 21, 2016 (UMCC 2016-047949-001C)
- E. State of Texas Medicaid Managed Care Dental Rate Setting FY2017, dated June 29, 2016 (Texas Dental Services UMCC 529-12-0003 V1.12)
- F. State of Texas Children's Health Insurance Program CHIP Rate Setting State Fiscal Year 2017, dated June 29, 2016 (CHIP UMCC 529-12-0002 V2.19, CHIP RSA UMCC 529-08-0001 V1.20 and Texas Dental Services UMCC 529-12-0003 V1.12)

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Below are the contract amendment numbers (provided by HHSC) for the September 2016 adjusted capitation rates.

STAR, STAR+PLUS (including IDD) and CHIP	- UMCC 529-12-0002 V2.22
STAR+PLUS Expansion (including IDD)	- UMCC 529-10-0020 V1.26
STAR+PLUS MRSA (including IDD)	- UMCC 529-13-0042 V1.11
STAR Health	- UMCC 529-15-0001 V2.4
CHIP RSA	- UMCC 529-08-0001 V1.21
Dental (Medicaid and CHIP)	- UMCC 529-12-0003 V1.14
NorthSTAR	- UMCC 2016-047949-001E

The September 2016 adjusted capitation rates described in this correspondence provide for the cost of the 2016 Health Insurance Providers Fee (HIPF) as required under the Affordable Care Act (ACA). These September 2016 adjusted capitation rates are applicable only to those Managed Care Organizations (MCOs) that are subject to the HIPF under the ACA. In addition to the services described in the abovementioned reports, these September 2016 adjusted capitation rates include additional provision for (i) the HIPF, (ii) any applicable corporate federal income tax impact resulting from receipt of the September 2016 adjusted capitation amounts described herein and (iii) any applicable Texas state premium tax impact resulting from receipt of the September 2016 adjusted capitation amounts described herein. For purposes of this correspondence, the sum of these three components will be referred to as the Adjusted HIPF.

Below is a list of those Texas Medicaid/CHIP participating MCOs that are subject to the HIPF under the ACA.

Aetna, Inc.
Anthem, Inc. (Amerigroup)
Health Care Service Corp. (Blue Cross Blue Shield of Texas)
Dental Service of Massachusetts, Inc. (DentaQuest)
SHA, LLC (Firstcare)
CIGNA Corp. (HealthSpring)
MCNA Health Care Holdings, LLC (MCNA)
Molina Healthcare, Inc.
Scott & White Health Plan
US Health and Life Insurance Co. (Seton)
Centene Corp. (Superior)
UnitedHealth Group Inc. (United)
FHC Health Systems, Inc (ValueOptions)

The rating methodology was developed in order to yield a set of capitation rates which, when applied to the membership assumption (as described herein), produce a capitation amount that matches (or very nearly so) the previously determined capitation amount plus the Adjusted HIPF amount for each MCO. The September 2016 adjusted capitation rate methodology is intended to place each MCO in the same financial position as the MCO would have been (with respect to

federal income tax and Texas state premium tax) had no HIPF been imposed. The methodology produces separate September 2016 adjusted capitation rates by program, service area, MCO and risk group.

Please note that the rate methodology used to develop the September 2016 adjusted capitation rates described in this report is identical to that used to develop the September 2015 adjusted capitation rates described in the report titled "FY2016 Rate Amendment for STAR, STAR+PLUS, STAR Health, NorthSTAR, Medicaid Dental and CHIP" and dated December 30, 2015.

For purposes of this rate development, HHSC has selected September 2016 as the adjustment month. The membership used in the rate calculation is that from September 2016. The September 2016 adjusted capitation rates described in this correspondence will be applicable for FY2017 and will be paid on a one-time basis. No future adjustments will be made for retroactive changes in member counts.

The September 2016 adjusted capitation rates were calculated based on the following steps:

1. The actual HIPF amount was obtained from each of the MCOs by receiving a copy of their final "Annual Fee on Health Insurance Providers for 2016" notice from IRS.
2. The portion of the MCO's HIPF attributable to Texas Medicaid/CHIP was determined by multiplying the MCO's net premium for Texas Medicaid/CHIP business by the ratio of (a) the MCO's total HIPF amount to (b) the MCO's net premium for all business. The MCO's net premium for all business was included in the IRS notice. The MCO's net premium for Texas Medicaid/CHIP business was provided to HHSC by each of the MCOs. The Texas amounts were verified by comparison to HHSC reports. Any material discrepancies were researched and reconciled.
3. The Adjusted HIPF was determined for each MCO by adjusting their Texas Medicaid/CHIP-specific HIPF amount to include the cost impact from applicable federal income taxes and applicable state premium taxes. Inclusion of an adjustment for federal income tax was necessary because the HIPF is an excise tax and payment thereof is not a deductible expense for federal income tax purposes. The federal income tax rate was assumed to be 35% for all taxable MCOs. HHSC will later reconcile the amount included for federal income tax if the actual tax rate ultimately proves to be less than 35%. The state premium tax rate was assumed to be 1.75% for all MCOs.
4. Determine September 2016 HHSC total capitation amounts based on September 2016 membership estimates applied to the capitation rates in effect for September 2016. The capitation rates used for the STAR program are the unadjusted rates in order to include the cost of maternity services. The capitation rates exclude long term care services, nursing facility Minimum Payment Amount Program (MPAP) and Network Access Improvement Program amounts as those services are excluded from the HIPF calculation. The September

2016 capitation amounts were determined for each program, service area and risk group for each of the MCOs subject to the HIPF.

5. For each MCO, determine the Rating Adjustment Factor by dividing the MCO's Adjusted HIPF (from Item #3 above) by the MCO's total HHSC September 2016 capitation amounts (from Item #4 above).
6. The September 2016 adjusted capitation rates were then calculated by applying one plus the Rating Adjustment Factor (from Item #5 above) to the FY2017 capitation rates in effect for September 2016.

There are several instances where the formula for developing the Adjusted HIPF differed from that described above. The details of these situations are described below:

- Aetna. Aetna included in taxable revenue \$4.9 million in ACA primary care enhanced payments. The vendor was notified that these amounts were a pass-through payment and should not be included in their IRS Form 8963. The CY2015 HHSC Premium amount for Aetna used in this analysis excludes the \$4.9 million in pass-through payments.
- Amerigroup. Amerigroup included in taxable revenue approximately \$12 million in Dual Eligibles Integrated Care Demonstration Project (Dual Demonstration) premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2015 HHSC Premium amount for Amerigroup used in this analysis excludes the \$12 million in Dual Demonstration premium.
- Blue Cross Blue Shield of Texas. Blue Cross included in taxable revenue \$578,000 in ACA primary care enhanced payments. The vendor was notified that these amounts were a pass-through payment and should not be included in their IRS Form 8963. The CY2015 HHSC Premium amount for Blue Cross used in this analysis excludes the \$578,000 in pass-through payments.
- DentaQuest. A portion of Dental Service of Massachusetts, Inc.'s revenue is from not-for-profit business written in Massachusetts and was subject to a 50% exemption in IRS' calculation of their total HIPF. This exemption was considered in determining the portion of Dental Service of Massachusetts, Inc.'s total HIPF attributable to Texas Medicaid/CHIP by excluding the exempted portion of the premium from the DMO's net premium for all business.
- HealthSpring. HealthSpring included in taxable revenue approximately \$2.1 million in Dual Eligibles Integrated Care Demonstration Project (Dual Demonstration) premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2015 HHSC Premium amount for HealthSpring used in this analysis excludes the \$2.1 million in Dual Demonstration premium.

- Molina. Molina included in taxable revenue approximately \$16 million in Dual Eligibles Integrated Care Demonstration Project (Dual Demonstration) premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2015 HHSC Premium amount for Molina used in this analysis excludes the \$16 million in Dual Demonstration premium.
- Scott & White. Scott & White Health Plan is a non-profit corporation and is not subject to federal income tax. As a result, we assumed zero federal income tax in developing the Adjusted HIPF for Scott & White.
- Superior. Superior included in taxable revenue approximately \$12 million in Dual Eligibles Integrated Care Demonstration Project (Dual Demonstration) premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2015 HHSC Premium amount for Superior used in this analysis excludes the \$12 million in Dual Demonstration premium.
- United. United approximated the amount of Long Term Care service premium in their development of revenue included in their IRS Form 8963. We calculated the actual amount directly and substituted these amounts for use in our calculations.

Attachment 1 presents the calculation of HHSC's portion of the HIPF for each MCO. The exhibit also shows the calculation of Adjusted HIPF for each MCO along with federal income tax and state premium tax components of the Adjusted HIPF.

Attachment 2 presents the FY2017 Medicaid and CHIP capitation rates used in this rating analysis. Please note that these are the capitation rates that were in effect September 1, 2016. The capitation rates included for the STAR program are the unadjusted capitation rates in order to include the cost of maternity services. The capitation rates included for the STAR+PLUS program exclude long term care services as those services are specifically excluded from the HIPF calculation.

Attachment 3 presents the calculation of the September 2016 adjusted capitation rates for each of the Texas Medicaid/CHIP MCOs subject to the HIPF in 2016. The calculation of the rates for each MCO is presented on a separate exhibit as follows:

- Exhibit A - Aetna
- Exhibit B - Amerigroup
- Exhibit C - Blue Cross
- Exhibit D - DentaQuest
- Exhibit E - Firstcare
- Exhibit F - HealthSpring
- Exhibit G - MCNA
- Exhibit H - Molina
- Exhibit I - Scott & White

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Exhibit J - Seton
Exhibit K - Superior
Exhibit L - United
Exhibit M - ValueOptions

Each exhibit shows the September 2016 adjusted capitation rate calculation for each program, service area and risk group in which the MCO participates. The exhibit includes (a) September 2016 enrollment, (b) the applicable FY2017 capitation rate (from Attachment 2), (c) the September 2016 capitation amount [the product of (a) and (b)] and the 2016 Adjusted HIPF (from Attachment 1). The 2016 Adjusted HIPF is divided by the September 2016 capitation amount to determine the Rating Adjustment Factor. The Rating Adjustment Factor is then applied to each of the FY2017 capitation rates in order to yield the September 2016 adjusted capitation rate by program, service area and risk group. The exhibit also shows the resulting September 2016 capitation adjustment amounts and a comparison to the MCO's Adjusted HIPF. The small difference between the Adjusted HIPF amount and the September 2016 capitation adjustment amount is a result of rounding.

Attachment 4 presents a summary of the September 2016 adjusted capitation rates by program, service area, MCO and risk group. Each Medicaid/CHIP program is presented on a separate exhibit as follows:

Exhibit A - STAR
Exhibit B - STAR+PLUS
Exhibit C - STAR Health
Exhibit D - NorthSTAR
Exhibit E - Dental (Medicaid and CHIP)
Exhibit F - CHIP

Attachment 5 presents a summary comparison of the September 2016 adjusted capitation rates and the FY2017 capitation rates by program and MCO. The exhibit includes the calculated amount of the increase in capitation (September 2016 adjusted capitation amount less original capitation amount) and a comparison to HHSC's portion of the 2016 Adjusted HIPF for each MCO.

Attachment 6 presents the index required under the 2016 Medicaid Managed Care Rate Development Guide.

Actuarial Certification of September 2016 Adjusted Capitation Rates

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

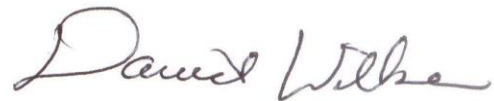
Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c). The September 2016 adjusted capitation rates described in this report are applicable for September 2016.

I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principals and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



David G. Wilkes, F.S.A., M.A.A.A.

Health and Human Services Commission
 Calculation of HHSC's Portion of the 2016 Health Insurance Providers Fee

MCO	CY2015 HHSC Premium	Entity Total		HHSC Portion of HIF	Federal Income Tax	State Premium Tax	Total Adjusted Fee Amount
		Net Premium	IRS Fee				
Aetna	220,335,398	46,623,001,707	832,372,001	3,933,702	2,118,147	107,794	6,159,644
Amerigroup	2,364,609,341	65,872,558,986	1,176,315,758	42,225,887	22,737,016	1,157,100	66,120,003
Blue Cross	86,327,083	30,459,083,106	543,561,260	1,540,560	829,533	42,215	2,412,308
DentaQuest	745,802,203	915,445,820	15,770,236	12,847,813	6,918,053	352,064	20,117,930
Firstcare	273,085,132	515,696,029	8,544,225	4,524,566	2,436,305	123,985	7,084,856
HealthSpring	235,762,841	17,238,990,473	307,349,680	4,203,357	2,263,346	115,183	6,581,886
MCNA	614,331,361	781,126,279	13,286,831	10,449,677	5,626,749	286,349	16,362,774
Molina	830,170,563	12,144,434,224	216,322,098	14,787,370	7,962,430	405,213	23,155,012
Scott & White	112,963,532	695,982,709	5,882,759	954,819	0	17,007	971,826
Seton	54,237,275	90,028,957	938,567	565,433	304,464	15,494	885,391
Superior	3,292,996,797	15,897,460,352	283,379,731	58,699,221	31,607,273	1,608,513	91,915,007
United	1,124,978,110	103,019,710,535	1,840,046,914	20,093,364	10,819,503	550,611	31,463,478
ValueOptions	73,776,339	695,300,408	11,753,327	1,247,112	671,522	34,174	1,952,808
Total	10,029,375,974	294,948,819,585	5,255,523,387	176,072,881	94,294,341	4,815,701	275,182,923

Notes:

- (1) Federal income tax rate assumed to be 35% for all MCOs except Scott & White.
- (2) State premium tax rate assumed to be 1.75% for all MCOs.
- (3) DentaQuest's Form 8963 reported premium includes a partial exemption for certain activities that are not applicable to HHSC.
- (4) Scott & White is not subject to federal income tax.
- (5) Seton's Controlled Group has allocated their 2016 Health Insurance Providers Fee amount amongst its participants in a manner which is slightly more favorable to HHSC.

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Aetna															
STAR															
Medical															
Children <1	497.93								583.61						
Children 1-5	122.40								152.65						
Children 6-14	79.21								96.66						
Children 15-18	114.98								122.33						
Children 19+	114.98								134.71						
TANF Adults	235.99								269.24						
Pregnant Women	598.90								701.95						
Pharmacy															
Children <1	16.32								19.50						
Children 1-5	18.86								20.12						
Children 6-14	34.57								32.44						
Children 15-18	33.75								33.07						
Children 19+	32.16								54.97						
TANF Adults	103.88								130.32						
Pregnant Women	89.93								86.19						
Total															
Children <1	514.25								603.11						
Children 1-5	141.26								172.77						
Children 6-14	113.78								129.10						
Children 15-18	148.73								155.40						
Children 19+	147.14								189.68						
TANF Adults	339.87								399.56						
Pregnant Women	688.83								788.14						
CHIP															
Medical															
Children <1	212.83								212.83						
Children 1-5	102.84								92.09						
Children 6-14	74.90								67.23						
Children 15-18	76.07								90.62						
Newborn 185%+	795.43								795.43						
Perinate <185%	344.88								349.36						
Perinate 185%+	232.00								232.00						

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Aetna (cont'd)															
Pharmacy															
Children <1	19.20								19.20						
Children 1-5	18.72								15.37						
Children 6-14	38.68								25.12						
Children 15-18	29.70								33.29						
Newborn 185%+	16.29								16.29						
Perinate <185%	37.93								53.42						
Perinate 185%+	41.01								41.01						
Total															
Children <1	232.03								232.03						
Children 1-5	121.56								107.46						
Children 6-14	113.58								92.35						
Children 15-18	105.77								123.91						
Newborn 185%+	811.72								811.72						
Perinate <185%	382.81								402.78						
Perinate 185%+	273.01								273.01						
Amerigroup															
STAR															
Medical															
Children <1	674.82	499.96		573.62		689.62	500.84		537.71		415.80	587.27	531.31		
Children 1-5	154.59	153.24		116.57		136.28	153.04		150.24		126.11	141.13	125.67		
Children 6-14	80.17	99.88		77.80		91.67	91.23		108.26		81.25	87.63	86.49		
Children 15-18	92.12	114.02		99.13		138.68	117.19		137.98		95.66	124.40	119.47		
Children 19+	92.12	110.11		99.13		183.86	117.19		142.31		119.02	111.84	136.73		
TANF Adults	274.76	246.07		332.16		367.73	303.89		315.76		242.76	287.45	302.58		
Pregnant Women	637.93	759.92		787.45		735.43	702.71		690.87		681.69	751.76	755.02		
Pharmacy															
Children <1	17.04	19.33		20.42		23.71	20.33		17.93		15.35	22.98	17.76		
Children 1-5	20.06	24.30		20.10		25.60	23.46		19.77		17.55	27.84	18.38		
Children 6-14	36.05	40.39		33.55		53.11	38.44		36.96		36.78	48.59	37.20		
Children 15-18	30.75	39.89		34.62		42.21	38.82		37.83		28.89	53.38	34.63		
Children 19+	24.51	46.41		81.61		68.27	22.07		58.42		26.76	41.73	50.21		
TANF Adults	154.88	105.39		147.56		151.53	141.43		154.02		102.45	162.24	159.54		
Pregnant Women	92.44	78.85		82.45		63.59	78.09		84.80		64.51	90.04	67.55		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Amerigroup (cont'd)															
Total															
Children <1	691.86	519.29		594.04		713.33	521.17		555.64		431.15	610.25	549.07		
Children 1-5	174.65	177.54		136.67		161.88	176.50		170.01		143.66	168.97	144.05		
Children 6-14	116.22	140.27		111.35		144.78	129.67		145.22		118.03	136.22	123.69		
Children 15-18	122.87	153.91		133.75		180.89	156.01		175.81		124.55	177.78	154.10		
Children 19+	116.63	156.52		180.74		252.13	139.26		200.73		145.78	153.57	186.94		
TANF Adults	429.64	351.46		479.72		519.26	445.32		469.78		345.21	449.69	462.12		
Pregnant Women	730.37	838.77		869.90		799.02	780.80		775.67		746.20	841.80	822.57		
STAR+PLUS															
Medical															
Medicaid Only-OCC	554.60		613.11	676.79		601.04	624.85		708.76	612.71			533.17		
Medicaid Only-HCBS	1,391.96		1,536.11	1,972.55		1,805.03	1,182.18		1,589.76	1,629.92			1,260.43		
Medicaid Only-NF	1,880.53		1,879.28	2,057.40		1,619.74	1,363.07		1,907.31	1,217.15			1,400.87		
IDD <21	296.42		510.08	423.53		441.97	336.85		399.45	270.97			366.55		
IDD 21+	296.42		510.08	423.53		441.97	336.85		399.45	270.97			366.55		
Pharmacy															
Medicaid Only-OCC	440.67		475.21	482.22		427.71	456.71		486.57	486.49			410.39		
Medicaid Only-HCBS	926.65		1,039.67	1,036.87		967.74	816.40		1,103.05	1,132.22			827.85		
Medicaid Only-NF	808.89		639.01	762.56		722.38	966.77		843.87	1,038.15			786.77		
IDD <21	641.16		641.16	641.16		641.16	641.16		641.16	641.16			641.16		
IDD 21+	506.54		653.67	551.73		500.18	454.81		537.46	434.14			492.61		
Total															
Medicaid Only-OCC	995.27		1,088.32	1,159.01		1,028.75	1,081.56		1,195.33	1,099.20			943.56		
Medicaid Only-HCBS	2,318.61		2,575.78	3,009.42		2,772.77	1,998.58		2,692.81	2,762.14			2,088.28		
Medicaid Only-NF	2,689.42		2,518.29	2,819.96		2,342.12	2,329.84		2,751.18	2,255.30			2,187.64		
IDD <21	937.58		1,151.24	1,064.69		1,083.13	978.01		1,040.61	912.13			1,007.71		
IDD 21+	802.96		1,163.75	975.26		942.15	791.66		936.91	705.11			859.16		
CHIP															
Medical															
Children <1	212.83	212.83		212.83		212.83			212.83						
Children 1-5	91.05	128.31		111.22		214.26			100.76						
Children 6-14	52.72	87.01		78.43		64.71			81.69						
Children 15-18	71.06	91.21		83.19		112.68			128.99						
Newborn 185%+	795.43	795.43		795.43		795.43			795.43						
Perinate <185%	344.88	370.45		476.99		534.56			349.36						
Perinate 185%+	232.00	232.00		232.00		232.00			232.00						

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Amerigroup (cont'd)															
Pharmacy															
Children <1	19.20	19.20		19.20		19.20				19.20					
Children 1-5	15.78	19.66		16.34		36.89				15.61					
Children 6-14	24.45	37.61		28.89		40.25				30.61					
Children 15-18	28.33	51.56		37.44		47.46				36.03					
Newborn 185%+	16.29	16.29		16.29		16.29				16.29					
Perinate <185%	37.93	22.01		58.54		44.53				53.42					
Perinate 185%+	41.01	41.01		41.01		41.01				41.01					
Total															
Children <1	232.03	232.03		232.03		232.03				232.03					
Children 1-5	106.83	147.97		127.56		251.15				116.37					
Children 6-14	77.17	124.62		107.32		104.96				112.30					
Children 15-18	99.39	142.77		120.63		160.14				165.02					
Newborn 185%+	811.72	811.72		811.72		811.72				811.72					
Perinate <185%	382.81	392.46		535.53		579.09				402.78					
Perinate 185%+	273.01	273.01		273.01		273.01				273.01					
Blue Cross															
STAR															
Medical															
Children <1										567.28					
Children 1-5										156.00					
Children 6-14										87.92					
Children 15-18										109.88					
Children 19+										111.64					
TANF Adults										255.25					
Pregnant Women										807.01					
Pharmacy															
Children <1										14.01					
Children 1-5										17.14					
Children 6-14										30.17					
Children 15-18										34.04					
Children 19+										26.56					
TANF Adults										109.63					
Pregnant Women										75.06					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Blue Cross (cont'd)															
Total															
Children <1										581.29					
Children 1-5										173.14					
Children 6-14										118.09					
Children 15-18										143.92					
Children 19+										138.20					
TANF Adults										364.88					
Pregnant Women										882.07					
CHIP															
Medical															
Children <1										212.83					
Children 1-5										147.38					
Children 6-14										80.81					
Children 15-18										118.15					
Newborn 185%+										795.43					
Perinate <185%										465.71					
Perinate 185%+										232.00					
Pharmacy															
Children <1										19.20					
Children 1-5										19.33					
Children 6-14										29.13					
Children 15-18										36.20					
Newborn 185%+										16.29					
Perinate <185%										32.46					
Perinate 185%+										41.01					
Total															
Children <1										232.03					
Children 1-5										166.71					
Children 6-14										109.94					
Children 15-18										154.35					
Newborn 185%+										811.72					
Perinate <185%										498.17					
Perinate 185%+										273.01					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
DentaQuest															
Medicaid															
Children <1															11.69
Children 1-5															35.00
Children 6-14															38.91
Children 15-18															38.37
Children 19-20															28.40
CHIP															
Children <1															3.17
Children 1-5															19.32
Children 6-14															28.31
Children 15-18															25.88
Firstcare															
STAR															
Medical															
Children <1							670.42						538.54		
Children 1-5							154.15						124.15		
Children 6-14							106.03						90.57		
Children 15-18							128.29						134.33		
Children 19+							128.19						125.81		
TANF Adults							292.55						296.79		
Pregnant Women							680.64						751.95		
Pharmacy															
Children <1							20.88						18.00		
Children 1-5							26.80						18.13		
Children 6-14							42.60						39.21		
Children 15-18							48.10						39.38		
Children 19+							28.67						45.85		
TANF Adults							145.78						156.37		
Pregnant Women							79.74						67.28		
Total															
Children <1							691.30						556.54		
Children 1-5							180.95						142.28		
Children 6-14							148.63						129.78		
Children 15-18							176.39						173.71		
Children 19+							156.86						171.66		
TANF Adults							438.33						453.16		
Pregnant Women							760.38						819.23		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Firstcare (cont'd)															
CHIP															
Medical															
Children <1							212.83								
Children 1-5							114.78								
Children 6-14							77.39								
Children 15-18							86.98								
Newborn 185%+							795.43								
Perinate <185%							376.60								
Perinate 185%+							232.00								
Pharmacy															
Children <1							19.20								
Children 1-5							19.79								
Children 6-14							37.51								
Children 15-18							39.42								
Newborn 185%+							16.29								
Perinate <185%							52.37								
Perinate 185%+							41.01								
Total															
Children <1							232.03								
Children 1-5							134.57								
Children 6-14							114.90								
Children 15-18							126.40								
Newborn 185%+							811.72								
Perinate <185%							428.97								
Perinate 185%+							273.01								
HealthSpring															
STAR+PLUS															
Medical															
Medicaid Only-OCC					493.53					580.48			539.73		
Medicaid Only-HCBS					1,190.54					1,471.37			1,241.78		
Medicaid Only-NF					1,959.12					1,907.31			1,951.51		
IDD <21					415.62					314.20			375.91		
IDD 21+					415.62					314.20			375.91		
Pharmacy															
Medicaid Only-OCC					482.14					398.51			381.31		
Medicaid Only-HCBS					943.63					1,020.90			920.32		
Medicaid Only-NF					655.25					843.87			740.67		
IDD <21					641.16					641.16			641.16		
IDD 21+					392.29					422.76			477.30		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
HealthSpring (cont'd)															
Total															
Medicaid Only-OCC					975.67				978.99			921.04			
Medicaid Only-HCBS					2,134.17				2,492.27			2,162.10			
Medicaid Only-NF					2,614.37				2,751.18			2,692.18			
IDD <21					1,056.78				955.36			1,017.07			
IDD 21+					807.91				736.96			853.21			
MCNA															
Medicaid															
Children <1															11.69
Children 1-5															35.00
Children 6-14															38.91
Children 15-18															38.37
Children 19-20															28.40
CHIP															
Children <1															3.17
Children 1-5															19.32
Children 6-14															28.31
Children 15-18															25.88
Molina															
STAR															
Medical															
Children <1		554.42	539.05	503.13	503.25	758.84									
Children 1-5		150.95	143.53	136.06	143.88	143.05									
Children 6-14		87.36	76.76	91.52	101.25	102.90									
Children 15-18		112.49	108.36	127.20	115.84	146.58									
Children 19+		100.07	162.69	117.39	105.13	99.79									
TANF Adults		259.34	391.26	448.66	321.00	383.17									
Pregnant Women		759.74	653.45	763.28	671.21	729.26									
Pharmacy															
Children <1		21.46	29.50	16.25	41.97	26.13									
Children 1-5		23.92	25.97	21.06	37.18	26.99									
Children 6-14		35.02	31.77	35.89	47.09	60.52									
Children 15-18		39.33	39.17	37.45	45.03	44.82									
Children 19+		41.95	60.02	80.56	48.01	35.02									
TANF Adults		111.21	161.37	182.02	172.94	158.09									
Pregnant Women		78.83	120.33	78.74	91.76	63.05									

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Molina (cont'd)															
Total															
Children <1		575.88	568.55	519.38	545.22	784.97									
Children 1-5		174.87	169.50	157.12	181.06	170.04									
Children 6-14		122.38	108.53	127.41	148.34	163.42									
Children 15-18		151.82	147.53	164.65	160.87	191.40									
Children 19+		142.02	222.71	197.95	153.14	134.81									
TANF Adults		370.55	552.63	630.68	493.94	541.26									
Pregnant Women		838.57	773.78	842.02	762.97	792.31									
STAR+PLUS															
Medical															
Medicaid Only-OCC	479.81	593.20	679.35	615.90	507.07	606.95									
Medicaid Only-HCBS	1,289.98	1,497.90	1,393.86	1,859.94	1,379.81	1,654.91									
Medicaid Only-NF	1,880.53	1,530.35	1,879.28	2,057.40	1,959.12	1,619.74									
IDD <21	223.94	294.78	531.29	465.71	496.14	393.52									
IDD 21+	223.94	294.78	531.29	465.71	496.14	393.52									
Pharmacy															
Medicaid Only-OCC	381.25	393.72	526.56	438.84	495.37	431.91									
Medicaid Only-HCBS	858.76	775.48	943.39	977.68	1,093.64	887.25									
Medicaid Only-NF	808.89	676.93	639.01	762.56	655.25	722.38									
IDD <21	641.16	641.16	641.16	641.16	641.16	641.16									
IDD 21+	382.68	369.83	680.86	606.66	468.28	445.35									
Total															
Medicaid Only-OCC	861.06	986.92	1,205.91	1,054.74	1,002.44	1,038.86									
Medicaid Only-HCBS	2,148.74	2,273.38	2,337.25	2,837.62	2,473.45	2,542.16									
Medicaid Only-NF	2,689.42	2,207.28	2,518.29	2,819.96	2,614.37	2,342.12									
IDD <21	865.10	935.94	1,172.45	1,106.87	1,137.30	1,034.68									
IDD 21+	606.62	664.61	1,212.15	1,072.37	964.42	838.87									
CHIP															
Medical															
Children <1		212.83		212.83		212.83									212.83
Children 1-5		111.94		121.60		132.94									73.98
Children 6-14		68.00		67.80		50.15									58.93
Children 15-18		64.27		106.57		100.92									84.40
Newborn 185%+		795.43		795.43		795.43									795.43
Perinate <185%		370.45		476.99		534.56									372.16
Perinate 185%+		232.00		232.00		232.00									232.00

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Molina (cont'd)															
Pharmacy															
Children <1		19.20		19.20		19.20									19.20
Children 1-5		16.95		15.05		56.79									27.17
Children 6-14		29.46		28.63		52.75									38.26
Children 15-18		35.30		31.48		28.03									40.25
Newborn 185%+		16.29		16.29		16.29									16.29
Perinate <185%		22.01		58.54		44.53									64.20
Perinate 185%+		41.01		41.01		41.01									41.01
Total															
Children <1		232.03		232.03		232.03									232.03
Children 1-5		128.89		136.65		189.73									101.15
Children 6-14		97.46		96.43		102.90									97.19
Children 15-18		99.57		138.05		128.95									124.65
Newborn 185%+		811.72		811.72		811.72									811.72
Perinate <185%		392.46		535.53		579.09									436.36
Perinate 185%+		273.01		273.01		273.01									273.01
Scott & White															
STAR															
Medical															
Children <1											514.56				
Children 1-5											138.22				
Children 6-14											96.06				
Children 15-18											143.19				
Children 19+											143.19				
TANF Adults											313.90				
Pregnant Women											700.13				
Pharmacy															
Children <1											21.98				
Children 1-5											19.09				
Children 6-14											44.64				
Children 15-18											44.95				
Children 19+											30.70				
TANF Adults											123.37				
Pregnant Women											68.46				

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Scott & White (cont'd)															
Total															
Children <1											536.54				
Children 1-5											157.31				
Children 6-14											140.70				
Children 15-18											188.14				
Children 19+											173.89				
TANF Adults											437.27				
Pregnant Women											768.59				
Seton															
STAR															
Medical															
Children <1										567.43					
Children 1-5										151.35					
Children 6-14										96.85					
Children 15-18										108.92					
Children 19+										107.39					
TANF Adults										263.67					
Pregnant Women										725.27					
Pharmacy															
Children <1										14.02					
Children 1-5										16.62					
Children 6-14										33.33					
Children 15-18										33.44					
Children 19+										24.85					
TANF Adults										112.44					
Pregnant Women										66.17					
Total															
Children <1										581.45					
Children 1-5										167.97					
Children 6-14										130.18					
Children 15-18										142.36					
Children 19+										132.24					
TANF Adults										376.11					
Pregnant Women										791.44					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Seton (cont'd)															
CHIP															
Medical															
Children <1										212.83					
Children 1-5										115.54					
Children 6-14										92.36					
Children 15-18										140.09					
Newborn 185%+										795.43					
Perinate <185%										465.71					
Perinate 185%+										232.00					
Pharmacy															
Children <1										19.20					
Children 1-5										16.79					
Children 6-14										34.84					
Children 15-18										38.43					
Newborn 185%+										16.29					
Perinate <185%										32.46					
Perinate 185%+										41.01					
Total															
Children <1										232.03					
Children 1-5										132.33					
Children 6-14										127.20					
Children 15-18										178.52					
Newborn 185%+										811.72					
Perinate <185%										498.17					
Perinate 185%+										273.01					
Superior															
STAR															
Medical															
Children <1	644.47		539.25		509.64		596.30	1,193.40		699.73	577.69	567.55	524.62		
Children 1-5	156.72		125.42		174.16		148.03	183.39		148.74	127.73	122.96	123.27		
Children 6-14	99.83		91.00		112.85		103.40	121.00		98.51	93.11	85.54	93.29		
Children 15-18	122.29		108.58		121.24		118.88	161.25		121.31	124.16	120.36	126.51		
Children 19+	124.02		115.33		125.21		118.88	161.25		121.56	119.08	126.85	125.93		
TANF Adults	292.52		269.15		314.58		282.92	304.03		290.15	291.38	271.18	291.01		
Pregnant Women	714.91		674.40		687.16		766.62	835.09		806.93	713.39	743.54	760.91		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Superior (cont'd)															
Pharmacy															
Children <1	17.63		29.51		42.51		18.10	25.81		17.30	21.45	22.19	17.53		
Children 1-5	21.95		22.47		45.48		27.49	29.22		16.32	17.79	24.02	17.99		
Children 6-14	41.09		38.48		52.97		44.44	59.82		33.93	42.79	47.30	40.55		
Children 15-18	41.38		39.26		47.29		45.02	50.09		37.67	38.35	51.51	36.88		
Children 19+	39.37		41.49		57.97		27.93	25.20		28.98	26.77	47.82	45.90		
TANF Adults	139.60		109.78		169.38		141.72	167.42		124.79	123.72	152.77	153.20		
Pregnant Women	92.35		124.25		93.97		83.04	91.51		75.05	67.54	89.04	68.09		
Total															
Children <1	662.10		568.76		552.15		614.40	1,219.21		717.03	599.14	589.74	542.15		
Children 1-5	178.67		147.89		219.64		175.52	212.61		165.06	145.52	146.98	141.26		
Children 6-14	140.92		129.48		165.82		147.84	180.82		132.44	135.90	132.84	133.84		
Children 15-18	163.67		147.84		168.53		163.90	211.34		158.98	162.51	171.87	163.39		
Children 19+	163.39		156.82		183.18		146.81	186.45		150.54	145.85	174.67	171.83		
TANF Adults	432.12		378.93		483.96		424.64	471.45		414.94	415.10	423.95	444.21		
Pregnant Women	807.26		798.65		781.13		849.66	926.60		881.98	780.93	832.58	829.00		
STAR+PLUS															
Medical															
Medicaid Only-OCC	591.61	581.96			547.56		603.44	547.62			601.56		577.27		
Medicaid Only-HCBS	1,468.00	1,594.72			1,342.49		1,545.79	1,356.91			1,287.32		1,268.77		
Medicaid Only-NF	1,880.53	1,530.35			1,959.12		1,363.07	1,457.10			1,387.41		1,400.87		
IDD <21	367.41	300.60			521.31		335.37	554.58			342.82		418.73		
IDD 21+	367.41	300.60			521.31		335.37	554.58			342.82		418.73		
Pharmacy															
Medicaid Only-OCC	470.08	386.26			534.92		441.06	451.94			414.56		444.34		
Medicaid Only-HCBS	977.27	825.60			1,064.06		1,067.50	897.28			814.24		833.33		
Medicaid Only-NF	808.89	676.93			655.25		966.77	793.54			651.42		786.77		
IDD <21	641.16	641.16			641.16		641.16	641.16			641.16		641.16		
IDD 21+	627.87	377.13			492.04		452.80	533.72			468.29		562.73		
Total															
Medicaid Only-OCC	1,061.69	968.22			1,082.48		1,044.50	999.56			1,016.12		1,021.61		
Medicaid Only-HCBS	2,445.27	2,420.32			2,406.55		2,613.29	2,254.19			2,101.56		2,102.10		
Medicaid Only-NF	2,689.42	2,207.28			2,614.37		2,329.84	2,250.64			2,038.83		2,187.64		
IDD <21	1,008.57	941.76			1,162.47		976.53	1,195.74			983.98		1,059.89		
IDD 21+	995.28	677.73			1,013.35		788.17	1,088.30			811.11		981.46		
STAR Health															
Medical															760.64
Pharmacy															161.07
Total															921.71

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Superior (cont'd)															
CHIP															
Medical															
Children <1	212.83		212.83				212.83	212.83		212.83					212.83
Children 1-5	119.20		102.11				102.89	103.28		132.34					90.83
Children 6-14	79.37		61.17				69.52	112.45		89.48					70.93
Children 15-18	87.75		74.58				96.71	113.10		123.89					98.91
Newborn 185%+	795.43		795.43				795.43	795.43		795.43					795.43
Perinate <185%	344.88		349.94				376.60	430.93		465.71					372.16
Perinate 185%+	232.00		232.00				232.00	232.00		232.00					232.00
Pharmacy															
Children <1	19.20		19.20				19.20	19.20		19.20					19.20
Children 1-5	20.49		18.38				18.36	24.38		17.36					31.78
Children 6-14	38.86		27.50				37.35	46.35		32.25					46.83
Children 15-18	37.48		24.10				42.87	31.59		37.96					48.69
Newborn 185%+	16.29		16.29				16.29	16.29		16.29					16.29
Perinate <185%	37.93		94.40				52.37	64.12		32.46					64.20
Perinate 185%+	41.01		41.01				41.01	41.01		41.01					41.01
Total															
Children <1	232.03		232.03				232.03	232.03		232.03					232.03
Children 1-5	139.69		120.49				121.25	127.66		149.70					122.61
Children 6-14	118.23		88.67				106.87	158.80		121.73					117.76
Children 15-18	125.23		98.68				139.58	144.69		161.85					147.60
Newborn 185%+	811.72		811.72				811.72	811.72		811.72					811.72
Perinate <185%	382.81		444.34				428.97	495.05		498.17					436.36
Perinate 185%+	273.01		273.01				273.01	273.01		273.01					273.01
United															
STAR															
Medical															
Children <1				610.07	505.74	519.15									
Children 1-5				144.86	170.01	163.95									
Children 6-14				83.61	112.45	104.44									
Children 15-18				157.65	123.34	163.26									
Children 19+				157.65	119.73	163.26									
TANF Adults				374.24	315.78	435.14									
Pregnant Women				769.38	690.76	717.37									

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
United (cont'd)															
Pharmacy															
Children <1				19.59	42.18	23.32									
Children 1-5				26.72	44.34	26.07									
Children 6-14				38.95	52.77	60.88									
Children 15-18				44.36	48.17	48.54									
Children 19+				128.93	55.25	53.12									
TANF Adults				157.60	170.05	156.86									
Pregnant Women				84.38	94.47	70.64									
Total															
Children <1				629.66	547.92	542.47									
Children 1-5				171.58	214.35	190.02									
Children 6-14				122.56	165.22	165.32									
Children 15-18				202.01	171.51	211.80									
Children 19+				286.58	174.98	216.38									
TANF Adults				531.84	485.83	592.00									
Pregnant Women				853.76	785.23	788.01									
STAR+PLUS															
Medical															
Medicaid Only-OCC				756.07		712.19		587.64		613.21	537.44	597.64			
Medicaid Only-HCBS				1,849.94		1,664.41		1,395.45		1,604.77	1,440.17	1,363.37			
Medicaid Only-NF				2,057.40		1,619.74		1,457.10		1,217.15	1,387.41	1,951.51			
IDD <21				451.74		418.59		616.29		412.57	325.70	387.93			
IDD 21+				451.74		418.59		616.29		412.57	325.70	387.93			
Pharmacy															
Medicaid Only-OCC				538.71		506.80		484.97		486.88	370.38	422.22			
Medicaid Only-HCBS				972.42		892.35		922.77		1,114.75	910.92	1,010.43			
Medicaid Only-NF				762.56		722.38		793.54		1,038.15	651.42	740.67			
IDD <21				641.16		641.16		641.16		641.16	641.16	641.16			
IDD 21+				588.47		473.72		593.10		661.01	444.91	492.56			
Total															
Medicaid Only-OCC				1,294.78		1,218.99		1,072.61		1,100.09	907.82	1,019.86			
Medicaid Only-HCBS				2,822.36		2,556.76		2,318.22		2,719.52	2,351.09	2,373.80			
Medicaid Only-NF				2,819.96		2,342.12		2,250.64		2,255.30	2,038.83	2,692.18			
IDD <21				1,092.90		1,059.75		1,257.45		1,053.73	966.86	1,029.09			
IDD 21+				1,040.21		892.31		1,209.39		1,073.58	770.61	880.49			

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
United (cont'd)															
CHIP															
Medical															
Children <1				212.83		212.83									
Children 1-5				134.01		110.94									
Children 6-14				77.46		69.16									
Children 15-18				124.87		102.66									
Newborn 185%+				795.43		795.43									
Perinate <185%				476.99		534.56									
Perinate 185%+				232.00		232.00									
Pharmacy															
Children <1				19.20		19.20									
Children 1-5				15.08		19.10									
Children 6-14				29.60		43.01									
Children 15-18				41.51		43.25									
Newborn 185%+				16.29		16.29									
Perinate <185%				58.54		44.53									
Perinate 185%+				41.01		41.01									
Total															
Children <1				232.03		232.03									
Children 1-5				149.09		130.04									
Children 6-14				107.06		112.17									
Children 15-18				166.38		145.91									
Newborn 185%+				811.72		811.72									
Perinate <185%				535.53		579.09									
Perinate 185%+				273.01		273.01									
ValueOptions															
NorthSTAR															
SSI Child		29.16													
SSI Adult		77.62													
SSI Aged		2.07													
TANF Child		4.97													
TANF Adult		10.74													

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Aetna

	STAR-Bexar								STAR-Tarrant							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	1,490	6,879	9,219	2,920	33	1,646	921	23,108	5,667	15,781	14,588	4,351	101	3,647	3,485	47,620
FY2017 Monthly Capitation Rates																
	514.25	141.26	113.78	148.73	147.14	339.87	688.83		603.11	172.77	129.10	155.40	189.68	399.56	788.14	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	766,233	971,728	1,048,938	434,292	4,856	559,426	634,412	4,419,884	3,417,824	2,726,483	1,883,311	676,145	19,158	1,457,195	2,746,668	12,926,785
Adjusted Fee Capitation Rate per Member																
	169.96	46.69	37.60	49.15	48.63	112.33	227.65		199.32	57.10	42.67	51.36	62.69	132.05	260.48	
Adjusted Fee Capitation Amount																
	253,240	321,181	346,634	143,518	1,605	184,895	209,666	1,460,739	1,129,546	901,095	622,470	223,467	6,332	481,586	907,773	4,272,270

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Aetna

	CHIP-Bexar								CHIP-Tarrant						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-16	2	803	1,710	655	1	136	3	3,310	3	1,915	3,045	1,107	5	608	7
FY2017 Monthly Capitation Rates															
	232.03	121.56	113.58	105.77	811.72	382.81	273.01		232.03	107.46	92.35	123.91	811.72	402.78	273.01
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)															
	464	97,613	194,222	69,279	812	52,062	819	415,271	696	205,786	281,206	137,168	4,059	244,890	1,911
Adjusted Fee Capitation Rate per Member															
	76.68	40.17	37.54	34.96	268.27	126.52	90.23		76.68	35.50	30.52	40.95	268.27	133.12	90.23
Adjusted Fee Capitation Amount															
	153	32,257	64,193	22,899	268	17,207	271	137,248	230	67,983	92,933	45,332	1,341	80,937	632

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Aetna

		Grand Total
<hr/>		
Total		
	Number of Members	
6,690	Sep-16	80,728
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)		
875,716		18,637,655
	CY2016 Health Insurance Providers Fee	6,159,644
	Rating Adjustment Factor	0.33049
Adjusted Fee Capitation Amount		
289,388		6,159,644
	Difference	0

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR-Bexar								STAR-Dallas							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	723	3,158	3,530	1,179	19	708	433	9,750	15,541	56,484	92,028	27,507	266	6,480	6,214	204,520
FY2017 Monthly Capitation Rates																
	691.86	174.65	116.22	122.87	116.63	429.64	730.37		519.29	177.54	140.27	153.91	156.52	351.46	838.77	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	500,215	551,545	410,257	144,864	2,216	304,185	316,250	2,229,531	8,070,286	10,028,169	12,908,768	4,233,602	41,634	2,277,461	5,212,117	42,772,037
Adjusted Fee Capitation Rate per Member																
	224.16	56.59	37.66	39.81	37.79	139.20	236.64		168.25	57.52	45.45	49.87	50.71	113.87	271.76	
Adjusted Fee Capitation Amount																
	162,068	178,711	132,940	46,936	718	98,554	102,465	722,391	2,614,773	3,248,960	4,182,673	1,371,774	13,489	737,878	1,688,717	13,858,263

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR-Harris							STAR-Jefferson								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	6,798	26,741	49,908	15,464	199	4,846	3,309	107,265	549	1,780	2,541	877	25	453	345	6,570
FY2017 Monthly Capitation Rates																
	594.04	136.67	111.35	133.75	180.74	479.72	869.90		713.33	161.88	144.78	180.89	252.13	519.26	799.02	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	4,038,284	3,654,692	5,557,256	2,068,310	35,967	2,324,723	2,878,499	20,557,732	391,618	288,146	367,886	158,641	6,303	235,225	275,662	1,723,481
Adjusted Fee Capitation Rate per Member																
	192.47	44.28	36.08	43.34	58.56	155.43	281.85		231.12	52.45	46.90	58.61	81.69	168.24	258.88	
Adjusted Fee Capitation Amount																
	1,308,411	1,184,091	1,800,681	670,210	11,653	753,214	932,642	6,660,902	126,885	93,361	119,173	51,401	2,042	76,213	89,314	558,388

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR-Lubbock							STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	569	2,649	3,068	824	21	545	292	7,968	7,824	30,159	54,691	15,162	180	4,934	3,672	116,622
FY2017 Monthly Capitation Rates																
	521.17	176.50	129.67	156.01	139.26	445.32	780.80		555.64	170.01	145.22	175.81	200.73	469.78	775.67	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	296,546	467,549	397,828	128,552	2,924	242,699	227,994	1,764,091	4,347,327	5,127,332	7,942,227	2,665,631	36,131	2,317,895	2,848,260	25,284,803
Adjusted Fee Capitation Rate per Member																
	168.86	57.19	42.01	50.55	45.12	144.28	252.98		180.03	55.07	47.05	56.96	65.04	152.21	251.32	
Adjusted Fee Capitation Amount																
	96,081	151,496	128,887	41,653	948	78,633	73,870	571,568	1,408,555	1,660,856	2,573,212	863,628	11,707	751,004	922,847	8,191,808

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR-MRSA Central							STAR-MRSA Northeast								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	1,172	5,881	10,078	2,684	19	921	685	21,440	3,736	16,113	25,450	7,215	119	2,804	2,034	57,471
FY2017 Monthly Capitation Rates																
	431.15	143.66	118.03	124.55	145.78	345.21	746.20		610.25	168.97	136.22	177.78	153.57	449.69	841.80	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	505,308	844,864	1,189,506	334,292	2,770	317,938	511,147	3,705,826	2,279,894	2,722,614	3,466,799	1,282,683	18,275	1,260,931	1,712,221	12,743,416
Adjusted Fee Capitation Rate per Member																
	139.69	46.55	38.24	40.35	47.23	111.85	241.77		197.72	54.75	44.14	57.60	49.76	145.70	272.74	
Adjusted Fee Capitation Amount																
	163,717	273,761	385,383	108,299	897	103,014	165,612	1,200,683	738,682	882,187	1,123,363	415,584	5,921	408,543	554,753	4,129,033

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR-MRSA West								STAR+PLUS-Bexar					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-16	2,096	8,123	13,045	3,704	77	1,569	1,107	29,721	4,198	195	106	5	268	4,772
FY2017 Monthly Capitation Rates														
	549.07	144.05	123.69	154.10	186.94	462.12	822.57		995.27	2,318.61	2,689.42	937.58	802.96	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	1,150,851	1,170,118	1,613,536	570,786	14,394	725,066	910,585	6,155,337	4,178,143	452,129	285,079	4,688	215,193	5,135,232
Adjusted Fee Capitation Rate per Member														
	177.90	46.67	40.08	49.93	60.57	149.73	266.51		322.47	751.23	871.38	303.78	260.16	
Adjusted Fee Capitation Amount														
	372,878	379,100	522,844	184,941	4,664	234,926	295,027	1,994,380	1,353,729	146,490	92,366	1,519	69,723	1,663,827

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR+PLUS-El Paso						STAR+PLUS-Harris					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	4,061	367	25	4	380	4,837	19,270	828	278	36	1,402	21,814
FY2017 Monthly Capitation Rates												
	1,088.32	2,575.78	2,518.29	1,151.24	1,163.75		1,159.01	3,009.42	2,819.96	1,064.69	975.26	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	4,419,668	945,311	62,957	4,605	442,225	5,874,766	22,334,123	2,491,800	783,949	38,329	1,367,315	27,015,515
Adjusted Fee Capitation Rate per Member												
	352.62	834.56	815.93	373.00	377.06		375.52	975.06	913.67	344.96	315.99	
Adjusted Fee Capitation Amount												
	1,431,990	306,284	20,398	1,492	143,283	1,903,446	7,236,270	807,350	254,000	12,419	443,018	8,753,057

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-Jefferson						STAR+PLUS-Lubbock					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	3,338	112	62	1	95	3,608	1,868	136	98	5	228	2,335
FY2017 Monthly Capitation Rates												
	1,028.75	2,772.77	2,342.12	1,083.13	942.15		1,081.56	1,998.58	2,329.84	978.01	791.66	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	3,433,968	310,550	145,211	1,083	89,504	3,980,317	2,020,354	271,807	228,324	4,890	180,498	2,705,874
Adjusted Fee Capitation Rate per Member												
	333.32	898.38	758.85	350.94	305.26		350.43	647.54	754.87	316.88	256.50	
Adjusted Fee Capitation Amount												
	1,112,622	100,619	47,049	351	29,000	1,289,640	654,603	88,065	73,977	1,584	58,482	876,712

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-Tarrant						STAR+PLUS-Travis					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	13,548	874	422	32	1,280	16,156	4,896	301	146	13	294	5,650
FY2017 Monthly Capitation Rates												
	1,195.33	2,692.81	2,751.18	1,040.61	936.91		1,099.20	2,762.14	2,255.30	912.13	705.11	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	16,194,331	2,353,516	1,160,998	33,300	1,199,245	20,941,389	5,381,683	831,404	329,274	11,858	207,302	6,761,521
Adjusted Fee Capitation Rate per Member												
	387.29	872.47	891.39	337.16	303.56		356.14	894.94	730.72	295.53	228.46	
Adjusted Fee Capitation Amount												
	5,247,005	762,539	376,167	10,789	388,557	6,785,056	1,743,661	269,377	106,685	3,842	67,167	2,190,733

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR+PLUS-MRSA West						CHIP-Bexar							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members														
Sep-16	4,289	215	162	2	259	4,927	1	237	445	178	0	119	1	981
FY2017 Monthly Capitation Rates														
	943.56	2,088.28	2,187.64	1,007.71	859.16		232.03	106.83	77.17	99.39	811.72	382.81	273.01	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	4,046,929	448,980	354,398	2,015	222,522	5,074,845	232	25,319	34,341	17,691	0	45,554	273	123,410
Adjusted Fee Capitation Rate per Member														
	305.71	676.61	708.80	326.50	278.37		75.18	34.61	25.00	32.20	263.00	124.03	88.46	
Adjusted Fee Capitation Amount														
	1,311,190	145,471	114,826	653	72,098	1,644,238	75	8,203	11,125	5,732	0	14,760	88	39,982

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

	CHIP-Dallas								CHIP-Harris					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%
Number of Members														
Sep-16	9	7,398	19,708	6,686	3	1,749	17	35,570	1	1,751	5,520	2,148	0	1,252
FY2017 Monthly Capitation Rates														
	232.03	147.97	124.62	142.77	811.72	392.46	273.01		232.03	127.56	107.32	120.63	811.72	535.53
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	2,088	1,094,682	2,456,011	954,560	2,435	686,413	4,641	5,200,830	232	223,358	592,406	259,113	0	670,484
Adjusted Fee Capitation Rate per Member														
	75.18	47.94	40.38	46.26	263.00	127.16	88.46		75.18	41.33	34.77	39.08	263.00	173.51
Adjusted Fee Capitation Amount														
	677	354,660	795,809	309,294	789	222,403	1,504	1,685,136	75	72,369	191,930	83,944	0	217,235

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Amerigroup

		CHIP-Jefferson									CHIP-Tarrant				
Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	
Number of Members															
14	10,686	Sep-16	1	87	222	64	0	38	0	412	2	3,665	9,405	2,819	5
FY2017 Monthly Capitation Rates															
273.01			232.03	251.15	104.96	160.14	811.72	579.09	273.01		232.03	116.37	112.30	165.02	811.72
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)															
3,822	1,749,415		232	21,850	23,301	10,249	0	22,005	0	77,638	464	426,496	1,056,182	465,191	4,059
Adjusted Fee Capitation Rate per Member															
88.46			75.18	81.37	34.01	51.89	263.00	187.63	88.46		75.18	37.70	36.39	53.47	263.00
Adjusted Fee Capitation Amount															
1,238	566,791		75	7,079	7,550	3,321	0	7,130	0	25,155	150	138,171	342,248	150,732	1,315

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Amerigroup

Perinate <185%	Perinate 185%+	Total		Grand Total
Number of Members				
1,340	15	17,251	Sep-16	690,326
402.78	273.01			
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)				
539,725	4,095	2,496,212		204,073,218
			CY2016 Health Insurance Providers Fee	66,120,003
			Rating Adjustment Factor	0.32400
130.50	88.46			
Adjusted Fee Capitation Amount				
174,870	1,327	808,813		66,120,003
			Difference	0

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Blue Cross

	STAR-Travis								CHIP-Travis						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-16	2,742	7,085	8,574	2,650	54	1,425	1,398	23,928	3	1,520	2,900	947	2	628	7
FY2017 Monthly Capitation Rates															
	581.29	173.14	118.09	143.92	138.20	364.88	882.07		232.03	166.71	109.94	154.35	811.72	498.17	273.01
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)															
	1,593,897	1,226,697	1,012,504	381,388	7,463	519,954	1,233,134	5,975,036	696	253,399	318,826	146,169	1,623	312,851	1,911
Adjusted Fee Capitation Rate per Member															
	200.02	59.58	40.63	49.52	47.55	125.55	303.52		79.84	57.37	37.84	53.11	279.31	171.42	93.94
Adjusted Fee Capitation Amount															
	548,455	422,124	348,362	131,228	2,568	178,909	424,321	2,055,966	240	87,202	109,736	50,295	559	107,652	658

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Blue Cross

Total		Grand Total
	Number of Members	
6,007	Sep-16	29,935
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)		
1,035,476		7,010,512
	CY2016 Health Insurance Providers Fee	2,412,308
	Rating Adjustment Factor	0.34410
Adjusted Fee Capitation Amount		
356,341		2,412,307
	Difference	-1

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
DentaQuest

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-16	104,298	489,516	770,740	246,319	24,539	1,635,412	87	52,783	129,986	45,638	228,494	1,863,906
FY2017 Monthly Capitation Rates												
	11.69	35.00	38.91	38.37	28.40		3.17	19.32	28.31	25.88		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	1,219,244	17,133,060	29,989,493	9,451,260	696,908	58,489,965	276	1,019,768	3,679,904	1,181,111	5,881,058	64,371,023
CY2016 Health Insurance Providers Fee												20,117,930
Rating Adjustment Factor												0.31253
Adjusted Fee Capitation Rate per Member												
	3.65	10.94	12.16	11.99	8.88		0.99	6.04	8.85	8.09		
Adjusted Fee Capitation Amount												
	380,688	5,355,305	9,372,198	2,953,365	217,906	18,279,462	86	318,809	1,150,376	369,211	1,838,483	20,117,945
											Difference	15

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Firstcare

	STAR-Lubbock								STAR-MRSA West							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	2,951	11,091	17,565	4,808	116	1,920	1,745	40,196	5,189	16,145	20,161	6,065	174	2,412	3,074	53,220
FY2017 Monthly Capitation Rates																
	691.30	180.95	148.63	176.39	156.86	438.33	760.38		556.54	142.28	129.78	173.71	171.66	453.16	819.23	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	2,040,026	2,006,916	2,610,686	848,083	18,196	841,594	1,326,863	9,692,364	2,887,886	2,297,111	2,616,495	1,053,551	29,869	1,093,022	2,518,313	12,496,246
Adjusted Fee Capitation Rate per Member																
	214.68	56.19	46.16	54.78	48.71	136.12	236.14		172.83	44.19	40.30	53.95	53.31	140.73	254.41	
Adjusted Fee Capitation Amount																
	633,521	623,203	810,800	263,382	5,650	261,350	412,064	3,009,972	896,815	713,448	812,488	327,207	9,276	339,441	782,056	3,880,731

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Firstcare

	CHIP-Lubbock							Total	Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		
Number of Members									
Sep-16	1	1,182	2,546	821	0	161	2	4,713	98,129
FY2015 Monthly Capitation Rates									
	232.03	134.57	114.90	126.40	811.72	428.97	273.01		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)									
	232	159,062	292,535	103,774	0	69,064	546	625,214	22,813,824
CY2016 Health Insurance Providers Fee									7,084,856
Rating Adjustment Factor									0.31055
Adjusted Fee Capitation Rate per Member									
	72.06	41.79	35.68	39.25	252.08	133.22	84.78		
Adjusted Fee Capitation Amount									
	72	49,396	90,841	32,224	0	21,448	170	194,151	7,084,854
								Difference	-2

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
HealthSpring

	STAR+PLUS-Hidalgo						STAR+PLUS-Tarrant					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	4,470	576	47	1	277	5,371	3,823	196	153	10	520	4,702
FY2017 Monthly Capitation Rates												
	975.67	2,134.17	2,614.37	1,056.78	807.91		978.99	2,492.27	2,751.18	955.36	736.96	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	4,361,245	1,229,282	122,875	1,057	223,791	5,938,250	3,742,679	488,485	420,931	9,554	383,219	5,044,867
Adjusted Fee Capitation Rate per Member												
	293.85	642.76	787.39	318.28	243.33		294.85	750.62	828.60	287.73	221.95	
Adjusted Fee Capitation Amount												
	1,313,510	370,230	37,007	318	67,402	1,788,467	1,127,212	147,122	126,776	2,877	115,414	1,519,400

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
HealthSpring

	STAR+PLUS-MRSA Northeast					Total	Grand Total
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+		
Number of Members							
Sep-16	8,840	730	250	7	551	10,378	20,451
FY2017 Monthly Capitation Rates							
	921.04	2,162.10	2,692.18	1,017.07	853.21		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)							
	8,141,994	1,578,333	673,045	7,119	470,119	10,870,610	21,853,727
CY2016 Health Insurance Providers Fee							6,581,886
Rating Adjustment Factor							0.30118
Adjusted Fee Capitation Rate per Member							
	277.40	651.18	810.83	306.32	256.97		
Adjusted Fee Capitation Amount							
	2,452,216	475,361	202,708	2,144	141,590	3,274,020	6,581,887
						Difference	1

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
MCNA

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-16	84,795	369,611	612,327	188,283	17,035	1,272,051	41	32,573	83,131	29,927	145,672	1,417,723
FY2017 Monthly Capitation Rates												
	11.69	35.00	38.91	38.37	28.40		3.17	19.32	28.31	25.88		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	991,254	12,936,385	23,825,644	7,224,419	483,794	45,461,495	130	629,310	2,353,439	774,511	3,757,390	49,218,885
CY2016 Health Insurance Providers Fee												16,362,774
Rating Adjustment Factor												0.33245
Adjusted Fee Capitation Rate per Member												
	3.89	11.63	12.94	12.75	9.44		1.05	6.43	9.41	8.61		
Adjusted Fee Capitation Amount												
	329,853	4,298,576	7,923,511	2,400,608	160,810	15,113,359	43	209,444	782,263	257,671	1,249,422	16,362,780
											Difference	6

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	STAR-Dallas								STAR-EI Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	2,002	6,011	6,746	2,112	31	1,658	1,097	19,657	232	977	1,266	515	4	303	146	3,443
FY2017 Monthly Capitation Rates																
	575.88	174.87	122.38	151.82	142.02	370.55	838.57		568.55	169.50	108.53	147.53	222.71	552.63	773.78	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	1,152,912	1,051,144	825,575	320,644	4,403	614,372	919,911	4,888,960	131,904	165,602	137,399	75,978	891	167,447	112,972	792,192
Adjusted Fee Capitation Rate per Member																
	191.35	58.10	40.66	50.44	47.19	123.13	278.63		188.91	56.32	36.06	49.02	74.00	183.62	257.10	
Adjusted Fee Capitation Amount																
	383,083	349,239	274,292	106,529	1,463	204,150	305,657	1,624,413	43,827	55,025	45,652	25,245	296	55,637	37,537	263,218

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	STAR-Harris								STAR-Hidalgo							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	1,086	3,338	5,135	1,727	23	743	466	12,518	3,202	14,879	27,751	9,093	100	1,959	1,354	58,338
FY2017 Monthly Capitation Rates																
	519.38	157.12	127.41	164.65	197.95	630.68	842.02		545.22	181.06	148.34	160.87	153.14	493.94	762.97	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	564,047	524,467	654,250	284,351	4,553	468,595	392,381	2,892,644	1,745,794	2,693,992	4,116,583	1,462,791	15,314	967,628	1,033,061	12,035,164
Adjusted Fee Capitation Rate per Member																
	172.57	52.21	42.33	54.71	65.77	209.55	279.77		181.16	60.16	49.29	53.45	50.88	164.12	253.51	
Adjusted Fee Capitation Amount																
	187,411	174,277	217,365	94,484	1,513	155,696	130,373	961,118	580,074	895,121	1,367,847	486,021	5,088	321,511	343,253	3,998,914

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	STAR-Jefferson								STAR+PLUS-Bexar					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-16	347	1,252	1,568	491	10	320	186	4,174	2,228	232	121	0	123	2,704
FY2017 Monthly Capitation Rates														
	784.97	170.04	163.42	191.40	134.81	541.26	792.31		861.06	2,148.74	2,689.42	865.10	606.62	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	272,385	212,890	256,243	93,977	1,348	173,203	147,370	1,157,416	1,918,442	498,508	325,420	0	74,614	2,816,983
Adjusted Fee Capitation Rate per Member														
	260.82	56.50	54.30	63.60	44.79	179.84	263.26		286.10	713.95	893.60	287.44	201.56	
Adjusted Fee Capitation Amount														
	90,505	70,738	85,142	31,228	448	57,549	48,966	384,576	637,431	165,636	108,126	0	24,792	935,985

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	STAR+PLUS-Dallas						STAR+PLUS-EI Paso					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	15,327	1,259	393	8	939	17,926	2,464	291	18	0	130	2,903
FY2017 Monthly Capitation Rates												
	986.92	2,273.38	2,207.28	935.94	664.61		1,205.91	2,337.25	2,518.29	1,172.45	1,212.15	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	15,126,523	2,862,185	867,461	7,488	624,069	19,487,726	2,971,362	680,140	45,329	0	157,580	3,854,411
Adjusted Fee Capitation Rate per Member												
	327.92	755.37	733.40	310.98	220.83		400.68	776.59	836.74	389.56	402.76	
Adjusted Fee Capitation Amount												
	5,026,030	951,011	288,226	2,488	207,359	6,475,114	987,276	225,988	15,061	0	52,359	1,280,683

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	STAR+PLUS-Harris						STAR+PLUS-Hidalgo					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	5,475	470	150	12	368	6,475	3,921	419	51	4	188	4,583
FY2017 Monthly Capitation Rates												
	1,054.74	2,837.62	2,819.96	1,106.87	1,072.37		1,002.44	2,473.45	2,614.37	1,137.30	964.42	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	5,774,702	1,333,681	422,994	13,282	394,632	7,939,292	3,930,567	1,036,376	133,333	4,549	181,311	5,286,136
Adjusted Fee Capitation Rate per Member												
	350.45	942.84	936.98	367.77	356.31		333.08	821.84	868.67	377.89	320.44	
Adjusted Fee Capitation Amount												
	1,918,714	443,135	140,547	4,413	131,122	2,637,931	1,306,007	344,351	44,302	1,512	60,243	1,756,414

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	STAR+PLUS-Jefferson						CHIP-Dallas							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members														
Sep-16	2,518	299	68	0	77	2,962	1	622	1,420	528	2	968	7	3,548
FY2017 Monthly Capitation Rates														
	1,038.86	2,542.16	2,342.12	1,034.68	838.87		232.03	128.89	97.46	99.57	811.72	392.46	273.01	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	2,615,849	760,106	159,264	0	64,593	3,599,812	232	80,170	138,393	52,573	1,623	379,901	1,911	654,804
Adjusted Fee Capitation Rate per Member														
	345.18	844.67	778.21	343.79	278.73		77.10	42.83	32.38	33.08	269.71	130.40	90.71	
Adjusted Fee Capitation Amount														
	869,163	252,556	52,918	0	21,462	1,196,100	77	26,640	45,980	17,466	539	126,227	635	217,565

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Molina

	CHIP-Harris								CHIP-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	
Number of Members																
Sep-16	0	176	548	248	1	675	5	1,653	0	52	115	33	0	31	0	
FY2017 Monthly Capitation Rates																
	232.03	136.65	96.43	138.05	811.72	535.53	273.01		232.03	189.73	102.90	128.95	811.72	579.09	273.01	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	0	24,050	52,844	34,236	812	361,483	1,365	474,790	0	9,866	11,834	4,255	0	17,952	0	
Adjusted Fee Capitation Rate per Member																
	77.10	45.40	32.04	45.87	269.71	177.94	90.71		77.10	63.04	34.19	42.85	269.71	192.41	90.71	
Adjusted Fee Capitation Amount																
	0	7,990	17,558	11,376	270	120,110	454	157,757	0	3,278	3,932	1,414	0	5,965	0	

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Molina

Total	CHIP-RSA								Grand Total	
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total		
Number of Members										
231	Sep-16	3	5,595	15,234	6,289	5	2,121	12	29,259	170,374
FY2017 Monthly Capitation Rates										
		232.03	101.15	97.19	124.65	811.72	436.36	273.01		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)										
43,907		696	565,934	1,480,592	783,924	4,059	925,520	3,276	3,764,001	69,688,236
CY2016 Health Insurance Providers Fee										
										23,155,012
Rating Adjustment Factor										
										0.33227
Adjusted Fee Capitation Rate per Member										
		77.10	33.61	32.29	41.42	269.71	144.99	90.71		
Adjusted Fee Capitation Amount										
14,589		231	188,048	491,906	260,490	1,349	307,524	1,089	1,250,636	23,155,013
									Difference	1

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Scott & White

	STAR-MRSA Central								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Grand Total
Number of Members									
Sep-16	3,667	13,220	16,699	5,014	91	2,681	2,008	43,380	43,380
FY2017 Monthly Capitation Rates									
	536.54	157.31	140.70	188.14	173.89	437.27	768.59		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)									
	1,967,492	2,079,638	2,349,549	943,334	15,824	1,172,321	1,543,329	10,071,487	10,071,487
CY2016 Health Insurance Providers Fee									971,826
Rating Adjustment Factor									0.09649
Adjusted Fee Capitation Rate per Member									
	51.77	15.18	13.58	18.15	16.78	42.19	74.15		
Adjusted Fee Capitation Amount									
	189,841	200,680	226,772	91,004	1,527	113,111	148,893	971,828	971,828
								Difference	3

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Seton

	STAR-Travis								CHIP-Travis						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-16	1,581	5,030	7,423	2,373	31	1,126	461	18,025	1	1,746	4,266	1,568	0	274	4
FY2017 Monthly Capitation Rates															
	581.45	167.97	130.18	142.36	132.24	376.11	791.44		232.03	132.33	127.20	178.52	811.72	498.17	273.01
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)															
	919,272	844,889	966,326	337,820	4,099	423,500	364,854	3,860,761	232	231,048	542,635	279,919	0	136,499	1,092
Adjusted Fee Capitation Rate per Member															
	101.90	29.44	22.81	24.95	23.17	65.92	138.70		40.66	23.19	22.29	31.29	142.25	87.30	47.84
Adjusted Fee Capitation Amount															
	161,104	148,083	169,319	59,206	718	74,226	63,941	676,597	41	40,490	95,089	49,063	0	23,920	191

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Seton

Total		Grand Total
	Number of Members	
7,859	Sep-16	25,884

Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)

1,191,425		5,052,187
	CY2016 Health Insurance Providers Fee	885,391
	Rating Adjustment Factor	0.17525

Adjusted Fee Capitation Amount

208,794		885,391
	Difference	0

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR-Bexar								STAR-El Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	9,195	31,275	41,958	11,803	245	6,042	5,947	106,465	3,537	13,695	22,924	8,523	125	2,137	2,363	53,304
FY2017 Monthly Capitation Rates																
	662.10	178.67	140.92	163.67	163.39	432.12	807.26		568.76	147.89	129.48	147.84	156.82	378.93	798.65	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	6,088,010	5,587,904	5,912,721	1,931,797	40,031	2,610,869	4,800,775	26,972,107	2,011,704	2,025,354	2,968,200	1,260,040	19,603	809,773	1,887,210	10,981,883
Adjusted Fee Capitation Rate per Member																
	215.43	58.13	45.85	53.25	53.16	140.60	262.66		185.06	48.12	42.13	48.10	51.02	123.29	259.86	
Adjusted Fee Capitation Amount																
	1,980,879	1,818,016	1,923,774	628,510	13,024	849,505	1,562,039	8,775,747	654,557	659,003	965,788	409,956	6,378	263,471	614,049	3,573,202

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR-Hidalgo								STAR-Lubbock							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	9,002	40,983	70,256	22,974	293	4,680	4,497	152,685	2,148	7,335	11,079	3,235	68	1,694	1,553	27,112
FY2017 Monthly Capitation Rates																
	552.15	219.64	165.82	168.53	183.18	483.96	781.13		614.40	175.52	147.84	163.90	146.81	424.64	849.66	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	4,970,454	9,001,506	11,649,850	3,871,808	53,672	2,264,933	3,512,742	35,324,965	1,319,731	1,287,439	1,637,919	530,217	9,983	719,340	1,319,522	6,824,151
Adjusted Fee Capitation Rate per Member																
	179.65	71.46	53.96	54.83	59.60	157.47	254.16		199.91	57.11	48.10	53.33	47.77	138.17	276.45	
Adjusted Fee Capitation Amount																
	1,617,209	2,928,645	3,791,014	1,259,664	17,463	736,960	1,142,958	11,493,913	429,407	418,902	532,900	172,523	3,248	234,060	429,327	2,220,366

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR-Nueces								STAR-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	1,167	4,794	7,933	2,538	39	1,405	814	18,690	6,195	23,814	40,343	10,700	139	3,390	2,838	87,419
FY2017 Monthly Capitation Rates																
	1,219.21	212.61	180.82	211.34	186.45	471.45	926.60		717.03	165.06	132.44	158.98	150.54	414.94	881.98	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	1,422,818	1,019,252	1,434,445	536,381	7,272	662,387	754,252	5,836,808	4,442,001	3,930,739	5,343,027	1,701,086	20,925	1,406,647	2,503,059	19,347,484
Adjusted Fee Capitation Rate per Member																
	396.70	69.18	58.83	68.76	60.67	153.40	301.49		233.30	53.71	43.09	51.73	48.98	135.01	286.97	
Adjusted Fee Capitation Amount																
	462,949	331,649	466,698	174,513	2,366	215,527	245,413	1,899,115	1,445,294	1,279,050	1,738,380	553,511	6,808	457,684	814,421	6,295,147

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR-MRSA Central								STAR-MRSA Northeast							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	5,114	18,517	27,410	7,843	115	2,727	2,979	64,705	8,637	31,535	45,776	13,108	219	4,831	5,070	109,176
FY2017 Monthly Capitation Rates																
	599.14	145.52	135.90	162.51	145.85	415.10	780.93		589.74	146.98	132.84	171.87	174.67	423.95	832.58	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	3,064,002	2,694,594	3,725,019	1,274,566	16,773	1,131,978	2,326,390	14,233,322	5,093,584	4,635,014	6,080,884	2,252,872	38,253	2,048,102	4,221,181	24,369,890
Adjusted Fee Capitation Rate per Member																
	194.94	47.35	44.22	52.88	47.46	135.06	254.09		191.88	47.82	43.22	55.92	56.83	137.94	270.90	
Adjusted Fee Capitation Amount																
	996,923	876,780	1,212,070	414,738	5,458	368,309	756,934	4,631,212	1,657,268	1,508,004	1,978,439	732,999	12,446	666,388	1,373,463	7,929,006

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR-MRSA West								STAR+PLUS-Bexar					
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members														
Sep-16	5,350	19,912	31,339	9,135	150	3,382	3,198	72,466	14,895	1,286	217	41	1,305	17,744
FY2017 Monthly Capitation Rates														
	542.15	141.26	133.84	163.39	171.83	444.21	829.00		1,061.69	2,445.27	2,689.42	1,008.57	995.28	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	2,900,503	2,812,769	4,194,412	1,492,568	25,775	1,502,318	2,651,142	15,579,486	15,813,873	3,144,617	583,604	41,351	1,298,840	20,882,286
Adjusted Fee Capitation Rate per Member														
	176.40	45.96	43.55	53.16	55.91	144.53	269.73		345.44	795.62	875.06	328.16	323.84	
Adjusted Fee Capitation Amount														
	943,740	915,156	1,364,813	485,617	8,387	488,800	862,597	5,069,109	5,145,329	1,023,167	189,888	13,455	422,611	6,794,450

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Superior

	STAR+PLUS-Dallas						STAR+PLUS-Hidalgo					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	13,102	611	274	19	1,154	15,160	10,181	1,167	69	15	492	11,924
FY2017 Monthly Capitation Rates												
	968.22	2,420.32	2,207.28	941.76	677.73		1,082.48	2,406.55	2,614.37	1,162.47	1,013.35	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	12,685,618	1,478,816	604,795	17,893	782,100	15,569,223	#####	2,808,444	180,392	17,437	498,568	14,525,570
Adjusted Fee Capitation Rate per Member												
	315.03	787.49	718.18	306.42	220.51		352.21	783.02	850.64	378.23	329.71	
Adjusted Fee Capitation Amount												
	4,127,523	481,156	196,781	5,822	254,469	5,065,751	3,585,850	913,784	58,694	5,673	162,217	4,726,219

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR+PLUS-Lubbock						STAR+PLUS-Nueces					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	3,206	145	89	5	343	3,788	4,205	480	93	4	231	5,013
FY2017 Monthly Capitation Rates												
	1,044.50	2,613.29	2,329.84	976.53	788.17		999.56	2,254.19	2,250.64	1,195.74	1,088.30	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	3,348,667	378,927	207,356	4,883	270,342	4,210,175	4,203,150	1,082,011	209,310	4,783	251,397	5,750,651
Adjusted Fee Capitation Rate per Member												
	339.85	850.29	758.06	317.73	256.45		325.23	733.45	732.29	389.06	354.10	
Adjusted Fee Capitation Amount												
	1,089,559	123,292	67,467	1,589	87,962	1,369,869	1,367,592	352,056	68,103	1,556	81,797	1,871,104

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	STAR+PLUS-MRSA Central						STAR+PLUS-MRSA West						STAR Health
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	
Number of Members													
Sep-16	7,572	340	221	7	626	8,766	8,063	349	241	17	810	9,480	31,881
FY2017 Monthly Capitation Rates													
	1,016.12	2,101.56	2,038.83	983.98	811.11		1,021.61	2,102.10	2,187.64	1,059.89	981.46		921.71
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)													
	7,694,061	714,530	450,581	6,888	507,755	9,373,815	8,237,241	733,633	527,221	18,018	794,983	10,311,096	29,385,037
Adjusted Fee Capitation Rate per Member													
	330.62	683.79	663.38	320.16	263.91		332.40	683.96	711.79	344.86	319.34		299.90
Adjusted Fee Capitation Amount													
	2,503,455	232,489	146,607	2,241	165,208	3,049,999	2,680,141	238,702	171,541	5,863	258,665	3,354,913	9,561,112

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

	CHIP-Bexar								CHIP-El Paso						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-16	0	2,025	4,556	1,574	1	610	8	8,774	0	754	2,301	972	1	238	4
FY2017 Monthly Capitation Rates															
	232.03	139.69	118.23	125.23	811.72	382.81	273.01		232.03	120.49	88.67	98.68	811.72	444.34	273.01
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)															
	0	282,872	538,656	197,112	812	233,514	2,184	1,255,150	0	90,849	204,030	95,917	812	105,753	1,092
Adjusted Fee Capitation Rate per Member															
	75.50	45.45	38.47	40.75	264.11	124.56	88.83		75.50	39.20	28.85	32.11	264.11	144.58	88.83
Adjusted Fee Capitation Amount															
	0	92,036	175,269	64,141	264	75,982	711	408,402	0	29,557	66,384	31,211	264	34,410	355

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

Total	CHIP-Lubbock								CHIP-Nueces							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	
Number of Members																
4,270	Sep-16	0	925	2,455	841	0	212	2	4,435	1	266	733	299	0	51	1
FY2017 Monthly Capitation Rates																
		232.03	121.25	106.87	139.58	811.72	428.97	273.01		232.03	127.66	158.80	144.69	811.72	495.05	273.01
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
498,453		0	112,156	262,366	117,387	0	90,942	546	583,397	232	33,958	116,400	43,262	0	25,248	273
Adjusted Fee Capitation Rate per Member																
		75.50	39.45	34.77	45.42	264.11	139.57	88.83		75.50	41.54	51.67	47.08	264.11	161.07	88.83
Adjusted Fee Capitation Amount																
162,181		0	36,491	85,360	38,198	0	29,589	178	189,816	76	11,050	37,874	14,077	0	8,215	89

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Superior

Total	CHIP-Travis								CHIP-RSA						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	
Number of Members															
1,351	Sep-16	1	2,149	5,379	1,544	2	726	8	9,809	10	12,868	30,875	11,303	12	4,493
FY2017 Monthly Capitation Rates															
		232.03	149.70	121.73	161.85	811.72	498.17	273.01		232.03	122.61	117.76	147.60	811.72	436.36
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)															
219,373		232	321,705	654,786	249,896	1,623	361,671	2,184	1,592,098	2,320	1,577,745	3,635,840	1,668,323	9,741	1,960,565
Adjusted Fee Capitation Rate per Member															
		75.50	48.71	39.61	52.66	264.11	162.09	88.83		75.50	39.89	38.32	48.02	264.11	141.98
Adjusted Fee Capitation Amount															
71,380		76	104,678	213,062	81,307	528	117,677	711	518,039	755	513,305	1,183,130	542,770	3,169	637,916

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 Superior

Perinate 185%+	Total		Grand Total
		Number of Members	
44	59,605	Sep-16	884,022
		FY2017 Monthly Capitation Rates	
273.01			
		Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)	
12,012	8,866,547		282,492,964
		CY2016 Health Insurance Providers Fee	91,915,007
		Rating Adjustment Factor	0.32537
		Adjusted Fee Capitation Rate per Member	
88.83			
		Adjusted Fee Capitation Amount	
3,909	2,884,954		91,915,007
		Difference	0

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
United

	STAR-Harris								STAR-Hidalgo							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-16	4,940	13,535	15,142	5,948	105	5,283	2,760	47,713	3,237	17,233	25,740	9,171	116	2,819	1,530	59,846
FY2017 Monthly Capitation Rates																
	629.66	171.58	122.56	202.01	286.58	531.84	853.76		547.92	214.35	165.22	171.51	174.98	485.83	785.23	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)																
	3,110,520	2,322,335	1,855,804	1,201,555	30,091	2,809,711	2,356,378	13,686,394	1,773,617	3,693,894	4,252,763	1,572,918	20,298	1,369,555	1,201,402	13,884,446
Adjusted Fee Capitation Rate per Member																
	196.31	53.49	38.21	62.99	89.35	165.81	266.17		170.82	66.83	51.51	53.47	54.55	151.47	244.81	
Adjusted Fee Capitation Amount																
	969,771	723,987	578,576	374,665	9,382	875,974	734,629	4,266,984	552,944	1,151,681	1,325,867	490,373	6,328	426,994	374,559	4,328,748

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
United

	STAR-Jefferson								STAR+PLUS-Harris					Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	
Number of Members														
Sep-16	1,233	3,698	4,924	1,790	26	1,275	844	13,790	21,087	1,471	300	36	1,821	24,715
FY2017 Monthly Capitation Rates														
	542.47	190.02	165.32	211.80	216.38	592.00	788.01		1,294.78	2,822.36	2,819.96	1,092.90	1,040.21	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	668,866	702,694	814,036	379,122	5,626	754,800	665,080	3,990,223	27,303,026	4,151,692	845,988	39,344	1,894,222	34,234,272
Adjusted Fee Capitation Rate per Member														
	169.12	59.24	51.54	66.03	67.46	184.57	245.69		403.67	879.92	879.17	340.73	324.30	
Adjusted Fee Capitation Amount														
	208,525	219,070	253,783	118,194	1,754	235,327	207,362	1,244,014	8,512,189	1,294,362	263,751	12,266	590,550	10,673,119

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
United

	STAR+PLUS-Jefferson						STAR+PLUS-Nueces					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	2,864	128	73	5	245	3,315	3,602	313	78	1	229	4,223
FY2017 Monthly Capitation Rates												
	1,218.99	2,556.76	2,342.12	1,059.75	892.31		1,072.61	2,318.22	2,250.64	1,257.45	1,209.39	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	3,491,187	327,265	170,975	5,299	218,616	4,213,342	3,863,541	725,603	175,550	1,257	276,950	5,042,902
Adjusted Fee Capitation Rate per Member												
	380.04	797.11	730.20	330.40	278.19		334.40	722.75	701.68	392.03	377.05	
Adjusted Fee Capitation Amount												
	1,088,435	102,030	53,305	1,652	68,157	1,313,578	1,204,509	226,221	54,731	392	86,344	1,572,197

Health and Human Services Commission
 September 2016 Adjusted Fee Capitation Rate Calculation
 United

	STAR+PLUS-Travis						STAR+PLUS-MRSA Central					
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total
Number of Members												
Sep-16	4,936	354	166	24	814	6,294	4,140	140	194	2	199	4,675
FY2017 Monthly Capitation Rates												
	1,100.09	2,719.52	2,255.30	1,053.73	1,073.58		907.82	2,351.09	2,038.83	966.86	770.61	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)												
	5,430,044	962,710	374,380	25,290	873,894	7,666,318	3,758,375	329,153	395,533	1,934	153,351	4,638,346
Adjusted Fee Capitation Rate per Member												
	342.97	847.86	703.13	328.52	334.71		283.03	732.99	635.64	301.44	240.25	
Adjusted Fee Capitation Amount												
	1,692,900	300,142	116,720	7,884	272,454	2,390,100	1,171,744	102,619	123,314	603	47,810	1,446,090

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
United

	STAR+PLUS-MRSA Northeast					CHIP-Harris								
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members														
Sep-16	8,800	599	309	8	515	10,231	3	1,663	4,088	1,931	0	1,040	13	8,738
FY2017 Monthly Capitation Rates														
	1,019.86	2,373.80	2,692.18	1,029.09	880.49		232.03	149.09	107.06	166.38	811.72	535.53	273.01	
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)														
	8,974,768	1,421,906	831,884	8,233	453,452	11,690,243	696	247,937	437,661	321,280	0	556,951	3,549	1,568,074
Adjusted Fee Capitation Rate per Member														
	317.96	740.07	839.33	320.84	274.51		72.34	46.48	33.38	51.87	253.07	166.96	85.12	
Adjusted Fee Capitation Amount														
	2,798,048	443,302	259,353	2,567	141,373	3,644,642	217	77,296	136,457	100,161	0	173,638	1,107	488,877

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
United

	CHIP-Jefferson							Total	Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		
Number of Members									
Sep-16	1	454	1,156	495	0	75	2	2,183	185,723
FY2017 Monthly Capitation Rates									
	232.03	130.04	112.17	145.91	811.72	579.09	273.01		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)									
	232	59,038	129,669	72,225	0	43,432	546	305,142	100,919,702
CY2016 Health Insurance Providers Fee									31,463,478
Rating Adjustment Factor									0.31177
Adjusted Fee Capitation Rate per Member									
	72.34	40.54	34.97	45.49	253.07	180.54	85.12		
Adjusted Fee Capitation Amount									
	72	18,405	40,425	22,518	0	13,541	170	95,131	31,463,480
								Difference	2

Health and Human Services Commission
September 2016 Adjusted Fee Capitation Rate Calculation
Value Options

	NorthSTAR-Dallas						Grand
	SSI Children	SSI Adult	SSI Aged	TANF Children	TANF Adults	Total	Total
Number of Members							
Sep-16	21,190	41,313	16,242	371,695	23,219	473,659	473,659
FY2017 Monthly Capitation Rates							
	29.16	77.62	2.07	4.97	10.74		
Total Capitation Amount (Equals September 2016 Members times FY2017 Monthly Capitation Rate)							
	617,900	3,206,715	33,621	1,847,324	249,372	5,954,933	5,954,933
CY2016 Health Insurance Providers Fee							1,952,808
Rating Adjustment Factor							0.32793
Adjusted Fee Capitation Rate per Member							
	9.56	25.46	0.68	1.63	3.51		
Adjusted Fee Capitation Amount							
	202,576	1,051,829	11,045	605,863	81,499	1,952,811	1,952,811
						Difference	4

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
Original September 2016 Capitation Rate per Member per Month							
Aetna-Bexar	\$ 514.25	\$ 141.26	\$ 113.78	\$ 147.67	\$ 146.08	\$ 335.28	\$ 364.97
Aetna-Tarrant	632.23	149.03	134.46	156.43	178.33	408.07	403.86
Amerigroup-Bexar	691.86	174.65	116.22	121.81	115.57	424.70	408.63
Amerigroup-Dallas	529.85	188.10	150.83	162.74	165.41	356.08	485.99
Amerigroup-Harris	621.92	164.55	139.23	159.35	206.34	501.14	521.50
Amerigroup-Jefferson	718.02	166.57	149.47	183.56	254.07	518.00	477.06
Amerigroup-Lubbock	548.72	204.05	157.22	180.42	163.67	465.89	471.68
Amerigroup-Tarrant	562.72	177.09	152.30	181.35	206.23	470.91	432.93
Amerigroup-MRSA Cent	431.15	143.66	118.03	123.46	144.39	340.35	463.84
Amerigroup-MRSA NE	610.25	168.97	136.22	175.84	151.84	444.97	516.47
Amerigroup-MRSA West	587.60	182.58	162.22	190.78	223.32	496.13	531.80
Blue Cross-Travis	581.29	173.14	118.09	142.39	136.66	360.34	558.44
Firstcare-Lubbock	709.77	199.42	167.10	193.09	173.57	451.34	466.06
Firstcare-MRSA West	590.70	176.44	163.94	205.76	203.86	482.89	525.45
Molina-Dallas	582.10	181.09	128.60	156.33	146.73	370.51	481.53
Molina-El Paso	568.55	169.50	108.53	146.03	220.39	545.14	451.69
Molina-Harris	519.38	157.12	127.41	163.04	196.47	622.99	502.90
Molina-Hidalgo	545.22	181.06	148.34	158.95	151.40	487.40	423.47
Molina-Jefferson	784.97	170.04	163.42	189.25	133.41	535.04	468.44
Scott & White-MRSA Cent	536.54	157.31	140.70	187.15	172.90	431.04	475.52
Seton-Travis	581.45	167.97	130.18	140.47	130.37	369.81	494.37
Superior-Bexar	675.31	191.88	154.13	175.44	175.14	439.33	476.44
Superior-El Paso	586.63	165.76	147.35	164.21	173.09	391.71	483.96
Superior-Hidalgo	555.57	223.06	169.24	169.93	184.50	480.96	436.88
Superior-Lubbock	635.04	196.16	168.48	183.49	166.40	440.04	527.70
Superior-Nueces	1,257.63	251.03	219.24	248.38	223.49	507.10	645.99
Superior-Travis	719.36	167.39	134.77	159.62	151.18	412.12	560.71
Superior-MRSA Central	603.23	149.61	139.99	165.14	148.55	413.32	489.36
Superior-MRSA Northeast	589.74	146.98	132.84	170.00	172.69	419.51	510.85
Superior-MRSA West	566.21	165.32	157.90	185.47	193.92	463.93	521.15
United-Harris	663.82	205.74	156.72	234.65	319.22	561.44	510.12
United-Hidalgo	547.92	214.35	165.22	169.45	172.98	479.39	435.72
United-Jefferson	573.71	221.26	196.56	240.10	244.68	618.10	433.57

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
Revised September 2016 Capitation Rate per Member per Month							
Aetna-Bexar	\$ 684.21	\$ 187.95	\$ 151.38	\$ 196.82	\$ 194.71	\$ 447.61	\$ 592.62
Aetna-Tarrant	831.55	206.13	177.13	207.79	241.02	540.12	664.34
Amerigroup-Bexar	916.02	231.24	153.88	161.62	153.36	563.90	645.27
Amerigroup-Dallas	698.10	245.62	196.28	212.61	216.12	469.95	757.75
Amerigroup-Harris	814.39	208.83	175.31	202.69	264.90	656.57	803.35
Amerigroup-Jefferson	949.14	219.02	196.37	242.17	335.76	686.24	735.94
Amerigroup-Lubbock	717.58	261.24	199.23	230.97	208.79	610.17	724.66
Amerigroup-Tarrant	742.75	232.16	199.35	238.31	271.27	623.12	684.25
Amerigroup-MRSA Cent	570.84	190.21	156.27	163.81	191.62	452.20	705.61
Amerigroup-MRSA NE	807.97	223.72	180.36	233.44	201.60	590.67	789.21
Amerigroup-MRSA West	765.50	229.25	202.30	240.71	283.89	645.86	798.31
Blue Cross-Travis	781.31	232.72	158.72	191.91	184.21	485.89	861.96
Firstcare-Lubbock	924.45	255.61	213.26	247.87	222.28	587.46	702.20
Firstcare-MRSA West	763.53	220.63	204.24	259.71	257.17	623.62	779.86
Molina-Dallas	773.45	239.19	169.26	206.77	193.92	493.64	760.16
Molina-El Paso	757.46	225.82	144.59	195.05	294.39	728.76	708.79
Molina-Harris	691.95	209.33	169.74	217.75	262.24	832.54	782.67
Molina-Hidalgo	726.38	241.22	197.63	212.40	202.28	651.52	676.98
Molina-Jefferson	1,045.79	226.54	217.72	252.85	178.20	714.88	731.70
Scott & White-MRSA Cent	588.31	172.49	154.28	205.30	189.68	473.23	549.67
Seton-Travis	683.35	197.41	152.99	165.42	153.54	435.73	633.07
Superior-Bexar	890.74	250.01	199.98	228.69	228.30	579.93	739.10
Superior-El Paso	771.69	213.88	189.48	212.31	224.11	515.00	743.82
Superior-Hidalgo	735.22	294.52	223.20	224.76	244.10	638.43	691.04
Superior-Lubbock	834.95	253.27	216.58	236.82	214.17	578.21	804.15
Superior-Nueces	1,654.33	320.21	278.07	317.14	284.16	660.50	947.48
Superior-Travis	952.66	221.10	177.86	211.35	200.16	547.13	847.68
Superior-MRSA Central	798.17	196.96	184.21	218.02	196.01	548.38	743.45
Superior-MRSA Northeast	781.62	194.80	176.06	225.92	229.52	557.45	781.75
Superior-MRSA West	742.61	211.28	201.45	238.63	249.83	608.46	790.88
United-Harris	860.13	259.23	194.93	297.64	408.57	727.25	776.29
United-Hidalgo	718.74	281.18	216.73	222.92	227.53	630.86	680.53

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
United-Jefferson	742.83	280.50	248.10	306.13	312.14	802.67	679.26

Change in September 2016 Capitation Rate per Member per Month

Aetna-Bexar	\$ 169.96	\$ 46.69	\$ 37.60	\$ 49.15	\$ 48.63	\$ 112.33	\$ 227.65
Aetna-Tarrant	199.32	57.10	42.67	51.36	62.69	132.05	260.48
Amerigroup-Bexar	224.16	56.59	37.66	39.81	37.79	139.20	236.64
Amerigroup-Dallas	168.25	57.52	45.45	49.87	50.71	113.87	271.76
Amerigroup-Harris	192.47	44.28	36.08	43.34	58.56	155.43	281.85
Amerigroup-Jefferson	231.12	52.45	46.90	58.61	81.69	168.24	258.88
Amerigroup-Lubbock	168.86	57.19	42.01	50.55	45.12	144.28	252.98
Amerigroup-Tarrant	180.03	55.07	47.05	56.96	65.04	152.21	251.32
Amerigroup-MRSA Cent	139.69	46.55	38.24	40.35	47.23	111.85	241.77
Amerigroup-MRSA NE	197.72	54.75	44.14	57.60	49.76	145.70	272.74
Amerigroup-MRSA West	177.90	46.67	40.08	49.93	60.57	149.73	266.51
Blue Cross-Travis	200.02	59.58	40.63	49.52	47.55	125.55	303.52
Firstcare-Lubbock	214.68	56.19	46.16	54.78	48.71	136.12	236.14
Firstcare-MRSA West	172.83	44.19	40.30	53.95	53.31	140.73	254.41
Molina-Dallas	191.35	58.10	40.66	50.44	47.19	123.13	278.63
Molina-El Paso	188.91	56.32	36.06	49.02	74.00	183.62	257.10
Molina-Harris	172.57	52.21	42.33	54.71	65.77	209.55	279.77
Molina-Hidalgo	181.16	60.16	49.29	53.45	50.88	164.12	253.51
Molina-Jefferson	260.82	56.50	54.30	63.60	44.79	179.84	263.26
Scott & White-MRSA Cent	51.77	15.18	13.58	18.15	16.78	42.19	74.15
Seton-Travis	101.90	29.44	22.81	24.95	23.17	65.92	138.70
Superior-Bexar	215.43	58.13	45.85	53.25	53.16	140.60	262.66
Superior-El Paso	185.06	48.12	42.13	48.10	51.02	123.29	259.86
Superior-Hidalgo	179.65	71.46	53.96	54.83	59.60	157.47	254.16
Superior-Lubbock	199.91	57.11	48.10	53.33	47.77	138.17	276.45
Superior-Nueces	396.70	69.18	58.83	68.76	60.67	153.40	301.49
Superior-Travis	233.30	53.71	43.09	51.73	48.98	135.01	286.97
Superior-MRSA Central	194.94	47.35	44.22	52.88	47.46	135.06	254.09
Superior-MRSA Northeast	191.88	47.82	43.22	55.92	56.83	137.94	270.90
Superior-MRSA West	176.40	45.96	43.55	53.16	55.91	144.53	269.73
United-Harris	196.31	53.49	38.21	62.99	89.35	165.81	266.17

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR

	<u>Children <1</u>	<u>Children 1-5</u>	<u>Children 6-14</u>	<u>Children 15-18</u>	<u>Children 19+</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>
United-Hidalgo	170.82	66.83	51.51	53.47	54.55	151.47	244.81
United-Jefferson	169.12	59.24	51.54	66.03	67.46	184.57	245.69

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over
Original September 2016 Capitation Rate per Member per Month					
Amerigroup-Bexar	\$ 1,286.40	\$ 4,263.61	\$ 7,511.73	\$ 937.58	\$ 802.96
Amerigroup-ElPaso	1,416.98	4,108.61	8,369.20	1,151.24	1,163.75
Amerigroup-Harris	1,501.83	4,915.15	7,458.04	1,092.57	1,003.14
Amerigroup-Jefferson	1,223.36	4,292.64	6,808.68	1,087.82	946.84
Amerigroup-Lubbock	1,275.22	3,250.27	6,871.62	1,002.08	815.73
Amerigroup-Tarrant	1,443.46	4,202.87	7,114.95	1,045.25	941.55
Amerigroup-Travis	1,361.95	4,667.39	6,566.39	912.13	705.11
Amerigroup-MRSA West	1,157.53	3,769.85	6,495.03	1,040.32	891.77
HealthSpring-Hidalgo	1,699.57	4,239.50	7,234.04	1,056.78	807.91
HealthSpring-Tarrant	1,222.48	3,997.69	7,114.95	955.36	736.96
HealthSpring-MRSA NE	1,105.90	3,868.43	6,749.51	1,017.07	853.21
Molina-Bexar	1,152.19	4,093.74	7,511.73	865.10	606.62
Molina-Dallas	1,253.08	3,999.30	6,733.96	935.94	664.61
Molina-El Paso	1,534.57	3,870.08	8,369.20	1,172.45	1,212.15
Molina-Harris	1,369.68	4,715.47	7,458.04	1,106.87	1,072.37
Molina-Hidalgo	1,726.34	4,578.78	7,234.04	1,137.30	964.42
Molina-Jefferson	1,228.78	4,057.34	6,808.68	1,034.68	838.87
Superior-Bexar	1,361.01	4,398.46	7,511.73	1,016.76	1,003.47
Superior-Dallas	1,236.50	4,148.36	6,733.96	943.88	679.85
Superior-Hidalgo	1,809.80	4,515.30	7,234.04	1,165.89	1,016.77
Superior-Lubbock	1,231.27	3,858.09	6,871.62	993.71	805.35
Superior-Nueces	1,389.34	4,057.79	6,407.84	1,234.16	1,126.72
Superior-MRSA Central	1,213.57	4,303.11	6,158.05	988.07	815.20
Superior-MRSA West	1,223.57	3,771.66	6,495.03	1,080.49	1,002.06
United-Harris	1,643.88	4,734.37	7,458.04	1,127.06	1,074.37
United-Jefferson	1,440.15	4,103.18	6,808.68	1,090.99	923.55
United-Nueces	1,539.21	4,198.64	6,407.84	1,372.69	1,324.63
United-Travis	1,362.84	4,624.77	6,566.39	1,053.73	1,073.58
United-MRSA Central	1,101.18	4,548.55	6,158.05	966.86	770.61
United-MRSA Northeast	1,204.72	4,080.13	6,749.51	1,029.09	880.49

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over
Revised September 2016 Capitation Rate per Member per Month					
Amerigroup-Bexar	\$ 1,608.87	\$ 5,014.84	\$ 8,383.11	\$ 1,241.36	\$ 1,063.12
Amerigroup-ElPaso	1,769.60	4,943.17	9,185.13	1,524.24	1,540.81
Amerigroup-Harris	1,877.35	5,890.21	8,371.71	1,437.53	1,319.13
Amerigroup-Jefferson	1,556.68	5,191.02	7,567.53	1,438.76	1,252.10
Amerigroup-Lubbock	1,625.65	3,897.81	7,626.49	1,318.96	1,072.23
Amerigroup-Tarrant	1,830.75	5,075.34	8,006.34	1,382.41	1,245.11
Amerigroup-Travis	1,718.09	5,562.33	7,297.11	1,207.66	933.57
Amerigroup-MRSA West	1,463.24	4,446.46	7,203.83	1,366.82	1,170.14
HealthSpring-Hidalgo	1,993.42	4,882.26	8,021.43	1,375.06	1,051.24
HealthSpring-Tarrant	1,517.33	4,748.31	7,943.55	1,243.09	958.91
HealthSpring-MRSA NE	1,383.30	4,519.61	7,560.34	1,323.39	1,110.18
Molina-Bexar	1,438.29	4,807.69	8,405.33	1,152.54	808.18
Molina-Dallas	1,581.00	4,754.67	7,467.36	1,246.92	885.44
Molina-El Paso	1,935.25	4,646.67	9,205.94	1,562.01	1,614.91
Molina-Harris	1,720.13	5,658.31	8,395.02	1,474.64	1,428.68
Molina-Hidalgo	2,059.42	5,400.62	8,102.71	1,515.19	1,284.86
Molina-Jefferson	1,573.96	4,902.01	7,586.89	1,378.47	1,117.60
Superior-Bexar	1,706.45	5,194.08	8,386.79	1,344.92	1,327.31
Superior-Dallas	1,551.53	4,935.85	7,452.14	1,250.30	900.36
Superior-Hidalgo	2,162.01	5,298.32	8,084.68	1,544.12	1,346.48
Superior-Lubbock	1,571.12	4,708.38	7,629.68	1,311.44	1,061.80
Superior-Nueces	1,714.57	4,791.24	7,140.13	1,623.22	1,480.82
Superior-MRSA Central	1,544.19	4,986.90	6,821.43	1,308.23	1,079.11
Superior-MRSA West	1,555.97	4,455.62	7,206.82	1,425.35	1,321.40
United-Harris	2,047.55	5,614.29	8,337.21	1,467.79	1,398.67
United-Jefferson	1,820.19	4,900.29	7,538.88	1,421.39	1,201.74
United-Nueces	1,873.61	4,921.39	7,109.52	1,764.72	1,701.68
United-Travis	1,705.81	5,472.63	7,269.52	1,382.25	1,408.29
United-MRSA Central	1,384.21	5,281.54	6,793.69	1,268.30	1,010.86

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over
United-MRSA Northeast	1,522.68	4,820.20	7,588.84	1,349.93	1,155.00

Change in September 2016 Capitation Rate per Member per Month

Amerigroup-Bexar	\$ 322.47	\$ 751.23	\$ 871.38	\$ 303.78	\$ 260.16
Amerigroup-ElPaso	352.62	834.56	815.93	373.00	377.06
Amerigroup-Harris	375.52	975.06	913.67	344.96	315.99
Amerigroup-Jefferson	333.32	898.38	758.85	350.94	305.26
Amerigroup-Lubbock	350.43	647.54	754.87	316.88	256.50
Amerigroup-Tarrant	387.29	872.47	891.39	337.16	303.56
Amerigroup-Travis	356.14	894.94	730.72	295.53	228.46
Amerigroup-MRSA West	305.71	676.61	708.80	326.50	278.37
HealthSpring-Hidalgo	293.85	642.76	787.39	318.28	243.33
HealthSpring-Tarrant	294.85	750.62	828.60	287.73	221.95
HealthSpring-MRSA NE	277.40	651.18	810.83	306.32	256.97
Molina-Bexar	286.10	713.95	893.60	287.44	201.56
Molina-Dallas	327.92	755.37	733.40	310.98	220.83
Molina-El Paso	400.68	776.59	836.74	389.56	402.76
Molina-Harris	350.45	942.84	936.98	367.77	356.31
Molina-Hidalgo	333.08	821.84	868.67	377.89	320.44
Molina-Jefferson	345.18	844.67	778.21	343.79	278.73
Superior-Bexar	345.44	795.62	875.06	328.16	323.84
Superior-Dallas	315.03	787.49	718.18	306.42	220.51
Superior-Hidalgo	352.21	783.02	850.64	378.23	329.71
Superior-Lubbock	339.85	850.29	758.06	317.73	256.45
Superior-Nueces	325.23	733.45	732.29	389.06	354.10
Superior-MRSA Central	330.62	683.79	663.38	320.16	263.91
Superior-MRSA West	332.40	683.96	711.79	344.86	319.34
United-Harris	403.67	879.92	879.17	340.73	324.30
United-Jefferson	380.04	797.11	730.20	330.40	278.19
United-Nueces	334.40	722.75	701.68	392.03	377.05
United-Travis	342.97	847.86	703.13	328.52	334.71

Health and Human Services Commission
 September 2016 Adjusted Capitation Rate Summary
 STAR+PLUS

	Medicaid Only <u>OCC</u>	Medicaid Only <u>HCBS</u>	Medicaid Only <u>NF</u>	IDD Under <u>Age 21</u>	IDD Age 21 <u>and Over</u>
United-MRSA Central	283.03	732.99	635.64	301.44	240.25
United-MRSA Northeast	317.96	740.07	839.33	320.84	274.51

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
STAR Health

Original September 2016 Capitation Rate per Member per Month	921.71
Revised September 2016 Capitation Rate per Member per Month	1,221.61
Change in September 2016 Capitation Rate per Member per Month	299.90

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
NorthSTAR

	<u>SSI Children</u>	<u>SSI Adult</u>	<u>SSI Aged</u>	<u>TANF Children</u>	<u>TANF Adults</u>
Original September 2016 Capitation Rate per Member per Month	29.16	77.62	2.07	4.97	10.74
Revised September 2016 Capitation Rate per Member per Month	38.72	103.08	2.75	6.60	14.25
Change in September 2016 Capitation Rate per Member per Month	9.56	25.46	0.68	1.63	3.51

Health and Human Services Commission
 September 2016 Adjusted Capitation Rate Summary
 Dental

	Medicaid					CHIP			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Children <1	Children 1-5	Children 6-14	Children 15-18
Original September 2016 Capitation Rate per Member per Month									
DentaQuest	11.69	35.00	38.91	38.37	28.40	3.17	19.32	28.31	25.88
MCNA	11.69	35.00	38.91	38.37	28.40	3.17	19.32	28.31	25.88
Revised September 2016 Capitation Rate per Member per Month									
DentaQuest	15.34	45.94	51.07	50.36	37.28	4.16	25.36	37.16	33.97
MCNA	15.58	46.63	51.85	51.12	37.84	4.22	25.75	37.72	34.49
Change in September 2016 Capitation Rate per Member per Month									
DentaQuest	3.65	10.94	12.16	11.99	8.88	0.99	6.04	8.85	8.09
MCNA	3.89	11.63	12.94	12.75	9.44	1.05	6.43	9.41	8.61

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Original September 2016 Capitation Rate per Member per Month							
Aetna-Bexar	232.03	121.56	113.58	105.77	811.72	382.81	273.01
Aetna-Tarrant	232.03	107.46	92.35	123.91	811.72	402.78	273.01
Amerigroup-Bexar	232.03	106.83	77.17	99.39	811.72	382.81	273.01
Amerigroup-Dallas	232.03	147.97	124.62	142.77	811.72	392.46	273.01
Amerigroup-Harris	232.03	127.56	107.32	120.63	811.72	535.53	273.01
Amerigroup-Jefferson	232.03	251.15	104.96	160.14	811.72	579.09	273.01
Amerigroup-Tarrant	232.03	116.37	112.30	165.02	811.72	402.78	273.01
Blue Cross-Travis	232.03	166.71	109.94	154.35	811.72	498.17	273.01
Firstcare-Lubbock	232.03	134.57	114.90	126.40	811.72	428.97	273.01
Molina-Dallas	232.03	128.89	97.46	99.57	811.72	392.46	273.01
Molina-Harris	232.03	136.65	96.43	138.05	811.72	535.53	273.01
Molina-Jefferson	232.03	189.73	102.90	128.95	811.72	579.09	273.01
Molina-RSA	232.03	101.15	97.19	124.65	811.72	436.36	273.01
Seton-Travis	232.03	132.33	127.20	178.52	811.72	498.17	273.01
Superior-Bexar	232.03	139.69	118.23	125.23	811.72	382.81	273.01
Superior-El Paso	232.03	120.49	88.67	98.68	811.72	444.34	273.01
Superior-Lubbock	232.03	121.25	106.87	139.58	811.72	428.97	273.01
Superior-Nueces	232.03	127.66	158.80	144.69	811.72	495.05	273.01
Superior-Travis	232.03	149.70	121.73	161.85	811.72	498.17	273.01
Superior-RSA	232.03	122.61	117.76	147.60	811.72	436.36	273.01
United-Harris	232.03	149.09	107.06	166.38	811.72	535.53	273.01
United-Jefferson	232.03	130.04	112.17	145.91	811.72	579.09	273.01

Revised September 2016 Capitation Rate per Member per Month

Aetna-Bexar	308.71	161.73	151.12	140.73	1,079.99	509.33	363.24
Aetna-Tarrant	308.71	142.96	122.87	164.86	1,079.99	535.90	363.24
Amerigroup-Bexar	307.21	141.44	102.17	131.59	1,074.72	506.84	361.47
Amerigroup-Dallas	307.21	195.91	165.00	189.03	1,074.72	519.62	361.47
Amerigroup-Harris	307.21	168.89	142.09	159.71	1,074.72	709.04	361.47
Amerigroup-Jefferson	307.21	332.52	138.97	212.03	1,074.72	766.72	361.47
Amerigroup-Tarrant	307.21	154.07	148.69	218.49	1,074.72	533.28	361.47
Blue Cross-Travis	311.87	224.08	147.78	207.46	1,091.03	669.59	366.95
Firstcare-Lubbock	304.09	176.36	150.58	165.65	1,063.80	562.19	357.79
Molina-Dallas	309.13	171.72	129.84	132.65	1,081.43	522.86	363.72
Molina-Harris	309.13	182.05	128.47	183.92	1,081.43	713.47	363.72
Molina-Jefferson	309.13	252.77	137.09	171.80	1,081.43	771.50	363.72
Molina-RSA	309.13	134.76	129.48	166.07	1,081.43	581.35	363.72
Seton-Travis	272.69	155.52	149.49	209.81	953.97	585.47	320.85
Superior-Bexar	307.53	185.14	156.70	165.98	1,075.83	507.37	361.84
Superior-El Paso	307.53	159.69	117.52	130.79	1,075.83	588.92	361.84
Superior-Lubbock	307.53	160.70	141.64	185.00	1,075.83	568.54	361.84
Superior-Nueces	307.53	169.20	210.47	191.77	1,075.83	656.12	361.84
Superior-Travis	307.53	198.41	161.34	214.51	1,075.83	660.26	361.84
Superior-RSA	307.53	162.50	156.08	195.62	1,075.83	578.34	361.84
United-Harris	304.37	195.57	140.44	218.25	1,064.79	702.49	358.13

Health and Human Services Commission
September 2016 Adjusted Capitation Rate Summary
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
United-Jefferson	304.37	170.58	147.14	191.40	1,064.79	759.63	358.13

Change in September 2016 Capitation Rate per Member per Month

Aetna-Bexar	76.68	40.17	37.54	34.96	268.27	126.52	90.23
Aetna-Tarrant	76.68	35.50	30.52	40.95	268.27	133.12	90.23
Amerigroup-Bexar	75.18	34.61	25.00	32.20	263.00	124.03	88.46
Amerigroup-Dallas	75.18	47.94	40.38	46.26	263.00	127.16	88.46
Amerigroup-Harris	75.18	41.33	34.77	39.08	263.00	173.51	88.46
Amerigroup-Jefferson	75.18	81.37	34.01	51.89	263.00	187.63	88.46
Amerigroup-Tarrant	75.18	37.70	36.39	53.47	263.00	130.50	88.46
Blue Cross-Travis	79.84	57.37	37.84	53.11	279.31	171.42	93.94
Firstcare-Lubbock	72.06	41.79	35.68	39.25	252.08	133.22	84.78
Molina-Dallas	77.10	42.83	32.38	33.08	269.71	130.40	90.71
Molina-Harris	77.10	45.40	32.04	45.87	269.71	177.94	90.71
Molina-Jefferson	77.10	63.04	34.19	42.85	269.71	192.41	90.71
Molina-RSA	77.10	33.61	32.29	41.42	269.71	144.99	90.71
Seton-Travis	40.66	23.19	22.29	31.29	142.25	87.30	47.84
Superior-Bexar	75.50	45.45	38.47	40.75	264.11	124.56	88.83
Superior-El Paso	75.50	39.20	28.85	32.11	264.11	144.58	88.83
Superior-Lubbock	75.50	39.45	34.77	45.42	264.11	139.57	88.83
Superior-Nueces	75.50	41.54	51.67	47.08	264.11	161.07	88.83
Superior-Travis	75.50	48.71	39.61	52.66	264.11	162.09	88.83
Superior-RSA	75.50	39.89	38.32	48.02	264.11	141.98	88.83
United-Harris	72.34	46.48	33.38	51.87	253.07	166.96	85.12
United-Jefferson	72.34	40.54	34.97	45.49	253.07	180.54	85.12

Health and Human Services Commission
 Increase in September 2016 Capitation Amounts
 September 2016 Adjusted Capitation Rates Compared to Original September 2016 Capitation Rates

	Increase in Capitation							Est. HHHC Portion of CY2016 HIPF	Capitation minus HIPF	
	STAR	STAR+ PLUS	STAR Health	North STAR	Dental Medicaid	Dental CHIP	CHIP			Total
Aetna	5,733,009						426,635	6,159,644	6,159,644	0
Amerigroup	37,887,416	25,106,709					3,125,878	66,120,003	66,120,003	0
Blue Cross	2,055,966						356,341	2,412,307	2,412,308	-1
DentaQuest					18,279,462	1,838,483		20,117,945	20,117,930	15
Firstcare	6,890,702						194,151	7,084,854	7,084,856	-2
HealthSpring		6,581,887						6,581,887	6,581,886	1
MCNA					15,113,359	1,249,422		16,362,780	16,362,774	6
Molina	7,232,239	14,282,227					1,640,547	23,155,013	23,155,012	1
Scott & White	971,828							971,828	971,826	3
Seton	676,597						208,794	885,391	885,391	0
Superior	51,886,818	26,232,306	9,561,112				4,234,772	91,915,007	91,915,007	0
United	9,839,746	21,039,726					584,008	31,463,480	31,463,478	2
ValueOptions				1,952,811				1,952,811	1,952,808	4
Total	123,174,321	93,242,856	9,561,112	1,952,811	33,392,821	3,087,905	10,771,125	275,182,951	275,182,923	28
September 2016 Membership										
All Members (1)	2,899,420	580,827	31,881	473,659	2,907,463	374,166	404,686			
Taxable Members (2)	1,722,305	247,431	31,881	473,659	2,907,463	374,166	227,335			
Average Impact on September 2016 Capitation Rates (3)										
All Members (1)	42.48	160.53	299.90	4.12	11.49	8.25	26.62			
Taxable Members (2)	71.52	376.84	299.90	4.12	11.49	8.25	47.38			

Footnotes:

- (1) For STAR+PLUS, includes Medicaid Only, IDD and Dual Eligible members.
- (2) Number of members in MCOs subject to the Health Insurance Providers Fee. For STAR+PLUS, includes Medicaid Only and IDD members only.
- (3) Equals total additional capitation amount divided by September 2016 member count.

Attachment 6

Index for FY2017 Rate Amendment for STAR, STAR+PLUS, STAR Health, NorthSTAR, Medicaid Dental and CHIP

This index includes the page numbers from the correspondence titled “FY2017 Rate Amendment for STAR, STAR+PLUS, STAR Health, NorthSTAR, Medicaid Dental and CHIP” for the applicable sections of the 2016 Medicaid Managed Care Rate Development Guide. The section numbers used below are in reference to the corresponding sections of the 2016 Medicaid Managed Care Rate Development Guide.

1. General Information

- A. Rates are for the period September, 2016 only.
- B. The above referenced report is intended to meet this requirement.
- C. This index is intended to meet this requirement
 - D.i. See page 7 of the report.
 - D.ii. See Attachment 4 of the report.
 - D.iii. Not applicable.
 - D.iv(a). See pages 1 and 2 of the report.
 - D.iv(b). See page 2 of the report.
 - D.iv(c). See page 1 of the report.
 - D.iv(d). Not applicable.
 - D.iv(e). See page 1 of the report.

2. Data

- A.i(a). See pages 2 through 4 of the report.
- A.i(b). See pages 2 through 4 of the report.
- A.i(c). See pages 2 through 4 of the report.

A.i(d). Not applicable.

A.ii(a). See pages 4 and 5 of the report.

A.ii(b). See pages 4 and 5 of the report.

A.ii(c). See pages 4 and 5 of the report.

A.iii. Not applicable.

A.iv. Not applicable.

A.v. Not applicable.

B.i. See pages 4 and 5 of the report.

B.ii. Not applicable.

B.iii. See pages 4 and 5 of the report.

B.iv. Not applicable.

B.v. See page 3 of the report.

3. Projected Benefit Costs and Trends

A.i. See pages 2 through 4 of the report.

A.ii. See pages 4 and 5 of the report.

B.i(a). Not applicable.

B.i(b). Not applicable.

B.i(c). Not applicable.

B.ii(a). Not applicable.

B.ii(b). Not applicable.

B.ii(c). Not applicable.

B.iii. Not applicable.

B.iv. Not applicable.

B.v. Not applicable.

C. Not applicable.

D. All enrollment and claims experience from retrospective eligibility periods was included in the historical data used to develop the rates. No retrospective eligibility adjustment factor is required because (i) all experience data is included and (ii) the retrospective eligibility requirements have remained the same during the experience period.

E. See Attachment 3 of the report.

F. Not applicable.

G. Not applicable.

4. Pass-Through Payments

A. Not applicable.

B. Not applicable.

C. Not applicable.

5. Projected Non-Benefit Costs

A. Not applicable.

B.i. Not applicable.

B.ii. Not applicable.

B.iii. Not applicable.

B.iv. Not applicable.

B.v. Not applicable.

C. Not applicable.

D. The entire report addresses the Health Insurance Providers Fee (HIPF).

6. Rate Range Development

A. Not applicable.

B. Not applicable.

7. Risk Mitigation, Incentives and Related Contractual Provisions

A. Not applicable.

B. Not applicable.

C. Not applicable.

D. Not applicable.

E. Not applicable.

F. Not applicable.

G. Not applicable.

8. Other Rate Development Considerations

A. Not applicable.