TEXAS HEALTH AND HUMAN SERVICES COMMISSION PROVIDER FINANCE DEPARTMENT

Proposed Temporary Add-on Rates for Nursing Facility (NF), effective June 10, 2023, through August 31, 2023.

## SUMMARY OF PROPOSED ADJUSTMENTS

This document contains information relating to proposed temporary add-on rates for Nursing Facility (NF), effective June 10, 2023, through August 31, 2023.

## Hearing

The Texas Health and Human Services Commission (HHSC) will conduct an in-person public hearing to receive comments on proposed payment rates at 9:00 a.m. on June 13, 2023.

The public hearing will be held at the following meeting site:
HHSC John H Winters Building
Public Hearing Room 125, First Floor
701 W. 51st Street
Austin, TX 78751
This hearing will be conducted as an in-person event.
HHSC will hold the hearing in compliance with Texas Human Resources Code Section 32.0282, which requires public notice of hearings on proposed Medicaid reimbursements. HHSC will consider feedback shared during the hearing before final rate approval. If you have any questions regarding the information in this document, please contact:

HHSC Provider Finance Department, Long-term Services and Supports Email: PFD-LTSS@hhs.texas.gov

HHSC will archive the recorded public hearing. The recording can be accessed on-demand after the hearing on the HHS webpage.

## Background

HHSC is responsible for the reimbursement determination functions for the Texas Medicaid Program. Proposed rates are calculated using established methodologies that conform to the Social Security Act and related federal regulations, the federally approved Texas Medicaid State Plan, all applicable state statutes and rules, and other requirements.

## Methodology

HHSC is proposing to implement temporary add-on rates for NFs for miscellaneous costs. The proposal aims to maintain the emergency add-on reimbursement rate increase for NFs originally implemented for the federally declared COVID-19 public health emergency under Senate Bill 30, 88th Legislature, Regular Session, 2023. The proposed rate change is effective June 10, 2023, and will end on August 31, 2023.

## Proposed Rate Adjustments

Proposed rate adjustments are in Attachment 1.

## Hospice Nursing Facility Rates

Hospice Room and Board rates for recipients in an NF are equal to 95 percent of the statewide average rate, including enhancements and temporary add-ons, which the State would have paid for NF services for individuals in each RUG-III category.

## Written Comments

Written comments regarding the proposed payment rates may be submitted instead of, or in addition to, oral testimony until 5:00 p.m. the day of the hearing. Written comments may be sent by U.S. mail to Texas Health and Human Services Commission, Attention: Provider Finance Department, Mail Code H-400, P.O. Box 149030, Austin, Texas 78714-9030; by fax to Provider Finance at (512) 730-7475; or by email to PFD-
LTSS@hhs.texas.gov. In addition, written comments may be sent by overnight mail or hand delivered to Texas Health and Human Services Commission, Attention: Provider Finance, Mail Code H-400, North Austin Complex, 4601 W. Guadalupe St., Austin, TX 78751.

Persons with disabilities who wish to attend the hearing and require auxiliary aids or services should contact HHSC Provider Finance Department by calling (512) 730-7401 at least 72 hours before the hearing so appropriate arrangements can be made.

## Preferred Communication

Contact the HHSC Provider Finance Department by phone at (737) 867-7817 or by email at PFD-LTSS@hhs.texas.gov if you have any questions regarding the information in this document.

# Texas Nursing Facility (NF) Medicaid Rate Sets 

Effective 9/1/14

TEXAS NURSING FACILITY (NF) MEDICAID RATE SETS
Proposed Effective Dates: June 10, 2023 - August 31, 2023
House Bill (HB) 154 requires the Health and Human Services Commission (HHSC) to ensure that the rate component derived from reported liability insurance costs is paid only to those facilities that purchase liability insurance acceptable to the commission. To comply with HB 154, the portion of the general and administrative rate component derived from reported liability insurance costs has been excluded from the rates listed below. An add-on payment of $\$ 1.67$ per diem will be paid to facilities that verify both professional and general liability insurance coverage acceptable to HHSC. The add-on payment for professional liability insurance only is $\$ 1.53$

Base Rate - No liability insurance

| RUG | Direct Care | Other Recipient Care | Dietary | General and Admin. | Fixed Capital | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Temporary } \\ \text { Add-On } \\ \hline \end{array}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$109.87 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$212.99 |
| RAC | \$92.97 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.42 |
| RAB | \$85.18 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.03 |
| RAA | \$70.70 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$160.70 |
| SE3 | \$138.02 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$250.56 |
| SE2 | \$111.90 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$215.70 |
| SE1 | \$92.56 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$189.88 |
| SSC | \$89.58 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.90 |
| SSB | \$82.78 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$176.82 |
| SSA | \$82.51 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$176.46 |
| CC2 | \$66.76 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$155.45 |
| CC1 | \$61.40 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.28 |
| CB2 | \$58.35 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.22 |
| CB1 | \$54.13 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.59 |
| CA2 | \$49.62 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.57 |
| CA1 | \$44.55 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.79 |
| IB2 | \$49.76 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.74 |
| IB1 | \$44.02 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.08 |
| IA2 | \$37.16 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.93 |
| IA1 | \$33.43 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.95 |
| BB2 | \$48.22 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.69 |
| BB1 | \$40.31 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.14 |
| BA2 | \$35.81 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.13 |
| BA1 | \$29.07 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.14 |
| PE2 | \$54.62 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.24 |
| PE1 | \$49.72 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.69 |
| PD2 | \$50.91 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.28 |
| PD1 | \$45.85 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.53 |
| PC2 | \$43.70 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.66 |
| PC1 | \$40.47 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.35 |
| PB2 | \$38.48 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.69 |
| PB1 | \$34.92 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.94 |
| PA2 | \$30.57 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.13 |
| PA1 | \$26.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.19 |
| BC1 | \$26.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.19 |
| PCE | \$26.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.19 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ |

Level 1 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 1 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$110.27 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$213.39 | \$0.40 |
| RAC | \$93.37 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.82 | \$0.40 |
| RAB | \$85.58 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.43 | \$0.40 |
| RAA | \$71.10 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$161.10 | \$0.40 |
| SE3 | \$138.42 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$250.96 | \$0.40 |
| SE2 | \$112.30 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$216.10 | \$0.40 |
| SE1 | \$92.96 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.28 | \$0.40 |
| SSC | \$89.98 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.30 | \$0.40 |
| SSB | \$83.18 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$177.22 | \$0.40 |
| SSA | \$82.91 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$176.86 | \$0.40 |
| CC2 | \$67.16 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$155.85 | \$0.40 |
| CC1 | \$61.80 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.68 | \$0.40 |
| CB2 | \$58.75 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.62 | \$0.40 |
| CB1 | \$54.53 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.99 | \$0.40 |
| CA2 | \$50.02 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.97 | \$0.40 |
| CA1 | \$44.95 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.19 | \$0.40 |
| IB2 | \$50.16 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.14 | \$0.40 |
| IB1 | \$44.42 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.48 | \$0.40 |
| IA2 | \$37.56 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.33 | \$0.40 |
| IA1 | \$33.83 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.35 | \$0.40 |
| BB2 | \$48.62 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.09 | \$0.40 |
| BB1 | \$40.71 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.54 | \$0.40 |
| BA2 | \$36.21 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.53 | \$0.40 |
| BA1 | \$29.47 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.54 | \$0.40 |
| PE2 | \$55.02 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.64 | \$0.40 |
| PE1 | \$50.12 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.09 | \$0.40 |
| PD2 | \$51.31 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.68 | \$0.40 |
| PD1 | \$46.25 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.93 | \$0.40 |
| PC2 | \$44.10 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.06 | \$0.40 |
| PC1 | \$40.87 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.75 | \$0.40 |
| PB2 | \$38.88 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.09 | \$0.40 |
| PB1 | \$35.32 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.34 | \$0.40 |
| PA2 | \$30.97 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.53 | \$0.40 |
| PA1 | \$27.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.59 | \$0.40 |
| BC1 | \$27.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.59 | \$0.40 |
| PCE | \$27.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.59 | \$0.40 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - C Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 2 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary Add-On | Total | Difference Between Level 2 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$110.67 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$213.79 | \$0.80 |
| RAC | \$93.77 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.22 | \$0.80 |
| RAB | \$85.98 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.83 | \$0.80 |
| RAA | \$71.50 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$161.50 | \$0.80 |
| SE3 | \$138.82 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$251.36 | \$0.80 |
| SE2 | \$112.70 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$216.50 | \$0.80 |
| SE1 | \$93.36 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.68 | \$0.80 |
| SSC | \$90.38 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.70 | \$0.80 |
| SSB | \$83.58 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$177.62 | \$0.80 |
| SSA | \$83.31 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$177.26 | \$0.80 |
| CC2 | \$67.56 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$156.25 | \$0.80 |
| CC1 | \$62.20 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.08 | \$0.80 |
| CB2 | \$59.15 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.02 | \$0.80 |
| CB1 | \$54.93 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.39 | \$0.80 |
| CA2 | \$50.42 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.37 | \$0.80 |
| CA1 | \$45.35 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.59 | \$0.80 |
| IB2 | \$50.56 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.54 | \$0.80 |
| IB1 | \$44.82 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.88 | \$0.80 |
| IA2 | \$37.96 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.73 | \$0.80 |
| IA1 | \$34.23 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.75 | \$0.80 |
| BB2 | \$49.02 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.49 | \$0.80 |
| BB1 | \$41.11 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.94 | \$0.80 |
| BA2 | \$36.61 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.93 | \$0.80 |
| BA1 | \$29.87 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.94 | \$0.80 |
| PE2 | \$55.42 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.04 | \$0.80 |
| PE1 | \$50.52 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.49 | \$0.80 |
| PD2 | \$51.71 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.08 | \$0.80 |
| PD1 | \$46.65 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.33 | \$0.80 |
| PC2 | \$44.50 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.46 | \$0.80 |
| PC1 | \$41.27 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.15 | \$0.80 |
| PB2 | \$39.28 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.49 | \$0.80 |
| PB1 | \$35.72 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.74 | \$0.80 |
| PA2 | \$31.37 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.93 | \$0.80 |
| PA1 | \$27.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.99 | \$0.80 |
| BC1 | \$27.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.99 | \$0.80 |
| PCE | \$27.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$102.99 | \$0.80 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 3-No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary Add-On | Total | Difference Between Level 3 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$111.07 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$214.19 | \$1.20 |
| RAC | \$94.17 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.62 | \$1.20 |
| RAB | \$86.38 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$181.23 | \$1.20 |
| RAA | \$71.90 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$161.90 | \$1.20 |
| SE3 | \$139.22 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$251.76 | \$1.20 |
| SE2 | \$113.10 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$216.90 | \$1.20 |
| SE1 | \$93.76 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.08 | \$1.20 |
| SSC | \$90.78 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.10 | \$1.20 |
| SSB | \$83.98 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$178.02 | \$1.20 |
| SSA | \$83.71 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$177.66 | \$1.20 |
| CC2 | \$67.96 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$156.65 | \$1.20 |
| CC1 | \$62.60 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.48 | \$1.20 |
| CB2 | \$59.55 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.42 | \$1.20 |
| CB1 | \$55.33 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.79 | \$1.20 |
| CA2 | \$50.82 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.77 | \$1.20 |
| CA1 | \$45.75 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.99 | \$1.20 |
| IB2 | \$50.96 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.94 | \$1.20 |
| IB1 | \$45.22 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.28 | \$1.20 |
| IA2 | \$38.36 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.13 | \$1.20 |
| IA1 | \$34.63 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.15 | \$1.20 |
| BB2 | \$49.42 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.89 | \$1.20 |
| BB1 | \$41.51 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.34 | \$1.20 |
| BA2 | \$37.01 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.33 | \$1.20 |
| BA1 | \$30.27 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.34 | \$1.20 |
| PE2 | \$55.82 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.44 | \$1.20 |
| PE1 | \$50.92 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.89 | \$1.20 |
| PD2 | \$52.11 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.48 | \$1.20 |
| PD1 | \$47.05 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.73 | \$1.20 |
| PC2 | \$44.90 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.86 | \$1.20 |
| PC1 | \$41.67 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.55 | \$1.20 |
| PB2 | \$39.68 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.89 | \$1.20 |
| PB1 | \$36.12 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.14 | \$1.20 |
| PA2 | \$31.77 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.33 | \$1.20 |
| PA1 | \$28.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$103.39 | \$1.20 |
| BC1 | \$28.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$103.39 | \$1.20 |
| PCE | \$28.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$103.39 | \$1.20 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 4 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary Add-On | Total | Difference Between Level 4 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$111.47 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$214.59 | \$1.60 |
| RAC | \$94.57 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.02 | \$1.60 |
| RAB | \$86.78 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$181.63 | \$1.60 |
| RAA | \$72.30 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$162.30 | \$1.60 |
| SE3 | \$139.62 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$252.16 | \$1.60 |
| SE2 | \$113.50 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$217.30 | \$1.60 |
| SE1 | \$94.16 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.48 | \$1.60 |
| SSC | \$91.18 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.50 | \$1.60 |
| SSB | \$84.38 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$178.42 | \$1.60 |
| SSA | \$84.11 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$178.06 | \$1.60 |
| CC2 | \$68.36 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$157.05 | \$1.60 |
| CC1 | \$63.00 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.88 | \$1.60 |
| CB2 | \$59.95 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.82 | \$1.60 |
| CB1 | \$55.73 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.19 | \$1.60 |
| CA2 | \$51.22 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.17 | \$1.60 |
| CA1 | \$46.15 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.39 | \$1.60 |
| IB2 | \$51.36 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.34 | \$1.60 |
| IB1 | \$45.62 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.68 | \$1.60 |
| IA2 | \$38.76 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.53 | \$1.60 |
| IA1 | \$35.03 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.55 | \$1.60 |
| BB2 | \$49.82 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.29 | \$1.60 |
| BB1 | \$41.91 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.74 | \$1.60 |
| BA2 | \$37.41 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.73 | \$1.60 |
| BA1 | \$30.67 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.74 | \$1.60 |
| PE2 | \$56.22 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.84 | \$1.60 |
| PE1 | \$51.32 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.29 | \$1.60 |
| PD2 | \$52.51 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.88 | \$1.60 |
| PD1 | \$47.45 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.13 | \$1.60 |
| PC2 | \$45.30 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.26 | \$1.60 |
| PC1 | \$42.07 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.95 | \$1.60 |
| PB2 | \$40.08 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.29 | \$1.60 |
| PB1 | \$36.52 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.54 | \$1.60 |
| PA2 | \$32.17 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.73 | \$1.60 |
| PA1 | \$28.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$103.79 | \$1.60 |
| BC1 | \$28.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$103.79 | \$1.60 |
| PCE | \$28.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$103.79 | \$1.60 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - C Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 5 - No liability insurance

| RUG | Direct <br> Care <br> Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Temporary } \\ \text { Add-On } \end{array}$ | Total | Difference Between Level 5 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$111.87 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$214.99 | \$2.00 |
| RAC | \$94.97 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.42 | \$2.00 |
| RAB | \$87.18 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.03 | \$2.00 |
| RAA | \$72.70 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$162.70 | \$2.00 |
| SE3 | \$140.02 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$252.56 | \$2.00 |
| SE2 | \$113.90 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$217.70 | \$2.00 |
| SE1 | \$94.56 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.88 | \$2.00 |
| SSC | \$91.58 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.90 | \$2.00 |
| SSB | \$84.78 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$178.82 | \$2.00 |
| SSA | \$84.51 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$178.46 | \$2.00 |
| CC2 | \$68.76 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$157.45 | \$2.00 |
| CC1 | \$63.40 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$150.28 | \$2.00 |
| CB2 | \$60.35 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.22 | \$2.00 |
| CB1 | \$56.13 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.59 | \$2.00 |
| CA2 | \$51.62 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.57 | \$2.00 |
| CA1 | \$46.55 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.79 | \$2.00 |
| IB2 | \$51.76 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.74 | \$2.00 |
| IB1 | \$46.02 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.08 | \$2.00 |
| IA2 | \$39.16 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.93 | \$2.00 |
| IA1 | \$35.43 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.95 | \$2.00 |
| BB2 | \$50.22 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.69 | \$2.00 |
| BB1 | \$42.31 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.14 | \$2.00 |
| BA2 | \$37.81 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.13 | \$2.00 |
| BA1 | \$31.07 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.14 | \$2.00 |
| PE2 | \$56.62 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.24 | \$2.00 |
| PE1 | \$51.72 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.69 | \$2.00 |
| PD2 | \$52.91 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.28 | \$2.00 |
| PD1 | \$47.85 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.53 | \$2.00 |
| PC2 | \$45.70 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.66 | \$2.00 |
| PC1 | \$42.47 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.35 | \$2.00 |
| PB2 | \$40.48 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.69 | \$2.00 |
| PB1 | \$36.92 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.94 | \$2.00 |
| PA2 | \$32.57 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.13 | \$2.00 |
| PA1 | \$28.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.19 | \$2.00 |
| BC1 | \$28.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.19 | \$2.00 |
| PCE | \$28.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.19 | \$2.00 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 6 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 6 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$112.27 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$215.39 | \$2.40 |
| RAC | \$95.37 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.82 | \$2.40 |
| RAB | \$87.58 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.43 | \$2.40 |
| RAA | \$73.10 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$163.10 | \$2.40 |
| SE3 | \$140.42 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$252.96 | \$2.40 |
| SE2 | \$114.30 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$218.10 | \$2.40 |
| SE1 | \$94.96 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.28 | \$2.40 |
| SSC | \$91.98 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$188.30 | \$2.40 |
| SSB | \$85.18 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$179.22 | \$2.40 |
| SSA | \$84.91 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$178.86 | \$2.40 |
| CC2 | \$69.16 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$157.85 | \$2.40 |
| CC1 | \$63.80 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$150.68 | \$2.40 |
| CB2 | \$60.75 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.62 | \$2.40 |
| CB1 | \$56.53 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.99 | \$2.40 |
| CA2 | \$52.02 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.97 | \$2.40 |
| CA1 | \$46.95 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.19 | \$2.40 |
| IB2 | \$52.16 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.14 | \$2.40 |
| IB1 | \$46.42 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.48 | \$2.40 |
| IA2 | \$39.56 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.33 | \$2.40 |
| IA1 | \$35.83 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.35 | \$2.40 |
| BB2 | \$50.62 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.09 | \$2.40 |
| BB1 | \$42.71 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.54 | \$2.40 |
| BA2 | \$38.21 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.53 | \$2.40 |
| BA1 | \$31.47 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.54 | \$2.40 |
| PE2 | \$57.02 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.64 | \$2.40 |
| PE1 | \$52.12 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.09 | \$2.40 |
| PD2 | \$53.31 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.68 | \$2.40 |
| PD1 | \$48.25 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.93 | \$2.40 |
| PC2 | \$46.10 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.06 | \$2.40 |
| PC1 | \$42.87 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.75 | \$2.40 |
| PB2 | \$40.88 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.09 | \$2.40 |
| PB1 | \$37.32 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.34 | \$2.40 |
| PA2 | \$32.97 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.53 | \$2.40 |
| PA1 | \$29.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.59 | \$2.40 |
| BC1 | \$29.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.59 | \$2.40 |
| PCE | \$29.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.59 | \$2.40 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  | $\$ 128.62$ | $\$ 0.00$ |  |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 7 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 7 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$112.67 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$215.79 | \$2.80 |
| RAC | \$95.77 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.22 | \$2.80 |
| RAB | \$87.98 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.83 | \$2.80 |
| RAA | \$73.50 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$163.50 | \$2.80 |
| SE3 | \$140.82 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$253.36 | \$2.80 |
| SE2 | \$114.70 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$218.50 | \$2.80 |
| SE1 | \$95.36 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.68 | \$2.80 |
| SSC | \$92.38 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$188.70 | \$2.80 |
| SSB | \$85.58 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$179.62 | \$2.80 |
| SSA | \$85.31 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$179.26 | \$2.80 |
| CC2 | \$69.56 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$158.25 | \$2.80 |
| CC1 | \$64.20 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$151.08 | \$2.80 |
| CB2 | \$61.15 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.02 | \$2.80 |
| CB1 | \$56.93 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.39 | \$2.80 |
| CA2 | \$52.42 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.37 | \$2.80 |
| CA1 | \$47.35 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.59 | \$2.80 |
| IB2 | \$52.56 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.54 | \$2.80 |
| IB1 | \$46.82 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.88 | \$2.80 |
| IA2 | \$39.96 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.73 | \$2.80 |
| IA1 | \$36.23 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.75 | \$2.80 |
| BB2 | \$51.02 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.49 | \$2.80 |
| BB1 | \$43.11 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.94 | \$2.80 |
| BA2 | \$38.61 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.93 | \$2.80 |
| BA1 | \$31.87 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.94 | \$2.80 |
| PE2 | \$57.42 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.04 | \$2.80 |
| PE1 | \$52.52 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.49 | \$2.80 |
| PD2 | \$53.71 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.08 | \$2.80 |
| PD1 | \$48.65 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.33 | \$2.80 |
| PC2 | \$46.50 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.46 | \$2.80 |
| PC1 | \$43.27 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.15 | \$2.80 |
| PB2 | \$41.28 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.49 | \$2.80 |
| PB1 | \$37.72 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.74 | \$2.80 |
| PA2 | \$33.37 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.93 | \$2.80 |
| PA1 | \$29.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.99 | \$2.80 |
| BC1 | \$29.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.99 | \$2.80 |
| PCE | \$29.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$104.99 | \$2.80 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  | $\$ 128.62$ | $\$ 0.00$ |  |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 8 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary Add-On | Total | Difference Between Level 8 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$113.07 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$216.19 | \$3.20 |
| RAC | \$96.17 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.62 | \$3.20 |
| RAB | \$88.38 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$183.23 | \$3.20 |
| RAA | \$73.90 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$163.90 | \$3.20 |
| SE3 | \$141.22 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$253.76 | \$3.20 |
| SE2 | \$115.10 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$218.90 | \$3.20 |
| SE1 | \$95.76 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.08 | \$3.20 |
| SSC | \$92.78 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$189.10 | \$3.20 |
| SSB | \$85.98 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.02 | \$3.20 |
| SSA | \$85.71 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$179.66 | \$3.20 |
| CC2 | \$69.96 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$158.65 | \$3.20 |
| CC1 | \$64.60 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$151.48 | \$3.20 |
| CB2 | \$61.55 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.42 | \$3.20 |
| CB1 | \$57.33 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.79 | \$3.20 |
| CA2 | \$52.82 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.77 | \$3.20 |
| CA1 | \$47.75 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.99 | \$3.20 |
| IB2 | \$52.96 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.94 | \$3.20 |
| IB1 | \$47.22 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.28 | \$3.20 |
| IA2 | \$40.36 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.13 | \$3.20 |
| IA1 | \$36.63 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.15 | \$3.20 |
| BB2 | \$51.42 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.89 | \$3.20 |
| BB1 | \$43.51 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.34 | \$3.20 |
| BA2 | \$39.01 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.33 | \$3.20 |
| BA1 | \$32.27 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.34 | \$3.20 |
| PE2 | \$57.82 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.44 | \$3.20 |
| PE1 | \$52.92 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.89 | \$3.20 |
| PD2 | \$54.11 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.48 | \$3.20 |
| PD1 | \$49.05 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.73 | \$3.20 |
| PC2 | \$46.90 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.86 | \$3.20 |
| PC1 | \$43.67 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.55 | \$3.20 |
| PB2 | \$41.68 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.89 | \$3.20 |
| PB1 | \$38.12 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.14 | \$3.20 |
| PA2 | \$33.77 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.33 | \$3.20 |
| PA1 | \$30.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.39 | \$3.20 |
| BC1 | \$30.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.39 | \$3.20 |
| PCE | \$30.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.39 | \$3.20 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - C Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 9 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 9 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$113.47 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$216.59 | \$3.60 |
| RAC | \$96.57 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.02 | \$3.60 |
| RAB | \$88.78 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$183.63 | \$3.60 |
| RAA | \$74.30 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$164.30 | \$3.60 |
| SE3 | \$141.62 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$254.16 | \$3.60 |
| SE2 | \$115.50 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$219.30 | \$3.60 |
| SE1 | \$96.16 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.48 | \$3.60 |
| SSC | \$93.18 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$189.50 | \$3.60 |
| SSB | \$86.38 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.42 | \$3.60 |
| SSA | \$86.11 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.06 | \$3.60 |
| CC2 | \$70.36 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$159.05 | \$3.60 |
| CC1 | \$65.00 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$151.88 | \$3.60 |
| CB2 | \$61.95 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.82 | \$3.60 |
| CB1 | \$57.73 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.19 | \$3.60 |
| CA2 | \$53.22 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.17 | \$3.60 |
| CA1 | \$48.15 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.39 | \$3.60 |
| IB2 | \$53.36 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.34 | \$3.60 |
| IB1 | \$47.62 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.68 | \$3.60 |
| IA2 | \$40.76 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.53 | \$3.60 |
| IA1 | \$37.03 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.55 | \$3.60 |
| BB2 | \$51.82 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.29 | \$3.60 |
| BB1 | \$43.91 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.74 | \$3.60 |
| BA2 | \$39.41 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.73 | \$3.60 |
| BA1 | \$32.67 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.74 | \$3.60 |
| PE2 | \$58.22 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.84 | \$3.60 |
| PE1 | \$53.32 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.29 | \$3.60 |
| PD2 | \$54.51 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.88 | \$3.60 |
| PD1 | \$49.45 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.13 | \$3.60 |
| PC2 | \$47.30 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.26 | \$3.60 |
| PC1 | \$44.07 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.95 | \$3.60 |
| PB2 | \$42.08 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.29 | \$3.60 |
| PB1 | \$38.52 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.54 | \$3.60 |
| PA2 | \$34.17 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.73 | \$3.60 |
| PA1 | \$30.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.79 | \$3.60 |
| BC1 | \$30.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.79 | \$3.60 |
| PCE | \$30.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$105.79 | \$3.60 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  | $\$ 128.62$ | $\$ 0.00$ |  |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 10 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 10 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$113.87 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$216.99 | \$4.00 |
| RAC | \$96.97 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.42 | \$4.00 |
| RAB | \$89.18 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.03 | \$4.00 |
| RAA | \$74.70 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$164.70 | \$4.00 |
| SE3 | \$142.02 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$254.56 | \$4.00 |
| SE2 | \$115.90 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$219.70 | \$4.00 |
| SE1 | \$96.56 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.88 | \$4.00 |
| SSC | \$93.58 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$189.90 | \$4.00 |
| SSB | \$86.78 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.82 | \$4.00 |
| SSA | \$86.51 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.46 | \$4.00 |
| CC2 | \$70.76 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$159.45 | \$4.00 |
| CC1 | \$65.40 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$152.28 | \$4.00 |
| CB2 | \$62.35 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.22 | \$4.00 |
| CB1 | \$58.13 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.59 | \$4.00 |
| CA2 | \$53.62 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.57 | \$4.00 |
| CA1 | \$48.55 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.79 | \$4.00 |
| IB2 | \$53.76 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.74 | \$4.00 |
| IB1 | \$48.02 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.08 | \$4.00 |
| IA2 | \$41.16 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.93 | \$4.00 |
| IA1 | \$37.43 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.95 | \$4.00 |
| BB2 | \$52.22 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.69 | \$4.00 |
| BB1 | \$44.31 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.14 | \$4.00 |
| BA2 | \$39.81 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.13 | \$4.00 |
| BA1 | \$33.07 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.14 | \$4.00 |
| PE2 | \$58.62 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.24 | \$4.00 |
| PE1 | \$53.72 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.69 | \$4.00 |
| PD2 | \$54.91 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.28 | \$4.00 |
| PD1 | \$49.85 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.53 | \$4.00 |
| PC2 | \$47.70 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.66 | \$4.00 |
| PC1 | \$44.47 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.35 | \$4.00 |
| PB2 | \$42.48 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.69 | \$4.00 |
| PB1 | \$38.92 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.94 | \$4.00 |
| PA2 | \$34.57 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.13 | \$4.00 |
| PA1 | \$30.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.19 | \$4.00 |
| BC1 | \$30.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.19 | \$4.00 |
| PCE | \$30.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.19 | \$4.00 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 11 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 11 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$114.27 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$217.39 | \$4.40 |
| RAC | \$97.37 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.82 | \$4.40 |
| RAB | \$89.58 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.43 | \$4.40 |
| RAA | \$75.10 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$165.10 | \$4.40 |
| SE3 | \$142.42 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$254.96 | \$4.40 |
| SE2 | \$116.30 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$220.10 | \$4.40 |
| SE1 | \$96.96 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.28 | \$4.40 |
| SSC | \$93.98 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.30 | \$4.40 |
| SSB | \$87.18 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$181.22 | \$4.40 |
| SSA | \$86.91 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$180.86 | \$4.40 |
| CC2 | \$71.16 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$159.85 | \$4.40 |
| CC1 | \$65.80 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$152.68 | \$4.40 |
| CB2 | \$62.75 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.62 | \$4.40 |
| CB1 | \$58.53 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.99 | \$4.40 |
| CA2 | \$54.02 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.97 | \$4.40 |
| CA1 | \$48.95 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.19 | \$4.40 |
| IB2 | \$54.16 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.14 | \$4.40 |
| IB1 | \$48.42 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.48 | \$4.40 |
| IA2 | \$41.56 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.33 | \$4.40 |
| IA1 | \$37.83 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.35 | \$4.40 |
| BB2 | \$52.62 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.09 | \$4.40 |
| BB1 | \$44.71 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.54 | \$4.40 |
| BA2 | \$40.21 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.53 | \$4.40 |
| BA1 | \$33.47 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.54 | \$4.40 |
| PE2 | \$59.02 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.64 | \$4.40 |
| PE1 | \$54.12 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.09 | \$4.40 |
| PD2 | \$55.31 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.68 | \$4.40 |
| PD1 | \$50.25 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.93 | \$4.40 |
| PC2 | \$48.10 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.06 | \$4.40 |
| PC1 | \$44.87 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.75 | \$4.40 |
| PB2 | \$42.88 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.09 | \$4.40 |
| PB1 | \$39.32 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.34 | \$4.40 |
| PA2 | \$34.97 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.53 | \$4.40 |
| PA1 | \$31.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.59 | \$4.40 |
| BC1 | \$31.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.59 | \$4.40 |
| PCE | \$31.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.59 | \$4.40 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  | $\$ 128.62$ | $\$ 0.00$ |  |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 12 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 12 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$114.67 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$217.79 | \$4.80 |
| RAC | \$97.77 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.22 | \$4.80 |
| RAB | \$89.98 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.83 | \$4.80 |
| RAA | \$75.50 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$165.50 | \$4.80 |
| SE3 | \$142.82 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$255.36 | \$4.80 |
| SE2 | \$116.70 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$220.50 | \$4.80 |
| SE1 | \$97.36 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.68 | \$4.80 |
| SSC | \$94.38 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.70 | \$4.80 |
| SSB | \$87.58 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$181.62 | \$4.80 |
| SSA | \$87.31 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$181.26 | \$4.80 |
| CC2 | \$71.56 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$160.25 | \$4.80 |
| CC1 | \$66.20 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$153.08 | \$4.80 |
| CB2 | \$63.15 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.02 | \$4.80 |
| CB1 | \$58.93 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.39 | \$4.80 |
| CA2 | \$54.42 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.37 | \$4.80 |
| CA1 | \$49.35 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.59 | \$4.80 |
| IB2 | \$54.56 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.54 | \$4.80 |
| IB1 | \$48.82 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.88 | \$4.80 |
| IA2 | \$41.96 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.73 | \$4.80 |
| IA1 | \$38.23 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.75 | \$4.80 |
| BB2 | \$53.02 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.49 | \$4.80 |
| BB1 | \$45.11 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.94 | \$4.80 |
| BA2 | \$40.61 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.93 | \$4.80 |
| BA1 | \$33.87 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.94 | \$4.80 |
| PE2 | \$59.42 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.04 | \$4.80 |
| PE1 | \$54.52 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.49 | \$4.80 |
| PD2 | \$55.71 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.08 | \$4.80 |
| PD1 | \$50.65 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.33 | \$4.80 |
| PC2 | \$48.50 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.46 | \$4.80 |
| PC1 | \$45.27 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.15 | \$4.80 |
| PB2 | \$43.28 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.49 | \$4.80 |
| PB1 | \$39.72 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.74 | \$4.80 |
| PA2 | \$35.37 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.93 | \$4.80 |
| PA1 | \$31.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.99 | \$4.80 |
| BC1 | \$31.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.99 | \$4.80 |
| PCE | \$31.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$106.99 | \$4.80 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  | $\$ 128.62$ | $\$ 0.00$ |  |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 13 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 13 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$115.07 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$218.19 | \$5.20 |
| RAC | \$98.17 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.62 | \$5.20 |
| RAB | \$90.38 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.23 | \$5.20 |
| RAA | \$75.90 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$165.90 | \$5.20 |
| SE3 | \$143.22 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$255.76 | \$5.20 |
| SE2 | \$117.10 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$220.90 | \$5.20 |
| SE1 | \$97.76 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.08 | \$5.20 |
| SSC | \$94.78 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.10 | \$5.20 |
| SSB | \$87.98 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.02 | \$5.20 |
| SSA | \$87.71 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$181.66 | \$5.20 |
| CC2 | \$71.96 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$160.65 | \$5.20 |
| CC1 | \$66.60 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$153.48 | \$5.20 |
| CB2 | \$63.55 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.42 | \$5.20 |
| CB1 | \$59.33 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.79 | \$5.20 |
| CA2 | \$54.82 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.77 | \$5.20 |
| CA1 | \$49.75 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.99 | \$5.20 |
| IB2 | \$54.96 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.94 | \$5.20 |
| IB1 | \$49.22 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.28 | \$5.20 |
| IA2 | \$42.36 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.13 | \$5.20 |
| IA1 | \$38.63 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.15 | \$5.20 |
| BB2 | \$53.42 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.89 | \$5.20 |
| BB1 | \$45.51 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.34 | \$5.20 |
| BA2 | \$41.01 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.33 | \$5.20 |
| BA1 | \$34.27 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.34 | \$5.20 |
| PE2 | \$59.82 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.44 | \$5.20 |
| PE1 | \$54.92 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.89 | \$5.20 |
| PD2 | \$56.11 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.48 | \$5.20 |
| PD1 | \$51.05 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.73 | \$5.20 |
| PC2 | \$48.90 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.86 | \$5.20 |
| PC1 | \$45.67 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.55 | \$5.20 |
| PB2 | \$43.68 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.89 | \$5.20 |
| PB1 | \$40.12 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.14 | \$5.20 |
| PA2 | \$35.77 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.33 | \$5.20 |
| PA1 | \$32.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.39 | \$5.20 |
| BC1 | \$32.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.39 | \$5.20 |
| PCE | \$32.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.39 | \$5.20 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  | $\$ 128.62$ | $\$ 0.00$ |  |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 14 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 14 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$115.47 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$218.59 | \$5.60 |
| RAC | \$98.57 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.02 | \$5.60 |
| RAB | \$90.78 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.63 | \$5.60 |
| RAA | \$76.30 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$166.30 | \$5.60 |
| SE3 | \$143.62 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$256.16 | \$5.60 |
| SE2 | \$117.50 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$221.30 | \$5.60 |
| SE1 | \$98.16 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.48 | \$5.60 |
| SSC | \$95.18 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.50 | \$5.60 |
| SSB | \$88.38 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.42 | \$5.60 |
| SSA | \$88.11 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.06 | \$5.60 |
| CC2 | \$72.36 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$161.05 | \$5.60 |
| CC1 | \$67.00 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$153.88 | \$5.60 |
| CB2 | \$63.95 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.82 | \$5.60 |
| CB1 | \$59.73 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.19 | \$5.60 |
| CA2 | \$55.22 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.17 | \$5.60 |
| CA1 | \$50.15 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.39 | \$5.60 |
| IB2 | \$55.36 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.34 | \$5.60 |
| IB1 | \$49.62 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.68 | \$5.60 |
| IA2 | \$42.76 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.53 | \$5.60 |
| IA1 | \$39.03 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.55 | \$5.60 |
| BB2 | \$53.82 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.29 | \$5.60 |
| BB1 | \$45.91 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.74 | \$5.60 |
| BA2 | \$41.41 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.73 | \$5.60 |
| BA1 | \$34.67 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.74 | \$5.60 |
| PE2 | \$60.22 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.84 | \$5.60 |
| PE1 | \$55.32 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.29 | \$5.60 |
| PD2 | \$56.51 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.88 | \$5.60 |
| PD1 | \$51.45 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.13 | \$5.60 |
| PC2 | \$49.30 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.26 | \$5.60 |
| PC1 | \$46.07 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.95 | \$5.60 |
| PB2 | \$44.08 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.29 | \$5.60 |
| PB1 | \$40.52 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.54 | \$5.60 |
| PA2 | \$36.17 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.73 | \$5.60 |
| PA1 | \$32.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.79 | \$5.60 |
| BC1 | \$32.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.79 | \$5.60 |
| PCE | \$32.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$107.79 | \$5.60 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 15 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 15 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$115.87 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$218.99 | \$6.00 |
| RAC | \$98.97 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.42 | \$6.00 |
| RAB | \$91.18 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.03 | \$6.00 |
| RAA | \$76.70 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$166.70 | \$6.00 |
| SE3 | \$144.02 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$256.56 | \$6.00 |
| SE2 | \$117.90 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$221.70 | \$6.00 |
| SE1 | \$98.56 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.88 | \$6.00 |
| SSC | \$95.58 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$191.90 | \$6.00 |
| SSB | \$88.78 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.82 | \$6.00 |
| SSA | \$88.51 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.46 | \$6.00 |
| CC2 | \$72.76 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$161.45 | \$6.00 |
| CC1 | \$67.40 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$154.28 | \$6.00 |
| CB2 | \$64.35 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$150.22 | \$6.00 |
| CB1 | \$60.13 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.59 | \$6.00 |
| CA2 | \$55.62 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.57 | \$6.00 |
| CA1 | \$50.55 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.79 | \$6.00 |
| IB2 | \$55.76 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.74 | \$6.00 |
| IB1 | \$50.02 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.08 | \$6.00 |
| IA2 | \$43.16 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.93 | \$6.00 |
| IA1 | \$39.43 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.95 | \$6.00 |
| BB2 | \$54.22 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.69 | \$6.00 |
| BB1 | \$46.31 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.14 | \$6.00 |
| BA2 | \$41.81 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.13 | \$6.00 |
| BA1 | \$35.07 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.14 | \$6.00 |
| PE2 | \$60.62 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.24 | \$6.00 |
| PE1 | \$55.72 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.69 | \$6.00 |
| PD2 | \$56.91 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.28 | \$6.00 |
| PD1 | \$51.85 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.53 | \$6.00 |
| PC2 | \$49.70 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.66 | \$6.00 |
| PC1 | \$46.47 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.35 | \$6.00 |
| PB2 | \$44.48 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.69 | \$6.00 |
| PB1 | \$40.92 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.94 | \$6.00 |
| PA2 | \$36.57 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.13 | \$6.00 |
| PA1 | \$32.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.19 | \$6.00 |
| BC1 | \$32.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.19 | \$6.00 |
| PCE | \$32.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.19 | \$6.00 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 16 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 16 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$116.27 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$219.39 | \$6.40 |
| RAC | \$99.37 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.82 | \$6.40 |
| RAB | \$91.58 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.43 | \$6.40 |
| RAA | \$77.10 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$167.10 | \$6.40 |
| SE3 | \$144.42 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$256.96 | \$6.40 |
| SE2 | \$118.30 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$222.10 | \$6.40 |
| SE1 | \$98.96 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.28 | \$6.40 |
| SSC | \$95.98 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.30 | \$6.40 |
| SSB | \$89.18 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$183.22 | \$6.40 |
| SSA | \$88.91 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$182.86 | \$6.40 |
| CC2 | \$73.16 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$161.85 | \$6.40 |
| CC1 | \$67.80 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$154.68 | \$6.40 |
| CB2 | \$64.75 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$150.62 | \$6.40 |
| CB1 | \$60.53 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.99 | \$6.40 |
| CA2 | \$56.02 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.97 | \$6.40 |
| CA1 | \$50.95 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.19 | \$6.40 |
| IB2 | \$56.16 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.14 | \$6.40 |
| IB1 | \$50.42 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.48 | \$6.40 |
| IA2 | \$43.56 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.33 | \$6.40 |
| IA1 | \$39.83 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.35 | \$6.40 |
| BB2 | \$54.62 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.09 | \$6.40 |
| BB1 | \$46.71 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.54 | \$6.40 |
| BA2 | \$42.21 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.53 | \$6.40 |
| BA1 | \$35.47 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.54 | \$6.40 |
| PE2 | \$61.02 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.64 | \$6.40 |
| PE1 | \$56.12 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.09 | \$6.40 |
| PD2 | \$57.31 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.68 | \$6.40 |
| PD1 | \$52.25 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.93 | \$6.40 |
| PC2 | \$50.10 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.06 | \$6.40 |
| PC1 | \$46.87 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.75 | \$6.40 |
| PB2 | \$44.88 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.09 | \$6.40 |
| PB1 | \$41.32 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.34 | \$6.40 |
| PA2 | \$36.97 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.53 | \$6.40 |
| PA1 | \$33.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.59 | \$6.40 |
| BC1 | \$33.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.59 | \$6.40 |
| PCE | \$33.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.59 | \$6.40 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 17 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 17 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$116.67 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$219.79 | \$6.80 |
| RAC | \$99.77 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$197.22 | \$6.80 |
| RAB | \$91.98 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.83 | \$6.80 |
| RAA | \$77.50 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$167.50 | \$6.80 |
| SE3 | \$144.82 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$257.36 | \$6.80 |
| SE2 | \$118.70 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$222.50 | \$6.80 |
| SE1 | \$99.36 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.68 | \$6.80 |
| SSC | \$96.38 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$192.70 | \$6.80 |
| SSB | \$89.58 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$183.62 | \$6.80 |
| SSA | \$89.31 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$183.26 | \$6.80 |
| CC2 | \$73.56 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$162.25 | \$6.80 |
| CC1 | \$68.20 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$155.08 | \$6.80 |
| CB2 | \$65.15 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$151.02 | \$6.80 |
| CB1 | \$60.93 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.39 | \$6.80 |
| CA2 | \$56.42 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.37 | \$6.80 |
| CA1 | \$51.35 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.59 | \$6.80 |
| IB2 | \$56.56 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.54 | \$6.80 |
| IB1 | \$50.82 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.88 | \$6.80 |
| IA2 | \$43.96 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.73 | \$6.80 |
| IA1 | \$40.23 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.75 | \$6.80 |
| BB2 | \$55.02 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.49 | \$6.80 |
| BB1 | \$47.11 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.94 | \$6.80 |
| BA2 | \$42.61 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.93 | \$6.80 |
| BA1 | \$35.87 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.94 | \$6.80 |
| PE2 | \$61.42 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.04 | \$6.80 |
| PE1 | \$56.52 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.49 | \$6.80 |
| PD2 | \$57.71 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.08 | \$6.80 |
| PD1 | \$52.65 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.33 | \$6.80 |
| PC2 | \$50.50 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.46 | \$6.80 |
| PC1 | \$47.27 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.15 | \$6.80 |
| PB2 | \$45.28 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.49 | \$6.80 |
| PB1 | \$41.72 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.74 | \$6.80 |
| PA2 | \$37.37 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.93 | \$6.80 |
| PA1 | \$33.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.99 | \$6.80 |
| BC1 | \$33.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.99 | \$6.80 |
| PCE | \$33.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$108.99 | \$6.80 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 18 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 18 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$117.07 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$220.19 | \$7.20 |
| RAC | \$100.17 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$197.62 | \$7.20 |
| RAB | \$92.38 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.23 | \$7.20 |
| RAA | \$77.90 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$167.90 | \$7.20 |
| SE3 | \$145.22 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$257.76 | \$7.20 |
| SE2 | \$119.10 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$222.90 | \$7.20 |
| SE1 | \$99.76 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$197.08 | \$7.20 |
| SSC | \$96.78 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.10 | \$7.20 |
| SSB | \$89.98 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.02 | \$7.20 |
| SSA | \$89.71 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$183.66 | \$7.20 |
| CC2 | \$73.96 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$162.65 | \$7.20 |
| CC1 | \$68.60 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$155.48 | \$7.20 |
| CB2 | \$65.55 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$151.42 | \$7.20 |
| CB1 | \$61.33 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.79 | \$7.20 |
| CA2 | \$56.82 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.77 | \$7.20 |
| CA1 | \$51.75 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.99 | \$7.20 |
| IB2 | \$56.96 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.94 | \$7.20 |
| IB1 | \$51.22 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.28 | \$7.20 |
| IA2 | \$44.36 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.13 | \$7.20 |
| IA1 | \$40.63 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.15 | \$7.20 |
| BB2 | \$55.42 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.89 | \$7.20 |
| BB1 | \$47.51 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.34 | \$7.20 |
| BA2 | \$43.01 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.33 | \$7.20 |
| BA1 | \$36.27 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.34 | \$7.20 |
| PE2 | \$61.82 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.44 | \$7.20 |
| PE1 | \$56.92 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.89 | \$7.20 |
| PD2 | \$58.11 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.48 | \$7.20 |
| PD1 | \$53.05 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.73 | \$7.20 |
| PC2 | \$50.90 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.86 | \$7.20 |
| PC1 | \$47.67 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.55 | \$7.20 |
| PB2 | \$45.68 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.89 | \$7.20 |
| PB1 | \$42.12 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.14 | \$7.20 |
| PA2 | \$37.77 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.33 | \$7.20 |
| PA1 | \$34.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.39 | \$7.20 |
| BC1 | \$34.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.39 | \$7.20 |
| PCE | \$34.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.39 | \$7.20 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 19 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 19 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$117.47 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$220.59 | \$7.60 |
| RAC | \$100.57 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$198.02 | \$7.60 |
| RAB | \$92.78 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.63 | \$7.60 |
| RAA | \$78.30 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$168.30 | \$7.60 |
| SE3 | \$145.62 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$258.16 | \$7.60 |
| SE2 | \$119.50 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$223.30 | \$7.60 |
| SE1 | \$100.16 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$197.48 | \$7.60 |
| SSC | \$97.18 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.50 | \$7.60 |
| SSB | \$90.38 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.42 | \$7.60 |
| SSA | \$90.11 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.06 | \$7.60 |
| CC2 | \$74.36 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$163.05 | \$7.60 |
| CC1 | \$69.00 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$155.88 | \$7.60 |
| CB2 | \$65.95 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$151.82 | \$7.60 |
| CB1 | \$61.73 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.19 | \$7.60 |
| CA2 | \$57.22 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.17 | \$7.60 |
| CA1 | \$52.15 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.39 | \$7.60 |
| IB2 | \$57.36 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.34 | \$7.60 |
| IB1 | \$51.62 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.68 | \$7.60 |
| IA2 | \$44.76 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.53 | \$7.60 |
| IA1 | \$41.03 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.55 | \$7.60 |
| BB2 | \$55.82 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.29 | \$7.60 |
| BB1 | \$47.91 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.74 | \$7.60 |
| BA2 | \$43.41 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.73 | \$7.60 |
| BA1 | \$36.67 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.74 | \$7.60 |
| PE2 | \$62.22 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.84 | \$7.60 |
| PE1 | \$57.32 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.29 | \$7.60 |
| PD2 | \$58.51 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.88 | \$7.60 |
| PD1 | \$53.45 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.13 | \$7.60 |
| PC2 | \$51.30 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.26 | \$7.60 |
| PC1 | \$48.07 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.95 | \$7.60 |
| PB2 | \$46.08 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.29 | \$7.60 |
| PB1 | \$42.52 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.54 | \$7.60 |
| PA2 | \$38.17 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.73 | \$7.60 |
| PA1 | \$34.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.79 | \$7.60 |
| BC1 | \$34.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.79 | \$7.60 |
| PCE | \$34.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$109.79 | \$7.60 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 20 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 20 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$117.87 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$220.99 | \$8.00 |
| RAC | \$100.97 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$198.42 | \$8.00 |
| RAB | \$93.18 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$188.03 | \$8.00 |
| RAA | \$78.70 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$168.70 | \$8.00 |
| SE3 | \$146.02 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$258.56 | \$8.00 |
| SE2 | \$119.90 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$223.70 | \$8.00 |
| SE1 | \$100.56 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$197.88 | \$8.00 |
| SSC | \$97.58 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$193.90 | \$8.00 |
| SSB | \$90.78 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.82 | \$8.00 |
| SSA | \$90.51 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.46 | \$8.00 |
| CC2 | \$74.76 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$163.45 | \$8.00 |
| CC1 | \$69.40 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$156.28 | \$8.00 |
| CB2 | \$66.35 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$152.22 | \$8.00 |
| CB1 | \$62.13 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.59 | \$8.00 |
| CA2 | \$57.62 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.57 | \$8.00 |
| CA1 | \$52.55 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.79 | \$8.00 |
| IB2 | \$57.76 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.74 | \$8.00 |
| IB1 | \$52.02 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.08 | \$8.00 |
| IA2 | \$45.16 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.93 | \$8.00 |
| IA1 | \$41.43 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$118.95 | \$8.00 |
| BB2 | \$56.22 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.69 | \$8.00 |
| BB1 | \$48.31 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.14 | \$8.00 |
| BA2 | \$43.81 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.13 | \$8.00 |
| BA1 | \$37.07 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.14 | \$8.00 |
| PE2 | \$62.62 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.24 | \$8.00 |
| PE1 | \$57.72 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.69 | \$8.00 |
| PD2 | \$58.91 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.28 | \$8.00 |
| PD1 | \$53.85 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.53 | \$8.00 |
| PC2 | \$51.70 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$132.66 | \$8.00 |
| PC1 | \$48.47 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.35 | \$8.00 |
| PB2 | \$46.48 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.69 | \$8.00 |
| PB1 | \$42.92 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.94 | \$8.00 |
| PA2 | \$38.57 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.13 | \$8.00 |
| PA1 | \$34.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.19 | \$8.00 |
| BC1 | \$34.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.19 | \$8.00 |
| PCE | \$34.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.19 | \$8.00 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 21 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 21 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$118.27 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$221.39 | \$8.40 |
| RAC | \$101.37 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$198.82 | \$8.40 |
| RAB | \$93.58 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$188.43 | \$8.40 |
| RAA | \$79.10 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$169.10 | \$8.40 |
| SE3 | \$146.42 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$258.96 | \$8.40 |
| SE2 | \$120.30 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$224.10 | \$8.40 |
| SE1 | \$100.96 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$198.28 | \$8.40 |
| SSC | \$97.98 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.30 | \$8.40 |
| SSB | \$91.18 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.22 | \$8.40 |
| SSA | \$90.91 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$184.86 | \$8.40 |
| CC2 | \$75.16 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$163.85 | \$8.40 |
| CC1 | \$69.80 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$156.68 | \$8.40 |
| CB2 | \$66.75 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$152.62 | \$8.40 |
| CB1 | \$62.53 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$146.99 | \$8.40 |
| CA2 | \$58.02 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.97 | \$8.40 |
| CA1 | \$52.95 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.19 | \$8.40 |
| IB2 | \$58.16 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.14 | \$8.40 |
| IB1 | \$52.42 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.48 | \$8.40 |
| IA2 | \$45.56 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.33 | \$8.40 |
| IA1 | \$41.83 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.35 | \$8.40 |
| BB2 | \$56.62 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.09 | \$8.40 |
| BB1 | \$48.71 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.54 | \$8.40 |
| BA2 | \$44.21 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.53 | \$8.40 |
| BA1 | \$37.47 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.54 | \$8.40 |
| PE2 | \$63.02 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.64 | \$8.40 |
| PE1 | \$58.12 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.09 | \$8.40 |
| PD2 | \$59.31 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.68 | \$8.40 |
| PD1 | \$54.25 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.93 | \$8.40 |
| PC2 | \$52.10 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.06 | \$8.40 |
| PC1 | \$48.87 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.75 | \$8.40 |
| PB2 | \$46.88 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.09 | \$8.40 |
| PB1 | \$43.32 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.34 | \$8.40 |
| PA2 | \$38.97 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.53 | \$8.40 |
| PA1 | \$35.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.59 | \$8.40 |
| BC1 | \$35.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.59 | \$8.40 |
| PCE | \$35.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.59 | \$8.40 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 22 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and <br> Admin. | Fixed Capital | Proposed Temporary Add-On | Total | Difference Between Level 22 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$118.67 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$221.79 | \$8.80 |
| RAC | \$101.77 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$199.22 | \$8.80 |
| RAB | \$93.98 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$188.83 | \$8.80 |
| RAA | \$79.50 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$169.50 | \$8.80 |
| SE3 | \$146.82 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$259.36 | \$8.80 |
| SE2 | \$120.70 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$224.50 | \$8.80 |
| SE1 | \$101.36 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$198.68 | \$8.80 |
| SSC | \$98.38 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$194.70 | \$8.80 |
| SSB | \$91.58 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.62 | \$8.80 |
| SSA | \$91.31 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.26 | \$8.80 |
| CC2 | \$75.56 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$164.25 | \$8.80 |
| CC1 | \$70.20 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$157.08 | \$8.80 |
| CB2 | \$67.15 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$153.02 | \$8.80 |
| CB1 | \$62.93 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.39 | \$8.80 |
| CA2 | \$58.42 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.37 | \$8.80 |
| CA1 | \$53.35 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.59 | \$8.80 |
| IB2 | \$58.56 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.54 | \$8.80 |
| IB1 | \$52.82 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.88 | \$8.80 |
| IA2 | \$45.96 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.73 | \$8.80 |
| IA1 | \$42.23 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$119.75 | \$8.80 |
| BB2 | \$57.02 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.49 | \$8.80 |
| BB1 | \$49.11 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.94 | \$8.80 |
| BA2 | \$44.61 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.93 | \$8.80 |
| BA1 | \$37.87 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$113.94 | \$8.80 |
| PE2 | \$63.42 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.04 | \$8.80 |
| PE1 | \$58.52 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.49 | \$8.80 |
| PD2 | \$59.71 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.08 | \$8.80 |
| PD1 | \$54.65 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.33 | \$8.80 |
| PC2 | \$52.50 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.46 | \$8.80 |
| PC1 | \$49.27 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.15 | \$8.80 |
| PB2 | \$47.28 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.49 | \$8.80 |
| PB1 | \$43.72 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.74 | \$8.80 |
| PA2 | \$39.37 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.93 | \$8.80 |
| PA1 | \$35.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.99 | \$8.80 |
| BC1 | \$35.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.99 | \$8.80 |
| PCE | \$35.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$110.99 | \$8.80 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 23 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Temporary } \\ \text { Add-On } \\ \hline \end{array}$ | Total | Difference Between Level 23 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$119.07 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$222.19 | \$9.20 |
| RAC | \$102.17 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$199.62 | \$9.20 |
| RAB | \$94.38 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$189.23 | \$9.20 |
| RAA | \$79.90 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$169.90 | \$9.20 |
| SE3 | \$147.22 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$259.76 | \$9.20 |
| SE2 | \$121.10 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$224.90 | \$9.20 |
| SE1 | \$101.76 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$199.08 | \$9.20 |
| SSC | \$98.78 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.10 | \$9.20 |
| SSB | \$91.98 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.02 | \$9.20 |
| SSA | \$91.71 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$185.66 | \$9.20 |
| CC2 | \$75.96 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$164.65 | \$9.20 |
| CC1 | \$70.60 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$157.48 | \$9.20 |
| CB2 | \$67.55 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$153.42 | \$9.20 |
| CB1 | \$63.33 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$147.79 | \$9.20 |
| CA2 | \$58.82 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.77 | \$9.20 |
| CA1 | \$53.75 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.99 | \$9.20 |
| IB2 | \$58.96 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.94 | \$9.20 |
| IB1 | \$53.22 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.28 | \$9.20 |
| IA2 | \$46.36 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.13 | \$9.20 |
| IA1 | \$42.63 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.15 | \$9.20 |
| BB2 | \$57.42 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$139.89 | \$9.20 |
| BB1 | \$49.51 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.34 | \$9.20 |
| BA2 | \$45.01 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.33 | \$9.20 |
| BA1 | \$38.27 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.34 | \$9.20 |
| PE2 | \$63.82 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.44 | \$9.20 |
| PE1 | \$58.92 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.89 | \$9.20 |
| PD2 | \$60.11 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.48 | \$9.20 |
| PD1 | \$55.05 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.73 | \$9.20 |
| PC2 | \$52.90 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$133.86 | \$9.20 |
| PC1 | \$49.67 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.55 | \$9.20 |
| PB2 | \$47.68 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.89 | \$9.20 |
| PB1 | \$44.12 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.14 | \$9.20 |
| PA2 | \$39.77 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.33 | \$9.20 |
| PA1 | \$36.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.39 | \$9.20 |
| BC1 | \$36.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.39 | \$9.20 |
| PCE | \$36.06 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.39 | \$9.20 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 24 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 24 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$119.47 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$222.59 | \$9.60 |
| RAC | \$102.57 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$200.02 | \$9.60 |
| RAB | \$94.78 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$189.63 | \$9.60 |
| RAA | \$80.30 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$170.30 | \$9.60 |
| SE3 | \$147.62 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$260.16 | \$9.60 |
| SE2 | \$121.50 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$225.30 | \$9.60 |
| SE1 | \$102.16 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$199.48 | \$9.60 |
| SSC | \$99.18 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.50 | \$9.60 |
| SSB | \$92.38 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.42 | \$9.60 |
| SSA | \$92.11 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.06 | \$9.60 |
| CC2 | \$76.36 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$165.05 | \$9.60 |
| CC1 | \$71.00 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$157.88 | \$9.60 |
| CB2 | \$67.95 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$153.82 | \$9.60 |
| CB1 | \$63.73 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.19 | \$9.60 |
| CA2 | \$59.22 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.17 | \$9.60 |
| CA1 | \$54.15 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.39 | \$9.60 |
| IB2 | \$59.36 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.34 | \$9.60 |
| IB1 | \$53.62 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.68 | \$9.60 |
| IA2 | \$46.76 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.53 | \$9.60 |
| IA1 | \$43.03 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.55 | \$9.60 |
| BB2 | \$57.82 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.29 | \$9.60 |
| BB1 | \$49.91 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.74 | \$9.60 |
| BA2 | \$45.41 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.73 | \$9.60 |
| BA1 | \$38.67 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$114.74 | \$9.60 |
| PE2 | \$64.22 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.84 | \$9.60 |
| PE1 | \$59.32 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.29 | \$9.60 |
| PD2 | \$60.51 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.88 | \$9.60 |
| PD1 | \$55.45 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.13 | \$9.60 |
| PC2 | \$53.30 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.26 | \$9.60 |
| PC1 | \$50.07 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$129.95 | \$9.60 |
| PB2 | \$48.08 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.29 | \$9.60 |
| PB1 | \$44.52 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.54 | \$9.60 |
| PA2 | \$40.17 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$116.73 | \$9.60 |
| PA1 | \$36.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.79 | \$9.60 |
| BC1 | \$36.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.79 | \$9.60 |
| PCE | \$36.46 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$111.79 | \$9.60 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 25 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Temporary } \\ \text { Add-On } \\ \hline \end{array}$ | Total | Difference Between Level 25 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$119.87 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$222.99 | \$10.00 |
| RAC | \$102.97 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$200.42 | \$10.00 |
| RAB | \$95.18 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.03 | \$10.00 |
| RAA | \$80.70 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$170.70 | \$10.00 |
| SE3 | \$148.02 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$260.56 | \$10.00 |
| SE2 | \$121.90 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$225.70 | \$10.00 |
| SE1 | \$102.56 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$199.88 | \$10.00 |
| SSC | \$99.58 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$195.90 | \$10.00 |
| SSB | \$92.78 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.82 | \$10.00 |
| SSA | \$92.51 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.46 | \$10.00 |
| CC2 | \$76.76 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$165.45 | \$10.00 |
| CC1 | \$71.40 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$158.28 | \$10.00 |
| CB2 | \$68.35 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$154.22 | \$10.00 |
| CB1 | \$64.13 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.59 | \$10.00 |
| CA2 | \$59.62 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.57 | \$10.00 |
| CA1 | \$54.55 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.79 | \$10.00 |
| IB2 | \$59.76 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.74 | \$10.00 |
| IB1 | \$54.02 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.08 | \$10.00 |
| IA2 | \$47.16 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$125.93 | \$10.00 |
| IA1 | \$43.43 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$120.95 | \$10.00 |
| BB2 | \$58.22 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$140.69 | \$10.00 |
| BB1 | \$50.31 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.14 | \$10.00 |
| BA2 | \$45.81 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.13 | \$10.00 |
| BA1 | \$39.07 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.14 | \$10.00 |
| PE2 | \$64.62 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.24 | \$10.00 |
| PE1 | \$59.72 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.69 | \$10.00 |
| PD2 | \$60.91 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.28 | \$10.00 |
| PD1 | \$55.85 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.53 | \$10.00 |
| PC2 | \$53.70 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$134.66 | \$10.00 |
| PC1 | \$50.47 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.35 | \$10.00 |
| PB2 | \$48.48 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$127.69 | \$10.00 |
| PB1 | \$44.92 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$122.94 | \$10.00 |
| PA2 | \$40.57 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.13 | \$10.00 |
| PA1 | \$36.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.19 | \$10.00 |
| BC1 | \$36.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.19 | \$10.00 |
| PCE | \$36.86 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.19 | \$10.00 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - < Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 26 - No liability insurance

| RUG | Direct Care Staff | Other Resident Care | Dietary | General and Admin. | Fixed Capital | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Temporary } \\ \text { Add-On } \\ \hline \end{array}$ | Total | Difference Between Level 26 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$120.27 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$223.39 | \$10.40 |
| RAC | \$103.37 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$200.82 | \$10.40 |
| RAB | \$95.58 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.43 | \$10.40 |
| RAA | \$81.10 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$171.10 | \$10.40 |
| SE3 | \$148.42 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$260.96 | \$10.40 |
| SE2 | \$122.30 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$226.10 | \$10.40 |
| SE1 | \$102.96 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$200.28 | \$10.40 |
| SSC | \$99.98 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.30 | \$10.40 |
| SSB | \$93.18 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.22 | \$10.40 |
| SSA | \$92.91 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$186.86 | \$10.40 |
| CC2 | \$77.16 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$165.85 | \$10.40 |
| CC1 | \$71.80 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$158.68 | \$10.40 |
| CB2 | \$68.75 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$154.62 | \$10.40 |
| CB1 | \$64.53 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$148.99 | \$10.40 |
| CA2 | \$60.02 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$142.97 | \$10.40 |
| CA1 | \$54.95 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.19 | \$10.40 |
| IB2 | \$60.16 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.14 | \$10.40 |
| IB1 | \$54.42 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.48 | \$10.40 |
| IA2 | \$47.56 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.33 | \$10.40 |
| IA1 | \$43.83 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.35 | \$10.40 |
| BB2 | \$58.62 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.09 | \$10.40 |
| BB1 | \$50.71 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.54 | \$10.40 |
| BA2 | \$46.21 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.53 | \$10.40 |
| BA1 | \$39.47 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.54 | \$10.40 |
| PE2 | \$65.02 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.64 | \$10.40 |
| PE1 | \$60.12 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.09 | \$10.40 |
| PD2 | \$61.31 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$144.68 | \$10.40 |
| PD1 | \$56.25 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$137.93 | \$10.40 |
| PC2 | \$54.10 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.06 | \$10.40 |
| PC1 | \$50.87 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.75 | \$10.40 |
| PB2 | \$48.88 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.09 | \$10.40 |
| PB1 | \$45.32 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.34 | \$10.40 |
| PA2 | \$40.97 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.53 | \$10.40 |
| PA1 | \$37.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.59 | \$10.40 |
| BC1 | \$37.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.59 | \$10.40 |
| PCE | \$37.26 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.59 | \$10.40 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - C Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

Level 27 - No liability insurance

| RUG | $\begin{aligned} & \hline \text { Direct } \\ & \text { Care } \\ & \text { Staff } \\ & \hline \end{aligned}$ | Other Resident Care | Dietary | General and Admin. | Fixed Capital | Proposed <br> Temporary <br> Add-On | Total | Difference Between Level 27 Rate and Base Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAD | \$120.67 | \$36.79 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$223.79 | \$10.80 |
| RAC | \$103.77 | \$31.12 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$201.22 | \$10.80 |
| RAB | \$95.98 | \$28.52 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$190.83 | \$10.80 |
| RAA | \$81.50 | \$23.67 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$171.50 | \$10.80 |
| SE3 | \$148.82 | \$46.21 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$261.36 | \$10.80 |
| SE2 | \$122.70 | \$37.47 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$226.50 | \$10.80 |
| SE1 | \$103.36 | \$30.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$200.68 | \$10.80 |
| SSC | \$100.38 | \$29.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$196.70 | \$10.80 |
| SSB | \$93.58 | \$27.71 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.62 | \$10.80 |
| SSA | \$93.31 | \$27.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$187.26 | \$10.80 |
| CC2 | \$77.56 | \$22.36 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$166.25 | \$10.80 |
| CC1 | \$72.20 | \$20.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$159.08 | \$10.80 |
| CB2 | \$69.15 | \$19.54 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$155.02 | \$10.80 |
| CB1 | \$64.93 | \$18.13 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$149.39 | \$10.80 |
| CA2 | \$60.42 | \$16.62 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.37 | \$10.80 |
| CA1 | \$55.35 | \$14.91 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$136.59 | \$10.80 |
| IB2 | \$60.56 | \$16.65 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.54 | \$10.80 |
| IB1 | \$54.82 | \$14.73 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.88 | \$10.80 |
| IA2 | \$47.96 | \$12.44 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$126.73 | \$10.80 |
| IA1 | \$44.23 | \$11.19 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$121.75 | \$10.80 |
| BB2 | \$59.02 | \$16.14 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$141.49 | \$10.80 |
| BB1 | \$51.11 | \$13.50 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$130.94 | \$10.80 |
| BA2 | \$46.61 | \$11.99 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$124.93 | \$10.80 |
| BA1 | \$39.87 | \$9.74 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$115.94 | \$10.80 |
| PE2 | \$65.42 | \$18.29 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$150.04 | \$10.80 |
| PE1 | \$60.52 | \$16.64 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$143.49 | \$10.80 |
| PD2 | \$61.71 | \$17.04 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$145.08 | \$10.80 |
| PD1 | \$56.65 | \$15.35 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$138.33 | \$10.80 |
| PC2 | \$54.50 | \$14.63 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$135.46 | \$10.80 |
| PC1 | \$51.27 | \$13.55 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$131.15 | \$10.80 |
| PB2 | \$49.28 | \$12.88 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$128.49 | \$10.80 |
| PB1 | \$45.72 | \$11.69 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$123.74 | \$10.80 |
| PA2 | \$41.37 | \$10.23 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$117.93 | \$10.80 |
| PA1 | \$37.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.99 | \$10.80 |
| BC1 | \$37.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.99 | \$10.80 |
| PCE | \$37.66 | \$9.00 | \$12.62 | \$27.25 | \$6.83 | \$19.63 | \$112.99 | \$10.80 |


| Vent. - Cont. | $\$ 96.81$ | $\$ 31.81$ |  |  |  |  | $\$ 128.62$ | $\$ 0.00$ |
| :--- | ---: | ---: | :--- | :--- | :--- | :--- | ---: | ---: |
| Vent. - C Cont. | $\$ 38.72$ | $\$ 12.73$ |  |  |  |  | $\$ 51.45$ | $\$ 0.00$ |
| Pediatric Trach. | $\$ 58.09$ | $\$ 19.08$ |  |  |  |  | $\$ 77.17$ | $\$ 0.00$ |

