

DPP BHS Model Summary

Component	Total Medicaid Units	Total Medicaid Reimbursement	DPP BHS Payment	Uniform Dollar Increase	Component 2 Rate Increase
Component 1					
Total	3,379,619		\$100,627,405	\$29.77	
Component 2					
CCBHC		\$78,839,664	\$54,183,987		68.73%
Non-CCBHC		\$0	\$0		63.73%
Total		\$78,839,664	\$54,183,987		
Grand Total	3,379,619	\$78,839,664	\$154,811,393		

Total Medicaid Units	3,379,619
Total Medicaid Reimbursement	\$78,839,664
Total Program Fund	\$ 164,100,076.12
Gross Up Rate	6%
Program Funds, less Gross Up	\$ 154,811,392.57

<u>Component Percentages</u>	Component 1	Component 2
	65%	35%

Acronyms

DPP BHS	Directed Payment Program for Behavioral Health Services
CCBHC	Certified Community Behavioral Health Center

