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June 8, 2018

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Kids Rate Amendment UMCC 529-13-0071 V1.6.1

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2018 and dated July 10, 2017.

Summary of the Revisions

HHSC's Vendor Drug Program (VDP) has recently implemented numerous changes to the Preferred Drug List (PDL) as part of the cost containment initiative. These changes include some of the program's highest expenditure drugs and will have a significant impact on managed care pharmacy cost that was not contemplated at the time the original fiscal year 2018 (FY2018) managed care capitation rates were developed. The PDL changes are outlined below:

- Nasonex was changed from preferred to non-preferred status effective July 27, 2017.
- Suprax was changed from preferred to non-preferred status effective February 1, 2018.
- Abilify Tablet was changed from preferred to non-preferred status effective March 9, 2018.
- Aripiprazole (generic Abilify) tablet was changed from non-preferred to preferred status effective March 9, 2018.
- Fanapt was changed from preferred to non-preferred status effective March 9, 2018.
- Oseltamivir (generic Tamiflu) was changed from non-preferred to preferred status effective March 9, 2018.
- Antihistamines First Generation was added as a new PDL class effective March 9, 2018.
- Pediatric Vitamins was added as a new PDL class effective March 9, 2018.

In Texas Medicaid, the managed care organizations (MCOs) are financially responsible for the delivery of pharmacy services and appropriate provision for the cost of those services is included in the capitation rates. The state retains the responsibility for the development and management of the formulary, PDL and any prior authorization requirements. In their delivery of pharmacy services, the MCOs are required to follow protocols developed by the state.

While VDP makes PDL revisions throughout the year, most have a relatively small cost impact and, as a result, do not warrant capitation rate action. The changes described above are unusual in that they include the program's highest expenditure drug and three perennial top 20 drugs. In addition, the drugs and drug categories included in the PDL revisions were identified for modification in reports prepared by both the MCO's trade association and the state's consulting actuary. These PDL changes will significantly reduce the cost of pharmacy services far below what was contemplated in the developing the original FY2018 capitation rates.

The rate revisions described in this correspondence impact only the pharmacy component of the STAR Kids capitation rates. The revised pharmacy rates were calculated using identical methods and assumptions as those described in the above-mentioned report with one exception. We added a new PDL adjustment factor to recognize the reduction in MCO pharmacy cost generated by the PDL changes. In the sections below, we will document how we derived the new adjustment factors.

This correspondence uses the following terminology to define the two sets of capitation rates discussed herein.

- Original FY2018 Pharmacy Capitation Rates. These are the pharmacy component rates currently being paid to the MCOs. They were originally developed for FY2018 in the summer of 2017.
- Revised FY2018 Pharmacy Capitation Rates. These are the original pharmacy rates adjusted for the PDL changes. These rates were determined based on the assumption that they would be effective for the entire FY2018 period.

PDL Adjustment Factors

For each of the drugs impacted by the PDL changes described above, we developed an assumption regarding the utilization of services after implementation of the change. For example, for Abilify, we assumed that, on average, 80% of the utilization during the period March 9, 2018 through August 31, 2018 would move to Aripiprazole (generic Abilify) and 20% would remain with Abilify. In deriving these utilization assumptions, we relied on input from VDP and Magellan Health, the agency's pharmacy benefit consultant.

Please note that we assumed total pharmacy utilization would remain unchanged. We only changed the mix of services. We also compared our utilization assumptions to results from previous PDL changes and found the assumptions to be reasonable. In addition, our analysis considered the potential impacts of seasonality and progressive utilization shift (ramp-up).

Cost factors were developed for each drug on the PDL change list. These factors represent the average gross pharmacy cost (ingredient cost plus dispensing fee) for the combination of drugs assumed to be utilized after implementation of the PDL changes (80% Aripiprazole and 20% Abilify, in our example above) to the average gross cost before implementation. Attachment 13 - Exhibit A presents the calculation of the cost factor for the Abilify change. A similar analysis was performed for each of the drugs and drug categories on the PDL change list. Attachment 13 - Exhibit B presents a summary of the cost factors for all of the impacted drugs. Adjusted cost factors were developed for each drug depending on the implementation date of the particular PDL change.

The adjusted cost factors were applied to all claims incurred during the base period (March 1, 2016 through February 28, 2017) for drugs included on the PDL change list. Attachment 13 - Exhibit C presents a summary of this analysis. The resulting factors are the PDL adjustment factors. The PDL adjustment factors were then applied to the projected FY2018 pharmacy incurred claims from the original rate calculation worksheets. The remainder of the capitation rate calculation formula (administrative fees, risk margin and premium tax) used to determine the revised rates is identical to the original rate calculation. The resulting rates are defined as Revised FY2018 Pharmacy Capitation Rates. These are the rates that would have been applicable for the entire FY2018 had the PDL changes been known at the time the original rates were developed.

Revised FY2018 Pharmacy Capitation Rates

The rate revisions described in this correspondence are effective September 1, 2017 and applicable for the entire FY2018. HHSC is currently unable to administer a retrospective rate change. In order to approximate the FY2018 capitation amounts payable under the Revised FY2018 Pharmacy Capitation Rates, HHSC will pay the MCOs based on an adjusted set of rates for the period August 1, 2018 through August 31, 2018. These adjusted rates are determined such that the overall average FY2018 capitation rate paid to each MCO is estimated to be equal to that under the Revised FY2018 Pharmacy Capitation Rates. HHSC will also conduct a reconciliation process to ensure that the total FY2018 capitation paid is equal to actual FY2018 caseload applied to the Revised FY2018 Pharmacy Capitation Rates for each MCO.

The Revised FY2018 Pharmacy Capitation Rates are presented below under Section V. Summary and Attachment 1.

Report Amendments

This section details any revisions to the original actuarial report dated July 10, 2017.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of these revised rates.

Section II. Overview of Rate Setting Methodology

No changes applicable to this section. The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

Section III. Adjustment Factors

This section is amended to include the narrative and attachments presented above regarding the PDL Adjustment Factors.

Section IV. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section. The same administrative fee, taxes and risk margin assumptions have been applied in these revised rates.

Section V. Summary

The tables in this section are replaced in their entirety with the capitation rates presented in the attached exhibit titled “Section V-STAR Kids”.

Section VI. Actuarial Certification of FY2018 STAR Kids Capitation Rates

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rates for the period September 1, 2017 through August 31, 2018 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2018 STAR Kids premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

(a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;

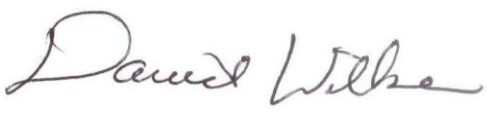
(b) The premium rates are appropriate for the populations and services covered under the managed care contract; and

(c) The premium rates are actuarially sound as defined in the regulations.

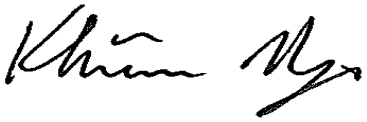
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.

Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.

Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 10, 2017.

Attachment 1 - *Summary of FY2018 STAR Kids Rating Analysis*

Exhibit A. This exhibit is amended to include the Revised FY2018 Pharmacy Capitation rates.

Attachment 2 - *Individual Health Plan Experience Analysis*

No changes applicable to this section.

Attachment 3 - *Community Experience Analysis*

This section is amended to include revised community rating exhibits for the pharmacy component of the FY2018 capitation rates.

Attachment 4 - *Trend Analysis*

No changes applicable to this section.

Attachment 5 - *Provider Reimbursement and Benefit Revisions Effective During FY2016, FY2017 and FY2018*

This section is amended to include the PDL Adjustment Factors section from above.

Attachment 6 – *Managed Care Savings*

No changes applicable to this section.

Attachment 7 – *Service Coordination*

No changes applicable to this section.

Attachment 8 – *Acuity Risk Adjustment*

No changes applicable to this section.

Attachment 9 – *Long Term Care Portion of Premium*

No changes applicable to this section.

Attachment 10 – *Community First Choice (CHC) Initiative*

No changes applicable to this section.

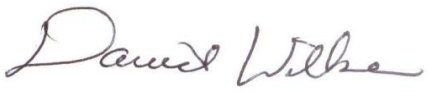
Attachment 11 – *Pay for Quality Program*

No changes applicable to this section.

Attachment 12– *FY2018 STAR Kids Rate Certification Index*

No changes applicable to this section.

Sincerely,



David G. Wilkes, F.S.A. M.A.A.A.

FY2018 Capitation Rates
STAR Kids

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18
FY2018 Total Capitation Rates pmpm for the Period September 1, 2017 through August 31, 2018							
CFHP - Bexar	14,730.20	2,881.77	1,748.24	5,900.93	3,459.32	1,039.16	638.10
Superior - Bexar	12,975.09	1,973.34	1,748.24	5,900.93	3,043.52	1,049.20	654.73
Amerigroup - Dallas	10,113.47	2,471.12	1,748.24	5,900.93	2,834.46	933.95	674.95
CMC - Dallas	12,005.59	3,494.39	1,748.24	5,900.93	4,370.12	1,269.21	825.07
Amerigroup - El Paso	9,603.27	2,395.81	1,748.24	5,900.93	2,529.64	1,096.81	964.18
Superior - El Paso	8,650.88	3,666.37	1,748.24	5,900.93	3,311.90	1,282.33	1,108.98
Amerigroup - Harris	11,252.06	2,015.99	1,748.24	5,900.93	3,232.43	773.06	700.68
TCHP - Harris	10,284.37	3,120.46	1,748.24	5,900.93	3,438.04	1,274.61	1,011.61
United - Harris	9,063.40	2,065.95	1,748.24	5,900.93	2,751.43	921.54	737.60
Driscoll - Hidalgo	11,168.32	3,484.95	1,748.24	5,900.93	3,094.21	1,011.01	740.22
Superior - Hidalgo	16,343.50	4,427.62	1,748.24	5,900.93	3,441.47	1,310.99	888.75
United - Hidalgo	14,316.72	2,709.26	1,748.24	5,900.93	3,738.13	1,494.47	1,081.66
TCHP - Jefferson	10,942.38	2,038.05	1,748.24	5,900.93	2,151.01	824.39	799.98
United - Jefferson	11,670.69	1,733.36	1,748.24	5,900.93	2,608.92	786.38	586.88
Amerigroup - Lubbock	7,694.67	1,396.68	1,748.24	5,900.93	4,759.62	980.16	533.10
Superior - Lubbock	7,586.89	2,398.77	1,748.24	5,900.93	3,380.87	989.75	815.03
Driscoll - Nueces	10,342.16	2,320.95	1,748.24	5,900.93	3,104.68	867.32	707.73
Superior - Nueces	12,607.96	2,232.11	1,748.24	5,900.93	3,500.60	929.36	702.77
Aetna - Tarrant	7,339.64	1,249.68	1,748.24	5,900.93	2,732.12	884.05	576.28
Cook - Tarrant	9,486.65	1,780.76	1,748.24	5,900.93	3,293.00	1,109.29	835.12
BCBSTX - Travis	9,601.74	2,125.95	1,748.24	5,900.93	3,110.52	1,125.68	762.10
Superior - Travis	11,243.61	1,894.67	1,748.24	5,900.93	2,790.14	1,050.44	820.28
BCBSTX - MRSA Central	12,215.31	3,013.42	1,748.24	5,900.93	2,684.81	772.91	556.72
United - MRSA Central	14,141.83	2,975.81	1,748.24	5,900.93	2,139.33	736.24	649.14
TCHP - MRSA Northeast	15,815.04	3,232.32	1,748.24	5,900.93	3,209.19	883.04	570.31
United - MRSA Northeast	14,743.79	3,476.35	1,748.24	5,900.93	3,313.30	931.62	678.49
Amerigroup - MRSA West	9,040.48	1,681.47	1,748.24	5,900.93	2,573.68	907.50	914.76
Superior - MRSA West	8,953.98	2,209.68	1,748.24	5,900.93	2,523.91	846.58	905.19

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Current (6/2017-8/2017) Acute Care Capitation Rates pmpm							
CFHP - Bexar	3,314.44	873.87	1,028.43	4,518.03	1,785.48	501.01	338.08
Superior - Bexar	3,314.44	873.87	1,028.43	4,518.03	1,785.48	501.01	338.08
Amerigroup - Dallas	3,069.86	1,070.54	1,028.43	4,518.03	1,929.08	527.12	379.06
CMC - Dallas	3,069.86	1,070.54	1,028.43	4,518.03	1,929.08	527.12	379.06
Amerigroup - El Paso	2,571.04	1,052.55	1,028.43	4,518.03	1,636.68	633.35	506.27
Superior - El Paso	2,571.04	1,052.55	1,028.43	4,518.03	1,636.68	633.35	506.27
Amerigroup - Harris	2,815.56	1,091.68	1,028.43	4,518.03	1,924.41	585.63	491.60
TCHP - Harris	2,815.56	1,091.68	1,028.43	4,518.03	1,924.41	585.63	491.60
United - Harris	2,815.56	1,091.68	1,028.43	4,518.03	1,924.41	585.63	491.60
Driscoll - Hidalgo	4,253.06	1,624.87	1,028.43	4,518.03	2,027.13	664.64	470.67
Superior - Hidalgo	4,253.06	1,624.87	1,028.43	4,518.03	2,027.13	664.64	470.67
United - Hidalgo	4,253.06	1,624.87	1,028.43	4,518.03	2,027.13	664.64	470.67
TCHP - Jefferson	2,910.81	802.76	1,028.43	4,518.03	1,320.55	408.54	462.46
United - Jefferson	2,910.81	802.76	1,028.43	4,518.03	1,320.55	408.54	462.46
Amerigroup - Lubbock	1,733.49	751.29	1,028.43	4,518.03	1,830.81	505.23	334.29
Superior - Lubbock	1,733.49	751.29	1,028.43	4,518.03	1,830.81	505.23	334.29
Driscoll - Nueces	3,267.95	1,049.74	1,028.43	4,518.03	1,770.97	483.94	431.24
Superior - Nueces	3,267.95	1,049.74	1,028.43	4,518.03	1,770.97	483.94	431.24
Aetna - Tarrant	2,019.53	749.40	1,028.43	4,518.03	1,749.15	512.47	480.96
Cook - Tarrant	2,019.53	749.40	1,028.43	4,518.03	1,749.15	512.47	480.96
BCBS - Travis	2,395.20	897.96	1,028.43	4,518.03	1,578.79	569.37	510.03
Superior - Travis	2,395.20	897.96	1,028.43	4,518.03	1,578.79	569.37	510.03
BCBS - MRSA Central	2,871.45	845.53	1,028.43	4,518.03	1,311.86	352.60	283.10
United - MRSA Central	2,871.45	845.53	1,028.43	4,518.03	1,311.86	352.60	283.10
TCHP - MRSA Northeast	3,001.98	993.71	1,028.43	4,518.03	1,632.07	370.49	350.63
United - MRSA Northeast	3,001.98	993.71	1,028.43	4,518.03	1,632.07	370.49	350.63
Amerigroup - MRSA West	2,195.63	643.18	1,028.43	4,518.03	1,318.00	395.01	354.65
Superior - MRSA West	2,195.63	643.18	1,028.43	4,518.03	1,318.00	395.01	354.65
Current (6/2017-8/2017) Long Term Care Capitation Rates pmpm							
CFHP - Bexar	8,512.92	770.95	30.23	832.03	858.63	157.16	89.99
Superior - Bexar	8,512.92	770.95	30.23	832.03	858.63	157.16	89.99
Amerigroup - Dallas	7,162.80	925.18	30.23	832.03	1,016.38	159.54	76.94
CMC - Dallas	7,162.80	925.18	30.23	832.03	1,016.38	159.54	76.94
Amerigroup - El Paso	4,165.60	575.06	30.23	832.03	898.38	186.49	130.71
Superior - El Paso	4,165.60	575.06	30.23	832.03	898.38	186.49	130.71
Amerigroup - Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
TCHP - Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
United - Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
Driscoll - Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
Superior - Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
United - Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
TCHP - Jefferson	6,250.64	801.10	30.23	832.03	780.40	56.24	70.01
United - Jefferson	6,250.64	801.10	30.23	832.03	780.40	56.24	70.01
Amerigroup - Lubbock	4,135.03	889.78	30.23	832.03	1,207.20	141.10	76.25
Superior - Lubbock	4,135.03	889.78	30.23	832.03	1,207.20	141.10	76.25
Driscoll - Nueces	6,595.26	326.31	30.23	832.03	824.74	119.51	92.14

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Superior - Nueces	6,595.26	326.31	30.23	832.03	824.74	119.51	92.14
Aetna - Tarrant	5,486.82	371.98	30.23	832.03	685.29	105.39	53.48
Cook - Tarrant	5,486.82	371.98	30.23	832.03	685.29	105.39	53.48
BCBS - Travis	5,727.21	535.50	30.23	832.03	792.50	98.85	52.71
Superior - Travis	5,727.21	535.50	30.23	832.03	792.50	98.85	52.71
BCBS - MRSA Central	7,629.52	818.17	30.23	832.03	647.47	127.48	95.43
United - MRSA Central	7,629.52	818.17	30.23	832.03	647.47	127.48	95.43
TCHP - MRSA Northeast	8,492.51	1,077.86	30.23	832.03	866.64	198.21	90.32
United - MRSA Northeast	8,492.51	1,077.86	30.23	832.03	866.64	198.21	90.32
Amerigroup - MRSA West	4,984.67	388.44	30.23	832.03	667.26	134.02	96.28
Superior - MRSA West	4,984.67	388.44	30.23	832.03	667.26	134.02	96.28

Current (6/2017-8/2017) Prescription Drug Capitation Rates pmpm

CFHP - Bexar	1,301.46	559.80	569.99	480.79	327.07	276.83	226.52
Superior - Bexar	1,301.46	559.80	569.99	480.79	327.07	276.83	226.52
Amerigroup - Dallas	1,567.39	572.92	569.99	480.79	311.58	289.90	272.75
CMC - Dallas	1,567.39	572.92	569.99	480.79	311.58	289.90	272.75
Amerigroup - El Paso	1,267.85	610.41	569.99	480.79	305.50	272.84	427.29
Superior - El Paso	1,267.85	610.41	569.99	480.79	305.50	272.84	427.29
Amerigroup - Harris	809.05	633.61	569.99	480.79	231.44	252.99	226.67
TCHP - Harris	809.05	633.61	569.99	480.79	231.44	252.99	226.67
United - Harris	809.05	633.61	569.99	480.79	231.44	252.99	226.67
Driscoll - Hidalgo	1,585.54	661.57	569.99	480.79	300.52	270.43	247.35
Superior - Hidalgo	1,585.54	661.57	569.99	480.79	300.52	270.43	247.35
United - Hidalgo	1,585.54	661.57	569.99	480.79	300.52	270.43	247.35
TCHP - Jefferson	1,077.02	548.19	569.99	480.79	585.76	287.62	260.29
United - Jefferson	1,077.02	548.19	569.99	480.79	585.76	287.62	260.29
Amerigroup - Lubbock	1,075.16	600.46	569.99	480.79	338.63	266.93	246.16
Superior - Lubbock	1,075.16	600.46	569.99	480.79	338.63	266.93	246.16
Driscoll - Nueces	1,349.72	436.45	569.99	480.79	281.88	306.29	232.18
Superior - Nueces	1,349.72	436.45	569.99	480.79	281.88	306.29	232.18
Aetna - Tarrant	1,095.69	440.79	569.99	480.79	278.42	325.29	225.33
Cook - Tarrant	1,095.69	440.79	569.99	480.79	278.42	325.29	225.33
BCBS - Travis	1,884.10	509.76	569.99	480.79	377.52	249.68	265.13
Superior - Travis	1,884.10	509.76	569.99	480.79	377.52	249.68	265.13
BCBS - MRSA Central	1,368.69	738.81	569.99	480.79	208.96	256.45	173.23
United - MRSA Central	1,368.69	738.81	569.99	480.79	208.96	256.45	173.23
TCHP - MRSA Northeast	3,012.83	859.78	569.99	480.79	311.87	272.61	188.25
United - MRSA Northeast	3,012.83	859.78	569.99	480.79	311.87	272.61	188.25
Amerigroup - MRSA West	1,272.54	560.22	569.99	480.79	229.00	268.00	379.98
Superior - MRSA West	1,272.54	560.22	569.99	480.79	229.00	268.00	379.98

Current (6/2017-8/2017) Total Capitation Rates pmpm

CFHP - Bexar	13,128.82	2,204.62	1,628.65	5,830.85	2,971.18	935.00	654.59
Superior - Bexar	13,128.82	2,204.62	1,628.65	5,830.85	2,971.18	935.00	654.59
Amerigroup - Dallas	11,800.05	2,568.64	1,628.65	5,830.85	3,257.04	976.56	728.75
CMC - Dallas	11,800.05	2,568.64	1,628.65	5,830.85	3,257.04	976.56	728.75
Amerigroup - El Paso	8,004.49	2,238.02	1,628.65	5,830.85	2,840.56	1,092.68	1,064.27

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Superior - El Paso	8,004.49	2,238.02	1,628.65	5,830.85	2,840.56	1,092.68	1,064.27
Amerigroup - Harris	9,697.57	2,479.97	1,628.65	5,830.85	2,965.49	996.34	814.68
TCHP - Harris	9,697.57	2,479.97	1,628.65	5,830.85	2,965.49	996.34	814.68
United - Harris	9,697.57	2,479.97	1,628.65	5,830.85	2,965.49	996.34	814.68
Driscoll - Hidalgo	13,006.73	3,106.00	1,628.65	5,830.85	3,295.22	1,103.59	883.36
Superior - Hidalgo	13,006.73	3,106.00	1,628.65	5,830.85	3,295.22	1,103.59	883.36
United - Hidalgo	13,006.73	3,106.00	1,628.65	5,830.85	3,295.22	1,103.59	883.36
TCHP - Jefferson	10,238.47	2,152.05	1,628.65	5,830.85	2,686.71	752.40	792.76
United - Jefferson	10,238.47	2,152.05	1,628.65	5,830.85	2,686.71	752.40	792.76
Amerigroup - Lubbock	6,943.68	2,241.53	1,628.65	5,830.85	3,376.64	913.26	656.70
Superior - Lubbock	6,943.68	2,241.53	1,628.65	5,830.85	3,376.64	913.26	656.70
Driscoll - Nueces	11,212.93	1,812.50	1,628.65	5,830.85	2,877.59	909.74	755.56
Superior - Nueces	11,212.93	1,812.50	1,628.65	5,830.85	2,877.59	909.74	755.56
Aetna - Tarrant	8,602.04	1,562.17	1,628.65	5,830.85	2,712.86	943.15	759.77
Cook - Tarrant	8,602.04	1,562.17	1,628.65	5,830.85	2,712.86	943.15	759.77
BCBS - Travis	10,006.51	1,943.22	1,628.65	5,830.85	2,748.81	917.90	827.87
Superior - Travis	10,006.51	1,943.22	1,628.65	5,830.85	2,748.81	917.90	827.87
BCBS - MRSA Central	11,869.66	2,402.51	1,628.65	5,830.85	2,168.29	736.53	551.76
United - MRSA Central	11,869.66	2,402.51	1,628.65	5,830.85	2,168.29	736.53	551.76
TCHP - MRSA Northeast	14,507.32	2,931.35	1,628.65	5,830.85	2,810.58	841.31	629.20
United - MRSA Northeast	14,507.32	2,931.35	1,628.65	5,830.85	2,810.58	841.31	629.20
Amerigroup - MRSA West	8,452.84	1,591.84	1,628.65	5,830.85	2,214.26	797.03	830.91
Superior - MRSA West	8,452.84	1,591.84	1,628.65	5,830.85	2,214.26	797.03	830.91

FY2018 Acute Care Capitation Rates pmpm

CFHP - Bexar	4,597.76	1,464.19	1,368.01	4,447.97	2,216.79	628.84	362.45
Superior - Bexar	4,049.94	1,002.63	1,368.01	4,447.97	1,950.34	634.92	371.90
Amerigroup - Dallas	3,047.07	1,167.45	1,368.01	4,447.97	1,679.97	528.14	410.10
CMC - Dallas	3,617.15	1,650.88	1,368.01	4,447.97	2,590.15	717.72	501.31
Amerigroup - El Paso	3,726.28	1,273.87	1,368.01	4,447.97	1,522.39	712.46	471.27
Superior - El Paso	3,356.74	1,949.43	1,368.01	4,447.97	1,993.17	832.97	542.05
Amerigroup - Harris	3,952.89	980.56	1,368.01	4,447.97	2,158.54	476.87	429.72
TCHP - Harris	3,612.94	1,517.76	1,368.01	4,447.97	2,295.84	786.25	620.41
United - Harris	3,184.01	1,004.86	1,368.01	4,447.97	1,837.34	568.46	452.37
Driscoll - Hidalgo	4,436.07	1,925.74	1,368.01	4,447.97	2,048.21	658.23	423.44
Superior - Hidalgo	6,491.66	2,446.65	1,368.01	4,447.97	2,278.08	853.53	508.41
United - Hidalgo	5,686.62	1,497.11	1,368.01	4,447.97	2,474.45	972.99	618.76
TCHP - Jefferson	3,423.68	823.95	1,368.01	4,447.97	1,303.25	442.98	461.77
United - Jefferson	3,651.56	700.77	1,368.01	4,447.97	1,580.68	422.56	338.77
Amerigroup - Lubbock	2,288.57	647.58	1,368.01	4,447.97	2,401.35	528.91	290.47
Superior - Lubbock	2,256.51	1,112.21	1,368.01	4,447.97	1,705.74	534.08	444.08
Driscoll - Nueces	3,176.65	1,329.87	1,368.01	4,447.97	1,864.67	473.15	446.18
Superior - Nueces	3,872.60	1,278.96	1,368.01	4,447.97	2,102.46	506.99	443.05
Aetna - Tarrant	2,281.13	648.30	1,368.01	4,447.97	1,857.71	525.15	362.28
Cook - Tarrant	2,948.41	923.80	1,368.01	4,447.97	2,239.08	658.95	525.00
BCBS - Travis	2,955.44	1,098.49	1,368.01	4,447.97	2,051.70	719.71	410.16
Superior - Travis	3,460.81	978.99	1,368.01	4,447.97	1,840.39	671.61	441.47
BCBS - MRSA Central	4,502.92	1,497.62	1,368.01	4,447.97	1,611.32	425.29	347.95
United - MRSA Central	5,213.10	1,478.93	1,368.01	4,447.97	1,283.94	405.11	405.71

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
TCHP - MRSA Northeast	4,473.28	1,300.04	1,368.01	4,447.97	1,776.21	432.51	313.68
United - MRSA Northeast	4,170.28	1,398.19	1,368.01	4,447.97	1,833.83	456.31	373.18
Amerigroup - MRSA West	2,880.89	754.36	1,368.01	4,447.97	1,688.12	506.51	412.42
Superior - MRSA West	2,853.33	991.33	1,368.01	4,447.97	1,655.47	472.51	408.10

FY2018 Long Term Care Capitation Rates pmpm

CFHP - Bexar	8,753.11	829.03	26.67	943.20	907.60	157.52	87.33
Superior - Bexar	7,710.17	567.69	26.67	943.20	798.51	159.04	89.60
Amerigroup - Dallas	5,831.50	852.89	26.67	943.20	885.42	159.04	66.40
CMC - Dallas	6,922.51	1,206.06	26.67	943.20	1,365.12	216.14	81.17
Amerigroup - El Paso	4,696.25	378.24	26.67	943.20	711.55	146.48	139.22
Superior - El Paso	4,230.50	578.83	26.67	943.20	931.59	171.25	160.12
Amerigroup - Harris	6,367.37	603.27	26.67	943.20	787.20	116.67	74.25
TCHP - Harris	5,819.76	933.78	26.67	943.20	837.27	192.37	107.20
United - Harris	5,128.83	618.22	26.67	943.20	670.06	139.08	78.16
Driscoll - Hidalgo	5,208.25	843.08	26.67	943.20	764.26	134.70	132.71
Superior - Hidalgo	7,621.65	1,071.13	26.67	943.20	850.03	174.67	159.33
United - Hidalgo	6,676.48	655.42	26.67	943.20	923.30	199.11	193.92
TCHP - Jefferson	6,254.99	776.63	26.67	943.20	595.60	60.52	55.09
United - Jefferson	6,671.31	660.52	26.67	943.20	722.40	57.73	40.41
Amerigroup - Lubbock	4,352.89	451.59	26.67	943.20	1,871.83	171.65	41.69
Superior - Lubbock	4,291.92	775.59	26.67	943.20	1,329.60	173.33	63.74
Driscoll - Nueces	6,033.36	470.04	26.67	943.20	784.75	126.37	76.38
Superior - Nueces	7,355.18	452.05	26.67	943.20	884.82	135.41	75.85
Aetna - Tarrant	4,243.85	298.75	26.67	943.20	648.75	90.81	47.45
Cook - Tarrant	5,485.27	425.72	26.67	943.20	781.93	113.95	68.76
BCBS - Travis	4,803.81	507.48	26.67	943.20	752.46	110.19	76.24
Superior - Travis	5,625.25	452.27	26.67	943.20	674.95	102.82	82.06
BCBS - MRSA Central	6,405.62	968.79	26.67	943.20	756.52	102.84	64.06
United - MRSA Central	7,415.87	956.70	26.67	943.20	602.82	97.96	74.70
TCHP - MRSA Northeast	8,411.47	1,127.09	26.67	943.20	1,040.84	187.38	81.58
United - MRSA Northeast	7,841.71	1,212.18	26.67	943.20	1,074.61	197.68	97.05
Amerigroup - MRSA West	4,963.15	436.47	26.67	943.20	636.17	142.27	93.17
Superior - MRSA West	4,915.66	573.58	26.67	943.20	623.87	132.72	92.20

FY2018 Prescription Drug Capitation Rates pmpm

CFHP - Bexar	1,379.33	588.55	353.56	509.76	334.93	252.80	188.32
Superior - Bexar	1,214.98	403.02	353.56	509.76	294.67	255.24	193.23
Amerigroup - Dallas	1,234.90	450.78	353.56	509.76	269.07	246.77	198.45
CMC - Dallas	1,465.93	637.45	353.56	509.76	414.85	335.35	242.59
Amerigroup - El Paso	1,180.74	743.70	353.56	509.76	295.70	237.87	353.69
Superior - El Paso	1,063.64	1,138.11	353.56	509.76	387.14	278.11	406.81
Amerigroup - Harris	931.80	432.16	353.56	509.76	286.69	179.52	196.71
TCHP - Harris	851.67	668.92	353.56	509.76	304.93	295.99	284.00
United - Harris	750.56	442.87	353.56	509.76	244.03	214.00	207.07
Driscoll - Hidalgo	1,524.00	716.13	353.56	509.76	281.74	218.08	184.07
Superior - Hidalgo	2,230.19	909.84	353.56	509.76	313.36	282.79	221.01
United - Hidalgo	1,953.62	556.73	353.56	509.76	340.38	322.37	268.98

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
TCHP - Jefferson	1,263.71	437.47	353.56	509.76	252.16	320.89	283.12
United - Jefferson	1,347.82	372.07	353.56	509.76	305.84	306.09	207.70
Amerigroup - Lubbock	1,053.21	297.51	353.56	509.76	486.44	279.60	200.94
Superior - Lubbock	1,038.46	510.97	353.56	509.76	345.53	282.34	307.21
Driscoll - Nueces	1,132.15	521.04	353.56	509.76	455.26	267.80	185.17
Superior - Nueces	1,380.18	501.10	353.56	509.76	513.32	286.96	183.87
Aetna - Tarrant	814.66	302.63	353.56	509.76	225.66	268.09	166.55
Cook - Tarrant	1,052.97	431.24	353.56	509.76	271.99	336.39	241.36
BCBS - Travis	1,842.49	519.98	353.56	509.76	306.36	295.78	275.70
Superior - Travis	2,157.55	463.41	353.56	509.76	274.80	276.01	296.75
BCBS - MRSA Central	1,306.77	547.01	353.56	509.76	316.97	244.78	144.71
United - MRSA Central	1,512.86	540.18	353.56	509.76	252.57	233.17	168.73
TCHP - MRSA Northeast	2,930.29	805.19	353.56	509.76	392.14	263.15	175.05
United - MRSA Northeast	2,731.80	865.98	353.56	509.76	404.86	277.63	208.26
Amerigroup - MRSA West	1,196.44	490.64	353.56	509.76	249.39	258.72	409.17
Superior - MRSA West	1,184.99	644.77	353.56	509.76	244.57	241.35	404.89

FY2018 Total Capitation Rates pmpm

CFHP - Bexar	14,730.20	2,881.77	1,748.24	5,900.93	3,459.32	1,039.16	638.10
Superior - Bexar	12,975.09	1,973.34	1,748.24	5,900.93	3,043.52	1,049.20	654.73
Amerigroup - Dallas	10,113.47	2,471.12	1,748.24	5,900.93	2,834.46	933.95	674.95
CMC - Dallas	12,005.59	3,494.39	1,748.24	5,900.93	4,370.12	1,269.21	825.07
Amerigroup - El Paso	9,603.27	2,395.81	1,748.24	5,900.93	2,529.64	1,096.81	964.18
Superior - El Paso	8,650.88	3,666.37	1,748.24	5,900.93	3,311.90	1,282.33	1,108.98
Amerigroup - Harris	11,252.06	2,015.99	1,748.24	5,900.93	3,232.43	773.06	700.68
TCHP - Harris	10,284.37	3,120.46	1,748.24	5,900.93	3,438.04	1,274.61	1,011.61
United - Harris	9,063.40	2,065.95	1,748.24	5,900.93	2,751.43	921.54	737.60
Driscoll - Hidalgo	11,168.32	3,484.95	1,748.24	5,900.93	3,094.21	1,011.01	740.22
Superior - Hidalgo	16,343.50	4,427.62	1,748.24	5,900.93	3,441.47	1,310.99	888.75
United - Hidalgo	14,316.72	2,709.26	1,748.24	5,900.93	3,738.13	1,494.47	1,081.66
TCHP - Jefferson	10,942.38	2,038.05	1,748.24	5,900.93	2,151.01	824.39	799.98
United - Jefferson	11,670.69	1,733.36	1,748.24	5,900.93	2,608.92	786.38	586.88
Amerigroup - Lubbock	7,694.67	1,396.68	1,748.24	5,900.93	4,759.62	980.16	533.10
Superior - Lubbock	7,586.89	2,398.77	1,748.24	5,900.93	3,380.87	989.75	815.03
Driscoll - Nueces	10,342.16	2,320.95	1,748.24	5,900.93	3,104.68	867.32	707.73
Superior - Nueces	12,607.96	2,232.11	1,748.24	5,900.93	3,500.60	929.36	702.77
Aetna - Tarrant	7,339.64	1,249.68	1,748.24	5,900.93	2,732.12	884.05	576.28
Cook - Tarrant	9,486.65	1,780.76	1,748.24	5,900.93	3,293.00	1,109.29	835.12
BCBS - Travis	9,601.74	2,125.95	1,748.24	5,900.93	3,110.52	1,125.68	762.10
Superior - Travis	11,243.61	1,894.67	1,748.24	5,900.93	2,790.14	1,050.44	820.28
BCBS - MRSA Central	12,215.31	3,013.42	1,748.24	5,900.93	2,684.81	772.91	556.72
United - MRSA Central	14,141.83	2,975.81	1,748.24	5,900.93	2,139.33	736.24	649.14
TCHP - MRSA Northeast	15,815.04	3,232.32	1,748.24	5,900.93	3,209.19	883.04	570.31
United - MRSA Northeast	14,743.79	3,476.35	1,748.24	5,900.93	3,313.30	931.62	678.49
Amerigroup - MRSA West	9,040.48	1,681.47	1,748.24	5,900.93	2,573.68	907.50	914.76
Superior - MRSA West	8,953.98	2,209.68	1,748.24	5,900.93	2,523.91	846.58	905.19

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
FY2018 Acute Care Capitation Rate Change							
CFHP - Bexar	38.7%	67.6%	33.0%	-1.6%	24.2%	25.5%	7.2%
Superior - Bexar	22.2%	14.7%	33.0%	-1.6%	9.2%	26.7%	10.0%
Amerigroup - Dallas	-0.7%	9.1%	33.0%	-1.6%	-12.9%	0.2%	8.2%
CMC - Dallas	17.8%	54.2%	33.0%	-1.6%	34.3%	36.2%	32.3%
Amerigroup - El Paso	44.9%	21.0%	33.0%	-1.6%	-7.0%	12.5%	-6.9%
Superior - El Paso	30.6%	85.2%	33.0%	-1.6%	21.8%	31.5%	7.1%
Amerigroup - Harris	40.4%	-10.2%	33.0%	-1.6%	12.2%	-18.6%	-12.6%
TCHP - Harris	28.3%	39.0%	33.0%	-1.6%	19.3%	34.3%	26.2%
United - Harris	13.1%	-8.0%	33.0%	-1.6%	-4.5%	-2.9%	-8.0%
Driscoll - Hidalgo	4.3%	18.5%	33.0%	-1.6%	1.0%	-1.0%	-10.0%
Superior - Hidalgo	52.6%	50.6%	33.0%	-1.6%	12.4%	28.4%	8.0%
United - Hidalgo	33.7%	-7.9%	33.0%	-1.6%	22.1%	46.4%	31.5%
TCHP - Jefferson	17.6%	2.6%	33.0%	-1.6%	-1.3%	8.4%	-0.1%
United - Jefferson	25.4%	-12.7%	33.0%	-1.6%	19.7%	3.4%	-26.7%
Amerigroup - Lubbock	32.0%	-13.8%	33.0%	-1.6%	31.2%	4.7%	-13.1%
Superior - Lubbock	30.2%	48.0%	33.0%	-1.6%	-6.8%	5.7%	32.8%
Driscoll - Nueces	-2.8%	26.7%	33.0%	-1.6%	5.3%	-2.2%	3.5%
Superior - Nueces	18.5%	21.8%	33.0%	-1.6%	18.7%	4.8%	2.7%
Aetna - Tarrant	13.0%	-13.5%	33.0%	-1.6%	6.2%	2.5%	-24.7%
Cook - Tarrant	46.0%	23.3%	33.0%	-1.6%	28.0%	28.6%	9.2%
BCBS - Travis	23.4%	22.3%	33.0%	-1.6%	30.0%	26.4%	-19.6%
Superior - Travis	44.5%	9.0%	33.0%	-1.6%	16.6%	18.0%	-13.4%
BCBS - MRSA Central	56.8%	77.1%	33.0%	-1.6%	22.8%	20.6%	22.9%
United - MRSA Central	81.5%	74.9%	33.0%	-1.6%	-2.1%	14.9%	43.3%
TCHP - MRSA Northeast	49.0%	30.8%	33.0%	-1.6%	8.8%	16.7%	-10.5%
United - MRSA Northeast	38.9%	40.7%	33.0%	-1.6%	12.4%	23.2%	6.4%
Amerigroup - MRSA West	31.2%	17.3%	33.0%	-1.6%	28.1%	28.2%	16.3%
Superior - MRSA West	30.0%	54.1%	33.0%	-1.6%	25.6%	19.6%	15.1%
FY2018 Long Term Care Capitation Rate Change							
CFHP - Bexar	2.8%	7.5%	-11.8%	13.4%	5.7%	0.2%	-3.0%
Superior - Bexar	-9.4%	-26.4%	-11.8%	13.4%	-7.0%	1.2%	-0.4%
Amerigroup - Dallas	-18.6%	-7.8%	-11.8%	13.4%	-12.9%	-0.3%	-13.7%
CMC - Dallas	-3.4%	30.4%	-11.8%	13.4%	34.3%	35.5%	5.5%
Amerigroup - El Paso	12.7%	-34.2%	-11.8%	13.4%	-20.8%	-21.5%	6.5%
Superior - El Paso	1.6%	0.7%	-11.8%	13.4%	3.7%	-8.2%	22.5%
Amerigroup - Harris	4.8%	-20.1%	-11.8%	13.4%	-2.8%	-26.0%	-23.0%
TCHP - Harris	-4.2%	23.7%	-11.8%	13.4%	3.4%	22.0%	11.2%
United - Harris	-15.5%	-18.1%	-11.8%	13.4%	-17.2%	-11.8%	-18.9%
Driscoll - Hidalgo	-27.3%	2.9%	-11.8%	13.4%	-21.0%	-20.1%	-19.7%
Superior - Hidalgo	6.3%	30.7%	-11.8%	13.4%	-12.1%	3.6%	-3.6%
United - Hidalgo	-6.9%	-20.0%	-11.8%	13.4%	-4.6%	18.2%	17.3%
TCHP - Jefferson	0.1%	-3.1%	-11.8%	13.4%	-23.7%	7.6%	-21.3%
United - Jefferson	6.7%	-17.5%	-11.8%	13.4%	-7.4%	2.6%	-42.3%
Amerigroup - Lubbock	5.3%	-49.2%	-11.8%	13.4%	55.1%	21.7%	-45.3%
Superior - Lubbock	3.8%	-12.8%	-11.8%	13.4%	10.1%	22.8%	-16.4%
Driscoll - Nueces	-8.5%	44.0%	-11.8%	13.4%	-4.8%	5.7%	-17.1%

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Superior - Nueces	11.5%	38.5%	-11.8%	13.4%	7.3%	13.3%	-17.7%
Aetna - Tarrant	-22.7%	-19.7%	-11.8%	13.4%	-5.3%	-13.8%	-11.3%
Cook - Tarrant	0.0%	14.4%	-11.8%	13.4%	14.1%	8.1%	28.6%
BCBS - Travis	-16.1%	-5.2%	-11.8%	13.4%	-5.1%	11.5%	44.6%
Superior - Travis	-1.8%	-15.5%	-11.8%	13.4%	-14.8%	4.0%	55.7%
BCBS - MRSA Central	-16.0%	18.4%	-11.8%	13.4%	16.8%	-19.3%	-32.9%
United - MRSA Central	-2.8%	16.9%	-11.8%	13.4%	-6.9%	-23.2%	-21.7%
TCHP - MRSA Northeast	-1.0%	4.6%	-11.8%	13.4%	20.1%	-5.5%	-9.7%
United - MRSA Northeast	-7.7%	12.5%	-11.8%	13.4%	24.0%	-0.3%	7.5%
Amerigroup - MRSA West	-0.4%	12.4%	-11.8%	13.4%	-4.7%	6.2%	-3.2%
Superior - MRSA West	-1.4%	47.7%	-11.8%	13.4%	-6.5%	-1.0%	-4.2%

FY2018 Prescription Drug Capitation Rate Change

CFHP - Bexar	6.0%	5.1%	-38.0%	6.0%	2.4%	-8.7%	-16.9%
Superior - Bexar	-6.6%	-28.0%	-38.0%	6.0%	-9.9%	-7.8%	-14.7%
Amerigroup - Dallas	-21.2%	-21.3%	-38.0%	6.0%	-13.6%	-14.9%	-27.2%
CMC - Dallas	-6.5%	11.3%	-38.0%	6.0%	33.1%	15.7%	-11.1%
Amerigroup - El Paso	-6.9%	21.8%	-38.0%	6.0%	-3.2%	-12.8%	-17.2%
Superior - El Paso	-16.1%	86.5%	-38.0%	6.0%	26.7%	1.9%	-4.8%
Amerigroup - Harris	15.2%	-31.8%	-38.0%	6.0%	23.9%	-29.0%	-13.2%
TCHP - Harris	5.3%	5.6%	-38.0%	6.0%	31.8%	17.0%	25.3%
United - Harris	-7.2%	-30.1%	-38.0%	6.0%	5.4%	-15.4%	-8.6%
Driscoll - Hidalgo	-3.9%	8.2%	-38.0%	6.0%	-6.2%	-19.4%	-25.6%
Superior - Hidalgo	40.7%	37.5%	-38.0%	6.0%	4.3%	4.6%	-10.6%
United - Hidalgo	23.2%	-15.8%	-38.0%	6.0%	13.3%	19.2%	8.7%
TCHP - Jefferson	17.3%	-20.2%	-38.0%	6.0%	-57.0%	11.6%	8.8%
United - Jefferson	25.1%	-32.1%	-38.0%	6.0%	-47.8%	6.4%	-20.2%
Amerigroup - Lubbock	-2.0%	-50.5%	-38.0%	6.0%	43.6%	4.7%	-18.4%
Superior - Lubbock	-3.4%	-14.9%	-38.0%	6.0%	2.0%	5.8%	24.8%
Driscoll - Nueces	-16.1%	19.4%	-38.0%	6.0%	61.5%	-12.6%	-20.2%
Superior - Nueces	2.3%	14.8%	-38.0%	6.0%	82.1%	-6.3%	-20.8%
Aetna - Tarrant	-25.6%	-31.3%	-38.0%	6.0%	-18.9%	-17.6%	-26.1%
Cook - Tarrant	-3.9%	-2.2%	-38.0%	6.0%	-2.3%	3.4%	7.1%
BCBS - Travis	-2.2%	2.0%	-38.0%	6.0%	-18.8%	18.5%	4.0%
Superior - Travis	14.5%	-9.1%	-38.0%	6.0%	-27.2%	10.5%	11.9%
BCBS - MRSA Central	-4.5%	-26.0%	-38.0%	6.0%	51.7%	-4.6%	-16.5%
United - MRSA Central	10.5%	-26.9%	-38.0%	6.0%	20.9%	-9.1%	-2.6%
TCHP - MRSA Northeast	-2.7%	-6.3%	-38.0%	6.0%	25.7%	-3.5%	-7.0%
United - MRSA Northeast	-9.3%	0.7%	-38.0%	6.0%	29.8%	1.8%	10.6%
Amerigroup - MRSA West	-6.0%	-12.4%	-38.0%	6.0%	8.9%	-3.5%	7.7%
Superior - MRSA West	-6.9%	15.1%	-38.0%	6.0%	6.8%	-9.9%	6.6%

FY2018 Total Capitation Rate Change

CFHP - Bexar	12.2%	30.7%	7.3%	1.2%	16.4%	11.1%	-2.5%
Superior - Bexar	-1.2%	-10.5%	7.3%	1.2%	2.4%	12.2%	0.0%
Amerigroup - Dallas	-14.3%	-3.8%	7.3%	1.2%	-13.0%	-4.4%	-7.4%
CMC - Dallas	1.7%	36.0%	7.3%	1.2%	34.2%	30.0%	13.2%
Amerigroup - El Paso	20.0%	7.1%	7.3%	1.2%	-10.9%	0.4%	-9.4%

FY2018 STAR Kids Rating Summary

	MDCP	IDD	YES	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Superior - El Paso	8.1%	63.8%	7.3%	1.2%	16.6%	17.4%	4.2%
Amerigroup - Harris	16.0%	-18.7%	7.3%	1.2%	9.0%	-22.4%	-14.0%
TCHP - Harris	6.1%	25.8%	7.3%	1.2%	15.9%	27.9%	24.2%
United - Harris	-6.5%	-16.7%	7.3%	1.2%	-7.2%	-7.5%	-9.5%
Driscoll - Hidalgo	-14.1%	12.2%	7.3%	1.2%	-6.1%	-8.4%	-16.2%
Superior - Hidalgo	25.7%	42.6%	7.3%	1.2%	4.4%	18.8%	0.6%
United - Hidalgo	10.1%	-12.8%	7.3%	1.2%	13.4%	35.4%	22.4%
TCHP - Jefferson	6.9%	-5.3%	7.3%	1.2%	-19.9%	9.6%	0.9%
United - Jefferson	14.0%	-19.5%	7.3%	1.2%	-2.9%	4.5%	-26.0%
Amerigroup - Lubbock	10.8%	-37.7%	7.3%	1.2%	41.0%	7.3%	-18.8%
Superior - Lubbock	9.3%	7.0%	7.3%	1.2%	0.1%	8.4%	24.1%
Driscoll - Nueces	-7.8%	28.1%	7.3%	1.2%	7.9%	-4.7%	-6.3%
Superior - Nueces	12.4%	23.2%	7.3%	1.2%	21.7%	2.2%	-7.0%
Aetna - Tarrant	-14.7%	-20.0%	7.3%	1.2%	0.7%	-6.3%	-24.2%
Cook - Tarrant	10.3%	14.0%	7.3%	1.2%	21.4%	17.6%	9.9%
BCBS - Travis	-4.0%	9.4%	7.3%	1.2%	13.2%	22.6%	-7.9%
Superior - Travis	12.4%	-2.5%	7.3%	1.2%	1.5%	14.4%	-0.9%
BCBS - MRSA Central	2.9%	25.4%	7.3%	1.2%	23.8%	4.9%	0.9%
United - MRSA Central	19.1%	23.9%	7.3%	1.2%	-1.3%	0.0%	17.6%
TCHP - MRSA Northeast	9.0%	10.3%	7.3%	1.2%	14.2%	5.0%	-9.4%
United - MRSA Northeast	1.6%	18.6%	7.3%	1.2%	17.9%	10.7%	7.8%
Amerigroup - MRSA West	7.0%	5.6%	7.3%	1.2%	16.2%	13.9%	10.1%
Superior - MRSA West	5.9%	38.8%	7.3%	1.2%	14.0%	6.2%	8.9%

FY2018 STAR Kids Rate Setting
Bexar SDA - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	4,928		4,867		486		1,128	
Managed Care	2,446		2,785		493		503	
Total	7,374		7,652		979		1,631	
Estimated Incurred Claims								
Fee-for Service	5,490,162	1,114.07	2,132,226	438.10	185,773	382.25	150,766	133.66
Managed Care	2,519,808	1,030.17	1,096,807	393.83	290,060	588.36	397,393	790.05
Total	8,009,969	1,086.24	3,229,033	421.99	475,833	486.04	548,159	336.09
Projected FY2018 Member Months	7,416		7,250		839		1,234	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9891		0.9698		0.9550		0.9994	
Projected Incurred Claims	9,450,131	1,274.32	3,493,685	481.86	389,332	464.29	453,513	367.55
Administrative Expenses	13,348	1.80	13,051	1.80	1,509	1.80	2,221	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	9,806,715	1,322.40	3,633,923	501.20	405,017	482.99	472,263	382.75

FY2018 STAR Kids Rate Setting
Bexar SDA - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	13,332		59,769		38,519		123,029	
Managed Care	7,032		38,600		26,805		78,664	
Total	20,364		98,369		65,324		201,693	
Estimated Incurred Claims								
Fee-for Service	3,568,318	267.65	13,544,545	226.61	7,056,260	183.19	32,128,050	261.14
Managed Care	2,000,690	284.51	8,872,830	229.87	4,407,033	164.41	19,584,621	248.97
Total	5,569,008	273.47	22,417,375	227.89	11,463,293	175.48	51,712,671	256.39
Projected FY2018 Member Months	18,043		88,762		61,189		184,732	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9906		0.9716		0.9728			
Projected Incurred Claims	5,477,178	303.57	21,591,404	243.25	11,153,866	182.28	52,009,109	281.54
Administrative Expenses	32,477	1.80	159,771	1.80	110,141	1.80	332,518	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	5,709,487	316.44	22,540,078	253.94	11,672,546	190.76	54,240,028	293.61

FY2018 STAR Kids Rate Setting
Dallas Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	6,984		7,297		170		2,457	
Managed Care	3,622		3,820		219		899	
Total	10,606		11,117		389		3,356	
Estimated Incurred Claims								
Fee-for Service	8,030,141	1,149.79	3,624,333	496.69	56,481	332.24	575,965	234.42
Managed Care	4,030,609	1,112.81	1,447,826	379.01	68,589	313.19	1,028,708	1,144.28
Total	12,060,751	1,137.16	5,072,159	456.25	125,069	321.51	1,604,672	478.15
Projected FY2018 Member Months	10,969		10,698		84		2,393	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9913		0.9712		0.9084		0.9989	
Projected Incurred Claims	14,672,850	1,337.71	5,573,473	520.99	24,629	291.67	1,248,120	521.51
Administrative Expenses	19,743	1.80	19,256	1.80	152	1.80	4,308	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	15,225,486	1,388.10	5,795,574	541.76	25,680	304.11	1,297,852	542.29

FY2018 STAR Kids Rate Setting
Dallas Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	19,452		92,599		52,578		181,537	
Managed Care	9,811		49,468		28,479		96,318	
Total	29,263		142,067		81,057		277,855	
Estimated Incurred Claims								
Fee-for Service	5,104,830	262.43	24,008,882	259.28	11,427,036	217.33	52,827,667	291.00
Managed Care	3,576,614	364.55	12,260,166	247.84	4,726,783	165.97	27,139,295	281.77
Total	8,681,444	296.67	36,269,048	255.30	16,153,819	199.29	79,966,962	287.80
Projected FY2018 Member Months	27,658		132,076		76,813		260,691	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9884		0.9741		0.9781			
Projected Incurred Claims	9,100,724	329.04	36,028,604	272.79	15,949,190	207.64	82,597,589	316.84
Administrative Expenses	49,785	1.80	237,736	1.80	138,264	1.80	469,244	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	9,482,392	342.84	37,581,699	284.55	16,670,937	217.03	86,079,619	330.20

FY2018 STAR Kids Rate Setting
El Paso Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	1,151		1,017		68		462	
Managed Care	560		517		88		210	
Total	1,711		1,534		156		672	
Estimated Incurred Claims								
Fee-for Service	1,157,108	1,005.31	877,761	863.09	24,293	357.24	170,151	368.29
Managed Care	378,023	675.04	400,529	774.72	35,144	399.36	381,975	1,818.93
Total	1,535,131	897.21	1,278,289	833.30	59,436	381.00	552,127	821.62
Projected FY2018 Member Months	1,645		1,448		203		471	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9962		0.9845		0.8768		0.9986	
Projected Incurred Claims	1,740,595	1,058.20	1,397,830	965.29	67,771	333.99	422,473	897.04
Administrative Expenses	2,961	1.80	2,607	1.80	365	1.80	848	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,806,793	1,098.44	1,451,230	1,002.17	70,608	347.97	438,674	931.44

FY2018 STAR Kids Rate Setting
El Paso Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	4,806		20,167		12,579		40,250	
Managed Care	2,672		11,289		7,311		22,647	
Total	7,478		31,456		19,890		62,897	
Estimated Incurred Claims								
Fee-for Service	1,313,615	273.33	5,108,282	253.30	4,697,718	373.46	13,348,928	331.65
Managed Care	981,801	367.44	2,419,590	214.33	2,366,534	323.70	6,963,596	307.48
Total	2,295,416	306.96	7,527,872	239.31	7,064,252	355.17	20,312,524	322.95
Projected FY2018 Member Months	7,178		30,059		18,622		59,626	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9918		0.9733		0.9895			
Projected Incurred Claims	2,453,027	341.76	7,676,697	255.39	6,979,192	374.77	20,737,585	347.80
Administrative Expenses	12,920	1.80	54,106	1.80	33,520	1.80	107,326	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	2,555,385	356.03	8,011,195	266.52	7,267,060	390.23	21,600,944	362.28

FY2018 STAR Kids Rate Setting
Harris Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	10,959		11,589		1,139		3,690	
Managed Care	5,734		6,552		1,400		1,608	
Total	16,693		18,141		2,539		5,298	
Estimated Incurred Claims								
Fee-for Service	7,511,370	685.41	5,922,743	511.07	560,788	492.35	608,978	165.03
Managed Care	4,041,973	704.91	2,665,977	406.90	498,609	356.15	1,405,345	873.97
Total	11,553,344	692.11	8,588,720	473.44	1,059,397	417.25	2,014,323	380.20
Projected FY2018 Member Months	17,615		17,372		2,402		3,874	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9903		0.9719		0.9032		0.9983	
Projected Incurred Claims	14,332,873	813.68	9,404,433	541.37	901,984	375.58	1,607,992	415.05
Administrative Expenses	31,707	1.80	31,269	1.80	4,323	1.80	6,974	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	14,885,575	845.06	9,777,930	562.87	939,178	391.07	1,673,540	431.97

FY2018 STAR Kids Rate Setting
Harris Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	32,008		139,142		81,232		279,759	
Managed Care	18,537		93,384		64,062		191,277	
Total	50,545		232,526		145,294		471,036	
Estimated Incurred Claims								
Fee-for Service	7,521,446	234.99	31,237,262	224.50	17,111,624	210.65	70,474,212	251.91
Managed Care	5,131,125	276.80	20,272,209	217.08	14,188,242	221.48	48,203,480	252.01
Total	12,652,571	250.32	51,509,471	221.52	31,299,867	215.42	118,677,693	251.95
Projected FY2018 Member Months	47,948		217,377		139,113		445,700	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9902		0.9713		0.9786			
Projected Incurred Claims	13,334,151	278.10	51,380,483	236.37	31,372,299	225.52	122,334,215	274.48
Administrative Expenses	86,306	1.80	391,278	1.80	250,404	1.80	802,260	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	13,907,209	290.05	53,649,493	246.80	32,769,640	235.56	127,602,564	286.30

FY2018 STAR Kids Rate Setting
Hidalgo Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	2,444		3,049		778		873	
Managed Care	1,148		1,731		1,361		361	
Total	3,592		4,780		2,139		1,234	
Estimated Incurred Claims								
Fee-for Service	4,022,525	1,645.88	2,003,710	657.17	293,997	377.89	274,922	314.92
Managed Care	1,916,429	1,669.36	996,068	575.43	365,134	268.28	360,339	998.17
Total	5,938,954	1,653.38	2,999,779	627.57	659,131	308.15	635,261	514.80
Projected FY2018 Member Months	3,462		4,507		1,822		968	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9911		0.9756		0.9311		0.9921	
Projected Incurred Claims	6,729,316	1,943.99	3,248,670	720.76	522,108	286.57	538,492	556.58
Administrative Expenses	6,231	1.80	8,113	1.80	3,279	1.80	1,742	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	6,979,841	2,016.37	3,374,905	748.76	544,442	298.83	559,827	578.63

FY2018 STAR Kids Rate Setting
Hidalgo Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	17,492		92,016		43,984		160,636	
Managed Care	10,029		68,629		39,137		122,396	
Total	27,521		160,645		83,121		283,032	
Estimated Incurred Claims								
Fee-for Service	4,720,571	269.87	23,860,495	259.31	9,632,753	219.01	44,808,975	278.95
Managed Care	2,875,167	286.69	15,740,822	229.36	7,331,189	187.32	29,585,150	241.72
Total	7,595,739	276.00	39,601,317	246.51	16,963,943	204.09	74,394,125	262.85
Projected FY2018 Member Months	26,434		151,518		81,536		270,246	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9810		0.9789		0.9728			
Projected Incurred Claims	8,024,251	303.55	40,170,270	265.12	17,307,169	212.26	76,540,275	283.22
Administrative Expenses	47,582	1.80	272,732	1.80	146,765	1.80	486,443	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	8,364,594	316.43	41,909,846	276.60	18,086,979	221.83	79,820,434	295.36

FY2018 STAR Kids Rate Setting
Jefferson Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	1,445		937		180		210	
Managed Care	726		536		499		89	
Total	2,171		1,473		679		299	
Estimated Incurred Claims								
Fee-for Service	1,467,908	1,015.85	326,329	348.27	71,661	398.12	50,891	242.34
Managed Care	817,246	1,125.68	192,083	358.36	114,629	229.72	108,190	1,215.62
Total	2,285,155	1,052.58	518,412	351.94	186,290	274.36	159,081	532.04
Projected FY2018 Member Months	2,205		1,402		621		234	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9942		0.9589		0.8896		0.9979	
Projected Incurred Claims	2,739,611	1,242.61	557,477	397.69	151,707	244.17	135,726	580.30
Administrative Expenses	3,969	1.80	2,523	1.80	1,118	1.80	421	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,843,088	1,289.54	580,311	413.98	158,369	254.89	141,085	603.21

FY2018 STAR Kids Rate Setting
Jefferson Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	3,736		19,039		13,060		38,607	
Managed Care	2,047		12,581		8,583		25,061	
Total	5,783		31,620		21,643		63,668	
Estimated Incurred Claims								
Fee-for Service	1,005,112	269.03	6,202,382	325.77	3,025,094	231.63	12,149,377	314.69
Managed Care	371,929	181.69	2,794,677	222.13	1,851,948	215.77	6,250,702	249.42
Total	1,377,041	238.12	8,997,059	284.54	4,877,042	225.34	18,400,079	289.00
Projected FY2018 Member Months	5,389		29,717		20,238		59,805	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9863		0.9680		0.9738			
Projected Incurred Claims	1,414,886	262.55	8,971,766	301.91	4,741,373	234.28	18,712,545	312.89
Administrative Expenses	9,700	1.80	53,490	1.80	36,428	1.80	107,649	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	1,476,254	273.94	9,352,597	314.73	4,951,089	244.65	19,502,792	326.11

FY2018 STAR Kids Rate Setting
Lubbock Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	1,333		1,222		80		317	
Managed Care	652		704		169		131	
Total	1,985		1,926		249		448	
Estimated Incurred Claims								
Fee-for Service	1,211,102	908.55	474,988	388.70	35,437	442.97	66,986	211.31
Managed Care	495,821	760.46	187,185	265.89	46,093	272.74	133,681	1,020.46
Total	1,706,923	859.91	662,173	343.81	81,530	327.43	200,667	447.92
Projected FY2018 Member Months	1,962		1,856		188		288	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9892		0.9291		0.9062		0.9984	
Projected Incurred Claims	1,978,149	1,008.26	697,027	375.55	55,844	296.45	140,516	488.61
Administrative Expenses	3,532	1.80	3,341	1.80	339	1.80	518	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,053,555	1,046.69	725,770	391.03	58,221	309.07	146,149	508.20

FY2018 STAR Kids Rate Setting
Lubbock Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	2,780		13,222		7,321		26,275	
Managed Care	1,586		7,863		4,703		15,808	
Total	4,366		21,085		12,024		42,083	
Estimated Incurred Claims								
Fee-for Service	889,881	320.10	3,381,314	255.73	1,752,303	239.35	7,812,011	297.32
Managed Care	694,181	437.69	2,003,309	254.78	1,054,533	224.23	4,614,803	291.93
Total	1,584,062	362.82	5,384,623	255.38	2,806,836	233.44	12,426,814	295.29
Projected FY2018 Member Months	4,218		19,364		11,414		39,291	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9942		0.9607		0.9686			
Projected Incurred Claims	1,708,633	405.05	5,216,034	269.36	2,755,193	241.38	12,551,395	319.45
Administrative Expenses	7,593	1.80	34,856	1.80	20,546	1.80	70,724	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	1,778,472	421.61	5,441,336	281.00	2,876,413	252.00	13,079,916	332.90

FY2018 STAR Kids Rate Setting
Nueces Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	669		1,276		200		408	
Managed Care	319		684		319		152	
Total	988		1,960		519		560	
Estimated Incurred Claims								
Fee-for Service	743,672	1,111.62	518,950	406.70	143,271	716.35	116,255	284.94
Managed Care	252,350	791.07	332,339	485.88	153,483	481.14	158,853	1,045.08
Total	996,022	1,008.12	851,290	434.33	296,753	571.78	275,108	491.26
Projected FY2018 Member Months	966		1,885		395		390	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9917		0.9673		0.9252		0.9971	
Projected Incurred Claims	1,143,170	1,183.85	933,773	495.34	208,484	527.86	208,173	533.95
Administrative Expenses	1,738	1.80	3,393	1.80	711	1.80	702	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,186,433	1,228.66	971,156	515.18	216,782	548.87	216,451	555.18

FY2018 STAR Kids Rate Setting
Nueces Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	4,043		24,450		14,684		45,730	
Managed Care	2,299		14,085		9,178		27,036	
Total	6,342		38,535		23,862		72,766	
Estimated Incurred Claims								
Fee-for Service	1,459,632	361.03	5,708,884	233.49	2,392,002	162.90	11,082,666	242.35
Managed Care	1,124,296	489.04	3,756,775	266.72	1,650,146	179.79	7,428,241	274.75
Total	2,583,927	407.43	9,465,660	245.64	4,042,148	169.40	18,510,907	254.39
Projected FY2018 Member Months	5,935		35,377		22,570		67,518	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9953		0.9723		0.9746			
Projected Incurred Claims	2,702,380	455.32	9,282,640	262.39	3,981,344	176.40	18,459,964	273.41
Administrative Expenses	10,683	1.80	63,679	1.80	40,626	1.80	121,532	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	2,811,464	473.70	9,685,305	273.77	4,167,845	184.66	19,255,436	285.19

FY2018 STAR Kids Rate Setting
Tarrant Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	6,856		6,418		598		1,482	
Managed Care	3,410		3,548		1,089		613	
Total	10,266		9,966		1,687		2,095	
Estimated Incurred Claims								
Fee-for Service	5,676,596	827.97	2,394,369	373.07	200,904	335.96	283,143	191.05
Managed Care	2,719,299	797.45	886,847	249.96	399,172	366.55	484,244	789.96
Total	8,395,895	817.84	3,281,216	329.24	600,076	355.71	767,387	366.29
Projected FY2018 Member Months	10,319		9,483		1,467		1,791	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9915		0.9610		0.8892		0.9998	
Projected Incurred Claims	9,926,933	962.00	3,526,443	371.86	464,921	316.84	715,947	399.76
Administrative Expenses	18,574	1.80	17,070	1.80	2,641	1.80	3,224	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	10,306,225	998.76	3,672,034	387.21	484,521	330.20	745,254	416.13

FY2018 STAR Kids Rate Setting
Tarrant Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	12,118		52,388		32,339		112,199	
Managed Care	7,069		32,790		19,803		68,322	
Total	19,187		85,178		52,142		180,521	
Estimated Incurred Claims								
Fee-for Service	2,833,053	233.79	15,505,140	295.97	6,105,066	188.78	32,998,272	294.10
Managed Care	1,408,362	199.23	8,206,126	250.26	3,834,279	193.62	17,938,328	262.56
Total	4,241,415	221.06	23,711,266	278.37	9,939,345	190.62	50,936,600	282.16
Projected FY2018 Member Months	18,220		79,095		49,436		169,811	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9912		0.9777		0.9782			
Projected Incurred Claims	4,470,243	245.35	23,618,491	298.61	9,843,478	199.11	52,566,456	309.56
Administrative Expenses	32,795	1.80	142,371	1.80	88,985	1.80	305,660	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	4,666,361	256.12	24,622,655	311.31	10,292,708	208.20	54,789,758	322.65

FY2018 STAR Kids Rate Setting
Travis Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	2,882		4,340		823		1,087	
Managed Care	1,416		2,577		977		433	
Total	4,298		6,917		1,800		1,520	
Estimated Incurred Claims								
Fee-for Service	4,502,184	1,562.17	1,905,527	439.06	311,788	378.84	214,010	196.88
Managed Care	2,295,772	1,621.31	946,208	367.17	243,564	249.30	500,968	1,156.97
Total	6,797,956	1,581.66	2,851,735	412.28	555,352	308.53	714,978	470.38
Projected FY2018 Member Months	4,311		6,937		1,615		1,314	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9969		0.9804		0.9186		0.9999	
Projected Incurred Claims	8,067,274	1,871.28	3,300,630	475.82	455,892	282.21	675,726	514.35
Administrative Expenses	7,760	1.80	12,486	1.80	2,908	1.80	2,365	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	8,367,910	1,941.02	3,433,281	494.95	475,440	294.32	702,684	534.87

FY2018 STAR Kids Rate Setting
Travis Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	7,156		27,838		18,162		62,288	
Managed Care	3,610		16,236		10,320		35,569	
Total	10,766		44,074		28,482		97,857	
Estimated Incurred Claims								
Fee-for Service	1,474,699	206.08	6,392,101	229.62	4,741,321	261.06	19,541,629	313.73
Managed Care	1,215,315	336.65	4,754,921	292.86	2,706,028	262.21	12,662,776	356.01
Total	2,690,014	249.86	11,147,023	252.92	7,447,348	261.48	32,204,404	329.10
Projected FY2018 Member Months	9,629		40,273		26,412		90,490	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9945		0.9833		0.9842			
Projected Incurred Claims	2,687,679	279.13	11,012,097	273.44	7,253,734	274.64	33,453,031	369.69
Administrative Expenses	17,332	1.80	72,491	1.80	47,541	1.80	162,883	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	2,803,120	291.12	11,486,620	285.22	7,566,088	286.46	34,835,144	384.96

FY2018 STAR Kids Rate Setting
MRSA Central Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	1,804		1,938		213		620	
Managed Care	887		1,124		236		247	
Total	2,691		3,062		449		867	
Estimated Incurred Claims								
Fee-for Service	2,119,703	1,175.00	956,849	493.73	98,589	462.86	140,868	227.21
Managed Care	991,935	1,118.30	440,509	391.91	93,087	394.44	307,868	1,246.43
Total	3,111,637	1,156.31	1,397,358	456.35	191,676	426.89	448,736	517.57
Projected FY2018 Member Months	2,702		3,009		500		738	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9934		0.9729		0.9505		0.9999	
Projected Incurred Claims	3,681,594	1,362.57	1,572,254	522.44	202,223	404.55	417,622	565.74
Administrative Expenses	4,864	1.80	5,417	1.80	900	1.80	1,329	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,820,163	1,413.85	1,634,892	543.25	210,490	421.09	434,146	588.12

FY2018 STAR Kids Rate Setting
MRSA Central Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	7,317		37,925		23,229		73,046	
Managed Care	4,027		20,685		12,120		39,326	
Total	11,344		58,610		35,349		112,372	
Estimated Incurred Claims								
Fee-for Service	1,669,508	228.17	8,322,034	219.43	3,399,951	146.37	16,707,502	228.73
Managed Care	1,102,730	273.83	4,287,984	207.30	1,689,467	139.39	8,913,580	226.66
Total	2,772,239	244.38	12,610,019	215.15	5,089,417	143.98	25,621,082	228.00
Projected FY2018 Member Months	10,531		54,512		32,792		104,784	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9908		0.9689		0.9761			
Projected Incurred Claims	2,860,251	271.60	12,465,686	228.68	4,914,001	149.86	26,113,631	249.21
Administrative Expenses	18,956	1.80	98,121	1.80	59,025	1.80	188,611	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	2,983,634	283.32	13,019,490	238.84	5,153,395	157.16	27,256,210	260.12

FY2018 STAR Kids Rate Setting
MRSA Northeast Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	3,342		2,945		282		672	
Managed Care	1,619		1,628		482		254	
Total	4,961		4,573		764		926	
Estimated Incurred Claims								
Fee-for Service	7,995,938	2,392.56	2,198,066	746.37	119,684	424.41	316,950	471.65
Managed Care	3,361,813	2,076.47	1,043,207	640.79	210,505	436.73	324,168	1,276.25
Total	11,357,751	2,289.41	3,241,273	708.78	330,190	432.19	641,118	692.35
Projected FY2018 Member Months	4,918		4,378		682		684	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9954		0.9783		0.9052		0.9971	
Projected Incurred Claims	13,285,792	2,701.58	3,572,587	816.06	267,201	391.60	513,486	751.09
Administrative Expenses	8,852	1.80	7,880	1.80	1,228	1.80	1,231	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	13,776,833	2,801.43	3,710,329	847.53	278,165	407.67	533,385	780.20

FY2018 STAR Kids Rate Setting
MRSA Northeast Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	8,461		46,086		31,111		92,899	
Managed Care	4,116		23,709		16,253		48,061	
Total	12,577		69,795		47,364		140,960	
Estimated Incurred Claims								
Fee-for Service	2,485,261	293.73	12,382,668	268.69	5,970,236	191.90	31,468,803	338.74
Managed Care	1,845,324	448.33	4,790,683	202.06	2,568,806	158.05	14,144,507	294.30
Total	4,330,585	344.33	17,173,351	246.05	8,539,042	180.29	45,613,310	323.59
Projected FY2018 Member Months	11,632		65,194		44,630		132,117	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9924		0.9668		0.9747			
Projected Incurred Claims	4,461,974	383.59	16,985,230	260.54	8,355,799	187.22	47,442,069	359.09
Administrative Expenses	20,938	1.80	117,348	1.80	80,334	1.80	237,811	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	4,645,505	399.37	17,722,879	271.85	8,742,107	195.88	49,409,202	373.98

FY2018 STAR Kids Rate Setting
MRSA West Area - Pharmacy

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	2,047		2,106		302		498	
Managed Care	995		1,289		554		245	
Total	3,042		3,395		856		743	
Estimated Incurred Claims								
Fee-for Service	2,111,574	1,031.55	1,087,791	516.52	124,996	413.89	115,585	232.10
Managed Care	869,613	873.98	575,502	446.47	153,239	276.60	182,075	743.16
Total	2,981,187	980.01	1,663,293	489.92	278,235	325.04	297,660	400.62
Projected FY2018 Member Months	3,033		3,439		736		576	
Annual Trend Assumption	13.4 %		12.8 %		0.7 %		6.7 %	
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974		0.974	
Managed Care	1.000		1.000		1.000		1.000	
PDL Changes	0.9878		0.9750		0.8768		0.9980	
Projected Incurred Claims	3,480,565	1,147.48	1,934,523	562.53	209,459	284.63	251,076	436.22
Administrative Expenses	5,460	1.80	6,190	1.80	1,325	1.80	1,036	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,612,461	1,190.97	2,011,102	584.80	218,428	296.82	261,256	453.90

FY2018 STAR Kids Rate Setting
MRSA West Area - Pharmacy

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017								
Member Months								
Fee-for Service	5,392		28,927		19,124		58,396	
Managed Care	2,974		15,775		9,945		31,777	
Total	8,366		44,702		29,069		90,173	
Estimated Incurred Claims								
Fee-for Service	989,377	183.49	6,379,425	220.54	7,103,814	371.46	17,912,562	306.74
Managed Care	792,520	266.48	3,693,425	234.13	3,723,045	374.36	9,989,418	314.36
Total	1,781,896	212.99	10,072,850	225.33	10,826,859	372.45	27,901,980	309.43
Projected FY2018 Member Months	7,951		40,970		27,372		84,077	
Annual Trend Assumption	9.1 %		7.6 %		5.6 %			
Adjustment Factors								
Makena Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.974		0.974		0.974			
Managed Care	1.000		1.000		1.000			
PDL Changes	0.9896		0.9694		0.9841			
Projected Incurred Claims	1,882,256	236.73	9,824,413	239.79	10,701,408	390.96	28,283,700	336.40
Administrative Expenses	14,312	1.80	73,747	1.80	49,270	1.80	151,339	1.80
Risk Margin	1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	1,965,356	247.18	10,257,160	250.36	11,140,598	407.01	29,466,361	350.47

FY2018 STAR Kids Rate Setting
Statewide - Pharmacy

	YES		Newborns	
	Amount	pmpm	Amount	pmpm
Estimated Experience 3/1/2016 - 2/28/2017				
Member Months				
Fee-for Service	5,319		13,904	
Managed Care	7,886		5,745	
Total	13,205		19,649	
Estimated Incurred Claims				
Fee-for Service	2,227,661	418.81	3,085,469	221.91
Managed Care	2,671,306	338.74	5,773,807	1,005.01
Total	4,898,968	370.99	8,859,276	450.88
Projected FY2018 Member Months	11,555		14,953	
Annual Trend Assumption	0.7 %		6.7 %	
Adjustment Factors				
Makena Adjustment				
Managed Care Savings				
Fee-for Service	0.974		0.974	
Managed Care	1.000		1.000	
PDL Adjustment				
Projected Incurred Claims	3,921,555	339.38	7,328,860	490.12
Administrative Expenses	20,799	1.80	26,916	1.80
Risk Margin	1.75 %		1.75 %	
Premium Tax	1.75 %		1.75 %	
Projected Total Cost	4,085,341	353.56	7,622,565	509.76

Health and Human Services Commission
PDL Change Impact
Intranasal Rhinitis Agents Market Basket
Abilify Tablet (Oral)

Drug Name	Amount Paid	Days Supply	Scripts	Paid/Script	Amount Paid
CY2016 Experience Period					
Abilify Tablet (Oral)	101,416,610	3,110,169	106,425	952.94	101,416,610
Projected with PDL Changes					
Abilify Tablet (Oral)			21,285	952.94	20,283,322
Aripiprazole Tablet (Oral)			85,140	198.63	16,911,358
Total			106,425	349.49	37,194,680
PDL Impact			0	-603.45	-64,221,930
PDL Adjustment Factor (annualized)					**0.3668**

Notes:
(1) Includes experience for all managed care programs except CHIP and Dual Eligible Integrated Care project.
(2) Projected Scripts based on Magellan's estimate of utilization change from PDL change. 80% of Abilify Tablet (Oral) utilizaton is assumed to shift to Aripiprazole Tablet (Oral).

FY2018 Mid-year Prescription Drug Rating Analysis
PDL Changes

Drug Category	Drug Name	Cost Factor	
		Annual (1)	Adjusted (2)
Antihistamines, First Generation	Aller-Chlor Syrup OTC (Oral)	2.4604	1.6995
Antihistamines, First Generation	Carbinoxamine Tablet (Oral)	0.6133	0.8148
Antihistamines, First Generation	Chlorpheniramine Tablet ER OTC (Oral)	0.7139	0.8629
Antihistamines, First Generation	Cyproheptadine Tablet (Oral)	0.7082	0.8602
Antihistamines, First Generation	Diphenhydramine Syrup OTC (Oral)	8.4085	4.5487
Antihistamines, First Generation	ED Chlorped Drops OTC (Oral)	0.9080	0.9559
Antihistamines, First Generation	Vanahist PD Drops OTC (Oral)	0.4233	0.7238
Antihistamines, First Generation	Vistaril Capsule (Oral)	0.2956	0.6626
Antipsychotics	Abilify Tablet (Oral)	0.3668	0.6967
Antipsychotics	Fanapt Tablet (Oral)	0.3688	0.6976
Antipsychotics	Latuda (Oral)	1.0000	1.0000
Antivirals, Oral/Nasal	Tamiflu Capsule (Oral)	0.6515	0.9350
Antivirals, Oral/Nasal	Tamiflu Suspension (Oral)	0.6932	0.9430
Cephalosporins And Related Antibiotics	Suprax Capsule (Oral)	0.2986	0.5946
Cephalosporins And Related Antibiotics	Suprax Suspension (Oral)	0.3251	0.6099
Intranasal Rhinitis Agents	Nasonex (Nasal)	0.2757	0.2757
Pediatric Vitamin Preparations	Escavite (Oral)	0.4040	0.7139
Pediatric Vitamin Preparations	Escavite D Chew Tab (Oral)	0.3158	0.6716
Pediatric Vitamin Preparations	Escavite Lq (Oral)	0.2873	0.6579
Pediatric Vitamin Preparations	Floriva Chew (Oral)	0.3111	0.6693
Pediatric Vitamin Preparations	Floriva Plus Drops (Oral)	0.3303	0.6786
Pediatric Vitamin Preparations	Fluoride/Vitamins A,C,And D Drops (Oral)	1.1906	1.0915
Pediatric Vitamin Preparations	Pedi Mvi No.17 With Fluoride Chew (Oral)	1.5593	1.2685
Pediatric Vitamin Preparations	Quflora (Oral)	0.2412	0.6358
Pediatric Vitamin Preparations	Quflora Fe (Oral)	0.2254	0.6282

Footnotes:

(1) The Annual Cost Factor represents the average gross pharmacy cost (ingredient cost plus dispensing fee) for the combination of drugs assumed to be utilized after implementation of the PDL changes to the average gross cost before implementation.

(2) The Adjusted Cost Factor equals the Annual Cost Factor multiplied by the portion of the fiscal year's utilization remaining after implementation.

FY2018 Prescription Drug Rating Analysis
March 2016 through February 2017 Pharmacy Experience
STAR Kids

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis
Actual 3/2016 - 2/2017 Experience										
MDCP	8,020,205	12,286,892	1,543,549	11,625,147	5,939,445	2,287,407	1,732,152	996,136	8,475,468	6,953,877
IDD	3,313,860	5,463,605	1,325,903	8,778,501	2,996,498	513,971	683,525	847,765	3,490,724	2,948,309
YES	450,620	112,584	60,354	1,029,249	648,610	189,204	86,758	278,503	586,848	539,014
Newborns	558,357	1,615,892	550,210	2,028,599	639,951	158,913	206,364	282,798	766,680	729,577
Ages 1-5	5,529,169	8,634,845	2,270,895	12,575,665	7,542,396	1,372,593	1,563,606	2,572,058	4,193,304	2,603,255
Ages 6-14	22,316,612	34,718,648	7,482,016	51,098,911	39,508,468	8,952,992	5,321,310	9,429,713	23,600,149	11,016,612
Ages 15-20	11,337,104	15,674,152	7,020,321	30,974,265	16,890,032	4,824,935	2,767,476	4,020,981	9,740,162	7,379,132
Total	51,525,927	78,506,619	20,253,248	118,110,336	74,165,400	18,300,015	12,361,193	18,427,955	50,853,336	32,169,776
Adjusted 3/2016 - 2/2017 Experience										
MDCP	7,933,112	12,179,933	1,537,632	11,512,725	5,886,546	2,274,142	1,713,500	987,879	8,403,047	6,932,505
IDD	3,213,627	5,306,149	1,305,352	8,532,120	2,923,262	492,860	635,097	820,070	3,354,562	2,890,429
YES	430,342	102,268	52,919	929,629	603,892	168,319	78,619	257,663	521,804	495,135
Newborns	558,001	1,614,064	549,431	2,025,155	634,885	158,579	206,024	281,978	766,531	729,507
Ages 1-5	5,477,398	8,534,519	2,252,196	12,451,972	7,398,992	1,353,834	1,554,497	2,560,012	4,156,203	2,588,891
Ages 6-14	21,682,542	33,818,646	7,282,049	49,634,849	38,674,703	8,666,417	5,112,059	9,168,936	23,074,444	10,833,042
Ages 15-20	11,028,362	15,330,416	6,946,819	30,312,409	16,430,353	4,698,352	2,680,457	3,918,838	9,527,470	7,262,298
Total	50,323,383	76,885,995	19,926,398	115,398,860	72,552,633	17,812,502	11,980,253	17,995,376	49,804,061	31,731,809
Adjustment Factors										
MDCP	0.9891	0.9913	0.9962	0.9903	0.9911	0.9942	0.9892	0.9917	0.9915	0.9969
IDD	0.9698	0.9712	0.9845	0.9719	0.9756	0.9589	0.9291	0.9673	0.9610	0.9804
YES	0.9550	0.9084	0.8768	0.9032	0.9311	0.8896	0.9062	0.9252	0.8892	0.9186
Newborns	0.9994	0.9989	0.9986	0.9983	0.9921	0.9979	0.9984	0.9971	0.9998	0.9999
Ages 1-5	0.9906	0.9884	0.9918	0.9902	0.9810	0.9863	0.9942	0.9953	0.9912	0.9945
Ages 6-14	0.9716	0.9741	0.9733	0.9713	0.9789	0.9680	0.9607	0.9723	0.9777	0.9833
Ages 15-20	0.9728	0.9781	0.9895	0.9786	0.9728	0.9738	0.9686	0.9746	0.9782	0.9842
Total	0.9767	0.9794	0.9839	0.9770	0.9783	0.9734	0.9692	0.9765	0.9794	0.9864

FY2018 Prescription Drug Rating Analysis
March 2016 through February 2017 Pharmacy Experience
STAR Kids

	MRSA Central	MRSA Northeast	MRSA West	Total
Actual 3/2016 - 2/2017 Experience				
MDCP	3,125,101	11,286,062	3,103,198	77,374,637
IDD	1,443,320	3,245,475	1,729,590	36,781,046
YES	182,702	323,887	302,106	4,790,441
Newborns	447,304	612,535	304,510	8,901,692
Ages 1-5	2,725,898	4,286,753	1,782,871	57,653,308
Ages 6-14	12,707,767	17,067,320	9,899,638	253,120,157
Ages 15-20	5,019,044	8,496,077	10,322,467	134,466,148
Total	25,651,136	45,318,109	27,444,379	573,087,429
Adjusted 3/2016 - 2/2017 Experience				
MDCP	3,104,348	11,233,811	3,065,284	76,764,463
IDD	1,404,185	3,174,903	1,686,333	35,738,948
YES	173,655	293,189	264,875	4,372,309
Newborns	447,257	610,750	303,888	8,886,050
Ages 1-5	2,700,899	4,254,295	1,764,343	57,048,052
Ages 6-14	12,312,125	16,500,491	9,596,953	246,357,256
Ages 15-20	4,899,075	8,280,776	10,158,712	131,474,338
Total	25,041,545	44,348,215	26,840,388	560,641,417
Adjustment Factors				
MDCP	0.9934	0.9954	0.9878	0.9921
IDD	0.9729	0.9783	0.9750	0.9717
YES	0.9505	0.9052	0.8768	0.9127
Newborns	0.9999	0.9971	0.9980	0.9982
Ages 1-5	0.9908	0.9924	0.9896	0.9895
Ages 6-14	0.9689	0.9668	0.9694	0.9733
Ages 15-20	0.9761	0.9747	0.9841	0.9778
Total	0.9762	0.9786	0.9780	0.9783