

Provider Reimbursement Rate Tables - HHSC Hospital Services

Rate Change Based on Current Review of Costs and Cost of One Percent Rate Change

KEY - A - Access based
B - Based on rates from other Medicaid programs
BR - Blue Ribbon file of claims data

CR - Cost Reports used for prospective rate - trend to FY 2024-25
T - Trending from current rate to FY 2024-25
M - Based on Medicare rates

CD - Percent of claims data

PA - Pro forma analysis

HHSC Programs	Last Legislative or Federal Rate Increase		Last Legislative or Federal Rate Decrease		Method of Determining Rate Change	Estimated 2022-2023 Biennial Cost		Percentage Rate Change to Fully Fund Methodology		Estimated 2024-25 Biennial Cost of Rate Change		Estimated 2024-25 Biennial Cost of One Percent Rate Change Note 6	
	Date	Percent	Date	Percent		AF	GR	2024	2025	AF	GR	AF	GR
TEFRA Based Inpatient Hospital (Cost-Based) Note 1	NA	NA	9/1/2010 2/1/2011	1% 1%	CR	\$ 325,563,308	\$ 128,890,849	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -
Federally Qualified Health Centers Note 2	1/1/2022	Medicare Economic Index (MEI)	1/1/2011	1.00%	T	\$ 255,972,680	\$ 101,347,123	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -
Freestanding Psychiatric Hospitals (non-state owned)	1/1/2008	0.1818	9/1/2011	8.00%	T,M	\$ 581,912,303	\$ 230,381,076	19.54%	19.53%	\$ 88,705,068	\$ 35,357,732	\$ 4,541,122	\$ 1,810,086
Freestanding Psychiatric Hospitals -(state owned)	NA	NA	NA	NA	M	\$ 17,121,293	\$ 6,778,367	54.71%	54.71%	\$ 5,644,571	\$ 2,249,919	\$ 103,175	\$ 41,126
Inpatient Hospital - RURAL Note 3, Note 7, Note 8	9/1/2021	Rate re- alignment	NA	NA	BR	\$ 402,255,868	\$ 161,779,979	-15.9%	-15.9%	\$ (70,110,110)	\$ (25,651,046)	\$ 4,418,501	\$ 1,761,210
Inpatient Hospital - URBAN Note 3, Note 7, Note 8	9/1/2015	\$ 291,000,000	9/1/2013	10% Outlier Reduction	BR	\$ 10,168,128,900	\$ 4,025,377,094	105.11%	105.11%	\$ 4,773,892,879	\$ 1,902,869,867	\$ 45,405,692	\$ 18,098,674
Inpatient Hospital - CHILDRENS Note 3, Note 7, Note 8	9/1/2019	\$100,000,000 (One Year)	9/1/2010 2/1/2011	1% 1%	BR	\$ 3,503,901,909	\$ 1,387,173,969	26.27%	26.27%	\$ 674,633,201	\$ 268,908,057	\$ 25,684,300	\$ 10,237,735
Outpatient Hospital - RURAL Note 4, Note 7	9/1/2021	\$61,000,000/ per year	9/1/2010 2/1/2011	1% 1%	CD	\$ 525,436,452	\$ 208,021,233	41.24%	41.24%	\$ 142,927,923	\$ 56,970,892	\$ 3,465,410	\$ 1,381,308
Outpatient Hospital - URBAN Note 4, Note 7	NA	NA	9/1/2013	5.30%	CD	\$ 3,037,190,846	\$ 1,202,422,615	91.46%	91.46%	\$ 1,349,045,275	\$ 537,727,783	\$ 14,750,622	\$ 5,879,582
Outpatient Hospital - CHILDRENS Note 4, Note 7	NA	NA	9/1/2010 2/1/2011	1% 1%	CD	\$ 1,617,083,031	\$ 640,205,684	16.08%	16.08%	\$ 208,638,368	\$ 83,163,009	\$ 12,974,528	\$ 5,171,631
Renal Dialysis Facilities	9/1/2007	3%	9/1/2011	5.00%	M	\$ 197,916,769	\$ 78,355,487	11.18%	11.18%	\$ 18,492,838	\$ 7,371,226	\$ 1,657,858	\$ 660,820
Rural Health Clinics Note 5	1/1/2022	Medicare Economic Index (MEI)	NA	NA	T	\$ 225,819,530	\$ 89,481,471	0.00%	0.00%	\$ -	\$ -	\$ -	\$ -
HHSC Hospitals Medicaid Total						\$ 20,858,302,888	\$ 8,260,214,946			\$ 7,191,870,013	\$ 2,868,967,439	\$ 113,001,209	\$ 45,042,172

Note 1: Estimates based on 1% increase only. Providers are paid cost.

Note 2: Federally Qualified Health Center Rate increases are limited to MEI plus .5 percent, they have federally mandated Medical Economic Inflators provided annually.

Note 3: Inpatient rates are currently based on 2010 data. Inpatient rates are rebased only with direction from the legislature. Last rate increase amount reflects dollar appropriations from legislature.

Note 4: Outpatient Rates are set by TMHP based on Hospital Cost Reports.

Note 5: Rural Health Clinic increases are limited to MEI , they have federally mandated Medical Economic Inflators provided annually.

Note 6: Estimated Costs for 2024-2025 may be lower due to decreased utilization and/or projected utilization.

Note 7: Supplemental paxment programs including Comprehensive Hospital Increased Reimbursement Program. Hospital Augmented Reimbursement Program. Disproportionate Share Hospital Program. Uncompensated Care, and Graduate Medical Education program, supplement hospitals by approximately \$7 Billion annually. Supplemental payments are not included in the table.

Note 8: Rural inpatient estimates over cost include add-on payment for Delivery Add-Ons.