

# Rudd and Wisdom, Inc.

## CONSULTING ACTUARIES

Mitchell L. Bilbe, F.S.A.  
Evan L. Dial, F.S.A.  
Philip S. Dial, F.S.A.  
Philip J. Ellis, A.S.A.  
Charles V. Faerber, F.S.A., A.C.A.S.  
Mark R. Fenlaw, F.S.A.  
Brandon L. Fuller, F.S.A.

Shannon R. Hatfield, A.S.A.  
Christopher S. Johnson, F.S.A.  
Oliver B. Kiel, F.S.A.  
Dustin J. Kim, A.S.A.  
Edward A. Mire, F.S.A.  
Rebecca B. Morris, A.S.A.  
Amanda L. Murphy, F.S.A.

Michael J. Muth, F.S.A.  
Khiem Ngo, F.S.A., A.C.A.S.  
Timothy B. Seifert, A.S.A.  
Chelsea E. Stewart, A.S.A.  
Raymond W. Tilotta  
Ronald W. Tobleman, F.S.A.  
David G. Wilkes, F.S.A.

January 11, 2019

Ms. Rachel Butler  
Chief Actuary  
Health and Human Services Commission  
4900 North Lamar  
Austin, Texas 78751

Re: FY2019 Rate Amendment for STAR, STAR+PLUS,  
STAR Kids, STAR Health, Medicaid Dental and  
CHIP

Dear Ms. Butler:

This letter and accompanying rate setting documentation amend the following reports:

- A. State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2019, dated June 29, 2018 (UMCC 529-12-0002 V2.26)
- B. State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2019, dated June 29, 2018 (UMCC 529-12-0002 V2.26, STAR+PLUS Expansion 529-10-0020 V1.30 and STAR+PLUS MRSA 529-13-0042 V1.15)
- C. State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2019, dated June 29, 2018 (UMCC 529-13-0071 V1.7)
- D. State of Texas Medicaid Managed Care STAR Health Program Rate Setting State Fiscal Year 2019, dated June 29, 2018 (UMCC 529-15-0001 V2.7)
- E. State of Texas Medicaid Managed Care Dental Rate Setting FY2019, dated June 29, 2018 (Texas Dental Services UMCC 529-12-0003 V1.17)
- F. State of Texas Children's Health Insurance Program CHIP Rate Setting State Fiscal Year 2019, dated June 29, 2018 (CHIP UMCC 529-12-0002 V2.26, CHIP RSA UMCC 529-08-0001 V1.24 and Texas Dental Services UMCC 529-12-0003 V1.17)

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Below are the contract amendment numbers (provided by HHSC) for the September 2018 adjusted capitation rates.

STAR, STAR+PLUS (including IDD) and CHIP	- UMCC 529-12-0002 V2.28
STAR+PLUS Expansion (including IDD)	- UMCC 529-10-0020 V1.32
STAR+PLUS MRSA (including IDD)	- UMCC 529-13-0042 V1.16
STAR Kids	- UMCC 529-13-0071 V1.9
STAR Health	- UMCC 529-15-0001 V2.9
CHIP RSA	- UMCC 529-08-0001 V1.26
Dental (Medicaid and CHIP)	- UMCC 529-12-0003 V1.19

The September 2018 adjusted capitation rates described in this correspondence provide for the cost of the 2018 Health Insurance Providers Fee (HIPF) as required under the Affordable Care Act (ACA). These September 2018 adjusted capitation rates are applicable only to those Managed Care Organizations (MCOs) that are subject to the HIPF under the ACA. In addition to the services described in the abovementioned reports, these September 2018 adjusted capitation rates include additional provision for (i) the HIPF, (ii) any applicable corporate federal income tax impact resulting from receipt of the September 2018 adjusted capitation amounts described herein and (iii) any applicable Texas state premium tax impact resulting from receipt of the September 2018 adjusted capitation amounts described herein. For purposes of this correspondence, the sum of these three components will be referred to as the Adjusted HIPF.

Below is a list of those Texas Medicaid/CHIP participating MCOs that are subject to the HIPF under the ACA.

Aetna, Inc.  
Anthem, Inc. (Amerigroup)  
Health Care Service Corp. (Blue Cross Blue Shield of Texas)  
US Health and Life Insurance Co. (Dell Childrens)  
Dental Service of Massachusetts, Inc. (DentaQuest)  
SHA, LLC (Firstcare)  
CIGNA Corp. (HealthSpring)  
MCNA Health Care Holdings, LLC (MCNA)  
Molina Healthcare, Inc.  
Scott & White Health Plan  
Centene Corp. (Superior)  
UnitedHealth Group Inc. (United)

The rating methodology was developed in order to yield a set of capitation rates which, when applied to the membership assumption (as described herein), produce a capitation amount that matches (or very nearly so) the previously determined capitation amount plus the Adjusted HIPF amount for each MCO. The September 2018 adjusted capitation rate methodology is intended to place each MCO in the same financial position as the MCO would have been (with respect to federal income tax and Texas state premium tax) had no HIPF been imposed. The methodology

produces separate September 2018 adjusted capitation rates by program, service area, MCO and risk group.

Please note that the rate methodology used to develop the September 2018 adjusted capitation rates described in this report is identical to that used to develop the September 2016 adjusted capitation rates described in the report titled "FY2017 Rate Amendment for STAR, STAR+PLUS, STAR Health, NorthSTAR, Medicaid Dental and CHIP" and dated April 13, 2017.

For purposes of this rate development, HHSC has selected September 2018 as the adjustment month. The membership used in the rate calculation is that from September 2018. The September 2018 adjusted capitation rates described in this correspondence will be applicable for FY2019 and will be paid on a one-time basis. No future adjustments will be made for retroactive changes in member counts.

The September 2018 adjusted capitation rates were calculated based on the following steps:

1. The actual HIPF amount was obtained from each of the MCOs by receiving a copy of their final "Annual Fee on Health Insurance Providers for 2018" notice (Form 5067C) from IRS.
2. The portion of the MCO's HIPF attributable to Texas Medicaid/CHIP was determined by multiplying the MCO's net premium for Texas Medicaid/CHIP business by the ratio of (a) the MCO's total HIPF amount to (b) the MCO's net premium for all business. The MCO's net premium for all business was included in the IRS notice. The MCO's net premium for Texas Medicaid/CHIP business was provided to HHSC by each of the MCOs. The Texas amounts were verified by comparison to HHSC reports. Any material discrepancies were researched and reconciled.
3. The Adjusted HIPF was determined for each MCO by adjusting their Texas Medicaid/CHIP-specific HIPF amount to include the cost impact from applicable federal income taxes and applicable state premium taxes. Inclusion of an adjustment for federal income tax was necessary because the HIPF is an excise tax and payment thereof is not a deductible expense for federal income tax purposes. The federal income tax rate was assumed to be 21% for all taxable MCOs. HHSC will later reconcile the amount included for federal income tax if the actual tax rate ultimately proves to be less than 21%. The state premium tax rate was assumed to be 1.75% for all MCOs.
4. Determine September 2018 HHSC total capitation amounts based on September 2018 membership estimates applied to the capitation rates in effect for September 2018. The capitation rates used for the STAR and CHIP programs are the unadjusted rates in order to include the cost of maternity services. The capitation rates exclude long term care services and nursing facility Quality Incentive Payment Program (QIPP) initiatives, as those services are exempt from the HIPF calculation. The capitation rates also exclude Network Access Improvement Program (NAIP) and Uniform Hospital Rate Increase Program (UHRIP)

amounts as those programs use a separate HIPF methodology and will be accounted for and reconciled separately. The September 2018 capitation amounts were determined for each program, service area and risk group for each of the MCOs subject to the HIPF.

5. For each MCO, determine the Rating Adjustment Factor by dividing the MCO's Adjusted HIPF (from Item #3 above) by the MCO's total HHSC September 2018 capitation amounts (from Item #4 above).
6. The September 2018 adjusted capitation rates were then calculated by applying one plus the Rating Adjustment Factor (from Item #5 above) to the FY2019 capitation rates in effect for September 2018.

There are several instances where the formula for developing the Adjusted HIPF differed from that described above. The details of these situations are described below:

- Amerigroup. Amerigroup included in taxable revenue approximately \$831 million in Medicare premiums. These amounts were removed for purposes of determining the HIPF.
- Blue Cross. Blue Cross has advised that they expect their 2018 federal income tax to be zero. As a result, we have assumed zero federal income tax in developing the Adjusted HIPF for Blue Cross.
- DentaQuest. A portion of Dental Service of Massachusetts, Inc.'s revenue is from not-for-profit business written in Massachusetts and was subject to a 50% exemption in IRS' calculation of their total HIPF. This exemption was considered in determining the portion of Dental Service of Massachusetts, Inc.'s total HIPF attributable to Texas Medicaid/CHIP by excluding the exempted portion of the premium from the DHMO's net premium for all business.
- HealthSpring. HealthSpring included in taxable revenue approximately \$22.2 million in Dual Eligibles Integrated Care Demonstration Project (Dual Demonstration) premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2017 HHSC Premium amount for HealthSpring used in this analysis excludes the \$22.2 million in Dual Demonstration premium.
- Molina. Molina included in taxable revenue approximately \$251 million in Dual Demonstration and other Medicare premiums. The Dual Demonstration capitation rates include provision for the HIPF and Medicare premiums are excluded. As a result, The CY2017 HHSC Premium amount for Molina used in this analysis excludes these amounts.

- Scott & White. Scott & White Health Plan is a non-profit corporation and is not subject to federal income tax. As a result, we assumed zero federal income tax in developing the Adjusted HIPF for Scott & White.
- Superior. Superior included in taxable revenue approximately \$9.7 million in Dual Demonstration premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2017 HHSC Premium amount for Superior used in this analysis excludes these amounts.
- United. United included in taxable revenue approximately \$7.7 million in Dual Demonstration premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2017 HHSC Premium amount for United used in this analysis excludes these amounts.

Attachment 1 presents the calculation of HHSC's portion of the HIPF for each MCO. The exhibit also shows the calculation of Adjusted HIPF for each MCO along with federal income tax and state premium tax components of the Adjusted HIPF.

Attachment 2 presents the FY2019 Medicaid and CHIP capitation rates used in this rating analysis. Please note that these are the capitation rates that were in effect September 1, 2018. The capitation rates included for the STAR and CHIP programs are the unadjusted capitation rates in order to include the cost of maternity services. The capitation rates included for the STAR+PLUS and STAR Kids programs exclude long term care services as those services are specifically excluded from the HIPF calculation.

Attachment 3 presents the calculation of the September 2018 adjusted capitation rates for each of the Texas Medicaid/CHIP MCOs subject to the HIPF in 2018. The calculation of the rates for each MCO is presented on a separate exhibit as follows:

- Exhibit A - Aetna
- Exhibit B - Amerigroup
- Exhibit C - Blue Cross
- Exhibit D - Dell Childrens
- Exhibit E - DentaQuest
- Exhibit F - Firstcare
- Exhibit G - HealthSpring
- Exhibit H - MCNA
- Exhibit I - Molina
- Exhibit J - Scott & White
- Exhibit K - Superior
- Exhibit L - United

Each exhibit shows the September 2018 adjusted capitation rate calculation for each program, service area and risk group in which the MCO participates. The exhibit includes (a) September

2018 enrollment, (b) the applicable FY2019 capitation rate (from Attachment 2), (c) the September 2018 capitation amount [the product of (a) and (b)] and the 2018 Adjusted HIPF (from Attachment 1). The 2018 Adjusted HIPF is divided by the September 2018 capitation amount to determine the Rating Adjustment Factor. The Rating Adjustment Factor is then applied to each of the FY2019 capitation rates in order to yield the September 2018 adjusted capitation rate by program, service area and risk group. The exhibit also shows the resulting September 2018 capitation adjustment amounts and a comparison to the MCO's Adjusted HIPF. The small difference between the Adjusted HIPF amount and the September 2018 capitation adjustment amount is a result of rounding.

Attachment 4 presents a summary of the September 2018 adjusted capitation rates by program, service area, MCO and risk group. Each Medicaid/CHIP program is presented on a separate exhibit as follows:

- Exhibit A - STAR
- Exhibit B - STAR+PLUS
- Exhibit C - STAR Kids
- Exhibit D - STAR Health
- Exhibit E - Dental (Medicaid and CHIP)
- Exhibit F - CHIP

Please note that on Attachment 3, Exhibit L and Attachment 4, Exhibits A and F, the September 2018 capitation adjustment amounts for United-Nueces for the STAR and CHIP programs are zero. In these programs/service areas, United assumed the membership previously managed by Christus Health Plan effective February 1, 2018. Christus Health Plan was exempt from the HIPF in CY2017. As a result, no HIPF amounts were paid for those members in 2018.

Attachment 5 presents a summary comparison of the September 2018 adjusted capitation rates and the FY2019 capitation rates by program and MCO. The exhibit includes the calculated amount of the increase in capitation (September 2018 adjusted capitation amount less original capitation amount) and a comparison to HHSC's portion of the 2018 Adjusted HIPF for each MCO.

Attachment 6 presents the index required under the 2018 Medicaid Managed Care Rate Development Guide.

## Actuarial Certification of September 2018 Adjusted Capitation Rates

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

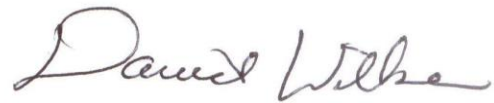
Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c). The September 2018 adjusted capitation rates described in this report are applicable for September 2018.

I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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David G. Wilkes, F.S.A., M.A.A.A.

Health and Human Services Commission  
 Calculation of HHSC's Portion of the 2018 Health Insurance Providers Fee

MCO	CY2017	Entity Total		HHSC Portion of HIF	Federal Income Tax	State Premium Tax	Total Adjusted Fee Amount
	HHSC Premium	Net Premium	IRS Fee				
Aetna	264,639,305	46,247,366,547	926,836,936	5,303,599	1,409,817	119,577	6,832,994
Amerigroup	2,645,571,029	75,657,590,179	1,516,721,382	53,036,240	14,098,241	1,195,780	68,330,261
Blue Cross	193,715,001	31,519,613,871	631,440,602	3,880,743	0	69,123	3,949,866
Dell Childrens	58,106,344	87,749,117	1,007,853	667,387	177,407	15,047	859,841
DentaQuest	785,418,490	968,271,828	18,755,028	15,213,234	4,044,024	343,005	19,600,263
Firstcare	246,629,405	569,086,557	10,662,096	4,620,715	1,228,291	104,181	5,953,186
HealthSpring	261,011,122	18,558,534,466	371,478,650	5,224,554	1,388,805	117,795	6,731,154
MCNA	581,634,658	827,966,182	15,854,477	11,137,548	2,960,614	251,112	14,349,274
Molina	829,289,085	17,399,633,446	348,234,431	16,597,304	4,411,942	374,210	21,383,457
Scott & White	121,718,612	701,120,890	6,655,163	1,155,374	0	20,579	1,175,954
Superior	3,827,217,353	35,407,396,948	709,418,342	76,681,666	20,383,734	1,728,900	98,794,300
United	1,559,634,014	130,941,478,842	2,625,557,088	31,272,811	8,313,026	705,091	40,290,928
Total	11,374,584,418	358,885,808,873	7,182,622,046	224,791,176	58,415,902	5,044,401	288,251,478

## Notes:

- (1) Federal income tax rate assumed to be 21% for all MCOs except for Scott & White which is not subject to federal income tax and Blue Cross which expects zero federal income tax for 2018.
- (2) State premium tax rate assumed to be 1.75% for all MCOs.
- (3) DentaQuest's Form 8963 reported premium includes a partial exemption for certain activities that are not applicable to HHSC.



Health and Human Services Commission  
Adjusted Capitation Rate Calculation  
Monthly Unadjusted Capitation Rates as of September 1, 2018

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Aetna</b>															
STAR															
Medical															
Children <1	579.75								570.11						
Children 1-5	115.95								115.77						
Children 6-14	81.22								84.81						
Children 15-18	99.61								104.16						
Children 19+	86.93								120.09						
TANF Adults	272.00								255.40						
Pregnant Women	609.98								605.42						
AAPCA	173.97								212.25						
Pharmacy															
Children <1	13.15								16.56						
Children 1-5	16.04								15.66						
Children 6-14	35.55								29.82						
Children 15-18	34.97								31.83						
Children 19+	22.90								37.80						
TANF Adults	154.45								148.02						
Pregnant Women	104.78								115.48						
AAPCA	81.08								93.33						
Total															
Children <1	592.90								586.67						
Children 1-5	131.99								131.43						
Children 6-14	116.77								114.63						
Children 15-18	134.58								135.99						
Children 19+	109.83								157.89						
TANF Adults	426.45								403.42						
Pregnant Women	714.76								720.90						
AAPCA	255.05								305.58						
CHIP															
Medical															
Children <1	494.21								494.21						
Children 1-5	116.22								86.33						
Children 6-14	72.70								70.54						
Children 15-18	103.02								108.03						
Newborn 198%+	514.95								514.95						
Perinate <198%	312.47								324.55						
Perinate 198%+	695.65								695.65						

Health and Human Services Commission  
Adjusted Capitation Rate Calculation  
Monthly Unadjusted Capitation Rates as of September 1, 2018

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Aetna (con'd)</b>															
Pharmacy															
Children <1	14.97								14.97						
Children 1-5	17.23								13.73						
Children 6-14	30.34								26.22						
Children 15-18	45.64								31.88						
Newborn 198%+	6.15								6.15						
Perinate <198%	50.78								101.55						
Perinate 198%+	95.43								95.43						
Total															
Children <1	509.18								509.18						
Children 1-5	133.45								100.06						
Children 6-14	103.04								96.76						
Children 15-18	148.66								139.91						
Newborn 198%+	521.10								521.10						
Perinate <198%	363.25								426.10						
Perinate 198%+	791.08								791.08						
<b>STAR Kids</b>															
Medical															
Children <1									4,185.52						
Children 1-5									1,565.31						
Children 6-14									639.46						
Children 15-20									408.98						
MDCP									2,166.52						
IDD									590.03						
YES									1,694.65						
Pharmacy															
Children <1									902.33						
Children 1-5									202.12						
Children 6-14									236.48						
Children 15-20									195.72						
MDCP									938.37						
IDD									296.45						
YES									304.59						
Total															
Children <1									5,087.85						
Children 1-5									1,767.43						
Children 6-14									875.94						
Children 15-20									604.70						
MDCP									3,104.89						
IDD									886.48						
YES									1,999.24						

Health and Human Services Commission  
Adjusted Capitation Rate Calculation  
Monthly Unadjusted Capitation Rates as of September 1, 2018

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
<b>Amerigroup</b>															
<b>STAR</b>															
<b>Medical</b>															
Children <1	559.03	547.51		626.43		707.69	694.15		569.35		450.12	664.56	563.98		
Children 1-5	112.83	145.93		111.04		122.54	127.55		121.57		95.81	115.36	105.62		
Children 6-14	70.00	102.54		76.89		98.13	80.51		94.04		71.49	84.04	83.16		
Children 15-18	88.04	133.86		104.24		116.15	94.30		126.49		119.00	109.93	111.40		
Children 19+	88.04	128.03		104.24		111.34	133.46		137.54		113.64	106.48	131.72		
TANF Adults	258.58	245.76		354.25		467.92	282.19		296.12		268.60	267.19	283.01		
Pregnant Women	612.85	661.05		742.08		820.69	644.29		601.65		638.45	662.80	693.21		
AAPCA	173.97	161.47		187.84		151.08	142.09		212.25		209.92	191.92	143.99		
<b>Pharmacy</b>															
Children <1	11.33	16.89		17.64		21.93	19.93		16.54		11.48	21.55	14.12		
Children 1-5	25.97	19.81		19.45		20.88	19.99		16.44		13.64	21.52	15.49		
Children 6-14	38.78	36.98		35.74		59.03	34.77		33.06		33.34	45.90	35.99		
Children 15-18	33.41	41.64		37.94		36.96	33.26		38.65		37.27	45.97	44.50		
Children 19+	23.20	33.78		67.30		64.25	47.85		43.30		33.16	45.58	51.38		
TANF Adults	215.71	123.11		191.80		218.15	164.21		171.62		145.96	180.84	159.86		
Pregnant Women	103.91	100.09		119.67		110.68	105.49		114.76		75.06	104.03	86.62		
AAPCA	81.08	88.70		95.73		95.69	81.88		93.33		97.76	91.41	79.83		
<b>Total</b>															
Children <1	570.36	564.40		644.07		729.62	714.08		585.89		461.60	686.11	578.10		
Children 1-5	138.80	165.74		130.49		143.42	147.54		138.01		109.45	136.88	121.11		
Children 6-14	108.78	139.52		112.63		157.16	115.28		127.10		104.83	129.94	119.15		
Children 15-18	121.45	175.50		142.18		153.11	127.56		165.14		156.27	155.90	155.90		
Children 19+	111.24	161.81		171.54		175.59	181.31		180.84		146.80	152.06	183.10		
TANF Adults	474.29	368.87		546.05		686.07	446.40		467.74		414.56	448.03	442.87		
Pregnant Women	716.76	761.14		861.75		931.37	749.78		716.41		713.51	766.83	779.83		
AAPCA	255.05	250.17		283.57		246.77	223.97		305.58		307.68	283.33	223.82		
<b>STAR+PLUS</b>															
<b>Medical</b>															
Medicaid Only-OCC	626.60		659.50	728.87		618.01	658.85		694.78	595.05			586.88		
Medicaid Only-HCBS	1,659.50		1,696.53	1,908.16		1,911.39	1,530.60		1,670.53	1,648.64			1,726.89		
Medicaid Only-NF	1,413.61		2,949.65	1,563.09		1,454.37	1,571.54		1,560.10	1,058.05			1,405.73		
IDD <21	386.58		611.53	389.93		417.66	408.70		397.48	320.23			432.05		
IDD 21+	386.58		611.53	389.93		417.66	408.70		397.48	320.23			432.05		
MBCCP	1,929.05		1,150.26	2,007.40		2,063.96	1,451.88		1,638.07	1,678.04			1,753.49		
<b>Pharmacy</b>															
Medicaid Only-OCC	543.24		513.24	567.43		477.72	507.84		557.82	547.28			482.95		
Medicaid Only-HCBS	1,337.59		1,234.40	1,153.90		1,014.22	979.98		1,194.25	1,458.99			1,144.91		
Medicaid Only-NF	712.53		563.23	645.91		712.90	754.85		792.96	950.87			671.50		
IDD <21	416.75		855.41	496.52		456.72	433.68		489.52	443.81			473.91		
IDD 21+	416.75		855.41	496.52		456.72	433.68		489.52	443.81			473.91		
MBCCP	567.48		755.57	691.79		460.33	564.80		616.86	1,100.74			463.37		

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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Amerigroup (con'd)</b>															
Total															
Medicaid Only-OCC	1,169.84		1,172.74	1,296.30		1,095.73	1,166.69		1,252.60	1,142.33			1,069.83		
Medicaid Only-HCBS	2,997.09		2,930.93	3,062.06		2,925.61	2,510.58		2,864.78	3,107.63			2,871.80		
Medicaid Only-NF	2,126.14		3,512.88	2,209.00		2,167.27	2,326.39		2,353.06	2,008.92			2,077.23		
IDD <21	803.33		1,466.94	886.45		874.38	842.38		887.00	764.04			905.96		
IDD 21+	803.33		1,466.94	886.45		874.38	842.38		887.00	764.04			905.96		
MBCCP	2,496.53		1,905.83	2,699.19		2,524.29	2,016.68		2,254.93	2,778.78			2,216.86		
<b>CHIP</b>															
<b>Medical</b>															
Children <1	494.21	494.21		494.21		494.21			494.21						
Children 1-5	83.74	125.09		128.92		162.35			104.30						
Children 6-14	66.69	100.31		77.64		66.26			86.79						
Children 15-18	38.37	126.28		136.42		122.55			107.41						
Newborn 198%+	514.95	514.95		514.95		514.95			514.95						
Perinate <198%	302.44	361.66		479.72		579.43			346.56						
Perinate 198%+	695.65	695.65		695.65		695.65			695.65						
<b>Pharmacy</b>															
Children <1	14.97	14.97		14.97		14.97			14.97						
Children 1-5	14.19	17.50		16.12		23.09			11.52						
Children 6-14	34.96	33.50		36.94		72.41			30.51						
Children 15-18	15.30	35.14		44.74		31.23			40.99						
Newborn 198%+	6.15	6.15		6.15		6.15			6.15						
Perinate <198%	49.15	28.33		81.73		90.26			108.44						
Perinate 198%+	95.43	95.43		95.43		95.43			95.43						
<b>Total</b>															
Children <1	509.18	509.18		509.18		509.18			509.18						
Children 1-5	97.93	142.59		145.04		185.44			115.82						
Children 6-14	101.65	133.81		114.58		138.67			117.30						
Children 15-18	53.67	161.42		181.16		153.78			148.40						
Newborn 198%+	521.10	521.10		521.10		521.10			521.10						
Perinate <198%	351.59	389.99		561.45		669.69			455.00						
Perinate 198%+	791.08	791.08		791.08		791.08			791.08						
<b>STAR Kids</b>															
<b>Medical</b>															
Children <1		4,185.52	4,185.52	4,185.52			4,185.52						4,185.52		
Children 1-5		1,809.13	1,525.40	1,930.69			1,938.26						1,332.65		
Children 6-14		554.88	542.35	498.86			582.87						453.65		
Children 15-20		427.61	441.00	473.15			363.26						417.10		
MDCP		2,889.46	2,744.68	3,592.97			1,619.11						2,558.24		
IDD		977.34	740.54	1,222.17			418.42						802.96		
YES		1,694.65	1,694.65	1,694.65			1,694.65						1,694.65		

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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Amerigroup (con'd)</b>															
Pharmacy															
Children <1		902.33	902.33	902.33			902.33						902.33		
Children 1-5		292.92	354.15	279.38			526.41						291.86		
Children 6-14		225.20	235.56	189.13			275.34						272.35		
Children 15-20		200.53	475.54	217.97			256.79						506.73		
MDCP		1,082.47	1,308.79	1,173.29			1,135.96						1,523.46		
IDD		449.44	739.41	443.60			232.23						468.75		
YES		304.59	304.59	304.59			304.59						304.59		
Total															
Children <1		5,087.85	5,087.85	5,087.85			5,087.85						5,087.85		
Children 1-5		2,102.05	1,879.55	2,210.07			2,464.67						1,624.51		
Children 6-14		780.08	777.91	687.99			858.21						726.00		
Children 15-20		628.14	916.54	691.12			620.05						923.83		
MDCP		3,971.93	4,053.47	4,766.26			2,755.07						4,081.70		
IDD		1,426.78	1,479.95	1,665.77			650.65						1,271.71		
YES		1,999.24	1,999.24	1,999.24			1,999.24						1,999.24		
<b>Blue Cross</b>															
<b>STAR</b>															
Medical															
Children <1										596.72					
Children 1-5										149.70					
Children 6-14										81.60					
Children 15-18										109.47					
Children 19+										97.39					
TANF Adults										258.74					
Pregnant Women										678.74					
AAPCA										138.63					
Pharmacy															
Children <1										19.34					
Children 1-5										17.11					
Children 6-14										28.69					
Children 15-18										30.88					
Children 19+										25.82					
TANF Adults										114.06					
Pregnant Women										82.11					
AAPCA										84.64					

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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Blue Cross (con'd)</b>															
Total															
Children <1										616.06					
Children 1-5										166.81					
Children 6-14										110.29					
Children 15-18										140.35					
Children 19+										123.21					
TANF Adults										372.80					
Pregnant Women										760.85					
AAPCA										223.27					
<b>CHIP</b>															
Medical															
Children <1										494.21					
Children 1-5										121.60					
Children 6-14										69.19					
Children 15-18										84.09					
Newborn 198%+										514.95					
Perinate <198%										425.43					
Perinate 198%+										695.65					
Pharmacy															
Children <1										14.97					
Children 1-5										14.47					
Children 6-14										31.93					
Children 15-18										29.57					
Newborn 198%+										6.15					
Perinate <198%										39.26					
Perinate 198%+										95.43					
Total															
Children <1										509.18					
Children 1-5										136.07					
Children 6-14										101.12					
Children 15-18										113.66					
Newborn 198%+										521.10					
Perinate <198%										464.69					
Perinate 198%+										791.08					

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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Blue Cross (con'd)</b>															
STAR Kids															
Medical															
Children <1										4,185.52	4,185.52				
Children 1-5										1,864.58	1,795.42				
Children 6-14										781.26	466.43				
Children 15-20										497.09	416.18				
MDCP										2,575.99	2,974.25				
IDD										962.15	1,202.13				
YES										1,694.65	1,694.65				
Pharmacy															
Children <1										902.33	902.33				
Children 1-5										331.37	406.02				
Children 6-14										364.05	258.61				
Children 15-20										292.55	176.33				
MDCP										2,259.76	1,221.39				
IDD										432.86	503.94				
YES										304.59	304.59				
Total															
Children <1										5,087.85	5,087.85				
Children 1-5										2,195.95	2,201.44				
Children 6-14										1,145.31	725.04				
Children 15-20										789.64	592.51				
MDCP										4,835.75	4,195.64				
IDD										1,395.01	1,706.07				
YES										1,999.24	1,999.24				
<b>Dell Childrens</b>															
STAR															
Medical															
Children <1										519.39					
Children 1-5										115.83					
Children 6-14										79.79					
Children 15-18										113.58					
Children 19+										117.92					
TANF Adults										257.93					
Pregnant Women										646.44					
AAPCA										138.63					

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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Dell Childrens (con'd)</b>															
Pharmacy															
Children <1										16.84					
Children 1-5										13.24					
Children 6-14										28.05					
Children 15-18										31.89					
Children 19+										31.35					
TANF Adults										113.53					
Pregnant Women										78.47					
AAPCA										84.64					
Total															
Children <1										536.23					
Children 1-5										129.07					
Children 6-14										107.84					
Children 15-18										145.47					
Children 19+										149.27					
TANF Adults										371.46					
Pregnant Women										724.91					
AAPCA										223.27					
<b>CHIP</b>															
Medical															
Children <1										494.21					
Children 1-5										127.87					
Children 6-14										88.12					
Children 15-18										86.52					
Newborn 198%+										514.95					
Perinate <198%										414.76					
Perinate 198%+										695.65					
Pharmacy															
Children <1										14.97					
Children 1-5										15.22					
Children 6-14										40.67					
Children 15-18										30.42					
Newborn 198%+										6.15					
Perinate <198%										38.27					
Perinate 198%+										95.43					
Total															
Children <1										509.18					
Children 1-5										143.09					
Children 6-14										128.79					
Children 15-18										116.94					
Newborn 198%+										521.10					
Perinate <198%										453.03					
Perinate 198%+										791.08					



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<b>DentaQuest</b>															
Medicaid															
Children <1															12.59
Children 1-5															32.00
Children 6-14															36.19
Children 15-18															36.26
Children 19-20															26.15
CHIP															
Children <1															3.08
Children 1-5															17.90
Children 6-14															26.25
Children 15-18															24.79
<b>Firstcare</b>															
STAR															
Medical															
Children <1							650.02						603.62		
Children 1-5							117.25						102.09		
Children 6-14							87.29						77.47		
Children 15-18							127.80						110.72		
Children 19+							113.26						126.01		
TANF Adults							305.19						294.83		
Pregnant Women							650.55						697.78		
AAPCA							142.09						143.99		
Pharmacy															
Children <1							18.66						15.11		
Children 1-5							18.37						14.97		
Children 6-14							37.69						33.53		
Children 15-18							45.07						44.23		
Children 19+							40.61						49.15		
TANF Adults							177.59						166.53		
Pregnant Women							106.51						87.19		
AAPCA							81.88						79.83		
Total															
Children <1							668.68						618.73		
Children 1-5							135.62						117.06		
Children 6-14							124.98						111.00		
Children 15-18							172.87						154.95		
Children 19+							153.87						175.16		
TANF Adults							482.78						461.36		
Pregnant Women							757.06						784.97		
AAPCA							223.97						223.82		

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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Firstcare (con'd)</b>															
CHIP															
Medical															
Children <1							494.21								
Children 1-5							117.01								
Children 6-14							71.45								
Children 15-18							97.82								
Newborn 198%+							514.95								
Perinate <198%							385.25								
Perinate 198%+							695.65								
Pharmacy															
Children <1							14.97								
Children 1-5							13.30								
Children 6-14							33.26								
Children 15-18							43.11								
Newborn 198%+							6.15								
Perinate <198%							66.30								
Perinate 198%+							95.43								
Total															
Children <1							509.18								
Children 1-5							130.31								
Children 6-14							104.71								
Children 15-18							140.93								
Newborn 198%+							521.10								
Perinate <198%							451.55								
Perinate 198%+							791.08								
<b>HealthSpring</b>															
STAR+PLUS															
Medical															
Medicaid Only-OCC					508.07					590.51		563.54			
Medicaid Only-HCBS					1,392.98				1,581.37		1,477.75				
Medicaid Only-NF					1,973.04				1,360.87		1,445.86				
IDD <21					419.83				328.95		391.85				
IDD 21+					419.83				328.95		391.85				
MBCCP					1,836.78				1,638.07		2,099.95				
Pharmacy															
Medicaid Only-OCC					537.84				474.10		438.74				
Medicaid Only-HCBS					1,055.02				1,130.51		1,002.72				
Medicaid Only-NF					443.80				691.70		767.77				
IDD <21					392.94				405.13		432.57				
IDD 21+					392.94				405.13		432.57				
MBCCP					653.46				616.86		572.40				

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<b>HealthSpring (con'd)</b>															
Total															
Medicaid Only-OCC					1,045.91				1,064.61			1,002.28			
Medicaid Only-HCBS					2,448.00				2,711.88			2,480.47			
Medicaid Only-NF					2,416.84				2,052.57			2,213.63			
IDD <21					812.77				734.08			824.42			
IDD 21+					812.77				734.08			824.42			
MBCCP					2,490.24				2,254.93			2,672.35			
<b>MCNA</b>															
Medicaid															
Children <1															12.59
Children 1-5															32.00
Children 6-14															36.19
Children 15-18															36.26
Children 19-20															26.15
CHIP															
Children <1															3.08
Children 1-5															17.90
Children 6-14															26.25
Children 15-18															24.79
<b>Molina</b>															
STAR															
Medical															
Children <1		538.76	413.80	545.78	511.18	830.85									
Children 1-5		149.59	125.17	139.28	138.12	140.73									
Children 6-14		93.41	95.47	95.23	97.26	87.44									
Children 15-18		111.20	89.29	147.14	106.35	158.11									
Children 19+		130.10	77.18	127.36	111.91	133.77									
TANF Adults		241.88	416.23	376.22	338.03	404.88									
Pregnant Women		625.01	618.16	744.62	641.61	726.35									
AAPCA		161.47	121.06	187.84	211.13	151.08									
Pharmacy															
Children <1		16.62	16.81	15.10	33.89	25.75									
Children 1-5		20.31	20.60	18.80	31.12	23.98									
Children 6-14		33.68	35.95	33.91	40.70	52.61									
Children 15-18		34.59	28.19	40.63	38.84	50.30									
Children 19+		34.33	39.55	74.02	47.98	77.19									
TANF Adults		121.17	201.79	180.15	188.70	188.76									
Pregnant Women		94.63	110.52	112.98	117.48	97.95									
AAPCA		88.70	100.45	95.73	212.36	95.69									

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<b>Molina (con'd)</b>															
Total															
Children <1		555.38	430.61	560.88	545.07	856.60									
Children 1-5		169.90	145.77	158.08	169.24	164.71									
Children 6-14		127.09	131.42	129.14	137.96	140.05									
Children 15-18		145.79	117.48	187.77	145.19	208.41									
Children 19+		164.43	116.73	201.38	159.89	210.96									
TANF Adults		363.05	618.02	556.37	526.73	593.64									
Pregnant Women		719.64	728.68	857.60	759.09	824.30									
AAPCA		250.17	221.51	283.57	423.49	246.77									
<b>STAR+PLUS</b>															
<b>Medical</b>															
Medicaid Only-OCC	544.70	719.58	732.32	671.50	529.68	626.55									
Medicaid Only-HCBS	1,397.22	1,694.59	1,672.59	1,895.28	1,477.59	1,713.37									
Medicaid Only-NF	1,327.02	2,024.74	2,596.47	1,511.68	2,172.56	1,291.24									
IDD <21	371.16	405.69	635.80	392.03	483.47	395.85									
IDD 21+	371.16	405.69	635.80	392.03	483.47	395.85									
MBCCP	1,929.05	1,948.28	1,150.26	2,007.40	1,836.78	2,063.96									
<b>Pharmacy</b>															
Medicaid Only-OCC	472.24	453.24	569.91	522.77	560.71	484.32									
Medicaid Only-HCBS	1,126.18	879.51	1,216.98	1,146.11	1,119.10	909.15									
Medicaid Only-NF	668.89	524.20	495.79	624.67	488.68	632.94									
IDD <21	400.13	350.26	889.37	499.20	452.51	432.87									
IDD 21+	400.13	350.26	889.37	499.20	452.51	432.87									
MBCCP	567.48	454.99	755.57	691.79	653.46	460.33									
<b>Total</b>															
Medicaid Only-OCC	1,016.94	1,172.82	1,302.23	1,194.27	1,090.39	1,110.87									
Medicaid Only-HCBS	2,523.40	2,574.10	2,889.57	3,041.39	2,596.69	2,622.52									
Medicaid Only-NF	1,995.91	2,548.94	3,092.26	2,136.35	2,661.24	1,924.18									
IDD <21	771.29	755.95	1,525.17	891.23	935.98	828.72									
IDD 21+	771.29	755.95	1,525.17	891.23	935.98	828.72									
MBCCP	2,496.53	2,403.27	1,905.83	2,699.19	2,490.24	2,524.29									
<b>CHIP</b>															
<b>Medical</b>															
Children <1		494.21		494.21		494.21									494.21
Children 1-5		96.21		90.62		90.37									87.84
Children 6-14		86.99		80.14		107.11									66.73
Children 15-18		93.85		64.19		77.27									88.48
Newborn 198%+		514.95		514.95		514.95									514.95
Perinate <198%		329.12		436.75		476.61									361.77
Perinate 198%+		695.65		695.65		695.65									695.65

Health and Human Services Commission  
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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Molina (con'd)</b>															
Pharmacy															
Children <1		14.97		14.97		14.97									14.97
Children 1-5		13.46		11.67		20.44									16.88
Children 6-14		29.05		36.01		29.47									35.49
Children 15-18		26.12		33.87		31.54									33.93
Newborn 198%+		6.15		6.15		6.15									6.15
Perinate <198%		25.78		74.41		74.24									72.08
Perinate 198%+		95.43		95.43		95.43									95.43
Total															
Children <1		509.18		509.18		509.18									509.18
Children 1-5		109.67		102.29		110.81									104.72
Children 6-14		116.04		116.15		136.58									102.22
Children 15-18		119.97		98.06		108.81									122.41
Newborn 198%+		521.10		521.10		521.10									521.10
Perinate <198%		354.90		511.16		550.85									433.85
Perinate 198%+		791.08		791.08		791.08									791.08
<b>Scott &amp; White</b>															
STAR															
Medical															
Children <1											630.23				
Children 1-5											124.90				
Children 6-14											89.01				
Children 15-18											127.86				
Children 19+											115.75				
TANF Adults											296.08				
Pregnant Women											709.10				
AAPCA											209.92				
Pharmacy															
Children <1											16.08				
Children 1-5											17.78				
Children 6-14											41.51				
Children 15-18											40.05				
Children 19+											33.78				
TANF Adults											160.90				
Pregnant Women											83.37				
AAPCA											97.76				

Health and Human Services Commission  
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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>Scott &amp; White (con'd)</b>															
Total															
Children <1											646.31				
Children 1-5											142.68				
Children 6-14											130.52				
Children 15-18											167.91				
Children 19+											149.53				
TANF Adults											456.98				
Pregnant Women											792.47				
AAPCA											307.68				
<b>Superior</b>															
<b>STAR</b>															
<b>Medical</b>															
Children <1	660.63		564.20		591.13		616.69	882.08		637.75	598.41	631.62		649.87	
Children 1-5	125.19		118.36		161.47		126.06	173.06		131.02	106.63	111.05		109.20	
Children 6-14	90.30		89.81		106.87		85.36	115.18		90.33	77.16	81.09		80.01	
Children 15-18	109.59		104.45		112.78		107.56	129.09		117.15	116.57	104.39		123.10	
Children 19+	116.23		109.08		115.85		117.58	129.09		122.02	125.12	106.06		105.64	
TANF Adults	302.49		269.60		341.47		289.17	385.60		278.38	292.11	259.08		294.08	
Pregnant Women	649.37		644.82		658.09		664.24	776.70		671.43	655.98	657.59		687.67	
AAPCA	173.97		121.06		211.13		142.09	139.84		138.63	209.92	191.92		143.99	
<b>Pharmacy</b>															
Children <1	14.98		22.92		39.19		17.71	21.49		20.67	15.27	20.48		16.27	
Children 1-5	17.32		19.48		36.39		19.75	29.51		14.98	15.18	20.72		16.02	
Children 6-14	39.53		33.82		44.72		36.86	51.63		31.76	35.99	44.29		34.63	
Children 15-18	38.47		32.98		41.18		37.93	39.17		33.05	36.51	43.66		49.17	
Children 19+	30.62		55.90		49.66		42.15	37.28		32.35	36.51	45.40		41.21	
TANF Adults	171.77		130.70		190.63		168.27	232.29		122.71	158.74	175.35		166.11	
Pregnant Women	111.54		115.29		120.50		108.75	107.26		81.22	77.12	103.21		85.93	
AAPCA	81.08		100.45		212.36		81.88	97.38		84.64	97.76	91.41		79.83	
<b>Total</b>															
Children <1	675.61		587.12		630.32		634.40	903.57		658.42	613.68	652.10		666.14	
Children 1-5	142.51		137.84		197.86		145.81	202.57		146.00	121.81	131.77		125.22	
Children 6-14	129.83		123.63		151.59		122.22	166.81		122.09	113.15	125.38		114.64	
Children 15-18	148.06		137.43		153.96		145.49	168.26		150.20	153.08	148.05		172.27	
Children 19+	146.85		164.98		165.51		159.73	166.37		154.37	161.63	151.46		146.85	
TANF Adults	474.26		400.30		532.10		457.44	617.89		401.09	450.85	434.43		460.19	
Pregnant Women	760.91		760.11		778.59		772.99	883.96		752.65	733.10	760.80		773.60	
AAPCA	255.05		221.51		423.49		223.97	237.22		223.27	307.68	283.33		223.82	

Health and Human Services Commission  
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
<b>Superior (con'd)</b>															
STAR+PLUS															
Medical															
Medicaid Only-OCC	643.28	691.22			568.47		617.43	577.74			630.05		613.71		
Medicaid Only-HCBS	1,462.64	1,849.77			1,455.30		1,779.06	1,302.53			1,458.07		1,507.15		
Medicaid Only-NF	1,524.46	2,208.12			2,388.98		1,575.78	1,211.92			1,150.68		1,457.15		
IDD <21	503.81	435.57			579.51		387.55	527.13			467.59		417.71		
IDD 21+	503.81	435.57			579.51		387.55	527.13			467.59		417.71		
MBCCP	1,929.05	1,948.28			1,836.78		1,451.88	1,624.85			2,205.78		1,753.49		
Pharmacy															
Medicaid Only-OCC	557.70	435.37			601.79		475.91	516.49			491.70		505.03		
Medicaid Only-HCBS	1,178.92	960.04			1,102.22		1,139.07	921.04			1,043.12		999.22		
Medicaid Only-NF	768.41	571.68			537.35		756.89	573.32			543.29		696.06		
IDD <21	543.12	376.06			542.40		411.24	536.99			489.53		458.18		
IDD 21+	543.12	376.06			542.40		411.24	536.99			489.53		458.18		
MBCCP	567.48	454.99			653.46		564.80	563.32			1,092.56		463.37		
Total															
Medicaid Only-OCC	1,200.98	1,126.59			1,170.26		1,093.34	1,094.23			1,121.75		1,118.74		
Medicaid Only-HCBS	2,641.56	2,809.81			2,557.52		2,918.13	2,223.57			2,501.19		2,506.37		
Medicaid Only-NF	2,292.87	2,779.80			2,926.33		2,332.67	1,785.24			1,693.97		2,153.21		
IDD <21	1,046.93	811.63			1,121.91		798.79	1,064.12			957.12		875.89		
IDD 21+	1,046.93	811.63			1,121.91		798.79	1,064.12			957.12		875.89		
MBCCP	2,496.53	2,403.27			2,490.24		2,016.68	2,188.17			3,298.34		2,216.86		
STAR Health															
Medical															
Pharmacy															
Total															
															766.92
															113.65
															880.57
CHIP															
Medical															
Children <1	494.21		494.21				494.21	494.21		494.21					494.21
Children 1-5	101.38		82.87				107.10	125.80		136.76					101.42
Children 6-14	77.17		64.69				70.19	98.94		75.13					71.77
Children 15-18	89.78		87.56				73.31	184.71		92.40					99.26
Newborn 198%+	514.95		514.95				514.95	514.95		514.95					514.95
Perinate <198%	364.36		332.52				355.70	436.07		412.84					380.64
Perinate 198%+	695.65		695.65				695.65	695.65		695.65					695.65

Health and Human Services Commission  
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
<b>Superior (con'd)</b>															
Pharmacy															
Children <1	14.97		14.97				14.97	14.97		14.97					14.97
Children 1-5	14.58		28.42				12.18	20.28		16.28					19.49
Children 6-14	34.70		21.55				32.67	43.88		34.67					38.17
Children 15-18	35.46		29.51				32.31	49.08		32.49					38.06
Newborn 198%+	6.15		6.15				6.15	6.15		6.15					6.15
Perinate <198%	59.22		65.81				61.22	105.66		38.10					75.84
Perinate 198%+	95.43		95.43				95.43	95.43		95.43					95.43
Total															
Children <1	509.18		509.18				509.18	509.18		509.18					509.18
Children 1-5	115.96		111.29				119.28	146.08		153.04					120.91
Children 6-14	111.87		86.24				102.86	142.82		109.80					109.94
Children 15-18	125.24		117.07				105.62	233.79		124.89					137.32
Newborn 198%+	521.10		521.10				521.10	521.10		521.10					521.10
Perinate <198%	423.58		398.33				416.92	541.73		450.94					456.48
Perinate 198%+	791.08		791.08				791.08	791.08		791.08					791.08
STAR Kids															
Medical															
Children <1	4,185.52		4,185.52		4,185.52		4,185.52	4,185.52		4,185.52					4,185.52
Children 1-5	1,919.16		1,980.62		2,251.29		1,910.84	2,643.79		1,910.64					1,257.47
Children 6-14	636.99		703.72		808.09		535.59	663.73		648.67					441.82
Children 15-20	359.45		482.79		551.31		473.08	482.37		474.57					337.57
MDCP	2,864.76		2,272.98		4,944.66		1,602.51	4,404.88		2,975.37					2,515.22
IDD	758.31		1,045.08		2,573.80		717.96	1,011.90		758.05					1,137.78
YES	1,694.65		1,694.65		1,694.65		1,694.65	1,694.65		1,694.65					1,694.65
Pharmacy															
Children <1	902.33		902.33		902.33		902.33	902.33		902.33					902.33
Children 1-5	388.35		459.84		372.36		518.96	613.50		339.55					275.39
Children 6-14	316.75		305.65		309.43		253.00	298.72		302.27					265.25
Children 15-20	201.20		520.59		273.84		334.42	222.36		279.30					410.10
MDCP	1,263.33		1,083.86		2,288.01		1,124.30	1,259.07		2,610.11					1,497.84
IDD	410.75		1,043.48		887.49		398.48	595.82		341.04					664.22
YES	304.59		304.59		304.59		304.59	304.59		304.59					304.59
Total															
Children <1	5,087.85		5,087.85		5,087.85		5,087.85	5,087.85		5,087.85					5,087.85
Children 1-5	2,307.51		2,440.46		2,623.65		2,429.80	3,257.29		2,250.19					1,532.86
Children 6-14	953.74		1,009.37		1,117.52		788.59	962.45		950.94					707.07
Children 15-20	560.65		1,003.38		825.15		807.50	704.73		753.87					747.67
MDCP	4,128.09		3,356.84		7,232.67		2,726.81	5,663.95		5,585.48					4,013.06
IDD	1,169.06		2,088.56		3,461.29		1,116.44	1,607.72		1,099.09					1,802.00
YES	1,999.24		1,999.24		1,999.24		1,999.24	1,999.24		1,999.24					1,999.24



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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
<b>United</b>															
<b>STAR</b>															
Medical															
Children <1				686.74	554.56	735.44		747.38							
Children 1-5				153.96	175.15	125.14		195.66							
Children 6-14				96.67	123.44	96.64		115.96							
Children 15-18				146.05	122.79	133.16		156.28							
Children 19+				164.24	108.68	133.16		87.17							
TANF Adults				402.96	339.78	388.88		300.32							
Pregnant Women				783.03	654.52	752.09		724.79							
AAPCA				187.84	211.13	151.08		139.84							
Pharmacy															
Children <1				19.00	36.77	18.94		16.94							
Children 1-5				20.78	39.47	26.69		25.37							
Children 6-14				34.42	51.65	52.85		43.69							
Children 15-18				40.32	44.84	44.08		41.13							
Children 19+				95.46	46.59	58.91		12.19							
TANF Adults				192.95	189.68	212.24		172.54							
Pregnant Women				118.81	119.84	97.62		119.14							
AAPCA				95.73	212.36	95.69		97.38							
Total															
Children <1				705.74	591.33	754.38		764.32							
Children 1-5				174.74	214.62	151.83		221.03							
Children 6-14				131.09	175.09	149.49		159.65							
Children 15-18				186.37	167.63	177.24		197.41							
Children 19+				259.70	155.27	192.07		99.36							
TANF Adults				595.91	529.46	601.12		472.86							
Pregnant Women				901.84	774.36	849.71		843.93							
AAPCA				283.57	423.49	246.77		237.22							
<b>STAR+PLUS</b>															
Medical															
Medicaid Only-OCC				825.67		738.49		640.11		651.60	606.35	630.03			
Medicaid Only-HCBS				1,885.24		1,805.93		1,413.92		1,724.66	1,604.71	1,721.07			
Medicaid Only-NF				1,758.78		1,538.32		1,147.27		1,192.63	1,258.51	1,475.12			
IDD <21				439.42		440.90		514.82		433.40	420.84	423.95			
IDD 21+				439.42		440.90		514.82		433.40	420.84	423.95			
MBCCP				2,007.40		2,063.96		1,624.85		1,678.04	2,205.78	2,099.95			
Pharmacy															
Medicaid Only-OCC				642.79		570.85		572.24		599.30	473.20	490.50			
Medicaid Only-HCBS				1,140.04		958.26		999.80		1,526.27	1,148.03	1,167.83			
Medicaid Only-NF				726.78		754.06		542.74		1,071.82	594.20	783.30			
IDD <21				559.54		482.13		524.45		600.64	440.58	468.01			
IDD 21+				559.54		482.13		524.45		600.64	440.58	468.01			
MBCCP				691.79		460.33		563.32		1,100.74	1,092.56	572.40			

Health and Human Services Commission  
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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>United (con'd)</b>															
Total															
Medicaid Only-OCC				1,468.46		1,309.34		1,212.35		1,250.90	1,079.55	1,120.53			
Medicaid Only-HCBS				3,025.28		2,764.19		2,413.72		3,250.93	2,752.74	2,888.90			
Medicaid Only-NF				2,485.56		2,292.38		1,690.01		2,264.45	1,852.71	2,258.42			
IDD <21				998.96		923.03		1,039.27		1,034.04	861.42	891.96			
IDD 21+				998.96		923.03		1,039.27		1,034.04	861.42	891.96			
MBCCP				2,699.19		2,524.29		2,188.17		2,778.78	3,298.34	2,672.35			
<b>CHIP</b>															
Medical															
Children <1				494.21		494.21		494.21							
Children 1-5				124.41		135.72		138.45							
Children 6-14				95.82		91.89		94.78							
Children 15-18				135.03		92.27		114.19							
Newborn 198%+				514.95		514.95		514.95							
Perinate <198%				502.21		520.95		398.45							
Perinate 198%+				695.65		695.65		695.65							
Pharmacy															
Children <1				14.97		14.97		14.97							
Children 1-5				15.55		16.94		14.90							
Children 6-14				32.41		92.62		35.21							
Children 15-18				31.40		56.18		25.11							
Newborn 198%+				6.15		6.15		6.15							
Perinate <198%				85.57		81.15		96.54							
Perinate 198%+				95.43		95.43		95.43							
Total															
Children <1				509.18		509.18		509.18							
Children 1-5				139.96		152.66		153.35							
Children 6-14				128.23		184.51		129.99							
Children 15-18				166.43		148.45		139.30							
Newborn 198%+				521.10		521.10		521.10							
Perinate <198%				587.78		602.10		494.99							
Perinate 198%+				791.08		791.08		791.08							
<b>STAR Kids</b>															
Medical															
Children <1				4,185.52	4,185.52	4,185.52				4,185.52	4,185.52				
Children 1-5				1,957.56	2,353.62	2,789.25				1,713.03	1,866.04				
Children 6-14				672.25	864.58	481.65				459.03	563.26				
Children 15-20				522.07	643.53	426.55				566.89	450.55				
MDCP				3,076.41	4,576.64	3,258.68				3,400.21	3,634.00				
IDD				1,190.49	1,417.20	905.25				1,128.62	1,032.17				
YES				1,694.65	1,694.65	1,694.65				1,694.65	1,694.65				

Health and Human Services Commission  
Adjusted Capitation Rate Calculation  
Monthly Unadjusted Capitation Rates as of September 1, 2018

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
<b>United (con'd)</b>															
Pharmacy															
Children <1				902.33	902.33	902.33					902.33	902.33			
Children 1-5				283.27	389.29	391.77					387.38	460.53			
Children 6-14				254.86	331.06	234.00					254.51	272.31			
Children 15-20				240.51	319.65	265.07					240.19	226.52			
MDCP				1,004.61	2,117.72	1,150.76					1,396.32	2,329.52			
IDD				432.09	488.67	290.02					473.13	878.80			
YES				304.59	304.59	304.59					304.59	304.59			
Total															
Children <1				5,087.85	5,087.85	5,087.85					5,087.85	5,087.85			
Children 1-5				2,240.83	2,742.91	3,181.02					2,100.41	2,326.57			
Children 6-14				927.11	1,195.64	715.65					713.54	835.57			
Children 15-20				762.58	963.18	691.62					807.08	677.07			
MDCP				4,081.02	6,694.36	4,409.44					4,796.53	5,963.52			
IDD				1,622.58	1,905.87	1,195.27					1,601.75	1,910.97			
YES				1,999.24	1,999.24	1,999.24					1,999.24	1,999.24			

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Aetna

	STAR-Bexar									STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	1,256	5,736	8,801	2,718	16	1,704	738	1,366	22,335	4,909	15,804	15,692	4,611	78	3,532	3,285	1,147	49,058
FY2019 Monthly Capitation Rates																		
	592.90	131.99	116.77	134.58	109.83	426.45	714.76	255.05		586.67	131.43	114.63	135.99	157.89	403.42	720.90	305.58	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	744,682	757,095	1,027,693	365,788	1,757	726,671	527,493	348,398	4,499,578	2,879,963	2,077,120	1,798,774	627,050	12,315	1,424,879	2,368,157	350,500	11,538,758
Adjusted Fee Capitation Rate per Member																		
	184.32	41.03	36.29	41.83	34.14	132.57	222.20	79.29		182.38	40.86	35.64	42.28	49.08	125.41	224.11	95.00	
Adjusted Fee Capitation Amount																		
	231,506	235,348	319,388	113,694	546	225,899	163,984	108,310	1,398,675	895,303	645,751	559,263	194,953	3,828	442,948	736,201	108,965	3,587,214

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Aetna

	CHIP-Bexar								CHIP-Tarrant							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	0	750	1,612	546	0	119	4	3,031	1	2,212	3,568	1,152	2	619	13	7,567
Number of Members																
	509.18	133.45	103.04	148.66	521.10	363.25	791.08		509.18	100.06	96.76	139.91	521.10	426.10	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	0	100,088	166,100	81,168	0	43,227	3,164	393,747	509	221,333	345,240	161,176	1,042	263,756	10,284	1,003,340
Adjusted Fee Capitation Rate per Member																
	158.29	41.49	32.03	46.21	162.00	112.92	245.93		158.29	31.11	30.08	43.49	162.00	132.46	245.93	
Adjusted Fee Capitation Amount																
	0	31,118	51,632	25,231	0	13,437	984	122,402	158	68,815	107,325	50,100	324	81,993	3,197	311,913

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Aetna

	STAR Kids-Tarrant							Grand Total	
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES		Total
Number of Members									
Sep-18	29	452	2,143	1,764	126	193	46	4,753	86,744
FY2019 Monthly Capitation Rates									
	5,087.85	1,767.43	875.94	604.70	3,104.89	886.48	1,999.24		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)									
	147,548	798,878	1,877,139	1,066,691	391,216	171,091	91,965	4,544,528	21,979,951
CY2018 Health Insurance Providers Fee									6,832,994
Rating Adjustment Factor									0.31087
Adjusted Fee Capitation Rate per Member									
	1,581.68	549.45	272.31	187.99	965.23	275.58	621.51		
Adjusted Fee Capitation Amount									
	45,869	248,351	583,560	331,614	121,619	53,187	28,589	1,412,790	6,832,994
									Difference
									1

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-Bexar									STAR-Dallas								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	541	2,662	3,335	1,065	24	637	333	764	9,361	12,736	55,558	85,610	26,901	249	5,572	5,577	3,242	195,445
FY2019 Monthly Capitation Rates																		
	570.36	138.80	108.78	121.45	111.24	474.29	716.76	255.05		564.40	165.74	139.52	175.50	161.81	368.87	761.14	250.17	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	308,565	369,486	362,781	129,344	2,670	302,123	238,681	194,858	1,908,508	7,188,198	9,208,183	11,944,307	4,721,126	40,291	2,055,344	4,244,878	811,051	40,213,377
Adjusted Fee Capitation Rate per Member																		
	174.19	42.39	33.22	37.09	33.97	144.85	218.90	77.89		172.37	50.62	42.61	53.60	49.42	112.66	232.46	76.40	
Adjusted Fee Capitation Amount																		
	94,237	112,842	110,789	39,501	815	92,269	72,894	59,508	582,855	2,195,304	2,812,346	3,647,842	1,441,894	12,306	627,742	1,296,429	247,689	12,281,551

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-Harris									STAR-Jefferson								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	5,352	21,930	42,723	14,784	152	4,059	3,032	1,705	93,737	518	1,851	2,433	859	11	457	379	178	6,686
FY2019 Monthly Capitation Rates																		
	644.07	130.49	112.63	142.18	171.54	546.05	861.75	283.57		729.62	143.42	157.16	153.11	175.59	686.07	931.37	246.77	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	3,447,063	2,861,646	4,811,891	2,101,989	26,074	2,216,417	2,612,826	483,487	18,561,393	377,943	265,470	382,370	131,521	1,931	313,534	352,989	43,925	1,869,685
Adjusted Fee Capitation Rate per Member																		
	196.70	39.85	34.40	43.42	52.39	166.77	263.18	86.60		222.83	43.80	48.00	46.76	53.63	209.53	284.45	75.37	
Adjusted Fee Capitation Amount																		
	1,052,738	873,911	1,469,671	641,921	7,963	676,919	797,962	147,653	5,668,739	115,426	81,074	116,784	40,167	590	95,755	107,807	13,416	571,018



Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-Lubbock									STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	558	2,539	3,129	861	18	505	360	456	8,426	7,118	27,405	48,112	15,573	152	4,188	3,740	1,351	107,639
FY2019 Monthly Capitation Rates																		
	714.08	147.54	115.28	127.56	181.31	446.40	749.78	223.97		585.89	138.01	127.10	165.14	180.84	467.74	716.41	305.58	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	398,457	374,604	360,711	109,829	3,264	225,432	269,921	102,130	1,844,348	4,170,365	3,782,164	6,115,035	2,571,725	27,488	1,958,895	2,679,373	412,839	21,717,884
Adjusted Fee Capitation Rate per Member																		
	218.08	45.06	35.21	38.96	55.37	136.33	228.99	68.40		178.93	42.15	38.82	50.43	55.23	142.85	218.80	93.33	
Adjusted Fee Capitation Amount																		
	121,689	114,407	110,172	33,545	997	68,847	82,436	31,190	563,283	1,273,624	1,155,121	1,867,708	785,346	8,395	598,256	818,312	126,089	6,632,850

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Amerigroup

	STAR-MRSA Central									STAR-MRSA Northeast								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	1,028	5,185	9,274	2,684	28	925	667	550	20,341	3,072	14,284	23,927	7,146	78	2,567	1,892	1,182	54,148
FY2019 Monthly Capitation Rates																		
	461.60	109.45	104.83	156.27	146.80	414.56	713.51	307.68		686.11	136.88	129.94	155.90	152.06	448.03	766.83	283.33	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	474,525	567,498	972,193	419,429	4,110	383,468	475,911	169,224	3,466,359	2,107,730	1,955,194	3,109,074	1,114,061	11,861	1,150,093	1,450,842	334,896	11,233,752
Adjusted Fee Capitation Rate per Member																		
	140.98	33.43	32.02	47.73	44.83	126.61	217.91	93.97		209.54	41.79	39.68	47.61	46.44	136.83	234.19	86.53	
Adjusted Fee Capitation Amount																		
	144,927	173,335	296,953	128,107	1,255	117,114	145,346	51,684	1,058,722	643,707	596,928	949,423	340,221	3,622	351,243	443,087	102,278	3,430,511

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR-MRSA West									STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members																
Sep-18	2,381	8,020	12,560	3,673	56	1,642	1,651	909	30,892	3,779	282	112	0	269	36	4,478
FY2019 Monthly Capitation Rates																
	578.10	121.11	119.15	155.90	183.10	442.87	779.83	223.82		1,169.84	2,997.09	2,126.14	803.33	803.33	2,496.53	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	1,376,456	971,302	1,496,524	572,621	10,254	727,193	1,287,499	203,452	6,645,301	4,420,825	845,179	238,128	0	216,096	89,875	5,810,103
Adjusted Fee Capitation Rate per Member																
	176.56	36.99	36.39	47.61	55.92	135.26	238.16	68.36		357.28	915.33	649.34	245.34	245.34	762.46	
Adjusted Fee Capitation Amount																
	420,389	296,660	457,058	174,872	3,132	222,097	393,202	62,139	2,029,549	1,350,161	258,123	72,726	0	65,996	27,449	1,774,455

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR+PLUS-El Paso							STAR+PLUS-Harris						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	3,648	355	27	0	364	172	4,566	15,810	1,081	258	0	1,367	254	18,770
FY2019 Monthly Capitation Rates														
	1,172.74	2,930.93	3,512.88	1,466.94	1,466.94	1,905.83		1,296.30	3,062.06	2,209.00	886.45	886.45	2,699.19	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	4,278,156	1,040,480	94,848	0	533,966	327,803	6,275,252	20,494,503	3,310,087	569,922	0	1,211,777	685,594	26,271,883
Adjusted Fee Capitation Rate per Member														
	358.16	895.12	1,072.85	448.01	448.01	582.05		395.90	935.17	674.64	270.73	270.73	824.35	
Adjusted Fee Capitation Amount														
	1,306,568	317,768	28,967	0	163,076	100,113	1,916,490	6,259,179	1,010,919	174,057	0	370,088	209,385	8,023,628

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR+PLUS-Jefferson							STAR+PLUS-Lubbock						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	2,595	157	63	0	83	24	2,922	1,923	132	81	0	221	43	2,400
FY2019 Monthly Capitation Rates														
	1,095.73	2,925.61	2,167.27	874.38	874.38	2,524.29		1,166.69	2,510.58	2,326.39	842.38	842.38	2,016.68	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	2,843,419	459,321	136,538	0	72,574	60,583	3,572,435	2,243,545	331,397	188,438	0	186,166	86,717	3,036,262
Adjusted Fee Capitation Rate per Member														
	334.64	893.50	661.90	267.04	267.04	770.93		356.31	766.75	710.49	257.27	257.27	615.91	
Adjusted Fee Capitation Amount														
	868,391	140,280	41,700	0	22,164	18,502	1,091,037	685,184	101,211	57,550	0	56,857	26,484	927,286

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR+PLUS-Tarrant							STAR+PLUS-Travis						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	12,018	1,025	468	0	1,423	315	15,249	4,103	308	150	0	319	67	4,947
FY2019 Monthly Capitation Rates														
	1,252.60	2,864.78	2,353.06	887.00	887.00	2,254.93		1,142.33	3,107.63	2,008.92	764.04	764.04	2,778.78	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	15,053,747	2,936,400	1,101,232	0	1,262,201	710,303	21,063,882	4,686,980	957,150	301,338	0	243,729	186,178	6,375,375
Adjusted Fee Capitation Rate per Member														
	382.55	874.92	718.64	270.90	270.90	688.67		348.87	949.09	613.54	233.34	233.34	848.66	
Adjusted Fee Capitation Amount														
	4,597,486	896,793	336,324	0	385,491	216,931	6,433,024	1,431,414	292,320	92,031	0	74,435	56,860	1,947,060

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR+PLUS-MRSA West							CHIP-Bexar							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members															
Sep-18	4,506	303	205	0	343	133	5,490	0	232	457	194	0	156	4	1,043
FY2019 Monthly Capitation Rates															
	1,069.83	2,871.80	2,077.23	905.96	905.96	2,216.86		509.18	97.93	101.65	53.67	521.10	351.59	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)															
	4,820,654	870,155	425,832	0	310,744	294,842	6,722,228	0	22,720	46,454	10,412	0	54,848	3,164	137,598
Adjusted Fee Capitation Rate per Member															
	326.73	877.07	634.40	276.69	276.69	677.04		155.51	29.91	31.04	16.39	159.15	107.38	241.60	
Adjusted Fee Capitation Amount															
	1,472,245	265,752	130,052	0	94,905	90,046	2,053,001	0	6,939	14,185	3,180	0	16,751	966	42,022

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	CHIP-Dallas								CHIP-Harris							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	3	8,231	20,284	7,102	5	1,848	20	37,493	0	1,705	5,290	2,190	4	1,436	13	10,638
FY2019 Monthly Capitation Rates																
	509.18	142.59	133.81	161.42	521.10	389.99	791.08		509.18	145.04	114.58	181.16	521.10	561.45	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	1,528	1,173,658	2,714,202	1,146,405	2,606	720,702	15,822	5,774,921	0	247,293	606,128	396,740	2,084	806,242	10,284	2,068,772
Adjusted Fee Capitation Rate per Member																
	155.51	43.55	40.87	49.30	159.15	119.11	241.60		155.51	44.30	34.99	55.33	159.15	171.47	241.60	
Adjusted Fee Capitation Amount																
	467	358,460	829,007	350,129	796	220,115	4,832	1,763,805	0	75,532	185,097	121,173	637	246,231	3,141	631,810



Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	CHIP-Jefferson							CHIP-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	0	111	186	73	0	72	0	442	3	3,927	9,713	3,374	2	1,084	11	18,114
FY2019 Monthly Capitation Rates																
	509.18	185.44	138.67	153.78	521.10	669.69	791.08		509.18	115.82	117.30	148.40	521.10	455.00	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	0	20,584	25,793	11,226	0	48,218	0	105,820	1,528	454,825	1,139,335	500,702	1,042	493,220	8,702	2,599,353
Adjusted Fee Capitation Rate per Member																
	155.51	56.63	42.35	46.97	159.15	204.53	241.60		155.51	35.37	35.82	45.32	159.15	138.96	241.60	
Adjusted Fee Capitation Amount																
	0	6,286	7,877	3,429	0	14,726	0	32,318	467	138,898	347,920	152,910	318	150,633	2,658	793,802

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR Kids-Dallas								STAR Kids-El Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	110	1,174	6,347	4,030	216	368	49	12,294	8	174	684	441	22	27	5	1,361
FY2019 Monthly Capitation Rates																
	5,087.85	2,102.05	780.08	628.14	3,971.93	1,426.78	1,999.24		5,087.85	1,879.55	777.91	916.54	4,053.47	1,479.95	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	559,664	2,467,807	4,951,168	2,531,404	857,937	525,055	97,963	11,990,997	40,703	327,042	532,090	404,194	89,176	39,959	9,996	1,443,160
Adjusted Fee Capitation Rate per Member																
	1,553.86	641.98	238.24	191.84	1,213.05	435.75	610.58		1,553.86	574.03	237.58	279.92	1,237.95	451.99	610.58	
Adjusted Fee Capitation Amount																
	170,925	753,685	1,512,109	773,115	262,019	160,356	29,918	3,662,127	12,431	99,881	162,505	123,445	27,235	12,204	3,053	440,753

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

	STAR Kids-Harris							STAR Kids-Lubbock								
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	55	768	3,979	2,771	119	196	34	7,922	14	187	782	525	75	58	8	1,649
FY2019 Monthly Capitation Rates																
	5,087.85	2,210.07	687.99	691.12	4,766.26	1,665.77	1,999.24		5,087.85	2,464.67	858.21	620.05	2,755.07	650.65	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	279,832	1,697,334	2,737,512	1,915,094	567,185	326,491	67,974	7,591,421	71,230	460,893	671,120	325,526	206,630	37,738	15,994	1,789,132
Adjusted Fee Capitation Rate per Member																
	1,553.86	674.97	210.12	211.07	1,455.64	508.74	610.58		1,553.86	752.73	262.10	189.37	841.42	198.71	610.58	
Adjusted Fee Capitation Amount																
	85,462	518,377	836,067	584,875	173,221	99,713	20,760	2,318,476	21,754	140,761	204,962	99,419	63,107	11,525	4,885	546,412

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Amerigroup

STAR Kids-MRSA West									
Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total		Grand Total
Number of Members									
Sep-18	23	378	1,679	1,137	108	108	34	3,467	679,920
FY2019 Monthly Capitation Rates									
5,087.85	1,624.51	726.00	923.83	4,081.70	1,271.71	1,999.24			
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)									
117,021	614,065	1,218,954	1,050,395	440,824	137,345	67,974	3,646,576		223,735,779
CY2018 Health Insurance Providers Fee									68,330,261
Rating Adjustment Factor									0.30541
Adjusted Fee Capitation Rate per Member									
1,553.86	496.14	221.72	282.14	1,246.58	388.40	610.58			
Adjusted Fee Capitation Amount									
35,739	187,541	372,268	320,793	134,631	41,947	20,760	1,113,678		68,330,261
									Difference
									0

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Blue Cross

	STAR-Travis									CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																	
Sep-18	2,721	9,623	10,765	3,355	55	1,656	1,287	1,133	30,595	1	1,710	3,122	1,070	0	574	9	6,486
FY2019 Monthly Capitation Rates																	
	616.06	166.81	110.29	140.35	123.21	372.80	760.85	223.27		509.18	136.07	101.12	113.66	521.10	464.69	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																	
	1,676,299	1,605,213	1,187,272	470,874	6,777	617,357	979,214	252,965	6,795,970	509	232,680	315,697	121,616	0	266,732	7,120	944,354
Adjusted Fee Capitation Rate per Member																	
	141.69	38.36	25.37	32.28	28.34	85.74	174.99	51.35		117.11	31.29	23.25	26.14	119.85	106.87	181.94	
Adjusted Fee Capitation Amount																	
	385,538	369,138	273,108	108,299	1,559	141,985	225,212	58,180	1,563,020	117	53,506	72,587	27,970	0	61,343	1,637	217,160

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Blue Cross

	STAR Kids-Travis								STAR Kids-MRSA Central							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	27	440	1,554	1,039	225	323	82	3,690	20	437	2,086	1,384	103	78	33	4,141
FY2019 Monthly Capitation Rates																
	5,087.85	2,195.95	1,145.31	789.64	4,835.75	1,395.01	1,999.24		5,087.85	2,201.44	725.04	592.51	4,195.64	1,706.07	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	137,372	966,218	1,779,812	820,436	1,088,044	450,588	163,938	5,406,407	101,757	962,029	1,512,433	820,034	432,151	133,073	65,975	4,027,453
Adjusted Fee Capitation Rate per Member																
	1,170.15	505.04	263.41	181.61	1,112.17	320.84	459.80		1,170.15	506.31	166.75	136.27	964.96	392.38	459.80	
Adjusted Fee Capitation Amount																
	31,594	222,218	409,339	188,693	250,238	103,631	37,704	1,243,417	23,403	221,257	347,841	188,598	99,391	30,606	15,173	926,269

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Blue Cross

	Grand Total
Number of Members	
Sep-18	44,912

Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)

	17,174,184
CY2018 Health Insurance Providers Fee	3,949,866
Rating Adjustment Factor	0.22999

Adjusted Fee Capitation Amount

	3,949,866
Difference	0

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Dell Children's

	STAR-Travis									CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																	
Sep-18	1,539	6,721	9,326	2,694	27	874	393	1,198	22,772	3	1,965	4,234	1,375	0	413	4	7,994
FY2019 Monthly Capitation Rates																	
	536.23	129.07	107.84	145.47	149.27	371.46	724.91	223.27		509.18	143.09	128.79	116.94	521.10	453.03	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																	
	825,258	867,479	1,005,716	391,896	4,030	324,656	284,890	267,477	3,971,403	1,528	281,172	545,297	160,793	0	187,101	3,164	1,179,054
Adjusted Fee Capitation Rate per Member																	
	89.52	21.55	18.00	24.29	24.92	62.01	121.02	37.27		85.00	23.89	21.50	19.53	86.99	75.63	132.07	
Adjusted Fee Capitation Amount																	
	137,771	144,838	167,868	65,437	673	54,197	47,561	44,649	662,994	255	46,944	91,031	26,854	0	31,235	528	196,847



Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Dell Children's

	Grand Total
Number of Members	
Sep-18	30,766
FY2019 Monthly Capitation Rates	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)	
	5,150,457
CY2018 Health Insurance Providers Fee	859,841
Rating Adjustment Factor	0.16694
Adjusted Fee Capitation Amount	
	859,841
Difference	0

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 DentaQuest

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-18	94,967	463,831	782,674	254,965	25,054	1,621,491	115	57,877	140,753	49,648	248,393	1,869,884
FY2019 Monthly Capitation Rates												
	12.59	32.00	36.19	36.26	26.15		3.08	17.90	26.25	24.79		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)												
	1,195,635	14,842,592	28,324,972	9,245,031	655,162	54,263,392	354	1,035,998	3,694,766	1,230,774	5,961,893	60,225,284
CY2018 Health Insurance Providers Fee												19,600,263
Rating Adjustment Factor												0.32545
Adjusted Fee Capitation Rate per Member												
	4.10	10.41	11.78	11.80	8.51		1.00	5.83	8.54	8.08		
Adjusted Fee Capitation Amount												
	389,365	4,828,481	9,219,900	3,008,587	213,210	17,659,542	115	337,423	1,202,031	401,156	1,940,724	19,600,266
											Difference	3

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Firstcare

	STAR-Lubbock									STAR-MRSA West								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	2,244	9,809	15,950	4,652	73	1,579	1,434	930	36,671	3,330	13,624	17,145	5,314	78	1,936	2,080	753	44,260
FY2019 Monthly Capitation Rates																		
	668.68	135.62	124.98	172.87	153.87	482.78	757.06	223.97		618.73	117.06	111.00	154.95	175.16	461.36	784.97	223.82	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	1,500,518	1,330,297	1,993,431	804,191	11,233	762,310	1,085,624	208,292	7,695,895	2,060,371	1,594,825	1,903,095	823,404	13,662	893,193	1,632,738	168,536	9,089,825
Adjusted Fee Capitation Rate per Member																		
	228.50	46.35	42.71	59.07	52.58	164.99	258.70	76.54		211.43	40.00	37.93	52.95	59.86	157.66	268.24	76.48	
Adjusted Fee Capitation Amount																		
	512,754	454,647	681,225	274,794	3,838	260,519	370,976	71,182	2,629,935	704,062	544,960	650,310	281,376	4,669	305,230	557,939	57,589	3,106,136

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Firstcare

	CHIP-Lubbock							Grand Total		
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+			
Number of Members										
Sep-18	0	1,245	2,697	916	0	133	2	4,993	85,924	
FY2019 Monthly Capitation Rates										
	509.18	130.31	104.71	140.93	521.10	451.55	791.08			
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)										
	0	162,236	282,403	129,092	0	60,056	1,582	635,369	17,421,089	
CY2018 Health Insurance Providers Fee										
									5,953,186	
Rating Adjustment Factor										
									0.34172	
Adjusted Fee Capitation Rate per Member										
	174.00	44.53	35.78	48.16	178.07	154.31	270.33			
Adjusted Fee Capitation Amount										
	0	55,440	96,499	44,115	0	20,523	541	217,117	5,953,187	
									Difference	1

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 HealthSpring

	STAR+PLUS-Hidalgo							STAR+PLUS-Tarrant						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	3,737	667	47	0	266	102	4,819	4,047	243	162	0	537	65	5,054
FY2019 Monthly Capitation Rates														
	1,045.91	2,448.00	2,416.84	812.77	812.77	2,490.24		1,064.61	2,711.88	2,052.57	734.08	734.08	2,254.93	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	3,908,566	1,632,816	113,591	0	216,197	254,004	6,125,174	4,308,477	658,987	332,516	0	394,201	146,570	5,840,751
Adjusted Fee Capitation Rate per Member														
	300.19	702.61	693.67	233.28	233.28	714.73		305.56	778.35	589.12	210.69	210.68	647.20	
Adjusted Fee Capitation Amount														
	1,121,810	468,641	32,602	0	62,052	72,902	1,758,008	1,236,601	189,139	95,437	0	113,135	42,068	1,676,381

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 HealthSpring

	STAR+PLUS-MRSA Northeast							Grand Total
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	
Number of Members								
Sep-18	8,067	871	242	0	547	95	9,822	19,695
FY2019 Monthly Capitation Rates								
	1,002.28	2,480.47	2,213.63	824.42	824.42	2,672.35		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)								
	8,085,393	2,160,489	535,698	0	450,958	253,873	11,486,412	23,452,337
CY2018 Health Insurance Providers Fee								6,731,154
Rating Adjustment Factor								0.28701
Adjusted Fee Capitation Rate per Member								
	287.67	711.92	635.34	236.62	236.62	767.00		
Adjusted Fee Capitation Amount								
	2,320,634	620,082	153,752	0	129,431	72,865	3,296,765	6,731,154
							Difference	0

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 MCNA

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-18	79,889	366,615	553,943	190,923	15,916	1,207,286	42	35,724	77,722	28,649	142,137	1,349,423
FY2019 Monthly Capitation Rates												
	12.59	32.00	36.19	36.26	26.15		3.08	17.90	26.25	24.79		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)												
	1,005,803	11,731,680	20,047,197	6,922,868	416,203	40,123,751	129	639,460	2,040,203	710,209	3,390,000	43,513,751
CY2018 Health Insurance Providers Fee												14,349,274
Rating Adjustment Factor												0.32976
Adjusted Fee Capitation Rate per Member												
	4.14	10.55	11.94	11.95	8.62		1.02	5.90	8.66	8.17		
Adjusted Fee Capitation Amount												
	330,740	3,867,788	6,614,079	2,281,530	137,196	13,231,334	43	210,772	673,073	234,062	1,117,949	14,349,283
											Difference	9

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR-Dallas									STAR-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	2,125	7,213	8,718	2,884	23	1,980	1,329	889	25,161	230	877	1,285	489	1	432	157	72	3,543
FY2019 Monthly Capitation Rates																		
	555.38	169.90	127.09	145.79	164.43	363.05	719.64	250.17		430.61	145.77	131.42	117.48	116.73	618.02	728.68	221.51	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	1,180,183	1,225,489	1,107,971	420,458	3,782	718,839	956,402	222,401	5,835,524	99,040	127,840	168,875	57,448	117	266,985	114,403	15,949	850,656
Adjusted Fee Capitation Rate per Member																		
	164.66	50.37	37.68	43.23	48.75	107.64	213.37	74.17		127.67	43.22	38.96	34.83	34.61	183.24	216.05	65.68	
Adjusted Fee Capitation Amount																		
	349,903	363,319	328,494	124,675	1,121	213,127	283,569	65,937	1,730,145	29,364	37,904	50,064	17,032	35	79,160	33,920	4,729	252,207



Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR-Harris									STAR-Hidalgo								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	665	2,799	4,473	1,614	12	799	398	624	11,384	2,186	11,101	23,408	8,530	79	1,646	1,038	109	48,097
FY2019 Monthly Capitation Rates																		
	560.88	158.08	129.14	187.77	201.38	556.37	857.60	283.57		545.07	169.24	137.96	145.19	159.89	526.73	759.09	423.49	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	372,985	442,466	577,643	303,061	2,417	444,540	341,325	176,948	2,661,384	1,191,523	1,878,733	3,229,368	1,238,471	12,631	866,998	787,935	46,160	9,251,819
Adjusted Fee Capitation Rate per Member																		
	166.29	46.87	38.29	55.68	59.71	164.96	254.27	84.08		161.61	50.18	40.90	43.05	47.41	156.17	225.06	125.56	
Adjusted Fee Capitation Amount																		
	110,583	131,189	171,271	89,868	717	131,803	101,199	52,466	789,096	353,279	557,048	957,387	367,217	3,745	257,056	233,612	13,686	2,743,031

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Molina

	STAR-Jefferson									STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members																
Sep-18	284	1,188	1,647	541	7	299	169	123	4,258	2,353	295	140	0	123	35	2,946
FY2019 Monthly Capitation Rates																
	856.60	164.71	140.05	208.41	210.96	593.64	824.30	246.77		1,016.94	2,523.40	1,995.91	771.29	771.29	2,496.53	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	243,274	195,675	230,662	112,750	1,477	177,498	139,307	30,353	1,130,997	2,392,860	744,403	279,427	0	94,869	87,379	3,598,937
Adjusted Fee Capitation Rate per Member																
	253.97	48.83	41.52	61.79	62.55	176.01	244.40	73.16		301.51	748.16	591.77	228.68	228.68	740.19	
Adjusted Fee Capitation Amount																
	72,127	58,010	68,383	33,428	438	52,627	41,304	8,999	335,316	709,453	220,707	82,848	0	28,128	25,907	1,067,042

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Molina

	STAR+PLUS-Dallas							STAR+PLUS-EI Paso						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	14,317	1,729	414	0	973	196	17,629	2,336	397	35	0	145	113	3,026
FY2019 Monthly Capitation Rates														
	1,172.82	2,574.10	2,548.94	755.95	755.95	2,403.27		1,302.23	2,889.57	3,092.26	1,525.17	1,525.17	1,905.83	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	16,791,264	4,450,619	1,055,261	0	735,539	471,041	23,503,724	3,042,009	1,147,159	108,229	0	221,150	215,359	4,733,906
Adjusted Fee Capitation Rate per Member														
	347.73	763.19	755.73	224.13	224.13	712.54		386.10	856.73	916.82	452.20	452.20	565.06	
Adjusted Fee Capitation Amount														
	4,978,450	1,319,556	312,872	0	218,078	139,658	6,968,614	901,930	340,122	32,089	0	65,569	63,852	1,403,561

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Molina

	STAR+PLUS-Harris							STAR+PLUS-Hidalgo						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	4,280	486	131	0	338	106	5,341	3,028	457	57	0	208	121	3,871
FY2019 Monthly Capitation Rates														
	1,194.27	3,041.39	2,136.35	891.23	891.23	2,699.19		1,090.39	2,596.69	2,661.24	935.98	935.98	2,490.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	5,111,476	1,478,116	279,862	0	301,236	286,114	7,456,803	3,301,701	1,186,687	151,691	0	194,684	301,319	5,136,082
Adjusted Fee Capitation Rate per Member														
	354.09	901.74	633.40	264.24	264.24	800.28		323.29	769.89	789.03	277.51	277.51	738.33	
Adjusted Fee Capitation Amount														
	1,515,505	438,246	82,975	0	89,313	84,830	2,210,869	978,922	351,840	44,975	0	57,722	89,338	1,522,797

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Molina

	STAR+PLUS-Jefferson							CHIP-Dallas								
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	
Number of Members																
Sep-18	2,089	319	52	0	70	30	2,560	1	911	1,996	737	4	1,320	13	4,982	
FY2019 Monthly Capitation Rates																
	1,110.87	2,622.52	1,924.18	828.72	828.72	2,524.29		509.18	109.67	116.04	119.97	521.10	354.90	791.08		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	2,320,607	836,584	100,057	0	58,010	75,729	3,390,988	509	99,909	231,616	88,418	2,084	468,468	10,284	901,289	
Adjusted Fee Capitation Rate per Member																
	329.36	777.55	570.50	245.71	245.71	748.42		150.97	32.52	34.40	35.57	154.50	105.22	234.55		
Adjusted Fee Capitation Amount																
	688,033	248,038	29,666	0	17,200	22,453	1,005,390	151	29,626	68,662	26,215	618	138,890	3,049	267,212	

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Molina

	CHIP-Harris								CHIP-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	0	213	585	308	2	956	11	2,075	0	74	168	39	0	45	1	327
FY2019 Monthly Capitation Rates																
	509.18	102.29	116.15	98.06	521.10	511.16	791.08		509.18	110.81	136.58	108.81	521.10	550.85	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	0	21,788	67,948	30,202	1,042	488,669	8,702	618,351	0	8,200	22,945	4,244	0	24,788	791	60,968
Adjusted Fee Capitation Rate per Member																
	150.97	30.33	34.44	29.07	154.50	151.55	234.55		150.97	32.84	40.49	32.26	154.50	163.32	234.55	
Adjusted Fee Capitation Amount																
	0	6,460	20,147	8,954	309	144,882	2,580	183,332	0	2,430	6,802	1,258	0	7,349	235	18,075

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Molina

CHIP-RSA									Grand Total
Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total		
Number of Members									
Sep-18	8	4,302	11,273	4,497	7	1,878	19	21,984	157,184
FY2019 Monthly Capitation Rates									
	509.18	104.72	102.22	122.41	521.10	433.85	791.08		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)									
	4,073	450,505	1,152,326	550,478	3,648	814,770	15,031	2,990,831	72,122,259
CY2018 Health Insurance Providers Fee									21,383,457
Rating Adjustment Factor									0.29649
Adjusted Fee Capitation Rate per Member									
	150.97	31.05	30.31	36.29	154.50	128.63	234.55		
Adjusted Fee Capitation Amount									
	1,208	133,577	341,685	163,196	1,082	241,567	4,456	886,771	21,383,457
								Difference	0

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Scott & White

	STAR-MRSA Central									Grand
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Total
Number of Members										
Sep-18	2,945	12,700	17,272	5,201	61	2,596	1,806	1,114	43,695	43,695
FY2019 Monthly Capitation Rates										
	646.31	142.68	130.52	167.91	149.53	456.98	792.47	307.68		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)										
	1,903,383	1,812,036	2,254,341	873,300	9,121	1,186,320	1,431,201	342,756	9,812,458	9,812,458
CY2018 Health Insurance Providers Fee										1,175,954
Rating Adjustment Factor										0.11984
Adjusted Fee Capitation Rate per Member										
	77.45	17.10	15.64	20.13	17.92	54.77	94.97	36.87		
Adjusted Fee Capitation Amount										
	228,090	217,170	270,134	104,696	1,093	142,183	171,516	41,073	1,175,956	1,175,956
									Difference	2



Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-Bexar									STAR-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	9,630	33,169	43,546	13,029	234	6,658	5,966	4,213	116,445	3,311	13,151	21,107	8,189	86	2,037	1,841	413	50,135
FY2019 Monthly Capitation Rates																		
	675.61	142.51	129.83	148.06	146.85	474.26	760.91	255.05		587.12	137.84	123.63	137.43	164.98	400.30	760.11	221.51	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	6,506,124	4,726,914	5,653,577	1,929,074	34,363	3,157,623	4,539,589	1,074,526	27,621,790	1,943,954	1,812,734	2,609,458	1,125,414	14,188	815,411	1,399,363	91,484	9,812,006
Adjusted Fee Capitation Rate per Member																		
	209.06	44.10	40.17	45.82	45.44	146.75	235.45	78.92		181.68	42.65	38.26	42.53	51.05	123.87	235.21	68.54	
Adjusted Fee Capitation Amount																		
	2,013,248	1,462,753	1,749,243	596,989	10,633	977,062	1,404,695	332,490	8,547,111	601,542	560,890	807,554	348,278	4,390	252,323	433,022	28,307	3,036,307

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR-Hidalgo									STAR-Lubbock								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	8,598	36,630	63,552	23,451	209	4,505	4,541	482	141,968	2,300	7,637	11,467	3,474	60	1,664	1,635	1,183	29,420
FY2019 Monthly Capitation Rates																		
	630.32	197.86	151.59	153.96	165.51	532.10	778.59	423.49		634.40	145.81	122.22	145.49	159.73	457.44	772.99	223.97	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	5,419,491	7,247,612	9,633,848	3,610,516	34,592	2,397,111	3,535,577	204,122	32,082,868	1,459,120	1,113,551	1,401,497	505,432	9,584	761,180	1,263,839	264,957	6,779,159
Adjusted Fee Capitation Rate per Member																		
	195.04	61.23	46.91	47.64	51.22	164.64	240.93	131.04		196.31	45.12	37.82	45.02	49.43	141.55	239.19	69.30	
Adjusted Fee Capitation Amount																		
	1,676,954	2,242,855	2,981,224	1,117,206	10,705	741,703	1,094,063	63,161	9,927,871	451,513	344,581	433,682	156,399	2,966	235,539	391,076	81,982	2,097,738

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR-Nueces									STAR-Travis								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	1,300	4,713	8,050	2,728	38	1,653	856	529	19,867	6,560	23,217	39,517	11,515	153	3,607	3,594	2,043	90,206
FY2019 Monthly Capitation Rates																		
	903.57	202.57	166.81	168.26	166.37	617.89	883.96	237.22		658.42	146.00	122.09	150.20	154.37	401.09	752.65	223.27	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	1,174,641	954,712	1,342,821	459,013	6,322	1,021,372	756,670	125,489	5,841,041	4,319,235	3,389,682	4,824,631	1,729,553	23,619	1,446,732	2,705,024	456,141	18,894,616
Adjusted Fee Capitation Rate per Member																		
	279.60	62.68	51.62	52.07	51.48	191.20	273.53	73.40		203.74	45.18	37.78	46.48	47.77	124.11	232.90	69.09	
Adjusted Fee Capitation Amount																		
	363,480	295,411	415,541	142,047	1,956	316,054	234,142	38,829	1,807,459	1,336,534	1,048,944	1,492,952	535,217	7,309	447,665	837,043	141,151	5,846,815

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR-MRSA Central									STAR-MRSA Northeast								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	5,514	20,257	28,946	8,997	139	3,549	3,294	1,805	72,501	8,293	31,993	46,214	14,166	198	5,050	5,188	2,641	113,743
FY2019 Monthly Capitation Rates																		
	613.68	121.81	113.15	153.08	161.63	450.85	733.10	307.68		652.10	131.77	125.38	148.05	151.46	434.43	760.80	283.33	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	3,383,832	2,467,505	3,275,240	1,377,261	22,467	1,600,067	2,414,831	555,362	15,096,564	5,407,865	4,215,718	5,794,311	2,097,276	29,989	2,193,872	3,947,030	748,275	24,434,336
Adjusted Fee Capitation Rate per Member																		
	189.90	37.69	35.01	47.37	50.01	139.51	226.85	95.21		201.78	40.77	38.80	45.81	46.87	134.43	235.42	87.67	
Adjusted Fee Capitation Amount																		
	1,047,109	763,486	1,013,399	426,188	6,951	495,121	747,244	171,854	4,671,353	1,673,362	1,304,355	1,793,103	648,944	9,280	678,872	1,221,359	231,536	7,560,811

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR-MRSA West									STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members																
Sep-18	6,222	20,201	31,662	9,669	145	3,599	3,718	1,930	77,146	12,700	1,471	284	0	1,318	258	16,031
FY2019 Monthly Capitation Rates																
	666.14	125.22	114.64	172.27	146.85	460.19	773.60	223.82		1,200.98	2,641.56	2,292.87	1,046.93	1,046.93	2,496.53	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	4,144,723	2,529,569	3,629,732	1,665,679	21,293	1,656,224	2,876,245	431,973	16,955,437	15,252,446	3,885,735	651,175	0	1,379,854	644,105	21,813,314
Adjusted Fee Capitation Rate per Member																
	206.13	38.75	35.47	53.31	45.44	142.40	239.38	69.26		371.63	817.40	709.50	323.96	323.96	772.52	
Adjusted Fee Capitation Amount																
	1,282,541	782,789	1,123,051	515,454	6,589	512,498	890,015	133,672	5,246,608	4,719,701	1,202,395	201,498	0	426,979	199,310	6,749,884

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR+PLUS-Dallas							STAR+PLUS-Hidalgo						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	11,885	884	289	0	1,199	258	14,515	7,461	1,394	97	0	504	308	9,764
FY2019 Monthly Capitation Rates														
	1,126.59	2,809.81	2,779.80	811.63	811.63	2,403.27		1,170.26	2,557.52	2,926.33	1,121.91	1,121.91	2,490.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	13,389,522	2,483,872	803,362	0	973,144	620,044	18,269,944	8,731,310	3,565,183	283,854	0	565,443	766,994	13,912,783
Adjusted Fee Capitation Rate per Member														
	348.61	869.46	860.18	251.15	251.15	743.66		362.12	791.39	905.52	347.16	347.16	770.57	
Adjusted Fee Capitation Amount														
	4,143,230	768,603	248,592	0	301,129	191,864	5,653,418	2,701,777	1,103,198	87,835	0	174,969	237,336	4,305,115

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR+PLUS-Lubbock							STAR+PLUS-Nueces						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	2,894	134	95	0	366	70	3,559	3,546	524	79	1	241	114	4,505
FY2019 Monthly Capitation Rates														
	1,093.34	2,918.13	2,332.67	798.79	798.79	2,016.68		1,094.23	2,223.57	1,785.24	1,064.12	1,064.12	2,188.17	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	3,164,126	391,029	221,604	0	292,357	141,168	4,210,284	3,880,140	1,165,151	141,034	1,064	256,453	249,451	5,693,293
Adjusted Fee Capitation Rate per Member														
	338.32	902.98	721.82	247.18	247.18	624.04		338.60	688.06	552.42	329.28	329.28	677.10	
Adjusted Fee Capitation Amount														
	979,098	120,999	68,573	0	90,468	43,683	1,302,821	1,200,676	360,543	43,641	329	79,356	77,189	1,761,735

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	STAR+PLUS-MRSA Central							STAR+PLUS-MRSA West							STAR Health
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	
Number of Members															
Sep-18	6,863	451	236	0	601	115	8,266	6,941	475	241	0	720	128	8,505	34,320
FY2019 Monthly Capitation Rates															
	1,121.75	2,501.19	1,693.97	957.12	957.12	3,298.34		1,118.74	2,506.37	2,153.21	875.89	875.89	2,216.86		880.57
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)															
	7,698,570	1,128,037	399,777	0	575,229	379,309	10,180,922	7,765,174	1,190,526	518,924	0	630,641	283,758	10,389,023	30,221,162
Adjusted Fee Capitation Rate per Member															
	347.11	773.96	524.18	296.17	296.17	1,020.63		346.18	775.57	666.28	271.03	271.03	685.98		272.48
Adjusted Fee Capitation Amount															
	2,382,216	349,056	123,706	0	177,998	117,372	3,150,349	2,402,835	368,396	160,573	0	195,142	87,805	3,214,752	9,351,514



Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	CHIP-Bexar							CHIP-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	2	2,807	5,538	1,916	1	552	11	10,827	1	1,000	2,628	1,178	0	168	5	4,980
FY2019 Monthly Capitation Rates																
	509.18	115.96	111.87	125.24	521.10	423.58	791.08		509.18	111.29	86.24	117.07	521.10	398.33	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	1,018	325,500	619,536	239,960	521	233,816	8,702	1,429,053	509	111,290	226,639	137,908	0	66,919	3,955	547,221
Adjusted Fee Capitation Rate per Member																
	157.56	35.88	34.62	38.75	161.25	131.07	244.79		157.56	34.44	26.69	36.23	161.25	123.26	244.79	
Adjusted Fee Capitation Amount																
	315	100,715	191,726	74,245	161	72,351	2,693	442,205	158	34,440	70,141	42,679	0	20,708	1,224	169,349

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	CHIP-Lubbock								CHIP-Nueces							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	2	1,036	2,517	864	1	217	4	4,641	0	312	833	312	2	63	3	1,525
FY2019 Monthly Capitation Rates																
	509.18	119.28	102.86	105.62	521.10	416.92	791.08		509.18	146.08	142.82	233.79	521.10	541.73	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	1,018	123,574	258,899	91,256	521	90,472	3,164	568,904	0	45,577	118,969	72,942	1,042	34,129	2,373	275,033
Adjusted Fee Capitation Rate per Member																
	157.56	36.91	31.83	32.68	161.25	129.01	244.79		157.56	45.20	44.19	72.34	161.25	167.63	244.79	
Adjusted Fee Capitation Amount																
	315	38,239	80,116	28,236	161	27,995	979	176,041	0	14,102	36,810	22,570	323	10,561	734	85,100

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

	CHIP-Travis							CHIP-RSA								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	1	2,752	6,813	2,266	3	856	6	12,697	16	16,365	36,128	13,167	15	3,776	60	69,527
FY2019 Monthly Capitation Rates																
	509.18	153.04	109.80	124.89	521.10	450.94	791.08		509.18	120.91	109.94	137.32	521.10	456.48	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	509	421,166	748,067	283,001	1,563	386,005	4,746	1,845,058	8,147	1,978,692	3,971,912	1,808,092	7,817	1,723,668	47,465	9,545,794
Adjusted Fee Capitation Rate per Member																
	157.56	47.36	33.98	38.65	161.25	139.54	244.79		157.56	37.41	34.02	42.49	161.25	141.25	244.79	
Adjusted Fee Capitation Amount																
	158	130,335	231,506	87,581	484	119,446	1,469	570,978	2,521	612,215	1,229,075	559,466	2,419	533,360	14,687	2,953,742

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR Kids-Bexar								STAR Kids-El Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	61	604	3,065	2,313	149	226	52	6,470	23	412	1,783	1,200	73	75	18	3,584
FY2019 Monthly Capitation Rates																
	5,087.85	2,307.51	953.74	560.65	4,128.09	1,169.06	1,999.24		5,087.85	2,440.46	1,009.37	1,003.38	3,356.84	2,088.56	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	310,359	1,393,736	2,923,213	1,296,783	615,085	264,208	103,960	6,907,345	117,021	1,005,470	1,799,707	1,204,056	245,049	156,642	35,986	4,563,930
Adjusted Fee Capitation Rate per Member																
	1,574.37	714.03	295.12	173.49	1,277.39	361.75	618.64		1,574.37	755.17	312.34	310.48	1,038.73	646.28	618.64	
Adjusted Fee Capitation Amount																
	96,037	431,274	904,543	401,282	190,331	81,756	32,169	2,137,392	36,211	311,130	556,902	372,576	75,827	48,471	11,136	1,412,253

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR Kids-Hidalgo								STAR Kids-Lubbock							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	30	699	4,337	2,589	104	143	99	8,001	11	167	813	504	47	54	17	1,613
FY2019 Monthly Capitation Rates																
	5,087.85	2,623.65	1,117.52	825.15	7,232.67	3,461.29	1,999.24		5,087.85	2,429.80	788.59	807.50	2,726.81	1,116.44	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	152,636	1,833,931	4,846,684	2,136,313	752,198	494,964	197,925	10,414,651	55,966	405,777	641,124	406,980	128,160	60,288	33,987	1,732,282
Adjusted Fee Capitation Rate per Member																
	1,574.37	811.86	345.80	255.33	2,238.06	1,071.05	618.64		1,574.37	751.87	244.02	249.87	843.78	345.47	618.64	
Adjusted Fee Capitation Amount																
	47,231	567,490	1,499,735	661,049	232,758	153,160	61,245	3,222,669	17,318	125,562	198,388	125,934	39,658	18,655	10,517	536,033

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
Superior

	STAR Kids-Nueces								STAR Kids-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	4	116	628	588	23	31	11	1,401	19	337	1,686	1,126	104	216	59	3,547
FY2019 Monthly Capitation Rates																
	5,087.85	3,257.29	962.45	704.73	5,663.95	1,607.72	1,999.24		5,087.85	2,250.19	950.94	753.87	5,585.48	1,099.09	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	20,351	377,846	604,419	414,381	130,271	49,839	21,992	1,619,099	96,669	758,314	1,603,285	848,858	580,890	237,403	117,955	4,243,374
Adjusted Fee Capitation Rate per Member																
	1,574.37	1,007.93	297.82	218.07	1,752.64	497.49	618.64		1,574.37	696.29	294.26	233.28	1,728.36	340.10	618.64	
Adjusted Fee Capitation Amount																
	6,297	116,920	187,031	128,225	40,311	15,422	6,805	501,011	29,913	234,650	496,122	262,673	179,749	73,462	36,500	1,313,069

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 Superior

STAR Kids-MRSA West								Grand	
Children	Children	Children	Children	MDCP	IDD	YES	Total	Total	
<1	1-5	6-14	15-20						
Number of Members									
Sep-18	24	333	1,675	1,193	86	121	49	3,481	943,190
FY2019 Monthly Capitation Rates									
	5,087.85	1,532.86	707.07	747.67	4,013.06	1,802.00	1,999.24		
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)									
	122,108	510,442	1,184,342	891,970	345,123	218,042	97,963	3,369,991	319,270,278
CY2018 Health Insurance Providers Fee									98,794,300
Rating Adjustment Factor									0.30944
Adjusted Fee Capitation Rate per Member									
	1,574.37	474.32	218.79	231.36	1,241.79	557.61	618.64		
Adjusted Fee Capitation Amount									
	37,785	157,949	366,473	276,012	106,794	67,471	30,313	1,042,797	98,794,301
Difference									0

Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
United

	STAR-Harris									STAR-Hidalgo								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	5,774	15,952	17,756	6,688	98	5,832	3,418	1,813	57,331	3,119	15,531	26,212	9,186	86	2,947	1,516	277	58,874
FY2019 Monthly Capitation Rates																		
	705.74	174.74	131.09	186.37	259.70	595.91	901.84	283.57		591.33	214.62	175.09	167.63	155.27	529.46	774.36	423.49	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	4,074,943	2,787,452	2,327,634	1,246,443	25,451	3,475,347	3,082,489	514,112	17,533,871	1,844,358	3,333,263	4,589,459	1,539,849	13,353	1,560,319	1,173,930	117,307	14,171,838
Adjusted Fee Capitation Rate per Member																		
	184.36	45.65	34.24	48.69	67.84	155.67	235.59	74.08		154.47	56.07	45.74	43.79	40.56	138.31	202.29	110.63	
Adjusted Fee Capitation Amount																		
	1,064,495	728,209	607,965	325,639	6,648	907,867	805,247	134,307	4,580,377	481,792	870,823	1,198,937	402,255	3,488	407,600	306,672	30,645	3,702,211



Health and Human Services Commission  
September 2018 Adjusted Fee Capitation Rate Calculation  
United

	STAR-Jefferson									STAR-Nueces								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-18	1,323	4,227	5,564	1,938	25	1,353	955	345	15,730	153	587	1,403	458	6	417	133	100	3,257
FY2019 Monthly Capitation Rates																		
	754.38	151.83	149.49	177.24	192.07	601.12	849.71	246.77		764.32	221.03	159.65	197.41	99.36	472.86	843.93	237.22	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																		
	998,045	641,785	831,762	343,491	4,802	813,315	811,473	85,136	4,529,809	116,941	129,745	223,989	90,414	596	197,183	112,243	23,722	894,832
Adjusted Fee Capitation Rate per Member																		
	197.07	39.66	39.05	46.30	50.17	157.03	221.97	64.46		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Adjusted Fee Capitation Amount																		
	260,724	167,643	217,274	89,729	1,254	212,462	211,981	22,239	1,183,306	0	0	0	0	0	0	0	0	0

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	STAR+PLUS-Harris							STAR+PLUS-Jefferson						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	21,315	1,472	365	0	2,051	549	25,752	3,167	143	70	0	229	93	3,702
FY2019 Monthly Capitation Rates														
	1,468.46	3,025.28	2,485.56	998.96	998.96	2,699.19		1,309.34	2,764.19	2,292.38	923.03	923.03	2,524.29	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	31,300,225	4,453,212	907,229	0	2,048,867	1,481,855	40,191,389	4,146,680	395,279	160,467	0	211,374	234,759	5,148,558
Adjusted Fee Capitation Rate per Member														
	383.61	790.30	649.31	260.96	260.96	705.12		342.04	722.10	598.84	241.13	241.13	659.43	
Adjusted Fee Capitation Amount														
	8,176,647	1,163,322	236,998	0	535,229	387,111	10,499,307	1,083,241	103,260	41,919	0	55,219	61,327	1,344,966

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	STAR+PLUS-Nueces							STAR+PLUS-Travis						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	3,494	310	87	0	235	67	4,193	5,222	315	191	0	856	178	6,762
FY2019 Monthly Capitation Rates														
	1,212.35	2,413.72	1,690.01	1,039.27	1,039.27	2,188.17		1,250.90	3,250.93	2,264.45	1,034.04	1,034.04	2,778.78	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	4,235,951	748,253	147,031	0	244,228	146,607	5,522,071	6,532,200	1,024,043	432,510	0	885,138	494,623	9,368,514
Adjusted Fee Capitation Rate per Member														
	316.71	630.54	441.49	271.49	271.49	571.62		326.78	849.25	591.55	270.13	270.13	725.91	
Adjusted Fee Capitation Amount														
	1,106,585	195,467	38,410	0	63,800	38,299	1,442,560	1,706,445	267,514	112,986	0	231,231	129,212	2,447,388

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	STAR+PLUS-MRSA Central							STAR+PLUS-MRSA Northeast						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-18	4,550	185	212	0	257	47	5,251	8,926	628	310	0	547	185	10,596
FY2019 Monthly Capitation Rates														
	1,079.55	2,752.74	1,852.71	861.42	861.42	3,298.34		1,120.53	2,888.90	2,258.42	891.96	891.96	2,672.35	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)														
	4,911,953	509,257	392,775	0	221,385	155,022	6,190,391	10,001,851	1,814,229	700,110	0	487,902	494,385	13,498,477
Adjusted Fee Capitation Rate per Member														
	282.01	719.11	483.99	225.03	225.03	861.63		292.72	754.68	589.97	233.01	233.01	698.11	
Adjusted Fee Capitation Amount														
	1,283,146	133,035	102,606	0	57,833	40,497	1,617,116	2,612,819	473,939	182,891	0	127,456	129,150	3,526,255

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	CHIP-Harris							CHIP-Jefferson								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-18	1	1,696	3,629	1,665	1	1,315	15	8,322	0	401	986	410	0	128	0	1,925
FY2019 Monthly Capitation Rates																
	509.18	139.96	128.23	166.43	521.10	587.78	791.08		509.18	152.66	184.51	148.45	521.10	602.10	791.08	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	509	237,372	465,347	277,106	521	772,931	11,866	1,765,652	0	61,217	181,927	60,865	0	77,069	0	381,077
Adjusted Fee Capitation Rate per Member																
	133.01	36.56	33.50	43.48	136.13	153.55	206.66		133.01	39.88	48.20	38.78	136.13	157.29	206.66	
Adjusted Fee Capitation Amount																
	133	62,006	121,572	72,394	136	201,918	3,100	461,259	0	15,992	47,525	15,900	0	20,133	0	99,550

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	CHIP-Nueces							STAR Kids-Harris								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	0	16	77	37	1	25	0	156	85	798	4,310	3,514	283	319	74	9,383
FY2019 Monthly Capitation Rates																
	509.18	153.35	129.99	139.30	521.10	494.99	791.08		5,087.85	2,240.83	927.11	762.58	4,081.02	1,622.58	1,999.24	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)																
	0	2,454	10,009	5,154	521	12,375	0	30,513	432,467	1,788,182	3,995,844	2,679,706	1,154,929	517,603	147,944	10,716,675
Adjusted Fee Capitation Rate per Member																
	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,329.11	585.38	242.19	199.21	1,066.10	423.87	522.27	
Adjusted Fee Capitation Amount																
	0	0	0	0	0	0	0	0	112,974	467,133	1,043,839	700,024	301,706	135,215	38,648	2,799,539

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	STAR Kids-Hidalgo								STAR Kids-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	26	889	4,050	1,969	80	101	58	7,173	7	188	1,160	858	43	31	33	2,320
FY2019 Monthly Capitation Rates																
	5,087.85	2,742.91	1,195.64	963.18	6,694.36	1,905.87	1,999.24		5,087.85	3,181.02	715.65	691.62	4,409.44	1,195.27	1,999.24	
	132,284	2,438,447	4,842,342	1,896,501	535,549	192,493	115,956	10,153,572	35,615	598,032	830,154	593,410	189,606	37,053	65,975	2,349,845
Adjusted Fee Capitation Rate per Member																
	1,329.11	716.54	312.34	251.61	1,748.79	497.88	522.27		1,329.11	830.99	186.95	180.67	1,151.89	312.24	522.27	
Adjusted Fee Capitation Amount																
	34,557	637,004	1,264,977	495,420	139,903	50,286	30,292	2,652,439	9,304	156,226	216,862	155,015	49,531	9,679	17,235	613,852

Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	STAR Kids-MRSA Central								STAR Kids-MRSA Northeast							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-18	30	477	2,325	1,542	114	122	24	4,634	36	615	3,202	2,270	249	218	68	6,658
FY2019 Monthly Capitation Rates																
	5,087.85	2,100.41	713.54	807.08	4,796.53	1,601.75	1,999.24		5,087.85	2,326.57	835.57	677.07	5,963.52	1,910.97	1,999.24	
	152,636	1,001,896	1,658,981	1,244,517	546,804	195,414	47,982	4,848,229	183,163	1,430,841	2,675,495	1,536,949	1,484,916	416,591	135,948	7,863,903
Adjusted Fee Capitation Rate per Member																
	1,329.11	548.70	186.40	210.84	1,253.00	418.43	522.27		1,329.11	607.78	218.27	176.87	1,557.87	499.21	522.27	
Adjusted Fee Capitation Amount																
	39,873	261,730	433,380	325,115	142,842	51,048	12,534	1,266,523	47,848	373,785	698,901	401,495	387,910	108,828	35,514	2,054,280



Health and Human Services Commission  
 September 2018 Adjusted Fee Capitation Rate Calculation  
 United

	Grand Total
Number of Members	
Sep-18	228,606
FY2019 Monthly Capitation Rates	
Total Capitation Amount (Equals September 2018 Members times FY2019 Monthly Capitation Rate)	
	154,233,871
CY2018 Health Insurance Providers Fee	40,290,928
Rating Adjustment Factor	0.26123
Adjusted Fee Capitation Rate per Member	
Adjusted Fee Capitation Amount	
	40,290,928
Difference	0

Health and Human Services Commission  
 September 2018 Adjusted Capitation Rate Summary  
 STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AA/PCA
<b>Original September 2018 Capitation Rate per Member per Month</b>								
Aetna-Bexar	\$ 592.90	\$ 131.99	\$ 116.77	\$ 134.58	\$ 109.83	\$ 426.45	\$ 714.76	\$ 255.05
Aetna-Tarrant	586.67	131.43	114.63	135.99	157.89	403.42	720.90	305.58
Amerigroup-Bexar	570.36	138.80	108.78	121.45	111.24	474.29	716.76	255.05
Amerigroup-Dallas	564.40	165.74	139.52	175.50	161.81	368.87	761.14	250.17
Amerigroup-Harris	644.07	130.49	112.63	142.18	171.54	546.05	861.75	283.57
Amerigroup-Jefferson	729.62	143.42	157.16	153.11	175.59	686.07	931.37	246.77
Amerigroup-Lubbock	714.08	147.54	115.28	127.56	181.31	446.40	749.78	223.97
Amerigroup-Tarrant	585.89	138.01	127.10	165.14	180.84	467.74	716.41	305.58
Amerigroup-MRSA Cent	461.60	109.45	104.83	156.27	146.80	414.56	713.51	307.68
Amerigroup-MRSA NE	686.11	136.88	129.94	155.90	152.06	448.03	766.83	283.33
Amerigroup-MRSA West	578.10	121.11	119.15	155.90	183.10	442.87	779.83	223.82
Blue Cross-Travis	616.06	166.81	110.29	140.35	123.21	372.80	760.85	223.27
Dell Childrens-Travis	536.23	129.07	107.84	145.47	149.27	371.46	724.91	223.27
Firstcare-Lubbock	668.68	135.62	124.98	172.87	153.87	482.78	757.06	223.97
Firstcare-MRSA West	618.73	117.06	111.00	154.95	175.16	461.36	784.97	223.82
Molina-Dallas	555.38	169.90	127.09	145.79	164.43	363.05	719.64	250.17
Molina-El Paso	430.61	145.77	131.42	117.48	116.73	618.02	728.68	221.51
Molina-Harris	560.88	158.08	129.14	187.77	201.38	556.37	857.60	283.57
Molina-Hidalgo	545.07	169.24	137.96	145.19	159.89	526.73	759.09	423.49
Molina-Jefferson	856.60	164.71	140.05	208.41	210.96	593.64	824.30	246.77
Scott & White-MRSA Cent	646.31	142.68	130.52	167.91	149.53	456.98	792.47	307.68
Superior-Bexar	675.61	142.51	129.83	148.06	146.85	474.26	760.91	255.05
Superior-El Paso	587.12	137.84	123.63	137.43	164.98	400.30	760.11	221.51
Superior-Hidalgo	630.32	197.86	151.59	153.96	165.51	532.10	778.59	423.49
Superior-Lubbock	634.40	145.81	122.22	145.49	159.73	457.44	772.99	223.97
Superior-Nueces	903.57	202.57	166.81	168.26	166.37	617.89	883.96	237.22
Superior-Travis	658.42	146.00	122.09	150.20	154.37	401.09	752.65	223.27
Superior-MRSA Central	613.68	121.81	113.15	153.08	161.63	450.85	733.10	307.68
Superior-MRSA Northeast	652.10	131.77	125.38	148.05	151.46	434.43	760.80	283.33
Superior-MRSA West	666.14	125.22	114.64	172.27	146.85	460.19	773.60	223.82
United-Harris	705.74	174.74	131.09	186.37	259.70	595.91	901.84	283.57
United-Hidalgo	591.33	214.62	175.09	167.63	155.27	529.46	774.36	423.49
United-Jefferson	754.38	151.83	149.49	177.24	192.07	601.12	849.71	246.77
United-Nueces	764.32	221.03	159.65	197.41	99.36	472.86	843.93	237.22

Health and Human Services Commission  
 September 2018 Adjusted Capitation Rate Summary  
 STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AA/PCA
<b>Revised September 2018 Capitation Rate per Member per Month</b>								
Aetna-Bexar	\$ 777.22	\$ 173.02	\$ 153.06	\$ 176.41	\$ 143.97	\$ 559.02	\$ 936.96	\$ 334.34
Aetna-Tarrant	769.05	172.29	150.27	178.27	206.97	528.83	945.01	400.58
Amerigroup-Bexar	744.55	181.19	142.00	158.54	145.21	619.14	935.66	332.94
Amerigroup-Dallas	736.77	216.36	182.13	229.10	211.23	481.53	993.60	326.57
Amerigroup-Harris	840.77	170.34	147.03	185.60	223.93	712.82	1,124.93	370.17
Amerigroup-Jefferson	952.45	187.22	205.16	199.87	229.22	895.60	1,215.82	322.14
Amerigroup-Lubbock	932.16	192.60	150.49	166.52	236.68	582.73	978.77	292.37
Amerigroup-Tarrant	764.82	180.16	165.92	215.57	236.07	610.59	935.21	398.91
Amerigroup-MRSA Cent	602.58	142.88	136.85	204.00	191.63	541.17	931.42	401.65
Amerigroup-MRSA NE	895.65	178.67	169.62	203.51	198.50	584.86	1,001.02	369.86
Amerigroup-MRSA West	754.66	158.10	155.54	203.51	239.02	578.13	1,017.99	292.18
Blue Cross-Travis	757.75	205.17	135.66	172.63	151.55	458.54	935.84	274.62
Dell Childrens-Travis	625.75	150.62	125.84	169.76	174.19	433.47	845.93	260.54
Firstcare-Lubbock	897.18	181.97	167.69	231.94	206.45	647.77	1,015.76	300.51
Firstcare-MRSA West	830.16	157.06	148.93	207.90	235.02	619.02	1,053.21	300.30
Molina-Dallas	720.04	220.27	164.77	189.02	213.18	470.69	933.01	324.34
Molina-El Paso	558.28	188.99	170.38	152.31	151.34	801.26	944.73	287.19
Molina-Harris	727.17	204.95	167.43	243.45	261.09	721.33	1,111.87	367.65
Molina-Hidalgo	706.68	219.42	178.86	188.24	207.30	682.90	984.15	549.05
Molina-Jefferson	1,110.57	213.54	181.57	270.20	273.51	769.65	1,068.70	319.93
Scott & White-MRSA Cent	723.76	159.78	146.16	188.04	167.45	511.75	887.44	344.55
Superior-Bexar	884.67	186.61	170.00	193.88	192.29	621.01	996.36	333.97
Superior-El Paso	768.80	180.49	161.89	179.96	216.03	524.17	995.32	290.05
Superior-Hidalgo	825.36	259.09	198.50	201.60	216.73	696.74	1,019.52	554.53
Superior-Lubbock	830.71	190.93	160.04	190.51	209.16	598.99	1,012.18	293.27
Superior-Nueces	1,183.17	265.25	218.43	220.33	217.85	809.09	1,157.49	310.62
Superior-Travis	862.16	191.18	159.87	196.68	202.14	525.20	985.55	292.36
Superior-MRSA Central	803.58	159.50	148.16	200.45	211.64	590.36	959.95	402.89
Superior-MRSA Northeast	853.88	172.54	164.18	193.86	198.33	568.86	996.22	371.00
Superior-MRSA West	872.27	163.97	150.11	225.58	192.29	602.59	1,012.98	293.08
United-Harris	890.10	220.39	165.33	235.06	327.54	751.58	1,137.43	357.65
United-Hidalgo	745.80	270.69	220.83	211.42	195.83	667.77	976.65	534.12
United-Jefferson	951.45	191.49	188.54	223.54	242.24	758.15	1,071.68	311.23
United-Nueces	764.32	221.03	159.65	197.41	99.36	472.86	843.93	237.22

Health and Human Services Commission  
 September 2018 Adjusted Capitation Rate Summary  
 STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AA/PCA
<b>Change in September 2018 Capitation Rate per Member per Month</b>								
Aetna-Bexar	\$ 184.32	\$ 41.03	\$ 36.29	\$ 41.83	\$ 34.14	\$ 132.57	\$ 222.20	\$ 79.29
Aetna-Tarrant	182.38	40.86	35.64	42.28	49.08	125.41	224.11	95.00
Amerigroup-Bexar	174.19	42.39	33.22	37.09	33.97	144.85	218.90	77.89
Amerigroup-Dallas	172.37	50.62	42.61	53.60	49.42	112.66	232.46	76.40
Amerigroup-Harris	196.70	39.85	34.40	43.42	52.39	166.77	263.18	86.60
Amerigroup-Jefferson	222.83	43.80	48.00	46.76	53.63	209.53	284.45	75.37
Amerigroup-Lubbock	218.08	45.06	35.21	38.96	55.37	136.33	228.99	68.40
Amerigroup-Tarrant	178.93	42.15	38.82	50.43	55.23	142.85	218.80	93.33
Amerigroup-MRSA Cent	140.98	33.43	32.02	47.73	44.83	126.61	217.91	93.97
Amerigroup-MRSA NE	209.54	41.79	39.68	47.61	46.44	136.83	234.19	86.53
Amerigroup-MRSA West	176.56	36.99	36.39	47.61	55.92	135.26	238.16	68.36
Blue Cross-Travis	141.69	38.36	25.37	32.28	28.34	85.74	174.99	51.35
Dell Childrens-Travis	89.52	21.55	18.00	24.29	24.92	62.01	121.02	37.27
Firstcare-Lubbock	228.50	46.35	42.71	59.07	52.58	164.99	258.70	76.54
Firstcare-MRSA West	211.43	40.00	37.93	52.95	59.86	157.66	268.24	76.48
Molina-Dallas	164.66	50.37	37.68	43.23	48.75	107.64	213.37	74.17
Molina-El Paso	127.67	43.22	38.96	34.83	34.61	183.24	216.05	65.68
Molina-Harris	166.29	46.87	38.29	55.68	59.71	164.96	254.27	84.08
Molina-Hidalgo	161.61	50.18	40.90	43.05	47.41	156.17	225.06	125.56
Molina-Jefferson	253.97	48.83	41.52	61.79	62.55	176.01	244.40	73.16
Scott & White-MRSA Cent	77.45	17.10	15.64	20.13	17.92	54.77	94.97	36.87
Superior-Bexar	209.06	44.10	40.17	45.82	45.44	146.75	235.45	78.92
Superior-El Paso	181.68	42.65	38.26	42.53	51.05	123.87	235.21	68.54
Superior-Hidalgo	195.04	61.23	46.91	47.64	51.22	164.64	240.93	131.04
Superior-Lubbock	196.31	45.12	37.82	45.02	49.43	141.55	239.19	69.30
Superior-Nueces	279.60	62.68	51.62	52.07	51.48	191.20	273.53	73.40
Superior-Travis	203.74	45.18	37.78	46.48	47.77	124.11	232.90	69.09
Superior-MRSA Central	189.90	37.69	35.01	47.37	50.01	139.51	226.85	95.21
Superior-MRSA Northeast	201.78	40.77	38.80	45.81	46.87	134.43	235.42	87.67
Superior-MRSA West	206.13	38.75	35.47	53.31	45.44	142.40	239.38	69.26
United-Harris	184.36	45.65	34.24	48.69	67.84	155.67	235.59	74.08
United-Hidalgo	154.47	56.07	45.74	43.79	40.56	138.31	202.29	110.63
United-Jefferson	197.07	39.66	39.05	46.30	50.17	157.03	221.97	64.46
United-Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
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	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over	MBCCP
<b>Original September 2018 Capitation Rate per Member per Month</b>						
Amerigroup-Bexar	\$ 1,169.84	\$ 2,997.09	\$ 2,126.14	\$ 803.33	\$ 803.33	\$ 2,496.53
Amerigroup-ElPaso	1,172.74	2,930.93	3,512.88	1,466.94	1,466.94	1,905.83
Amerigroup-Harris	1,296.30	3,062.06	2,209.00	886.45	886.45	2,699.19
Amerigroup-Jefferson	1,095.73	2,925.61	2,167.27	874.38	874.38	2,524.29
Amerigroup-Lubbock	1,166.69	2,510.58	2,326.39	842.38	842.38	2,016.68
Amerigroup-Tarrant	1,252.60	2,864.78	2,353.06	887.00	887.00	2,254.93
Amerigroup-Travis	1,142.33	3,107.63	2,008.92	764.04	764.04	2,778.78
Amerigroup-MRSA West	1,069.83	2,871.80	2,077.23	905.96	905.96	2,216.86
HealthSpring-Hidalgo	1,045.91	2,448.00	2,416.84	812.77	812.77	2,490.24
HealthSpring-Tarrant	1,064.61	2,711.88	2,052.57	734.08	734.08	2,254.93
HealthSpring-MRSA NE	1,002.28	2,480.47	2,213.63	824.42	824.42	2,672.35
Molina-Bexar	1,016.94	2,523.40	1,995.91	771.29	771.29	2,496.53
Molina-Dallas	1,172.82	2,574.10	2,548.94	755.95	755.95	2,403.27
Molina-El Paso	1,302.23	2,889.57	3,092.26	1,525.17	1,525.17	1,905.83
Molina-Harris	1,194.27	3,041.39	2,136.35	891.23	891.23	2,699.19
Molina-Hidalgo	1,090.39	2,596.69	2,661.24	935.98	935.98	2,490.24
Molina-Jefferson	1,110.87	2,622.52	1,924.18	828.72	828.72	2,524.29
Superior-Bexar	1,200.98	2,641.56	2,292.87	1,046.93	1,046.93	2,496.53
Superior-Dallas	1,126.59	2,809.81	2,779.80	811.63	811.63	2,403.27
Superior-Hidalgo	1,170.26	2,557.52	2,926.33	1,121.91	1,121.91	2,490.24
Superior-Lubbock	1,093.34	2,918.13	2,332.67	798.79	798.79	2,016.68
Superior-Nueces	1,094.23	2,223.57	1,785.24	1,064.12	1,064.12	2,188.17
Superior-MRSA Central	1,121.75	2,501.19	1,693.97	957.12	957.12	3,298.34
Superior-MRSA West	1,118.74	2,506.37	2,153.21	875.89	875.89	2,216.86
United-Harris	1,468.46	3,025.28	2,485.56	998.96	998.96	2,699.19
United-Jefferson	1,309.34	2,764.19	2,292.38	923.03	923.03	2,524.29
United-Nueces	1,212.35	2,413.72	1,690.01	1,039.27	1,039.27	2,188.17
United-Travis	1,250.90	3,250.93	2,264.45	1,034.04	1,034.04	2,778.78
United-MRSA Central	1,079.55	2,752.74	1,852.71	861.42	861.42	3,298.34
United-MRSA Northeast	1,120.53	2,888.90	2,258.42	891.96	891.96	2,672.35

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
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	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over	MBCCP
<b>Revised September 2018 Capitation Rate per Member per Month</b>						
Amerigroup-Bexar	\$ 1,527.12	\$ 3,912.42	\$ 2,775.48	\$ 1,048.67	\$ 1,048.67	\$ 3,258.99
Amerigroup-ElPaso	1,530.90	3,826.05	4,585.73	1,914.95	1,914.95	2,487.88
Amerigroup-Harris	1,692.20	3,997.23	2,883.64	1,157.18	1,157.18	3,523.54
Amerigroup-Jefferson	1,430.37	3,819.11	2,829.17	1,141.42	1,141.42	3,295.22
Amerigroup-Lubbock	1,523.00	3,277.33	3,036.88	1,099.65	1,099.65	2,632.59
Amerigroup-Tarrant	1,635.15	3,739.70	3,071.70	1,157.90	1,157.90	2,943.60
Amerigroup-Travis	1,491.20	4,056.72	2,622.46	997.38	997.38	3,627.44
Amerigroup-MRSA West	1,396.56	3,748.87	2,711.63	1,182.65	1,182.65	2,893.90
HealthSpring-Hidalgo	1,346.10	3,150.61	3,110.51	1,046.05	1,046.05	3,204.97
HealthSpring-Tarrant	1,370.17	3,490.23	2,641.69	944.77	944.76	2,902.13
HealthSpring-MRSA NE	1,289.95	3,192.39	2,848.97	1,061.04	1,061.04	3,439.35
Molina-Bexar	1,318.45	3,271.56	2,587.68	999.97	999.97	3,236.72
Molina-Dallas	1,520.55	3,337.29	3,304.67	980.08	980.08	3,115.81
Molina-El Paso	1,688.33	3,746.30	4,009.08	1,977.37	1,977.37	2,470.89
Molina-Harris	1,548.36	3,943.13	2,769.75	1,155.47	1,155.47	3,499.47
Molina-Hidalgo	1,413.68	3,366.58	3,450.27	1,213.49	1,213.49	3,228.57
Molina-Jefferson	1,440.23	3,400.07	2,494.68	1,074.43	1,074.43	3,272.71
Superior-Bexar	1,572.61	3,458.96	3,002.37	1,370.89	1,370.89	3,269.05
Superior-Dallas	1,475.20	3,679.27	3,639.98	1,062.78	1,062.78	3,146.93
Superior-Hidalgo	1,532.38	3,348.91	3,831.85	1,469.07	1,469.07	3,260.81
Superior-Lubbock	1,431.66	3,821.11	3,054.49	1,045.97	1,045.97	2,640.72
Superior-Nueces	1,432.83	2,911.63	2,337.66	1,393.40	1,393.40	2,865.27
Superior-MRSA Central	1,468.86	3,275.15	2,218.15	1,253.29	1,253.29	4,318.97
Superior-MRSA West	1,464.92	3,281.94	2,819.49	1,146.92	1,146.92	2,902.84
United-Harris	1,852.07	3,815.58	3,134.87	1,259.92	1,259.92	3,404.31
United-Jefferson	1,651.38	3,486.29	2,891.22	1,164.16	1,164.16	3,183.72
United-Nueces	1,529.06	3,044.26	2,131.50	1,310.76	1,310.76	2,759.79
United-Travis	1,577.68	4,100.18	2,856.00	1,304.17	1,304.17	3,504.69
United-MRSA Central	1,361.56	3,471.85	2,336.70	1,086.45	1,086.45	4,159.97
United-MRSA Northeast	1,413.25	3,643.58	2,848.39	1,124.97	1,124.97	3,370.46

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
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	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over	MBCCP
<b>Change in September 2018 Capitation Rate per Member per Month</b>						
Amerigroup-Bexar	\$ 357.28	\$ 915.33	\$ 649.34	\$ 245.34	\$ 245.34	\$ 762.46
Amerigroup-ElPaso	358.16	895.12	1,072.85	448.01	448.01	582.05
Amerigroup-Harris	395.90	935.17	674.64	270.73	270.73	824.35
Amerigroup-Jefferson	334.64	893.50	661.90	267.04	267.04	770.93
Amerigroup-Lubbock	356.31	766.75	710.49	257.27	257.27	615.91
Amerigroup-Tarrant	382.55	874.92	718.64	270.90	270.90	688.67
Amerigroup-Travis	348.87	949.09	613.54	233.34	233.34	848.66
Amerigroup-MRSA West	326.73	877.07	634.40	276.69	276.69	677.04
HealthSpring-Hidalgo	300.19	702.61	693.67	233.28	233.28	714.73
HealthSpring-Tarrant	305.56	778.35	589.12	210.69	210.68	647.20
HealthSpring-MRSA NE	287.67	711.92	635.34	236.62	236.62	767.00
Molina-Bexar	301.51	748.16	591.77	228.68	228.68	740.19
Molina-Dallas	347.73	763.19	755.73	224.13	224.13	712.54
Molina-El Paso	386.10	856.73	916.82	452.20	452.20	565.06
Molina-Harris	354.09	901.74	633.40	264.24	264.24	800.28
Molina-Hidalgo	323.29	769.89	789.03	277.51	277.51	738.33
Molina-Jefferson	329.36	777.55	570.50	245.71	245.71	748.42
Superior-Bexar	371.63	817.40	709.50	323.96	323.96	772.52
Superior-Dallas	348.61	869.46	860.18	251.15	251.15	743.66
Superior-Hidalgo	362.12	791.39	905.52	347.16	347.16	770.57
Superior-Lubbock	338.32	902.98	721.82	247.18	247.18	624.04
Superior-Nueces	338.60	688.06	552.42	329.28	329.28	677.10
Superior-MRSA Central	347.11	773.96	524.18	296.17	296.17	1,020.63
Superior-MRSA West	346.18	775.57	666.28	271.03	271.03	685.98
United-Harris	383.61	790.30	649.31	260.96	260.96	705.12
United-Jefferson	342.04	722.10	598.84	241.13	241.13	659.43
United-Nueces	316.71	630.54	441.49	271.49	271.49	571.62
United-Travis	326.78	849.25	591.55	270.13	270.13	725.91
United-MRSA Central	282.01	719.11	483.99	225.03	225.03	861.63
United-MRSA Northeast	292.72	754.68	589.97	233.01	233.01	698.11

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
STAR Kids

	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES
<b>Original September 2018 Capitation Rate per Member per Month</b>							
Aetna-Tarrant	\$ 5,087.85	\$ 1,767.43	\$ 875.94	\$ 604.70	\$ 3,104.89	\$ 886.48	\$ 1,999.24
Amerigroup-Dallas	5,087.85	2,102.05	780.08	628.14	3,971.93	1,426.78	1,999.24
Amerigroup-El Paso	5,087.85	1,879.55	777.91	916.54	4,053.47	1,479.95	1,999.24
Amerigroup-Harris	5,087.85	2,210.07	687.99	691.12	4,766.26	1,665.77	1,999.24
Amerigroup-Lubbock	5,087.85	2,464.67	858.21	620.05	2,755.07	650.65	1,999.24
Amerigroup-MRSA West	5,087.85	1,624.51	726.00	923.83	4,081.70	1,271.71	1,999.24
Blue Cross-Travis	5,087.85	2,195.95	1,145.31	789.64	4,835.75	1,395.01	1,999.24
Blue Cross-MRSA Central	5,087.85	2,201.44	725.04	592.51	4,195.64	1,706.07	1,999.24
Superior-Bexar	5,087.85	2,307.51	953.74	560.65	4,128.09	1,169.06	1,999.24
Superior-El Paso	5,087.85	2,440.46	1,009.37	1,003.38	3,356.84	2,088.56	1,999.24
Superior-Hidalgo	5,087.85	2,623.65	1,117.52	825.15	7,232.67	3,461.29	1,999.24
Superior-Lubbock	5,087.85	2,429.80	788.59	807.50	2,726.81	1,116.44	1,999.24
Superior-Nueces	5,087.85	3,257.29	962.45	704.73	5,663.95	1,607.72	1,999.24
Superior-Travis	5,087.85	2,250.19	950.94	753.87	5,585.48	1,099.09	1,999.24
Superior-MRSA West	5,087.85	1,532.86	707.07	747.67	4,013.06	1,802.00	1,999.24
United-Harris	5,087.85	2,240.83	927.11	762.58	4,081.02	1,622.58	1,999.24
United-Hidalgo	5,087.85	2,742.91	1,195.64	963.18	6,694.36	1,905.87	1,999.24
United-Jefferson	5,087.85	3,181.02	715.65	691.62	4,409.44	1,195.27	1,999.24
United-MRSA Central	5,087.85	2,100.41	713.54	807.08	4,796.53	1,601.75	1,999.24
United-MRSA Northeast	5,087.85	2,326.57	835.57	677.07	5,963.52	1,910.97	1,999.24

**Revised September 2018 Capitation Rate per Member per Month**

Aetna-Tarrant	\$ 6,669.53	\$ 2,316.88	\$ 1,148.25	\$ 792.69	\$ 4,070.12	\$ 1,162.06	\$ 2,620.75
Amerigroup-Dallas	6,641.71	2,744.03	1,018.32	819.98	5,184.98	1,862.53	2,609.82
Amerigroup-El Paso	6,641.71	2,453.58	1,015.49	1,196.46	5,291.42	1,931.94	2,609.82
Amerigroup-Harris	6,641.71	2,885.04	898.11	902.19	6,221.90	2,174.51	2,609.82
Amerigroup-Lubbock	6,641.71	3,217.40	1,120.31	809.42	3,596.49	849.36	2,609.82
Amerigroup-MRSA West	6,641.71	2,120.65	947.72	1,205.97	5,328.28	1,660.11	2,609.82
Blue Cross-Travis	6,258.00	2,700.99	1,408.72	971.25	5,947.92	1,715.85	2,459.04
Blue Cross-MRSA Central	6,258.00	2,707.75	891.79	728.78	5,160.60	2,098.45	2,459.04
Superior-Bexar	6,662.22	3,021.54	1,248.86	734.14	5,405.48	1,530.81	2,617.88
Superior-El Paso	6,662.22	3,195.63	1,321.71	1,313.86	4,395.57	2,734.84	2,617.88
Superior-Hidalgo	6,662.22	3,435.51	1,463.32	1,080.48	9,470.73	4,532.34	2,617.88
Superior-Lubbock	6,662.22	3,181.67	1,032.61	1,057.37	3,570.59	1,461.91	2,617.88
Superior-Nueces	6,662.22	4,265.22	1,260.27	922.80	7,416.59	2,105.21	2,617.88
Superior-Travis	6,662.22	2,946.48	1,245.20	987.15	7,313.84	1,439.19	2,617.88
Superior-MRSA West	6,662.22	2,007.18	925.86	979.03	5,254.85	2,359.61	2,617.88
United-Harris	6,416.96	2,826.21	1,169.30	961.79	5,147.12	2,046.45	2,521.51
United-Hidalgo	6,416.96	3,459.45	1,507.98	1,214.79	8,443.15	2,403.75	2,521.51
United-Jefferson	6,416.96	4,012.01	902.60	872.29	5,561.33	1,507.51	2,521.51
United-MRSA Central	6,416.96	2,649.11	899.94	1,017.92	6,049.53	2,020.18	2,521.51
United-MRSA Northeast	6,416.96	2,934.35	1,053.84	853.94	7,521.39	2,410.18	2,521.51



Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
STAR Kids

	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES
<b>Change in September 2018 Capitation Rate per Member per Month</b>							
Aetna-Tarrant	\$ 1,581.68	\$ 549.45	\$ 272.31	\$ 187.99	\$ 965.23	\$ 275.58	\$ 621.51
Amerigroup-Dallas	1,553.86	641.98	238.24	191.84	1,213.05	435.75	610.58
Amerigroup-El Paso	1,553.86	574.03	237.58	279.92	1,237.95	451.99	610.58
Amerigroup-Harris	1,553.86	674.97	210.12	211.07	1,455.64	508.74	610.58
Amerigroup-Lubbock	1,553.86	752.73	262.10	189.37	841.42	198.71	610.58
Amerigroup-MRSA West	1,553.86	496.14	221.72	282.14	1,246.58	388.40	610.58
Blue Cross-Travis	1,170.15	505.04	263.41	181.61	1,112.17	320.84	459.80
Blue Cross-MRSA Central	1,170.15	506.31	166.75	136.27	964.96	392.38	459.80
Superior-Bexar	1,574.37	714.03	295.12	173.49	1,277.39	361.75	618.64
Superior-El Paso	1,574.37	755.17	312.34	310.48	1,038.73	646.28	618.64
Superior-Hidalgo	1,574.37	811.86	345.80	255.33	2,238.06	1,071.05	618.64
Superior-Lubbock	1,574.37	751.87	244.02	249.87	843.78	345.47	618.64
Superior-Nueces	1,574.37	1,007.93	297.82	218.07	1,752.64	497.49	618.64
Superior-Travis	1,574.37	696.29	294.26	233.28	1,728.36	340.10	618.64
Superior-MRSA West	1,574.37	474.32	218.79	231.36	1,241.79	557.61	618.64
United-Harris	1,329.11	585.38	242.19	199.21	1,066.10	423.87	522.27
United-Hidalgo	1,329.11	716.54	312.34	251.61	1,748.79	497.88	522.27
United-Jefferson	1,329.11	830.99	186.95	180.67	1,151.89	312.24	522.27
United-MRSA Central	1,329.11	548.70	186.40	210.84	1,253.00	418.43	522.27
United-MRSA Northeast	1,329.11	607.78	218.27	176.87	1,557.87	499.21	522.27

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
STAR Health

Original September 2018 Capitation Rate per Member per Month	880.57
Revised September 2018 Capitation Rate per Member per Month	1,153.05
Change in September 2018 Capitation Rate per Member per Month	272.48

Health and Human Services Commission  
 September 2018 Adjusted Capitation Rate Summary  
 Dental

	Medicaid					CHIP			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Children <1	Children 1-5	Children 6-14	Children 15-18
Original September 2018 Capitation Rate per Member per Month									
DentaQuest	12.59	32.00	36.19	36.26	26.15	3.08	17.90	26.25	24.79
MCNA	12.59	32.00	36.19	36.26	26.15	3.08	17.90	26.25	24.79
Revised September 2018 Capitation Rate per Member per Month									
DentaQuest	16.69	42.41	47.97	48.06	34.66	4.08	23.73	34.79	32.87
MCNA	16.73	42.55	48.13	48.21	34.77	4.10	23.80	34.91	32.96
Change in September 2018 Capitation Rate per Member per Month									
DentaQuest	4.10	10.41	11.78	11.80	8.51	1.00	5.83	8.54	8.08
MCNA	4.14	10.55	11.94	11.95	8.62	1.02	5.90	8.66	8.17

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+
<b>Original September 2018 Capitation Rate per Member per Month</b>							
Aetna-Bexar	509.18	133.45	103.04	148.66	521.10	363.25	791.08
Aetna-Tarrant	509.18	100.06	96.76	139.91	521.10	426.10	791.08
Amerigroup-Bexar	509.18	97.93	101.65	53.67	521.10	351.59	791.08
Amerigroup-Dallas	509.18	142.59	133.81	161.42	521.10	389.99	791.08
Amerigroup-Harris	509.18	145.04	114.58	181.16	521.10	561.45	791.08
Amerigroup-Jefferson	509.18	185.44	138.67	153.78	521.10	669.69	791.08
Amerigroup-Tarrant	509.18	115.82	117.30	148.40	521.10	455.00	791.08
Blue Cross-Travis	509.18	136.07	101.12	113.66	521.10	464.69	791.08
Dell Childrens-Travis	509.18	143.09	128.79	116.94	521.10	453.03	791.08
Firstcare-Lubbock	509.18	130.31	104.71	140.93	521.10	451.55	791.08
Molina-Dallas	509.18	109.67	116.04	119.97	521.10	354.90	791.08
Molina-Harris	509.18	102.29	116.15	98.06	521.10	511.16	791.08
Molina-Jefferson	509.18	110.81	136.58	108.81	521.10	550.85	791.08
Molina-RSA	509.18	104.72	102.22	122.41	521.10	433.85	791.08
Superior-Bexar	509.18	115.96	111.87	125.24	521.10	423.58	791.08
Superior-El Paso	509.18	111.29	86.24	117.07	521.10	398.33	791.08
Superior-Lubbock	509.18	119.28	102.86	105.62	521.10	416.92	791.08
Superior-Nueces	509.18	146.08	142.82	233.79	521.10	541.73	791.08
Superior-Travis	509.18	153.04	109.80	124.89	521.10	450.94	791.08
Superior-RSA	509.18	120.91	109.94	137.32	521.10	456.48	791.08
United-Harris	509.18	139.96	128.23	166.43	521.10	587.78	791.08
United-Jefferson	509.18	152.66	184.51	148.45	521.10	602.10	791.08
United-Nueces	509.18	153.35	129.99	139.30	521.10	494.99	791.08

**Revised September 2018 Capitation Rate per Member per Month**

Aetna-Bexar	667.47	174.94	135.07	194.87	683.10	476.17	1,037.01
Aetna-Tarrant	667.47	131.17	126.84	183.40	683.10	558.56	1,037.01
Amerigroup-Bexar	664.69	127.84	132.69	70.06	680.25	458.97	1,032.68
Amerigroup-Dallas	664.69	186.14	174.68	210.72	680.25	509.10	1,032.68
Amerigroup-Harris	664.69	189.34	149.57	236.49	680.25	732.92	1,032.68
Amerigroup-Jefferson	664.69	242.07	181.02	200.75	680.25	874.22	1,032.68
Amerigroup-Tarrant	664.69	151.19	153.12	193.72	680.25	593.96	1,032.68
Blue Cross-Travis	626.29	167.36	124.37	139.80	640.95	571.56	973.02
Dell Childrens-Travis	594.18	166.98	150.29	136.47	608.09	528.66	923.15
Firstcare-Lubbock	683.18	174.84	140.49	189.09	699.17	605.86	1,061.41
Molina-Dallas	660.15	142.19	150.44	155.54	675.60	460.12	1,025.63
Molina-Harris	660.15	132.62	150.59	127.13	675.60	662.71	1,025.63
Molina-Jefferson	660.15	143.65	177.07	141.07	675.60	714.17	1,025.63
Molina-RSA	660.15	135.77	132.53	158.70	675.60	562.48	1,025.63
Superior-Bexar	666.74	151.84	146.49	163.99	682.35	554.65	1,035.87
Superior-El Paso	666.74	145.73	112.93	153.30	682.35	521.59	1,035.87
Superior-Lubbock	666.74	156.19	134.69	138.30	682.35	545.93	1,035.87
Superior-Nueces	666.74	191.28	187.01	306.13	682.35	709.36	1,035.87
Superior-Travis	666.74	200.40	143.78	163.54	682.35	590.48	1,035.87
Superior-RSA	666.74	158.32	143.96	179.81	682.35	597.73	1,035.87
United-Harris	642.19	176.52	161.73	209.91	657.23	741.33	997.74
United-Jefferson	642.19	192.54	232.71	187.23	657.23	759.39	997.74
United-Nueces	509.18	153.35	129.99	139.30	521.10	494.99	791.08

Health and Human Services Commission  
September 2018 Adjusted Capitation Rate Summary  
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+
<b>Change in September 2018 Capitation Rate per Member per Month</b>							
Aetna-Bexar	158.29	41.49	32.03	46.21	162.00	112.92	245.93
Aetna-Tarrant	158.29	31.11	30.08	43.49	162.00	132.46	245.93
Amerigroup-Bexar	155.51	29.91	31.04	16.39	159.15	107.38	241.60
Amerigroup-Dallas	155.51	43.55	40.87	49.30	159.15	119.11	241.60
Amerigroup-Harris	155.51	44.30	34.99	55.33	159.15	171.47	241.60
Amerigroup-Jefferson	155.51	56.63	42.35	46.97	159.15	204.53	241.60
Amerigroup-Tarrant	155.51	35.37	35.82	45.32	159.15	138.96	241.60
Blue Cross-Travis	117.11	31.29	23.25	26.14	119.85	106.87	181.94
Dell Childrens-Travis	85.00	23.89	21.50	19.53	86.99	75.63	132.07
Firstcare-Lubbock	174.00	44.53	35.78	48.16	178.07	154.31	270.33
Molina-Dallas	150.97	32.52	34.40	35.57	154.50	105.22	234.55
Molina-Harris	150.97	30.33	34.44	29.07	154.50	151.55	234.55
Molina-Jefferson	150.97	32.84	40.49	32.26	154.50	163.32	234.55
Molina-RSA	150.97	31.05	30.31	36.29	154.50	128.63	234.55
Superior-Bexar	157.56	35.88	34.62	38.75	161.25	131.07	244.79
Superior-El Paso	157.56	34.44	26.69	36.23	161.25	123.26	244.79
Superior-Lubbock	157.56	36.91	31.83	32.68	161.25	129.01	244.79
Superior-Nueces	157.56	45.20	44.19	72.34	161.25	167.63	244.79
Superior-Travis	157.56	47.36	33.98	38.65	161.25	139.54	244.79
Superior-RSA	157.56	37.41	34.02	42.49	161.25	141.25	244.79
United-Harris	133.01	36.56	33.50	43.48	136.13	153.55	206.66
United-Jefferson	133.01	39.88	48.20	38.78	136.13	157.29	206.66
United-Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Health and Human Services Commission  
 Increase in September 2018 Capitation Amounts  
 September 2018 Adjusted Capitation Rates Compared to Original September 2018 Capitation Rates

	Increase in Capitation							Est. HHHC Portion of CY2018 HIPF	Capitation minus HIPF	
	STAR	STAR+ PLUS	STAR Kids	STAR Health	Dental Medicaid	Dental CHIP	CHIP			Total
Aetna	4,985,889		1,412,790				434,315	6,832,994	6,832,994	1
Amerigroup	32,819,077	24,165,980	8,081,446				3,263,757	68,330,261	68,330,261	0
Blue Cross	1,563,020		2,169,685				217,160	3,949,866	3,949,866	0
Dell Childrens	662,994						196,847	859,841	859,841	0
DentaQuest					17,659,542	1,940,724		19,600,266	19,600,263	3
Firstcare	5,736,070						217,117	5,953,187	5,953,186	1
HealthSpring		6,731,154						6,731,154	6,731,154	0
MCNA					13,231,334	1,117,949		14,349,283	14,349,274	9
Molina	5,849,795	14,178,273					1,355,389	21,383,457	21,383,457	0
Scott & White	1,175,956							1,175,956	1,175,954	2
Superior	48,742,074	26,138,073	10,165,224	9,351,514			4,397,416	98,794,301	98,794,300	0
United	9,465,894	20,877,592	9,386,634				560,809	40,290,928	40,290,928	0
<b>Total</b>	<b>111,000,768</b>	<b>92,091,073</b>	<b>31,215,780</b>	<b>9,351,514</b>	<b>30,890,876</b>	<b>3,058,674</b>	<b>10,642,810</b>	<b>288,251,494</b>	<b>288,251,478</b>	<b>16</b>
<b>September 2018 Membership</b>										
All Members (1)	2,880,011	567,438	159,862	34,320	2,828,777	390,530	419,446			
Taxable Members (2)	1,715,127	235,291	97,542	34,320	2,828,777	390,530	241,769			
<b>Average Impact on September 2018 Capitation Rates (3)</b>										
All Members (1)	38.54	162.29	195.27	272.48	10.92	7.83	25.37			
Taxable Members (2)	64.72	391.39	320.02	272.48	10.92	7.83	44.02			

Footnotes:

- (1) For STAR+PLUS, includes Medicaid Only, Dual Eligible, IDD and MBCCP members.
- (2) Number of members in MCOs subject to the Health Insurance Providers Fee. For STAR+PLUS, excludes Dual Eligible members.
- (3) Equals total additional capitation amount divided by September 2018 member count.

## Attachment 6

### Index for FY2019 Rate Amendment for STAR, STAR+PLUS, Star Kids, STAR Health, Medicaid Dental and CHIP

This index includes the page numbers from the correspondence titled “FY2019 Rate Amendment for STAR, STAR+PLUS, STAR Kids, STAR Health, Medicaid Dental and CHIP” for the applicable sections of the 2018-2019 Medicaid Managed Care Rate Development Guide. The section numbers used below are in reference to the corresponding sections of the 2018-2019 Medicaid Managed Care Rate Development Guide.

#### **Section I. Medicaid Managed Care Rates**

##### 1. General Information

###### A. Rate Development Standards

- i. Rates are for the period September, 2018 only.
- ii. (a) See page 7 of the report.  
(b) See Attachment 4 of the report.  
(c) (i) See pages 1 and 2 of the report.  
(ii) Rates are for the period September, 2018 only.  
(iii) See page 1 of the report.  
(iv) Not applicable.  
(v) Not applicable.  
(vi) Confirmed.
- iii. Confirmed.
- iv. Confirmed.
- v. Confirmed.
- vi. Confirmed.
- vii. Confirmed.
- viii. Confirmed.

###### B. Appropriate Documentation

- i. See pages 2 through 6 of the report.
- ii. See Attachment 6 of the report.
- iii. Confirmed.
- iv. See Attachment 4 of the report.

##### 2. Data

###### A. Rate Development Standards

- i. Confirmed.

B. Appropriate Documentation

- i. See pages 3 and 4 of the report.
- ii. See pages 3 and 4 of the report.
- iii. See pages 2 through 6 of the report.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Confirmed.
- ii. Confirmed.
- iii. Confirmed.
- iv. Not applicable.
- v. Confirmed.
- vi. Not applicable.

B. Appropriate Documentation

- i. See Attachment 4 of the report.
- ii. See pages 2 through 6 of the report.
- iii. Trend assumptions are not applicable to this amendment.
- iv. Not applicable.
- v. Not applicable.
- vi. Not applicable.
- vii. Not applicable.
- viii. Not applicable.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

Not applicable to this rate amendment.

B. Withhold Arrangements

Not applicable to this rate amendment.

C. Risk-Sharing Mechanisms

Not applicable to this rate amendment.



D. Delivery System and Provider Payment Initiatives

Not applicable to this rate amendment.

E. Pass-Through Payments

Not applicable to this rate amendment.

5. Projected Non-Benefit Costs

The entire capitation rate adjustment described in this report is a non-benefit cost. Page 2 of the report describes the purpose of the rate adjustment. In short, the rate adjustment provides for the cost of the 2018 Health Insurance Providers Fee (HIPF) as required under the Affordable Care Act. The adjusted capitation rates include additional provision for (i) the HIPF, (ii) any applicable corporate federal income tax impact resulting from receipt of the adjusted capitation amounts described herein and (iii) any applicable state premium tax impact resulting from receipt of the adjusted capitation amounts described in the report.

6. Risk Adjustment and Acuity Adjustments

Not applicable to this rate amendment.

**Section II. Medicaid Managed Care Rates with Long-Term Services and Supports**

1. Managed Long-Term Services and Supports

A. Confirmed.

B. Confirmed.

C. Not applicable to this rate amendment.

**Section III. New Adult Group Capitation Rates**

Not applicable.