State of Texas
Expanded Schedule of Annual Reporting Requirements
For the Medicaid State Plan Rate Year Ended September 30, 2018

			A	B	C	D	E	F	G	H	I = (E+F+G+H)	J	K	L	M	N=(K+L+M)	O=(I+J+N)	P	Q	R	S	T=(P+Q+R+S)	U=T-O	V	W	X	Y=(X-V-W)	Z=(U+Y)	AA	
	Provider ID	Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid IP Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	IP/OP Medicaid FFS and Medicaid Not Billed Payments	Dual Eligible IP/OP FFS Medicaid Payments	Dual Eligible IP/OP FFS Non-Medicaid Payments	IP / OP Medicaid OOS Payments	Regular IP/OP Medicaid FFS Basic Rate Payments	IP/OP Medicaid MCO Payments	Supplemental/ Enhanced IP/OP Medicaid Payments	Supplemental/ Enhanced IP/OP Medicaid MCO Payments	Supplemental/ Enhanced IP/OP Medicaid OOS Payments	Supplemental/ Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Payments	Cost of Care - Medicaid IP/OP TX FFS and Not Billed	Cost of Care - Dual Eligible IP/OP FFS	Cost of Care - Medicaid IP/OP OOS	Cost of Care - Medicaid IP/OP MCO	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care	Uninsured Payments	Total Applicable Section 1011 Payments	Total cost of IP/OP Care for the Uninsured	Total Uninsured IP/OP Uncompensated Care Cost	Total Annual Uncompensated Care Costs	Disproportionate Share Hospital Payments	IGT Amount (FFY 2018)
1	130601104	THE HOSPITALS OF PROVIDENCE - MEMORIAL	$ 39,825,450	45.27%	18.80%		$ 6,284,109	$ 108,910	$ 10,103,895	$ 19,540,534	$ 36,037,448	$ 28,289,920	$ 6,610,668	$ -	$ -	$ 6,610,668	$ 70,938,036	$ 9,357,244	$ 12,365,297	$ 16,491,774	$ 41,488,132	$ 79,702,447	$ 8,764,411	$ 2,122,661	$ -	$ 8,895,811	$ 6,773,150	$ 15,537,561	$ 7,138,728	$ -
2	135237906	UNITED REGIONAL HEALTH CARE SYSTEM	$ 54,818,123	27.84%	23.39%		$ 5,196,159	$ 500,468	$ 19,182,410	$ 422,863	$ 25,301,900	$ 18,914,948	$ 29,970,747	$ -	$ -	$ 29,970,747	$ 74,187,595	$ 7,438,712	$ 21,640,019	$ 886,257	$ 26,171,426	$ 56,136,414	$ (18,051,181)	$ 1,177,768	$ -	$ 23,823,728	$ 22,645,960	$ 4,594,779	$ 4,515,208	$ -
3	127267603	ST. JOSEPH REGIONAL HEALTH CENTER	$ 61,116,878	25.27%	22.23%		$ 3,886,438	$ 431,113	$ 13,565,307	$ 24,367	$ 17,907,225	$ 12,778,168	$ 28,466,390	$ -	$ -	$ 28,466,390	$ 59,151,783	$ 8,531,787	$ 13,634,806	$ 66,267	$ 20,308,869	$ 42,541,729	$ (16,610,054)	$ 2,450,014	$ -	$ 26,126,918	$ 23,676,904	$ 7,066,850	$ 3,131,536	$ -
4	127295703	DALLAS CO. HOSP. DIST.	$ 708,799,407	56.83%	66.56%		$ 93,522,747	$ 1,070,437	$ 58,375,684	$ 301,835	$ 153,270,703	$ 127,072,723	$ -	$ -	$ -	$ -	$ 280,343,426	$ 202,865,943	$ 61,443,017	$ 1,291,905	$ 163,104,240	$ 428,705,105	$ 148,361,679	$ 10,331,395	$ -	$ 500,742,355	$ 490,410,960	$ 638,772,639	$ 252,949,518	$ 188,170,148
5	094092602	THE UNIVERSITY OF TEXAS MEDICAL BR.	$ 66,146,281	37.17%	38.68%		$ 43,432,457	$ 1,672,281	$ 26,991,726	$ 729,822	$ 72,826,286	$ 124,851,778	$ 28,100,244	$ -	$ -	$ 28,100,244	$ 225,778,308	$ 51,548,203	$ 29,323,587	$ 1,534,633	$ 144,466,426	$ 226,872,849	$ 1,094,541	$ 2,981,408	$ -	$ 55,276,207	$ 52,294,799	$ 53,389,340	$ 52,917,025	$ 22,817,821
6	139485012	BAYLOR UNIVERSITY MEDICAL CTR	$ 183,139,142	18.99%	14.56%		$ 10,870,341	$ 828,297	$ 38,899,273	$ 581,245	$ 51,179,156	$ 30,636,668	$ 39,042,901	$ -	$ -	$ 39,042,901	$ 120,858,725	$ 21,964,169	$ 51,764,629	$ 1,478,210	$ 49,387,187	$ 124,594,195	$ 3,735,470	$ 3,449,987	$ -	$ 71,003,508	$ 67,553,521	$ 71,288,991	$ 10,245,378	$ -
7	138951211	UNIVERSITY MEDICAL CENTER OF EL PASO	$ 124,790,953	31.94%	53.38%		$ 15,437,254	$ 149,244	$ 12,840,094	$ 10,640,658	$ 39,067,250	$ 14,502,203	$ 9,943,727	$ -	$ -	$ 9,943,727	$ 63,513,180	$ 25,880,141	$ 12,673,812	$ 17,445,385	$ 19,646,275	$ 75,645,613	$ 12,132,433	$ 6,779,758	$ -	$ 101,265,294	$ 94,485,536	$ 106,617,969	$ 41,232,969	$ 31,701,365
8	294543801	VALLEY BAPTIST MED CNTR BROWNSVILLE	$ 53,121,287	53.73%	28.24%		$ 8,447,262	$ 227,110	$ 20,124,577	$ -	$ 28,798,949	$ 15,895,422	$ 10,889,277	$ -	$ -	$ 10,889,277	$ 55,583,648	$ 15,166,432	$ 22,876,871	$ -	$ 23,674,539	$ 61,717,842	$ 6,134,194	$ 1,212,918	$ -	$ 14,316,566	$ 13,103,648	$ 19,237,842	$ 4,883,221	$ -
9	162033801	LAREDO MEDICAL CENTER	$ 77,300,067	48.90%	34.48%		$ 7,930,575	$ 393,585	$ 34,989,425	$ 40,958	$ 43,354,543	$ 19,227,125	$ 32,084,596	$ -	$ -	$ 32,084,596	$ 94,666,264	$ 14,872,783	$ 33,686,574	$ 119,202	$ 30,862,436	$ 79,540,995	$ (15,125,269)	$ 1,595,296	$ -	$ 18,549,253	$ 16,953,957	$ 1,828,688	$ 6,952,303	$ -
10	112667403	GOOD SHEPHERD MEDICAL CTR - MARSHALL	$ 72,099,994	29.31%	14.59%		$ 7,914,997	$ 484,095	$ 20,079,620	$ 644,022	$ 29,122,734	$ 23,721,561	$ -	$ -	$ -	$ -	$ 52,844,295	$ 13,767,984	$ 22,593,831	$ 234,258	$ 41,552,563	$ 78,148,636	$ 25,304,341	$ 2,083,224	$ -	$ 28,459,835	$ 26,376,611	$ 51,680,952	$ 6,092,845	$ -
11	292096901	VALLEY BAPTIST MEDICAL CENTER	$ 72,659,246	37.08%	18.58%		$ 12,797,924	$ 461,749	$ 32,029,822	$ 4,682	$ 45,294,177	$ 25,864,060	$ 13,654,842	$ -	$ -	$ 13,654,842	$ 84,813,079	$ 20,758,675	$ 29,843,743	$ 5,359	$ 35,384,408	$ 85,992,185	$ 1,179,106	$ 688,238	$ -	$ 20,633,624	$ 19,945,386	$ 21,124,492	$ 5,682,645	$ -
12	138296208	CHRISTUS HOSPITAL	$ 76,195,298	23.46%	28.59%		$ 4,361,912	$ 186,722	$ 14,128,568	$ 15,714	$ 18,692,916	$ 16,236,078	$ 41,441,859	$ -	$ -	$ 41,441,859	$ 76,370,853	$ 9,154,653	$ 15,769,617	$ 65,188	$ 30,745,484	$ 55,734,942	$ (20,635,911)	$ 3,188,853	$ -	$ 31,178,571	$ 27,989,718	$ 7,353,807	$ 4,096,980	$ -
13	181706601	ST JOSEPH MEDICAL CENTER	$ 57,962,204	50.28%	23.26%		$ 15,073,953	$ 143,465	$ 11,221,822	$ 114,371	$ 26,553,610	$ 22,669,090	$ 11,172,820	$ -	$ -	$ 11,172,820	$ 60,395,520	$ 28,624,718	$ 12,212,654	$ 177,160	$ 38,204,797	$ 79,219,329	$ 18,823,809	$ 1,429,639	$ -	$ 18,250,565	$ 16,820,926	$ 35,644,735	$ 8,484,226	$ -
14	126675104	TCHD D/B/A JPS HEALTH NETWORK	$ 356,812,822	35.30%	61.01%		$ 34,545,170	$ 404,589	$ 34,999,451	$ 187,883	$ 70,137,093	$ 52,614,689	$ -	$ -	$ -	$ -	$ 122,751,782	$ 63,146,704	$ 33,284,425	$ 684,758	$ 83,056,837	$ 180,172,724	$ 57,420,942	$ 8,478,097	$ -	$ 260,370,056	$ 251,891,959	$ 309,312,901	$ 110,736,820	$ 87,559,125
15	408600101	COVENANT HEALTH SYSTEM	$ 66,200,209	19.49%	12.12%		$ 3,973,471	$ 429,232	$ 17,031,796	$ 13,516,691	$ 34,951,190	$ 9,389,978	$ 8,598,712	$ -	$ -	$ 8,598,712	$ 52,939,880	$ 7,779,966	$ 27,037,387	$ 18,653,028	$ 18,642,952	$ 72,113,333	$ 19,173,453	$ 2,016,005	$ -	$ 26,089,216	$ 24,073,211	$ 43,246,664	$ 4,907,042	$ -
16	121775403	CHRISTUS SPOHN HOSP CORPUS CHRISTI	$ 160,828,530	25.70%	22.61%		$ 16,084,979	$ 475,845	$ 25,887,417	$ 143,751	$ 42,591,992	$ 32,009,958	$ 27,893,626	$ -	$ -	$ 27,893,626	$ 102,495,576	$ 26,186,285	$ 29,789,108	$ 256,545	$ 50,430,994	$ 106,662,932	$ 4,167,356	$ 5,278,942	$ -	$ 71,758,741	$ 66,479,799	$ 70,647,155	$ 30,919,379	$ 13,332,436
17	135032405	METHODIST DALLAS MEDICAL CENTER	$ 92,882,009	35.33%	18.34%		$ 9,257,481	$ 260,815	$ 24,749,956	$ 506,950	$ 34,775,202	$ 25,130,814	$ 19,012,474	$ -	$ -	$ 19,012,474	$ 78,918,490	$ 16,246,892	$ 27,380,259	$ 415,879	$ 40,594,103	$ 84,637,133	$ 5,718,643	$ 3,194,095	$ -	$ 34,971,819	$ 31,777,724	$ 37,496,367	$ 8,428,845	$ -
18	137249208	SCOTT AND WHITE MEMORIAL HOSPITAL	$ 163,757,048	25.06%	18.73%		$ 12,393,047	$ 1,216,154	$ 49,976,215	$ 8,819	$ 63,594,235	$ 83,309,369	$ 25,175,338	$ -	$ -	$ 25,175,338	$ 172,078,942	$ 31,782,145	$ 47,576,918	$ 8,475	$ 124,583,495	$ 203,951,033	$ 31,872,091	$ 3,902,230	$ -	$ 89,628,744	$ 85,726,514	$ 117,598,605	$ 10,124,387	$ -
19	133244705	ROLLING PLAINS MEMORIAL HOSPITAL	$ 5,505,878	34.13%	30.37%		$ 216,734	$ 80,357	$ 1,509,596	$ 11,161	$ 1,817,848	$ 1,935,988	$ 3,079,995	$ -	$ -	$ 3,079,995	$ 6,833,831	$ 410,212	$ 2,176,579	$ 34,242	$ 3,642,971	$ 6,264,004	$ (569,827)	$ 207,994	$ -	$ 2,495,921	$ 2,287,927	$ 1,718,100	$ 1,620,220	$ 698,639
20	135225404	ASCENSION SETON MEDICAL CENTER	$ 61,321,693	24.83%	11.76%		$ 11,558,956	$ 91,338	$ 9,712,186	$ 24,926	$ 21,387,406	$ 21,141,534	$ 12,162,952	$ -	$ -	$ 12,162,952	$ 54,691,892	$ 13,850,769	$ 12,837,162	$ 113,911	$ 25,924,113	$ 52,725,955	$ (1,965,937)	$ 1,381,422	$ -	$ 27,763,872	$ 26,382,450	$ 24,416,513	$ 5,074,377	$ -
21	159156201	BAPTIST HEALTH SYSTEM	$ 129,820,703	27.84%	10.87%		$ 11,807,187	$ 691,328	$ 40,119,591	$ 235,912	$ 52,854,018	$ 75,046,275	$ 21,890,484	$ -	$ -	$ 21,890,484	$ 149,790,777	$ 21,497,921	$ 40,644,122	$ 207,097	$ 99,785,208	$ 162,134,348	$ 12,343,571	$ 3,419,495	$ -	$ 54,838,535	$ 51,419,040	$ 63,762,611	$ 17,401,001	$ -
22	137805107	MEMORIAL HERMANN TEXAS MEDICAL CNTR	$ 226,213,527	35.59%	21.21%		$ 49,248,238	$ 636,812	$ 35,285,182	$ 839,424	$ 86,009,656	$ 165,448,389	$ 29,424,358	$ -	$ -	$ 29,424,358	$ 280,882,403	$ 75,434,096	$ 39,466,283	$ 1,170,112	$ 211,070,711	$ 327,141,202	$ 46,258,799	$ 3,980,433	$ -	$ 102,694,401	$ 98,713,968	$ 144,972,767	$ 23,007,573	$ -
23	112672402	UT MD ANDERSON CANCER CENTER	$ 62,496,170	5.71%	2.98%		$ 23,335,876	$ 2,203,755	$ 42,160,091	$ 472,432	$ 68,172,154	$ 28,417,180	$ 889,506	$ -	$ -	$ 889,506	$ 97,478,840	$ 18,722,239	$ 48,033,760	$ 530,494	$ 31,213,515	$ 98,500,008	$ 1,021,168	$ 83,063,430	$ -	$ 65,054,116	$ (18,009,314)	$ (16,988,146)	$ 49,996,936	$ 3,720,673
24	138913209	TITUS REGIONAL MEDICAL CENTER	$ 6,688,956	23.63%	20.95%		$ 1,335,093	$ 240,308	$ 3,421,262	$ -	$ 4,996,663	$ 5,747,579	$ 1,807,155	$ -	$ -	$ 1,807,155	$ 12,551,397	$ 1,265,435	$ 3,544,206	$ -	$ 7,040,073	$ 11,849,714	$ (701,683)	$ 573,878	$ -	$ 3,504,981	$ 2,931,103	$ 2,229,420	$ 4,406,239	$ 1,899,970
25	020811801	CHRISTUS SPOHN HOSPITAL BEEVILLE	$ 8,989,937	36.90%	42.65%		$ 1,320,766	$ 131,016	$ 2,057,792	$ 19,344	$ 3,528,918	$ 4,164,167	$ 6,685,417	$ -	$ -	$ 6,685,417	$ 14,378,502	$ 1,911,483	$ 2,316,005	$ 23,644	$ 6,767,516	$ 11,018,648	$ (3,359,854)	$ 461,106	$ -	$ 4,669,218	$ 4,208,112	$ 848,258	$ 562,476	$ -
26	388347201	UT HEALTH EAST TEXAS TYLER	$ 55,304,716	19.43%	14.06%		$ 7,539,973	$ 653,076	$ 14,069,068	$ 365,527	$ 22,627,643	$ 16,554,883	$ 11,494,841	$ -	$ -	$ 11,494,841	$ 50,677,367	$ 10,492,991	$ 19,029,571	$ 461,970	$ 20,568,435	$ 50,552,967	$ (124,400)	$ 1,810,560	$ -	$ 27,325,973	$ 25,515,413	$ 25,391,013	$ 4,376,373	$ -
27	396650901	NORTH TEXAS MEDICAL CENTER	$ 7,003,902	25.55%	23.63%		$ 433,779	$ 101,363	$ 1,828,731	$ 2,080	$ 2,365,953	$ 2,475,033	$ 3,534,653	$ -	$ -	$ 3,534,653	$ 8,375,639	$ 609,256	$ 2,249,327	$ 37,558	$ 3,865,305	$ 6,761,446	$ (1,614,193)	$ 186,187	$ -	$ 3,235,997	$ 3,049,810	$ 1,435,617	$ 1,449,457	$ 625,006
28	110803703	FORT DUNCAN MEDICAL CENTER	$ 15,517,915	44.64%	24.81%		$ 1,624,557	$ 824,508	$ 10,120,598	$ 20,768	$ 12,590,430	$ 7,787,784	$ 10,278,540	$ -	$ -	$ 10,278,540	$ 30,656,754	$ 1,857,522	$ 11,558,722	$ 51,077	$ 7,968,008	$ 21,435,329	$ (9,221,425)	$ 518,646	$ -	$ 5,363,471	$ 4,844,825	$ (4,376,600)	$ 1,748,010	$ -
29	020817501	BAYSHORE MEDICAL CENTER	$ 74,192,534	39.33%	32.88%		$ 9,162,635	$ 197,111	$ 13,068,667	$ 48,839	$ 22,477,252	$ 32,669,571	$ 12,468,939	$ -	$ -	$ 12,468,939	$ 67,615,762	$ 15,822,444	$ 15,433,365	$ 25,340	$ 36,752,758	$ 68,033,907	$ 418,145	$ 1,421,133	$ -	$ 29,256,348	$ 27,835,215	$ 28,253,360	$ 10,342,076	$ -
30	308032701	PAMPA REGIONAL MEDICAL CENTER	$ 6,946,941	24.32%	22.23%		$ 845,108	$ 204,179	$ 1,827,625	$ 312	$ 2,877,224	$ 3,441,825	$ 2,544,511	$ -	$ -	$ 2,544,511	$ 8,863,560	$ 1,244,605	$ 2,698,283	$ 608	$ 4,294,530	$ 8,238,026	$ (625,534)	$ 253,792	$ -	$ 2,810,266	$ 2,556,474	$ 1,930,940	$ 419,838	$ -
31	138962907	HILLCREST BAPTIST MEDICAL CENTER	$ 49,106,823	32.45%	20.67%		$ 5,516,876	$ 278,087	$ 11,406,763	$ -	$ 17,201,726	$ 23,163,258	$ 17,820,013	$ -	$ -	$ 17,820,013	$ 58,184,997	$ 11,212,928	$ 10,258,715	$ -	$ 27,191,065	$ 48,662,708	$ (9,522,289)	$ 226,621	$ -	$ 20,565,942	$ 20,339,321	$ 10,817,032	$ 4,453,736	$ -
32	094108002	CHRISTUS MOTHER FRANCES HOSP-TYLER	$ 66,918,381	23.89%	10.84%		$ 6,711,224	$ 661,407	$ 21,623,148	$ 79,855	$ 29,075,634	$ 21,049,764	$ -	$ -	$ -	$ -	$ 50,125,398	$ 12,129,283	$ 27,894,065	$ 105,764	$ 36,192,482	$ 76,321,594	$ 26,196,196	$ 4,430,051	$ -	$ 29,563,757	$ 25,133,706	$ 51,329,902	$ 5,736,347	$ -
33	094109802	LAS PALMAS MEDICAL CENTER	$ 71,560,864	37.12%	23.64%		$ 12,829,213	$ 489,178	$ 29,512,389	$ 29,966,581	$ 72,797,361	$ 35,761,754	$ 8,268,116	$ -	$ -	$ 8,268,116	$ 116,827,231	$ 19,216,178	$ 30,570,810	$ 22,926,903	$ 48,594,927	$ 121,308,818	$ 4,481,587	$ 4,166,315	$ -	$ 31,222,093	$ 27,055,778	$ 31,537,365	$ 11,557,607	$ -
34	135151206	CONNALLY MEMORIAL MEDICAL CENTER	$ 3,585,389	12.60%	18.79%		$ 66,727	$ 86,005	$ 912,974	$ -	$ 1,065,706	$ 1,360,297	$ 2,102,872	$ -	$ -	$ 2,102,872	$ 4,528,875	$ 95,852	$ 1,103,950	$ -	$ 1,721,906	$ 2,921,708	$ (1,607,167)	$ 209,929	$ -	$ 1,430,292	$ 1,220,363	$ (386,804)	$ 932,814	$ 402,229
35	094113001	SOUTH TEXAS HEALTH SYSTEM	$ 106,029,543	46.16%	22.61%		$ 18,796,542	$ 857,251	$ 40,966,598	$ 615,977	$ 61,236,368	$ 48,195,512	$ 40,780,091	$ -	$ -	$ 40,780,091	$ 150,211,971	$ 39,932,063	$ 46,609,995	$ 579,232	$ 59,965,468	$ 147,086,758	$ (3,125,213)	$ 2,249,222	$ -	$ 41,823,051	$ 39,573,829	$ 36,448,616	$ 12,083,888	$ -
36	137265806	DELL SETON MEDICAL CENTER AT UT	$ 152,605,100	20.33%	22.26%		$ 6,110,673	$ 104,884	$ 11,879,350	$ 59,549	$ 18,154,456	$ 14,459,434	$ 19,719,541	$ -	$ -	$ 19,719,541	$ 52,333,431	$ 15,042,533	$ 13,330,609	$ 218,421	$ 24,751,772	$ 53,343,335	$ 1,009,904	$ 1,494,280	$ -	$ 95,393,095	$ 93,898,815	$ 94,908,719	$ 39,556,963	$ 34,081,438
37	135035706	KNAPP MEDICAL CENTER	$ 38,802,547	51.22%	34.43%		$ 4,051,390	$ 200,619	$ 17,378,854	$ 12,924	$ 21,643,786	$ 11,465,753	$ 5,635,518	$ -	$ -	$ 5,635,518	$ 38,745,057	$ 9,826,791	$ 16,237,338	$ 13,187	$ 13,934,994	$ 40,012,310	$ 1,267,253	$ 895,378	$ -	$ 9,701,427	$ 8,806,049	$ 10,073,302	$ 3,253,298	$ -
38	297342201	NIX HEALTH CARE SYSTEM	$ 34,201,967	46.69%	25.53%		$ 1,713,064	$ 142,032	$ 12,231,903	$ 20,364	$ 14,107,363	$ 11,592,803	$ 6,866,583	$ -	$ -	$ 6,866,583	$ 32,566,749	$ 3,405,294	$ 16,903,575	$ 139,310	$ 18,316,058	$ 38,764,237	$ 6,197,488	$ 297,419	$ -	$ 9,169,401	$ 8,871,982	$ 15,069,470	$ 3,786,956	$ -
39	135235306	MEDICAL CENTER HEALTH SYSTEM	$ 63,556,377	26.81%	28.72%		$ 5,535,679	$ 417,293	$ 16,528,741	$ 422,936	$ 22,904,649	$ 15,538,745	$ 3,573,599	$ -	$ -	$ 3,573,599	$ 42,016,993	$ 10,976,641	$ 19,818,983	$ 1,214,955	$ 24,941,159	$ 56,951,738	$ 14,934,745	$ 2,889,533	$ -	$ 35,203,112	$ 32,313,579	$ 47,248,324	$ 17,374,002	$ 7,491,670
40	136143806	MIDLAND MEMORIAL HOSPITAL	$ 51,738,744	20.87%	12.94%		$ 2,947,512	$ 194,824	$ 7,600,637	$ -	$ 10,742,973	$ 9,239,654	$ 14,675,120	$ -	$ -	$ 14,675,120	$ 34,657,747	$ 6,651,196	$ 10,176,037	$ -	$ 16,684,513	$ 33,511,746	$ (1,146,001)	$ 2,968,577	$ -	$ 23,558,988	$ 20,590,411	$ 19,444,410	$ 15,229,915	$ 6,567,139
41	112677302	TX HLTH HARRIS METHODIST HOSPITAL	$ 112,847,404	24.92%	17.90%		$ 10,553,747	$ 552,465	$ 32,402,231	$ 555,259	$ 44,063,702	$ 47,534,003	$ 21,820,375	$ -	$ -	$ 21,820,375	$ 113,418,080	$ 22,614,892	$ 43,261,628	$ 1,340,347	$ 65,291,711	$ 132,508,578	$ 19,090,498	$ 3,048,552	$ -	$ 52,904,734	$ 49,856,182	$ 68,946,680	$ 9,628,046	$ -
42	135036506	BAYLOR ALL SAINTS MEDICAL CENTER	$ 63,347,857	27.40%	13.28%		$ 3,472,100	$ 108,734	$ 12,878,035	$ 4,802	$ 16,463,671	$ 18,867,126	$ 12,943,601	$ -	$ -	$ 12,943,601	$ 48,274,398	$ 7,601,363	$ 17,587,461	$ 158,447	$ 33,393,435	$ 58,740,706	$ 10,466,308	$ 1,050,817	$ -	$ 15,022,099	$ 13,971,282	$ 24,437,590	$ 6,026,551	$ -
43	127298107	PERMIAN REGIONAL MEDICAL CENTER	$ 3,614,273	40.83%	35.77%		$ 342,525	$ 18,105	$ 629,160	$ 94,740	$ 1,084,530	$ 2,169,715	$ 1,447,377	$ -	$ -	$ 1,447,377	$ 4,701,622	$ 411,491	$ 936,492	$ 211,132	$ 3,141,171	$ 4,700,286	$ (1,336)	$ 540,264	$ -	$ 479,130	$ (61,134)	$ (62,470)	$ 1,429,175	$ 616,260
44	094118902	DETAR HEALTHCARE SYSTEMS	$ 26,742,429	29.40%	11.00%		$ 2,180,380	$ 210,519	$ 10,607,477	$ 6,694	$ 13,005,070	$ 10,459,567	$ 3,790,867	$ -	$ -	$ 3,790,867	$ 27,255,504	$ 2,694,910	$ 11,676,955	$ 27,044	$ 16,074,633	$ 30,473,542	$ 3,218,038	$ 1,370,872	$ -	$ 7,245,433	$ 5,874,561	$ 9,092,599	$ 2,084,147	$ -
45	094119702	ADVENTHEALTH CENTRAL TEXAS	$ 21,246,761	34.96%	24.72%		$ 2,677,257	$ 71,062	$ 4,441,222	$ 456,735	$ 7,646,276	$ 10,544,955	$ 3,849,143	$ -	$ -	$ 3,849,143	$ 22,040,374	$ 3,234,732	$ 4,665,442	$ 678,907	$ 14,847,723	$ 23,426,804	$ 1,386,430	$ 202,373	$ -	$ 6,898,624	$ 6,696,251	$ 8,082,681	$ 1,961,401	$ -
46	119877204	VAL VERDE REGIONAL MEDICAL CENTER	$ 13,693,329	40.91%	23.27%		$ 657,718	$ 400,279	$ 5,208,473	$ -	$ 6,266,470	$ 5,211,513	$ 4,963,821	$ -	$ -	$ 4,963,821	$ 16,441,804	$ 919,733	$ 6,378,756	$ -	$ 7,642,049	$ 14,940,538	$ (1,501,266)	$ 621,087	$ -	$ 5,248,747	$ 4,627,660	$ 3,126,394	$ 4,008,560	$ 1,728,491
47	133544006	HEREFORD REGIONAL MEDICAL CTR	$ 3,988,113	59.89%	-7.69%		$ 433,521	$ 68,547	$ 579,926	$ -	$ 1,081,994	$ 1,469,365	$ 1,523,440	$ -	$ -	$ 1,523,440	$ 4,074,799	$ 856,250	$ 821,389	$ -	$ 3,010,302	$ 4,687,941	$ 613,142	$ 226,353	$ -	$ 1,859,304	$ 1,632,951	$ 2,246,093	$ 1,769,626	$ 763,063
48	136436606	CHRISTUS SPOHN KLEBERG MEMORIAL HOSP	$ 11,505,357	32.97%	24.52%		$ 882,275	$ 182,653	$ 2,857,493	$ 3,910	$ 3,926,331	$ 3,608,425	$ 8,317,168	$ -	$ -	$ 8,317,168	$ 15,851,924	$ 1,305,832	$ 3,501,669	$ 3,199	$ 6,030,963	$ 10,841,663	$ (5,010,261)	$ 531,552	$ -	$ 4,572,662	$ 4,041,110	$ (969,151)	$ 755,353	$ -
49	379200401	METHODIST HOSPITAL SOUTH	$ 8,313,600	24.59%	28.79%		$ 629,028	$ 100,784	$ 1,356,333	$ 3,971	$ 2,090,116	$ 2,346,012	$ 6,182,939	$ -	$ -	$ 6,182,939	$ 10,619,067	$ 1,029,968	$ 1,836,578	$ 5,791	$ 3,919,300	$ 6,791,637	$ (3,827,430)	$ 110,436	$ -	$ 4,766,208	$ 4,655,772	$ 828,342	$ 433,759	$ -
50	112679902	MISSION REGIONAL MEDICAL CENTER	$ 44,863,732	47.97%	35.59%		$ 8,106,543	$ 241,912	$ 21,983,206	$ 29,544	$ 30,361,205	$ 15,279,089	$ 5,508,800	$ -	$ -	$ 5,508,800	$ 51,149,094	$ 12,208,882	$ 16,403,547	$ 19,433	$ 12,775,024	$ 41,406,886	$ (9,742,208)	$ 2,245,654	$ -	$ 13,602,728	$ 11,357,074	$ 1,614,866	$ 4,785,189	$ -
51	020834001	MEMORIAL HERMANN HOSPITAL SYSTEM	$ 273,229,196	27.46%	19.72%		$ 27,213,473	$ 915,850	$ 62,008,056	$ 962,739	$ 91,100,118	$ 81,374,673	$ 63,621,189	$ -	$ -	$ 63,621,189	$ 236,095,980	$ 58,039,368	$ 68,131,605	$ 1,164,151	$ 120,010,523	$ 247,345,647	$ 11,249,667	$ 6,536,651	$ -	$ 138,919,410	$ 132,382,759	$ 143,632,426	$ 20,264,469	$ -
52	135226205	SCOTT & WHITE HOSPITAL BRENHAM	$ 7,999,981	42.40%	32.77%		$ 878,339	$ 170,888	$ 1,887,818	$ -	$ 2,937,045	$ 3,186,159	$ 5,899,590	$ -	$ -	$ 5,899,590	$ 12,022,794	$ 1,228,682	$ 2,477,536	$ -	$ 4,100,140	$ 7,806,358	$ (4,216,436)	$ 203,022	$ -	$ 2,276,763	$ 2,073,741	$ (2,142,695)	$ 561,761	$ -
53	133252009	HILL REGIONAL HOSPITAL	$ 5,126,014	41.53%	28.86%		$ 309,410	$ 84,461	$ 1,221,165	$ 966	$ 1,616,002	$ 2,063,966	$ 3,058,466	$ -	$ -	$ 3,058,466	$ 6,738,434	$ 612,847	$ 1,806,542	$ 4,525	$ 3,475,347	$ 5,899,261	$ (839,173)	$ 230,603	$ -	$ 2,452,003	$ 2,221,400	$ 1,382,227	$ 285,870	$ -
54	387381201	UT HEALTH EAST TEXAS JACKSONVILLE	$ 5,007,103	46.24%	28.79%		$ 1,033,432	$ 85,684	$ 1,007,257	$ 2,776	$ 2,129,148	$ 2,782,565	$ 3,499,169	$ -	$ -	$ 3,499,169	$ 8,410,882	$ 1,371,931	$ 1,498,344	$ 3,488	$ 4,728,803	$ 7,602,566	$ (808,316)	$ 127,453	$ -	$ 2,271,509	$ 2,144,056	$ 1,335,740	$ 590,401	$ -
55	163111101	PARIS REGIONAL MEDICAL CENTER	$ 21,871,643	20.53%	19.76%		$ 1,112,942	$ 599,453	$ 8,750,630	$ 3,836,468	$ 14,299,493	$ 5,481,782	$ 15,521,950	$ -	$ -	$ 15,521,950	$ 35,303,225	$ 1,173,526	$ 8,339,447	$ 4,688,500	$ 5,948,123	$ 20,149,596	$ (15,153,629)	$ 844,669	$ -	$ 7,682,965	$ 6,838,296	$ (8,315,333)	$ 2,249,296	$ -
56	207311601	WADLEY REGIONAL MEDICAL CENTER	$ 23,201,047	39.83%	18.55%		$ 776,480	$ 94,801	$ 2,884,016	$ 11,221,888	$ 14,977,185	$ 3,628,475	$ 9,503,324	$ -	$ -	$ 9,503,324	$ 28,108,984	$ 2,208,112	$ 3,786,295	$ 18,937,501	$ 5,773,408	$ 30,705,316	$ 2,596,332	$ 317,091	$ -	$ 4,291,102	$ 3,974,011	$ 6,570,343	$ 2,510,061	$ -
57	137245009	NORTHWEST TEXAS HOSPITAL	$ 75,111,249	35.95%	27.51%		$ 9,806,156	$ 463,456	$ 12,174,505	$ 3,099,825	$ 25,543,942	$ 32,870,929	$ 28,679,055	$ -	$ -	$ 28,679,055	$ 87,093,926	$ 17,804,038	$ 14,009,996	$ 3,786,141	$ 42,056,716	$ 77,656,891	$ (9,437,035)	$ 1,818,267	$ -	$ 34,973,229	$ 33,154,962	$ 23,717,927	$ 8,714,423	$ -
58	387663301	UT HEALTH EAST TEXAS CARTHAGE HOSPITAL	$ 3,595,894	24.30%	24.99%		$ 345,595	$ 89,109	$ 994,621	$ 84,526	$ 1,513,851	$ 1,069,174	$ 2,635,576	$ -	$ -	$ 2,635,576	$ 5,218,601	$ 434,264	$ 1,508,222	$ 114,949	$ 1,728,005	$ 3,785,440	$ (1,433,161)	$ 80,954	$ -	$ 1,716,830	$ 1,635,876	$ 202,715	$ 271,086	$ 116,892
59	139172412	CHI ST LUKES HEALTH MEMORIAL LUFKIN	$ 24,673,898	19.18%	24.36%		$ 2,496,180	$ 556,013	$ 7,619,876	$ 74,246	$ 10,746,315	$ 8,914,900	$ 17,922,925	$ -	$ -	$ 17,922,925	$ 37,584,140	$ 3,644,253	$ 9,426,381	$ 82,286	$ 11,228,660	$ 24,381,580	$ (13,202,560)	$ 1,274,571	$ -	$ 14,836,559	$ 13,561,988	$ 359,428	$ 2,005,907	$ -
60	136141205	UNIVERSITY HEALTH SYSTEM	$ 283,557,755	41.25%	50.61%		$ 56,760,148	$ 671,257	$ 34,596,190	$ 481,125	$ 92,508,720	$ 104,544,033	$ 1,063,043	$ -	$ -	$ 1,063,043	$ 198,115,796	$ 93,348,436	$ 38,057,544	$ 1,718,446	$ 138,893,950	$ 272,018,376	$ 73,902,580	$ 3,562,390	$ -	$ 156,119,492	$ 152,557,102	$ 226,459,682	$ 102,140,442	$ 75,680,668
61	138644310	HENDRICK MEDICAL CENTER	$ 56,507,969	25.23%	74.95%		$ 3,722,715	$ 552,398	$ 20,766,203	$ 252,708	$ 25,294,024	$ 20,916,669	$ 28,502,713	$ -	$ -	$ 28,502,713	$ 74,713,406	$ 7,327,781	$ 24,035,110	$ 428,302	$ 31,726,379	$ 63,517,572	$ (11,195,834)	$ 1,393,978	$ -	$ 30,397,421	$ 29,003,443	$ 17,807,609	$ 3,509,018	$ -
62	322879301	BAPTIST SAINT ANTHONYS HOSPITAL	$ 45,525,336	15.07%	8.52%		$ 4,870,185	$ 290,090	$ 10,430,687	$ 881,241	$ 16,472,204	$ 13,019,057	$ 6,282,362	$ -	$ -	$ 6,282,362	$ 35,773,623	$ 6,886,829	$ 14,286,095	$ 1,041,523	$ 18,953,139	$ 41,167,586	$ 5,393,963	$ 1,363,319	$ -	$ 20,227,762	$ 18,864,443	$ 24,258,406	$ 3,291,455	$ -
63	121785303	GONZALES HEALTHCARE SYSTEMS	$ 4,038,165	35.25%	3.79%		$ 487,336	$ 73,146	$ 997,260	$ 54	$ 1,557,796	$ 968,917	$ 1,939,624	$ -	$ -	$ 1,939,624	$ 4,466,337	$ 542,240	$ 1,516,618	$ 477	$ 2,069,195	$ 4,128,530	$ (337,807)	$ 322,969	$ -	$ 2,264,503	$ 1,941,534	$ 1,603,727	$ 1,592,332	$ 686,613
64	366812101	CHRISTUS MF - SULPHUR SPRINGS	$ 11,497,105	28.98%	32.89%		$ 684,710	$ 332,992	$ 3,577,571	$ 41,656	$ 4,636,929	$ 7,122,713	$ 8,282,548	$ -	$ -	$ 8,282,548	$ 20,042,190	$ 1,124,495	$ 4,658,024	$ 29,537	$ 8,279,471	$ 14,091,527	$ (5,950,663)	$ 436,941	$ -	$ 5,453,772	$ 5,016,831	$ (933,832)	$ 1,050,926	$ -
65	119874904	FAITH COMMUNITY HOSPITAL	$ 1,907,790	38.39%	-22.46%		$ 41,642	$ 11,851	$ 280,339	$ 599	$ 334,431	$ 530,669	$ 1,112,841	$ -	$ -	$ 1,112,841	$ 1,977,941	$ 167,274	$ 704,941	$ 8,902	$ 1,612,530	$ 2,493,647	$ 515,706	$ 48,767	$ -	$ 2,013,472	$ 1,964,705	$ 2,480,411	$ 506,053	$ 218,210
66	094131202	HAMLIN MEMORIAL HOSPITAL	$ 662,283	21.78%	-2.67%		$ 12,098	$ 12,279	$ 133,137	$ -	$ 157,514	$ 109,586	$ 339,905	$ -	$ -	$ 339,905	$ 607,005	$ 55,468	$ 353,040	$ -	$ 199,859	$ 608,367	$ 1,362	$ 18,215	$ -	$ 214,004	$ 195,789	$ 197,151	$ 233,187	$ 100,550
67	415580601	CENTRAL TEXAS MEDICAL CENTER	$ 17,605,040	27.30%	19.67%		$ 805,256	$ 54,353	$ 3,080,179	$ 127,346	$ 4,067,134	$ 4,209,963	$ 3,276,218	$ -	$ -	$ 3,276,218	$ 11,553,315	$ 1,835,979	$ 3,841,358	$ 197,976	$ 8,954,193	$ 14,829,506	$ 3,276,191	$ 548,263	$ -	$ 7,122,828	$ 6,574,565	$ 9,850,756	$ 1,325,086	$ -
68	133355104	HARRIS HEALTH SYSTEM	$ 565,874,370	53.40%	97.43%		$ 90,596,556	$ 350,226	$ 20,271,390	$ 130,817	$ 111,348,989	$ 52,475,695	$ 52,921,112	$ -	$ -	$ 52,921,112	$ 216,745,796	$ 186,582,172	$ 17,555,215	$ 184,078	$ 79,878,944	$ 284,200,409	$ 67,454,613	$ 8,533,786	$ -	$ 465,624,683	$ 457,090,897	$ 524,545,510	$ 200,084,532	$ 149,387,374
69	194997601	TEXOMA MEDICAL CENTER	$ 35,555,788	22.44%	7.81%		$ 2,129,088	$ 295,260	$ 12,271,124	$ 8,858,902	$ 23,554,374	$ 11,428,753	$ 7,229,649	$ -	$ -	$ 7,229,649	$ 42,212,776	$ 4,543,066	$ 14,505,044	$ 10,815,994	$ 16,749,064	$ 46,613,168	$ 4,400,392	$ 1,464,965	$ -	$ 14,954,914	$ 13,489,949	$ 17,890,341	$ 3,082,221	$ -
70	112693002	SAN ANGELO COMMUNITY MEDICAL CENTER	$ 14,009,742	28.09%	8.15%		$ 444,122	$ 91,108	$ 4,890,755	$ 37,078	$ 5,463,063	$ 3,977,245	$ 811,524	$ -	$ -	$ 811,524	$ 10,251,832	$ 1,257,817	$ 5,957,044	$ 51,476	$ 8,959,985	$ 16,226,322	$ 5,974,490	$ 773,512	$ -	$ 5,437,781	$ 4,664,269	$ 10,638,759	$ 1,272,918	$ -
71	094148602	BAPTIST BEAUMONT HOSPITAL	$ 57,741,678	28.32%	26.19%		$ 3,386,250	$ 306,754	$ 13,877,218	$ 266,221	$ 17,836,443	$ 15,443,636	$ 28,378,184	$ -	$ -	$ 28,378,184	$ 61,658,263	$ 7,326,925	$ 13,747,230	$ 139,917	$ 27,136,564	$ 48,350,636	$ (13,307,627)	$ 1,002,183	$ -	$ 20,923,870	$ 19,921,687	$ 6,614,060	$ 4,971,482	$ -
72	121794503	TEXAS HEALTH HARRIS METHODIST STEPHENVILLE	$ 6,383,356	24.05%	24.42%		$ 552,992	$ 98,912	$ 1,437,007	$ 19,228	$ 2,108,139	$ 3,067,870	$ 4,758,114	$ -	$ -	$ 4,758,114	$ 9,934,123	$ 1,018,054	$ 2,083,665	$ 55,282	$ 4,301,562	$ 7,458,563	$ (2,475,560)	$ 273,765	$ -	$ 3,507,573	$ 3,233,808	$ 758,248	$ 379,633	$ -
73	131038504	HUNT REGIONAL MEDICAL CENTER	$ 26,791,615	28.05%	16.70%		$ 1,679,648	$ 157,960	$ 8,620,215	$ 91,716	$ 10,549,539	$ 9,796,165	$ 4,639,350	$ -	$ -	$ 4,639,350	$ 24,985,054	$ 3,687,289	$ 9,256,599	$ 139,058	$ 13,712,852	$ 26,795,798	$ 1,810,744	$ 1,053,703	$ -	$ 14,299,429	$ 13,245,726	$ 15,056,470	$ 8,471,556	$ 3,652,935
74	133250406	CHILDRESS REGIONAL MEDICAL CENTER	$ 3,073,424	30.50%	22.15%		$ 67,691	$ 93,031	$ 714,947	$ 5,272	$ 880,941	$ 1,631,066	$ 1,872,703	$ -	$ -	$ 1,872,703	$ 4,384,710	$ 87,441	$ 1,089,301	$ 16,211	$ 2,120,635	$ 3,313,588	$ (1,071,122)	$ 107,143	$ -	$ 975,802	$ 868,659	$ (202,463)	$ 712,216	$ 307,107
75	135033210	COLUMBUS COMMUNITY HOSPITAL	$ 2,493,171	39.87%	18.41%		$ 512,862	$ 50,829	$ 937,222	$ 469	$ 1,501,381	$ 1,501,107	$ 1,560,966	$ -	$ -	$ 1,560,966	$ 4,563,454	$ 667,371	$ 1,101,978	$ 5,669	$ 2,188,219	$ 3,963,237	$ (600,217)	$ 279,236	$ -	$ 952,031	$ 672,795	$ 72,578	$ 355,261	$ -
76	094154402	METHODIST HOSPITAL	$ 214,243,926	28.79%	17.04%		$ 29,229,934	$ 901,952	$ 64,476,132	$ 865,043	$ 95,473,061	$ 119,744,515	$ 37,034,266	$ -	$ -	$ 37,034,266	$ 252,251,842	$ 50,098,612	$ 76,671,840	$ 685,546	$ 153,757,492	$ 281,213,490	$ 28,961,648	$ 4,085,323	$ -	$ 90,194,161	$ 86,108,838	$ 115,070,486	$ 29,419,557	$ -
77	387515501	UT HEALTH ATHENS	$ 16,433,608	31.06%	25.02%		$ 1,406,231	$ 160,432	$ 3,400,171	$ 3,033	$ 4,969,867	$ 5,392,131	$ 2,998,617	$ -	$ -	$ 2,998,617	$ 13,360,615	$ 2,690,236	$ 4,884,261	$ 3,416	$ 12,135,731	$ 19,713,644	$ 6,353,029	$ 446,812	$ -	$ 10,300,698	$ 9,853,886	$ 16,206,915	$ 4,594,266	$ 1,981,047
78	112697102	CHI ST LUKES HEALTH MEM LIVINGSTON	$ 8,132,661	32.09%	29.16%		$ 974,643	$ 163,309	$ 2,211,667	$ 66,695	$ 3,416,314	$ 5,864,956	$ 5,685,274	$ -	$ -	$ 5,685,274	$ 14,966,544	$ 1,049,400	$ 2,648,608	$ 36,174	$ 6,670,162	$ 10,404,344	$ (4,562,200)	$ 261,095	$ -	$ 4,510,386	$ 4,249,291	$ (312,909)	$ 961,803	$ -
79	130618504	BROWNFIELD REGIONAL MEDICAL CENTER	$ 4,541,302	35.14%	59.66%		$ 237,591	$ 53,239	$ 667,370	$ 7,080	$ 965,280	$ 720,371	$ 2,748,150	$ -	$ -	$ 2,748,150	$ 4,433,801	$ 374,950	$ 883,224	$ 16,451	$ 1,597,264	$ 2,871,889	$ (1,561,912)	$ 165,200	$ -	$ 1,195,234	$ 1,030,034	$ (531,878)	$ 1,054,997	$ 454,915
80	094160103	ST. DAVIDS MEDICAL CENTER	$ 67,451,064	27.82%	10.45%		$ 15,506,042	$ 174,079	$ 14,191,303	$ -	$ 29,871,424	$ 28,410,217	$ 11,500,872	$ -	$ -	$ 11,500,872	$ 69,782,513	$ 23,348,088	$ 15,170,632	$ -	$ 39,811,981	$ 78,330,701	$ 8,548,188	$ 1,513,281	$ -	$ 26,779,601	$ 25,266,320	$ 33,814,508	$ 11,359,486	$ -
81	112701102	NAVARRO REGIONAL HOSPITAL	$ 9,164,103	45.14%	21.11%		$ 1,172,959	$ 145,153	$ 3,410,665	$ 14,182	$ 4,742,959	$ 3,945,402	$ 3,998,746	$ -	$ -	$ 3,998,746	$ 12,687,107	$ 1,504,780	$ 3,988,607	$ 17,999	$ 5,581,526	$ 11,092,912	$ (1,594,195)	$ 408,985	$ -	$ 3,583,667	$ 3,174,682	$ 1,580,487	$ 832,655	$ -
82	136381405	TYLER COUNTY HOSPITAL	$ 2,243,445	26.45%	-35.03%		$ 30,313	$ 44,033	$ 744,245	$ 75	$ 818,666	$ 379,795	$ 850,226	$ -	$ -	$ 850,226	$ 2,048,687	$ 36,004	$ 900,029	$ 114	$ 659,360	$ 1,595,507	$ (453,180)	$ 61,182	$ -	$ 911,979	$ 850,797	$ 397,617	$ 837,581	$ 361,165
83	020908201	TEXAS HEALTH DALLAS	$ 94,833,676	18.49%	15.68%		$ 7,302,038	$ 271,572	$ 13,421,948	$ 579,251	$ 21,574,809	$ 27,241,664	$ 19,853,345	$ -	$ -	$ 19,853,345	$ 68,669,818	$ 12,939,416	$ 20,397,212	$ 1,058,207	$ 39,488,917	$ 73,883,752	$ 5,213,934	$ 1,977,150	$ -	$ 39,128,777	$ 37,151,627	$ 42,365,561	$ 6,915,577	$ -
84	130959304	MATAGORDA REGIONAL MEDICAL CENTER	$ 8,838,205	26.00%	32.34%		$ 949,698	$ 156,326	$ 2,286,528	$ 969	$ 3,393,521	$ 4,734,858	$ 3,361,678	$ -	$ -	$ 3,361,678	$ 11,490,057	$ 1,482,991	$ 3,455,949	$ 856	$ 6,519,172	$ 11,458,968	$ (31,089)	$ 415,262	$ -	$ 5,078,524	$ 4,663,262	$ 4,632,173	$ 4,593,882	$ 1,980,882
85	220351501	WILSON N JONES REGIONAL MEDICAL CTR	$ 19,368,027	26.20%	11.83%		$ 1,711,187	$ 109,915	$ 4,139,116	$ 523,867	$ 6,484,085	$ 4,223,148	$ 3,623,239	$ -	$ -	$ 3,623,239	$ 14,330,472	$ 3,072,198	$ 6,085,965	$ 1,062,254	$ 7,513,816	$ 17,734,233	$ 3,403,761	$ 1,786,985	$ -	$ 5,958,088	$ 4,171,103	$ 7,574,864	$ 961,221	$ -
86	387377001	UT HEALTH EAST TEXAS HENDERSON HOSPITAL	$ 4,491,962	30.47%	23.56%		$ 251,421	$ 124,925	$ 913,090	$ -	$ 1,289,436	$ 2,815,663	$ 3,135,451	$ -	$ -	$ 3,135,451	$ 7,240,550	$ 388,451	$ 1,294,064	$ -	$ 4,290,695	$ 5,973,210	$ (1,267,340)	$ 205,174	$ -	$ 2,535,562	$ 2,330,388	$ 1,063,048	$ 534,371	$ -
87	094164302	WOODLAND HEIGHTS MED CENTER	$ 13,123,885	32.86%	19.12%		$ 1,364,190	$ 457,003	$ 5,259,857	$ 2,316	$ 7,083,365	$ 7,282,144	$ 8,589,628	$ -	$ -	$ 8,589,628	$ 22,955,137	$ 1,781,315	$ 7,227,352	$ 4,893	$ 10,748,563	$ 19,762,123	$ (3,193,014)	$ 985,966	$ -	$ 4,373,544	$ 3,387,578	$ 194,564	$ 1,314,255	$ -
88	189947801	MEDICAL ARTS HOSPITAL	$ 2,810,967	33.36%	4.85%		$ 68,000	$ 47,436	$ 613,777	$ -	$ 729,214	$ 1,059,105	$ 1,450,343	$ -	$ -	$ 1,450,343	$ 3,238,662	$ 144,710	$ 805,136	$ -	$ 1,284,552	$ 2,234,398	$ (1,004,264)	$ 130,512	$ -	$ 1,023,640	$ 893,128	$ (111,136)	$ 981,846	$ 423,372
89	131030203	NACOGDOCHES MEMORIAL HOSPITAL	$ 18,700,436	30.73%	43.57%		$ 1,562,142	$ 353,325	$ 4,345,487	$ 40,349	$ 6,301,303	$ 7,167,086	$ 10,289,427	$ -	$ -	$ 10,289,427	$ 23,757,816	$ 2,177,835	$ 5,084,886	$ 44,727	$ 8,907,884	$ 16,215,332	$ (7,542,484)	$ 479,701	$ -	$ 6,116,509	$ 5,636,808	$ (1,905,676)	$ 5,721,576	$ 2,467,144
90	163925401	THE MEDICAL CTR OF SOUTHEAST TEXAS	$ 24,374,473	32.60%	10.88%		$ 4,183,533	$ 123,724	$ 5,641,486	$ 16,413	$ 9,965,155	$ 9,801,452	$ 4,762,779	$ -	$ -	$ 4,762,779	$ 24,529,386	$ 6,391,490	$ 6,658,428	$ 24,496	$ 14,488,459	$ 27,562,873	$ 3,033,487	$ 716,755	$ -	$ 5,671,792	$ 4,955,037	$ 7,988,524	$ 2,977,528	$ -
91	127263503	COVENANT HOSPITAL PLAINVIEW	$ 7,594,805	36.98%	23.18%		$ 1,239,072	$ 108,652	$ 2,033,764	$ 15,962	$ 3,397,450	$ 2,709,982	$ 5,457,841	$ -	$ -	$ 5,457,841	$ 11,565,273	$ 1,461,425	$ 2,015,988	$ 36,651	$ 4,664,167	$ 8,178,231	$ (3,387,042)	$ 416,274	$ -	$ 2,990,216	$ 2,573,942	$ (813,100)	$ 703,152	$ -
92	112705203	ABILENE REG MED CTR	$ 13,049,033	23.19%	9.18%		$ 589,457	$ 101,793	$ 4,340,177	$ 571	$ 5,031,998	$ 4,993,925	$ 1,927,827	$ -	$ -	$ 1,927,827	$ 11,953,750	$ 1,342,269	$ 5,312,689	$ 6,277	$ 10,211,415	$ 16,872,650	$ 4,918,900	$ 787,883	$ -	$ 4,575,928	$ 3,788,045	$ 8,706,945	$ 1,385,600	$ -
93	138950412	PALO PINTO GENERAL HOSPITAL	$ 7,877,109	31.01%	37.48%		$ 331,080	$ 103,458	$ 1,575,807	$ 2,413	$ 2,012,758	$ 2,815,037	$ 4,123,797	$ -	$ -	$ 4,123,797	$ 8,951,592	$ 508,210	$ 2,035,583	$ 14,456	$ 3,830,957	$ 6,389,206	$ (2,562,386)	$ 450,473	$ -	$ 3,511,933	$ 3,061,460	$ 499,074	$ 2,677,925	$ 1,154,721
94	137226005	SHANNON MEDICAL CENTER	$ 38,934,455	24.73%	12.56%		$ 1,621,423	$ 308,650	$ 16,304,619	$ 5,622	$ 18,240,314	$ 9,746,842	$ 5,442,956	$ -	$ -	$ 5,442,956	$ 33,430,112	$ 4,753,496	$ 19,371,085	$ 19,158	$ 18,253,158	$ 42,396,897	$ 8,966,785	$ 928,937	$ -	$ 20,172,553	$ 19,243,616	$ 28,210,401	$ 2,708,466	$ -
95	112706003	JASPER MEMORIAL HOSPITAL	$ 6,648,487	43.64%	36.73%		$ 365,841	$ 80,386	$ 1,546,509	$ -	$ 1,992,736	$ 3,350,128	$ 2,193,878	$ -	$ -	$ 2,193,878	$ 7,536,742	$ 513,850	$ 1,912,725	$ -	$ 4,528,653	$ 6,955,228	$ (581,514)	$ 387,595	$ -	$ 2,890,742	$ 2,503,147	$ 1,921,633	$ 515,727	$ -
96	138353107	BAYLOR COUNTY HOSPITAL DISTRICT	$ 2,118,007	27.56%	32.52%		$ 39,094	$ 44,208	$ 510,523	$ -	$ 593,825	$ 433,688	$ 1,491,791	$ -	$ -	$ 1,491,791	$ 2,519,304	$ 112,696	$ 886,393	$ -	$ 950,746	$ 1,949,835	$ (569,469)	$ 72,557	$ -	$ 460,281	$ 387,724	$ (181,745)	$ 236,828	$ 102,120
97	020930601	BROWNWOOD REGIONAL MEDICAL CENTER	$ 10,696,391	35.01%	18.46%		$ 901,585	$ 261,828	$ 4,647,909	$ 8,798	$ 5,820,120	$ 4,937,004	$ 5,854,660	$ -	$ -	$ 5,854,660	$ 16,611,784	$ 1,254,401	$ 5,496,902	$ 38,661	$ 7,882,193	$ 14,672,157	$ (1,939,627)	$ 608,622	$ -	$ 4,450,094	$ 3,841,472	$ 1,901,845	$ 1,324,973	$ -
98	138911619	CUERO COMMUNITY HOSPITAL	$ 4,084,795	37.52%	6.36%		$ 206,217	$ 148,179	$ 1,688,645	$ -	$ 2,043,041	$ 2,137,383	$ 1,281,202	$ -	$ -	$ 1,281,202	$ 5,461,626	$ 294,587	$ 1,855,429	$ -	$ 3,005,664	$ 5,155,680	$ (305,946)	$ 312,644	$ -	$ 1,429,262	$ 1,116,618	$ 810,672	$ 2,117,505	$ 913,068
99	121807504	CLEAR LAKE REG MED CTR	$ 68,223,741	22.41%	19.89%		$ 9,414,023	$ 362,582	$ 14,161,947	$ 212,586	$ 24,151,138	$ 40,767,871	$ 13,395,314	$ -	$ -	$ 13,395,314	$ 78,314,323	$ 15,160,005	$ 18,895,888	$ 198,777	$ 42,978,359	$ 77,233,029	$ (1,081,294)	$ 1,712,220	$ -	$ 35,587,556	$ 33,875,336	$ 32,794,042	$ 8,900,835	$ -
100	193867201	HOUSTON NORTHWEST MEDICAL CENTER	$ 65,479,826	38.94%	25.70%		$ 7,284,449	$ 93,416	$ 12,535,737	$ 136,919	$ 20,050,522	$ 24,057,098	$ 11,638,744	$ -	$ -	$ 11,638,744	$ 55,746,364	$ 17,175,543	$ 14,457,940	$ 221,360	$ 34,735,211	$ 66,590,054	$ 10,843,690	$ 3,447,162	$ -	$ 33,583,366	$ 30,136,204	$ 40,979,894	$ 7,065,751	$ -
101	094186602	DOCTORS HOSPITAL OF LAREDO	$ 33,159,654	41.14%	16.20%		$ 3,182,965	$ 367,123	$ 13,955,954	$ 71,157	$ 17,577,200	$ 16,583,140	$ 6,629,655	$ -	$ -	$ 6,629,655	$ 40,789,995	$ 7,627,457	$ 16,277,380	$ 112,158	$ 17,725,264	$ 41,742,259	$ 952,264	$ 1,175,334	$ -	$ 8,725,170	$ 7,549,836	$ 8,502,100	$ 3,537,744	$ -
102	094187402	HCA HOUSTON HEALTHCARE WEST	$ 55,560,057	40.41%	24.02%		$ 7,079,980	$ 152,383	$ 14,915,984	$ -	$ 22,148,347	$ 17,389,189	$ 10,237,936	$ -	$ -	$ 10,237,936	$ 49,775,472	$ 14,694,560	$ 17,349,553	$ -	$ 25,070,525	$ 57,114,638	$ 7,339,166	$ 2,131,293	$ -	$ 20,044,289	$ 17,912,996	$ 25,252,162	$ 4,846,335	$ -
103	020943901	MEDICAL CITY DALLAS	$ 63,479,993	23.53%	16.64%		$ 22,885,751	$ 163,888	$ 18,000,937	$ 1,685,177	$ 42,735,753	$ 65,968,256	$ 3,823,743	$ -	$ -	$ 3,823,743	$ 112,527,752	$ 23,394,268	$ 19,105,208	$ 1,933,462	$ 68,123,820	$ 112,556,758	$ 29,006	$ 2,457,497	$ -	$ 34,192,253	$ 31,734,756	$ 31,763,762	$ 12,243,057	$ -
104	405102101	SCENIC MOUNTAIN MEDICAL CENTER	$ 6,690,426	20.10%	15.75%		$ 620,394	$ 165,626	$ 1,845,540	$ 16,089	$ 2,647,649	$ 3,022,624	$ 4,034,136	$ -	$ -	$ 4,034,136	$ 9,704,409	$ 725,751	$ 2,447,638	$ 44,964	$ 5,820,782	$ 9,039,135	$ (665,274)	$ 383,419	$ -	$ 4,299,826	$ 3,916,407	$ 3,251,133	$ 435,899	$ -
105	136332705	STARR COUNTY MEMORIAL HOSPITAL	$ 11,126,166	60.45%	38.25%		$ 740,185	$ 742,644	$ 5,321,552	$ -	$ 6,804,381	$ 2,992,283	$ 6,668,647	$ -	$ -	$ 6,668,647	$ 16,465,311	$ 753,180	$ 8,729,815	$ -	$ 3,356,316	$ 12,839,311	$ (3,626,000)	$ 261,077	$ -	$ 2,661,815	$ 2,400,738	$ (1,225,262)	$ 2,706,712	$ 1,167,134
106	112711003	ODESSA REGIONAL HOSPITAL	$ 19,439,564	44.15%	12.83%		$ 4,183,957	$ 46,684	$ 3,954,502	$ 405,662	$ 8,590,805	$ 14,324,382	$ 1,655,739	$ -	$ -	$ 1,655,739	$ 24,570,926	$ 5,287,039	$ 4,196,325	$ 205,947	$ 23,973,260	$ 33,662,571	$ 9,091,645	$ 682,368	$ -	$ 4,675,612	$ 3,993,244	$ 13,084,889	$ 4,203,804	$ -
107	020947001	VALLEY REGIONAL MEDICAL CENTER	$ 43,313,581	52.03%	26.30%		$ 5,728,798	$ 289,396	$ 20,120,366	$ -	$ 26,138,560	$ 18,568,031	$ 6,240,990	$ -	$ -	$ 6,240,990	$ 50,947,581	$ 10,873,818	$ 23,819,890	$ -	$ 21,840,782	$ 56,534,490	$ 5,586,909	$ 984,730	$ -	$ 12,472,301	$ 11,487,571	$ 17,074,480	$ 5,151,559	$ -
108	112712802	WOMANS HOSPITAL OF TEXAS	$ 19,467,373	39.12%	22.07%		$ 22,627,529	$ 1,594	$ 1,532,109	$ -	$ 24,161,233	$ 50,458,226	$ 68,043	$ -	$ -	$ 68,043	$ 74,687,502	$ 19,789,608	$ 485,458	$ -	$ 54,188,268	$ 74,463,334	$ (224,168)	$ 2,053,495	$ -	$ 4,682,788	$ 2,629,293	$ 2,405,125	$ 12,652,185	$ -
109	020950401	MEDICAL CITY ARLINGTON	$ 47,312,467	32.16%	22.69%		$ 6,817,162	$ 131,390	$ 11,936,815	$ 322,805	$ 19,208,173	$ 21,067,505	$ 8,122,979	$ -	$ -	$ 8,122,979	$ 48,398,658	$ 11,263,848	$ 12,216,414	$ 273,422	$ 29,404,361	$ 53,158,045	$ 4,759,387	$ 1,403,230	$ -	$ 24,017,080	$ 22,613,850	$ 27,373,237	$ 6,145,844	$ -
110	137999206	UNIVERSITY MEDICAL CENTER	$ 109,108,175	38.68%	32.90%		$ 21,352,610	$ 578,590	$ 16,467,128	$ 24,563,957	$ 62,962,286	$ 41,841,100	$ 1,698,650	$ -	$ -	$ 1,698,650	$ 106,502,036	$ 33,400,526	$ 21,890,223	$ 33,875,576	$ 57,942,392	$ 147,108,717	$ 40,606,681	$ 3,757,937	$ -	$ 56,657,600	$ 52,899,663	$ 93,506,344	$ 29,983,001	$ 12,928,670
111	127278304	UT HEALTH CENTER AT TYLER	$ 23,569,483	28.15%	14.00%		$ 1,903,481	$ 217,239	$ 4,873,167	$ -	$ 6,993,887	$ 5,581,577	$ 1,724,728	$ -	$ -	$ 1,724,728	$ 14,300,192	$ 5,202,501	$ 11,640,974	$ -	$ 14,323,579	$ 31,167,054	$ 16,866,862	$ 920,043	$ -	$ 9,880,285	$ 8,960,242	$ 25,827,104	$ 18,855,587	$ 8,130,529
112	136491104	SOUTHWEST GENERAL HOSPITAL	$ 34,524,174	48.55%	24.08%		$ 3,243,222	$ 76,200	$ 12,222,717	$ 70,432	$ 15,612,571	$ 14,984,037	$ 5,597,127	$ -	$ -	$ 5,597,127	$ 36,193,735	$ 6,141,632	$ 12,065,639	$ 60,893	$ 23,956,781	$ 42,224,945	$ 6,031,210	$ 69,149	$ -	$ 6,704,413	$ 6,635,264	$ 12,666,474	$ 5,152,540	$ -
113	127313803	LAMB HEALTHCARE CENTER	$ 2,723,536	50.80%	42.57%		$ 288,577	$ 27,130	$ 400,270	$ -	$ 715,977	$ 482,206	$ 1,600,927	$ -	$ -	$ 1,600,927	$ 2,799,110	$ 526,138	$ 578,534	$ -	$ 1,179,637	$ 2,284,309	$ (514,801)	$ 69,813	$ -	$ 971,513	$ 901,700	$ 386,899	$ 705,867	$ 304,370
114	110839103	LONGVIEW REGIONAL MEDICAL CENTER	$ 21,936,609	28.74%	8.59%		$ 2,351,703	$ 184,605	$ 7,457,199	$ 165,313	$ 10,158,820	$ 10,660,931	$ 2,603,880	$ -	$ -	$ 2,603,880	$ 23,423,631	$ 3,972,601	$ 9,038,479	$ 281,638	$ 18,112,736	$ 31,405,454	$ 7,981,823	$ 1,407,877	$ -	$ 8,260,454	$ 6,852,577	$ 14,834,400	$ 2,502,998	$ -
115	112716902	RIO GRANDE REGIONAL HOSPITAL	$ 68,115,916	50.65%	37.68%		$ 10,360,202	$ 335,963	$ 33,966,792	$ -	$ 44,662,957	$ 27,685,825	$ 32,614,985	$ -	$ -	$ 32,614,985	$ 104,963,767	$ 19,544,998	$ 30,209,451	$ -	$ 35,350,121	$ 85,104,570	$ (19,859,197)	$ 1,960,694	$ -	$ 25,645,976	$ 23,685,282	$ 3,826,085	$ 7,467,435	$ -
116	378029801	CYPRESS FAIRBANKS MEDICAL CENTER	$ 30,907,963	43.09%	21.99%		$ 7,581,879	$ 51,586	$ 4,494,072	$ 45,736	$ 12,173,273	$ 11,023,641	$ 4,901,171	$ -	$ -	$ 4,901,171	$ 28,098,085	$ 13,529,781	$ 5,572,748	$ 53,519	$ 22,109,545	$ 41,265,593	$ 13,167,508	$ 1,306,096	$ -	$ 18,087,918	$ 16,781,822	$ 29,949,330	$ 4,218,494	$ -
117	020966001	BAYLOR SCOTT & WHITE-LAKE POINTE	$ 25,203,759	27.11%	9.14%		$ 1,041,208	$ 85,626	$ 4,553,621	$ 66,672	$ 5,747,127	$ 7,279,806	$ 4,925,253	$ -	$ -	$ 4,925,253	$ 17,952,186	$ 2,489,072	$ 5,757,296	$ 161,155	$ 15,129,757	$ 23,537,280	$ 5,585,094	$ 830,237	$ -	$ 10,492,749	$ 9,662,512	$ 15,247,606	$ 1,863,095	$ -
118	121053602	KNOX COUNTY HOSPITAL	$ 1,018,347	17.18%	-29.25%		$ 21,586	$ 7,088	$ 116,227	$ 1,323	$ 146,224	$ 93,459	$ 682,675	$ -	$ -	$ 682,675	$ 922,358	$ 63,665	$ 297,555	$ 2,941	$ 238,547	$ 602,708	$ (319,650)	$ 23,249	$ -	$ 272,141	$ 248,892	$ (70,758)	$ 157,627	$ 67,969
119	121816602	PALESTINE REGIONAL MEDICAL CENTER	$ 10,803,515	22.48%	20.80%		$ 1,780,028	$ 223,907	$ 3,329,894	$ 18,104	$ 5,351,933	$ 5,796,338	$ 7,278,608	$ -	$ -	$ 7,278,608	$ 18,426,879	$ 1,607,431	$ 3,923,756	$ 5,510	$ 5,941,007	$ 11,477,704	$ (6,949,175)	$ 414,609	$ -	$ 8,827,365	$ 8,412,756	$ 1,463,581	$ 1,310,641	$ -
120	133258705	COVENANT HOSPITAL LEVELLAND	$ 2,839,853	44.75%	30.71%		$ 376,094	$ 36,412	$ 617,693	$ 24,576	$ 1,054,775	$ 1,796,178	$ 2,001,403	$ -	$ -	$ 2,001,403	$ 4,852,356	$ 579,547	$ 764,875	$ 12,926	$ 3,328,070	$ 4,685,418	$ (166,938)	$ 193,568	$ -	$ 1,252,715	$ 1,059,147	$ 892,209	$ 316,351	$ -
121	020973601	CORPUS CHRISTI MEDICAL CENTER	$ 50,561,057	32.57%	18.54%		$ 8,317,751	$ 153,945	$ 10,923,807	$ 3,270	$ 19,398,773	$ 28,815,288	$ 7,498,211	$ -	$ -	$ 7,498,211	$ 55,712,272	$ 10,259,958	$ 11,519,451	$ 1,304	$ 41,369,310	$ 63,150,023	$ 7,437,751	$ 723,891	$ -	$ 23,728,942	$ 23,005,051	$ 30,442,802	$ 8,175,023	$ -
122	020976902	CHRISTUS ST MICHAEL	$ 59,096,661	28.17%	21.12%		$ 1,985,188	$ 270,973	$ 9,333,047	$ 17,943,053	$ 29,532,261	$ 7,804,930	$ 29,420,509	$ -	$ -	$ 29,420,509	$ 66,757,700	$ 6,656,968	$ 11,865,065	$ 29,687,330	$ 16,136,009	$ 64,345,372	$ (2,412,328)	$ 962,667	$ -	$ 15,006,789	$ 14,044,122	$ 11,631,794	$ 4,388,553	$ -
123	094216103	NORTH AUSTIN MEDICAL CENTER	$ 37,594,364	23.78%	15.15%		$ 14,103,927	$ 179,976	$ 9,862,230	$ -	$ 24,146,133	$ 23,312,627	$ 6,101,960	$ -	$ -	$ 6,101,960	$ 53,560,720	$ 10,166,900	$ 11,720,759	$ -	$ 28,689,655	$ 50,577,314	$ (2,983,406)	$ 1,091,334	$ -	$ 20,552,107	$ 19,460,773	$ 16,477,367	$ 8,103,807	$ -
124	094222903	CHRISTUS SPOHN ALICE	$ 16,547,331	35.20%	46.56%		$ 1,009,834	$ 270,075	$ 4,798,281	$ 5,683	$ 6,083,873	$ 4,441,037	$ 12,396,397	$ -	$ -	$ 12,396,397	$ 22,921,307	$ 1,852,570	$ 5,892,850	$ 2,093	$ 8,132,169	$ 15,879,682	$ (7,041,625)	$ 918,751	$ -	$ 7,353,777	$ 6,435,026	$ (606,599)	$ 904,543	$ -
125	154504801	HARLINGEN MEDICAL CENTER	$ 26,902,511	33.37%	10.55%		$ 1,408,367	$ 138,721	$ 9,152,071	$ -	$ 10,699,159	$ 6,244,178	$ 456,716	$ -	$ -	$ 456,716	$ 17,400,053	$ 2,451,965	$ 9,862,777	$ 281	$ 9,127,251	$ 21,442,274	$ 4,042,221	$ 784,674	$ -	$ 7,838,521	$ 7,053,847	$ 11,096,068	$ 1,149,825	$ -
126	160709501	DOCTORS HOSPITAL AT RENAISSANCE	$ 130,732,125	53.96%	23.91%		$ 21,101,038	$ 1,177,878	$ 63,669,799	$ 2,337	$ 85,951,052	$ 64,241,052	$ 25,434,352	$ -	$ -	$ 25,434,352	$ 175,626,456	$ 36,716,981	$ 71,536,434	$ 4,069	$ 103,274,594	$ 211,532,078	$ 35,905,622	$ 5,369,664	$ -	$ 24,568,673	$ 19,199,009	$ 55,104,631	$ 16,996,016	$ -
127	140714001	LIMESTONE MEDICAL CENTER	$ 2,182,722	15.32%	-45.19%		$ 49,587	$ 193,511	$ 939,463	$ -	$ 1,182,561	$ 832,307	$ 976,403	$ -	$ -	$ 976,403	$ 2,991,271	$ 84,923	$ 1,193,374	$ -	$ 1,102,537	$ 2,380,834	$ (610,437)	$ 190,055	$ -	$ 1,065,116	$ 875,061	$ 264,624	$ 669,329	$ 288,615
128	137227806	YOAKUM COUNTY HOSPITAL	$ 3,423,305	54.06%	89.03%		$ 663,197	$ 80,177	$ 639,825	$ 512,681	$ 1,895,880	$ 991,358	$ 2,021,910	$ -	$ -	$ 2,021,910	$ 4,909,148	$ 963,298	$ 804,067	$ 1,274,898	$ 1,490,430	$ 4,532,693	$ (376,455)	$ 357,856	$ -	$ 1,872,270	$ 1,514,414	$ 1,137,959	$ 874,766	$ 377,199
129	112692202	FISHER COUNTY HOSPITAL DISTRICT	$ 717,922	27.85%	-58.02%		$ 17,811	$ 23,283	$ 257,599	$ -	$ 298,693	$ 76,883	$ 436,568	$ -	$ -	$ 436,568	$ 812,144	$ 41,947	$ 355,936	$ -	$ 186,341	$ 584,224	$ (227,920)	$ 34,806	$ -	$ 379,981	$ 345,175	$ 117,255	$ 167,136	$ 72,069
130	020991801	REFUGIO MEMORIAL HOSPITAL	$ 2,892,333	41.90%	-88.32%		$ 12,685	$ 119,696	$ 1,502,542	$ -	$ 1,634,924	$ 429,482	$ 1,123,705	$ -	$ -	$ 1,123,705	$ 3,188,111	$ 66,839	$ 1,875,497	$ -	$ 869,569	$ 2,811,905	$ (376,206)	$ 57,843	$ -	$ 712,662	$ 654,819	$ 278,613	$ 303,930	$ 131,055
131	020992601	STONEWALL MEMORIAL HOSPITAL	$ 697,732	19.83%	-45.84%		$ 2,993	$ 16,714	$ 474,748	$ -	$ 494,455	$ 178,909	$ 420,206	$ -	$ -	$ 420,206	$ 1,093,570	$ 3,954	$ 499,840	$ -	$ 178,188	$ 681,982	$ (411,588)	$ 44,047	$ -	$ 155,013	$ 110,966	$ (300,622)	$ 153,138	$ 71,795
132	141858401	CHRISTUS MFH - JACKSONVILLE	$ 6,518,037	23.21%	36.06%		$ 1,115,051	$ 1,235,710	$ 1,126,565	$ -	$ 3,477,326	$ 1,368,888	$ 5,056,847	$ -	$ -	$ 5,056,847	$ 9,903,061	$ 1,253,554	$ 2,511,281	$ -	$ 2,676,744	$ 6,441,579	$ (3,461,482)	$ 345,957	$ -	$ 3,227,350	$ 2,881,393	$ (580,089)	$ 147,313	$ -
133	121781205	LILLIAN M. HUDSPETH MEMORIAL HOSP.	$ 1,412,351	13.54%	-5.92%		$ 12,743	$ 33,180	$ 236,053	$ -	$ 281,976	$ 138,027	$ 842,429	$ -	$ -	$ 842,429	$ 1,262,432	$ 37,439	$ 309,955	$ -	$ 326,687	$ 674,081	$ (588,351)	$ 118,315	$ -	$ 654,943	$ 536,628	$ (51,723)	$ 311,966	$ 134,520
134	091770005	CONCHO COUNTY HOSPITAL	$ 1,023,423	29.52%	-46.50%		$ 58,640	$ 4,369	$ 626,102	$ -	$ 689,111	$ 63,468	$ 662,770	$ -	$ -	$ 662,770	$ 1,415,349	$ 90,341	$ 649,849	$ -	$ 175,656	$ 915,846	$ (499,503)	$ 41,591	$ -	$ 569,107	$ 527,516	$ 28,013	$ 161,969	$ 80,969
135	212140201	MEDINA REGIONAL HOSPITAL	$ 3,526,903	34.94%	24.85%		$ 109,026	$ 209,316	$ 887,340	$ -	$ 1,205,682	$ 1,340,620	$ 1,787,853	$ -	$ -	$ 1,787,853	$ 4,334,155	$ 177,253	$ 1,128,908	$ -	$ 2,295,980	$ 3,602,141	$ (732,014)	$ 157,269	$ -	$ 2,107,678	$ 1,950,409	$ 1,218,395	$ 1,011,531	$ 436,172
136	130826407	COON MEMORIAL HOSPITAL	$ 2,019,584	31.53%	15.59%		$ 249,126	$ 50,271	$ 608,129	$ 264	$ 907,790	$ 685,895	$ 1,233,382	$ -	$ -	$ 1,233,382	$ 2,827,067	$ 463,990	$ 669,647	$ 973	$ 1,159,346	$ 2,293,956	$ (533,111)	$ 229,343	$ -	$ 1,656,058	$ 1,426,715	$ 893,604	$ 464,149	$ 200,141
137	121787905	PARKVIEW HOSPITAL	$ 582,646	14.90%	-4.94%		$ 2,198	$ 14,473	$ 261,482	$ -	$ 278,153	$ 78,188	$ 311,350	$ -	$ -	$ 311,350	$ 667,691	$ 7,981	$ 281,743	$ -	$ 129,987	$ 419,711	$ (247,980)	$ 70,702	$ -	$ 354,533	$ 283,831	$ 35,851	$ 190,015	$ 81,934
138	126667806	W.J. MANGOLD MEMORIAL HOSPITAL	$ 1,561,157	17.81%	17.69%		$ 43,089	$ 22,467	$ 184,420	$ -	$ 249,976	$ 591,928	$ 965,986	$ -	$ -	$ 965,986	$ 1,807,890	$ 57,036	$ 211,380	$ -	$ 933,502	$ 1,201,918	$ (605,972)	$ 38,791	$ -	$ 289,741	$ 250,950	$ (355,022)	$ 343,314	$ 148,037
139	112673204	YOAKUM COMMUNITY HOSPITAL	$ 3,450,879	20.99%	28.87%		$ 236,128	$ 169,281	$ 1,070,414	$ -	$ 1,475,823	$ 973,189	$ 2,231,366	$ -	$ -	$ 2,231,366	$ 4,680,378	$ 349,674	$ 1,254,734	$ -	$ 1,829,039	$ 3,433,447	$ (1,246,931)	$ 77,327	$ -	$ 1,743,521	$ 1,666,194	$ 419,263	$ 635,384	$ 273,978
140	316360201	COLEMAN COUNTY MEDICAL CENTER	$ 2,060,490	25.17%	33.70%		$ 48,668	$ 208,672	$ 746,552	$ -	$ 1,003,892	$ 381,732	$ 1,380,403	$ -	$ -	$ 1,380,403	$ 2,766,027	$ 91,330	$ 972,325	$ -	$ 695,054	$ 1,758,709	$ (1,007,318)	$ 83,105	$ -	$ 681,813	$ 598,708	$ (408,610)	$ 319,692	$ 137,851

State of Texas
Expanded Schedule of Annual Reporting Requirements
For the Medicaid State Plan Rate Year Ended September 30, 2018

	Provider ID	Hospital Name	A State Estimated Hospital-Specific DSH Limit	B Medicaid IP Utilization Rate	C Low-Income Utilization Rate	D State-Defined Eligibility Statistic	E IP/OP Medicaid FFS and Medicaid Net Billed Payments	F Dual Eligible IP/OP FFS Medicaid Payments	G Dual Eligible IP/OP FFS Non-Medicaid Payments	H IP / OP Medicaid OOS Payments	I = (E+F+G+H) Regular IP/OP Medicaid FFS Basic Rate Payments	J IP/OP Medicaid MCO Payments	K Supplemental/ Enhanced IP/OP Medicaid Payments	L Supplemental/ Enhanced IP/OP Medicaid MCO Payments	M Supplemental/ Enhanced IP/OP Medicaid OOS Payments	N=(K+L+M) Supplemental/ Enhanced IP/OP Medicaid Payments	O=(J+J+N) Total Medicaid IP/OP Payments	P Cost of Care - Medicaid IP/OP TX FFS and Net Billed	Q Cost of Care - Dual Eligible IP/OP FFS	R Cost of Care – Medicaid IP/OP OOS	S Cost of Care – Medicaid IP/OP MCO	T=(P+Q+R+S) Total Cost of Care - Medicaid IP/OP Services	U=I-O Total Medicaid Uncompensated Care	V Uninsured Payments	W Total Applicable Section 1011 Payments	X Total cost of IP/OP Care for the Uninsured	Y=(X-V-W) Total Uninsured IP/OP Uncompensated Care Cost	Z=(U+Y) Total Annual Uncompensated Care Costs	AA Disproportionate Share Hospital Payments	
141	121692107	HARDEMAN COUNTY HOSPITAL	$ 888,906	26.04%	-7.41%		$ 13,372	$ 48,372	$ 570,647	$ -	$ 632,391	$ 246,813	$ 527,209	$ -	$ -	$ -	$ 527,209	$ 1,406,413	$ 700,980	$ 4,717	$ 435,646	$ 1,169,786	$ (236,627)	$ 21,755	$ -	$ 354,240	$ 332,485	$ 95,858	$ 223,042	$ 96,176	
142	110856504	DANEY HAMILTON HOSPITAL DISTRICT	$ 1,893,911	28.88%	21.81%		$ 48,682	$ 201,018	$ 750,910	$ -	$ 1,000,610	$ 568,399	$ 1,126,390	$ -	$ -	$ -	$ 1,126,390	$ 2,695,399	$ 1,095,824	$ -	$ 1,003,540	$ 2,189,438	$ (505,961)	$ 71,659	$ -	$ 517,825	$ 446,164	$ (59,797)	$ 473,097	$ 203,990	
143	137909111	MEMORIAL MEDICAL CENTER	$ 3,577,444	27.34%	42.66%		$ 281,531	$ 324,638	$ 1,181,955	$ -	$ 1,794,524	$ 1,787,894	$ 1,840,184	$ -	$ -	$ -	$ 1,840,184	$ 5,422,602	$ 297,936	$ 1,691,212	$ -	$ 2,124,598	$ 4,113,746	$ (1,308,856)	$ 433,741	$ -	$ 3,037,057	$ 2,603,316	$ 1,294,460	$ 1,019,557	$ 439,633	
144	094121303	MEMORIAL HOSPITAL-SEMINOLE	$ 6,169,009	29.02%	-28.33%		$ 577,627	$ 104,114	$ 965,225	$ 289,071	$ 1,936,037	$ 1,130,271	$ 1,892,759	$ -	$ -	$ -	$ 3,892,759	$ 6,959,067	$ 808,315	$ 1,082,660	$ 587,448	$ 2,225,765	$ 4,704,188	$ (2,254,879)	$ 552,008	$ -	$ 2,364,533	$ 1,812,523	$ (442,356)	$ 1,075,579	$ 463,790	
145	112704504	OCHILTREE GENERAL HOSPITAL	$ 2,081,999	22.15%	-5.86%		$ 144,410	$ 38,218	$ 690,596	$ -	$ 873,224	$ 570,716	$ 885,187	$ -	$ -	$ -	$ 885,187	$ 2,329,127	$ 259,691	$ -	$ -	$ 740,124	$ 1,003,344	$ (525,968)	$ 251,101	$ -	$ 880,610	$ 729,509	$ 403,541	$ 953,342	$ 411,081	
146	121808305	JACKSON COUNTY HOSPITAL	$ 2,638,704	16.05%	4.57%		$ 36,228	$ 73,819	$ 1,093,877	$ -	$ 1,203,924	$ 607,643	$ 1,773,383	$ -	$ -	$ -	$ 1,773,383	$ 3,584,950	$ 67,598	$ 1,222,056	$ -	$ 997,771	$ 2,287,425	$ (1,297,525)	$ 127,203	$ -	$ 1,630,451	$ 1,503,248	$ 205,723	$ 401,315	$ 173,040	
147	197063401	GOLDEN PLAINS COMMUNITY HOSPITAL	$ 5,127,674	40.63%	41.36%		$ 201,308	$ 129,677	$ 712,057	$ -	$ 1,043,043	$ 2,050,047	$ 3,447,654	$ -	$ -	$ -	$ 3,447,654	$ 6,540,744	$ 415,204	$ -	$ -	$ 3,978,433	$ 5,370,522	$ (1,170,222)	$ 297,489	$ -	$ 2,510,643	$ 2,213,154	$ 1,042,932	$ 251,129	$ -	
148	112684904	REEVES COUNTY HOSPITAL	$ 3,467,074	39.06%	-41.10%		$ 156,569	$ 141,357	$ 1,136,953	$ -	$ 1,434,879	$ 1,039,725	$ 1,344,412	$ -	$ -	$ -	$ 1,344,412	$ 4,019,016	$ 262,490	$ 1,804,705	$ -	$ 2,039,622	$ 4,106,817	$ 87,801	$ 465,692	$ -	$ 2,710,378	$ 2,244,686	$ 2,332,487	$ 1,612,435	$ 695,282	
149	094242501	BIG BEND REGIONAL MED CTR	$ 3,227,708	27.92%	16.99%		$ 191,198	$ 316,258	$ 924,062	$ 1,716	$ 1,433,236	$ 904,358	$ 1,932,019	$ -	$ -	$ -	$ 1,932,019	$ 4,269,603	$ 267,337	$ 1,281,016	$ 7,584	$ 1,484,808	$ 3,042,745	$ (1,226,858)	$ 274,556	$ -	$ 1,809,588	$ 1,535,032	$ 308,174	$ 186,198	$ -	
150	136330112	D.M. COGDELL MEMORIAL HOSPITAL	$ 4,032,920	31.47%	-10.58%		$ 241,092	$ 186,841	$ 952,026	$ -	$ 1,379,960	$ 1,901,433	$ 2,317,946	$ -	$ -	$ -	$ 2,317,946	$ 5,599,339	$ 398,447	$ 1,281,726	$ 3,094	$ 3,082,026	$ 4,685,293	$ (914,046)	$ 211,748	$ -	$ 2,708,393	$ 2,496,645	$ 1,582,599	$ 1,740,943	$ 750,307	
151	401736005	GOODALL-WITCHER HOSPITAL AUTHORITY	$ 1,540,813	40.30%	13.81%		$ 285,170	$ 143,051	$ 381,709	$ -	$ 809,930	$ 606,363	$ 624,596	$ -	$ -	$ -	$ 624,596	$ 2,131,889	$ 414,782	$ 537,757	$ -	$ 1,006,675	$ 1,959,224	$ (171,865)	$ 96,013	$ -	$ 1,062,658	$ 966,645	$ 794,780	$ 339,970	$ 324,836	
152	094129604	MOORE COUNTY HOSP. DBA DUMAS MEM HOSP	$ 3,887,753	34.63%	18.99%		$ 938,288	$ 195,444	$ 730,230	$ 11,263	$ 1,875,143	$ 1,616,667	$ 1,398,377	$ -	$ -	$ -	$ 1,398,377	$ 4,882,187	$ 1,067,329	$ 933,596	$ 30,116	$ 2,247,304	$ 4,278,425	$ (603,762)	$ 336,265	$ -	$ 1,803,493	$ 1,467,228	$ 863,466	$ 1,730,446	$ 746,168	
153	121702009	UVALDE MEMORIAL HOSPITAL	$ 10,209,274	52.73%	34.13%		$ 820,020	$ 1,523,233	$ 1,459,209	$ 7,197	$ 3,755,659	$ 7,255,617	$ 3,455,123	$ -	$ -	$ -	$ 3,455,123	$ 16,466,390	$ 1,162,859	$ 5,203,672	$ 9,347	$ 9,603,603	$ 15,979,481	$ (486,579)	$ 368,131	$ -	$ 4,993,619	$ 4,625,488	$ 4,138,559	$ 3,034,059	$ 1,308,286	
154	130616909	PECOS COUNTY MEMORIAL HOSPITAL	$ 5,490,864	35.19%	40.38%		$ 89,913	$ 201,946	$ 1,275,769	$ 10,075	$ 1,577,643	$ 978,712	$ 4,355,406	$ -	$ -	$ -	$ 4,355,406	$ 6,911,761	$ 282,331	$ 1,649,247	$ 40,428	$ 2,164,465	$ 4,136,469	$ (2,775,292)	$ 190,142	$ -	$ 2,618,718	$ 2,428,576	$ (346,716)	$ 849,224	$ 366,195	
155	217884004	DIMMIT REGIONAL HOSPITAL DISTRICT	$ 7,275,128	44.34%	25.75%		$ 115,840	$ 229,212	$ 1,464,714	$ -	$ 1,809,766	$ 1,964,024	$ 5,770,738	$ -	$ -	$ -	$ 5,770,738	$ 9,544,528	$ 429,189	$ 1,773,120	$ -	$ 4,895,879	$ 7,098,188	$ (2,446,240)	$ 234,064	$ -	$ 2,544,664	$ 2,310,600	$ (135,640)	$ 1,979,752	$ 853,569	
156	112688004	FHO REGIONAL HOSPITAL	$ 4,134,817	44.44%	53.59%		$ 164,032	$ 164,038	$ 1,339,305	$ -	$ 1,667,375	$ 1,374,760	$ 3,443,986	$ -	$ -	$ -	$ 3,443,986	$ 6,486,151	$ 1,509,772	$ -	$ -	$ 2,510,846	$ 4,253,451	$ (2,232,700)	$ 146,278	$ -	$ 2,191,970	$ 2,045,692	$ (187,008)	$ 194,168	$ -	
157	021184901	COOK CHILDRENS MEDICAL CENTER	$ 153,996,980	61.96%	30.47%		$ 127,421,432	$ 39,862	$ 1,686,507	$ 6,632,338	$ 135,780,139	$ 218,280,995	$ -	$ -	$ -	$ -	$ -	$ 354,061,134	$ 92,739,482	$ 2,181,291	$ 8,468,266	$ 287,753,177	$ 391,122,216	$ 37,061,082	$ 2,618,287	$ -	$ 16,262,751	$ 13,644,464	$ 50,705,546	$ 14,660,221	$ -	
158	138910807	CHILDRENS MEDICAL CENTER OF DALLAS	$ 112,127,324	70.43%	45.65%		$ 121,384,772	$ 30,815	$ 2,008,903	$ 8,661,634	$ 132,586,124	$ 421,293,489	$ -	$ -	$ -	$ -	$ -	$ 553,879,613	$ 108,238,258	$ 2,426,559	$ 9,222,216	$ 442,360,060	$ 562,247,807	$ 8,367,474	$ 2,859,461	$ -	$ 12,803,120	$ 9,943,659	$ 18,311,333	$ 18,354,333	$ -	
159	139135108	TEXAS CHILDRENS HOSPITAL	$ 78,532,658	58.39%	42.68%		$ 120,886,540	$ 182,458	$ 4,696,429	$ 35,629,154	$ 161,314,551	$ 691,586,431	$ -	$ -	$ -	$ -	$ -	$ 852,900,982	$ 118,034,687	$ 5,599,411	$ 30,808,208	$ 607,094,920	$ 761,537,227	$ (91,363,755)	$ 10,088,020	$ -	$ 33,147,650	$ 23,059,630	$ (68,304,125)	$ 33,686,805	$ -	
160	127119504	COVENANT CHILDRENS HOSPITAL	$ 8,562,424	55.49%	20.01%		$ 10,831,787	$ 272,624	$ 2,947,228	$ 3,423,434	$ 17,474,993	$ 35,831,536	$ -	$ -	$ -	$ -	$ -	$ 53,306,529	$ 9,902,363	$ 3,653,232	$ 2,165,943	$ 45,065,337	$ 60,786,855	$ 7,480,326	$ 570,166	$ -	$ 6,569,360	$ 5,999,194	$ 13,479,520	$ 2,934,231	$ -	
161	358863208	OUR CHILDRENS HOUSE	$ 2,969,697	75.66%	46.62%		$ 5,672,649	$ 21	$ 136	$ 77,955	$ 5,750,761	$ 11,382,777	$ 268,943	$ -	$ -	$ -	$ 268,943	$ 17,402,482	$ 6,131,457	$ 925	$ 304,434	$ 15,655,888	$ 22,092,704	$ 4,690,222	$ 725	$ -	$ 31,295	$ 30,570	$ 4,720,792	$ 715,277	$ -	
162	021185601	HEALTHBRIDGE CHILDRENS HOSPITAL	$ 1,821,184	61.74%	53.21%		$ 1,317,018	$ -	$ -	$ -	$ 1,317,018	$ 4,312,315	$ -	$ -	$ -	$ -	$ -	$ 5,629,333	$ 1,721,918	$ -	$ -	$ 6,079,498	$ 7,801,416	$ 2,172,083	$ -	$ -	$ -	$ -	$ 2,172,083	$ 1,816,452	$ -	
163	186599001	DELL CHILDRENS MEDICAL CENTER	$ 12,018,382	58.28%	25.04%		$ 18,442,429	$ 15,482	$ 570,862	$ 105,074	$ 19,133,847	$ 97,818,988	$ -	$ -	$ -	$ -	$ -	$ 116,952,835	$ 18,357,190	$ 922,284	$ 259,724	$ 114,553,164	$ 134,092,362	$ 17,139,527	$ 1,449,427	$ -	$ 8,560,944	$ 7,111,517	$ 24,251,044	$ 7,408,134	$ -	
164	291854201	EL PASO CHILDRENS HOSPITAL	$ 14,499,111	61.58%	46.39%		$ 8,596,913	$ 4,742	$ 212,674	$ 3,554,497	$ 12,368,826	$ 22,905,096	$ -	$ -	$ -	$ -	$ -	$ 35,273,922	$ 9,407,570	$ 246,747	$ 5,237,563	$ 30,816,696	$ 45,707,566	$ 10,434,044	$ 666,468	$ -	$ 2,982,885	$ 2,316,417	$ 12,750,461	$ 4,656,715	$ -	
165	315440301	TX SCOTTISH RITE HOSPITAL FOR CHILDREN	$ 18,811,070	45.78%	35.52%		$ 273,595	$ 1,452	$ 21,541	$ 60,079	$ 356,667	$ 12,463,362	$ 4,149,830	$ -	$ -	$ -	$ 4,149,830	$ 16,969,999	$ 1,367,635	$ 89,105	$ 1,877,763	$ 29,091,666	$ 32,225,589	$ 15,255,570	$ 81,015	$ -	$ 7,223,585	$ 7,142,490	$ 22,398,060	$ 434,609	$ -	
166	022844901	CHILDRENS HOSPITAL OF SAN ANTONIO	$ 38,825,582	86.96%	48.27%		$ 19,216,141	$ 14,005	$ 194,751	$ -	$ 19,424,897	$ 99,037,785	$ -	$ -	$ -	$ -	$ -	$ 118,462,682	$ 20,083,047	$ 466,487	$ -	$ 138,138,892	$ 158,688,416	$ 40,225,734	$ 222,259	$ -	$ 3,386,285	$ 3,164,026	$ 43,389,760	$ 8,993,392	$ -	
167	354178116	CHILDRENS MEDICAL CENTER OF PLANO	$ 6,178,906	49.73%	27.23%		$ 10,231,427	$ 633	$ 10,838	$ 390,175	$ 10,633,073	$ 64,221,895	$ 708,758	$ -	$ -	$ -	$ 708,758	$ 75,563,726	$ 60,582	$ 808,262	$ -	$ 61,575,007	$ 72,654,374	$ (2,999,352)	$ 1,330,759	$ -	$ 4,476,435	$ 3,145,676	$ 236,324	$ 197,303	$ -	
168	112742503	CLARITY CHILD GUIDANCE CENTER	$ 4,398,548	53.21%	53.43%		$ 590,195	$ -	$ -	$ -	$ 590,195	$ 8,944,809	$ -	$ -	$ -	$ -	$ -	$ 9,535,004	$ 1,126,572	$ -	$ -	$ 9,526,530	$ 10,653,102	$ 1,118,098	$ 18,379	$ -	$ 610,266	$ 591,887	$ 1,709,985	$ 3,552,494	$ -	
169	109966502	WACO CENTER FOR YOUTH	$ 20,532,037	80.25%	13.31%		$ 6,563	$ -	$ -	$ -	$ 6,563	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,563	$ 14,595,906	$ -	$ -	$ -	$ 14,595,906	$ 14,589,343	$ 38,645	$ -	$ 3,212,013	$ 3,173,368	$ 17,762,711	$ 16,014,989	$ 6,905,603	
170	117918204	BIG SPRING STATE HOSPITAL	$ 26,610,210	3.36%	38.96%		$ -	$ -	$ 4,604	$ -	$ 4,604	$ 3,724	$ -	$ -	$ -	$ -	$ -	$ 8,328	$ 1,529,341	$ -	$ -	$ 14,574	$ 1,543,915	$ 1,535,587	$ 31,086	$ -	$ 29,334,986	$ 29,303,900	$ 30,839,487	$ 20,548,404	$ 8,860,472	
171	137919003	TERRELL STATE HOSPITAL	$ 46,989,159	15.47%	36.06%		$ 74,904	$ 2	$ 64,008	$ -	$ 138,914	$ 514,188	$ -	$ -	$ -	$ -	$ -	$ 653,102	$ 10,236,722	$ 61,718	$ -	$ 1,059,341	$ 11,357,781	$ 10,704,681	$ 10,939	$ -	$ 39,744,971	$ 39,734,032	$ 50,438,713	$ 36,285,029	$ 15,646,195	
172	021195501	NORTH TEXAS STATE HOSPITAL	$ 96,104,116	11.47%	38.26%		$ 1,048,464	$ -	$ -	$ -	$ 1,048,464	$ 1,007,952	$ -	$ -	$ -	$ -	$ -	$ 2,056,416	$ 16,153,681	$ -	$ -	$ 1,719,246	$ 17,872,247	$ 15,815,831	$ 1,145	$ -	$ 95,018,045	$ 95,016,900	$ 110,832,731	$ 74,211,598	$ 32,000,041	
173	113331202	RUSK STATE HOSPITAL	$ 44,038,096	3.43%	58.05%		$ -	$ 47	$ 614	$ -	$ 661	$ 29,379	$ -	$ -	$ -	$ -	$ -	$ 30,040	$ 2,436,330	$ -	$ -	$ 42,653	$ 2,478,983	$ 2,448,943	$ 93,703	$ -	$ 59,741,573	$ 59,647,870	$ 62,096,813	$ 34,006,218	$ 14,663,481	
174	138706004	SAN ANTONIO STATE HOSPITAL	$ 47,813,674	15.22%	34.56%		$ 159,920	$ 56	$ 67,027	$ -	$ 227,003	$ 225,359	$ -	$ -	$ -	$ -	$ -	$ 452,362	$ 11,104,518	$ 107,175	$ -	$ 447,056	$ 11,658,749	$ 11,206,385	$ 22,537	$ -	$ 44,705,473	$ 44,682,936	$ 55,889,321	$ 36,921,719	$ 15,920,645	
175	121829901	WEST OAKS HOSPITAL	$ 2,249,650	38.89%	27.06%		$ 1,702,964	$ 14,957	$ 473,811	$ -	$ 2,191,732	$ 7,820,543	$ -	$ -	$ -	$ -	$ -	$ 10,012,275	$ 1,737,721	$ 299,999	$ -	$ 7,117,837	$ 9,155,557	$ (856,718)	$ 76,657	$ -	$ 2,110,834	$ 2,034,177	$ 1,177,459	$ 2,244,720	$ -	
176	094382102	ASCENSION SETON SIGNAL CREEK	$ 10,003,579	10.97%	14.65%		$ 74,024	$ 10,057	$ 66,498	$ -	$ 150,579	$ 955,306	$ 336,525	$ -	$ -	$ -	$ 336,525	$ 1,442,410	$ 164,642	$ 122,612	$ -	$ 1,482,403	$ 1,769,657	$ 327,247	$ 72,122	$ -	$ 5,137,589	$ 5,065,467	$ 5,392,714	$ 3,454,964	$ -	
177	112749802	RIVER CREST HOSPITAL	$ 3,558,787	20.25%	41.11%		$ 149,264	$ 6,980	$ 39,809	$ -	$ 196,052	$ 1,818,994	$ -	$ -	$ -	$ -	$ -	$ 2,015,046	$ 246,358	$ 41,891	$ -	$ 1,872,548	$ 2,160,797	$ 145,751	$ 46,978	$ -	$ 3,430,808	$ 3,392,830	$ 3,538,581	$ 2,081,304	$ -	
178	021187201	HARRIS CO PSYCHIATRIC CENTER	$ 12,971,726	4.96%	60.92%		$ (10,888)	$ -	$ 107,984	$ -	$ 97,096	$ 1,200,611	$ -	$ -	$ -	$ -	$ -	$ 1,306,707	$ 689,543	$ 90,723	$ 59,708	$ 1,837,306	$ 2,397,400	$ 1,090,693	$ 42,459	$ -	$ 31,470,137	$ 31,427,687	$ 32,458,380	$ 10,018,312	$ 6,456,583	
179	021194805	AUSTIN STATE HOSPITAL	$ 40,513,456	12.05%	24.86%		$ 47,159	$ 705	$ 705,764	$ -	$ 753,628	$ 375,178	$ -	$ -	$ -	$ -	$ -	$ 1,128,806	$ 7,559,911	$ 6,323	$ -	$ 1,556,971	$ 9,113,305	$ 7,984,469	$ 65,340	$ -	$ 38,457,782	$ 38,392,422	$ 46,376,891	$ 31,290,934	$ 13,496,532	
180	021219301	RIO GRANDE STATE CENTER	$ 12,484,419	4.58%	37.80%		$ 624	$ 354	$ 4,025	$ -	$ 5,003	$ 24,054	$ -	$ -	$ -	$ -	$ -	$ 29,057	$ 639,138	$ -	$ -	$ 61,045	$ 700,183	$ 671,126	$ -	$ -	$ 10,955,769	$ 10,955,769	$ 11,626,895	$ 9,640,468	$ 4,156,970	
181	112751605	EL PASO PSYCHIATRIC CENTER	$ 16,313,253	15.09%	38.45%		$ 8,070	$ -	$ 169,524	$ -	$ 177,594	$ 546,915	$ -	$ -	$ -	$ -	$ -	$ 724,509	$ 1,034,804	$ 314,969	$ -	$ 1,083,455	$ 3,533,228	$ 2,808,719	$ 3,065	$ -	$ 11,126,413	$ 11,123,348	$ 13,732,067	$ 12,595,549	$ 5,431,201	
182	175905601	KINGWOOD PINES HOSPITAL	$ 1,594,943	42.89%	40.76%		$ 1,038,122	$ 3,994	$ 61,347	$ -	$ 1,097,463	$ 6,579,068	$ -	$ -	$ -	$ -	$ -	$ 7,676,531	$ 930,469	$ 53,554	$ -	$ 6,814,552	$ 7,607,575	$ (68,956)	$ 47,685	$ -	$ 2,118,111	$ 2,071,026	$ 2,002,070	$ 1,591,597	$ -	
183	208013701	ASCENSION SETON HAYS	$ 30,466,962	21.72%	17.33%		$ 982,362	$ 60,817	$ 6,364,434	$ 11,152	$ 7,418,765	$ 5,895,183	$ 5,593,196	$ -	$ -	$ -	$ 5,593,196	$ 18,907,144	$ 2,527,675	$ 6,878,416	$ 51,696	$ 9,932,837	$ 19,390,624	$ 483,480	$ 560,488	$ -	$ 12,779,769	$ 12,219,221	$ 12,702,701	$ 1,476,572	$ -	
			$ 8,298,741,501				$ 1,452,378,534	$ 45,346,699	$ 1,659,486,153	$ 219,568,846	$ 3,376,780,232	$ 4,294,536,200	$ 1,377,165,927	$ -	$ -	$ -	$ 1,377,165,927	$ 9,048,482,359	$ 2,202,035,988	$ 1,885,581,360	$ 264,958,901	$ 5,419,879,804	$ 9,772,456,053	$ 723,973,694	$ 304,072,809	$ -	$ 4,314,098,120	$ 4,010,025,311	$ 4,733,999,005	$ 1,885,606,692	$ 797,567,414	

A/ North Texas State Hospital represents two campuses: Wichita Falls and Vernon. Each campus received DSH payments of $31,873,635 and $42,337,963 respectively. These campuses share a common financial system and are combined for the purposes of this report.
B/ Good Shepherd Medical Ctr - Marshall represents two campuses: Good Shepherd Medical Ctr - Marshall and Good Shepherd Medical Center. Each campus received DSH payments of $1,045,311 and $5,047,534 respectively. These campuses share a common financial system and are combined for the purposes of this report.