Class (Multiple Items)

Sum of Total - IGT Call

Sum of Total - IGT Call												1st IGT ca			
SDA*	NPI		Group Name	Total		% of SDA	f total for	Allocate Shortfal		Total IGT fo Considerati		Consider			I IGT call Consideration - DUE or to December 1, 2021
Bexar		1194787218	C.H. Wilkinson Physician Network	\$	884.62	304	0.00%	\$	35.59	\$	920.21		460.10		460.11
Bexar Bexar			Baylor College of Medicine The University of Texas Health Science Center at San Antonio		769,443.41		48.43%		594,167.21		363,610.62		7,681,805.31		7,681,805.31
Bexar			CHRISTUS Pediatric Physician Group	\$ 14, \$	294,293.47 3,043.16		46.87% 0.01%		575,052.17 122.42	\$ 14,8	869,345.64 3,165.58		7,434,672.82 1,582.79		7,434,672.82 1,582.79
Bexar	_	1821011248	Bexar County Hospital District		429,759.76		4.69%		57,518.51		487,278.27	\$	743,639.13	\$	743,639.14
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center		150,594.59 693,422.64		0.18%		1,354.54		151,949.13		75,974.57		75,974.56
Dallas			University of Southwestern Medical Center University of Southwestern Medical Center		999,192.41		2.37%	T	6,237.09 17,982.03		699,659.73 017,174.44		349,829.87 1,008,587.22		349,829.86 1,008,587.22
Dallas		1114992161	University of Southwestern Medical Center	\$	1,775.23		0.00%	\$	15.97	\$	1,791.20	\$	895.60		895.60
Dallas Dallas			University of Southwestern Medical Center CHILDREN'S MEDICAL CENTER DALLAS	\$ \$ 12.	72,807.21 027,402.98		0.09% 14.26%		654.88 108,182.22	\$ \$ 12.:	73,462.09 135,585.20		36,731.04 6,067,792.60		36,731.05 6,067,792.60
Dallas			University of Southwestern Medical Center		050,311.79		4.80%		36,431.12		086,742.91		2,043,371.45		2,043,371.46
Dallas		1235384199	University of Southwestern Medical Center	\$	112,122.42		0.13%		1,008.50	\$	113,130.92	\$	56,565.46	\$	56,565.46
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center	\$ \$	1,119.85 11,261.88		0.00%		10.07 101.30	\$	1,129.92 11,363.18		564.96 5,681.59		564.96 5,681.59
Dallas			University of Southwestern Medical Center		145,019.44		0.01%		1,304.40		146,323.84		73,161.92		73,161.92
Dallas			University of Southwestern Medical Center		283,057.12		0.34%		2,546.00		285,603.12		142,801.56		142,801.56
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center		610,946.07 377,788.67		1.91% 5.19%		14,489.89 39,376.66		625,435.96 417,165.33		812,717.98 2,208,582.66		812,717.98 2,208,582.67
Dallas			University of Southwestern Medical Center		580,452.91		0.69%		5,220.97		585,673.88		292,836.94		292,836.94
Dallas			University of Southwestern Medical Center		030,518.10		1.22%		9,269.14		039,787.24		519,893.62		519,893.62
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center		356,310.74 508,317.94		1.61% 4.16%		12,199.53 31,556.08		368,510.27 539,874.02		684,255.14 1,769,937.01		684,255.13 1,769,937.01
Dallas			University of Southwestern Medical Center	,	510,060.59		0.60%		4,587.81		514,648.40		257,324.20		257,324.20
Dallas			University of Southwestern Medical Center		595,768.12		26.79%		203,240.92		799,009.04		1,399,504.52		11,399,504.52
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center	\$ \$	11,171.80 652,022.33		0.01%		100.49 5,864.71	\$	11,272.29 657,887.04		5,636.14 328,943.52		5,636.15 328,943.52
Dallas			University of Southwestern Medical Center		887,959.09		3.42%		25,976.17		913,935.26		1,456,967.63		1,456,967.63
Dallas		1770537508	University of Southwestern Medical Center	\$	152,883.23		0.18%		1,375.13	\$	154,258.36	\$	77,129.18	\$	77,129.18
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center	\$ \$	586.03 177,993.53		0.00%		5.27 1,600.99	\$	591.30 179,594.52		295.65 89,797.26		295.65 89,797.26
Dallas			University of Southwestern Medical Center University of Southwestern Medical Center		445,472.81		0.21%		4,006.87		179,594.52 449,479.68		224,739.84		224,739.84
Dallas		1811039381	University of Southwestern Medical Center	\$ 1,	949,580.58		2.31%		17,535.79	\$ 1,9	967,116.37	\$	983,558.18	\$	983,558.19
Dallas Dallas			University of Southwestern Medical Center University of Southwestern Medical Center	\$ 2, \$	283,115.35 1,228.60		2.71% 0.00%		20,535.81 11.05	\$ 2,3 \$	303,651.16 1,239.65		1,151,825.58 619.83		1,151,825.58 619.82
Dallas			University of Southwestern Medical Center University of Southwestern Medical Center		225,245.65		2.64%		20,015.30		245,260.95		1,122,630.47		1,122,630.48
Dallas		1871563494	University of Southwestern Medical Center		835,209.43		0.99%	\$	7,512.41	\$ 1	842,721.84	\$	421,360.92		421,360.92
Dallas Dallas			Dallas County Hospital District University of Southwestern Medical Center		163,662.36 681,072.38		4.94% 0.81%		37,450.67 6,126.00		201,113.03 687,198.38		2,100,556.51 343,599.19		2,100,556.52 343,599.19
Dallas			University of Southwestern Medical Center		269,106.38		0.32%	T	2,420.52		271,526.90		135,763.45		135,763.45
Dallas			University of Southwestern Medical Center		912,187.54		14.12%		107,145.90		019,333.44		6,009,666.72		6,009,666.72
Dallas El Paso			University of Southwestern Medical Center Texas Tech University Health Sciences Center El Paso		572,139.34 686,472.59		0.68% 39.18%		5,146.19		577,285.53 686,472.59		288,642.77 1,343,236.30		288,642.76 1,343,236.29
El Paso			Texas Tech University Health Sciences Center El Paso		242,256.05		3.53%		-		242,256.05		121,128.03		121,128.02
El Paso			Texas Tech University Health Sciences Center El Paso		810,792.74		11.82%		-		810,792.74		405,396.37		405,396.37
El Paso El Paso			Texas Tech University Health Sciences Center El Paso Texas Tech University Health Sciences Center El Paso		329,969.20 101,729.79		4.81% 1.48%		-		329,969.20 101,729.79		164,984.60 50,864.90		164,984.60 50,864.89
El Paso		1316901135	Texas Tech University Health Sciences Center El Paso		876,800.82		12.79%		-		876,800.82		438,400.41		438,400.41
El Paso			EL PASO COUNTY HOSPITAL DISTRICT		293,090.11		4.27%		-		293,090.11		146,545.06		146,545.05
El Paso El Paso			Texas Tech University Health Sciences Center El Paso Texas Tech University Health Sciences Center El Paso		295,114.14 199,114.57		4.30% 2.90%				295,114.14 199,114.57		147,557.07 99,557.29		147,557.07 99,557.28
El Paso			Texas Tech University Health Sciences Center El Paso		462,753.04		6.75%	\$	-		462,753.04		231,376.52		231,376.52
El Paso			Texas Tech University Health Sciences Center El Paso	\$ \$	516,013.14		7.52%		-	\$!	516,013.14		258,006.57		258,006.57
El Paso Harris			Texas Tech University Health Sciences Center El Paso UT Physicians		43,320.86 757,051.07		0.63% 49.58%		591,426.96		43,320.86 348,478.03		21,660.43 7,674,239.02		21,660.43 17,674,239.01
Harris			Baylor College of Medicine		913,494.57		8.44%		100,624.19		014,118.76		3,007,059.38		3,007,059.38
Harris Harris			UT Physicians UT Physicians		182,578.79 899,420.97		0.26% 2.71%		3,106.77 32,320.60		185,685.56 931,741.57		92,842.78 965,870.79		92,842.78 965,870.78
Harris			Baylor College of Medicine		895,720.52		5.56%		66,289.69		962,010.21		1,981,005.11		1,981,005.10
Harris			University of Texas Medical Branch – Galveston		453,447.24		33.46%				852,531.76		1,926,265.88		11,926,265.88
Hidalgo Lubbock			The University of Texas Rio Grande Valley Texas Tech University Health Sciences Center Amarillo		463,920.87 045,963.05		100.00% 6.40%		311,887.93 99,929.40		775,808.80 145,892.45		887,904.40 572,946.23		887,904.40 572,946.22
Lubbock		1033144175	Texas Tech University Health Sciences Center Amarillo		201,792.48		1.23%		19,278.89		221,071.37		110,535.68	\$	110,535.69
Lubbock			Texas Tech University Health Sciences Center Amarillo		112,021.90		6.80%		106,240.55		218,262.45		609,131.22		609,131.23
Lubbock Lubbock			Lubbock County Hospital District Texas Tech University Health Sciences Center		989,880.54 872,525.67		6.06% 5.34%		94,571.38 83,359.51		084,451.92 955,885.18		542,225.96 477,942.59		542,225.96 477,942.59
Lubbock		1245289537	Texas Tech University Health Sciences Center	\$	660,674.61		4.04%	\$	63,119.65	\$	723,794.26	\$	361,897.13	\$	361,897.13
Lubbock			Texas Tech University Health Sciences Center Amarillo	\$	21,327.13		0.13%		2,037.56	\$	23,364.69		11,682.34		11,682.35
Lubbock Lubbock			Texas Tech University Health Sciences Center Amarillo Texas Tech University Health Sciences Center		066,457.70 198,718.11		18.76% 7.34%		292,963.78 114,523.34		359,421.48 313,241.45		1,679,710.74 656,620.73		1,679,710.74 656,620.72
Lubbock		1487993630	Lubbock County Hospital District	\$	61,600.59		0.38%	\$	5,885.21	\$	67,485.80	\$	33,742.90	\$	33,742.90
Lubbock			Texas Tech University Health Sciences Center		203,456.15		7.36%	T	114,976.01		318,432.16	\$	659,216.08	-	659,216.08 568,729.96
Lubbock Lubbock			Lubbock County Hospital District Texas Tech University Health Sciences Center		038,265.90 144,791.48		6.35% 0.89%		99,194.03 13,833.11		137,459.93 158,624.59		568,729.97 79,312.30		568,729.96 79,312.29
Lubbock		1538118823	Texas Tech University Health Sciences Center	\$	260,958.98		1.60%	\$	24,931.55	\$	285,890.53	\$	142,945.26	\$	142,945.27
Lubbock Lubbock			Texas Tech University Health Sciences Center Texas Tech University Health Sciences Center		350,104.39 304,073.73		2.14% 1.86%		33,448.34 29,050.65		383,552.73 333,124.38		191,776.36 166,562.19		191,776.37 166,562.19
Lubbock			Texas Tech University Health Sciences Center Texas Tech University Health Sciences Center Amarillo		277,659.23		1.70%		26,527.06		333,124.38 304,186.29		152,093.14		152,093.15
Lubbock		1881643179	Texas Tech University Health Sciences Center		142,916.23		0.87%	\$	13,653.96	\$	156,570.19	\$	78,285.09		78,285.10
Lubbock MRSA Central			Texas Tech University Health Sciences Center Texas A&M University Health Science Center		388,366.51 331,916.27		20.73% 100.00%		323,718.36 ,397,722.33		712,084.87 729,638.60		1,856,042.44 1,364,819.30		1,856,042.43 1,364,819.30
MRSA Northeast			University of Texas Health Science Center at Tyler - Physician		051,793.12		25.10%		306,138.06		357,931.18		1,178,965.59		1,178,965.59
MRSA Northeast		1124092036	CHRISTUS Trinity Clinic	\$	17,139.13		0.21%	\$	2,557.25	\$	19,696.38	\$	9,848.19	\$	9,848.19
MRSA Northeast MRSA Northeast			CHRISTUS Trinity Clinic ETMC Physician Group, Inc.	\$ \$ 3.	173.44 917,605.30		0.00% 47.93%		25.88 584,526.81		199.32 502,132.11		99.66 2,251,066.05		99.66 2,251,066.06
MRSA Northeast			CHRISTUS Trinity Clinic		186,167.76		26.75%		326,187.45		512,355.21		1,256,177.60		1,256,177.61
MRSA West		1407845084	Texas Tech University Health Sciences Center of the Permian Basin		389,134.53		100.00%	\$ 1,	,323,427.25	\$ 3,	712,561.78	\$	1,856,280.89		1,856,280.89
Nueces Tarrant			C.H. Wilkinson Physician Network University of North Texas Health Science Center at Fort Worth	\$	1,113.57 446,061.81		100.00% 9.11%		710,481.50 363,017.66		711,595.07 809,079.47		355,797.54 404,539.74		355,797.53 404,539.73
Tarrant			University of North Texas Health Science Center at Fort Worth	\$	6,367.21		0.13%		5,181.81		11,549.02		5,774.51		5,774.51
Tarrant		1225082050	University of Southwestern Medical Center		171,328.22		3.50%	\$	139,431.73	\$	310,759.95	\$	155,379.97	\$	155,379.98
Tarrant Tarrant			University of Southwestern Medical Center University of North Texas Health Science Center at Fort Worth	\$ \$	53,703.09 13,638.12		1.10% 0.28%		43,705.09 11,099.09	\$	97,408.18 24,737.21		48,704.09 12,368.60		48,704.09 12,368.61
Tarrant		1376645564	University of North Texas Health Science Center at Fort Worth	\$	116,933.86		2.39%	\$	95,164.07	\$:	212,097.93	\$	106,048.96	\$	106,048.97
Tarrant			University of North Texas Health Science Center at Fort Worth		022,414.47		20.87%		832,069.68		854,484.15		927,242.08		927,242.07
Tarrant Tarrant			University of North Texas Health Science Center at Fort Worth University of North Texas Health Science Center at Fort Worth		031,720.10 112,934.93		21.06% 22.72%		839,642.87 905,737.78		871,362.97 018,672.71		935,681.48 1,009,336.36		935,681.49 1,009,336.35
Tarrant		1659595445	University of North Texas Health Science Center at Fort Worth	\$	95,368.69		1.95%	\$	77,613.73	\$	172,982.42	\$	86,491.21	\$	86,491.21
Tarrant Grand Total		1699870998	University of North Texas Health Science Center at Fort Worth		828,276.94 394,717.57		16.91% 1100.00%		674,075.10 ,689,282.40		502,352.04 083,999.97		751,176.02 0,042,000.00		751,176.02 120,041,999.97
una .Jtai				\$ 220,			1100.00%	. 13,	,202,202.40		083,999.97	. 12	_,0-2,000.00	د	120,041,555.5/

											End US 8004 (13.80)	
\$13,179,185	1						Medical disconditions	Medical discontinuo (U.S.29.59)	Medical formations 813,529,595	Medical discontinues 033,329,395	Medical formalises SLLCPLMS	Medical Depositions 013.579.395
\$79,417,879 30,25%	1						ACK UK	No. 105 572.677.673 No. 1044 50.215	601 M	505 UK 572-677-673 Safrada 502 UK	MX UR. 572.477.872 Surfreed 50.21N	202.0% 072.077.072 Software 202.0%
557.586.160]						tec ats	Enc. 175 817.006.300	End 175 87 786 360	Prof. US. BIT SHE SHE	End US 877.065.00	Text 25. 87.981.30
					5344,600,000							
Companie	e 1 (Note: NPs with 50) Paid	Publishers of the ACT UPS	Edinat have qualifying sta Patients	PMPM	Companies I Payment		Approved NPs		Companied 2 (Note: NPs with 52 in Approxed NPs Class Paid	Companied 2 (Note: NPs with 53 in Publish UK solumns Appropriate (NPs Clark Paid ACK UK	Component 2 (Note: NPs, with \$2 in Pain) ACR UPs, solumns did not have qualify: Approxed NPs Carry Paid ACR UPs, Palants	Companies 2 (Note: NPs with 52 in Paigl SCH UP, solumns did not have qualifying dates) Appropriate NPs Class Paigl ACM UP, Paiglins, Reinforcement
100	5873,788 585,547	51,817,304 588,156		547.89 547.89	\$2,269,767 \$271,660				2043009312 HK 0875,788 2118914808 HK 585,647	2013099323 HRS 0875,789 51,627,324 21,2874,608 HRS 585,627 586,316	201309312 HG 5875,788 51,617,124 3,641 2118914858 HG 586547 586,161 672	201309012 M6 9875,789 \$1,627,524 \$,641 \$2.76 212816888 M8 585,67 585,16 \$72 \$2.76
100		53,140,761	3,000	547.09	\$1,726,667		1427007758	1427007755 HBS	1427007755 HR 51,844,961	142700755 HN 51,344,941 51,146,781	142700755 HR 51,344,961 51,510,781 5,002	1427007755 HN 51,344,961 51,510,781 5,000 62.7%
100				547.89 547.89				20723122KS HRI	2672162363 HW 52,651,650	2672162365 HW (3,551,650 54,602,620	2672162065 HW 52,653,650 54,602,650 10,072	201200027 HE SEN, AM S
100	\$79,046 F1.606.638	581,049	449	547.09	(218,188			\$85045129 HR	282042279 HR 576,085	DESCRIPTION HIS STATES SELECT	282343279 HR 570,018 581,049 449	282345279 HR 574,000 449 42.7%
HIS	5143,753	\$140,868	753	547.09	\$418,677		153611603	111811803 160	113811803 HR 5142,718	253823803 HN 5142,753 5342,958	\$15\$11803 HR \$140,755 \$340,958 753	213E12803 HR 5140,753 5340,658 753 42,754
100	5686,160	\$1,220,314 FB4 313	2,438	547.09	51,394,363		1041041141	2043063W3 HW	2003063963 HW 5680,180	2043043943 HW SAMA, 180 S1,200,314	1003063065 MH 5686,160 51,200,314 1,429	1001061161 HW 5686,180 51,200,114 1,428 62.7%
166	52-67-688	\$430,040	1,625	542.09	\$190,330			1801846402 HRI	1601A6462 HR (147,686	\$60,000 HIS \$147,600 \$480,000	2601846622 HW 5147,686 5430,169 1,005	2001304402 HN 5147,688 5430,183 1,005 62.7%
100	548,646,967 5870,827						1011117921 1802961027	2013217921 HRI 282246327 HRI	2011217921 HR 518,666,967 2603961027 HR 5103,627	2013217921 HW 544,665,967 5132,049,365 260346127 HW 5570,627 51,003,725	201317921 HN 548,645,967 5112,049,965 82,040 260246357 HN 5578,627 51,051,725 6,061	201117921 HN SA,644,NC7 (112,049,561 82,040 62.7% 260,040,027 HN SN,764,27 \$1,001,725 6,041 62.7%
166	5187,200						2580965232	258965332 HR	2548965232 HRS \$2407,200	2188965333 960 51,255,363	214896131 WG (147,000 (1,215,001 641	\$14096131 MG \$147,000 \$1,215,001 MG 62.7%
100	\$13,532	513,716	162	547.09	595,361		1720040405	1720040MES HWI 1124072MES HWI	1720000ES HR 513,130	1720000003 HW 513,150 513,756	1700000ES HN 513,130 513,756 M2	1720040815 MR 513,510 553,716 M2 62,716
168	5152,365	\$1,061,898	1,001	547.09	5816,270		2106705015	25 NEXT (550) 160	2198705055 HW 5352,365	2186705005 HW 5352,362 51,062,866	2196705005 HW 5350,565 51,061,866 1,551	21902003 HR 5102,00 51,003,000 1,011 6276
166	5104,961	\$339,349	617	547.89	\$311,550		2548389054	2548389554 HR	2548389554 HR 5104,945	2148389014 HR 5104,661 5339,369	254838954 HR 5204,042 5339,349 627	254838954 NN 5104,961 5339,369 617 62.7%
100	516.523	124,162	353	547.09 547.09	5205.00		2548564799 1225066277	214856279 HN	214814279 HR 5142,420 1221084277 HR 514.428	214864279 HN 514425 52436 221086277 HN 514425 52436	25456479 HR 55435 53,00,00 22566277 HR 55435 52436 HS	214894579 MN 51453 52450 H3 6276 125084277 MN 51453 52450 H3 6276
166	52,265,662	\$3,266,361	7,683	547.09	\$4,424,884		2003824038	2003824038 HR	2003824038 HN (2,281,982	2003824038 HN 53,281,962 51,196,961	2003024038 HN 53,381,962 51,398,965 7,683	2003024036 HN 52,281,962 53,296,391 7,683 62.7%
100	5251,325 5294,679	\$1.00,046 \$1.000,076	1,108 834	547.09 547.09	\$1,600,806 \$480,327		1114901111	111400131 HE	2314902331 HR 5251,225 2314240278 HR 5291,629	213620078 HN 5241,25 5249,848 213620078 HN 5241,679 51,355,176	211400231 WW \$252,25 \$100,04 \$333 211620278 WW \$254,679 \$1,052,75 814	11540C11 W 124,23 51M,NE 3,01 67% 11820CN W 124,679 51,05175 EM 67%
168	50	90		547.09	9		1396871295	13968712915 HR	1396874295 HW 50	2396871295 HR 50 50	2396271295 HIS 50 50 0	2396871295 HW 50 50 0 62.7%
HIS	60	90		\$47.09	90		1300475081	1300475081 HW	3300075083 HW 50	2004F1082 HR 50 50	3304F1083 HW 50 50 0	33068758K1 HW 50 50 0 62.7%
100	- 2	93		547.09 547.09	- 5		1457480212	1184715911 HR	118475861 HH 50	114C75901 HW 50 50	1144753911 HW 50 50 0	114473961 96 50 50 6 6276 145746212 96 50 50 0 6276
168		90		547.09				20103834790 1451	2012/EE/700 HN 50	299.0834.790 HW 50 50	2993884790 HN 50 50 0	2HO3854790 HN 50 50 0 62.7%
100	50	90		547.09			170827983	170827982 HRI	1700127000 HW 50	170817183 HW 50 50	370037183 HN 50 50 0	170817183 HN 50 50 0 61.7%
168	52,342,584	53,691,334	6,811	547.09	53,654,764		1407945084	1407845084 HR	1407945084 HW 53,942,984	2407945084 HW 53,942,084 53,693,334	1407M5084 HW 53,M2,M4 53,M5,314 6,313	1407M1084 HR (3,M2,M4 (3,401,314 6,311 62.7%
166	(24,211,815	574,423,684	65,406	547.89	\$11,301,675		2012241100	2012241166 HR	201231136 HR (24,211,813	26/23/136 MS (24/23/83 (24/23/84	2942241244 HR (24,214,813 (24,414,614 41,404	2602361366 HR 524216,813 574,613,666 61,606 62.7%
100	5241,872	5840,225	764	547.09	5440,012		1879131840	3679325840 HW	1873/125840 HN 5265,870	367/101680 HW (245,870 (940,205	267/02/000 HN (246,670 (462,20) NA	287/101880 HN 5265,870 5942,055 NA 6276
100	5831,708	5730,662 5830,662	1,387	547.09	51,893,068		3013M2350	3013942050 HRI	2013942050 HRI 5431,708	2013942050 HW 5431,708 5730,951	2019942000 HR SANL,708 5730,951 3,287	20194200 HR 5411,708 5730,901 3,387 42,7%
168								1380675860 HR	1386675860 HR 53,524,363	\$386675960 HW \$3,526,365 \$4,090,775	\$56675960 WE \$3,526,565 \$4,590,775 8,004	1886675960 HR 53,034,363 54,960,775 8,004 62,7%
100	51,191,833	55,252,065	2,480	547.09	51,090,011		2043245278	201321378 HR	1013243278 HR 53,000,813	201231178 HN 51,01,011	20123129 WE SI,01,013 SI,01,015 2,460	20120178 HR 51,01,01 51,110,01 1,410 62.76
HIS	\$18,096,473		34,666					1720061717 HR	\$7200\$1.757 HW \$58,096,478	1720013717 HR \$18,096,675 \$62,661,665	172001.717 HR 518,084,473 512,061,665 34,664	172001.757 HR 514,044,473 512,041,465 34,664 62.7%
100		54,414,401	6,140	547.09				2063400778 HRI	1061400778 HW 51,325,951	2013400778 HW 51,325,W1 54,824,605	2013400778 HW 51,325,W1 54,440 4,140	2003400778 WE SLIDERE SAMEROS 4,140 42,7%
100		\$462,256	2,606	547.09			2499870998					
100	5404,390	\$429,045	1,275	547.09	\$750,545 F1 MIC MIC		2013424289	2013424200 HM	2013424289 HR 5401,395	201342409 HN 5411,310 5529,001	20134200 HN SAILUN SAILUN 1,273	203304209 HR 540,390 5426,000 1,275 62.7%
100	583,896	577,386	330	547.09	5190,018		1379045564	2270625064 HR	1174645564 HR 543,696	117044104 HI 583,996 577,888	117644564 HS 583,96 577,88 100	117645564 MI SALME S7.08 100 6276
100	5573,314	54,666,364	1,436	547.09	\$1,879,900		1417064024	1417014D4 HR	1417014D4 HR 5373,318	MINDREDA HE STRAIN SAME, MA	1417014124 HR 5175,118 54,846,846 5,416	2417054034 HR 5375,318 54,866,864 3,456 42.7%
100	58,865	511.296	65	547.09	515,01		1116266937	111626607 160	110024007 HS 58448	11000007 MI SAMS 5112N	231626637 HE SAME SILING 66	11000007 MI DAM DI M 64 6276
HIS	\$14,000	\$25,687	312	\$47.09	(302,708		2659095465	2659995445 HW	3659595465 HW 554,000	3658985465 HW 554,600 525,687	3659095465 HW 554,000 535,697 353	3618986465 HR \$14,000 \$21,487 352 62.7%
100	5791066	54.234.200	1.625	547.09 547.09	\$1,100,000			2013822013 HW 201388706 HW	201382203 HW 518,742 201388706 HW 5749.08	2013822013 HR SEATAL STRATE 201388706 HR STWINS 56256230	201382203 HW 566,742 519,242 511 201386706 HW 57W 68 54254232 1801	20180203 MN 586742 519,702 511 6276 201808706 MN 579508 54254232 1401 6276
168								1104891050 189	1104M1050 HR SAM,ORS	1204891050 HW 5889,045 5331,904	1204891050 HN SAM,045 5121,914 7,167	1104891000 HW 5889,045 5315,954 7,167 62,7%
100	5225	53,862	7	547.09	54,012		111490261	1114900KI HR	111490001 HN 5221	111400061 HW 521 5262	111490001 HN 521 5260 7	111490061 MB 5201 52M2 7 627K
168				547.09				1144792982 1991	1144712902 HW 50	1146712962 HW 50 50	1146712982 HW 50 50 0	1146712902 WW 50 50 0 62.7%
166	52,074,430	533,793,627	14,298	547.89	54,213,313		1305880036	1305880036 HR	1205880036 HN 52,078,490	1201880016 HN 53,019,410 523,791,627	120180006 HN 53,078,600 523,791,627 14,200	120180000 WW \$2,019,400 \$2,791,627 14,210 42.7%
100	574,741	595,342	376	547.09	5234,550		1255384299	135584399 HN	1255384200 HB 574,741	131584099 HB 57474 595,142	131584100 HR 574741 596,80 XN	131584399 WE \$74,741 \$95,842 \$76 62.76
165	\$13,342	\$140,410	161	\$47.09	942,725		1275888792	1275838752 HW	1275888752 HW \$53,342	DTHERTO HE STAND STREET	1275888752 HW 553,542 5342,635 361	1375883713 HN 513,542 534,638 H1 62.76
166	\$133	g115		547.89	52,304		1306890132	130680033 H6	1306890132 HN 5122	130680133 HR 5123 5116	1306890132 HN 5522 5116 4	1306H0132 HN 9122 5131 4 62.7%
100	947,827	5125,896	487	547.09	5286,679		2128984988	STERRAGES ME	2128984988 HR 547,827	212094988 HS 547,627 5120,896	212094098 HN 547,827 5126,896 467	2128984988 HW 547,927 5126,896 667 62.7%
100		\$748,168	287	547.09	5141,210		1148211247	1548215267 HR	2548235347 HR 5797,205	154621527 HR 5767,200 5746,148	2148231347 HN 5797,255 5788,148 287	\$16821527 HR \$790,00 \$786,000 207 62.7%
100							2179131296	2179123006 HRS 2188712805 HRS	1178131306 HR (3,021,081 118871305 HR (3	2578575396 HHS 53,025,095 56,000,676	2776232046 HAS (3,025,041 54,003,076 4,003 2586751965 HAS 50 50 0	27912596 HW (3,021,091 (4,002,071 4,003 42,711 2188771961 HW (0 (0 (0 42,711
166								2108789984 HR	2196789984 HR \$2,791,600	2198789984 HW \$3,791,620 \$13,011,627	219878984 HS 52,791,610 513,613,627 14,376	219878984 HS 52,791,600 \$23,013,627 14,376 62.76
100	5663,408	(3,627,329	1,661	547.09	5896,030			MANAGEMENT AND	MATERIAL MATERIAL SANCE AND SANCE AN	2619124122 HW SARI,ASK 52,627,229	MINITERED HIS SEELANS (1,627,129 1,661	MINICARD MN SMILAN (1)(27)(10) (M1 627)(
100	5864,012	55,305,306	6,621	547.09	\$2,566,265			170081484 HR	2700831484 HW 5869.010	170081484 HR 588(00 51,00,00	270002400 HR 5800,000 51,000,000 4,420	270082484 HR 5860,00 51,00,00 4421 6276
165	54,200,185	521,000,811	9,236	\$47.09	\$1,364,307		1710608135	ITSDREESS HE	1710908135 HW 54,300,385	1710909135 HW 54,300,385 \$21,000,811	1710909035 HW 54,300,385 \$21,000,811 9,256	1710998185 HR 54,300,381 \$21,000,611 9,256 62.7%
100	(20,346,631	53,389,763	1,107	547.89 547.89	560,543,678 512,842,678		1752811375	275282272 H60 2752822275 H60	1751811275 HW 529,345,811	275281275 HR SPANA, STANA, STA	275285272 HR SANAGRI SAJAGAS 17,000	DISEASO HE SOME SERVE STATE TO GOVE
166	53,279	51,279	42	547.09	524,189		1750411286	1750411286 HR	1750411286 HR 53,279	2750612366 HR 53,279 51,270	275041286 HN 53,279 51,270 42	275041284 HR 53,279 51,270 42 42.7%
166	\$163,679	\$510,588	2,118	547.89	\$1,200,001		1760412387	1760402087 1660	1760412967 HR 5161,679	1760402W7 HR SNIL,679 SLI2,588	276242W7 HN 5162,679 5123.MM 2,163	2762462W7 HR 5363,679 5512,588 2,353 42.76
100	53,530,644 53,53,794	51,019,011	436	547.09 547.09	\$250,000 \$250,000		1740412767 1770187688	1760412767 HW	1760412767 HW (3,032,644 1770512768 HW (165,706	1760412767 HRS (3,532,644 (96,624,544 1770512768 HRS (155,706 (1,084,678	27/00/27/07 HW (3,03,244 (4,05) 27/00/200 HW (1,03,20) (1,00,67% 406	276162707 MN (3,512,644 (4,504 (4,505 d2.7% 277052708 MN (2,612,604 (1,616,618 d3.6 (42.7%
100		6827		547.89				1770894394 HR	1770864396 HE 5359	1770894296 HE 5559 5327	2770894396 HS 5359 5327 2	2770896396 HG 5359 537 2 627%
100			347	547.09				TROUGHOUS HE	1780639338 HW 5336,360 1780634391 HW 5336,660	THEORETICS HE STOCKED STATUTE	276069528 HN 5504,560 5542,665 547	TREATURE HE STOCKED SECURE NOT 42.7%
100			7,683	547.89				MINOR MIN	1011000001 MN 5247,544	DELICENSES HE STATUTE SHEETS	\$10,000 ME \$247,544 \$96,530 7,645	\$1100000 MG \$247,544 \$96,510 \$481 42.7%
100	\$1,427,014 \$1,848	511,090,384 513,467	7,888	547.09 547.09	\$4,254,665 \$1,728		1811062673 1861120677	381390075 HR	1811962675 MS 51,647,955 1841126277 MS 51,848	\$1,000,0073 MN \$1,627,004 \$14,000,000 \$100,000,0077 MN \$1,600 \$13,607	1813/82/73 HW 51,677,064 511,540,000 (,000 1813/92/77 HW 51,665 511,667 3	\$11,002,073 MB \$1,427,064 \$11,002,084 /,488 No.7%
100	51,712,766	\$3,364,383	7,580	547.09	\$4,550,360		181361671	261361671 HS	2853362473 HR 53,762,766	261120C7 HR 51,742,766 51,344,965	261101007 MW 51,102,766 51,364,965 7,360	181111127 HW 51,862 51,862,86 71,862 62.76
100	5828,617	\$3,122,770 F3 087 087	2,600	547.09	\$1,439,890 \$1,704,880		3875365494 3827754984	387335384 HW	3875363694 HW 5828,417	\$675365464 HR 5636,617 53,323,770	3671963494 HW 5628,617 52,022,779 2,000	1875983494 W6 5638,617 51,023,779 1,000 62,7%
100	5183.124	53,187,083	2,450 870	94789	51,000,000		2017279986	2952270984 res	2652270984 HW 5185.226	2012/1984 HR 5400,000 5400,000 2012/2016 HR 5187,126 51,127,268	261227566 HR 5180,120 51317368 870	26222596 H6 548,5w 54,00,000 40,00 26222596 H6 518232 51,187,268 870 62,76
166	\$3,487,141	54,428,498	44,785	547.89	(25,791,864		2072179365	2072179365 HR	2072079365 HR (53,607,541	2072179361 HR 53,607,541 54,424,446	207217985 HW 53,607,561 54,604,606 64,763	267217961 HW 51,667,161 54,628,698 44,783 62.7%
100	5840,120 518,329	5156			\$817,247 \$14,974		288280289	28020000 HB	260,000 HE 580,120 100,000,000 HE 518,120	2002/00/0000 HE (SAUL) 53/00 10/00 1	262,000 HW 5880,00 (1,612,00 1,419 26 201,000 (1,612,00 1,610,00 1	200200000 HR 5840,520 53,613,404 1,419 62,7% 100401777 HR 51,612 50 62,7%
166			-	547.89				1093900301 HR	100300001 MB 01	2040400001 MM 80 80 80	201900001 HW 50 50 0	201900001 HW 50 50 0 62.7%
100	54,397,254	517,645,647	7,438	547.09	54,279,622		2883026664	SECURIOR NO.	280/22464 HR 54,367,354	282220004 HN 54,907,004 517,607,607	282020004 HN 56,97,04 517,607,647 7,428	282020664 HS 56,907,04 527,647 7,428 62.7%
ne.		93			School Section 1			1821087084 ME	305.007064 MW 93	2013125cm mm 50,440,000 50,200,000 2020207004 MW 50 50	201332914 HN 51,234,773 527,744,207 14,790 34208734 MN 50 50 0	201302014 ME 50 50 0 30 M
ner.		513,754,300			\$4,477,765							
DATE.	518,207 5205	\$179,876 \$807	45	\$29.15 \$29.15	526,728 5350		1124090096 1295796794	112400000 84E 129578574 84E	112400000 MH 516,307 114736734 MH 5215	112400004 AME STAJOF STRIKN THATTATTA AME STAJOF SAIT	1124000000 MH 518,207 5175,670 MS 174477474 MS 124477474	123000006 AME \$59,307 \$275,676 85 36,955 758778784 AME \$215 \$867 1 36,955
166	51,780	\$199,000	16	529.15	51,594		1821006181	MATERIAL AND	201000011 MH 51,780	MATERIAL WAS DELICATED TOWNS	20100001 ME 51,760 59,000 16	SECURES SAN EXPENSE OF THE PERSON
DATE OF	51,226	525,626		529.15	51,719		3689641480	MARKETTIA MAR	3689641680 AM 53,228	3489441400 MW 53,238 525,606	368961680 AM 53,28 526,606 5	2689642600 MW 53,238 53,630 5 36,950
DATE:	516,096,685	\$7,960,881	15,600	529.15	51,000,000		2012/2017	2012121247 ME	2012/21/2027 MVE (14,004,401	2012/2017 ME SA,004,401 ST,004,601	2012/2017 MH 514,004,401 57,002,601 11,602	2012/2017 ME (14,004,601 (7,004,601 14,602 24,004
DATE	5241,443	\$653,045	1,680	\$29.15	\$160,755		1314994990	III.686690 AME	STATEMENTO ME STATLAGE	THEREPOO ME CHILDEN	TELEGRAPO ME STALLARS SELLOGI LARG	THEREPARE WE STREET SELECT YEAR NEWS
10.00	\$34,000,661 \$254.473	\$44,014,007	54415	D915				DOMESTICS AND	1294743013 AND 514,000,001 200803078 AND 5754,475	TORINGTO ME STAGOLIES SERVERORY TORINGTON ME STAGOLIES	1194743103 ANI 514,003,001 546,046,007 54,013 110885578 ANI 5754475 5425	136/15013 ME 514/05/M1 54/05/07 54/13 36/05 20085578 ME 5754/75 54/07 64/21 36/05
			955				heartment of the contract of t	NAMES AND ADDRESS OF THE PARTY	LANGERSON MAN STATE THE	LANTHOUSEN BANK STON THE	LANGUAGES AND ATTENDED WITH	TANTANAN AN ATTA TON 171 MAN
15 166		60						SOCIETATES MES	2003 MARTEL AND SALES AND	DOCUMENTS AND SECURIOR SECURIO	200346001 ANI SAULUM 6319 200675107 MI 50 50 0	201344011 ME 5401344 6339 36.9% 20007117 HE 53 50 0 62.7%
100	50 5272347	50 5105.686	965	547.89 547.89	5546.256		1018487187 111648878	MINERIET HE	1018407107 HR 50 1116189178 HR 5273.347	\$67.0457167 HW 50 50 50 \$11.6189778 HW 5275.347 \$101.688	12 14 15 15 15 15 15 15 15 15 15 15 15 15 15	NUMBER OF ST.
	\$22,345 \$23,445 \$22,656 \$20,314,314	\$100,686 \$189,896 \$10,850 \$200,665 \$42,060,767	945 719 74 3,762 46,659	\$47.09 \$47.09 \$47.09 \$47.09	\$414,0% \$414,0% \$2,10,100 \$2,00,00		113418479 1124047995 125585375	115418978 HE 11260798 HE 22538577 HE	115418078 HR (270,347	115428078 HW 5270,367 5911,686	115428578 96 5275,347 5181,686 945 112465795 96 512,445 518,986 75 12558575 96 511,886 514,895 74	TIMESTER NO. 5270,07 STEAM NO. 6274.
100		F10. 600			543438		DESCRIPTION DESCRIPTION DE LE SECURITION	DISSINSTS HE	235385275 HR 512,688	TREATURE HE STATES	1130407506 901 1534,802 750 1130407501 901 1534,802 750 1130408251 901 1534,80 534,80 74 113888553 901 540,30 534,64 1,302 113867554 901 543,14 54 54,503	12060798
-	511,888											
		Section Sect		March Marc	Section Sect		Second	Second	Second	Second	March Marc	Second

Grans Up Factors
Promium Tax 1795
Rick Margin 1795
Admin Tax 2.005

90024 4 M4,204 98,127 120,477 120,477 120,427 802 MAR 28 MAR 2 HILLS AND A STATE OF A BOAR STANDARD STANDAR \$10,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | 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\$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1 \$10,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$12,00 50 54,412 534,124 50 52,96,664 51,614 52,612 0 198 405 706 220 8,084 99 128 22 179 28 247 0 1,028 4,520 2,670 141 8 (ALC) (ALC 29 327 14 0 4,862 5 116 0 61 29 1 20 4 0 215 1,666 1,668 1,668 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | Part | | Bar 0 1 0 27 7 1 13 0 300 0 0 0 0 46

TIPPS Model Summary

Class	HRI/ IME/ Other Physician Expenditures	Total ACR Pool	ACR UPL	Room Percentage	Final UPL	Component Total Room	TIPPS Payment	Distinct PCNs (billing NPI)	PMPM (billing NPI)	Uniform "Rate" Increase	Component 3 "Rate" Increase
Component 1											
HRI	\$201,994,662	\$564,000,000	\$506,413,840	89.79%	\$506,413,840	\$329,168,996	\$329,168,996	571,541.57	\$47.99		
IME Add-on (IME)	\$53,579,595	\$564,000,000	\$57,586,160	10.21%	\$57,586,160	\$37,431,004	\$37,431,004	107,024.43	\$29.15		
Component 2											
HRI	\$201,994,662	\$564,000,000	\$506,413,840	89.79%	\$506,413,840	\$126,603,460	\$126,603,460			62.68%	
IME	\$53,579,595	\$564,000,000	\$57,586,160	10.21%	\$57,586,160	\$14,396,540	\$14,396,540			26.87%	
Component 3											
HRI	\$201,994,662	\$564,000,000	\$506,413,840	89.79%	\$506,413,840	\$50,641,384	\$23,888,617				
IME	\$53,579,595	\$564,000,000	\$57,586,160	10.21%	\$57,586,160	\$5,758,616	\$352,825				91.04%
Other physicians	\$31,100,824						\$32,158,558				
Total HRI	\$201,994,662				\$506,413,840	\$506,413,840	\$479,661,073				
Total IME Add-on	\$53,579,595				\$57,586,160	\$57,586,160	\$52,180,369				
Total Other Physicians	\$31,100,824				\$0	\$0	\$32,158,558				
Grand Total	\$286,675,081					\$564,000,000	\$564,000,000				

Acronyms
HRI - Health Research Institute/Academic Health Science Center
JME - Indirect Medical Education
ACR Pool - Average Commercial Rate Pool
UPL - Upper Payment Limit

Component 1, PMPM

Component %:	65%				
	Total Medicaid		Component Total	Distinct PCNs	PMPM (billing
Class	Expenditures	UPL	Room	(billing NPI)	NPI)
HRI	\$201,994,662	\$506,413,840	\$329,168,996	571,542	\$47.99
IME	\$53,579,595	\$57,586,160	\$37,431,004	107,024	\$29.15

\$255,574,257 \$564,000,000 \$366,600,000 678,566

Component 2, Uniform Rate Increase

Component %:	25%				
	Total Medicaid		Component Total		Uniform "Rate"
Class	Expenditures	UPL	Room	Total Payment	Increase
HRI	\$201,994,662	\$506,413,840	\$126,603,460	\$328,598,122	62.68%
IME	\$53,579,595	\$57,586,160	\$14,396,540	\$67,976,135	26.87%
•	\$255,574,257	\$564,000,000	\$141,000,000	\$396,574,257	

Component 3, Targeted Rate Increase

Component %:	10%
Total Program Funds	\$564,000,000
Component Total Room	\$56,400,000
Component 3 "rate" increase:	91.0%

Procedure Code	Units of Service	Total Paid	Paid/Unit	Component Rate Increase	Enhanced "rate"	Enhanced Payments	Total Future Pay
99201	2,165	\$53,643	\$24.78	91.04%	\$47.34	\$48,838	\$102,481
99202	23,175	\$910,377	\$39.28	91.04%	\$75.05	\$828,827	\$1,739,204
99203	80,318	\$4,164,229	\$51.85	91.04%	\$99.05	\$3,791,207	\$7,955,436
99204	41,829	\$3,015,163	\$72.08	91.04%	\$137.71	\$2,745,071	\$5,760,234
99205	8,423	\$751,717	\$89.25	91.04%	\$170.50	\$684,380	\$1,436,097
99211	5,825	\$76,874	\$13.20	91.04%	\$25.21	\$69,988	\$146,862
99212	82,938	\$1,751,486	\$21.12	91.04%	\$40.34	\$1,594,592	\$3,346,078
99213	811,452	\$26,614,855	\$32.80	91.04%	\$62.66	\$24,230,758	\$50,845,613
99214	482,117	\$20,527,095	\$42.58	91.04%	\$81.34	\$18,688,325	\$39,215,421
99215	62,502	\$4,083,835	\$65.34	91.04%	\$124.83	\$3,718,014	\$7,801,849
	1,600,744	\$61,949,273				\$56,400,000	\$118,349,273

Column C					
					added to GC call, Percula (GC 1300 (F(S))) grs.
	1.000000000000000000000000000000000000	Trans 1 to School of the Control of	March Marc		
H4T7900000 Lubbook County happilal District Lubbook County happi	1710087879 1508248080 107360830 1972603017 1255365375 1538383228 1003468031	TCH Pediatric Associates, Inc.	Texas Chiffenth Pediatrics Harris Texas Chiffenth Pediatrics Mark AREA Cantral Texas Chiffenth Pediatrics Harris Texas Chiffenth Pediatrics Harris Texas Texas Chiffenth Pediatrics Texas Texas Chiffenth Pediatrics Texas Texas Chiffenth Pediatrics Texas Texas Chiffenth Pediatrics Texas Texas Chiffenth Chiffenth Labora	Charl 50.00	\$100,045.86 \$81,720.04 \$0.00 \$1,040,065.9 \$47,700.07 \$13,810.57 \$0.00 \$61,600.5

IGT To	tal - Al	l Classes							
				IGT call sideration - DUE	Co	d IGT call nsideration - E prior to			
Row Labels	Sum	of Total - IGT Call	June	e 7, 2021	De	cember 1, 2021			
Bexar	\$	31,724,320.33	\$	15,862,160.17	\$	15,862,160.16			
Dallas	\$	85,097,485.50	\$	42,548,742.75	\$	42,548,742.75			
l Paso	\$	6,857,427.05	\$	3,428,713.53	\$	3,428,713.52			
larris	\$	71,294,565.89	\$	35,647,282.95	\$	35,647,282.94			
idalgo	\$	1,775,808.80	\$	887,904.40	\$	887,904.40			
bbock	\$	17,902,796.72	\$	8,951,398.36	\$	8,951,398.36			
RSA Central	\$	2,729,638.60	\$	1,364,819.30	\$	1,364,819.30			
RSA Northeast	\$	9,392,314.19	\$	4,696,157.10	\$	4,696,157.09			
1RSA West	\$	3,712,561.78	\$	1,856,280.89	\$	1,856,280.89			
ueces	\$	711,595.07	\$	355,797.54	\$	355,797.53			
irrant	\$	8,885,486.04	\$	4,442,743.02	\$	4,442,743.02			
rand Total	\$	240,083,999.97	\$	120,042,000.01	\$	120,041,999.96	\$ 240,083,999.97	7	7

IGT Total - Class 1 and 2										
Class	(Mu	ıltiple Items)								
Row Labels	Sun	of Total - IGT Call								
Bexar	\$	30,497,424.42								
Dallas	\$	84,338,887.13								
El Paso	\$	6,857,427.05								
Harris	\$	70,101,713.16								
Hidalgo	\$	1,463,920.87								
Lubbock	\$	16,341,554.38								
MRSA Central	\$	1,331,916.27								
MRSA Northeast	\$	8,172,878.75								
MRSA West	\$	2,389,134.53								
Nueces	\$	1,113.57								
Tarrant	\$	4,898,747.44								
Grand Total	\$	226,394,717.57								

IGT 1	rotal - (Class 3				
Class	Class	3				
Row Labels	Sum of Total - IGT Call					
Bexar	\$	1,226,895.91				
Dallas	\$	758,598.37				
Harris	\$	1,192,852.73				
Hidalgo	\$	311,887.93				
Lubbock	\$	1,561,242.34				
MRSA Central	\$	1,397,722.33				
MRSA Northeast	\$	1,219,435.44				
MRSA West	\$	1,323,427.25				
Nueces	\$	710,481.50				
Tarrant	\$	3,986,738.60				
Grand Total	\$	13,689,282.40				