

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR KIDS PROGRAM RATE SETTING
STATE FISCAL YEAR 2017**

Prepared for:
Texas Health and Human Services Commission
STAR Kids UMCC 529-13-0071

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I. Introduction

Rudd and Wisdom, Inc. has been retained by HHSC to develop the managed care capitation rates for the period November 1, 2016 through August 31, 2017 (this rating period will be referred to as fiscal year 2017 (FY2017) in this report) for those managed care organizations (MCOs) participating in the new Texas Medicaid STAR Kids program. This report presents the rating methodology and assumptions used in developing the premium rates.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 30 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2017 STAR Kids premium rates.

STAR Kids is a new Texas Medicaid managed care program for disabled children that will become effective November 1, 2016. Participation in the STAR Kids program is mandatory for those Medicaid clients under age 21 who meet at least one of the following:

- Receive Social Security Income (SSI) and SSI-related Medicaid.
- Receive SSI and Medicare.
- Receive Medically Dependent Children Program (MDCP) waiver services.
- Receive Youth Empowerment Services (YES) waiver services.
- Receive Intellectual and Developmental Disabilities (IDD) waiver services (e.g., Community Living Assistance and Support Services (CLASS), Deaf Blind with Multiple Disabilities (DBMD), Home and Community-based Services (HCS), and Texas Home Living (TXHmL)).
- Reside in a community-based intermediate care facility for individuals with intellectual disabilities (ICF-IID).

Clients excluded from STAR Kids include:

- Clients age 21 or older.
- Clients enrolled in the STAR Health program or those receiving adoption assistance or adoption services.
- Clients under age 21 residing in the Truman Smith Children's Care Center, a state veteran's home or a state supported living center.

There are thirteen STAR Kids service delivery areas (SDAs). STAR Kids Medicaid members can select from at least two managed care plans (MCOs) in each SDA. There are a total of 10 MCOs serving numerous SDAs throughout the state.

Rudd and Wisdom, Inc. has relied on the following data sources as provided by HHSC, the Texas Department of Aging and Disability Services (DADS), the Texas Department of State Health Services (DSHS) and MCOs participating in the STAR and STAR+PLUS programs:

- Monthly detailed enrollment files for the period September 2012 through December 2015. These files (developed by HHSC, DADS and DSHS) include all Medicaid clients who would have satisfied the STAR Kids eligibility criteria during the experience period. For each client, the file included Medicaid ID number, eligibility month, county of residence, date of birth, Waiver code (MDCP, IDD or YES), plan code, risk group and Medicare

eligibility code.

- Projected monthly STAR Kids enrollment by service area and risk group for FY2017. These projections were prepared by HHSC System Forecasting staff.
- Financial Statistical Reports (FSR) for each MCO participating in the STAR+PLUS program for fiscal years ending August 31, 2013, August 31, 2014 and August 31, 2015 and the 6-month period ending February 29, 2016. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative expenses, as reported by the MCO. This information was used to review the administrative fee and service coordination assumptions.
- Monthly Fee-for-Service (FFS) claim files for the period September 2012 through December 2015 provided by HHSC and its subcontractor. These files included detailed FFS claims information on all Medicaid claims paid during the applicable month.
- Monthly managed care claim files for the period September 2012 through December 2015 provided by HHSC. These files included detailed managed care claims information on all Medicaid claims paid during the applicable month.
- Summary payment and utilization data reports provided by HHSC. These reports were used to confirm that all claims were included in our analysis.
- Information from HHSC regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information from the MCOs regarding service coordination expenses in the STAR+PLUS and STAR Health programs.
- Information from MCOs regarding expected administrative and service coordination expenses.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claims data by service delivery area, (ii) the claim amounts reported by provider and type of service and (iii) the utilization reports prepared by HHSC and provided to the MCOs during the developmental stages of the STAR Kids program. There was satisfactory consistency between the primary claims data sources. Overlapping data was provided by multiple sources (HHSC and DADS) in order to confirm the accuracy of the data being used. Although the above data was reviewed for reasonableness and consistency Rudd and Wisdom did not audit the data.

The analysis of base period claims data for each service area attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated however no adjustment to the data has been deemed to be necessary. Attachment 2 presents a summary of the base period claims data by service area, risk group and type of service.

Effective November 1, 2016 the participating managed care plans will be required to submit detailed encounter data supporting the claims paid for their membership. Once available this data will serve as the primary source of base period data for future rate development.

II. Overview of the Rate Setting Methodology

This report details the development of the medical and long term care components of the total premium rate. Information regarding the carve-in of prescription drugs into the STAR Kids program can be found in the report titled State of Texas Medicaid Managed Care Rate Setting STAR Kids Pharmacy Carve-in State Fiscal Year 2017.

The actuarial model used to derive the FY2017 STAR Kids capitation rates relies primarily on FFS and managed care enrollment and claims experience. A detailed enrollment file was developed which included information on all Medicaid clients who would have satisfied the STAR Kids eligibility criteria during the period September 2012 through December 2015. The resulting file included Medicaid ID number, eligibility month, county of residence, date of birth, Waiver code (MDCP, IDD or YES), plan code, risk group and Medicare eligibility code. The enrollment file was used to select the claims to be included in the rating analysis and to determine the number of historically eligible clients by month, service area, risk group and plan type (FFS or managed care).

Using the enrollment file described above, the FFS and managed care encounter claims databases were queried to obtain all claims incurred during the period in which a client would have been eligible for STAR Kids. For each claim, the query included Medicaid ID number, date of service, type of service (professional, inpatient, outpatient, etc.) and payment amount. The enrollment file was then used to add the client's service area (based on county), risk group and program (FFS or managed care) to each claim.

The enrollment and claims data was then compiled to produce monthly enrollment and incurred claim amounts by service area, type of service, risk group and plan type. The historical claims experience was then analyzed and incurred estimates for the base period (September 1, 2014 through August 31, 2015 (FY2015)) were developed. These estimates were then projected forward to the rating period using assumed trend rates. Additional adjustments were made to the historical experience to reflect any programmatic changes in covered services, or provider reimbursement. Service coordination expense, net reinsurance expense, administrative expenses, risk margin and premium tax were added to the claims component in order to project the total rating period cost under managed care. These projected total cost rates were then used to produce a set of community rates for each program and service area.

The STAR Kids service areas used in the analysis were as follows:

- Bexar County Service Area
- Dallas County Service Area
- El Paso County Service Area
- Harris County Service Area
- Hidalgo County Service Area
- Jefferson County Service Area
- Lubbock County Service Area
- Nueces County Service Area
- Tarrant County Service Area
- Travis County Service Area
- MRSA Central Service Area

- MRSA Northeast Service Area
- MRSA West Service Area

The risk groups included in the STAR Kids rating analysis are as follows:

- Medically Dependent Children Program (MDCP) waiver
- Intellectual and Developmental Disabilities (IDD) waiver
- Youth Empowerment Services (YES) waiver
- Children Under Age One Year
- Children Ages 1 to 5 Years
- Children Ages 6 to 14 Years
- Children Ages 15 to 20 Years

The services used in the analysis include the following:

Acute Care Services

- Ambulance Services
- Audiology Services
- Behavioral Health Services
- Birthing Center Services
- Chiropractic Services
- Dialysis
- Durable Medical Equipment and Supplies
- Early Childhood Intervention (ECI) Services
- Emergency Services
- Family Planning Services
- Home Health Services
- Hospital Services – inpatient and outpatient
- Lab, X-ray and Radiology Services
- Medical Check-ups and CCP Services for children under age 21
- Mental Health Rehabilitation and Targeted Case Management Services
- Optometry
- Podiatry
- Prenatal Care
- Primary Care Services
- Specialty Physician Services
- Therapies – physical, occupational and speech
- Transplantation of Organs and Tissues
- Vision
- Prescription Drugs

Long Term Care Services

- Personal Care Services
- Private Duty Nursing (PDN) Services
- Day Activity Health Services (DAHS)
- MDCP waiver services – respite care, adaptive aids, etc...

Services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Health and Human Services Commission's Medical Transportation
- Tuberculosis services provided by DSHS-approved providers
- Nursing Facility Services

All expenses related to these and other non-capitated services are excluded from the FY2017 rating analysis.

We projected the rating period cost for each service area and risk group by estimating their base period average per-capita claims cost and then applying trend and other adjustment factors (described in Section III below). We added a reasonable provision for service coordination, administrative expenses, risk margin and premium tax.

Since STAR Kids will be a new program with no historical experience on which to develop acuity risk adjustment factors, FY2017 will utilize a community rating methodology in setting the capitation rates. The community rates vary by service area and risk group but are the same for each MCO in a service area. Attachment 3 presents the summary community rating exhibit for each service area and risk group along with a description of the analysis.

III. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2017 STAR Kids rate setting process.

Trend Factors

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the fee for service and various managed care programs. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS and managed care claims experience data through December 31, 2015. Based on this information, estimates of monthly incurred claims were made through November 2015. The claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other revisions that have impacted the cost of the program.

The annual trend assumptions were developed from an average of the FY2014, FY2015 and September 2015 through November 2015 (FY2016 YTD) trends. This average trend was used as a reasonable expectation of the long term trend by smoothing out annual fluctuations that may occur in a single risk group or service area. The trend assumptions were calculated separately for each risk group with the exception of the YES and Under Age 1 categories. Due to relatively small sample sizes and large fluctuations from one time period to the next, the trend for these risk groups was set equal to the program-wide average trend.

The trend has not been split into separate cost and utilization components as adequate utilization information (inpatient days, outpatient visits, office visits, etc..) was not available in a credible format during the rate development process.

Attachment 4 is a summary of the cost trend analysis. The chart below presents the assumed annual trend rates.

<u>Risk Group</u>	<u>Trend</u>
MDCP	7.3%
IDD	6.7%
YES	6.5%
Under Age 1	6.5%
Ages 1-5	8.0%
Ages 6-14	6.2 %
Ages 15-20	2.7 %

Provider Reimbursement Adjustments – Acute Care

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions and rural hospital outpatient reimbursement revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying the base period encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 presents the estimated impact on the base period claims for each of these changes and provides a summary of the derivation of the adjustment factors calculated for each.

Attendant Care Rate Changes

Effective September 1, 2015, the minimum wage paid to attendant care providers increased for various Personal Care Services (PCS), Day Activity Health Services (DAHS) and MDCP respite services. Exhibit F of Attachment 5 present a summary of these adjustment factors.

Community First Choice Initiative (CFC)

Effective June 1, 2015, Texas implemented a CFC initiative within the Medicaid program that expanded access to certain habilitation and attendant care services. Clients who have a physical or intellectual disability, meet categorical coverage requirements for Medicaid or meet financial eligibility for home and community based services, and meet an institutional level of care are eligible for CFC services.

The implementation of CFC has not significantly impacted the utilization of attendant care services, the reimbursement for attendant care services or the number of individuals eligible for attendant care services within the STAR Kid eligible population. As a result, no adjustment is necessary to the monthly capitation rate.

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is detailed in Attachment 9.

Seasonality Adjustment

The base period used in calculating the STAR Kids capitation rates for all service areas includes claims for the twelve-month period September 2014 through August 2015; however, the calculated premium rates will be effective for the ten-month period November 2016 through August 2017. Due to base period being twelve months but the rating period only ten months, the impact of seasonal differences in cost of care was studied. Based on this analysis it was determined that an adjustment for seasonality is not necessary as the average cost does not vary significantly based on seasonal differences for this population.

Elimination of the NorthSTAR Program

Effective January 1, 2017 the NorthSTAR program will be terminated. Historically the NorthSTAR program has provided all behavioral health services for Medicaid clients

residing in the Dallas service area. Due to the elimination of the NorthSTAR program, behavioral health services will be carved into the STAR Kids program for the Dallas service area as with all service areas effective November 1, 2016. As a result, it is necessary to adjust the Dallas service area base period data to include these behavioral health services. Exhibit G of Attachment 5 presents a summary of these adjustment factors.

Managed Care Efficiency

Our rating analysis includes an explicit assumption regarding the anticipated reduction in claims cost resulting from the implementation of managed care. In deriving the managed care efficiency factor, we relied upon experience from previous STAR and STAR+PLUS expansions. Based on this analysis it is assumed that the gross claims cost will be reduced by 3.9% due to the transition of clients from the FFS program to managed care under the STAR Kids program. No additional savings are assumed for those clients currently enrolled in managed care.

Attachment 6 provides additional information regarding the derivation of this adjustment factor.

Service Coordination

STAR Kids is designed to meet the unique needs of children with disabilities. STAR Kids members and their families will receive help with coordinating care. Each MCO will provide service coordination, which will help identify needs and connect members to services and qualified providers. STAR Kids MCOs will assess each member's service needs, which will be used to help the member's family and the MCO create an individual service plan. A core component of this service coordination will be a standard screening and assessment process which MCOs will use to determine each child's needs as they relate to health and independent living. As with STAR+PLUS, the service coordinators will partner with health care providers and the members' families to ensure members' care is holistically integrated and coordinated and find ways to avoid preventable hospital admissions, readmissions, and emergency room visits, resulting in shared savings to benefit both the providers and MCOs, and most importantly the members themselves. An average service coordination expense of \$65 per member per month has been included in the STAR Kids rate development. Attachment 7 presents additional information regarding the development of this rating assumption.

Net Cost of Reinsurance

A provision for the expected net cost of reinsurance has been included in the capitation rate development to account for the expected net cost the MCOs will incur to purchase reinsurance. This assumption is based on the historical net reinsurance costs incurred by the MCOs participating in the STAR and STAR+PLUS programs. Within the Texas Medicaid program, actual average MCO net cost of reinsurance has varied from a low of \$0.04 in FY2013 to a high of \$1.10 in FY2011 with the average over the past ten fiscal years being roughly \$0.50. Although the STAR Kids population differs from the STAR and STAR+PLUS population, we believe it is reasonable to use the historical average of \$0.50 until STAR Kids-specific information is available in future years. Like the STAR Kids population, both STAR and STAR+PLUS programs cover Medicaid clients with complex

needs (i.e. newborn population in STAR and the HCBS population in STAR+PLUS).

IV. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses is \$20.00 pmpm plus 5.75% of gross premium. This amount is intended to provide for all administrative-related services performed by the MCO. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The administrative fee amounts were determined based on a review of the administrative expenses of the STAR+PLUS program as reported in the participating MCO's audited Financial Statistical Reports (FSRs). Given that the STAR Kids program is a new program, no historical information is available for the administrative cost of this program. The STAR+PLUS program is the program that most closely resembles the administrative requirements of the STAR Kids program including utilization management, coordination of services between acute and long term care providers, discharge planning and other service essential to caring for a medically fragile, high needs population. Although the demographics are different, STAR+PLUS serves the adult population while STAR Kids will serve children, it is expected that many of the administrative requirements will be comparable and therefore STAR+PLUS is a reasonable proxy for initial STAR Kids administrative costs.

The table below summarizes the reported administrative expenses for the past three fiscal years for the STAR+PLUS program.

	Avg. Administrative Expense	
	All Health Plans	Excluding Outlier
FY13	74.10	69.99
FY14	83.05	76.90
FY15	86.14	80.69
3 Year Average	81.10	75.86

One of the health plans in the STAR+PLUS program reports administrative expenses that are in excess of 130% of the average of the other four participating health plans. Because of this large disparity we have reported the average administrative expenses above both with and without this outlier. Based on this information the average administrative cost assumed in the FY2017 capitation rate development for the STAR+PLUS program is approximately \$81.

Although there are many similarities between STAR Kids and STAR+PLUS from an administrative standpoint, there are additional factors in the STAR Kids program that are expected to result in a slightly higher average administrative cost for this program. These factors include:

- 90% of the STAR Kids population will be new to managed care requiring additional member and provider outreach and education.
- Increased provider contracting to ensure participation of significant traditional

providers (STP).

- High cost, medically fragile population requiring coordination between multiple providers and specialty types.
- Program and member interaction between various former waiver programs (MDCP, IDD, YES) to ensure proper services are provided.

Due to these factors along with the fact that the program will be new effective November 1, 2016 we believe it is reasonable to set the STAR Kids administrative assumption that is 115-120% larger than the current average STAR+PLUS assumption. Based on the administrative formula included in the rate development the average administrative expense included in the capitation rates (medical and pharmacy combined) is approximately \$95 which is around 117.5% of the average STAR+PLUS assumption. This formula will be reviewed as the STAR Kids program is implemented in order to determine if actual program specific administrative costs deviate from this assumption. As actual program administrative costs emerge, future rate developments will incorporate this information.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.07 pmpm) and a risk margin (2.0% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

The capitation rates included in this document do not include provision for the Affordable Care Act (ACA) Health Insurance Providers Fee. HHSC will develop and implement a procedure for reimbursing the health plans for (i) the ACA Health Insurance Providers Fee, (ii) any applicable federal income tax impact resulting from payment of the ACA Health Insurance Providers Fee and (iii) any applicable state premium tax impact resulting from payment of the ACA Health Insurance Providers Fee. Such reimbursement will be provided separately based on a CMS-approved methodology.

V. Summary

The chart below presents the results of the FY2017 STAR Kids rating analysis and includes all components of the premium – acute care, long term care and prescription drugs. This report details the development of the acute care and long term care components of the premium. Further information regarding the prescription drug component of the premium rate can be found in the report titled State of Texas Medicaid Managed Care Rate Setting STAR Kids Pharmacy Carve-in State Fiscal Year 2017.

<u>Service Delivery Area</u>	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>
Monthly Premium Rates				
Bexar	\$13,442.02	\$2,327.25	\$1,647.32	\$5,918.12
Dallas	12,095.68	2,729.44	1,647.32	5,918.12
El Paso	8,332.06	2,434.62	1,647.32	5,918.12
Harris	9,985.14	2,607.77	1,647.32	5,918.12
Hidalgo	13,417.56	3,375.80	1,647.32	5,918.12
Jefferson	10,382.74	2,182.32	1,647.32	5,918.12
Lubbock	7,116.08	2,276.83	1,647.32	5,918.12
Nueces	11,419.03	1,878.97	1,647.32	5,918.12
Tarrant	8,815.54	1,656.74	1,647.32	5,918.12
Travis	10,243.44	2,033.72	1,647.32	5,918.12
MRSA Central	12,056.79	2,449.31	1,647.32	5,918.12
MRSA Northeast	14,771.62	3,024.35	1,647.32	5,918.12
MRSA West	8,529.17	1,627.71	1,647.32	5,918.12
 Monthly Premium Rates				
<u>Service Delivery Area</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	
Bexar	\$3,311.11	\$1,016.43	\$668.46	
Dallas	3,519.57	1,053.73	744.22	
El Paso	3,095.73	1,210.08	1,089.04	
Harris	3,204.36	1,063.37	828.01	
Hidalgo	3,752.92	1,255.56	921.19	
Jefferson	2,834.54	772.67	798.36	
Lubbock	3,522.84	949.23	662.80	
Nueces	3,042.69	946.21	761.33	
Tarrant	2,980.56	1,001.92	770.27	
Travis	3,010.21	993.10	840.04	
MRSA Central	2,317.69	759.56	558.56	
MRSA Northeast	3,018.18	880.64	637.03	
MRSA West	2,296.76	822.23	837.71	

Attachment 1 presents additional information regarding the FY2017 capitation rates including a breakdown of the rate by component – acute care, long term care and prescription drug.

VI. Actuarial Certification of FY2017 STAR Kids Health Plan Premium Rates

I, Evan L. Dial, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their state fiscal year 2017 (FY2017) managed care rate-setting methodology, assumptions and resulting premium rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c) (Section 438.4 in the recently approved regulation).

I certify that the FY2017 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c) (Section 438.4 in the recently approved regulation). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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VII. Attachments

Attachment I

Summary of FY2017 STAR Kids Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2017 rates. Included on the exhibit are FY2017 premium rates split between acute care, long term care and prescription drug.

Exhibit B. This exhibit presents the projected expenditures under the FY2017 premium rates. The projection is split by medical and pharmacy.

FY2017 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
FY2017 Acute Care Premium Rates pppm							
Bexar	3,627.64	996.50	1,047.10	4,605.30	2,125.41	582.44	351.95
Dallas	3,365.49	1,231.34	1,047.10	4,605.30	2,191.61	604.29	394.53
El Paso	2,898.61	1,249.15	1,047.10	4,605.30	1,891.85	750.75	531.04
Harris	3,103.13	1,219.48	1,047.10	4,605.30	2,163.28	652.66	504.93
Hidalgo	4,663.89	1,894.67	1,047.10	4,605.30	2,484.83	816.61	508.50
Jefferson	3,055.08	833.03	1,047.10	4,605.30	1,468.38	428.81	468.06
Lubbock	1,905.89	786.59	1,047.10	4,605.30	1,977.01	541.20	340.39
Nueces	3,474.05	1,116.21	1,047.10	4,605.30	1,936.07	520.41	437.01
Tarrant	2,233.03	843.97	1,047.10	4,605.30	2,016.85	571.24	491.46
Travis	2,632.13	988.46	1,047.10	4,605.30	1,840.19	644.57	522.20
MRSA Central	3,058.58	892.33	1,047.10	4,605.30	1,461.26	375.63	289.90
MRSA Northeast	3,266.28	1,086.71	1,047.10	4,605.30	1,839.67	409.82	358.46
MRSA West	2,271.96	679.05	1,047.10	4,605.30	1,400.50	420.21	361.45
FY2017 Long Term Care Premium Rates pppm							
Bexar	8,512.92	770.95	30.23	832.03	858.63	157.16	89.99
Dallas	7,162.80	925.18	30.23	832.03	1,016.38	159.54	76.94
El Paso	4,165.60	575.06	30.23	832.03	898.38	186.49	130.71
Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
Jefferson	6,250.64	801.10	30.23	832.03	780.40	56.24	70.01
Lubbock	4,135.03	889.78	30.23	832.03	1,207.20	141.10	76.25
Nueces	6,595.26	326.31	30.23	832.03	824.74	119.51	92.14
Tarrant	5,486.82	371.98	30.23	832.03	685.29	105.39	53.48
Travis	5,727.21	535.50	30.23	832.03	792.50	98.85	52.71
MRSA Central	7,629.52	818.17	30.23	832.03	647.47	127.48	95.43
MRSA Northeast	8,492.51	1,077.86	30.23	832.03	866.64	198.21	90.32
MRSA West	4,984.67	388.44	30.23	832.03	667.26	134.02	96.28

FY2017 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
FY2017 Prescription Drug Premium Rates pppm							
Bexar	1,301.46	559.80	569.99	480.79	327.07	276.83	226.52
Dallas	1,567.39	572.92	569.99	480.79	311.58	289.90	272.75
El Paso	1,267.85	610.41	569.99	480.79	305.50	272.84	427.29
Harris	809.05	633.61	569.99	480.79	231.44	252.99	226.67
Hidalgo	1,585.54	661.57	569.99	480.79	300.52	270.43	247.35
Jefferson	1,077.02	548.19	569.99	480.79	585.76	287.62	260.29
Lubbock	1,075.16	600.46	569.99	480.79	338.63	266.93	246.16
Nueces	1,349.72	436.45	569.99	480.79	281.88	306.29	232.18
Tarrant	1,095.69	440.79	569.99	480.79	278.42	325.29	225.33
Travis	1,884.10	509.76	569.99	480.79	377.52	249.68	265.13
MRSA Central	1,368.69	738.81	569.99	480.79	208.96	256.45	173.23
MRSA Northeast	3,012.83	859.78	569.99	480.79	311.87	272.61	188.25
MRSA West	1,272.54	560.22	569.99	480.79	229.00	268.00	379.98
FY2017 Total Premium Rates pppm							
Bexar	13,442.02	2,327.25	1,647.32	5,918.12	3,311.11	1,016.43	668.46
Dallas	12,095.68	2,729.44	1,647.32	5,918.12	3,519.57	1,053.73	744.22
El Paso	8,332.06	2,434.62	1,647.32	5,918.12	3,095.73	1,210.08	1,089.04
Harris	9,985.14	2,607.77	1,647.32	5,918.12	3,204.36	1,063.37	828.01
Hidalgo	13,417.56	3,375.80	1,647.32	5,918.12	3,752.92	1,255.56	921.19
Jefferson	10,382.74	2,182.32	1,647.32	5,918.12	2,834.54	772.67	798.36
Lubbock	7,116.08	2,276.83	1,647.32	5,918.12	3,522.84	949.23	662.80
Nueces	11,419.03	1,878.97	1,647.32	5,918.12	3,042.69	946.21	761.33
Tarrant	8,815.54	1,656.74	1,647.32	5,918.12	2,980.56	1,001.92	770.27
Travis	10,243.44	2,033.72	1,647.32	5,918.12	3,010.21	993.10	840.04
MRSA Central	12,056.79	2,449.31	1,647.32	5,918.12	2,317.69	759.56	558.56
MRSA Northeast	14,771.62	3,024.35	1,647.32	5,918.12	3,018.18	880.64	637.03
MRSA West	8,529.17	1,627.71	1,647.32	5,918.12	2,296.76	822.23	837.71

FY2017 STAR Kids Rating Summary

	Projected PMPM	Projected Premium
Medical (1)	1,265.99	2,255,853,382
Pharmacy	318.81	568,086,688
Total	1,584.80	2,823,940,070

Notes:

(1) Includes long term care.

Attachment 2

Historical Data Analysis

The following exhibits present a summary of the historical data collected for each service delivery area. The data was collected by month but has been aggregated by fiscal year for summary purposes. The exhibits provide the historical member months, estimated incurred claims by type of service and the per member per month average cost by type of service for FY2013 through FY2015.

As noted earlier in this report, the claims data was collected from the fee-for-service and managed care encounter databases based on the STAR Kids eligible enrollment list. Claims for services such as nursing facilities, which are carved out of the STAR Kids program, were excluded from this analysis. Information was collected for all claims paid through March 31, 2016. Based on the historical payment patterns of these claims, estimated completion factors were developed to determine total estimated incurred claims inclusive of claims incurred but not yet paid. This IBNR estimate totaled less than 0.6% of the FY2015 base period claims.

Below is a brief description of the exhibits contained in this attachment.

- Exhibit A – Bexar Service Area
- Exhibit B – Dallas Service Area
- Exhibit C – El Paso Service Area
- Exhibit D – Harris Service Area
- Exhibit E – Hidalgo Service Area
- Exhibit F – Jefferson Service Area
- Exhibit G – Lubbock Service Area
- Exhibit H – Nueces Service Area
- Exhibit I – Tarrant Service Area
- Exhibit J – Travis Service Area
- Exhibit K – MRSA Central Service Area
- Exhibit L – MRSA Northeast Service Area
- Exhibit M – MRSA West Service Area

FY2017 STAR Kids Rating
Historical Data - Bexar SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	7,284	8,210	291	2,379	19,893	88,927	51,898	178,882
FY2014	7,172	7,995	400	2,383	18,775	88,986	53,143	178,854
FY2015	6,998	7,548	579	2,054	18,599	88,416	53,719	177,913
Estimated Incurred Claims								
FY2013								
Professional	41,825,757	7,998,143	68,253	4,424,413	31,332,571	24,439,843	6,837,430	116,926,410
Inpatient	2,613,503	1,519,851	259,461	7,325,992	8,614,495	9,286,109	7,009,353	36,628,764
Outpatient	800,072	624,694	12,905	230,028	3,192,989	4,579,444	1,987,845	11,427,978
PCS	2,195,838	0	23,619	11,398	912,379	3,193,358	2,869,427	9,206,018
DAHS	1,075	406	0	0	0	0	3,637	5,118
MDCP	9,926,797	0	0	0	0	0	10,182	9,936,978
Other	2,196,399	977,595	191,275	337,815	2,311,228	3,003,372	1,476,023	10,493,707
Total	59,559,441	11,120,690	555,513	12,329,645	46,363,661	44,502,126	20,193,897	194,624,974
FY2014								
Professional	45,035,391	7,453,696	89,573	4,331,522	29,983,990	27,151,434	6,819,195	120,864,800
Inpatient	3,892,773	692,591	216,433	5,046,522	8,000,738	8,287,613	5,534,393	31,671,063
Outpatient	749,912	598,750	11,315	210,111	2,687,754	4,881,689	1,847,690	10,987,221
PCS	2,345,035	0	46,024	8,048	953,659	3,513,613	3,106,462	9,972,841
DAHS	62	1,945	0	0	0	0	6,695	8,702
MDCP	9,378,481	0	0	0	0	0	14,787	9,393,268
Other	2,369,436	807,023	188,037	268,882	2,185,451	2,944,312	1,459,348	10,222,490
Total	63,771,091	9,554,006	551,382	9,865,086	43,811,591	46,778,660	18,788,569	193,120,385
FY2015								
Professional	48,276,571	8,132,519	139,390	3,296,454	31,034,841	28,882,837	6,049,432	125,812,044
Inpatient	5,585,033	1,433,789	402,830	3,537,159	7,800,854	8,735,409	4,528,075	32,023,149
Outpatient	670,275	468,399	18,405	187,315	2,007,127	4,426,885	1,720,274	9,498,680
PCS	2,453,781	0	62,863	6,231	869,216	3,448,976	2,676,266	9,517,333
DAHS	0	2,899	0	0	0	0	6,181	9,080
MDCP	8,714,022	0	0	0	0	0	13,053	8,727,075
Other	2,574,387	898,182	248,946	237,470	2,152,777	3,589,353	1,257,405	10,958,520
Total	68,274,069	10,935,789	872,434	7,264,629	43,864,815	49,083,460	16,250,685	196,545,882
Per Member Per Month								
FY2013								
Professional	5,742.14	974.20	234.55	1,859.78	1,575.06	274.83	131.75	653.65
Inpatient	358.80	185.12	891.62	3,079.44	433.04	104.42	135.06	204.76
Outpatient	109.84	76.09	44.35	96.69	160.51	51.50	38.30	63.89
PCS	301.46	0.00	81.16	4.79	45.86	35.91	55.29	51.46
DAHS	0.15	0.05	0.00	0.00	0.00	0.00	0.07	0.03
MDCP	1,362.82	0.00	0.00	0.00	0.00	0.00	0.20	55.55
Other	301.54	119.07	657.30	142.00	116.18	33.77	28.44	58.66
Total	8,176.75	1,354.53	1,908.98	5,182.70	2,330.65	500.43	389.11	1,088.01

FY2017 STAR Kids Rating
 Historical Data - Bexar SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	6,279.33	932.29	223.93	1,817.68	1,597.02	305.12	128.32	675.77
Inpatient	542.77	86.63	541.08	2,117.72	426.14	93.13	104.14	177.08
Outpatient	104.56	74.89	28.29	88.17	143.16	54.86	34.77	61.43
PCS	326.97	0.00	115.06	3.38	50.79	39.49	58.45	55.76
DAHS	0.01	0.24	0.00	0.00	0.00	0.00	0.13	0.05
MDCP	1,307.65	0.00	0.00	0.00	0.00	0.00	0.28	52.52
Other	330.37	100.94	470.09	112.83	116.40	33.09	27.46	57.16
Total	8,891.67	1,195.00	1,378.46	4,139.78	2,333.51	525.69	353.55	1,079.77
FY2015								
Professional	6,898.62	1,077.44	240.74	1,604.89	1,668.63	326.67	112.61	707.15
Inpatient	798.09	189.96	695.73	1,722.08	419.42	98.80	84.29	179.99
Outpatient	95.78	62.06	31.79	91.20	107.92	50.07	32.02	53.39
PCS	350.64	0.00	108.57	3.03	46.73	39.01	49.82	53.49
DAHS	0.00	0.38	0.00	0.00	0.00	0.00	0.12	0.05
MDCP	1,245.22	0.00	0.00	0.00	0.00	0.00	0.24	49.05
Other	367.87	119.00	429.96	115.61	115.75	40.60	23.41	61.59
Total	9,756.23	1,448.83	1,506.79	3,536.82	2,358.45	555.14	302.51	1,104.73

FY2017 STAR Kids Rating
Historical Data - Bexar SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	29	432	59	118	2,240	14,791	8,871	26,540
FY2014	11	341	87	64	1,949	14,665	9,021	26,138
FY2015	8	601	111	99	1,647	14,088	9,337	25,891
Estimated Incurred Claims								
FY2013								
Professional	67,843	248,239	31,466	119,850	1,520,424	3,189,377	1,350,804	6,528,003
Inpatient	0	8,144	8,756	1,295,209	249,418	755,775	537,797	2,855,099
Outpatient	3,223	23,735	1,895	34,287	212,606	449,156	421,919	1,146,821
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	20,955	0	0	0	0	0	0	20,955
Other	50,536	70,939	0	21,895	640,620	333,523	24,349	1,141,863
Total	142,557	351,057	42,117	1,471,241	2,623,068	4,727,831	2,334,870	11,692,742
FY2014								
Professional	44,761	186,105	50,074	97,559	1,673,984	3,146,025	1,487,998	6,686,504
Inpatient	0	0	24,778	804,193	1,099,733	1,107,256	448,970	3,484,930
Outpatient	544	6,682	4,734	25,625	221,752	440,544	416,927	1,116,807
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	2,423	0	0	0	0	0	0	2,423
Other	63,903	31,409	0	65,384	594,865	322,313	46,374	1,124,248
Total	111,631	224,195	79,586	992,761	3,590,334	5,016,138	2,400,268	12,414,913
FY2015								
Professional	46,523	200,124	70,434	126,336	1,554,409	3,170,176	1,715,770	6,883,772
Inpatient	605	2,961	3,000	254,025	362,869	1,276,554	649,745	2,549,759
Outpatient	512	13,280	8,841	21,165	152,468	453,298	425,774	1,075,337
PCS	0	0	0	0	0	0	0	0
DAHS	0	1,200	0	0	0	0	0	1,200
MDCP	1,350	0	0	0	0	0	0	1,350
Other	26,242	2,999	0	31,694	593,560	364,662	60,084	1,079,241
Total	75,232	220,563	82,275	433,220	2,663,306	5,264,689	2,851,373	11,590,658
Per Member Per Month								
FY2013								
Professional	2,339.40	574.63	533.33	1,015.68	678.76	215.63	152.27	245.97
Inpatient	0.00	18.85	148.40	10,976.35	111.35	51.10	60.62	107.58
Outpatient	111.14	54.94	32.12	290.57	94.91	30.37	47.56	43.21
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	722.59	0.00	0.00	0.00	0.00	0.00	0.00	0.79
Other	1,742.62	164.21	0.00	185.55	285.99	22.55	2.74	43.02
Total	4,915.76	812.63	713.85	12,468.14	1,171.01	319.64	263.20	440.57

FY2017 STAR Kids Rating
Historical Data - Bexar SDA

	Managed Care							
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,069.15	545.76	575.56	1,524.37	858.89	214.53	164.95	255.82
Inpatient	0.00	0.00	284.81	12,565.51	564.25	75.50	49.77	133.33
Outpatient	49.45	19.59	54.41	400.38	113.78	30.04	46.22	42.73
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	220.31	0.00	0.00	0.00	0.00	0.00	0.00	0.09
Other	5,809.34	92.11	0.00	1,021.62	305.22	21.98	5.14	43.01
Total	10,148.24	657.46	914.79	15,511.89	1,842.14	342.05	266.08	474.98
FY2015								
Professional	5,815.34	332.98	634.54	1,276.12	943.78	225.03	183.76	265.88
Inpatient	75.67	4.93	27.03	2,565.91	220.32	90.61	69.59	98.48
Outpatient	63.96	22.10	79.65	213.79	92.57	32.18	45.60	41.53
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.05
MDCP	168.69	0.00	0.00	0.00	0.00	0.00	0.00	0.05
Other	3,280.29	4.99	0.00	320.14	360.39	25.88	6.44	41.68
Total	9,403.94	366.99	741.21	4,375.96	1,617.07	373.70	305.38	447.67

FY2017 STAR Kids Rating
Historical Data - Bexar SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	7,313	8,642	350	2,497	22,133	103,718	60,769	205,422
FY2014	7,183	8,336	487	2,447	20,724	103,651	62,164	204,992
FY2015	7,006	8,149	690	2,153	20,246	102,504	63,056	203,804
Estimated Incurred Claims								
FY2013								
Professional	41,893,600	8,246,383	99,720	4,544,263	32,852,995	27,629,220	8,188,234	123,454,414
Inpatient	2,613,503	1,527,995	268,216	8,621,201	8,863,913	10,041,884	7,547,150	39,483,864
Outpatient	803,295	648,429	14,800	264,315	3,405,595	5,028,600	2,409,765	12,574,799
PCS	2,195,838	0	23,619	11,398	912,379	3,193,358	2,869,427	9,206,018
DAHS	1,075	406	0	0	0	0	3,637	5,118
MDCP	9,947,752	0	0	0	0	0	10,182	9,957,933
Other	2,246,935	1,048,535	191,275	359,710	2,951,848	3,336,896	1,500,373	11,635,570
Total	59,701,998	11,471,747	597,630	13,800,886	48,986,730	49,229,957	22,528,768	206,317,716
FY2014								
Professional	45,080,151	7,639,800	139,647	4,429,082	31,657,974	30,297,458	8,307,193	127,551,304
Inpatient	3,892,773	692,591	241,211	5,850,715	9,100,470	9,394,869	5,983,363	35,155,993
Outpatient	750,456	605,432	16,049	235,735	2,909,506	5,322,233	2,264,617	12,104,028
PCS	2,345,035	0	46,024	8,048	953,659	3,513,613	3,106,462	9,972,841
DAHS	62	1,945	0	0	0	0	6,695	8,702
MDCP	9,380,905	0	0	0	0	0	14,787	9,395,691
Other	2,433,339	838,432	188,037	334,266	2,780,317	3,266,624	1,505,722	11,346,738
Total	63,882,721	9,778,201	630,969	10,857,846	47,401,925	51,794,798	21,188,838	205,535,298
FY2015								
Professional	48,323,094	8,332,643	209,824	3,422,790	32,589,250	32,053,013	7,765,203	132,695,816
Inpatient	5,585,638	1,436,750	405,830	3,791,184	8,163,723	10,011,963	5,177,820	34,572,908
Outpatient	670,787	481,680	27,246	208,480	2,159,595	4,880,183	2,146,047	10,574,017
PCS	2,453,781	0	62,863	6,231	869,216	3,448,976	2,676,266	9,517,333
DAHS	0	4,099	0	0	0	0	6,181	10,280
MDCP	8,715,371	0	0	0	0	0	13,053	8,728,424
Other	2,600,630	901,181	248,946	269,164	2,746,337	3,954,015	1,317,488	12,037,761
Total	68,349,301	11,156,352	954,709	7,697,849	46,528,121	54,348,149	19,102,058	208,136,540
Per Member Per Month								
FY2013								
Professional	5,728.65	954.22	284.91	1,819.89	1,484.34	266.39	134.74	600.98
Inpatient	357.38	176.81	766.33	3,452.62	400.48	96.82	124.19	192.21
Outpatient	109.84	75.03	42.29	105.85	153.87	48.48	39.65	61.21
PCS	300.27	0.00	67.48	4.56	41.22	30.79	47.22	44.82
DAHS	0.15	0.05	0.00	0.00	0.00	0.00	0.06	0.02
MDCP	1,360.28	0.00	0.00	0.00	0.00	0.00	0.17	48.48
Other	307.25	121.33	546.50	144.06	133.37	32.17	24.69	56.64
Total	8,163.82	1,327.44	1,707.51	5,526.99	2,213.29	474.65	370.73	1,004.36

FY2017 STAR Kids Rating
Historical Data - Bexar SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	6,275.95	916.48	286.75	1,810.00	1,527.60	292.30	133.63	622.23
Inpatient	541.94	83.08	495.30	2,390.97	439.13	90.64	96.25	171.50
Outpatient	104.48	72.63	32.95	96.34	140.39	51.35	36.43	59.05
PCS	326.47	0.00	94.51	3.29	46.02	33.90	49.97	48.65
DAHS	0.01	0.23	0.00	0.00	0.00	0.00	0.11	0.04
MDCP	1,305.99	0.00	0.00	0.00	0.00	0.00	0.24	45.83
Other	338.76	100.58	386.11	136.60	134.16	31.52	24.22	55.35
Total	8,893.60	1,173.01	1,295.62	4,437.21	2,287.30	499.70	340.85	1,002.65
FY2015								
Professional	6,897.39	1,022.54	304.09	1,589.78	1,609.66	312.70	123.15	651.10
Inpatient	797.26	176.31	588.16	1,760.88	403.23	97.67	82.11	169.64
Outpatient	95.74	59.11	39.49	96.83	106.67	47.61	34.03	51.88
PCS	350.24	0.00	91.11	2.89	42.93	33.65	42.44	46.70
DAHS	0.00	0.50	0.00	0.00	0.00	0.00	0.10	0.05
MDCP	1,243.99	0.00	0.00	0.00	0.00	0.00	0.21	42.83
Other	371.20	110.59	360.79	125.02	135.65	38.57	20.89	59.07
Total	9,755.82	1,369.05	1,383.64	3,575.41	2,298.14	530.21	302.94	1,021.26

FY2017 STAR Kids Rating
Historical Data - Dallas SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	10,553	12,478	7	3,982	32,388	132,699	69,109	261,216
FY2014	10,133	11,786	7	3,689	29,883	136,466	72,632	264,596
FY2015	9,684	11,360	1	3,649	29,297	140,159	74,595	268,745
Estimated Incurred Claims								
FY2013								
Professional	45,819,758	11,810,845	91	6,357,327	39,140,120	28,989,016	7,397,263	139,514,421
Inpatient	6,052,723	2,540,652	0	10,291,862	16,584,444	19,461,598	16,911,081	71,842,360
Outpatient	1,366,325	1,004,124	0	930,425	6,582,668	10,677,928	4,475,159	25,036,629
PCS	1,916,993	0	0	0	251,607	1,474,382	1,250,590	4,893,572
DAHS	0	0	0	0	0	0	7,711	7,711
MDCP	14,843,326	0	0	0	0	0	10,736	14,854,061
Other	3,383,371	1,436,409	0	567,038	3,522,761	4,047,110	1,563,295	14,519,985
Total	73,382,496	16,792,031	91	18,146,652	66,081,600	64,650,035	31,615,835	270,668,739
FY2014								
Professional	47,994,464	11,615,563	209	4,772,673	43,312,617	35,851,122	7,904,799	151,451,447
Inpatient	6,393,655	2,445,325	0	7,289,272	19,216,410	21,322,023	10,067,481	66,734,167
Outpatient	1,107,575	785,625	0	321,780	4,607,765	9,645,542	4,219,989	20,688,276
PCS	2,025,726	0	0	1,405	231,645	1,785,347	1,328,038	5,372,161
DAHS	0	0	0	0	0	0	5,843	5,843
MDCP	13,923,714	0	0	0	0	0	18,425	13,942,139
Other	3,518,856	1,331,771	1,141	820,528	3,597,979	4,552,253	1,539,599	15,362,127
Total	74,963,991	16,178,285	1,349	13,205,659	70,966,415	73,156,287	25,084,174	273,556,161
FY2015								
Professional	51,329,748	13,708,645	0	5,899,573	45,677,780	41,942,531	8,310,720	166,868,997
Inpatient	8,703,899	3,415,073	0	8,013,794	17,859,938	19,314,516	8,580,208	65,887,428
Outpatient	1,110,642	888,823	0	320,695	4,623,184	10,569,460	4,597,929	22,110,733
PCS	2,094,611	0	0	568	306,569	2,128,805	1,586,642	6,117,194
DAHS	0	0	0	0	0	0	0	0
MDCP	12,984,527	0	0	0	0	0	11,764	12,996,291
Other	4,057,041	1,476,706	0	962,034	4,621,737	4,734,680	1,450,991	17,303,188
Total	80,280,469	19,489,247	0	15,196,663	73,089,208	78,689,991	24,538,253	291,283,831
Per Member Per Month								
FY2013								
Professional	4,341.87	946.53	12.94	1,596.52	1,208.48	218.46	107.04	534.10
Inpatient	573.55	203.61	0.00	2,584.60	512.06	146.66	244.70	275.03
Outpatient	129.47	80.47	0.00	233.66	203.24	80.47	64.76	95.85
PCS	181.65	0.00	0.00	0.00	7.77	11.11	18.10	18.73
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.03
MDCP	1,406.55	0.00	0.00	0.00	0.00	0.00	0.16	56.87
Other	320.61	115.12	0.00	142.40	108.77	30.50	22.62	55.59
Total	6,953.71	1,345.73	12.94	4,557.17	2,040.31	487.19	457.48	1,036.19

FY2017 STAR Kids Rating
 Historical Data - Dallas SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,736.45	985.54	29.79	1,293.76	1,449.41	262.71	108.83	572.39
Inpatient	630.97	207.48	0.00	1,975.95	643.05	156.24	138.61	252.21
Outpatient	109.30	66.66	0.00	87.23	154.19	70.68	58.10	78.19
PCS	199.91	0.00	0.00	0.38	7.75	13.08	18.28	20.30
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.02
MDCP	1,374.10	0.00	0.00	0.00	0.00	0.00	0.25	52.69
Other	347.27	113.00	162.98	222.43	120.40	33.36	21.20	58.06
Total	7,398.01	1,372.67	192.76	3,579.74	2,374.81	536.08	345.36	1,033.86
FY2015								
Professional	5,300.47	1,206.75	0.00	1,616.76	1,559.13	299.25	111.41	620.92
Inpatient	898.79	300.62	0.00	2,196.16	609.62	137.80	115.02	245.17
Outpatient	114.69	78.24	0.00	87.89	157.80	75.41	61.64	82.27
PCS	216.30	0.00	0.00	0.16	10.46	15.19	21.27	22.76
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,340.82	0.00	0.00	0.00	0.00	0.00	0.16	48.36
Other	418.94	129.99	0.00	263.64	157.75	33.78	19.45	64.39
Total	8,290.01	1,715.60	0.00	4,164.61	2,494.77	561.43	328.95	1,083.87

FY2017 STAR Kids Rating
Historical Data - Dallas SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	28	310	0	131	1,418	7,232	4,460	13,579
FY2014	15	243	0	128	1,246	7,691	4,826	14,149
FY2015	17	475	0	97	1,076	8,083	4,786	14,534
Estimated Incurred Claims								
FY2013								
Professional	45,859	97,123	0	304,695	490,465	673,258	666,568	2,277,969
Inpatient	0	6,598	0	899,367	82,051	181,464	917,497	2,086,976
Outpatient	4,323	23,717	0	80,813	127,284	385,689	239,844	861,669
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	32,112	0	0	0	0	0	0	32,112
Other	28,677	1,043	0	23,675	119,943	96,988	15,250	285,576
Total	110,971	128,480	0	1,308,550	819,743	1,337,399	1,839,159	5,544,302
FY2014								
Professional	74,621	42,128	0	162,890	462,207	835,845	703,656	2,281,348
Inpatient	26,120	0	0	413,362	215,503	614,002	493,624	1,762,612
Outpatient	10,920	13,431	0	59,320	194,415	427,961	306,756	1,012,803
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	17,244	0	0	0	0	0	0	17,244
Other	2,615	7,207	0	47,017	85,349	130,188	144,435	416,810
Total	131,520	62,766	0	682,589	957,474	2,007,996	1,648,471	5,490,817
FY2015								
Professional	24,058	72,404	0	148,753	363,830	1,032,088	599,108	2,240,241
Inpatient	0	21,183	0	702,114	343,541	128,276	341,846	1,536,960
Outpatient	4,938	22,557	0	53,216	118,208	552,400	332,980	1,084,299
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	6,541	0	0	0	0	0	0	6,541
Other	0	7,018	0	765	183,636	105,382	34,504	331,306
Total	35,537	123,163	0	904,847	1,009,215	1,818,146	1,308,439	5,199,346
Per Member Per Month								
FY2013								
Professional	1,637.84	313.30	0.00	2,325.92	345.89	93.09	149.45	167.76
Inpatient	0.00	21.28	0.00	6,865.40	57.86	25.09	205.72	153.69
Outpatient	154.41	76.50	0.00	616.89	89.76	53.33	53.78	63.46
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,146.86	0.00	0.00	0.00	0.00	0.00	0.00	2.36
Other	1,024.16	3.36	0.00	180.73	84.59	13.41	3.42	21.03
Total	3,963.27	414.45	0.00	9,988.93	578.10	184.93	412.37	408.30

FY2017 STAR Kids Rating
 Historical Data - Dallas SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,974.74	173.37	0.00	1,272.58	370.95	108.68	145.81	161.24
Inpatient	1,741.35	0.00	0.00	3,229.39	172.96	79.83	102.28	124.58
Outpatient	728.00	55.27	0.00	463.44	156.03	55.64	63.56	71.58
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,149.57	0.00	0.00	0.00	0.00	0.00	0.00	1.22
Other	174.33	29.66	0.00	367.32	68.50	16.93	29.93	29.46
Total	8,767.99	258.30	0.00	5,332.73	768.44	261.08	341.58	388.07
FY2015								
Professional	1,415.19	152.43	0.00	1,533.53	338.13	127.69	125.18	154.14
Inpatient	0.00	44.60	0.00	7,238.28	319.28	15.87	71.43	105.75
Outpatient	290.46	47.49	0.00	548.62	109.86	68.34	69.57	74.60
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	384.76	0.00	0.00	0.00	0.00	0.00	0.00	0.45
Other	0.00	14.78	0.00	7.89	170.67	13.04	7.21	22.80
Total	2,090.41	259.29	0.00	9,328.32	937.93	224.93	273.39	357.74

FY2017 STAR Kids Rating
Historical Data - Dallas SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	10,581	12,788		7	4,113	33,806	139,931	73,569
FY2014	10,148	12,029		7	3,817	31,129	144,157	77,458
FY2015	9,701	11,835		1	3,746	30,373	148,242	79,381
Estimated Incurred Claims								
FY2013								
Professional	45,865,618	11,907,968		91	6,662,023	39,630,585	29,662,274	8,063,831
Inpatient	6,052,723	2,547,250		0	11,191,229	16,666,495	19,643,062	17,828,578
Outpatient	1,370,648	1,027,841		0	1,011,238	6,709,952	11,063,617	4,715,003
PCS	1,916,993	0		0	0	251,607	1,474,382	1,250,590
DAHS	0	0		0	0	0	0	7,711
MDCP	14,875,438	0		0	0	0	0	10,736
Other	3,412,047	1,437,452		0	590,713	3,642,705	4,144,098	1,578,546
Total	73,493,467	16,920,510		91	19,455,203	66,901,344	65,987,433	33,454,994
FY2014								
Professional	48,069,085	11,657,691		209	4,935,564	43,774,824	36,686,967	8,608,455
Inpatient	6,419,775	2,445,325		0	7,702,634	19,431,914	21,936,025	10,561,106
Outpatient	1,118,495	799,057		0	381,101	4,802,180	10,073,502	4,526,745
PCS	2,025,726	0		0	1,405	231,645	1,785,347	1,328,038
DAHS	0	0		0	0	0	0	5,843
MDCP	13,940,958	0		0	0	0	0	18,425
Other	3,521,471	1,338,979		1,141	867,544	3,683,328	4,682,441	1,684,033
Total	75,095,511	16,241,051		1,349	13,888,248	71,923,890	75,164,283	26,732,646
FY2015								
Professional	51,353,806	13,781,049		0	6,048,325	46,041,610	42,974,619	8,909,828
Inpatient	8,703,899	3,436,256		0	8,715,907	18,203,479	19,442,791	8,922,054
Outpatient	1,115,580	911,380		0	373,911	4,741,392	11,121,860	4,930,909
PCS	2,094,611	0		0	568	306,569	2,128,805	1,586,642
DAHS	0	0		0	0	0	0	0
MDCP	12,991,068	0		0	0	0	0	11,764
Other	4,057,041	1,483,724		0	962,799	4,805,373	4,840,062	1,485,495
Total	80,316,006	19,612,410		0	16,101,510	74,098,423	80,508,137	25,846,692
Per Member Per Month								
FY2013								
Professional	4,334.71	931.18		12.94	1,619.75	1,172.29	211.98	109.61
Inpatient	572.04	199.19		0.00	2,720.94	493.00	140.38	242.34
Outpatient	129.54	80.38		0.00	245.86	198.48	79.06	64.09
PCS	181.17	0.00		0.00	0.00	7.44	10.54	17.00
DAHS	0.00	0.00		0.00	0.00	0.00	0.00	0.10
MDCP	1,405.86	0.00		0.00	0.00	0.00	0.00	0.15
Other	322.47	112.41		0.00	143.62	107.75	29.62	21.46
Total	6,945.80	1,323.16		12.94	4,730.17	1,978.98	471.57	454.74
								1,005.16

FY2017 STAR Kids Rating
 Historical Data - Dallas SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,736.80	969.13	29.79	1,293.05	1,406.24	254.49	111.14	551.52
Inpatient	632.61	203.29	0.00	2,017.98	624.24	152.17	136.35	245.73
Outpatient	110.22	66.43	0.00	99.84	154.27	69.88	58.44	77.85
PCS	199.62	0.00	0.00	0.37	7.44	12.38	17.15	19.27
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.02
MDCP	1,373.76	0.00	0.00	0.00	0.00	0.00	0.24	50.08
Other	347.01	111.31	162.98	227.28	118.32	32.48	21.74	56.61
Total	7,400.03	1,350.16	192.76	3,638.52	2,310.51	521.41	345.12	1,001.08
FY2015								
Professional	5,293.66	1,164.43	0.00	1,614.61	1,515.87	289.90	112.24	596.97
Inpatient	897.22	290.35	0.00	2,326.72	599.33	131.16	112.40	238.01
Outpatient	115.00	77.01	0.00	99.82	156.11	75.03	62.12	81.88
PCS	215.92	0.00	0.00	0.15	10.09	14.36	19.99	21.59
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,339.15	0.00	0.00	0.00	0.00	0.00	0.15	45.90
Other	418.21	125.37	0.00	257.02	158.21	32.65	18.71	62.25
Total	8,279.15	1,657.15	0.00	4,298.32	2,439.61	543.09	325.60	1,046.61

FY2017 STAR Kids Rating
Historical Data - El Paso SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	1,357	1,557	0	775	8,349	30,998	16,972	60,008
FY2014	1,464	1,370	0	746	7,718	31,611	17,419	60,328
FY2015	1,586	1,245	0	461	7,270	31,865	17,948	60,375
Estimated Incurred Claims								
FY2013								
Professional	1,896,792	1,361,565	0	1,208,980	6,686,543	6,501,626	2,146,579	19,802,086
Inpatient	200,353	206,927	0	1,424,630	4,017,796	4,088,084	2,955,101	12,892,892
Outpatient	390,084	176,061	0	58,662	2,316,592	4,146,249	1,112,640	8,200,288
PCS	659,713	0	0	0	404,795	1,618,462	1,629,659	4,312,629
DAHS	0	0	0	0	0	0	0	0
MDCP	2,145,308	0	0	0	0	0	1,632	2,146,940
Other	537,337	285,334	0	168,535	1,004,117	1,387,772	836,816	4,219,910
Total	5,829,587	2,029,888	0	2,860,807	14,429,844	17,742,193	8,682,428	51,574,746
FY2014								
Professional	2,547,327	1,286,488	0	795,241	9,412,148	8,211,422	2,302,164	24,554,789
Inpatient	508,820	125,270	0	1,415,159	3,048,758	5,645,940	2,574,072	13,318,019
Outpatient	437,925	326,175	0	56,745	1,760,497	4,124,504	901,101	7,606,947
PCS	809,460	0	0	12,799	466,122	2,079,499	1,735,459	5,103,340
DAHS	0	0	0	0	0	0	0	0
MDCP	2,301,983	0	0	0	0	0	2,182	2,304,165
Other	652,873	223,181	0	101,025	1,157,030	1,489,406	1,172,790	4,796,306
Total	7,258,387	1,961,114	0	2,380,970	15,844,555	21,550,771	8,687,769	57,683,566
FY2015								
Professional	3,779,028	1,342,324	0	979,277	9,683,465	10,527,690	2,269,079	28,580,863
Inpatient	574,323	69,961	0	837,307	2,955,513	3,952,747	2,272,395	10,662,246
Outpatient	489,491	241,616	0	28,386	1,957,838	4,460,327	1,130,949	8,308,607
PCS	953,742	0	0	2,443	369,332	2,296,746	1,814,200	5,436,462
DAHS	0	0	0	0	0	0	0	0
MDCP	2,457,762	0	0	0	0	0	6,421	2,464,184
Other	695,683	190,037	0	250,311	928,425	1,581,847	1,406,840	5,053,143
Total	8,950,029	1,843,937	0	2,097,724	15,894,574	22,819,357	8,899,884	60,505,504
Per Member Per Month								
FY2013								
Professional	1,397.78	874.48	0.00	1,559.97	800.88	209.74	126.48	329.99
Inpatient	147.64	132.90	0.00	1,838.23	481.23	131.88	174.12	214.85
Outpatient	287.46	113.08	0.00	75.69	277.47	133.76	65.56	136.65
PCS	486.16	0.00	0.00	0.00	48.48	52.21	96.02	71.87
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,580.92	0.00	0.00	0.00	0.00	0.00	0.10	35.78
Other	395.97	183.26	0.00	217.46	120.27	44.77	49.31	70.32
Total	4,295.94	1,303.72	0.00	3,691.36	1,728.33	572.37	511.57	859.46

FY2017 STAR Kids Rating
 Historical Data - El Paso SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	1,739.98	939.04	0.00	1,066.01	1,219.51	259.76	132.16	407.02
Inpatient	347.55	91.44	0.00	1,897.00	395.02	178.61	147.77	220.76
Outpatient	299.13	238.08	0.00	76.07	228.10	130.48	51.73	126.09
PCS	552.91	0.00	0.00	17.16	60.39	65.78	99.63	84.59
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,572.39	0.00	0.00	0.00	0.00	0.00	0.13	38.19
Other	445.95	162.91	0.00	135.42	149.91	47.12	67.33	79.50
Total	4,957.91	1,431.47	0.00	3,191.65	2,052.94	681.75	498.75	956.17
FY2015								
Professional	2,382.74	1,078.17	0.00	2,124.24	1,331.98	330.38	126.43	473.39
Inpatient	362.12	56.19	0.00	1,816.28	406.54	124.05	126.61	176.60
Outpatient	308.63	194.07	0.00	61.57	269.30	139.98	63.01	137.62
PCS	601.35	0.00	0.00	5.30	50.80	72.08	101.08	90.04
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,549.66	0.00	0.00	0.00	0.00	0.00	0.36	40.81
Other	438.64	152.64	0.00	542.97	127.71	49.64	78.38	83.70
Total	5,643.15	1,481.07	0.00	4,550.38	2,186.32	716.13	495.87	1,002.16

FY2017 STAR Kids Rating
Historical Data - El Paso SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	12	49	0	45	475	1,726	1,514	3,821
FY2014	1	37	0	56	344	1,789	1,625	3,852
FY2015	3	58	0	20	310	1,895	1,702	3,988
Estimated Incurred Claims								
FY2013								
Professional	17,799	5,543	0	130,200	190,991	346,604	228,400	919,536
Inpatient	22,500	2,565	0	493,152	37,917	755,564	112,602	1,424,300
Outpatient	43,985	8,644	0	11,691	194,843	227,753	224,208	711,123
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	17,851	0	0	0	0	0	0	17,851
Other	0	0	0	0	768	1,586	2,355	4,709
Total	102,135	16,752	0	635,043	424,519	1,331,507	567,565	3,077,521
FY2014								
Professional	774	11,577	0	58,121	124,826	368,174	321,588	885,060
Inpatient	0	11,730	0	329,546	117,052	168,322	125,325	751,975
Outpatient	3,522	5,167	0	37,718	24,655	170,127	158,837	400,026
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	1,592	0	0	0	0	0	0	1,592
Other	0	0	0	12,047	11,084	2,776	3,080	28,987
Total	5,887	28,474	0	437,432	277,617	709,399	608,830	2,067,640
FY2015								
Professional	3,123	2,443	0	13,651	209,619	482,145	465,201	1,176,183
Inpatient	0	0	0	115,168	102,181	122,452	351,123	690,923
Outpatient	300	2,277	0	16,563	69,723	88,448	99,075	276,386
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	0	0	0	0	0	0	0	0
Other	0	3,710	0	7,711	11,811	5,473	8,306	37,011
Total	3,423	8,430	0	153,093	393,335	698,517	923,705	2,180,503
Per Member Per Month								
FY2013								
Professional	1,483.23	113.12	0.00	2,893.33	402.09	200.81	150.86	240.65
Inpatient	1,875.00	52.35	0.00	10,958.94	79.82	437.75	74.37	372.76
Outpatient	3,665.41	176.40	0.00	259.80	410.20	131.95	148.09	186.11
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,487.62	0.00	0.00	0.00	0.00	0.00	0.00	4.67
Other	0.00	0.00	0.00	0.00	1.62	0.92	1.56	1.23
Total	8,511.26	341.87	0.00	14,112.06	893.72	771.44	374.88	805.42

FY2017 STAR Kids Rating
 Historical Data - El Paso SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	773.76	312.90	0.00	1,037.88	362.87	205.80	197.90	229.77
Inpatient	0.00	317.03	0.00	5,884.75	340.27	94.09	77.12	195.22
Outpatient	3,521.72	139.65	0.00	673.53	71.67	95.10	97.75	103.85
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,591.59	0.00	0.00	0.00	0.00	0.00	0.00	0.41
Other	0.00	0.00	0.00	215.13	32.22	1.55	1.90	7.53
Total	5,887.07	769.57	0.00	7,811.29	807.03	396.53	374.66	536.77
FY2015								
Professional	1,040.97	42.13	0.00	682.57	676.19	254.43	273.33	294.93
Inpatient	0.00	0.00	0.00	5,758.38	329.62	64.62	206.30	173.25
Outpatient	100.00	39.26	0.00	828.15	224.91	46.67	58.21	69.30
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	63.96	0.00	385.54	38.10	2.89	4.88	9.28
Total	1,140.97	145.35	0.00	7,654.65	1,268.82	368.61	542.72	546.77

FY2017 STAR Kids Rating
Historical Data - El Paso SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	1,369	1,606	0	820	8,824	32,724	18,486	63,829
FY2014	1,465	1,407	0	802	8,062	33,400	19,044	64,180
FY2015	1,589	1,303	0	481	7,580	33,760	19,650	64,363
Estimated Incurred Claims								
FY2013								
Professional	1,914,591	1,367,108	0	1,339,180	6,877,534	6,848,230	2,374,979	20,721,622
Inpatient	222,853	209,492	0	1,917,782	4,055,713	4,843,648	3,067,704	14,317,192
Outpatient	434,069	184,705	0	70,353	2,511,435	4,374,002	1,336,849	8,911,412
PCS	659,713	0	0	0	404,795	1,618,462	1,629,659	4,312,629
DAHS	0	0	0	0	0	0	0	0
MDCP	2,163,160	0	0	0	0	0	1,632	2,164,792
Other	537,337	285,334	0	168,535	1,004,885	1,389,358	839,171	4,224,619
Total	5,931,722	2,046,640	0	3,495,849	14,854,363	19,073,700	9,249,994	54,652,267
FY2014								
Professional	2,548,100	1,298,065	0	853,363	9,536,974	8,579,595	2,623,752	25,439,849
Inpatient	508,820	137,000	0	1,744,705	3,165,810	5,814,261	2,699,397	14,069,995
Outpatient	441,447	331,342	0	94,463	1,785,152	4,294,632	1,059,938	8,006,973
PCS	809,460	0	0	12,799	466,122	2,079,499	1,735,459	5,103,340
DAHS	0	0	0	0	0	0	0	0
MDCP	2,303,574	0	0	0	0	0	2,182	2,305,756
Other	652,873	223,181	0	113,072	1,168,115	1,492,182	1,175,870	4,825,293
Total	7,264,274	1,989,588	0	2,818,402	16,122,173	22,260,170	9,296,599	59,751,205
FY2015								
Professional	3,782,151	1,344,767	0	992,928	9,893,084	11,009,834	2,734,280	29,757,045
Inpatient	574,323	69,961	0	952,475	3,057,695	4,075,198	2,623,518	11,353,169
Outpatient	489,791	243,893	0	44,949	2,027,562	4,548,775	1,230,023	8,584,993
PCS	953,742	0	0	2,443	369,332	2,296,746	1,814,200	5,436,462
DAHS	0	0	0	0	0	0	0	0
MDCP	2,457,762	0	0	0	0	0	6,421	2,464,184
Other	695,683	193,747	0	258,022	940,236	1,587,321	1,415,146	5,090,154
Total	8,953,451	1,852,368	0	2,250,817	16,287,909	23,517,875	9,823,588	62,686,007
Per Member Per Month								
FY2013								
Professional	1,398.53	851.25	0.00	1,633.15	779.41	209.27	128.47	324.64
Inpatient	162.79	130.44	0.00	2,338.76	459.62	148.02	165.95	224.31
Outpatient	317.07	115.01	0.00	85.80	284.61	133.66	72.32	139.61
PCS	481.89	0.00	0.00	0.00	45.87	49.46	88.16	67.57
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,580.10	0.00	0.00	0.00	0.00	0.00	0.09	33.92
Other	392.50	177.67	0.00	205.53	113.88	42.46	45.39	66.19
Total	4,332.89	1,274.37	0.00	4,263.23	1,683.40	582.87	500.38	856.23

FY2017 STAR Kids Rating
 Historical Data - El Paso SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	1,739.32	922.58	0.00	1,064.04	1,182.95	256.87	137.77	396.38
Inpatient	347.32	97.37	0.00	2,175.44	392.68	174.08	141.75	219.23
Outpatient	301.33	235.50	0.00	117.78	221.43	128.58	55.66	124.76
PCS	552.53	0.00	0.00	15.96	57.82	62.26	91.13	79.52
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,572.41	0.00	0.00	0.00	0.00	0.00	0.11	35.93
Other	445.65	158.62	0.00	140.99	144.89	44.68	61.74	75.18
Total	4,958.55	1,414.06	0.00	3,514.22	1,999.77	666.47	488.16	930.99
FY2015								
Professional	2,380.21	1,032.05	0.00	2,064.30	1,305.16	326.12	139.15	462.33
Inpatient	361.44	53.69	0.00	1,980.20	403.39	120.71	133.51	176.39
Outpatient	308.24	187.18	0.00	93.45	267.49	134.74	62.60	133.38
PCS	600.22	0.00	0.00	5.08	48.72	68.03	92.33	84.47
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,546.74	0.00	0.00	0.00	0.00	0.00	0.33	38.29
Other	437.81	148.69	0.00	536.43	124.04	47.02	72.02	79.09
Total	5,634.65	1,421.62	0.00	4,679.45	2,148.80	696.62	499.93	973.94

FY2017 STAR Kids Rating
Historical Data - Harris SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	13,292	20,260	0	5,053	47,762	193,390	100,348	380,105
FY2014	14,416	19,147	231	4,798	46,410	199,762	105,683	390,447
FY2015	15,459	18,048	950	4,301	45,737	203,122	109,245	396,862
Estimated Incurred Claims								
FY2013								
Professional	51,926,880	17,706,398	0	6,168,768	52,906,374	44,500,126	12,042,625	185,251,172
Inpatient	6,142,508	3,855,336	0	12,611,997	21,968,177	20,674,695	13,578,308	78,831,021
Outpatient	2,750,461	3,130,346	0	529,943	11,224,459	18,639,348	5,342,717	41,617,274
PCS	3,240,030	0	0	0	1,553,841	7,523,497	5,303,257	17,620,624
DAHS	0	1,514	0	0	0	0	333	1,847
MDCP	19,787,673	0	0	0	0	0	13,457	19,801,130
Other	4,751,368	2,729,312	0	769,453	6,118,775	7,917,287	3,835,252	26,121,447
Total	88,598,920	27,422,906	0	20,080,161	93,771,626	99,254,953	40,115,948	369,244,514
FY2014								
Professional	57,021,502	17,638,923	31,249	5,114,327	56,468,578	53,056,949	13,371,828	202,703,355
Inpatient	9,341,090	3,121,831	48,180	9,751,044	24,836,065	31,859,854	18,069,749	97,027,812
Outpatient	2,693,124	2,538,867	4,007	433,156	12,142,720	19,234,608	6,777,726	43,824,207
PCS	3,474,675	0	0	2,502	1,297,616	7,868,906	5,091,231	17,734,930
DAHS	0	5,439	0	0	0	0	1,752	7,191
MDCP	21,289,354	0	0	0	0	0	28,761	21,318,115
Other	5,395,250	2,432,654	112,314	557,325	6,463,465	8,228,570	3,400,778	26,590,357
Total	99,214,994	25,737,714	195,750	15,858,354	101,208,443	120,248,887	46,741,826	409,205,967
FY2015								
Professional	65,755,615	19,649,582	128,288	6,131,135	58,852,764	57,963,165	14,910,733	223,391,282
Inpatient	12,293,993	4,868,691	164,428	7,730,617	30,641,903	34,678,876	18,755,215	109,133,723
Outpatient	2,868,330	2,088,558	25,646	472,604	12,058,084	19,567,614	7,739,753	44,820,588
PCS	3,791,636	0	2,357	4,529	998,910	7,573,014	4,932,361	17,302,808
DAHS	0	916	0	0	0	0	854	1,770
MDCP	22,337,832	1,388	0	0	0	0	24,326	22,363,546
Other	6,102,875	2,502,149	353,086	596,122	6,728,023	9,080,555	4,476,897	29,839,708
Total	113,150,283	29,111,284	673,805	14,935,007	109,279,684	128,863,223	50,840,139	446,853,425
Per Member Per Month								
FY2013								
Professional	3,906.63	873.96	0.00	1,220.81	1,107.71	230.11	120.01	487.37
Inpatient	462.12	190.29	0.00	2,495.94	459.95	106.91	135.31	207.39
Outpatient	206.93	154.51	0.00	104.88	235.01	96.38	53.24	109.49
PCS	243.76	0.00	0.00	0.00	32.53	38.90	52.85	46.36
DAHS	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,488.69	0.00	0.00	0.00	0.00	0.00	0.13	52.09
Other	357.46	134.71	0.00	152.28	128.11	40.94	38.22	68.72
Total	6,665.58	1,353.55	0.00	3,973.91	1,963.31	513.24	399.77	971.43

FY2017 STAR Kids Rating
 Historical Data - Harris SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	3,955.43	921.24	135.28	1,065.93	1,216.73	265.60	126.53	519.16
Inpatient	647.97	163.05	208.57	2,032.31	535.14	159.49	170.98	248.50
Outpatient	186.81	132.60	17.35	90.28	261.64	96.29	64.13	112.24
PCS	241.03	0.00	0.00	0.52	27.96	39.39	48.17	45.42
DAHS	0.00	0.28	0.00	0.00	0.00	0.00	0.02	0.02
MDCP	1,476.79	0.00	0.00	0.00	0.00	0.00	0.27	54.60
Other	374.25	127.05	486.21	116.16	139.27	41.19	32.18	68.10
Total	6,882.28	1,344.22	847.40	3,305.20	2,180.75	601.96	442.28	1,048.04
FY2015								
Professional	4,253.55	1,088.74	135.04	1,425.51	1,286.76	285.36	136.49	562.89
Inpatient	795.26	269.76	173.08	1,797.40	669.96	170.73	171.68	274.99
Outpatient	185.54	115.72	27.00	109.88	263.64	96.33	70.85	112.94
PCS	245.27	0.00	2.48	1.05	21.84	37.28	45.15	43.60
DAHS	0.00	0.05	0.00	0.00	0.00	0.00	0.01	0.00
MDCP	1,444.97	0.08	0.00	0.00	0.00	0.00	0.22	56.35
Other	394.78	138.64	371.67	138.60	147.10	44.70	40.98	75.19
Total	7,319.38	1,612.99	709.27	3,472.45	2,389.31	634.41	465.38	1,125.97

FY2017 STAR Kids Rating
Historical Data - Harris SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	73	1,194	0	310	5,443	38,737	31,199	76,956
FY2014	41	856	82	246	4,555	36,266	29,543	71,589
FY2015	44	1,401	357	231	4,310	34,175	28,489	69,007
Estimated Incurred Claims								
FY2013								
Professional	157,923	411,219	0	493,227	1,903,551	5,153,403	4,055,836	12,175,159
Inpatient	35,125	98,506	0	8,630,091	2,198,108	3,679,932	4,138,475	18,780,238
Outpatient	49,996	130,219	0	125,417	1,448,246	3,144,464	2,756,515	7,654,858
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	103,917	0	0	0	0	0	0	103,917
Other	36,891	23,516	0	32,736	410,586	325,529	66,131	895,389
Total	383,854	663,459	0	9,281,470	5,960,491	12,303,328	11,016,957	39,609,560
FY2014								
Professional	184,758	239,408	23,536	308,491	1,767,189	4,536,889	3,268,645	10,328,915
Inpatient	8,115	38,456	9,900	2,757,832	1,291,849	6,475,023	2,056,241	12,637,416
Outpatient	17,762	78,995	4,334	60,220	1,081,332	2,978,924	1,962,412	6,183,979
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	42,142	0	0	0	0	0	0	42,142
Other	6,057	23,535	0	280	287,742	196,650	29,675	543,940
Total	258,833	380,395	37,770	3,126,823	4,428,111	14,187,486	7,316,974	29,736,392
FY2015								
Professional	250,595	379,266	162,537	251,955	2,201,609	4,896,039	4,094,711	12,236,712
Inpatient	172,990	237,575	15,409	2,183,950	1,227,596	2,252,208	3,070,142	9,159,871
Outpatient	18,097	115,500	13,023	52,747	1,192,599	3,223,987	2,956,803	7,572,757
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	979	979
MDCP	30,848	0	0	0	0	0	564	31,411
Other	44,624	21,859	0	7,220	250,871	172,271	23,134	519,980
Total	517,154	754,200	190,968	2,495,873	4,872,676	10,544,506	10,146,334	29,521,711
Per Member Per Month								
FY2013								
Professional	2,163.33	344.40	0.00	1,591.05	349.72	133.04	130.00	158.21
Inpatient	481.17	82.50	0.00	27,839.00	403.84	95.00	132.65	244.04
Outpatient	684.88	109.06	0.00	404.57	266.07	81.17	88.35	99.47
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,423.52	0.00	0.00	0.00	0.00	0.00	0.00	1.35
Other	505.36	19.70	0.00	105.60	75.43	8.40	2.12	11.64
Total	5,258.27	555.66	0.00	29,940.23	1,095.07	317.61	353.12	514.70

FY2017 STAR Kids Rating
Historical Data - Harris SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,506.29	279.68	287.02	1,254.03	387.97	125.10	110.64	144.28
Inpatient	197.92	44.93	120.73	11,210.70	283.61	178.54	69.60	176.53
Outpatient	433.21	92.28	52.85	244.80	237.39	82.14	66.43	86.38
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,027.85	0.00	0.00	0.00	0.00	0.00	0.00	0.59
Other	147.74	27.49	0.00	1.14	63.17	5.42	1.00	7.60
Total	6,313.01	444.39	460.60	12,710.66	972.14	391.21	247.67	415.38
FY2015								
Professional	5,695.34	270.71	455.29	1,090.72	510.81	143.26	143.73	177.33
Inpatient	3,931.60	169.58	43.16	9,454.33	284.83	65.90	107.77	132.74
Outpatient	411.31	82.44	36.48	228.34	276.71	94.34	103.79	109.74
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.01
MDCP	701.09	0.00	0.00	0.00	0.00	0.00	0.02	0.46
Other	1,014.17	15.60	0.00	31.26	58.21	5.04	0.81	7.54
Total	11,753.51	538.33	534.93	10,804.64	1,130.55	308.54	356.15	427.81

FY2017 STAR Kids Rating
Historical Data - Harris SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	13,365	21,454	0	5,363	53,205	232,127	131,547	457,061
FY2014	14,457	20,003	313	5,044	50,965	236,028	135,226	462,036
FY2015	15,503	19,449	1,307	4,532	50,047	237,297	137,734	465,869
Estimated Incurred Claims								
FY2013								
Professional	52,084,804	18,117,617	0	6,661,995	54,809,925	49,653,529	16,098,461	197,426,331
Inpatient	6,177,633	3,953,842	0	21,242,087	24,166,285	24,354,628	17,716,783	97,611,259
Outpatient	2,800,458	3,260,565	0	655,360	12,672,705	21,783,812	8,099,232	49,272,132
PCS	3,240,030	0	0	0	1,553,841	7,523,497	5,303,257	17,620,624
DAHS	0	1,514	0	0	0	0	333	1,847
MDCP	19,891,590	0	0	0	0	0	13,457	19,905,047
Other	4,788,259	2,752,828	0	802,189	6,529,361	8,242,815	3,901,383	27,016,835
Total	88,982,773	28,086,366	0	29,361,631	99,732,117	111,558,281	51,132,905	408,854,074
FY2014								
Professional	57,206,260	17,878,331	54,785	5,422,817	58,235,766	57,593,838	16,640,474	213,032,270
Inpatient	9,349,205	3,160,287	58,079	12,508,876	26,127,914	38,334,877	20,125,990	109,665,228
Outpatient	2,710,886	2,617,863	8,341	493,376	13,224,052	22,213,531	8,740,137	50,008,186
PCS	3,474,675	0	0	2,502	1,297,616	7,868,906	5,091,231	17,734,930
DAHS	0	5,439	0	0	0	0	1,752	7,191
MDCP	21,331,496	0	0	0	0	0	28,761	21,360,257
Other	5,401,307	2,456,190	112,314	557,605	6,751,207	8,425,220	3,430,454	27,134,297
Total	99,473,828	26,118,109	233,519	18,985,176	105,636,555	134,436,372	54,058,800	438,942,359
FY2015								
Professional	66,006,211	20,028,848	290,825	6,383,091	61,054,372	62,859,203	19,005,444	235,627,994
Inpatient	12,466,983	5,106,266	179,836	9,914,567	31,869,500	36,931,084	21,825,357	118,293,593
Outpatient	2,886,428	2,204,058	38,668	525,351	13,250,683	22,791,601	10,696,556	52,393,345
PCS	3,791,636	0	2,357	4,529	998,910	7,573,014	4,932,361	17,302,808
DAHS	0	916	0	0	0	0	1,833	2,749
MDCP	22,368,680	1,388	0	0	0	0	24,890	22,394,957
Other	6,147,499	2,524,009	353,086	603,342	6,978,894	9,252,826	4,500,031	30,359,688
Total	113,667,438	29,865,484	864,773	17,430,880	114,152,359	139,407,729	60,986,472	476,375,136
Per Member Per Month								
FY2013								
Professional	3,897.10	844.49	0.00	1,242.21	1,030.16	213.91	122.38	431.95
Inpatient	462.22	184.29	0.00	3,960.86	454.21	104.92	134.68	213.56
Outpatient	209.54	151.98	0.00	122.20	238.19	93.84	61.57	107.80
PCS	242.43	0.00	0.00	0.00	29.20	32.41	40.31	38.55
DAHS	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,488.33	0.00	0.00	0.00	0.00	0.00	0.10	43.55
Other	358.27	128.31	0.00	149.58	122.72	35.51	29.66	59.11
Total	6,657.90	1,309.14	0.00	5,474.85	1,874.49	480.59	388.70	894.53

FY2017 STAR Kids Rating
 Historical Data - Harris SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	3,956.99	893.78	175.03	1,075.10	1,142.66	244.01	123.06	461.07
Inpatient	646.69	157.99	185.56	2,479.95	512.66	162.42	148.83	237.35
Outpatient	187.51	130.87	26.65	97.81	259.47	94.11	64.63	108.23
PCS	240.35	0.00	0.00	0.50	25.46	33.34	37.65	38.38
DAHS	0.00	0.27	0.00	0.00	0.00	0.00	0.01	0.02
MDCP	1,475.51	0.00	0.00	0.00	0.00	0.00	0.21	46.23
Other	373.61	122.79	358.83	110.55	132.47	35.70	25.37	58.73
Total	6,880.67	1,305.71	746.07	3,763.91	2,072.73	569.58	399.77	950.02
FY2015								
Professional	4,257.64	1,029.81	222.51	1,408.45	1,219.94	264.90	137.99	505.78
Inpatient	804.17	262.55	137.59	2,187.68	636.79	155.63	158.46	253.92
Outpatient	186.19	113.33	29.59	115.92	264.76	96.05	77.66	112.46
PCS	244.57	0.00	1.80	1.00	19.96	31.91	35.81	37.14
DAHS	0.00	0.05	0.00	0.00	0.00	0.00	0.01	0.01
MDCP	1,442.86	0.07	0.00	0.00	0.00	0.00	0.18	48.07
Other	396.54	129.78	270.15	133.13	139.45	38.99	32.67	65.17
Total	7,331.96	1,535.58	661.65	3,846.18	2,280.90	587.48	442.78	1,022.55

FY2017 STAR Kids Rating
Historical Data - Hidalgo SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	3,212	5,207	5	1,584	27,315	120,250	53,366	210,939
FY2014	3,033	5,069	19	1,711	26,400	131,436	57,608	225,276
FY2015	3,078	4,924	284	1,433	25,253	137,050	61,264	233,286
Estimated Incurred Claims								
FY2013								
Professional	13,173,836	5,425,919		329	3,949,141	38,147,373	41,524,383	10,150,150 112,371,130
Inpatient	1,357,266	1,034,493		0	2,714,511	8,324,342	8,230,622	4,378,803 26,040,038
Outpatient	1,713,551	2,772,914		0	336,233	19,464,315	31,729,657	4,280,303 60,296,972
PCS	1,931,881	0		0	1,040	1,716,885	11,781,532	6,903,091 22,334,429
DAHS	0	31,447		0	0	0	0	26,351 57,797
MDCP	3,642,267	0		0	0	0	0	3,499 3,645,766
Other	2,588,959	1,896,580		95	800,266	6,604,185	10,527,172	3,903,827 26,321,084
Total	24,407,760	11,161,352		425	7,801,192	74,257,100	103,793,365	29,646,022 251,067,216
FY2014								
Professional	13,697,842	6,069,246		3,765	3,474,442	41,038,553	50,881,971	11,122,314 126,288,133
Inpatient	1,302,960	630,716		7,298	5,740,408	8,357,271	7,245,026	5,783,418 29,067,097
Outpatient	1,226,908	2,068,102		2,619	257,971	14,773,406	28,014,646	4,449,491 50,793,144
PCS	1,849,593	0		0	2,077	1,105,735	10,306,426	6,371,066 19,634,897
DAHS	1,363	34,447		0	0	0	0	78,214 114,024
MDCP	3,576,685	700		0	0	0	0	851 3,578,236
Other	2,998,764	1,673,993		24,898	907,489	6,019,270	10,532,507	4,113,194 26,270,114
Total	24,654,114	10,477,204		38,580	10,382,387	71,294,235	106,980,577	31,918,547 255,745,645
FY2015								
Professional	16,852,860	6,543,748		50,551	3,026,929	41,440,530	55,279,575	13,208,195 136,402,389
Inpatient	1,869,244	918,260		31,979	2,800,928	8,499,509	10,139,477	5,158,600 29,417,995
Outpatient	1,203,807	1,947,228		46,188	194,994	13,214,715	27,556,204	5,112,838 49,275,974
PCS	2,003,725	0		31,475	8,285	883,116	9,049,830	6,262,880 18,239,311
DAHS	2,432	30,104		0	0	0	0	87,282 119,818
MDCP	3,672,768	0		0	0	0	0	7,318 3,680,087
Other	3,661,731	1,637,182		156,289	435,865	6,676,132	10,321,725	4,370,338 27,259,261
Total	29,266,567	11,076,522		316,482	6,467,000	70,714,002	112,346,810	34,207,451 264,394,835
Per Member Per Month								
FY2013								
Professional	4,101.44	1,042.04		65.89	2,493.14	1,396.57	345.32	190.20 532.72
Inpatient	422.56	198.67		0.00	1,713.71	304.75	68.45	82.05 123.45
Outpatient	533.48	532.54		0.00	212.27	712.59	263.86	80.21 285.85
PCS	601.46	0.00		0.00	0.66	62.86	97.98	129.35 105.88
DAHS	0.00	6.04		0.00	0.00	0.00	0.00	0.49 0.27
MDCP	1,133.96	0.00		0.00	0.00	0.00	0.00	0.07 17.28
Other	806.03	364.24		19.01	505.22	241.78	87.54	73.15 124.78
Total	7,598.93	2,143.53		84.90	4,924.99	2,718.55	863.15	555.52 1,190.24

FY2017 STAR Kids Rating
 Historical Data - Hidalgo SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,516.27	1,197.33	198.18	2,030.65	1,554.49	387.12	193.07	560.59
Inpatient	429.59	124.43	384.11	3,355.00	316.56	55.12	100.39	129.03
Outpatient	404.52	407.99	137.84	150.77	559.60	213.14	77.24	225.47
PCS	609.82	0.00	0.00	1.21	41.88	78.41	110.59	87.16
DAHS	0.45	6.80	0.00	0.00	0.00	0.00	1.36	0.51
MDCP	1,179.26	0.14	0.00	0.00	0.00	0.00	0.01	15.88
Other	988.71	330.24	1,310.41	530.39	228.00	80.13	71.40	116.61
Total	8,128.62	2,066.92	2,030.55	6,068.02	2,700.54	813.94	554.06	1,135.25
FY2015								
Professional	5,475.26	1,328.95	178.00	2,112.30	1,641.01	403.35	215.59	584.70
Inpatient	607.29	186.49	112.60	1,954.59	336.57	73.98	84.20	126.10
Outpatient	391.10	395.46	162.64	136.07	523.29	201.07	83.46	211.23
PCS	650.98	0.00	110.83	5.78	34.97	66.03	102.23	78.18
DAHS	0.79	6.11	0.00	0.00	0.00	0.00	1.42	0.51
MDCP	1,193.23	0.00	0.00	0.00	0.00	0.00	0.12	15.77
Other	1,189.65	332.49	550.31	304.16	264.37	75.31	71.34	116.85
Total	9,508.31	2,249.50	1,114.37	4,512.91	2,800.22	819.75	558.36	1,133.35

FY2017 STAR Kids Rating
Historical Data - Hidalgo SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	7	478	0	101	5,804	43,639	18,190	68,219
FY2014	2	326	7	90	3,177	36,870	18,574	59,046
FY2015	3	455	116	66	2,089	32,237	18,690	53,656
Estimated Incurred Claims								
FY2013								
Professional	30,720	315,464	0	75,332	3,414,299	11,184,007	4,768,205	19,788,027
Inpatient	0	3,339	0	1,146,889	368,156	720,971	1,100,410	3,339,766
Outpatient	3,386	87,781	0	8,194	1,208,416	3,078,995	763,345	5,150,116
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	0	0	0	0	0	0	0	0
Other	0	8,367	0	8,388	161,102	410,712	16,530	605,099
Total	34,105	414,951	0	1,238,803	5,151,973	15,394,685	6,648,491	28,883,008
FY2014								
Professional	2,066	241,215	212	53,392	1,812,985	9,260,167	5,107,003	16,477,039
Inpatient	0	8,709	0	1,530,826	609,892	679,561	735,097	3,564,086
Outpatient	0	54,862	0	3,458	577,993	1,805,584	657,337	3,099,234
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	1,452	0	0	0	0	0	0	1,452
Other	0	405	0	2,363	245,304	337,720	61,278	647,071
Total	3,517	305,190	212	1,590,040	3,246,175	12,083,032	6,560,714	23,788,881
FY2015								
Professional	10,979	315,272	48,600	85,904	1,440,548	8,994,703	5,143,311	16,039,317
Inpatient	0	13,623	5,190	888,070	396,803	945,744	531,236	2,780,666
Outpatient	118	86,980	9,090	49,226	379,273	1,527,360	661,012	2,713,060
PCS	0	0	0	0	0	0	0	0
DAHS	0	3,341	0	0	0	0	126	3,466
MDCP	313	0	0	0	0	0	0	313
Other	4,651	37,208	0	51,108	275,397	385,346	38,888	792,598
Total	16,062	456,424	62,881	1,074,307	2,492,021	11,853,154	6,374,572	22,329,420
Per Member Per Month								
FY2013								
Professional	4,388.52	659.97	0.00	745.86	588.27	256.28	262.13	290.07
Inpatient	0.00	6.99	0.00	11,355.34	63.43	16.52	60.50	48.96
Outpatient	483.67	183.64	0.00	81.13	208.20	70.56	41.97	75.49
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	17.50	0.00	83.05	27.76	9.41	0.91	8.87
Total	4,872.18	868.10	0.00	12,265.37	887.66	352.77	365.50	423.39

FY2017 STAR Kids Rating
 Historical Data - Hidalgo SDA

			Managed Care					
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	1,032.87	739.92	30.22	593.25	570.66	251.16	274.95	279.05
Inpatient	0.00	26.71	0.00	17,009.18	191.97	18.43	39.58	60.36
Outpatient	0.00	168.29	0.00	38.42	181.93	48.97	35.39	52.49
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	725.84	0.00	0.00	0.00	0.00	0.00	0.00	0.02
Other	0.00	1.24	0.00	26.26	77.21	9.16	3.30	10.96
Total	1,758.71	936.17	30.22	17,667.11	1,021.77	327.72	353.22	402.89
FY2015								
Professional	3,659.74	692.91	418.97	1,301.57	689.59	279.02	275.19	298.93
Inpatient	0.00	29.94	44.74	13,455.60	189.95	29.34	28.42	51.82
Outpatient	39.39	191.16	78.36	745.85	181.56	47.38	35.37	50.56
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	7.34	0.00	0.00	0.00	0.00	0.01	0.06
MDCP	104.39	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Other	1,550.33	81.78	0.00	774.36	131.83	11.95	2.08	14.77
Total	5,353.86	1,003.13	542.08	16,277.38	1,192.93	367.69	341.07	416.16

FY2017 STAR Kids Rating
Historical Data - Hidalgo SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	3,219	5,685	5	1,685	33,119	163,889	71,556	279,158
FY2014	3,035	5,395	26	1,801	29,577	168,306	76,182	284,322
FY2015	3,081	5,379	400	1,499	27,342	169,287	79,954	286,942
Estimated Incurred Claims								
FY2013								
Professional	13,204,555	5,741,383		329	4,024,473	41,561,672	52,708,390	14,918,355 132,159,157
Inpatient	1,357,266	1,037,832		0	3,861,400	8,692,498	8,951,593	5,479,213 29,379,803
Outpatient	1,716,937	2,860,695		0	344,427	20,672,731	34,808,651	5,043,648 65,447,088
PCS	1,931,881	0		0	1,040	1,716,885	11,781,532	6,903,091 22,334,429
DAHS	0	31,447		0	0	0	0	26,351 57,797
MDCP	3,642,267	0		0	0	0	0	3,499 3,645,766
Other	2,588,959	1,904,947		95	808,654	6,765,287	10,937,883	3,920,357 26,926,183
Total	24,441,866	11,576,303		425	9,039,995	79,409,072	119,188,050	36,294,513 279,950,224
FY2014								
Professional	13,699,907	6,310,461		3,977	3,527,834	42,851,538	60,142,137	16,229,317 142,765,172
Inpatient	1,302,960	639,424		7,298	7,271,234	8,967,163	7,924,588	6,518,515 32,631,182
Outpatient	1,226,908	2,122,964		2,619	261,429	15,351,399	29,820,231	5,106,828 53,892,378
PCS	1,849,593	0		0	2,077	1,105,735	10,306,426	6,371,066 19,634,897
DAHS	1,363	34,447		0	0	0	0	78,214 114,024
MDCP	3,578,137	700		0	0	0	0	851 3,579,687
Other	2,998,764	1,674,398		24,898	909,852	6,264,574	10,870,228	4,174,471 26,917,185
Total	24,657,631	10,782,395		38,792	11,972,427	74,540,410	119,063,609	38,479,262 279,534,526
FY2015								
Professional	16,863,839	6,859,020		99,151	3,112,833	42,881,078	64,274,278	18,351,506 152,441,706
Inpatient	1,869,244	931,883		37,170	3,688,997	8,896,312	11,085,221	5,689,836 32,198,662
Outpatient	1,203,925	2,034,208		55,279	244,220	13,593,988	29,083,564	5,773,850 51,989,034
PCS	2,003,725	0		31,475	8,285	883,116	9,049,830	6,262,880 18,239,311
DAHS	2,432	33,445		0	0	0	0	87,408 123,284
MDCP	3,673,081	0		0	0	0	0	7,318 3,680,400
Other	3,666,382	1,674,390		156,289	486,972	6,951,529	10,707,071	4,409,225 28,051,859
Total	29,282,628	11,532,946		379,363	7,541,307	73,206,023	124,199,964	40,582,023 286,724,255
Per Member Per Month								
FY2013								
Professional	4,102.07	1,009.92		65.89	2,388.41	1,254.92	321.61	208.49 473.42
Inpatient	421.64	182.56		0.00	2,291.63	262.46	54.62	76.57 105.24
Outpatient	533.38	503.20		0.00	204.41	624.20	212.39	70.49 234.44
PCS	600.15	0.00		0.00	0.62	51.84	71.89	96.47 80.01
DAHS	0.00	5.53		0.00	0.00	0.00	0.00	0.37 0.21
MDCP	1,131.49	0.00		0.00	0.00	0.00	0.00	0.05 13.06
Other	804.27	335.08		19.01	479.91	204.27	66.74	54.79 96.45
Total	7,593.00	2,036.29		84.90	5,364.98	2,397.69	727.25	507.22 1,002.84

FY2017 STAR Kids Rating
 Historical Data - Hidalgo SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,513.97	1,169.69	152.96	1,958.82	1,448.81	357.34	213.03	502.12
Inpatient	429.31	118.52	280.70	4,037.33	303.18	47.08	85.57	114.77
Outpatient	404.25	393.51	100.73	145.16	519.03	177.18	67.03	189.55
PCS	609.42	0.00	0.00	1.15	37.38	61.24	83.63	69.06
DAHS	0.45	6.39	0.00	0.00	0.00	0.00	1.03	0.40
MDCP	1,178.96	0.13	0.00	0.00	0.00	0.00	0.01	12.59
Other	988.06	310.36	957.61	505.19	211.81	64.59	54.80	94.67
Total	8,124.43	1,998.59	1,492.00	6,647.66	2,520.22	707.42	505.10	983.16
FY2015								
Professional	5,473.50	1,275.15	247.88	2,076.61	1,568.32	379.68	229.53	531.26
Inpatient	606.70	173.24	92.92	2,460.97	325.37	65.48	71.16	112.21
Outpatient	390.76	378.18	138.20	162.92	497.18	171.80	72.21	181.18
PCS	650.35	0.00	78.69	5.53	32.30	53.46	78.33	63.56
DAHS	0.79	6.22	0.00	0.00	0.00	0.00	1.09	0.43
MDCP	1,192.17	0.00	0.00	0.00	0.00	0.00	0.09	12.83
Other	1,190.00	311.28	390.72	324.86	254.24	63.25	55.15	97.76
Total	9,504.26	2,144.07	948.41	5,030.89	2,677.42	733.67	507.57	999.24

FY2017 STAR Kids Rating
Historical Data - Jefferson SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	2,005	1,891	0	457	5,629	29,750	18,609	58,341
FY2014	1,901	1,564	1	496	5,416	29,626	19,033	58,037
FY2015	1,873	1,544	7	477	5,603	29,613	19,410	58,527
Estimated Incurred Claims								
FY2013								
Professional	8,125,107	1,674,249	0	727,602	4,510,016	3,545,674	1,422,090	20,004,738
Inpatient	1,132,057	256,699	0	1,087,755	3,247,713	1,768,388	2,206,930	9,699,541
Outpatient	285,090	75,691	0	69,082	797,299	1,292,308	504,421	3,023,891
PCS	418,872	0	0	0	156,002	566,293	422,292	1,563,458
DAHS	0	0	0	0	0	0	0	0
MDCP	2,784,199	0	0	0	0	0	5,386	2,789,584
Other	744,164	254,983	0	128,580	523,032	1,611,486	722,457	3,984,704
Total	13,489,489	2,261,622	0	2,013,020	9,234,061	8,784,149	5,283,575	41,065,917
FY2014								
Professional	7,836,697	1,550,123	52	809,987	4,839,659	3,794,178	1,567,547	20,398,243
Inpatient	1,249,347	347,814	0	759,179	1,833,735	2,668,427	2,492,363	9,350,866
Outpatient	226,562	82,858	0	44,560	520,857	925,802	501,646	2,302,286
PCS	444,931	0	0	0	91,810	589,881	632,421	1,759,042
DAHS	0	0	0	0	0	0	0	0
MDCP	2,640,511	0	0	0	0	0	3,589	2,644,100
Other	857,269	189,996	285	138,326	491,909	1,568,296	680,681	3,926,761
Total	13,255,318	2,170,791	337	1,752,052	7,777,970	9,546,584	5,878,247	40,381,298
FY2015								
Professional	7,972,204	1,482,809	1,317	600,232	6,281,459	3,885,340	2,025,803	22,249,164
Inpatient	1,738,236	260,382	0	967,438	2,427,568	2,640,492	3,490,288	11,524,404
Outpatient	264,896	86,227	862	80,227	655,745	1,414,020	656,142	3,158,119
PCS	508,407	0	0	0	116,753	532,226	580,902	1,738,288
DAHS	0	0	0	0	0	0	0	0
MDCP	2,450,467	0	0	0	0	0	1,978	2,452,444
Other	1,002,672	180,293	2,061	100,705	699,396	1,422,585	1,105,252	4,512,963
Total	13,936,882	2,009,710	4,239	1,748,602	10,180,921	9,894,663	7,860,365	45,635,383
Per Member Per Month								
FY2013								
Professional	4,052.42	885.38	0.00	1,592.13	801.21	119.18	76.42	342.89
Inpatient	564.62	135.75	0.00	2,380.21	576.96	59.44	118.59	166.26
Outpatient	142.19	40.03	0.00	151.16	141.64	43.44	27.11	51.83
PCS	208.91	0.00	0.00	0.00	27.71	19.04	22.69	26.80
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,388.63	0.00	0.00	0.00	0.00	0.00	0.29	47.82
Other	371.15	134.84	0.00	281.36	92.92	54.17	38.82	68.30
Total	6,727.92	1,195.99	0.00	4,404.86	1,640.44	295.27	283.93	703.89

FY2017 STAR Kids Rating
 Historical Data - Jefferson SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,122.41	991.13	51.80	1,633.04	893.59	128.07	82.36	351.47
Inpatient	657.21	222.39	0.00	1,530.60	338.58	90.07	130.95	161.12
Outpatient	119.18	52.98	0.00	89.84	96.17	31.25	26.36	39.67
PCS	234.05	0.00	0.00	0.00	16.95	19.91	33.23	30.31
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,389.01	0.00	0.00	0.00	0.00	0.00	0.19	45.56
Other	450.96	121.48	285.21	278.88	90.83	52.94	35.76	67.66
Total	6,972.81	1,387.97	337.01	3,532.36	1,436.11	322.24	308.85	695.79
FY2015								
Professional	4,256.38	960.37	188.08	1,258.35	1,121.09	131.20	104.37	380.15
Inpatient	928.05	168.64	0.00	2,028.17	433.26	89.17	179.82	196.91
Outpatient	141.43	55.85	123.10	168.19	117.03	47.75	33.80	53.96
PCS	271.44	0.00	0.00	0.00	20.84	17.97	29.93	29.70
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,308.31	0.00	0.00	0.00	0.00	0.00	0.10	41.90
Other	535.33	116.77	294.42	211.12	124.83	48.04	56.94	77.11
Total	7,440.94	1,301.63	605.59	3,665.83	1,817.05	334.13	404.96	779.73

FY2017 STAR Kids Rating
Historical Data - Jefferson SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	1	49	0	28	854	5,013	2,818	8,763
FY2014	0	36	0	38	632	4,522	2,675	7,903
FY2015	5	84	1	21	526	4,499	2,736	7,872
Estimated Incurred Claims								
FY2013								
Professional	11,276	6,956	0	86,917	234,724	519,658	373,943	1,233,474
Inpatient	0	3,230	0	708,233	151,501	129,603	218,931	1,211,498
Outpatient	0	804	0	5,436	131,093	180,908	161,380	479,621
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	0	0	0	0	0	0	0	0
Other	686	0	0	0	7,472	11,209	341	19,707
Total	11,962	10,990	0	800,586	524,789	841,378	754,595	2,944,300
FY2014								
Professional	0	5,062	0	32,070	199,151	509,145	295,988	1,041,417
Inpatient	0	3,119	0	678,180	106,903	247,988	112,140	1,148,329
Outpatient	0	193	0	4,914	114,977	174,492	140,866	435,443
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	0	0	0	0	0	0	0	0
Other	0	0	0	0	200	0	366	566
Total	0	8,374	0	715,164	421,231	931,625	549,360	2,625,754
FY2015								
Professional	7,212	24,100	840	20,803	143,537	659,627	451,831	1,307,950
Inpatient	7,833	0	0	0	38,616	134,541	110,002	290,992
Outpatient	223	10,318	0	5,000	118,557	217,905	142,593	494,597
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	1,802	0	0	0	0	0	0	1,802
Other	0	3,689	0	10,255	1,405	2,666	0	18,015
Total	17,070	38,107	840	36,058	302,115	1,014,739	704,426	2,113,355
Per Member Per Month								
FY2013								
Professional	11,276.38	141.96	0.00	3,104.17	274.85	103.66	132.70	140.76
Inpatient	0.00	65.92	0.00	25,294.04	177.40	25.85	77.69	138.25
Outpatient	0.00	16.40	0.00	194.15	153.50	36.09	57.27	54.73
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	686.00	0.00	0.00	0.00	8.75	2.24	0.12	2.25
Total	11,962.38	224.28	0.00	28,592.36	614.51	167.84	267.78	335.99

FY2017 STAR Kids Rating
 Historical Data - Jefferson SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	0.00	140.62	0.00	843.96	315.11	112.59	110.65	131.77
Inpatient	0.00	86.63	0.00	17,846.83	169.15	54.84	41.92	145.30
Outpatient	0.00	5.35	0.00	129.32	181.93	38.59	52.66	55.10
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.32	0.00	0.14	0.07
Total	0.00	232.60	0.00	18,820.12	666.51	206.02	205.37	332.25
FY2015								
Professional	1,442.47	286.91	840.30	990.62	272.88	146.62	165.14	166.15
Inpatient	1,566.52	0.00	0.00	0.00	73.41	29.90	40.21	36.97
Outpatient	44.64	122.83	0.00	238.10	225.39	48.43	52.12	62.83
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	360.44	0.00	0.00	0.00	0.00	0.00	0.00	0.23
Other	0.00	43.91	0.00	488.32	2.67	0.59	0.00	2.29
Total	3,414.08	453.66	840.30	1,717.04	574.36	225.55	257.47	268.46

FY2017 STAR Kids Rating
Historical Data - Jefferson SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	2,006	1,940	0	485	6,483	34,763	21,427	67,104
FY2014	1,901	1,600	1	534	6,048	34,148	21,708	65,940
FY2015	1,878	1,628	8	498	6,129	34,112	22,146	66,399
Estimated Incurred Claims								
FY2013								
Professional	8,136,383	1,681,205	0	814,519	4,744,740	4,065,332	1,796,033	21,238,212
Inpatient	1,132,057	259,929	0	1,795,988	3,399,214	1,897,991	2,425,861	10,911,039
Outpatient	285,090	76,495	0	74,518	928,392	1,473,216	665,801	3,503,512
PCS	418,872	0	0	0	156,002	566,293	422,292	1,563,458
DAHS	0	0	0	0	0	0	0	0
MDCP	2,784,199	0	0	0	0	0	5,386	2,789,584
Other	744,850	254,983	0	128,580	530,504	1,622,695	722,798	4,004,411
Total	13,501,451	2,272,612	0	2,813,606	9,758,851	9,625,527	6,038,170	44,010,217
FY2014								
Professional	7,836,697	1,555,185	52	842,057	5,038,810	4,303,324	1,863,536	21,439,661
Inpatient	1,249,347	350,932	0	1,437,359	1,940,639	2,916,414	2,604,503	10,499,194
Outpatient	226,562	83,051	0	49,474	635,835	1,100,295	642,512	2,737,728
PCS	444,931	0	0	0	91,810	589,881	632,421	1,759,042
DAHS	0	0	0	0	0	0	0	0
MDCP	2,640,511	0	0	0	0	0	3,589	2,644,100
Other	857,269	189,996	285	138,326	492,109	1,568,296	681,047	3,927,327
Total	13,255,318	2,179,164	337	2,467,216	8,199,202	10,478,209	6,427,607	43,007,052
FY2015								
Professional	7,979,416	1,506,909	2,157	621,035	6,424,996	4,544,967	2,477,634	23,557,114
Inpatient	1,746,069	260,382	0	967,438	2,466,184	2,775,032	3,600,290	11,815,396
Outpatient	265,119	96,545	862	85,227	774,302	1,631,925	798,735	3,652,715
PCS	508,407	0	0	0	116,753	532,226	580,902	1,738,288
DAHS	0	0	0	0	0	0	0	0
MDCP	2,452,269	0	0	0	0	0	1,978	2,454,247
Other	1,002,672	183,981	2,061	110,960	700,800	1,425,252	1,105,252	4,530,978
Total	13,953,953	2,047,817	5,079	1,784,660	10,483,036	10,909,402	8,564,791	47,748,738
Per Member Per Month								
FY2013								
Professional	4,056.02	866.60	0.00	1,679.42	731.87	116.94	83.82	316.50
Inpatient	564.34	133.98	0.00	3,703.07	524.33	54.60	113.22	162.60
Outpatient	142.12	39.43	0.00	153.65	143.20	42.38	31.07	52.21
PCS	208.81	0.00	0.00	0.00	24.06	16.29	19.71	23.30
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,387.94	0.00	0.00	0.00	0.00	0.00	0.25	41.57
Other	371.31	131.43	0.00	265.11	81.83	46.68	33.73	59.67
Total	6,730.53	1,171.45	0.00	5,801.25	1,505.30	276.89	281.80	655.85

FY2017 STAR Kids Rating
 Historical Data - Jefferson SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,122.41	971.99	51.80	1,576.89	833.14	126.02	85.85	325.14
Inpatient	657.21	219.33	0.00	2,691.68	320.87	85.41	119.98	159.22
Outpatient	119.18	51.91	0.00	92.65	105.13	32.22	29.60	41.52
PCS	234.05	0.00	0.00	0.00	15.18	17.27	29.13	26.68
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,389.01	0.00	0.00	0.00	0.00	0.00	0.17	40.10
Other	450.96	118.75	285.21	259.04	81.37	45.93	31.37	59.56
Total	6,972.81	1,361.98	337.01	4,620.25	1,355.69	306.85	296.09	652.21
FY2015								
Professional	4,248.89	925.62	269.61	1,247.06	1,048.29	133.24	111.88	354.78
Inpatient	929.75	159.94	0.00	1,942.65	402.38	81.35	162.57	177.95
Outpatient	141.17	59.30	107.71	171.14	126.33	47.84	36.07	55.01
PCS	270.72	0.00	0.00	0.00	19.05	15.60	26.23	26.18
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,305.79	0.00	0.00	0.00	0.00	0.00	0.09	36.96
Other	533.90	113.01	257.61	222.81	114.34	41.78	49.91	68.24
Total	7,430.22	1,257.87	634.93	3,583.65	1,710.40	319.81	386.74	719.12

FY2017 STAR Kids Rating
Historical Data - Lubbock SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	2,863	2,437	0	386	4,912	20,569	10,091	41,258
FY2014	2,686	2,107	0	475	4,414	20,695	10,032	40,409
FY2015	2,269	1,907	1	407	4,343	20,514	10,414	39,855
Estimated Incurred Claims								
FY2013								
Professional	6,284,207	2,177,346	0	592,427	5,570,204	3,691,156	1,042,235	19,357,575
Inpatient	691,524	286,517	0	1,026,740	1,272,813	2,080,500	1,745,287	7,103,382
Outpatient	457,841	108,548	0	25,046	711,465	1,009,808	401,474	2,714,182
PCS	590,388	0	0	0	114,759	478,865	398,333	1,582,346
DAHS	0	1,901	0	0	0	0	6,647	8,548
MDCP	3,409,968	0	0	0	0	0	886	3,410,854
Other	557,839	260,461	0	130,574	619,866	901,885	360,794	2,831,417
Total	11,991,768	2,834,773	0	1,774,787	8,289,107	8,162,214	3,955,656	37,008,305
FY2014								
Professional	6,096,172	2,191,055	0	831,352	5,668,602	3,957,188	928,778	19,673,146
Inpatient	447,142	187,477	0	491,787	2,989,144	2,255,718	1,162,287	7,533,556
Outpatient	453,749	72,394	0	26,351	566,191	1,074,844	369,105	2,562,634
PCS	583,850	0	0	0	161,234	450,886	337,939	1,533,908
DAHS	0	3,526	0	0	0	0	2,752	6,278
MDCP	3,189,716	0	0	0	0	0	332	3,190,048
Other	590,192	242,030	0	76,613	649,292	886,688	345,582	2,790,397
Total	11,360,820	2,696,483	0	1,426,103	10,034,462	8,625,324	3,146,776	37,289,968
FY2015								
Professional	6,114,621	1,979,241	179	946,954	6,717,111	4,920,657	889,852	21,568,615
Inpatient	845,790	288,678	0	687,815	2,404,496	2,971,416	906,883	8,105,079
Outpatient	230,691	109,146	95	48,578	488,613	1,128,792	372,876	2,378,791
PCS	553,877	0	0	0	174,415	544,374	372,757	1,645,423
DAHS	0	15,054	0	0	0	0	758	15,812
MDCP	2,603,926	0	0	0	0	0	6,426	2,610,352
Other	574,648	231,447	621	103,925	601,154	930,372	365,577	2,807,743
Total	10,923,552	2,623,567	895	1,787,272	10,385,789	10,495,610	2,915,129	39,131,815
Per Member Per Month								
FY2013								
Professional	2,194.97	893.45	0.00	1,534.79	1,134.00	179.45	103.28	469.18
Inpatient	241.54	117.57	0.00	2,659.95	259.12	101.15	172.95	172.17
Outpatient	159.92	44.54	0.00	64.89	144.84	49.09	39.79	65.79
PCS	206.21	0.00	0.00	0.00	23.36	23.28	39.47	38.35
DAHS	0.00	0.78	0.00	0.00	0.00	0.00	0.66	0.21
MDCP	1,191.05	0.00	0.00	0.00	0.00	0.00	0.09	82.67
Other	194.84	106.88	0.00	338.27	126.19	43.85	35.75	68.63
Total	4,188.53	1,163.22	0.00	4,597.89	1,687.52	396.82	392.00	897.00

FY2017 STAR Kids Rating
 Historical Data - Lubbock SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	2,269.61	1,039.89	0.00	1,750.21	1,284.23	191.21	92.58	486.85
Inpatient	166.47	88.98	0.00	1,035.34	677.20	109.00	115.86	186.43
Outpatient	168.93	34.36	0.00	55.48	128.27	51.94	36.79	63.42
PCS	217.37	0.00	0.00	0.00	36.53	21.79	33.69	37.96
DAHS	0.00	1.67	0.00	0.00	0.00	0.00	0.27	0.16
MDCP	1,187.53	0.00	0.00	0.00	0.00	0.00	0.03	78.94
Other	219.73	114.87	0.00	161.29	147.10	42.85	34.45	69.05
Total	4,229.64	1,279.77	0.00	3,002.32	2,273.33	416.78	313.67	922.81
FY2015								
Professional	2,694.85	1,037.88	179.36	2,326.67	1,546.65	239.87	85.45	541.18
Inpatient	372.76	151.38	0.00	1,689.96	553.65	144.85	87.08	203.36
Outpatient	101.67	57.23	94.65	119.36	112.51	55.03	35.81	59.69
PCS	244.11	0.00	0.00	0.00	40.16	26.54	35.79	41.29
DAHS	0.00	7.89	0.00	0.00	0.00	0.00	0.07	0.40
MDCP	1,147.61	0.00	0.00	0.00	0.00	0.00	0.62	65.50
Other	253.26	121.37	621.22	255.34	138.42	45.35	35.10	70.45
Total	4,814.26	1,375.76	895.23	4,391.33	2,391.39	511.63	279.92	981.85

FY2017 STAR Kids Rating
Historical Data - Lubbock SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	23	76	0	24	497	2,187	935	3,742
FY2014	2	55	0	19	405	2,361	1,137	3,979
FY2015	7	179	0	16	452	2,487	1,326	4,467
Estimated Incurred Claims								
FY2013								
Professional	10,337	20,607	0	30,315	783,660	305,570	175,454	1,325,943
Inpatient	0	0	0	0	299,759	74,469	26,321	400,549
Outpatient	63,888	803	0	568	63,593	62,946	21,804	213,601
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	20,537	0	0	0	0	0	0	20,537
Other	0	0	0	10,952	124,976	6,379	76,340	218,646
Total	94,762	21,410	0	41,835	1,271,987	449,364	299,919	2,179,277
FY2014								
Professional	8,181	5,159	0	75,493	559,589	322,037	145,404	1,115,864
Inpatient	0	0	0	76,014	660,186	58,264	51,581	846,045
Outpatient	0	1,295	0	2,049	81,768	75,810	30,046	190,968
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	1,376	0	0	0	0	0	0	1,376
Other	0	0	0	0	98,036	0	92,613	190,649
Total	9,557	6,454	0	153,557	1,399,579	456,111	319,643	2,344,901
FY2015								
Professional	3,856	53,850	0	21,606	488,345	435,486	147,234	1,150,377
Inpatient	0	0	0	1,237,739	591,464	54,140	100,893	1,984,236
Outpatient	113	10,145	0	2,834	168,893	75,143	47,277	304,405
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	284	284
MDCP	6,134	0	0	0	0	0	0	6,134
Other	0	0	0	30,024	78,661	44,885	61,160	214,731
Total	10,103	63,995	0	1,292,203	1,327,363	609,655	356,849	3,660,167
Per Member Per Month								
FY2013								
Professional	449.42	271.15	0.00	1,263.11	1,576.78	139.72	187.65	354.34
Inpatient	0.00	0.00	0.00	0.00	603.14	34.05	28.15	107.04
Outpatient	2,777.73	10.56	0.00	23.68	127.95	28.78	23.32	57.08
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	892.92	0.00	0.00	0.00	0.00	0.00	0.00	5.49
Other	0.00	0.00	0.00	456.35	251.46	2.92	81.65	58.43
Total	4,120.08	281.71	0.00	1,743.14	2,559.33	205.47	320.77	582.38

FY2017 STAR Kids Rating
 Historical Data - Lubbock SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,090.63	93.79	0.00	3,973.34	1,381.70	136.40	127.88	280.44
Inpatient	0.00	0.00	0.00	4,000.76	1,630.09	24.68	45.37	212.63
Outpatient	0.00	23.55	0.00	107.82	201.90	32.11	26.43	47.99
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	687.89	0.00	0.00	0.00	0.00	0.00	0.00	0.35
Other	0.00	0.00	0.00	0.00	242.06	0.00	81.45	47.91
Total	4,778.52	117.35	0.00	8,081.92	3,455.75	193.19	281.13	589.32
FY2015								
Professional	550.91	300.84	0.00	1,350.36	1,080.41	175.10	111.04	257.53
Inpatient	0.00	0.00	0.00	77,358.69	1,308.55	21.77	76.09	444.20
Outpatient	16.16	56.68	0.00	177.12	373.66	30.21	35.65	68.15
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.06
MDCP	876.22	0.00	0.00	0.00	0.00	0.00	0.00	1.37
Other	0.00	0.00	0.00	1,876.52	174.03	18.05	46.12	48.07
Total	1,443.29	357.51	0.00	80,762.69	2,936.64	245.14	269.12	819.38

FY2017 STAR Kids Rating
Historical Data - Lubbock SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	2,886	2,513	0	410	5,409	22,756	11,026	45,000
FY2014	2,688	2,162	0	494	4,819	23,056	11,169	44,388
FY2015	2,276	2,086	1	423	4,795	23,001	11,740	44,322
Estimated Incurred Claims								
FY2013								
Professional	6,294,544	2,197,954	0	622,742	6,353,864	3,996,726	1,217,689	20,683,518
Inpatient	691,524	286,517	0	1,026,740	1,572,572	2,154,969	1,771,608	7,503,931
Outpatient	521,729	109,351	0	25,615	775,058	1,072,754	423,277	2,927,783
PCS	590,388	0	0	0	114,759	478,865	398,333	1,582,346
DAHS	0	1,901	0	0	0	0	6,647	8,548
MDCP	3,430,505	0	0	0	0	0	886	3,431,392
Other	557,839	260,461	0	141,526	744,842	908,263	437,133	3,050,064
Total	12,086,530	2,856,183	0	1,816,623	9,561,094	8,611,578	4,255,574	39,187,582
FY2014								
Professional	6,104,353	2,196,213	0	906,845	6,228,191	4,279,226	1,074,182	20,789,010
Inpatient	447,142	187,477	0	567,802	3,649,330	2,313,982	1,213,868	8,379,601
Outpatient	453,749	73,690	0	28,400	647,959	1,150,654	399,151	2,753,602
PCS	583,850	0	0	0	161,234	450,886	337,939	1,533,908
DAHS	0	3,526	0	0	0	0	2,752	6,278
MDCP	3,191,092	0	0	0	0	0	332	3,191,424
Other	590,192	242,030	0	76,613	747,328	886,688	438,195	2,981,046
Total	11,370,377	2,702,937	0	1,579,660	11,434,041	9,081,435	3,466,419	39,634,869
FY2015								
Professional	6,118,478	2,033,091	179	968,559	7,205,456	5,356,143	1,037,086	22,718,992
Inpatient	845,790	288,678	0	1,925,554	2,995,960	3,025,556	1,007,776	10,089,315
Outpatient	230,804	119,291	95	51,412	657,506	1,203,935	420,153	2,683,196
PCS	553,877	0	0	0	174,415	544,374	372,757	1,645,423
DAHS	0	15,054	0	0	0	0	1,042	16,097
MDCP	2,610,059	0	0	0	0	0	6,426	2,616,485
Other	574,648	231,447	621	133,949	679,815	975,257	426,737	3,022,474
Total	10,933,655	2,687,562	895	3,079,475	11,713,152	11,105,265	3,271,977	42,791,982
Per Member Per Month								
FY2013								
Professional	2,181.06	874.63	0.00	1,518.88	1,174.68	175.63	110.44	459.63
Inpatient	239.61	114.01	0.00	2,504.25	290.73	94.70	160.68	166.75
Outpatient	180.78	43.51	0.00	62.47	143.29	47.14	38.39	65.06
PCS	204.57	0.00	0.00	0.00	21.22	21.04	36.13	35.16
DAHS	0.00	0.76	0.00	0.00	0.00	0.00	0.60	0.19
MDCP	1,188.67	0.00	0.00	0.00	0.00	0.00	0.08	76.25
Other	193.29	103.65	0.00	345.19	137.70	39.91	39.65	67.78
Total	4,187.99	1,136.56	0.00	4,430.79	1,767.63	378.43	385.96	870.84

FY2017 STAR Kids Rating
 Historical Data - Lubbock SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	2,270.96	1,015.82	0.00	1,835.72	1,292.42	185.60	96.18	468.35
Inpatient	166.35	86.71	0.00	1,149.40	757.28	100.36	108.68	188.78
Outpatient	168.81	34.08	0.00	57.49	134.46	49.91	35.74	62.03
PCS	217.21	0.00	0.00	0.00	33.46	19.56	30.26	34.56
DAHS	0.00	1.63	0.00	0.00	0.00	0.00	0.25	0.14
MDCP	1,187.16	0.00	0.00	0.00	0.00	0.00	0.03	71.90
Other	219.57	111.95	0.00	155.09	155.08	38.46	39.23	67.16
Total	4,230.05	1,250.20	0.00	3,197.69	2,372.70	393.89	310.36	892.92
FY2015								
Professional	2,688.26	974.64	179.36	2,289.74	1,502.70	232.87	88.34	512.59
Inpatient	371.61	138.39	0.00	4,552.14	624.81	131.54	85.84	227.64
Outpatient	101.41	57.19	94.65	121.54	137.12	52.34	35.79	60.54
PCS	243.36	0.00	0.00	0.00	36.37	23.67	31.75	37.12
DAHS	0.00	7.22	0.00	0.00	0.00	0.00	0.09	0.36
MDCP	1,146.77	0.00	0.00	0.00	0.00	0.00	0.55	59.03
Other	252.48	110.95	621.22	316.67	141.78	42.40	36.35	68.19
Total	4,803.89	1,288.38	895.23	7,280.08	2,442.78	482.82	278.70	965.48

FY2017 STAR Kids Rating
Historical Data - Nueces SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	1,250	2,306	21	609	7,805	40,472	22,099	74,562
FY2014	1,112	2,117	60	712	7,150	40,394	22,500	74,045
FY2015	1,150	1,973	97	548	6,275	38,606	21,780	70,429
Estimated Incurred Claims								
FY2013								
Professional	4,356,325	1,129,044	11,613	984,134	7,383,839	6,842,272	2,616,379	23,323,606
Inpatient	470,515	247,955	22,990	1,491,975	2,739,856	3,157,983	2,561,809	10,693,083
Outpatient	246,531	102,428	451	135,749	1,421,077	2,157,825	1,107,475	5,171,535
PCS	703,496	0	4,758	0	439,673	1,955,396	1,186,634	4,289,957
DAHS	0	0	0	0	0	0	0	0
MDCP	1,446,078	0	0	0	0	0	1,341	1,447,419
Other	520,409	251,233	32,589	123,197	818,634	1,492,082	700,162	3,938,306
Total	7,743,354	1,730,659	72,401	2,735,054	12,803,079	15,605,558	8,173,800	48,863,906
FY2014								
Professional	5,040,778	969,627	10,953	1,363,641	7,539,777	6,829,614	2,580,628	24,335,019
Inpatient	950,505	377,740	60,302	3,830,199	2,218,745	2,811,954	2,203,938	12,453,384
Outpatient	145,598	83,503	481	182,289	1,376,781	2,091,145	1,410,498	5,290,296
PCS	645,348	0	963	0	199,391	1,429,431	1,055,532	3,330,664
DAHS	0	3,916	0	0	0	0	141	4,057
MDCP	1,307,164	0	0	0	0	0	2,314	1,309,477
Other	536,241	224,381	44,899	106,890	720,973	1,433,225	636,307	3,702,918
Total	8,625,635	1,659,167	117,598	5,483,020	12,055,667	14,595,369	7,889,358	50,425,814
FY2015								
Professional	5,363,939	1,137,706	26,675	1,006,669	7,573,187	7,801,128	2,510,331	25,419,634
Inpatient	1,399,197	761,520	68,724	1,928,969	3,827,327	4,557,001	2,861,494	15,404,231
Outpatient	188,380	94,717	3,956	144,226	1,384,346	2,407,963	1,429,748	5,653,337
PCS	556,478	0	806	0	62,133	1,110,855	824,603	2,554,875
DAHS	0	1,832	0	0	0	0	2,045	3,877
MDCP	1,246,947	0	0	0	0	0	1,591	1,248,538
Other	541,675	241,365	40,072	93,677	947,362	1,483,218	669,670	4,017,038
Total	9,296,615	2,237,140	140,233	3,173,541	13,794,354	17,360,165	8,299,483	54,301,530
Per Member Per Month								
FY2013								
Professional	3,485.06	489.61	553.02	1,615.98	946.04	169.06	118.39	312.81
Inpatient	376.41	107.53	1,094.77	2,449.88	351.04	78.03	115.92	143.41
Outpatient	197.22	44.42	21.47	222.90	182.07	53.32	50.11	69.36
PCS	562.80	0.00	226.56	0.00	56.33	48.31	53.70	57.54
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,156.86	0.00	0.00	0.00	0.00	0.00	0.06	19.41
Other	416.33	108.95	1,551.88	202.29	104.89	36.87	31.68	52.82
Total	6,194.68	750.50	3,447.69	4,491.06	1,640.37	385.59	369.87	655.35

FY2017 STAR Kids Rating
Historical Data - Nueces SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,533.07	458.02	182.56	1,915.23	1,054.51	169.07	114.69	328.65
Inpatient	854.77	178.43	1,005.04	5,379.49	310.31	69.61	97.95	168.19
Outpatient	130.93	39.44	8.02	256.02	192.56	51.77	62.69	71.45
PCS	580.35	0.00	16.04	0.00	27.89	35.39	46.91	44.98
DAHS	0.00	1.85	0.00	0.00	0.00	0.00	0.01	0.05
MDCP	1,175.51	0.00	0.00	0.00	0.00	0.00	0.10	17.68
Other	482.23	105.99	748.32	150.13	100.84	35.48	28.28	50.01
Total	7,756.87	783.73	1,959.97	7,700.87	1,686.11	361.33	350.64	681.02
FY2015								
Professional	4,664.29	576.64	275.00	1,836.99	1,206.88	202.07	115.26	360.93
Inpatient	1,216.69	385.97	708.50	3,520.02	609.93	118.04	131.38	218.72
Outpatient	163.81	48.01	40.79	263.19	220.61	62.37	65.64	80.27
PCS	483.89	0.00	8.31	0.00	9.90	28.77	37.86	36.28
DAHS	0.00	0.93	0.00	0.00	0.00	0.00	0.09	0.06
MDCP	1,084.30	0.00	0.00	0.00	0.00	0.00	0.07	17.73
Other	471.02	122.33	413.11	170.94	150.97	38.42	30.75	57.04
Total	8,084.01	1,133.88	1,445.70	5,791.13	2,198.30	449.68	381.06	771.01

FY2017 STAR Kids Rating
Historical Data - Nueces SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	0	68	40	37	832	3,828	1,959	6,764
FY2014	3	45	66	8	719	3,856	2,159	6,856
FY2015	3	92	187	12	597	3,867	2,367	7,125
Estimated Incurred Claims								
FY2013								
Professional	0	25,888	2,980	40,358	340,004	563,733	395,567	1,368,529
Inpatient	0	10,770	0	943,225	37,497	135,696	51,812	1,179,000
Outpatient	0	4,608	2,852	7,884	147,713	362,745	220,013	745,814
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	0	0	0	0	0	0	0	0
Other	0	0	0	6,766	170,451	30,024	3,590	210,832
Total	0	41,266	5,832	998,233	695,665	1,092,198	670,982	3,504,176
FY2014								
Professional	33,732	18,936	12,111	37,741	388,473	721,109	328,523	1,540,626
Inpatient	2,837	0	79,568	1,071,890	32,105	336,977	259,991	1,783,369
Outpatient	787	299	11,750	6,414	179,074	354,321	163,128	715,773
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	2,672	0	0	0	0	0	0	2,672
Other	0	0	0	0	141,648	14,361	0	156,009
Total	40,029	19,236	103,429	1,116,045	741,300	1,426,768	751,643	4,198,449
FY2015								
Professional	13,986	35,000	46,544	7,514	421,678	870,087	439,155	1,833,964
Inpatient	0	0	8,002	285,012	106,231	265,362	221,665	886,272
Outpatient	3,702	3,792	10,560	1,967	142,115	440,994	228,696	831,827
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	653	0	0	0	0	0	0	653
Other	0	2,213	0	0	134,268	110,838	2,570	249,888
Total	18,341	41,005	65,107	294,493	804,291	1,687,282	892,086	3,802,605
Per Member Per Month								
FY2013								
Professional	0.00	380.71	74.51	1,090.75	408.66	147.27	201.92	202.33
Inpatient	0.00	158.39	0.00	25,492.56	45.07	35.45	26.45	174.31
Outpatient	0.00	67.76	71.29	213.09	177.54	94.76	112.31	110.26
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	182.87	204.87	7.84	1.83	31.17
Total	0.00	606.86	145.80	26,979.27	836.14	285.32	342.51	518.06

FY2017 STAR Kids Rating
Historical Data - Nueces SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	11,244.11	420.81	183.51	4,717.57	540.30	187.01	152.16	224.71
Inpatient	945.68	0.00	1,205.58	133,986.28	44.65	87.39	120.42	260.12
Outpatient	262.48	6.66	178.03	801.74	249.06	91.89	75.56	104.40
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	890.70	0.00	0.00	0.00	0.00	0.00	0.00	0.39
Other	0.00	0.00	0.00	0.00	197.01	3.72	0.00	22.76
Total	13,342.97	427.46	1,567.11	139,505.59	1,031.01	370.01	348.14	612.38
FY2015								
Professional	4,661.91	380.43	248.90	626.15	706.33	225.00	185.53	257.40
Inpatient	0.00	0.00	42.79	23,751.00	177.94	68.62	93.65	124.39
Outpatient	1,234.07	41.22	56.47	163.90	238.05	114.04	96.62	116.75
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	217.73	0.00	0.00	0.00	0.00	0.00	0.00	0.09
Other	0.00	24.05	0.00	0.00	224.90	28.66	1.09	35.07
Total	6,113.71	445.70	348.16	24,541.04	1,347.22	436.33	376.88	533.70

FY2017 STAR Kids Rating
Historical Data - Nueces SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	1,250	2,374	61	646	8,637	44,300	24,058	81,326
FY2014	1,115	2,162	126	720	7,869	44,250	24,659	80,901
FY2015	1,153	2,065	284	560	6,872	42,473	24,147	77,554
Estimated Incurred Claims								
FY2013								
Professional	4,356,325	1,154,932	14,594	1,024,491	7,723,843	7,406,005	3,011,946	24,692,136
Inpatient	470,515	258,725	22,990	2,435,199	2,777,354	3,293,679	2,613,621	11,872,084
Outpatient	246,531	107,036	3,302	143,633	1,568,790	2,520,570	1,327,488	5,917,350
PCS	703,496	0	4,758	0	439,673	1,955,396	1,186,634	4,289,957
DAHS	0	0	0	0	0	0	0	0
MDCP	1,446,078	0	0	0	0	0	1,341	1,447,419
Other	520,409	251,233	32,589	129,963	989,085	1,522,106	703,752	4,149,138
Total	7,743,354	1,771,925	78,233	3,733,287	13,498,744	16,697,757	8,844,782	52,368,083
FY2014								
Professional	5,074,511	988,564	23,065	1,401,382	7,928,250	7,550,723	2,909,151	25,875,645
Inpatient	953,342	377,740	139,870	4,902,090	2,250,850	3,148,931	2,463,930	14,236,753
Outpatient	146,386	83,802	12,231	188,703	1,555,855	2,445,466	1,573,626	6,006,069
PCS	645,348	0	963	0	199,391	1,429,431	1,055,532	3,330,664
DAHS	0	3,916	0	0	0	0	141	4,057
MDCP	1,309,836	0	0	0	0	0	2,314	1,312,149
Other	536,241	224,381	44,899	106,890	862,621	1,447,586	636,307	3,858,927
Total	8,665,664	1,678,403	221,027	6,599,065	12,796,967	16,022,137	8,641,001	54,624,263
FY2015								
Professional	5,377,924	1,172,706	73,219	1,014,183	7,994,865	8,671,216	2,949,486	27,253,598
Inpatient	1,399,197	761,520	76,727	2,213,981	3,933,558	4,822,363	3,083,159	16,290,503
Outpatient	192,083	98,510	14,516	146,193	1,526,461	2,848,958	1,658,444	6,485,164
PCS	556,478	0	806	0	62,133	1,110,855	824,603	2,554,875
DAHS	0	1,832	0	0	0	0	2,045	3,877
MDCP	1,247,600	0	0	0	0	0	1,591	1,249,191
Other	541,675	243,578	40,072	93,677	1,081,629	1,594,056	672,240	4,266,926
Total	9,314,956	2,278,145	205,339	3,468,033	14,598,646	19,047,447	9,191,569	58,104,135
Per Member Per Month								
FY2013								
Professional	3,485.06	486.49	239.24	1,585.90	894.27	167.18	125.20	303.62
Inpatient	376.41	108.98	376.89	3,769.66	321.56	74.35	108.64	145.98
Outpatient	197.22	45.09	54.14	222.34	181.64	56.90	55.18	72.76
PCS	562.80	0.00	77.99	0.00	50.91	44.14	49.32	52.75
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,156.86	0.00	0.00	0.00	0.00	0.00	0.06	17.80
Other	416.33	105.83	534.25	201.18	114.52	34.36	29.25	51.02
Total	6,194.68	746.39	1,282.51	5,779.08	1,562.90	376.92	367.64	643.93

FY2017 STAR Kids Rating
Historical Data - Nueces SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,551.13	457.24	183.05	1,946.36	1,007.53	170.64	117.98	319.84
Inpatient	855.02	174.72	1,110.08	6,808.46	286.04	71.16	99.92	175.98
Outpatient	131.29	38.76	97.07	262.09	197.72	55.26	63.82	74.24
PCS	578.79	0.00	7.64	0.00	25.34	32.30	42.81	41.17
DAHS	0.00	1.81	0.00	0.00	0.00	0.00	0.01	0.05
MDCP	1,174.74	0.00	0.00	0.00	0.00	0.00	0.09	16.22
Other	480.93	103.78	356.34	148.46	109.62	32.71	25.80	47.70
Total	7,771.90	776.32	1,754.19	9,165.37	1,626.25	362.08	350.42	675.20
FY2015								
Professional	4,664.29	567.90	257.81	1,811.04	1,163.40	204.16	122.15	351.41
Inpatient	1,213.53	368.77	270.16	3,953.54	572.40	113.54	127.68	210.05
Outpatient	166.59	47.70	51.11	261.06	222.13	67.08	68.68	83.62
PCS	482.63	0.00	2.84	0.00	9.04	26.15	34.15	32.94
DAHS	0.00	0.89	0.00	0.00	0.00	0.00	0.08	0.05
MDCP	1,082.05	0.00	0.00	0.00	0.00	0.00	0.07	16.11
Other	469.80	117.96	141.10	167.28	157.40	37.53	27.84	55.02
Total	8,078.89	1,103.22	723.03	6,192.92	2,124.37	448.46	380.65	749.21

FY2017 STAR Kids Rating
Historical Data - Tarrant SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	9,699	10,838	220	2,334	18,465	73,213	37,797	152,566
FY2014	9,811	10,308	345	2,341	18,022	75,907	39,836	156,570
FY2015	9,567	9,948	564	2,036	17,909	78,733	41,972	160,729
Estimated Incurred Claims								
FY2013								
Professional	30,523,535	5,188,577	16,910	2,101,441	20,333,013	13,809,028	3,764,108	75,736,610
Inpatient	4,649,601	1,772,747	34,564	5,851,963	9,428,289	12,133,252	13,879,661	47,750,077
Outpatient	1,427,631	719,247	9,399	343,643	3,999,771	6,330,737	2,470,205	15,300,634
PCS	2,111,077	0	318	0	191,540	834,945	670,284	3,808,164
DAHS	0	0	0	0	0	0	2,397	2,397
MDCP	14,062,969	0	0	0	0	0	11,854	14,074,823
Other	2,709,793	894,325	41,111	340,858	1,980,659	2,631,794	1,040,673	9,639,212
Total	55,484,605	8,574,897	102,302	8,637,904	35,933,272	35,739,755	21,839,182	166,311,917
FY2014								
Professional	31,375,919	5,575,040	30,823	2,882,100	22,202,996	15,918,053	4,064,836	82,049,767
Inpatient	4,248,577	1,394,924	76,784	6,548,945	9,449,399	10,953,267	6,440,368	39,112,265
Outpatient	1,418,348	737,583	10,582	224,958	3,637,695	6,065,564	2,228,817	14,323,547
PCS	2,157,099	0	0	1,500	251,789	1,093,839	714,849	4,219,077
DAHS	0	0	0	0	0	0	0	0
MDCP	13,887,542	0	0	0	0	0	7,009	13,894,551
Other	2,606,858	874,867	137,161	162,163	2,133,743	2,492,199	931,000	9,337,991
Total	55,694,344	8,582,414	255,350	9,819,666	37,675,622	36,522,922	14,386,880	162,937,198
FY2015								
Professional	35,095,166	6,113,084	59,879	2,649,229	23,636,622	18,311,171	4,384,541	90,249,691
Inpatient	4,292,087	1,847,330	131,152	6,165,425	8,332,155	9,831,141	6,193,145	36,792,435
Outpatient	1,720,644	793,172	43,543	310,628	3,697,402	6,798,541	3,847,241	17,211,171
PCS	2,026,649	0	0	0	290,173	1,438,418	869,737	4,624,978
DAHS	0	2,015	0	0	0	0	0	2,015
MDCP	13,150,217	0	0	0	0	0	23,704	13,173,921
Other	2,661,529	789,340	176,124	177,852	1,862,567	2,806,038	1,082,154	9,555,603
Total	58,946,292	9,544,941	410,698	9,303,133	37,818,918	39,185,309	16,400,523	171,609,814
Per Member Per Month								
FY2013								
Professional	3,147.08	478.74	76.86	900.36	1,101.17	188.61	99.59	496.42
Inpatient	479.39	163.57	157.11	2,507.27	510.60	165.73	367.22	312.98
Outpatient	147.19	66.36	42.72	147.23	216.61	86.47	65.35	100.29
PCS	217.66	0.00	1.45	0.00	10.37	11.40	17.73	24.96
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.02
MDCP	1,449.94	0.00	0.00	0.00	0.00	0.00	0.31	92.25
Other	279.39	82.52	186.87	146.04	107.27	35.95	27.53	63.18
Total	5,720.65	791.19	465.01	3,700.90	1,946.02	488.16	577.80	1,090.10

FY2017 STAR Kids Rating
 Historical Data - Tarrant SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	3,198.03	540.85	89.34	1,231.14	1,231.99	209.70	102.04	524.05
Inpatient	433.04	135.32	222.56	2,797.50	524.33	144.30	161.67	249.81
Outpatient	144.57	71.55	30.67	96.09	201.85	79.91	55.95	91.48
PCS	219.87	0.00	0.00	0.64	13.97	14.41	17.94	26.95
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,415.51	0.00	0.00	0.00	0.00	0.00	0.18	88.74
Other	265.71	84.87	397.57	69.27	118.40	32.83	23.37	59.64
Total	5,676.72	832.60	740.14	4,194.65	2,090.54	481.15	361.15	1,040.67
FY2015								
Professional	3,668.36	614.50	106.17	1,301.19	1,319.82	232.57	104.46	561.50
Inpatient	448.63	185.70	232.54	3,028.20	465.25	124.87	147.55	228.91
Outpatient	179.85	79.73	77.20	152.57	206.45	86.35	91.66	107.08
PCS	211.84	0.00	0.00	0.00	16.20	18.27	20.72	28.78
DAHS	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.01
MDCP	1,374.54	0.00	0.00	0.00	0.00	0.00	0.56	81.96
Other	278.20	79.35	312.28	87.35	104.00	35.64	25.78	59.45
Total	6,161.42	959.48	728.19	4,569.32	2,111.73	497.70	390.75	1,067.70

FY2017 STAR Kids Rating
Historical Data - Tarrant SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	20	449	32	168	1,653	8,329	4,013	14,664
FY2014	11	413	142	68	1,449	8,645	4,446	15,174
FY2015	18	790	446	129	1,376	9,084	4,841	16,684
Estimated Incurred Claims								
FY2013								
Professional	13,520	145,324	4,369	151,840	675,136	908,813	504,816	2,403,817
Inpatient	5,230	62,241	9,456	2,726,449	1,292,257	617,133	425,312	5,138,078
Outpatient	3,377	72,491	2,949	56,010	593,050	743,480	279,658	1,751,014
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	34,275	0	0	0	0	0	0	34,275
Other	20,402	17,394	0	57,963	89,169	52,693	800	238,421
Total	76,804	297,451	16,774	2,992,261	2,649,611	2,322,118	1,210,587	9,565,605
FY2014								
Professional	11,978	136,186	27,341	129,356	697,580	1,024,402	561,617	2,588,460
Inpatient	0	218,082	31,847	225,098	1,861,654	520,234	650,393	3,507,307
Outpatient	3,771	45,395	26,321	27,171	369,598	959,478	378,841	1,810,574
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	4,550	0	0	0	0	0	0	4,550
Other	19,101	9,299	3,037	37,297	181,799	104,941	11,966	367,440
Total	39,400	408,962	88,545	418,922	3,110,631	2,609,054	1,602,816	8,278,331
FY2015								
Professional	28,285	178,763	138,313	138,037	703,992	1,240,919	841,637	3,269,948
Inpatient	170,015	23,815	100,205	1,075,672	1,064,889	800,433	737,282	3,972,310
Outpatient	2,728	57,830	39,916	23,026	352,285	847,718	519,782	1,843,285
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	6,337	0	0	0	0	0	0	6,337
Other	26,634	53,173	459	22,169	179,252	134,875	12,093	428,656
Total	233,999	313,582	278,893	1,258,904	2,300,418	3,023,946	2,110,794	9,520,536
Per Member Per Month								
FY2013								
Professional	676.01	323.66	136.52	903.81	408.43	109.11	125.80	163.93
Inpatient	261.51	138.62	295.50	16,228.86	781.76	74.09	105.98	350.39
Outpatient	168.83	161.45	92.16	333.39	358.77	89.26	69.69	119.41
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,713.74	0.00	0.00	0.00	0.00	0.00	0.00	2.34
Other	1,020.10	38.74	0.00	345.02	53.94	6.33	0.20	16.26
Total	3,840.19	662.47	524.18	17,811.08	1,602.91	278.80	301.67	652.32

FY2017 STAR Kids Rating
 Historical Data - Tarrant SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	1,088.94	329.75	192.54	1,902.29	481.42	118.50	126.32	170.59
Inpatient	0.00	528.04	224.27	3,310.26	1,284.79	60.18	146.29	231.14
Outpatient	342.81	109.92	185.36	399.58	255.07	110.99	85.21	119.32
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	413.63	0.00	0.00	0.00	0.00	0.00	0.00	0.30
Other	1,736.46	22.52	21.39	548.49	125.47	12.14	2.69	24.22
Total	3,581.85	990.22	623.56	6,160.62	2,146.74	301.80	360.51	545.56
FY2015								
Professional	1,571.42	226.28	310.12	1,070.05	511.62	136.60	173.86	195.99
Inpatient	9,445.25	30.15	224.67	8,338.54	773.90	88.11	152.30	238.09
Outpatient	151.55	73.20	89.50	178.50	256.02	93.32	107.37	110.48
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	352.08	0.00	0.00	0.00	0.00	0.00	0.00	0.38
Other	1,479.67	67.31	1.03	171.85	130.27	14.85	2.50	25.69
Total	12,999.97	396.94	625.32	9,758.94	1,671.82	332.89	436.02	570.64

FY2017 STAR Kids Rating
Historical Data - Tarrant SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	9,719	11,287	252	2,502	20,118	81,542	41,810	167,230
FY2014	9,822	10,721	487	2,409	19,471	84,552	44,282	171,744
FY2015	9,585	10,738	1,010	2,165	19,285	87,817	46,813	177,413
Estimated Incurred Claims								
FY2013								
Professional	30,537,055	5,333,901	21,279	2,253,280	21,008,149	14,717,840	4,268,924	78,140,428
Inpatient	4,654,831	1,834,988	44,020	8,578,411	10,720,546	12,750,385	14,304,973	52,888,155
Outpatient	1,431,008	791,739	12,348	399,653	4,592,821	7,074,217	2,749,863	17,051,648
PCS	2,111,077	0	318	0	191,540	834,945	670,284	3,808,164
DAHS	0	0	0	0	0	0	2,397	2,397
MDCP	14,097,243	0	0	0	0	0	11,854	14,109,098
Other	2,730,194	911,720	41,111	398,821	2,069,828	2,684,487	1,041,473	9,877,633
Total	55,561,409	8,872,347	119,076	11,630,165	38,582,883	38,061,873	23,049,768	175,877,522
FY2014								
Professional	31,387,897	5,711,225	58,164	3,011,456	22,900,576	16,942,455	4,626,453	84,638,226
Inpatient	4,248,577	1,613,007	108,631	6,774,043	11,311,053	11,473,500	7,090,761	42,619,572
Outpatient	1,422,119	782,978	36,903	252,129	4,007,293	7,025,042	2,607,658	16,134,121
PCS	2,157,099	0	0	1,500	251,789	1,093,839	714,849	4,219,077
DAHS	0	0	0	0	0	0	0	0
MDCP	13,892,092	0	0	0	0	0	7,009	13,899,101
Other	2,625,960	884,165	140,197	199,460	2,315,542	2,597,140	942,966	9,705,431
Total	55,733,744	8,991,375	343,895	10,238,588	40,786,253	39,131,976	15,989,696	171,215,529
FY2015								
Professional	35,123,451	6,291,847	198,192	2,787,266	24,340,614	19,552,090	5,226,178	93,519,639
Inpatient	4,462,102	1,871,145	231,357	7,241,097	9,397,043	10,631,574	6,930,427	40,764,745
Outpatient	1,723,372	851,002	83,458	333,654	4,049,687	7,646,259	4,367,023	19,054,456
PCS	2,026,649	0	0	0	290,173	1,438,418	869,737	4,624,978
DAHS	0	2,015	0	0	0	0	0	2,015
MDCP	13,156,554	0	0	0	0	0	23,704	13,180,259
Other	2,688,163	842,513	176,583	200,020	2,041,819	2,940,913	1,094,246	9,984,258
Total	59,180,291	9,858,522	689,590	10,562,037	40,119,337	42,209,255	18,511,317	181,130,350
Per Member Per Month								
FY2013								
Professional	3,142.00	472.57	84.44	900.59	1,044.25	180.49	102.10	467.26
Inpatient	478.94	162.58	174.68	3,428.62	532.88	156.37	342.14	316.26
Outpatient	147.24	70.15	49.00	159.73	228.29	86.76	65.77	101.97
PCS	217.21	0.00	1.26	0.00	9.52	10.24	16.03	22.77
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.01
MDCP	1,450.48	0.00	0.00	0.00	0.00	0.00	0.28	84.37
Other	280.91	80.78	163.14	159.40	102.88	32.92	24.91	59.07
Total	5,716.78	786.07	472.52	4,648.35	1,917.83	466.78	551.30	1,051.71

FY2017 STAR Kids Rating
 Historical Data - Tarrant SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	3,195.67	532.71	119.43	1,250.09	1,176.14	200.38	104.48	492.82
Inpatient	432.56	150.45	223.06	2,811.97	580.92	135.70	160.13	248.16
Outpatient	144.79	73.03	75.78	104.66	205.81	83.09	58.89	93.94
PCS	219.62	0.00	0.00	0.62	12.93	12.94	16.14	24.57
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,414.39	0.00	0.00	0.00	0.00	0.00	0.16	80.93
Other	267.35	82.47	287.88	82.80	118.92	30.72	21.29	56.51
Total	5,674.38	838.67	706.15	4,250.14	2,094.72	462.82	361.09	996.92
FY2015								
Professional	3,664.42	585.94	196.23	1,287.42	1,262.15	222.65	111.64	527.13
Inpatient	465.53	174.25	229.07	3,344.62	487.27	121.07	148.04	229.77
Outpatient	179.80	79.25	82.63	154.11	209.99	87.07	93.29	107.40
PCS	211.44	0.00	0.00	0.00	15.05	16.38	18.58	26.07
DAHS	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.01
MDCP	1,372.62	0.00	0.00	0.00	0.00	0.00	0.51	74.29
Other	280.46	78.46	174.84	92.39	105.88	33.49	23.37	56.28
Total	6,174.26	918.10	682.76	4,878.54	2,080.34	480.65	395.43	1,020.95

FY2017 STAR Kids Rating
Historical Data - Travis SDA

	Fee-for-Service							
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	4,172	6,872	134	1,430	11,416	40,784	23,916	88,724
FY2014	3,774	6,734	362	1,337	11,257	42,535	25,593	91,592
FY2015	3,741	6,371	650	1,672	10,360	41,883	25,420	90,097
Estimated Incurred Claims								
FY2013								
Professional	12,328,142	5,647,177	18,422	1,547,339	12,482,952	8,727,539	2,389,469	43,141,041
Inpatient	1,986,983	1,495,960	28,158	1,861,304	3,723,424	4,898,658	4,694,174	18,688,661
Outpatient	287,399	296,540	9,701	83,949	1,357,659	2,323,533	814,869	5,173,650
PCS	1,698,154	0	0	945	269,725	1,057,089	631,947	3,657,860
DAHS	0	0	0	0	0	0	0	0
MDCP	5,597,956	0	0	0	0	0	7,236	5,605,192
Other	1,014,824	814,352	67,063	107,575	1,240,295	1,573,046	758,214	5,575,369
Total	22,913,458	8,254,030	123,345	3,601,113	19,074,055	18,579,863	9,295,908	81,841,772
FY2014								
Professional	14,424,615	5,631,290	37,071	1,845,366	13,578,277	10,532,890	2,349,990	48,399,499
Inpatient	1,901,994	2,015,817	62,492	3,694,254	5,456,361	5,319,207	3,698,096	22,148,221
Outpatient	201,891	276,500	11,268	50,552	1,234,267	2,076,587	867,925	4,718,988
PCS	1,631,370	0	0	0	334,024	1,303,703	883,930	4,153,027
DAHS	0	0	0	0	0	0	0	0
MDCP	4,812,078	0	0	0	0	0	6,845	4,818,923
Other	1,011,298	814,227	163,796	103,939	1,314,824	1,458,657	845,755	5,712,495
Total	23,983,247	8,737,834	274,626	5,694,110	21,917,752	20,691,044	8,652,540	89,951,153
FY2015								
Professional	15,325,679	5,306,720	48,039	2,097,461	14,403,934	11,492,235	2,637,668	51,311,737
Inpatient	2,443,845	1,497,367	60,840	3,865,502	4,394,452	6,285,183	5,618,745	24,165,935
Outpatient	234,484	289,427	20,475	117,066	1,252,924	2,244,201	1,021,304	5,179,882
PCS	1,611,063	0	4,531	888	322,049	1,333,449	904,772	4,176,751
DAHS	0	0	0	0	0	0	0	0
MDCP	4,342,837	1,867	0	0	0	0	5,465	4,350,169
Other	1,122,193	755,146	248,797	390,671	1,023,539	1,831,578	858,836	6,230,759
Total	25,080,100	7,850,527	382,682	6,471,589	21,396,899	23,186,646	11,046,788	95,415,231
Per Member Per Month								
FY2013								
Professional	2,954.97	821.77	137.48	1,082.06	1,093.46	213.99	99.91	486.24
Inpatient	476.27	217.69	210.14	1,301.61	326.16	120.11	196.28	210.64
Outpatient	68.89	43.15	72.39	58.71	118.93	56.97	34.07	58.31
PCS	407.04	0.00	0.00	0.66	23.63	25.92	26.42	41.23
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,341.79	0.00	0.00	0.00	0.00	0.00	0.30	63.18
Other	243.25	118.50	500.47	75.23	108.65	38.57	31.70	62.84
Total	5,492.20	1,201.11	920.48	2,518.26	1,670.82	455.57	388.69	922.43

FY2017 STAR Kids Rating
 Historical Data - Travis SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	3,822.10	836.25	102.41	1,380.23	1,206.21	247.63	91.82	528.42
Inpatient	503.97	299.35	172.63	2,763.09	484.71	125.05	144.50	241.81
Outpatient	53.50	41.06	31.13	37.81	109.64	48.82	33.91	51.52
PCS	432.27	0.00	0.00	0.00	29.67	30.65	34.54	45.34
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,275.06	0.00	0.00	0.00	0.00	0.00	0.27	52.61
Other	267.96	120.91	452.47	77.74	116.80	34.29	33.05	62.37
Total	6,354.86	1,297.57	758.64	4,258.87	1,947.03	486.45	338.08	982.09
FY2015								
Professional	4,096.68	832.95	73.91	1,254.46	1,390.34	274.39	103.76	569.52
Inpatient	653.26	235.03	93.60	2,311.90	424.17	150.07	221.04	268.22
Outpatient	62.68	45.43	31.50	70.02	120.94	53.58	40.18	57.49
PCS	430.65	0.00	6.97	0.53	31.09	31.84	35.59	46.36
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,160.88	0.29	0.00	0.00	0.00	0.00	0.21	48.28
Other	299.97	118.53	382.76	233.65	98.80	43.73	33.79	69.16
Total	6,704.12	1,232.23	588.74	3,870.57	2,065.34	553.61	434.57	1,059.03

FY2017 STAR Kids Rating
Historical Data - Travis SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	5	363	11	41	871	4,339	2,664	8,294
FY2014	2	255	6	21	657	4,194	2,685	7,820
FY2015	12	476	18	56	580	4,229	2,442	7,813
Estimated Incurred Claims								
FY2013								
Professional	1,986	108,584	1,750	68,627	353,176	595,759	276,604	1,406,485
Inpatient	0	2,800	2,940	189,809	366,256	275,978	66,344	904,127
Outpatient	435	16,508	1,210	14,707	187,727	203,832	114,117	538,535
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	2,621	0	0	0	0	0	0	2,621
Other	0	2,867	0	0	82,242	37,141	7,256	129,506
Total	5,042	130,759	5,900	273,143	989,400	1,112,710	464,321	2,981,275
FY2014								
Professional	173	46,448	118	49,494	379,301	837,821	342,345	1,655,700
Inpatient	0	0	0	625,584	103,315	480,851	169,810	1,379,560
Outpatient	0	18,442	69	3,418	138,694	124,342	212,090	497,055
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	0	0	0	0	0	0	0	0
Other	0	700	0	0	94,832	63,465	7,549	166,545
Total	173	65,589	187	678,496	716,141	1,506,479	731,794	3,698,860
FY2015								
Professional	16,120	77,323	5,737	109,044	374,184	1,043,157	420,450	2,046,013
Inpatient	1,400	55,883	11,768	597,242	270,432	242,832	180,440	1,359,998
Outpatient	3,557	26,736	1,512	11,426	54,234	153,323	104,289	355,077
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	554	0	0	0	0	0	0	554
Other	8,806	8,253	0	1,290	57,890	26,885	5,483	108,608
Total	30,436	168,195	19,017	719,002	756,740	1,466,198	710,662	3,870,250
Per Member Per Month								
FY2013								
Professional	397.13	299.13	159.06	1,673.83	405.48	137.30	103.83	169.58
Inpatient	0.00	7.71	267.27	4,629.50	420.50	63.60	24.90	109.01
Outpatient	87.00	45.48	110.02	358.70	215.53	46.98	42.84	64.93
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	524.29	0.00	0.00	0.00	0.00	0.00	0.00	0.32
Other	0.00	7.90	0.00	0.00	94.42	8.56	2.72	15.61
Total	1,008.42	360.22	536.35	6,662.03	1,135.94	256.44	174.29	359.45

FY2017 STAR Kids Rating
 Historical Data - Travis SDA

	Managed Care							
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	86.43	182.15	19.68	2,356.86	577.32	199.77	127.50	211.73
Inpatient	0.00	0.00	0.00	29,789.71	157.25	114.65	63.24	176.41
Outpatient	0.00	72.32	11.54	162.76	211.10	29.65	78.99	63.56
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	0.00	2.75	0.00	0.00	144.34	15.13	2.81	21.30
Total	86.43	257.21	31.22	32,309.33	1,090.02	359.20	272.55	473.00
FY2015								
Professional	1,343.32	162.44	318.69	1,947.21	645.14	246.67	172.17	261.87
Inpatient	116.67	117.40	653.79	10,665.03	466.26	57.42	73.89	174.07
Outpatient	296.38	56.17	84.01	204.04	93.51	36.26	42.71	45.45
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	46.18	0.00	0.00	0.00	0.00	0.00	0.00	0.07
Other	733.80	17.34	0.00	23.04	99.81	6.36	2.25	13.90
Total	2,536.34	353.35	1,056.50	12,839.32	1,304.72	346.70	291.02	495.36

FY2017 STAR Kids Rating
Historical Data - Travis SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	4,177	7,235	145	1,471	12,287	45,123	26,580	97,018
FY2014	3,776	6,989	368	1,358	11,914	46,729	28,278	99,412
FY2015	3,753	6,847	668	1,728	10,940	46,112	27,862	97,910
Estimated Incurred Claims								
FY2013								
Professional	12,330,128	5,755,761	20,172	1,615,966	12,836,127	9,323,298	2,666,073	44,547,525
Inpatient	1,986,983	1,498,760	31,098	2,051,113	4,089,680	5,174,635	4,760,518	19,592,788
Outpatient	287,834	313,048	10,911	98,656	1,545,386	2,527,365	928,986	5,712,186
PCS	1,698,154	0	0	945	269,725	1,057,089	631,947	3,657,860
DAHS	0	0	0	0	0	0	0	0
MDCP	5,600,578	0	0	0	0	0	7,236	5,607,813
Other	1,014,824	817,219	67,063	107,575	1,322,537	1,610,187	765,470	5,704,875
Total	22,918,500	8,384,788	129,245	3,874,256	20,063,456	19,692,573	9,760,229	84,823,046
FY2014								
Professional	14,424,788	5,677,738	37,189	1,894,860	13,957,577	11,370,712	2,692,335	50,055,198
Inpatient	1,901,994	2,015,817	62,492	4,319,838	5,559,675	5,800,058	3,867,907	23,527,781
Outpatient	201,891	294,942	11,337	53,970	1,372,960	2,200,929	1,080,015	5,216,044
PCS	1,631,370	0	0	0	334,024	1,303,703	883,930	4,153,027
DAHS	0	0	0	0	0	0	0	0
MDCP	4,812,078	0	0	0	0	0	6,845	4,818,923
Other	1,011,298	814,927	163,796	103,939	1,409,655	1,522,122	853,303	5,879,040
Total	23,983,420	8,803,423	274,814	6,372,606	22,633,893	22,197,524	9,384,334	93,650,013
FY2015								
Professional	15,341,799	5,384,042	53,776	2,206,505	14,778,118	12,535,392	3,058,117	53,357,749
Inpatient	2,445,245	1,553,250	72,609	4,462,744	4,664,885	6,528,015	5,799,185	25,525,932
Outpatient	238,040	316,163	21,987	128,493	1,307,159	2,397,524	1,125,593	5,534,959
PCS	1,611,063	0	4,531	888	322,049	1,333,449	904,772	4,176,751
DAHS	0	0	0	0	0	0	0	0
MDCP	4,343,391	1,867	0	0	0	0	5,465	4,350,723
Other	1,130,998	763,399	248,797	391,961	1,081,430	1,858,463	864,319	6,339,367
Total	25,110,536	8,018,721	401,699	7,190,591	22,153,639	24,652,844	11,757,450	99,285,481
Per Member Per Month								
FY2013								
Professional	2,951.91	795.54	139.12	1,098.55	1,044.69	206.62	100.30	459.17
Inpatient	475.70	207.15	214.47	1,394.37	332.85	114.68	179.10	201.95
Outpatient	68.91	43.27	75.25	67.07	125.77	56.01	34.95	58.88
PCS	406.55	0.00	0.00	0.64	21.95	23.43	23.78	37.70
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,340.81	0.00	0.00	0.00	0.00	0.00	0.27	57.80
Other	242.96	112.95	462.51	73.13	107.64	35.68	28.80	58.80
Total	5,486.83	1,158.92	891.34	2,633.76	1,632.90	436.42	367.20	874.30

FY2017 STAR Kids Rating
Historical Data - Travis SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	3,820.12	812.38	101.06	1,395.33	1,171.53	243.33	95.21	503.51
Inpatient	503.71	288.43	169.82	3,181.03	466.65	124.12	136.78	236.67
Outpatient	53.47	42.20	30.81	39.74	115.24	47.10	38.19	52.47
PCS	432.04	0.00	0.00	0.00	28.04	27.90	31.26	41.78
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,274.39	0.00	0.00	0.00	0.00	0.00	0.24	48.47
Other	267.82	116.60	445.10	76.54	118.32	32.57	30.18	59.14
Total	6,351.54	1,259.61	746.78	4,692.64	1,899.77	475.03	331.86	942.04
FY2015								
Professional	4,087.88	786.34	80.50	1,276.91	1,350.83	271.85	109.76	544.97
Inpatient	651.54	226.85	108.70	2,582.61	426.41	141.57	208.14	260.71
Outpatient	63.43	46.18	32.92	74.36	119.48	51.99	40.40	56.53
PCS	429.27	0.00	6.78	0.51	29.44	28.92	32.47	42.66
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,157.31	0.27	0.00	0.00	0.00	0.00	0.20	44.44
Other	301.36	111.49	372.45	226.83	98.85	40.30	31.02	64.75
Total	6,690.79	1,171.13	601.35	4,161.22	2,025.01	534.63	421.99	1,014.05

FY2017 STAR Kids Rating
 Historical Data - MRSA Central SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	2,451	2,741	1	683	7,804	39,478	25,248	78,406
FY2014	2,458	2,592	3	639	6,562	37,665	24,503	74,422
FY2015	2,607	2,859	55	1,051	10,027	57,026	32,333	105,958
Estimated Incurred Claims								
FY2013								
Professional	10,086,964	2,873,455	0	462,204	5,957,682	7,301,105	2,641,771	29,323,181
Inpatient	986,965	350,013	0	608,323	2,319,470	3,516,025	2,080,065	9,860,862
Outpatient	299,851	215,606	0	32,602	764,837	1,590,792	867,123	3,770,810
PCS	1,269,380	0	0	1,168	515,053	1,673,876	1,318,985	4,778,463
DAHS	0	1,595	0	0	0	0	3,919	5,514
MDCP	3,507,447	0	0	0	0	0	2,079	3,509,526
Other	891,000	381,389	784	63,382	754,887	1,594,894	864,376	4,550,711
Total	17,041,607	3,822,058	784	1,167,679	10,311,930	15,676,692	7,778,318	55,799,067
FY2014								
Professional	11,851,751	2,535,479	0	743,789	5,671,014	6,925,965	2,953,181	30,681,180
Inpatient	953,621	629,735	0	1,684,780	2,040,931	3,073,410	2,008,677	10,391,153
Outpatient	277,834	142,898	0	42,807	676,879	1,693,096	917,262	3,750,776
PCS	1,519,776	0	0	0	434,080	2,006,427	1,343,082	5,303,365
DAHS	0	0	0	0	0	0	1,509	1,509
MDCP	3,374,030	0	0	0	0	0	2,288	3,376,318
Other	963,556	362,445	1,363	72,299	927,872	1,795,194	784,282	4,907,011
Total	18,940,568	3,670,557	1,363	2,543,675	9,750,777	15,494,092	8,010,281	58,411,311
FY2015								
Professional	13,902,291	2,835,772	9,676	1,294,865	9,849,230	9,171,580	3,094,274	40,157,688
Inpatient	2,140,125	532,914	12,827	1,618,536	3,562,163	3,844,417	1,872,289	13,583,271
Outpatient	280,308	162,308	2,434	135,397	1,458,003	2,253,177	1,190,540	5,482,168
PCS	1,524,915	0	8,424	0	350,102	2,206,529	1,194,264	5,284,233
DAHS	0	0	0	0	0	0	4,728	4,728
MDCP	3,341,939	0	0	0	0	0	3,043	3,344,981
Other	1,231,430	442,385	44,600	174,443	970,498	1,949,393	854,904	5,667,653
Total	22,421,008	3,973,378	77,961	3,223,240	16,189,996	19,425,096	8,214,042	73,524,721
Per Member Per Month								
FY2013								
Professional	4,115.45	1,048.32	0.00	676.73	763.41	184.94	104.63	373.99
Inpatient	402.68	127.70	0.00	890.66	297.22	89.06	82.39	125.77
Outpatient	122.34	78.66	0.00	47.73	98.01	40.30	34.34	48.09
PCS	517.90	0.00	0.00	1.71	66.00	42.40	52.24	60.95
DAHS	0.00	0.58	0.00	0.00	0.00	0.00	0.16	0.07
MDCP	1,431.03	0.00	0.00	0.00	0.00	0.00	0.08	44.76
Other	363.52	139.14	783.92	92.80	96.73	40.40	34.24	58.04
Total	6,952.92	1,394.40	783.92	1,709.63	1,321.36	397.10	308.08	711.67

FY2017 STAR Kids Rating
 Historical Data - MRSA Central SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,821.71	978.19	0.00	1,163.99	864.22	183.88	120.52	412.26
Inpatient	387.97	242.95	0.00	2,636.59	311.02	81.60	81.98	139.62
Outpatient	113.03	55.13	0.00	66.99	103.15	44.95	37.43	50.40
PCS	618.30	0.00	0.00	0.00	66.15	53.27	54.81	71.26
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.02
MDCP	1,372.67	0.00	0.00	0.00	0.00	0.00	0.09	45.37
Other	392.01	139.83	454.22	113.14	141.40	47.66	32.01	65.93
Total	7,705.68	1,416.11	454.22	3,980.71	1,485.95	411.37	326.91	784.87
FY2015								
Professional	5,332.68	991.88	175.93	1,232.03	982.27	160.83	95.70	379.00
Inpatient	820.91	186.40	233.23	1,540.00	355.26	67.42	57.91	128.19
Outpatient	107.52	56.77	44.25	128.83	145.41	39.51	36.82	51.74
PCS	584.93	0.00	153.16	0.00	34.92	38.69	36.94	49.87
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.04
MDCP	1,281.91	0.00	0.00	0.00	0.00	0.00	0.09	31.57
Other	472.36	154.73	810.91	165.98	96.79	34.18	26.44	53.49
Total	8,600.31	1,389.78	1,417.47	3,066.83	1,614.64	340.64	254.05	693.90

FY2017 STAR Kids Rating
 Historical Data - MRSA Central SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	305	785	0	549	4,125	18,206	6,414	30,384
FY2014	233	618	2	445	4,790	21,564	7,757	35,409
FY2015	21	198	66	46	553	2,613	1,487	4,984
Estimated Incurred Claims								
FY2013								
Professional	147,707	152,646	0	426,382	1,586,459	1,671,944	352,163	4,337,301
Inpatient	1,393	83,719	0	874,399	441,352	965,055	735,405	3,101,323
Outpatient	10,860	32,098	0	84,365	442,038	692,096	410,948	1,672,405
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	348,728	0	0	0	0	0	0	348,728
Other	363,311	3,060	0	341,666	1,107,825	805,077	3,166	2,624,104
Total	871,998	271,523	0	1,726,812	3,577,674	4,134,172	1,501,682	12,083,861
FY2014								
Professional	174,428	103,544	179	361,383	1,770,555	1,725,728	418,940	4,554,757
Inpatient	27,389	14,501	0	1,315,846	1,138,692	698,547	238,678	3,433,654
Outpatient	12,843	23,023	187	132,073	535,220	793,831	378,266	1,875,442
PCS	0	0	0	0	0	0	0	0
DAHS	0	2,271	0	0	0	0	0	2,271
MDCP	300,983	0	0	0	0	0	484	301,467
Other	295,993	12,886	0	198,207	1,585,545	678,742	22,337	2,793,709
Total	811,637	156,225	366	2,007,509	5,030,011	3,896,848	1,058,705	12,961,301
FY2015								
Professional	6,686	35,733	24,897	68,447	333,908	280,346	183,968	933,985
Inpatient	27,092	2,632	8,861	1,485,291	143,740	42,740	26,650	1,737,007
Outpatient	609	15,274	11,495	4,610	73,920	104,730	69,659	280,297
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	11,942	0	0	0	0	0	0	11,942
Other	4,467	613	0	72,230	132,895	50,725	26,335	287,265
Total	50,796	54,252	45,254	1,630,578	684,462	478,541	306,612	3,250,496
Per Member Per Month								
FY2013								
Professional	484.28	194.45	0.00	776.65	384.60	91.83	54.91	142.75
Inpatient	4.57	106.65	0.00	1,592.71	106.99	53.01	114.66	102.07
Outpatient	35.61	40.89	0.00	153.67	107.16	38.01	64.07	55.04
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,143.37	0.00	0.00	0.00	0.00	0.00	0.00	11.48
Other	1,191.18	3.90	0.00	622.34	268.56	44.22	0.49	86.36
Total	2,859.01	345.89	0.00	3,145.38	867.31	227.08	234.13	397.70

FY2017 STAR Kids Rating
 Historical Data - MRSA Central SDA

			Managed Care					
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	748.62	167.55	89.59	812.10	369.64	80.03	54.01	128.63
Inpatient	117.55	23.46	0.00	2,956.96	237.72	32.39	30.77	96.97
Outpatient	55.12	37.25	93.39	296.79	111.74	36.81	48.76	52.97
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	3.67	0.00	0.00	0.00	0.00	0.00	0.06
MDCP	1,291.77	0.00	0.00	0.00	0.00	0.00	0.06	8.51
Other	1,270.35	20.85	0.00	445.41	331.01	31.48	2.88	78.90
Total	3,483.42	252.79	182.98	4,511.26	1,050.11	180.71	136.48	366.05
FY2015								
Professional	318.37	180.47	377.23	1,487.99	603.81	107.29	123.72	187.40
Inpatient	1,290.11	13.29	134.26	32,288.95	259.93	16.36	17.92	348.52
Outpatient	29.01	77.14	174.17	100.21	133.67	40.08	46.85	56.24
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	568.66	0.00	0.00	0.00	0.00	0.00	0.00	2.40
Other	212.73	3.10	0.00	1,570.22	240.32	19.41	17.71	57.64
Total	2,418.88	274.00	685.66	35,447.36	1,237.73	183.14	206.19	652.19

FY2017 STAR Kids Rating
 Historical Data - MRSA Central SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	2,756	3,526	1	1,232	11,929	57,684	31,662	108,790
FY2014	2,691	3,210	5	1,084	11,352	59,229	32,260	109,831
FY2015	2,628	3,057	121	1,097	10,580	59,639	33,820	110,942
Estimated Incurred Claims								
FY2013								
Professional	10,234,670	3,026,101	0	888,586	7,544,141	8,973,049	2,993,934	33,660,482
Inpatient	988,358	433,733	0	1,482,723	2,760,822	4,481,081	2,815,470	12,962,186
Outpatient	310,711	247,704	0	116,967	1,206,875	2,282,888	1,278,071	5,443,215
PCS	1,269,380	0	0	1,168	515,053	1,673,876	1,318,985	4,778,463
DAHS	0	1,595	0	0	0	0	3,919	5,514
MDCP	3,856,175	0	0	0	0	0	2,079	3,858,254
Other	1,254,310	384,449	784	405,048	1,862,712	2,399,970	867,542	7,174,815
Total	17,913,605	4,093,582	784	2,894,492	13,889,603	19,810,864	9,280,000	67,882,929
FY2014								
Professional	12,026,180	2,639,023	179	1,105,173	7,441,569	8,651,693	3,372,121	35,235,938
Inpatient	981,010	644,236	0	3,000,626	3,179,623	3,771,957	2,247,355	13,824,807
Outpatient	290,677	165,922	187	174,879	1,212,099	2,486,927	1,295,528	5,626,219
PCS	1,519,776	0	0	0	434,080	2,006,427	1,343,082	5,303,365
DAHS	0	2,271	0	0	0	0	1,509	3,780
MDCP	3,675,013	0	0	0	0	0	2,772	3,677,785
Other	1,259,549	375,331	1,363	270,505	2,513,417	2,473,936	806,619	7,700,719
Total	19,752,205	3,826,782	1,729	4,551,184	14,780,787	19,390,939	9,068,985	71,372,612
FY2015								
Professional	13,908,977	2,871,505	34,573	1,363,312	10,183,138	9,451,926	3,278,242	41,091,673
Inpatient	2,167,217	535,545	21,689	3,103,827	3,705,903	3,887,157	1,898,939	15,320,277
Outpatient	280,917	177,582	13,929	140,007	1,531,923	2,357,907	1,260,199	5,762,464
PCS	1,524,915	0	8,424	0	350,102	2,206,529	1,194,264	5,284,233
DAHS	0	0	0	0	0	0	4,728	4,728
MDCP	3,353,880	0	0	0	0	0	3,043	3,356,923
Other	1,235,898	442,998	44,600	246,673	1,103,393	2,000,119	881,239	5,954,918
Total	22,471,804	4,027,630	123,215	4,853,819	16,874,458	19,903,637	8,520,654	76,775,217
Per Member Per Month								
FY2013								
Professional	3,713.60	858.22	0.00	721.25	632.42	155.56	94.56	309.41
Inpatient	358.62	123.01	0.00	1,203.51	231.44	77.68	88.92	119.15
Outpatient	112.74	70.25	0.00	94.94	101.17	39.58	40.37	50.03
PCS	460.59	0.00	0.00	0.95	43.18	29.02	41.66	43.92
DAHS	0.00	0.45	0.00	0.00	0.00	0.00	0.12	0.05
MDCP	1,399.19	0.00	0.00	0.00	0.00	0.00	0.07	35.47
Other	455.12	109.03	783.92	328.77	156.15	41.61	27.40	65.95
Total	6,499.86	1,160.97	783.92	2,349.42	1,164.36	343.44	293.10	623.98

FY2017 STAR Kids Rating
 Historical Data - MRSA Central SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	4,469.04	822.13	35.84	1,019.53	655.53	146.07	104.53	320.82
Inpatient	364.55	200.70	0.00	2,768.11	280.09	63.68	69.66	125.87
Outpatient	108.02	51.69	37.35	161.33	106.77	41.99	40.16	51.23
PCS	564.76	0.00	0.00	0.00	38.24	33.88	41.63	48.29
DAHS	0.00	0.71	0.00	0.00	0.00	0.00	0.05	0.03
MDCP	1,365.67	0.00	0.00	0.00	0.00	0.00	0.09	33.49
Other	468.06	116.93	272.53	249.54	221.41	41.77	25.00	70.11
Total	7,340.10	1,192.14	345.72	4,198.51	1,302.04	327.39	281.12	649.84
FY2015								
Professional	5,292.61	939.32	285.73	1,242.76	962.49	158.49	96.93	370.39
Inpatient	824.66	175.19	179.25	2,829.38	350.27	65.18	56.15	138.09
Outpatient	106.89	58.09	115.12	127.63	144.79	39.54	37.26	51.94
PCS	580.26	0.00	69.62	0.00	33.09	37.00	35.31	47.63
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.04
MDCP	1,276.21	0.00	0.00	0.00	0.00	0.00	0.09	30.26
Other	470.28	144.91	368.59	224.86	104.29	33.54	26.06	53.68
Total	8,550.91	1,317.51	1,018.30	4,424.63	1,594.94	333.74	251.94	692.03

FY2017 STAR Kids Rating
 Historical Data - MRSA Northeast SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	5,412	4,286	3	591	9,576	53,291	33,697	106,856
FY2014	5,114	3,999	30	610	7,703	50,316	34,267	102,039
FY2015	5,116	4,360	143	1,084	12,400	72,069	44,608	139,780
Estimated Incurred Claims								
FY2013								
Professional	26,444,928	6,094,023	1,798	887,176	13,466,494	9,518,879	3,607,563	60,020,862
Inpatient	3,499,461	640,086	16,794	715,767	3,529,191	6,643,403	5,788,902	20,833,604
Outpatient	932,097	362,931	589	44,953	1,561,096	2,860,489	1,138,194	6,900,349
PCS	3,406,496	0	22	36,038	1,360,678	4,210,271	1,940,907	10,954,410
DAHS	0	1,774	0	0	0	0	1,553	3,327
MDCP	7,556,823	0	0	0	0	0	8,208	7,565,031
Other	2,093,735	708,853	127	97,431	1,678,930	2,341,528	1,553,743	8,474,347
Total	43,933,540	7,807,667	19,330	1,781,364	21,596,390	25,574,570	14,039,069	114,751,930
FY2014								
Professional	28,644,485	5,620,411	7,432	732,219	11,860,473	10,708,071	3,268,987	60,842,078
Inpatient	3,050,316	703,401	21,300	2,507,901	4,101,224	5,732,063	4,070,141	20,186,345
Outpatient	818,646	385,784	3,341	47,014	1,310,967	3,104,037	1,278,698	6,948,487
PCS	3,217,696	0	0	936	1,066,162	4,584,511	1,850,542	10,719,847
DAHS	0	6,383	0	0	0	0	0	6,383
MDCP	7,098,396	0	0	0	0	0	7,478	7,105,874
Other	2,293,203	638,415	35,441	71,488	1,192,417	2,410,320	1,233,472	7,874,755
Total	45,122,741	7,354,393	67,515	3,359,558	19,531,242	26,539,002	11,709,317	113,683,768
FY2015								
Professional	31,199,328	5,594,936	37,738	2,400,311	14,814,711	14,031,286	3,824,150	71,902,459
Inpatient	4,078,562	1,056,902	73,273	3,249,371	6,160,728	5,685,276	4,718,321	25,022,434
Outpatient	917,572	431,581	2,919	151,155	2,276,124	3,939,892	1,603,321	9,322,564
PCS	3,062,848	0	9,502	20,829	925,217	4,417,381	1,948,499	10,384,276
DAHS	0	2,990	0	0	0	0	0	2,990
MDCP	6,695,869	0	0	0	0	0	6,215	6,702,084
Other	2,449,060	669,937	49,821	344,334	1,592,247	2,870,121	1,816,605	9,792,125
Total	48,403,238	7,756,347	173,254	6,166,001	25,769,027	30,943,955	13,917,111	133,128,932
Per Member Per Month								
FY2013								
Professional	4,886.35	1,421.84	599.43	1,501.14	1,406.28	178.62	107.06	561.70
Inpatient	646.61	149.34	5,597.99	1,211.11	368.55	124.66	171.79	194.97
Outpatient	172.23	84.68	196.42	76.06	163.02	53.68	33.78	64.58
PCS	629.43	0.00	7.21	60.98	142.09	79.01	57.60	102.52
DAHS	0.00	0.41	0.00	0.00	0.00	0.00	0.05	0.03
MDCP	1,396.31	0.00	0.00	0.00	0.00	0.00	0.24	70.80
Other	386.87	165.39	42.25	164.86	175.33	43.94	46.11	79.31
Total	8,117.80	1,821.67	6,443.30	3,014.15	2,255.26	479.90	416.63	1,073.89

FY2017 STAR Kids Rating
 Historical Data - MRSA Northeast SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	5,601.19	1,405.45	247.73	1,200.36	1,539.72	212.82	95.40	596.26
Inpatient	596.46	175.89	710.01	4,111.31	532.42	113.92	118.78	197.83
Outpatient	160.08	96.47	111.38	77.07	170.19	61.69	37.32	68.10
PCS	629.19	0.00	0.00	1.53	138.41	91.11	54.00	105.06
DAHS	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.06
MDCP	1,388.03	0.00	0.00	0.00	0.00	0.00	0.22	69.64
Other	448.42	159.64	1,181.38	117.19	154.80	47.90	36.00	77.17
Total	8,823.38	1,839.06	2,250.51	5,507.47	2,535.54	527.45	341.71	1,114.12
FY2015								
Professional	6,098.38	1,283.24	263.90	2,214.31	1,194.73	194.69	85.73	514.40
Inpatient	797.22	242.41	512.40	2,997.58	496.83	78.89	105.77	179.01
Outpatient	179.35	98.99	20.42	139.44	183.56	54.67	35.94	66.69
PCS	598.68	0.00	66.45	19.21	74.61	61.29	43.68	74.29
DAHS	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.02
MDCP	1,308.81	0.00	0.00	0.00	0.00	0.00	0.14	47.95
Other	478.71	153.66	348.40	317.65	128.41	39.82	40.72	70.05
Total	9,461.15	1,778.98	1,211.56	5,688.19	2,078.15	429.37	311.99	952.42

FY2017 STAR Kids Rating
 Historical Data - MRSA Northeast SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	527	918	0	537	5,183	22,544	8,364	38,073
FY2014	365	861	89	418	6,076	25,803	9,754	43,366
FY2015	15	307	451	32	285	2,201	1,775	5,066
Estimated Incurred Claims								
FY2013								
Professional	379,341	178,701	0	674,027	1,634,109	1,899,039	463,968	5,229,185
Inpatient	589,253	10,070	0	1,142,510	1,893,704	861,412	741,753	5,238,703
Outpatient	39,498	41,452	0	144,590	1,006,681	1,229,489	670,075	3,131,785
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	569,201	0	0	0	0	0	953	570,154
Other	570,500	36,605	0	558,627	993,701	442,642	26,702	2,628,777
Total	2,147,793	266,828	0	2,519,754	5,528,195	4,432,582	1,903,452	16,798,603
FY2014								
Professional	268,133	104,531	10,468	663,858	2,222,278	1,803,143	558,377	5,630,788
Inpatient	289,519	9,094	14,466	2,011,969	2,723,858	1,328,748	526,704	6,904,357
Outpatient	34,543	34,179	3,303	78,424	951,856	1,133,778	481,312	2,717,394
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	393,475	0	0	0	0	0	1,586	395,061
Other	459,553	37,962	0	253,226	1,511,261	483,592	7,655	2,753,248
Total	1,445,223	185,766	28,237	3,007,476	7,409,252	4,749,261	1,575,633	18,400,848
FY2015								
Professional	47,217	103,000	172,758	9,080	93,811	329,267	199,379	954,513
Inpatient	0	4,200	42,325	79,853	550,393	27,773	161,629	866,174
Outpatient	803	11,394	38,652	2,574	10,644	69,037	80,975	214,081
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	28,419	0	0	0	0	0	0	28,419
Other	13,732	29,093	8,760	1,055	0	3,534	0	56,173
Total	90,170	147,687	262,496	92,563	654,849	429,610	441,984	2,119,359
Per Member Per Month								
FY2013								
Professional	719.81	194.66	0.00	1,255.17	315.28	84.24	55.47	137.35
Inpatient	1,118.13	10.97	0.00	2,127.58	365.37	38.21	88.68	137.60
Outpatient	74.95	45.15	0.00	269.26	194.23	54.54	80.11	82.26
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,080.08	0.00	0.00	0.00	0.00	0.00	0.11	14.98
Other	1,082.54	39.88	0.00	1,040.27	191.72	19.63	3.19	69.05
Total	4,075.51	290.66	0.00	4,692.28	1,066.60	196.62	227.58	441.22

FY2017 STAR Kids Rating
 Historical Data - MRSA Northeast SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	734.61	121.41	117.62	1,588.18	365.75	69.88	57.25	129.84
Inpatient	793.20	10.56	162.54	4,813.32	448.30	51.50	54.00	159.21
Outpatient	94.64	39.70	37.11	187.62	156.66	43.94	49.35	62.66
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,078.01	0.00	0.00	0.00	0.00	0.00	0.16	9.11
Other	1,259.05	44.09	0.00	605.80	248.73	18.74	0.78	63.49
Total	3,959.52	215.76	317.26	7,194.92	1,219.43	184.06	161.54	424.32
FY2015								
Professional	3,147.77	335.51	383.06	283.76	329.16	149.60	112.33	188.42
Inpatient	0.00	13.68	93.85	2,495.42	1,931.20	12.62	91.06	170.98
Outpatient	53.55	37.11	85.70	80.44	37.35	31.37	45.62	42.26
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,894.59	0.00	0.00	0.00	0.00	0.00	0.00	5.61
Other	915.45	94.76	19.42	32.96	0.00	1.61	0.00	11.09
Total	6,011.35	481.07	582.03	2,892.59	2,297.72	195.19	249.01	418.35

FY2017 STAR Kids Rating
 Historical Data - MRSA Northeast SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	5,939	5,204	3	1,128	14,759	75,835	42,061	144,929
FY2014	5,479	4,860	119	1,028	13,779	76,119	44,021	145,405
FY2015	5,131	4,667	594	1,116	12,685	74,270	46,383	144,846
Estimated Incurred Claims								
FY2013								
Professional	26,824,270	6,272,724	1,798	1,561,203	15,100,603	11,417,918	4,071,530	65,250,046
Inpatient	4,088,714	650,156	16,794	1,858,277	5,422,895	7,504,815	6,530,656	26,072,307
Outpatient	971,595	404,382	589	189,543	2,567,777	4,089,978	1,808,269	10,032,134
PCS	3,406,496	0	22	36,038	1,360,678	4,210,271	1,940,907	10,954,410
DAHS	0	1,774	0	0	0	0	1,553	3,327
MDCP	8,126,024	0	0	0	0	0	9,161	8,135,185
Other	2,664,235	745,459	127	656,058	2,672,631	2,784,169	1,580,446	11,103,124
Total	46,081,333	8,074,494	19,330	4,301,118	27,124,584	30,007,152	15,942,521	131,550,533
FY2014								
Professional	28,912,618	5,724,942	17,900	1,396,077	14,082,750	12,511,215	3,827,365	66,472,866
Inpatient	3,339,835	712,495	35,766	4,519,869	6,825,082	7,060,811	4,596,844	27,090,702
Outpatient	853,189	419,963	6,644	125,438	2,262,822	4,237,815	1,760,010	9,665,881
PCS	3,217,696	0	0	936	1,066,162	4,584,511	1,850,542	10,719,847
DAHS	0	6,383	0	0	0	0	0	6,383
MDCP	7,491,871	0	0	0	0	0	9,064	7,500,935
Other	2,752,755	676,378	35,441	324,713	2,703,678	2,893,911	1,241,126	10,628,003
Total	46,567,964	7,540,160	95,752	6,367,034	26,940,494	31,288,263	13,284,951	132,084,616
FY2015								
Professional	31,246,544	5,697,936	210,496	2,409,391	14,908,522	14,360,553	4,023,529	72,856,971
Inpatient	4,078,562	1,061,102	115,598	3,329,225	6,711,121	5,713,049	4,879,951	25,888,608
Outpatient	918,375	442,976	41,572	153,729	2,286,768	4,008,929	1,684,296	9,536,645
PCS	3,062,848	0	9,502	20,829	925,217	4,417,381	1,948,499	10,384,276
DAHS	0	2,990	0	0	0	0	0	2,990
MDCP	6,724,288	0	0	0	0	0	6,215	6,730,502
Other	2,462,792	699,029	58,581	345,389	1,592,247	2,873,655	1,816,605	9,848,298
Total	48,493,409	7,904,034	435,749	6,258,564	26,423,875	31,373,566	14,359,095	135,248,292
Per Member Per Month								
FY2013								
Professional	4,516.63	1,205.37	599.43	1,384.05	1,023.15	150.56	96.80	450.22
Inpatient	688.45	124.93	5,597.99	1,647.41	367.43	98.96	155.27	179.90
Outpatient	163.60	77.71	196.42	168.03	173.98	53.93	42.99	69.22
PCS	573.58	0.00	7.21	31.95	92.19	55.52	46.15	75.58
DAHS	0.00	0.34	0.00	0.00	0.00	0.00	0.04	0.02
MDCP	1,368.25	0.00	0.00	0.00	0.00	0.00	0.22	56.13
Other	448.60	143.25	42.25	581.61	181.08	36.71	37.58	76.61
Total	7,759.11	1,551.59	6,443.30	3,813.05	1,837.83	395.69	379.03	907.69

FY2017 STAR Kids Rating
 Historical Data - MRSA Northeast SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	5,276.99	1,177.97	150.42	1,358.05	1,022.04	164.36	86.94	457.16
Inpatient	609.57	146.60	300.56	4,396.76	495.32	92.76	104.42	186.31
Outpatient	155.72	86.41	55.83	122.02	164.22	55.67	39.98	66.48
PCS	587.28	0.00	0.00	0.91	77.38	60.23	42.04	73.72
DAHS	0.00	1.31	0.00	0.00	0.00	0.00	0.00	0.04
MDCP	1,367.38	0.00	0.00	0.00	0.00	0.00	0.21	51.59
Other	502.42	139.17	297.83	315.87	196.22	38.02	28.19	73.09
Total	8,499.35	1,551.47	804.64	6,193.61	1,955.18	411.04	301.79	908.39
FY2015								
Professional	6,089.76	1,220.90	354.37	2,158.95	1,175.29	193.36	86.75	503.00
Inpatient	794.89	227.36	194.61	2,983.18	529.06	76.92	105.21	178.73
Outpatient	178.99	94.92	69.99	137.75	180.27	53.98	36.31	65.84
PCS	596.93	0.00	16.00	18.66	72.94	59.48	42.01	71.69
DAHS	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.02
MDCP	1,310.52	0.00	0.00	0.00	0.00	0.00	0.13	46.47
Other	479.98	149.78	98.62	309.49	125.52	38.69	39.17	67.99
Total	9,451.06	1,693.60	733.58	5,608.03	2,083.08	422.43	309.58	933.74

FY2017 STAR Kids Rating
 Historical Data - MRSA West SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	3,717	3,570	0	741	7,821	36,128	22,817	74,794
FY2014	3,459	3,195	18	750	6,121	34,342	22,644	70,529
FY2015	3,210	3,336	92	1,155	8,168	46,948	28,515	91,424
Estimated Incurred Claims								
FY2013								
Professional	9,110,237	1,905,764	0	635,707	5,977,059	6,404,262	2,046,313	26,079,343
Inpatient	1,657,185	752,464	0	2,158,248	2,277,571	4,030,981	3,515,371	14,391,821
Outpatient	586,895	297,571	0	48,126	1,202,254	2,057,429	753,194	4,945,469
PCS	1,396,707	0	0	0	199,688	1,057,260	1,074,389	3,728,044
DAHS	3,164	0	0	0	0	0	0	3,164
MDCP	4,707,498	0	0	0	0	0	4,193	4,711,691
Other	1,308,835	391,833	0	78,102	967,524	1,868,863	958,506	5,573,662
Total	18,770,522	3,347,631	0	2,920,183	10,624,097	15,418,795	8,351,966	59,433,194
FY2014								
Professional	9,786,122	1,709,579	4,223	757,416	5,572,646	6,484,928	2,084,809	26,399,722
Inpatient	2,373,902	644,492	22,025	560,457	1,939,407	3,668,563	2,714,007	11,922,854
Outpatient	536,301	229,265	2,146	28,075	818,875	1,889,076	1,017,222	4,520,960
PCS	1,288,013	0	0	0	171,830	1,175,234	1,110,349	3,745,426
DAHS	186	0	0	0	0	0	2,669	2,855
MDCP	4,258,029	0	0	0	0	0	4,891	4,262,920
Other	1,319,324	334,384	14,563	50,763	823,026	2,107,977	902,470	5,552,507
Total	19,561,877	2,917,719	42,957	1,396,712	9,325,783	15,325,779	7,836,418	56,407,245
FY2015								
Professional	10,299,611	1,731,454	13,257	1,073,879	6,160,318	7,504,917	2,919,387	29,702,823
Inpatient	1,653,254	376,992	68,252	1,868,195	3,366,708	3,881,827	2,968,576	14,183,804
Outpatient	442,287	239,070	1,581	61,552	1,292,450	2,681,766	1,131,668	5,850,374
PCS	966,901	0	736	0	152,946	1,129,313	1,017,795	3,267,691
DAHS	0	0	0	0	0	0	2,472	2,472
MDCP	3,770,285	0	0	0	0	0	6,834	3,777,119
Other	1,226,517	385,610	45,598	129,609	1,079,934	2,287,203	1,046,016	6,200,487
Total	18,358,855	2,733,127	129,423	3,133,235	12,052,356	17,485,026	9,092,748	62,984,770
Per Member Per Month								
FY2013								
Professional	2,450.97	533.83	0.00	857.90	764.23	177.27	89.68	348.68
Inpatient	445.84	210.77	0.00	2,912.62	291.21	111.57	154.07	192.42
Outpatient	157.89	83.35	0.00	64.95	153.72	56.95	33.01	66.12
PCS	375.76	0.00	0.00	0.00	25.53	29.26	47.09	49.84
DAHS	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.04
MDCP	1,266.48	0.00	0.00	0.00	0.00	0.00	0.18	63.00
Other	352.12	109.76	0.00	105.40	123.71	51.73	42.01	74.52
Total	5,049.91	937.71	0.00	3,940.87	1,358.41	426.78	366.04	794.63

FY2017 STAR Kids Rating
 Historical Data - MRSA West SDA

				Fee-for-Service				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	2,829.18	535.08	234.60	1,009.89	910.41	188.83	92.07	374.31
Inpatient	686.30	201.72	1,223.62	747.28	316.84	106.82	119.86	169.05
Outpatient	155.05	71.76	119.23	37.43	133.78	55.01	44.92	64.10
PCS	372.37	0.00	0.00	0.00	28.07	34.22	49.04	53.10
DAHS	0.05	0.00	0.00	0.00	0.00	0.00	0.12	0.04
MDCP	1,231.00	0.00	0.00	0.00	0.00	0.00	0.22	60.44
Other	381.42	104.66	809.03	67.68	134.46	61.38	39.85	78.73
Total	5,655.36	913.21	2,386.47	1,862.28	1,523.57	446.27	346.07	799.77
FY2015								
Professional	3,208.60	519.02	144.09	929.77	754.20	159.86	102.38	324.89
Inpatient	515.03	113.01	741.87	1,617.48	412.18	82.68	104.11	155.14
Outpatient	137.78	71.66	17.18	53.29	158.23	57.12	39.69	63.99
PCS	301.22	0.00	8.00	0.00	18.73	24.05	35.69	35.74
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.03
MDCP	1,174.54	0.00	0.00	0.00	0.00	0.00	0.24	41.31
Other	382.09	115.59	495.63	112.22	132.22	48.72	36.68	67.82
Total	5,719.27	819.28	1,406.77	2,712.76	1,475.56	372.43	318.88	688.93

FY2017 STAR Kids Rating
 Historical Data - MRSA West SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	507	883	0	384	3,383	14,588	5,990	25,735
FY2014	385	746	18	341	3,839	16,718	6,912	28,959
FY2015	9	234	224	34	511	1,997	1,103	4,112
Estimated Incurred Claims								
FY2013								
Professional	318,469	193,819	0	722,761	1,164,088	1,248,197	540,639	4,187,974
Inpatient	4,780	64,693	0	1,187,180	1,160,395	850,921	624,228	3,892,195
Outpatient	49,388	33,712	0	127,893	418,589	1,287,494	330,428	2,247,505
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	617,597	0	0	0	0	0	140	617,737
Other	112,552	4,129	0	134,845	180,553	170,406	5,700	608,185
Total	1,102,786	296,353	0	2,172,679	2,923,625	3,557,018	1,501,136	11,553,596
FY2014								
Professional	400,563	135,296	1,324	490,725	1,488,859	1,200,781	560,656	4,278,204
Inpatient	217,795	37,825	0	1,723,156	1,515,347	560,606	359,827	4,414,556
Outpatient	45,854	34,741	1,790	84,086	588,706	676,687	354,656	1,786,521
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	461,446	0	0	0	0	0	475	461,921
Other	170,146	0	0	132,818	401,395	98,543	6,170	809,073
Total	1,295,803	207,861	3,114	2,430,785	3,994,307	2,536,618	1,281,786	11,750,274
FY2015								
Professional	10,575	34,789	73,749	42,227	558,041	338,102	143,595	1,201,079
Inpatient	195,453	39,887	23,380	223,845	320,006	119,881	39,998	962,451
Outpatient	2,073	10,707	14,323	11,079	94,064	82,292	36,186	250,724
PCS	0	0	0	0	0	0	0	0
DAHS	0	0	0	0	0	0	0	0
MDCP	8,357	0	0	0	0	0	0	8,357
Other	47,291	13,488	0	0	497,595	344,508	15,389	918,271
Total	263,748	98,871	111,452	277,152	1,469,707	884,784	235,168	3,340,881
Per Member Per Month								
FY2013								
Professional	628.14	219.50	0.00	1,882.19	344.10	85.56	90.26	162.73
Inpatient	9.43	73.26	0.00	3,091.61	343.01	58.33	104.21	151.24
Outpatient	97.41	38.18	0.00	333.06	123.73	88.26	55.16	87.33
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,218.14	0.00	0.00	0.00	0.00	0.00	0.02	24.00
Other	222.00	4.68	0.00	351.16	53.37	11.68	0.95	23.63
Total	2,175.12	335.62	0.00	5,658.02	864.21	243.83	250.61	448.94

FY2017 STAR Kids Rating
 Historical Data - MRSA West SDA

				Managed Care				
	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	1,040.42	181.36	73.55	1,439.08	387.82	71.83	81.11	147.73
Inpatient	565.70	50.70	0.00	5,053.24	394.72	33.53	52.06	152.44
Outpatient	119.10	46.57	99.45	246.59	153.35	40.48	51.31	61.69
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	1,198.56	0.00	0.00	0.00	0.00	0.00	0.07	15.95
Other	441.94	0.00	0.00	389.50	104.56	5.89	0.89	27.94
Total	3,365.72	278.63	173.00	7,128.40	1,040.45	151.73	185.44	405.76
FY2015								
Professional	1,175.00	148.67	329.24	1,241.98	1,092.06	169.31	130.19	292.09
Inpatient	21,716.97	170.46	104.38	6,583.68	626.24	60.03	36.26	234.06
Outpatient	230.28	45.76	63.94	325.87	184.08	41.21	32.81	60.97
PCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDCP	928.55	0.00	0.00	0.00	0.00	0.00	0.00	2.03
Other	5,254.57	57.64	0.00	0.00	973.77	172.51	13.95	223.31
Total	29,305.36	422.53	497.55	8,151.53	2,876.14	443.06	213.21	812.47

FY2017 STAR Kids Rating
 Historical Data - MRSA West SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
Member Months								
FY2013	4,224	4,453	0	1,125	11,204	50,716	28,807	100,529
FY2014	3,844	3,941	36	1,091	9,960	51,060	29,556	99,488
FY2015	3,219	3,570	316	1,189	8,679	48,945	29,618	95,536
Estimated Incurred Claims								
FY2013								
Professional	9,428,706	2,099,583	0	1,358,469	7,141,147	7,652,459	2,586,953	30,267,317
Inpatient	1,661,965	817,156	0	3,345,428	3,437,966	4,881,902	4,139,599	18,284,016
Outpatient	636,283	331,283	0	176,019	1,620,843	3,344,923	1,083,623	7,192,974
PCS	1,396,707	0	0	0	199,688	1,057,260	1,074,389	3,728,044
DAHS	3,164	0	0	0	0	0	0	3,164
MDCP	5,325,095	0	0	0	0	0	4,333	5,329,428
Other	1,421,387	395,962	0	212,946	1,148,077	2,039,269	964,206	6,181,847
Total	19,873,308	3,643,984	0	5,092,862	13,547,722	18,975,814	9,853,101	70,986,791
FY2014								
Professional	10,186,685	1,844,874	5,547	1,248,141	7,061,504	7,685,709	2,645,466	30,677,926
Inpatient	2,591,696	682,317	22,025	2,283,614	3,454,754	4,229,169	3,073,835	16,337,410
Outpatient	582,155	264,006	3,936	112,161	1,407,580	2,565,764	1,371,879	6,307,480
PCS	1,288,013	0	0	0	171,830	1,175,234	1,110,349	3,745,426
DAHS	186	0	0	0	0	0	2,669	2,855
MDCP	4,719,475	0	0	0	0	0	5,366	4,724,841
Other	1,489,470	334,384	14,563	183,582	1,224,422	2,206,520	908,640	6,361,580
Total	20,857,681	3,125,581	46,070	3,827,497	13,320,090	17,862,396	9,118,204	68,157,519
FY2015								
Professional	10,310,186	1,766,244	87,005	1,116,107	6,718,359	7,843,020	3,062,982	30,903,902
Inpatient	1,848,707	416,879	91,632	2,092,040	3,686,714	4,001,708	3,008,575	15,146,254
Outpatient	444,360	249,777	15,904	72,631	1,386,514	2,764,058	1,167,853	6,101,098
PCS	966,901	0	736	0	152,946	1,129,313	1,017,795	3,267,691
DAHS	0	0	0	0	0	0	2,472	2,472
MDCP	3,778,642	0	0	0	0	0	6,834	3,785,476
Other	1,273,808	399,098	45,598	129,609	1,577,529	2,631,711	1,061,405	7,118,758
Total	18,622,603	2,831,998	240,875	3,410,387	13,522,062	18,369,810	9,327,916	66,325,651
Per Member Per Month								
FY2013								
Professional	2,232.17	471.50	0.00	1,207.53	637.37	150.89	89.80	301.08
Inpatient	393.46	183.51	0.00	2,973.71	306.85	96.26	143.70	181.88
Outpatient	150.64	74.40	0.00	156.46	144.67	65.95	37.62	71.55
PCS	330.66	0.00	0.00	0.00	17.82	20.85	37.30	37.08
DAHS	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.03
MDCP	1,260.68	0.00	0.00	0.00	0.00	0.00	0.15	53.01
Other	336.50	88.92	0.00	189.29	102.47	40.21	33.47	61.49
Total	4,704.86	818.32	0.00	4,526.99	1,209.19	374.16	342.04	706.13

FY2017 STAR Kids Rating
 Historical Data - MRSA West SDA

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Total
FY2014								
Professional	2,650.02	468.12	154.07	1,144.03	708.99	150.52	89.51	308.36
Inpatient	674.22	173.13	611.81	2,093.14	346.86	82.83	104.00	164.21
Outpatient	151.45	66.99	109.34	102.81	141.32	50.25	46.42	63.40
PCS	335.07	0.00	0.00	0.00	17.25	23.02	37.57	37.65
DAHS	0.05	0.00	0.00	0.00	0.00	0.00	0.09	0.03
MDCP	1,227.75	0.00	0.00	0.00	0.00	0.00	0.18	47.49
Other	387.48	84.85	404.52	168.27	122.93	43.21	30.74	63.94
Total	5,426.04	793.09	1,279.74	3,508.25	1,337.36	349.83	308.51	685.08
FY2015								
Professional	3,202.92	494.75	275.33	938.69	774.09	160.24	103.42	323.48
Inpatient	574.31	116.77	289.98	1,759.50	424.79	81.76	101.58	158.54
Outpatient	138.04	69.97	50.33	61.09	159.76	56.47	39.43	63.86
PCS	300.37	0.00	2.33	0.00	17.62	23.07	34.36	34.20
DAHS	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.03
MDCP	1,173.86	0.00	0.00	0.00	0.00	0.00	0.23	39.62
Other	395.72	111.79	144.30	109.01	181.76	53.77	35.84	74.51
Total	5,785.21	793.28	762.26	2,868.28	1,558.02	375.32	314.94	694.25

Attachment 3

Community Experience Analysis

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. HHSC utilizes an adjusted community rating methodology in setting the STAR Kids premium rates. The base community rates vary by risk group and service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2017 STAR Kids community rates for the following service areas:

- Exhibit A – Bexar Service Area
- Exhibit B – Dallas Service Area
- Exhibit C – El Paso Service Area
- Exhibit D – Harris Service Area
- Exhibit E – Hidalgo Service Area
- Exhibit F – Jefferson Service Area
- Exhibit G – Lubbock Service Area
- Exhibit H – Nueces Service Area
- Exhibit I – Tarrant Service Area
- Exhibit J – Travis Service Area
- Exhibit K – MRSA Central Service Area
- Exhibit L – MRSA Northeast Service Area
- Exhibit M – MRSA West Service Area
- Exhibit N – Statewide

The actuarial model used to derive the FY2017 STAR Kids capitation rates relies primarily on FFS and managed care enrollment and claims experience. A detailed enrollment file was developed which included information on all Medicaid clients who would have satisfied the STAR Kids eligibility criteria during the period September 2012 through December 2015. The resulting file included Medicaid ID number, eligibility month, county of residence, date of birth, Waiver code (MDCP, IDD or YES), plan code, risk group and Medicare eligibility code. The enrollment file was used to select the claims to be included in the rating analysis and to determine the number of historically eligible clients by month, service area, risk group and plan type (FFS or managed care).

Using the enrollment file described above, the encounter claims database was queried to obtain all claims (FFS and managed care) incurred during the period in which a client would have been eligible for STAR Kids. For each claim, the query included Medicaid ID number, date of service, type of service and payment amount. The enrollment file was then used to add the client's service area (based on county) and risk group to each claim. Only claims for those services that will be capitated under the STAR Kids program were included in this analysis. The historical claims experience was then analyzed and incurred estimates for the base period (September 1, 2014 through August 31, 2015) were developed. Completion factors were applied to the base period in order to include a provision for incurred but unpaid claims (IBNR). The IBNR estimate represents less than 0.6% of total base period estimated incurred claims.

The top portion of the attached exhibits show summary base period (FY2015) experience split between FFS and managed care depending on the member's enrollment during this period. The base period claims are then projected forward to the FY2017 rating period using assumed trend rates. Additional adjustments were made to the historical experience to reflect any programmatic changes in covered services, provider reimbursement and expected managed care savings.

In addition to incurred claims, provision is also made for service coordination and net reinsurance expenses.

A provision for administrative expenses is included in the amount of \$20.00 pmpm and 5.75% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.07 pmpm) and risk margin (2.0% of premium).

The bottom of the exhibit shows a summary of the projected FY2017 managed care cost based on these assumptions.

Due to the relatively small sample size of the yes and Under Age 1 risk groups, the premiums for these categories were set using a statewide rating analysis. The rating analysis for these two risk groups does not vary from the information outlined above with the exception that base period claims were combined for all service areas to calculate a single statewide rate for each risk group. Exhibit N presents the statewide rate calculation for these risk groups.

FY2017 STAR Kids Rating Summary
Bexar SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	6,998		7,548		579		2,054	
Managed Care	8		601		111		99	
Total	7,006		8,149		690		2,153	
Estimated Incurred Claims								
Fee-for Service								
Professional	48,276,571	6,898.62	8,132,519	1,077.44	139,390	240.74	3,296,454	1,604.89
Inpatient	5,585,033	798.09	1,433,789	189.96	402,830	695.73	3,537,159	1,722.08
Outpatient	670,275	95.78	468,399	62.06	18,405	31.79	187,315	91.20
PCS	2,453,781	350.64	0	0.00	62,863	108.57	6,231	3.03
DAHS	0	0.00	2,899	0.38	0	0.00	0	0.00
MDCP	8,714,022	1,245.22	0	0.00	0	0.00	0	0.00
Other	2,574,387	367.87	898,182	119.00	248,946	429.96	237,470	115.61
FFS Total	68,274,069	9,756.23	10,935,789	1,448.83	872,434	1,506.79	7,264,629	3,536.82
Managed Care								
Professional	46,523	5,815.34	200,124	332.98	70,434	634.54	126,336	1,276.12
Inpatient	605	75.67	2,961	4.93	3,000	27.03	254,025	2,565.91
Outpatient	512	63.96	13,280	22.10	8,841	79.65	21,165	213.79
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	1,200	2.00	0	0.00	0	0.00
MDCP	1,350	168.69	0	0.00	0	0.00	0	0.00
Other	26,242	3,280.29	2,999	4.99	0	0.00	31,694	320.14
MC Total	75,232	9,403.94	220,563	366.99	82,275	741.21	433,220	4,375.96
Grand Total	68,349,301	9,755.82	11,156,352	1,369.05	954,709	1,383.64	7,697,849	3,575.41
Projected FY2017 Member Months	6,100		6,370		520		1,760	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Bexar SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0004		1.0006		1.0001	
Acute Care Inpatient	1.0019		1.0035		1.0035		1.0100	
Long Term Care	1.0021		1.0006		1.0007		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	66,499,966	10,901.63	9,643,983	1,513.97	794,923	1,528.70	6,980,642	3,966.27
Net Reinsurance Cost	3,050	0.50	3,185	0.50	260	0.50	880	0.50
Service Coordination Expense	396,500	65.00	414,050	65.00	33,800	65.00	114,400	65.00
Administrative Expenses								
Fixed Amount	122,000	20.00	127,400	20.00	10,400	20.00	35,200	20.00
Percentage of Premium	4,258,300	5.75%	647,371	5.75%	53,333	5.75%	453,090	5.75%
Total	4,380,300	718.08	774,771	121.63	63,733	122.56	488,290	277.44
Risk Margin	1,481,148	2.0 %	225,173	2.0 %	18,551	2.0 %	157,597	2.0 %
Premium Tax	1,296,004	1.75 %	197,026	1.75 %	16,232	1.75 %	137,897	1.75 %
Maintenance Tax	427	0.07	446	0.07	36	0.07	123	0.07
Projected Total Cost	74,057,396	12,140.56	11,258,634	1,767.45	927,535	1,783.72	7,879,828	4,477.18

FY2017 STAR Kids Rating Summary
Bexar SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	18,599		88,416		53,719		177,913	
Managed Care	1,647		14,088		9,337		25,891	
Total	20,246		102,504		63,056		203,804	
Estimated Incurred Claims								
Fee-for Service								
Professional	31,034,841	1,668.63	28,882,837	326.67	6,049,432	112.61	125,812,044	707.15
Inpatient	7,800,854	419.42	8,735,409	98.80	4,528,075	84.29	32,023,149	179.99
Outpatient	2,007,127	107.92	4,426,885	50.07	1,720,274	32.02	9,498,680	53.39
PCS	869,216	46.73	3,448,976	39.01	2,676,266	49.82	9,517,333	53.49
DAHS	0	0.00	0	0.00	6,181	0.12	9,080	0.05
MDCP	0	0.00	0	0.00	13,053	0.24	8,727,075	49.05
Other	2,152,777	115.75	3,589,353	40.60	1,257,405	23.41	10,958,520	61.59
FFS Total	43,864,815	2,358.45	49,083,460	555.14	16,250,685	302.51	196,545,882	1,104.73
Managed Care								
Professional	1,554,409	943.78	3,170,176	225.03	1,715,770	183.76	6,883,772	265.88
Inpatient	362,869	220.32	1,276,554	90.61	649,745	69.59	2,549,759	98.48
Outpatient	152,468	92.57	453,298	32.18	425,774	45.60	1,075,337	41.53
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	1,200	0.05
MDCP	0	0.00	0	0.00	0	0.00	1,350	0.05
Other	593,560	360.39	364,662	25.88	60,084	6.44	1,079,241	41.68
MC Total	2,663,306	1,617.07	5,264,689	373.70	2,851,373	305.38	11,590,658	447.67
Grand Total	46,528,121	2,298.14	54,348,149	530.21	19,102,058	302.94	208,136,540	1,021.26
Projected FY2017 Member Months	16,750		84,470		51,860		167,830	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Bexar SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0002		1.0005		1.0016			
Acute Care Inpatient	1.0059		1.0056		1.0121			
Long Term Care	1.0002		1.0007		1.0017			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	43,800,948	2,614.98	49,311,263	583.77	16,303,959	314.38	193,335,684	1,151.97
Net Reinsurance Cost	8,375	0.50	42,235	0.50	25,930	0.50	83,915	0.50
Service Coordination Expense	1,088,750	65.00	5,490,550	65.00	3,370,900	65.00	10,908,950	65.00
Administrative Expenses								
Fixed Amount	335,000	20.00	1,689,400	20.00	1,037,200	20.00	3,356,600	20.00
Percentage of Premium	2,873,999	5.75%	3,592,280	5.75%	1,317,838	5.75%	13,196,212	5.75%
Total	3,208,999	191.58	5,281,680	62.53	2,355,038	45.41	16,552,812	98.63
Risk Margin	999,652	2.0 %	1,249,489	2.0 %	458,378	2.0 %	4,589,987	2.00%
Premium Tax	874,695	1.75 %	1,093,303	1.75 %	401,081	1.75 %	4,016,238	1.75%
Maintenance Tax	1,173	0.07	5,913	0.07	3,630	0.07	11,748	0.07
Projected Total Cost	49,982,591	2,984.04	62,474,432	739.60	22,918,917	441.94	229,499,334	1,367.45

FY2017 STAR Kids Rating Summary
Dallas SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	9,684		11,360		1		3,649	
Managed Care	17		475		0		97	
Total	9,701		11,835		1		3,746	
Estimated Incurred Claims								
Fee-for Service								
Professional	51,329,748	5,300.47	13,708,645	1,206.75	0	0.00	5,899,573	1,616.76
Inpatient	8,703,899	898.79	3,415,073	300.62	0	0.00	8,013,794	2,196.16
Outpatient	1,110,642	114.69	888,823	78.24	0	0.00	320,695	87.89
PCS	2,094,611	216.30	0	0.00	0	0.00	568	0.16
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	12,984,527	1,340.82	0	0.00	0	0.00	0	0.00
Other	4,057,041	418.94	1,476,706	129.99	0	0.00	962,034	263.64
FFS Total	80,280,469	8,290.01	19,489,247	1,715.60	0	0.00	15,196,663	4,164.61
Managed Care								
Professional	24,058	1,415.19	72,404	152.43	0	0.00	148,753	1,533.53
Inpatient	0	0.00	21,183	44.60	0	0.00	702,114	7,238.28
Outpatient	4,938	290.46	22,557	47.49	0	0.00	53,216	548.62
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	6,541	384.76	0	0.00	0	0.00	0	0.00
Other	0	0.00	7,018	14.78	0	0.00	765	7.89
MC Total	35,537	2,090.41	123,163	259.29	0	0.00	904,847	9,328.32
Grand Total	80,316,006	8,279.15	19,612,410	1,657.15	0	0.00	16,101,510	4,298.32
Projected FY2017 Member Months	8,330		9,030		70		2,790	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Dallas SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0001		1.0000		1.0000	
Acute Care Inpatient	1.0003		1.0010		1.0000		1.0048	
Long Term Care	1.0024		1.0003		1.0000		1.0000	
NorthSTAR Adjustment	1.0220		1.0220		1.0220		1.0220	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	78,656,284	9,442.53	16,850,743	1,866.08	0	0.00	13,524,606	4,847.53
Net Reinsurance Cost	4,165	0.50	4,515	0.50	35	0.50	1,395	0.50
Service Coordination Expense	541,450	65.00	586,950	65.00	4,550	65.00	181,350	65.00
Administrative Expenses								
Fixed Amount	166,600	20.00	180,600	20.00	1,400	20.00	55,800	20.00
Percentage of Premium	5,042,787	5.75%	1,119,721	5.75%	381	5.75%	874,467	5.75%
Total	5,209,387	625.38	1,300,321	144.00	1,781	25.44	930,267	333.43
Risk Margin	1,754,013	2.0 %	389,468	2.0 %	132	2.0 %	304,162	2.0 %
Premium Tax	1,534,761	1.75 %	340,785	1.75 %	116	1.75 %	266,142	1.75 %
Maintenance Tax	583	0.07	632	0.07	5	0.07	195	0.07
Projected Total Cost	87,700,644	10,528.29	19,473,414	2,156.52	6,619	94.55	15,208,118	5,450.94

FY2017 STAR Kids Rating Summary
Dallas SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	29,297		140,159		74,595		268,745	
Managed Care	1,076		8,083		4,786		14,534	
Total	30,373		148,242		79,381		283,279	
Estimated Incurred Claims								
Fee-for Service								
Professional	45,677,780	1,559.13	41,942,531	299.25	8,310,720	111.41	166,868,997	620.92
Inpatient	17,859,938	609.62	19,314,516	137.80	8,580,208	115.02	65,887,428	245.17
Outpatient	4,623,184	157.80	10,569,460	75.41	4,597,929	61.64	22,110,733	82.27
PCS	306,569	10.46	2,128,805	15.19	1,586,642	21.27	6,117,194	22.76
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	11,764	0.16	12,996,291	48.36
Other	4,621,737	157.75	4,734,680	33.78	1,450,991	19.45	17,303,188	64.39
FFS Total	73,089,208	2,494.77	78,689,991	561.43	24,538,253	328.95	291,283,831	1,083.87
Managed Care								
Professional	363,830	338.13	1,032,088	127.69	599,108	125.18	2,240,241	154.14
Inpatient	343,541	319.28	128,276	15.87	341,846	71.43	1,536,960	105.75
Outpatient	118,208	109.86	552,400	68.34	332,980	69.57	1,084,299	74.60
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	6,541	0.45
Other	183,636	170.67	105,382	13.04	34,504	7.21	331,306	22.80
MC Total	1,009,215	937.93	1,818,146	224.93	1,308,439	273.39	5,199,346	357.74
Grand Total	74,098,423	2,439.61	80,508,137	543.09	25,846,692	325.60	296,483,178	1,046.61
Projected FY2017 Member Months	24,870		122,210		67,120		234,420	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Dallas SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0001		1.0002		1.0006			
Acute Care Inpatient	1.0011		1.0004		1.0057			
Long Term Care	1.0000		1.0003		1.0007			
NorthSTAR Adjustment	1.0220		1.0220		1.0220			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	70,075,312	2,817.66	74,022,588	605.70	22,895,171	341.11	276,024,703	1,177.48
Net Reinsurance Cost	12,435	0.50	61,105	0.50	33,560	0.50	117,210	0.50
Service Coordination Expense	1,616,550	65.00	7,943,650	65.00	4,362,800	65.00	15,237,300	65.00
Administrative Expenses								
Fixed Amount	497,400	20.00	2,444,200	20.00	1,342,400	20.00	4,688,400	20.00
Percentage of Premium	4,587,511	5.75%	5,367,520	5.75%	1,819,581	5.75%	18,811,968	5.75%
Total	5,084,911	204.46	7,811,720	63.92	3,161,981	47.11	23,500,368	100.25
Risk Margin	1,595,656	2.0 %	1,866,963	2.0 %	632,898	2.0 %	6,543,293	2.00%
Premium Tax	1,396,199	1.75 %	1,633,593	1.75 %	553,786	1.75 %	5,725,382	1.75%
Maintenance Tax	1,741	0.07	8,555	0.07	4,698	0.07	16,409	0.07
Projected Total Cost	79,782,804	3,207.99	93,348,174	763.83	31,644,894	471.47	327,164,666	1,395.63

FY2017 STAR Kids Rating Summary
El Paso SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	1,586		1,245		0		461	
Managed Care	3		58		0		20	
Total	1,589		1,303		0		481	
Estimated Incurred Claims								
Fee-for Service								
Professional	3,779,028	2,382.74	1,342,324	1,078.17	0	0.00	979,277	2,124.24
Inpatient	574,323	362.12	69,961	56.19	0	0.00	837,307	1,816.28
Outpatient	489,491	308.63	241,616	194.07	0	0.00	28,386	61.57
PCS	953,742	601.35	0	0.00	0	0.00	2,443	5.30
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	2,457,762	1,549.66	0	0.00	0	0.00	0	0.00
Other	695,683	438.64	190,037	152.64	0	0.00	250,311	542.97
FFS Total	8,950,029	5,643.15	1,843,937	1,481.07	0	0.00	2,097,724	4,550.38
Managed Care								
Professional	3,123	1,040.97	2,443	42.13	0	0.00	13,651	682.57
Inpatient	0	0.00	0	0.00	0	0.00	115,168	5,758.38
Outpatient	300	100.00	2,277	39.26	0	0.00	16,563	828.15
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	0	0.00
Other	0	0.00	3,710	63.96	0	0.00	7,711	385.54
MC Total	3,423	1,140.97	8,430	145.35	0	0.00	153,093	7,654.65
Grand Total	8,953,451	5,634.65	1,852,368	1,421.62	0	0.00	2,250,817	4,679.45
Projected FY2017 Member Months	1,490		1,010		50		510	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
El Paso SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0000		1.0000		1.0000	
Acute Care Inpatient	1.0010		1.0004		1.0000		1.0158	
Long Term Care	1.0048		1.0004		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	9,398,231	6,307.54	1,580,997	1,565.34	0	0.00	2,663,620	5,222.78
Net Reinsurance Cost	745	0.50	505	0.50	25	0.50	255	0.50
Service Coordination Expense	96,850	65.00	65,650	65.00	3,250	65.00	33,150	65.00
Administrative Expenses								
Fixed Amount	29,800	20.00	20,200	20.00	1,000	20.00	10,200	20.00
Percentage of Premium	605,226	5.75%	105,941	5.75%	272	5.75%	172,008	5.75%
Total	635,026	426.19	126,141	124.89	1,272	25.44	182,208	357.27
Risk Margin	210,513	2.0 %	36,849	2.0 %	95	2.0 %	59,829	2.0 %
Premium Tax	184,199	1.75 %	32,243	1.75 %	83	1.75 %	52,350	1.75 %
Maintenance Tax	104	0.07	71	0.07	4	0.07	36	0.07
Projected Total Cost	10,525,669	7,064.21	1,842,456	1,824.21	4,728	94.55	2,991,448	5,865.59

FY2017 STAR Kids Rating Summary
El Paso SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	7,270		31,865		17,948		60,375	
Managed Care	310		1,895		1,702		3,988	
Total	7,580		33,760		19,650		64,363	
Estimated Incurred Claims								
Fee-for Service								
Professional	9,683,465	1,331.98	10,527,690	330.38	2,269,079	126.43	28,580,863	473.39
Inpatient	2,955,513	406.54	3,952,747	124.05	2,272,395	126.61	10,662,246	176.60
Outpatient	1,957,838	269.30	4,460,327	139.98	1,130,949	63.01	8,308,607	137.62
PCS	369,332	50.80	2,296,746	72.08	1,814,200	101.08	5,436,462	90.04
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	6,421	0.36	2,464,184	40.81
Other	928,425	127.71	1,581,847	49.64	1,406,840	78.38	5,053,143	83.70
FFS Total	15,894,574	2,186.32	22,819,357	716.13	8,899,884	495.87	60,505,504	1,002.16
Managed Care								
Professional	209,619	676.19	482,145	254.43	465,201	273.33	1,176,183	294.93
Inpatient	102,181	329.62	122,452	64.62	351,123	206.30	690,923	173.25
Outpatient	69,723	224.91	88,448	46.67	99,075	58.21	276,386	69.30
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	0	0.00
Other	11,811	38.10	5,473	2.89	8,306	4.88	37,011	9.28
MC Total	393,335	1,268.82	698,517	368.61	923,705	542.72	2,180,503	546.77
Grand Total	16,287,909	2,148.80	23,517,875	696.62	9,823,588	499.93	62,686,007	973.94
Projected FY2017 Member Months	6,250		27,030		16,550		52,890	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
El Paso SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0001		1.0002			
Acute Care Inpatient	1.0052		1.0027		1.0047			
Long Term Care	1.0002		1.0010		1.0020			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	15,247,445	2,439.59	20,614,027	762.64	8,495,308	513.31	57,999,628	1,096.61
Net Reinsurance Cost	3,125	0.50	13,515	0.50	8,275	0.50	26,445	0.50
Service Coordination Expense	406,250	65.00	1,756,950	65.00	1,075,750	65.00	3,437,850	65.00
Administrative Expenses								
Fixed Amount	125,000	20.00	540,600	20.00	331,000	20.00	1,057,800	20.00
Percentage of Premium	1,002,740	5.75%	1,456,687	5.75%	629,736	5.75%	3,972,610	5.75%
Total	1,127,740	180.44	1,997,287	73.89	960,736	58.05	5,030,410	95.11
Risk Margin	348,779	2.0 %	506,674	2.0 %	219,038	2.0 %	1,381,777	2.00%
Premium Tax	305,182	1.75 %	443,339	1.75 %	191,659	1.75 %	1,209,055	1.75%
Maintenance Tax	438	0.07	1,892	0.07	1,159	0.07	3,702	0.07
Projected Total Cost	17,438,959	2,790.23	25,333,684	937.24	10,951,925	661.75	69,088,868	1,306.27

FY2017 STAR Kids Rating Summary
Harris SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	15,459		18,048		950		4,301	
Managed Care	44		1,401		357		231	
Total	15,503		19,449		1,307		4,532	
Estimated Incurred Claims								
Fee-for Service								
Professional	65,755,615	4,253.55	19,649,582	1,088.74	128,288	135.04	6,131,135	1,425.51
Inpatient	12,293,993	795.26	4,868,691	269.76	164,428	173.08	7,730,617	1,797.40
Outpatient	2,868,330	185.54	2,088,558	115.72	25,646	27.00	472,604	109.88
PCS	3,791,636	245.27	0	0.00	2,357	2.48	4,529	1.05
DAHS	0	0.00	916	0.05	0	0.00	0	0.00
MDCP	22,337,832	1,444.97	1,388	0.08	0	0.00	0	0.00
Other	6,102,875	394.78	2,502,149	138.64	353,086	371.67	596,122	138.60
FFS Total	113,150,283	7,319.38	29,111,284	1,612.99	673,805	709.27	14,935,007	3,472.45
Managed Care								
Professional	250,595	5,695.34	379,266	270.71	162,537	455.29	251,955	1,090.72
Inpatient	172,990	3,931.60	237,575	169.58	15,409	43.16	2,183,950	9,454.33
Outpatient	18,097	411.31	115,500	82.44	13,023	36.48	52,747	228.34
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	30,848	701.09	0	0.00	0	0.00	0	0.00
Other	44,624	1,014.17	21,859	15.60	0	0.00	7,220	31.26
MC Total	517,154	11,753.51	754,200	538.33	190,968	534.93	2,495,873	10,804.64
Grand Total	113,667,438	7,331.96	29,865,484	1,535.58	864,773	661.65	17,430,880	3,846.18
Projected FY2017 Member Months	13,480		14,930		1,320		3,870	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary

Harris SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0000		1.0007		1.0001	
Acute Care Inpatient	1.0040		1.0050		1.0086		1.0211	
Long Term Care	1.0030		1.0010		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	110,789,308	8,218.79	25,396,645	1,701.05	974,541	738.29	16,752,135	4,328.72
Net Reinsurance Cost	6,740	0.50	7,465	0.50	660	0.50	1,935	0.50
Service Coordination Expense	876,200	65.00	970,450	65.00	85,800	65.00	251,550	65.00
Administrative Expenses								
Fixed Amount	269,600	20.00	298,600	20.00	26,400	20.00	77,400	20.00
Percentage of Premium	7,112,387	5.75%	1,694,770	5.75%	69,095	5.75%	1,085,402	5.75%
Total	7,381,987	547.63	1,993,370	133.51	95,495	72.34	1,162,802	300.47
Risk Margin	2,473,874	2.0 %	589,485	2.0 %	24,033	2.0 %	377,531	2.0 %
Premium Tax	2,164,640	1.75 %	515,800	1.75 %	21,029	1.75 %	330,340	1.75 %
Maintenance Tax	944	0.07	1,045	0.07	92	0.07	271	0.07
Projected Total Cost	123,693,692	9,176.09	29,474,260	1,974.16	1,201,650	910.34	18,876,564	4,877.67

FY2017 STAR Kids Rating Summary
Harris SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	45,737		203,122		109,245		396,862	
Managed Care	4,310		34,175		28,489		69,007	
Total	50,047		237,297		137,734		465,869	
Estimated Incurred Claims								
Fee-for Service								
Professional	58,852,764	1,286.76	57,963,165	285.36	14,910,733	136.49	223,391,282	562.89
Inpatient	30,641,903	669.96	34,678,876	170.73	18,755,215	171.68	109,133,723	274.99
Outpatient	12,058,084	263.64	19,567,614	96.33	7,739,753	70.85	44,820,588	112.94
PCS	998,910	21.84	7,573,014	37.28	4,932,361	45.15	17,302,808	43.60
DAHS	0	0.00	0	0.00	854	0.01	1,770	0.00
MDCP	0	0.00	0	0.00	24,326	0.22	22,363,546	56.35
Other	6,728,023	147.10	9,080,555	44.70	4,476,897	40.98	29,839,708	75.19
FFS Total	109,279,684	2,389.31	128,863,223	634.41	50,840,139	465.38	446,853,425	1,125.97
Managed Care								
Professional	2,201,609	510.81	4,896,039	143.26	4,094,711	143.73	12,236,712	177.33
Inpatient	1,227,596	284.83	2,252,208	65.90	3,070,142	107.77	9,159,871	132.74
Outpatient	1,192,599	276.71	3,223,987	94.34	2,956,803	103.79	7,572,757	109.74
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	979	0.03	979	0.01
MDCP	0	0.00	0	0.00	564	0.02	31,411	0.46
Other	250,871	58.21	172,271	5.04	23,134	0.81	519,980	7.54
MC Total	4,872,676	1,130.55	10,544,506	308.54	10,146,334	356.15	29,521,711	427.81
Grand Total	114,152,359	2,280.90	139,407,729	587.48	60,986,472	442.78	476,375,136	1,022.55
Projected FY2017 Member Months	41,470		195,530		116,110		386,710	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Harris SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0001		1.0002		1.0005			
Acute Care Inpatient	1.0104		1.0084		1.0113			
Long Term Care	1.0001		1.0006		1.0010			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	108,026,165	2,604.92	126,668,527	647.82	53,252,994	458.64	441,860,315	1,142.61
Net Reinsurance Cost	20,735	0.50	97,765	0.50	58,055	0.50	193,355	0.50
Service Coordination Expense	2,695,550	65.00	12,709,450	65.00	7,547,150	65.00	25,136,150	65.00
Administrative Expenses								
Fixed Amount	829,400	20.00	3,910,600	20.00	2,322,200	20.00	7,734,200	20.00
Percentage of Premium	7,089,004	5.75%	9,111,052	5.75%	4,014,741	5.75%	30,176,450	5.75%
Total	7,918,404	190.94	13,021,652	66.60	6,336,941	54.58	37,910,650	98.03
Risk Margin	2,465,740	2.0 %	3,169,061	2.0 %	1,396,432	2.0 %	10,496,157	2.00%
Premium Tax	2,157,523	1.75 %	2,772,929	1.75 %	1,221,878	1.75 %	9,184,137	1.75%
Maintenance Tax	2,903	0.07	13,687	0.07	8,128	0.07	27,070	0.07
Projected Total Cost	123,287,020	2,972.92	158,453,071	810.38	69,821,576	601.34	524,807,834	1,357.11

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	3,078		4,924		284		1,433	
Managed Care	3		455		116		66	
Total	3,081		5,379		400		1,499	
Estimated Incurred Claims								
Fee-for Service								
Professional	16,852,860	5,475.26	6,543,748	1,328.95	50,551	178.00	3,026,929	2,112.30
Inpatient	1,869,244	607.29	918,260	186.49	31,979	112.60	2,800,928	1,954.59
Outpatient	1,203,807	391.10	1,947,228	395.46	46,188	162.64	194,994	136.07
PCS	2,003,725	650.98	0	0.00	31,475	110.83	8,285	5.78
DAHS	2,432	0.79	30,104	6.11	0	0.00	0	0.00
MDCP	3,672,768	1,193.23	0	0.00	0	0.00	0	0.00
Other	3,661,731	1,189.65	1,637,182	332.49	156,289	550.31	435,865	304.16
FFS Total	29,266,567	9,508.31	11,076,522	2,249.50	316,482	1,114.37	6,467,000	4,512.91
Managed Care								
Professional	10,979	3,659.74	315,272	692.91	48,600	418.97	85,904	1,301.57
Inpatient	0	0.00	13,623	29.94	5,190	44.74	888,070	13,455.60
Outpatient	118	39.39	86,980	191.16	9,090	78.36	49,226	745.85
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	3,341	7.34	0	0.00	0	0.00
MDCP	313	104.39	0	0.00	0	0.00	0	0.00
Other	4,651	1,550.33	37,208	81.78	0	0.00	51,108	774.36
MC Total	16,062	5,353.86	456,424	1,003.13	62,881	542.08	1,074,307	16,277.38
Grand Total	29,282,628	9,504.26	11,532,946	2,144.07	379,363	948.41	7,541,307	5,030.89
Projected FY2017 Member Months	3,030		4,150		1,020		1,090	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0001		1.0000		1.0002	
Acute Care Inpatient	1.0018		1.0025		1.0104		1.0071	
Long Term Care	1.0024		1.0010		1.0010		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	32,185,892	10,622.41	9,838,863	2,370.81	1,079,285	1,058.12	6,087,461	5,584.83
Net Reinsurance Cost	1,515	0.50	2,075	0.50	510	0.50	545	0.50
Service Coordination Expense	196,950	65.00	269,750	65.00	66,300	65.00	70,850	65.00
Administrative Expenses								
Fixed Amount	60,600	20.00	83,000	20.00	20,400	20.00	21,800	20.00
Percentage of Premium	2,061,433	5.75%	647,684	5.75%	74,119	5.75%	392,698	5.75%
Total	2,122,033	700.34	730,684	176.07	94,519	92.67	414,498	380.27
Risk Margin	717,020	2.0 %	225,281	2.0 %	25,780	2.0 %	136,591	2.0 %
Premium Tax	627,393	1.75 %	197,121	1.75 %	22,558	1.75 %	119,517	1.75 %
Maintenance Tax	212	0.07	291	0.07	71	0.07	76	0.07
Projected Total Cost	35,851,015	11,832.02	11,264,065	2,714.23	1,289,024	1,263.75	6,829,539	6,265.63

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	25,253		137,050		61,264		233,286	
Managed Care	2,089		32,237		18,690		53,656	
Total	27,342		169,287		79,954		286,942	
Estimated Incurred Claims								
Fee-for Service								
Professional	41,440,530	1,641.01	55,279,575	403.35	13,208,195	215.59	136,402,389	584.70
Inpatient	8,499,509	336.57	10,139,477	73.98	5,158,600	84.20	29,417,995	126.10
Outpatient	13,214,715	523.29	27,556,204	201.07	5,112,838	83.46	49,275,974	211.23
PCS	883,116	34.97	9,049,830	66.03	6,262,880	102.23	18,239,311	78.18
DAHS	0	0.00	0	0.00	87,282	1.42	119,818	0.51
MDCP	0	0.00	0	0.00	7,318	0.12	3,680,087	15.77
Other	6,676,132	264.37	10,321,725	75.31	4,370,338	71.34	27,259,261	116.85
FFS Total	70,714,002	2,800.22	112,346,810	819.75	34,207,451	558.36	264,394,835	1,133.35
Managed Care								
Professional	1,440,548	689.59	8,994,703	279.02	5,143,311	275.19	16,039,317	298.93
Inpatient	396,803	189.95	945,744	29.34	531,236	28.42	2,780,666	51.82
Outpatient	379,273	181.56	1,527,360	47.38	661,012	35.37	2,713,060	50.56
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	126	0.01	3,466	0.06
MDCP	0	0.00	0	0.00	0	0.00	313	0.01
Other	275,397	131.83	385,346	11.95	38,888	2.08	792,598	14.77
MC Total	2,492,021	1,192.93	11,853,154	367.69	6,374,572	341.07	22,329,420	416.16
Grand Total	73,206,023	2,677.42	124,199,964	733.67	40,582,023	507.57	286,724,255	999.24
Projected FY2017 Member Months	22,780		138,890		66,930		237,890	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0002		1.0002		1.0009			
Acute Care Inpatient	1.0044		1.0036		1.0076			
Long Term Care	1.0001		1.0008		1.0018			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	69,225,006	3,038.85	111,941,701	805.97	35,088,304	524.25	265,446,513	1,115.84
Net Reinsurance Cost	11,390	0.50	69,445	0.50	33,465	0.50	118,945	0.50
Service Coordination Expense	1,480,700	65.00	9,027,850	65.00	4,350,450	65.00	15,462,850	65.00
Administrative Expenses								
Fixed Amount	455,600	20.00	2,777,800	20.00	1,338,600	20.00	4,757,800	20.00
Percentage of Premium	4,522,123	5.75%	7,867,431	5.75%	2,593,250	5.75%	18,158,739	5.75%
Total	4,977,723	218.51	10,645,231	76.65	3,931,850	58.75	22,916,539	96.33
Risk Margin	1,572,913	2.0 %	2,736,498	2.0 %	902,000	2.0 %	6,316,083	2.00%
Premium Tax	1,376,298	1.75 %	2,394,435	1.75 %	789,250	1.75 %	5,526,573	1.75%
Maintenance Tax	1,595	0.07	9,722	0.07	4,685	0.07	16,652	0.07
Projected Total Cost	78,645,625	3,452.40	136,824,882	985.13	45,100,005	673.84	315,804,155	1,327.52

FY2017 STAR Kids Rating Summary
Jefferson SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	1,873		1,544		7		477	
Managed Care	5		84		1		21	
Total	1,878		1,628		8		498	
Estimated Incurred Claims								
Fee-for Service								
Professional	7,972,204	4,256.38	1,482,809	960.37	1,317	188.08	600,232	1,258.35
Inpatient	1,738,236	928.05	260,382	168.64	0	0.00	967,438	2,028.17
Outpatient	264,896	141.43	86,227	55.85	862	123.10	80,227	168.19
PCS	508,407	271.44	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	2,450,467	1,308.31	0	0.00	0	0.00	0	0.00
Other	1,002,672	535.33	180,293	116.77	2,061	294.42	100,705	211.12
FFS Total	13,936,882	7,440.94	2,009,710	1,301.63	4,239	605.59	1,748,602	3,665.83
Managed Care								
Professional	7,212	1,442.47	24,100	286.91	840	840.30	20,803	990.62
Inpatient	7,833	1,566.52	0	0.00	0	0.00	0	0.00
Outpatient	223	44.64	10,318	122.83	0	0.00	5,000	238.10
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	1,802	360.44	0	0.00	0	0.00	0	0.00
Other	0	0.00	3,689	43.91	0	0.00	10,255	488.32
MC Total	17,070	3,414.08	38,107	453.66	840	840.30	36,058	1,717.04
Grand Total	13,953,953	7,430.22	2,047,817	1,257.87	5,079	634.93	1,784,660	3,583.65
Projected FY2017 Member Months	1,710		1,220		160		320	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Jefferson SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0003		1.0004		1.0115		1.0002	
Acute Care Inpatient	1.0050		1.0054		1.0000		1.0227	
Long Term Care	1.0027		1.0004		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	14,254,746	8,336.11	1,699,848	1,393.32	113,350	708.44	1,286,379	4,019.93
Net Reinsurance Cost	855	0.50	610	0.50	80	0.50	160	0.50
Service Coordination Expense	111,150	65.00	79,300	65.00	10,400	65.00	20,800	65.00
Administrative Expenses								
Fixed Amount	34,200	20.00	24,400	20.00	3,200	20.00	6,400	20.00
Percentage of Premium	914,985	5.75%	114,634	5.75%	8,072	5.75%	83,471	5.75%
Total	949,185	555.08	139,034	113.96	11,272	70.45	89,871	280.85
Risk Margin	318,256	2.0 %	39,873	2.0 %	2,808	2.0 %	29,033	2.0 %
Premium Tax	278,474	1.75 %	34,889	1.75 %	2,457	1.75 %	25,404	1.75 %
Maintenance Tax	120	0.07	85	0.07	11	0.07	22	0.07
Projected Total Cost	15,912,785	9,305.72	1,993,639	1,634.13	140,377	877.36	1,451,670	4,536.47

FY2017 STAR Kids Rating Summary
Jefferson SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	5,603		29,613		19,410		58,527	
Managed Care	526		4,499		2,736		7,872	
Total	6,129		34,112		22,146		66,399	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,281,459	1,121.09	3,885,340	131.20	2,025,803	104.37	22,249,164	380.15
Inpatient	2,427,568	433.26	2,640,492	89.17	3,490,288	179.82	11,524,404	196.91
Outpatient	655,745	117.03	1,414,020	47.75	656,142	33.80	3,158,119	53.96
PCS	116,753	20.84	532,226	17.97	580,902	29.93	1,738,288	29.70
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	1,978	0.10	2,452,444	41.90
Other	699,396	124.83	1,422,585	48.04	1,105,252	56.94	4,512,963	77.11
FFS Total	10,180,921	1,817.05	9,894,663	334.13	7,860,365	404.96	45,635,383	779.73
Managed Care								
Professional	143,537	272.88	659,627	146.62	451,831	165.14	1,307,950	166.15
Inpatient	38,616	73.41	134,541	29.90	110,002	40.21	290,992	36.97
Outpatient	118,557	225.39	217,905	48.43	142,593	52.12	494,597	62.83
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	1,802	0.23
Other	1,405	2.67	2,666	0.59	0	0.00	18,015	2.29
MC Total	302,115	574.36	1,014,739	225.55	704,426	257.47	2,113,355	268.46
Grand Total	10,483,036	1,710.40	10,909,402	319.81	8,564,791	386.74	47,748,738	719.12
Projected FY2017 Member Months	4,990		27,240		18,390		54,030	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Jefferson SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0006		1.0024		1.0036			
Acute Care Inpatient	1.0085		1.0077		1.0139			
Long Term Care	1.0001		1.0005		1.0007			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	9,728,406	1,949.58	9,626,669	353.40	7,381,396	401.38	44,090,793	816.04
Net Reinsurance Cost	2,495	0.50	13,620	0.50	9,195	0.50	27,015	0.50
Service Coordination Expense	324,350	65.00	1,770,600	65.00	1,195,350	65.00	3,511,950	65.00
Administrative Expenses								
Fixed Amount	99,800	20.00	544,800	20.00	367,800	20.00	1,080,600	20.00
Percentage of Premium	645,233	5.75%	759,737	5.75%	568,966	5.75%	3,095,097	5.75%
Total	745,033	149.31	1,304,537	47.89	936,766	50.94	4,175,697	77.28
Risk Margin	224,429	2.0 %	264,256	2.0 %	197,901	2.0 %	1,076,556	2.00%
Premium Tax	196,375	1.75 %	231,224	1.75 %	173,164	1.75 %	941,986	1.75%
Maintenance Tax	349	0.07	1,907	0.07	1,287	0.07	3,782	0.07
Projected Total Cost	11,221,437	2,248.78	13,212,813	485.05	9,895,059	538.07	53,827,779	996.26

FY2017 STAR Kids Rating Summary
Lubbock SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	2,269		1,907		1		407	
Managed Care	7		179		0		16	
Total	2,276		2,086		1		423	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,114,621	2,694.85	1,979,241	1,037.88	179	179.36	946,954	2,326.67
Inpatient	845,790	372.76	288,678	151.38	0	0.00	687,815	1,689.96
Outpatient	230,691	101.67	109,146	57.23	95	94.65	48,578	119.36
PCS	553,877	244.11	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	15,054	7.89	0	0.00	0	0.00
MDCP	2,603,926	1,147.61	0	0.00	0	0.00	0	0.00
Other	574,648	253.26	231,447	121.37	621	621.22	103,925	255.34
FFS Total	10,923,552	4,814.26	2,623,567	1,375.76	895	895.23	1,787,272	4,391.33
Managed Care								
Professional	3,856	550.91	53,850	300.84	0	0.00	21,606	1,350.36
Inpatient	0	0.00	0	0.00	0	0.00	1,237,739	77,358.69
Outpatient	113	16.16	10,145	56.68	0	0.00	2,834	177.12
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	6,134	876.22	0	0.00	0	0.00	0	0.00
Other	0	0.00	0	0.00	0	0.00	30,024	1,876.52
MC Total	10,103	1,443.29	63,995	357.51	0	0.00	1,292,203	80,762.69
Grand Total	10,933,655	4,803.89	2,687,562	1,288.38	895	895.23	3,079,475	7,280.08
Projected FY2017 Member Months	1,810		1,500		50		280	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Lubbock SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0001		1.0013		1.0000		1.0000	
Acute Care Inpatient	1.0027		1.0070		1.0000		1.0148	
Long Term Care	1.0037		1.0008		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	9,740,453	5,381.47	2,147,312	1,431.54	49,046	980.93	2,305,207	8,232.88
Net Reinsurance Cost	905	0.50	750	0.50	25	0.50	140	0.50
Service Coordination Expense	117,650	65.00	97,500	65.00	3,250	65.00	18,200	65.00
Administrative Expenses								
Fixed Amount	36,200	20.00	30,000	20.00	1,000	20.00	5,600	20.00
Percentage of Premium	628,709	5.75%	144,587	5.75%	3,388	5.75%	147,986	5.75%
Total	664,909	367.35	174,587	116.39	4,388	87.76	153,586	548.52
Risk Margin	218,681	2.0 %	50,291	2.0 %	1,178	2.0 %	51,473	2.0 %
Premium Tax	191,346	1.75 %	44,005	1.75 %	1,031	1.75 %	45,039	1.75 %
Maintenance Tax	127	0.07	105	0.07	4	0.07	20	0.07
Projected Total Cost	10,934,071	6,040.92	2,514,549	1,676.37	58,922	1,178.45	2,573,665	9,191.66

FY2017 STAR Kids Rating Summary
Lubbock SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	4,343		20,514		10,414		39,855	
Managed Care	452		2,487		1,326		4,467	
Total	4,795		23,001		11,740		44,322	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,717,111	1,546.65	4,920,657	239.87	889,852	85.45	21,568,615	541.18
Inpatient	2,404,496	553.65	2,971,416	144.85	906,883	87.08	8,105,079	203.36
Outpatient	488,613	112.51	1,128,792	55.03	372,876	35.81	2,378,791	59.69
PCS	174,415	40.16	544,374	26.54	372,757	35.79	1,645,423	41.29
DAHS	0	0.00	0	0.00	758	0.07	15,812	0.40
MDCP	0	0.00	0	0.00	6,426	0.62	2,610,352	65.50
Other	601,154	138.42	930,372	45.35	365,577	35.10	2,807,743	70.45
FFS Total	10,385,789	2,391.39	10,495,610	511.63	2,915,129	279.92	39,131,815	981.85
Managed Care								
Professional	488,345	1,080.41	435,486	175.10	147,234	111.04	1,150,377	257.53
Inpatient	591,464	1,308.55	54,140	21.77	100,893	76.09	1,984,236	444.20
Outpatient	168,893	373.66	75,143	30.21	47,277	35.65	304,405	68.15
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	284	0.21	284	0.06
MDCP	0	0.00	0	0.00	0	0.00	6,134	1.37
Other	78,661	174.03	44,885	18.05	61,160	46.12	214,731	48.07
MC Total	1,327,363	2,936.64	609,655	245.14	356,849	269.12	3,660,167	819.38
Grand Total	11,713,152	2,442.78	11,105,265	482.82	3,271,977	278.70	42,791,982	965.48
Projected FY2017 Member Months	3,520		18,060		9,840		35,060	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Lubbock SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0005		1.0018		1.0047			
Acute Care Inpatient	1.0093		1.0068		1.0189			
Long Term Care	1.0002		1.0005		1.0013			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	9,842,399	2,796.14	9,606,324	531.91	2,868,243	291.49	36,558,984	1,042.75
Net Reinsurance Cost	1,760	0.50	9,030	0.50	4,920	0.50	17,530	0.50
Service Coordination Expense	228,800	65.00	1,173,900	65.00	639,600	65.00	2,278,900	65.00
Administrative Expenses								
Fixed Amount	70,400	20.00	361,200	20.00	196,800	20.00	701,200	20.00
Percentage of Premium	644,483	5.75%	708,535	5.75%	235,734	5.75%	2,513,421	5.75%
Total	714,883	203.09	1,069,735	59.23	432,534	43.96	3,214,621	91.69
Risk Margin	224,168	2.0 %	246,447	2.0 %	81,995	2.0 %	874,234	2.00%
Premium Tax	196,147	1.75 %	215,641	1.75 %	71,745	1.75 %	764,954	1.75%
Maintenance Tax	246	0.07	1,264	0.07	689	0.07	2,454	0.07
Projected Total Cost	11,208,404	3,184.21	12,322,341	682.30	4,099,725	416.64	43,711,678	1,246.77

FY2017 STAR Kids Rating Summary
Nueces SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	1,150		1,973		97		548	
Managed Care	3		92		187		12	
Total	1,153		2,065		284		560	
Estimated Incurred Claims								
Fee-for Service								
Professional	5,363,939	4,664.29	1,137,706	576.64	26,675	275.00	1,006,669	1,836.99
Inpatient	1,399,197	1,216.69	761,520	385.97	68,724	708.50	1,928,969	3,520.02
Outpatient	188,380	163.81	94,717	48.01	3,956	40.79	144,226	263.19
PCS	556,478	483.89	0	0.00	806	8.31	0	0.00
DAHS	0	0.00	1,832	0.93	0	0.00	0	0.00
MDCP	1,246,947	1,084.30	0	0.00	0	0.00	0	0.00
Other	541,675	471.02	241,365	122.33	40,072	413.11	93,677	170.94
FFS Total	9,296,615	8,084.01	2,237,140	1,133.88	140,233	1,445.70	3,173,541	5,791.13
Managed Care								
Professional	13,986	4,661.91	35,000	380.43	46,544	248.90	7,514	626.15
Inpatient	0	0.00	0	0.00	8,002	42.79	285,012	23,751.00
Outpatient	3,702	1,234.07	3,792	41.22	10,560	56.47	1,967	163.90
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	653	217.73	0	0.00	0	0.00	0	0.00
Other	0	0.00	2,213	24.05	0	0.00	0	0.00
MC Total	18,341	6,113.71	41,005	445.70	65,107	348.16	294,493	24,541.04
Grand Total	9,314,956	8,078.89	2,278,145	1,103.22	205,339	723.03	3,468,033	6,192.92
Projected FY2017 Member Months	930		1,570		300		610	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Nueces SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0002		1.0002		1.0000		1.0003	
Acute Care Inpatient	1.0013		1.0033		1.0091		1.0026	
Long Term Care	1.0024		1.0010		1.0001		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	8,395,259	9,027.16	1,915,266	1,219.91	242,945	809.82	4,165,612	6,828.87
Net Reinsurance Cost	465	0.50	785	0.50	150	0.50	305	0.50
Service Coordination Expense	60,450	65.00	102,050	65.00	19,500	65.00	39,650	65.00
Administrative Expenses								
Fixed Amount	18,600	20.00	31,400	20.00	6,000	20.00	12,200	20.00
Percentage of Premium	538,457	5.75%	130,224	5.75%	17,067	5.75%	267,982	5.75%
Total	557,057	598.99	161,624	102.95	23,067	76.89	280,182	459.32
Risk Margin	187,289	2.0 %	45,295	2.0 %	5,936	2.0 %	93,211	2.0 %
Premium Tax	163,878	1.75 %	39,633	1.75 %	5,194	1.75 %	81,560	1.75 %
Maintenance Tax	65	0.07	110	0.07	21	0.07	43	0.07
Projected Total Cost	9,364,463	10,069.31	2,264,763	1,442.52	296,813	989.38	4,660,563	7,640.27

FY2017 STAR Kids Rating Summary
Nueces SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	6,275		38,606		21,780		70,429	
Managed Care	597		3,867		2,367		7,125	
Total	6,872		42,473		24,147		77,554	
Estimated Incurred Claims								
Fee-for Service								
Professional	7,573,187	1,206.88	7,801,128	202.07	2,510,331	115.26	25,419,634	360.93
Inpatient	3,827,327	609.93	4,557,001	118.04	2,861,494	131.38	15,404,231	218.72
Outpatient	1,384,346	220.61	2,407,963	62.37	1,429,748	65.64	5,653,337	80.27
PCS	62,133	9.90	1,110,855	28.77	824,603	37.86	2,554,875	36.28
DAHS	0	0.00	0	0.00	2,045	0.09	3,877	0.06
MDCP	0	0.00	0	0.00	1,591	0.07	1,248,538	17.73
Other	947,362	150.97	1,483,218	38.42	669,670	30.75	4,017,038	57.04
FFS Total	13,794,354	2,198.30	17,360,165	449.68	8,299,483	381.06	54,301,530	771.01
Managed Care								
Professional	421,678	706.33	870,087	225.00	439,155	185.53	1,833,964	257.40
Inpatient	106,231	177.94	265,362	68.62	221,665	93.65	886,272	124.39
Outpatient	142,115	238.05	440,994	114.04	228,696	96.62	831,827	116.75
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	653	0.09
Other	134,268	224.90	110,838	28.66	2,570	1.09	249,888	35.07
MC Total	804,291	1,347.22	1,687,282	436.33	892,086	376.88	3,802,605	533.70
Grand Total	14,598,646	2,124.37	19,047,447	448.46	9,191,569	380.65	58,104,135	749.21
Projected FY2017 Member Months	5,350		33,760		19,530		62,050	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Nueces SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0012		1.0024		1.0046			
Acute Care Inpatient	1.0034		1.0037		1.0075			
Long Term Care	1.0000		1.0006		1.0010			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	12,909,347	2,412.96	16,662,482	493.56	7,681,335	393.31	51,972,245	837.59
Net Reinsurance Cost	2,675	0.50	16,880	0.50	9,765	0.50	31,025	0.50
Service Coordination Expense	347,750	65.00	2,194,400	65.00	1,269,450	65.00	4,033,250	65.00
Administrative Expenses								
Fixed Amount	107,000	20.00	675,200	20.00	390,600	20.00	1,241,000	20.00
Percentage of Premium	849,294	5.75%	1,242,211	5.75%	594,221	5.75%	3,639,455	5.75%
Total	956,294	178.75	1,917,411	56.80	984,821	50.43	4,880,455	78.65
Risk Margin	295,407	2.0 %	432,073	2.0 %	206,685	2.0 %	1,265,898	2.00%
Premium Tax	258,481	1.75 %	378,064	1.75 %	180,850	1.75 %	1,107,660	1.75%
Maintenance Tax	375	0.07	2,363	0.07	1,367	0.07	4,344	0.07
Projected Total Cost	14,770,328	2,760.81	21,603,674	639.92	10,334,273	529.15	63,294,877	1,020.06

FY2017 STAR Kids Rating Summary
Tarrant SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	9,567		9,948		564		2,036	
Managed Care	18		790		446		129	
Total	9,585		10,738		1,010		2,165	
Estimated Incurred Claims								
Fee-for Service								
Professional	35,095,166	3,668.36	6,113,084	614.50	59,879	106.17	2,649,229	1,301.19
Inpatient	4,292,087	448.63	1,847,330	185.70	131,152	232.54	6,165,425	3,028.20
Outpatient	1,720,644	179.85	793,172	79.73	43,543	77.20	310,628	152.57
PCS	2,026,649	211.84	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	2,015	0.20	0	0.00	0	0.00
MDCP	13,150,217	1,374.54	0	0.00	0	0.00	0	0.00
Other	2,661,529	278.20	789,340	79.35	176,124	312.28	177,852	87.35
FFS Total	58,946,292	6,161.42	9,544,941	959.48	410,698	728.19	9,303,133	4,569.32
Managed Care								
Professional	28,285	1,571.42	178,763	226.28	138,313	310.12	138,037	1,070.05
Inpatient	170,015	9,445.25	23,815	30.15	100,205	224.67	1,075,672	8,338.54
Outpatient	2,728	151.55	57,830	73.20	39,916	89.50	23,026	178.50
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	6,337	352.08	0	0.00	0	0.00	0	0.00
Other	26,634	1,479.67	53,173	67.31	459	1.03	22,169	171.85
MC Total	233,999	12,999.97	313,582	396.94	278,893	625.32	1,258,904	9,758.94
Grand Total	59,180,291	6,174.26	9,858,522	918.10	689,590	682.76	10,562,037	4,878.54
Projected FY2017 Member Months	8,330		8,210		1,160		1,500	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Tarrant SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0001		1.0000		1.0000	
Acute Care Inpatient	1.0008		1.0029		1.0164		1.0074	
Long Term Care	1.0033		1.0006		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	57,484,477	6,900.90	8,332,065	1,014.87	896,529	772.87	8,116,717	5,411.14
Net Reinsurance Cost	4,165	0.50	4,105	0.50	580	0.50	750	0.50
Service Coordination Expense	541,450	65.00	533,650	65.00	75,400	65.00	97,500	65.00
Administrative Expenses								
Fixed Amount	166,600	20.00	164,200	20.00	23,200	20.00	30,000	20.00
Percentage of Premium	3,697,617	5.75%	574,021	5.75%	63,268	5.75%	523,858	5.75%
Total	3,864,217	463.89	738,221	89.92	86,468	74.54	553,858	369.24
Risk Margin	1,286,128	2.0 %	199,660	2.0 %	22,006	2.0 %	182,212	2.0 %
Premium Tax	1,125,362	1.75 %	174,702	1.75 %	19,256	1.75 %	159,435	1.75 %
Maintenance Tax	583	0.07	575	0.07	81	0.07	105	0.07
Projected Total Cost	64,306,381	7,719.85	9,982,978	1,215.95	1,100,321	948.55	9,110,577	6,073.72

FY2017 STAR Kids Rating Summary
Tarrant SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	17,909		78,733		41,972		160,729	
Managed Care	1,376		9,084		4,841		16,684	
Total	19,285		87,817		46,813		177,413	
Estimated Incurred Claims								
Fee-for Service								
Professional	23,636,622	1,319.82	18,311,171	232.57	4,384,541	104.46	90,249,691	561.50
Inpatient	8,332,155	465.25	9,831,141	124.87	6,193,145	147.55	36,792,435	228.91
Outpatient	3,697,402	206.45	6,798,541	86.35	3,847,241	91.66	17,211,171	107.08
PCS	290,173	16.20	1,438,418	18.27	869,737	20.72	4,624,978	28.78
DAHS	0	0.00	0	0.00	0	0.00	2,015	0.01
MDCP	0	0.00	0	0.00	23,704	0.56	13,173,921	81.96
Other	1,862,567	104.00	2,806,038	35.64	1,082,154	25.78	9,555,603	59.45
FFS Total	37,818,918	2,111.73	39,185,309	497.70	16,400,523	390.75	171,609,814	1,067.70
Managed Care								
Professional	703,992	511.62	1,240,919	136.60	841,637	173.86	3,269,948	195.99
Inpatient	1,064,889	773.90	800,433	88.11	737,282	152.30	3,972,310	238.09
Outpatient	352,285	256.02	847,718	93.32	519,782	107.37	1,843,285	110.48
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	6,337	0.38
Other	179,252	130.27	134,875	14.85	12,093	2.50	428,656	25.69
MC Total	2,300,418	1,671.82	3,023,946	332.89	2,110,794	436.02	9,520,536	570.64
Grand Total	40,119,337	2,080.34	42,209,255	480.65	18,511,317	395.43	181,130,350	1,020.95
Projected FY2017 Member Months	16,140		73,190		41,010		149,540	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Tarrant SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0001		1.0003		1.0013			
Acute Care Inpatient	1.0030		1.0025		1.0082			
Long Term Care	1.0001		1.0004		1.0005			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	38,088,253	2,359.87	38,554,891	526.78	16,715,607	407.60	168,188,540	1,124.71
Net Reinsurance Cost	8,070	0.50	36,595	0.50	20,505	0.50	74,770	0.50
Service Coordination Expense	1,049,100	65.00	4,757,350	65.00	2,665,650	65.00	9,720,100	65.00
Administrative Expenses								
Fixed Amount	322,800	20.00	1,463,800	20.00	820,200	20.00	2,990,800	20.00
Percentage of Premium	2,507,721	5.75%	2,847,537	5.75%	1,285,003	5.75%	11,499,026	5.75%
Total	2,830,521	175.37	4,311,337	58.91	2,105,203	51.33	14,489,826	96.90
Risk Margin	872,251	2.0 %	990,448	2.0 %	446,958	2.0 %	3,999,661	2.00%
Premium Tax	763,220	1.75 %	866,642	1.75 %	391,088	1.75 %	3,499,704	1.75%
Maintenance Tax	1,130	0.07	5,123	0.07	2,871	0.07	10,468	0.07
Projected Total Cost	43,612,545	2,702.14	49,522,386	676.63	22,347,882	544.94	199,983,069	1,337.32

FY2017 STAR Kids Rating Summary
Travis SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	3,741		6,371		650		1,672	
Managed Care	12		476		18		56	
Total	3,753		6,847		668		1,728	
Estimated Incurred Claims								
Fee-for Service								
Professional	15,325,679	4,096.68	5,306,720	832.95	48,039	73.91	2,097,461	1,254.46
Inpatient	2,443,845	653.26	1,497,367	235.03	60,840	93.60	3,865,502	2,311.90
Outpatient	234,484	62.68	289,427	45.43	20,475	31.50	117,066	70.02
PCS	1,611,063	430.65	0	0.00	4,531	6.97	888	0.53
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	4,342,837	1,160.88	1,867	0.29	0	0.00	0	0.00
Other	1,122,193	299.97	755,146	118.53	248,797	382.76	390,671	233.65
FFS Total	25,080,100	6,704.12	7,850,527	1,232.23	382,682	588.74	6,471,589	3,870.57
Managed Care								
Professional	16,120	1,343.32	77,323	162.44	5,737	318.69	109,044	1,947.21
Inpatient	1,400	116.67	55,883	117.40	11,768	653.79	597,242	10,665.03
Outpatient	3,557	296.38	26,736	56.17	1,512	84.01	11,426	204.04
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	554	46.18	0	0.00	0	0.00	0	0.00
Other	8,806	733.80	8,253	17.34	0	0.00	1,290	23.04
MC Total	30,436	2,536.34	168,195	353.35	19,017	1,056.50	719,002	12,839.32
Grand Total	25,110,536	6,690.79	8,018,721	1,171.13	401,699	601.35	7,190,591	4,161.22
Projected FY2017 Member Months	3,370		5,320		760		1,240	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Travis SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0000		1.0001		1.0006		1.0000	
Acute Care Inpatient	1.0014		1.0025		0.9999		1.0095	
Long Term Care	1.0030		1.0007		1.0001		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	25,206,353	7,479.63	6,882,036	1,293.62	502,035	660.57	5,730,722	4,621.55
Net Reinsurance Cost	1,685	0.50	2,660	0.50	380	0.50	620	0.50
Service Coordination Expense	219,050	65.00	345,800	65.00	49,400	65.00	80,600	65.00
Administrative Expenses								
Fixed Amount	67,400	20.00	106,400	20.00	15,200	20.00	24,800	20.00
Percentage of Premium	1,619,831	5.75%	466,180	5.75%	36,029	5.75%	370,848	5.75%
Total	1,687,231	500.66	572,580	107.63	51,229	67.41	395,648	319.07
Risk Margin	563,419	2.0 %	162,150	2.0 %	12,532	2.0 %	128,991	2.0 %
Premium Tax	492,992	1.75 %	141,881	1.75 %	10,965	1.75 %	112,867	1.75 %
Maintenance Tax	236	0.07	372	0.07	53	0.07	87	0.07
Projected Total Cost	28,170,966	8,359.34	8,107,479	1,523.96	626,595	824.47	6,449,535	5,201.24

FY2017 STAR Kids Rating Summary
Travis SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	10,360		41,883		25,420		90,097	
Managed Care	580		4,229		2,442		7,813	
Total	10,940		46,112		27,862		97,910	
Estimated Incurred Claims								
Fee-for Service								
Professional	14,403,934	1,390.34	11,492,235	274.39	2,637,668	103.76	51,311,737	569.52
Inpatient	4,394,452	424.17	6,285,183	150.07	5,618,745	221.04	24,165,935	268.22
Outpatient	1,252,924	120.94	2,244,201	53.58	1,021,304	40.18	5,179,882	57.49
PCS	322,049	31.09	1,333,449	31.84	904,772	35.59	4,176,751	46.36
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	5,465	0.21	4,350,169	48.28
Other	1,023,539	98.80	1,831,578	43.73	858,836	33.79	6,230,759	69.16
FFS Total	21,396,899	2,065.34	23,186,646	553.61	11,046,788	434.57	95,415,231	1,059.03
Managed Care								
Professional	374,184	645.14	1,043,157	246.67	420,450	172.17	2,046,013	261.87
Inpatient	270,432	466.26	242,832	57.42	180,440	73.89	1,359,998	174.07
Outpatient	54,234	93.51	153,323	36.26	104,289	42.71	355,077	45.45
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	554	0.07
Other	57,890	99.81	26,885	6.36	5,483	2.25	108,608	13.90
MC Total	756,740	1,304.72	1,466,198	346.70	710,662	291.02	3,870,250	495.36
Grand Total	22,153,639	2,025.01	24,652,844	534.63	11,757,450	421.99	99,285,481	1,014.05
Projected FY2017 Member Months	9,100		37,850		23,260		80,900	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Travis SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0002		1.0006		1.0016			
Acute Care Inpatient	1.0037		1.0047		1.0092			
Long Term Care	1.0002		1.0006		1.0008			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	20,902,807	2,297.01	22,226,587	587.23	10,111,647	434.72	91,562,187	1,131.79
Net Reinsurance Cost	4,550	0.50	18,925	0.50	11,630	0.50	40,450	0.50
Service Coordination Expense	591,500	65.00	2,460,250	65.00	1,511,900	65.00	5,258,500	65.00
Administrative Expenses								
Fixed Amount	182,000	20.00	757,000	20.00	465,200	20.00	1,618,000	20.00
Percentage of Premium	1,377,553	5.75%	1,617,968	5.75%	768,912	5.75%	6,257,322	5.75%
Total	1,559,553	171.38	2,374,968	62.75	1,234,112	53.06	7,875,322	97.35
Risk Margin	479,149	2.0 %	562,772	2.0 %	267,448	2.0 %	2,176,460	2.00%
Premium Tax	419,255	1.75 %	492,425	1.75 %	234,017	1.75 %	1,904,402	1.75%
Maintenance Tax	637	0.07	2,650	0.07	1,628	0.07	5,663	0.07
Projected Total Cost	23,957,452	2,632.69	28,138,576	743.42	13,372,381	574.91	108,822,983	1,345.15

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	2,607		2,859		55		1,051	
Managed Care	21		198		66		46	
Total	2,628		3,057		121		1,097	
Estimated Incurred Claims								
Fee-for Service								
Professional	13,902,291	5,332.68	2,835,772	991.88	9,676	175.93	1,294,865	1,232.03
Inpatient	2,140,125	820.91	532,914	186.40	12,827	233.23	1,618,536	1,540.00
Outpatient	280,308	107.52	162,308	56.77	2,434	44.25	135,397	128.83
PCS	1,524,915	584.93	0	0.00	8,424	153.16	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	3,341,939	1,281.91	0	0.00	0	0.00	0	0.00
Other	1,231,430	472.36	442,385	154.73	44,600	810.91	174,443	165.98
FFS Total	22,421,008	8,600.31	3,973,378	1,389.78	77,961	1,417.47	3,223,240	3,066.83
Managed Care								
Professional	6,686	318.37	35,733	180.47	24,897	377.23	68,447	1,487.99
Inpatient	27,092	1,290.11	2,632	13.29	8,861	134.26	1,485,291	32,288.95
Outpatient	609	29.01	15,274	77.14	11,495	174.17	4,610	100.21
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	11,942	568.66	0	0.00	0	0.00	0	0.00
Other	4,467	212.73	613	3.10	0	0.00	72,230	1,570.22
MC Total	50,796	2,418.88	54,252	274.00	45,254	685.66	1,630,578	35,447.36
Grand Total	22,471,804	8,550.91	4,027,630	1,317.51	123,215	1,018.30	4,853,819	4,424.63
Projected FY2017 Member Months	2,270		2,280		480		770	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0002		1.0016		1.0000		1.0005	
Acute Care Inpatient	1.0044		1.0056		1.0005		1.0232	
Long Term Care	1.0027		1.0013		1.0011		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	21,762,844	9,587.16	3,334,336	1,462.43	544,428	1,134.22	3,873,717	5,030.80
Net Reinsurance Cost	1,135	0.50	1,140	0.50	240	0.50	385	0.50
Service Coordination Expense	147,550	65.00	148,200	65.00	31,200	65.00	50,050	65.00
Administrative Expenses								
Fixed Amount	45,400	20.00	45,600	20.00	9,600	20.00	15,400	20.00
Percentage of Premium	1,395,064	5.75%	224,246	5.75%	37,200	5.75%	250,306	5.75%
Total	1,440,464	634.57	269,846	118.35	46,800	97.50	265,706	345.07
Risk Margin	485,240	2.0 %	77,999	2.0 %	12,939	2.0 %	87,063	2.0 %
Premium Tax	424,585	1.75 %	68,249	1.75 %	11,322	1.75 %	76,180	1.75 %
Maintenance Tax	159	0.07	160	0.07	34	0.07	54	0.07
Projected Total Cost	24,261,976	10,688.10	3,899,929	1,710.50	646,963	1,347.84	4,353,155	5,653.45

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	10,027		57,026		32,333		105,958	
Managed Care	553		2,613		1,487		4,984	
Total	10,580		59,639		33,820		110,942	
Estimated Incurred Claims								
Fee-for Service								
Professional	9,849,230	982.27	9,171,580	160.83	3,094,274	95.70	40,157,688	379.00
Inpatient	3,562,163	355.26	3,844,417	67.42	1,872,289	57.91	13,583,271	128.19
Outpatient	1,458,003	145.41	2,253,177	39.51	1,190,540	36.82	5,482,168	51.74
PCS	350,102	34.92	2,206,529	38.69	1,194,264	36.94	5,284,233	49.87
DAHS	0	0.00	0	0.00	4,728	0.15	4,728	0.04
MDCP	0	0.00	0	0.00	3,043	0.09	3,344,981	31.57
Other	970,498	96.79	1,949,393	34.18	854,904	26.44	5,667,653	53.49
FFS Total	16,189,996	1,614.64	19,425,096	340.64	8,214,042	254.05	73,524,721	693.90
Managed Care								
Professional	333,908	603.81	280,346	107.29	183,968	123.72	933,985	187.40
Inpatient	143,740	259.93	42,740	16.36	26,650	17.92	1,737,007	348.52
Outpatient	73,920	133.67	104,730	40.08	69,659	46.85	280,297	56.24
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	11,942	2.40
Other	132,895	240.32	50,725	19.41	26,335	17.71	287,265	57.64
MC Total	684,462	1,237.73	478,541	183.14	306,612	206.19	3,250,496	652.19
Grand Total	16,874,458	1,594.94	19,903,637	333.74	8,520,654	251.94	76,775,217	692.03
Projected FY2017 Member Months	9,320		48,990		28,930		93,040	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0021		1.0051		1.0122			
Acute Care Inpatient	1.0091		1.0098		1.0128			
Long Term Care	1.0002		1.0011		1.0015			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	16,988,801	1,822.83	18,113,594	369.74	7,612,915	263.15	72,230,635	776.34
Net Reinsurance Cost	4,660	0.50	24,495	0.50	14,465	0.50	46,520	0.50
Service Coordination Expense	605,800	65.00	3,184,350	65.00	1,880,450	65.00	6,047,600	65.00
Administrative Expenses								
Fixed Amount	186,400	20.00	979,800	20.00	578,600	20.00	1,860,800	20.00
Percentage of Premium	1,130,070	5.75%	1,417,211	5.75%	640,979	5.75%	5,095,076	5.75%
Total	1,316,470	141.25	2,397,011	48.93	1,219,579	42.16	6,955,876	74.76
Risk Margin	393,068	2.0 %	492,943	2.0 %	222,949	2.0 %	1,772,200	2.00%
Premium Tax	343,934	1.75 %	431,325	1.75 %	195,081	1.75 %	1,550,675	1.75%
Maintenance Tax	652	0.07	3,429	0.07	2,025	0.07	6,513	0.07
Projected Total Cost	19,653,385	2,108.73	24,647,148	503.11	11,147,464	385.33	88,610,020	952.39

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	5,116		4,360		143		1,084	
Managed Care	15		307		451		32	
Total	5,131		4,667		594		1,116	
Estimated Incurred Claims								
Fee-for Service								
Professional	31,199,328	6,098.38	5,594,936	1,283.24	37,738	263.90	2,400,311	2,214.31
Inpatient	4,078,562	797.22	1,056,902	242.41	73,273	512.40	3,249,371	2,997.58
Outpatient	917,572	179.35	431,581	98.99	2,919	20.42	151,155	139.44
PCS	3,062,848	598.68	0	0.00	9,502	66.45	20,829	19.21
DAHS	0	0.00	2,990	0.69	0	0.00	0	0.00
MDCP	6,695,869	1,308.81	0	0.00	0	0.00	0	0.00
Other	2,449,060	478.71	669,937	153.66	49,821	348.40	344,334	317.65
FFS Total	48,403,238	9,461.15	7,756,347	1,778.98	173,254	1,211.56	6,166,001	5,688.19
Managed Care								
Professional	47,217	3,147.77	103,000	335.51	172,758	383.06	9,080	283.76
Inpatient	0	0.00	4,200	13.68	42,325	93.85	79,853	2,495.42
Outpatient	803	53.55	11,394	37.11	38,652	85.70	2,574	80.44
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	28,419	1,894.59	0	0.00	0	0.00	0	0.00
Other	13,732	915.45	29,093	94.76	8,760	19.42	1,055	32.96
MC Total	90,170	6,011.35	147,687	481.07	262,496	582.03	92,563	2,892.59
Grand Total	48,493,409	9,451.06	7,904,034	1,693.60	435,749	733.58	6,258,564	5,608.03
Projected FY2017 Member Months	4,360		3,650		800		820	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0004		1.0015		1.0001		1.0008	
Acute Care Inpatient	1.0006		1.0020		0.9992		1.0080	
Long Term Care	1.0025		1.0013		1.0005		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	46,024,738	10,556.13	6,837,781	1,873.36	658,634	823.29	5,086,212	6,202.70
Net Reinsurance Cost	2,180	0.50	1,825	0.50	400	0.50	410	0.50
Service Coordination Expense	283,400	65.00	237,250	65.00	52,000	65.00	53,300	65.00
Administrative Expenses								
Fixed Amount	87,200	20.00	73,000	20.00	16,000	20.00	16,400	20.00
Percentage of Premium	2,947,928	5.75%	454,289	5.75%	46,196	5.75%	327,615	5.75%
Total	3,035,128	696.13	527,289	144.46	62,196	77.75	344,015	419.53
Risk Margin	1,025,366	2.0 %	158,014	2.0 %	16,068	2.0 %	113,953	2.0 %
Premium Tax	897,195	1.75 %	138,262	1.75 %	14,060	1.75 %	99,709	1.75 %
Maintenance Tax	305	0.07	256	0.07	56	0.07	57	0.07
Projected Total Cost	51,268,313	11,758.79	7,900,676	2,164.57	803,415	1,004.27	5,697,657	6,948.36

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	12,400		72,069		44,608		139,780	
Managed Care	285		2,201		1,775		5,066	
Total	12,685		74,270		46,383		144,846	
Estimated Incurred Claims								
Fee-for Service								
Professional	14,814,711	1,194.73	14,031,286	194.69	3,824,150	85.73	71,902,459	514.40
Inpatient	6,160,728	496.83	5,685,276	78.89	4,718,321	105.77	25,022,434	179.01
Outpatient	2,276,124	183.56	3,939,892	54.67	1,603,321	35.94	9,322,564	66.69
PCS	925,217	74.61	4,417,381	61.29	1,948,499	43.68	10,384,276	74.29
DAHS	0	0.00	0	0.00	0	0.00	2,990	0.02
MDCP	0	0.00	0	0.00	6,215	0.14	6,702,084	47.95
Other	1,592,247	128.41	2,870,121	39.82	1,816,605	40.72	9,792,125	70.05
FFS Total	25,769,027	2,078.15	30,943,955	429.37	13,917,111	311.99	133,128,932	952.42
Managed Care								
Professional	93,811	329.16	329,267	149.60	199,379	112.33	954,513	188.42
Inpatient	550,393	1,931.20	27,773	12.62	161,629	91.06	866,174	170.98
Outpatient	10,644	37.35	69,037	31.37	80,975	45.62	214,081	42.26
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	28,419	5.61
Other	0	0.00	3,534	1.61	0	0.00	56,173	11.09
MC Total	654,849	2,297.72	429,610	195.19	441,984	249.01	2,119,359	418.35
Grand Total	26,423,875	2,083.08	31,373,566	422.43	14,359,095	309.58	135,248,292	933.74
Projected FY2017 Member Months	10,240		60,150		38,850		118,870	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0022		1.0051		1.0100			
Acute Care Inpatient	1.0022		1.0028		1.0066			
Long Term Care	1.0004		1.0014		1.0014			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	24,203,672	2,363.64	27,951,686	464.70	12,454,199	320.57	123,216,924	1,036.57
Net Reinsurance Cost	5,120	0.50	30,075	0.50	19,425	0.50	59,435	0.50
Service Coordination Expense	665,600	65.00	3,909,750	65.00	2,525,250	65.00	7,726,550	65.00
Administrative Expenses								
Fixed Amount	204,800	20.00	1,203,000	20.00	777,000	20.00	2,377,400	20.00
Percentage of Premium	1,593,475	5.75%	2,102,957	5.75%	1,002,507	5.75%	8,474,968	5.75%
Total	1,798,275	175.61	3,305,957	54.96	1,779,507	45.80	10,852,368	91.30
Risk Margin	554,252	2.0 %	731,463	2.0 %	348,698	2.0 %	2,947,815	2.00%
Premium Tax	484,971	1.75 %	640,031	1.75 %	305,111	1.75 %	2,579,338	1.75%
Maintenance Tax	717	0.07	4,211	0.07	2,720	0.07	8,321	0.07
Projected Total Cost	27,712,606	2,706.31	36,573,173	608.03	17,434,910	448.78	147,390,751	1,239.93

FY2017 STAR Kids Rating Summary
MRSA West SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	3,210		3,336		92		1,155	
Managed Care	9		234		224		34	
Total	3,219		3,570		316		1,189	
Estimated Incurred Claims								
Fee-for Service								
Professional	10,299,611	3,208.60	1,731,454	519.02	13,257	144.09	1,073,879	929.77
Inpatient	1,653,254	515.03	376,992	113.01	68,252	741.87	1,868,195	1,617.48
Outpatient	442,287	137.78	239,070	71.66	1,581	17.18	61,552	53.29
PCS	966,901	301.22	0	0.00	736	8.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	3,770,285	1,174.54	0	0.00	0	0.00	0	0.00
Other	1,226,517	382.09	385,610	115.59	45,598	495.63	129,609	112.22
FFS Total	18,358,855	5,719.27	2,733,127	819.28	129,423	1,406.77	3,133,235	2,712.76
Managed Care								
Professional	10,575	1,175.00	34,789	148.67	73,749	329.24	42,227	1,241.98
Inpatient	195,453	21,716.97	39,887	170.46	23,380	104.38	223,845	6,583.68
Outpatient	2,073	230.28	10,707	45.76	14,323	63.94	11,079	325.87
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	8,357	928.55	0	0.00	0	0.00	0	0.00
Other	47,291	5,254.57	13,488	57.64	0	0.00	0	0.00
MC Total	263,748	29,305.36	98,871	422.53	111,452	497.55	277,152	8,151.53
Grand Total	18,622,603	5,785.21	2,831,998	793.28	240,875	762.26	3,410,387	2,868.28
Projected FY2017 Member Months	2,580		2,730		680		1,270	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
MRSA West SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0007		1.0038		1.0022		1.0008	
Acute Care Inpatient	1.0021		1.0028		1.0200		1.0135	
Long Term Care	1.0033		1.0010		1.0001		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	16,722,732	6,481.68	2,403,793	880.51	591,552	869.93	4,061,891	3,198.34
Net Reinsurance Cost	1,290	0.50	1,365	0.50	340	0.50	635	0.50
Service Coordination Expense	167,700	65.00	177,450	65.00	44,200	65.00	82,550	65.00
Administrative Expenses								
Fixed Amount	51,600	20.00	54,600	20.00	13,600	20.00	25,400	20.00
Percentage of Premium	1,076,521	5.75%	167,570	5.75%	41,282	5.75%	264,981	5.75%
Total	1,128,121	437.26	222,170	81.38	54,882	80.71	290,381	228.65
Risk Margin	374,442	2.0 %	58,285	2.0 %	14,359	2.0 %	92,167	2.0 %
Premium Tax	327,637	1.75 %	50,999	1.75 %	12,564	1.75 %	80,646	1.75 %
Maintenance Tax	181	0.07	191	0.07	48	0.07	89	0.07
Projected Total Cost	18,722,103	7,256.63	2,914,253	1,067.49	717,945	1,055.80	4,608,360	3,628.63

FY2017 STAR Kids Rating Summary
MRSA West SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	8,168		46,948		28,515		91,424	
Managed Care	511		1,997		1,103		4,112	
Total	8,679		48,945		29,618		95,536	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,160,318	754.20	7,504,917	159.86	2,919,387	102.38	29,702,823	324.89
Inpatient	3,366,708	412.18	3,881,827	82.68	2,968,576	104.11	14,183,804	155.14
Outpatient	1,292,450	158.23	2,681,766	57.12	1,131,668	39.69	5,850,374	63.99
PCS	152,946	18.73	1,129,313	24.05	1,017,795	35.69	3,267,691	35.74
DAHS	0	0.00	0	0.00	2,472	0.09	2,472	0.03
MDCP	0	0.00	0	0.00	6,834	0.24	3,777,119	41.31
Other	1,079,934	132.22	2,287,203	48.72	1,046,016	36.68	6,200,487	67.82
FFS Total	12,052,356	1,475.56	17,485,026	372.43	9,092,748	318.88	62,984,770	688.93
Managed Care								
Professional	558,041	1,092.06	338,102	169.31	143,595	130.19	1,201,079	292.09
Inpatient	320,006	626.24	119,881	60.03	39,998	36.26	962,451	234.06
Outpatient	94,064	184.08	82,292	41.21	36,186	32.81	250,724	60.97
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	8,357	2.03
Other	497,595	973.77	344,508	172.51	15,389	13.95	918,271	223.31
MC Total	1,469,707	2,876.14	884,784	443.06	235,168	213.21	3,340,881	812.47
Grand Total	13,522,062	1,558.02	18,369,810	375.32	9,327,916	314.94	66,325,651	694.25
Projected FY2017 Member Months	7,290		38,940		25,160		78,650	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
MRSA West SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	1.0046		1.0100		1.0157			
Acute Care Inpatient	1.0068		1.0049		1.0093			
Long Term Care	1.0001		1.0006		1.0011			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	13,018,118	1,785.75	16,199,236	416.01	8,269,425	328.67	61,266,748	778.98
Net Reinsurance Cost	3,645	0.50	19,470	0.50	12,580	0.50	39,325	0.50
Service Coordination Expense	473,850	65.00	2,531,100	65.00	1,635,400	65.00	5,112,250	65.00
Administrative Expenses								
Fixed Amount	145,800	20.00	778,800	20.00	503,200	20.00	1,573,000	20.00
Percentage of Premium	866,752	5.75%	1,240,941	5.75%	662,195	5.75%	4,320,241	5.75%
Total	1,012,552	138.90	2,019,741	51.87	1,165,395	46.32	5,893,241	74.93
Risk Margin	301,479	2.0 %	431,632	2.0 %	230,329	2.0 %	1,502,692	2.00%
Premium Tax	263,794	1.75 %	377,678	1.75 %	201,537	1.75 %	1,314,856	1.75%
Maintenance Tax	510	0.07	2,726	0.07	1,761	0.07	5,506	0.07
Projected Total Cost	15,073,949	2,067.76	21,581,582	554.23	11,516,427	457.73	75,134,617	955.30

FY2017 STAR Kids Rating Summary

Statewide Total

YES		Newborns	
Amount	pmpm	Amount	pmpm

FY2015 Experience Period

Member Months

Fee-for Service	3,423	20,328
Managed Care	1,977	859
Total	5,400	21,187

Estimated Incurred Claims

Fee-for Service				
Professional	514,989	150.45	31,402,968	1,544.81
Inpatient	1,014,307	296.32	43,271,056	2,128.64
Outpatient	166,103	48.53	2,252,824	110.82
PCS	120,693	35.26	43,773	2.15
DAHS	0	0.00	0	0.00
MDCP	0	0.00	0	0.00
Other	1,366,014	399.07	3,997,016	196.63
FFS Total	3,182,106	929.62	80,967,637	3,983.06

Managed Care				
Professional	744,409	376.53	1,043,357	1,214.62
Inpatient	218,141	110.34	9,127,980	10,626.29
Outpatient	147,412	74.56	255,433	297.36
PCS	0	0.00	0	0.00
DAHS	0	0.00	0	0.00
MDCP	0	0.00	0	0.00
Other	9,220	4.66	235,521	274.18
MC Total	1,119,182	566.10	10,662,291	12,412.45
Grand Total	4,301,288	796.53	91,629,928	4,324.82

Projected FY2017 Member Months	7,370	16,830
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Annual Trend Assumption	6.5 %	6.5 %
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FY2017 STAR Kids Rating Summary

Statewide Total

	YES		Newborns	
	Amount	pmpm	Amount	pmpm
Adjustment Factors				
Acute Care Non-Inpatient	1.0005		1.0002	
Acute Care Inpatient	1.0075		1.0115	
Long Term Care	1.0004		1.0000	
NorthSTAR Adjustment	1.0000		1.0038	
Managed Care Savings				
Fee-for Service	0.961		0.961	
Managed Care	1.000		1.000	
Projected Incurred Claims	6,554,986	889.41	81,376,631	4,835.21
Net Reinsurance Cost	3,685	0.50	8,415	0.50
Service Coordination Expense	479,050	65.00	1,093,950	65.00
Administrative Expenses				
Fixed Amount	147,400	20.00	336,600	20.00
Percentage of Premium	456,546	5.75%	5,261,839	5.75%
Total	603,946	81.95	5,598,439	332.65
Risk Margin	158,799	2.0 %	1,830,205	2.0 %
Premium Tax	138,949	1.75 %	1,601,429	1.75 %
Maintenance Tax	516	0.07	1,178	0.07
Projected Total Cost	7,939,930	1,077.33	91,510,248	5,437.33

Attachment 4

Trend Analysis

The FY2017 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. The trend factors have not been separated into individual utilization and inflation components as the base period data did not provide sufficient utilization statistics in order to adequately allocate the trend into these components. For example, the number of office visits was not readily available; however, total claims paid for professional services was used. Although the trend has not been separated into components, the trend assumption captures the total expected cost growth inclusive of growth due to both cost inflation and utilization changes.

The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience for the STAR Kids eligible population under both the FFS and managed care programs. A single trend assumption applied to all service areas but varies by risk group.

The trend analysis included a review of FFS and managed care claims experience data through December 31, 2015. Based on this information, estimates of monthly incurred claims were made through November 2015. The claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2015 trend has been calculated as the change in average cost per member per month during the period September 1, 2014 through August 31, 2015 (FY2015) compared to the average cost per member per month during the period September 1, 2013 through August 31, 2014 (FY2014). The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other revisions that have impacted the cost of the program.

The FY2016 and FY2017 trend assumptions were developed from an average of the FY2014, FY2015 and September 2015 through November 2015 (FY2016 YTD) trends. This average trend was used as a reasonable expectation of the long term trend by smoothing out annual fluctuations that may occur in a single risk group or service area. The final trend assumption was then set as a blended average of the risk group specific trend and the total population trend with each component given equal weighting. This approach was used in order to stabilize the estimates and limit the variation from risk group to risk group in the initial rate development. Due to relatively small sample sizes and large fluctuations from one time period to the next for the YES and Under Age One risk groups, the trend for these populations was set equal to the program-wide average trend. As actual managed care claims and trend emerge, this approach will be reviewed to determine if full credibility should be given to each individual risk groups trend information.

The attached exhibit presents a summary of the historical trends by risk group for FY2014, FY2015 and the first three months of FY2016. In addition, the weighted average trend by risk group has been calculated according to the following formula:

$$\text{Weighted Average} = \frac{\text{FY2014 Trend} \times 12 + \text{FY2015 Trend} \times 12 + \text{FY2016 Trend} \times 3}{27}$$

The weighting for each time period is based on the number of months within that measurement period.

Finally, the attachment includes the trend assumption used to project the base period claims to the FY2017 rating period. The trend assumption is calculated based on the following formula:

$$\text{Trend Assumption} = \frac{\text{Risk Group Specific Average Trend} + \text{Total Average Trend}}{2}$$

The only exception to this formula was applied to the YES and Under Age 1 risk groups. The total population average trend was used as the trend estimate for these risk groups.

FY2017 STAR Kids Rating
Historical Trend Analysis

	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016 (1)</u>	<u>Average (2)</u>	Trend <u>Assumption (3)</u>
MDCP	9.0%	8.2%	3.7%	8.1%	7.3%
IDD	3.7%	9.9%	7.9%	6.9%	6.7%
YES	20.8%	-7.9%	31.5%	9.2%	6.5%
Under Age 1	6.7%	1.8%	16.5%	5.6%	6.5%
Ages 1-5	12.2%	6.5%	11.3%	9.5%	8.0%
Ages 6-14	8.5%	3.8%	4.5%	6.0%	6.2%
Ages 15-20	-6.4%	3.2%	2.3%	-1.2%	2.7%
Total	7.4%	5.7%	6.4%	6.5%	6.5%

(1) Trend during the period 9/15-11/15.

(2) Weighted average trend based on number of months within each measurement period.

(3) Blended average trend of risk group specific and total trend. Each component given equal weighting.

Yes and Newborn categories set equal to total program average trend.

Attachment 5

Provider Reimbursement and Benefit Revisions Effective During FY2015, FY2016 and FY2017

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the base period used in rate setting (FY2015) and before the end of FY2017.

All adjustments have been calculated through an analysis of encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable FY2015 encounter data was repriced using the FFS reimbursement in place during FY2015, the FFS reimbursement that will be in place during FY2017 and the applicable percentage change determined.

Effective September 1, 2015, HHSC implemented revisions to outpatient rural hospital reimbursement. Exhibits A and B present the rating adjustment factors for non-imaging services and imaging services respectively.

Effective September 1, 2015 HHSC revised the standard dollar amounts applied to the inpatient reimbursement for certain children's, safety net and trauma hospitals. Exhibit C presents a summary of the derivation of the rating adjustment factors.

Beginning May 1, 2013 HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2016. As a result, the adjustment factors shown in Exhibit D represent the restoration of those reductions that were in place during FY2015 net of those reductions that will be in place during FY2017.

Beginning March 1, 2014 HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1, 2016. As a result, the adjustment factors shown in Exhibit E represent the restoration of those reductions that were in place during FY2015 net of those reductions that will be in place during FY2017.

Effective September 1, 2015 HHSC made revisions to the reimbursement for Personal Care Services (PCS), DAHS and MDCP respite services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Prior to November 1, 2016 behavioral health services for STAR Kids eligible members have been provided under the NorthSTAR program. With the implementation of STAR Kids, members in the Dallas SDA will receive all behavioral health services through the STAR Kids program similar to members residing in all other service areas. The FY2015 base period claims in the Dallas service area do not include behavioral health services and therefore require an adjustment. The NorthSTAR program has experienced issues with their FY2014 and FY2015 encounter data which greatly limited its credibility. As a result of the credibility concerns with the FY2014 and FY2015 data we have used FY2013 as a proxy for the distribution of behavioral health claims in the Dallas service area. Exhibit G presents a summary of the rating adjustment factors which was calculated

by summing all behavioral health claims incurred for STAR Kids eligible members in the NorthSTAR program during FY2013 and comparing to the total FY2013 claims excluding behavioral health

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 3. The key below includes a description of where each adjustment has been included in Attachment 3.

<u>Heading</u>	<u>Attachment 5 Exhibits</u>
Acute Care – Non Inpatient	A and B
Acute Care - Inpatient	C, D and E
Long Term Care	F
NorthSTAR	G

Please note that the incurred claims reported on Attachment 5 are based solely on the encounter database and do not include a provision for IBNR. As a result, the incurred claims reported on Attachments 3 vary slightly from these amounts due to Attachment 3 including a very small provision for IBNR. The impact of IBNR is relatively small and would not materially impact the adjustment factors calculated in Attachment 5.

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Non-Inpatient

Outpatient Rural Hospital Reimbursement Increase

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Impact of Reimbursement Change (1)								
Bexar	470	4,437	606	1,060	10,715	27,116	28,566	72,971
Dallas	456	1,951		151	4,929	13,986	15,764	37,237
El Paso		0			224	1,196	1,735	3,154
Harris	1,751	0	633	1,441	11,651	30,704	28,477	74,657
Hidalgo	918	1,147		1,433	11,319	25,941	35,632	76,391
Jefferson	3,562	813	55	312	6,582	23,403	28,492	63,218
Lubbock	986	3,208		82	5,878	19,252	14,152	43,558
Nueces	1,590	453	8	1,072	17,437	44,372	39,649	104,581
Tarrant	1,437	980	0	123	3,083	10,588	23,003	39,214
Travis	584	797	231	154	4,494	14,835	17,688	38,783
MRSA Central	5,256	6,408		2,655	34,798	97,203	99,557	245,877
MRSA Northeast	20,915	11,005	24	4,712	54,028	148,551	134,250	373,484
MRSA West	13,631	10,135	521	2,845	59,896	176,878	139,472	403,379
Total	51,557	41,334	2,077	16,039	225,033	634,025	606,437	1,576,502
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Non-Inpatient
Outpatient Rural Hospital Reimbursement Increase

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	0.00%	0.04%	0.06%	0.01%	0.02%	0.05%	0.15%	0.04%
Dallas	0.00%	0.01%	0.00%	0.00%	0.01%	0.02%	0.06%	0.01%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.02%	0.01%
Harris	0.00%	0.00%	0.07%	0.01%	0.01%	0.02%	0.05%	0.02%
Hidalgo	0.00%	0.01%	0.00%	0.02%	0.02%	0.02%	0.09%	0.03%
Jefferson	0.03%	0.04%	1.09%	0.02%	0.06%	0.22%	0.33%	0.13%
Lubbock	0.01%	0.12%	0.00%	0.00%	0.05%	0.17%	0.43%	0.10%
Nueces	0.02%	0.02%	0.00%	0.03%	0.12%	0.23%	0.43%	0.18%
Tarrant	0.00%	0.01%	0.00%	0.00%	0.01%	0.03%	0.12%	0.02%
Travis	0.00%	0.01%	0.06%	0.00%	0.02%	0.06%	0.15%	0.04%
MRSA Central	0.02%	0.16%	0.00%	0.05%	0.21%	0.49%	1.17%	0.32%
MRSA Northeast	0.04%	0.14%	0.01%	0.08%	0.21%	0.48%	0.94%	0.28%
MRSA West	0.07%	0.36%	0.22%	0.08%	0.45%	0.97%	1.50%	0.61%
Total	0.01%	0.04%	0.05%	0.02%	0.05%	0.11%	0.25%	0.08%

Footnotes

- (1) Equals the increased cost due to revised outpatient rural hospital reimbursement effective 9/1/2015. Excludes imaging reimbursement increase.
- (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
- (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Non-Inpatient
Outpatient Rural Hospital Imaging Reimbursement Increase

MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total	
Impact of Reimbursement Change (1)								
Bexar	15	0	19	49	244	1,101	1,671	3,098
Dallas	44	0	0	16	50	554	648	1,312
El Paso	0	0	0	0	15	9	54	79
Harris	55	0	6	41	364	1,306	1,456	3,230
Hidalgo	130	0	0	53	675	2,269	1,812	4,939
Jefferson	127	0	3	33	298	2,039	2,652	5,152
Lubbock	27	267	0	14	299	1,075	1,267	2,949
Nueces	25	0	3	29	429	2,151	2,379	5,017
Tarrant	75	0	0	6	154	683	1,155	2,073
Travis	18	0	18	6	113	667	891	1,713
MRSA Central	69	0	0	94	732	3,538	4,241	8,674
MRSA Northeast	939	786	0	149	1,802	8,445	9,176	21,297
MRSA West	438	563	12	121	1,107	6,251	6,835	15,327
Total	1,963	1,616	62	611	6,282	30,089	34,237	74,861
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Outpatient Rural Hospital Imaging Reimbursement Increase

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson	0.00%	0.00%	0.06%	0.00%	0.00%	0.02%	0.03%	0.01%
Lubbock	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.04%	0.01%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.03%	0.01%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.05%	0.01%
MRSA Northeast	0.00%	0.01%	0.00%	0.00%	0.01%	0.03%	0.06%	0.02%
MRSA West	0.00%	0.02%	0.00%	0.00%	0.01%	0.03%	0.07%	0.02%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%

Footnotes

(1) Equals the increased cost due to revised outpatient rural hospital imaging reimbursement effective 9/1/2015.

(2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).

(3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Inpatient
 Hospital Reimbursement Changes - Standard Dollar Amount

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Impact of Reimbursement Change (1)								
Bexar	152,254	45,479	1,060	106,450	294,545	285,745	212,471	1,098,004
Dallas	94,853	40,962	0	119,408	243,681	206,588	208,576	914,068
El Paso	17,200	1,104	0	45,212	112,031	93,868	78,529	347,944
Harris	228,778	77,203	6,439	223,386	688,129	597,627	477,693	2,299,255
Hidalgo	56,107	29,818	3,905	68,075	307,534	424,964	295,920	1,186,322
Jefferson	36,119	8,538	0	13,622	49,072	43,680	65,410	216,441
Lubbock	29,033	18,179	0	51,461	112,579	75,966	62,341	349,559
Nueces	19,144	7,254	1,134	21,246	55,205	86,243	76,563	266,789
Tarrant	58,941	29,403	11,280	73,149	136,960	126,088	152,510	588,331
Travis	31,246	18,340	129	50,232	75,888	93,562	90,681	360,078
MRSA Central	84,821	21,225	0	77,614	145,514	171,820	112,244	613,237
MRSA Northeast	36,438	20,437	701	63,485	79,765	90,906	103,666	395,399
MRSA West	43,600	7,883	4,812	46,693	101,394	86,865	85,427	376,674
Total	888,534	325,825	29,460	960,033	2,402,297	2,383,922	2,022,031	9,012,101
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Inpatient
 Hospital Reimbursement Changes - Standard Dollar Amount

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	0.22%	0.41%	0.11%	1.39%	0.64%	0.53%	1.12%	0.53%
Dallas	0.12%	0.21%	0.00%	0.74%	0.33%	0.26%	0.81%	0.31%
El Paso	0.19%	0.06%	0.00%	2.03%	0.69%	0.40%	0.80%	0.56%
Harris	0.20%	0.26%	0.75%	1.29%	0.61%	0.43%	0.79%	0.49%
Hidalgo	0.19%	0.26%	1.04%	0.91%	0.42%	0.34%	0.73%	0.42%
Jefferson	0.26%	0.42%	0.00%	0.77%	0.47%	0.40%	0.77%	0.46%
Lubbock	0.27%	0.68%	0.00%	1.68%	0.97%	0.69%	1.92%	0.82%
Nueces	0.21%	0.32%	0.55%	0.62%	0.38%	0.46%	0.84%	0.46%
Tarrant	0.10%	0.30%	1.65%	0.69%	0.34%	0.30%	0.83%	0.33%
Travis	0.13%	0.23%	0.03%	0.70%	0.34%	0.38%	0.78%	0.36%
MRSA Central	0.38%	0.53%	0.00%	1.61%	0.87%	0.87%	1.32%	0.80%
MRSA Northeast	0.08%	0.26%	0.16%	1.02%	0.30%	0.29%	0.73%	0.29%
MRSA West	0.24%	0.28%	2.01%	1.38%	0.75%	0.48%	0.92%	0.57%
Total	0.18%	0.29%	0.69%	1.05%	0.50%	0.40%	0.85%	0.44%

Footnotes

(1) Equals the cost impact from application of the revised hospital Standard Dollar Amounts effective 9/1/2015.

(2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).

(3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Inpatient
Potentially Preventable Readmission (PPR) Reductions

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Impact of Reimbursement Change (1)								
Bexar	-37,230	-9,983	479	-34,659	-61,139	-37,496	-20,107	-200,135
Dallas	-76,420	-23,407	0	-60,104	-172,102	-176,209	-56,507	-564,749
El Paso	402	184	0	-2,394	-1,293	4,487	-1,080	305
Harris	-3,468	-2,969	-361	-2,626	-19,528	-28,961	-39,895	-97,807
Hidalgo	-8,114	-3,441	0	-27,046	-34,482	-41,744	-12,800	-127,627
Jefferson	11	0	0	3,965	445	-569	-705	3,146
Lubbock	-95	0	0	-7,759	-8,332	-2,889	-1,991	-21,067
Nueces	-11,963	-907	68	-20,506	-27,683	-33,705	-17,882	-112,579
Tarrant	-9,816	-980	-355	-6,686	-20,758	-24,445	-9,001	-72,041
Travis	-214	-797	-177	6,854	-2,891	-1,478	-1,559	-261
MRSA Central	-2,721	0	60	-2,386	-5,005	-8,057	-4,148	-22,258
MRSA Northeast	-18,342	-5,502	-1,043	-21,007	-37,074	-27,442	-27,781	-138,192
MRSA West	-6,933	0	-274	-4,611	-13,959	-5,380	-1,965	-33,121
Total	-174,904	-47,802	-1,601	-178,966	-403,803	-383,888	-195,422	-1,386,386
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Inpatient
Potentially Preventable Readmission (PPR) Reductions

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	-0.05%	-0.09%	0.05%	-0.45%	-0.13%	-0.07%	-0.11%	-0.10%
Dallas	-0.10%	-0.12%	0.00%	-0.37%	-0.23%	-0.22%	-0.22%	-0.19%
El Paso	0.00%	0.01%	0.00%	-0.11%	-0.01%	0.02%	-0.01%	0.00%
Harris	0.00%	-0.01%	-0.04%	-0.02%	-0.02%	-0.02%	-0.07%	-0.02%
Hidalgo	-0.03%	-0.03%	0.00%	-0.36%	-0.05%	-0.03%	-0.03%	-0.04%
Jefferson	0.00%	0.00%	0.00%	0.22%	0.00%	-0.01%	-0.01%	0.01%
Lubbock	0.00%	0.00%	0.00%	-0.25%	-0.07%	-0.03%	-0.06%	-0.05%
Nueces	-0.13%	-0.04%	0.03%	-0.60%	-0.19%	-0.18%	-0.20%	-0.19%
Tarrant	-0.02%	-0.01%	-0.05%	-0.06%	-0.05%	-0.06%	-0.05%	-0.04%
Travis	0.00%	-0.01%	-0.04%	0.10%	-0.01%	-0.01%	-0.01%	0.00%
MRSA Central	-0.01%	0.00%	0.05%	-0.05%	-0.03%	-0.04%	-0.05%	-0.03%
MRSA Northeast	-0.04%	-0.07%	-0.24%	-0.34%	-0.14%	-0.09%	-0.19%	-0.10%
MRSA West	-0.04%	0.00%	-0.11%	-0.14%	-0.10%	-0.03%	-0.02%	-0.05%
Total	-0.03%	-0.04%	-0.04%	-0.20%	-0.08%	-0.06%	-0.08%	-0.07%

Footnotes

(1) Equals the net cost/savings resulting from PPR reductions that will become effective 9/1/2016 versus those effective during FY2015.

(2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).

(3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Inpatient
Potentially Preventable Complications (PPC) Reductions

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Impact of Reimbursement Change (1)								
Bexar	11,205	3,328	1,771	5,670	34,912	55,643	38,576	151,104
Dallas	4,675	1,951	0	17,770	8,989	3,762	-4,359	32,788
El Paso	-7,995	-552	0	-7,396	-25,702	-34,148	-31,318	-107,111
Harris	227,097	74,234	1,298	143,870	506,008	602,340	245,918	1,800,765
Hidalgo	4,774	2,294	0	12,251	51,670	62,001	23,797	156,786
Jefferson	33,918	2,439	0	22,561	39,321	41,548	53,282	193,070
Lubbock	-486	535	0	1,633	3,015	1,728	1,036	7,461
Nueces	4,311	1,133	680	8,287	21,542	17,755	9,788	63,495
Tarrant	1,000	0	286	11,212	5,871	4,396	7,823	30,588
Travis	1,524	2,392	6	10,480	8,969	23,543	17,709	64,624
MRSA Central	16,607	1,201	0	36,091	12,046	29,269	1,067	96,282
MRSA Northeast	11,003	786	0	7,243	16,406	25,318	17,457	78,212
MRSA West	2,011	0	243	3,783	4,270	7,279	2,326	19,912
Total	309,646	89,741	4,283	273,454	687,317	840,434	383,101	2,587,976
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Acute Care Inpatient
Potentially Preventable Complications (PPC) Reductions

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	0.02%	0.03%	0.19%	0.07%	0.08%	0.10%	0.20%	0.07%
Dallas	0.01%	0.01%	0.00%	0.11%	0.01%	0.00%	-0.02%	0.01%
El Paso	-0.09%	-0.03%	0.00%	-0.33%	-0.16%	-0.15%	-0.32%	-0.17%
Harris	0.20%	0.25%	0.15%	0.83%	0.45%	0.43%	0.41%	0.38%
Hidalgo	0.02%	0.02%	0.00%	0.16%	0.07%	0.05%	0.06%	0.05%
Jefferson	0.24%	0.12%	0.00%	1.27%	0.38%	0.38%	0.63%	0.41%
Lubbock	0.00%	0.02%	0.00%	0.05%	0.03%	0.02%	0.03%	0.02%
Nueces	0.05%	0.05%	0.33%	0.24%	0.15%	0.09%	0.11%	0.11%
Tarrant	0.00%	0.00%	0.04%	0.11%	0.01%	0.01%	0.04%	0.02%
Travis	0.01%	0.03%	0.00%	0.15%	0.04%	0.10%	0.15%	0.07%
MRSA Central	0.07%	0.03%	0.00%	0.75%	0.07%	0.15%	0.01%	0.13%
MRSA Northeast	0.02%	0.01%	0.00%	0.12%	0.06%	0.08%	0.12%	0.06%
MRSA West	0.01%	0.00%	0.10%	0.11%	0.03%	0.04%	0.03%	0.03%
Total	0.06%	0.08%	0.10%	0.30%	0.14%	0.14%	0.16%	0.13%

Footnotes

- (1) Equals the net cost/savings resulting from PPC reductions that will become effective 9/1/2016 versus those effective during FY2015.
- (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
- (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Long Term Care

Attendant Care Reimbursement Increase

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Impact of Reimbursement Change (1)								
Bexar	141,404	6,655	686	65	9,176	37,971	31,499	227,457
Dallas	195,191	5,852	0	6	3,088	21,653	16,775	242,564
El Paso	42,475	736	0	26	3,766	23,544	19,995	90,543
Harris	338,098	29,694	30	52	10,394	81,468	59,169	518,904
Hidalgo	69,203	11,468	374	96	9,094	99,521	74,357	264,114
Jefferson	37,976	813	0	0	1,195	5,841	6,328	52,153
Lubbock	40,554	2,139	0	0	1,954	5,724	4,252	54,623
Nueces	22,292	2,267	12	0	655	12,124	9,110	46,460
Tarrant	196,801	5,881	0	0	3,060	15,398	10,079	231,219
Travis	74,328	5,582	46	10	3,316	14,101	9,648	107,031
MRSA Central	60,217	5,206	132	0	3,633	22,479	12,388	104,056
MRSA Northeast	120,763	10,219	235	211	9,440	44,526	20,075	205,469
MRSA West	60,481	2,815	13	0	1,708	11,799	10,487	87,304
Total	1,399,783	89,327	1,529	467	60,480	396,150	284,162	2,231,897
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating

Provider Reimbursement Adjustments - Long Term Care

Attendant Care Reimbursement Increase

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	0.21%	0.06%	0.07%	0.00%	0.02%	0.07%	0.17%	0.11%
Dallas	0.24%	0.03%	0.00%	0.00%	0.00%	0.03%	0.07%	0.08%
El Paso	0.48%	0.04%	0.00%	0.00%	0.02%	0.10%	0.20%	0.15%
Harris	0.30%	0.10%	0.00%	0.00%	0.01%	0.06%	0.10%	0.11%
Hidalgo	0.24%	0.10%	0.10%	0.00%	0.01%	0.08%	0.18%	0.09%
Jefferson	0.27%	0.04%	0.00%	0.00%	0.01%	0.05%	0.07%	0.11%
Lubbock	0.37%	0.08%	0.00%	0.00%	0.02%	0.05%	0.13%	0.13%
Nueces	0.24%	0.10%	0.01%	0.00%	0.00%	0.06%	0.10%	0.08%
Tarrant	0.33%	0.06%	0.00%	0.00%	0.01%	0.04%	0.05%	0.13%
Travis	0.30%	0.07%	0.01%	0.00%	0.02%	0.06%	0.08%	0.11%
MRSA Central	0.27%	0.13%	0.11%	0.00%	0.02%	0.11%	0.15%	0.14%
MRSA Northeast	0.25%	0.13%	0.05%	0.00%	0.04%	0.14%	0.14%	0.15%
MRSA West	0.33%	0.10%	0.01%	0.00%	0.01%	0.06%	0.11%	0.13%
Total	0.28%	0.08%	0.04%	0.00%	0.01%	0.07%	0.12%	0.11%

Footnotes

- (1) Equals the additional cost impact resulting from increases to the reimbursement for attendant services effective 9/1/2015. Includes PCS, DAHS and MDCP respite services.
- (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
- (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating
 Other Adjustments - NorthSTAR
 Elimination of North STAR Program

MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
NorthSTAR Claims (1)							
Bexar	0	0	0	0	0	0	0
Dallas	1,615,516	372,251	2	427,660	1,470,609	1,450,520	735,400
El Paso	0	0	0	0	0	0	0
Harris	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0
Tarrant	0	0	0	0	0	0	0
Travis	0	0	0	0	0	0	0
MRSA Central	0	0	0	0	0	0	0
MRSA Northeast	0	0	0	0	0	0	0
MRSA West	0	0	0	0	0	0	0
Total	1,615,516	372,251	2	427,660	1,470,609	1,450,520	735,400
FY2013 Total Claims Paid (2)							
Bexar	59,701,998	11,471,747	597,630	13,800,886	48,986,730	49,229,957	22,528,768
Dallas	73,493,467	16,920,510	91	19,455,203	66,901,344	65,987,433	33,454,994
El Paso	5,931,722	2,046,640	0	3,495,849	14,854,363	19,073,700	9,249,994
Harris	88,982,773	28,086,366	0	29,361,631	99,732,117	111,558,281	51,132,905
Hidalgo	24,441,866	11,576,303	425	9,039,995	79,409,072	119,188,050	36,294,513
Jefferson	13,501,451	2,272,612	0	2,813,606	9,758,851	9,625,527	6,038,170
Lubbock	12,086,530	2,856,183	0	1,816,623	9,561,094	8,611,578	4,255,574
Nueces	7,743,354	1,771,925	78,233	3,733,287	13,498,744	16,697,757	8,844,782
Tarrant	55,561,409	8,872,347	119,076	11,630,165	38,582,883	38,061,873	23,049,768
Travis	22,918,500	8,384,788	129,245	3,874,256	20,063,456	19,692,573	9,760,229
MRSA Central	17,913,605	4,093,582	784	2,894,492	13,889,603	19,810,864	9,280,000
MRSA Northeast	46,081,333	8,074,494	19,330	4,301,118	27,124,584	30,007,152	15,942,521
MRSA West	19,873,308	3,643,984	0	5,092,862	13,547,722	18,975,814	9,853,101
Total	448,231,316	110,071,481	944,813	111,309,973	455,910,563	526,520,558	239,685,320
							1,892,674,024

FY2017 STAR Kids Rating
 Other Adjustments - NorthSTAR
 Elimination of North STAR Program

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dallas	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.36%	0.34%	0.00%	0.38%	0.32%	0.28%	0.31%	0.32%

Footnotes

- (1) Equals the FY2013 NorthSTAR claims for STAR Kids eligible members.
- (2) Equals FY2013 fee-for-service and managed care claims for all services (from Encounter database).
- (3) Equals FY2013 NorthSTAR claims divided by FY2013 Total Claims Paid.

Attachment 6

Managed Care Savings

In developing the FY2017 projected claims, we have assumed that the base period per-capita claims cost for FFS clients will be reduced by 3.9% under managed care. The 3.9% assumption was developed by evaluating past managed care expansions as well as the unique characteristics of the STAR Kids program. Please note that the managed care savings assumption applies to base period FFS claims experience only. No managed care savings factor is applied to managed care base period experience as it is assumed that efficiencies and cost savings achieved through managed care are already included in the base period claims for these members.

STAR+PLUS, the Texas Medicaid managed care program which provides care for SSI eligible and disabled Medicaid members, differs from the STAR Kids program in that it is a voluntary program for children under age 21. Historically voluntary enrollment of disabled children in STAR+PLUS has been relatively low and does not provide a sufficient population sample from which to measure the managed care savings for a population which resembles the STAR Kids demographic.

The Texas Medicaid STAR program is the managed care program that provides care for low income families and pregnant women. Although this program is largely non-disabled children there was a sizable population of SSI eligible, disabled children when the program expanded into the MRSA regions on March 1, 2012. This differed from the other STAR service areas due to the fact that STAR+PLUS had not yet expanded into these regions and allowed for managed care enrollment of the SSI population. Effective September 1, 2014, STAR+PLUS expanded into the MRSA regions and this relatively large population of SSI eligible, disabled children mostly transitioned from STAR to FFS. Given that many of these children met the eligibility criteria for STAR Kids it served as the most reasonable proxy of the expected cost differences between managed care and fee-for-service for the STAR Kids population.

Based on the detailed enrollment files developed for the STAR Kids base period as discussed in Attachment 3, we developed a list of over 5,000 STAR Kids-eligible members who (a) were enrolled in the STAR managed care program during the entire period September 1, 2013 through August 31, 2014 (FY2014) and (b) transitioned to FFS with the STAR+PLUS expansion and were enrolled in the FFS program for the entire period September 1, 2014 through August 31, 2015 (FY2015). This group of 5,000 members served as the basis for evaluating the expected cost differential between the managed care and fee-for-service models for the STAR Kids population.

All FFS and managed care claims during these applicable time periods were collected from the FFS and managed care encounter databases and the results were summarized by fiscal year. The table below shows the actual average cost per member per month for this population. FY2014 represents managed care while FY2015 represents FFS.

FY2014 (MC) - \$379.84
FY2015 (FFS) - \$418.89

The analysis attempted to project the FY2014 managed care claims to FY2015 using an assumed trend factor in order to compare the expected cost under managed care to the actual cost under FFS. The expected trend from FY2014 to FY2015 was evaluated using a variety of statistics

including the following actual trends during this time period:

1. STAR MRSA Children: -2.2%
2. STAR+PLUS Acute Care: -1.8%
3. STAR Kids eligible FFS: 1.4%
4. STAR Kids eligible non-MRSA MC: 1.6%

All trends were calculated as the change in average cost from FY2014 to FY2015 for the various populations. Based on this distribution it was determined that 1.0% was a reasonable expected trend for the population being studied. Assuming a 1% trend for the FY2014 managed care claims, the table below provides a comparison of the expected managed care cost to the actual fee-for-service cost.

FY2015 (FFS actual) - \$418.89

FY2015 (MC estimated) - \$383.64

% Difference – 8.4%

The cost difference of 8.4% between the expected managed care claims and the fee-for-service claims are attributed to the cost differences between the two models. No major programmatic, policy or benefit differences exist between the managed care and fee-for-service comparison periods and the population was held steady to ensure there were no demographic or acuity differences.

The 8.4% cost difference calculated in the study outlined above represented the transition from a fully implemented, mature managed care model to the unmanaged fee-for-service program. The STAR Kids program is not expected to reach this level of cost reduction immediately as there are several factors that will impact the initial managed care efficiencies including the following:

1. STAR Kids managed care plans will be required to honor existing prior authorizations in place as of November 1, 2016
 - a. For acute care services, for six months, until the authorization expires, or until the MCO can complete a new assessment and, if appropriate, issue new authorizations;
 - b. For long term services and supports, for six months or until the MCO can complete a new assessment and, if appropriate, issue new authorizations.
2. STAR Kids managed care plans will be required to allow the participation of all significant traditional providers (STPs) in their managed care networks.
3. STAR Kids managed care plans will be required to allow their members to continue seeing their existing providers, even if out-of-network, for the first six months post implementation.

These items will allow for STAR Kids members and providers to transition smoothly from the current FFS program to the new managed care program and ensure continuity of care but will restrict the managed care plans from impacting the average cost of their membership. As the STAR Kids population is fully assessed by their managed care plans and provider networks continue to evolve into more cost effective networks, it is expected that the savings will ultimately increase to the 8.4% previously experienced in managed care programs.

Given that the full 8.4% savings is not expected to be achieved immediately in the initial rating period it is necessary to develop a reasonable estimate of the managed care savings that will be

achieved during FY2017. This estimate was determined by evaluating various scenarios of potential managed care savings. Each scenario has pros and cons but were considered as reasonable possibilities for estimating of managed care savings within STAR Kids.

1. Scenario 1 – 0% savings during the initial six-month period followed by 8.4% savings during the final four months of the rating period. This scenario reflects the limitation on savings during the initial six-month period due to the prior authorization and out-of-network requirements outlined above followed by full managed care savings once these requirements have been exhausted. This scenario fails to recognize that limited managed care savings remain possible in the initial six-month period through more efficient provider contracting, i.e. certain provider reimbursement contracts may be less than the current FFS reimbursement which is seen in many of the other Texas Medicaid managed care programs.
2. Scenario 2 – 0% savings during the initial four-month period, 4.2% savings during the subsequent two-month period followed by 8.4% savings during the final four months of the rating period. As with scenario 1, this option recognizes that savings will be limited initially due to the prior authorization requirements but reflects the potential of savings to materialize through efficiencies in provider contracting and performing assessments on the STAR Kids members to ensure proper utilization.
3. Scenario 3 - A hybrid of the two scenarios above in which savings begin with implementation (2.1% for the first four months) then grow gradually (4.2% during following four months) before reaching full potential of 8.4% in the final two months. This scenario recognizes that managed care savings will be present through contracting efficiencies, improved coordination of care ensuring proper utilization, and ultimately full assessment of the entire membership and establishing of service plans and service authorizations. Although the managed care savings may take time to reach their full potential they will be present within the program as it matures.

The average savings under each of these scenarios was calculated as the weighted average of the assumed savings level applicable for each time period. For example, Scenario 1 average savings are calculated as $(0\% \times 6 + 8.4\% \times 4)/10 = 3.4\%$. The average expected savings factor for each scenario is provided in the table below along with the average of the three possibilities.

Scenario 1 – 3.4%
Scenario 2 – 4.2%
<u>Scenario 3 – 4.2%</u>
Average – 3.9%

As the STAR Kids managed care program matures and actual claims experience materializes, this assumption will be reevaluated to determine if further adjustments are necessary in future rate development cycles. Based on past managed care expansions it is expected that the managed care savings will grow over time once the initial prior authorization and network requirements (which are in place to ensure a smooth transition) are phased out.

Based on the analysis discussed above the managed care savings assumption in the FY2017 STAR Kids rate development is 3.9%; however, it is expected that this will grow to 8.4% in FY2018 and beyond.

Attachment 7

Service Coordination

A core component of the STAR Kids program will be a standard screening and assessment process which MCOs will use to determine each child's needs as they relate to health and independent living. As a result of this screening, the MCOs will be required to provide service coordination which will help identify needs and connect members to services and qualified providers. STAR Kids MCOs will assess each member's service needs, which will be used to help the family and the MCO create an individual service plan. As in the STAR+PLUS program, the service coordination requirements are intended to ensure STAR Kids members are receiving high quality, cost effective care in the most appropriate setting.

The service coordination requirements vary based on member need which is stratified into 3 Levels:

- Level 1 (highest need) – four face-to-face visits per year plus monthly telephone contact
- Level 2 – two face-to-face visits per year plus bimonthly telephone contact
- Level 3 - one face-to-face contacts, plus three phone contacts per year

Given, that the STAR Kids program will be a new program effective November 1, 2016 and no historical information is available regarding actual STAR Kids service coordination cost we have relied upon recent service coordination expenses under the existing STAR+PLUS program. Within the STAR+PLUS program, the nursing facility risk group service coordination requirements most closely resemble the requirements outlined above for STAR Kids. Given the similarities in the requirements we have assumed that the recent STAR+PLUS nursing facility risk groups service coordination expenses reported for the period September 2015 through December 2015 are a reasonable estimate of the expected STAR Kids service coordination expense. The average service coordination expense for the existing nursing facility risk groups is approximately \$65.00 per member per month.

Data regarding STAR+PLUS service coordination expense was collected from each participating MCO and verified with those amounts reported in the audited Financial Statistical Reports (FSRs). As actual STAR Kids service coordination expense information becomes available this assumption will be updated in future rate developments.

Service Coordination expenses are approximately 5.1% of total cost and are included separately from the administrative expense allowance.

Attachment 8

Long Term Care Portion of Premium

The total non-pharmacy premium calculated in Attachment 3 has been split into acute care and long term care components based on the distribution of claims during the FY2015 base period. Exhibit A presents the calculation of the long term care percentage of total FY2015 base period expenditures. Exhibit B presents the calculation of the long term care component of the FY2017 premium. The long term care component of the rate is calculated as the total premium rate calculated in Attachment 3 multiplied by the percentage of base period claims which are attributable to long term care services.

FY2017 STAR Kids Rating
 Long Term Care Portion of the Premium
 FY2015 Base Period Claims

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Long Term Care Claims (1)								
Bexar	47,656,526	4,838,435	62,415	811,939	13,313,914	11,483,233	3,864,851	82,031,313
Dallas	54,340,026	8,368,216	0	3,139,814	23,343,516	16,726,082	4,196,303	110,113,957
El Paso	5,247,101	580,071	0	392,586	5,216,492	4,653,315	1,927,458	18,017,023
Harris	74,790,415	11,351,271	2,343	2,966,833	30,913,760	26,979,994	9,727,714	156,732,329
Hidalgo	17,626,792	3,462,889	31,194	1,382,540	20,403,169	21,126,684	9,898,429	73,931,698
Jefferson	9,324,313	996,545	0	156,429	3,615,234	1,257,782	1,108,893	16,459,195
Lubbock	7,438,913	1,418,950	0	617,326	4,413,166	2,286,495	595,608	16,770,457
Nueces	6,064,820	512,810	803	464,860	4,340,198	3,538,336	1,592,365	16,514,192
Tarrant	41,808,205	2,998,282	0	1,057,631	10,116,472	6,541,917	1,808,156	64,330,663
Travis	17,101,381	2,801,975	4,502	694,262	6,634,301	3,258,665	1,070,621	31,565,707
MRSA Central	15,955,110	1,915,529	8,343	596,121	5,151,334	5,012,856	2,098,885	30,738,178
MRSA Northeast	34,806,399	3,914,205	9,421	1,286,084	8,417,298	10,169,091	2,876,732	61,479,231
MRSA West	12,724,716	1,024,436	730	387,350	4,337,604	4,417,532	1,950,761	24,843,128
Total	344,884,716	44,183,613	119,751	13,953,773	140,216,458	117,451,980	42,716,778	703,527,070
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating
 Long Term Care Portion of the Premium
 FY2015 Base Period Claims

MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total	
Long Term Care Percentage of Total (3)								
Bexar	70.12%	43.62%	6.58%	10.62%	28.77%	21.25%	20.36%	39.64%
Dallas	68.03%	42.90%	0.00%	19.58%	31.68%	20.89%	16.32%	37.34%
El Paso	58.97%	31.52%	0.00%	17.61%	32.20%	19.90%	19.75%	28.91%
Harris	66.18%	38.23%	0.27%	17.09%	27.23%	19.46%	16.03%	33.08%
Hidalgo	60.58%	30.19%	8.30%	18.42%	28.03%	17.11%	24.54%	25.93%
Jefferson	67.17%	49.02%	0.00%	8.80%	34.70%	11.59%	13.01%	34.66%
Lubbock	68.45%	53.08%	0.00%	20.10%	37.91%	20.68%	18.30%	39.40%
Nueces	65.50%	22.62%	0.39%	13.55%	29.87%	18.68%	17.41%	28.58%
Tarrant	71.07%	30.59%	0.00%	10.04%	25.36%	15.58%	9.81%	35.71%
Travis	68.51%	35.14%	1.13%	9.72%	30.10%	13.30%	9.17%	31.98%
MRSA Central	71.38%	47.83%	6.84%	12.33%	30.70%	25.34%	24.77%	40.26%
MRSA Northeast	72.22%	49.80%	2.18%	20.66%	32.02%	32.60%	20.13%	45.72%
MRSA West	68.69%	36.39%	0.31%	11.42%	32.27%	24.18%	21.03%	37.67%
Total	68.20%	39.09%	2.81%	15.30%	29.37%	19.70%	17.91%	34.72%

Footnotes

- (1) Equals the FY2015 Long Term Care claims.
- (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
- (3) Equals Long Term Care claims divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating
 Long Term Care Portion of the Premium
 FY2017 Rate by Component

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
FY2017 Total Medical Premium Rate (1)							
Bexar	12,140.56	1,767.45	1,077.33	5,437.33	2,984.04	739.60	441.94
Dallas	10,528.29	2,156.52	1,077.33	5,437.33	3,207.99	763.83	471.47
El Paso	7,064.21	1,824.21	1,077.33	5,437.33	2,790.23	937.24	661.75
Harris	9,176.09	1,974.16	1,077.33	5,437.33	2,972.92	810.38	601.34
Hidalgo	11,832.02	2,714.23	1,077.33	5,437.33	3,452.40	985.13	673.84
Jefferson	9,305.72	1,634.13	1,077.33	5,437.33	2,248.78	485.05	538.07
Lubbock	6,040.92	1,676.37	1,077.33	5,437.33	3,184.21	682.30	416.64
Nueces	10,069.31	1,442.52	1,077.33	5,437.33	2,760.81	639.92	529.15
Tarrant	7,719.85	1,215.95	1,077.33	5,437.33	2,702.14	676.63	544.94
Travis	8,359.34	1,523.96	1,077.33	5,437.33	2,632.69	743.42	574.91
MRSA Central	10,688.10	1,710.50	1,077.33	5,437.33	2,108.73	503.11	385.33
MRSA Northeast	11,758.79	2,164.57	1,077.33	5,437.33	2,706.31	608.03	448.78
MRSA West	7,256.63	1,067.49	1,077.33	5,437.33	2,067.76	554.23	457.73
FY2017 Long Term Care Premium Rate (2)							
Bexar	8,512.92	770.95	30.23	832.03	858.63	157.16	89.99
Dallas	7,162.80	925.18	30.23	832.03	1,016.38	159.54	76.94
El Paso	4,165.60	575.06	30.23	832.03	898.38	186.49	130.71
Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
Jefferson	6,250.64	801.10	30.23	832.03	780.40	56.24	70.01
Lubbock	4,135.03	889.78	30.23	832.03	1,207.20	141.10	76.25
Nueces	6,595.26	326.31	30.23	832.03	824.74	119.51	92.14
Tarrant	5,486.82	371.98	30.23	832.03	685.29	105.39	53.48
Travis	5,727.21	535.50	30.23	832.03	792.50	98.85	52.71
MRSA Central	7,629.52	818.17	30.23	832.03	647.47	127.48	95.43
MRSA Northeast	8,492.51	1,077.86	30.23	832.03	866.64	198.21	90.32
MRSA West	4,984.67	388.44	30.23	832.03	667.26	134.02	96.28

FY2017 STAR Kids Rating
 Long Term Care Portion of the Premium
 FY2017 Rate by Component

MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
FY2017 Acute Care Premium Rate (3)						
Bexar	3,627.64	996.50	1,047.10	4,605.30	2,125.41	582.44
Dallas	3,365.49	1,231.34	1,047.10	4,605.30	2,191.61	604.29
El Paso	2,898.61	1,249.15	1,047.10	4,605.30	1,891.85	750.75
Harris	3,103.13	1,219.48	1,047.10	4,605.30	2,163.28	652.66
Hidalgo	4,663.89	1,894.67	1,047.10	4,605.30	2,484.83	816.61
Jefferson	3,055.08	833.03	1,047.10	4,605.30	1,468.38	428.81
Lubbock	1,905.89	786.59	1,047.10	4,605.30	1,977.01	541.20
Nueces	3,474.05	1,116.21	1,047.10	4,605.30	1,936.07	520.41
Tarrant	2,233.03	843.97	1,047.10	4,605.30	2,016.85	571.24
Travis	2,632.13	988.46	1,047.10	4,605.30	1,840.19	644.57
MRSA Central	3,058.58	892.33	1,047.10	4,605.30	1,461.26	375.63
MRSA Northeast	3,266.28	1,086.71	1,047.10	4,605.30	1,839.67	409.82
MRSA West	2,271.96	679.05	1,047.10	4,605.30	1,400.50	420.21

Footnotes

- (1) From Attachment 3.
- (2) Total rate multiplied by % calculated in Exhibit A.
- (3) Total Rate minus Long Term Care Rate.

Attachment 9

Community First Choice Initiative (CFC)

Effective June 1, 2015 Texas began providing CFC services to individuals who:

- have a physical or intellectual disability,
- meet categorical coverage requirements for Medicaid or meet financial eligibility for home and community based services, and
- meet an institutional level of care.

The CFC services include:

- Help with activities of daily living and health-related tasks through hands-on assistance, supervision or cueing.
- Services to help the individual learn how to care for themselves.
- Backup systems or ways to ensure continuity of services and supports.
- Training on how to select, manage and dismiss attendants.

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate has been divided into two components (1) increased cost associated with CFC implementation and (2) CFC eligible services previously provided to STAR Kids-eligible members.

1. Increased Cost Due to CFC Implementation

It is assumed that there will be no increased cost associated with the implementation of CFC within the STAR Kids program for the following reasons:

- STAR Kids children who qualify for CFC previously had access to Personal Care Services (PCS).
- After CFC implementation these children are expected to receive CFC services in place of their current PCS services.
- For those CFC eligible members who now receive expanded habilitation benefits, it is expected that these services will replace therapy services currently received by the member.
- Given these expected offsets in existing cost for items like PCS and therapies it has been assumed that there will be no net cost impact of CFC.

At the time of this rate development limited information was available regarding the uptake of CFC services. There has been some initial evidence in the most recent trends that there has not been a material cost impact.

2. CFC Eligible Services Previously Provided to STAR Kids Members

Certain services such as personal care services are currently provided to STAR Kids eligible members and are included in the base period data. These services are now eligible for the enhanced federal match rate and must be identified. This calculation involved the following steps:

- a. Determine the percentage of all claim payments which are associated with the personal care services now eligible for the enhanced CFC match. This information is presented in Exhibit A.
- b. Determine the percentage of individuals receiving personal care services eligible for the enhanced CFC match. By definition all MDCP, IDD and YES risk group members meet the CFC eligibility criteria. For all other risk groups there is limited information regarding the number of STAR Kids members that will be eligible for CFC services. Our estimated percentage is based on information from the Department of Aging and Disability Services (DADS) and represents the percentage of recipients receiving personal care services through DADS who are eligible for CFC. This percentage has been estimated as 30%.
- c. The CFC eligible services provided to STAR Kids members are then determined as the current premium rate multiplied by the percentage of the total claims provided for personal care service multiplied by the percentage of members eligible for CFC. This calculation, along with the portion of the premium which is eligible for the enhanced federal match is presented in Exhibit B

The sensitivity of the 30% eligibility assumption for the non-MDCP, IDD and YES risk groups has been tested and a 10% variation in the assumption results in less than a 0.03% change in the proportion of federal funding. Due to the relatively small impact of this assumption it has been deemed a reasonable approximation until actual CFC eligibility information for the STAR Kids managed care population can be evaluated and adjusted for in future rate development cycles.

FY2017 STAR Kids Rating
 Premium Eligible for Enhanced Match

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
Personal Care Services (1)								
Bexar	2,453,781	0	62,863	6,231	869,216	3,448,976	2,676,266	9,517,333
Dallas	2,094,611	0	0	568	306,569	2,128,805	1,586,642	6,117,194
El Paso	953,742	0	0	2,443	369,332	2,296,746	1,814,200	5,436,462
Harris	3,791,636	0	2,357	4,529	998,910	7,573,014	4,932,361	17,302,808
Hidalgo	2,003,725	0	31,475	8,285	883,116	9,049,830	6,262,880	18,239,311
Jefferson	508,407	0	0	0	116,753	532,226	580,902	1,738,288
Lubbock	553,877	0	0	0	174,415	544,374	372,757	1,645,423
Nueces	556,478	0	806	0	62,133	1,110,855	824,603	2,554,875
Tarrant	2,026,649	0	0	0	290,173	1,438,418	869,737	4,624,978
Travis	1,611,063	0	4,531	888	322,049	1,333,449	904,772	4,176,751
MRSA Central	1,524,915	0	8,424	0	350,102	2,206,529	1,194,264	5,284,233
MRSA Northeast	3,062,848	0	9,502	20,829	925,217	4,417,381	1,948,499	10,384,276
MRSA West	966,901	0	736	0	152,946	1,129,313	1,017,795	3,267,691
Total	22,108,632	0	120,693	43,773	5,820,931	37,209,917	24,985,677	90,289,624
FY2015 Total Claims Paid (2)								
Bexar	68,349,301	11,156,352	954,709	7,697,849	46,528,121	54,348,149	19,102,058	208,136,540
Dallas	80,316,006	19,612,410	0	16,101,510	74,098,423	80,508,137	25,846,692	296,483,178
El Paso	8,953,451	1,852,368	0	2,250,817	16,287,909	23,517,875	9,823,588	62,686,007
Harris	113,667,438	29,865,484	864,773	17,430,880	114,152,359	139,407,729	60,986,472	476,375,136
Hidalgo	29,282,628	11,532,946	379,363	7,541,307	73,206,023	124,199,964	40,582,023	286,724,255
Jefferson	13,953,953	2,047,817	5,079	1,784,660	10,483,036	10,909,402	8,564,791	47,748,738
Lubbock	10,933,655	2,687,562	895	3,079,475	11,713,152	11,105,265	3,271,977	42,791,982
Nueces	9,314,956	2,278,145	205,339	3,468,033	14,598,646	19,047,447	9,191,569	58,104,135
Tarrant	59,180,291	9,858,522	689,590	10,562,037	40,119,337	42,209,255	18,511,317	181,130,350
Travis	25,110,536	8,018,721	401,699	7,190,591	22,153,639	24,652,844	11,757,450	99,285,481
MRSA Central	22,471,804	4,027,630	123,215	4,853,819	16,874,458	19,903,637	8,520,654	76,775,217
MRSA Northeast	48,493,409	7,904,034	435,749	6,258,564	26,423,875	31,373,566	14,359,095	135,248,292
MRSA West	18,622,603	2,831,998	240,875	3,410,387	13,522,062	18,369,810	9,327,916	66,325,651
Total	508,650,031	113,673,989	4,301,288	91,629,928	480,161,041	599,553,080	239,845,602	2,037,814,960

FY2017 STAR Kids Rating
 Premium Eligible for Enhanced Match

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20	Grand Total
PCS Percentage of Total (3)								
Bexar	3.59%	0.00%	6.58%	0.08%	1.87%	6.35%	14.01%	4.57%
Dallas	2.61%	0.00%	0.00%	0.00%	0.41%	2.64%	6.14%	2.06%
El Paso	10.65%	0.00%	0.00%	0.11%	2.27%	9.77%	18.47%	8.67%
Harris	3.34%	0.00%	0.27%	0.03%	0.88%	5.43%	8.09%	3.63%
Hidalgo	6.84%	0.00%	8.30%	0.11%	1.21%	7.29%	15.43%	6.36%
Jefferson	3.64%	0.00%	0.00%	0.00%	1.11%	4.88%	6.78%	3.64%
Lubbock	5.07%	0.00%	0.00%	0.00%	1.49%	4.90%	11.39%	3.85%
Nueces	5.97%	0.00%	0.39%	0.00%	0.43%	5.83%	8.97%	4.40%
Tarrant	3.42%	0.00%	0.00%	0.00%	0.72%	3.41%	4.70%	2.55%
Travis	6.42%	0.00%	1.13%	0.01%	1.45%	5.41%	7.70%	4.21%
MRSA Central	6.79%	0.00%	6.84%	0.00%	2.07%	11.09%	14.02%	6.88%
MRSA Northeast	6.32%	0.00%	2.18%	0.33%	3.50%	14.08%	13.57%	7.68%
MRSA West	5.19%	0.00%	0.31%	0.00%	1.13%	6.15%	10.91%	4.93%
Total	4.35%	0.00%	2.81%	0.05%	1.21%	6.21%	10.42%	4.43%

Footnotes

(1) Equals FY2015 total estimated incurred personal care services (PCS). From Attachment 3.

(2) Equals FY2015 total base period estimated incurred claims. From Attachment 3.

(3) Equals PCS Claims divided by Total Claims.

FY2017 STAR Kids Rating
 Premium Eligible for Enhanced Match

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Medical Premium (1)							
Bexar	12,140.56	1,767.45	1,077.33	5,437.33	2,984.04	739.60	441.94
Dallas	10,528.29	2,156.52	1,077.33	5,437.33	3,207.99	763.83	471.47
El Paso	7,064.21	1,824.21	1,077.33	5,437.33	2,790.23	937.24	661.75
Harris	9,176.09	1,974.16	1,077.33	5,437.33	2,972.92	810.38	601.34
Hidalgo	11,832.02	2,714.23	1,077.33	5,437.33	3,452.40	985.13	673.84
Jefferson	9,305.72	1,634.13	1,077.33	5,437.33	2,248.78	485.05	538.07
Lubbock	6,040.92	1,676.37	1,077.33	5,437.33	3,184.21	682.30	416.64
Nueces	10,069.31	1,442.52	1,077.33	5,437.33	2,760.81	639.92	529.15
Tarrant	7,719.85	1,215.95	1,077.33	5,437.33	2,702.14	676.63	544.94
Travis	8,359.34	1,523.96	1,077.33	5,437.33	2,632.69	743.42	574.91
MRSA Central	10,688.10	1,710.50	1,077.33	5,437.33	2,108.73	503.11	385.33
MRSA Northeast	11,758.79	2,164.57	1,077.33	5,437.33	2,706.31	608.03	448.78
MRSA West	7,256.63	1,067.49	1,077.33	5,437.33	2,067.76	554.23	457.73
PCS Percentage of Total Claims (2)							
Bexar	3.59%	0.00%	2.81%	0.05%	1.87%	6.35%	14.01%
Dallas	2.61%	0.00%	2.81%	0.05%	0.41%	2.64%	6.14%
El Paso	10.65%	0.00%	2.81%	0.05%	2.27%	9.77%	18.47%
Harris	3.34%	0.00%	2.81%	0.05%	0.88%	5.43%	8.09%
Hidalgo	6.84%	0.00%	2.81%	0.05%	1.21%	7.29%	15.43%
Jefferson	3.64%	0.00%	2.81%	0.05%	1.11%	4.88%	6.78%
Lubbock	5.07%	0.00%	2.81%	0.05%	1.49%	4.90%	11.39%
Nueces	5.97%	0.00%	2.81%	0.05%	0.43%	5.83%	8.97%
Tarrant	3.42%	0.00%	2.81%	0.05%	0.72%	3.41%	4.70%
Travis	6.42%	0.00%	2.81%	0.05%	1.45%	5.41%	7.70%
MRSA Central	6.79%	0.00%	2.81%	0.05%	2.07%	11.09%	14.02%
MRSA Northeast	6.32%	0.00%	2.81%	0.05%	3.50%	14.08%	13.57%
MRSA West	5.19%	0.00%	2.81%	0.05%	1.13%	6.15%	10.91%
Total	4.35%	0.00%	2.81%	0.05%	1.21%	6.21%	10.42%
% Eligible for CFC (3)	100.00%	100.00%	100.00%	30.00%	30.00%	30.00%	30.00%

FY2017 STAR Kids Rating
 Premium Eligible for Enhanced Match

MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
CFC Portion of Premium Rate (4)						
Bexar	435.85	0.00	30.23	0.78	16.72	14.08
Dallas	274.57	0.00	30.23	0.78	3.98	6.06
El Paso	752.50	0.00	30.23	0.78	18.98	27.46
Harris	306.09	0.00	30.23	0.78	7.80	13.21
Hidalgo	809.63	0.00	30.23	0.78	12.49	21.53
Jefferson	339.05	0.00	30.23	0.78	7.51	7.10
Lubbock	306.02	0.00	30.23	0.78	14.22	10.03
Nueces	601.54	0.00	30.23	0.78	3.53	11.20
Tarrant	264.37	0.00	30.23	0.78	5.86	6.92
Travis	536.33	0.00	30.23	0.78	11.48	12.06
MRSA Central	725.28	0.00	30.23	0.78	13.13	16.73
MRSA Northeast	742.69	0.00	30.23	0.78	28.43	25.68
MRSA West	376.77	0.00	30.23	0.78	7.02	10.22
						14.98

Footnotes

(1) Total acute care and long term care premium (excluding prescription drugs). From Attachment 3.

(2) From Exhibit A.

(3) Estimated percentage of the population meeting CFC eligibility criteria.

(4) Total premium multiplied by PCS % multiplied by eligibility %.

Attachment 10

Rate Consultation Guide Index

This index includes the page numbers from this report for the applicable sections of the 2016 Medicaid Managed Care Rate Development Guide.

1. General

A. – Rates are for the period November 1, 2016 through August 31, 2017.

B. – This report is intended to meet this requirement

C. – This index is intended to meet this requirement

D.i. – page 13

D.ii. – page 12

D.iii. – not applicable, rate ranges are not used.

D.iv(a). – page 1

D.iv(b). – page 1

D.iv(c). – page 1 and page 4

D.iv(d). – not applicable; historical data collected for those members meeting the STAR Kids eligibility criteria.

D.iv(e). – pages 4 and 5

2. Data

A.i(a)-(d). – pages 1-2

A.ii(a)-(c). – page 2

A.iii. – not applicable; fee-for-service and managed care encounter data has been used in the rate development.

A.iv. – not applicable; fee-for-service and managed care encounter data has been used in the rate development.

A.v. – Attachment 2 provides a summary of the historical data collected.

B.i. – page 2

B.ii. – Attachment 2 page 9

B.iii. – page 2. No errors in the data were found.

B.iv. – pages 7-8 and Attachment 5 pages 157-172.

B.v. – pages 4 and 5.

3. Projected Benefit Costs and Trend

A. – page 3 and Attachment 2; this is the first certification for this program.

B. – Attachment 4 pages 154-156

C – In STAR Kids, the contract stipulates the following two provisions related to “in lieu of” services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

All fee-for-service and managed care claims were included in the base period. In lieu of services were not tracked separately or treated differently in the rate development process.

D. - All enrollment and claims experience from retrospective eligibility periods was included in the historical data used to develop the rates. No retrospective eligibility adjustment factor is required because (i) all experience data is included and (ii) the retrospective eligibility requirements have remained the same during the experience period.

E. – page 12 and Attachment 1 pages 16-17.

F. – Attachment 5 pages 157-172.

G. – Attachment 5 pages 157-172.

4. Pass-Through Payments

A. – not applicable, no pass through payments included in the rate development.

B. – not applicable, no pass through payments included in the rate development.

C. – not applicable, no pass through payments included in the rate development.

5. Projected Non-Benefit Costs

- A. – pages 10 and 11.
- B. – pages 10 and 11.
- C. – pages 10 and 11.
- D. – pages 10 and 11.

6. Rate Range Development

- A. – not applicable.
- B. – not applicable.

7. Risk Mitigation, Incentives and Related Contractual Provisions

- A. – not applicable; no risk mitigation or incentives apply to the STAR Kids program which impact the rate.
- B. – No risk adjustment model has been used in this initial rate development. See page 5.
- C. – not applicable
- D. – not applicable
- E. – not applicable
- F. – not applicable
- G. – not applicable, no such arrangements are in place for FY2017.

8. Other Rate Development Considerations

- A – Attachment 9 pages 182-187.