

Rudd and Wisdom, Inc.

CONSULTING ACTUARIES

Mitchell L. Bilbe, F.S.A.
Evan L. Dial, F.S.A.
Philip S. Dial, F.S.A.
Philip J. Ellis, A.S.A.
Charles V. Faerber, F.S.A., A.C.A.S.
Mark R. Fenlaw, F.S.A.

Brandon L. Fuller, F.S.A.
Christopher S. Johnson, F.S.A.
Oliver B. Kiel, F.S.A.
Robert M. May, F.S.A.
Edward A. Mire, F.S.A.
Rebecca B. Morris, A.S.A.
Amanda L. Murphy, F.S.A.

Michael J. Muth, F.S.A.
Khiem Ngo, F.S.A., A.C.A.S.
Elizabeth A. O'Brien, F.S.A.
Raymond W. Tilotta
Ronald W. Tolleman, F.S.A.
David G. Wilkes, F.S.A.

January 5, 2018

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR+PLUS Rate Amendment UMCC 529-12-0002 V2.25, STAR+PLUS Expansion 529-10-0020 V1.29, STAR+PLUS MRSA 529-13-0042 V1.14

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2018 and dated September 14, 2017 which was amended in the letter titled STAR+PLUS Rate Amendment and dated October 10, 2017. The amended FY2018 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period March 1, 2018 through August 31, 2018.

A. Summary of the Revisions

Uniform Hospital Rate Increase

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program will expand statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program will increase the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	1%	24%	12%	0%	0%	37%	22%
Dallas	2%	53%	13%	0%	0%	58%	58%
El Paso	2%	0%	0%	0%	0%	33%	25%
Harris	0%	44%	15%	18%	0%	49%	49%
Hidalgo	0%	0%	0%	14%	0%	0%	37%
Jefferson	0%	0%	7%	7%	0%	0%	56%
Lubbock	0%	0%	16%	20%	0%	53%	53%
Nueces	0%	44%	15%	18%	0%	49%	49%
Tarrant	2%	0%	20%	24%	0%	65%	65%
Travis	0%	0%	0%	0%	0%	0%	0%
MRSA Central	0%	0%	20%	23%	0%	0%	63%
MRSA Northeast	0%	0%	18%	21%	0%	0%	58%
MRSA West	0%	61%	21%	25%	0%	67%	67%

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.

Quality Incentive Payment Program for Nursing Facilities (QIPP)

Effective March 1, 2018 HHSC will make slight changes to the QIPP including adding an additional facility to the list of eligible participants and adjusting the total contracted cost applicable to each service delivery area.

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and the methodology used to calculate the UHRIP premium add on is that the UHRIP calculations

have been performed at the individual MCO level. The UHRIP analysis has been performed at the individual MCO level because each MCO has a different network configuration resulting in varying distributions of hospital utilization amongst the different hospital classes. This method has been used in order to avoid a situation where the community rate would be disadvantageous (or advantageous) to an MCO in terms of passing on the required reimbursement increase.

Section III. Adjustment Factors

The Provider Reimbursement Adjustments section has been updated to read:

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, UHRIP reimbursement increases, potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions, therapy reimbursement revisions, therapy policy revisions, radiology reimbursement reductions, and labor and delivery surgery revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 - Revised presents a summary of the derivation of these adjustment factors.

The Quality Incentive Payment Program for Nursing Facilities (QIPP) section has been updated to read:

Effective March 1, 2018 an additional facility will be eligible for and participate in the QIPP which is designed to incentivize nursing facilities to improve quality and innovation in the provision of nursing facility services, using the CMS five-star rating system as its measure of success. The QIPP provides enhanced payment for nursing facilities which demonstrate improvement on specific quality goals.

Attachment 14 - Revised presents the development of the QIPP add-on amounts to be included in the capitation rates effective March 1, 2018 along with additional information concerning the QIPP program.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

The following information amends the information included in this section of the actuarial report.

The UHRIP component of the rate will have separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 5.0% of premium
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee Non-Exempt – 3.1% of premium
- Health Insurance Providers Fee Exempt – 0.0% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with the UHRIP program as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.75% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 5.0% risk margin is larger than the 1.75% risk margin applicable to the overall rate development because the MCO will be at greater risk that utilization could shift between the hospital classes, between the facilities and between the MCOs. The MCO will be required to increase their reimbursement rates according to the defined increases and could experience deviations from historical utilization patterns that are beyond their control.

The 1.75% premium tax remains unchanged from the overall rate development.

Unlike the rate development for the medical and pharmacy components of the rate, the UHRIP premium will include a provision for the ACA Health Insurance Providers Fee where applicable. The 3.1% was calculated as national average health insurance providers fee as a percentage of net premiums grossed up for federal income tax and state premium tax.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective March 1, 2018 through August 31, 2018.

Health Plan	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,373.71	\$4,488.69	\$365.54	\$1,989.10
Molina - Bexar	1,183.53	3,866.57	372.14	1,893.19
Superior - Bexar	1,475.91	4,359.39	424.35	1,957.32
Molina - Dallas	1,579.06	4,528.53	364.07	1,767.51
Superior - Dallas	1,509.84	4,579.31	339.38	1,761.20
Amerigroup - El Paso	1,399.90	4,263.41	470.49	1,878.39
Molina - El Paso	1,620.52	4,205.69	523.51	1,978.41
Amerigroup - Harris	1,630.46	5,356.68	333.60	1,932.80
Molina - Harris	1,524.87	5,077.33	330.41	1,960.33
United - Harris	1,857.08	5,009.73	356.07	1,977.68
Health Spring - Hidalgo	1,900.08	4,448.55	952.49	2,286.24
Molina - Hidalgo	1,905.67	4,643.05	882.30	2,251.34
Superior - Hidalgo	2,040.99	4,721.36	1,109.95	2,282.44
Amerigroup - Jefferson	1,295.13	4,685.12	274.13	1,674.87
Molina - Jefferson	1,373.42	4,061.18	259.78	1,603.59
United - Jefferson	1,568.69	4,597.60	161.63	1,524.22
Amerigroup - Lubbock	1,348.54	3,952.55	144.53	1,401.05
Superior - Lubbock	1,277.80	4,471.29	170.72	1,471.93
Superior - Nueces	1,570.82	4,282.93	551.48	1,980.53
United - Nueces	1,735.23	4,553.71	441.66	1,946.75
Amerigroup - Tarrant	1,653.37	4,820.15	266.00	1,668.24
Health Spring - Tarrant	1,352.29	4,546.60	225.23	1,715.59
Amerigroup - Travis	1,295.57	4,768.31	319.81	1,784.48
United - Travis	1,299.74	4,702.71	185.00	1,750.06
Superior - MRSA Central	1,379.07	4,456.60	233.25	1,743.94
United - MRSA Central	1,310.23	4,799.40	229.78	1,815.73
Health Spring - MRSA Northeast	1,194.25	4,006.30	214.76	1,589.54
United - MRSA Northeast	1,317.63	4,418.44	212.02	1,501.10
Amerigroup - MRSA West	1,268.11	4,315.01	251.68	1,561.57
Superior - MRSA West	1,403.35	3,991.81	253.28	1,511.84

Health Plan	Medicaid Only	Dual Eligible	IDD	MBCCP
	NF	NF	Over 21	
Monthly Premium Rates				
Amerigroup - Bexar	\$7,752.36	\$4,851.60	\$900.44	\$2,378.88
Molina - Bexar	7,692.85	4,851.60	763.11	2,378.88
Superior - Bexar	7,780.35	4,851.60	1,059.73	2,378.88
Molina - Dallas	8,227.06	4,810.87	732.39	2,768.28
Superior - Dallas	8,455.01	4,810.87	750.17	2,768.28
Amerigroup - El Paso	7,735.48	4,530.35	1,402.78	1,957.02
Molina - El Paso	7,658.80	4,530.35	1,519.60	1,957.02
Amerigroup - Harris	7,944.02	4,689.80	963.90	2,717.38
Molina - Harris	7,802.53	4,689.80	937.11	2,717.38
United - Harris	7,791.71	4,689.80	1,085.30	2,717.38
Health Spring - Hidalgo	7,859.05	5,131.82	818.54	2,560.10
Molina - Hidalgo	8,007.30	5,131.82	1,037.39	2,560.10
Superior - Hidalgo	8,104.43	5,131.82	1,121.10	2,560.10
Amerigroup - Jefferson	7,621.98	4,491.57	847.47	3,311.10
Molina - Jefferson	7,674.89	4,491.57	793.31	3,311.10
United - Jefferson	7,705.05	4,491.57	993.35	3,311.10
Amerigroup - Lubbock	7,595.13	4,651.09	838.17	2,135.39
Superior - Lubbock	7,574.79	4,651.09	894.09	2,135.39
Superior - Nueces	7,416.68	4,811.36	1,176.96	2,615.81
United - Nueces	7,577.23	4,811.36	1,276.22	2,615.81
Amerigroup - Tarrant	7,860.73	4,622.75	975.48	2,816.23
Health Spring - Tarrant	7,529.09	4,622.75	779.34	2,816.23
Amerigroup - Travis	7,526.63	4,920.60	728.70	2,267.47
United - Travis	7,509.19	4,920.60	1,044.37	2,267.47
Superior - MRSA Central	7,137.75	4,583.52	981.49	3,512.90
United - MRSA Central	6,980.12	4,583.52	1,006.92	3,512.90
Health Spring - MRSA Northeast	7,532.61	4,598.89	839.97	2,694.34
United - MRSA Northeast	7,404.84	4,598.89	933.52	2,694.34
Amerigroup - MRSA West	7,632.43	4,735.39	965.10	2,342.57
Superior - MRSA West	7,726.60	4,735.39	953.60	2,342.57

Section VI. Actuarial Certification of FY2018 STAR+PLUS Premium Rate

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR+PLUS premium rates for the period March 1, 2018 through August 31, 2018 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2018 STAR+PLUS premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

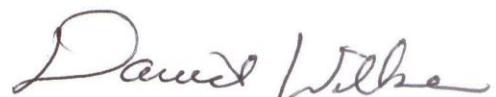
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.

Section V11. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated September 14, 2017.

Attachment 1 - Summary of FY2018 STAR+PLUS Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2018 rates. Included on the exhibit are current (December 1, 2017 – February 28, 2018) premium rates split between medical (acute care and long term care), prescription drug, NAIP, QIPP and UHRIP rates; March 1, 2018 through August 31, 2018 premium rates split between medical (acute care and long term care), prescription drug, NAIP, QIPP and UHRIP rates; and a comparison of the December 1, 2017 and March 1, 2018 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current (December 1, 2017 through February 28, 2018) premium rates and the March 1, 2018 through August 31, 2018 premium rates. The projection is split by medical, pharmacy, NAIP/QIPP and UHRIP.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

No changes applicable to this section.

Attachment 4 - Trend Analysis

No changes applicable to this section.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2016, FY2017 and FY2018

The following description has been added to this section:

Effective December 1, 2017 HHSC implemented the pilot UHRIP in the Bexar and El Paso SDAs. Effective March 1, 2018 the UHRIP program will be expanded statewide. All MCOs will be required to uniformly increase their contracted hospital reimbursement rates by the following amounts which vary by hospital class:

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	1%	24%	12%	0%	0%	37%	22%
Dallas	2%	53%	13%	0%	0%	58%	58%
El Paso	2%	0%	0%	0%	0%	33%	25%

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Harris	0%	44%	15%	18%	0%	49%	49%
Hidalgo	0%	0%	0%	14%	0%	0%	37%
Jefferson	0%	0%	7%	7%	0%	0%	56%
Lubbock	0%	0%	16%	20%	0%	53%	53%
Nueces	0%	44%	15%	18%	0%	49%	49%
Tarrant	2%	0%	20%	24%	0%	65%	65%
Travis	0%	0%	0%	0%	0%	0%	0%
MRSA Central	0%	0%	20%	23%	0%	0%	63%
MRSA Northeast	0%	0%	18%	21%	0%	0%	58%
MRSA West	0%	61%	21%	25%	0%	67%	67%

Exhibit K.1 – Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO’s network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO’s FY2016 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit K.2 – Revised presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups except MBCCP. The add on is calculated as an MCO specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2018 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees. Development of the UHRIP premium add on for the MBCCP risk group can be found in Attachment 11.

Attachment 6 – Long Term Care Reimbursement Adjustment

There have been no changes to this section.

Attachment 7 – Removal of STAR+PLUS Members Under Age 21

There have been no changes to this section.

Attachment 8 – Carve In Relocation Services

There have been no changes to this section.

Attachment 9 – Acuity Risk Adjustment – Acute Care

There have been no changes to this section.

Attachment 10 – Acuity Risk Adjustment – Long Term Care

There have been no changes to this section.

Attachment 11 – Medicaid Breast and Cervical Cancer Program (MBCCP) Rate Development

The following descriptions have been amended or added to this section:

Provider Reimbursement Adjustment

The UHRIP adjustment is applicable to the MBCCP expansion and the adjustment factors have been calculated in a manner consistent with all other adjustment factors by using the average Medicaid Only adjustment calculated for each SDA as found in Attachment 5 Exhibit K.1 – Revised.

Summary

The attached exhibits present a summary of the community rating exhibit for each service area split between medical (Exhibit A), pharmacy (Exhibit B) and UHRIP (Exhibit F – Revised). The FY2018 premium rates will vary between service delivery areas but will be the same for all health plans within a given area with the exception of the Health Insurance Providers Fee applied to the UHRIP component of the rate.

Attachment 12 – Community First Choice Initiative (CFC)

There have been no changes to this section.

Attachment 13 – Network Access Improvement Program (NAIP)

There have been no changes to this section.

Attachment 14 – Quality Incentive Payment Program (QIPP)

Effective March 1, 2018 HHSC will revise the Quality Incentive Payment Program (QIPP) which is designed to incentivize nursing facilities to improve quality and innovation in the provision of nursing facility services, using the CMS five-star rating system as its measure of success. The revision allows an additional facility to participate and adjusts the contracted cost by service delivery area accordingly.

Attachment B - Revised provides a summary of the revised QIPP add on amounts by service delivery area for the period March 1, 2018 through August 31, 2018. The QIPP program impacts members in both the STAR+PLUS and Dual Demonstration programs. As a result, the eligible expenditures are spread across the two programs based on total membership within the nursing facility risk groups.

Attachment 15 – Pay for Quality Program

There have been no changes to this section.

Attachment 16– FY2018 STAR+PLUS Rate Certification Index

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rates are for the period March 1, 2018 through August 31, 2018.
- ii.
 - (a) The certification letter is on page 7 of the amendment letter.
 - (b) The final capitation rates are shown on pages 5 and 6 of the amendment letter.
 - (c) Not applicable.
 - (d)
 - (i) See pages 1 and 4 through 6 of the original report.
 - (ii) See page 1 of the original report and page 1 of the amendment letter.
 - (iii) See page 1 of the original report.
 - (iv) Inclusion of the MBCCP population is the only eligibility change that will impact the rate development. Description of the rate development for this group is found in Attachment 11 of the original report.
 - (v) Pages 223-225 (NAIP), 226-231 (QIPP) and 232-233 (P4Q) of the original report and pages 1-2 (UHRIP) of the amendment letter.
 - (vi) Not applicable. The change detailed in this amendment is prospective.
 - iii. Acknowledged.
 - iv. Acknowledged.
 - v. Acknowledged.
 - vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. See pages 213 through 222 of the original report.

iv. Not applicable.

v. Not applicable.

2. Data

A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

B. Appropriate Documentation

i. (a) See pages 1 through 3 of the original report.

ii. (a) See pages 1 through 3 of the original report.

(b) See pages 2 through 3 of the original report.

(c) See pages 2 through 3 of the original report.

(d) Not applicable.

iii. (a) Base period data is fully credible.

(b) See page 4 of the original report.

- (c) No errors found in the data.
- (d) See pages 140 through 171 of the original report and pages 1 and 2 of the amendment letter.
- (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.
- v. See pages 141 through 142 and pages 159 through 162 of the original report.
- vi. See page 142 of the original report.

B. Appropriate Documentation

- i. See pages 5 and 6 of the amendment letter and Attachment 1 - Revised pages 19 through 39 of the amendment letter.
- ii. See Attachment 3 pages 45 through 125 of the original report and Attachment 5 – Exhibit K.2 – Revised pages 48 and 53 of the amendment letter. There have been no significant changes in the development of the benefit cost since the last certification.
- iii.
 - (a) See Attachment 4 pages 126 through 139 of the original report.
 - (b) See Attachment 4 pages 126 through 139 of the original report.
 - (c) See Attachment 4 pages 126 through 139 of the original report.
 - (d) See Attachment 4 pages 126 through 139 of the original report.
 - (e) Not applicable.

- iv. Not applicable.
- v. The STAR+PLUS program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
 - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.
- vi.
 - (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
 - (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2018 premium rate.
 - (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2018 premium rate.
 - (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachments 5 through 8 pages 140 through 171 of the original report and Attachment 5 – Exhibit K.1 – Revised of the amendment letter.

- viii. See Attachments 5 through 8 pages 140 through 171 of the original report and Attachment 5 – Exhibit K.1 – Revised of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 15 pages 232 through 233 of the original report.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 15 pages 232 through 233 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 13 pages 223 through 225, Attachment 14 pages 226 through 231 of the original report and Attachment 14 – Exhibit B – Revised page 56 or the amendment letter.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 13 pages 223 through 225 of the original report.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

B. Appropriate Documentation

- i. See page 13 of the original report and pages 3-4 of the amendment letter.
- ii. See page 13 of the original report and pages 3-4 of the amendment letter.
- iii. See page 13 of the original report and pages 3-4 of the amendment letter.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.

B. Appropriate Documentation

- i. See Attachments 9 and 10 pages 172 through 195 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model applied to acute care other than annual updates of the data since the last rating period. Attachment 10 of the original report discusses the newly developed long term care acuity model that has been applied. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. Attachments 9 and 10 pages 172 through 195 of the original report.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

- A. Acknowledged.
- B. Long term care rate development follows the same methodology as all other services described throughout the report.
- C. Appropriate Documentation
 - i. (a) Rates are set for the risk groups specified on page 5 of the report. This is a “non-blended” approach.

- (b) Rate cells are specified on page 5 of the original report. Description of the rate setting methodology is included in Attachment 3 pages 45 through 125 of the original report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
 - (c) Not applicable.
 - (d) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
 - (e) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- ii. The development of the administrative cost is described on page 13 of the original report and pages 3-4 of the amendment letter. Service coordination expenditures are based on the amounts reported by the MCO as discussed on page 2 of the original report.
 - iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

C. Final Capitation Rates

The impact of the mid-year rate change has been calculated using identical methods and assumptions as those rates calculated in the original actuarial report. No changes other than those detailed in Section A of this report have been included in this revised calculation. All changes included in this amendment are a result of required changes to hospital reimbursement and the QIPP program for nursing facilities. The following attachments provide the supporting documentation for the amendments to the attachments included in the original actuarial report.

Sincerely,



Evan Dial

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) Acute Care Premium Rates pppm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	585.25	1,400.68	0.00	0.00	1,396.99	0.00	379.59	1,702.64
Molina - Bexar	483.65	1,180.80	0.00	0.00	1,396.99	0.00	309.76	1,702.64
Superior - Bexar	598.92	1,296.23	0.00	0.00	1,396.99	0.00	443.33	1,702.64
Molina - Dallas	719.46	1,824.38	0.00	0.00	1,885.66	0.00	363.75	1,925.11
Superior - Dallas	697.49	1,874.31	0.00	0.00	1,885.66	0.00	366.62	1,925.11
Amerigroup - El Paso	615.74	1,593.93	0.00	0.00	1,828.51	0.00	515.88	1,180.50
Molina - El Paso	675.37	1,484.16	0.00	0.00	1,828.51	0.00	560.59	1,180.50
Amerigroup - Harris	709.55	1,953.72	0.00	0.00	1,572.09	0.00	392.12	1,966.73
Molina - Harris	664.99	1,884.07	0.00	0.00	1,572.09	0.00	390.70	1,966.73
United - Harris	814.80	1,867.99	0.00	0.00	1,572.09	0.00	445.03	1,966.73
Health Spring - Hidalgo	519.54	1,244.42	0.00	0.00	1,707.95	0.00	415.06	1,892.97
Molina - Hidalgo	558.00	1,341.87	0.00	0.00	1,707.95	0.00	515.55	1,892.97
Superior - Hidalgo	576.69	1,382.39	0.00	0.00	1,707.95	0.00	549.26	1,892.97
Amerigroup - Jefferson	590.33	1,923.50	0.00	0.00	1,505.40	0.00	373.20	2,279.43
Molina - Jefferson	604.88	1,634.37	0.00	0.00	1,505.40	0.00	350.48	2,279.43
United - Jefferson	712.92	1,870.60	0.00	0.00	1,505.40	0.00	409.86	2,279.43
Amerigroup - Lubbock	594.30	1,458.95	0.00	0.00	1,184.35	0.00	364.97	1,366.98
Superior - Lubbock	564.31	1,677.27	0.00	0.00	1,184.35	0.00	398.45	1,366.98
Superior - Nueces	565.52	1,303.00	0.00	0.00	1,410.44	0.00	562.32	1,807.40
United - Nueces	599.72	1,389.98	0.00	0.00	1,410.44	0.00	557.57	1,807.40
Amerigroup - Tarrant	749.15	1,651.04	0.00	0.00	1,494.91	0.00	396.91	1,700.29
Health Spring - Tarrant	605.64	1,528.16	0.00	0.00	1,494.91	0.00	323.11	1,700.29
Amerigroup - Travis	557.30	1,701.65	0.00	0.00	961.69	0.00	298.20	1,670.63
United - Travis	608.91	1,687.92	0.00	0.00	961.69	0.00	426.02	1,670.63
Superior - MRSA Central	601.78	1,297.53	0.00	0.00	1,186.56	0.00	425.57	2,207.75
United - MRSA Central	575.72	1,466.92	0.00	0.00	1,186.56	0.00	427.22	2,207.75
Health Spring - MRSA Northeast	552.05	1,339.63	0.00	0.00	1,361.68	0.00	352.67	1,942.20
United - MRSA Northeast	627.67	1,577.01	0.00	0.00	1,361.68	0.00	393.97	1,942.20
Amerigroup - MRSA West	563.15	1,293.86	0.00	0.00	1,321.68	0.00	385.42	1,589.19
Superior - MRSA West	614.90	1,229.42	0.00	0.00	1,321.68	0.00	384.70	1,589.19

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	243.44	1,871.28	365.54	1,989.10	4,855.57	4,214.00	0.00	0.00
Molina - Bexar	232.96	1,633.03	372.14	1,893.19	4,855.57	4,214.00	0.00	0.00
Superior - Bexar	294.50	1,884.21	424.35	1,957.32	4,855.57	4,214.00	0.00	0.00
Molina - Dallas	269.53	1,607.80	364.07	1,767.51	4,696.51	4,170.56	0.00	0.00
Superior - Dallas	222.94	1,534.73	339.38	1,761.20	4,696.51	4,170.56	0.00	0.00
Amerigroup - El Paso	263.09	1,479.81	470.49	1,878.39	5,119.26	4,469.37	0.00	0.00
Molina - El Paso	342.21	1,581.04	523.51	1,978.41	5,119.26	4,469.37	0.00	0.00
Amerigroup - Harris	233.93	1,923.76	333.60	1,932.80	4,753.99	4,159.30	0.00	0.00
Molina - Harris	245.93	1,876.78	330.41	1,960.33	4,753.99	4,159.30	0.00	0.00
United - Harris	299.97	1,894.12	356.07	1,977.68	4,753.99	4,159.30	0.00	0.00
Health Spring - Hidalgo	786.87	2,114.72	952.49	2,286.24	4,779.49	4,571.24	0.00	0.00
Molina - Hidalgo	693.10	2,079.56	882.30	2,251.34	4,779.49	4,571.24	0.00	0.00
Superior - Hidalgo	793.73	2,118.60	1,109.95	2,282.44	4,779.49	4,571.24	0.00	0.00
Amerigroup - Jefferson	165.51	1,486.30	274.13	1,674.87	4,512.69	3,926.98	0.00	0.00
Molina - Jefferson	191.41	1,356.95	259.78	1,603.59	4,512.69	3,926.98	0.00	0.00
United - Jefferson	163.28	1,373.06	161.63	1,524.22	4,512.69	3,926.98	0.00	0.00
Amerigroup - Lubbock	97.92	1,131.15	144.53	1,401.05	4,531.65	3,938.70	0.00	0.00
Superior - Lubbock	111.66	1,316.23	170.72	1,471.93	4,531.65	3,938.70	0.00	0.00
Superior - Nueces	364.08	1,798.82	551.48	1,980.53	4,435.12	4,227.08	0.00	0.00
United - Nueces	358.81	1,813.26	441.66	1,946.75	4,435.12	4,227.08	0.00	0.00
Amerigroup - Tarrant	151.44	1,537.66	266.00	1,668.24	4,451.14	4,005.83	0.00	0.00
Health Spring - Tarrant	192.77	1,595.55	225.23	1,715.59	4,451.14	4,005.83	0.00	0.00
Amerigroup - Travis	260.55	1,934.81	319.81	1,784.48	4,752.45	4,135.95	0.00	0.00
United - Travis	168.42	1,897.78	185.00	1,750.06	4,752.45	4,135.95	0.00	0.00
Superior - MRSA Central	156.09	1,967.75	233.25	1,743.94	4,330.23	3,998.45	0.00	0.00
United - MRSA Central	130.63	2,055.80	229.78	1,815.73	4,330.23	3,998.45	0.00	0.00
Health Spring - MRSA Northeast	154.47	1,567.52	214.76	1,589.54	4,532.80	4,033.89	0.00	0.00
United - MRSA Northeast	147.65	1,610.45	212.02	1,501.10	4,532.80	4,033.89	0.00	0.00
Amerigroup - MRSA West	115.92	1,719.02	251.68	1,561.57	4,402.07	3,893.23	0.00	0.00
Superior - MRSA West	143.43	1,568.15	253.28	1,511.84	4,402.07	3,893.23	0.00	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) Prescription Drug Premium Rates pppm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	479.61	1,092.96	0.00	0.00	674.41	0.00	491.68	451.88
Molina - Bexar	396.35	921.40	0.00	0.00	674.41	0.00	401.22	451.88
Superior - Bexar	490.82	1,011.46	0.00	0.00	674.41	0.00	574.24	451.88
Molina - Dallas	402.20	755.90	0.00	0.00	554.94	0.00	326.53	339.73
Superior - Dallas	389.92	776.60	0.00	0.00	554.94	0.00	329.10	339.73
Amerigroup - El Paso	467.92	1,051.52	0.00	0.00	411.18	0.00	852.63	657.73
Molina - El Paso	513.24	979.10	0.00	0.00	411.18	0.00	926.52	657.73
Amerigroup - Harris	519.05	1,068.90	0.00	0.00	691.05	0.00	496.72	424.79
Molina - Harris	486.45	1,030.79	0.00	0.00	691.05	0.00	494.93	424.79
United - Harris	596.03	1,022.00	0.00	0.00	691.05	0.00	563.75	424.79
Health Spring - Hidalgo	526.49	936.04	0.00	0.00	622.66	0.00	380.42	400.50
Molina - Hidalgo	565.46	1,009.34	0.00	0.00	622.66	0.00	472.52	400.50
Superior - Hidalgo	584.40	1,039.81	0.00	0.00	622.66	0.00	503.42	400.50
Amerigroup - Jefferson	438.87	972.44	0.00	0.00	721.01	0.00	447.14	615.45
Molina - Jefferson	449.68	826.27	0.00	0.00	721.01	0.00	419.92	615.45
United - Jefferson	530.01	945.69	0.00	0.00	721.01	0.00	491.06	615.45
Amerigroup - Lubbock	463.65	926.62	0.00	0.00	806.49	0.00	387.02	404.49
Superior - Lubbock	440.25	1,065.28	0.00	0.00	806.49	0.00	422.51	404.49
Superior - Nueces	481.17	882.44	0.00	0.00	649.09	0.00	479.62	398.38
United - Nueces	510.27	941.35	0.00	0.00	649.09	0.00	475.58	398.38
Amerigroup - Tarrant	520.99	1,159.76	0.00	0.00	721.42	0.00	509.08	632.23
Health Spring - Tarrant	421.19	1,073.45	0.00	0.00	721.42	0.00	414.42	632.23
Amerigroup - Travis	471.61	1,119.23	0.00	0.00	997.89	0.00	428.96	579.59
United - Travis	515.28	1,110.20	0.00	0.00	997.89	0.00	612.84	579.59
Superior - MRSA Central	434.98	812.83	0.00	0.00	578.43	0.00	458.71	617.06
United - MRSA Central	416.14	918.94	0.00	0.00	578.43	0.00	460.48	617.06
Health Spring - MRSA Northeast	392.59	872.86	0.00	0.00	715.32	0.00	451.93	440.63
United - MRSA Northeast	446.36	1,027.53	0.00	0.00	715.32	0.00	504.84	440.63
Amerigroup - MRSA West	415.37	946.17	0.00	0.00	705.65	0.00	475.82	328.53
Superior - MRSA West	453.53	899.05	0.00	0.00	705.65	0.00	474.94	328.53

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) NAIP pppm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.97	7.97	0.00	0.00	0.00	0.00	7.97	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	28.96	28.96	0.00	0.00	0.00	0.00	28.96	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	31.14	31.14	0.00	0.00	0.00	0.00	31.14	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.38	3.38	0.00	0.00	0.00	0.00	3.38	0.00
Amerigroup - Jefferson	4.86	4.86	0.00	0.00	0.00	0.00	4.86	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	29.38	29.38	0.00	0.00	0.00	0.00	29.38	0.00
Amerigroup - Lubbock	22.70	22.70	0.00	0.00	0.00	0.00	22.70	0.00
Superior - Lubbock	16.31	16.31	0.00	0.00	0.00	0.00	16.31	0.00
Superior - Nueces	36.95	36.95	0.00	0.00	0.00	0.00	36.95	0.00
United - Nueces	118.20	118.20	0.00	0.00	0.00	0.00	118.20	0.00
Amerigroup - Tarrant	4.63	4.63	0.00	0.00	0.00	0.00	4.63	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.03	4.03	0.00	0.00	0.00	0.00	4.03	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	30.73	30.73	0.00	0.00	0.00	0.00	30.73	0.00
Superior - MRSA West	19.69	19.69	0.00	0.00	0.00	0.00	19.69	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) QIPP pppm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	634.45	634.45	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	634.45	634.45	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	634.45	634.45	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	637.20	637.20	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	637.20	637.20	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	60.50	60.50	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	60.50	60.50	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	530.40	530.40	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	530.40	530.40	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	530.40	530.40	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	561.55	561.55	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	561.55	561.55	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	561.55	561.55	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	708.70	708.70	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	708.70	708.70	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	580.65	580.65	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	580.65	580.65	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	613.84	613.84	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	613.84	613.84	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	735.98	735.98	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	735.98	735.98	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	581.69	581.69	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	581.69	581.69	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	561.75	561.75	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	561.75	561.75	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	835.06	835.06	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	835.06	835.06	0.00	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) UHRIP pppm								
Amerigroup - Bexar	59.07	115.58	0.00	0.00	185.81	0.00	27.23	219.58
Molina - Bexar	77.44	156.96	0.00	0.00	160.73	0.00	63.51	219.58
Superior - Bexar	81.32	159.66	0.00	0.00	210.73	0.00	34.08	219.58
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	48.19	139.03	0.00	0.00	255.90	0.00	33.49	112.83
Molina - El Paso	87.10	157.96	0.00	0.00	244.83	0.00	32.27	112.83
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (12/17-2/18) Total Premium Rates pppm								
Amerigroup - Bexar	1,367.37	4,480.50	365.54	1,989.10	7,747.23	4,848.45	898.50	2,374.10
Molina - Bexar	1,190.40	3,892.19	372.14	1,893.19	7,722.15	4,848.45	774.49	2,374.10
Superior - Bexar	1,473.53	4,359.53	424.35	1,957.32	7,772.15	4,848.45	1,059.62	2,374.10
Molina - Dallas	1,391.19	4,188.08	364.07	1,767.51	7,774.31	4,807.76	690.28	2,264.84
Superior - Dallas	1,310.35	4,185.64	339.38	1,761.20	7,774.31	4,807.76	695.72	2,264.84
Amerigroup - El Paso	1,394.94	4,264.29	470.49	1,878.39	7,675.35	4,529.87	1,402.00	1,951.06
Molina - El Paso	1,617.92	4,202.26	523.51	1,978.41	7,664.28	4,529.87	1,519.38	1,951.06
Amerigroup - Harris	1,491.49	4,975.34	333.60	1,932.80	7,547.53	4,689.70	917.80	2,391.52
Molina - Harris	1,397.37	4,791.64	330.41	1,960.33	7,547.53	4,689.70	885.63	2,391.52
United - Harris	1,741.94	4,815.25	356.07	1,977.68	7,547.53	4,689.70	1,039.92	2,391.52
Health Spring - Hidalgo	1,832.90	4,295.18	952.49	2,286.24	7,666.58	5,127.72	795.48	2,293.47
Molina - Hidalgo	1,816.56	4,430.77	882.30	2,251.34	7,666.58	5,127.72	988.07	2,293.47
Superior - Hidalgo	1,958.20	4,544.18	1,109.95	2,282.44	7,666.58	5,127.72	1,056.06	2,293.47
Amerigroup - Jefferson	1,199.57	4,387.10	274.13	1,674.87	7,300.65	4,488.53	825.20	2,894.88
Molina - Jefferson	1,245.97	3,817.59	259.78	1,603.59	7,300.65	4,488.53	770.40	2,894.88
United - Jefferson	1,435.59	4,218.73	161.63	1,524.22	7,300.65	4,488.53	930.30	2,894.88
Amerigroup - Lubbock	1,178.57	3,539.42	144.53	1,401.05	7,231.19	4,647.40	774.69	1,771.47
Superior - Lubbock	1,132.53	4,075.09	170.72	1,471.93	7,231.19	4,647.40	837.27	1,771.47
Superior - Nueces	1,447.72	4,021.21	551.48	1,980.53	7,075.30	4,807.73	1,078.89	2,205.78
United - Nueces	1,587.00	4,262.79	441.66	1,946.75	7,075.30	4,807.73	1,151.35	2,205.78
Amerigroup - Tarrant	1,426.21	4,353.09	266.00	1,668.24	7,281.31	4,619.67	910.62	2,332.52
Health Spring - Tarrant	1,219.60	4,197.16	225.23	1,715.59	7,281.31	4,619.67	737.53	2,332.52
Amerigroup - Travis	1,289.46	4,755.69	319.81	1,784.48	7,448.01	4,871.93	727.16	2,250.22
United - Travis	1,292.61	4,695.90	185.00	1,750.06	7,448.01	4,871.93	1,038.86	2,250.22
Superior - MRSA Central	1,196.88	4,082.14	233.25	1,743.94	6,676.91	4,580.14	888.31	2,824.81
United - MRSA Central	1,122.49	4,441.66	229.78	1,815.73	6,676.91	4,580.14	887.70	2,824.81
Health Spring - MRSA Northeast	1,099.11	3,780.01	214.76	1,589.54	7,171.55	4,595.64	804.60	2,382.83
United - MRSA Northeast	1,221.68	4,214.99	212.02	1,501.10	7,171.55	4,595.64	898.81	2,382.83
Amerigroup - MRSA West	1,125.17	3,989.78	251.68	1,561.57	7,264.46	4,728.29	891.97	1,917.72
Superior - MRSA West	1,231.55	3,716.31	253.28	1,511.84	7,264.46	4,728.29	879.33	1,917.72

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Acute Care Premium Rates pppm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	585.25	1,400.68	0.00	0.00	1,396.99	0.00	379.59	1,702.64
Molina - Bexar	483.65	1,180.80	0.00	0.00	1,396.99	0.00	309.76	1,702.64
Superior - Bexar	598.92	1,296.23	0.00	0.00	1,396.99	0.00	443.33	1,702.64
Molina - Dallas	719.46	1,824.38	0.00	0.00	1,885.66	0.00	363.75	1,925.11
Superior - Dallas	697.49	1,874.31	0.00	0.00	1,885.66	0.00	366.62	1,925.11
Amerigroup - El Paso	615.74	1,593.93	0.00	0.00	1,828.51	0.00	515.88	1,180.50
Molina - El Paso	675.37	1,484.16	0.00	0.00	1,828.51	0.00	560.59	1,180.50
Amerigroup - Harris	709.55	1,953.72	0.00	0.00	1,572.09	0.00	392.12	1,966.73
Molina - Harris	664.99	1,884.07	0.00	0.00	1,572.09	0.00	390.70	1,966.73
United - Harris	814.80	1,867.99	0.00	0.00	1,572.09	0.00	445.03	1,966.73
Health Spring - Hidalgo	519.54	1,244.42	0.00	0.00	1,707.95	0.00	415.06	1,892.97
Molina - Hidalgo	558.00	1,341.87	0.00	0.00	1,707.95	0.00	515.55	1,892.97
Superior - Hidalgo	576.69	1,382.39	0.00	0.00	1,707.95	0.00	549.26	1,892.97
Amerigroup - Jefferson	590.33	1,923.50	0.00	0.00	1,505.40	0.00	373.20	2,279.43
Molina - Jefferson	604.88	1,634.37	0.00	0.00	1,505.40	0.00	350.48	2,279.43
United - Jefferson	712.92	1,870.60	0.00	0.00	1,505.40	0.00	409.86	2,279.43
Amerigroup - Lubbock	594.30	1,458.95	0.00	0.00	1,184.35	0.00	364.97	1,366.98
Superior - Lubbock	564.31	1,677.27	0.00	0.00	1,184.35	0.00	398.45	1,366.98
Superior - Nueces	565.52	1,303.00	0.00	0.00	1,410.44	0.00	562.32	1,807.40
United - Nueces	599.72	1,389.98	0.00	0.00	1,410.44	0.00	557.57	1,807.40
Amerigroup - Tarrant	749.15	1,651.04	0.00	0.00	1,494.91	0.00	396.91	1,700.29
Health Spring - Tarrant	605.64	1,528.16	0.00	0.00	1,494.91	0.00	323.11	1,700.29
Amerigroup - Travis	557.30	1,701.65	0.00	0.00	961.69	0.00	298.20	1,670.63
United - Travis	608.91	1,687.92	0.00	0.00	961.69	0.00	426.02	1,670.63
Superior - MRSA Central	601.78	1,297.53	0.00	0.00	1,186.56	0.00	425.57	2,207.75
United - MRSA Central	575.72	1,466.92	0.00	0.00	1,186.56	0.00	427.22	2,207.75
Health Spring - MRSA Northeast	552.05	1,339.63	0.00	0.00	1,361.68	0.00	352.67	1,942.20
United - MRSA Northeast	627.67	1,577.01	0.00	0.00	1,361.68	0.00	393.97	1,942.20
Amerigroup - MRSA West	563.15	1,293.86	0.00	0.00	1,321.68	0.00	385.42	1,589.19
Superior - MRSA West	614.90	1,229.42	0.00	0.00	1,321.68	0.00	384.70	1,589.19

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Long Term Care Premium Rates pppm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	243.44	1,871.28	365.54	1,989.10	4,855.57	4,214.00	0.00	0.00
Molina - Bexar	232.96	1,633.03	372.14	1,893.19	4,855.57	4,214.00	0.00	0.00
Superior - Bexar	294.50	1,884.21	424.35	1,957.32	4,855.57	4,214.00	0.00	0.00
Molina - Dallas	269.53	1,607.80	364.07	1,767.51	4,696.51	4,170.56	0.00	0.00
Superior - Dallas	222.94	1,534.73	339.38	1,761.20	4,696.51	4,170.56	0.00	0.00
Amerigroup - El Paso	263.09	1,479.81	470.49	1,878.39	5,119.26	4,469.37	0.00	0.00
Molina - El Paso	342.21	1,581.04	523.51	1,978.41	5,119.26	4,469.37	0.00	0.00
Amerigroup - Harris	233.93	1,923.76	333.60	1,932.80	4,753.99	4,159.30	0.00	0.00
Molina - Harris	245.93	1,876.78	330.41	1,960.33	4,753.99	4,159.30	0.00	0.00
United - Harris	299.97	1,894.12	356.07	1,977.68	4,753.99	4,159.30	0.00	0.00
Health Spring - Hidalgo	786.87	2,114.72	952.49	2,286.24	4,779.49	4,571.24	0.00	0.00
Molina - Hidalgo	693.10	2,079.56	882.30	2,251.34	4,779.49	4,571.24	0.00	0.00
Superior - Hidalgo	793.73	2,118.60	1,109.95	2,282.44	4,779.49	4,571.24	0.00	0.00
Amerigroup - Jefferson	165.51	1,486.30	274.13	1,674.87	4,512.69	3,926.98	0.00	0.00
Molina - Jefferson	191.41	1,356.95	259.78	1,603.59	4,512.69	3,926.98	0.00	0.00
United - Jefferson	163.28	1,373.06	161.63	1,524.22	4,512.69	3,926.98	0.00	0.00
Amerigroup - Lubbock	97.92	1,131.15	144.53	1,401.05	4,531.65	3,938.70	0.00	0.00
Superior - Lubbock	111.66	1,316.23	170.72	1,471.93	4,531.65	3,938.70	0.00	0.00
Superior - Nueces	364.08	1,798.82	551.48	1,980.53	4,435.12	4,227.08	0.00	0.00
United - Nueces	358.81	1,813.26	441.66	1,946.75	4,435.12	4,227.08	0.00	0.00
Amerigroup - Tarrant	151.44	1,537.66	266.00	1,668.24	4,451.14	4,005.83	0.00	0.00
Health Spring - Tarrant	192.77	1,595.55	225.23	1,715.59	4,451.14	4,005.83	0.00	0.00
Amerigroup - Travis	260.55	1,934.81	319.81	1,784.48	4,752.45	4,135.95	0.00	0.00
United - Travis	168.42	1,897.78	185.00	1,750.06	4,752.45	4,135.95	0.00	0.00
Superior - MRSA Central	156.09	1,967.75	233.25	1,743.94	4,330.23	3,998.45	0.00	0.00
United - MRSA Central	130.63	2,055.80	229.78	1,815.73	4,330.23	3,998.45	0.00	0.00
Health Spring - MRSA Northeast	154.47	1,567.52	214.76	1,589.54	4,532.80	4,033.89	0.00	0.00
United - MRSA Northeast	147.65	1,610.45	212.02	1,501.10	4,532.80	4,033.89	0.00	0.00
Amerigroup - MRSA West	115.92	1,719.02	251.68	1,561.57	4,402.07	3,893.23	0.00	0.00
Superior - MRSA West	143.43	1,568.15	253.28	1,511.84	4,402.07	3,893.23	0.00	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Prescription Drug Premium Rates pppm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	479.61	1,092.96	0.00	0.00	674.41	0.00	491.68	451.88
Molina - Bexar	396.35	921.40	0.00	0.00	674.41	0.00	401.22	451.88
Superior - Bexar	490.82	1,011.46	0.00	0.00	674.41	0.00	574.24	451.88
Molina - Dallas	402.20	755.90	0.00	0.00	554.94	0.00	326.53	339.73
Superior - Dallas	389.92	776.60	0.00	0.00	554.94	0.00	329.10	339.73
Amerigroup - El Paso	467.92	1,051.52	0.00	0.00	411.18	0.00	852.63	657.73
Molina - El Paso	513.24	979.10	0.00	0.00	411.18	0.00	926.52	657.73
Amerigroup - Harris	519.05	1,068.90	0.00	0.00	691.05	0.00	496.72	424.79
Molina - Harris	486.45	1,030.79	0.00	0.00	691.05	0.00	494.93	424.79
United - Harris	596.03	1,022.00	0.00	0.00	691.05	0.00	563.75	424.79
Health Spring - Hidalgo	526.49	936.04	0.00	0.00	622.66	0.00	380.42	400.50
Molina - Hidalgo	565.46	1,009.34	0.00	0.00	622.66	0.00	472.52	400.50
Superior - Hidalgo	584.40	1,039.81	0.00	0.00	622.66	0.00	503.42	400.50
Amerigroup - Jefferson	438.87	972.44	0.00	0.00	721.01	0.00	447.14	615.45
Molina - Jefferson	449.68	826.27	0.00	0.00	721.01	0.00	419.92	615.45
United - Jefferson	530.01	945.69	0.00	0.00	721.01	0.00	491.06	615.45
Amerigroup - Lubbock	463.65	926.62	0.00	0.00	806.49	0.00	387.02	404.49
Superior - Lubbock	440.25	1,065.28	0.00	0.00	806.49	0.00	422.51	404.49
Superior - Nueces	481.17	882.44	0.00	0.00	649.09	0.00	479.62	398.38
United - Nueces	510.27	941.35	0.00	0.00	649.09	0.00	475.58	398.38
Amerigroup - Tarrant	520.99	1,159.76	0.00	0.00	721.42	0.00	509.08	632.23
Health Spring - Tarrant	421.19	1,073.45	0.00	0.00	721.42	0.00	414.42	632.23
Amerigroup - Travis	471.61	1,119.23	0.00	0.00	997.89	0.00	428.96	579.59
United - Travis	515.28	1,110.20	0.00	0.00	997.89	0.00	612.84	579.59
Superior - MRSA Central	434.98	812.83	0.00	0.00	578.43	0.00	458.71	617.06
United - MRSA Central	416.14	918.94	0.00	0.00	578.43	0.00	460.48	617.06
Health Spring - MRSA Northeast	392.59	872.86	0.00	0.00	715.32	0.00	451.93	440.63
United - MRSA Northeast	446.36	1,027.53	0.00	0.00	715.32	0.00	504.84	440.63
Amerigroup - MRSA West	415.37	946.17	0.00	0.00	705.65	0.00	475.82	328.53
Superior - MRSA West	453.53	899.05	0.00	0.00	705.65	0.00	474.94	328.53

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 NAIP Rates pppm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.97	7.97	0.00	0.00	0.00	0.00	7.97	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	28.96	28.96	0.00	0.00	0.00	0.00	28.96	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	31.14	31.14	0.00	0.00	0.00	0.00	31.14	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.38	3.38	0.00	0.00	0.00	0.00	3.38	0.00
Amerigroup - Jefferson	4.86	4.86	0.00	0.00	0.00	0.00	4.86	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	29.38	29.38	0.00	0.00	0.00	0.00	29.38	0.00
Amerigroup - Lubbock	22.70	22.70	0.00	0.00	0.00	0.00	22.70	0.00
Superior - Lubbock	16.31	16.31	0.00	0.00	0.00	0.00	16.31	0.00
Superior - Nueces	36.95	36.95	0.00	0.00	0.00	0.00	36.95	0.00
United - Nueces	118.20	118.20	0.00	0.00	0.00	0.00	118.20	0.00
Amerigroup - Tarrant	4.63	4.63	0.00	0.00	0.00	0.00	4.63	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.03	4.03	0.00	0.00	0.00	0.00	4.03	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	30.73	30.73	0.00	0.00	0.00	0.00	30.73	0.00
Superior - MRSA West	19.69	19.69	0.00	0.00	0.00	0.00	19.69	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 QIPP Rates pppm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	637.60	637.60	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	637.60	637.60	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	637.60	637.60	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	640.31	640.31	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	640.31	640.31	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	60.98	60.98	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	60.98	60.98	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	530.50	530.50	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	530.50	530.50	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	530.50	530.50	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	560.58	560.58	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	560.58	560.58	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	560.58	560.58	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	564.59	564.59	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	564.59	564.59	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	564.59	564.59	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	712.39	712.39	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	712.39	712.39	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	584.28	584.28	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	584.28	584.28	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	616.92	616.92	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	616.92	616.92	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	784.65	784.65	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	784.65	784.65	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	585.07	585.07	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	585.07	585.07	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	842.16	842.16	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	842.16	842.16	0.00	0.00

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 UHRIP Rates ppm								
Amerigroup - Bexar	65.41	123.77	0.00	0.00	187.79	0.00	29.17	224.36
Molina - Bexar	70.57	131.34	0.00	0.00	128.28	0.00	52.13	224.36
Superior - Bexar	83.70	159.52	0.00	0.00	215.78	0.00	34.19	224.36
Molina - Dallas	187.87	340.45	0.00	0.00	449.64	0.00	42.11	503.44
Superior - Dallas	199.49	393.67	0.00	0.00	677.59	0.00	54.45	503.44
Amerigroup - El Paso	53.15	138.15	0.00	0.00	315.55	0.00	34.27	118.79
Molina - El Paso	89.70	161.39	0.00	0.00	238.87	0.00	32.49	118.79
Amerigroup - Harris	138.97	381.34	0.00	0.00	396.39	0.00	46.10	325.86
Molina - Harris	127.50	285.69	0.00	0.00	254.90	0.00	51.48	325.86
United - Harris	115.14	194.48	0.00	0.00	244.08	0.00	45.38	325.86
Health Spring - Hidalgo	67.18	153.37	0.00	0.00	188.37	0.00	23.06	266.63
Molina - Hidalgo	89.11	212.28	0.00	0.00	336.62	0.00	49.32	266.63
Superior - Hidalgo	82.79	177.18	0.00	0.00	433.75	0.00	65.04	266.63
Amerigroup - Jefferson	95.56	298.02	0.00	0.00	318.29	0.00	22.27	416.22
Molina - Jefferson	127.45	243.59	0.00	0.00	371.20	0.00	22.91	416.22
United - Jefferson	133.10	378.87	0.00	0.00	401.36	0.00	63.05	416.22
Amerigroup - Lubbock	169.97	413.13	0.00	0.00	360.25	0.00	63.48	363.92
Superior - Lubbock	145.27	396.20	0.00	0.00	339.91	0.00	56.82	363.92
Superior - Nueces	123.10	261.72	0.00	0.00	337.75	0.00	98.07	410.03
United - Nueces	148.23	290.92	0.00	0.00	498.30	0.00	124.87	410.03
Amerigroup - Tarrant	227.16	467.06	0.00	0.00	576.34	0.00	64.86	483.71
Health Spring - Tarrant	132.69	349.44	0.00	0.00	244.70	0.00	41.81	483.71
Amerigroup - Travis	6.11	12.62	0.00	0.00	29.95	0.00	1.54	17.25
United - Travis	7.13	6.81	0.00	0.00	12.51	0.00	5.51	17.25
Superior - MRSA Central	182.19	374.46	0.00	0.00	457.46	0.00	93.18	688.09
United - MRSA Central	187.74	357.74	0.00	0.00	299.83	0.00	119.22	688.09
Health Spring - MRSA Northeast	95.14	226.29	0.00	0.00	357.81	0.00	35.37	311.51
United - MRSA Northeast	95.95	203.45	0.00	0.00	230.04	0.00	34.71	311.51
Amerigroup - MRSA West	142.94	325.23	0.00	0.00	360.87	0.00	73.13	424.85
Superior - MRSA West	171.80	275.50	0.00	0.00	455.04	0.00	74.27	424.85

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Total Premium Rates pmpm								
Amerigroup - Bexar	1,373.71	4,488.69	365.54	1,989.10	7,752.36	4,851.60	900.44	2,378.88
Molina - Bexar	1,183.53	3,866.57	372.14	1,893.19	7,692.85	4,851.60	763.11	2,378.88
Superior - Bexar	1,475.91	4,359.39	424.35	1,957.32	7,780.35	4,851.60	1,059.73	2,378.88
Molina - Dallas	1,579.06	4,528.53	364.07	1,767.51	8,227.06	4,810.87	732.39	2,768.28
Superior - Dallas	1,509.84	4,579.31	339.38	1,761.20	8,455.01	4,810.87	750.17	2,768.28
Amerigroup - El Paso	1,399.90	4,263.41	470.49	1,878.39	7,735.48	4,530.35	1,402.78	1,957.02
Molina - El Paso	1,620.52	4,205.69	523.51	1,978.41	7,658.80	4,530.35	1,519.60	1,957.02
Amerigroup - Harris	1,630.46	5,356.68	333.60	1,932.80	7,944.02	4,689.80	963.90	2,717.38
Molina - Harris	1,524.87	5,077.33	330.41	1,960.33	7,802.53	4,689.80	937.11	2,717.38
United - Harris	1,857.08	5,009.73	356.07	1,977.68	7,791.71	4,689.80	1,085.30	2,717.38
Health Spring - Hidalgo	1,900.08	4,448.55	952.49	2,286.24	7,859.05	5,131.82	818.54	2,560.10
Molina - Hidalgo	1,905.67	4,643.05	882.30	2,251.34	8,007.30	5,131.82	1,037.39	2,560.10
Superior - Hidalgo	2,040.99	4,721.36	1,109.95	2,282.44	8,104.43	5,131.82	1,121.10	2,560.10
Amerigroup - Jefferson	1,295.13	4,685.12	274.13	1,674.87	7,621.98	4,491.57	847.47	3,311.10
Molina - Jefferson	1,373.42	4,061.18	259.78	1,603.59	7,674.89	4,491.57	793.31	3,311.10
United - Jefferson	1,568.69	4,597.60	161.63	1,524.22	7,705.05	4,491.57	993.35	3,311.10
Amerigroup - Lubbock	1,348.54	3,952.55	144.53	1,401.05	7,595.13	4,651.09	838.17	2,135.39
Superior - Lubbock	1,277.80	4,471.29	170.72	1,471.93	7,574.79	4,651.09	894.09	2,135.39
Superior - Nueces	1,570.82	4,282.93	551.48	1,980.53	7,416.68	4,811.36	1,176.96	2,615.81
United - Nueces	1,735.23	4,553.71	441.66	1,946.75	7,577.23	4,811.36	1,276.22	2,615.81
Amerigroup - Tarrant	1,653.37	4,820.15	266.00	1,668.24	7,860.73	4,622.75	975.48	2,816.23
Health Spring - Tarrant	1,352.29	4,546.60	225.23	1,715.59	7,529.09	4,622.75	779.34	2,816.23
Amerigroup - Travis	1,295.57	4,768.31	319.81	1,784.48	7,526.63	4,920.60	728.70	2,267.47
United - Travis	1,299.74	4,702.71	185.00	1,750.06	7,509.19	4,920.60	1,044.37	2,267.47
Superior - MRSA Central	1,379.07	4,456.60	233.25	1,743.94	7,137.75	4,583.52	981.49	3,512.90
United - MRSA Central	1,310.23	4,799.40	229.78	1,815.73	6,980.12	4,583.52	1,006.92	3,512.90
Health Spring - MRSA Northeast	1,194.25	4,006.30	214.76	1,589.54	7,532.61	4,598.89	839.97	2,694.34
United - MRSA Northeast	1,317.63	4,418.44	212.02	1,501.10	7,404.84	4,598.89	933.52	2,694.34
Amerigroup - MRSA West	1,268.11	4,315.01	251.68	1,561.57	7,632.43	4,735.39	965.10	2,342.57
Superior - MRSA West	1,403.35	3,991.81	253.28	1,511.84	7,726.60	4,735.39	953.60	2,342.57

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Acute Care Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Long Term Care Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Prescription Drug Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 NAIP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 QIPP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	6.6%	6.6%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	6.6%	6.6%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	0.0%	0.0%

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 UHRIP Premium Rate Change								
Amerigroup - Bexar	10.7%	7.1%	0.0%	0.0%	1.1%	0.0%	7.1%	2.2%
Molina - Bexar	-8.9%	-16.3%	0.0%	0.0%	-20.2%	0.0%	-17.9%	2.2%
Superior - Bexar	2.9%	-0.1%	0.0%	0.0%	2.4%	0.0%	0.3%	2.2%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	10.3%	-0.6%	0.0%	0.0%	23.3%	0.0%	2.3%	5.3%
Molina - El Paso	3.0%	2.2%	0.0%	0.0%	-2.4%	0.0%	0.7%	5.3%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2018 STAR+PLUS Rating Summary - Revised

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/18-8/18 Total Premium Rate Change								
Amerigroup - Bexar	0.5%	0.2%	0.0%	0.0%	0.1%	0.1%	0.2%	0.2%
Molina - Bexar	-0.6%	-0.7%	0.0%	0.0%	-0.4%	0.1%	-1.5%	0.2%
Superior - Bexar	0.2%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.2%
Molina - Dallas	13.5%	8.1%	0.0%	0.0%	5.8%	0.1%	6.1%	22.2%
Superior - Dallas	15.2%	9.4%	0.0%	0.0%	8.8%	0.1%	7.8%	22.2%
Amerigroup - El Paso	0.4%	0.0%	0.0%	0.0%	0.8%	0.0%	0.1%	0.3%
Molina - El Paso	0.2%	0.1%	0.0%	0.0%	-0.1%	0.0%	0.0%	0.3%
Amerigroup - Harris	9.3%	7.7%	0.0%	0.0%	5.3%	0.0%	5.0%	13.6%
Molina - Harris	9.1%	6.0%	0.0%	0.0%	3.4%	0.0%	5.8%	13.6%
United - Harris	6.6%	4.0%	0.0%	0.0%	3.2%	0.0%	4.4%	13.6%
Health Spring - Hidalgo	3.7%	3.6%	0.0%	0.0%	2.5%	0.1%	2.9%	11.6%
Molina - Hidalgo	4.9%	4.8%	0.0%	0.0%	4.4%	0.1%	5.0%	11.6%
Superior - Hidalgo	4.2%	3.9%	0.0%	0.0%	5.7%	0.1%	6.2%	11.6%
Amerigroup - Jefferson	8.0%	6.8%	0.0%	0.0%	4.4%	0.1%	2.7%	14.4%
Molina - Jefferson	10.2%	6.4%	0.0%	0.0%	5.1%	0.1%	3.0%	14.4%
United - Jefferson	9.3%	9.0%	0.0%	0.0%	5.5%	0.1%	6.8%	14.4%
Amerigroup - Lubbock	14.4%	11.7%	0.0%	0.0%	5.0%	0.1%	8.2%	20.5%
Superior - Lubbock	12.8%	9.7%	0.0%	0.0%	4.8%	0.1%	6.8%	20.5%
Superior - Nueces	8.5%	6.5%	0.0%	0.0%	4.8%	0.1%	9.1%	18.6%
United - Nueces	9.3%	6.8%	0.0%	0.0%	7.1%	0.1%	10.8%	18.6%
Amerigroup - Tarrant	15.9%	10.7%	0.0%	0.0%	8.0%	0.1%	7.1%	20.7%
Health Spring - Tarrant	10.9%	8.3%	0.0%	0.0%	3.4%	0.1%	5.7%	20.7%
Amerigroup - Travis	0.5%	0.3%	0.0%	0.0%	1.1%	1.0%	0.2%	0.8%
United - Travis	0.6%	0.1%	0.0%	0.0%	0.8%	1.0%	0.5%	0.8%
Superior - MRSA Central	15.2%	9.2%	0.0%	0.0%	6.9%	0.1%	10.5%	24.4%
United - MRSA Central	16.7%	8.1%	0.0%	0.0%	4.5%	0.1%	13.4%	24.4%
Health Spring - MRSA Northeast	8.7%	6.0%	0.0%	0.0%	5.0%	0.1%	4.4%	13.1%
United - MRSA Northeast	7.9%	4.8%	0.0%	0.0%	3.3%	0.1%	3.9%	13.1%
Amerigroup - MRSA West	12.7%	8.2%	0.0%	0.0%	5.1%	0.2%	8.2%	22.2%
Superior - MRSA West	13.9%	7.4%	0.0%	0.0%	6.4%	0.2%	8.4%	22.2%

FY2018 STAR+PLUS Rating Summary - Amended

	Projected PMPM		Projected 12/2017-8/2018 Premium		
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	% Rate Change
Non-Nursing Facility					
Medical (1)	843.96	843.96	2,412,460,778	2,412,460,778	0.0%
Pharmacy	244.44	244.44	698,743,277	698,743,277	0.0%
NAIP	5.68	5.68	16,243,323	16,243,323	0.0%
UHRIP	4.82	62.66	13,782,954	179,110,482	1199.5%
Total	1,098.90	1,156.74	3,141,230,332	3,306,557,859	5.3%
Nursing Facility					
Medical (1)	4,325.64	4,325.64	1,293,175,840	1,293,175,840	0.0%
Pharmacy	79.44	79.44	23,748,585	23,748,585	0.0%
QIPP	618.43	624.66	184,883,269	186,745,146	1.0%
UHRIP	2.40	41.17	717,373	12,307,474	1615.6%
Total	5,025.90	5,070.90	1,502,525,067	1,515,977,045	0.9%
Total - Excluding MBCCP					
Medical (1)	1,173.61	1,173.61	3,705,636,618	3,705,636,618	0.0%
Pharmacy	228.82	228.82	722,491,863	722,491,863	0.0%
NAIP & QIPP	63.70	64.29	201,126,592	202,988,469	0.9%
UHRIP	4.59	60.62	14,500,327	191,417,956	1220.1%
Total	1,470.72	1,527.34	4,643,755,399	4,822,534,905	3.8%
MBCCP					
Medical	1,811.66	1,811.66	50,270,209	50,270,209	0.0%
Pharmacy	463.17	463.17	12,852,195	12,852,195	0.0%
NAIP & QIPP	0.00	0.00	0	0	NA
UHRIP	24.91	337.20	691,120	9,356,524	1253.8%
Total	2,299.74	2,612.03	63,813,525	72,478,929	13.6%

Notes:

(1) Includes LTSS.

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total		
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible				
Impact of Reimbursement Change (1)										
Bexar SDA										
Amerigroup	2,745,616	275,002	0	0	287,775	0	88,205	3,396,599		
Molina	1,576,097	291,423	0	0	202,482	0	68,406	2,138,407		
Superior	11,019,561	2,016,519	0	0	628,565	0	396,021	14,060,667		
Bexar Total	15,341,275	2,582,944	0	0	1,118,822	0	552,632	19,595,673		
Dallas SDA										
Molina	24,733,354	3,455,848	0	0	2,144,908	0	343,461	30,677,570		
Superior	22,997,744	2,207,937	0	0	2,006,138	0	548,911	27,760,730		
Dallas Total	47,731,098	5,663,785	0	0	4,151,046	0	892,371	58,438,300		
El Paso SDA										
Amerigroup	2,295,059	599,570	0	0	129,041	0	136,695	3,160,365		
Molina	2,258,592	478,848	0	0	56,385	0	43,466	2,837,291		
El Paso Total	4,553,651	1,078,418	0	0	185,426	0	180,161	5,997,656		
Harris SDA										
Amerigroup	27,292,719	3,588,584	0	0	1,368,443	0	656,557	32,906,303		
Molina	7,035,527	1,352,249	0	0	528,557	0	208,674	9,125,007		
United	20,927,080	3,076,291	0	0	1,139,338	0	694,487	25,837,196		
Harris Total	55,255,326	8,017,124	0	0	3,036,338	0	1,559,718	67,868,506		
Hidalgo SDA										
Health Spring	2,705,703	968,654	0	0	97,645	0	69,023	3,841,025		
Molina	3,177,259	815,731	0	0	242,617	0	94,457	4,330,064		
Superior	6,990,038	2,090,575	0	0	394,562	0	301,740	9,776,914		
Hidalgo Total	12,873,000	3,874,960	0	0	734,823	0	465,220	17,948,004		
Jefferson SDA										
Amerigroup	3,302,648	369,506	0	0	262,139	0	21,762	3,956,057		
Molina	3,214,698	714,827	0	0	367,414	0	16,919	4,313,859		
United	3,451,186	462,638	0	0	284,003	0	144,103	4,341,930		
Jefferson Total	9,968,533	1,546,971	0	0	913,557	0	182,785	12,611,845		

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	3,273,870	567,876	0	0	393,624	0	151,901	4,387,271
Superior	4,636,293	605,339	0	0	371,462	0	184,281	5,797,375
Lubbock Total	7,910,162	1,173,216	0	0	765,086	0	336,182	10,184,646
Nueces SDA								
Superior	4,850,164	1,251,453	0	0	417,256	0	206,454	6,725,328
United	4,954,063	975,264	0	0	458,536	0	212,045	6,599,908
Nueces Total	9,804,228	2,226,717	0	0	875,792	0	418,499	13,325,236
Tarrant SDA								
Amerigroup	31,026,212	4,862,162	0	0	3,002,440	0	871,123	39,761,937
Health Spring	4,954,728	699,640	0	0	460,626	0	233,617	6,348,612
Tarrant Total	35,980,940	5,561,802	0	0	3,463,067	0	1,104,740	46,110,549
Travis SDA								
Amerigroup	335,025	49,308	0	0	50,977	0	4,892	440,202
United	325,551	25,144	0	0	30,227	0	51,623	432,545
Travis Total	660,576	74,452	0	0	81,204	0	56,515	872,747
MRSA Central SDA								
Superior	13,039,950	1,237,439	0	0	1,164,654	0	526,216	15,968,260
United	7,113,486	551,816	0	0	793,555	0	226,907	8,685,764
Central Total	20,153,436	1,789,255	0	0	1,958,210	0	753,123	24,654,024
MRSA Northeast SDA								
Health Spring	8,194,624	1,528,961	0	0	1,097,859	0	198,480	11,019,925
United	7,832,083	1,350,262	0	0	1,006,547	0	181,137	10,370,030
Northeast Total	16,026,708	2,879,223	0	0	2,104,406	0	379,617	21,389,954
MRSA West SDA								
Amerigroup	6,462,213	812,402	0	0	715,730	0	193,005	8,183,349
Superior	13,278,855	943,819	0	0	1,339,659	0	560,730	16,123,063
West Total	19,741,068	1,756,220	0	0	2,055,389	0	753,734	24,306,412

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total		
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible				
FY2016 Total Acute Care Incurred Claims (2)										
Bexar SDA										
Amerigroup	22,726,036	2,638,282	0	0	2,167,150	0	964,972	28,496,439		
Molina	12,792,784	3,230,011	0	0	2,393,947	0	572,350	18,989,093		
Superior	78,332,344	16,667,204	0	0	4,088,027	0	4,351,738	103,439,312		
Bexar Total	113,851,165	22,535,497	0	0	8,649,124	0	5,889,059	150,924,844		
Dallas SDA										
Molina	99,022,752	19,999,689	0	0	8,763,817	0	2,764,260	130,550,518		
Superior	77,031,802	9,477,411	0	0	6,079,532	0	3,207,996	95,796,741		
Dallas Total	176,054,554	29,477,100	0	0	14,843,349	0	5,972,256	226,347,259		
El Paso SDA										
Amerigroup	24,651,163	6,366,476	0	0	832,608	0	1,945,588	33,795,835		
Molina	19,212,357	5,081,952	0	0	379,825	0	742,039	25,416,172		
El Paso Total	43,863,520	11,448,428	0	0	1,212,433	0	2,687,626	59,212,007		
Harris SDA										
Amerigroup	124,479,913	18,281,955	0	0	6,453,221	0	4,785,282	154,000,371		
Molina	51,056,677	11,658,664	0	0	3,157,145	0	1,882,513	67,755,000		
United	151,076,060	28,080,819	0	0	6,630,583	0	5,629,263	191,416,725		
Harris Total	326,612,650	58,021,438	0	0	16,240,950	0	12,297,057	413,172,095		
Hidalgo SDA										
Health Spring	21,332,607	8,359,073	0	0	726,392	0	864,947	31,283,019		
Molina	22,010,587	6,427,935	0	0	1,403,597	0	802,196	30,644,315		
Superior	46,442,396	15,053,465	0	0	1,664,156	0	2,656,191	65,816,208		
Hidalgo Total	89,785,590	29,840,473	0	0	3,794,145	0	4,323,334	127,743,542		
Jefferson SDA										
Amerigroup	18,255,629	2,035,930	0	0	1,027,688	0	274,651	21,593,898		
Molina	16,801,125	5,154,639	0	0	1,621,341	0	253,094	23,830,199		
United	19,075,588	2,437,067	0	0	1,200,086	0	810,607	23,523,347		
Jefferson Total	54,132,342	9,627,636	0	0	3,849,116	0	1,338,352	68,947,445		

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	12,230,312	2,202,825	0	0	1,465,375	0	982,456	16,880,967
Superior	17,035,080	2,478,317	0	0	1,198,568	0	1,001,666	21,713,631
Lubbock Total	29,265,392	4,681,142	0	0	2,663,943	0	1,984,122	38,594,598
Nueces SDA								
Superior	21,300,942	6,188,174	0	0	1,536,073	0	955,123	29,980,312
United	20,845,511	4,956,866	0	0	1,581,316	0	944,828	28,328,522
Nueces Total	42,146,453	11,145,040	0	0	3,117,389	0	1,899,952	58,308,834
Tarrant SDA								
Amerigroup	101,153,481	16,889,417	0	0	8,360,247	0	4,804,749	131,207,894
Health Spring	24,707,817	3,681,136	0	0	2,532,204	0	1,758,322	32,679,479
Tarrant Total	125,861,298	20,570,553	0	0	10,892,451	0	6,563,071	163,887,373
Travis SDA								
Amerigroup	29,952,699	6,356,192	0	0	1,949,024	0	827,218	39,085,132
United	28,264,184	6,832,689	0	0	1,988,562	0	3,263,444	40,348,878
Travis Total	58,216,883	13,188,880	0	0	3,937,585	0	4,090,663	79,434,011
MRSA Central SDA								
Superior	40,862,364	4,453,392	0	0	3,466,187	0	2,048,878	50,830,820
United	23,568,263	2,249,606	0	0	2,777,158	0	801,216	29,396,244
Central Total	64,430,627	6,702,997	0	0	6,243,345	0	2,850,094	80,227,064
MRSA Northeast SDA								
Health Spring	48,666,126	10,030,249	0	0	4,741,964	0	1,731,260	65,169,599
United	50,149,644	9,832,606	0	0	5,605,302	0	1,713,259	67,300,809
Northeast Total	98,815,770	19,862,854	0	0	10,347,266	0	3,444,519	132,470,409
MRSA West SDA								
Amerigroup	25,859,099	3,441,859	0	0	2,626,088	0	906,465	32,833,510
Superior	46,952,889	4,208,703	0	0	4,093,623	0	2,628,537	57,883,752
West Total	72,811,988	7,650,561	0	0	6,719,710	0	3,535,002	90,717,262

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total		
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible				
Rate Adjustment Factor (3)										
Bexar SDA										
Amerigroup	12.08%	10.42%	0.00%	0.00%	13.28%	0.00%	9.14%	11.92%		
Molina	12.32%	9.02%	0.00%	0.00%	8.46%	0.00%	11.95%	11.26%		
Superior	14.07%	12.10%	0.00%	0.00%	15.38%	0.00%	9.10%	13.59%		
Bexar Total	13.47%	11.46%	0.00%	0.00%	12.94%	0.00%	9.38%	12.98%		
Dallas SDA										
Molina	24.98%	17.28%	0.00%	0.00%	24.47%	0.00%	12.43%	23.50%		
Superior	29.85%	23.30%	0.00%	0.00%	33.00%	0.00%	17.11%	28.98%		
Dallas Total	27.11%	19.21%	0.00%	0.00%	27.97%	0.00%	14.94%	25.82%		
El Paso SDA										
Amerigroup	9.31%	9.42%	0.00%	0.00%	15.50%	0.00%	7.03%	9.35%		
Molina	11.76%	9.42%	0.00%	0.00%	14.84%	0.00%	5.86%	11.16%		
El Paso Total	10.38%	9.42%	0.00%	0.00%	15.29%	0.00%	6.70%	10.13%		
Harris SDA										
Amerigroup	21.93%	19.63%	0.00%	0.00%	21.21%	0.00%	13.72%	21.37%		
Molina	13.78%	11.60%	0.00%	0.00%	16.74%	0.00%	11.08%	13.47%		
United	13.85%	10.96%	0.00%	0.00%	17.18%	0.00%	12.34%	13.50%		
Harris Total	16.92%	13.82%	0.00%	0.00%	18.70%	0.00%	12.68%	16.43%		
Hidalgo SDA										
Health Spring	12.68%	11.59%	0.00%	0.00%	13.44%	0.00%	7.98%	12.28%		
Molina	14.44%	12.69%	0.00%	0.00%	17.29%	0.00%	11.77%	14.13%		
Superior	15.05%	13.89%	0.00%	0.00%	23.71%	0.00%	11.36%	14.85%		
Hidalgo Total	14.34%	12.99%	0.00%	0.00%	19.37%	0.00%	10.76%	14.05%		
Jefferson SDA										
Amerigroup	18.09%	18.15%	0.00%	0.00%	25.51%	0.00%	7.92%	18.32%		
Molina	19.13%	13.87%	0.00%	0.00%	22.66%	0.00%	6.68%	18.10%		
United	18.09%	18.98%	0.00%	0.00%	23.67%	0.00%	17.78%	18.46%		
Jefferson Total	18.42%	16.07%	0.00%	0.00%	23.73%	0.00%	13.66%	18.29%		

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	26.77%	25.78%	0.00%	0.00%	26.86%	0.00%	15.46%	25.99%
Superior	27.22%	24.43%	0.00%	0.00%	30.99%	0.00%	18.40%	26.70%
Lubbock Total	27.03%	25.06%	0.00%	0.00%	28.72%	0.00%	16.94%	26.39%
Nueces SDA								
Superior	22.77%	20.22%	0.00%	0.00%	27.16%	0.00%	21.62%	22.43%
United	23.77%	19.68%	0.00%	0.00%	29.00%	0.00%	22.44%	23.30%
Nueces Total	23.26%	19.98%	0.00%	0.00%	28.09%	0.00%	22.03%	22.85%
Tarrant SDA								
Amerigroup	30.67%	28.79%	0.00%	0.00%	35.91%	0.00%	18.13%	30.30%
Health Spring	20.05%	19.01%	0.00%	0.00%	18.19%	0.00%	13.29%	19.43%
Tarrant Total	28.59%	27.04%	0.00%	0.00%	31.79%	0.00%	16.83%	28.14%
Travis SDA								
Amerigroup	1.12%	0.78%	0.00%	0.00%	2.62%	0.00%	0.59%	1.13%
United	1.15%	0.37%	0.00%	0.00%	1.52%	0.00%	1.58%	1.07%
Travis Total	1.13%	0.56%	0.00%	0.00%	2.06%	0.00%	1.38%	1.10%
MRSA Central SDA								
Superior	31.91%	27.79%	0.00%	0.00%	33.60%	0.00%	25.68%	31.41%
United	30.18%	24.53%	0.00%	0.00%	28.57%	0.00%	28.32%	29.55%
Central Total	31.28%	26.69%	0.00%	0.00%	31.36%	0.00%	26.42%	30.73%
MRSA Northeast SDA								
Health Spring	16.84%	15.24%	0.00%	0.00%	23.15%	0.00%	11.46%	16.91%
United	15.62%	13.73%	0.00%	0.00%	17.96%	0.00%	10.57%	15.41%
Northeast Total	16.22%	14.50%	0.00%	0.00%	20.34%	0.00%	11.02%	16.15%

FY2018 STAR+PLUS Rating - Medical

UHRIP Adjustment

Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA West SDA								
Amerigroup	24.99%	23.60%	0.00%	0.00%	27.25%	0.00%	21.29%	24.92%
Superior	28.28%	22.43%	0.00%	0.00%	32.73%	0.00%	21.33%	27.85%
West Total	27.11%	22.96%	0.00%	0.00%	30.59%	0.00%	21.32%	26.79%

Footnotes

(1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2018.

(2) Equals FY2016 health plan fee-for-service claims for all acute care services (from Encounter database).

(3) Equals Cost Impact divided by FY2016 Total Acute Care Incurred Claims.

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	IDD
FY2018 Projected Acute Care Incurred Claims (1)							
Bexar SDA							
Amerigroup	474.60	1,041.14	0.00	0.00	1,239.47	0.00	279.76
Molina	502.04	1,276.24	0.00	0.00	1,329.01	0.00	382.35
Superior	521.44	1,155.56	0.00	0.00	1,229.70	0.00	329.31
Dallas SDA							
Molina	659.20	1,726.86	0.00	0.00	1,610.58	0.00	296.96
Superior	585.77	1,480.92	0.00	0.00	1,799.73	0.00	278.93
El Paso SDA							
Amerigroup	500.43	1,285.40	0.00	0.00	1,784.36	0.00	427.30
Molina	668.52	1,501.69	0.00	0.00	1,410.85	0.00	485.95
Harris SDA							
Amerigroup	555.45	1,702.74	0.00	0.00	1,638.09	0.00	294.53
Molina	810.99	2,158.65	0.00	0.00	1,334.65	0.00	407.20
United	728.64	1,555.27	0.00	0.00	1,245.27	0.00	322.34
Hidalgo SDA							
Health Spring	464.36	1,159.85	0.00	0.00	1,228.46	0.00	253.31
Molina	540.88	1,466.24	0.00	0.00	1,706.48	0.00	367.29
Superior	482.18	1,118.08	0.00	0.00	1,603.46	0.00	501.79
Jefferson SDA							
Amerigroup	462.99	1,439.18	0.00	0.00	1,093.62	0.00	246.41
Molina	583.94	1,539.36	0.00	0.00	1,435.81	0.00	300.59
United	644.88	1,749.61	0.00	0.00	1,486.24	0.00	310.81
Lubbock SDA							
Amerigroup	556.51	1,404.60	0.00	0.00	1,175.58	0.00	359.91
Superior	467.79	1,421.50	0.00	0.00	961.38	0.00	270.65
Nueces SDA							
Superior	473.84	1,134.52	0.00	0.00	1,089.97	0.00	397.59
United	546.57	1,295.68	0.00	0.00	1,506.07	0.00	487.75

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
Tarrant SDA							
Amerigroup	649.18	1,421.94	0.00	0.00	1,406.74	0.00	313.59
Health Spring	580.07	1,611.17	0.00	0.00	1,179.12	0.00	275.73
Travis SDA							
Amerigroup	478.15	1,417.77	0.00	0.00	1,002.04	0.00	229.36
United	543.08	1,613.60	0.00	0.00	721.11	0.00	305.66
MRSA Central SDA							
Superior	500.44	1,181.06	0.00	0.00	1,193.35	0.00	318.04
United	545.25	1,278.26	0.00	0.00	919.85	0.00	368.98
MRSA Northeast SDA							
Health Spring	495.21	1,301.46	0.00	0.00	1,354.75	0.00	270.52
United	538.43	1,298.79	0.00	0.00	1,122.67	0.00	287.82
MRSA West SDA							
Amerigroup	501.36	1,207.89	0.00	0.00	1,160.74	0.00	301.06
Superior	532.47	1,076.56	0.00	0.00	1,218.59	0.00	305.20
Rate Adjustment (2)							
Bexar SDA							
Amerigroup	0.1208	0.1042	0.0000	0.0000	0.1328	0.0000	0.0914
Molina	0.1232	0.0902	0.0000	0.0000	0.0846	0.0000	0.1195
Superior	0.1407	0.1210	0.0000	0.0000	0.1538	0.0000	0.0910
Dallas SDA							
Molina	0.2498	0.1728	0.0000	0.0000	0.2447	0.0000	0.1243
Superior	0.2985	0.2330	0.0000	0.0000	0.3300	0.0000	0.1711
El Paso SDA							
Amerigroup	0.0931	0.0942	0.0000	0.0000	0.1550	0.0000	0.0703
Molina	0.1176	0.0942	0.0000	0.0000	0.1484	0.0000	0.0586

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
Harris SDA							
Amerigroup	0.2193	0.1963	0.0000	0.0000	0.2121	0.0000	0.1372
Molina	0.1378	0.1160	0.0000	0.0000	0.1674	0.0000	0.1108
United	0.1385	0.1096	0.0000	0.0000	0.1718	0.0000	0.1234
Hidalgo SDA							
Health Spring	0.1268	0.1159	0.0000	0.0000	0.1344	0.0000	0.0798
Molina	0.1444	0.1269	0.0000	0.0000	0.1729	0.0000	0.1177
Superior	0.1505	0.1389	0.0000	0.0000	0.2371	0.0000	0.1136
Jefferson SDA							
Amerigroup	0.1809	0.1815	0.0000	0.0000	0.2551	0.0000	0.0792
Molina	0.1913	0.1387	0.0000	0.0000	0.2266	0.0000	0.0668
United	0.1809	0.1898	0.0000	0.0000	0.2367	0.0000	0.1778
Lubbock SDA							
Amerigroup	0.2677	0.2578	0.0000	0.0000	0.2686	0.0000	0.1546
Superior	0.2722	0.2443	0.0000	0.0000	0.3099	0.0000	0.1840
Nueces SDA							
Superior	0.2277	0.2022	0.0000	0.0000	0.2716	0.0000	0.2162
United	0.2377	0.1968	0.0000	0.0000	0.2900	0.0000	0.2244
Tarrant SDA							
Amerigroup	0.3067	0.2879	0.0000	0.0000	0.3591	0.0000	0.1813
Health Spring	0.2005	0.1901	0.0000	0.0000	0.1819	0.0000	0.1329
Travis SDA							
Amerigroup	0.0112	0.0078	0.0000	0.0000	0.0262	0.0000	0.0059
United	0.0115	0.0037	0.0000	0.0000	0.0152	0.0000	0.0158
MRSA Central SDA							
Superior	0.3191	0.2779	0.0000	0.0000	0.3360	0.0000	0.2568
United	0.3018	0.2453	0.0000	0.0000	0.2857	0.0000	0.2832

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
MRSA Northeast SDA							
Health Spring	0.1684	0.1524	0.0000	0.0000	0.2315	0.0000	0.1146
United	0.1562	0.1373	0.0000	0.0000	0.1796	0.0000	0.1057
MRSA West SDA							
Amerigroup	0.2499	0.2360	0.0000	0.0000	0.2725	0.0000	0.2129
Superior	0.2828	0.2243	0.0000	0.0000	0.3273	0.0000	0.2133
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Bexar SDA							
Amerigroup	65.41	123.77	0.00	0.00	187.79	0.00	29.17
Molina	70.57	131.34	0.00	0.00	128.28	0.00	52.13
Superior	83.70	159.52	0.00	0.00	215.78	0.00	34.19
Dallas SDA							
Molina	187.87	340.45	0.00	0.00	449.64	0.00	42.11
Superior	199.49	393.67	0.00	0.00	677.59	0.00	54.45
El Paso SDA							
Amerigroup	53.15	138.15	0.00	0.00	315.55	0.00	34.27
Molina	89.70	161.39	0.00	0.00	238.87	0.00	32.49
Harris SDA							
Amerigroup	138.97	381.34	0.00	0.00	396.39	0.00	46.10
Molina	127.50	285.69	0.00	0.00	254.90	0.00	51.48
United	115.14	194.48	0.00	0.00	244.08	0.00	45.38

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
Hidalgo SDA							
Health Spring	67.18	153.37	0.00	0.00	188.37	0.00	23.06
Molina	89.11	212.28	0.00	0.00	336.62	0.00	49.32
Superior	82.79	177.18	0.00	0.00	433.75	0.00	65.04
Jefferson SDA							
Amerigroup	95.56	298.02	0.00	0.00	318.29	0.00	22.27
Molina	127.45	243.59	0.00	0.00	371.20	0.00	22.91
United	133.10	378.87	0.00	0.00	401.36	0.00	63.05
Lubbock SDA							
Amerigroup	169.97	413.13	0.00	0.00	360.25	0.00	63.48
Superior	145.27	396.20	0.00	0.00	339.91	0.00	56.82
Nueces SDA							
Superior	123.10	261.72	0.00	0.00	337.75	0.00	98.07
United	148.23	290.92	0.00	0.00	498.30	0.00	124.87
Tarrant SDA							
Amerigroup	227.16	467.06	0.00	0.00	576.34	0.00	64.86
Health Spring	132.69	349.44	0.00	0.00	244.70	0.00	41.81
Travis SDA							
Amerigroup	6.11	12.62	0.00	0.00	29.95	0.00	1.54
United	7.13	6.81	0.00	0.00	12.51	0.00	5.51
MRSA Central SDA							
Superior	182.19	374.46	0.00	0.00	457.46	0.00	93.18
United	187.74	357.74	0.00	0.00	299.83	0.00	119.22

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
MRSA Northeast SDA							
Health Spring	95.14	226.29	0.00	0.00	357.81	0.00	35.37
United	95.95	203.45	0.00	0.00	230.04	0.00	34.71
MRSA West SDA							
Amerigroup	142.94	325.23	0.00	0.00	360.87	0.00	73.13
Superior	171.80	275.50	0.00	0.00	455.04	0.00	74.27

Footnotes

(1) Projected claims pmpm based on individual MCO rating described in Attachment 2 of the original report.

(2) From Exhibit K.1.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR+PLUS Rating Summary
 MBCCP - Medical
 Calculation of UHRIP Premium Rate PMPM

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock
FY2018 Projected Incurred Claims (1)	1,496.59	1,698.48	1,022.75	1,736.25	1,669.31	2,020.03	1,191.98
Rate Adjustment (2)	0.1314	0.2598	0.1018	0.1645	0.1400	0.1806	0.2676
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Non-Exempt	224.36	503.44	118.79	325.86	266.63	416.22	363.92
Exempt	216.70	486.24	114.73	314.72	257.52	402.00	351.49

Footnotes:

(1) Projected claims pmpm From Attachment 11 Exhibit A.

(2) From Attachment 5 Exhibit K.1 - Revised.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR+PLUS Rating Summary
 MBCCP - Medical
 Calculation of UHRIP Premium Rate PMPM

	Nueces	Tarrant	Travis	MRSA Central	MRSA Northeast	MRSA West
FY2018 Projected Incurred Claims (1)	1,591.65	1,494.45	1,467.54	1,954.98	1,713.99	1,393.63
Rate Adjustment (2)	0.2258	0.2837	0.0103	0.3085	0.1593	0.2672
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)						
Non-Exempt	410.03	483.71	17.25	688.09	311.51	424.85
Exempt	396.03	467.19	16.66	664.58	300.87	410.33

Footnotes:

(1) Projected claims pmpm From Attachment 11 Exhibit A.

(2) From Attachment 5 Exhibit K.1 - Revised.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR+PLUS Rating

Quality Incentive Payment Program (QIPP) Summary

MCOs (1)	Impacted Programs	SDA	Contracted Cost (2)	Projected Member Months (3)	PPPM Impact
Amerigroup, Molina, Superior	STAR+PLUS, Dual Demo	Bexar	\$ 17,209,674	26,991	\$ 637.60
Molina, Superior	STAR+PLUS, Dual Demo	Dallas	24,322,424	37,985	640.31
Amerigroup, Molina	STAR+PLUS, Dual Demo	El Paso	318,940	5,230	60.98
Amerigroup, Molina, United	STAR+PLUS, Dual Demo	Harris	25,098,624	47,311	530.50
HealthSpring, Molina, Hidalgo	STAR+PLUS, Dual Demo	Hidalgo	9,820,327	17,518	560.58
Amerigroup, Molina, United	STAR+PLUS	Jefferson	7,255,421	12,851	564.59
Amerigroup, Superior	STAR+PLUS	Lubbock	7,696,615	10,804	712.39
Superior, United	STAR+PLUS	Nueces	7,417,177	12,695	584.28
Amerigroup, HealthSpring	STAR+PLUS, Dual Demo	Tarrant	21,291,215	34,512	616.92
Amerigroup, United	STAR+PLUS	Travis	15,497,935	19,751	784.65
Superior, United	STAR+PLUS	MRSA Central	16,883,404	28,857	585.07
HealthSpring, United	STAR+PLUS	MRSA Northeast	21,975,212	38,894	565.00
Amerigroup, Superior	STAR+PLUS	MRSA West	25,547,591	30,336	842.16

Footnotes:

- (1) All MCOs will participate with all QIPP providers in their SDAs.
- (2) Based on the total funding available that is allocated by the number of historical Medicaid days for each facility.
- (3) Based on HHSC most recent caseload forecast for the period 3/18-8/18. Includes the following risk groups: (i) STAR+PLUS Medicaid Only Nursing Facility, (ii) STAR+PLUS Dual Eligible Nursing Facility, and (iii) Dual Demo Nursing Facility.