State of Texas
Expanded Schedule of Annual Reporting Requirements
For the Medicaid State Plan Rate Year Ended September 30, 2019

			A	B	C	D	E	F	G	H	I = (E+F+G+H)	J	K	L	M	N=(K+L+M)	O=(I+J+N)	P	Q	R	S	T=(P+Q+R+S)	U=T-O	V	W	X	Y=(X-V-W)	Z=(U+Y)	AA	
	Provider ID	Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid IP Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	IP/OP Medicaid FFS and Medicaid Not Billed Payments	Dual Eligible IP/OP FFS Medicaid Payments	Dual Eligible IP/OP FFS Non-Medicaid Payments	IP / OP Medicaid OOS Payments	Regular IP/OP Medicaid FFS Basic Rate Payments	IP/OP Medicaid MCO Payments	Supplemental/Enhanced IP/OP Medicaid Payments	Supplemental/Enhanced IP/OP Medicaid MCO Payments	Supplemental/Enhanced IP/OP Medicaid OOS Payments	Supplemental/ Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Payments	Cost of Care - Medicaid IP/OP TX FFS and Not Billed	Cost of Care - Dual Eligible IP/OP FFS	Cost of Care - Medicaid IP/OP OOS	Cost of Care - Medicaid IP/OP MCO	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care	Uninsured Payments	Total Applicable Section 1011 Payments	Total cost of IP/OP Care for the Uninsured	Total Uninsured IP/OP Uncompensated Care Cost	Total Annual Uncompensated Care Costs	Disproportionate Share Hospital Payments	IGT Amount (FFY 2019)
1	450002	THE HOSPITALS OF PROVIDENCE - MEMORIAL	$ 29,245,007	43.49%	18.51%		$ 6,491,948	$ 88,115	$ 9,467,421	$ 19,735,977	$ 35,783,461	$ 30,639,267	$ 4,259,466	$ -	$ -	$ 4,259,466	$ 70,682,194	$ 9,559,548	$ 11,957,775	$ 17,552,667	$ 40,847,511	$ 79,917,501	$ 9,235,307	$ 2,081,275	$ -	$ 9,760,531	$ 7,679,256	$ 16,914,563	$ 6,826,320	$ -
2	450010	UNITED REGIONAL HEALTH CARE SYSTEM	$ 52,371,073	27.59%	23.56%		$ 4,140,529	$ 413,752	$ 20,822,150	$ 711,845	$ 26,088,276	$ 22,181,353	$ 25,133,100	$ -	$ -	$ 25,133,100	$ 73,402,729	$ 6,468,970	$ 21,956,329	$ 1,289,385	$ 30,226,688	$ 59,941,372	$ (13,461,357)	$ 1,176,372	$ -	$ 24,220,324	$ 23,043,952	$ 9,582,595	$ 4,425,303	$ -
3	450011	ST. JOSEPH REGIONAL HEALTH CENTER	$ 57,151,739	25.88%	16.41%		$ 4,926,155	$ 361,269	$ 12,778,252	$ 20,019	$ 18,085,695	$ 17,253,941	$ 11,446,314	$ -	$ -	$ 11,446,314	$ 46,785,950	$ 9,114,578	$ 12,774,507	$ 49,766	$ 23,030,603	$ 44,969,454	$ (1,816,496)	$ 2,437,445	$ -	$ 26,822,131	$ 24,384,686	$ 22,568,190	$ 3,119,357	$ -
4	450015	DALLAS CO. HOSP. DIST.	$ 615,930,292	56.06%	71.31%		$ 87,975,496	$ 1,090,111	$ 73,425,260	$ 30,992	$ 162,521,859	$ 160,473,514	$ 27,426,326	$ -	$ -	$ 27,426,326	$ 350,421,699	$ 194,538,655	$ 60,412,031	$ 1,530,231	$ 157,282,644	$ 413,763,561	$ 63,341,862	$ 10,096,812	$ -	$ 482,428,903	$ 472,332,091	$ 535,673,953	$ 235,919,003	$ 172,008,066
5	450018	THE UNIVERSITY OF TEXAS MEDICAL BR.	$ 75,874,933	36.23%	30.22%		$ 42,899,049	$ 1,255,291	$ 28,790,704	$ 607,231	$ 73,552,275	$ 131,291,043	$ 28,808,635	$ -	$ -	$ 28,808,635	$ 233,651,953	$ 51,915,707	$ 29,389,329	$ 818,221	$ 153,853,619	$ 235,976,876	$ 2,324,923	$ 3,955,903	$ -	$ 55,324,870	$ 51,368,967	$ 53,693,890	$ 68,287,439	$ 28,550,978
6	450021	BAYLOR UNIVERSITY MEDICAL CTR	$ 143,093,880	17.84%	13.32%		$ 9,747,340	$ 732,662	$ 36,522,850	$ 592,286	$ 47,595,138	$ 37,123,724	$ 30,964,952	$ -	$ -	$ 30,964,952	$ 115,683,814	$ 22,064,551	$ 43,867,907	$ 1,805,091	$ 46,639,006	$ 114,376,555	$ (1,307,259)	$ 3,739,286	$ -	$ 76,627,123	$ 72,887,837	$ 71,580,578	$ 9,391,779	$ -
7	450023	CITIZENS MEDICAL CENTER	$ 26,950,644	19.96%	11.48%		$ 779,884	$ 93,675	$ 5,297,329	$ -	$ 6,170,888	$ 5,759,187	$ -	$ -	$ -	$ -	$ 11,930,075	$ 1,798,315	$ 5,394,954	$ -	$ 8,070,734	$ 15,264,003	$ 3,333,928	$ 1,396,971	$ -	$ 11,035,875	$ 9,638,904	$ 12,972,832	$ 5,547,539	$ 2,319,426
8	450024	UNIVERSITY MEDICAL CENTER OF EL PASO	$ 129,722,205	32.02%	51.79%		$ 14,658,761	$ 98,419	$ 14,401,704	$ 11,444,799	$ 40,603,683	$ 16,673,829	$ 15,885,437	$ -	$ -	$ 15,885,437	$ 73,162,949	$ 28,894,012	$ 12,700,886	$ 17,887,769	$ 19,190,316	$ 78,672,983	$ 5,510,034	$ 6,493,427	$ -	$ 105,800,084	$ 99,306,657	$ 104,816,691	$ 44,343,442	$ 33,984,796
9	450028	VALLEY BAPTIST MED CNTR BROWNSVILLE	$ 50,626,017	49.01%	27.55%		$ 8,727,188	$ 203,134	$ 21,027,967	$ -	$ 29,958,289	$ 19,310,702	$ 10,661,507	$ -	$ -	$ 10,661,507	$ 59,930,498	$ 14,510,613	$ 20,567,158	$ -	$ 21,287,890	$ 56,365,661	$ (3,564,837)	$ 1,354,458	$ -	$ 13,626,437	$ 12,271,979	$ 8,707,142	$ 4,589,703	$ -
10	450029	LAREDO MEDICAL CENTER	$ 78,622,948	44.50%	25.55%		$ 6,640,815	$ 474,865	$ 39,244,290	$ 163,994	$ 46,523,964	$ 23,126,513	$ 8,922,989	$ -	$ -	$ 8,922,989	$ 78,573,466	$ 14,578,672	$ 38,409,282	$ 213,764	$ 32,644,847	$ 85,846,565	$ 7,273,099	$ 1,710,198	$ -	$ 25,916,633	$ 24,206,435	$ 31,479,534	$ 6,530,019	$ -
11	450032	GOOD SHEPHERD MEDICAL CENTER	$ 90,527,094	27.16%	18.05%		$ 8,602,874	$ 367,590	$ 21,446,550	$ 996,316	$ 31,413,330	$ 26,606,115	$ -	$ -	$ -	$ -	$ 58,019,445	$ 17,161,462	$ 22,123,922	$ 491,800	$ 39,286,250	$ 79,063,434	$ 21,043,989	$ 2,110,104	$ -	$ 35,915,522	$ 33,805,418	$ 54,849,407	$ 4,869,384	$ -
12	450033	VALLEY BAPTIST MEDICAL CENTER	$ 70,033,735	34.54%	19.51%		$ 13,115,618	$ 452,121	$ 29,308,567	$ 20,054	$ 42,896,360	$ 32,582,271	$ 15,143,147	$ -	$ -	$ 15,143,147	$ 90,621,778	$ 20,752,464	$ 27,623,083	$ 30,478	$ 36,339,814	$ 84,745,839	$ (5,875,939)	$ 827,069	$ -	$ 25,048,470	$ 24,221,401	$ 18,345,462	$ 4,645,777	$ -
13	450034	CHRISTUS HOSPITAL	$ 59,439,537	25.25%	19.93%		$ 7,957,246	$ 146,477	$ 13,910,877	$ 41,058	$ 22,055,658	$ 20,610,461	$ 7,271,534	$ -	$ -	$ 7,271,534	$ 49,937,653	$ 15,012,522	$ 15,516,059	$ 39,463	$ 33,306,875	$ 63,874,919	$ 13,937,266	$ 3,891,482	$ -	$ 34,732,223	$ 30,840,741	$ 44,778,007	$ 4,438,193	$ -
14	450035	ST JOSEPH MEDICAL CENTER	$ 61,408,434	50.11%	38.83%		$ 13,766,159	$ 105,999	$ 11,062,925	$ 391,896	$ 25,326,979	$ 26,010,634	$ 11,513,176	$ -	$ -	$ 11,513,176	$ 62,850,789	$ 27,836,525	$ 11,270,432	$ 464,809	$ 36,911,048	$ 76,482,814	$ 13,632,025	$ 1,420,874	$ -	$ 22,101,122	$ 20,680,248	$ 34,312,273	$ 7,972,585	$ -
15	450039	TCHD D/B/A JPS HEALTH NETWORK	$ 360,272,646	38.46%	62.78%		$ 35,381,921	$ 316,260	$ 40,255,518	$ 226,539	$ 76,180,238	$ 64,637,577	$ 5,753,286	$ -	$ -	$ 5,753,286	$ 146,571,101	$ 73,599,871	$ 36,196,004	$ 808,740	$ 90,117,092	$ 200,721,707	$ 54,150,606	$ 8,515,449	$ -	$ 271,446,300	$ 262,930,851	$ 317,081,457	$ 116,849,687	$ 91,765,103
16	450040	COVENANT MEDICAL CENTER	$ 71,014,705	15.60%	12.28%		$ 5,943,448	$ 390,667	$ 18,941,194	$ 5,567,267	$ 30,842,576	$ 7,586,360	$ 9,623,314	$ -	$ -	$ 9,623,314	$ 48,052,250	$ 8,089,885	$ 27,129,372	$ 8,066,000	$ 14,633,422	$ 57,918,679	$ 9,866,429	$ 2,087,531	$ -	$ 29,097,181	$ 27,009,650	$ 36,876,079	$ 3,791,613	$ -
17	450042	ASCENSION PROVIDENCE	$ 35,700,967	19.96%	12.72%		$ 836,628	$ 172,533	$ 11,341,464	$ 15,631	$ 12,366,256	$ 13,548,996	$ 6,624,346	$ -	$ -	$ 6,624,346	$ 32,539,598	$ 2,579,172	$ 10,487,791	$ 73,770	$ 17,987,458	$ 31,128,191	$ (1,411,407)	$ 1,016,639	$ -	$ 20,453,139	$ 19,436,500	$ 18,025,093	$ 2,521,991	$ -
18	450046	CHRISTUS SPOHN HOSP CORPUS CHRISTI	$ 137,997,861	29.21%	7.26%		$ 29,058,999	$ 420,201	$ 28,833,764	$ 80,800	$ 58,393,764	$ 38,967,531	$ 25,077,339	$ -	$ -	$ 25,077,339	$ 122,438,634	$ 43,651,234	$ 31,250,711	$ 233,187	$ 50,558,226	$ 125,693,358	$ 3,254,724	$ 4,429,292	$ -	$ 63,652,548	$ 59,223,256	$ 62,477,980	$ 29,302,164	$ 12,251,235
19	450051	METHODIST DALLAS MEDICAL CENTER	$ 73,092,062	35.04%	20.59%		$ 8,621,303	$ 228,380	$ 26,002,980	$ 98,012	$ 34,950,675	$ 33,121,206	$ 15,152,313	$ -	$ -	$ 15,152,313	$ 83,224,194	$ 16,204,208	$ 28,897,856	$ 351,336	$ 44,354,573	$ 89,807,973	$ 6,583,779	$ 3,265,286	$ -	$ 36,463,302	$ 33,198,016	$ 39,781,795	$ 7,430,359	$ -
20	450054	SCOTT AND WHITE MEMORIAL HOSPITAL	$ 158,432,259	25.14%	18.55%		$ 11,264,422	$ 1,026,968	$ 38,512,697	$ 134,082	$ 50,938,169	$ 108,432,425	$ 13,944,956	$ -	$ -	$ 13,944,956	$ 173,315,550	$ 20,496,528	$ 36,653,594	$ 211,131	$ 107,061,318	$ 164,422,571	$ (8,892,979)	$ 2,657,544	$ -	$ 62,435,174	$ 59,777,630	$ 50,884,651	$ 12,061,619	$ -
21	450055	ROLLING PLAINS MEMORIAL HOSPITAL	$ 6,036,805	39.32%	26.50%		$ 273,467	$ 52,585	$ 1,377,171	$ 21,417	$ 1,724,640	$ 2,516,235	$ 3,611,920	$ -	$ -	$ 3,611,920	$ 7,852,795	$ 513,202	$ 2,041,160	$ 60,210	$ 4,270,602	$ 6,885,174	$ (967,621)	$ 294,342	$ -	$ 2,699,790	$ 2,405,448	$ 1,437,827	$ 1,494,474	$ 624,840
22	450058	BAPTIST HEALTH SYSTEM	$ 153,747,649	28.24%	11.79%		$ 16,933,604	$ 628,965	$ 38,149,272	$ 486,686	$ 56,198,527	$ 85,605,612	$ 27,931,341	$ -	$ -	$ 27,931,341	$ 169,735,480	$ 26,197,833	$ 38,875,126	$ 191,763	$ 102,110,756	$ 167,375,478	$ (2,360,002)	$ 3,866,178	$ -	$ 57,351,349	$ 53,485,171	$ 51,125,169	$ 16,122,322	$ -
23	450068	MEMORIAL HERMANN TEXAS MEDICAL CNTR	$ 209,199,366	35.80%	22.78%		$ 48,330,938	$ 631,513	$ 34,087,729	$ 1,515,638	$ 84,565,818	$ 203,697,285	$ 21,529,602	$ -	$ -	$ 21,529,602	$ 309,792,705	$ 80,531,555	$ 38,795,834	$ 2,610,616	$ 219,495,519	$ 341,433,524	$ 31,640,819	$ 4,483,339	$ -	$ 111,436,798	$ 106,953,459	$ 138,594,278	$ 23,732,629	$ -
24	450076	UT MD ANDERSON CANCER CENTER	$ 48,906,776	6.13%	3.61%		$ 26,736,430	$ 2,499,066	$ 43,445,915	$ 615,516	$ 73,296,927	$ 39,649,343	$ 1,057,492	$ -	$ -	$ 1,057,492	$ 114,003,762	$ 21,792,531	$ 49,220,553	$ 626,488	$ 42,446,609	$ 114,086,181	$ 82,419	$ 76,229,029	$ -	$ 70,153,510	$ (6,075,519)	$ (5,993,100)	$ 44,016,098	$ 18,403,131
25	450080	TITUS REGIONAL MEDICAL CENTER	$ 7,129,012	23.95%	19.76%		$ 1,169,366	$ 199,991	$ 3,378,961	$ -	$ 4,748,318	$ 5,892,253	$ 1,782,708	$ -	$ -	$ 1,782,708	$ 12,423,279	$ 1,504,438	$ 3,570,042	$ 1,901	$ 7,483,410	$ 12,559,791	$ 136,512	$ 263,092	$ -	$ 4,368,090	$ 4,104,998	$ 4,241,510	$ 4,887,102	$ 2,043,297
26	450082	CHRISTUS SPOHN HOSPITAL BEEVILLE	$ 7,661,992	39.27%	44.11%		$ 1,079,800	$ 77,014	$ 2,289,419	$ 8,402	$ 3,454,635	$ 4,166,667	$ 5,250,486	$ -	$ -	$ 5,250,486	$ 12,871,788	$ 1,706,149	$ 2,405,748	$ 2,910	$ 6,877,324	$ 10,992,131	$ (1,879,657)	$ 462,586	$ -	$ 4,606,064	$ 4,143,478	$ 2,263,821	$ 706,060	$ -
27	450083	UT HEALTH EAST TEXAS TYLER	$ 58,151,818	21.16%	9.97%		$ 5,142,518	$ 624,158	$ 19,503,969	$ 194,664	$ 25,465,309	$ 22,870,571	$ 11,015,094	$ -	$ -	$ 11,015,094	$ 59,350,974	$ 8,116,443	$ 18,229,531	$ 273,050	$ 20,331,282	$ 46,950,306	$ (12,400,668)	$ 1,930,566	$ -	$ 25,378,269	$ 23,447,703	$ 11,047,035	$ 4,929,281	$ -
28	450090	NORTH TEXAS MEDICAL CENTER	$ 8,452,372	18.99%	21.85%		$ 289,518	$ 70,874	$ 1,595,865	$ 69,335	$ 2,025,592	$ 1,371,954	$ 5,548,594	$ -	$ -	$ 5,548,594	$ 8,946,140	$ 741,840	$ 1,771,072	$ 84,218	$ 2,519,334	$ 5,116,464	$ (3,829,676)	$ 146,595	$ -	$ 2,928,576	$ 2,781,981	$ (1,047,695)	$ 1,474,507	$ 616,492
29	450092	FORT DUNCAN MEDICAL CENTER	$ 15,443,627	42.86%	25.53%		$ 1,297,234	$ 730,631	$ 11,738,213	$ 24,160	$ 13,790,238	$ 8,417,397	$ 9,672,681	$ -	$ -	$ 9,672,681	$ 31,880,316	$ 1,486,411	$ 11,251,754	$ 39,272	$ 7,898,910	$ 20,676,347	$ (11,203,969)	$ 530,044	$ -	$ 5,464,136	$ 4,934,092	$ (6,269,877)	$ 1,705,031	$ -
30	450097	HCA HOUSTON HEALTHCARE SOUTHEAST	$ 68,836,470	36.42%	35.02%		$ 8,302,622	$ 127,085	$ 14,590,258	$ 16,459	$ 23,036,424	$ 34,927,653	$ 11,829,722	$ -	$ -	$ 11,829,722	$ 69,793,799	$ 13,245,821	$ 13,066,394	$ 29,377	$ 33,824,137	$ 60,165,729	$ (9,628,070)	$ 1,316,533	$ -	$ 30,178,228	$ 28,861,695	$ 19,233,625	$ 8,809,131	$ -
31	450101	HILLCREST BAPTIST MEDICAL CENTER	$ 44,770,793	30.49%	16.97%		$ 4,763,626	$ 195,739	$ 10,577,114	$ -	$ 15,536,479	$ 23,447,880	$ 7,883,560	$ -	$ -	$ 7,883,560	$ 46,867,919	$ 8,911,483	$ 8,710,491	$ 10,314	$ 26,592,367	$ 44,224,655	$ (2,643,264)	$ 384,522	$ -	$ 18,749,128	$ 18,364,606	$ 15,721,342	$ 4,946,045	$ -
32	450102	CHRISTUS MOTHER FRANCES HOSP-TYLER	$ 76,084,243	23.78%	8.80%		$ 8,945,982	$ 506,715	$ 20,181,016	$ 196,185	$ 29,829,898	$ 27,804,756	$ -	$ -	$ -	$ -	$ 57,634,654	$ 16,162,645	$ 25,663,112	$ 277,678	$ 42,243,013	$ 84,346,448	$ 26,711,794	$ 5,433,285	$ -	$ 35,359,202	$ 29,925,917	$ 56,637,711	$ 6,486,302	$ -
33	450107	LAS PALMAS MEDICAL CENTER	$ 77,420,465	33.47%	23.50%		$ 8,559,928	$ 351,580	$ 34,959,403	$ 25,470,259	$ 69,341,170	$ 38,849,910	$ 9,114,422	$ -	$ -	$ 9,114,422	$ 117,305,502	$ 14,841,362	$ 29,965,518	$ 22,329,439	$ 44,406,375	$ 111,542,694	$ (5,762,808)	$ 4,461,632	$ -	$ 32,864,861	$ 28,403,229	$ 22,640,421	$ 12,250,087	$ -
34	450108	CONNALLY MEMORIAL MEDICAL CENTER	$ 3,231,737	12.22%	14.51%		$ 46,600	$ 69,685	$ 856,722	$ 12,798	$ 985,805	$ 1,264,330	$ 1,958,987	$ -	$ -	$ 1,958,987	$ 4,209,122	$ 63,052	$ 1,100,914	$ 28,974	$ 1,149,069	$ 2,342,009	$ (1,867,113)	$ 252,778	$ -	$ 1,464,874	$ 1,212,096	$ (655,017)	$ 768,147	$ 321,162
35	450119	SOUTH TEXAS HEALTH SYSTEM	$ 134,219,867	44.83%	22.63%		$ 18,307,828	$ 672,504	$ 51,277,407	$ 814,059	$ 71,071,798	$ 58,300,200	$ 21,716,671	$ -	$ -	$ 21,716,671	$ 151,088,669	$ 36,607,283	$ 48,936,170	$ 637,600	$ 66,150,231	$ 152,331,284	$ 1,242,615	$ 3,150,634	$ -	$ 49,988,466	$ 46,837,832	$ 48,080,447	$ 13,482,436	$ -
36	450124	DELL SETON MEDICAL CENTER AT UT	$ 139,248,874	17.13%	21.24%		$ 4,468,458	$ 55,658	$ 12,319,161	$ 158,920	$ 17,002,197	$ 18,539,146	$ 21,167,374	$ -	$ -	$ 21,167,374	$ 56,708,717	$ 11,679,529	$ 11,307,802	$ 438,008	$ 25,176,055	$ 48,601,394	$ (8,107,323)	$ 1,865,502	$ -	$ 103,035,794	$ 101,170,292	$ 93,062,969	$ 37,068,102	$ 32,105,860
37	450128	KNAPP MEDICAL CENTER	$ 37,448,135	53.51%	32.50%		$ 3,807,595	$ 176,880	$ 19,771,578	$ 9,758	$ 23,765,811	$ 13,696,379	$ 6,553,824	$ -	$ -	$ 6,553,824	$ 44,016,014	$ 9,355,096	$ 13,905,679	$ 13,537	$ 14,976,952	$ 38,251,264	$ (5,764,750)	$ 629,330	$ -	$ 9,457,519	$ 8,828,189	$ 3,063,439	$ 3,193,804	$ -
38	450130	NIX HEALTH CARE SYSTEM	$ 33,230,005	42.26%	39.57%		$ 1,482,738	$ 107,029	$ 9,608,465	$ 10,995	$ 11,209,227	$ 9,815,822	$ 7,202,861	$ -	$ -	$ 7,202,861	$ 28,227,910	$ 3,547,698	$ 17,470,901	$ 218,012	$ 18,054,909	$ 39,291,520	$ 11,063,610	$ 259,191	$ -	$ 14,237,823	$ 13,978,632	$ 25,042,242	$ 2,837,067	$ -
39	450132	MEDICAL CENTER HEALTH SYSTEM	$ 63,370,692	26.27%	27.40%		$ 6,245,775	$ 393,582	$ 18,248,260	$ 433,233	$ 25,320,850	$ 18,228,668	$ 2,415,339	$ -	$ -	$ 2,415,339	$ 45,964,857	$ 13,168,682	$ 19,702,224	$ 1,545,480	$ 26,422,452	$ 60,838,838	$ 14,873,981	$ 3,216,745	$ -	$ 27,086,027	$ 23,869,282	$ 38,743,263	$ 16,819,546	$ 7,032,252
40	450133	MIDLAND MEMORIAL HOSPITAL	$ 49,236,544	22.72%	9.03%		$ 3,413,276	$ 151,599	$ 8,681,386	$ 71,464	$ 12,317,725	$ 12,291,374	$ 6,535,594	$ -	$ -	$ 6,535,594	$ 31,144,693	$ 7,174,203	$ 10,779,172	$ 319,173	$ 17,986,728	$ 36,259,276	$ 5,114,583	$ 3,309,720	$ -	$ 23,748,190	$ 20,438,470	$ 25,553,053	$ 15,180,783	$ 6,347,085
41	450135	TX HLTH HARRIS METHODIST HOSPITAL	$ 123,177,200	24.39%	19.55%		$ 13,838,511	$ 461,546	$ 30,347,276	$ 593,664	$ 45,240,997	$ 59,117,851	$ 24,477,801	$ -	$ -	$ 24,477,801	$ 128,836,649	$ 23,876,207	$ 39,143,209	$ 1,438,529	$ 66,932,866	$ 131,390,811	$ 2,554,162	$ 3,201,082	$ -	$ 55,593,951	$ 52,392,869	$ 54,947,031	$ 10,208,704	$ -
42	450137	BAYLOR ALL SAINTS MEDICAL CENTER	$ 52,974,004	25.99%	13.22%		$ 3,694,800	$ 112,314	$ 12,636,786	$ 24,181	$ 16,468,081	$ 23,909,869	$ 11,156,695	$ -	$ -	$ 11,156,695	$ 51,534,645	$ 9,608,776	$ 16,392,426	$ 208,444	$ 34,296,455	$ 60,506,101	$ 8,971,456	$ 312,771	$ -	$ 15,529,777	$ 15,217,006	$ 24,188,462	$ 5,458,083	$ -
43	450144	PERMIAN REGIONAL MEDICAL CENTER	$ 3,736,361	38.42%	11.16%		$ 401,565	$ 21,190	$ 657,305	$ 23,145	$ 1,103,205	$ 2,294,807	$ 1,330,574	$ -	$ -	$ 1,330,574	$ 4,728,586	$ 475,289	$ 761,296	$ 40,729	$ 3,049,418	$ 4,326,732	$ (401,854)	$ 584,642	$ -	$ 3,611,013	$ 3,026,371	$ 2,624,517	$ 1,683,152	$ 703,726
44	450147	DETAR HEALTHCARE SYSTEMS	$ 29,207,741	27.81%	12.77%		$ 1,475,277	$ 175,237	$ 10,843,939	$ 24,888	$ 12,519,341	$ 12,655,829	$ 3,208,509	$ -	$ -	$ 3,208,509	$ 28,383,679	$ 2,873,496	$ 12,173,530	$ 40,682	$ 17,336,565	$ 32,424,273	$ 4,040,594	$ 723,289	$ -	$ 8,839,034	$ 8,115,745	$ 12,156,339	$ 2,144,841	$ -
45	450152	ADVENTHEALTH CENTRAL TEXAS	$ 24,539,412	35.25%	23.04%		$ 3,384,604	$ 85,187	$ 4,853,907	$ 546,223	$ 8,869,921	$ 11,857,348	$ 4,559,345	$ -	$ -	$ 4,559,345	$ 25,286,614	$ 3,633,758	$ 4,480,170	$ 659,955	$ 15,315,850	$ 24,089,733	$ (1,196,881)	$ 195,466	$ -	$ 9,689,974	$ 9,494,508	$ 8,297,627	$ 2,409,610	$ -
46	450154	VAL VERDE REGIONAL MEDICAL CENTER	$ 13,444,510	42.76%	35.70%		$ 528,068	$ 389,695	$ 5,637,805	$ -	$ 6,555,568	$ 6,009,816	$ 6,580,595	$ -	$ -	$ 6,580,595	$ 19,145,979	$ 972,692	$ 6,995,207	$ -	$ 8,591,560	$ 16,559,459	$ (2,586,520)	$ 578,440	$ -	$ 6,383,262	$ 5,804,822	$ 3,218,302	$ 3,643,735	$ 1,523,446
47	450155	HEREFORD REGIONAL MEDICAL CTR	$ 4,515,993	49.29%	47.62%		$ 581,312	$ 43,237	$ 682,319	$ -	$ 1,306,868	$ 1,595,518	$ 2,007,558	$ -	$ -	$ 2,007,558	$ 4,909,944	$ 902,858	$ 764,662	$ -	$ 2,397,560	$ 4,065,080	$ (844,864)	$ 356,221	$ -	$ 1,759,214	$ 1,402,993	$ 558,129	$ 1,581,730	$ 661,321
48	450163	CHRISTUS SPOHN KLEBERG MEMORIAL HOSP	$ 9,759,210	35.87%	35.63%		$ 1,688,873	$ 100,823	$ 3,360,095	$ 5,294	$ 5,155,085	$ 3,649,343	$ 6,899,313	$ -	$ -	$ 6,899,313	$ 15,703,741	$ 2,382,561	$ 3,520,527	$ 3,110	$ 6,316,582	$ 12,222,780	$ (3,480,961)	$ 328,414	$ -	$ 4,659,515	$ 4,331,101	$ 850,140	$ 823,092	$ -
49	450176	MISSION REGIONAL MEDICAL CENTER	$ 38,022,059	48.65%	33.35%		$ 7,819,680	$ 269,957	$ 21,126,723	$ 57,049	$ 29,273,409	$ 17,239,309	$ 5,705,777	$ -	$ -	$ 5,705,777	$ 52,218,495	$ 12,261,695	$ 16,567,861	$ 84,323	$ 13,675,574	$ 42,589,453	$ (9,629,042)	$ 2,250,923	$ -	$ 13,291,458	$ 11,040,535	$ 1,411,493	$ 3,798,662	$ -
50	450184	MEMORIAL HERMANN HOSPITAL SYSTEM	$ 274,334,389	27.77%	19.99%		$ 32,140,180	$ 952,155	$ 64,459,084	$ 977,286	$ 98,528,705	$ 101,006,146	$ 52,533,835	$ -	$ -	$ 52,533,835	$ 252,068,686	$ 64,164,953	$ 69,303,463	$ 1,679,623	$ 121,906,301	$ 257,054,340	$ 4,985,654	$ 8,438,281	$ -	$ 149,256,657	$ 140,818,376	$ 145,804,030	$ 22,818,010	$ -
51	450187	SCOTT & WHITE HOSPITAL BRENHAM	$ 6,831,184	34.09%	29.37%		$ 828,101	$ 177,814	$ 1,906,668	$ -	$ 2,912,583	$ 3,399,781	$ 4,976,296	$ -	$ -	$ 4,976,296	$ 11,288,660	$ 918,697	$ 2,011,737	$ 6,911	$ 3,391,228	$ 6,328,573	$ (4,960,087)	$ 640,927	$ -	$ 2,178,377	$ 1,537,450	$ (3,422,637)	$ 573,129	$ -
52	450194	UT HEALTH EAST TEXAS JACKSONVILLE	$ 7,655,376	46.83%	29.28%		$ 746,293	$ 108,246	$ 1,597,020	$ 17,489	$ 2,469,048	$ 4,622,835	$ 5,798,531	$ -	$ -	$ 5,798,531	$ 12,890,414	$ 950,684	$ 1,693,184	$ 21,404	$ 5,535,688	$ 8,200,960	$ (4,689,454)	$ 172,367	$ -	$ 2,732,292	$ 2,559,925	$ (2,129,529)	$ 694,251	$ -
53	450196	PARIS REGIONAL MEDICAL CENTER	$ 22,226,142	22.01%	23.28%		$ 1,670,659	$ 533,705	$ 8,152,851	$ 5,259,035	$ 15,616,250	$ 8,299,626	$ 15,983,667	$ -	$ -	$ 15,983,667	$ 39,899,543	$ 1,657,516	$ 7,199,932	$ 6,210,647	$ 8,109,672	$ 23,177,767	$ (16,721,776)	$ 1,063,721	$ -	$ 8,559,669	$ 7,495,948	$ (9,225,828)	$ 2,125,350	$ -
54	450200	WADLEY REGIONAL MEDICAL CENTER	$ 23,112,860	39.64%	18.45%		$ 708,610	$ 57,681	$ 3,565,637	$ 11,617,907	$ 15,949,835	$ 3,724,074	$ 4,087,059	$ -	$ -	$ 4,087,059	$ 23,760,968	$ 2,190,373	$ 3,842,840	$ 17,080,203	$ 5,617,121	$ 28,730,537	$ 4,969,569	$ 256,819	$ -	$ 4,426,706	$ 4,169,887	$ 9,139,456	$ 2,522,312	$ -
55	450209	NORTHWEST TEXAS HOSPITAL	$ 69,406,404	37.47%	25.89%		$ 9,151,479	$ 353,484	$ 14,295,239	$ 3,090,212	$ 26,890,414	$ 38,118,607	$ 9,053,959	$ -	$ -	$ 9,053,959	$ 74,062,980	$ 16,734,319	$ 13,980,307	$ 3,449,604	$ 45,391,332	$ 79,555,562	$ 5,492,582	$ 2,156,079	$ -	$ 31,853,436	$ 29,697,357	$ 35,189,939	$ 9,008,483	$ -
56	450210	UT HEALTH EAST TEXAS CARTHAGE HOSPITAL	$ 4,461,892	26.54%	19.60%		$ 492,352	$ 74,897	$ 1,180,374	$ 80,163	$ 1,827,786	$ 1,118,110	$ 3,513,694	$ -	$ -	$ 3,513,694	$ 6,459,590	$ 557,931	$ 1,174,726	$ 122,947	$ 1,596,460	$ 3,452,064	$ (3,007,526)	$ 104,599	$ -	$ 1,678,933	$ 1,574,334	$ (1,433,192)	$ 174,530	$ -
57	450211	CHI ST LUKES HEALTH MEMORIAL LUFKIN	$ 25,599,729	19.89%	23.72%		$ 3,341,545	$ 477,493	$ 7,558,270	$ 76,213	$ 11,453,521	$ 9,546,018	$ 18,729,811	$ -	$ -	$ 18,729,811	$ 39,729,350	$ 6,037,135	$ 9,559,529	$ 51,934	$ 12,265,823	$ 27,914,421	$ (11,814,929)	$ 1,079,042	$ -	$ 15,936,200	$ 14,857,158	$ 3,042,229	$ 2,045,417	$ -
58	450213	UNIVERSITY HEALTH SYSTEM	$ 267,750,527	38.66%	52.75%		$ 50,851,782	$ 652,504	$ 46,034,956	$ 507,401	$ 98,046,643	$ 119,401,461	$ 30,288,835	$ -	$ -	$ 30,288,835	$ 247,736,939	$ 88,044,472	$ 39,119,918	$ 2,191,489	$ 145,043,678	$ 274,399,557	$ 26,662,618	$ 3,435,564	$ -	$ 180,384,473	$ 176,948,909	$ 203,611,527	$ 104,399,168	$ 75,522,397
59	450229	HENDRICK MEDICAL CENTER	$ 56,198,372	22.52%	56.16%		$ 6,184,417	$ 549,423	$ 19,337,707	$ 368,039	$ 26,439,586	$ 28,784,142	$ 12,182,518	$ -	$ -	$ 12,182,518	$ 67,406,246	$ 9,378,477	$ 23,801,615	$ 600,083	$ 31,257,653	$ 65,037,828	$ (2,368,418)	$ 1,486,545	$ -	$ 32,751,949	$ 31,265,404	$ 28,896,986	$ 3,594,061	$ -
60	450231	BAPTIST SAINT ANTHONYS HOSPITAL	$ 48,380,113	15.15%	12.18%		$ 5,877,381	$ 269,274	$ 13,085,319	$ 1,389,740	$ 20,621,714	$ 14,962,257	$ 7,120,169	$ -	$ -	$ 7,120,169	$ 42,704,140	$ 8,140,869	$ 15,267,287	$ 1,753,365	$ 19,046,317	$ 44,207,838	$ 1,503,698	$ 1,882,314	$ -	$ 21,859,366	$ 19,977,052	$ 21,480,750	$ 3,400,189	$ -
61	450235	GONZALES HEALTHCARE SYSTEMS	$ 4,788,532	37.36%	3.94%		$ 766,496	$ 53,404	$ 1,088,565	$ 162	$ 1,908,627	$ 1,059,017	$ 2,801,248	$ -	$ -	$ 2,801,248	$ 5,768,892	$ 913,208	$ 1,280,942	$ 302	$ 2,048,818	$ 4,243,270	$ (1,525,622)	$ 307,039	$ -	$ 2,178,130	$ 1,871,091	$ 345,469	$ 1,265,676	$ 529,179
62	450236	CHRISTUS MF - SULPHUR SPRINGS	$ 17,165,711	28.43%	32.01%		$ 1,352,236	$ 325,913	$ 4,291,211	$ 20,080	$ 5,989,440	$ 7,386,003	$ 8,858,571	$ -	$ -	$ 8,858,571	$ 22,234,014	$ 1,953,375	$ 5,424,329	$ 34,243	$ 8,552,467	$ 15,964,414	$ (6,269,600)	$ 485,880	$ -	$ 5,433,736	$ 4,947,856	$ (1,321,744)	$ 909,703	$ -
63	450241	FAITH COMMUNITY HOSPITAL	$ 3,642,486	40.03%	1.68%		$ 48,984	$ 9,459	$ 398,353	$ 772	$ 457,568	$ 791,275	$ 2,390,117	$ -	$ -	$ 2,390,117	$ 3,638,960	$ 153,792	$ 767,503	$ 2,780	$ 1,882,699	$ 2,806,774	$ (832,186)	$ 54,317	$ -	$ 1,789,917	$ 1,735,600	$ 903,414	$ 636,643	$ 266,180
64	450272	CENTRAL TEXAS MEDICAL CENTER	$ 17,006,893	32.01%	20.02%		$ 1,777,742	$ 51,283	$ 3,422,507	$ 1,335,392	$ 6,586,924	$ 4,614,710	$ 3,183,519	$ -	$ -	$ 3,183,519	$ 14,385,153	$ 2,472,925	$ 4,004,821	$ 1,781,247	$ 8,015,853	$ 16,274,846	$ 1,889,693	$ 684,078	$ -	$ 7,196,360	$ 6,512,282	$ 8,401,975	$ 1,344,121	$ -
65	450289	HARRIS HEALTH SYSTEM	$ 532,710,793	54.35%	89.74%		$ 86,521,089	$ 301,672	$ 35,011,398	$ 61,993	$ 121,896,152	$ 59,403,163	$ 59,069,322	$ -	$ -	$ 59,069,322	$ 240,368,637	$ 198,830,468	$ 19,913,529	$ 120,603	$ 86,215,432	$ 305,080,032	$ 64,711,395	$ 8,402,285	$ -	$ 499,085,385	$ 490,683,100	$ 555,394,495	$ 192,392,622	$ 143,881,162
66	450324	TEXOMA MEDICAL CENTER	$ 36,736,923	23.08%	9.56%		$ 2,014,327	$ 247,710	$ 14,363,047	$ 10,166,503	$ 26,791,587	$ 15,744,216	$ 7,820,513	$ -	$ -	$ 7,820,513	$ 50,356,316	$ 5,368,464	$ 15,496,112	$ 12,118,169	$ 21,139,881	$ 54,122,626	$ 3,766,310	$ 1,490,833	$ -	$ 17,114,703	$ 15,623,870	$ 19,390,180	$ 2,943,391	$ -
67	450340	SAN ANGELO COMMUNITY MEDICAL CENTER	$ 13,947,038	24.89%	11.00%		$ 625,206	$ 67,445	$ 3,972,989	$ 12,919	$ 4,678,559	$ 4,945,449	$ 461,082	$ -	$ -	$ 461,082	$ 10,085,090	$ 1,051,539	$ 4,579,521	$ 33,971	$ 8,013,633	$ 13,678,664	$ 3,593,574	$ 879,496	$ -	$ 5,825,365	$ 4,945,869	$ 8,539,443	$ 1,152,424	$ -
68	450346	BAPTIST BEAUMONT HOSPITAL	$ 59,340,964	26.43%	22.98%		$ 4,129,069	$ 223,908	$ 13,538,335	$ 295,634	$ 18,186,946	$ 16,522,494	$ 9,204,046	$ -	$ -	$ 9,204,046	$ 43,913,486	$ 6,683,488	$ 12,436,967	$ 139,149	$ 26,895,955	$ 46,155,559	$ 2,242,073	$ 906,151	$ -	$ 21,687,673	$ 20,781,522	$ 23,023,595	$ 4,289,625	$ -
69	450352	HUNT REGIONAL MEDICAL CENTER	$ 22,814,186	37.20%	18.47%		$ 6,657,760	$ 144,259	$ 9,350,560	$ 114,689	$ 16,267,268	$ 13,677,287	$ 3,637,738	$ -	$ -	$ 3,637,738	$ 33,582,293	$ 9,502,384	$ 9,610,826	$ 163,287	$ 15,519,372	$ 34,795,869	$ 1,213,576	$ 918,421	$ -	$ 15,098,977	$ 14,180,556	$ 15,394,132	$ 8,417,208	$ 3,519,235
70	450369	CHILDRESS REGIONAL MEDICAL CENTER	$ 2,783,339	36.21%	18.55%		$ 81,082	$ 58,915	$ 908,512	$ 4,731	$ 1,053,240	$ 1,576,982	$ 1,642,930	$ -	$ -	$ 1,642,930	$ 4,273,152	$ 122,992	$ 1,253,007	$ 20,419	$ 1,956,004	$ 3,352,422	$ (920,730)	$ 70,981	$ -	$ 1,119,986	$ 1,049,005	$ 128,275	$ 717,222	$ 299,870
71	450370	COLUMBUS COMMUNITY HOSPITAL	$ 2,256,232	44.29%	19.71%		$ 572,200	$ 35,049	$ 915,903	$ 8,937	$ 1,532,089	$ 1,799,239	$ 1,445,735	$ -	$ -	$ 1,445,735	$ 4,777,063	$ 757,528	$ 1,030,778	$ 13,503	$ 2,254,024	$ 4,055,833	$ (721,230)	$ 304,841	$ -	$ 1,136,367	$ 831,526	$ 110,296	$ 400,087	$ -
72	450388	METHODIST HOSPITAL	$ 216,897,542	28.54%	20.96%		$ 38,349,880	$ 945,070	$ 65,955,668	$ 2,146,425	$ 107,397,043	$ 144,832,752	$ 39,097,433	$ -	$ -	$ 39,097,433	$ 291,327,228	$ 54,986,482	$ 75,144,448	$ 1,597,927	$ 159,772,315	$ 291,501,172	$ 173,944	$ 4,677,189	$ -	$ 97,362,091	$ 92,684,902	$ 92,858,846	$ 30,115,429	$ -
73	450389	UT HEALTH ATHENS	$ 17,420,693	29.52%	15.15%		$ 1,717,891	$ 112,202	$ 3,560,112	$ 3,663	$ 5,393,868	$ 6,961,686	$ 2,612,338	$ -	$ -	$ 2,612,338	$ 14,967,892	$ 2,873,404	$ 3,723,262	$ 5,779	$ 11,076,709	$ 17,679,154	$ 2,711,262	$ 456,140	$ -	$ 10,153,294	$ 9,697,154	$ 12,408,416	$ 1,983,860	$ -
74	450395	CHI ST LUKES HEALTH MEM LIVINGSTON	$ 7,712,222	32.49%	27.09%		$ 1,316,863	$ 148,371	$ 2,212,123	$ 90,198	$ 3,767,555	$ 6,389,613	$ 5,150,326	$ -	$ -	$ 5,150,326	$ 15,307,494	$ 1,488,076	$ 2,407,651	$ 55,825	$ 6,668,362	$ 10,619,914	$ (4,687,580)	$ 253,228	$ -	$ 4,574,302	$ 4,321,074	$ (366,506)	$ 1,235,291	$ -
75	450399	BROWNFIELD REGIONAL MEDICAL CENTER	$ 3,307,686	33.33%	58.10%		$ 101,066	$ 49,561	$ 935,484	$ -	$ 1,086,111	$ 739,956	$ 1,891,694	$ -	$ -	$ 1,891,694	$ 3,717,761	$ 195,629	$ 1,068,397	$ 3,378	$ 1,611,626	$ 2,879,030	$ (838,731)	$ 124,208	$ -	$ 1,286,692	$ 1,162,484	$ 323,753	$ 910,055	$ 380,494
76	450431	ST. DAVIDS MEDICAL CENTER	$ 63,176,600	27.10%	16.01%		$ 19,166,795	$ 177,399	$ 14,294,521	$ -	$ 33,638,715	$ 37,990,237	$ 9,979,661	$ -	$ -	$ 9,979,661	$ 81,608,613	$ 26,613,439	$ 14,155,287	$ 10,779	$ 39,761,304	$ 80,540,809	$ (1,067,804)	$ 1,955,670	$ -	$ 28,002,280	$ 26,046,610	$ 24,978,806	$ 12,430,395	$ -
77	450447	NAVARRO REGIONAL HOSPITAL	$ 8,850,785	37.47%	20.93%		$ 1,021,284	$ 116,274	$ 3,790,762	$ 10,149	$ 4,938,469	$ 4,911,128	$ 3,125,724	$ -	$ -	$ 3,125,724	$ 12,975,321	$ 1,281,252	$ 3,512,279	$ 11,680	$ 5,505,210	$ 10,310,421	$ (2,664,900)	$ 337,381	$ -	$ 3,361,619	$ 3,024,238	$ 359,338	$ 886,811	$ -
78	450460	TYLER COUNTY HOSPITAL	$ 1,950,756	26.89%	-70.45%		$ 28,265	$ 15,214	$ 616,619	$ -	$ 660,098	$ 391,570	$ 800,193	$ -	$ -	$ 800,193	$ 1,851,861	$ 44,086	$ 810,342	$ -	$ 576,210	$ 1,430,638	$ (421,223)	$ 59,957	$ -	$ 890,368	$ 830,411	$ 409,188	$ 640,241	$ 267,685
79	450462	TEXAS HEALTH DALLAS	$ 80,209,452	18.20%	15.96%		$ 6,703,607	$ 222,782	$ 13,750,997	$ 373,864	$ 21,051,250	$ 30,662,843	$ 17,136,482	$ -	$ -	$ 17,136,482	$ 68,850,575	$ 12,954,098	$ 19,470,188	$ 689,654	$ 38,181,821	$ 71,295,761	$ 2,445,186	$ 2,345,889	$ -	$ 43,390,981	$ 41,045,092	$ 43,490,278	$ 6,215,615	$ -
80	450465	MATAGORDA REGIONAL MEDICAL CENTER	$ 9,660,035	21.94%	41.81%		$ 709,440	$ 134,224	$ 2,713,201	$ -	$ 3,556,865	$ 5,034,404	$ 4,334,862	$ -	$ -	$ 4,334,862	$ 12,926,131	$ 974,682	$ 3,245,257	$ -	$ 6,168,656	$ 10,388,595	$ (2,537,536)	$ 471,867	$ -	$ 6,142,479	$ 5,670,612	$ 3,133,076	$ 4,208,520	$ 1,759,582
81	450469	WILSON N JONES REGIONAL MEDICAL CTR	$ 14,386,292	29.48%	12.29%		$ 2,076,904	$ 93,120	$ 4,610,561	$ 634,463	$ 7,415,048	$ 4,791,442	$ 2,586,043	$ -	$ -	$ 2,586,043	$ 14,792,533	$ 3,774,058	$ 5,657,652	$ 953,381	$ 8,015,449	$ 18,400,540	$ 3,608,007	$ 1,235,426	$ -	$ 7,237,513	$ 6,002,087	$ 9,610,094	$ 1,054,571	$ -
82	450475	UT HEALTH EAST TEXAS HENDERSON HOSPITAL	$ 5,374,789	42.26%	20.36%		$ 747,196	$ 138,537	$ 1,490,331	$ 1,092	$ 2,377,156	$ 3,454,932	$ 4,012,382	$ -	$ -	$ 4,012,382	$ 9,844,470	$ 879,249	$ 1,587,067	$ 18,394	$ 4,757,935	$ 7,242,645	$ (2,601,825)	$ 227,702	$ -	$ 3,004,126	$ 2,776,424	$ 174,599	$ 554,200	$ -
83	450484	WOODLAND HEIGHTS MED CENTER	$ 12,793,696	33.33%	21.91%		$ 1,156,816	$ 473,814	$ 5,928,128	$ 6,962	$ 7,565,720	$ 9,338,740	$ 7,761,922	$ -	$ -	$ 7,761,922	$ 24,666,382	$ 1,697,755	$ 6,808,048	$ 16,677	$ 11,842,284	$ 20,364,764	$ (4,301,618)	$ 860,284	$ -	$ 4,154,312	$ 3,294,028	$ (1,007,590)	$ 1,596,504	$ -
84	450489	MEDICAL ARTS HOSPITAL	$ 1,797,913	25.26%	-1.72%		$ 41,148	$ 28,778	$ 792,433	$ -	$ 862,359	$ 1,070,599	$ 665,564	$ -	$ -	$ 665,564	$ 2,598,522	$ 70,898	$ 809,760	$ -	$ 1,024,632	$ 1,905,290	$ (693,232)	$ 162,754	$ -	$ 1,209,444	$ 1,046,690	$ 353,458	$ 960,947	$ 401,772
85	450508	NACOGDOCHES MEMORIAL HOSPITAL	$ 15,005,810	30.37%	39.97%		$ 1,344,808	$ 258,193	$ 3,936,394	$ 55,679	$ 5,595,074	$ 7,497,993	$ 6,654,060	$ -	$ -	$ 6,654,060	$ 19,747,127	$ 1,978,516	$ 4,610,102	$ 47,184	$ 8,768,033	$ 15,403,835	$ (4,343,292)	$ 485,328	$ -	$ 6,428,590	$ 5,943,262	$ 1,599,970	$ 6,637,925	$ 2,775,317
86	450518	THE MEDICAL CTR OF SOUTHEAST TEXAS	$ 20,368,829	28.39%	17.83%		$ 2,526,593	$ 103,440	$ 4,949,627	$ 198,750	$ 7,778,410	$ 10,279,056	$ 3,791,454	$ -	$ -	$ 3,791,454	$ 21,848,920	$ 4,335,216	$ 5,441,653	$ 254,003	$ 15,007,683	$ 25,038,555	$ 3,189,635	$ 757,105	$ -	$ 6,777,536	$ 6,020,431	$ 9,210,066	$ 2,929,262	$ -
87	450539	COVENANT HOSPITAL PLAINVIEW	$ 7,002,867	37.51%	21.85%		$ 546,665	$ 50,097	$ 2,226,403	$ 6,745	$ 2,829,910	$ 3,217,700	$ 5,047,024	$ -	$ -	$ 5,047,024	$ 11,094,634	$ 880,131	$ 2,020,967	$ 9,624	$ 5,547,321	$ 8,458,043	$ (2,636,591)	$ 327,844	$ -	$ 3,046,680	$ 2,718,836	$ 82,245	$ 655,808	$ -
88	450558	ABILENE REG MED CTR	$ 12,281,261	23.57%	11.96%		$ 1,002,400	$ 125,297	$ 3,992,684	$ 7,044	$ 5,127,425	$ 7,107,318	$ 1,738,222	$ -	$ -	$ 1,738,222	$ 13,972,965	$ 1,542,424	$ 5,001,891	$ 74,547	$ 10,408,859	$ 17,027,721	$ 3,054,756	$ 824,569	$ -	$ 4,288,153	$ 3,463,584	$ 6,518,340	$ 1,843,695	$ -
89	450565	PALO PINTO GENERAL HOSPITAL	$ 7,511,568	25.39%	47.13%		$ 385,340	$ 57,051	$ 1,639,956	$ 5,815	$ 2,088,162	$ 2,728,506	$ 3,933,544	$ -	$ -	$ 3,933,544	$ 8,750,212	$ 649,320	$ 2,123,486	$ 17,842	$ 4,041,568	$ 6,832,216	$ (1,917,996)	$ 531,589	$ -	$ 4,652,342	$ 4,120,753	$ 2,202,757	$ 2,564,802	$ 1,072,344
90	450571	SHANNON MEDICAL CENTER	$ 41,650,442	24.57%	9.11%		$ 2,436,534	$ 321,993	$ 19,050,946	$ 138,169	$ 21,947,642	$ 13,708,240	$ 5,998,698	$ -	$ -	$ 5,998,698	$ 41,654,580	$ 5,272,665	$ 20,012,544	$ 121,036	$ 18,104,161	$ 43,510,406	$ 1,855,826	$ 1,123,587	$ -	$ 18,264,721	$ 17,141,134	$ 18,996,960	$ 2,883,464	$ -
91	450573	JASPER MEMORIAL HOSPITAL	$ 6,636,307	38.22%	46.67%		$ 339,273	$ 48,985	$ 1,716,477	$ 759	$ 2,105,494	$ 2,817,340	$ 4,814,958	$ -	$ -	$ 4,814,958	$ 9,737,792	$ 581,617	$ 1,840,700	$ 3,929	$ 3,682,324	$ 6,108,570	$ (3,629,222)	$ 416,145	$ -	$ 2,968,254	$ 2,552,109	$ (1,077,113)	$ 581,013	$ -
92	450586	BAYLOR COUNTY HOSPITAL DISTRICT	$ 2,042,206	36.62%	29.26%		$ 56,019	$ 47,473	$ 650,966	$ -	$ 754,458	$ 502,875	$ 1,291,673	$ -	$ -	$ 1,291,673	$ 2,549,006	$ 180,861	$ 1,008,510	$ -	$ 1,042,062	$ 2,231,433	$ (317,573)	$ 51,319	$ -	$ 499,425	$ 448,106	$ 130,533	$ 417,824	$ 174,692
93	450587	BROWNWOOD REGIONAL MEDICAL CENTER	$ 12,237,831	34.44%	21.92%		$ 683,093	$ 269,966	$ 4,798,391	$ 86,034	$ 5,837,484	$ 4,845,725	$ 7,374,282	$ -	$ -	$ 7,374,282	$ 18,057,491	$ 1,060,272	$ 5,753,308	$ 83,993	$ 8,149,771	$ 15,047,344	$ (3,010,147)	$ 515,118	$ -	$ 4,753,067	$ 4,237,949	$ 1,227,802	$ 1,237,423	$ -
94	450597	CUERO COMMUNITY HOSPITAL	$ 3,893,622	34.73%	23.00%		$ 201,021	$ 107,085	$ 1,710,651	$ -	$ 2,018,757	$ 1,924,733	$ 2,023,971	$ -	$ -	$ 2,023,971	$ 5,967,461	$ 394,458	$ 1,893,832	$ -	$ 2,695,324	$ 4,983,614	$ (983,847)	$ 285,387	$ -	$ 1,738,268	$ 1,452,881	$ 469,034	$ 931,524	$ 602,440
95	450617	CLEAR LAKE REG MED CTR	$ 66,939,755	21.14%	22.67%		$ 10,442,949	$ 332,948	$ 17,080,565	$ 345,289	$ 28,201,751	$ 42,968,901	$ 13,102,106	$ -	$ -	$ 13,102,106	$ 84,272,758	$ 14,471,091	$ 18,851,589	$ 249,208	$ 42,077,528	$ 75,649,416	$ (8,623,342)	$ 1,438,943	$ -	$ 35,959,812	$ 34,520,869	$ 25,897,527	$ 9,487,108	$ -
96	450638	HOUSTON NORTHWEST MEDICAL CENTER	$ 59,642,664	41.18%	29.37%		$ 8,999,724	$ 90,249	$ 13,456,317	$ 448,215	$ 22,994,505	$ 25,898,557	$ 10,733,130	$ -	$ -	$ 10,733,130	$ 59,626,192	$ 19,851,338	$ 12,551,365	$ 310,548	$ 36,306,858	$ 69,020,109	$ 9,393,917	$ 3,406,163	$ -	$ 33,871,123	$ 30,464,960	$ 39,858,877	$ 6,479,458	$ -
97	450643	DOCTORS HOSPITAL OF LAREDO	$ 31,757,186	43.63%	22.60%		$ 3,409,161	$ 394,437	$ 14,749,566	$ 57,237	$ 18,610,401	$ 20,469,675	$ 6,565,105	$ -	$ -	$ 6,565,105	$ 45,645,181	$ 8,467,641	$ 15,619,964	$ 74,081	$ 18,706,833	$ 42,868,519	$ (2,776,662)	$ 1,429,796	$ -	$ 9,011,928	$ 7,582,132	$ 4,805,470	$ 3,173,368	$ -
98	450644	HCA HOUSTON HEALTHCARE WEST	$ 52,969,942	38.21%	25.54%		$ 6,969,414	$ 164,444	$ 17,706,681	$ -	$ 24,840,539	$ 19,961,595	$ 9,836,482	$ -	$ -	$ 9,836,482	$ 54,638,616	$ 14,579,824	$ 16,136,027	$ -	$ 24,129,330	$ 54,845,181	$ 206,565	$ 2,142,394	$ -	$ 19,788,779	$ 17,646,385	$ 17,852,950	$ 4,626,109	$ -
99	450647	MEDICAL CITY DALLAS	$ 58,759,223	26.48%	17.65%		$ 38,401,319	$ 189,774	$ 20,027,561	$ 1,409,757	$ 60,028,411	$ 83,877,275	$ 9,849,350	$ -	$ -	$ 9,849,350	$ 153,755,036	$ 31,330,353	$ 21,953,754	$ 1,670,348	$ 74,661,280	$ 129,615,735	$ (24,139,301)	$ 2,626,521	$ -	$ 37,144,668	$ 34,518,147	$ 10,378,846	$ 12,515,666	$ -
100	450653	SCENIC MOUNTAIN MEDICAL CENTER	$ 6,072,841	17.88%	18.60%		$ 599,911	$ 91,534	$ 1,332,475	$ 48,423	$ 2,072,343	$ 2,459,029	$ 3,744,916	$ -	$ -	$ 3,744,916	$ 8,276,288	$ 1,089,066	$ 1,548,827	$ 118,428	$ 4,444,332	$ 7,200,653	$ (1,075,635)	$ 291,801	$ -	$ 4,645,606	$ 4,353,805	$ 3,278,170	$ 461,337	$ -
101	450654	STARR COUNTY MEMORIAL HOSPITAL	$ 9,700,519	56.00%	35.53%		$ 834,670	$ 642,612	$ 5,329,107	$ -	$ 6,806,389	$ 2,971,106	$ 5,959,543	$ -	$ -	$ 5,959,543	$ 15,737,038	$ 1,325,991	$ 8,595,280	$ -	$ 3,778,136	$ 13,699,407	$ (2,037,631)	$ 250,996	$ -	$ 3,795,628	$ 3,544,632	$ 1,507,001	$ 2,205,907	$ 922,290
102	450656	NACOGDOCHES MEDICAL CENTER	$ 11,979,281	24.69%	20.03%		$ 1,694,378	$ 395,561	$ 4,638,125	$ 5,402	$ 6,733,466	$ 7,539,531	$ 8,207,439	$ -	$ -	$ 8,207,439	$ 22,480,436	$ 1,817,753	$ 5,589,818	$ 13,606	$ 8,089,066	$ 15,510,243	$ (6,970,193)	$ 877,598	$ -	$ 5,326,586	$ 4,448,988	$ (2,521,205)	$ 564,993	$ -
103	450661	ODESSA REGIONAL HOSPITAL	$ 19,454,596	38.50%	19.60%		$ 3,441,612	$ 69,379	$ 3,738,602	$ 264,697	$ 7,514,290	$ 14,911,110	$ 1,759,317	$ -	$ -	$ 1,759,317	$ 24,184,717	$ 3,567,573	$ 4,075,160	$ 417,477	$ 19,435,624	$ 27,495,834	$ 3,311,117	$ 1,581,544	$ -	$ 7,404,989	$ 5,823,445	$ 9,134,562	$ 3,503,032	$ -
104	450662	VALLEY REGIONAL MEDICAL CENTER	$ 35,115,930	52.69%	26.72%		$ 5,976,807	$ 240,967	$ 20,433,898	$ -	$ 26,651,672	$ 19,015,541	$ 3,564,619	$ -	$ -	$ 3,564,619	$ 49,231,832	$ 10,913,404	$ 20,659,817	$ -	$ 20,870,460	$ 52,443,681	$ 3,211,849	$ 968,045	$ -	$ 12,795,054	$ 11,827,009	$ 15,038,858	$ 5,867,872	$ -
105	450674	WOMANS HOSPITAL OF TEXAS	$ 10,771,396	41.56%	21.95%		$ 25,518,242	$ 1,796	$ 1,285,784	$ 9,082	$ 26,814,904	$ 55,118,851	$ -	$ -	$ -	$ -	$ 81,933,755	$ 21,599,386	$ 464,077	$ 9,393	$ 56,254,788	$ 78,327,644	$ (3,606,111)	$ 1,926,734	$ -	$ 5,210,438	$ 3,283,704	$ (322,407)	$ 10,755,253	$ -
106	450675	MEDICAL CITY ARLINGTON	$ 43,866,905	31.79%	21.61%		$ 7,360,111	$ 139,799	$ 13,265,666	$ 243,973	$ 21,009,549	$ 28,984,792	$ 6,576,958	$ -	$ -	$ 6,576,958	$ 56,571,299	$ 11,207,744	$ 13,261,724	$ 310,615	$ 32,149,549	$ 56,929,632	$ 358,333	$ 1,436,059	$ -	$ 27,640,351	$ 26,204,292	$ 26,562,625	$ 7,616,900	$ -
107	450686	UNIVERSITY MEDICAL CENTER	$ 124,197,506	37.20%	34.45%		$ 24,699,678	$ 537,937	$ 20,019,819	$ 27,316,950	$ 72,574,384	$ 52,985,486	$ 4,262,386	$ -	$ -	$ 4,262,386	$ 129,822,256	$ 34,302,076	$ 22,163,496	$ 34,891,711	$ 60,751,190	$ 152,108,473	$ 22,286,217	$ 3,602,278	$ -	$ 65,010,170	$ 61,407,892	$ 83,694,109	$ 33,022,935	$ 13,806,889
108	450690	UT HEALTH CENTER AT TYLER	$ 24,916,602	17.40%	8.52%		$ 252,538	$ 217,341	$ 3,636,808	$ -	$ 4,106,687	$ 3,940,956	$ 454,847	$ -	$ -	$ 454,847	$ 8,502,490	$ 913,105	$ 7,894,674	$ -	$ 10,983,354	$ 19,791,133	$ 11,288,643	$ 833,776	$ -	$ 6,806,225	$ 5,972,449	$ 17,261,092	$ 22,424,942	$ 9,375,868
109	450694	EL CAMPO MEMORIAL HOSPITAL	$ 4,176,616	18.36%	28.66%		$ 35,450	$ 36,869	$ 999,408	$ -	$ 1,071,727	$ 1,013,076	$ 3,274,255	$ -	$ -	$ 3,274,255	$ 5,359,058	$ 109,865	$ 988,063	$ -	$ 847,845	$ 1,945,773	$ (3,413,285)	$ 148,891	$ -	$ 1,356,099	$ 1,207,208	$ (2,206,077)	$ 58,935	$ -
110	450697	SOUTHWEST GENERAL HOSPITAL	$ 33,774,070	47.10%	40.47%		$ 2,119,130	$ 84,101	$ 10,344,038	$ 120,297	$ 12,667,566	$ 14,521,175	$ 5,547,022	$ -	$ -	$ 5,547,022	$ 32,735,763	$ 4,461,560	$ 9,684,828	$ 193,039	$ 24,357,433	$ 38,696,860	$ 5,961,097	$ 404,253	$ -	$ 10,738,188	$ 10,333,935	$ 16,295,032	$ 4,657,241	$ -
111	450698	LAMB HEALTHCARE CENTER	$ 2,870,089	57.99%	23.31%		$ 231,920	$ 6,637	$ 343,599	$ -	$ 582,156	$ 400,009	$ 1,896,761	$ -	$ -	$ 1,896,761	$ 2,878,926	$ 579,022	$ 406,857	$ -	$ 1,189,608	$ 2,175,487	$ (703,439)	$ 64,720	$ -	$ 886,322	$ 821,602	$ 118,163	$ 474,667	$ 282,761
112	450702	LONGVIEW REGIONAL MEDICAL CENTER	$ 20,909,513	30.50%	10.93%		$ 3,669,128	$ 179,016	$ 8,245,931	$ 103,183	$ 12,197,258	$ 14,443,796	$ 308,926	$ -	$ -	$ 308,926	$ 26,949,980	$ 4,678,581	$ 8,985,999	$ 56,018	$ 19,130,340	$ 32,850,938	$ 5,900,958	$ 1,643,957	$ -	$ 8,946,225	$ 7,302,268	$ 13,203,226	$ 3,444,749	$ -
113	450711	RIO GRANDE REGIONAL HOSPITAL	$ 69,441,417	49.88%	32.37%		$ 10,652,233	$ 346,352	$ 38,869,915	$ -	$ 49,868,500	$ 31,946,089	$ 13,620,672	$ -	$ -	$ 13,620,672	$ 95,435,261	$ 18,831,372	$ 32,042,775	$ -	$ 35,594,791	$ 86,468,938	$ (8,966,323)	$ 1,941,739	$ -	$ 27,161,901	$ 25,220,162	$ 16,253,839	$ 6,902,769	$ -
114	450716	CYPRESS FAIRBANKS MEDICAL CENTER	$ 34,186,450	57.04%	41.05%		$ 2,724,683	$ 9,976	$ 2,066,991	$ 30,734	$ 4,832,384	$ 8,392,054	$ 5,537,804	$ -	$ -	$ 5,537,804	$ 18,762,242	$ 7,037,000	$ 3,070,032	$ 27,961	$ 19,941,276	$ 30,076,269	$ 11,314,027	$ 581,693	$ -	$ 10,445,632	$ 9,863,939	$ 21,177,966	$ 4,939,208	$ -
115	450742	BAYLOR SCOTT & WHITE-LAKE POINTE	$ 21,482,180	26.62%	9.91%		$ 998,148	$ 88,670	$ 5,512,751	$ 23,778	$ 6,623,347	$ 8,938,877	$ 4,530,034	$ -	$ -	$ 4,530,034	$ 20,092,258	$ 2,069,688	$ 6,188,441	$ 122,438	$ 15,579,732	$ 23,960,299	$ 3,868,041	$ 256,155	$ -	$ 9,869,003	$ 9,612,848	$ 13,480,889	$ 1,921,962	$ -
116	450747	PALESTINE REGIONAL MEDICAL CENTER	$ 7,952,540	21.48%	23.82%		$ 1,461,709	$ 192,091	$ 3,364,458	$ 31,981	$ 5,050,239	$ 5,690,614	$ 4,870,333	$ -	$ -	$ 4,870,333	$ 15,611,186	$ 1,276,798	$ 3,294,171	$ 18,334	$ 5,596,742	$ 10,186,045	$ (5,425,141)	$ 494,062	$ -	$ 8,716,803	$ 8,222,741	$ 2,797,600	$ 1,248,816	$ -
117	450755	COVENANT HOSPITAL LEVELLAND	$ 3,561,934	46.18%	38.76%		$ 407,435	$ 43,685	$ 751,438	$ 9,443	$ 1,212,001	$ 2,173,117	$ 2,581,338	$ -	$ -	$ 2,581,338	$ 5,966,456	$ 619,962	$ 874,716	$ 17,605	$ 3,436,612	$ 4,948,895	$ (1,017,561)	$ 199,991	$ -	$ 1,433,711	$ 1,233,720	$ 216,159	$ 315,661	$ -
118	450775	HCA HOUSTON HEALTHCARE KINGWOOD	$ 54,588,119	21.28%	15.49%		$ 9,667,244	$ 208,430	$ 20,829,072	$ -	$ 30,704,746	$ 34,052,805	$ 11,025,354	$ -	$ -	$ 11,025,354	$ 75,782,905	$ 16,559,612	$ 21,814,534	$ -	$ 42,172,160	$ 80,546,306	$ 4,763,401	$ 1,973,226	$ -	$ 39,408,480	$ 37,435,254	$ 42,198,655	$ 5,994,864	$ -
119	450788	CORPUS CHRISTI MEDICAL CENTER	$ 49,810,645	28.89%	23.01%		$ 6,491,079	$ 120,081	$ 9,018,268	$ 43,314	$ 15,672,742	$ 37,356,019	$ 7,927,651	$ -	$ -	$ 7,927,651	$ 60,956,412	$ 9,828,213	$ 9,254,106	$ 19,628	$ 41,093,597	$ 60,195,544	$ (760,868)	$ 649,349	$ -	$ 28,566,821	$ 27,917,472	$ 27,156,604	$ 7,874,078	$ -
120	450801	CHRISTUS ST MICHAEL	$ 66,982,408	27.62%	12.28%		$ 3,250,248	$ 179,631	$ 9,835,955	$ 15,934,681	$ 29,200,515	$ 10,026,466	$ 12,860,482	$ -	$ -	$ 12,860,482	$ 52,087,463	$ 5,469,888	$ 11,822,508	$ 27,924,218	$ 16,511,819	$ 61,728,433	$ 9,640,970	$ 1,058,794	$ -	$ 14,416,809	$ 13,358,015	$ 22,998,985	$ 5,080,089	$ -
121	450809	NORTH AUSTIN MEDICAL CENTER	$ 37,893,170	22.57%	17.96%		$ 10,285,945	$ 153,102	$ 9,062,708	$ -	$ 19,501,755	$ 30,915,523	$ 6,395,681	$ -	$ -	$ 6,395,681	$ 56,812,959	$ 10,767,180	$ 10,254,276	$ -	$ 29,675,713	$ 50,697,169	$ (6,115,790)	$ 1,175,173	$ -	$ 22,081,205	$ 20,906,032	$ 14,790,242	$ 8,088,928	$ -
122	450828	CHRISTUS SPOHN ALICE	$ 13,066,270	36.80%	41.82%		$ 1,858,634	$ 135,792	$ 5,369,909	$ 2,508	$ 7,366,843	$ 4,058,510	$ 8,671,106	$ -	$ -	$ 8,671,106	$ 20,096,459	$ 2,699,812	$ 5,937,764	$ 1,411	$ 7,517,468	$ 16,156,455	$ (3,940,004)	$ 710,575	$ -	$ 7,030,230	$ 6,319,655	$ 2,379,651	$ 1,024,684	$ -
123	450869	DOCTORS HOSPITAL AT RENAISSANCE	$ 167,486,327	50.80%	25.49%		$ 20,345,131	$ 1,130,100	$ 70,140,061	$ 9,064	$ 91,624,356	$ 77,432,276	$ 34,291,635	$ -	$ -	$ 34,291,635	$ 203,348,267	$ 45,688,794	$ 71,288,604	$ 23,278	$ 103,643,755	$ 220,644,431	$ 17,296,164	$ 3,314,790	$ -	$ 25,351,937	$ 22,037,147	$ 39,333,311	$ 18,475,196	$ -
124	451303	LIMESTONE MEDICAL CENTER	$ 2,077,101	15.64%	119.91%		$ 37,573	$ 316,674	$ 831,307	$ -	$ 1,185,554	$ 1,160,116	$ 1,158,107	$ -	$ -	$ 1,158,107	$ 3,503,777	$ 54,352	$ 1,190,033	$ 65	$ 956,815	$ 2,201,265	$ (1,302,512)	$ 206,298	$ -	$ 1,147,743	$ 941,445	$ (361,067)	$ 479,379	$ 200,429
125	451308	YOAKUM COUNTY HOSPITAL	$ 3,842,134	51.24%	88.07%		$ 553,338	$ 65,977	$ 956,772	$ 548,316	$ 2,124,403	$ 943,998	$ 2,413,551	$ -	$ -	$ 2,413,551	$ 5,481,952	$ 924,177	$ 1,044,842	$ 1,450,037	$ 1,418,842	$ 4,837,898	$ (644,054)	$ 400,481	$ -	$ 2,007,923	$ 1,607,442	$ 963,388	$ 806,864	$ 337,350
126	451312	RICE MEDICAL CENTER	$ 2,175,953	33.25%	52.49%		$ 29,863	$ 121,743	$ 1,206,505	$ -	$ 1,358,111	$ 341,978	$ 1,698,143	$ -	$ -	$ 1,698,143	$ 3,398,232	$ 75,179	$ 1,356,489	$ -	$ 853,444	$ 2,285,112	$ (1,113,120)	$ 31,973	$ -	$ 790,423	$ 758,450	$ (354,670)	$ 40,376	$ -
127	451313	FISHER COUNTY HOSPITAL DISTRICT	$ 1,206,831	12.14%	-5.72%		$ 6,454	$ 14,353	$ 217,681	$ -	$ 238,488	$ 126,829	$ 793,027	$ -	$ -	$ 793,027	$ 1,158,344	$ 20,059	$ 238,118	$ -	$ 272,727	$ 530,904	$ (627,440)	$ 32,455	$ -	$ 388,164	$ 355,709	$ (271,731)	$ 209,512	$ 87,597
128	451317	REFUGIO MEMORIAL HOSPITAL	$ 3,299,842	28.80%	-0.59%		$ 22,003	$ 118,559	$ 1,431,089	$ -	$ 1,571,651	$ 488,201	$ 2,265,248	$ -	$ -	$ 2,265,248	$ 4,325,100	$ 63,526	$ 1,599,867	$ -	$ 739,353	$ 2,402,746	$ (1,922,354)	$ 116,445	$ -	$ 847,832	$ 731,387	$ (1,190,967)	$ 450,984	$ 188,118
129	451318	STONEWALL MEMORIAL HOSPITAL	$ 518,470	21.52%	14.70%		$ 3,141	$ 26,314	$ 438,918	$ -	$ 468,373	$ 114,619	$ 280,479	$ -	$ -	$ 280,479	$ 863,471	$ 12,928	$ 470,501	$ -	$ 128,465	$ 611,894	$ (251,577)	$ 48,052	$ -	$ 260,449	$ 212,397	$ (39,180)	$ 165,750	$ 69,300
130	451324	LILLIAN M. HUDSPETH MEMORIAL HOSP.	$ 1,051,133	11.05%	25.19%		$ 9,163	$ 26,074	$ 240,937	$ -	$ 276,174	$ 184,247	$ 652,822	$ -	$ -	$ 652,822	$ 1,113,243	$ 25,683	$ 271,542	$ -	$ 309,692	$ 606,917	$ (506,326)	$ 198,933	$ -	$ 754,222	$ 555,289	$ 48,963	$ 214,965	$ 89,877
131	451325	CONCHO COUNTY HOSPITAL	$ 1,574,582	40.00%	-35.24%		$ 68,777	$ 5,643	$ 1,192,979	$ -	$ 1,267,399	$ 110,831	$ 1,089,981	$ -	$ -	$ 1,089,981	$ 2,468,211	$ 146,262	$ 1,233,293	$ -	$ 310,877	$ 1,690,432	$ (777,779)	$ 35,663	$ -	$ 483,029	$ 447,366	$ (330,413)	$ 203,815	$ 85,215
132	451330	MEDINA REGIONAL HOSPITAL	$ 3,450,825	28.84%	27.75%		$ 102,115	$ 261,334	$ 770,112	$ -	$ 1,133,561	$ 1,581,581	$ 1,621,211	$ -	$ -	$ 1,621,211	$ 4,336,353	$ 188,439	$ 1,055,258	$ -	$ 2,117,299	$ 3,360,996	$ (975,357)	$ 144,214	$ -	$ 2,196,426	$ 2,052,212	$ 1,076,855	$ 1,149,381	$ 480,556
133	451331	COON MEMORIAL HOSPITAL	$ 2,292,562	34.68%	20.79%		$ 421,812	$ 59,840	$ 481,088	$ 1,321	$ 964,061	$ 694,816	$ 1,398,629	$ -	$ -	$ 1,398,629	$ 3,057,506	$ 612,252	$ 554,952	$ 4,850	$ 1,036,439	$ 2,208,493	$ (849,013)	$ 208,547	$ -	$ 1,556,380	$ 1,347,833	$ 498,820	$ 533,657	$ 223,122
134	451334	PARKVIEW HOSPITAL	$ 479,233	10.09%	-1.23%		$ 1,794	$ 7,773	$ 241,529	$ -	$ 251,096	$ 87,363	$ 251,055	$ -	$ -	$ 251,055	$ 589,514	$ 5,655	$ 252,258	$ -	$ 139,462	$ 397,375	$ (192,139)	$ 69,427	$ -	$ 400,733	$ 331,306	$ 139,167	$ 163,512	$ 68,213
135	451337	W.J. MANGOLD MEMORIAL HOSPITAL	$ 1,403,912	15.29%	11.30%		$ 10,012	$ 17,687	$ 282,438	$ -	$ 310,137	$ 347,002	$ 863,022	$ -	$ -	$ 863,022	$ 1,520,161	$ 17,572	$ 305,158	$ -	$ 750,400	$ 1,073,130	$ (447,031)	$ 38,595	$ -	$ 386,499	$ 347,904	$ (99,127)	$ 318,591	$ 133,203
136	451346	YOAKUM COMMUNITY HOSPITAL	$ 3,595,027	17.44%	27.93%		$ 119,614	$ 146,734	$ 960,196	$ -	$ 1,226,544	$ 794,943	$ 2,325,974	$ -	$ -	$ 2,325,974	$ 4,347,461	$ 166,014	$ 1,120,894	$ -	$ 1,632,114	$ 2,919,022	$ (1,428,439)	$ 109,852	$ -	$ 1,693,144	$ 1,583,292	$ 154,853	$ 632,655	$ 264,513
137	451347	COLEMAN COUNTY MEDICAL CENTER	$ 2,215,967	29.12%	40.34%		$ 15,168	$ 172,107	$ 750,243	$ -	$ 937,518	$ 401,007	$ 1,491,178	$ -	$ -	$ 1,491,178	$ 2,829,703	$ 41,720	$ 931,666	$ -	$ 784,804	$ 1,758,190	$ (1,071,513)	$ 64,193	$ -	$ 903,026	$ 838,833	$ (232,680)	$ 340,675	$ 142,436
138	451352	HARDEMAN COUNTY HOSPITAL	$ 987,642	26.12%	2.84%		$ 12,517	$ 51,387	$ 722,557	$ 47	$ 786,508	$ 422,033	$ 595,470	$ -	$ -	$ 595,470	$ 1,804,011	$ 30,948	$ 805,382	$ 1,599	$ 540,186	$ 1,378,115	$ (425,896)	$ 28,677	$ -	$ 298,138	$ 269,461	$ (156,435)	$ 238,783	$ 99,835
139	451354	OLNEY HAMILTON HOSPITAL DISTRICT	$ 1,661,128	22.87%	27.08%		$ 29,552	$ 172,988	$ 783,125	$ -	$ 985,665	$ 442,740	$ 923,579	$ -	$ -	$ 923,579	$ 2,351,984	$ 84,194	$ 1,001,293	$ -	$ 762,544	$ 1,848,031	$ (503,953)	$ 69,373	$ -	$ 440,615	$ 371,242	$ (132,711)	$ 499,656	$ 208,906
140	451356	MEMORIAL MEDICAL CENTER	$ 4,470,049	19.92%	34.88%		$ 93,163	$ 287,455	$ 1,095,973	$ -	$ 1,476,591	$ 1,704,748	$ 1,849,294	$ -	$ -	$ 1,849,294	$ 5,030,633	$ 108,754	$ 1,414,228	$ -	$ 1,923,382	$ 3,446,364	$ (1,584,269)	$ 698,299	$ -	$ 3,105,981	$ 2,407,682	$ 823,413	$ 1,178,035	$ 492,536
141	451358	MEMORIAL HOSPITAL-SEMINOLE	$ 4,884,860	34.96%	2.04%		$ 613,274	$ 85,997	$ 853,177	$ 200,331	$ 1,752,779	$ 1,845,002	$ 2,727,944	$ -	$ -	$ 2,727,944	$ 6,325,725	$ 975,968	$ 947,699	$ 566,394	$ 2,987,704	$ 5,477,765	$ (847,960)	$ 787,137	$ -	$ 2,943,541	$ 2,156,404	$ 1,308,444	$ 1,454,302	$ 608,044
142	451359	OCHILTREE GENERAL HOSPITAL	$ 1,585,529	20.40%	-4.28%		$ 117,801	$ 55,180	$ 777,439	$ -	$ 950,420	$ 526,167	$ 654,385	$ -	$ -	$ 654,385	$ 2,130,972	$ 320,639	$ 859,282	$ -	$ 1,046,874	$ 2,226,795	$ 95,823	$ 261,983	$ -	$ 1,146,432	$ 884,449	$ 980,272	$ 748,912	$ 313,120
143	451363	JACKSON COUNTY HOSPITAL	$ 2,946,027	6.81%	8.03%		$ 45,989	$ 68,107	$ 1,046,715	$ -	$ 1,160,811	$ 716,707	$ 2,004,107	$ -	$ -	$ 2,004,107	$ 3,881,625	$ 61,825	$ 1,167,177	$ -	$ 1,085,605	$ 2,314,607	$ (1,567,018)	$ 115,719	$ -	$ 1,912,808	$ 1,797,089	$ 230,071	$ 425,675	$ 177,975
144	451369	GOLDEN PLAINS COMMUNITY HOSPITAL	$ 7,040,418	41.89%	48.04%		$ 277,662	$ 116,340	$ 1,030,277	$ -	$ 1,424,279	$ 2,178,833	$ 4,631,139	$ -	$ -	$ 4,631,139	$ 8,234,251	$ 550,283	$ 1,180,272	$ -	$ 3,997,009	$ 5,727,564	$ (2,506,687)	$ 195,928	$ -	$ 2,268,931	$ 2,073,003	$ (433,684)	$ 303,024	$ -
145	451377	REEVES COUNTY HOSPITAL	$ 4,001,509	29.65%	-55.92%		$ 159,178	$ 119,799	$ 1,017,640	$ -	$ 1,296,617	$ 1,243,580	$ 1,787,599	$ -	$ -	$ 1,787,599	$ 4,327,796	$ 271,033	$ 1,318,914	$ -	$ 2,117,312	$ 3,707,259	$ (620,537)	$ 452,178	$ -	$ 3,692,134	$ 3,239,956	$ 2,619,419	$ 1,653,201	$ 691,203
146	451378	BIG BEND REGIONAL MED CTR	$ 2,806,948	28.94%	18.49%		$ 162,995	$ 182,321	$ 1,016,699	$ 3,817	$ 1,365,832	$ 793,981	$ 1,725,577	$ -	$ -	$ 1,725,577	$ 3,885,390	$ 299,855	$ 1,245,364	$ 26,518	$ 1,437,104	$ 3,008,841	$ (876,549)	$ 261,245	$ -	$ 2,095,517	$ 1,834,272	$ 957,723	$ 149,178	$ -
147	451384	D.M. COGDELL MEMORIAL HOSPITAL	$ 5,204,902	32.53%	-10.15%		$ 255,757	$ 160,783	$ 1,052,939	$ -	$ 1,469,479	$ 2,158,094	$ 2,889,231	$ -	$ -	$ 2,889,231	$ 6,516,804	$ 421,183	$ 1,236,322	$ 1,029	$ 2,958,474	$ 4,617,008	$ (1,899,796)	$ 198,554	$ -	$ 2,741,162	$ 2,542,608	$ 642,812	$ 1,544,518	$ 645,763
148	451385	GOODALL-WITCHER HOSPITAL AUTHORITY	$ 1,349,793	30.00%	14.77%		$ 140,555	$ 156,452	$ 529,580	$ -	$ 826,587	$ 612,310	$ 816,041	$ -	$ -	$ 816,041	$ 2,254,938	$ 213,245	$ 702,711	$ -	$ 890,780	$ 1,806,736	$ (448,202)	$ 96,252	$ -	$ 1,153,804	$ 1,057,552	$ 609,350	$ 323,541	$ 135,272
149	451386	MOORE COUNTY HOSP DBA DUMAS MEM HOSP	$ 3,126,736	33.98%	20.77%		$ 908,542	$ 182,434	$ 681,191	$ 16,517	$ 1,788,684	$ 1,529,590	$ 1,458,029	$ -	$ -	$ 1,458,029	$ 4,776,303	$ 1,135,607	$ 872,364	$ 23,628	$ 2,047,232	$ 4,078,831	$ (697,472)	$ 317,629	$ -	$ 1,770,727	$ 1,453,098	$ 755,626	$ 1,293,162	$ 540,671
150	451387	UVALDE MEMORIAL HOSPITAL	$ 8,453,354	49.26%	35.01%		$ 804,474	$ 1,448,117	$ 3,373,714	$ 5,162	$ 5,631,467	$ 8,445,169	$ 1,706,298	$ -	$ -	$ 1,706,298	$ 15,782,934	$ 1,035,861	$ 5,169,242	$ 10,869	$ 9,086,129	$ 15,302,101	$ (480,833)	$ 420,400	$ -	$ 5,383,673	$ 4,963,273	$ 4,482,440	$ 2,844,426	$ 1,189,254
151	451389	PECOS COUNTY MEMORIAL HOSPITAL	$ 4,176,561	34.73%	26.14%		$ 108,435	$ 174,396	$ 1,123,678	$ 5,806	$ 1,412,315	$ 1,241,459	$ 2,485,490	$ -	$ -	$ 2,485,490	$ 5,139,264	$ 337,730	$ 1,322,041	$ 16,475	$ 2,427,232	$ 4,103,478	$ (1,035,786)	$ 241,998	$ -	$ 2,454,110	$ 2,212,112	$ 1,176,326	$ 1,050,932	$ 439,395
152	451390	DIMMIT REGIONAL HOSPITAL DISTRICT	$ 7,511,144	39.75%	67.03%		$ 128,098	$ 283,672	$ 1,054,624	$ -	$ 1,466,394	$ 2,002,092	$ 4,348,781	$ -	$ -	$ 4,348,781	$ 7,817,267	$ 294,604	$ 1,394,262	$ -	$ 4,693,773	$ 6,382,639	$ (1,434,628)	$ 229,688	$ -	$ 2,199,903	$ 1,970,215	$ 535,587	$ 2,042,241	$ 853,861
153	451391	FRIO REGIONAL HOSPITAL	$ 5,008,550	49.12%	62.87%		$ 147,129	$ 417,730	$ 1,409,839	$ -	$ 1,974,698	$ 1,243,480	$ 3,811,648	$ -	$ -	$ 3,811,648	$ 7,029,826	$ 195,598	$ 1,843,363	$ -	$ 2,414,606	$ 4,453,567	$ (2,576,259)	$ 193,766	$ -	$ 2,381,693	$ 2,187,927	$ (388,332)	$ 215,072	$ -
154	451394	KNOX COUNTY HOSPITAL	$ 526,702	26.85%	-15.98%		$ 23,361	$ 18,477	$ 271,745	$ -	$ 313,583	$ 141,247	$ 323,134	$ -	$ -	$ 323,134	$ 777,964	$ 41,687	$ 390,462	$ -	$ 276,877	$ 709,026	$ (68,938)	$ 37,740	$ -	$ 249,330	$ 211,590	$ 142,652	$ 120,350	$ 50,318
155	451395	HILL REGIONAL HOSPITAL	$ 5,322,419	47.07%	33.71%		$ 411,812	$ 71,282	$ 1,213,270	$ 2,610	$ 1,698,974	$ 1,756,414	$ 3,595,859	$ -	$ -	$ 3,595,859	$ 7,051,247	$ 873,519	$ 1,848,774	$ 14,777	$ 3,724,887	$ 6,461,957	$ (589,290)	$ 212,294	$ -	$ 2,690,881	$ 2,478,587	$ 1,889,297	$ 284,202	$ -
156	453300	COOK CHILDRENS MEDICAL CENTER	$ 158,300,639	65.00%	33.98%		$ 148,414,182	$ 57,765	$ 3,009,397	$ 5,951,662	$ 157,433,006	$ 263,272,784	$ 3,194,851	$ -	$ -	$ 3,194,851	$ 423,900,641	$ 93,227,567	$ 3,498,490	$ 7,224,672	$ 318,148,009	$ 422,098,738	$ (1,801,903)	$ 4,748,733	$ -	$ 20,852,130	$ 16,103,397	$ 14,301,494	$ 14,080,037	$ -
157	453302	CHILDRENS MEDICAL CENTER OF DALLAS	$ 82,791,944	73.30%	44.81%		$ 142,348,070	$ 45,742	$ 2,493,617	$ 9,525,566	$ 154,412,995	$ 441,913,909	$ -	$ -	$ -	$ -	$ 596,326,904	$ 135,281,075	$ 2,828,184	$ 9,769,464	$ 497,172,837	$ 645,051,560	$ 48,724,656	$ 3,649,166	$ -	$ 13,122,080	$ 9,472,914	$ 58,197,570	$ 15,885,327	$ -
158	453304	TEXAS CHILDRENS HOSPITAL	$ 94,464,808	61.09%	43.46%		$ 160,305,659	$ 97,529	$ 3,451,155	$ 26,289,130	$ 190,143,473	$ 777,186,625	$ -	$ -	$ -	$ -	$ 967,330,098	$ 156,141,918	$ 4,217,177	$ 27,593,964	$ 677,432,700	$ 865,385,759	$ (101,944,339)	$ 16,400,748	$ -	$ 40,549,151	$ 24,148,403	$ (77,795,936)	$ 37,765,688	$ -
159	453306	COVENANT CHILDRENS HOSPITAL	$ 13,685,384	44.27%	18.47%		$ 10,573,041	$ 244,902	$ 3,646,994	$ 1,987,356	$ 16,452,293	$ 39,666,858	$ -	$ -	$ -	$ -	$ 56,119,151	$ 11,967,567	$ 3,513,457	$ 2,298,068	$ 53,340,480	$ 71,119,572	$ 15,000,421	$ 845,892	$ -	$ 8,588,772	$ 7,742,880	$ 22,743,301	$ 4,525,765	$ -
160	453308	OUR CHILDRENS HOUSE	$ 21,121,318	73.95%	69.66%		$ 6,870,920	$ 5	$ 34	$ 99,111	$ 6,970,070	$ 14,425,932	$ 3,864,443	$ -	$ -	$ 3,864,443	$ 25,260,445	$ 6,147,518	$ 259	$ 253,092	$ 17,856,474	$ 24,257,343	$ (1,003,102)	$ 14,817	$ -	$ 32,440	$ 17,623	$ (985,479)	$ 1,043,824	$ -
161	453309	HEALTHBRIDGE CHILDRENS HOSPITAL	$ 2,723,881	69.36%	64.60%		$ 747,358	$ -	$ -	$ -	$ 747,358	$ 8,368,538	$ -	$ -	$ -	$ -	$ 9,115,896	$ 815,418	$ -	$ -	$ 9,258,873	$ 10,074,291	$ 958,395	$ -	$ -	$ -	$ -	$ 958,395	$ 1,200,950	$ -
162	453310	DELL CHILDRENS MEDICAL CENTER	$ 12,741,274	51.48%	22.47%		$ 15,841,591	$ 14,557	$ 346,554	$ 183,250	$ 16,385,952	$ 100,176,065	$ -	$ -	$ -	$ -	$ 116,562,017	$ 19,910,476	$ 804,094	$ 525,973	$ 111,667,249	$ 132,907,792	$ 16,345,775	$ 2,130,643	$ -	$ 9,706,181	$ 7,575,538	$ 23,921,313	$ 6,105,882	$ -
163	453313	EL PASO CHILDRENS HOSPITAL	$ 22,435,975	55.29%	50.05%		$ 8,691,958	$ 1,967	$ 61,748	$ 11,299,989	$ 20,055,662	$ 27,990,466	$ 488,373	$ -	$ -	$ 488,373	$ 48,534,501	$ 8,443,265	$ 70,281	$ 8,410,399	$ 29,599,385	$ 46,523,330	$ (2,011,171)	$ 617,164	$ -	$ 5,523,665	$ 4,906,501	$ 2,895,330	$ 4,248,147	$ -
164	453314	TX SCOTTISH RITE HOSPITAL FOR CHILDREN	$ 38,752,754	35.94%	42.30%		$ 827,904	$ 240	$ 1,291	$ 263,564	$ 1,092,999	$ 13,807,020	$ 7,217,545	$ -	$ -	$ 7,217,545	$ 22,117,564	$ 1,982,914	$ -	$ 1,050,801	$ 33,922,783	$ 36,956,498	$ 14,838,934	$ 107,091	$ -	$ 11,385,139	$ 11,278,048	$ 26,116,982	$ 485,269	$ -

State of Texas
Expanded Schedule of Annual Reporting Requirements
For the Medicaid State Plan Rate Year Ended September 30, 2019

			A	B	C	D	E	F	G	H	I = (E+F+G+H)	J	K	L	M	N=(K-L+M)	O=(I+J+N)	P	Q	R	S	T=(P+Q-R+S)	U=T-O	V	W	X	Y=(X-V-W)	Z=(U-Y)	AA	
	Provider ID	Hospital Name	State Estimated Hospital-Specific DSH Limit	Medicaid IP Utilization Rate	Low-Income Utilization Rate	State-Defined Eligibility Statistic	IP/OP Medicaid FFS and Medicaid Not Billed Payments	Dual Eligible IP/OP FFS Medicaid Payments	Dual Eligible IP/OP FFS Non-Medicaid Payments	IP / OP Medicaid OOS Payments	Regular IP/OP Medicaid FFS Basic Rate Payments	IP/OP Medicaid MCO Payments	Supplemental/Enhanced IP/OP Medicaid Payments	Supplemental/Enhanced IP/OP Medicaid MCO Payments	Supplemental/Enhanced IP/OP Medicaid OOS Payments	Supplemental/ Enhanced IP/OP Medicaid Payments	Total Medicaid IP/OP Payments	Cost of Care - Medicaid IP/OP TX FFS and Not Billed	Cost of Care - Dual Eligible IP/OP FFS	Cost of Care - Medicaid IP/OP OOS	Cost of Care - Medicaid IP/OP MCO	Total Cost of Care - Medicaid IP/OP Services	Total Medicaid Uncompensated Care	Uninsured Payments	Total Applicable Section 1011 Payments	Total cost of IP/OP Care for the Uninsured	Total Uninsured IP/OP Uncompensated Care Cost	Total Annual Uncompensated Care Costs	Disproportionate Share Hospital Payments	IGT Amount (FFY 2019)
165	453315	CHILDRENS HOSPITAL OF SAN ANTONIO	$ 47,652,646	79.89%	46.38%		$ 23,264,544	$ 15,269	$ 435,074	$ -	$ 23,634,887	$ 98,725,930	$ -	$ -	$ -	$ -	$ 122,360,806	$ 26,032,306	$ 862,867	$ -	$ 139,565,121	$ 166,598,428	$ 44,199,508	$ 596,008	$ -	$ 4,526,436	$ 4,130,348	$ 38,539,916	$ 8,383,951	$ -
166	453316	CHILDRENS MEDICAL CENTER OF PLANO	$ 15,392,434	47.81%	34.70%		$ 10,213,062	$ 218	$ 5,845	$ 508,750	$ 10,727,855	$ 68,182,198	$ -	$ -	$ -	$ -	$ 78,910,053	$ 16,302,363	$ 17,359	$ 751,015	$ 68,181,631	$ 79,254,770	$ 344,717	$ 1,559,808	$ -	$ 4,987,123	$ 3,427,315	$ 3,772,032	$ 1,041,296	$ -
167	453323	CLARITY CHILD GUIDANCE CENTER	$ 5,626,345	56.23%	68.50%		$ 439,198	$ -	$ -	$ -	$ 439,198	$ 9,744,118	$ 722,521	$ -	$ -	$ 722,521	$ 10,906,829	$ 486,788	$ -	$ -	$ 10,898,630	$ 11,385,418	$ 486,589	$ 11,317	$ -	$ 268,419	$ 253,102	$ 744,691	$ 2,598,256	$ -
168	454000	BIG SPRING STATE HOSPITAL	$ 30,008,431	4.41%	64.23%		$ 16,763	$ -	$ 7,405	$ -	$ 24,168	$ -	$ -	$ -	$ -	$ -	$ 24,168	$ 1,691,410	$ 3,886	$ -	$ -	$ 1,697,296	$ 1,673,128	$ 64,673	$ -	$ -	$ 28,310,303	$ 28,288,803	$ 29,033,919	$ 23,644,387	$ 9,634,850
169	454006	TERRELL STATE HOSPITAL	$ 51,840,943	8.88%	41.05%		$ 95,141	$ 38	$ 60,356	$ -	$ 155,535	$ 944,835	$ -	$ -	$ -	$ -	$ 1,100,370	$ 4,379,442	$ 93,388	$ -	$ 1,230,341	$ 5,712,182	$ 4,612,026	$ 66,512	$ -	$ 34,264,575	$ 34,198,063	$ 38,810,089	$ 30,691,709	$ 12,794,575
170	454008	NORTH TEXAS STATE HOSPITAL	$ 121,336,097	10.44%	56.02%		$ 542,472	$ -	$ -	$ -	$ 542,472	$ 2,466,933	$ -	$ -	$ -	$ -	$ 3,009,407	$ 10,701,987	$ 2,376	$ -	$ 3,459,660	$ 14,163,923	$ 11,154,516	$ 2,525	$ -	$ 89,301,562	$ 89,298,037	$ 100,433,553	$ 71,507,169	$ 29,807,147
171	454009	RUSK STATE HOSPITAL	$ 61,304,397	1.85%	61.54%		$ 695	$ 46	$ 886	$ -	$ 1,627	$ 34,302	$ -	$ -	$ -	$ -	$ 35,786	$ 3,104,693	$ -	$ -	$ 35,326	$ 3,140,019	$ 3,104,233	$ 45,484	$ -	$ 46,238,211	$ 46,173,748	$ 47,278,982	$ 37,368,475	$ 15,423,568
172	454011	SAN ANTONIO STATE HOSPITAL	$ 51,351,899	13.42%	46.38%		$ 91,046	$ 16	$ 19,188	$ -	$ 110,250	$ 742,625	$ -	$ -	$ -	$ -	$ 852,875	$ 7,981,202	$ 14,040	$ -	$ 1,435,533	$ 8,410,864	$ 7,557,989	$ 15,747	$ -	$ 39,161,109	$ 39,147,362	$ 46,746,351	$ 32,792,823	$ 13,719,679
173	454012	HILLWOOD HOSPITAL	$ 4,413,639	31.13%	36.57%		$ 939,476	$ 49,066	$ 743,775	$ -	$ 1,732,737	$ 5,054,381	$ -	$ -	$ -	$ -	$ 7,587,888	$ 835,681	$ 482,058	$ -	$ 4,724,984	$ 6,042,723	$ 11,564,978	$ 46,998	$ -	$ 4,898,793	$ 4,851,794	$ 4,297,421	$ 4,289,187	$ -
174	454026	WEST OAKS HOSPITAL	$ 4,887,304	42.93%	31.81%		$ 1,280,101	$ 17,610	$ 648,922	$ -	$ 1,946,788	$ 10,200,170	$ 134,704	$ -	$ -	$ 134,704	$ 12,371,660	$ 1,280,501	$ 352,816	$ -	$ 8,985,387	$ 10,418,704	$ 11,753,164	$ 34,612	$ -	$ 2,068,113	$ 2,058,501	$ 305,337	$ 3,875,668	$ -
175	454060	CRAIG HOUSE HOSPITAL	$ 3,457,676	18.39%	12.02%		$ 1,062,955	$ 7,687	$ 314,492	$ -	$ 1,324,964	$ 7,820,172	$ -	$ -	$ -	$ -	$ 9,145,136	$ 823,939	$ 139,773	$ -	$ 5,515,447	$ 6,477,159	$ (2,667,977)	$ 68,628	$ -	$ 1,886,769	$ 1,812,140	$ (855,837)	$ 3,418,793	$ -
176	454064	RIVER CREST HOSPITAL	$ 4,958,411	18.81%	58.10%		$ 74,414	$ 3,713	$ 51,558	$ -	$ 129,655	$ 1,762,960	$ 221,483	$ -	$ -	$ 221,483	$ 2,114,096	$ 176,909	$ 17,766	$ -	$ 1,848,069	$ 2,042,774	$ (71,322)	$ 43,079	$ -	$ 3,675,219	$ 3,632,140	$ 3,560,818	$ 1,891,834	$ -
177	454076	HARRIS CO PSYCHIATRIC CENTR	$ 30,867,271	4.37%	62.90%		$ 117,545	$ -	$ 97,388	$ -	$ 214,933	$ 3,130,968	$ -	$ -	$ -	$ -	$ 3,345,900	$ 714,907	$ 36,161	$ 93,492	$ 3,414,043	$ 3,248,553	$ 902,761	$ 58,508	$ -	$ 30,197,725	$ 30,147,137	$ 31,120,808	$ 18,210,047	$ 7,615,731
178	454084	AUSTIN STATE HOSPITAL	$ 55,943,482	12.53%	33.72%		$ 59,334	$ 399	$ 65,846	$ -	$ 125,579	$ 1,013,623	$ -	$ -	$ -	$ -	$ 1,139,202	$ 5,735,351	$ 76,195	$ -	$ 2,742,829	$ 8,554,375	$ 7,415,173	$ 127,588	$ -	$ 35,153,413	$ 35,025,825	$ 42,436,998	$ 33,023,437	$ 13,807,099
179	454088	RIO GRANDE STATE CENTR	$ 12,712,350	2.43%	58.34%		$ 21,287	$ 196	$ 3,615	$ -	$ 25,098	$ 72,725	$ -	$ -	$ -	$ -	$ 97,823	$ 208,583	$ -	$ -	$ 97,843	$ 306,340	$ 208,933	$ -	$ -	$ 9,554,509	$ 9,554,509	$ 9,763,432	$ 7,044,100	$ 3,137,464
180	454100	EL PASO PSYCHIATRIC CENTER	$ 15,168,114	18.38%	41.01%		$ 32,645	$ -	$ 365,631	$ -	$ 398,276	$ 2,643,897	$ -	$ -	$ -	$ -	$ 3,042,173	$ 1,858,139	$ 475,346	$ -	$ 1,297,556	$ 3,530,523	$ 2,588,350	$ 1,168	$ -	$ 10,638,964	$ 10,637,796	$ 13,148,214	$ 8,918,596	$ 3,728,848
181	454103	KINGWOOD PINES HOSPITAL	$ 3,227,456	37.88%	37.35%		$ 591,886	$ 4,757	$ 85,730	$ -	$ 682,373	$ 5,678,937	$ 241	$ -	$ -	$ 241	$ 6,361,271	$ 661,205	$ 69,946	$ -	$ 6,218,911	$ 6,950,104	$ 588,833	$ 29,258	$ -	$ 1,918,803	$ 1,910,643	$ 2,598,576	$ 2,235,716	$ -
182	454126	DALLAS BEHAVIORAL HEALTHCARE	$ 461,897	34.21%	43.07%		$ 193,013	$ 12,258	$ 335,831	$ -	$ 541,102	$ 5,280,261	$ -	$ -	$ -	$ -	$ 5,821,363	$ 5,800,585	$ 356,856	$ -	$ 6,269,069	$ 6,893,933	$ 1,050,388	$ 7,734	$ -	$ 2,781,265	$ 2,773,541	$ 3,823,929	$ 459,361	$ -
183	454132	SAN ANTONIO BEHAVIORAL HEALTHCARE	$ 689,692	27.38%	26.25%		$ 36,232	$ 8,133	$ 200,831	$ -	$ 245,196	$ 5,717,436	$ -	$ -	$ -	$ -	$ 5,962,632	$ 6,030,866	$ 155,718	$ 167,341	$ 5,754,151	$ 6,077,211	$ 46,285	$ 43,017	$ -	$ 1,333,521	$ 1,290,504	$ 1,336,808	$ 685,387	$ -
184	453936	WACO CENTER FOR YOUTH	$ 15,559,835	76.89%	6.40%		$ 15,906	$ -	$ -	$ -	$ 15,906	$ -	$ -	$ -	$ -	$ -	$ 15,906	$ 13,042,146	$ -	$ -	$ -	$ 13,026,240	$ 13,010,334	$ 31,166	$ -	$ 3,008,143	$ 2,976,977	$ 16,093,217	$ 9,179,652	$ 3,838,693
			$ 8,253,415,951				$ 1,576,023,309	$ 40,610,215	$ 1,778,797,246	$ 214,804,591	$ 3,610,235,361	$ 4,989,250,186	$ 1,210,357,723	$ -	$ -	$ 1,210,357,723	$ 9,809,843,270	$ 2,335,607,811	$ 1,842,691,920	$ 262,259,351	$ 5,704,790,699	$ 10,125,348,981	$ 315,505,711	$ 314,516,714	$ -	$ 4,481,820,896	$ 4,167,304,182	$ 4,482,809,893	$ 1,807,302,285	$ 789,706,607

A: North Texas State Hospital represents two campuses: Wichita Falls and Vernon. Each campus received DSH payments of $32,385,133 and $39,122,036 respectively. These campuses share a common financial system and are combined for the purposes of this report.