

Rudd and Wisdom, Inc.

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January 3, 2019

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR+PLUS Rate Amendment UMCC 529-12-0002 V2.28, STAR+PLUS Expansion 529-10-0020 V1.32, STAR+PLUS MRSA 529-13-0042 V1.16

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2019 and dated June 29, 2018. The amended FY2019 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period March 1, 2019 through August 31, 2019.

A. Summary of the Revisions

UHRIP

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class.

The method by which the maximum payment to each hospital was calculated has been revised due to the outcome of litigation that vacated a CMS rule regarding the application of other insurance and Medicare payments in calculating each hospital specific limit (HSL). As a result of the changes to the HSL calculations, HHSC allowed participants to submit new requests for provider class rate increases applicable to each SDA. Subsequently, there have been

modifications to the SDA specific increases by hospital class; however, the overall program size has not increased or decreased.

HHSC has identified the following classes of hospitals within each SDA and the rate increase for each which is applicable to the period March 1, 2019 through August 31, 2019:

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	31%	11%	13%	0%	34%	34%
Dallas	2%	50%	4%	0%	55%	55%	55%
El Paso	2%	0%	0%	0%	0%	40%	40%
Harris	2%	39%	13%	16%	0%	43%	43%
Hidalgo	0%	0%	2%	3%	0%	0%	48%
Jefferson	0%	0%	3%	6%	0%	0%	49%
Lubbock	2%	0%	4%	8%	0%	66%	37%
Nueces	0%	47%	3%	19%	0%	51%	51%
Tarrant	2%	0%	4%	8%	0%	66%	66%
Travis	2%	0%	3%	0%	0%	51%	51%
MRSA Central	0%	0%	3%	6%	0%	0%	46%
MRSA Northeast	0%	0%	5%	10%	0%	0%	79%
MRSA West	0%	62%	4%	25%	0%	68%	68%

There are no other changes to the UHRIP program associated with this amendment.

QIPP

The total funding available for the Quality Incentive Payment Program for the period March 1, 2019 through August 31, 2019 is slightly less than assumed during the original FY2019 rate development. As a result, the QIPP add-on component of the premium will be reduced for the final six months of the year. In addition to the reduction in overall funding for the program, HHSC has updated the caseload forecast to be consistent with the most recent estimates prepared by HHSC System Forecasting. This results in slight variations to the rates because the rates are based upon a total anticipated provider payment divided by the anticipated caseload for that service delivery area. These changes do not impact the period September 1, 2018 through February 28, 2019.

There are no other changes to the QIPP program associated with this amendment.

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and the revised UHRIP premium add on is the application of the updated UHRIP increases by hospital class and SDA and revisions to the QIPP add-on component of the premium.

Section III. Adjustment Factors

The Quality Incentive Payment Program for Nursing Facilities (QIPP) section has been updated to read:

Effective September 1, 2017 HHSC implemented the QIPP program which is designed to incentivize nursing facilities to improve quality and innovation in the provision of nursing facility services, using the CMS five-star rating system as its measure of success. The QIPP provides enhanced payment for nursing facilities which demonstrate improvement on specific quality goals.

Attachment 12 presents the development of the QIPP add-on amounts to be included in the capitation rates effective September 1, 2018 along with additional information concerning the QIPP program. Revisions to the total available funding impact the program effective March 1, 2019. Attachment 12 – Exhibit B Revised presents the development of the revised QIPP add-on amounts to be included in the capitation rates effective March 1, 2019.

The Uniform Hospital Reimbursement Program (UHRIP) section has been updated to read:

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

Effective September 1, 2018 – February 28, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	38%	14%	17%	0%	38%	38%
Dallas	2%	57%	0%	0%	62%	62%	62%
El Paso	2%	0%	0%	0%	0%	43%	43%
Harris	0%	42%	14%	17%	0%	46%	46%
Hidalgo	0%	0%	0%	14%	0%	0%	36%
Jefferson	0%	0%	6%	6%	0%	0%	50%
Lubbock	3%	0%	4%	9%	0%	72%	40%
Nueces	0%	46%	7%	19%	0%	51%	51%
Tarrant	2%	0%	24%	24%	0%	66%	66%
Travis	1%	0%	7%	0%	0%	56%	56%
MRSA Central	0%	0%	16%	18%	0%	0%	50%
MRSA Northeast	0%	0%	15%	19%	0%	0%	52%
MRSA West	0%	62%	4%	25%	0%	68%	68%

Effective March 1, 2019 – August 31, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	31%	11%	13%	0%	34%	34%
Dallas	2%	50%	4%	0%	55%	55%	55%
El Paso	2%	0%	0%	0%	0%	40%	40%
Harris	2%	39%	13%	16%	0%	43%	43%
Hidalgo	0%	0%	2%	3%	0%	0%	48%
Jefferson	0%	0%	3%	6%	0%	0%	49%
Lubbock	2%	0%	4%	8%	0%	66%	37%
Nueces	0%	47%	3%	19%	0%	51%	51%
Tarrant	2%	0%	4%	8%	0%	66%	66%
Travis	2%	0%	3%	0%	0%	51%	51%
MRSA Central	0%	0%	3%	6%	0%	0%	46%
MRSA Northeast	0%	0%	5%	10%	0%	0%	79%
MRSA West	0%	62%	4%	25%	0%	68%	68%

All MCO are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase. Attachment 13 - Revised presents the development of the UHRIP add-on amounts to be included in the capitation rates effective March 1, 2019 along with additional information concerning the UHRIP program.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective March 1, 2019 through August 31, 2019.

Health Plan	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,493.35	\$5,248.54	\$395.96	\$2,119.64
Molina - Bexar	1,349.09	4,417.61	402.58	1,989.36
Superior - Bexar	1,652.77	4,893.67	459.44	2,087.13
Molina - Dallas	1,640.36	4,548.80	421.98	1,846.32
Superior - Dallas	1,551.65	4,820.01	379.94	1,895.56
Amerigroup - El Paso	1,535.46	4,871.34	522.75	1,972.31
Molina - El Paso	1,842.16	4,972.39	612.09	2,158.55
Amerigroup - Harris	1,700.57	5,528.92	353.65	2,159.07
Molina - Harris	1,562.65	5,399.53	370.98	2,153.05
United - Harris	1,957.38	5,347.46	412.25	2,174.87
Health Spring - Hidalgo	1,906.81	5,080.86	1,023.79	2,488.25
Molina - Hidalgo	1,891.58	5,186.66	899.83	2,449.64
Superior - Hidalgo	2,124.98	5,188.26	1,163.21	2,483.50
Amerigroup - Jefferson	1,361.15	4,830.74	308.92	1,784.71
Molina - Jefferson	1,426.08	4,336.58	303.06	1,631.22
United - Jefferson	1,619.63	4,393.59	201.12	1,519.28
Amerigroup - Lubbock	1,471.16	4,118.87	157.90	1,476.81
Superior - Lubbock	1,386.05	4,872.38	199.23	1,598.72
Superior - Nueces	1,641.24	4,484.70	571.25	2,150.10
United - Nueces	1,879.49	4,739.72	460.15	2,111.09
Amerigroup - Tarrant	1,634.06	5,103.57	324.03	1,800.70
Health Spring - Tarrant	1,427.46	4,852.69	279.47	1,823.41
Amerigroup - Travis	1,500.40	5,631.72	361.14	1,929.37
United - Travis	1,558.66	5,583.36	180.40	1,856.01
Superior - MRSA Central	1,430.90	4,733.45	230.43	1,807.45
United - MRSA Central	1,368.33	5,155.37	238.93	1,937.94
Health Spring - MRSA Northeast	1,310.56	4,659.63	228.90	1,735.55
United - MRSA Northeast	1,436.89	4,960.19	254.01	1,594.02
Amerigroup - MRSA West	1,372.08	5,264.03	281.77	1,662.72
Superior - MRSA West	1,472.28	4,624.69	287.82	1,579.01

Health Plan	Medicaid Only NF	Dual Eligible NF	IDD Over 21	MBCCP
Monthly Premium Rates				
Amerigroup - Bexar	\$7,481.32	\$4,714.18	\$826.61	\$2,835.78
Molina - Bexar	7,406.75	4,714.18	805.63	2,835.78
Superior - Bexar	7,850.70	4,714.18	1,120.79	2,835.78
Molina - Dallas	8,175.90	4,690.39	822.29	2,875.99
Superior - Dallas	8,612.39	4,690.39	871.84	2,875.99
Amerigroup - El Paso	9,252.76	4,304.92	1,521.49	2,075.38
Molina - El Paso	8,950.16	4,304.92	1,683.82	2,075.38
Amerigroup - Harris	7,907.79	4,569.34	970.16	3,049.64
Molina - Harris	7,894.85	4,569.34	939.96	3,049.64
United - Harris	8,115.14	4,569.34	1,069.71	3,049.64
Health Spring - Hidalgo	8,131.56	5,127.44	850.43	2,821.85
Molina - Hidalgo	8,618.88	5,127.44	1,003.52	2,821.85
Superior - Hidalgo	8,849.33	5,127.44	1,191.08	2,821.85
Amerigroup - Jefferson	7,392.72	4,360.91	930.23	2,835.78
Molina - Jefferson	7,079.47	4,360.91	843.58	2,835.78
United - Jefferson	7,386.60	4,360.91	985.58	2,835.78
Amerigroup - Lubbock	7,861.54	4,576.91	938.03	2,385.47
Superior - Lubbock	7,805.47	4,576.91	857.97	2,385.47
Superior - Nueces	7,048.12	4,664.08	1,170.47	2,556.60
United - Nueces	6,901.50	4,664.08	1,282.63	2,556.60
Amerigroup - Tarrant	7,696.42	4,467.82	953.50	2,726.93
Health Spring - Tarrant	7,083.87	4,467.82	776.59	2,726.93
Amerigroup - Travis	7,656.69	4,800.30	809.09	3,112.58
United - Travis	7,875.18	4,800.30	1,090.43	3,112.58
Superior - MRSA Central	6,842.03	4,515.44	1,048.02	3,813.47
United - MRSA Central	6,966.06	4,515.44	932.22	3,813.47
Health Spring - MRSA Northeast	7,732.75	4,533.09	871.10	3,168.38
United - MRSA Northeast	7,610.46	4,533.09	953.85	3,168.38
Amerigroup - MRSA West	7,577.09	4,612.33	1,003.77	2,666.36
Superior - MRSA West	7,755.27	4,612.33	960.29	2,666.36

Section VI. Actuarial Certification of FY2019 STAR+PLUS Premium Rate

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR+PLUS premium rates for the period March 1, 2019 through August 31, 2019 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2019 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

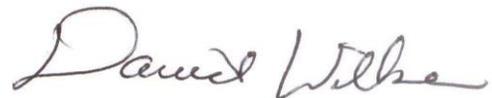
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.

Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated June 29, 2018.

Attachment 1 - Summary of FY2019 STAR+PLUS Rating Analysis

Exhibit A Revised. This exhibit presents summary information regarding the FY2019 rates. Included on the exhibit are current (September 1, 2018 – February 28, 2019) premium rates split between medical (acute care and long-term care), prescription drug, NAIP, QIPP and UHRIP rates; March 1, 2019 through August 31, 2019 premium rates split between medical (acute care and long-term care), prescription drug, NAIP, QIPP and UHRIP rates and a comparison of September 1, 2018 and March 1, 2019 premium rates.

Exhibit B Revised. This exhibit presents a comparison of the projected expenditures under the current (September 1, 2018 through February 28, 2019) premium rates and the March 1, 2019 through August 31, 2019 premium rates. The projection is split by each component.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

No changes applicable to this section.

Attachment 4 - Trend Analysis

No changes applicable to this section.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2017, FY2018 and FY2019

No changes applicable to this section.

Attachment 6 – Removal of STAR+PLUS Members Under Age 21

There have been no changes to this section.

Attachment 7 – Carve In Relocation Services

There have been no changes to this section.

Attachment 8 – Acuity Risk Adjustment – Acute Care

There have been no changes to this section.

Attachment 9 – Acuity Risk Adjustment – Long Term Care

There have been no changes to this section.

Attachment 10 – Medicaid Breast and Cervical Cancer Program (MBCCP) Rate Development

There have been no changes to this section.

Attachment 11 – Network Access Improvement Program (NAIP)

There have been no changes to this section.

Attachment 12 – Quality Incentive Payment Program (QIPP)

Effective March 1, 2019 the available funding for the QIPP has been reduced triggering a revision to the QIPP add-on amounts included in the capitation rates. Exhibit B Revised presents a summary of the QIPP add-on amounts effective during the period March 1, 2019 through August 31, 2019. There have been no other changes to the QIPP program.

Attachment 13 – Uniform Hospital Rate Increase Program

Uniform Hospital Rate Increase Program

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulation 42 CFR 438.6(c). UHRIP increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

Effective September 1, 2018 – February 28, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	38%	14%	17%	0%	38%	38%
Dallas	2%	57%	0%	0%	62%	62%	62%
El Paso	2%	0%	0%	0%	0%	43%	43%
Harris	0%	42%	14%	17%	0%	46%	46%
Hidalgo	0%	0%	0%	14%	0%	0%	36%
Jefferson	0%	0%	6%	6%	0%	0%	50%
Lubbock	3%	0%	4%	9%	0%	72%	40%
Nueces	0%	46%	7%	19%	0%	51%	51%
Tarrant	2%	0%	24%	24%	0%	66%	66%
Travis	1%	0%	7%	0%	0%	56%	56%
MRSA Central	0%	0%	16%	18%	0%	0%	50%
MRSA Northeast	0%	0%	15%	19%	0%	0%	52%
MRSA West	0%	62%	4%	25%	0%	68%	68%

Effective March 1, 2019 – August 31, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	31%	11%	13%	0%	34%	34%
Dallas	2%	50%	4%	0%	55%	55%	55%
El Paso	2%	0%	0%	0%	0%	40%	40%
Harris	2%	39%	13%	16%	0%	43%	43%
Hidalgo	0%	0%	2%	3%	0%	0%	48%
Jefferson	0%	0%	3%	6%	0%	0%	49%
Lubbock	2%	0%	4%	8%	0%	66%	37%
Nueces	0%	47%	3%	19%	0%	51%	51%
Tarrant	2%	0%	4%	8%	0%	66%	66%
Travis	2%	0%	3%	0%	0%	51%	51%
MRSA Central	0%	0%	3%	6%	0%	0%	46%
MRSA Northeast	0%	0%	5%	10%	0%	0%	79%
MRSA West	0%	62%	4%	25%	0%	68%	68%

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.

The percentage increases by hospital were determined by HHSC according to the following methodology:

Each SDA requests a specific percentage increase within the CMS-approved range for a hospital class (the percentage increase for each hospital class in an SDA must not exceed the rate increase range approved by CMS for each program period) and HHSC confirms that the requested increase for the SDA class is no more than 95% of the Medicaid Shortfall threshold for that class. HHSC then calculates the final percentage rate increases by multiplying the calculated reduction factor by the requested SDA percentage rate increases that comply with the 95% Medicaid Shortfall threshold. The reduction factor is calculated by dividing the budget neutrality room allotment by the respective actuarial forecast for each SDA. The SDA specific percentage increases will be revised effective March 1, 2019 as a result of changes in the calculation of the hospital specific limit calculations resulting from recent litigation. These changes allowed participants to request revised provider class rate increases applicable to each SDA effective March 1, 2019.

In the Texas Medicaid program the actuary does not get involved in the development of provider fee schedules or reimbursement arrangements. The final UHRIP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The UHRIP component of the premium for the period September 1, 2018 through February 28, 2019 is unchanged from the amounts determined in the original actuarial report. The calculation of the revised UHRIP component of the premium described below is based on the exact same methodology described in the original report applying the updated SDA specific increases by hospital class.

Exhibit A Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2017 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit B Revised presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups. The add on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2019 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees.

Attachment 14– Community First Choice Initiative (CFC)

There have been no changes to this section.

Attachment 15– Pay for Quality Program

There have been no changes to this section.

Attachment 16– FY2019 STAR+PLUS Rate Certification Index

FY2019 STAR+PLUS Rate Certification Index

The index below includes the pages of the original report and this amendment letter that correspond to the applicable sections of the 2018-2019 Medicaid Managed Care Rate Development Guide, dated May 2018.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rates are for the period March 1, 2019 through August 31, 2019.
- ii. (a) The certification letter is on page 7 of the amendment letter.

(b) The final capitation rates are shown on pages 5 and 6 of the amendment letter.

(c) (i) See pages 1 and 4 through 6 of the original report.

(ii) The rates included in this amendment are for the period March 1, 2019 through August 31, 2019.

(iii) See page 1 of the original report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 223-227 (NAIP), 228-233 (QIPP), 234-249 (UHRIP) and 257-258 (P4Q) of the original report. Changes to the QIPP and UHRIP programs are detailed on pages 1-2 of the amendment letter.

(vi) Not applicable.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. See pages 250 through 256 of the original report.

iv. See Attachment 1 - Revised on pages 21 through 42 of the amendment letter.

2. Data

A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

B. Appropriate Documentation

- i. (a) See pages 1 through 3 of the original report.
- ii. (a) See pages 1 through 3 of the original report.
 - (b) See pages 2 and 3 of the original report.
 - (c) See pages 2 and 3 of the original report.
 - (d) Not applicable.
- iii. (a) Base period data is fully credible.
 - (b) See page 4 of the original report.
 - (c) No errors found in the data.
 - (d) See pages 149 through 182 of the original report.
 - (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.
- v. See pages 150 through 151 and pages 170 through 171 of the original report.
- vi. See page 151 of the original report.

B. Appropriate Documentation

- i. See pages 4 and 5 and Attachment 1 - Revised pages 21 through 42 of the amendment letter.

- ii. See Attachment 3 pages 50 through 130 of the original report. There have been no significant changes in the development of the benefit cost since the last certification.
- iii. (a) See Attachment 4 pages 131 through 148 of the original report.
(b) See Attachment 4 pages 131 through 148 of the original report.
(c) See Attachment 4 pages 131 through 148 of the original report.
(d) See Attachment 4 pages 131 through 148 of the original report.
(e) Not applicable.
- iv. Not applicable.
- v. The STAR+PLUS program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
 - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up roughly 1.0% of total base period claims.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2019 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2019 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

vii. See Attachments 5 through 7 pages 149 through 182 of the original report.

viii. See Attachments 5 through 7 pages 149 through 182 of the original report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 15 pages 257 through 258 of the original report.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 15 pages 257 through 258 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 228 through 233 and Attachment 13 pages 234 through 249 of the original report and the revisions included in the amendment letter.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 11 pages 223 through 227 of the original report.

(b) See Attachment 11 pages 223 through 227 of the original report.

5. Projected Non-Benefit Costs

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.

B. Appropriate Documentation

- i. See page 15 of the original report.
- ii. See page 15 of the original report.
- iii. (a) See page 15 of the original report.
(b) Not applicable.
(c) Not applicable.
(d) See page 15 of the original report.
(e) See Attachment 1 Revised pages 21 through 42 of the amendment letter.
(f) See page 15 of the original report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.

B. Appropriate Documentation

- i. See Attachments 8 and 9 pages 183 through 206 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.

- iii. No material changes have been made to the risk adjustment model applied to acute care other than annual updates of the data since the last rating period. The long term care risk adjustment factors have been assigned 100% credibility which is an increase from the 75% used in the FY2018 rate development. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachments 8 and 9 pages 183 through 206 of the original report.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

- A. Acknowledged.
- B. Long term care rate development follows the same methodology as all other services described throughout the report.
- C. Appropriate Documentation
 - i. (a) Rates are set for the risk groups specified on page 5 of the original report. This is a “non-blended” approach.
 - (b) Rate cells are specified on page 5 of the original report. Description of the rate setting methodology is included in Attachment 3 pages 50 through 130 of the original report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
 - (c) Not applicable.
 - (d) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
 - (e) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- ii. The development of the administrative cost is described on page 15 of the report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on page 2 of the report.

- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 Acute Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	626.60	1,659.50	0.00	0.00	1,413.61	0.00	386.58	1,929.05
Molina - Bexar	544.70	1,397.22	0.00	0.00	1,327.02	0.00	371.16	1,929.05
Superior - Bexar	643.28	1,462.64	0.00	0.00	1,524.46	0.00	503.81	1,929.05
Molina - Dallas	719.58	1,694.59	0.00	0.00	2,024.74	0.00	405.69	1,948.28
Superior - Dallas	691.22	1,849.77	0.00	0.00	2,208.12	0.00	435.57	1,948.28
Amerigroup - El Paso	659.50	1,696.53	0.00	0.00	2,949.65	0.00	611.53	1,150.26
Molina - El Paso	732.32	1,672.59	0.00	0.00	2,596.47	0.00	635.80	1,150.26
Amerigroup - Harris	728.87	1,908.16	0.00	0.00	1,563.09	0.00	389.93	2,007.40
Molina - Harris	671.50	1,895.28	0.00	0.00	1,511.68	0.00	392.03	2,007.40
United - Harris	825.67	1,885.24	0.00	0.00	1,758.78	0.00	439.42	2,007.40
Health Spring - Hidalgo	508.07	1,392.98	0.00	0.00	1,973.04	0.00	419.83	1,836.78
Molina - Hidalgo	529.68	1,477.59	0.00	0.00	2,172.56	0.00	483.47	1,836.78
Superior - Hidalgo	568.47	1,455.30	0.00	0.00	2,388.98	0.00	579.51	1,836.78
Amerigroup - Jefferson	618.01	1,911.39	0.00	0.00	1,454.37	0.00	417.66	2,063.96
Molina - Jefferson	626.55	1,713.37	0.00	0.00	1,291.24	0.00	395.85	2,063.96
United - Jefferson	738.49	1,805.93	0.00	0.00	1,538.32	0.00	440.90	2,063.96
Amerigroup - Lubbock	658.85	1,530.60	0.00	0.00	1,571.54	0.00	408.70	1,451.88
Superior - Lubbock	617.43	1,779.06	0.00	0.00	1,575.78	0.00	387.55	1,451.88
Superior - Nueces	577.74	1,302.53	0.00	0.00	1,211.92	0.00	527.13	1,624.85
United - Nueces	640.11	1,413.92	0.00	0.00	1,147.27	0.00	514.82	1,624.85
Amerigroup - Tarrant	694.78	1,670.53	0.00	0.00	1,560.10	0.00	397.48	1,638.07
Health Spring - Tarrant	590.51	1,581.37	0.00	0.00	1,360.87	0.00	328.95	1,638.07
Amerigroup - Travis	595.05	1,648.64	0.00	0.00	1,058.05	0.00	320.23	1,678.04
United - Travis	651.60	1,724.66	0.00	0.00	1,192.63	0.00	433.40	1,678.04
Superior - MRSA Central	630.05	1,458.07	0.00	0.00	1,150.68	0.00	467.59	2,205.78
United - MRSA Central	606.35	1,604.71	0.00	0.00	1,258.51	0.00	420.84	2,205.78
Health Spring - MRSA Northeast	563.54	1,477.75	0.00	0.00	1,445.86	0.00	391.85	2,099.95
United - MRSA Northeast	630.03	1,721.07	0.00	0.00	1,475.12	0.00	423.95	2,099.95
Amerigroup - MRSA West	586.88	1,726.89	0.00	0.00	1,405.73	0.00	432.05	1,753.49
Superior - MRSA West	613.71	1,507.15	0.00	0.00	1,457.15	0.00	417.71	1,753.49

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	234.85	2,011.99	395.96	2,119.64	4,571.17	4,093.08	0.00	0.00
Molina - Bexar	230.96	1,644.88	402.58	1,989.36	4,571.17	4,093.08	0.00	0.00
Superior - Bexar	321.11	2,018.56	459.44	2,087.13	4,571.17	4,093.08	0.00	0.00
Molina - Dallas	301.97	1,616.62	421.98	1,846.32	4,499.94	4,037.53	0.00	0.00
Superior - Dallas	238.02	1,596.35	379.94	1,895.56	4,499.94	4,037.53	0.00	0.00
Amerigroup - El Paso	278.81	1,724.56	522.75	1,972.31	5,018.23	4,201.58	0.00	0.00
Molina - El Paso	402.97	1,784.61	612.09	2,158.55	5,018.23	4,201.58	0.00	0.00
Amerigroup - Harris	234.94	2,089.30	353.65	2,159.07	4,748.34	3,954.73	0.00	0.00
Molina - Harris	261.95	1,995.38	370.98	2,153.05	4,748.34	3,954.73	0.00	0.00
United - Harris	316.06	2,064.16	412.25	2,174.87	4,748.34	3,954.73	0.00	0.00
Health Spring - Hidalgo	776.01	2,396.50	1,023.79	2,488.25	4,740.91	4,497.00	0.00	0.00
Molina - Hidalgo	697.02	2,328.82	899.83	2,449.64	4,740.91	4,497.00	0.00	0.00
Superior - Hidalgo	843.42	2,382.17	1,163.21	2,483.50	4,740.91	4,497.00	0.00	0.00
Amerigroup - Jefferson	174.79	1,684.24	308.92	1,784.71	4,308.81	3,767.63	0.00	0.00
Molina - Jefferson	210.27	1,419.99	303.06	1,631.22	4,308.81	3,767.63	0.00	0.00
United - Jefferson	169.40	1,396.27	201.12	1,519.28	4,308.81	3,767.63	0.00	0.00
Amerigroup - Lubbock	92.67	1,290.92	157.90	1,476.81	4,276.55	3,808.15	0.00	0.00
Superior - Lubbock	127.22	1,499.94	199.23	1,598.72	4,276.55	3,808.15	0.00	0.00
Superior - Nueces	383.77	1,938.42	571.25	2,150.10	4,344.98	4,105.12	0.00	0.00
United - Nueces	391.91	1,925.63	460.15	2,111.09	4,344.98	4,105.12	0.00	0.00
Amerigroup - Tarrant	166.00	1,781.52	324.03	1,800.70	4,171.29	3,826.12	0.00	0.00
Health Spring - Tarrant	210.72	1,792.08	279.47	1,823.41	4,171.29	3,826.12	0.00	0.00
Amerigroup - Travis	255.14	2,202.70	361.14	1,929.37	4,587.16	4,050.55	0.00	0.00
United - Travis	153.35	2,075.00	180.40	1,856.01	4,587.16	4,050.55	0.00	0.00
Superior - MRSA Central	167.13	1,913.02	230.43	1,807.45	4,249.20	3,890.22	0.00	0.00
United - MRSA Central	133.48	2,106.35	238.93	1,937.94	4,249.20	3,890.22	0.00	0.00
Health Spring - MRSA Northeast	169.34	1,809.71	228.90	1,735.55	4,451.44	3,961.94	0.00	0.00
United - MRSA Northeast	172.05	1,753.09	254.01	1,594.02	4,451.44	3,961.94	0.00	0.00
Amerigroup - MRSA West	123.27	1,970.33	281.77	1,662.72	4,395.44	3,844.63	0.00	0.00
Superior - MRSA West	171.81	1,754.71	287.82	1,579.01	4,395.44	3,844.63	0.00	0.00

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	543.24	1,337.59	0.00	0.00	712.53	0.00	416.75	567.48
Molina - Bexar	472.24	1,126.18	0.00	0.00	668.89	0.00	400.13	567.48
Superior - Bexar	557.70	1,178.92	0.00	0.00	768.41	0.00	543.12	567.48
Molina - Dallas	453.24	879.51	0.00	0.00	524.20	0.00	350.26	454.99
Superior - Dallas	435.37	960.04	0.00	0.00	571.68	0.00	376.06	454.99
Amerigroup - El Paso	513.24	1,234.40	0.00	0.00	563.23	0.00	855.41	755.57
Molina - El Paso	569.91	1,216.98	0.00	0.00	495.79	0.00	889.37	755.57
Amerigroup - Harris	567.43	1,153.90	0.00	0.00	645.91	0.00	496.52	691.79
Molina - Harris	522.77	1,146.11	0.00	0.00	624.67	0.00	499.20	691.79
United - Harris	642.79	1,140.04	0.00	0.00	726.78	0.00	559.54	691.79
Health Spring - Hidalgo	537.84	1,055.02	0.00	0.00	443.80	0.00	392.94	653.46
Molina - Hidalgo	560.71	1,119.10	0.00	0.00	488.68	0.00	452.51	653.46
Superior - Hidalgo	601.79	1,102.22	0.00	0.00	537.35	0.00	542.40	653.46
Amerigroup - Jefferson	477.72	1,014.22	0.00	0.00	712.90	0.00	456.72	460.33
Molina - Jefferson	484.32	909.15	0.00	0.00	632.94	0.00	432.87	460.33
United - Jefferson	570.85	958.26	0.00	0.00	754.06	0.00	482.13	460.33
Amerigroup - Lubbock	507.84	979.98	0.00	0.00	754.85	0.00	433.68	564.80
Superior - Lubbock	475.91	1,139.07	0.00	0.00	756.89	0.00	411.24	564.80
Superior - Nueces	516.49	921.04	0.00	0.00	573.32	0.00	536.99	563.32
United - Nueces	572.24	999.80	0.00	0.00	542.74	0.00	524.45	563.32
Amerigroup - Tarrant	557.82	1,194.25	0.00	0.00	792.96	0.00	489.52	616.86
Health Spring - Tarrant	474.10	1,130.51	0.00	0.00	691.70	0.00	405.13	616.86
Amerigroup - Travis	547.28	1,458.99	0.00	0.00	950.87	0.00	443.81	1,100.74
United - Travis	599.30	1,526.27	0.00	0.00	1,071.82	0.00	600.64	1,100.74
Superior - MRSA Central	491.70	1,043.12	0.00	0.00	543.29	0.00	489.53	1,092.56
United - MRSA Central	473.20	1,148.03	0.00	0.00	594.20	0.00	440.58	1,092.56
Health Spring - MRSA Northeast	438.74	1,002.72	0.00	0.00	767.77	0.00	432.57	572.40
United - MRSA Northeast	490.50	1,167.83	0.00	0.00	783.30	0.00	468.01	572.40
Amerigroup - MRSA West	482.95	1,144.91	0.00	0.00	671.50	0.00	473.91	463.37
Superior - MRSA West	505.03	999.22	0.00	0.00	696.06	0.00	458.18	463.37

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 NAIP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.91	7.91	0.00	0.00	0.00	0.00	7.91	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	31.80	31.80	0.00	0.00	0.00	0.00	31.80	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	29.47	29.47	0.00	0.00	0.00	0.00	29.47	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.40	3.40	0.00	0.00	0.00	0.00	3.40	0.00
Amerigroup - Jefferson	5.33	5.33	0.00	0.00	0.00	0.00	5.33	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	27.76	27.76	0.00	0.00	0.00	0.00	27.76	0.00
Amerigroup - Lubbock	23.61	23.61	0.00	0.00	0.00	0.00	23.61	0.00
Superior - Lubbock	15.94	15.94	0.00	0.00	0.00	0.00	15.94	0.00
Superior - Nueces	37.82	37.82	0.00	0.00	0.00	0.00	37.82	0.00
United - Nueces	119.68	119.68	0.00	0.00	0.00	0.00	119.68	0.00
Amerigroup - Tarrant	4.96	4.96	0.00	0.00	0.00	0.00	4.96	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.02	4.02	0.00	0.00	0.00	0.00	4.02	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	31.90	31.90	0.00	0.00	0.00	0.00	31.90	0.00
Superior - MRSA West	19.34	19.34	0.00	0.00	0.00	0.00	19.34	0.00

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 QIPP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	630.85	630.85	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	630.85	630.85	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	630.85	630.85	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	647.63	647.63	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	647.63	647.63	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	109.32	109.32	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	109.32	109.32	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	552.42	552.42	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	552.42	552.42	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	552.42	552.42	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	700.93	700.93	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	700.93	700.93	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	700.93	700.93	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	628.20	628.20	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	628.20	628.20	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	628.20	628.20	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	757.93	757.93	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	757.93	757.93	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	584.39	584.39	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	584.39	584.39	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	674.41	674.41	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	674.41	674.41	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	761.41	761.41	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	761.41	761.41	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	621.67	621.67	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	621.67	621.67	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	586.73	586.73	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	586.73	586.73	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	801.77	801.77	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	801.77	801.77	0.00	0.00

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 UHRIP Rates pmpm								
Amerigroup - Bexar	98.85	267.43	0.00	0.00	182.58	0.00	26.01	379.53
Molina - Bexar	113.42	278.38	0.00	0.00	242.06	0.00	38.40	379.53
Superior - Bexar	137.51	252.31	0.00	0.00	408.72	0.00	73.99	379.53
Molina - Dallas	186.57	403.54	0.00	0.00	527.94	0.00	74.70	530.78
Superior - Dallas	209.09	464.82	0.00	0.00	759.17	0.00	67.17	530.78
Amerigroup - El Paso	90.21	232.13	0.00	0.00	664.55	0.00	58.64	182.37
Molina - El Paso	147.46	321.09	0.00	0.00	791.49	0.00	170.51	182.37
Amerigroup - Harris	138.97	345.19	0.00	0.00	306.77	0.00	51.55	365.77
Molina - Harris	114.27	390.22	0.00	0.00	428.57	0.00	52.15	365.77
United - Harris	153.42	244.15	0.00	0.00	284.89	0.00	43.93	365.77
Health Spring - Hidalgo	64.10	178.47	0.00	0.00	259.58	0.00	28.27	260.46
Molina - Hidalgo	85.69	223.75	0.00	0.00	475.66	0.00	52.79	260.46
Superior - Hidalgo	84.36	190.10	0.00	0.00	416.49	0.00	49.68	260.46
Amerigroup - Jefferson	87.93	228.26	0.00	0.00	343.21	0.00	51.93	302.89
Molina - Jefferson	88.85	239.35	0.00	0.00	208.08	0.00	10.04	302.89
United - Jefferson	119.27	216.26	0.00	0.00	201.92	0.00	35.60	302.89
Amerigroup - Lubbock	203.49	319.55	0.00	0.00	530.64	0.00	78.43	399.95
Superior - Lubbock	162.51	476.46	0.00	0.00	462.41	0.00	47.04	399.95
Superior - Nueces	127.75	289.45	0.00	0.00	366.42	0.00	69.40	373.07
United - Nueces	156.67	282.84	0.00	0.00	307.55	0.00	123.28	373.07
Amerigroup - Tarrant	211.47	458.14	0.00	0.00	532.57	0.00	61.86	476.03
Health Spring - Tarrant	155.95	352.38	0.00	0.00	235.94	0.00	43.20	476.03
Amerigroup - Travis	114.72	353.70	0.00	0.00	342.60	0.00	49.34	369.18
United - Travis	169.90	283.83	0.00	0.00	300.51	0.00	61.87	369.18
Superior - MRSA Central	155.81	355.61	0.00	0.00	314.03	0.00	96.95	573.20
United - MRSA Central	168.49	327.43	0.00	0.00	250.21	0.00	76.31	573.20
Health Spring - MRSA Northeast	104.56	279.41	0.00	0.00	382.38	0.00	33.80	371.03
United - MRSA Northeast	107.62	230.39	0.00	0.00	249.13	0.00	48.83	371.03
Amerigroup - MRSA West	148.62	397.47	0.00	0.00	339.49	0.00	67.04	456.77
Superior - MRSA West	165.46	350.59	0.00	0.00	447.83	0.00	65.39	456.77

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/2018-2/2019 Total Premium Rates pmpm								
Amerigroup - Bexar	1,503.54	5,276.51	395.96	2,119.64	7,510.74	4,723.93	829.34	2,876.06
Molina - Bexar	1,361.32	4,446.66	402.58	1,989.36	7,439.99	4,723.93	809.69	2,876.06
Superior - Bexar	1,667.51	4,920.34	459.44	2,087.13	7,903.61	4,723.93	1,128.83	2,876.06
Molina - Dallas	1,661.36	4,594.26	421.98	1,846.32	8,224.45	4,685.16	830.65	2,934.05
Superior - Dallas	1,573.70	4,870.98	379.94	1,895.56	8,686.54	4,685.16	878.80	2,934.05
Amerigroup - El Paso	1,541.76	4,887.62	522.75	1,972.31	9,304.98	4,310.90	1,525.58	2,088.20
Molina - El Paso	1,852.66	4,995.27	612.09	2,158.55	9,011.30	4,310.90	1,695.68	2,088.20
Amerigroup - Harris	1,702.01	5,528.35	353.65	2,159.07	7,816.53	4,507.15	969.80	3,064.96
Molina - Harris	1,570.49	5,426.99	370.98	2,153.05	7,865.68	4,507.15	943.38	3,064.96
United - Harris	1,967.41	5,363.06	412.25	2,174.87	8,071.21	4,507.15	1,072.36	3,064.96
Health Spring - Hidalgo	1,886.02	5,022.97	1,023.79	2,488.25	8,118.26	5,197.93	841.04	2,750.70
Molina - Hidalgo	1,873.10	5,149.26	899.83	2,449.64	8,578.74	5,197.93	988.77	2,750.70
Superior - Hidalgo	2,101.44	5,133.19	1,163.21	2,483.50	8,784.66	5,197.93	1,174.99	2,750.70
Amerigroup - Jefferson	1,363.78	4,843.44	308.92	1,784.71	7,447.49	4,395.83	931.64	2,827.18
Molina - Jefferson	1,409.99	4,281.86	303.06	1,631.22	7,069.27	4,395.83	838.76	2,827.18
United - Jefferson	1,625.77	4,404.48	201.12	1,519.28	7,431.31	4,395.83	986.39	2,827.18
Amerigroup - Lubbock	1,486.46	4,144.66	157.90	1,476.81	7,891.51	4,566.08	944.42	2,416.63
Superior - Lubbock	1,399.01	4,910.47	199.23	1,598.72	7,829.56	4,566.08	861.77	2,416.63
Superior - Nueces	1,643.57	4,489.26	571.25	2,150.10	7,081.03	4,689.51	1,171.34	2,561.24
United - Nueces	1,880.61	4,741.87	460.15	2,111.09	6,926.93	4,689.51	1,282.23	2,561.24
Amerigroup - Tarrant	1,635.03	5,109.40	324.03	1,800.70	7,731.33	4,500.53	953.82	2,730.96
Health Spring - Tarrant	1,431.28	4,856.34	279.47	1,823.41	7,134.21	4,500.53	777.28	2,730.96
Amerigroup - Travis	1,512.19	5,664.03	361.14	1,929.37	7,700.09	4,811.96	813.38	3,147.96
United - Travis	1,574.15	5,609.76	180.40	1,856.01	7,913.53	4,811.96	1,095.91	3,147.96
Superior - MRSA Central	1,448.71	4,773.84	230.43	1,807.45	6,878.87	4,511.89	1,058.09	3,871.54
United - MRSA Central	1,381.52	5,186.52	238.93	1,937.94	6,973.79	4,511.89	937.73	3,871.54
Health Spring - MRSA Northeast	1,276.18	4,569.59	228.90	1,735.55	7,634.18	4,548.67	858.22	3,043.38
United - MRSA Northeast	1,400.20	4,872.38	254.01	1,594.02	7,545.72	4,548.67	940.79	3,043.38
Amerigroup - MRSA West	1,373.62	5,271.50	281.77	1,662.72	7,613.93	4,646.40	1,004.90	2,673.63
Superior - MRSA West	1,475.35	4,631.01	287.82	1,579.01	7,798.25	4,646.40	960.62	2,673.63

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Acute Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	626.60	1,659.50	0.00	0.00	1,413.61	0.00	386.58	1,929.05
Molina - Bexar	544.70	1,397.22	0.00	0.00	1,327.02	0.00	371.16	1,929.05
Superior - Bexar	643.28	1,462.64	0.00	0.00	1,524.46	0.00	503.81	1,929.05
Molina - Dallas	719.58	1,694.59	0.00	0.00	2,024.74	0.00	405.69	1,948.28
Superior - Dallas	691.22	1,849.77	0.00	0.00	2,208.12	0.00	435.57	1,948.28
Amerigroup - El Paso	659.50	1,696.53	0.00	0.00	2,949.65	0.00	611.53	1,150.26
Molina - El Paso	732.32	1,672.59	0.00	0.00	2,596.47	0.00	635.80	1,150.26
Amerigroup - Harris	728.87	1,908.16	0.00	0.00	1,563.09	0.00	389.93	2,007.40
Molina - Harris	671.50	1,895.28	0.00	0.00	1,511.68	0.00	392.03	2,007.40
United - Harris	825.67	1,885.24	0.00	0.00	1,758.78	0.00	439.42	2,007.40
Health Spring - Hidalgo	508.07	1,392.98	0.00	0.00	1,973.04	0.00	419.83	1,836.78
Molina - Hidalgo	529.68	1,477.59	0.00	0.00	2,172.56	0.00	483.47	1,836.78
Superior - Hidalgo	568.47	1,455.30	0.00	0.00	2,388.98	0.00	579.51	1,836.78
Amerigroup - Jefferson	618.01	1,911.39	0.00	0.00	1,454.37	0.00	417.66	2,063.96
Molina - Jefferson	626.55	1,713.37	0.00	0.00	1,291.24	0.00	395.85	2,063.96
United - Jefferson	738.49	1,805.93	0.00	0.00	1,538.32	0.00	440.90	2,063.96
Amerigroup - Lubbock	658.85	1,530.60	0.00	0.00	1,571.54	0.00	408.70	1,451.88
Superior - Lubbock	617.43	1,779.06	0.00	0.00	1,575.78	0.00	387.55	1,451.88
Superior - Nueces	577.74	1,302.53	0.00	0.00	1,211.92	0.00	527.13	1,624.85
United - Nueces	640.11	1,413.92	0.00	0.00	1,147.27	0.00	514.82	1,624.85
Amerigroup - Tarrant	694.78	1,670.53	0.00	0.00	1,560.10	0.00	397.48	1,638.07
Health Spring - Tarrant	590.51	1,581.37	0.00	0.00	1,360.87	0.00	328.95	1,638.07
Amerigroup - Travis	595.05	1,648.64	0.00	0.00	1,058.05	0.00	320.23	1,678.04
United - Travis	651.60	1,724.66	0.00	0.00	1,192.63	0.00	433.40	1,678.04
Superior - MRSA Central	630.05	1,458.07	0.00	0.00	1,150.68	0.00	467.59	2,205.78
United - MRSA Central	606.35	1,604.71	0.00	0.00	1,258.51	0.00	420.84	2,205.78
Health Spring - MRSA Northeast	563.54	1,477.75	0.00	0.00	1,445.86	0.00	391.85	2,099.95
United - MRSA Northeast	630.03	1,721.07	0.00	0.00	1,475.12	0.00	423.95	2,099.95
Amerigroup - MRSA West	586.88	1,726.89	0.00	0.00	1,405.73	0.00	432.05	1,753.49
Superior - MRSA West	613.71	1,507.15	0.00	0.00	1,457.15	0.00	417.71	1,753.49

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	234.85	2,011.99	395.96	2,119.64	4,571.17	4,093.08	0.00	0.00
Molina - Bexar	230.96	1,644.88	402.58	1,989.36	4,571.17	4,093.08	0.00	0.00
Superior - Bexar	321.11	2,018.56	459.44	2,087.13	4,571.17	4,093.08	0.00	0.00
Molina - Dallas	301.97	1,616.62	421.98	1,846.32	4,499.94	4,037.53	0.00	0.00
Superior - Dallas	238.02	1,596.35	379.94	1,895.56	4,499.94	4,037.53	0.00	0.00
Amerigroup - El Paso	278.81	1,724.56	522.75	1,972.31	5,018.23	4,201.58	0.00	0.00
Molina - El Paso	402.97	1,784.61	612.09	2,158.55	5,018.23	4,201.58	0.00	0.00
Amerigroup - Harris	234.94	2,089.30	353.65	2,159.07	4,748.34	3,954.73	0.00	0.00
Molina - Harris	261.95	1,995.38	370.98	2,153.05	4,748.34	3,954.73	0.00	0.00
United - Harris	316.06	2,064.16	412.25	2,174.87	4,748.34	3,954.73	0.00	0.00
Health Spring - Hidalgo	776.01	2,396.50	1,023.79	2,488.25	4,740.91	4,497.00	0.00	0.00
Molina - Hidalgo	697.02	2,328.82	899.83	2,449.64	4,740.91	4,497.00	0.00	0.00
Superior - Hidalgo	843.42	2,382.17	1,163.21	2,483.50	4,740.91	4,497.00	0.00	0.00
Amerigroup - Jefferson	174.79	1,684.24	308.92	1,784.71	4,308.81	3,767.63	0.00	0.00
Molina - Jefferson	210.27	1,419.99	303.06	1,631.22	4,308.81	3,767.63	0.00	0.00
United - Jefferson	169.40	1,396.27	201.12	1,519.28	4,308.81	3,767.63	0.00	0.00
Amerigroup - Lubbock	92.67	1,290.92	157.90	1,476.81	4,276.55	3,808.15	0.00	0.00
Superior - Lubbock	127.22	1,499.94	199.23	1,598.72	4,276.55	3,808.15	0.00	0.00
Superior - Nueces	383.77	1,938.42	571.25	2,150.10	4,344.98	4,105.12	0.00	0.00
United - Nueces	391.91	1,925.63	460.15	2,111.09	4,344.98	4,105.12	0.00	0.00
Amerigroup - Tarrant	166.00	1,781.52	324.03	1,800.70	4,171.29	3,826.12	0.00	0.00
Health Spring - Tarrant	210.72	1,792.08	279.47	1,823.41	4,171.29	3,826.12	0.00	0.00
Amerigroup - Travis	255.14	2,202.70	361.14	1,929.37	4,587.16	4,050.55	0.00	0.00
United - Travis	153.35	2,075.00	180.40	1,856.01	4,587.16	4,050.55	0.00	0.00
Superior - MRSA Central	167.13	1,913.02	230.43	1,807.45	4,249.20	3,890.22	0.00	0.00
United - MRSA Central	133.48	2,106.35	238.93	1,937.94	4,249.20	3,890.22	0.00	0.00
Health Spring - MRSA Northeast	169.34	1,809.71	228.90	1,735.55	4,451.44	3,961.94	0.00	0.00
United - MRSA Northeast	172.05	1,753.09	254.01	1,594.02	4,451.44	3,961.94	0.00	0.00
Amerigroup - MRSA West	123.27	1,970.33	281.77	1,662.72	4,395.44	3,844.63	0.00	0.00
Superior - MRSA West	171.81	1,754.71	287.82	1,579.01	4,395.44	3,844.63	0.00	0.00

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	543.24	1,337.59	0.00	0.00	712.53	0.00	416.75	567.48
Molina - Bexar	472.24	1,126.18	0.00	0.00	668.89	0.00	400.13	567.48
Superior - Bexar	557.70	1,178.92	0.00	0.00	768.41	0.00	543.12	567.48
Molina - Dallas	453.24	879.51	0.00	0.00	524.20	0.00	350.26	454.99
Superior - Dallas	435.37	960.04	0.00	0.00	571.68	0.00	376.06	454.99
Amerigroup - El Paso	513.24	1,234.40	0.00	0.00	563.23	0.00	855.41	755.57
Molina - El Paso	569.91	1,216.98	0.00	0.00	495.79	0.00	889.37	755.57
Amerigroup - Harris	567.43	1,153.90	0.00	0.00	645.91	0.00	496.52	691.79
Molina - Harris	522.77	1,146.11	0.00	0.00	624.67	0.00	499.20	691.79
United - Harris	642.79	1,140.04	0.00	0.00	726.78	0.00	559.54	691.79
Health Spring - Hidalgo	537.84	1,055.02	0.00	0.00	443.80	0.00	392.94	653.46
Molina - Hidalgo	560.71	1,119.10	0.00	0.00	488.68	0.00	452.51	653.46
Superior - Hidalgo	601.79	1,102.22	0.00	0.00	537.35	0.00	542.40	653.46
Amerigroup - Jefferson	477.72	1,014.22	0.00	0.00	712.90	0.00	456.72	460.33
Molina - Jefferson	484.32	909.15	0.00	0.00	632.94	0.00	432.87	460.33
United - Jefferson	570.85	958.26	0.00	0.00	754.06	0.00	482.13	460.33
Amerigroup - Lubbock	507.84	979.98	0.00	0.00	754.85	0.00	433.68	564.80
Superior - Lubbock	475.91	1,139.07	0.00	0.00	756.89	0.00	411.24	564.80
Superior - Nueces	516.49	921.04	0.00	0.00	573.32	0.00	536.99	563.32
United - Nueces	572.24	999.80	0.00	0.00	542.74	0.00	524.45	563.32
Amerigroup - Tarrant	557.82	1,194.25	0.00	0.00	792.96	0.00	489.52	616.86
Health Spring - Tarrant	474.10	1,130.51	0.00	0.00	691.70	0.00	405.13	616.86
Amerigroup - Travis	547.28	1,458.99	0.00	0.00	950.87	0.00	443.81	1,100.74
United - Travis	599.30	1,526.27	0.00	0.00	1,071.82	0.00	600.64	1,100.74
Superior - MRSA Central	491.70	1,043.12	0.00	0.00	543.29	0.00	489.53	1,092.56
United - MRSA Central	473.20	1,148.03	0.00	0.00	594.20	0.00	440.58	1,092.56
Health Spring - MRSA Northeast	438.74	1,002.72	0.00	0.00	767.77	0.00	432.57	572.40
United - MRSA Northeast	490.50	1,167.83	0.00	0.00	783.30	0.00	468.01	572.40
Amerigroup - MRSA West	482.95	1,144.91	0.00	0.00	671.50	0.00	473.91	463.37
Superior - MRSA West	505.03	999.22	0.00	0.00	696.06	0.00	458.18	463.37

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 NAIP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.91	7.91	0.00	0.00	0.00	0.00	7.91	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	31.80	31.80	0.00	0.00	0.00	0.00	31.80	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	29.47	29.47	0.00	0.00	0.00	0.00	29.47	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.40	3.40	0.00	0.00	0.00	0.00	3.40	0.00
Amerigroup - Jefferson	5.33	5.33	0.00	0.00	0.00	0.00	5.33	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	27.76	27.76	0.00	0.00	0.00	0.00	27.76	0.00
Amerigroup - Lubbock	23.61	23.61	0.00	0.00	0.00	0.00	23.61	0.00
Superior - Lubbock	15.94	15.94	0.00	0.00	0.00	0.00	15.94	0.00
Superior - Nueces	37.82	37.82	0.00	0.00	0.00	0.00	37.82	0.00
United - Nueces	119.68	119.68	0.00	0.00	0.00	0.00	119.68	0.00
Amerigroup - Tarrant	4.96	4.96	0.00	0.00	0.00	0.00	4.96	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.02	4.02	0.00	0.00	0.00	0.00	4.02	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	31.90	31.90	0.00	0.00	0.00	0.00	31.90	0.00
Superior - MRSA West	19.34	19.34	0.00	0.00	0.00	0.00	19.34	0.00

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 QIPP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	621.10	621.10	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	621.10	621.10	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	621.10	621.10	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	652.86	652.86	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	652.86	652.86	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	103.34	103.34	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	103.34	103.34	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	614.61	614.61	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	614.61	614.61	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	614.61	614.61	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	630.44	630.44	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	630.44	630.44	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	630.44	630.44	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	593.28	593.28	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	593.28	593.28	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	593.28	593.28	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	768.76	768.76	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	768.76	768.76	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	558.96	558.96	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	558.96	558.96	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	641.70	641.70	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	641.70	641.70	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	749.75	749.75	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	749.75	749.75	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	625.22	625.22	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	625.22	625.22	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	571.15	571.15	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	571.15	571.15	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	767.70	767.70	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	767.70	767.70	0.00	0.00

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 UHRIP Rates pmpm								
Amerigroup - Bexar	88.66	239.46	0.00	0.00	162.91	0.00	23.28	339.25
Molina - Bexar	101.19	249.33	0.00	0.00	218.57	0.00	34.34	339.25
Superior - Bexar	122.77	225.64	0.00	0.00	365.56	0.00	65.95	339.25
Molina - Dallas	165.57	358.08	0.00	0.00	474.16	0.00	66.34	472.72
Superior - Dallas	187.04	413.85	0.00	0.00	679.79	0.00	60.21	472.72
Amerigroup - El Paso	83.91	215.85	0.00	0.00	618.31	0.00	54.55	169.55
Molina - El Paso	136.96	298.21	0.00	0.00	736.33	0.00	158.65	169.55
Amerigroup - Harris	137.53	345.76	0.00	0.00	335.84	0.00	51.91	350.45
Molina - Harris	106.43	362.76	0.00	0.00	395.55	0.00	48.73	350.45
United - Harris	143.39	228.55	0.00	0.00	266.63	0.00	41.28	350.45
Health Spring - Hidalgo	84.89	236.36	0.00	0.00	343.37	0.00	37.66	331.61
Molina - Hidalgo	104.17	261.15	0.00	0.00	586.29	0.00	67.54	331.61
Superior - Hidalgo	107.90	245.17	0.00	0.00	551.65	0.00	65.77	331.61
Amerigroup - Jefferson	85.30	215.56	0.00	0.00	323.36	0.00	50.52	311.49
Molina - Jefferson	104.94	294.07	0.00	0.00	253.20	0.00	14.86	311.49
United - Jefferson	113.13	205.37	0.00	0.00	192.13	0.00	34.79	311.49
Amerigroup - Lubbock	188.19	293.76	0.00	0.00	489.84	0.00	72.04	368.79
Superior - Lubbock	149.55	438.37	0.00	0.00	427.49	0.00	43.24	368.79
Superior - Nueces	125.42	284.89	0.00	0.00	358.94	0.00	68.53	368.43
United - Nueces	155.55	280.69	0.00	0.00	307.55	0.00	123.68	368.43
Amerigroup - Tarrant	210.50	452.31	0.00	0.00	530.37	0.00	61.54	472.00
Health Spring - Tarrant	152.13	348.73	0.00	0.00	218.31	0.00	42.51	472.00
Amerigroup - Travis	102.93	321.39	0.00	0.00	310.86	0.00	45.05	333.80
United - Travis	154.41	257.43	0.00	0.00	273.82	0.00	56.39	333.80
Superior - MRSA Central	138.00	315.22	0.00	0.00	273.64	0.00	86.88	515.13
United - MRSA Central	155.30	296.28	0.00	0.00	238.93	0.00	70.80	515.13
Health Spring - MRSA Northeast	138.94	369.45	0.00	0.00	496.53	0.00	46.68	496.03
United - MRSA Northeast	144.31	318.20	0.00	0.00	329.45	0.00	61.89	496.03
Amerigroup - MRSA West	147.08	390.00	0.00	0.00	336.72	0.00	65.91	449.50
Superior - MRSA West	162.39	344.27	0.00	0.00	438.92	0.00	65.06	449.50

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Total Premium Rates pmpm								
Amerigroup - Bexar	1,493.35	5,248.54	395.96	2,119.64	7,481.32	4,714.18	826.61	2,835.78
Molina - Bexar	1,349.09	4,417.61	402.58	1,989.36	7,406.75	4,714.18	805.63	2,835.78
Superior - Bexar	1,652.77	4,893.67	459.44	2,087.13	7,850.70	4,714.18	1,120.79	2,835.78
Molina - Dallas	1,640.36	4,548.80	421.98	1,846.32	8,175.90	4,690.39	822.29	2,875.99
Superior - Dallas	1,551.65	4,820.01	379.94	1,895.56	8,612.39	4,690.39	871.84	2,875.99
Amerigroup - El Paso	1,535.46	4,871.34	522.75	1,972.31	9,252.76	4,304.92	1,521.49	2,075.38
Molina - El Paso	1,842.16	4,972.39	612.09	2,158.55	8,950.16	4,304.92	1,683.82	2,075.38
Amerigroup - Harris	1,700.57	5,528.92	353.65	2,159.07	7,907.79	4,569.34	970.16	3,049.64
Molina - Harris	1,562.65	5,399.53	370.98	2,153.05	7,894.85	4,569.34	939.96	3,049.64
United - Harris	1,957.38	5,347.46	412.25	2,174.87	8,115.14	4,569.34	1,069.71	3,049.64
Health Spring - Hidalgo	1,906.81	5,080.86	1,023.79	2,488.25	8,131.56	5,127.44	850.43	2,821.85
Molina - Hidalgo	1,891.58	5,186.66	899.83	2,449.64	8,618.88	5,127.44	1,003.52	2,821.85
Superior - Hidalgo	2,124.98	5,188.26	1,163.21	2,483.50	8,849.33	5,127.44	1,191.08	2,821.85
Amerigroup - Jefferson	1,361.15	4,830.74	308.92	1,784.71	7,392.72	4,360.91	930.23	2,835.78
Molina - Jefferson	1,426.08	4,336.58	303.06	1,631.22	7,079.47	4,360.91	843.58	2,835.78
United - Jefferson	1,619.63	4,393.59	201.12	1,519.28	7,386.60	4,360.91	985.58	2,835.78
Amerigroup - Lubbock	1,471.16	4,118.87	157.90	1,476.81	7,861.54	4,576.91	938.03	2,385.47
Superior - Lubbock	1,386.05	4,872.38	199.23	1,598.72	7,805.47	4,576.91	857.97	2,385.47
Superior - Nueces	1,641.24	4,484.70	571.25	2,150.10	7,048.12	4,664.08	1,170.47	2,556.60
United - Nueces	1,879.49	4,739.72	460.15	2,111.09	6,901.50	4,664.08	1,282.63	2,556.60
Amerigroup - Tarrant	1,634.06	5,103.57	324.03	1,800.70	7,696.42	4,467.82	953.50	2,726.93
Health Spring - Tarrant	1,427.46	4,852.69	279.47	1,823.41	7,083.87	4,467.82	776.59	2,726.93
Amerigroup - Travis	1,500.40	5,631.72	361.14	1,929.37	7,656.69	4,800.30	809.09	3,112.58
United - Travis	1,558.66	5,583.36	180.40	1,856.01	7,875.18	4,800.30	1,090.43	3,112.58
Superior - MRSA Central	1,430.90	4,733.45	230.43	1,807.45	6,842.03	4,515.44	1,048.02	3,813.47
United - MRSA Central	1,368.33	5,155.37	238.93	1,937.94	6,966.06	4,515.44	932.22	3,813.47
Health Spring - MRSA Northeast	1,310.56	4,659.63	228.90	1,735.55	7,732.75	4,533.09	871.10	3,168.38
United - MRSA Northeast	1,436.89	4,960.19	254.01	1,594.02	7,610.46	4,533.09	953.85	3,168.38
Amerigroup - MRSA West	1,372.08	5,264.03	281.77	1,662.72	7,577.09	4,612.33	1,003.77	2,666.36
Superior - MRSA West	1,472.28	4,624.69	287.82	1,579.01	7,755.27	4,612.33	960.29	2,666.36

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Acute Care Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Long Term Care Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Prescription Drug Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 NAIP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 QIPP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	-1.5%	-1.5%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	-1.5%	-1.5%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	-1.5%	-1.5%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	-5.5%	-5.5%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	-5.5%	-5.5%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	11.3%	11.3%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	11.3%	11.3%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	11.3%	11.3%	0.0%	0.0%
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	-10.1%	-10.1%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	-10.1%	-10.1%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	-10.1%	-10.1%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	-5.6%	-5.6%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	-5.6%	-5.6%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	-5.6%	-5.6%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	1.4%	1.4%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	1.4%	1.4%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	-4.4%	-4.4%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	-4.4%	-4.4%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	-4.9%	-4.9%	0.0%	0.0%
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	-4.9%	-4.9%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	-1.5%	-1.5%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	-1.5%	-1.5%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	-2.7%	-2.7%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	-2.7%	-2.7%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	-4.2%	-4.2%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	-4.2%	-4.2%	0.0%	0.0%

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 UHRIP Premium Rate Change								
Amerigroup - Bexar	-10.3%	-10.5%	0.0%	0.0%	-10.8%	0.0%	-10.5%	-10.6%
Molina - Bexar	-10.8%	-10.4%	0.0%	0.0%	-9.7%	0.0%	-10.6%	-10.6%
Superior - Bexar	-10.7%	-10.6%	0.0%	0.0%	-10.6%	0.0%	-10.9%	-10.6%
Molina - Dallas	-11.3%	-11.3%	0.0%	0.0%	-10.2%	0.0%	-11.2%	-10.9%
Superior - Dallas	-10.5%	-11.0%	0.0%	0.0%	-10.5%	0.0%	-10.4%	-10.9%
Amerigroup - El Paso	-7.0%	-7.0%	0.0%	0.0%	-7.0%	0.0%	-7.0%	-7.0%
Molina - El Paso	-7.1%	-7.1%	0.0%	0.0%	-7.0%	0.0%	-7.0%	-7.0%
Amerigroup - Harris	-1.0%	0.2%	0.0%	0.0%	9.5%	0.0%	0.7%	-4.2%
Molina - Harris	-6.9%	-7.0%	0.0%	0.0%	-7.7%	0.0%	-6.6%	-4.2%
United - Harris	-6.5%	-6.4%	0.0%	0.0%	-6.4%	0.0%	-6.0%	-4.2%
Health Spring - Hidalgo	32.4%	32.4%	0.0%	0.0%	32.3%	0.0%	33.2%	27.3%
Molina - Hidalgo	21.6%	16.7%	0.0%	0.0%	23.3%	0.0%	27.9%	27.3%
Superior - Hidalgo	27.9%	29.0%	0.0%	0.0%	32.5%	0.0%	32.4%	27.3%
Amerigroup - Jefferson	-3.0%	-5.6%	0.0%	0.0%	-5.8%	0.0%	-2.7%	2.8%
Molina - Jefferson	18.1%	22.9%	0.0%	0.0%	21.7%	0.0%	48.0%	2.8%
United - Jefferson	-5.1%	-5.0%	0.0%	0.0%	-4.8%	0.0%	-2.3%	2.8%
Amerigroup - Lubbock	-7.5%	-8.1%	0.0%	0.0%	-7.7%	0.0%	-8.1%	-7.8%
Superior - Lubbock	-8.0%	-8.0%	0.0%	0.0%	-7.6%	0.0%	-8.1%	-7.8%
Superior - Nueces	-1.8%	-1.6%	0.0%	0.0%	-2.0%	0.0%	-1.3%	-1.2%
United - Nueces	-0.7%	-0.8%	0.0%	0.0%	0.0%	0.0%	0.3%	-1.2%
Amerigroup - Tarrant	-0.5%	-1.3%	0.0%	0.0%	-0.4%	0.0%	-0.5%	-0.8%
Health Spring - Tarrant	-2.4%	-1.0%	0.0%	0.0%	-7.5%	0.0%	-1.6%	-0.8%
Amerigroup - Travis	-10.3%	-9.1%	0.0%	0.0%	-9.3%	0.0%	-8.7%	-9.6%
United - Travis	-9.1%	-9.3%	0.0%	0.0%	-8.9%	0.0%	-8.9%	-9.6%
Superior - MRSA Central	-11.4%	-11.4%	0.0%	0.0%	-12.9%	0.0%	-10.4%	-10.1%
United - MRSA Central	-7.8%	-9.5%	0.0%	0.0%	-4.5%	0.0%	-7.2%	-10.1%
Health Spring - MRSA Northeast	32.9%	32.2%	0.0%	0.0%	29.9%	0.0%	38.1%	33.7%
United - MRSA Northeast	34.1%	38.1%	0.0%	0.0%	32.2%	0.0%	26.7%	33.7%
Amerigroup - MRSA West	-1.0%	-1.9%	0.0%	0.0%	-0.8%	0.0%	-1.7%	-1.6%
Superior - MRSA West	-1.9%	-1.8%	0.0%	0.0%	-2.0%	0.0%	-0.5%	-1.6%

FY2019 STAR+PLUS Rating Summary - Amended

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/2019-8/2019 Total Premium Rate Change								
Amerigroup - Bexar	-0.7%	-0.5%	0.0%	0.0%	-0.4%	-0.2%	-0.3%	-1.4%
Molina - Bexar	-0.9%	-0.7%	0.0%	0.0%	-0.4%	-0.2%	-0.5%	-1.4%
Superior - Bexar	-0.9%	-0.5%	0.0%	0.0%	-0.7%	-0.2%	-0.7%	-1.4%
Molina - Dallas	-1.3%	-1.0%	0.0%	0.0%	-0.6%	0.1%	-1.0%	-2.0%
Superior - Dallas	-1.4%	-1.0%	0.0%	0.0%	-0.9%	0.1%	-0.8%	-2.0%
Amerigroup - El Paso	-0.4%	-0.3%	0.0%	0.0%	-0.6%	-0.1%	-0.3%	-0.6%
Molina - El Paso	-0.6%	-0.5%	0.0%	0.0%	-0.7%	-0.1%	-0.7%	-0.6%
Amerigroup - Harris	-0.1%	0.0%	0.0%	0.0%	1.2%	1.4%	0.0%	-0.5%
Molina - Harris	-0.5%	-0.5%	0.0%	0.0%	0.4%	1.4%	-0.4%	-0.5%
United - Harris	-0.5%	-0.3%	0.0%	0.0%	0.5%	1.4%	-0.2%	-0.5%
Health Spring - Hidalgo	1.1%	1.2%	0.0%	0.0%	0.2%	-1.4%	1.1%	2.6%
Molina - Hidalgo	1.0%	0.7%	0.0%	0.0%	0.5%	-1.4%	1.5%	2.6%
Superior - Hidalgo	1.1%	1.1%	0.0%	0.0%	0.7%	-1.4%	1.4%	2.6%
Amerigroup - Jefferson	-0.2%	-0.3%	0.0%	0.0%	-0.7%	-0.8%	-0.2%	0.3%
Molina - Jefferson	1.1%	1.3%	0.0%	0.0%	0.1%	-0.8%	0.6%	0.3%
United - Jefferson	-0.4%	-0.2%	0.0%	0.0%	-0.6%	-0.8%	-0.1%	0.3%
Amerigroup - Lubbock	-1.0%	-0.6%	0.0%	0.0%	-0.4%	0.2%	-0.7%	-1.3%
Superior - Lubbock	-0.9%	-0.8%	0.0%	0.0%	-0.3%	0.2%	-0.4%	-1.3%
Superior - Nueces	-0.1%	-0.1%	0.0%	0.0%	-0.5%	-0.5%	-0.1%	-0.2%
United - Nueces	-0.1%	0.0%	0.0%	0.0%	-0.4%	-0.5%	0.0%	-0.2%
Amerigroup - Tarrant	-0.1%	-0.1%	0.0%	0.0%	-0.5%	-0.7%	0.0%	-0.1%
Health Spring - Tarrant	-0.3%	-0.1%	0.0%	0.0%	-0.7%	-0.7%	-0.1%	-0.1%
Amerigroup - Travis	-0.8%	-0.6%	0.0%	0.0%	-0.6%	-0.2%	-0.5%	-1.1%
United - Travis	-1.0%	-0.5%	0.0%	0.0%	-0.5%	-0.2%	-0.5%	-1.1%
Superior - MRSA Central	-1.2%	-0.8%	0.0%	0.0%	-0.5%	0.1%	-1.0%	-1.5%
United - MRSA Central	-1.0%	-0.6%	0.0%	0.0%	-0.1%	0.1%	-0.6%	-1.5%
Health Spring - MRSA Northeast	2.7%	2.0%	0.0%	0.0%	1.3%	-0.3%	1.5%	4.1%
United - MRSA Northeast	2.6%	1.8%	0.0%	0.0%	0.9%	-0.3%	1.4%	4.1%
Amerigroup - MRSA West	-0.1%	-0.1%	0.0%	0.0%	-0.5%	-0.7%	-0.1%	-0.3%
Superior - MRSA West	-0.2%	-0.1%	0.0%	0.0%	-0.6%	-0.7%	0.0%	-0.3%

FY2019 STAR+PLUS Rating Summary - Amended

	Projected PMPM		Projected 3/2019-8/2019 Premium		% Rate Change
	FY2018 Rates	FY2019 Rates	FY2018 Rates	FY2019 Rates	
Non-Nursing Facility					
Medical (1)	899.13	899.13	2,544,103,398	2,544,103,398	0.0%
Pharmacy	271.47	271.47	768,111,929	768,111,929	0.0%
NAIP	5.78	5.78	16,353,328	16,353,328	0.0%
UHRIP	72.20	70.72	204,299,100	200,090,027	-2.1%
Total	1,248.58	1,247.10	3,532,867,755	3,528,658,683	-0.1%
Nursing Facility					
Medical (1)	4,222.53	4,222.53	1,238,901,792	1,238,901,792	0.0%
Pharmacy	82.04	82.04	24,069,361	24,069,361	0.0%
QIPP	647.36	639.97	189,936,944	187,769,562	-1.1%
UHRIP	46.59	45.99	13,670,119	13,494,745	-1.3%
Total	4,998.52	4,990.53	1,466,578,216	1,464,235,460	-0.2%
Total - Excluding MBCCP					
Medical (1)	1,211.37	1,211.37	3,783,005,190	3,783,005,190	0.0%
Pharmacy	253.67	253.67	792,181,291	792,181,291	0.0%
NAIP & QIPP	66.06	65.36	206,290,272	204,122,890	-1.1%
UHRIP	69.80	68.39	217,969,218	213,584,772	-2.0%
Total	1,600.90	1,598.80	4,999,445,971	4,992,894,143	-0.1%
MBCCP					
Medical	1,833.97	1,833.97	46,161,143	46,161,143	0.0%
Pharmacy	647.86	647.86	16,306,723	16,306,723	0.0%
NAIP & QIPP	0.00	0.00	0	0	0.0%
UHRIP	380.43	378.30	9,575,557	9,521,932	-0.6%
Total	2,862.26	2,860.13	72,043,424	71,989,798	-0.1%
Total - Including MBCCP					
Medical (1)	1,216.35	1,216.35	3,829,166,333	3,829,166,333	0.0%
Pharmacy	256.82	256.82	808,488,014	808,488,014	0.0%
NAIP & QIPP	65.53	64.84	206,290,272	204,122,890	-1.1%
UHRIP	72.28	70.87	227,544,775	223,106,703	-2.0%
Total	1,610.98	1,608.88	5,071,489,395	5,064,883,941	-0.1%

Notes:

(1) Includes LTSS.

FY2019 STAR+PLUS Rating
 Quality Incentive Payment Program (QIPP) Summary
 March 1, 2019 - August 31, 2019

MCOs (1)	Impacted Programs	SDA	Contracted Cost (2)	Projected Member Months (3)	PMPM Impact
Amerigroup, Molina, Superior	STAR+PLUS, Dual Demo	Bexar	\$ 16,774,283	27,007	\$ 621.10
Molina, Superior	STAR+PLUS, Dual Demo	Dallas	25,197,715	38,596	652.86
Amerigroup, Molina	STAR+PLUS, Dual Demo	El Paso	563,794	5,456	103.34
Amerigroup, Molina, United	STAR+PLUS, Dual Demo	Harris	28,877,241	46,985	614.61
HealthSpring, Molina, Hidalgo	STAR+PLUS, Dual Demo	Hidalgo	11,161,082	17,704	630.44
Amerigroup, Molina, United	STAR+PLUS	Jefferson	7,110,102	11,984	593.28
Amerigroup, Superior	STAR+PLUS	Lubbock	8,067,503	10,494	768.76
Superior, United	STAR+PLUS	Nueces	7,311,533	13,081	558.96
Amerigroup, HealthSpring	STAR+PLUS, Dual Demo	Tarrant	22,481,721	35,035	641.70
Amerigroup, United	STAR+PLUS	Travis	14,820,693	19,768	749.75
Superior, United	STAR+PLUS	MRSA Central	17,680,652	28,279	625.22
HealthSpring, United	STAR+PLUS	MRSA Northeast	21,144,423	37,021	571.15
Amerigroup, Superior	STAR+PLUS	MRSA West	23,453,469	30,550	767.70

Footnotes:

(1) All MCOs will participate with all QIPP providers in their SDAs.

(2) Based on the total funding available that is allocated by the number of historical Medicaid days for each facility.

(3) Based on HHSC most recent caseload forecast. Includes the following risk groups: (i) STAR+PLUS Medicaid Only Nursing Facility, (ii) STAR+PLUS Dual Eligible Nursing Facility, and (iii) Dual Demo Nursing Facility.

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Impact of Reimbursement Change (1)								
Bexar SDA								
Amerigroup	3,596,535	533,645	0	0	233,422	0	66,722	4,430,325
Molina	2,239,638	612,728	0	0	368,205	0	44,605	3,265,176
Superior	14,653,818	3,035,443	0	0	1,017,296	0	825,497	19,532,053
Bexar Total	20,489,991	4,181,816	0	0	1,618,924	0	936,824	27,227,554
Dallas SDA								
Molina	24,306,778	4,487,147	0	0	1,910,201	0	632,993	31,337,120
Superior	22,548,654	2,759,751	0	0	2,600,076	0	707,667	28,616,149
Dallas Total	46,855,433	7,246,899	0	0	4,510,277	0	1,340,660	59,953,269
El Paso SDA								
Amerigroup	3,470,026	829,033	0	0	217,063	0	223,760	4,739,881
Molina	3,308,120	938,916	0	0	206,622	0	228,727	4,682,386
El Paso Total	6,778,146	1,767,949	0	0	423,685	0	452,487	9,422,267
Harris SDA								
Amerigroup	24,269,515	2,944,031	0	0	1,229,078	0	768,831	29,211,454
Molina	5,175,897	1,734,514	0	0	565,306	0	190,299	7,666,016
United	25,266,449	3,427,780	0	0	1,205,215	0	727,913	30,627,357
Harris Total	54,711,861	8,106,325	0	0	2,999,599	0	1,687,043	67,504,827
Hidalgo SDA								
Health Spring	3,424,571	1,342,666	0	0	187,682	0	110,673	5,065,592
Molina	3,415,589	1,084,634	0	0	314,486	0	144,842	4,959,552
Superior	7,925,766	3,067,082	0	0	588,969	0	334,071	11,915,889
Hidalgo Total	14,765,927	5,494,382	0	0	1,091,138	0	589,586	21,941,033
Jefferson SDA								
Amerigroup	2,673,955	279,308	0	0	244,234	0	29,430	3,226,927
Molina	2,636,593	801,005	0	0	205,398	0	13,073	3,656,069
United	3,065,289	302,928	0	0	181,607	0	84,709	3,634,533
Jefferson Total	8,375,837	1,383,242	0	0	631,239	0	127,212	10,517,529

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	3,661,176	401,895	0	0	557,607	0	183,808	4,804,486
Superior	4,173,088	660,368	0	0	428,410	0	142,588	5,404,454
Lubbock Total	7,834,265	1,062,263	0	0	986,017	0	326,396	10,208,940
Nueces SDA								
Superior	4,458,794	1,450,307	0	0	399,421	0	164,469	6,472,992
United	5,081,525	936,543	0	0	293,183	0	147,295	6,458,545
Nueces Total	9,540,319	2,386,850	0	0	692,604	0	311,765	12,931,537
Tarrant SDA								
Amerigroup	27,225,045	4,084,955	0	0	2,840,869	0	891,726	35,042,595
Health Spring	5,833,259	758,756	0	0	378,611	0	240,586	7,211,212
Tarrant Total	33,058,305	4,843,711	0	0	3,219,479	0	1,132,311	42,253,806
Travis SDA								
Amerigroup	5,047,500	1,032,008	0	0	555,894	0	152,772	6,788,175
United	6,862,947	1,083,678	0	0	637,835	0	533,892	9,118,351
Travis Total	11,910,447	2,115,686	0	0	1,193,729	0	686,665	15,906,526
MRSA Central SDA								
Superior	9,493,462	1,247,343	0	0	763,935	0	532,055	12,036,796
United	6,226,151	462,158	0	0	556,594	0	140,805	7,385,708
Central Total	15,719,613	1,709,501	0	0	1,320,530	0	672,860	19,422,504
MRSA Northeast SDA								
Health Spring	12,204,783	2,623,546	0	0	1,454,718	0	275,000	16,558,047
United	12,071,988	2,189,275	0	0	1,288,774	0	320,662	15,870,699
Northeast Total	24,276,771	4,812,821	0	0	2,743,492	0	595,662	32,428,746
MRSA West SDA								
Amerigroup	6,691,026	838,001	0	0	674,539	0	199,843	8,403,409
Superior	11,687,820	1,409,211	0	0	1,265,790	0	495,637	14,858,459
West Total	18,378,846	2,247,212	0	0	1,940,330	0	695,480	23,261,868

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2017 Total Acute Care Incurred Claims (2)								
Bexar SDA								
Amerigroup	22,466,281	3,502,407	0	0	1,619,538	0	843,012	28,431,238
Molina	13,268,671	3,880,132	0	0	2,369,694	0	346,986	19,865,482
Superior	76,146,337	19,603,185	0	0	4,515,984	0	5,716,419	105,981,925
Bexar Total	111,881,289	26,985,724	0	0	8,505,216	0	6,906,416	154,278,645
Dallas SDA								
Molina	108,550,591	22,517,176	0	0	8,666,325	0	3,849,938	143,584,030
Superior	78,399,171	11,293,043	0	0	8,074,144	0	3,857,572	101,623,931
Dallas Total	186,949,761	33,810,220	0	0	16,740,469	0	7,707,511	245,207,961
El Paso SDA								
Amerigroup	24,575,057	5,630,222	0	0	819,821	0	1,948,987	32,974,087
Molina	19,982,201	6,053,229	0	0	915,857	0	1,170,717	28,122,005
El Paso Total	44,557,258	11,683,451	0	0	1,735,679	0	3,119,704	61,096,092
Harris SDA								
Amerigroup	121,518,241	16,324,627	0	0	6,008,926	0	5,358,150	149,209,944
Molina	40,967,734	13,262,208	0	0	2,948,607	0	1,732,776	58,911,325
United	140,349,085	24,103,628	0	0	6,994,760	0	5,777,134	177,224,607
Harris Total	302,835,060	53,690,462	0	0	15,952,293	0	12,868,059	385,345,876
Hidalgo SDA								
Health Spring	19,732,548	8,560,906	0	0	1,047,674	0	958,347	30,299,475
Molina	18,880,517	6,446,282	0	0	1,468,632	0	888,483	27,683,914
Superior	39,857,853	17,394,992	0	0	2,261,540	0	2,724,056	62,238,441
Hidalgo Total	78,470,919	32,402,180	0	0	4,777,846	0	4,570,886	120,221,830
Jefferson SDA								
Amerigroup	18,779,746	1,849,596	0	0	1,170,873	0	342,719	22,142,934
Molina	16,701,352	5,868,060	0	0	1,266,220	0	323,289	24,158,921
United	18,915,709	2,006,902	0	0	1,200,747	0	678,778	22,802,137
Jefferson Total	54,396,806	9,724,559	0	0	3,637,840	0	1,344,786	69,103,992

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	13,646,786	2,016,872	0	0	2,064,829	0	1,038,174	18,766,661
Superior	15,859,241	2,799,293	0	0	1,411,013	0	979,481	21,049,029
Lubbock Total	29,506,027	4,816,165	0	0	3,475,843	0	2,017,655	39,815,689
Nueces SDA								
Superior	18,847,351	6,621,834	0	0	1,435,774	0	988,966	27,893,925
United	21,545,226	4,762,969	0	0	1,039,204	0	598,851	27,946,250
Nueces Total	40,392,577	11,384,803	0	0	2,474,979	0	1,587,816	55,840,174
Tarrant SDA								
Amerigroup	83,500,567	14,642,734	0	0	8,412,371	0	4,628,961	111,184,634
Health Spring	27,173,872	4,177,877	0	0	2,445,922	0	1,883,192	35,680,863
Tarrant Total	110,674,439	18,820,611	0	0	10,858,294	0	6,512,153	146,865,497
Travis SDA								
Amerigroup	27,535,222	5,547,965	0	0	2,288,403	0	1,335,416	36,707,005
United	29,291,673	7,078,831	0	0	2,372,819	0	3,012,233	41,755,555
Travis Total	56,826,895	12,626,796	0	0	4,661,221	0	4,347,649	78,462,560
MRSA Central SDA								
Superior	40,153,773	5,921,285	0	0	3,448,974	0	2,592,889	52,116,921
United	25,659,024	2,392,779	0	0	2,764,480	0	640,475	31,456,758
Central Total	65,812,797	8,314,063	0	0	6,213,455	0	3,233,364	83,573,679
MRSA Northeast SDA								
Health Spring	49,764,452	12,439,689	0	0	5,317,636	0	1,960,426	69,482,203
United	50,327,798	9,637,788	0	0	4,647,113	0	1,832,962	66,445,661
Northeast Total	100,092,251	22,077,477	0	0	9,964,748	0	3,793,388	135,927,864
MRSA West SDA								
Amerigroup	26,949,228	3,647,782	0	0	2,646,107	0	1,367,201	34,610,317
Superior	42,474,210	6,316,913	0	0	4,508,433	0	2,551,398	55,850,953
West Total	69,423,438	9,964,694	0	0	7,154,540	0	3,918,598	90,461,270

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Rate Adjustment Factor (3)								
Bexar SDA								
Amerigroup	16.01%	15.24%	0.00%	0.00%	14.41%	0.00%	7.91%	15.58%
Molina	16.88%	15.79%	0.00%	0.00%	15.54%	0.00%	12.86%	16.44%
Superior	19.24%	15.48%	0.00%	0.00%	22.53%	0.00%	14.44%	18.43%
Bexar Total	18.31%	15.50%	0.00%	0.00%	19.03%	0.00%	13.56%	17.65%
Dallas SDA								
Molina	22.39%	19.93%	0.00%	0.00%	22.04%	0.00%	16.44%	21.82%
Superior	28.76%	24.44%	0.00%	0.00%	32.20%	0.00%	18.34%	28.16%
Dallas Total	25.06%	21.43%	0.00%	0.00%	26.94%	0.00%	17.39%	24.45%
El Paso SDA								
Amerigroup	14.12%	14.72%	0.00%	0.00%	26.48%	0.00%	11.48%	14.37%
Molina	16.56%	15.51%	0.00%	0.00%	22.56%	0.00%	19.54%	16.65%
El Paso Total	15.21%	15.13%	0.00%	0.00%	24.41%	0.00%	14.50%	15.42%
Harris SDA								
Amerigroup	19.97%	18.03%	0.00%	0.00%	20.45%	0.00%	14.35%	19.58%
Molina	12.63%	13.08%	0.00%	0.00%	19.17%	0.00%	10.98%	13.01%
United	18.00%	14.22%	0.00%	0.00%	17.23%	0.00%	12.60%	17.28%
Harris Total	18.07%	15.10%	0.00%	0.00%	18.80%	0.00%	13.11%	17.52%
Hidalgo SDA								
Health Spring	17.35%	15.68%	0.00%	0.00%	17.91%	0.00%	11.55%	16.72%
Molina	18.09%	16.83%	0.00%	0.00%	21.41%	0.00%	16.30%	17.91%
Superior	19.89%	17.63%	0.00%	0.00%	26.04%	0.00%	12.26%	19.15%
Hidalgo Total	18.82%	16.96%	0.00%	0.00%	22.84%	0.00%	12.90%	18.25%
Jefferson SDA								
Amerigroup	14.24%	15.10%	0.00%	0.00%	20.86%	0.00%	8.59%	14.57%
Molina	15.79%	13.65%	0.00%	0.00%	16.22%	0.00%	4.04%	15.13%
United	16.20%	15.09%	0.00%	0.00%	15.12%	0.00%	12.48%	15.94%
Jefferson Total	15.40%	14.22%	0.00%	0.00%	17.35%	0.00%	9.46%	15.22%

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	26.83%	19.93%	0.00%	0.00%	27.01%	0.00%	17.70%	25.60%
Superior	26.31%	23.59%	0.00%	0.00%	30.36%	0.00%	14.56%	25.68%
Lubbock Total	26.55%	22.06%	0.00%	0.00%	28.37%	0.00%	16.18%	25.64%
Nueces SDA								
Superior	23.66%	21.90%	0.00%	0.00%	27.82%	0.00%	16.63%	23.21%
United	23.59%	19.66%	0.00%	0.00%	28.21%	0.00%	24.60%	23.11%
Nueces Total	23.62%	20.97%	0.00%	0.00%	27.98%	0.00%	19.63%	23.16%
Tarrant SDA								
Amerigroup	32.60%	27.90%	0.00%	0.00%	33.77%	0.00%	19.26%	31.52%
Health Spring	21.47%	18.16%	0.00%	0.00%	15.48%	0.00%	12.78%	20.21%
Tarrant Total	29.87%	25.74%	0.00%	0.00%	29.65%	0.00%	17.39%	28.77%
Travis SDA								
Amerigroup	18.33%	18.60%	0.00%	0.00%	24.29%	0.00%	11.44%	18.49%
United	23.43%	15.31%	0.00%	0.00%	26.88%	0.00%	17.72%	21.84%
Travis Total	20.96%	16.76%	0.00%	0.00%	25.61%	0.00%	15.79%	20.27%
MRSA Central SDA								
Superior	23.64%	21.07%	0.00%	0.00%	22.15%	0.00%	20.52%	23.10%
United	24.26%	19.31%	0.00%	0.00%	20.13%	0.00%	21.98%	23.48%
Central Total	23.89%	20.56%	0.00%	0.00%	21.25%	0.00%	20.81%	23.24%
MRSA Northeast SDA								
Health Spring	24.53%	21.09%	0.00%	0.00%	27.36%	0.00%	14.03%	23.83%
United	23.99%	22.72%	0.00%	0.00%	27.73%	0.00%	17.49%	23.89%
Northeast Total	24.25%	21.80%	0.00%	0.00%	27.53%	0.00%	15.70%	23.86%

FY2019 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA West SDA								
Amerigroup	24.83%	22.97%	0.00%	0.00%	25.49%	0.00%	14.62%	24.28%
Superior	27.52%	22.31%	0.00%	0.00%	28.08%	0.00%	19.43%	26.60%
West Total	26.47%	22.55%	0.00%	0.00%	27.12%	0.00%	17.75%	25.71%

Footnotes

- (1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2019.
 (2) Equals FY2017 health plan fee-for-service claims for all acute care services (from Encounter database).
 (3) Equals Cost Impact divided by FY2017 Total Acute Care Incurred Claims.

FY2019 STAR+PLUS Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	<u>Medicaid Only</u>		<u>Dual Eligible</u>		<u>Nursing Facility</u>		<u>IDD</u>	<u>MBCCP</u>
	<u>OCC</u>	<u>HCBS</u>	<u>OCC</u>	<u>HCBS</u>	<u>Medicaid Only</u>	<u>Dual Eligible</u>		
FY2019 Projected Acute Care Incurred Claims (1)								
Bexar SDA								
Amerigroup	493.13	1,399.19	0.00	0.00	1,006.72	0.00	262.04	1,700.05
Molina	533.82	1,406.11	0.00	0.00	1,252.48	0.00	237.78	1,700.05
Superior	568.21	1,298.01	0.00	0.00	1,444.88	0.00	406.69	1,700.05
Dallas SDA								
Molina	658.50	1,599.95	0.00	0.00	1,915.79	0.00	359.37	1,717.50
Superior	579.13	1,507.92	0.00	0.00	1,879.97	0.00	292.36	1,717.50
El Paso SDA								
Amerigroup	529.18	1,305.80	0.00	0.00	2,079.34	0.00	423.16	993.30
Molina	736.47	1,712.18	0.00	0.00	2,906.50	0.00	723.03	993.30
Harris SDA								
Amerigroup	613.26	1,707.72	0.00	0.00	1,462.40	0.00	322.16	1,771.16
Molina	750.41	2,469.72	0.00	0.00	1,837.44	0.00	395.23	1,771.16
United	709.36	1,431.28	0.00	0.00	1,378.04	0.00	291.71	1,771.16
Hidalgo SDA								
Health Spring	435.71	1,342.32	0.00	0.00	1,707.24	0.00	290.35	1,616.32
Molina	512.79	1,381.77	0.00	0.00	2,438.52	0.00	368.98	1,616.32
Superior	483.08	1,238.38	0.00	0.00	1,886.49	0.00	477.73	1,616.32
Jefferson SDA								
Amerigroup	533.41	1,271.21	0.00	0.00	1,380.42	0.00	523.75	1,822.48
Molina	591.81	1,918.46	0.00	0.00	1,390.09	0.00	327.58	1,822.48
United	621.85	1,211.94	0.00	0.00	1,131.57	0.00	248.25	1,822.48
Lubbock SDA								
Amerigroup	624.63	1,312.55	0.00	0.00	1,614.95	0.00	362.44	1,267.02
Superior	506.19	1,654.80	0.00	0.00	1,253.89	0.00	264.48	1,267.02
Nueces SDA								
Superior	472.05	1,158.44	0.00	0.00	1,148.94	0.00	366.98	1,423.99
United	587.17	1,271.41	0.00	0.00	970.85	0.00	447.70	1,423.99

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	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Tarrant SDA								
Amerigroup	575.01	1,443.65	0.00	0.00	1,398.57	0.00	284.54	1,435.99
Health Spring	630.96	1,710.05	0.00	0.00	1,255.85	0.00	296.18	1,435.99
Travis SDA								
Amerigroup	500.03	1,538.67	0.00	0.00	1,139.64	0.00	350.67	1,472.26
United	586.88	1,497.34	0.00	0.00	907.13	0.00	283.40	1,472.26
MRSA Central SDA								
Superior	519.85	1,332.24	0.00	0.00	1,100.11	0.00	377.02	1,951.19
United	570.06	1,366.34	0.00	0.00	1,056.98	0.00	286.85	1,951.19
MRSA Northeast SDA								
Health Spring	504.37	1,559.97	0.00	0.00	1,616.08	0.00	296.28	1,855.15
United	535.67	1,247.19	0.00	0.00	1,057.96	0.00	315.11	1,855.15
MRSA West SDA								
Amerigroup	527.49	1,511.97	0.00	0.00	1,176.34	0.00	401.48	1,540.74
Superior	525.47	1,374.13	0.00	0.00	1,391.94	0.00	298.16	1,540.74
Rate Adjustment (2)								
Bexar SDA								
Amerigroup	0.1601	0.1524	0.0000	0.0000	0.1441	0.0000	0.0791	0.1777
Molina	0.1688	0.1579	0.0000	0.0000	0.1554	0.0000	0.1286	0.1777
Superior	0.1924	0.1548	0.0000	0.0000	0.2253	0.0000	0.1444	0.1777
Dallas SDA								
Molina	0.2239	0.1993	0.0000	0.0000	0.2204	0.0000	0.1644	0.2451
Superior	0.2876	0.2444	0.0000	0.0000	0.3220	0.0000	0.1834	0.2451
El Paso SDA								
Amerigroup	0.1412	0.1472	0.0000	0.0000	0.2648	0.0000	0.1148	0.1520
Molina	0.1656	0.1551	0.0000	0.0000	0.2256	0.0000	0.1954	0.1520

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	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Harris SDA								
Amerigroup	0.1997	0.1803	0.0000	0.0000	0.2045	0.0000	0.1435	0.1762
Molina	0.1263	0.1308	0.0000	0.0000	0.1917	0.0000	0.1098	0.1762
United	0.1800	0.1422	0.0000	0.0000	0.1723	0.0000	0.1260	0.1762
Hidalgo SDA								
Health Spring	0.1735	0.1568	0.0000	0.0000	0.1791	0.0000	0.1155	0.1827
Molina	0.1809	0.1683	0.0000	0.0000	0.2141	0.0000	0.1630	0.1827
Superior	0.1989	0.1763	0.0000	0.0000	0.2604	0.0000	0.1226	0.1827
Jefferson SDA								
Amerigroup	0.1424	0.1510	0.0000	0.0000	0.2086	0.0000	0.0859	0.1522
Molina	0.1579	0.1365	0.0000	0.0000	0.1622	0.0000	0.0404	0.1522
United	0.1620	0.1509	0.0000	0.0000	0.1512	0.0000	0.1248	0.1522
Lubbock SDA								
Amerigroup	0.2683	0.1993	0.0000	0.0000	0.2701	0.0000	0.1770	0.2592
Superior	0.2631	0.2359	0.0000	0.0000	0.3036	0.0000	0.1456	0.2592
Nueces SDA								
Superior	0.2366	0.2190	0.0000	0.0000	0.2782	0.0000	0.1663	0.2304
United	0.2359	0.1966	0.0000	0.0000	0.2821	0.0000	0.2460	0.2304
Tarrant SDA								
Amerigroup	0.3260	0.2790	0.0000	0.0000	0.3377	0.0000	0.1926	0.2927
Health Spring	0.2147	0.1816	0.0000	0.0000	0.1548	0.0000	0.1278	0.2927
Travis SDA								
Amerigroup	0.1833	0.1860	0.0000	0.0000	0.2429	0.0000	0.1144	0.2019
United	0.2343	0.1531	0.0000	0.0000	0.2688	0.0000	0.1772	0.2019
MRSA Central SDA								
Superior	0.2364	0.2107	0.0000	0.0000	0.2215	0.0000	0.2052	0.2351
United	0.2426	0.1931	0.0000	0.0000	0.2013	0.0000	0.2198	0.2351

FY2019 STAR+PLUS Rating - Medical
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Calculation of UHRIP Premium Rate PMPM

	<u>Medicaid Only</u>		<u>Dual Eligible</u>		<u>Nursing Facility</u>		<u>IDD</u>	<u>MBCCP</u>
	<u>OCC</u>	<u>HCBS</u>	<u>OCC</u>	<u>HCBS</u>	<u>Medicaid Only</u>	<u>Dual Eligible</u>		
MRSA Northeast SDA								
Health Spring	0.2453	0.2109	0.0000	0.0000	0.2736	0.0000	0.1403	0.2381
United	0.2399	0.2272	0.0000	0.0000	0.2773	0.0000	0.1749	0.2381
MRSA West SDA								
Amerigroup	0.2483	0.2297	0.0000	0.0000	0.2549	0.0000	0.1462	0.2598
Superior	0.2752	0.2231	0.0000	0.0000	0.2808	0.0000	0.1943	0.2598
Non Benefit Component								
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee								
Non-Exempt	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)								
Bexar SDA								
Amerigroup	88.66	239.46	0.00	0.00	162.91	0.00	23.28	339.25
Molina	101.19	249.33	0.00	0.00	218.57	0.00	34.34	339.25
Superior	122.77	225.64	0.00	0.00	365.56	0.00	65.95	339.25
Dallas SDA								
Molina	165.57	358.08	0.00	0.00	474.16	0.00	66.34	472.72
Superior	187.04	413.85	0.00	0.00	679.79	0.00	60.21	472.72
El Paso SDA								
Amerigroup	83.91	215.85	0.00	0.00	618.31	0.00	54.55	169.55
Molina	136.96	298.21	0.00	0.00	736.33	0.00	158.65	169.55
Harris SDA								
Amerigroup	137.53	345.76	0.00	0.00	335.84	0.00	51.91	350.45
Molina	106.43	362.76	0.00	0.00	395.55	0.00	48.73	350.45
United	143.39	228.55	0.00	0.00	266.63	0.00	41.28	350.45

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	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Hidalgo SDA								
Health Spring	84.89	236.36	0.00	0.00	343.37	0.00	37.66	331.61
Molina	104.17	261.15	0.00	0.00	586.29	0.00	67.54	331.61
Superior	107.90	245.17	0.00	0.00	551.65	0.00	65.77	331.61
Jefferson SDA								
Amerigroup	85.30	215.56	0.00	0.00	323.36	0.00	50.52	311.49
Molina	104.94	294.07	0.00	0.00	253.20	0.00	14.86	311.49
United	113.13	205.37	0.00	0.00	192.13	0.00	34.79	311.49
Lubbock SDA								
Amerigroup	188.19	293.76	0.00	0.00	489.84	0.00	72.04	368.79
Superior	149.55	438.37	0.00	0.00	427.49	0.00	43.24	368.79
Nueces SDA								
Superior	125.42	284.89	0.00	0.00	358.94	0.00	68.53	368.43
United	155.55	280.69	0.00	0.00	307.55	0.00	123.68	368.43
Tarrant SDA								
Amerigroup	210.50	452.31	0.00	0.00	530.37	0.00	61.54	472.00
Health Spring	152.13	348.73	0.00	0.00	218.31	0.00	42.51	472.00
Travis SDA								
Amerigroup	102.93	321.39	0.00	0.00	310.86	0.00	45.05	333.80
United	154.41	257.43	0.00	0.00	273.82	0.00	56.39	333.80
MRSA Central SDA								
Superior	138.00	315.22	0.00	0.00	273.64	0.00	86.88	515.13
United	155.30	296.28	0.00	0.00	238.93	0.00	70.80	515.13

FY2019 STAR+PLUS Rating - Medical
 UHRIP Adjustment
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	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Health Spring	138.94	369.45	0.00	0.00	496.53	0.00	46.68	496.03
United	144.31	318.20	0.00	0.00	329.45	0.00	61.89	496.03
MRSA West SDA								
Amerigroup	147.08	390.00	0.00	0.00	336.72	0.00	65.91	449.50
Superior	162.39	344.27	0.00	0.00	438.92	0.00	65.06	449.50

Footnotes

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2 of the original actuarial report.
 (2) From Exhibit A.
 (3) (1) x (2) divided by (1 - non-benefit component).