

Directed Payment Program for Behavioral Health Services

Modeling for Illustrative Purposes Only

	CMHC (Not CCBHC certified)	CCBHC
Uniform Dollar per Unit for Component 1	\$23.77	\$23.77
Uniform Rate Increase on Eligible Codes for Component 2	52.70%	57.7%

Provider	Component 1	Component 2	Total DPP
Access	\$ 370,543	\$ 208,160	\$ 578,703
Andrews Center	\$ 1,233,049	\$ 734,006	\$ 1,967,055
Betty Hardwick Center	\$ 1,520,229	\$ 821,256	\$ 2,341,485
Bluebonnet	\$ 4,073,888	\$ 2,357,371	\$ 6,431,259
Border Region	\$ 4,733,493	\$ 2,446,435	\$ 7,179,929
Brazos Valley	\$ 766,551	\$ 406,242	\$ 1,172,793
Burke	\$ 2,816,977	\$ 1,506,154	\$ 4,323,131
Camino Real	\$ 5,010,065	\$ 2,600,493	\$ 7,610,558
Center for Healthcare Services	\$ 6,160,260	\$ 2,548,192	\$ 8,708,452
Central Counties	\$ 1,658,210	\$ 568,762	\$ 2,226,972
Central Plains	\$ 1,190,108	\$ 660,229	\$ 1,850,337
Coastal Plains	\$ 202,341	\$ 114,175	\$ 316,516
Community Healthcore	\$ 3,037,990	\$ 1,680,128	\$ 4,718,118
Concho Valley	\$ 303,155	\$ 168,035	\$ 471,190
Denton County	\$ 608,702	\$ 331,678	\$ 940,380
Emergence Health Network	\$ 3,782,695	\$ 2,355,541	\$ 6,138,236
Gulf Bend	\$ 739,662	\$ 449,977	\$ 1,189,638
Gulf Coast	\$ 801,936	\$ 449,374	\$ 1,251,310
Harris Center	\$ 8,616,183	\$ 4,378,964	\$ 12,995,147
Heart of Texas	\$ 2,228,626	\$ 1,262,913	\$ 3,491,539
Helen Farabee Centers	\$ 733,734	\$ 328,449	\$ 1,062,183
Hill Country	\$ 1,378,178	\$ 708,166	\$ 2,086,344
Integral Care	\$ 5,799,841	\$ 2,988,833	\$ 8,788,674
Lakes Regional	\$ 1,682,834	\$ 704,718	\$ 2,387,552
Life Resources	\$ 1,035,898	\$ 492,400	\$ 1,528,298
LifePath Systems	\$ 1,634,755	\$ 635,102	\$ 2,269,857
Metrocare	\$ 9,384,234	\$ 5,366,180	\$ 14,750,414
Nueces Center	\$ 906,770	\$ 390,306	\$ 1,297,075
Pecan Valley	\$ 845,869	\$ 508,566	\$ 1,354,435
PermiaCare	\$ 2,588,231	\$ 1,081,564	\$ 3,669,795
Spindletop	\$ 4,114,896	\$ 2,061,716	\$ 6,176,612
StarCare Specialty	\$ 1,255,512	\$ 714,253	\$ 1,969,765
Tarrant County	\$ 3,126,314	\$ 1,842,966	\$ 4,969,281
Texana Center	\$ 2,078,969	\$ 1,100,834	\$ 3,179,803
Texas Panhandle Centers	\$ 678,125	\$ 365,221	\$ 1,043,346
Texoma Community Center	\$ 1,118,803	\$ 627,655	\$ 1,746,458
Tri-County	\$ 2,688,282	\$ 1,684,362	\$ 4,372,644
Tropical Texas	\$ 15,320,021	\$ 9,534,784	\$ 24,854,805
West Texas	\$ 1,397,919	\$ 767,144	\$ 2,165,062

Grand Total	\$ 107,623,849	\$ 57,951,303	\$ 165,575,152
<i>Percent of Total Program Value</i>	65%	35%	100%

Model based on comparison point of CCBHC cost-report methodology adjusted for projected caseload growth.