

Rudd and Wisdom, Inc.

CONSULTING ACTUARIES

Mitchell L. Bilbe, F.S.A.
Evan L. Dial, F.S.A.
Philip S. Dial, F.S.A.
Charles V. Faerber, F.S.A., A.C.A.S.
Mark R. Fenlaw, F.S.A.
Brandon L. Fuller, F.S.A.
Shannon R. Hatfield, A.S.A.

Christopher S. Johnson, F.S.A.
Oliver B. Kiel, F.S.A.
Dustin J. Kim, A.S.A.
Edward A. Mire, F.S.A.
Rebecca B. Morris, A.S.A.
Amanda L. Murphy, F.S.A.

Michael J. Muth, F.S.A.
Khiem Ngo, F.S.A., A.C.A.S.
Timothy B. Seifert, F.S.A.
Chelsea E. Stewart, A.S.A.
Raymond W. Tilotta
Ronald W. Tobleman, F.S.A.
David G. Wilkes, F.S.A.

July 8, 2021

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4601 W. Guadalupe St.
Austin, TX 78751

Re: FY2021 Rate Amendment for STAR, STAR+PLUS,
STAR Kids, STAR Health, Medicaid Dental and
CHIP

Dear Ms. Butler:

This letter and accompanying rate setting documentation amend the following reports:

- A. State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2021, dated July 8, 2020 (UMCC 529-12-0002 V2.31)
- B. State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2021, dated July 8, 2020 (UMCC 529-12-0002 V2.31, STAR+PLUS Expansion 529-10-0020 V1.35 and STAR+PLUS MRSA 529-13-0042 V1.20)
- C. State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2021, dated July 8, 2020 (UMCC 529-13-0071 V1.12)
- D. State of Texas Medicaid Managed Care STAR Health Program Rate Setting State Fiscal Year 2021, dated July 8, 2020 (UMCC 529-15-0001 V2.12)
- E. State of Texas Medicaid Managed Care Dental Rate Setting FY2021, dated July 8, 2020 (Texas Dental Services UMCC 529-12-0003 V1.22)
- F. State of Texas Children's Health Insurance Program CHIP Rate Setting State Fiscal Year 2021, dated July 8, 2020 (CHIP UMCC 529-12-0002 V2.31, CHIP RSA UMCC 529-08-0001 V1.29 and Texas Dental Services UMCC 529-12-0003 V1.22)

Below are the contract amendment numbers (provided by HHSC) for the September 2020 adjusted capitation rates.

STAR, STAR+PLUS (including IDD) and CHIP	- UMCC 529-12-0002 V2.34
STAR+PLUS Expansion (including IDD)	- UMCC 529-10-0020 V1.38
STAR+PLUS MRSA (including IDD)	- UMCC 529-13-0042 V1.23
STAR Kids	- UMCC 529-13-0071 V1.15
STAR Health	- UMCC 529-15-0001 V2.15
CHIP RSA	- UMCC 529-08-0001 V1.31
Dental (Medicaid and CHIP)	- HHS0002879A-6

The September 2020 adjusted capitation rates described in this correspondence provide for the cost of the 2020 Health Insurance Providers Fee (HIPF) as required under the Affordable Care Act (ACA). These September 2020 adjusted capitation rates are applicable only to those Managed Care Organizations (MCOs) that are subject to the HIPF under the ACA. In addition to the services described in the abovementioned reports, these September 2020 adjusted capitation rates include additional provision for (i) the HIPF, (ii) any applicable corporate federal income tax impact resulting from receipt of the September 2020 adjusted capitation amounts described herein and (iii) any applicable Texas state premium tax impact resulting from receipt of the September 2020 adjusted capitation amounts described herein. For purposes of this correspondence, the sum of these three components will be referred to as the Adjusted HIPF.

Below is a list of those Texas Medicaid/CHIP participating MCOs that are subject to the HIPF under the ACA.

Anthem, Inc. and Subsidiaries (Amerigroup)
CVS Pharmacy, Inc. (Aetna)
Health Care Service Corporation (Blue Cross Blue Shield of Texas)
US Health and Life Insurance Co. (Dell Childrens)
Dental Service of Massachusetts, Inc. (DentaQuest)
SHA, LLC (Firstcare)
CIGNA Corporation (HealthSpring)
MCNA Health Care Holdings, LLC (MCNA)
Molina Healthcare, Inc. (Molina)
Scott & White Health Plan (Scott & White)
Centene Corporation (Superior)
UnitedHealth Group Inc. (United)

The rating methodology was developed in order to yield a set of capitation rates which, when applied to the membership assumption (as described herein), produce a capitation amount that matches (or very nearly so) the previously determined capitation amount plus the Adjusted HIPF amount for each MCO. The September 2020 adjusted capitation rate methodology is intended to place each MCO in the same financial position as the MCO would have been (with respect to federal income tax and Texas state premium tax) had no HIPF been imposed. The methodology

produces separate September 2020 adjusted capitation rates by program, service area, MCO and risk group.

Please note that the rate methodology used to develop the September 2020 adjusted capitation rates described in this report is identical to that used to develop the September 2016 adjusted capitation rates described in the report titled “FY2017 Rate Amendment for STAR, STAR+PLUS, STAR Health, NorthSTAR, Medicaid Dental and CHIP” and the September 2018 adjusted capitation rates described in the report titled “FY2019 Rate Amendment for STAR, STAR+PLUS, STAR Kids, STAR Health, Medicaid Dental and CHIP” (as amended).

For purposes of this rate development, HHSC has selected September 2020 as the adjustment month. The membership used in the rate calculation is that from September 2020. The September 2020 adjusted capitation rates described in this correspondence will be applicable for FY2021 and will be paid on a one-time basis. No future adjustments will be made for retroactive changes in member counts.

The September 2020 adjusted capitation rates were calculated based on the following steps:

1. The actual HIPF amount was obtained from each of the MCOs by receiving a copy of their final “Annual Fee on Health Insurance Providers for 2020” notice (Form 5067C) from IRS.
2. The portion of the MCO’s HIPF attributable to Texas Medicaid/CHIP was determined by multiplying the MCO’s net premium for Texas Medicaid/CHIP business by the ratio of (a) the MCO’s total HIPF amount to (b) the MCO’s net premium for all business. The MCO’s net premium for all business was included in the IRS notice. The MCO’s net premium for Texas Medicaid/CHIP business was provided to HHSC by each of the MCOs. The Texas amounts were verified by comparison to HHSC reports. Any material discrepancies were researched and reconciled.
3. The Adjusted HIPF was determined for each MCO by adjusting their Texas Medicaid/CHIP-specific HIPF amount to include the cost impact from applicable federal income taxes and applicable state premium taxes. Inclusion of an adjustment for federal income tax was necessary because the HIPF is an excise tax and payment thereof is not a deductible expense for federal income tax purposes. The federal income tax rate was assumed to be 21% for all taxable MCOs, except MCNA. MCNA is an S Corporation and is taxed at the individual tax rates of the owners of the company. A federal income tax rate assumption of 29.6% was used for MCNA. The state premium tax rate was assumed to be 1.75% for all MCOs.
4. Determine September 2020 HHSC total capitation amounts based on September 2020 membership estimates applied to the capitation rates in effect for September 2020. The capitation rates used for the STAR and CHIP programs are the unadjusted rates in order to include the cost of maternity services. The capitation rates exclude long term care services and nursing facility Quality Incentive Payment Program (QIPP) initiatives, as those services are exempt from the HIPF calculation. The capitation rates also exclude Network Access

Improvement Program (NAIP) and Uniform Hospital Rate Increase Program (UHRIP) amounts as those programs use a separate HIPF methodology and will be accounted for and reconciled separately. The September 2020 capitation amounts were determined for each program, service area and risk group for each of the MCOs subject to the HIPF.

5. For each MCO, determine the Rating Adjustment Factor by dividing the MCO's Adjusted HIPF (from Item #3 above) by the MCO's total HHSC September 2020 capitation amounts (from Item #4 above).
6. The September 2020 adjusted capitation rates were then calculated by applying one plus the Rating Adjustment Factor (from Item #5 above) to the FY2021 capitation rates in effect for September 2020.

There are several instances where the formula for developing the Adjusted HIPF differed from that described above. The details of these situations are described below:

- Amerigroup. Amerigroup included in taxable revenue approximately \$1,706 million in Medicare premiums. These amounts were removed for purposes of determining the HIPF.
- DentaQuest. A portion of Dental Service of Massachusetts, Inc.'s revenue is from not-for-profit business written in Massachusetts and was subject to a 50% exemption in IRS' calculation of their total HIPF. This exemption was considered in determining the portion of Dental Service of Massachusetts, Inc.'s total HIPF attributable to Texas Medicaid/CHIP by excluding the exempted portion of the premium from the DHMO's net premium for all business.
- HealthSpring. HealthSpring included in taxable revenue approximately \$26 million in Dual Eligibles Integrated Care Demonstration Project (Dual Demonstration) premiums. The Dual Demonstration capitation rates include provision for the HIPF. As a result, The CY2019 HHSC Premium amount for HealthSpring used in this analysis excludes the \$26 million in Dual Demonstration premium.
- MCNA. Most MCOs are C Corporations and, as such, are taxed at a 21% rate for federal income tax purposes. MCNA is an S Corporation and is taxed at the individual tax rates of the owners of the company. The 2020 maximum tax rate was 37% individual taxpayers. Allowable deductions brought the effective tax rate for MCNA's owners to 29.6% for the amounts under discussion. Satisfactory documentation was provided by the MCO that each of their owners paid federal income tax at the 29.6% rate for all amounts paid under the HIPF reimbursement.
- Molina. Molina included in taxable revenue approximately \$406 million in Dual Demonstration and other Medicare premiums. The Dual Demonstration capitation rates

include provision for the HIPF and Medicare premiums are excluded for this purpose. As a result, The CY2019 HHSC Premium amount for Molina used in this analysis excludes these amounts.

- Scott & White. Scott & White Health Plan is a non-profit corporation and is not subject to federal income tax. As a result, we assumed zero federal income tax in developing the Adjusted HIPF for Scott & White.
- Superior. Superior included in taxable revenue approximately \$349 million in Dual Demonstration and other Medicare premiums. The Dual Demonstration capitation rates include provision for the HIPF and Medicare premiums are excluded for this purpose. As a result, The CY2019 HHSC Premium amount for Superior used in this analysis excludes these amounts.
- United. United included in taxable revenue approximately \$563 million in Medicare premiums. These amounts were removed for purposes of determining the HIPF.

Attachment 1 presents the calculation of HHSC's portion of the HIPF for each MCO. The exhibit also shows the calculation of Adjusted HIPF for each MCO along with federal income tax and state premium tax components of the Adjusted HIPF.

Attachment 2 presents the FY2021 Medicaid and CHIP capitation rates used in this rating analysis. Please note that these are the capitation rates that were in effect September 1, 2020. The capitation rates included for the STAR and CHIP programs are the unadjusted capitation rates in order to include the cost of maternity services. The capitation rates included for the STAR+PLUS and STAR Kids programs exclude long term care services as those services are specifically excluded from the HIPF calculation.

Attachment 3 presents the calculation of the September 2020 adjusted capitation rates for each of the Texas Medicaid/CHIP MCOs subject to the HIPF in 2020. The calculation of the rates for each MCO is presented on a separate exhibit as follows:

- Exhibit A - Aetna
- Exhibit B - Amerigroup
- Exhibit C - Blue Cross
- Exhibit D - Dell Childrens
- Exhibit E - DentaQuest
- Exhibit F - Firstcare
- Exhibit G - HealthSpring
- Exhibit H - MCNA
- Exhibit I - Molina
- Exhibit J - Scott & White
- Exhibit K - Superior
- Exhibit L - United

Each exhibit shows the September 2020 adjusted capitation rate calculation for each program, service area and risk group in which the MCO participates. The exhibit includes (a) September 2020 enrollment, (b) the applicable FY2021 capitation rate (from Attachment 2), (c) the September 2020 capitation amount [the product of (a) and (b)] and the 2020 Adjusted HIPF (from Attachment 1). The 2020 Adjusted HIPF is divided by the September 2020 capitation amount to determine the Rating Adjustment Factor. The Rating Adjustment Factor is then applied to each of the FY2021 capitation rates in order to yield the September 2020 adjusted capitation rate by program, service area and risk group. The exhibit also shows the resulting September 2020 capitation adjustment amounts and a comparison to the MCO's Adjusted HIPF. The small difference between the Adjusted HIPF amount and the September 2020 capitation adjustment amount is a result of rounding.

Attachment 4 presents a summary of the September 2020 adjusted capitation rates by program, service area, MCO and risk group. Each Medicaid/CHIP program is presented on a separate exhibit as follows:

- Exhibit A - STAR
- Exhibit B - STAR+PLUS
- Exhibit C - STAR Kids
- Exhibit D - STAR Health
- Exhibit E - Dental (Medicaid and CHIP)
- Exhibit F - CHIP

Please note that on Attachment 3, Exhibit A and Attachment 4, Exhibit C, the September 2020 capitation adjustment amounts for Aetna-Dallas for the STAR Kids program is zero. Aetna assumed the membership previously managed by Children's Medical Center Health Plan (CMC) effective September 1, 2020. CMC was exempt from the HIPF in CY2019. As a result, no HIPF amounts were paid for those members in 2020. Similarly for Attachment 3, Exhibit L and Attachment 4, Exhibit E, the September 2020 capitation adjustment amounts for United for the Medicaid Dental and CHIP Dental programs are zero. United was added as a new plan effective September 1, 2020.

Attachment 5 presents a summary comparison of the September 2020 adjusted capitation rates and the FY2021 capitation rates by program and MCO. The exhibit includes the calculated amount of the increase in capitation (September 2020 adjusted capitation amount less original capitation amount) and a comparison to HHSC's portion of the 2020 Adjusted HIPF for each MCO.

Attachment 6 presents the index required under the CMS 2021-2022 Medicaid Managed Care Rate Development Guide.

Actuarial Certification of September 2020 Adjusted Capitation Rates

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4. The September 2020 adjusted capitation rates described in this report are applicable for September 2020 .

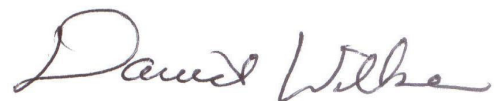
I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual costs differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any service subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.4. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



David G. Wilkes, F.S.A., M.A.A.A.

Health and Human Services Commission
 Calculation of HHSC's Portion of the 2020 Health Insurance Providers Fee

MCO	CY2019	Entity Total		HHSC Portion of HIF	Federal Income Tax	State Premium Tax	Total Adjusted Fee Amount
	HHSC Premium	Net Premium	IRS Fee				
Aetna	270,802,349	53,557,633,369	1,023,743,465	5,176,333	1,375,987	116,708	6,669,028
Amerigroup	2,694,047,134	81,392,890,799	1,556,181,654	51,508,512	13,692,136	1,161,335	66,361,983
Blue Cross	216,054,801	35,281,532,072	674,154,664	4,128,345	1,097,408	93,080	5,318,833
Dell Childrens	63,419,626	76,869,341	753,064	621,302	165,156	14,008	800,466
DentaQuest	713,410,829	1,139,721,180	21,151,641	13,239,913	3,519,471	298,513	17,057,897
Firstcare	209,872,379	547,514,390	9,755,654	3,739,522	994,050	84,313	4,817,886
HealthSpring	277,753,658	23,311,473,269	445,189,063	5,304,379	1,410,025	119,595	6,833,999
MCNA	512,799,454	969,497,390	17,827,426	9,429,519	3,964,684	238,574	13,632,777
Molina	869,439,874	14,541,967,930	277,444,269	16,587,928	4,409,449	373,999	21,371,376
Scott & White	123,779,999	572,073,767	5,112,715	1,106,242	0	19,704	1,125,946
Superior	4,335,454,631	55,593,157,792	1,062,679,370	66,357,275	17,639,276	1,496,122	85,492,672
United	1,892,540,471	155,960,858,794	2,982,532,171	36,192,176	9,620,705	816,006	46,628,886
Total	12,179,375,205	422,945,190,093	8,076,525,155	213,391,446	57,888,347	4,831,956	276,111,749

Notes:

- (1) Federal income tax (FIT) rate assumed to be 21% for all MCOs except for Scott & White which is not subject to FIT and MCNA which is taxed as an S Corporation at 29.6%.
- (2) State premium tax rate assumed to be 1.75% for all MCOs.
- (3) DentaQuest's Form 8963 reported premium includes a partial exemption for certain activities that are not applicable to HHSC.

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Aetna															
STAR															
Medical															
Children <1	446.29								789.63						
Children 1-5	149.05								156.44						
Children 6-14	84.64								102.12						
Children 15-18	115.28								126.28						
Children 19+	115.28								126.28						
TANF Adults	340.39								298.31						
Pregnant Women	602.44								614.54						
AAPCA	111.00								182.67						
Pharmacy															
Children <1	13.19								15.65						
Children 1-5	17.50								15.60						
Children 6-14	28.64								27.68						
Children 15-18	31.46								30.38						
Children 19+	31.46								30.38						
TANF Adults	162.73								162.76						
Pregnant Women	79.19								72.80						
AAPCA	50.32								61.43						
Total															
Children <1	459.48								805.28						
Children 1-5	166.55								172.04						
Children 6-14	113.28								129.80						
Children 15-18	146.74								156.66						
Children 19+	146.74								156.66						
TANF Adults	503.12								461.07						
Pregnant Women	681.63								687.34						
AAPCA	161.32								244.10						
CHIP															
Medical															
Children <1	500.76								500.76						
Children 1-5	113.80								128.93						
Children 6-14	69.35								73.30						
Children 15-18	84.00								91.40						
Newborn 198%+	563.18								563.18						
Perinate <198%	355.33								319.11						
Perinate 198%+	505.48								505.48						

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Aetna (con'd)															
Pharmacy															
Children <1	19.36								19.36						
Children 1-5	17.54								13.52						
Children 6-14	24.02								26.74						
Children 15-18	31.23								28.78						
Newborn 198%+	7.25								7.25						
Perinate <198%	58.11								101.07						
Perinate 198%+	81.87								81.87						
Total															
Children <1	520.12								520.12						
Children 1-5	131.34								142.45						
Children 6-14	93.37								100.04						
Children 15-18	115.23								120.18						
Newborn 198%+	570.43								570.43						
Perinate <198%	413.44								420.18						
Perinate 198%+	587.35								587.35						
STAR Kids															
Medical															
Children <1		6,357.86							6,357.86						
Children 1-5		3,045.18							1,571.31						
Children 6-14		930.03							648.18						
Children 15-20		558.28							358.02						
MDCP		5,138.72							2,920.16						
IDD		1,819.18							836.62						
YES		1,394.25							1,394.25						
Pharmacy															
Children <1		613.18							613.18						
Children 1-5		515.14							217.43						
Children 6-14		304.89							176.73						
Children 15-20		237.54							166.81						
MDCP		1,840.32							1,242.77						
IDD		841.63							355.75						
YES		229.92							229.92						
Total															
Children <1		6,971.04							6,971.04						
Children 1-5		3,560.32							1,788.74						
Children 6-14		1,234.92							824.91						
Children 15-20		795.82							524.83						
MDCP		6,979.04							4,162.93						
IDD		2,660.81							1,192.37						
YES		1,624.17							1,624.17						

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Amerigroup															
STAR															
Medical															
Children <1	654.65	636.77		670.15		742.57	715.82		758.11		520.89	752.68	725.03		
Children 1-5	141.43	182.71		138.09		138.53	150.63		150.76		112.02	167.15	133.43		
Children 6-14	85.19	118.01		93.51		92.56	99.11		106.14		75.16	110.20	98.90		
Children 15-18	103.98	143.69		121.57		133.52	126.36		144.05		110.90	141.72	134.74		
Children 19+	103.98	143.69		121.57		133.52	126.36		144.05		110.90	141.72	134.74		
TANF Adults	377.82	306.11		488.87		449.27	355.19		358.67		268.60	344.05	359.33		
Pregnant Women	667.91	688.08		806.89		735.69	698.93		622.25		661.39	743.85	757.30		
AAPCA	152.19	242.71		163.05		155.82	182.50		215.66		156.05	340.75	150.14		
Pharmacy															
Children <1	10.21	14.68		12.74		17.57	16.68		15.02		8.59	17.68	14.78		
Children 1-5	14.43	19.06		17.18		16.72	19.57		15.04		13.22	23.41	18.73		
Children 6-14	35.13	33.23		26.74		35.72	35.66		28.77		28.34	40.50	32.00		
Children 15-18	30.97	36.35		36.32		36.22	43.14		34.66		35.65	47.07	37.46		
Children 19+	30.97	36.35		36.32		36.22	43.14		34.66		35.65	47.07	37.46		
TANF Adults	240.82	131.25		222.83		198.83	186.49		195.70		142.53	201.18	160.32		
Pregnant Women	89.38	65.33		92.27		59.85	61.96		73.71		54.18	67.65	63.96		
AAPCA	45.27	98.80		73.54		48.64	70.67		72.53		59.44	104.66	82.63		
Total															
Children <1	664.86	651.45		682.89		760.14	732.50		773.13		529.48	770.36	739.81		
Children 1-5	155.86	201.77		155.27		155.25	170.20		165.80		125.24	190.56	152.16		
Children 6-14	120.32	151.24		120.25		128.28	134.77		134.91		103.50	150.70	130.90		
Children 15-18	134.95	180.04		157.89		169.74	169.50		178.71		146.55	188.79	172.20		
Children 19+	134.95	180.04		157.89		169.74	169.50		178.71		146.55	188.79	172.20		
TANF Adults	618.64	437.36		711.70		648.10	541.68		554.37		411.13	545.23	519.65		
Pregnant Women	757.29	753.41		899.16		795.53	760.89		695.96		715.57	811.50	821.26		
AAPCA	197.46	341.51		236.59		204.46	253.17		288.19		215.49	445.41	232.77		
STAR+PLUS															
Medical															
Medicaid Only-OCC	634.59		683.54	741.11		654.02	696.54		727.39	629.47				634.38	
Medicaid Only-HCBS	1,518.94		1,417.59	1,871.74		1,911.71	1,548.48		1,778.34	1,415.07				1,818.70	
Medicaid Only-NF	1,343.84		2,658.87	1,745.87		1,678.05	1,166.55		1,590.52	936.22				1,404.17	
IDD <21	465.59		716.38	476.33		421.59	433.27		476.01	382.58				490.74	
IDD 21+	465.59		716.38	476.33		421.59	433.27		476.01	382.58				490.74	
MBCCP	2,565.08		1,842.74	2,533.95		2,417.80	2,203.73		2,630.82	2,269.14				2,147.45	
Pharmacy															
Medicaid Only-OCC	540.06		566.79	535.31		490.01	487.08		543.12	500.55				511.00	
Medicaid Only-HCBS	1,195.68		1,085.78	1,105.60		1,051.62	980.67		1,114.34	1,373.37				1,363.67	
Medicaid Only-NF	744.62		509.87	706.20		771.88	683.62		812.15	768.79				714.63	
IDD <21	532.59		780.52	577.83		594.55	450.21		532.78	596.58				580.71	
IDD 21+	532.59		780.52	577.83		594.55	450.21		532.78	596.58				580.71	
MBCCP	1,022.85		959.34	991.99		954.32	786.35		1,146.01	545.72				547.20	

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Amerigroup (con'd)															
Total															
Medicaid Only-OCC	1,174.65		1,250.33	1,276.42		1,144.03	1,183.62		1,270.51	1,130.02			1,145.38		
Medicaid Only-HCBS	2,714.62		2,503.37	2,977.34		2,963.33	2,529.15		2,892.68	2,788.44			3,182.37		
Medicaid Only-NF	2,088.46		3,168.74	2,452.07		2,449.93	1,850.17		2,402.67	1,705.01			2,118.80		
IDD <21	998.18		1,496.90	1,054.16		1,016.14	883.48		1,008.79	979.16			1,071.45		
IDD 21+	998.18		1,496.90	1,054.16		1,016.14	883.48		1,008.79	979.16			1,071.45		
MBCCP	3,587.93		2,802.08	3,525.94		3,372.12	2,990.08		3,776.83	2,814.86			2,694.65		
CHIP															
Medical															
Children <1	500.76	500.76		500.76		500.76			500.76						
Children 1-5	114.45	169.69		153.27		109.97			126.45						
Children 6-14	66.35	107.34		98.94		260.33			80.48						
Children 15-18	67.47	123.52		114.05		134.50			140.14						
Newborn 198%+	563.18	563.18		563.18		563.18			563.18						
Perinate <198%	306.15	393.08		449.86		510.38			333.10						
Perinate 198%+	505.48	505.48		505.48		505.48			505.48						
Pharmacy															
Children <1	19.36	19.36		19.36		19.36			19.36						
Children 1-5	20.65	15.78		13.33		10.99			13.25						
Children 6-14	63.12	30.83		34.43		65.11			29.35						
Children 15-18	52.27	39.79		32.27		30.16			44.13						
Newborn 198%+	7.25	7.25		7.25		7.25			7.25						
Perinate <198%	72.39	30.87		78.58		73.63			105.50						
Perinate 198%+	81.87	81.87		81.87		81.87			81.87						
Total															
Children <1	520.12	520.12		520.12		520.12			520.12						
Children 1-5	135.10	185.47		166.60		120.96			139.70						
Children 6-14	129.47	138.17		133.37		325.44			109.83						
Children 15-18	119.74	163.31		146.32		164.66			184.27						
Newborn 198%+	570.43	570.43		570.43		570.43			570.43						
Perinate <198%	378.54	423.95		528.44		584.01			438.60						
Perinate 198%+	587.35	587.35		587.35		587.35			587.35						
STAR Kids															
Medical															
Children <1		6,357.86	6,357.86	6,357.86			6,357.86						6,357.86		
Children 1-5		2,042.17	1,239.36	1,355.96			2,165.84						1,552.35		
Children 6-14		599.60	628.64	405.53			787.78						557.59		
Children 15-20		476.35	558.52	339.62			376.82						445.20		
MDCP		4,732.39	3,654.05	3,788.87			2,101.08						3,048.90		
IDD		939.18	1,236.59	1,044.90			688.77						762.86		
YES		1,394.25	1,394.25	1,394.25			1,394.25						1,394.25		

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Amerigroup (con'd)															
Pharmacy															
Children <1		613.18	613.18	613.18			613.18						613.18		
Children 1-5		345.47	140.38	202.53			412.91						327.73		
Children 6-14		196.56	202.97	178.87			258.98						279.47		
Children 15-20		202.67	219.37	156.01			198.41						353.28		
MDCP		1,694.80	3,403.49	2,128.89			2,224.96						1,662.36		
IDD		434.50	771.70	552.96			373.07						382.21		
YES		229.92	229.92	229.92			229.92						229.92		
Total															
Children <1		6,971.04	6,971.04	6,971.04			6,971.04						6,971.04		
Children 1-5		2,387.64	1,379.74	1,558.49			2,578.75						1,880.08		
Children 6-14		796.16	831.61	584.40			1,046.76						837.06		
Children 15-20		679.02	777.89	495.63			575.23						798.48		
MDCP		6,427.19	7,057.54	5,917.76			4,326.04						4,711.26		
IDD		1,373.68	2,008.29	1,597.86			1,061.84						1,145.07		
YES		1,624.17	1,624.17	1,624.17			1,624.17						1,624.17		
Blue Cross															
STAR															
Medical															
Children <1										649.94					
Children 1-5										162.08					
Children 6-14										104.58					
Children 15-18										110.45					
Children 19+										110.45					
TANF Adults										294.41					
Pregnant Women										704.99					
AAPCA										206.95					
Pharmacy															
Children <1										13.96					
Children 1-5										18.16					
Children 6-14										32.83					
Children 15-18										31.95					
Children 19+										31.95					
TANF Adults										123.78					
Pregnant Women										51.89					
AAPCA										69.22					

Health and Human Services Commission
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	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Blue Cross (con'd)															
Total															
Children <1										663.90					
Children 1-5										180.24					
Children 6-14										137.41					
Children 15-18										142.40					
Children 19+										142.40					
TANF Adults										418.19					
Pregnant Women										756.88					
AAPCA										276.17					
CHIP															
Medical															
Children <1										500.76					
Children 1-5										157.06					
Children 6-14										81.07					
Children 15-18										103.92					
Newborn 198%+										563.18					
Perinate <198%										395.17					
Perinate 198%+										505.48					
Pharmacy															
Children <1										19.36					
Children 1-5										14.47					
Children 6-14										36.30					
Children 15-18										35.63					
Newborn 198%+										7.25					
Perinate <198%										33.31					
Perinate 198%+										81.87					
Total															
Children <1										520.12					
Children 1-5										171.53					
Children 6-14										117.37					
Children 15-18										139.55					
Newborn 198%+										570.43					
Perinate <198%										428.48					
Perinate 198%+										587.35					

Health and Human Services Commission
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Monthly Unadjusted Capitation Rates as of September 1, 2020

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Blue Cross (con'd)															
STAR Kids															
Medical															
Children <1										6,357.86	6,357.86				
Children 1-5										1,966.65	1,724.80				
Children 6-14										638.34	441.38				
Children 15-20										477.90	338.21				
MDCP										3,514.43	3,058.61				
IDD										1,500.29	1,312.61				
YES										1,394.25	1,394.25				
Pharmacy															
Children <1										613.18	613.18				
Children 1-5										352.35	443.37				
Children 6-14										226.11	173.89				
Children 15-20										192.92	149.27				
MDCP										1,901.29	1,775.59				
IDD										603.97	573.65				
YES										229.92	229.92				
Total															
Children <1										6,971.04	6,971.04				
Children 1-5										2,319.00	2,168.17				
Children 6-14										864.45	615.27				
Children 15-20										670.82	487.48				
MDCP										5,415.72	4,834.20				
IDD										2,104.26	1,886.26				
YES										1,624.17	1,624.17				
Dell Childrens															
STAR															
Medical															
Children <1										402.35					
Children 1-5										148.42					
Children 6-14										95.09					
Children 15-18										115.72					
Children 19+										115.72					
TANF Adults										270.68					
Pregnant Women										571.06					
AAPCA										258.33					

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Dell Childrens (con'd)															
Pharmacy															
Children <1										19.52					
Children 1-5										16.98					
Children 6-14										35.29					
Children 15-18										41.43					
Children 19+										41.43					
TANF Adults										128.78					
Pregnant Women										41.12					
AAPCA										72.25					
Total															
Children <1										421.87					
Children 1-5										165.40					
Children 6-14										130.38					
Children 15-18										157.15					
Children 19+										157.15					
TANF Adults										399.46					
Pregnant Women										612.18					
AAPCA										330.58					
CHIP															
Medical															
Children <1										500.76					
Children 1-5										120.02					
Children 6-14										80.26					
Children 15-18										99.81					
Newborn 198%+										563.18					
Perinate <198%										363.21					
Perinate 198%+										505.48					
Pharmacy															
Children <1										19.36					
Children 1-5										12.60					
Children 6-14										37.30					
Children 15-18										48.74					
Newborn 198%+										7.25					
Perinate <198%										27.45					
Perinate 198%+										81.87					
Total															
Children <1										520.12					
Children 1-5										132.62					
Children 6-14										117.56					
Children 15-18										148.55					
Newborn 198%+										570.43					
Perinate <198%										390.66					
Perinate 198%+										587.35					

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
DentaQuest															
Medicaid															
Children <1															12.56
Children 1-5															31.50
Children 6-14															33.55
Children 15-18															34.07
Children 19-20															23.38
CHIP															
Children <1															3.36
Children 1-5															17.39
Children 6-14															24.46
Children 15-18															23.93
Firstcare															
STAR															
Medical															
Children <1							915.07						645.13		
Children 1-5							134.25						113.19		
Children 6-14							97.99						94.30		
Children 15-18							126.07						124.34		
Children 19+							126.07						124.34		
TANF Adults							386.18						352.50		
Pregnant Women							681.55						763.96		
AAPCA							137.08						146.68		
Pharmacy															
Children <1							21.32						13.15		
Children 1-5							17.44						15.89		
Children 6-14							35.26						30.51		
Children 15-18							43.04						34.57		
Children 19+							43.04						34.57		
TANF Adults							202.76						157.27		
Pregnant Women							60.42						64.52		
AAPCA							53.08						80.73		
Total															
Children <1							936.39						658.28		
Children 1-5							151.69						129.08		
Children 6-14							133.25						124.81		
Children 15-18							169.11						158.91		
Children 19+							169.11						158.91		
TANF Adults							588.94						509.77		
Pregnant Women							741.97						828.48		
AAPCA							190.16						227.41		

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Firstcare (con'd)															
CHIP															
Medical															
Children <1							500.76								
Children 1-5							120.42								
Children 6-14							80.99								
Children 15-18							76.19								
Newborn 198%+							563.18								
Perinate <198%							326.70								
Perinate 198%+							505.48								
Pharmacy															
Children <1							19.36								
Children 1-5							13.80								
Children 6-14							37.88								
Children 15-18							35.24								
Newborn 198%+							7.25								
Perinate <198%							53.65								
Perinate 198%+							81.87								
Total															
Children <1							520.12								
Children 1-5							134.22								
Children 6-14							118.87								
Children 15-18							111.43								
Newborn 198%+							570.43								
Perinate <198%							380.35								
Perinate 198%+							587.35								
HealthSpring															
STAR+PLUS															
Medical															
Medicaid Only-OCC					559.21				620.86			561.67			
Medicaid Only-HCBS					1,457.25				1,709.61			1,478.23			
Medicaid Only-NF					2,387.12				1,428.54			1,441.68			
IDD <21					546.42				382.89			430.31			
IDD 21+					546.42				382.89			430.31			
MBCCP					1,787.27				2,595.72			2,618.20			
Pharmacy															
Medicaid Only-OCC					512.59				463.57			451.22			
Medicaid Only-HCBS					1,070.76				1,071.27			1,065.56			
Medicaid Only-NF					711.01				729.44			872.42			
IDD <21					473.20				428.56			457.70			
IDD 21+					473.20				428.56			457.70			
MBCCP					716.18				1,130.72			860.04			

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
HealthSpring (con'd)															
Total															
Medicaid Only-OCC					1,071.80				1,084.43			1,012.89			
Medicaid Only-HCBS					2,528.01				2,780.88			2,543.79			
Medicaid Only-NF					3,098.13				2,157.98			2,314.10			
IDD <21					1,019.62				811.45			888.01			
IDD 21+					1,019.62				811.45			888.01			
MBCCP					2,503.45				3,726.44			3,478.24			
MCNA															
Medicaid															
Children <1															12.56
Children 1-5															31.50
Children 6-14															33.55
Children 15-18															34.07
Children 19-20															23.38
CHIP															
Children <1															3.36
Children 1-5															17.39
Children 6-14															24.46
Children 15-18															23.93
Molina															
STAR															
Medical															
Children <1		627.64	560.34	582.49	653.96	744.37									
Children 1-5		174.27	123.05	127.45	153.36	100.67									
Children 6-14		94.82	123.22	81.20	99.30	79.52									
Children 15-18		122.63	116.87	117.26	114.80	148.31									
Children 19+		122.63	116.87	117.26	114.80	148.31									
TANF Adults		286.21	388.84	427.57	411.35	566.82									
Pregnant Women		657.21	605.55	749.82	712.55	756.39									
AAPCA		158.46	125.83	92.14	130.84	101.89									
Pharmacy															
Children <1		14.47	20.13	12.73	29.62	17.61									
Children 1-5		18.18	16.55	13.63	27.87	12.15									
Children 6-14		26.70	36.49	21.55	32.96	30.69									
Children 15-18		31.02	31.04	28.12	34.07	40.23									
Children 19+		31.02	31.04	28.12	34.07	40.23									
TANF Adults		122.72	154.67	173.98	186.54	250.85									
Pregnant Women		62.39	75.63	72.98	80.85	61.53									
AAPCA		64.50	56.96	35.33	49.33	31.80									

Health and Human Services Commission
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Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Molina (con'd)															
Total															
Children <1		642.11	580.47	595.22	683.58	761.98									
Children 1-5		192.45	139.60	141.08	181.23	112.82									
Children 6-14		121.52	159.71	102.75	132.26	110.21									
Children 15-18		153.65	147.91	145.38	148.87	188.54									
Children 19+		153.65	147.91	145.38	148.87	188.54									
TANF Adults		408.93	543.51	601.55	597.89	817.67									
Pregnant Women		719.60	681.18	822.80	793.40	817.92									
AAPCA		222.96	182.79	127.47	180.17	133.69									
STAR+PLUS															
Medical															
Medicaid Only-OCC	642.73	709.65	701.70	666.70	543.86	640.89									
Medicaid Only-HCBS	1,478.18	1,523.39	1,568.91	1,631.96	1,382.26	1,595.70									
Medicaid Only-NF	1,308.38	1,881.38	2,461.93	1,684.14	2,187.49	1,497.33									
IDD <21	444.98	429.66	806.91	406.14	571.14	386.84									
IDD 21+	444.98	429.66	806.91	406.14	571.14	386.84									
MBCCP	2,804.12	2,390.91	1,591.25	2,434.72	2,252.22	2,384.28									
Pharmacy															
Medicaid Only-OCC	546.99	446.87	581.85	481.57	498.52	480.16									
Medicaid Only-HCBS	1,163.60	905.18	1,201.68	963.96	1,015.66	877.78									
Medicaid Only-NF	724.97	462.79	472.10	681.23	651.55	688.76									
IDD <21	509.01	379.87	879.16	492.69	494.60	545.55									
IDD 21+	509.01	379.87	879.16	492.69	494.60	545.55									
MBCCP	1,118.17	543.31	828.41	953.14	902.49	941.09									
Total															
Medicaid Only-OCC	1,189.72	1,156.52	1,283.55	1,148.27	1,042.38	1,121.05									
Medicaid Only-HCBS	2,641.78	2,428.57	2,770.59	2,595.92	2,397.92	2,473.48									
Medicaid Only-NF	2,033.35	2,344.17	2,934.03	2,365.37	2,839.04	2,186.09									
IDD <21	953.99	809.53	1,686.07	898.83	1,065.74	932.39									
IDD 21+	953.99	809.53	1,686.07	898.83	1,065.74	932.39									
MBCCP	3,922.29	2,934.22	2,419.66	3,387.86	3,154.71	3,325.37									
CHIP															
Medical															
Children <1		500.76		500.76		500.76									500.76
Children 1-5		134.13		133.41		53.39									122.26
Children 6-14		81.44		52.09		58.77									76.92
Children 15-18		97.93		46.79		65.07									94.07
Newborn 198%+		563.18		563.18		563.18									563.18
Perinate <198%		379.82		489.58		541.58									358.23
Perinate 198%+		505.48		505.48		505.48									505.48

Health and Human Services Commission
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Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Molina (con'd)															
Pharmacy															
Children <1		19.36		19.36		19.36									19.36
Children 1-5		12.47		14.08		14.19									18.93
Children 6-14		23.39		21.74		27.19									31.49
Children 15-18		31.55		10.11		8.36									28.28
Newborn 198%+		7.25		7.25		7.25									7.25
Perinate <198%		29.83		65.34		55.48									76.12
Perinate 198%+		81.87		81.87		81.87									81.87
Total															
Children <1		520.12		520.12		520.12									520.12
Children 1-5		146.60		147.49		67.58									141.19
Children 6-14		104.83		73.83		85.96									108.41
Children 15-18		129.48		56.90		73.43									122.35
Newborn 198%+		570.43		570.43		570.43									570.43
Perinate <198%		409.65		554.92		597.06									434.35
Perinate 198%+		587.35		587.35		587.35									587.35
Scott & White															
STAR															
Medical															
Children <1											663.25				
Children 1-5											136.40				
Children 6-14											90.52				
Children 15-18											142.25				
Children 19+											142.25				
TANF Adults											350.68				
Pregnant Women											724.31				
AAPCA											277.01				
Pharmacy															
Children <1											10.94				
Children 1-5											16.09				
Children 6-14											34.14				
Children 15-18											45.73				
Children 19+											45.73				
TANF Adults											186.08				
Pregnant Women											59.33				
AAPCA											105.51				

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Scott & White (con'd)															
Total															
Children <1											674.19				
Children 1-5											152.49				
Children 6-14											124.66				
Children 15-18											187.98				
Children 19+											187.98				
TANF Adults											536.76				
Pregnant Women											783.64				
AAPCA											382.52				
Superior															
STAR															
Medical															
Children <1	752.80		639.26		671.73		727.02	1,111.40		770.21	727.86	700.27	679.68		
Children 1-5	157.11		136.36		194.51		162.66	203.61		157.26	130.04	118.48	128.48		
Children 6-14	96.67		100.62		122.42		101.52	138.36		98.95	86.37	90.10	96.26		
Children 15-18	124.78		112.94		130.11		113.76	189.67		121.57	117.88	122.00	129.92		
Children 19+	124.78		112.94		130.11		113.76	189.67		121.57	117.88	122.00	129.92		
TANF Adults	347.11		346.37		430.64		350.14	407.11		318.15	305.74	304.20	348.40		
Pregnant Women	689.13		662.61		733.18		695.23	920.17		729.45	676.85	745.59	777.54		
AAPCA	198.96		199.52		239.47		181.33	180.45		209.39	223.95	216.33	157.49		
Pharmacy															
Children <1	13.79		22.96		30.42		16.94	11.89		16.54	12.00	16.45	13.85		
Children 1-5	16.46		18.34		35.35		21.13	27.54		17.62	15.34	16.59	18.04		
Children 6-14	34.35		29.80		40.64		36.53	51.52		31.06	32.57	33.12	31.15		
Children 15-18	35.96		29.99		38.61		38.84	42.82		35.16	37.89	40.52	36.12		
Children 19+	35.96		29.99		38.61		38.84	42.82		35.16	37.89	40.52	36.12		
TANF Adults	174.99		137.77		195.29		183.84	271.08		133.77	162.23	177.88	155.44		
Pregnant Women	80.74		82.76		83.19		61.63	81.60		53.69	55.44	67.80	65.66		
AAPCA	75.32		90.33		90.28		70.22	76.13		70.03	85.30	66.44	86.68		
Total															
Children <1	766.59		662.22		702.15		743.96	1,123.29		786.75	739.86	716.72	693.53		
Children 1-5	173.57		154.70		229.86		183.79	231.15		174.88	145.38	135.07	146.52		
Children 6-14	131.02		130.42		163.06		138.05	189.88		130.01	118.94	123.22	127.41		
Children 15-18	160.74		142.93		168.72		152.60	232.49		156.73	155.77	162.52	166.04		
Children 19+	160.74		142.93		168.72		152.60	232.49		156.73	155.77	162.52	166.04		
TANF Adults	522.10		484.14		625.93		533.98	678.19		451.92	467.97	482.08	503.84		
Pregnant Women	769.87		745.37		816.37		756.86	1,001.77		783.14	732.29	813.39	843.20		
AAPCA	274.28		289.85		329.75		251.55	256.58		279.42	309.25	282.77	244.17		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Superior (con'd)															
STAR+PLUS															
Medical															
Medicaid Only-OCC	660.66	680.45			600.92		653.05	583.86			659.00		633.65		
Medicaid Only-HCBS	1,544.71	1,681.17			1,516.09		1,741.20	1,427.44			1,566.73		1,528.63		
Medicaid Only-NF	1,391.28	2,206.60			2,536.06		1,282.55	1,258.38			1,330.69		1,369.22		
IDD <21	564.02	479.36			647.39		500.13	442.88			435.51		510.61		
IDD 21+	564.02	479.36			647.39		500.13	442.88			435.51		510.61		
MBCCP	2,439.79	3,101.05			1,940.28		2,460.98	2,222.55			2,493.90		2,381.88		
Pharmacy															
Medicaid Only-OCC	562.25	428.47			550.82		456.67	476.01			445.95		510.41		
Medicaid Only-HCBS	1,215.97	998.94			1,113.99		1,102.73	1,051.65			1,253.18		1,146.18		
Medicaid Only-NF	770.90	542.79			755.37		751.60	688.46			590.26		696.84		
IDD <21	645.19	423.80			560.64		519.69	503.34			518.23		604.22		
IDD 21+	645.19	423.80			560.64		519.69	503.34			518.23		604.22		
MBCCP	972.88	704.68			777.49		878.14	583.59			1,035.22		606.93		
Total															
Medicaid Only-OCC	1,222.91	1,108.92			1,151.74		1,109.72	1,059.87			1,104.95		1,144.06		
Medicaid Only-HCBS	2,760.68	2,680.11			2,630.08		2,843.93	2,479.09			2,819.91		2,674.81		
Medicaid Only-NF	2,162.18	2,749.39			3,291.43		2,034.15	1,946.84			1,920.95		2,066.06		
IDD <21	1,209.21	903.16			1,208.03		1,019.82	946.22			953.74		1,114.83		
IDD 21+	1,209.21	903.16			1,208.03		1,019.82	946.22			953.74		1,114.83		
MBCCP	3,412.67	3,805.73			2,717.77		3,339.12	2,806.14			3,529.12		2,988.81		
STAR Health															
Medical															
Pharmacy															
Total															
															1,002.12
															104.86
															1,106.98
CHIP															
Medical															
Children <1	500.76		500.76				500.76	500.76		500.76					500.76
Children 1-5	144.44		122.57				117.65	159.42		130.46					121.28
Children 6-14	87.79		77.15				82.17	111.36		88.23					81.90
Children 15-18	102.25		93.27				85.03	253.63		108.05					98.90
Newborn 198%+	563.18		563.18				563.18	563.18		563.18					563.18
Perinate <198%	366.22		352.95				341.01	330.75		410.32					376.38
Perinate 198%+	505.48		505.48				505.48	505.48		505.48					505.48

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
Superior (con'd)															
Pharmacy															
Children <1	19.36		19.36				19.36	19.36		19.36					19.36
Children 1-5	22.26		12.80				10.87	15.01		12.02					18.78
Children 6-14	30.41		28.40				36.07	54.09		39.50					33.53
Children 15-18	38.02		31.25				42.78	62.63		37.05					29.73
Newborn 198%+	7.25		7.25				7.25	7.25		7.25					7.25
Perinate <198%	59.89		71.91				49.91	59.72		34.58					79.98
Perinate 198%+	81.87		81.87				81.87	81.87		81.87					81.87
Total															
Children <1	520.12		520.12				520.12	520.12		520.12					520.12
Children 1-5	166.70		135.37				128.52	174.43		142.48					140.06
Children 6-14	118.20		105.55				118.24	165.45		127.73					115.43
Children 15-18	140.27		124.52				127.81	316.26		145.10					128.63
Newborn 198%+	570.43		570.43				570.43	570.43		570.43					570.43
Perinate <198%	426.11		424.86				390.92	390.47		444.90					456.36
Perinate 198%+	587.35		587.35				587.35	587.35		587.35					587.35
STAR Kids															
Medical															
Children <1	6,357.86		6,357.86		6,357.86		6,357.86	6,357.86		6,357.86					6,357.86
Children 1-5	2,149.04		1,810.63		2,432.89		2,018.57	2,928.42		1,759.51					1,616.00
Children 6-14	592.68		679.04		826.94		583.69	833.87		590.19					519.55
Children 15-20	433.04		574.80		649.86		413.46	575.91		575.09					322.34
MDCP	4,514.97		3,741.71		6,119.99		1,963.24	5,479.46		3,062.76					3,116.92
IDD	747.59		1,737.44		2,283.15		1,232.40	1,084.99		1,399.40					1,159.11
YES	1,394.25		1,394.25		1,394.25		1,394.25	1,394.25		1,394.25					1,394.25
Pharmacy															
Children <1	613.18		613.18		613.18		613.18	613.18		613.18					613.18
Children 1-5	281.87		285.78		362.96		384.84	322.71		506.78					341.17
Children 6-14	240.60		280.85		270.26		191.89	266.96		232.38					260.39
Children 15-20	194.05		256.04		264.89		217.70	238.31		255.51					255.78
MDCP	1,642.76		2,476.32		3,006.79		2,079.00	1,586.72		2,056.33					1,699.45
IDD	513.12		894.68		1,065.37		667.51	238.46		242.26					580.75
YES	229.92		229.92		229.92		229.92	229.92		229.92					229.92
Total															
Children <1	6,971.04		6,971.04		6,971.04		6,971.04	6,971.04		6,971.04					6,971.04
Children 1-5	2,430.91		2,096.41		2,795.85		2,403.41	3,251.13		2,266.29					1,957.17
Children 6-14	833.28		959.89		1,097.20		775.58	1,100.83		822.57					779.94
Children 15-20	627.09		830.84		914.75		631.16	814.22		830.60					578.12
MDCP	6,157.73		6,218.03		9,126.78		4,042.24	7,066.18		5,119.09					4,816.37
IDD	1,260.71		2,632.12		3,348.52		1,899.91	1,323.45		1,641.66					1,739.86
YES	1,624.17		1,624.17		1,624.17		1,624.17	1,624.17		1,624.17					1,624.17

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
United															
STAR															
Medical															
Children <1				790.21	534.79	955.65		840.64							
Children 1-5				195.39	206.76	192.52		149.00							
Children 6-14				129.56	137.89	108.36		108.90							
Children 15-18				169.32	128.65	158.76		164.15							
Children 19+				169.32	128.65	158.76		164.15							
TANF Adults				505.35	434.17	457.85		438.29							
Pregnant Women				832.86	716.25	758.86		769.80							
AAPCA				295.64	307.53	361.30		98.69							
Pharmacy															
Children <1				17.27	24.22	22.61		12.37							
Children 1-5				20.90	37.58	23.23		16.10							
Children 6-14				34.38	45.77	41.82		34.10							
Children 15-18				40.60	38.18	43.06		35.39							
Children 19+				40.60	38.18	43.06		35.39							
TANF Adults				205.63	196.89	202.63		211.95							
Pregnant Women				81.06	81.27	61.73		69.89							
AAPCA				113.37	115.94	112.78		38.90							
Total															
Children <1				807.48	559.01	978.26		853.01							
Children 1-5				216.29	244.34	215.75		165.10							
Children 6-14				163.94	183.66	150.18		143.00							
Children 15-18				209.92	166.83	201.82		199.54							
Children 19+				209.92	166.83	201.82		199.54							
TANF Adults				710.98	631.06	660.48		650.24							
Pregnant Women				913.92	797.52	820.59		839.69							
AAPCA				409.01	423.47	474.08		137.59							
STAR+PLUS															
Medical															
Medicaid Only-OCC				815.94		763.92		670.12		673.27	669.93	638.69			
Medicaid Only-HCBS				1,895.52		1,726.47		1,365.74		1,480.33	1,609.44	1,716.08			
Medicaid Only-NF				1,855.85		1,524.27		1,321.10		1,120.59	1,292.55	1,493.51			
IDD <21				540.42		467.06		418.45		434.00	484.93	471.67			
IDD 21+				540.42		467.06		418.45		434.00	484.93	471.67			
MBCCP				2,735.24		2,778.71		2,426.76		2,757.40	3,071.31	2,228.08			
Pharmacy															
Medicaid Only-OCC				589.38		572.35		546.34		535.37	453.34	513.08			
Medicaid Only-HCBS				1,119.64		949.72		1,006.19		1,436.71	1,287.34	1,237.01			
Medicaid Only-NF				750.69		701.15		722.77		920.19	573.35	903.78			
IDD <21				655.58		658.67		475.58		676.77	577.03	501.70			
IDD 21+				655.58		658.67		475.58		676.77	577.03	501.70			
MBCCP				1,070.79		1,096.77		637.21		663.15	1,274.90	731.89			

Health and Human Services Commission
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	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
United (con'd)															
Total															
Medicaid Only-OCC				1,405.32		1,336.27		1,216.46		1,208.64	1,123.27	1,151.77			
Medicaid Only-HCBS				3,015.16		2,676.19		2,371.93		2,917.04	2,896.78	2,953.09			
Medicaid Only-NF				2,606.54		2,225.42		2,043.87		2,040.78	1,865.90	2,397.29			
IDD <21				1,196.00		1,125.73		894.03		1,110.77	1,061.96	973.37			
IDD 21+				1,196.00		1,125.73		894.03		1,110.77	1,061.96	973.37			
MBCCP				3,806.03		3,875.48		3,063.97		3,420.55	4,346.21	2,959.97			
CHIP															
Medical															
Children <1				500.76		500.76		500.76							
Children 1-5				176.71		156.90		117.52							
Children 6-14				130.34		115.80		57.55							
Children 15-18				135.11		128.56		116.88							
Newborn 198%+				563.18		563.18		563.18							
Perinate <198%				487.34		498.35		272.22							
Perinate 198%+				505.48		505.48		505.48							
Pharmacy															
Children <1				19.36		19.36		19.36							
Children 1-5				17.06		22.44		14.56							
Children 6-14				32.46		42.24		22.04							
Children 15-18				25.83		37.28		54.11							
Newborn 198%+				7.25		7.25		7.25							
Perinate <198%				84.35		83.86		67.94							
Perinate 198%+				81.87		81.87		81.87							
Total															
Children <1				520.12		520.12		520.12							
Children 1-5				193.77		179.34		132.08							
Children 6-14				162.80		158.04		79.59							
Children 15-18				160.94		165.84		170.99							
Newborn 198%+				570.43		570.43		570.43							
Perinate <198%				571.69		582.21		340.16							
Perinate 198%+				587.35		587.35		587.35							
STAR Kids															
Medical															
Children <1				6,357.86	6,357.86	6,357.86					6,357.86	6,357.86			
Children 1-5				2,786.56	1,994.44	2,559.30					1,710.51	1,699.77			
Children 6-14				788.36	787.63	533.61					511.57	430.77			
Children 15-20				598.27	671.18	484.64					493.71	406.44			
MDCP				4,081.24	7,333.48	4,451.55					3,019.66	3,418.05			
IDD				1,272.52	911.36	454.92					1,268.77	1,051.85			
YES				1,394.25	1,394.25	1,394.25					1,394.25	1,394.25			

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2020

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West	RSA	Statewide
United (con'd)															
Pharmacy															
Children <1				613.18	613.18	613.18					613.18	613.18			
Children 1-5				327.27	297.55	281.26					439.70	290.58			
Children 6-14				239.03	257.42	201.44					201.54	195.16			
Children 15-20				233.75	273.58	229.90					217.89	174.30			
MDCP				1,339.57	3,602.99	1,962.40					1,752.98	2,116.77			
IDD				433.22	425.26	196.04					554.49	1,221.32			
YES				229.92	229.92	229.92					229.92	229.92			
Total															
Children <1				6,971.04	6,971.04	6,971.04					6,971.04	6,971.04			
Children 1-5				3,113.83	2,291.99	2,840.56					2,150.21	1,990.35			
Children 6-14				1,027.39	1,045.05	735.05					713.11	625.93			
Children 15-20				832.02	944.76	714.54					711.60	580.74			
MDCP				5,420.81	10,936.47	6,413.95					4,772.64	5,534.82			
IDD				1,705.74	1,336.62	650.96					1,823.26	2,273.17			
YES				1,624.17	1,624.17	1,624.17					1,624.17	1,624.17			
Medicaid Dental															
Children <1															12.56
Children 1-5															31.50
Children 6-14															33.55
Children 15-18															34.07
Children 19-20															23.38
CHIP Dental															
Children <1															3.36
Children 1-5															17.39
Children 6-14															24.46
Children 15-18															23.93

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Aetna

	STAR-Bexar									STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	1,149	5,723	9,882	3,113	314	1,667	1,163	1,321	24,332	4,544	17,457	20,017	5,924	591	3,831	5,125	1,152	58,641
FY2021 Monthly Capitation Rates																		
	459.48	166.55	113.28	146.74	146.74	503.12	681.63	161.32		805.28	172.04	129.80	156.66	156.66	461.07	687.34	244.10	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	527,941	953,156	1,119,397	456,808	46,077	838,708	792,738	213,108	4,947,933	3,659,183	3,003,346	2,598,293	928,042	92,585	1,766,366	3,522,625	281,209	15,851,649
Adjusted Fee Capitation Rate per Member																		
	113.69	41.21	28.03	36.31	36.31	124.49	168.66	39.92		199.25	42.57	32.12	38.76	38.76	114.09	170.07	60.40	
Adjusted Fee Capitation Amount																		
	130,630	235,845	276,992	113,033	11,401	207,525	196,152	52,734	1,224,312	905,392	743,144	642,946	229,614	22,907	437,079	871,609	69,581	3,922,272

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

	CHIP-Bexar							CHIP-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	1	418	1,257	401	2	115	1	2,195	3	1,574	3,247	1,005	10	623	15	6,477
FY2021 Monthly Capitation Rates																
	520.12	131.34	93.37	115.23	570.43	413.44	587.35		520.12	142.45	100.04	120.18	570.43	420.18	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	520	54,900	117,366	46,207	1,141	47,546	587	268,267	1,560	224,216	324,830	120,781	5,704	261,772	8,810	947,674
Adjusted Fee Capitation Rate per Member																
	128.70	32.50	23.10	28.50	141.14	102.30	145.33		128.70	35.25	24.74	29.74	141.14	103.97	145.33	
Adjusted Fee Capitation Amount																
	129	13,585	29,037	11,429	282	11,765	145	66,371	386	55,484	80,331	29,889	1,411	64,773	2,180	234,454

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

	STAR Kids-Dallas								STAR Kids-Tarrant							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	68	646	3,346	2,635	573	267	44	7,579	50	519	2,140	1,893	153	151	52	4,958
FY2021 Monthly Capitation Rates																
	6,971.04	3,560.32	1,234.92	795.82	6,979.04	2,660.81	1,624.17		6,971.04	1,788.74	824.91	524.83	4,162.93	1,192.37	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	474,031	2,299,967	4,132,042	2,096,986	3,998,990	710,436	71,463	13,783,915	348,552	928,356	1,765,307	993,503	636,928	180,048	84,457	4,937,152
Adjusted Fee Capitation Rate per Member																
	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1,724.88	442.60	204.11	129.86	1,030.05	295.03	401.88	
Adjusted Fee Capitation Amount																
	0	0	0	0	0	0	0	0	86,244	229,709	436,795	245,825	157,598	44,550	20,898	1,221,619

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Aetna

	Grand Total
Number of Members	
Sep-20	104,182

Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)

	26,952,675
CY2020 Health Insurance Providers Fee	6,669,028
Rating Adjustment Factor	0.24743

Adjusted Fee Capitation Amount

	6,669,028
Difference	0

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation
Amerigroup

	STAR-Bexar									STAR-Dallas								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	642	2,821	4,348	1,410	152	837	549	704	11,463	12,588	63,279	100,272	33,725	2,892	7,261	10,629	3,824	234,470
FY2021 Monthly Capitation Rates																		
	664.86	155.86	120.32	134.95	134.95	618.64	757.29	197.46		651.45	201.77	151.24	180.04	180.04	437.36	753.41	341.51	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	426,842	439,676	523,143	190,284	20,513	517,802	415,751	139,014	2,673,024	8,200,419	12,767,597	15,165,517	6,071,901	520,680	3,175,640	8,008,024	1,305,950	55,215,727
Adjusted Fee Capitation Rate per Member																		
	164.18	38.49	29.71	33.33	33.33	152.77	187.01	48.76		160.87	49.82	37.35	44.46	44.46	108.00	186.05	84.33	
Adjusted Fee Capitation Amount																		
	105,404	108,580	129,179	46,995	5,066	127,868	102,668	34,327	660,088	2,025,032	3,152,560	3,745,159	1,499,414	128,578	784,188	1,977,525	322,478	13,634,934

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR-Harris									STAR-Jefferson								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	4,853	21,466	39,639	15,566	1,518	4,145	4,441	1,583	93,211	573	2,291	2,988	1,001	89	534	568	165	8,209
FY2021 Monthly Capitation Rates																		
	682.89	155.27	120.25	157.89	157.89	711.70	899.16	236.59		760.14	155.25	128.28	169.74	169.74	648.10	795.53	204.46	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	3,314,047	3,332,947	4,766,711	2,457,717	239,677	2,949,983	3,993,149	374,520	21,428,752	435,561	355,671	383,313	169,914	15,107	346,086	451,863	33,736	2,191,250
Adjusted Fee Capitation Rate per Member																		
	168.63	38.34	29.70	38.99	38.99	175.75	222.04	58.42		187.71	38.34	31.68	41.92	41.92	160.04	196.45	50.49	
Adjusted Fee Capitation Amount																		
	818,361	823,006	1,177,278	606,918	59,187	728,484	986,080	92,479	5,291,794	107,558	87,837	94,660	41,962	3,731	85,461	111,584	8,331	541,123

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR-Lubbock									STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	672	2,944	4,155	1,218	122	656	626	439	10,832	7,813	33,129	54,685	19,612	1,652	5,841	7,434	1,483	131,649
FY2021 Monthly Capitation Rates																		
	732.50	170.20	134.77	169.50	169.50	541.68	760.89	253.17		773.13	165.80	134.91	178.71	178.71	554.37	695.96	288.19	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	492,240	501,058	559,989	206,448	20,679	355,344	476,320	111,142	2,723,220	6,040,431	5,492,853	7,377,575	3,504,862	295,229	3,238,091	5,173,771	427,379	31,550,191
Adjusted Fee Capitation Rate per Member																		
	180.89	42.03	33.28	41.86	41.86	133.76	187.90	62.52		190.92	40.94	33.32	44.14	44.13	136.90	171.86	71.17	
Adjusted Fee Capitation Amount																		
	121,558	123,736	138,278	50,985	5,107	87,747	117,625	27,446	672,483	1,491,658	1,356,301	1,822,104	865,674	72,903	799,633	1,277,607	105,545	7,791,425

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR-MRSA Central									STAR-MRSA Northeast								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	1,112	5,326	9,416	3,080	268	1,065	1,074	571	21,912	3,856	17,856	30,264	9,908	824	3,602	3,920	1,527	71,757
FY2021 Monthly Capitation Rates																		
	529.48	125.24	103.50	146.55	146.55	411.13	715.57	215.49		770.36	190.56	150.70	188.79	188.79	545.23	811.50	445.41	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	588,782	667,008	974,547	451,374	39,275	437,854	768,521	123,042	4,050,403	2,970,512	3,402,657	4,560,858	1,870,555	155,565	1,963,925	3,181,081	680,138	18,785,290
Adjusted Fee Capitation Rate per Member																		
	130.75	30.93	25.56	36.19	36.19	101.53	176.70	53.21		190.23	47.06	37.21	46.62	46.62	134.64	200.39	109.99	
Adjusted Fee Capitation Amount																		
	145,394	164,733	240,673	111,465	9,699	108,129	189,776	30,383	1,000,252	733,527	840,303	1,126,123	461,911	38,415	484,973	785,529	167,955	4,638,736

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR-MRSA West									STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members																
Sep-20	2,461	10,183	15,027	4,719	425	2,211	2,405	969	38,400	3,757	359	102	0	255	43	4,516
FY2021 Monthly Capitation Rates																
	739.81	152.16	130.90	172.20	172.20	519.65	821.26	232.77		1,174.65	2,714.62	2,088.46	998.18	998.18	3,587.93	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	1,820,667	1,549,428	1,966,986	812,605	73,184	1,148,941	1,975,141	225,557	9,572,509	4,413,160	974,549	213,023	0	254,536	154,281	6,009,548
Adjusted Fee Capitation Rate per Member																
	182.69	37.57	32.32	42.52	42.52	128.32	202.81	57.48		290.07	670.36	515.73	246.49	246.49	886.01	
Adjusted Fee Capitation Amount																
	449,600	382,575	485,673	200,652	18,071	283,716	487,758	55,698	2,363,743	1,089,793	240,659	52,604	0	62,855	38,098	1,484,010

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-El Paso							STAR+PLUS-Harris						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	3,512	393	29	0	361	186	4,481	15,095	1,353	243	0	1,316	271	18,278
FY2021 Monthly Capitation Rates														
	1,250.33	2,503.37	3,168.74	1,496.90	1,496.90	2,802.08		1,276.42	2,977.34	2,452.07	1,054.16	1,054.16	3,525.94	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	4,391,159	983,824	91,893	0	540,381	521,187	6,528,445	19,267,560	4,028,341	595,853	0	1,387,275	955,530	26,234,558
Adjusted Fee Capitation Rate per Member														
	308.76	618.19	782.50	369.65	369.65	691.95		315.20	735.23	605.52	260.32	260.32	870.70	
Adjusted Fee Capitation Amount														
	1,084,365	242,949	22,693	0	133,444	128,703	1,612,153	4,757,944	994,766	147,141	0	342,581	235,960	6,478,392

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-Jefferson							STAR+PLUS-Lubbock						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	2,331	195	66	0	95	32	2,719	1,942	143	77	0	211	39	2,412
FY2021 Monthly Capitation Rates														
	1,144.03	2,963.33	2,449.93	1,016.14	1,016.14	3,372.12		1,183.62	2,529.15	1,850.17	883.48	883.48	2,990.08	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	2,666,734	577,849	161,695	0	96,533	107,908	3,610,720	2,298,590	361,668	142,463	0	186,414	116,613	3,105,749
Adjusted Fee Capitation Rate per Member														
	282.51	731.77	604.99	250.93	250.93	832.72		292.29	624.55	456.89	218.17	218.17	738.38	
Adjusted Fee Capitation Amount														
	658,531	142,695	39,929	0	23,838	26,647	891,641	567,627	89,311	35,181	0	46,034	28,797	766,949

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-Tarrant							STAR+PLUS-Travis						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	12,045	1,299	413	0	1,478	346	15,581	3,791	348	144	0	292	71	4,646
FY2021 Monthly Capitation Rates														
	1,270.51	2,892.68	2,402.67	1,008.79	1,008.79	3,776.83		1,130.02	2,788.44	1,705.01	979.16	979.16	2,814.86	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	15,303,293	3,757,591	992,303	0	1,490,992	1,306,783	22,850,962	4,283,906	970,377	245,521	0	285,915	199,855	5,985,574
Adjusted Fee Capitation Rate per Member														
	313.74	714.33	593.32	249.11	249.11	932.66		279.05	688.58	421.04	241.80	241.80	695.11	
Adjusted Fee Capitation Amount														
	3,778,998	927,915	245,041	0	368,185	322,700	5,642,839	1,057,879	239,626	60,630	0	70,606	49,353	1,478,093

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-MRSA West							CHIP-Bexar								
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	
Number of Members																
Sep-20	4,301	315	196	0	322	116	5,250	1	147	365	126	1	157	4	801	
FY2021 Monthly Capitation Rates																
	1,145.38	3,182.37	2,118.80	1,071.45	1,071.45	2,694.65		520.12	135.10	129.47	119.74	570.43	378.54	587.35		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	4,926,279	1,002,447	415,285	0	345,007	312,579	7,001,597	520	19,860	47,257	15,087	570	59,431	2,349	145,074	
Adjusted Fee Capitation Rate per Member																
	282.84	785.86	523.22	264.59	264.59	665.42		128.44	33.36	31.97	29.57	140.86	93.48	145.04		
Adjusted Fee Capitation Amount																
	1,216,495	247,546	102,551	0	85,198	77,189	1,728,979	128	4,904	11,669	3,726	141	14,676	580	35,825	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	CHIP-Dallas								CHIP-Harris							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	1	5,837	16,146	5,675	14	1,787	20	29,480	1	1,031	3,375	1,455	8	1,228	6	7,104
FY2021 Monthly Capitation Rates																
	520.12	185.47	138.17	163.31	570.43	423.95	587.35		520.12	166.60	133.37	146.32	570.43	528.44	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	520	1,082,588	2,230,893	926,784	7,986	757,599	11,747	5,018,117	520	171,765	450,124	212,896	4,563	648,924	3,524	1,492,316
Adjusted Fee Capitation Rate per Member																
	128.44	45.80	34.12	40.33	140.86	104.69	145.04		128.44	41.14	32.93	36.13	140.86	130.49	145.04	
Adjusted Fee Capitation Amount																
	128	267,335	550,902	228,873	1,972	187,081	2,901	1,239,191	128	42,415	111,139	52,569	1,127	160,242	870	368,491

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	CHIP-Jefferson								CHIP-Tarrant							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	0	61	184	68	0	61	1	375	1	2,556	7,520	2,681	7	1,023	13	13,801
FY2021 Monthly Capitation Rates																
	520.12	120.96	325.44	164.66	570.43	584.01	587.35		520.12	139.70	109.83	184.27	570.43	438.60	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	0	7,379	59,881	11,197	0	35,625	587	114,668	520	357,073	825,922	494,028	3,993	448,688	7,636	2,137,859
Adjusted Fee Capitation Rate per Member																
	128.44	29.87	80.36	40.66	140.86	144.22	145.04		128.44	34.50	27.12	45.50	140.86	108.31	145.04	
Adjusted Fee Capitation Amount																
	0	1,822	14,786	2,765	0	8,797	145	28,316	128	88,182	203,942	121,986	986	110,801	1,886	527,911

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR Kids-Dallas							STAR Kids-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	146	1,573	6,999	4,939	456	362	128	14,603	11	165	666	517	32	15	3	1,409
FY2021 Monthly Capitation Rates																
	6,971.04	2,387.64	796.16	679.02	6,427.19	1,373.68	1,624.17		6,971.04	1,379.74	831.61	777.89	7,057.54	2,008.29	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	1,017,772	3,755,758	5,572,324	3,353,680	2,930,799	497,272	207,894	17,335,498	76,681	227,657	553,852	402,169	225,841	30,124	4,873	1,521,198
Adjusted Fee Capitation Rate per Member																
	1,721.45	589.61	196.61	167.68	1,587.15	339.22	401.08		1,721.45	340.72	205.36	192.09	1,742.81	495.93	401.08	
Adjusted Fee Capitation Amount																
	251,332	927,457	1,376,073	828,172	723,740	122,798	51,338	4,280,909	18,936	56,219	136,770	99,311	55,770	7,439	1,203	375,647

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR Kids-Harris								STAR Kids-Lubbock							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	44	694	3,435	2,791	142	139	26	7,271	12	190	680	538	80	43	4	1,547
FY2021 Monthly Capitation Rates																
	6,971.04	1,558.49	584.40	495.63	5,917.76	1,597.86	1,624.17		6,971.04	2,578.75	1,046.76	575.23	4,326.04	1,061.84	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	306,726	1,081,592	2,007,414	1,383,303	840,322	222,103	42,228	5,883,688	83,652	489,963	711,797	309,474	346,083	45,659	6,497	1,993,125
Adjusted Fee Capitation Rate per Member																
	1,721.45	384.86	144.31	122.39	1,461.35	394.58	401.08		1,721.45	636.80	258.49	142.05	1,068.28	262.21	401.08	
Adjusted Fee Capitation Amount																
	75,744	267,093	495,705	341,590	207,512	54,847	10,428	1,452,918	20,657	120,992	175,773	76,423	85,462	11,275	1,604	492,187

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR Kids-MRSA West							Grand Total	
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES		Total
Number of Members									
Sep-20	11	330	1,463	1,197	121	89	16	3,227	759,404
FY2021 Monthly Capitation Rates									
	6,971.04	1,880.08	837.06	798.48	4,711.26	1,145.07	1,624.17		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)									
	76,681	620,426	1,224,619	955,781	570,062	101,911	25,987	3,575,468	268,734,531
CY2020 Health Insurance Providers Fee									66,361,983
Rating Adjustment Factor									0.24694
Adjusted Fee Capitation Rate per Member									
	1,721.45	464.27	206.71	197.19	1,163.41	282.77	401.08		
Adjusted Fee Capitation Amount									
	18,936	153,209	302,417	236,036	140,773	25,167	6,417	882,955	66,361,984
								Difference	0

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Blue Cross

	STAR-Travis									CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																	
Sep-20	2,864	11,135	14,033	4,536	458	2,382	2,809	1,211	39,428	3	1,211	2,710	880	3	627	6	5,440
FY2021 Monthly Capitation Rates																	
	663.90	180.24	137.41	142.40	142.40	418.19	756.88	276.17		520.12	171.53	117.37	139.55	570.43	428.48	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																	
	1,901,407	2,006,963	1,928,294	645,905	65,217	996,129	2,126,082	334,442	10,004,439	1,560	207,723	318,073	122,804	1,711	268,657	3,524	924,052
Adjusted Fee Capitation Rate per Member																	
	167.98	45.61	34.77	36.02	36.03	105.80	191.51	69.88		131.60	43.40	29.70	35.31	144.33	108.42	148.62	
Adjusted Fee Capitation Amount																	
	481,095	507,867	487,927	163,387	16,502	252,016	537,952	84,625	2,531,370	395	52,557	80,487	31,073	433	67,979	892	233,816

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Blue Cross

	STAR Kids-Travis								STAR Kids-MRSA Central							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	47	407	1,582	1,209	304	307	87	3,943	38	434	2,206	1,586	142	77	25	4,508
FY2021 Monthly Capitation Rates																
	6,971.04	2,319.00	864.45	670.82	5,415.72	2,104.26	1,624.17		6,971.04	2,168.17	615.27	487.48	4,834.20	1,886.26	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	327,639	943,833	1,367,560	811,021	1,646,379	646,008	141,303	5,883,743	264,900	940,986	1,357,286	773,143	686,456	145,242	40,604	4,208,617
Adjusted Fee Capitation Rate per Member																
	1,763.86	586.77	218.73	169.74	1,370.32	532.43	410.96		1,763.86	548.60	155.68	123.35	1,223.18	477.27	410.96	
Adjusted Fee Capitation Amount																
	82,901	238,815	346,031	205,216	416,577	163,456	35,754	1,488,750	67,027	238,092	343,430	195,633	173,692	36,750	10,274	1,064,898

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Blue Cross

	Grand Total
Number of Members	
Sep-20	53,319
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)	
	21,020,851
CY2020 Health Insurance Providers Fee	5,318,833
Rating Adjustment Factor	0.25303
Adjusted Fee Capitation Amount	
	5,318,834
Difference	0

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Dell Children's

	STAR-Travis									CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																	
Sep-20	1,551	8,128	12,269	3,787	308	1,074	715	1,305	29,137	1	1,450	3,357	1,109	3	376	4	6,300
FY2021 Monthly Capitation Rates																	
	421.87	165.40	130.38	157.15	157.15	399.46	612.18	330.58		520.12	132.62	117.56	148.55	570.43	390.66	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																	
	654,325	1,344,391	1,599,638	595,112	48,401	429,022	437,708	431,406	5,540,003	520	192,299	394,649	164,742	1,711	146,888	2,349	903,159
Adjusted Fee Capitation Rate per Member																	
	52.41	20.55	16.20	19.51	19.52	49.63	76.05	41.07		64.62	16.48	14.61	18.45	70.87	48.53	72.97	
Adjusted Fee Capitation Amount																	
	81,288	167,030	198,758	73,884	6,012	53,303	54,376	53,596	688,247	65	23,896	49,046	20,461	213	18,247	292	112,219

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Dell Children's

	Grand Total
Number of Members	
Sep-20	35,437
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)	
	6,443,162
CY2020 Health Insurance Providers Fee	800,466
Rating Adjustment Factor	0.12423
Adjusted Fee Capitation Amount	
	800,467
Difference	0

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation
DentaQuest

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-20	95,187	517,757	865,256	307,772	54,390	1,840,362	169	40,798	112,469	39,978	193,414	2,033,776
FY2021 Monthly Capitation Rates												
	12.56	31.50	33.55	34.07	23.38		3.36	17.39	24.46	23.93		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)												
	1,195,549	16,309,346	29,029,339	10,485,792	1,271,638	58,291,663	568	709,477	2,750,992	956,674	4,417,710	62,709,374
CY2020 Health Insurance Providers Fee												17,057,897
Rating Adjustment Factor												0.27202
Adjusted Fee Capitation Rate per Member												
	3.43	8.58	9.12	9.27	6.35		0.91	4.74	6.63	6.51		
Adjusted Fee Capitation Amount												
	326,491	4,442,355	7,891,135	2,853,046	345,377	15,858,404	154	193,383	745,669	260,257	1,199,463	17,057,867
											Difference	-30

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation
Firstcare

	STAR-Lubbock									STAR-MRSA West								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	2,081	9,483	15,905	5,160	446	1,501	2,275	972	37,823	2,652	12,343	17,622	5,738	509	1,815	3,010	831	44,520
FY2021 Monthly Capitation Rates																		
	936.39	151.69	133.25	169.11	169.11	588.94	741.97	190.16		658.28	129.08	124.81	158.91	158.91	509.77	828.48	227.41	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	1,948,624	1,438,449	2,119,351	872,608	75,423	883,997	1,687,989	184,834	9,211,274	1,745,756	1,593,274	2,199,359	911,810	80,884	925,234	2,493,723	188,979	10,139,018
Adjusted Fee Capitation Rate per Member																		
	227.44	36.84	32.37	41.09	41.08	143.05	180.22	46.19		159.89	31.35	30.31	38.60	38.60	123.82	201.23	55.25	
Adjusted Fee Capitation Amount																		
	473,303	349,354	514,845	212,024	18,322	214,718	410,001	44,897	2,237,463	424,028	386,953	534,123	221,487	19,647	224,733	605,702	45,913	2,462,587

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Firstcare

	CHIP-Lubbock							Grand	
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Total
Number of Members									
Sep-20	1	790	2,107	752	1	112	2	3,765	86,108
FY2021 Monthly Capitation Rates									
	520.12	134.22	118.87	111.43	570.43	380.35	587.35		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)									
	520	106,034	250,459	83,795	570	42,599	1,175	485,153	19,835,445
CY2020 Health Insurance Providers Fee									4,817,886
Rating Adjustment Factor									0.24289
Adjusted Fee Capitation Rate per Member									
	126.33	32.60	28.87	27.07	138.55	92.38	142.66		
Adjusted Fee Capitation Amount									
	126	25,754	60,829	20,357	139	10,347	285	117,836	4,817,886
								Difference	0

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 HealthSpring

	STAR+PLUS-Hidalgo							STAR+PLUS-Tarrant						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	3,484	524	50	0	223	87	4,368	4,355	293	161	0	526	77	5,412
FY2021 Monthly Capitation Rates														
	1,071.80	2,528.01	3,098.13	1,019.62	1,019.62	2,503.45		1,084.43	2,780.88	2,157.98	811.45	811.45	3,726.44	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	3,734,151	1,324,677	154,907	0	227,375	217,800	5,658,910	4,722,693	814,798	347,435	0	426,823	286,936	6,598,684
Adjusted Fee Capitation Rate per Member														
	312.93	738.11	904.57	297.70	297.69	730.94		316.62	811.94	630.07	236.92	236.92	1,088.02	
Adjusted Fee Capitation Amount														
	1,090,248	386,770	45,229	0	66,385	63,592	1,652,223	1,378,880	237,898	101,441	0	124,620	83,778	1,926,617

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 HealthSpring

	STAR+PLUS-MRSA Northeast							Grand
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	Total
Number of Members								
Sep-20	7,618	832	221	0	491	106	9,268	19,048
FY2021 Monthly Capitation Rates								
	1,012.89	2,543.79	2,314.10	888.01	888.01	3,478.24		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)								
	7,716,196	2,116,433	511,416	0	436,013	368,693	11,148,752	23,406,346
CY2020 Health Insurance Providers Fee								6,833,999
Rating Adjustment Factor								0.29197
Adjusted Fee Capitation Rate per Member								
	295.74	742.72	675.65	259.27	259.27	1,015.55		
Adjusted Fee Capitation Amount								
	2,252,947	617,943	149,319	0	127,302	107,648	3,255,159	6,833,999
							Difference	0

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 MCNA

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-20	68,819	391,267	613,850	222,225	35,993	1,332,154	21	24,601	61,380	21,746	107,748	1,439,902
FY2021 Monthly Capitation Rates												
	12.56	31.50	33.55	34.07	23.38		3.36	17.39	24.46	23.93		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)												
	864,367	12,324,911	20,594,668	7,571,206	841,516	42,196,667	71	427,811	1,501,355	520,382	2,449,619	44,646,285
CY2020 Health Insurance Providers Fee												13,632,777
Rating Adjustment Factor												0.30535
Adjusted Fee Capitation Rate per Member												
	3.84	9.62	10.24	10.41	7.14		1.03	5.31	7.47	7.32		
Adjusted Fee Capitation Amount												
	264,265	3,763,989	6,285,824	2,313,362	256,990	12,884,430	22	130,631	458,509	159,181	748,342	13,632,772
											Difference	-5

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation
Molina

	STAR-Dallas									STAR-EI Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	2,855	9,162	11,269	3,928	414	2,211	2,001	863	32,703	234	1,024	1,365	556	59	494	169	56	3,957
FY2021 Monthly Capitation Rates																		
	642.11	192.45	121.52	153.65	153.65	408.93	719.60	222.96		580.47	139.60	159.71	147.91	147.91	543.51	681.18	182.79	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	1,833,217	1,763,245	1,369,427	603,527	63,610	904,136	1,439,918	192,413	8,169,493	135,830	142,948	218,003	82,240	8,727	268,496	115,120	10,236	981,600
Adjusted Fee Capitation Rate per Member																		
	182.73	54.77	34.58	43.72	43.72	116.37	204.78	63.45		165.19	39.73	45.45	42.09	42.09	154.67	193.85	52.02	
Adjusted Fee Capitation Amount																		
	521,694	501,803	389,682	171,732	18,100	257,294	409,765	54,757	2,324,827	38,654	40,684	62,039	23,402	2,483	76,407	32,761	2,913	279,343

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	STAR-Harris									STAR-Hidalgo								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	839	3,042	4,568	1,859	205	860	610	513	12,496	2,102	10,365	22,159	9,396	828	1,835	1,633	121	48,439
FY2021 Monthly Capitation Rates																		
	595.22	141.08	102.75	145.38	145.38	601.55	822.80	127.47		683.58	181.23	132.26	148.87	148.87	597.89	793.40	180.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	499,392	429,167	469,368	270,265	29,803	517,334	501,910	65,390	2,782,630	1,436,887	1,878,497	2,930,740	1,398,761	123,262	1,097,135	1,295,616	21,800	10,182,698
Adjusted Fee Capitation Rate per Member																		
	169.39	40.15	29.23	41.37	41.37	171.19	234.15	36.27		194.53	51.58	37.64	42.36	42.36	170.15	225.77	51.27	
Adjusted Fee Capitation Amount																		
	142,118	122,136	133,523	76,907	8,481	147,223	142,832	18,607	791,826	408,902	534,627	834,065	398,015	35,074	312,225	368,682	6,204	2,897,793

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	STAR-Jefferson									STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members																
Sep-20	291	1,168	1,768	607	65	341	246	113	4,599	2,334	359	119	0	118	37	2,967
FY2021 Monthly Capitation Rates																
	761.98	112.82	110.21	188.54	188.54	817.67	817.92	133.69		1,189.72	2,641.78	2,033.35	953.99	953.99	3,922.29	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	221,736	131,778	194,860	114,445	12,255	278,827	201,208	15,107	1,170,216	2,776,806	948,399	241,969	0	112,571	145,125	4,224,870
Adjusted Fee Capitation Rate per Member																
	216.84	32.11	31.36	53.65	53.65	232.69	232.76	38.04		338.57	751.79	578.64	271.48	271.48	1,116.19	
Adjusted Fee Capitation Amount																
	63,100	37,504	55,444	32,566	3,487	79,347	57,259	4,299	333,007	790,222	269,893	68,858	0	32,035	41,299	1,202,307

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	STAR+PLUS-Dallas							STAR+PLUS-El Paso						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	13,711	2,217	451	0	1,007	179	17,565	2,437	439	51	0	131	112	3,170
FY2021 Monthly Capitation Rates														
	1,156.52	2,428.57	2,344.17	809.53	809.53	2,934.22		1,283.55	2,770.59	2,934.03	1,686.07	1,686.07	2,419.66	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	15,857,046	5,384,140	1,057,221	0	815,197	525,225	23,638,828	3,128,011	1,216,289	149,636	0	220,875	271,002	4,985,813
Adjusted Fee Capitation Rate per Member														
	329.12	691.11	667.10	230.37	230.37	835.01		365.27	788.44	834.96	479.82	479.82	688.58	
Adjusted Fee Capitation Amount														
	4,512,564	1,532,191	300,862	0	231,983	149,467	6,727,067	890,163	346,125	42,583	0	62,856	77,121	1,418,848

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	STAR+PLUS-Harris							STAR+PLUS-Hidalgo						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	4,088	569	130	0	304	114	5,205	2,910	522	58	0	204	116	3,810
FY2021 Monthly Capitation Rates														
	1,148.27	2,595.92	2,365.37	898.83	898.83	3,387.86		1,042.38	2,397.92	2,839.04	1,065.74	1,065.74	3,154.71	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	4,694,128	1,477,078	307,498	0	273,244	386,216	7,138,165	3,033,326	1,251,714	164,664	0	217,411	365,946	5,033,062
Adjusted Fee Capitation Rate per Member														
	326.77	738.74	673.13	255.79	255.79	964.11		296.64	682.39	807.92	303.28	303.28	897.76	
Adjusted Fee Capitation Amount														
	1,335,836	420,343	87,507	0	77,760	109,909	2,031,354	863,222	356,208	46,859	0	61,869	104,140	1,432,299

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	STAR+PLUS-Jefferson							CHIP-Dallas							
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members															
Sep-20	1,709	342	50	0	58	31	2,190	0	729	1,782	614	5	1,211	10	4,351
FY2021 Monthly Capitation Rates															
	1,121.05	2,473.48	2,186.09	932.39	932.39	3,325.37		520.12	146.60	104.83	129.48	570.43	409.65	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)															
	1,915,874	845,930	109,305	0	54,079	103,086	3,028,274	0	106,871	186,807	79,501	2,852	496,086	5,874	877,991
Adjusted Fee Capitation Rate per Member															
	319.02	703.89	622.11	265.34	265.34	946.32		148.01	41.72	29.83	36.85	162.33	116.58	167.15	
Adjusted Fee Capitation Amount															
	545,205	240,730	31,106	0	15,390	29,336	861,767	0	30,414	53,157	22,626	812	141,178	1,672	249,858

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	CHIP-Harris								CHIP-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	0	192	446	201	1	871	3	1,714	0	53	132	42	2	69	0	298
FY2021 Monthly Capitation Rates																
	520.12	147.49	73.83	56.90	570.43	554.92	587.35		520.12	67.58	85.96	73.43	570.43	597.06	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	0	28,318	32,928	11,437	570	483,335	1,762	558,351	0	3,582	11,347	3,084	1,141	41,197	0	60,351
Adjusted Fee Capitation Rate per Member																
	148.01	41.97	21.01	16.19	162.33	157.92	167.15		148.01	19.23	24.46	20.90	162.33	169.91	167.15	
Adjusted Fee Capitation Amount																
	0	8,058	9,370	3,254	162	137,548	501	158,895	0	1,019	3,229	878	325	11,724	0	17,174

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	CHIP-RSA								Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	
Number of Members									
Sep-20	2	2,394	7,422	2,959	4	1,718	21	14,520	157,984
FY2021 Monthly Capitation Rates									
	520.12	141.19	108.41	122.35	570.43	434.35	587.35		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)									
	1,040	338,009	804,619	362,034	2,282	746,213	12,334	2,266,531	75,098,872
CY2020 Health Insurance Providers Fee									21,371,376
Rating Adjustment Factor									0.28458
Adjusted Fee Capitation Rate per Member									
	148.01	40.18	30.85	34.82	162.33	123.61	167.15		
Adjusted Fee Capitation Amount									
	296	96,191	228,969	103,032	649	212,362	3,510	645,009	21,371,376
								Difference	0

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Scott & White

	STAR-MRSA Central									Grand
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Total
Number of Members										
Sep-20	2,575	12,809	19,174	5,957	587	3,059	3,001	1,289	48,451	48,451
FY2021 Monthly Capitation Rates										
	674.19	674.19	124.66	152.49	187.98	124.66	783.64	187.98		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)										
	1,736,041	8,635,711	2,390,276	908,388	110,343	381,342	2,351,712	242,304	16,756,118	16,756,118
CY2020 Health Insurance Providers Fee										1,125,946
Rating Adjustment Factor										0.06720
Adjusted Fee Capitation Rate per Member										
	45.31	45.30	8.38	10.25	12.63	8.38	52.67	12.63		
Adjusted Fee Capitation Amount										
	116,673	580,248	160,678	61,059	7,414	25,634	158,063	16,280	1,126,049	1,126,049
									Difference	103

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Superior

	STAR-Bexar									STAR-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	8,988	38,448	50,981	16,473	1,556	8,300	10,027	5,016	139,789	2,712	13,463	21,738	8,829	872	2,412	2,850	480	53,356
FY2021 Monthly Capitation Rates																		
	766.59	173.57	131.02	160.74	160.74	522.10	769.87	274.28		662.22	154.70	130.42	142.93	142.93	484.14	745.37	289.85	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	6,890,124	6,673,253	6,679,324	2,647,854	250,110	4,333,462	7,719,495	1,375,788	36,569,410	1,795,943	2,082,758	2,835,047	1,261,933	124,635	1,167,747	2,124,318	139,130	11,531,512
Adjusted Fee Capitation Rate per Member																		
	170.16	38.53	29.08	35.68	35.68	115.89	170.89	60.88		146.99	34.34	28.95	31.73	31.73	107.46	165.45	64.34	
Adjusted Fee Capitation Amount																		
	1,529,398	1,481,401	1,482,527	587,757	55,518	961,887	1,713,514	305,374	8,117,377	398,637	462,319	629,315	280,144	27,669	259,194	471,533	30,883	2,559,693

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR-Hidalgo									STAR-Lubbock								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	8,195	39,269	67,777	26,925	2,512	5,488	7,612	620	158,398	2,645	9,629	14,011	4,647	407	2,088	3,138	1,414	37,979
FY2021 Monthly Capitation Rates																		
	702.15	229.86	163.06	168.72	168.72	625.93	816.37	329.75		743.96	183.79	138.05	152.60	152.60	533.98	756.86	251.55	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	5,754,080	9,026,474	11,051,736	4,542,787	423,825	3,435,121	6,214,216	204,447	40,652,686	1,967,768	1,769,720	1,934,218	709,139	62,109	1,114,943	2,375,023	355,687	10,288,607
Adjusted Fee Capitation Rate per Member																		
	155.85	51.02	36.19	37.45	37.45	138.94	181.21	73.19		165.14	40.80	30.64	33.87	33.87	118.53	168.00	55.84	
Adjusted Fee Capitation Amount																		
	1,277,191	2,003,504	2,452,850	1,008,341	94,074	762,503	1,379,371	45,378	9,023,211	436,795	392,863	429,297	157,394	13,785	247,491	527,184	78,958	2,283,767

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR-Nueces									STAR-Travis								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	1,232	5,483	8,696	3,221	335	1,788	1,360	586	22,701	6,231	26,270	41,634	13,652	1,218	3,995	5,791	2,358	101,149
FY2021 Monthly Capitation Rates																		
	1,123.29	231.15	189.88	232.49	232.49	678.19	1,001.77	256.58		786.75	174.88	130.01	156.73	156.73	451.92	783.14	279.42	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	1,383,898	1,267,392	1,651,217	748,861	77,885	1,212,611	1,362,409	150,356	7,854,628	4,902,227	4,594,087	5,412,659	2,139,656	190,895	1,805,437	4,535,185	658,868	24,239,014
Adjusted Fee Capitation Rate per Member																		
	249.34	51.31	42.15	51.61	51.61	150.54	222.36	56.95		174.63	38.82	28.86	34.79	34.79	100.31	173.83	62.02	
Adjusted Fee Capitation Amount																		
	307,187	281,333	366,536	166,236	17,289	269,166	302,410	33,373	1,743,529	1,088,120	1,019,801	1,201,557	474,953	42,374	400,738	1,006,650	146,243	5,380,437

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

	STAR-MRSA Central									STAR-MRSA Northeast								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	5,678	23,857	35,054	11,584	1,046	4,057	6,061	2,322	89,659	7,515	32,711	48,799	16,005	1,505	5,226	8,689	2,840	123,290
FY2021 Monthly Capitation Rates																		
	739.86	145.38	118.94	155.77	155.77	467.97	732.29	309.25		716.72	135.07	123.22	162.52	162.52	482.08	813.39	282.77	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	4,200,913	3,468,303	4,169,248	1,804,404	162,932	1,898,539	4,438,421	718,085	20,860,844	5,386,138	4,418,287	6,013,040	2,601,152	244,594	2,519,347	7,067,554	803,076	29,053,188
Adjusted Fee Capitation Rate per Member																		
	164.23	32.27	26.40	34.58	34.58	103.87	162.55	68.64		159.09	29.98	27.35	36.07	36.07	107.01	180.55	62.77	
Adjusted Fee Capitation Amount																		
	932,498	769,865	925,426	400,575	36,171	421,401	985,216	159,382	4,630,533	1,195,561	980,676	1,334,653	577,300	54,285	559,234	1,568,799	178,267	6,448,775

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR-MRSA West									STAR+PLUS-Bexar						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members																
Sep-20	6,398	24,710	37,399	12,323	1,093	4,617	7,074	2,309	95,923	12,795	1,592	284	0	1,318	326	16,315
FY2021 Monthly Capitation Rates																
	693.53	146.52	127.41	166.04	166.04	503.84	843.20	244.17		1,222.91	2,760.68	2,162.18	1,209.21	1,209.21	3,412.67	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	4,437,224	3,620,420	4,765,039	2,046,069	181,478	2,326,229	5,964,811	563,781	23,905,052	15,647,133	4,395,003	614,059	0	1,593,739	1,112,530	23,362,464
Adjusted Fee Capitation Rate per Member																
	153.94	32.52	28.28	36.85	36.85	111.84	187.16	54.20		271.45	612.79	479.94	268.41	268.41	757.51	
Adjusted Fee Capitation Amount																
	984,908	803,569	1,057,644	454,103	40,277	516,365	1,323,970	125,148	5,305,984	3,473,203	975,562	136,303	0	353,764	246,948	5,185,780

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR+PLUS-Dallas							STAR+PLUS-Hidalgo						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	11,851	1,159	306	0	1,187	363	14,866	7,686	1,514	96	0	507	387	10,190
FY2021 Monthly Capitation Rates														
	1,108.92	2,680.11	2,749.39	903.16	903.16	3,805.73		1,151.74	2,630.08	3,291.43	1,208.03	1,208.03	2,717.77	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	13,141,811	3,106,247	841,313	0	1,072,051	1,381,480	19,542,903	8,852,274	3,981,941	315,977	0	612,471	1,051,777	14,814,440
Adjusted Fee Capitation Rate per Member														
	246.15	594.90	610.28	200.47	200.47	844.75		255.65	583.80	730.60	268.15	268.15	603.26	
Adjusted Fee Capitation Amount														
	2,917,124	689,489	186,746	0	237,958	306,644	4,337,961	1,964,926	883,873	70,138	0	135,952	233,462	3,288,350

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR+PLUS-Lubbock							STAR+PLUS-Nueces						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	2,820	214	94	0	350	83	3,561	3,385	553	75	0	231	181	4,425
FY2021 Monthly Capitation Rates														
	1,109.72	2,843.93	2,034.15	1,019.82	1,019.82	3,339.12		1,059.87	2,479.09	1,946.84	946.22	946.22	2,806.14	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	3,129,410	608,601	191,210	0	356,937	277,147	4,563,305	3,587,660	1,370,937	146,013	0	218,577	507,911	5,831,098
Adjusted Fee Capitation Rate per Member														
	246.32	631.26	451.52	226.37	226.37	741.18		235.26	550.28	432.14	210.03	210.03	622.88	
Adjusted Fee Capitation Amount														
	694,622	135,090	42,443	0	79,230	61,518	1,012,902	796,355	304,305	32,411	0	48,517	112,741	1,294,329

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR+PLUS-MRSA Central							STAR+PLUS-MRSA West							STAR Health
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	
Number of Members															
Sep-20	6,744	485	227	0	551	140	8,147	7,007	623	262	0	683	210	8,785	37,002
FY2021 Monthly Capitation Rates															
	1,104.95	2,819.91	1,920.95	953.74	953.74	3,529.12		1,144.06	2,674.81	2,066.06	1,114.83	1,114.83	2,988.81		1,106.98
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)															
	7,451,783	1,367,656	436,056	0	525,511	494,077	10,275,082	8,016,428	1,666,407	541,308	0	761,429	627,650	11,613,222	40,960,474
Adjusted Fee Capitation Rate per Member															
	245.26	625.93	426.39	211.70	211.70	783.36		253.95	593.72	458.60	247.46	247.46	663.42		245.72
Adjusted Fee Capitation Amount															
	1,654,033	303,576	96,791	0	116,647	109,670	2,280,717	1,779,428	369,888	120,153	0	169,015	139,318	2,577,802	9,092,131

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	CHIP-Bexar							CHIP-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	0	2,200	4,944	1,613	3	438	5	9,203	0	792	2,110	810	2	223	7	3,944
FY2021 Monthly Capitation Rates																
	520.12	166.70	118.20	140.27	570.43	426.11	587.35		520.12	135.37	105.55	124.52	570.43	424.86	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	0	366,740	584,381	226,256	1,711	186,636	2,937	1,368,661	0	107,213	222,711	100,861	1,141	94,744	4,111	530,781
Adjusted Fee Capitation Rate per Member																
	115.45	37.00	26.24	31.14	126.62	94.58	130.37		115.45	30.05	23.43	27.64	126.62	94.31	130.37	
Adjusted Fee Capitation Amount																
	0	81,400	129,731	50,229	380	41,426	652	303,817	0	23,800	49,437	22,388	253	21,031	913	117,822

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	CHIP-Lubbock								CHIP-Nueces							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	0	789	2,061	716	3	176	1	3,746	0	231	656	234	1	47	2	1,171
FY2021 Monthly Capitation Rates																
	520.12	128.52	118.24	127.81	570.43	390.92	587.35		520.12	174.43	165.45	316.26	570.43	390.47	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	0	101,402	243,693	91,512	1,711	68,802	587	507,707	0	40,293	108,535	74,005	570	18,352	1,175	242,931
Adjusted Fee Capitation Rate per Member																
	115.45	28.53	26.25	28.37	126.62	86.77	130.37		115.45	38.72	36.72	70.20	126.62	86.67	130.37	
Adjusted Fee Capitation Amount																
	0	22,510	54,101	20,313	380	15,272	130	112,706	0	8,944	24,088	16,427	127	4,073	261	53,920

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	CHIP-Travis								CHIP-RSA							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	0	1,855	5,129	1,748	2	622	3	9,359	6	11,868	30,576	10,941	18	2,867	26	56,302
FY2021 Monthly Capitation Rates																
	520.12	142.48	127.73	145.10	570.43	444.90	587.35		520.12	140.06	115.43	128.63	570.43	456.36	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	0	264,300	655,127	253,635	1,141	276,728	1,762	1,452,693	3,121	1,662,232	3,529,388	1,407,341	10,268	1,308,384	15,271	7,936,004
Adjusted Fee Capitation Rate per Member																
	115.45	31.63	28.35	32.21	126.62	98.75	130.37		115.45	31.10	25.62	28.55	126.62	101.30	130.37	
Adjusted Fee Capitation Amount																
	0	58,674	145,407	56,303	253	61,423	391	322,451	693	369,095	783,357	312,366	2,279	290,427	3,390	1,761,606

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR Kids-Bexar								STAR Kids-El Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	88	726	3,044	2,543	208	167	62	6,838	23	399	1,686	1,299	92	72	7	3,578
FY2021 Monthly Capitation Rates																
	6,971.04	2,430.91	833.28	627.09	6,157.73	1,260.71	1,624.17		6,971.04	2,096.41	959.89	830.84	6,218.03	2,632.12	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	613,452	1,764,841	2,536,504	1,594,690	1,280,808	210,539	100,699	8,101,531	160,334	836,468	1,618,375	1,079,261	572,059	189,513	11,369	4,467,378
Adjusted Fee Capitation Rate per Member																
	1,547.35	539.59	184.96	139.19	1,366.82	279.84	360.52		1,547.35	465.34	213.07	184.42	1,380.21	584.25	360.52	
Adjusted Fee Capitation Amount																
	136,167	391,742	563,018	353,960	284,299	46,733	22,352	1,798,272	35,589	185,671	359,236	239,562	126,979	42,066	2,524	991,626

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR Kids-Hidalgo								STAR Kids-Lubbock							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	43	852	4,443	3,170	138	118	120	8,884	14	223	908	616	56	53	15	1,885
FY2021 Monthly Capitation Rates																
	6,971.04	2,795.85	1,097.20	914.75	9,126.78	3,348.52	1,624.17		6,971.04	2,403.41	775.58	631.16	4,042.24	1,899.91	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	299,755	2,382,064	4,874,860	2,899,758	1,259,496	395,125	194,900	12,305,957	97,595	535,960	704,227	388,795	226,365	100,695	24,363	2,077,999
Adjusted Fee Capitation Rate per Member																
	1,547.35	620.59	243.54	203.05	2,025.86	743.27	360.52		1,547.35	533.48	172.16	140.10	897.25	421.72	360.52	
Adjusted Fee Capitation Amount																
	66,536	528,743	1,082,048	643,669	279,569	87,706	43,262	2,731,532	21,663	118,966	156,321	86,302	50,246	22,351	5,408	461,257

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Superior

	STAR Kids-Nueces								STAR Kids-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	10	121	564	571	33	24	8	1,331	49	363	1,594	1,238	124	167	81	3,616
FY2021 Monthly Capitation Rates																
	6,971.04	3,251.13	1,100.83	814.22	7,066.18	1,323.45	1,624.17		6,971.04	2,266.29	822.57	830.60	5,119.09	1,641.66	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	69,710	393,387	620,868	464,920	233,184	31,763	12,993	1,826,825	341,581	822,663	1,311,177	1,028,283	634,767	274,157	131,558	4,544,186
Adjusted Fee Capitation Rate per Member																
	1,547.35	721.65	244.35	180.73	1,568.47	293.76	360.52		1,547.35	503.05	182.59	184.37	1,136.28	364.40	360.52	
Adjusted Fee Capitation Amount																
	15,474	87,320	137,813	103,197	51,760	7,050	2,884	405,497	75,820	182,607	291,048	228,250	140,899	60,855	29,202	1,008,681

Health and Human Services Commission
 Adjusted Fee Capitation Rate Calculation
 Superior

	STAR Kids-MRSA West								Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	
Number of Members									
Sep-20	33	410	1,730	1,328	101	104	36	3,742	1,039,134
FY2021 Monthly Capitation Rates									
	6,971.04	1,957.17	779.94	578.12	4,816.37	1,739.86	1,624.17		
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)									
	230,044	802,440	1,349,296	767,743	486,453	180,945	58,470	3,875,393	385,155,974
CY2020 Health Insurance Providers Fee									85,492,672
Rating Adjustment Factor									0.22197
Adjusted Fee Capitation Rate per Member									
	1,547.35	434.43	173.12	128.32	1,069.08	386.20	360.52		
Adjusted Fee Capitation Amount									
	51,063	178,116	299,498	170,409	107,977	40,165	12,979	860,206	85,492,672
								Difference	0

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation
United

	STAR-Harris									STAR-Hidalgo								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	7,033	22,938	25,204	9,347	1,051	7,316	7,064	2,033	81,986	2,819	14,864	27,782	9,806	959	3,156	2,439	269	62,094
FY2021 Monthly Capitation Rates																		
	807.48	216.29	163.94	209.92	209.92	710.98	913.92	409.01		559.01	244.34	183.66	166.83	166.83	631.06	797.52	423.47	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	5,679,014	4,961,237	4,131,935	1,962,079	220,621	5,201,562	6,455,927	831,526	29,443,901	1,575,857	3,631,892	5,102,392	1,635,945	159,991	1,991,627	1,945,156	113,913	16,156,772
Adjusted Fee Capitation Rate per Member																		
	210.81	56.47	42.80	54.80	54.80	185.62	238.60	106.78		145.94	63.79	47.95	43.56	43.56	164.75	208.21	110.56	
Adjusted Fee Capitation Amount																		
	1,482,627	1,295,309	1,078,731	512,216	57,595	1,357,996	1,685,470	217,084	7,687,027	411,405	948,175	1,332,147	427,149	41,774	519,951	507,824	29,741	4,218,166

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	STAR-Jefferson									STAR-Nueces								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AAPCA	Total
Number of Members																		
Sep-20	1,624	5,330	6,759	2,463	239	1,664	2,056	396	20,531	196	580	1,059	461	71	758	222	82	3,429
FY2021 Monthly Capitation Rates																		
	978.26	215.75	150.18	201.82	201.82	660.48	820.59	474.08		853.01	165.10	143.00	199.54	199.54	650.24	839.69	137.59	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																		
	1,588,687	1,149,956	1,015,043	497,071	48,234	1,099,038	1,687,132	187,735	7,272,896	167,190	95,755	151,436	91,987	14,167	492,882	186,410	11,282	1,211,110
Adjusted Fee Capitation Rate per Member																		
	255.40	56.33	39.21	52.69	52.69	172.43	214.23	123.77		222.70	43.10	37.33	52.09	52.09	169.76	219.22	35.92	
Adjusted Fee Capitation Amount																		
	414,770	300,239	265,020	129,775	12,593	286,924	440,457	49,013	1,898,791	43,649	24,998	39,532	24,013	3,698	128,678	48,667	2,945	316,182

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	STAR+PLUS-Harris							STAR+PLUS-Jefferson						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	23,139	1,492	368	0	2,117	565	27,681	3,635	178	73	0	218	107	4,211
FY2021 Monthly Capitation Rates														
	1,405.32	3,015.16	2,606.54	1,196.00	1,196.00	3,806.03		1,336.27	2,676.19	2,225.42	1,125.73	1,125.73	3,875.48	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	32,517,699	4,498,619	959,207	0	2,531,932	2,150,407	42,657,864	4,857,341	476,362	162,456	0	245,409	414,676	6,156,244
Adjusted Fee Capitation Rate per Member														
	366.89	787.18	680.50	312.24	312.24	993.66		348.87	698.68	581.00	293.90	293.90	1,011.79	
Adjusted Fee Capitation Amount														
	8,489,468	1,174,473	250,424	0	661,012	561,418	11,136,794	1,268,142	124,365	42,413	0	64,070	108,262	1,607,252

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	STAR+PLUS-Nueces							STAR+PLUS-Travis						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	3,589	308	78	0	216	104	4,295	5,666	301	196	0	877	235	7,275
FY2021 Monthly Capitation Rates														
	1,216.46	2,371.93	2,043.87	894.03	894.03	3,063.97		1,208.64	2,917.04	2,040.78	1,110.77	1,110.77	3,420.55	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	4,365,875	730,554	159,422	0	193,110	318,653	5,767,615	6,848,154	878,029	399,993	0	974,145	803,829	9,904,151
Adjusted Fee Capitation Rate per Member														
	317.59	619.25	533.60	233.41	233.41	799.92		315.54	761.56	532.80	289.99	289.99	893.02	
Adjusted Fee Capitation Amount														
	1,139,831	190,729	41,621	0	50,417	83,192	1,505,789	1,787,850	229,230	104,429	0	254,321	209,860	2,585,689

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	STAR+PLUS-MRSA Central							STAR+PLUS-MRSA Northeast						
	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total	MO OCC	MO HCBS	MO NF	IDD <21	IDD 21+	MBCCP	Total
Number of Members														
Sep-20	5,036	236	214	0	257	67	5,810	9,646	652	283	0	560	189	11,330
FY2021 Monthly Capitation Rates														
	1,123.27	2,896.78	1,865.90	1,061.96	1,061.96	4,346.21		1,151.77	2,953.09	2,397.29	973.37	973.37	2,959.97	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)														
	5,656,788	683,640	399,303	0	272,924	291,196	7,303,850	11,109,973	1,925,415	678,433	0	545,087	559,434	14,818,343
Adjusted Fee Capitation Rate per Member														
	293.26	756.27	487.14	277.25	277.25	1,134.68		300.70	770.98	625.87	254.12	254.12	772.77	
Adjusted Fee Capitation Amount														
	1,476,857	178,480	104,248	0	71,253	76,024	1,906,862	2,900,552	502,679	177,121	0	142,307	146,054	3,868,713

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	CHIP-Harris							CHIP-Jefferson								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total
Number of Members																
Sep-20	1	1,422	3,176	1,370	7	1,238	9	7,223	0	250	758	315	0	80	2	1,405
FY2021 Monthly Capitation Rates																
	520.12	193.77	162.80	160.94	570.43	571.69	587.35		520.12	179.34	158.04	165.84	570.43	582.21	587.35	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	520	275,541	517,053	220,488	3,993	707,752	5,286	1,730,633	0	44,835	119,794	52,240	0	46,577	1,175	264,620
Adjusted Fee Capitation Rate per Member																
	135.79	50.59	42.50	42.02	148.92	149.25	153.34		135.79	46.82	41.26	43.30	148.92	152.00	153.34	
Adjusted Fee Capitation Amount																
	136	71,939	134,980	57,567	1,042	184,772	1,380	451,816	0	11,705	31,275	13,640	0	12,160	307	69,086

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	CHIP-Nueces								STAR Kids-Harris							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	0	20	91	44	2	15	0	172	95	1,057	4,306	3,842	362	299	54	10,015
FY2021 Monthly Capitation Rates																
	520.12	132.08	79.59	170.99	570.43	340.16	587.35		6,971.04	3,113.83	1,027.39	832.02	5,420.81	1,705.74	1,624.17	
Total Capitation Amount (Equals September 2020 Members times FY2021 Monthly Capitation Rate)																
	0	2,642	7,243	7,524	1,141	5,102	0	23,651	662,249	3,291,318	4,423,941	3,196,621	1,962,333	510,016	87,705	14,134,184
Adjusted Fee Capitation Rate per Member																
	135.79	34.48	20.78	44.64	148.92	88.81	153.34		1,819.96	812.94	268.23	217.22	1,415.23	445.32	424.03	
Adjusted Fee Capitation Amount																
	0	690	1,891	1,964	298	1,332	0	6,175	172,896	859,278	1,154,998	834,559	512,313	133,151	22,898	3,690,093

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	STAR Kids-Hidalgo								STAR Kids-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	18	707	3,943	2,087	83	77	56	6,971	11	198	1,142	941	47	32	21	2,392
FY2021 Monthly Capitation Rates																
	6,971.04	2,291.99	1,045.05	944.76	10,936.47	1,336.62	1,624.17		6,971.04	2,840.56	735.05	714.54	6,413.95	650.96	1,624.17	
	125,479	1,620,437	4,120,632	1,971,714	907,727	102,920	90,954	8,939,862	76,681	562,431	839,427	672,382	301,456	20,831	34,108	2,507,316
Adjusted Fee Capitation Rate per Member																
	1,819.96	598.38	272.84	246.65	2,855.23	348.96	424.03		1,819.96	741.60	191.90	186.55	1,674.52	169.95	424.03	
Adjusted Fee Capitation Amount																
	32,759	423,055	1,075,808	514,759	236,984	26,870	23,746	2,333,980	20,020	146,837	219,150	175,544	78,702	5,438	8,905	654,595

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	STAR Kids-MRSA Central								STAR Kids-MRSA Northeast							
	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES	Total
Number of Members																
Sep-20	36	431	2,357	1,735	114	118	31	4,822	17	390	2,627	2,312	190	171	53	5,760
FY2021 Monthly Capitation Rates																
	6,971.04	2,150.21	713.11	711.60	4,772.64	1,823.26	1,624.17		6,971.04	1,990.35	625.93	580.74	5,534.82	2,273.17	1,624.17	
	250,957	926,741	1,680,800	1,234,626	544,081	215,145	50,349	4,902,699	118,508	776,237	1,644,318	1,342,671	1,051,616	388,712	86,081	5,408,142
Adjusted Fee Capitation Rate per Member																
	1,819.96	561.36	186.17	185.78	1,246.01	476.01	424.03		1,819.96	519.62	163.41	151.62	1,445.00	593.47	424.03	
Adjusted Fee Capitation Amount																
	65,519	241,946	438,803	322,328	142,045	56,169	13,145	1,279,955	30,939	202,652	429,278	350,545	274,550	101,483	22,474	1,411,922

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 United

	Medicaid Dental						CHIP Dental					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-20	8,098	10,087	15,412	5,889	1,423	40,909	3	523	1,690	610	2,826	311,137
FY2021 Monthly Capitation Rates												
	12.56	31.50	33.55	34.07	23.38		3.36	17.39	24.46	23.93		
	101,711	317,741	517,073	200,638	33,270	1,170,432	10	9,095	41,337	14,597	65,040	178,603,853
CY2020 Health Insurance Providers Fee												46,628,886
Rating Adjustment Factor												0.26107
Adjusted Fee Capitation Rate per Member												
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
Adjusted Fee Capitation Amount												
	0	0	0	0	0	0	0	0	0	0	0	46,628,886
												Difference
												0

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AA/PCA
Original September 2020 Capitation Rate per Member per Month								
Aetna-Bexar	\$ 459.48	\$ 166.55	\$ 113.28	\$ 146.74	\$ 146.74	\$ 503.12	\$ 681.63	\$ 161.32
Aetna-Tarrant	805.28	172.04	129.80	156.66	156.66	461.07	687.34	244.10
Amerigroup-Bexar	664.86	155.86	120.32	134.95	134.95	618.64	757.29	197.46
Amerigroup-Dallas	651.45	201.77	151.24	180.04	180.04	437.36	753.41	341.51
Amerigroup-Harris	682.89	155.27	120.25	157.89	157.89	711.70	899.16	236.59
Amerigroup-Jefferson	760.14	155.25	128.28	169.74	169.74	648.10	795.53	204.46
Amerigroup-Lubbock	732.50	170.20	134.77	169.50	169.50	541.68	760.89	253.17
Amerigroup-Tarrant	773.13	165.80	134.91	178.71	178.71	554.37	695.96	288.19
Amerigroup-MRSA Cent	529.48	125.24	103.50	146.55	146.55	411.13	715.57	215.49
Amerigroup-MRSA NE	770.36	190.56	150.70	188.79	188.79	545.23	811.50	445.41
Amerigroup-MRSA West	739.81	152.16	130.90	172.20	172.20	519.65	821.26	232.77
Blue Cross-Travis	663.90	180.24	137.41	142.40	142.40	418.19	756.88	276.17
Dell Childrens-Travis	421.87	165.40	130.38	157.15	157.15	399.46	612.18	330.58
Firstcare-Lubbock	936.39	151.69	133.25	169.11	169.11	588.94	741.97	190.16
Firstcare-MRSA West	658.28	129.08	124.81	158.91	158.91	509.77	828.48	227.41
Molina-Dallas	642.11	192.45	121.52	153.65	153.65	408.93	719.60	222.96
Molina-El Paso	580.47	139.60	159.71	147.91	147.91	543.51	681.18	182.79
Molina-Harris	595.22	141.08	102.75	145.38	145.38	601.55	822.80	127.47
Molina-Hidalgo	683.58	181.23	132.26	148.87	148.87	597.89	793.40	180.17
Molina-Jefferson	761.98	112.82	110.21	188.54	188.54	817.67	817.92	133.69
Scott & White-MRSA Cent	674.19	152.49	124.66	187.98	187.98	536.76	783.64	382.52
Superior-Bexar	766.59	173.57	131.02	160.74	160.74	522.10	769.87	274.28
Superior-El Paso	662.22	154.70	130.42	142.93	142.93	484.14	745.37	289.85
Superior-Hidalgo	702.15	229.86	163.06	168.72	168.72	625.93	816.37	329.75
Superior-Lubbock	743.96	183.79	138.05	152.60	152.60	533.98	756.86	251.55
Superior-Nueces	1,123.29	231.15	189.88	232.49	232.49	678.19	1,001.77	256.58
Superior-Travis	786.75	174.88	130.01	156.73	156.73	451.92	783.14	279.42
Superior-MRSA Central	739.86	145.38	118.94	155.77	155.77	467.97	732.29	309.25
Superior-MRSA Northeast	716.72	135.07	123.22	162.52	162.52	482.08	813.39	282.77
Superior-MRSA West	693.53	146.52	127.41	166.04	166.04	503.84	843.20	244.17
United-Harris	807.48	216.29	163.94	209.92	209.92	710.98	913.92	409.01
United-Hidalgo	559.01	244.34	183.66	166.83	166.83	631.06	797.52	423.47
United-Jefferson	978.26	215.75	150.18	201.82	201.82	660.48	820.59	474.08
United-Nueces	853.01	165.10	143.00	199.54	199.54	650.24	839.69	137.59

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AA/PCA
Revised September 2020 Capitation Rate per Member per Month								
Aetna-Bexar	\$ 573.17	\$ 207.76	\$ 141.31	\$ 183.05	\$ 183.05	\$ 627.61	\$ 850.29	\$ 201.24
Aetna-Tarrant	1,004.53	214.61	161.92	195.42	195.42	575.16	857.41	304.50
Amerigroup-Bexar	829.04	194.35	150.03	168.28	168.28	771.41	944.30	246.22
Amerigroup-Dallas	812.32	251.59	188.59	224.50	224.50	545.36	939.46	425.84
Amerigroup-Harris	851.52	193.61	149.95	196.88	196.88	887.45	1,121.20	295.01
Amerigroup-Jefferson	947.85	193.59	159.96	211.66	211.66	808.14	991.98	254.95
Amerigroup-Lubbock	913.39	212.23	168.05	211.36	211.36	675.44	948.79	315.69
Amerigroup-Tarrant	964.05	206.74	168.23	222.85	222.84	691.27	867.82	359.36
Amerigroup-MRSA Cent	660.23	156.17	129.06	182.74	182.74	512.66	892.27	268.70
Amerigroup-MRSA NE	960.59	237.62	187.91	235.41	235.41	679.87	1,011.89	555.40
Amerigroup-MRSA West	922.50	189.73	163.22	214.72	214.72	647.97	1,024.07	290.25
Blue Cross-Travis	831.88	225.85	172.18	178.42	178.43	523.99	948.39	346.05
Dell Childrens-Travis	474.28	185.95	146.58	176.66	176.67	449.09	688.23	371.65
Firstcare-Lubbock	1,163.83	188.53	165.62	210.20	210.19	731.99	922.19	236.35
Firstcare-MRSA West	818.17	160.43	155.12	197.51	197.51	633.59	1,029.71	282.66
Molina-Dallas	824.84	247.22	156.10	197.37	197.37	525.30	924.38	286.41
Molina-El Paso	745.66	179.33	205.16	190.00	190.00	698.18	875.03	234.81
Molina-Harris	764.61	181.23	131.98	186.75	186.75	772.74	1,056.95	163.74
Molina-Hidalgo	878.11	232.81	169.90	191.23	191.23	768.04	1,019.17	231.44
Molina-Jefferson	978.82	144.93	141.57	242.19	242.19	1,050.36	1,050.68	171.73
Scott & White-MRSA Cent	738.55	167.04	136.56	205.92	205.92	587.99	858.45	419.03
Superior-Bexar	936.75	212.10	160.10	196.42	196.42	637.99	940.76	335.16
Superior-El Paso	809.21	189.04	159.37	174.66	174.66	591.60	910.82	354.19
Superior-Hidalgo	858.00	280.88	199.25	206.17	206.17	764.87	997.58	402.94
Superior-Lubbock	909.10	224.59	168.69	186.47	186.47	652.51	924.86	307.39
Superior-Nueces	1,372.63	282.46	232.03	284.10	284.10	828.73	1,224.13	313.53
Superior-Travis	961.38	213.70	158.87	191.52	191.52	552.23	956.97	341.44
Superior-MRSA Central	904.09	177.65	145.34	190.35	190.35	571.84	894.84	377.89
Superior-MRSA Northeast	875.81	165.05	150.57	198.59	198.59	589.09	993.94	345.54
Superior-MRSA West	847.47	179.04	155.69	202.89	202.89	615.68	1,030.36	298.37
United-Harris	1,018.29	272.76	206.74	264.72	264.72	896.60	1,152.52	515.79
United-Hidalgo	704.95	308.13	231.61	210.39	210.39	795.81	1,005.73	534.03
United-Jefferson	1,233.66	272.08	189.39	254.51	254.51	832.91	1,034.82	597.85
United-Nueces	1,075.71	208.20	180.33	251.63	251.63	820.00	1,058.91	173.51

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	AA/PCA
Change in September 2020 Capitation Rate per Member per Month								
Aetna-Bexar	\$ 113.69	\$ 41.21	\$ 28.03	\$ 36.31	\$ 36.31	\$ 124.49	\$ 168.66	\$ 39.92
Aetna-Tarrant	199.25	42.57	32.12	38.76	38.76	114.09	170.07	60.40
Amerigroup-Bexar	164.18	38.49	29.71	33.33	33.33	152.77	187.01	48.76
Amerigroup-Dallas	160.87	49.82	37.35	44.46	44.46	108.00	186.05	84.33
Amerigroup-Harris	168.63	38.34	29.70	38.99	38.99	175.75	222.04	58.42
Amerigroup-Jefferson	187.71	38.34	31.68	41.92	41.92	160.04	196.45	50.49
Amerigroup-Lubbock	180.89	42.03	33.28	41.86	41.86	133.76	187.90	62.52
Amerigroup-Tarrant	190.92	40.94	33.32	44.14	44.13	136.90	171.86	71.17
Amerigroup-MRSA Cent	130.75	30.93	25.56	36.19	36.19	101.53	176.70	53.21
Amerigroup-MRSA NE	190.23	47.06	37.21	46.62	46.62	134.64	200.39	109.99
Amerigroup-MRSA West	182.69	37.57	32.32	42.52	42.52	128.32	202.81	57.48
Blue Cross-Travis	167.98	45.61	34.77	36.02	36.03	105.80	191.51	69.88
Dell Childrens-Travis	52.41	20.55	16.20	19.51	19.52	49.63	76.05	41.07
Firstcare-Lubbock	227.44	36.84	32.37	41.09	41.08	143.05	180.22	46.19
Firstcare-MRSA West	159.89	31.35	30.31	38.60	38.60	123.82	201.23	55.25
Molina-Dallas	182.73	54.77	34.58	43.72	43.72	116.37	204.78	63.45
Molina-El Paso	165.19	39.73	45.45	42.09	42.09	154.67	193.85	52.02
Molina-Harris	169.39	40.15	29.23	41.37	41.37	171.19	234.15	36.27
Molina-Hidalgo	194.53	51.58	37.64	42.36	42.36	170.15	225.77	51.27
Molina-Jefferson	216.84	32.11	31.36	53.65	53.65	232.69	232.76	38.04
Scott & White-MRSA Cent	64.36	14.55	11.90	17.94	17.94	51.23	74.81	36.51
Superior-Bexar	170.16	38.53	29.08	35.68	35.68	115.89	170.89	60.88
Superior-El Paso	146.99	34.34	28.95	31.73	31.73	107.46	165.45	64.34
Superior-Hidalgo	155.85	51.02	36.19	37.45	37.45	138.94	181.21	73.19
Superior-Lubbock	165.14	40.80	30.64	33.87	33.87	118.53	168.00	55.84
Superior-Nueces	249.34	51.31	42.15	51.61	51.61	150.54	222.36	56.95
Superior-Travis	174.63	38.82	28.86	34.79	34.79	100.31	173.83	62.02
Superior-MRSA Central	164.23	32.27	26.40	34.58	34.58	103.87	162.55	68.64
Superior-MRSA Northeast	159.09	29.98	27.35	36.07	36.07	107.01	180.55	62.77
Superior-MRSA West	153.94	32.52	28.28	36.85	36.85	111.84	187.16	54.20
United-Harris	210.81	56.47	42.80	54.80	54.80	185.62	238.60	106.78
United-Hidalgo	145.94	63.79	47.95	43.56	43.56	164.75	208.21	110.56
United-Jefferson	255.40	56.33	39.21	52.69	52.69	172.43	214.23	123.77
United-Nueces	222.70	43.10	37.33	52.09	52.09	169.76	219.22	35.92

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over	MBCCP
Original September 2020 Capitation Rate per Member per Month						
Amerigroup-Bexar	\$ 1,174.65	\$ 2,714.62	\$ 2,088.46	\$ 998.18	\$ 998.18	\$ 3,587.93
Amerigroup-ElPaso	1,250.33	2,503.37	3,168.74	1,496.90	1,496.90	2,802.08
Amerigroup-Harris	1,276.42	2,977.34	2,452.07	1,054.16	1,054.16	3,525.94
Amerigroup-Jefferson	1,144.03	2,963.33	2,449.93	1,016.14	1,016.14	3,372.12
Amerigroup-Lubbock	1,183.62	2,529.15	1,850.17	883.48	883.48	2,990.08
Amerigroup-Tarrant	1,270.51	2,892.68	2,402.67	1,008.79	1,008.79	3,776.83
Amerigroup-Travis	1,130.02	2,788.44	1,705.01	979.16	979.16	2,814.86
Amerigroup-MRSA West	1,145.38	3,182.37	2,118.80	1,071.45	1,071.45	2,694.65
HealthSpring-Hidalgo	1,071.80	2,528.01	3,098.13	1,019.62	1,019.62	2,503.45
HealthSpring-Tarrant	1,084.43	2,780.88	2,157.98	811.45	811.45	3,726.44
HealthSpring-MRSA NE	1,012.89	2,543.79	2,314.10	888.01	888.01	3,478.24
Molina-Bexar	1,189.72	2,641.78	2,033.35	953.99	953.99	3,922.29
Molina-Dallas	1,156.52	2,428.57	2,344.17	809.53	809.53	2,934.22
Molina-El Paso	1,283.55	2,770.59	2,934.03	1,686.07	1,686.07	2,419.66
Molina-Harris	1,148.27	2,595.92	2,365.37	898.83	898.83	3,387.86
Molina-Hidalgo	1,042.38	2,397.92	2,839.04	1,065.74	1,065.74	3,154.71
Molina-Jefferson	1,121.05	2,473.48	2,186.09	932.39	932.39	3,325.37
Superior-Bexar	1,222.91	2,760.68	2,162.18	1,209.21	1,209.21	3,412.67
Superior-Dallas	1,108.92	2,680.11	2,749.39	903.16	903.16	3,805.73
Superior-Hidalgo	1,151.74	2,630.08	3,291.43	1,208.03	1,208.03	2,717.77
Superior-Lubbock	1,109.72	2,843.93	2,034.15	1,019.82	1,019.82	3,339.12
Superior-Nueces	1,059.87	2,479.09	1,946.84	946.22	946.22	2,806.14
Superior-MRSA Central	1,104.95	2,819.91	1,920.95	953.74	953.74	3,529.12
Superior-MRSA West	1,144.06	2,674.81	2,066.06	1,114.83	1,114.83	2,988.81
United-Harris	1,405.32	3,015.16	2,606.54	1,196.00	1,196.00	3,806.03
United-Jefferson	1,336.27	2,676.19	2,225.42	1,125.73	1,125.73	3,875.48
United-Nueces	1,216.46	2,371.93	2,043.87	894.03	894.03	3,063.97
United-Travis	1,208.64	2,917.04	2,040.78	1,110.77	1,110.77	3,420.55
United-MRSA Central	1,123.27	2,896.78	1,865.90	1,061.96	1,061.96	4,346.21
United-MRSA Northeast	1,151.77	2,953.09	2,397.29	973.37	973.37	2,959.97

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over	MBCCP
Revised September 2020 Capitation Rate per Member per Month						
Amerigroup-Bexar	\$ 1,464.72	\$ 3,384.98	\$ 2,604.19	\$ 1,244.67	\$ 1,244.67	\$ 4,473.94
Amerigroup-ElPaso	1,559.09	3,121.56	3,951.24	1,866.55	1,866.55	3,494.03
Amerigroup-Harris	1,591.62	3,712.57	3,057.59	1,314.48	1,314.48	4,396.64
Amerigroup-Jefferson	1,426.54	3,695.10	3,054.92	1,267.07	1,267.07	4,204.84
Amerigroup-Lubbock	1,475.91	3,153.70	2,307.06	1,101.65	1,101.65	3,728.46
Amerigroup-Tarrant	1,584.25	3,607.01	2,995.99	1,257.90	1,257.90	4,709.49
Amerigroup-Travis	1,409.07	3,477.02	2,126.05	1,220.96	1,220.96	3,509.97
Amerigroup-MRSA West	1,428.22	3,968.23	2,642.02	1,336.04	1,336.04	3,360.07
HealthSpring-Hidalgo	1,384.73	3,266.12	4,002.70	1,317.32	1,317.31	3,234.39
HealthSpring-Tarrant	1,401.05	3,592.82	2,788.05	1,048.37	1,048.37	4,814.46
HealthSpring-MRSA NE	1,308.63	3,286.51	2,989.75	1,147.28	1,147.28	4,493.79
Molina-Bexar	1,528.29	3,393.57	2,611.99	1,225.47	1,225.47	5,038.48
Molina-Dallas	1,485.64	3,119.68	3,011.27	1,039.90	1,039.90	3,769.23
Molina-El Paso	1,648.82	3,559.03	3,768.99	2,165.89	2,165.89	3,108.24
Molina-Harris	1,475.04	3,334.66	3,038.50	1,154.62	1,154.62	4,351.97
Molina-Hidalgo	1,339.02	3,080.31	3,646.96	1,369.02	1,369.02	4,052.47
Molina-Jefferson	1,440.07	3,177.37	2,808.20	1,197.73	1,197.73	4,271.69
Superior-Bexar	1,494.36	3,373.47	2,642.12	1,477.62	1,477.62	4,170.18
Superior-Dallas	1,355.07	3,275.01	3,359.67	1,103.63	1,103.63	4,650.48
Superior-Hidalgo	1,407.39	3,213.88	4,022.03	1,476.18	1,476.18	3,321.03
Superior-Lubbock	1,356.04	3,475.19	2,485.67	1,246.19	1,246.19	4,080.30
Superior-Nueces	1,295.13	3,029.37	2,378.98	1,156.25	1,156.25	3,429.02
Superior-MRSA Central	1,350.21	3,445.84	2,347.34	1,165.44	1,165.44	4,312.48
Superior-MRSA West	1,398.01	3,268.53	2,524.66	1,362.29	1,362.29	3,652.23
United-Harris	1,772.21	3,802.34	3,287.04	1,508.24	1,508.24	4,799.69
United-Jefferson	1,685.14	3,374.87	2,806.42	1,419.63	1,419.63	4,887.27
United-Nueces	1,534.05	2,991.18	2,577.47	1,127.44	1,127.44	3,863.89
United-Travis	1,524.18	3,678.60	2,573.58	1,400.76	1,400.76	4,313.57
United-MRSA Central	1,416.53	3,653.05	2,353.04	1,339.21	1,339.21	5,480.89
United-MRSA Northeast	1,452.47	3,724.07	3,023.16	1,227.49	1,227.49	3,732.74

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR+PLUS

	Medicaid Only OCC	Medicaid Only HCBS	Medicaid Only NF	IDD Under Age 21	IDD Age 21 and Over	MBCCP
Change in September 2020 Capitation Rate per Member per Month						
Amerigroup-Bexar	\$ 290.07	\$ 670.36	\$ 515.73	\$ 246.49	\$ 246.49	\$ 886.01
Amerigroup-ElPaso	308.76	618.19	782.50	369.65	369.65	691.95
Amerigroup-Harris	315.20	735.23	605.52	260.32	260.32	870.70
Amerigroup-Jefferson	282.51	731.77	604.99	250.93	250.93	832.72
Amerigroup-Lubbock	292.29	624.55	456.89	218.17	218.17	738.38
Amerigroup-Tarrant	313.74	714.33	593.32	249.11	249.11	932.66
Amerigroup-Travis	279.05	688.58	421.04	241.80	241.80	695.11
Amerigroup-MRSA West	282.84	785.86	523.22	264.59	264.59	665.42
HealthSpring-Hidalgo	312.93	738.11	904.57	297.70	297.69	730.94
HealthSpring-Tarrant	316.62	811.94	630.07	236.92	236.92	1,088.02
HealthSpring-MRSA NE	295.74	742.72	675.65	259.27	259.27	1,015.55
Molina-Bexar	338.57	751.79	578.64	271.48	271.48	1,116.19
Molina-Dallas	329.12	691.11	667.10	230.37	230.37	835.01
Molina-El Paso	365.27	788.44	834.96	479.82	479.82	688.58
Molina-Harris	326.77	738.74	673.13	255.79	255.79	964.11
Molina-Hidalgo	296.64	682.39	807.92	303.28	303.28	897.76
Molina-Jefferson	319.02	703.89	622.11	265.34	265.34	946.32
Superior-Bexar	271.45	612.79	479.94	268.41	268.41	757.51
Superior-Dallas	246.15	594.90	610.28	200.47	200.47	844.75
Superior-Hidalgo	255.65	583.80	730.60	268.15	268.15	603.26
Superior-Lubbock	246.32	631.26	451.52	226.37	226.37	741.18
Superior-Nueces	235.26	550.28	432.14	210.03	210.03	622.88
Superior-MRSA Central	245.26	625.93	426.39	211.70	211.70	783.36
Superior-MRSA West	253.95	593.72	458.60	247.46	247.46	663.42
United-Harris	366.89	787.18	680.50	312.24	312.24	993.66
United-Jefferson	348.87	698.68	581.00	293.90	293.90	1,011.79
United-Nueces	317.59	619.25	533.60	233.41	233.41	799.92
United-Travis	315.54	761.56	532.80	289.99	289.99	893.02
United-MRSA Central	293.26	756.27	487.14	277.25	277.25	1,134.68
United-MRSA Northeast	300.70	770.98	625.87	254.12	254.12	772.77

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR Kids

	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES
Original September 2020 Capitation Rate per Member per Month							
Aetna-Dallas	\$ 6,971.04	\$ 3,560.32	\$ 1,234.92	\$ 795.82	\$ 6,979.04	\$ 2,660.81	\$ 1,624.17
Aetna-Tarrant	6,971.04	1,788.74	824.91	524.83	4,162.93	1,192.37	1,624.17
Amerigroup-Dallas	6,971.04	2,387.64	796.16	679.02	6,427.19	1,373.68	1,624.17
Amerigroup-El Paso	6,971.04	1,379.74	831.61	777.89	7,057.54	2,008.29	1,624.17
Amerigroup-Harris	6,971.04	1,558.49	584.40	495.63	5,917.76	1,597.86	1,624.17
Amerigroup-Lubbock	6,971.04	2,578.75	1,046.76	575.23	4,326.04	1,061.84	1,624.17
Amerigroup-MRSA West	6,971.04	1,880.08	837.06	798.48	4,711.26	1,145.07	1,624.17
Blue Cross-Travis	6,971.04	2,319.00	864.45	670.82	5,415.72	2,104.26	1,624.17
Blue Cross-MRSA Central	6,971.04	2,168.17	615.27	487.48	4,834.20	1,886.26	1,624.17
Superior-Bexar	6,971.04	2,430.91	833.28	627.09	6,157.73	1,260.71	1,624.17
Superior-El Paso	6,971.04	2,096.41	959.89	830.84	6,218.03	2,632.12	1,624.17
Superior-Hidalgo	6,971.04	2,795.85	1,097.20	914.75	9,126.78	3,348.52	1,624.17
Superior-Lubbock	6,971.04	2,403.41	775.58	631.16	4,042.24	1,899.91	1,624.17
Superior-Nueces	6,971.04	3,251.13	1,100.83	814.22	7,066.18	1,323.45	1,624.17
Superior-Travis	6,971.04	2,266.29	822.57	830.60	5,119.09	1,641.66	1,624.17
Superior-MRSA West	6,971.04	1,957.17	779.94	578.12	4,816.37	1,739.86	1,624.17
United-Harris	6,971.04	3,113.83	1,027.39	832.02	5,420.81	1,705.74	1,624.17
United-Hidalgo	6,971.04	2,291.99	1,045.05	944.76	10,936.47	1,336.62	1,624.17
United-Jefferson	6,971.04	2,840.56	735.05	714.54	6,413.95	650.96	1,624.17
United-MRSA Central	6,971.04	2,150.21	713.11	711.60	4,772.64	1,823.26	1,624.17
United-MRSA Northeast	6,971.04	1,990.35	625.93	580.74	5,534.82	2,273.17	1,624.17

Revised September 2020 Capitation Rate per Member per Month

Aetna-Dallas	\$ 6,971.04	\$ 3,560.32	\$ 1,234.92	\$ 795.82	\$ 6,979.04	\$ 2,660.81	\$ 1,624.17
Aetna-Tarrant	8,695.92	2,231.34	1,029.02	654.69	5,192.98	1,487.40	2,026.05
Amerigroup-Dallas	8,692.49	2,977.25	992.77	846.70	8,014.34	1,712.90	2,025.25
Amerigroup-El Paso	8,692.49	1,720.46	1,036.97	969.98	8,800.35	2,504.22	2,025.25
Amerigroup-Harris	8,692.49	1,943.35	728.71	618.02	7,379.11	1,992.44	2,025.25
Amerigroup-Lubbock	8,692.49	3,215.55	1,305.25	717.28	5,394.32	1,324.05	2,025.25
Amerigroup-MRSA West	8,692.49	2,344.35	1,043.77	995.67	5,874.67	1,427.84	2,025.25
Blue Cross-Travis	8,734.90	2,905.77	1,083.18	840.56	6,786.04	2,636.69	2,035.13
Blue Cross-MRSA Central	8,734.90	2,716.77	770.95	610.83	6,057.38	2,363.53	2,035.13
Superior-Bexar	8,518.39	2,970.50	1,018.24	766.28	7,524.55	1,540.55	1,984.69
Superior-El Paso	8,518.39	2,561.75	1,172.96	1,015.26	7,598.24	3,216.37	1,984.69
Superior-Hidalgo	8,518.39	3,416.44	1,340.74	1,117.80	11,152.64	4,091.79	1,984.69
Superior-Lubbock	8,518.39	2,936.89	947.74	771.26	4,939.49	2,321.63	1,984.69
Superior-Nueces	8,518.39	3,972.78	1,345.18	994.95	8,634.65	1,617.21	1,984.69
Superior-Travis	8,518.39	2,769.34	1,005.16	1,014.97	6,255.37	2,006.06	1,984.69
Superior-MRSA West	8,518.39	2,391.60	953.06	706.44	5,885.45	2,126.06	1,984.69
United-Harris	8,791.00	3,926.77	1,295.62	1,049.24	6,836.04	2,151.06	2,048.20
United-Hidalgo	8,791.00	2,890.37	1,317.89	1,191.41	13,791.70	1,685.58	2,048.20
United-Jefferson	8,791.00	3,582.16	926.95	901.09	8,088.47	820.91	2,048.20
United-MRSA Central	8,791.00	2,711.57	899.28	897.38	6,018.65	2,299.27	2,048.20
United-MRSA Northeast	8,791.00	2,509.97	789.34	732.36	6,979.82	2,866.64	2,048.20

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR Kids

	Children <1	Children 1-5	Children 6-14	Children 15-20	MDCP	IDD	YES
Change in September 2020 Capitation Rate per Member per Month							
Aetna-Dallas	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Aetna-Tarrant	1,724.88	442.60	204.11	129.86	1,030.05	295.03	401.88
Amerigroup-Dallas	1,721.45	589.61	196.61	167.68	1,587.15	339.22	401.08
Amerigroup-El Paso	1,721.45	340.72	205.36	192.09	1,742.81	495.93	401.08
Amerigroup-Harris	1,721.45	384.86	144.31	122.39	1,461.35	394.58	401.08
Amerigroup-Lubbock	1,721.45	636.80	258.49	142.05	1,068.28	262.21	401.08
Amerigroup-MRSA West	1,721.45	464.27	206.71	197.19	1,163.41	282.77	401.08
Blue Cross-Travis	1,763.86	586.77	218.73	169.74	1,370.32	532.43	410.96
Blue Cross-MRSA Central	1,763.86	548.60	155.68	123.35	1,223.18	477.27	410.96
Superior-Bexar	1,547.35	539.59	184.96	139.19	1,366.82	279.84	360.52
Superior-El Paso	1,547.35	465.34	213.07	184.42	1,380.21	584.25	360.52
Superior-Hidalgo	1,547.35	620.59	243.54	203.05	2,025.86	743.27	360.52
Superior-Lubbock	1,547.35	533.48	172.16	140.10	897.25	421.72	360.52
Superior-Nueces	1,547.35	721.65	244.35	180.73	1,568.47	293.76	360.52
Superior-Travis	1,547.35	503.05	182.59	184.37	1,136.28	364.40	360.52
Superior-MRSA West	1,547.35	434.43	173.12	128.32	1,069.08	386.20	360.52
United-Harris	1,819.96	812.94	268.23	217.22	1,415.23	445.32	424.03
United-Hidalgo	1,819.96	598.38	272.84	246.65	2,855.23	348.96	424.03
United-Jefferson	1,819.96	741.60	191.90	186.55	1,674.52	169.95	424.03
United-MRSA Central	1,819.96	561.36	186.17	185.78	1,246.01	476.01	424.03
United-MRSA Northeast	1,819.96	519.62	163.41	151.62	1,445.00	593.47	424.03

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
STAR Health

Original September 2020 Capitation Rate per Member per Month	1,106.98
Revised September 2020 Capitation Rate per Member per Month	1,352.70
Change in September 2020 Capitation Rate per Member per Month	245.72

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
Dental

	Medicaid					CHIP			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Children <1	Children 1-5	Children 6-14	Children 15-18
Original September 2020 Capitation Rate per Member per Month									
DentaQuest	12.56	31.50	33.55	34.07	23.38	3.36	17.39	24.46	23.93
MCNA	12.56	31.50	33.55	34.07	23.38	3.36	17.39	24.46	23.93
United	12.56	31.50	33.55	34.07	23.38	3.36	17.39	24.46	23.93
Revised September 2020 Capitation Rate per Member per Month									
DentaQuest	15.99	40.08	42.67	43.34	29.73	4.27	22.13	31.09	30.44
MCNA	16.40	41.12	43.79	44.48	30.52	4.39	22.70	31.93	31.25
United	12.56	31.50	33.55	34.07	23.38	3.36	17.39	24.46	23.93
Change in September 2020 Capitation Rate per Member per Month									
DentaQuest	3.43	8.58	9.12	9.27	6.35	0.91	4.74	6.63	6.51
MCNA	3.84	9.62	10.24	10.41	7.14	1.03	5.31	7.47	7.32
United	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+
Original September 2020 Capitation Rate per Member per Month							
Aetna-Bexar	\$ 520.12	\$ 131.34	\$ 93.37	\$ 115.23	\$ 570.43	\$ 413.44	\$ 587.35
Aetna-Tarrant	520.12	142.45	100.04	120.18	570.43	420.18	587.35
Amerigroup-Bexar	520.12	135.10	129.47	119.74	570.43	378.54	587.35
Amerigroup-Dallas	520.12	185.47	138.17	163.31	570.43	423.95	587.35
Amerigroup-Harris	520.12	166.60	133.37	146.32	570.43	528.44	587.35
Amerigroup-Jefferson	520.12	120.96	325.44	164.66	570.43	584.01	587.35
Amerigroup-Tarrant	520.12	139.70	109.83	184.27	570.43	438.60	587.35
Blue Cross-Travis	520.12	171.53	117.37	139.55	570.43	428.48	587.35
Dell Childrens-Travis	520.12	132.62	117.56	148.55	570.43	390.66	587.35
Firstcare-Lubbock	520.12	134.22	118.87	111.43	570.43	380.35	587.35
Molina-Dallas	520.12	146.60	104.83	129.48	570.43	409.65	587.35
Molina-Harris	520.12	147.49	73.83	56.90	570.43	554.92	587.35
Molina-Jefferson	520.12	67.58	85.96	73.43	570.43	597.06	587.35
Molina-RSA	520.12	141.19	108.41	122.35	570.43	434.35	587.35
Superior-Bexar	520.12	166.70	118.20	140.27	570.43	426.11	587.35
Superior-El Paso	520.12	135.37	105.55	124.52	570.43	424.86	587.35
Superior-Lubbock	520.12	128.52	118.24	127.81	570.43	390.92	587.35
Superior-Nueces	520.12	174.43	165.45	316.26	570.43	390.47	587.35
Superior-Travis	520.12	142.48	127.73	145.10	570.43	444.90	587.35
Superior-RSA	520.12	140.06	115.43	128.63	570.43	456.36	587.35
United-Harris	520.12	193.77	162.80	160.94	570.43	571.69	587.35
United-Jefferson	520.12	179.34	158.04	165.84	570.43	582.21	587.35
United-Nueces	520.12	132.08	79.59	170.99	570.43	340.16	587.35

Revised September 2020 Capitation Rate per Member per Month

Aetna-Bexar	\$ 648.82	\$ 163.84	\$ 116.47	\$ 143.73	\$ 711.57	\$ 515.74	\$ 732.68
Aetna-Tarrant	648.82	177.70	124.78	149.92	711.57	524.15	732.68
Amerigroup-Bexar	648.56	168.46	161.44	149.31	711.29	472.02	732.39
Amerigroup-Dallas	648.56	231.27	172.29	203.64	711.29	528.64	732.39
Amerigroup-Harris	648.56	207.74	166.30	182.45	711.29	658.93	732.39
Amerigroup-Jefferson	648.56	150.83	405.80	205.32	711.29	728.23	732.39
Amerigroup-Tarrant	648.56	174.20	136.95	229.77	711.29	546.91	732.39
Blue Cross-Travis	651.72	214.93	147.07	174.86	714.76	536.90	735.97
Dell Childrens-Travis	584.74	149.10	132.17	167.00	641.30	439.19	660.32
Firstcare-Lubbock	646.45	166.82	147.74	138.50	708.98	472.73	730.01
Molina-Dallas	668.13	188.32	134.66	166.33	732.76	526.23	754.50
Molina-Harris	668.13	189.46	94.84	73.09	732.76	712.84	754.50
Molina-Jefferson	668.13	86.81	110.42	94.33	732.76	766.97	754.50
Molina-RSA	668.13	181.37	139.26	157.17	732.76	557.96	754.50
Superior-Bexar	635.57	203.70	144.44	171.41	697.05	520.69	717.72
Superior-El Paso	635.57	165.42	128.98	152.16	697.05	519.17	717.72
Superior-Lubbock	635.57	157.05	144.49	156.18	697.05	477.69	717.72
Superior-Nueces	635.57	213.15	202.17	386.46	697.05	477.14	717.72
Superior-Travis	635.57	174.11	156.08	177.31	697.05	543.65	717.72
Superior-RSA	635.57	171.16	141.05	157.18	697.05	557.66	717.72
United-Harris	655.91	244.36	205.30	202.96	719.35	720.94	740.69
United-Jefferson	655.91	226.16	199.30	209.14	719.35	734.21	740.69
United-Nueces	655.91	166.56	100.37	215.63	719.35	428.97	740.69

Health and Human Services Commission
September 2020 Adjusted Capitation Rate Summary
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 198%+	Perinate <198%	Perinate 198%+
Change in September 2020 Capitation Rate per Member per Month							
Aetna-Bexar	\$ 128.70	\$ 32.50	\$ 23.10	\$ 28.50	\$ 141.14	\$ 102.30	\$ 145.33
Aetna-Tarrant	128.70	35.25	24.74	29.74	141.14	103.97	145.33
Amerigroup-Bexar	128.44	33.36	31.97	29.57	140.86	93.48	145.04
Amerigroup-Dallas	128.44	45.80	34.12	40.33	140.86	104.69	145.04
Amerigroup-Harris	128.44	41.14	32.93	36.13	140.86	130.49	145.04
Amerigroup-Jefferson	128.44	29.87	80.36	40.66	140.86	144.22	145.04
Amerigroup-Tarrant	128.44	34.50	27.12	45.50	140.86	108.31	145.04
Blue Cross-Travis	131.60	43.40	29.70	35.31	144.33	108.42	148.62
Dell Childrens-Travis	64.62	16.48	14.61	18.45	70.87	48.53	72.97
Firstcare-Lubbock	126.33	32.60	28.87	27.07	138.55	92.38	142.66
Molina-Dallas	148.01	41.72	29.83	36.85	162.33	116.58	167.15
Molina-Harris	148.01	41.97	21.01	16.19	162.33	157.92	167.15
Molina-Jefferson	148.01	19.23	24.46	20.90	162.33	169.91	167.15
Molina-RSA	148.01	40.18	30.85	34.82	162.33	123.61	167.15
Superior-Bexar	115.45	37.00	26.24	31.14	126.62	94.58	130.37
Superior-El Paso	115.45	30.05	23.43	27.64	126.62	94.31	130.37
Superior-Lubbock	115.45	28.53	26.25	28.37	126.62	86.77	130.37
Superior-Nueces	115.45	38.72	36.72	70.20	126.62	86.67	130.37
Superior-Travis	115.45	31.63	28.35	32.21	126.62	98.75	130.37
Superior-RSA	115.45	31.10	25.62	28.55	126.62	101.30	130.37
United-Harris	135.79	50.59	42.50	42.02	148.92	149.25	153.34
United-Jefferson	135.79	46.82	41.26	43.30	148.92	152.00	153.34
United-Nueces	135.79	34.48	20.78	44.64	148.92	88.81	153.34

Health and Human Services Commission
 Increase in September 2020 Capitation Amounts
 September 2020 Adjusted Capitation Rates Compared to Original September 2020 Capitation Rates

	Increase in Capitation							Est. HHHC Portion of CY2020 HIPF	Capitation minus HIPF	
	STAR	STAR+ PLUS	STAR Kids	STAR Health	Dental Medicaid	Dental CHIP	CHIP			Total
Aetna	5,146,584		1,221,619				300,825	6,669,028	6,669,028	0
Amerigroup	36,594,579	20,083,055	7,484,617				2,199,733	66,361,984	66,361,983	0
Blue Cross	2,531,370		2,553,648				233,816	5,318,834	5,318,833	0
Dell Childrens	688,247						112,219	800,467	800,466	0
DentaQuest					15,858,404	1,199,463		17,057,867	17,057,897	-30
Firstcare	4,700,049						117,836	4,817,886	4,817,886	0
HealthSpring		6,833,999						6,833,999	6,833,999	0
MCNA					12,884,430	748,342		13,632,772	13,632,777	-5
Molina	6,626,797	13,673,642					1,070,937	21,371,376	21,371,376	0
Scott & White	1,125,947							1,125,947	1,125,946	1
Superior	45,493,306	19,977,841	8,257,072	9,092,131			2,672,323	85,492,672	85,492,672	0
United	14,120,165	22,611,099	9,370,545		0	0	527,077	46,628,886	46,628,886	0
Total	117,027,045	83,179,636	28,887,500	9,092,131	28,742,834	1,947,805	7,234,766	276,111,717	276,111,749	-33
September 2020 Membership										
All Members (1)	3,361,048	538,655	166,176	37,002	3,213,425	303,988	327,946			
Taxable Members (2)	1,996,713	238,729	108,879	37,002	3,213,425	303,988	189,146			
Average Impact on September 2020 Capitation Rates (3)										
All Members (1)	34.82	154.42	173.84	245.72	8.94	6.41	22.06			
Taxable Members (2)	58.61	348.43	265.32	245.72	8.94	6.41	38.25			

Footnotes:

- (1) For STAR+PLUS, includes Medicaid Only, Dual Eligible, IDD and MBCCP members.
- (2) Number of members in MCOs subject to the Health Insurance Providers Fee. For STAR+PLUS, excludes Dual Eligible members.
- (3) Equals total additional capitation amount divided by September 2020 member count.

Attachment 6

Index for FY2021 Rate Amendment for STAR, STAR+PLUS, Star Kids, STAR Health, Medicaid Dental and CHIP

This index includes the page numbers from the correspondence titled “FY2021 Rate Amendment for STAR, STAR+PLUS, STAR Kids, STAR Health, Medicaid Dental and CHIP” for the applicable sections of the 2021-2022 Medicaid Managed Care Rate Development Guide. The section numbers used below are in reference to the corresponding sections of the 2021-2022 Medicaid Managed Care Rate Development Guide.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Acknowledged.
- ii. Rates are for the period September, 2020 only.
- iii.
 - (a) See page 7 of the report.
 - (b) See Attachment 4 of the report.
 - (c)
 - (i) See pages 1 and 2 of the report.
 - (ii) Rates are for the period September, 2020 only.
 - (iii) See page 1 of the report.
 - (iv) Not applicable.
 - (v) Not applicable.
 - (vi) Confirmed.
- iv. Confirmed.
- v. Confirmed.
- vi. Confirmed.
- vii. Confirmed.
- viii. Not applicable. Rate ranges are not used.
- ix. Not applicable. Rate ranges are not used.
- x. Acknowledged.
- xi. Acknowledged.
- xii. Acknowledged.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates.
- ii. See pages 2 through 6 of the report.
- iii. See pages 2 through 6 of the report.
- iv. Not applicable. Rate ranges are not used.
- v. See Attachment 6 of the report.
- vi. See page 7 of the report.

- vii. Confirmed.
- viii. Not applicable.
- ix. Not applicable.
- x. No adjustments for the COVID-19 Public Health Emergency were required for the rates presented in this report.

2. Data

A. Rate Development Standards

- i. Confirmed.

B. Appropriate Documentation

- i. See pages 3 and 4 of the report.
- ii. See pages 3 and 4 of the report.
- iii. See pages 2 through 6 of the report.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Confirmed.
- ii. Confirmed.
- iii. Confirmed.
- iv. Not applicable.

B. Appropriate Documentation

- i. See Attachment 4 of the report.
- ii. See pages 2 through 6 of the report.
- iii. Trend assumptions are not applicable to this amendment.
- iv. Not applicable.
- v. Not applicable.
- vi. Not applicable.
- vii. Not applicable.
- viii. Not applicable.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

Not applicable to this rate amendment.

B. Withhold Arrangements

Not applicable to this rate amendment.

C. Risk-Sharing Mechanisms

Not applicable to this rate amendment.

D. Delivery System and Provider Payment Initiatives

Not applicable to this rate amendment.

E. Pass-Through Payments

Not applicable to this rate amendment.

5. Projected Non-Benefit Costs

The entire capitation rate adjustment described in this report is a non-benefit cost. Page 2 of the report describes the purpose of the rate adjustment. In short, the rate adjustment provides for the cost of the 2020 Health Insurance Providers Fee (HIPF) as required under the Affordable Care Act. The adjusted capitation rates include additional provision for (i) the HIPF, (ii) any applicable corporate federal income tax impact resulting from receipt of the adjusted capitation amounts described herein and (iii) any applicable state premium tax impact resulting from receipt of the adjusted capitation amounts described in the report.

6. Risk Adjustment and Acuity Adjustments

Not applicable to this rate amendment.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

A. Confirmed.

B. Confirmed.

C. Not applicable to this rate amendment.

Section III. New Adult Group Capitation Rates

Not applicable.