

**Comprehensive Rehabilitation Services Program Survey
Summary of Rate Changes in Tab III. Non-Residential Costs**

Personal Assistance Service Costs per Non-Residential Patient Day included in Proposed Base Component Rate	
Personal Assistance Service Cost per Residential Patient Day	\$69.19
Percentage of Residential Costs included in Non-Residential Rate	50%
Personal Assistance Service Cost per Non-Residential Patient Day	\$34.59

Personal Assistance Service Costs per Non-Residential Patient Day included Provider's Business Model	
Personal Assistance Service Cost per Residential Patient Day	\$69.19
Percentage of Residential Costs included in Non-Residential Rate	50%
Personal Assistance Service Cost per Non-Residential Patient Day	\$34.59

Summary of Changes
The submitted survey results do not support changing the personal assistance service cost per patient day. No significant trends were identified.

Personal Assistance Service Supervision Costs per Non-Residential Patient Day included in Proposed Base Component Rate	
Personal Assistance Service Supervision Cost per Residential Day	\$8.14
Percentage of Residential Costs included in Non-Residential Rate	50%
Personal Assistance Service Supervision Cost per Non-Residential Day	\$4.07

Personal Assistance Service Supervision Costs per Non-Residential Patient Day included in Provider's Business Model	
Personal Assistance Service Supervision Cost per Residential Day	\$8.14
Percentage of Residential Costs included in Non-Residential Rate	50%
Personal Assistance Service Supervision Cost per Non-Residential Day	\$4.07

Summary of Changes
The submitted survey results do not support changing the personal assistance supervision cost per patient day. No significant trends were identified.

Service Planning and Coordination Cost per Non-Residential Patient Day included in Proposed Base Component Rate	
Service Planning and Coordination Cost Per Residential Day	\$7.41
Percentage of Residential Costs included in Non-Residential Rate	100%
Service Planning and Coordination Cost per Non-Residential Day	\$7.41

Service Planning and Coordination Cost per Non-Residential Patient Day included in Provider's Business Model	
Service Planning and Coordination Cost Per Residential Day	\$11.75
Percentage of Residential Costs included in Non-Residential Rate	100%
Service Planning and Coordination Cost per Non-Residential Day	\$11.75

Summary of Changes
The caseload ratio for service planning and coordination was changed due to significant trend among all responding providers.
The change increased the proposed rate by \$4.34

Nursing Cost per Non-Residential Patient Day included in Proposed Base Component Rate	
Nursing Cost Per Residential Patient Day	\$7.33
Percentage of Residential Costs included in Non-Residential Rate	100%
Nursing Cost Per Non-Residential Patient Day	\$7.33

Nursing Cost per Non-Residential Patient Day included in Provider's Business Model	
Nursing Cost Per Residential Patient Day	\$14.54
Percentage of Residential Costs included in Non-Residential Rate	100%
Nursing Cost Per Non-Residential Patient Day	\$14.54

Summary of Changes
The caseload ratio for nursing cost was changed due to significant trend among all responding providers.
The change increased the proposed rate by \$7.21

**Comprehensive Rehabilitation Services Program Survey
Summary of Rate Changes in Tab III. Non-Residential Costs**

Non-Direct Care Cost per Non-Residential Patient Day included in Proposed Base Component Rate	
Other Resident Care Cost per Residential Patient Day	\$1.02
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Other Resident Care Cost per Non-Residential Patient Day</i>	<i>\$0.34</i>
Dietary Cost per Residential Patient Day	\$8.23
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Dietary Cost per Non-Residential Patient Day</i>	<i>\$2.74</i>
Office/Facility Related Cost per Residential Patient Day	\$30.47
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Office/Facility Related Cost per Non-Residential Patient Day</i>	<i>\$10.15</i>
Administration Cost per Residential Patient Day	\$32.18
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Administration Cost per Non-Residential Patient Day</i>	<i>\$10.72</i>
Total Non-Direct Care Cost Per Non-Residential Patient Day	\$23.95

Non-Direct Care Cost per Non-Residential Patient Day included in Provider's Business Model	
Other Resident Care Cost per Residential Patient Day	\$3.23
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Other Resident Care Cost per Non-Residential Patient Day</i>	<i>\$1.08</i>
Dietary Cost per Residential Patient Day	\$8.23
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Dietary Cost per Non-Residential Patient Day</i>	<i>\$2.74</i>
Office/Facility Related Cost per Residential Patient Day	\$30.47
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Office/Facility Related Cost per Non-Residential Patient Day</i>	<i>\$10.15</i>
Administration Cost per Residential Patient Day	\$32.18
Percentage of Residential Costs included in Non-Residential Rate	33.3%
<i>Administration Cost per Non-Residential Patient Day</i>	<i>\$10.72</i>
Total Non-Direct Care Cost Per Non-Residential Patient Day	\$24.69

Summary of Changes
Other Residential Care cost was changed due to significant trend among all responding providers.
The change increased the proposed rate by \$0.74

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Other Base Component Costs per Non-Residential Patient Day included in Provider's Business Model	
Describe:	
Describe:	
Describe:	
Describe:	
Describe:	
Describe:	
Total Other	\$0.00

Summary of Changes
The submitted survey results do not support adding additional cost components into the base cost per patient day due to no significant trends being identified.

Total Proposed Base Component Non-Residential Rate per Patient Day	\$77.35
Total Proposed Base Component Non-Residential Rate per Patient Hour	\$9.67

Total Provider Base Component Non-Residential Cost per Patient Day	\$89.64
Total Provider Base Component Non-Residential Cost per Patient Hour	\$11.21

The change increased the proposed rate by \$12.29
The change increased the proposed rate by \$1.54