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David G. Wilkes, F.S.A.

September 29, 2023

Mr. Michael Joyner
Chief Actuary
Health and Human Services Commission
4601 W. Guadalupe St.
Austin, TX 78751-3146

Re: Dual Eligibles Integrated Care Demonstration Project –UMCC
529-15-0058-00001_A-5.1, 529-15-0059-00001_A-5.1, 529-
15-0061-00001_A-5.1 and HHS000008700001_A-5.1

Dear Mr. Joyner:

This letter amends the report titled State of Texas Medicaid Managed Care Rate Setting Dual Eligibles Integrated Care Demonstration Program State Fiscal Year 2023 and dated July 8, 2022. The amended FY2023 capitation rates described in this letter were developed using identical methods and assumptions as the rates described in the previous report noted above. These amended rates are assumed to be payable for the entire fiscal year 2023 period, September 1, 2022 through August 31, 2023.

The original rate calculation assumed that the nursing facility reimbursement increase would end effective October 13, 2022. Due to extensions of the Public Health Emergency (PHE) and state legislative direction, the nursing facility reimbursement increase remained in effect during the entire fiscal year. The FY2023 premium rates have been adjusted to account for the increased level of nursing facility reimbursement incurred by the MMPs throughout the year. Additional information regarding the nursing facility reimbursement increase is provided in the STAR+PLUS FY2023 rate amendment letter titled: STAR+PLUS Rate Amendment UMCC 529-12-0002 V2.39, STAR+PLUS Expansion 529-10-0020 V1.43, STAR+PLUS MRSA 529-13-0042 V1.28 and dated September 29, 2023.

This change impacted the Long-term Services and Supports (LTSS) component of the Dual Demonstration rate only. It had no impact on the acute care, pharmacy or non-emergency medical transportation components of the rate.

Attached are replacement versions of several exhibits from the original FY2023 Dual Demonstration rate certification report. Below is a brief description of each of these exhibits. The original report provides more detailed descriptions.

Exhibit 2 presents the calculation of Dual Demonstration LTSS community claims cost rates. The LTSS member selection factors (derived in Exhibit 1) are applied to the STAR+PLUS community

Mr. Michael Joyner
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rates to derive a set of LTSS community claim rates for Dual Demonstration by service area and risk group.

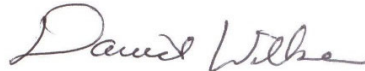
Exhibit 3 presents the derivation of the FY2023 LTSS community rates for each service area. The projected LTSS average claims cost is from Exhibit 2. The administrative fee, risk margin, and premium and maintenance tax formulas are the same as that for STAR+PLUS.

Exhibit 5 presents the application of the budget-neutral, risk adjustment methodology to the community rates and the resulting FY2023 LTSS capitation rates by service area and MMP.

Exhibit 21 presents a summary of the capitation rates for Medicaid services for the Dual Demonstration project effective for FY2023.

Please let us know if you have any questions or need additional information.

Sincerely,



David G. Wilkes, F.S.A., M.A.A.A.

DGW:nlg

Actuarial Certification of Capitation Rates for the Medicaid Component of the Texas Dual Eligibles Integrated Care Demonstration Project

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

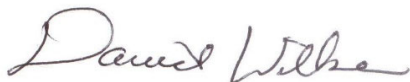
Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4. The capitation rates for the Medicaid component of the Texas Dual Eligibles Integrated Care Demonstration Project are effective for the period September 1, 2022 through August 31, 2023.

I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. and described in this report satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected capitation needs before deciding whether to contract with the State.



David G. Wilkes, F.S.A., M.A.A.A.

Dual Eligible Demonstration Project
 FY2023 Rate Setting
 LTSS Services

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Tarrant</u>
FY2023 STAR+PLUS Claims Cost Rates for LTSS Services						
OCC Dual Eligible Members	428.53	398.61	564.64	379.74	978.02	311.27
HCBS Dual Eligible Members	2,137.09	1,910.84	2,156.98	2,413.51	2,564.94	1,882.49
NF Dual Eligible Members	4,828.45	4,665.38	5,030.06	4,738.04	5,342.08	4,455.05
Dual Demonstration Selection Adjustment Factors						
OCC Dual Eligible Members	0.822	0.708	0.822	0.660	0.814	0.700
HCBS Dual Eligible Members	1.000	1.000	1.000	1.000	1.000	1.000
NF Dual Eligible Members	1.000	1.000	1.000	1.000	1.000	1.000
FY2023 Dual Demonstration Claims Cost Rates for LTSS Services						
OCC Dual Eligible Members	352.25	282.21	464.14	250.63	796.11	217.89
HCBS Dual Eligible Members	2,137.09	1,910.84	2,156.98	2,413.51	2,564.94	1,882.49
NF Dual Eligible Members	4,828.45	4,665.38	5,030.06	4,738.04	5,342.08	4,455.05

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services
 Bexar County Community Rate

	OCC		HCBS		Nursing Facility		All Dual Demo Members	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected FY2023 Member Months	56,625		8,965		6,722		72,312	
Projected FY2023 LTSS Claims	19,946,327	352.25	19,160,013	2,137.09	32,456,674	4,828.45	71,563,014	989.64
Administrative Expenses								
Fixed Amount	679,500	12.00	107,586	12.00	80,664	12.00	867,750	12.00
Percentage of Premium	1,186,928	5.25%	1,108,584	5.25%	1,872,039	5.25%	4,167,551	5.75%
Total	1,866,428	32.96	1,216,170	135.65	1,952,703	290.50	5,035,301	69.63
Risk Margin	395,643	1.75%	369,528	1.75%	624,013	1.75%	1,389,184	1.75%
Premium Tax	395,643	1.75%	369,528	1.75%	624,013	1.75%	1,389,184	1.75%
Maintenance Tax	4,105	0.0725	650	0.0725	487	0.0725	5,243	0.0725
Projected Total LTSS Cost*	22,608,146	399.26	21,115,889	2,355.25	35,657,890	5,304.68	79,381,925	1,097.76

* Prior to Dual Demonstration savings factor.

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services
 Dallas County Community Rate

	OCC		HCBS		Nursing Facility		All Dual Demo Members	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected FY2023 Member Months	56,972		8,946		9,128		75,045	
Projected FY2023 LTSS Claims	16,078,214	282.21	17,094,576	1,910.84	42,583,646	4,665.38	75,756,437	1,009.48
Administrative Expenses								
Fixed Amount	683,660	12.00	107,353	12.00	109,531	12.00	900,544	12.00
Percentage of Premium	964,619	5.25%	989,737	5.25%	2,456,358	5.25%	4,410,715	5.75%
Total	1,648,280	28.93	1,097,090	122.63	2,565,889	281.11	5,311,259	70.77
Risk Margin	321,540	1.75%	329,912	1.75%	818,786	1.75%	1,470,238	1.75%
Premium Tax	321,540	1.75%	329,912	1.75%	818,786	1.75%	1,470,238	1.75%
Maintenance Tax	4,130	0.0725	649	0.0725	662	0.0725	5,441	0.0725
Projected Total LTSS Cost*	18,373,704	322.51	18,852,140	2,107.30	46,787,769	5,125.98	84,013,613	1,119.50

* Prior to Dual Demonstration savings factor.

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services
 El Paso County Community Rate

	OCC		HCBS		Nursing Facility		All Dual Demo Members	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected FY2023 Member Months	36,366		5,264		3,680		45,310	
Projected FY2023 LTSS Claims	16,879,045	464.14	11,354,073	2,156.98	18,510,226	5,030.06	46,743,344	1,031.63
Administrative Expenses								
Fixed Amount	436,398	12.00	63,166	12.00	44,159	12.00	543,723	12.00
Percentage of Premium	996,383	5.25%	656,904	5.25%	1,067,528	5.25%	2,720,815	5.75%
Total	1,432,780	39.40	720,071	136.79	1,111,687	302.10	3,264,538	72.05
Risk Margin	332,128	1.75%	218,968	1.75%	355,843	1.75%	906,938	1.75%
Premium Tax	332,128	1.75%	218,968	1.75%	355,843	1.75%	906,938	1.75%
Maintenance Tax	2,637	0.0725	382	0.0725	267	0.0725	3,285	0.0725
Projected Total LTSS Cost*	18,978,717	521.87	12,512,462	2,377.05	20,333,865	5,525.63	51,825,044	1,143.78

* Prior to Dual Demonstration savings factor.

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services
 Harris County Community Rate

	OCC		HCBS		Nursing Facility		All Dual Demo Members	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected FY2023 Member Months	91,428		8,269		13,614		113,311	
Projected FY2023 LTSS Claims	22,914,484	250.63	19,956,271	2,413.51	64,506,064	4,738.04	107,376,820	947.63
Administrative Expenses								
Fixed Amount	1,097,133	12.00	99,223	12.00	163,374	12.00	1,359,730	12.00
Percentage of Premium	1,381,872	5.25%	1,153,912	5.25%	3,720,764	5.25%	6,256,548	5.75%
Total	2,479,005	27.11	1,253,135	151.55	3,884,138	285.29	7,616,278	67.22
Risk Margin	460,624	1.75%	384,637	1.75%	1,240,255	1.75%	2,085,516	1.75%
Premium Tax	460,624	1.75%	384,637	1.75%	1,240,255	1.75%	2,085,516	1.75%
Maintenance Tax	6,629	0.0725	599	0.0725	987	0.0725	8,215	0.0725
Projected Total LTSS Cost*	26,321,366	287.89	21,979,281	2,658.18	70,871,699	5,205.60	119,172,345	1,051.73

* Prior to Dual Demonstration savings factor.

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services
 Hidalgo County Community Rate

	OCC		HCBS		Nursing Facility		All Dual Demo Members	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected FY2023 Member Months	67,703		15,838		2,778		86,319	
Projected FY2023 LTSS Claims	53,898,506	796.11	40,624,205	2,564.94	14,842,941	5,342.08	109,365,652	1,266.99
Administrative Expenses								
Fixed Amount	812,431	12.00	190,059	12.00	33,342	12.00	1,035,833	12.00
Percentage of Premium	3,148,035	5.25%	2,348,284	5.25%	855,907	5.25%	6,352,226	5.75%
Total	3,960,466	58.50	2,538,343	160.27	889,249	320.05	7,388,059	85.59
Risk Margin	1,049,345	1.75%	782,761	1.75%	285,302	1.75%	2,117,409	1.75%
Premium Tax	1,049,345	1.75%	782,761	1.75%	285,302	1.75%	2,117,409	1.75%
Maintenance Tax	4,908	0.0725	1,148	0.0725	201	0.0725	6,258	0.0725
Projected Total LTSS Cost*	59,962,571	885.68	44,729,219	2,824.12	16,302,997	5,867.57	120,994,787	1,401.71

* Prior to Dual Demonstration savings factor.

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services
 Tarrant County Community Rate

	OCC		HCBS		Nursing Facility		All Dual Demo Members	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected FY2023 Member Months	33,137		4,446		7,786		45,369	
Projected FY2023 LTSS Claims	7,220,119	217.89	8,369,376	1,882.49	34,689,085	4,455.05	50,278,581	1,108.21
Administrative Expenses								
Fixed Amount	397,641	12.00	53,351	12.00	93,438	12.00	544,430	12.00
Percentage of Premium	438,420	5.25%	484,614	5.25%	2,001,219	5.25%	2,924,253	5.75%
Total	836,062	25.23	537,965	121.00	2,094,656	269.01	3,468,683	76.45
Risk Margin	146,140	1.75%	161,538	1.75%	667,073	1.75%	974,751	1.75%
Premium Tax	146,140	1.75%	161,538	1.75%	667,073	1.75%	974,751	1.75%
Maintenance Tax	2,402	0.0725	322	0.0725	565	0.0725	3,289	0.0725
Projected Total LTSS Cost*	8,350,864	252.01	9,230,739	2,076.23	38,118,451	4,895.47	55,700,055	1,227.71

* Prior to Dual Demonstration savings factor.

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services

Service Area	MMP	OCC	HCBS	NF	Total	OCC	HCBS	NF	Total	OCC	HCBS	NF
Projected FY2023 Member Months												
Bexar	Amerigroup	13,983	2,206	1,654	17,843							
	Molina	11,276	1,765	1,612	14,652							
	Superior	31,366	4,994	3,457	39,817							
Dallas	Molina	34,732	6,364	5,446	46,542							
	Superior	22,239	2,583	3,681	28,503							
El Paso	Amerigroup	20,010	2,187	1,718	23,915							
	Molina	16,357	3,077	1,962	21,395							
Harris	Amerigroup	40,154	3,375	4,096	47,624							
	Molina	10,951	1,911	2,250	15,111							
	United	40,324	2,983	7,269	50,575							
Hidalgo	Molina	37,768	8,187	1,593	47,548							
	Superior	29,935	7,651	1,185	38,771							
Tarrant	Amerigroup	33,137	4,446	7,786	45,369							
Total		342,230	51,728	43,709	437,667							

FY2023 LTSS Rate pmpm - Community Rate

FY2023 LTSS Capitation

Bexar	Amerigroup	399.26	2,355.25	5,304.68	1,095.75	5,582,972	5,196,199	8,772,463	19,551,634
	Molina	399.26	2,355.25	5,304.68	1,174.39	4,501,961	4,156,794	8,548,635	17,207,390
	Superior	399.26	2,355.25	5,304.68	1,070.47	12,523,213	11,762,896	18,336,793	42,622,902
Dallas	Molina	322.51	2,107.30	5,125.98	1,128.63	11,201,366	13,409,848	27,917,451	52,528,666
	Superior	322.51	2,107.30	5,125.98	1,104.61	7,172,338	5,442,292	18,870,317	31,484,947
El Paso	Amerigroup	521.87	2,377.05	5,525.63	1,051.09	10,442,551	5,199,404	9,495,289	25,137,245
	Molina	521.87	2,377.05	5,525.63	1,247.40	8,536,166	7,313,058	10,838,576	26,687,799
Harris	Amerigroup	287.89	2,658.18	5,205.60	878.80	11,559,954	8,970,322	21,322,090	41,852,367
	Molina	287.89	2,658.18	5,205.60	1,319.74	3,152,580	5,080,161	11,710,200	19,942,941
	United	287.89	2,658.18	5,205.60	1,134.49	11,608,832	7,928,797	37,839,408	57,377,037
Hidalgo	Molina	885.68	2,824.12	5,867.57	1,386.38	33,449,928	23,120,972	9,348,749	65,919,649
	Superior	885.68	2,824.12	5,867.57	1,420.51	26,512,642	21,608,247	6,954,248	55,075,138
Tarrant	Amerigroup	252.01	2,076.23	4,895.47	1,227.71	8,350,864	9,230,739	38,118,451	55,700,055
Total		451.73	2,482.59	5,217.99	1,167.75	154,595,367	128,419,730	228,072,671	511,087,768

Dual Eligible Demonstration Project
 FY2023 Rate Setting - LTSS Services

Service Area	MMP	OCC	HCBS	NF	Total	OCC	HCBS	NF	Total	OCC	HCBS	NF
Risk Adjustment Factors - Raw Factors					Adjustment Factors					Risk Adjustment Factors - Final		
Bexar	Amerigroup	0.8846	1.0363	1.0000		1.0052	1.0014	1.0000		0.8800	1.0349	1.0000
	Molina	0.9843	0.8577	1.0000		1.0052	1.0014	1.0000		0.9792	0.8565	1.0000
	Superior	1.0665	1.0367	1.0000		1.0052	1.0014	1.0000		1.0610	1.0353	1.0000
Dallas	Molina	1.0929	0.9813	1.0000		0.9903	1.0001	1.0000		1.1036	0.9813	1.0000
	Superior	0.8301	1.0463	1.0000		0.9903	1.0001	1.0000		0.8382	1.0462	1.0000
El Paso	Amerigroup	0.9067	1.0241	1.0000		0.9988	0.9982	1.0000		0.9078	1.0259	1.0000
	Molina	1.1115	0.9798	1.0000		0.9988	0.9982	1.0000		1.1128	0.9816	1.0000
Harris	Amerigroup	0.9053	1.0708	1.0000		0.9982	1.0055	1.0000		0.9070	1.0649	1.0000
	Molina	1.2495	0.9853	1.0000		0.9982	1.0055	1.0000		1.2518	0.9800	1.0000
	United	1.0224	0.9445	1.0000		0.9982	1.0055	1.0000		1.0243	0.9394	1.0000
Hidalgo	Molina	0.8945	0.9916	1.0000		1.0109	1.0003	1.0000		0.8848	0.9914	1.0000
	Superior	1.1578	1.0095	1.0000		1.0109	1.0003	1.0000		1.1453	1.0092	1.0000
Tarrant	Amerigroup	1.0000	1.0000	1.0000		1.0000	1.0000	1.0000		1.0000	1.0000	1.0000
FY2023 LTSS Rate pmpm - Risk Adjusted Community Rate					FY2023 LTSS Capitation							
Bexar	Amerigroup	351.34	2,437.36	5,304.68	1,068.34	4,912,816	5,377,367	8,772,463	19,062,646			
	Molina	390.95	2,017.36	5,304.68	1,127.30	4,408,294	3,560,452	8,548,635	16,517,381			
	Superior	423.61	2,438.38	5,304.68	1,100.08	13,287,035	12,178,070	18,336,793	43,801,898			
Dallas	Molina	355.91	2,067.81	5,125.98	1,148.16	12,361,626	13,158,513	27,917,451	53,437,591			
	Superior	270.33	2,204.62	5,125.98	1,072.72	6,012,078	5,693,627	18,870,317	30,576,022			
El Paso	Amerigroup	473.76	2,438.69	5,525.63	1,016.47	9,479,803	5,334,248	9,495,289	24,309,341			
	Molina	580.73	2,333.22	5,525.63	1,286.09	9,498,914	7,178,213	10,838,576	27,515,703			
Harris	Amerigroup	261.11	2,830.77	5,205.60	868.45	10,484,375	9,552,757	21,322,090	41,359,223			
	Molina	360.37	2,604.93	5,205.60	1,365.53	3,946,301	4,978,393	11,710,200	20,634,894			
	United	294.88	2,497.03	5,205.60	1,130.56	11,890,690	7,448,130	37,839,408	57,178,228			
Hidalgo	Molina	783.68	2,799.79	5,867.57	1,301.18	29,597,885	22,921,792	9,348,749	61,868,425			
	Superior	1,014.36	2,850.15	5,867.57	1,525.00	30,364,686	21,807,427	6,954,248	59,126,362			
Tarrant	Amerigroup	252.01	2,076.23	4,895.47	1,227.71	8,350,864	9,230,739	38,118,451	55,700,055			
Total		451.73	2,482.59	5,217.99	1,167.75	154,595,367	128,419,730	228,072,671	511,087,768			

Dual Eligible Demonstration Project
DD Rating Analysis Summary
Monthly Medicaid Capitation Rates
Effective for the Period: 9/1/2022 - 8/31/2023

SDA	MMP	OCC	HCBS	NF	OCC	HCBS	NF
		Base Rates LTSS Services			Base Rates Acute Care Services		
Bexar	Amerigroup	\$ 351.34	\$ 2,437.36	\$ 5,304.68	\$ 88.13	\$ 196.84	\$ 111.62
	Molina	390.95	2,017.36	5,304.68	88.13	\$ 196.84	111.62
	Superior	423.61	2,438.38	5,304.68	88.13	\$ 196.84	111.62
Dallas	Molina	355.91	2,067.81	5,125.98	61.55	143.58	115.42
	Superior	270.33	2,204.62	5,125.98	61.55	143.58	115.42
El Paso	Amerigroup	473.76	2,438.69	5,525.63	102.28	314.44	97.34
	Molina	580.73	2,333.22	5,525.63	102.28	314.44	97.34
Harris	Amerigroup	261.11	2,830.77	5,205.60	87.29	189.90	125.29
	Molina	360.37	2,604.93	5,205.60	87.29	189.90	125.29
	United	294.88	2,497.03	5,205.60	87.29	189.90	125.29
Hidalgo	Molina	783.68	2,799.79	5,867.57	141.72	315.68	169.64
	Superior	1,014.36	2,850.15	5,867.57	141.72	315.68	169.64
Tarrant	Amerigroup	252.01	2,076.23	4,895.47	83.94	182.02	98.22
		Base Rates Pharmacy Services			Non-Emergency Medical Transportation		
Bexar	Amerigroup	\$ 2.38	\$ 7.64	\$ 0.78	\$ 9.16	\$ 33.46	\$ 5.12
	Molina	2.38	7.64	0.78	9.16	33.46	5.12
	Superior	2.38	7.64	0.78	9.16	33.46	5.12
Dallas	Molina	2.33	3.84	0.96	8.35	30.65	6.35
	Superior	2.33	3.84	0.96	8.35	30.65	6.35
El Paso	Amerigroup	0.94	1.73	0.74	6.23	31.10	19.92
	Molina	0.94	1.73	0.74	6.23	31.10	19.92
Harris	Amerigroup	2.27	3.34	0.67	8.16	23.39	4.12
	Molina	2.27	3.34	0.67	8.16	23.39	4.12
	United	2.27	3.34	0.67	8.16	23.39	4.12
Hidalgo	Molina	5.02	10.51	2.08	6.96	21.78	4.02
	Superior	5.02	10.51	2.08	6.96	21.78	4.02
Tarrant	Amerigroup	3.06	3.67	1.46	13.24	35.64	9.53

Dual Eligible Demonstration Project
DD Rating Analysis Summary
Monthly Medicaid Capitation Rates
Effective for the Period: 9/1/2022 - 8/31/2023

SDA	MMP	OCC	HCBS	NF	OCC	HCBS	NF
		Base Rates All Services			Quality Incentive Payment Program Nursing Facilities Add-On*		
Bexar	Amerigroup	\$ 451.01	\$ 2,675.30	\$ 5,422.20	\$ 0.00	\$ 0.00	\$ 1,977.89
	Molina	490.63	2,255.30	5,422.20	0.00	0.00	1,977.89
	Superior	523.28	2,676.31	5,422.20	0.00	0.00	1,977.89
Dallas	Molina	428.14	2,245.88	5,248.70	0.00	0.00	1,892.00
	Superior	342.56	2,382.70	5,248.70	0.00	0.00	1,892.00
El Paso	Amerigroup	583.21	2,785.96	5,643.63	0.00	0.00	1,502.49
	Molina	690.19	2,680.49	5,643.63	0.00	0.00	1,502.49
Harris	Amerigroup	358.82	3,047.40	5,335.69	0.00	0.00	1,764.21
	Molina	458.09	2,821.55	5,335.69	0.00	0.00	1,764.21
	United	392.60	2,713.66	5,335.69	0.00	0.00	1,764.21
Hidalgo	Molina	937.39	3,147.77	6,043.31	0.00	0.00	1,912.76
	Superior	1,168.06	3,198.13	6,043.31	0.00	0.00	1,912.76
Tarrant	Amerigroup	352.25	2,297.57	5,004.69	0.00	0.00	2,058.34
Dual Demonstration Savings Assumption:					5.50 %	5.50 %	5.50 %

		Final Rates All Services			Current Rates All Services		
Bexar	Amerigroup	\$ 426.20	\$ 2,528.16	\$ 7,101.87	\$ 426.69	\$ 2,907.26	\$ 6,592.19
	Molina	463.64	2,131.25	7,101.87	464.45	2,444.59	6,592.19
	Superior	494.50	2,529.12	7,101.87	495.57	2,908.38	6,592.19
Dallas	Molina	404.59	2,122.36	6,852.02	401.96	2,449.40	6,647.69
	Superior	323.72	2,251.65	6,852.02	321.30	2,600.47	6,647.69
El Paso	Amerigroup	551.14	2,632.73	6,835.72	554.24	3,050.57	5,996.23
	Molina	652.23	2,533.06	6,835.72	656.75	2,932.54	5,996.23
Harris	Amerigroup	339.08	2,879.79	6,806.44	336.72	3,325.69	6,524.99
	Molina	432.89	2,666.37	6,806.44	430.50	3,076.46	6,524.99
	United	371.00	2,564.41	6,806.44	368.63	2,957.39	6,524.99
Hidalgo	Molina	885.83	2,974.64	7,623.69	766.57	2,785.91	6,319.57
	Superior	1,103.82	3,022.23	7,623.69	1,140.59	3,581.67	6,924.96
Tarrant	Amerigroup	332.87	2,171.20	6,787.77	325.54	2,482.87	6,327.14

Dual Eligible Demonstration Project
 DD Rating Analysis Summary
 Monthly Medicaid Capitation Rates
 Effective for the Period: 9/1/2022 - 8/31/2023

SDA	MMP	<u>OCC</u>	<u>HCBS</u>	<u>NF</u>	<u>OCC</u>	<u>HCBS</u>	<u>NF</u>
		<u>Rate Increase</u>					
Bexar	Amerigroup	-0.1 %	-13.0 %	7.7 %			
	Molina	-0.2 %	-12.8 %	7.7 %			
	Superior	-0.2 %	-13.0 %	7.7 %			
Dallas	Molina	0.7 %	-13.4 %	3.1 %			
	Superior	0.8 %	-13.4 %	3.1 %			
El Paso	Amerigroup	-0.6 %	-13.7 %	14.0 %			
	Molina	-0.7 %	-13.6 %	14.0 %			
Harris	Amerigroup	0.7 %	-13.4 %	4.3 %			
	Molina	0.6 %	-13.3 %	4.3 %			
	United	0.6 %	-13.3 %	4.3 %			
Hidalgo	Molina	15.6 %	6.8 %	20.6 %			
	Superior	-3.2 %	-15.6 %	10.1 %			
Tarrant	Amerigroup	2.3 %	-12.6 %	7.3 %			

* The Quality Incentive Payment Program for Qualified Nursing Facilities Add-On is not subject to the Dual Demonstration savings factor.