

**Comprehensive Rehabilitation Services Program Survey
Summary of Rate Changes in Tab II. Residential Costs**

Personal Assistance Service Costs per Patient Day included in Proposed Base Component Rate		Personal Assistance Service Costs per Patient Day included Provider's Business Model		Summary of Changes
Hourly Wage Rate	\$9.57	Hourly Wage Rate	\$9.57	The submitted survey results do not support changing the personal assistance service cost per patient day. No significant trends were identified.
x Total Personal Assistance Service Hours per Patient per Day	6.40	x Total Personal Assistance Service Hours per Patient per Day	6.40	
x Benefits Factor	1.13	x Benefits Factor	1.13	
Personal Assistance Service Cost Per Patient Day	\$69.19	Personal Assistance Service Cost Per Patient Day	\$69.19	
Personal Assistance Service Supervision Costs per Patient Day included in Proposed Base Component Rate		Personal Assistance Service Supervision Costs per Patient Day included in Provider's Business Model		Summary of Changes
Hourly Wage Rate	\$13.80	Hourly Wage Rate	\$13.80	The submitted survey results do not support changing the personal assistance supervision cost per patient day. No significant trends were identified.
x Benefits Factor	1.13	x Benefits Factor	1.13	
x Hours per Week	40.00	x Hours per Week	40.00	
÷ Number of Patients	10.95	÷ Number of Patients	10.95	
÷ Days per week	7.00	÷ Days per week	7.00	
Personal Assistance Service Supervision Cost Per Day	\$8.14	Personal Assistance Service Supervision Cost Per Day	\$8.14	
Service Planning and Coordination Cost per Patient Day included in Proposed Base Component Rate		Service Planning and Coordination Cost per Patient Day included in Provider's Business Model		Summary of Changes
Hourly Wage Rate for Service Planning and Coordination Staff	\$18.25	Hourly Wage Rate for Service Planning and Coordination Staff	\$18.25	The caseload ratio for service planning and coordination was changed due to significant trend among all responding providers.
x Benefits Factor	1.13	x Benefits Factor	1.13	
x Average Hours Worked in a Year	2,080.00	x Average Hours Worked in a Year	2,080.00	
Annual Compensation	42,894.80	Annual Compensation	42,894.80	
÷ Days in a Year	365	÷ Days in a Year	365	
÷ Caseload	1:15.9	÷ Caseload	1:10.0	
Service Planning and Coordination Cost Per Day	\$7.41	Service Planning and Coordination Cost Per Day	\$11.75	The change increased the proposed rate by \$4.34
Nursing Cost per Patient Day included in Proposed Base Component Rate		Nursing Cost per Patient Day included in Provider's Business Model		Summary of Changes
Hourly Wage Rate	\$22.58	Hourly Wage Rate	\$22.58	The caseload ratio for nursing cost was changed due to significant trend among all responding providers.
x Benefits Factor	1.13	x Benefits Factor	1.13	
x Hours (40 Hours X 52 Weeks = 2080 Hours/Year)	2,080.00	x Hours Worked in a Year	2,080.00	
Annual Compensation	\$53,072.03	Annual Compensation	\$53,072.03	
÷ Days in a Year	365	÷ Days in a Year	365	
÷ Caseload	1:19.9	÷ Caseload	1:10.0	
Nursing Cost Per Patient Day	\$7.33	Nursing Cost Per Patient Day	\$14.54	The change increased the proposed rate by \$7.21

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Non-Direct Care Cost per Patient Day included in Proposed Base Component Rate		Non-Direct Care Cost per Patient Day included in Provider's Business Model		Summary of Changes
Other Resident Care	\$1.02	Other Resident Care	\$3.23	Other Residential Care cost was changed due to significant trend among all responding providers.
Dietary	\$8.23	Dietary	\$8.23	
Office/Facility Related	\$30.47	Office/Facility Related	\$30.47	
Administration	\$32.18	Administration	\$32.18	
Total Non-Direct Care Cost Per Patient Day	\$71.90	Total Non-Direct Care Cost Per Patient Day	\$74.11	The change increased the proposed rate by \$2.21
		Other Base Component Costs per Patient Day included in Provider's Business Model		Summary of Changes
		Describe:	\$0.00	The submitted survey results do not support adding additional cost components into the base cost per patient day due to no significant trends being identified.
		Describe:	\$0.00	
		Describe:	\$0.00	
		Describe:	\$0.00	
		Describe:	\$0.00	
		Describe:	\$0.00	
		Total Other	\$0.00	
Total Proposed Base Component Rate per Patient Day	\$163.97	Total Provider Base Component Cost per Patient Day	\$177.73	The change increased the proposed rate by \$13.76