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April 8, 2021

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Kids Rate Amendment UMCC 529-13-0071 V1.14

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2021 and dated July 8, 2020. The amended FY2021 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period June 1, 2021 through August 31, 2021.

A. Summary of the Revisions

Non-Emergency Transportation (NEMT) Carve-in

During the Texas 86th Legislature, Regular Session, the Legislature passed House Bill 1576 which requires the Medicaid MCOs to administer non-emergency medical transportation (NEMT) and non-medical transportation (NMT) services. Currently, medical transportation organizations (MTOs) are providing NEMT services to Medicaid members under a risk-based contract. Effective June 1, 2021 NEMT and NMT services will be provided by the Medicaid managed care organizations (MCOs).

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

The following language has been added to this section.

Base-year NEMT costs were developed from financial experience from the MTOs and fee-for-service (FFS) Region 4 for the period September 1, 2018, through August 31, 2019. Three sources of claims data were used in the NEMT rating analysis: detailed MTO encounter data, claims lag reports and financial statistical reports (FSR). The three sources of data were required for various aspects of the analysis. The total claim amounts under the three data sources were compared in order to ensure consistent results.

Section II. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

Section III. Adjustment Factors

The following language has been added to this section.

NEMT Trend - The NEMT rating analysis uses a 3.42 percent annual trend assumption. The trend assumption was developed using a combination of the i) historical trends experienced under the Medical Transportation Program for demand response service and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

NEMT Individual Transportation Participants (ITP) Service Reimbursement Change - Effective January 1, 2020, reimbursement for ITP changed to \$0.575 per mile, consistent with the state employee travel rate. The base period operating cost for ITP service has been adjusted to reflect this change.

NEMT Seasonality Adjustment - The NEMT carve-in rates will be effective for the three-month period June 1, 2021 through August 31, 2021. A seasonality adjustment was applied to reflect the cost difference between the twelve months used in the base period and three-months used in the rating period.

NEMT Transportation Network Company (TNC) Adjustment - H.B. 1576 allows TNCs such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the utilization impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers. In addition, we assumed 10% of current utilization for demand response service trips under 15 miles would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

The following language has been added to this section.

The NEMT rates include an explicit provision for administrative expenses. The amount allocated for administrative expense is a fixed \$0.175 per member per month (PMPM) and a variable 22.0 percent of premium. This approach recognizes that there is a fixed cost for administration regardless of the number of trips provided and that more expensive clients require additional administrative effort.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective June 1, 2021 through August 31, 2021.

| Health Plan | MDCP | IDD | YES | Under Age 1 |
|-------------------------------|-------------|------------|------------|-------------|
| Monthly Premium Rates | | | | |
| CFHP - Bexar | \$18,708.06 | \$2,939.99 | \$1,819.47 | \$8,421.21 |
| Superior - Bexar | 16,963.05 | 2,152.02 | 1,819.47 | 8,421.21 |
| Amerigroup - Dallas | 14,312.39 | 2,563.00 | 1,819.47 | 8,421.21 |
| Aetna - Dallas (formerly CMC) | 15,539.16 | 4,954.68 | 1,819.47 | 8,421.21 |
| Amerigroup - El Paso | 14,861.02 | 2,310.10 | 1,819.47 | 8,421.21 |
| Superior - El Paso | 13,227.00 | 3,498.27 | 1,819.47 | 8,421.21 |
| Amerigroup - Harris | 17,807.10 | 2,708.87 | 1,819.47 | 8,421.21 |
| TCHP - Harris | 14,081.10 | 4,095.51 | 1,819.47 | 8,421.21 |
| United - Harris | 14,839.42 | 2,837.17 | 1,819.47 | 8,421.21 |
| Driscoll - Hidalgo | 14,188.00 | 3,372.82 | 1,819.47 | 8,421.21 |
| Superior - Hidalgo | 19,137.72 | 5,400.59 | 1,819.47 | 8,421.21 |
| United - Hidalgo | 22,917.03 | 2,162.05 | 1,819.47 | 8,421.21 |
| TCHP - Jefferson | 17,899.61 | 2,149.58 | 1,819.47 | 8,421.21 |
| United - Jefferson | 15,915.22 | 903.62 | 1,819.47 | 8,421.21 |
| Amerigroup - Lubbock | 10,879.71 | 1,712.95 | 1,819.47 | 8,421.21 |
| Superior - Lubbock | 10,172.87 | 3,056.63 | 1,819.47 | 8,421.21 |
| Driscoll - Nueces | 12,939.90 | 2,252.63 | 1,819.47 | 8,421.21 |
| Superior - Nueces | 18,719.68 | 2,232.73 | 1,819.47 | 8,421.21 |
| Aetna - Tarrant | 10,021.54 | 1,766.83 | 1,819.47 | 8,421.21 |
| Cook - Tarrant | 12,432.07 | 2,304.18 | 1,819.47 | 8,421.21 |
| BCBS - Travis | 13,454.56 | 2,843.46 | 1,819.47 | 8,421.21 |
| Superior - Travis | 13,892.41 | 2,396.54 | 1,819.47 | 8,421.21 |
| BCBS - MRSA Central | 15,370.14 | 3,773.38 | 1,819.47 | 8,421.21 |
| United - MRSA Central | 15,174.95 | 3,647.70 | 1,819.47 | 8,421.21 |
| TCHP - MRSA Northeast | 17,847.14 | 4,333.99 | 1,819.47 | 8,421.21 |
| United - MRSA Northeast | 15,551.23 | 4,024.29 | 1,819.47 | 8,421.21 |
| Amerigroup - MRSA West | 11,003.77 | 1,643.77 | 1,819.47 | 8,421.21 |
| Superior - MRSA West | 11,246.37 | 2,492.17 | 1,819.47 | 8,421.21 |

| Health Plan | Ages | Ages | Ages |
|-------------------------------|------------|------------|----------|
| | 1-5 | 6-14 | 15-20 |
| Monthly Premium Rates | | | |
| CFHP - Bexar | \$3,722.92 | \$1,290.76 | \$868.11 |
| Superior - Bexar | 3,885.57 | 1,143.52 | 822.04 |
| Amerigroup - Dallas | 3,613.72 | 1,030.75 | 835.94 |
| Aetna - Dallas (formerly CMC) | 5,384.25 | 1,596.91 | 979.07 |
| Amerigroup - El Paso | 1,848.84 | 1,130.83 | 1,022.78 |
| Superior - El Paso | 3,301.28 | 1,273.72 | 1,118.74 |
| Amerigroup - Harris | 2,900.55 | 747.42 | 605.88 |
| TCHP - Harris | 3,740.57 | 1,511.57 | 1,272.38 |
| United - Harris | 4,695.12 | 1,286.37 | 983.25 |
| Driscoll - Hidalgo | 3,917.08 | 1,213.45 | 1,037.32 |
| Superior - Hidalgo | 4,388.77 | 1,559.42 | 1,296.17 |
| United - Hidalgo | 3,608.32 | 1,486.06 | 1,338.15 |
| TCHP - Jefferson | 3,854.91 | 872.41 | 898.89 |
| United - Jefferson | 3,755.54 | 889.20 | 821.16 |
| Amerigroup - Lubbock | 4,436.29 | 1,375.21 | 705.83 |
| Superior - Lubbock | 4,136.70 | 1,023.55 | 773.36 |
| Driscoll - Nueces | 3,889.02 | 1,122.01 | 1,004.72 |
| Superior - Nueces | 4,405.39 | 1,476.08 | 1,021.18 |
| Aetna - Tarrant | 2,437.32 | 1,011.65 | 657.41 |
| Cook - Tarrant | 3,425.25 | 1,279.38 | 904.88 |
| BCBS - Travis | 3,316.26 | 1,157.25 | 828.70 |
| Superior - Travis | 3,198.65 | 1,036.56 | 960.44 |
| BCBS - MRSA Central | 3,277.57 | 806.36 | 630.28 |
| United - MRSA Central | 3,250.62 | 932.80 | 917.14 |
| TCHP - MRSA Northeast | 5,757.14 | 1,246.92 | 759.42 |
| United - MRSA Northeast | 3,235.28 | 887.27 | 774.86 |
| Amerigroup - MRSA West | 2,751.21 | 1,072.93 | 958.65 |
| Superior - MRSA West | 2,862.48 | 1,000.88 | 696.87 |

Section VI. Actuarial Certification of FY2021 STAR Kids Premium Rate

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). Three are Fellows of the Society of Actuaries (FSAs) and one is an Associate of the Society of Actuaries (ASA). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rates for the period June 1, 2021 through August 31, 2021 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2021 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

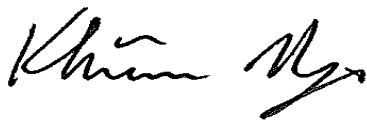
Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 8, 2020.

Attachment 1 - Summary of FY2021 STAR Kids Rating Analysis

Exhibit A Revised. This exhibit presents summary information regarding the FY2021 rates. Included on the exhibit are current (September 1, 2021 – May 31, 2021) premium rates split between acute care, long term care, prescription drug and NEMT carve-in rates; June 1, 2021 through August 31, 2021 premium rates split acute care, long term care, prescription drug and NEMT carve-in rates and a comparison of September 1, 2020 and June 1, 2021 premium rates.

Exhibit B Revised. This exhibit presents a comparison of the projected expenditures under the current (September 1, 2020 through May 31, 2021) premium rates and the June 1, 2021 through August 31, 2021 premium rates. The projection is split by each component.

The reasons for the rate changes shown in Exhibit A Revised are due solely to the addition of NEMT carve-in rates as described above. There are no other changes to the premium rates effective June 1, 2021.

Attachment 2 - Community Experience Analysis

The following language has been added to this section.

Community Experience Analysis – NEMT

The following exhibits present a summary of the NEMT experience analysis performed for each STAR Kids service area for NEMT services. As with medical, HHSC utilizes a community rating methodology in setting the NEMT carve-in capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2021 STAR Kids NEMT carve-in community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area

Exhibit N.2 – Statewide

These exhibits present projected FY2021 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (FY2019) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expenses is included in the amount of \$0.175 pmpm plus 22.0% of gross premiums. Additional provisions are also included for premium tax (1.75% of premium) and risk margin (1.75% of premium).

Attachment 3 - Trend Analysis

The following language has been added to this section.

Trend Analysis – NEMT

The NEMT rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The trend factors were developed using a combination of i) the actual trend experience under the MTP program and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The annual trend assumption of 3.42% was used in the rating analysis to project historical experience forward to the rating period.

Exhibit D presents the historical trends experience under the MTP program. The historical trends include demand response service and excludes experience for MTO regions 1, 4 and 10. MTO regions 1 and 10 switched organizations effective September 1, 2017 and MTO region 4 is operated under fee-for-service.

Exhibit E presents the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Exhibit F presents a summary of the NEMT trend analysis. The NEMT trend is selected based on the simple average of the actual and industry average trends.

Attachment 4 - Provider Reimbursement Adjustment

The following language has been added to this section.

NEMT Individual Transportation Participants (ITP) Service Reimbursement Change - Effective January 1, 2020, reimbursement for ITP changed to \$0.575 per mile, consistent with the state employee travel rate. The base period operating cost for ITP service has been adjusted to reflect this change. Exhibit N presents a summary of the derivation of the adjustment factors.

NEMT Seasonality Adjustment - The NEMT carve-in rates will be effective for the three-month period June 1, 2021 through August 31, 2021. A seasonality adjustment was applied to reflect the cost difference between the twelve months used in the base period and three-months used in the rating period. Exhibit O presents a summary of the derivation of the adjustment factors.

NEMT Transportation Network Company (TNC) Adjustment - H.B. 1576 allows TNCs such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the utilization impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers. In addition, we assumed 10% of current utilization for demand response service trips under 15 miles would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit P presents a summary of the derivation of the adjustment factors.

Attachment 5 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 6 – Community First Choice Initiative (CFC)

There have been no changes to this section.

Attachment 7– Pay for Quality Program

There have been no changes to this section.

Attachment 8– FY2021 STAR Kids Rate Certification Index

FY2021 STAR Kids Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2020-2021 Medicaid Managed Care Rate Development Guide, dated July 2020.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rates are for the period June 1, 2021 through August 31, 2021.
- ii. (a) The certification letter is on page 5 of the amendment letter.
(b) The final capitation rates are shown on pages 3-4 of the amendment letter.
(c) (i) See pages 1 and 5 through 7 of the original report and pages 1-2 of the amendment letter.

(ii) See page 1 of the amendment letter.

(iii) See page 1 of the original report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) See pages 184 through 186 of the original report for a description of the P4Q program.

(vi) Not applicable.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

ix. Acknowledged.

B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. See pages 178 through 183 of the original report.

v. (a) See Attachment 1 – Revised on pages 17 through 32 of the amendment letter.

(b) See pages 1 through 2 of the amendment letter.

vi. Not applicable. While amendments may be necessary in future months there are none known at this time.

2. Data

A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

B. Appropriate Documentation

i. (a) See pages 1 through 4 of the original report and pages 1 through 2 of the amendment letter.

ii. (a) See pages 1 through 4 of the original report and pages 1 through 2 of the amendment letter.

(b) See pages 3 through 4 of the original report and pages 1 through 2 of the amendment letter.

(c) See pages 3 through 4 of the original report and pages 1 through 2 of the amendment letter.

(d) Not applicable.

iii. (a) Base period data is fully credible.

(b) See page 5 of the original report.

(c) No errors found in the data.

(d) See Attachment 4 Revised on pages 64 through 75 of the amendment letter.

(e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

- v. Not applicable. STAR Kids eligibility ends at age 21 and therefore the IMD regulation does not impact this population.

B. Appropriate Documentation

- i. See pages 3 through 4 and Attachment 1 Revised on pages 17 through 32 of the amendment letter.
- ii. (a) See Attachment 2 Revised pages 33 through 60 of the amendment letter.

(b) The only changes since the last certification are outlined on pages 1 and 2 of the amendment letter.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 3 pages 119 through 128 of the original report and Attachment 3 Revised pages 61 through 63 of the amendment letter.

(b) See Attachment 3 pages 119 through 128 of the original report and Attachment 3 Revised pages 61 through 63 of the amendment letter.

(c) See Attachment 3 pages 119 through 128 of the original report and Attachment 3 Revised pages 61 through 63 of the amendment letter.

(d) See Attachment 3 pages 119 through 128 of the original report and Attachment 3 Revised pages 61 through 63 of the amendment letter.

(e) Not applicable.
- iv. Not applicable.
- v. The STAR Kids program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
 - (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.
 - (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.
 - (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 4 pages 129 through 161 of the original report and Attachment 4 Revised pages 64 through 75 of the amendment letter.
- viii. See Attachment 4 pages 129 through 161 of the original report and Attachment 4 Revised pages 64 through 75 of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) See Attachment 7 pages 184 through 186 of the original report.

B. Withhold Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) See Attachment 7 pages 184 through 186 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|-----------------------------------|-----------|------------|
| ≤ 3% | 100% | 0% |
| > 3% and ≤ 5% | 80% | 20% |
| > 5% and ≤ 7% | 60% | 40% |
| > 7% and ≤ 9% | 40% | 60% |
| > 9% and ≤ 12% | 20% | 80% |
| > 12% | 0% | 100% |

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) Not applicable. No such arrangements exist in the STAR Kids program.

(b) Confirmed.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) Not applicable. No such arrangements exist in the STAR Kids program.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

B. Appropriate Documentation

i. See page 16 of the original report and page 2 of the amendment letter.

ii. See page 16 of the original report and page 2 of the amendment letter.

iii. See page 16 of the original report and page 2 of the amendment letter.

iv. (a) See page 16 of the original report and page 2 of the amendment letter.

(b) Not applicable.

(c) Not applicable.

(d) See page 16 of the original report and page 2 of the amendment letter.

(e) Not applicable.

(f) See page 16 of the original report and page 2 of the amendment letter.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 5 pages 162 through 177 of the original report.

- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. The risk adjustment factors are applied in a budget neutral manner as detailed in Attachment 5 pages 175 through 177 of the original report.
- iv. See Attachment 5 pages 162 through 177 of the original report.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

- A. Acknowledged.
- B. Long term care rate development follows the same methodology as all other services described throughout the report.
- C. Appropriate Documentation
 - i. (a) Rates are set for the risk groups specified on page 6 of the original report. This is a blended approach as the groups are not defined by long term care setting. All long term care services provided in the STAR Kids program are provided in the community as nursing facility services are excluded from the program.
 - (b) Rate cells are specified on pages 5 and 6 of the original report. Description of the rate setting methodology is included in Attachment 2 pages 36 through 118 of the original report and Attachment 2 Revised pages 33 through 60 of the amendment report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
 - (c) Not applicable.
 - (d) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
 - (e) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.

- ii. The development of the administrative cost is described on page 16 of the original report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on pages 2 and 14 of the original report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2020 - 5/31/2021 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,980.13 | 1,022.66 | 1,394.25 | 6,357.86 | 2,058.90 | 669.24 | 457.41 |
| Superior - Bexar | 4,514.97 | 747.59 | 1,394.25 | 6,357.86 | 2,149.04 | 592.68 | 433.04 |
| Amerigroup - Dallas | 4,732.39 | 939.18 | 1,394.25 | 6,357.86 | 2,042.17 | 599.60 | 476.35 |
| Aetna - Dallas (formerly CMC) | 5,138.72 | 1,819.18 | 1,394.25 | 6,357.86 | 3,045.18 | 930.03 | 558.28 |
| Amerigroup - El Paso | 3,654.05 | 1,236.59 | 1,394.25 | 6,357.86 | 1,239.36 | 628.64 | 558.52 |
| Superior - El Paso | 3,741.71 | 1,737.44 | 1,394.25 | 6,357.86 | 1,810.63 | 679.04 | 574.80 |
| Amerigroup - Harris | 3,788.87 | 1,044.90 | 1,394.25 | 6,357.86 | 1,355.96 | 405.53 | 339.62 |
| TCHP - Harris | 3,872.47 | 1,839.00 | 1,394.25 | 6,357.86 | 2,219.18 | 926.70 | 774.76 |
| United - Harris | 4,081.24 | 1,272.52 | 1,394.25 | 6,357.86 | 2,786.56 | 788.36 | 598.27 |
| Driscoll - Hidalgo | 4,530.69 | 1,424.22 | 1,394.25 | 6,357.86 | 2,167.90 | 641.57 | 518.41 |
| Superior - Hidalgo | 6,119.99 | 2,283.15 | 1,394.25 | 6,357.86 | 2,432.89 | 826.94 | 649.86 |
| United - Hidalgo | 7,333.48 | 911.36 | 1,394.25 | 6,357.86 | 1,994.44 | 787.63 | 671.18 |
| TCHP - Jefferson | 5,009.88 | 1,089.54 | 1,394.25 | 6,357.86 | 2,627.76 | 523.38 | 531.05 |
| United - Jefferson | 4,451.55 | 454.92 | 1,394.25 | 6,357.86 | 2,559.30 | 533.61 | 484.64 |
| Amerigroup - Lubbock | 2,101.08 | 688.77 | 1,394.25 | 6,357.86 | 2,165.84 | 787.78 | 376.82 |
| Superior - Lubbock | 1,963.24 | 1,232.40 | 1,394.25 | 6,357.86 | 2,018.57 | 583.69 | 413.46 |
| Driscoll - Nueces | 3,782.57 | 1,094.71 | 1,394.25 | 6,357.86 | 2,583.68 | 632.65 | 566.57 |
| Superior - Nueces | 5,479.46 | 1,084.99 | 1,394.25 | 6,357.86 | 2,928.42 | 833.87 | 575.91 |
| Aetna - Tarrant | 2,920.16 | 836.62 | 1,394.25 | 6,357.86 | 1,571.31 | 648.18 | 358.02 |
| Cook - Tarrant | 3,623.85 | 1,092.60 | 1,394.25 | 6,357.86 | 2,209.39 | 820.23 | 493.27 |
| BCBS - Travis | 3,514.43 | 1,500.29 | 1,394.25 | 6,357.86 | 1,966.65 | 638.34 | 477.90 |
| Superior - Travis | 3,062.76 | 1,399.40 | 1,394.25 | 6,357.86 | 1,759.51 | 590.19 | 575.09 |
| BCBS - MRSA Central | 3,058.61 | 1,312.61 | 1,394.25 | 6,357.86 | 1,724.80 | 441.38 | 338.21 |
| United - MRSA Central | 3,019.66 | 1,268.77 | 1,394.25 | 6,357.86 | 1,710.51 | 511.57 | 493.71 |
| TCHP - MRSA Northeast | 3,924.55 | 1,133.00 | 1,394.25 | 6,357.86 | 3,040.52 | 607.59 | 398.24 |
| United - MRSA Northeast | 3,418.05 | 1,051.85 | 1,394.25 | 6,357.86 | 1,699.77 | 430.77 | 406.44 |
| Amerigroup - MRSA West | 3,048.90 | 762.86 | 1,394.25 | 6,357.86 | 1,552.35 | 557.59 | 445.20 |
| Superior - MRSA West | 3,116.92 | 1,159.11 | 1,394.25 | 6,357.86 | 1,616.00 | 519.55 | 322.34 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2020 - 5/31/2021 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,890.68 | 1,204.92 | 190.55 | 1,387.58 | 1,385.96 | 346.24 | 202.14 |
| Superior - Bexar | 10,780.07 | 880.82 | 190.55 | 1,387.58 | 1,446.64 | 306.64 | 191.37 |
| Amerigroup - Dallas | 7,860.53 | 1,178.83 | 190.55 | 1,387.58 | 1,217.26 | 231.17 | 153.07 |
| Aetna - Dallas (formerly CMC) | 8,535.45 | 2,283.38 | 190.55 | 1,387.58 | 1,815.11 | 358.57 | 179.40 |
| Amerigroup - El Paso | 7,711.52 | 291.32 | 190.55 | 1,387.58 | 412.54 | 277.07 | 227.90 |
| Superior - El Paso | 6,917.01 | 855.66 | 190.55 | 1,387.58 | 1,148.31 | 291.68 | 270.91 |
| Amerigroup - Harris | 11,874.58 | 1,100.52 | 190.55 | 1,387.58 | 1,334.99 | 159.94 | 107.14 |
| TCHP - Harris | 8,922.82 | 1,619.95 | 190.55 | 1,387.58 | 1,253.69 | 300.81 | 191.81 |
| United - Harris | 9,403.85 | 1,120.94 | 190.55 | 1,387.58 | 1,574.22 | 255.90 | 148.12 |
| Driscoll - Hidalgo | 7,353.79 | 1,273.53 | 190.55 | 1,387.58 | 1,367.62 | 346.20 | 291.12 |
| Superior - Hidalgo | 9,933.38 | 2,041.58 | 190.55 | 1,387.58 | 1,534.79 | 446.22 | 364.94 |
| United - Hidalgo | 11,903.00 | 814.94 | 190.55 | 1,387.58 | 1,258.20 | 425.01 | 376.91 |
| TCHP - Jefferson | 10,587.55 | 580.01 | 190.55 | 1,387.58 | 897.46 | 138.47 | 106.55 |
| United - Jefferson | 9,407.62 | 242.17 | 190.55 | 1,387.58 | 874.07 | 141.17 | 97.24 |
| Amerigroup - Lubbock | 6,448.60 | 640.62 | 190.55 | 1,387.58 | 1,827.41 | 310.66 | 119.32 |
| Superior - Lubbock | 6,025.56 | 1,146.23 | 190.55 | 1,387.58 | 1,703.16 | 230.18 | 130.92 |
| Driscoll - Nueces | 8,005.91 | 906.84 | 190.55 | 1,387.58 | 1,001.62 | 278.11 | 197.15 |
| Superior - Nueces | 11,597.42 | 898.79 | 190.55 | 1,387.58 | 1,135.26 | 366.55 | 200.40 |
| Aetna - Tarrant | 5,840.10 | 563.97 | 190.55 | 1,387.58 | 644.10 | 183.74 | 130.24 |
| Cook - Tarrant | 7,247.45 | 736.51 | 190.55 | 1,387.58 | 905.66 | 232.51 | 179.44 |
| BCBS - Travis | 8,003.51 | 728.71 | 190.55 | 1,387.58 | 986.10 | 289.08 | 153.10 |
| Superior - Travis | 8,737.99 | 744.39 | 190.55 | 1,387.58 | 921.20 | 210.27 | 125.06 |
| BCBS - MRSA Central | 10,495.47 | 1,876.63 | 190.55 | 1,387.58 | 1,086.06 | 179.85 | 136.48 |
| United - MRSA Central | 10,361.84 | 1,813.95 | 190.55 | 1,387.58 | 1,077.07 | 208.45 | 199.22 |
| TCHP - MRSA Northeast | 11,434.39 | 1,874.94 | 190.55 | 1,387.58 | 2,158.75 | 352.94 | 181.16 |
| United - MRSA Northeast | 9,958.66 | 1,740.63 | 190.55 | 1,387.58 | 1,206.83 | 250.22 | 184.89 |
| Amerigroup - MRSA West | 6,162.20 | 488.21 | 190.55 | 1,387.58 | 833.45 | 218.61 | 150.09 |
| Superior - MRSA West | 6,299.69 | 741.82 | 190.55 | 1,387.58 | 867.63 | 203.68 | 108.67 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2020 - 5/31/2021 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 1,812.00 | 701.92 | 229.92 | 613.18 | 270.04 | 271.68 | 204.98 |
| Superior - Bexar | 1,642.76 | 513.12 | 229.92 | 613.18 | 281.87 | 240.60 | 194.05 |
| Amerigroup - Dallas | 1,694.80 | 434.50 | 229.92 | 613.18 | 345.47 | 196.56 | 202.67 |
| Aetna - Dallas (formerly CMC) | 1,840.32 | 841.63 | 229.92 | 613.18 | 515.14 | 304.89 | 237.54 |
| Amerigroup - El Paso | 3,403.49 | 771.70 | 229.92 | 613.18 | 140.38 | 202.97 | 219.37 |
| Superior - El Paso | 2,476.32 | 894.68 | 229.92 | 613.18 | 285.78 | 280.85 | 256.04 |
| Amerigroup - Harris | 2,128.89 | 552.96 | 229.92 | 613.18 | 202.53 | 178.87 | 156.01 |
| TCHP - Harris | 1,271.05 | 626.07 | 229.92 | 613.18 | 260.63 | 280.98 | 302.70 |
| United - Harris | 1,339.57 | 433.22 | 229.92 | 613.18 | 327.27 | 239.03 | 233.75 |
| Driscoll - Hidalgo | 2,225.96 | 664.58 | 229.92 | 613.18 | 323.43 | 209.68 | 211.31 |
| Superior - Hidalgo | 3,006.79 | 1,065.37 | 229.92 | 613.18 | 362.96 | 270.26 | 264.89 |
| United - Hidalgo | 3,602.99 | 425.26 | 229.92 | 613.18 | 297.55 | 257.42 | 273.58 |
| TCHP - Jefferson | 2,208.53 | 469.54 | 229.92 | 613.18 | 288.78 | 197.58 | 251.91 |
| United - Jefferson | 1,962.40 | 196.04 | 229.92 | 613.18 | 281.26 | 201.44 | 229.90 |
| Amerigroup - Lubbock | 2,224.96 | 373.07 | 229.92 | 613.18 | 412.91 | 258.98 | 198.41 |
| Superior - Lubbock | 2,079.00 | 667.51 | 229.92 | 613.18 | 384.84 | 191.89 | 217.70 |
| Driscoll - Nueces | 1,095.34 | 240.59 | 229.92 | 613.18 | 284.72 | 202.55 | 234.44 |
| Superior - Nueces | 1,586.72 | 238.46 | 229.92 | 613.18 | 322.71 | 266.96 | 238.31 |
| Aetna - Tarrant | 1,242.77 | 355.75 | 229.92 | 613.18 | 217.43 | 176.73 | 166.81 |
| Cook - Tarrant | 1,542.26 | 464.58 | 229.92 | 613.18 | 305.72 | 223.64 | 229.83 |
| BCBS - Travis | 1,901.29 | 603.97 | 229.92 | 613.18 | 352.35 | 226.11 | 192.92 |
| Superior - Travis | 2,056.33 | 242.26 | 229.92 | 613.18 | 506.78 | 232.38 | 255.51 |
| BCBS - MRSA Central | 1,775.59 | 573.65 | 229.92 | 613.18 | 443.37 | 173.89 | 149.27 |
| United - MRSA Central | 1,752.98 | 554.49 | 229.92 | 613.18 | 439.70 | 201.54 | 217.89 |
| TCHP - MRSA Northeast | 2,430.45 | 1,315.56 | 229.92 | 613.18 | 519.77 | 275.27 | 170.79 |
| United - MRSA Northeast | 2,116.77 | 1,221.32 | 229.92 | 613.18 | 290.58 | 195.16 | 174.30 |
| Amerigroup - MRSA West | 1,662.36 | 382.21 | 229.92 | 613.18 | 327.73 | 279.47 | 353.28 |
| Superior - MRSA West | 1,699.45 | 580.75 | 229.92 | 613.18 | 341.17 | 260.39 | 255.78 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2020 - 5/31/2021 NEMT Carve-in Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aetna - Dallas (formerly CMC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Lubbock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA West | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2020 - 5/31/2021 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,682.81 | 2,929.50 | 1,814.72 | 8,358.62 | 3,714.90 | 1,287.16 | 864.53 |
| Superior - Bexar | 16,937.80 | 2,141.53 | 1,814.72 | 8,358.62 | 3,877.55 | 1,139.92 | 818.46 |
| Amerigroup - Dallas | 14,287.72 | 2,552.51 | 1,814.72 | 8,358.62 | 3,604.90 | 1,027.33 | 832.09 |
| Aetna - Dallas (formerly CMC) | 15,514.49 | 4,944.19 | 1,814.72 | 8,358.62 | 5,375.43 | 1,593.49 | 975.22 |
| Amerigroup - El Paso | 14,769.06 | 2,299.61 | 1,814.72 | 8,358.62 | 1,792.28 | 1,108.68 | 1,005.79 |
| Superior - El Paso | 13,135.04 | 3,487.78 | 1,814.72 | 8,358.62 | 3,244.72 | 1,251.57 | 1,101.75 |
| Amerigroup - Harris | 17,792.34 | 2,698.38 | 1,814.72 | 8,358.62 | 2,893.48 | 744.34 | 602.77 |
| TCHP - Harris | 14,066.34 | 4,085.02 | 1,814.72 | 8,358.62 | 3,733.50 | 1,508.49 | 1,269.27 |
| United - Harris | 14,824.66 | 2,826.68 | 1,814.72 | 8,358.62 | 4,688.05 | 1,283.29 | 980.14 |
| Driscoll - Hidalgo | 14,110.44 | 3,362.33 | 1,814.72 | 8,358.62 | 3,858.95 | 1,197.45 | 1,020.84 |
| Superior - Hidalgo | 19,060.16 | 5,390.10 | 1,814.72 | 8,358.62 | 4,330.64 | 1,543.42 | 1,279.69 |
| United - Hidalgo | 22,839.47 | 2,151.56 | 1,814.72 | 8,358.62 | 3,550.19 | 1,470.06 | 1,321.67 |
| TCHP - Jefferson | 17,805.96 | 2,139.09 | 1,814.72 | 8,358.62 | 3,814.00 | 859.43 | 889.51 |
| United - Jefferson | 15,821.57 | 893.13 | 1,814.72 | 8,358.62 | 3,714.63 | 876.22 | 811.78 |
| Amerigroup - Lubbock | 10,774.64 | 1,702.46 | 1,814.72 | 8,358.62 | 4,406.16 | 1,357.42 | 694.55 |
| Superior - Lubbock | 10,067.80 | 3,046.14 | 1,814.72 | 8,358.62 | 4,106.57 | 1,005.76 | 762.08 |
| Driscoll - Nueces | 12,883.82 | 2,242.14 | 1,814.72 | 8,358.62 | 3,870.02 | 1,113.31 | 998.16 |
| Superior - Nueces | 18,663.60 | 2,222.24 | 1,814.72 | 8,358.62 | 4,386.39 | 1,467.38 | 1,014.62 |
| Aetna - Tarrant | 10,003.03 | 1,756.34 | 1,814.72 | 8,358.62 | 2,432.84 | 1,008.65 | 655.07 |
| Cook - Tarrant | 12,413.56 | 2,293.69 | 1,814.72 | 8,358.62 | 3,420.77 | 1,276.38 | 902.54 |
| BCBS - Travis | 13,419.23 | 2,832.97 | 1,814.72 | 8,358.62 | 3,305.10 | 1,153.53 | 823.92 |
| Superior - Travis | 13,857.08 | 2,386.05 | 1,814.72 | 8,358.62 | 3,187.49 | 1,032.84 | 955.66 |
| BCBS - MRSA Central | 15,329.67 | 3,762.89 | 1,814.72 | 8,358.62 | 3,254.23 | 795.12 | 623.96 |
| United - MRSA Central | 15,134.48 | 3,637.21 | 1,814.72 | 8,358.62 | 3,227.28 | 921.56 | 910.82 |
| TCHP - MRSA Northeast | 17,789.39 | 4,323.50 | 1,814.72 | 8,358.62 | 5,719.04 | 1,235.80 | 750.19 |
| United - MRSA Northeast | 15,493.48 | 4,013.80 | 1,814.72 | 8,358.62 | 3,197.18 | 876.15 | 765.63 |
| Amerigroup - MRSA West | 10,873.46 | 1,633.28 | 1,814.72 | 8,358.62 | 2,713.53 | 1,055.67 | 948.57 |
| Superior - MRSA West | 11,116.06 | 2,481.68 | 1,814.72 | 8,358.62 | 2,824.80 | 983.62 | 686.79 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Acute Care Premium Rates ppm | | | | | | | |
| CFHP - Bexar | 4,980.13 | 1,022.66 | 1,394.25 | 6,357.86 | 2,058.90 | 669.24 | 457.41 |
| Superior - Bexar | 4,514.97 | 747.59 | 1,394.25 | 6,357.86 | 2,149.04 | 592.68 | 433.04 |
| Amerigroup - Dallas | 4,732.39 | 939.18 | 1,394.25 | 6,357.86 | 2,042.17 | 599.60 | 476.35 |
| Aetna - Dallas (formerly CMC) | 5,138.72 | 1,819.18 | 1,394.25 | 6,357.86 | 3,045.18 | 930.03 | 558.28 |
| Amerigroup - El Paso | 3,654.05 | 1,236.59 | 1,394.25 | 6,357.86 | 1,239.36 | 628.64 | 558.52 |
| Superior - El Paso | 3,741.71 | 1,737.44 | 1,394.25 | 6,357.86 | 1,810.63 | 679.04 | 574.80 |
| Amerigroup - Harris | 3,788.87 | 1,044.90 | 1,394.25 | 6,357.86 | 1,355.96 | 405.53 | 339.62 |
| TCHP - Harris | 3,872.47 | 1,839.00 | 1,394.25 | 6,357.86 | 2,219.18 | 926.70 | 774.76 |
| United - Harris | 4,081.24 | 1,272.52 | 1,394.25 | 6,357.86 | 2,786.56 | 788.36 | 598.27 |
| Driscoll - Hidalgo | 4,530.69 | 1,424.22 | 1,394.25 | 6,357.86 | 2,167.90 | 641.57 | 518.41 |
| Superior - Hidalgo | 6,119.99 | 2,283.15 | 1,394.25 | 6,357.86 | 2,432.89 | 826.94 | 649.86 |
| United - Hidalgo | 7,333.48 | 911.36 | 1,394.25 | 6,357.86 | 1,994.44 | 787.63 | 671.18 |
| TCHP - Jefferson | 5,009.88 | 1,089.54 | 1,394.25 | 6,357.86 | 2,627.76 | 523.38 | 531.05 |
| United - Jefferson | 4,451.55 | 454.92 | 1,394.25 | 6,357.86 | 2,559.30 | 533.61 | 484.64 |
| Amerigroup - Lubbock | 2,101.08 | 688.77 | 1,394.25 | 6,357.86 | 2,165.84 | 787.78 | 376.82 |
| Superior - Lubbock | 1,963.24 | 1,232.40 | 1,394.25 | 6,357.86 | 2,018.57 | 583.69 | 413.46 |
| Driscoll - Nueces | 3,782.57 | 1,094.71 | 1,394.25 | 6,357.86 | 2,583.68 | 632.65 | 566.57 |
| Superior - Nueces | 5,479.46 | 1,084.99 | 1,394.25 | 6,357.86 | 2,928.42 | 833.87 | 575.91 |
| Aetna - Tarrant | 2,920.16 | 836.62 | 1,394.25 | 6,357.86 | 1,571.31 | 648.18 | 358.02 |
| Cook - Tarrant | 3,623.85 | 1,092.60 | 1,394.25 | 6,357.86 | 2,209.39 | 820.23 | 493.27 |
| BCBS - Travis | 3,514.43 | 1,500.29 | 1,394.25 | 6,357.86 | 1,966.65 | 638.34 | 477.90 |
| Superior - Travis | 3,062.76 | 1,399.40 | 1,394.25 | 6,357.86 | 1,759.51 | 590.19 | 575.09 |
| BCBS - MRSA Central | 3,058.61 | 1,312.61 | 1,394.25 | 6,357.86 | 1,724.80 | 441.38 | 338.21 |
| United - MRSA Central | 3,019.66 | 1,268.77 | 1,394.25 | 6,357.86 | 1,710.51 | 511.57 | 493.71 |
| TCHP - MRSA Northeast | 3,924.55 | 1,133.00 | 1,394.25 | 6,357.86 | 3,040.52 | 607.59 | 398.24 |
| United - MRSA Northeast | 3,418.05 | 1,051.85 | 1,394.25 | 6,357.86 | 1,699.77 | 430.77 | 406.44 |
| Amerigroup - MRSA West | 3,048.90 | 762.86 | 1,394.25 | 6,357.86 | 1,552.35 | 557.59 | 445.20 |
| Superior - MRSA West | 3,116.92 | 1,159.11 | 1,394.25 | 6,357.86 | 1,616.00 | 519.55 | 322.34 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,890.68 | 1,204.92 | 190.55 | 1,387.58 | 1,385.96 | 346.24 | 202.14 |
| Superior - Bexar | 10,780.07 | 880.82 | 190.55 | 1,387.58 | 1,446.64 | 306.64 | 191.37 |
| Amerigroup - Dallas | 7,860.53 | 1,178.83 | 190.55 | 1,387.58 | 1,217.26 | 231.17 | 153.07 |
| Aetna - Dallas (formerly CMC) | 8,535.45 | 2,283.38 | 190.55 | 1,387.58 | 1,815.11 | 358.57 | 179.40 |
| Amerigroup - El Paso | 7,711.52 | 291.32 | 190.55 | 1,387.58 | 412.54 | 277.07 | 227.90 |
| Superior - El Paso | 6,917.01 | 855.66 | 190.55 | 1,387.58 | 1,148.31 | 291.68 | 270.91 |
| Amerigroup - Harris | 11,874.58 | 1,100.52 | 190.55 | 1,387.58 | 1,334.99 | 159.94 | 107.14 |
| TCHP - Harris | 8,922.82 | 1,619.95 | 190.55 | 1,387.58 | 1,253.69 | 300.81 | 191.81 |
| United - Harris | 9,403.85 | 1,120.94 | 190.55 | 1,387.58 | 1,574.22 | 255.90 | 148.12 |
| Driscoll - Hidalgo | 7,353.79 | 1,273.53 | 190.55 | 1,387.58 | 1,367.62 | 346.20 | 291.12 |
| Superior - Hidalgo | 9,933.38 | 2,041.58 | 190.55 | 1,387.58 | 1,534.79 | 446.22 | 364.94 |
| United - Hidalgo | 11,903.00 | 814.94 | 190.55 | 1,387.58 | 1,258.20 | 425.01 | 376.91 |
| TCHP - Jefferson | 10,587.55 | 580.01 | 190.55 | 1,387.58 | 897.46 | 138.47 | 106.55 |
| United - Jefferson | 9,407.62 | 242.17 | 190.55 | 1,387.58 | 874.07 | 141.17 | 97.24 |
| Amerigroup - Lubbock | 6,448.60 | 640.62 | 190.55 | 1,387.58 | 1,827.41 | 310.66 | 119.32 |
| Superior - Lubbock | 6,025.56 | 1,146.23 | 190.55 | 1,387.58 | 1,703.16 | 230.18 | 130.92 |
| Driscoll - Nueces | 8,005.91 | 906.84 | 190.55 | 1,387.58 | 1,001.62 | 278.11 | 197.15 |
| Superior - Nueces | 11,597.42 | 898.79 | 190.55 | 1,387.58 | 1,135.26 | 366.55 | 200.40 |
| Aetna - Tarrant | 5,840.10 | 563.97 | 190.55 | 1,387.58 | 644.10 | 183.74 | 130.24 |
| Cook - Tarrant | 7,247.45 | 736.51 | 190.55 | 1,387.58 | 905.66 | 232.51 | 179.44 |
| BCBS - Travis | 8,003.51 | 728.71 | 190.55 | 1,387.58 | 986.10 | 289.08 | 153.10 |
| Superior - Travis | 8,737.99 | 744.39 | 190.55 | 1,387.58 | 921.20 | 210.27 | 125.06 |
| BCBS - MRSA Central | 10,495.47 | 1,876.63 | 190.55 | 1,387.58 | 1,086.06 | 179.85 | 136.48 |
| United - MRSA Central | 10,361.84 | 1,813.95 | 190.55 | 1,387.58 | 1,077.07 | 208.45 | 199.22 |
| TCHP - MRSA Northeast | 11,434.39 | 1,874.94 | 190.55 | 1,387.58 | 2,158.75 | 352.94 | 181.16 |
| United - MRSA Northeast | 9,958.66 | 1,740.63 | 190.55 | 1,387.58 | 1,206.83 | 250.22 | 184.89 |
| Amerigroup - MRSA West | 6,162.20 | 488.21 | 190.55 | 1,387.58 | 833.45 | 218.61 | 150.09 |
| Superior - MRSA West | 6,299.69 | 741.82 | 190.55 | 1,387.58 | 867.63 | 203.68 | 108.67 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 1,812.00 | 701.92 | 229.92 | 613.18 | 270.04 | 271.68 | 204.98 |
| Superior - Bexar | 1,642.76 | 513.12 | 229.92 | 613.18 | 281.87 | 240.60 | 194.05 |
| Amerigroup - Dallas | 1,694.80 | 434.50 | 229.92 | 613.18 | 345.47 | 196.56 | 202.67 |
| Aetna - Dallas (formerly CMC) | 1,840.32 | 841.63 | 229.92 | 613.18 | 515.14 | 304.89 | 237.54 |
| Amerigroup - El Paso | 3,403.49 | 771.70 | 229.92 | 613.18 | 140.38 | 202.97 | 219.37 |
| Superior - El Paso | 2,476.32 | 894.68 | 229.92 | 613.18 | 285.78 | 280.85 | 256.04 |
| Amerigroup - Harris | 2,128.89 | 552.96 | 229.92 | 613.18 | 202.53 | 178.87 | 156.01 |
| TCHP - Harris | 1,271.05 | 626.07 | 229.92 | 613.18 | 260.63 | 280.98 | 302.70 |
| United - Harris | 1,339.57 | 433.22 | 229.92 | 613.18 | 327.27 | 239.03 | 233.75 |
| Driscoll - Hidalgo | 2,225.96 | 664.58 | 229.92 | 613.18 | 323.43 | 209.68 | 211.31 |
| Superior - Hidalgo | 3,006.79 | 1,065.37 | 229.92 | 613.18 | 362.96 | 270.26 | 264.89 |
| United - Hidalgo | 3,602.99 | 425.26 | 229.92 | 613.18 | 297.55 | 257.42 | 273.58 |
| TCHP - Jefferson | 2,208.53 | 469.54 | 229.92 | 613.18 | 288.78 | 197.58 | 251.91 |
| United - Jefferson | 1,962.40 | 196.04 | 229.92 | 613.18 | 281.26 | 201.44 | 229.90 |
| Amerigroup - Lubbock | 2,224.96 | 373.07 | 229.92 | 613.18 | 412.91 | 258.98 | 198.41 |
| Superior - Lubbock | 2,079.00 | 667.51 | 229.92 | 613.18 | 384.84 | 191.89 | 217.70 |
| Driscoll - Nueces | 1,095.34 | 240.59 | 229.92 | 613.18 | 284.72 | 202.55 | 234.44 |
| Superior - Nueces | 1,586.72 | 238.46 | 229.92 | 613.18 | 322.71 | 266.96 | 238.31 |
| Aetna - Tarrant | 1,242.77 | 355.75 | 229.92 | 613.18 | 217.43 | 176.73 | 166.81 |
| Cook - Tarrant | 1,542.26 | 464.58 | 229.92 | 613.18 | 305.72 | 223.64 | 229.83 |
| BCBS - Travis | 1,901.29 | 603.97 | 229.92 | 613.18 | 352.35 | 226.11 | 192.92 |
| Superior - Travis | 2,056.33 | 242.26 | 229.92 | 613.18 | 506.78 | 232.38 | 255.51 |
| BCBS - MRSA Central | 1,775.59 | 573.65 | 229.92 | 613.18 | 443.37 | 173.89 | 149.27 |
| United - MRSA Central | 1,752.98 | 554.49 | 229.92 | 613.18 | 439.70 | 201.54 | 217.89 |
| TCHP - MRSA Northeast | 2,430.45 | 1,315.56 | 229.92 | 613.18 | 519.77 | 275.27 | 170.79 |
| United - MRSA Northeast | 2,116.77 | 1,221.32 | 229.92 | 613.18 | 290.58 | 195.16 | 174.30 |
| Amerigroup - MRSA West | 1,662.36 | 382.21 | 229.92 | 613.18 | 327.73 | 279.47 | 353.28 |
| Superior - MRSA West | 1,699.45 | 580.75 | 229.92 | 613.18 | 341.17 | 260.39 | 255.78 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 NEMT Carve-in Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 25.25 | 10.49 | 4.75 | 62.59 | 8.02 | 3.60 | 3.58 |
| Superior - Bexar | 25.25 | 10.49 | 4.75 | 62.59 | 8.02 | 3.60 | 3.58 |
| Amerigroup - Dallas | 24.67 | 10.49 | 4.75 | 62.59 | 8.82 | 3.42 | 3.85 |
| Aetna - Dallas (formerly CMC) | 24.67 | 10.49 | 4.75 | 62.59 | 8.82 | 3.42 | 3.85 |
| Amerigroup - El Paso | 91.96 | 10.49 | 4.75 | 62.59 | 56.56 | 22.15 | 16.99 |
| Superior - El Paso | 91.96 | 10.49 | 4.75 | 62.59 | 56.56 | 22.15 | 16.99 |
| Amerigroup - Harris | 14.76 | 10.49 | 4.75 | 62.59 | 7.07 | 3.08 | 3.11 |
| TCHP - Harris | 14.76 | 10.49 | 4.75 | 62.59 | 7.07 | 3.08 | 3.11 |
| United - Harris | 14.76 | 10.49 | 4.75 | 62.59 | 7.07 | 3.08 | 3.11 |
| Driscoll - Hidalgo | 77.56 | 10.49 | 4.75 | 62.59 | 58.13 | 16.00 | 16.48 |
| Superior - Hidalgo | 77.56 | 10.49 | 4.75 | 62.59 | 58.13 | 16.00 | 16.48 |
| United - Hidalgo | 77.56 | 10.49 | 4.75 | 62.59 | 58.13 | 16.00 | 16.48 |
| TCHP - Jefferson | 93.65 | 10.49 | 4.75 | 62.59 | 40.91 | 12.98 | 9.38 |
| United - Jefferson | 93.65 | 10.49 | 4.75 | 62.59 | 40.91 | 12.98 | 9.38 |
| Amerigroup - Lubbock | 105.07 | 10.49 | 4.75 | 62.59 | 30.13 | 17.79 | 11.28 |
| Superior - Lubbock | 105.07 | 10.49 | 4.75 | 62.59 | 30.13 | 17.79 | 11.28 |
| Driscoll - Nueces | 56.08 | 10.49 | 4.75 | 62.59 | 19.00 | 8.70 | 6.56 |
| Superior - Nueces | 56.08 | 10.49 | 4.75 | 62.59 | 19.00 | 8.70 | 6.56 |
| Aetna - Tarrant | 18.51 | 10.49 | 4.75 | 62.59 | 4.48 | 3.00 | 2.34 |
| Cook - Tarrant | 18.51 | 10.49 | 4.75 | 62.59 | 4.48 | 3.00 | 2.34 |
| BCBS - Travis | 35.33 | 10.49 | 4.75 | 62.59 | 11.16 | 3.72 | 4.78 |
| Superior - Travis | 35.33 | 10.49 | 4.75 | 62.59 | 11.16 | 3.72 | 4.78 |
| BCBS - MRSA Central | 40.47 | 10.49 | 4.75 | 62.59 | 23.34 | 11.24 | 6.32 |
| United - MRSA Central | 40.47 | 10.49 | 4.75 | 62.59 | 23.34 | 11.24 | 6.32 |
| TCHP - MRSA Northeast | 57.75 | 10.49 | 4.75 | 62.59 | 38.10 | 11.12 | 9.23 |
| United - MRSA Northeast | 57.75 | 10.49 | 4.75 | 62.59 | 38.10 | 11.12 | 9.23 |
| Amerigroup - MRSA West | 130.31 | 10.49 | 4.75 | 62.59 | 37.68 | 17.26 | 10.08 |
| Superior - MRSA West | 130.31 | 10.49 | 4.75 | 62.59 | 37.68 | 17.26 | 10.08 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,708.06 | 2,939.99 | 1,819.47 | 8,421.21 | 3,722.92 | 1,290.76 | 868.11 |
| Superior - Bexar | 16,963.05 | 2,152.02 | 1,819.47 | 8,421.21 | 3,885.57 | 1,143.52 | 822.04 |
| Amerigroup - Dallas | 14,312.39 | 2,563.00 | 1,819.47 | 8,421.21 | 3,613.72 | 1,030.75 | 835.94 |
| Aetna - Dallas (formerly CMC) | 15,539.16 | 4,954.68 | 1,819.47 | 8,421.21 | 5,384.25 | 1,596.91 | 979.07 |
| Amerigroup - El Paso | 14,861.02 | 2,310.10 | 1,819.47 | 8,421.21 | 1,848.84 | 1,130.83 | 1,022.78 |
| Superior - El Paso | 13,227.00 | 3,498.27 | 1,819.47 | 8,421.21 | 3,301.28 | 1,273.72 | 1,118.74 |
| Amerigroup - Harris | 17,807.10 | 2,708.87 | 1,819.47 | 8,421.21 | 2,900.55 | 747.42 | 605.88 |
| TCHP - Harris | 14,081.10 | 4,095.51 | 1,819.47 | 8,421.21 | 3,740.57 | 1,511.57 | 1,272.38 |
| United - Harris | 14,839.42 | 2,837.17 | 1,819.47 | 8,421.21 | 4,695.12 | 1,286.37 | 983.25 |
| Driscoll - Hidalgo | 14,188.00 | 3,372.82 | 1,819.47 | 8,421.21 | 3,917.08 | 1,213.45 | 1,037.32 |
| Superior - Hidalgo | 19,137.72 | 5,400.59 | 1,819.47 | 8,421.21 | 4,388.77 | 1,559.42 | 1,296.17 |
| United - Hidalgo | 22,917.03 | 2,162.05 | 1,819.47 | 8,421.21 | 3,608.32 | 1,486.06 | 1,338.15 |
| TCHP - Jefferson | 17,899.61 | 2,149.58 | 1,819.47 | 8,421.21 | 3,854.91 | 872.41 | 898.89 |
| United - Jefferson | 15,915.22 | 903.62 | 1,819.47 | 8,421.21 | 3,755.54 | 889.20 | 821.16 |
| Amerigroup - Lubbock | 10,879.71 | 1,712.95 | 1,819.47 | 8,421.21 | 4,436.29 | 1,375.21 | 705.83 |
| Superior - Lubbock | 10,172.87 | 3,056.63 | 1,819.47 | 8,421.21 | 4,136.70 | 1,023.55 | 773.36 |
| Driscoll - Nueces | 12,939.90 | 2,252.63 | 1,819.47 | 8,421.21 | 3,889.02 | 1,122.01 | 1,004.72 |
| Superior - Nueces | 18,719.68 | 2,232.73 | 1,819.47 | 8,421.21 | 4,405.39 | 1,476.08 | 1,021.18 |
| Aetna - Tarrant | 10,021.54 | 1,766.83 | 1,819.47 | 8,421.21 | 2,437.32 | 1,011.65 | 657.41 |
| Cook - Tarrant | 12,432.07 | 2,304.18 | 1,819.47 | 8,421.21 | 3,425.25 | 1,279.38 | 904.88 |
| BCBS - Travis | 13,454.56 | 2,843.46 | 1,819.47 | 8,421.21 | 3,316.26 | 1,157.25 | 828.70 |
| Superior - Travis | 13,892.41 | 2,396.54 | 1,819.47 | 8,421.21 | 3,198.65 | 1,036.56 | 960.44 |
| BCBS - MRSA Central | 15,370.14 | 3,773.38 | 1,819.47 | 8,421.21 | 3,277.57 | 806.36 | 630.28 |
| United - MRSA Central | 15,174.95 | 3,647.70 | 1,819.47 | 8,421.21 | 3,250.62 | 932.80 | 917.14 |
| TCHP - MRSA Northeast | 17,847.14 | 4,333.99 | 1,819.47 | 8,421.21 | 5,757.14 | 1,246.92 | 759.42 |
| United - MRSA Northeast | 15,551.23 | 4,024.29 | 1,819.47 | 8,421.21 | 3,235.28 | 887.27 | 774.86 |
| Amerigroup - MRSA West | 11,003.77 | 1,643.77 | 1,819.47 | 8,421.21 | 2,751.21 | 1,072.93 | 958.65 |
| Superior - MRSA West | 11,246.37 | 2,492.17 | 1,819.47 | 8,421.21 | 2,862.48 | 1,000.88 | 696.87 |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Acute Care Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas (formerly CMC) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Long Term Care Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas (formerly CMC) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Prescription Drug Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas (formerly CMC) | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2021 STAR Kids Rating Summary - Amended

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|--|------|-----|-----|----------------|-------------|--------------|---------------|
| 6/1/2021 - 8/31/2021 NEMT Carve-in Premium Rate Change | | | | | | | |
| CFHP - Bexar | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - Bexar | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Amerigroup - Dallas | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Aetna - Dallas (formerly CMC) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Amerigroup - El Paso | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - El Paso | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Amerigroup - Harris | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| TCHP - Harris | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| United - Harris | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Driscoll - Hidalgo | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - Hidalgo | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| United - Hidalgo | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| TCHP - Jefferson | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| United - Jefferson | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Amerigroup - Lubbock | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - Lubbock | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Driscoll - Nueces | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - Nueces | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Aetna - Tarrant | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Cook - Tarrant | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| BCBS - Travis | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - Travis | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| BCBS - MRSA Central | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| United - MRSA Central | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| TCHP - MRSA Northeast | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| United - MRSA Northeast | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Amerigroup - MRSA West | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| Superior - MRSA West | n/a | n/a | n/a | n/a | n/a | n/a | n/a |

FY2021 STAR Kids Rating Summary - Amended

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 6/1/2021 - 8/31/2021 Total Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.1% | 0.4% | 0.3% | 0.7% | 0.2% | 0.3% | 0.4% |
| Superior - Bexar | 0.1% | 0.5% | 0.3% | 0.7% | 0.2% | 0.3% | 0.4% |
| Amerigroup - Dallas | 0.2% | 0.4% | 0.3% | 0.7% | 0.2% | 0.3% | 0.5% |
| Aetna - Dallas (formerly CMC) | 0.2% | 0.2% | 0.3% | 0.7% | 0.2% | 0.2% | 0.4% |
| Amerigroup - El Paso | 0.6% | 0.5% | 0.3% | 0.7% | 3.2% | 2.0% | 1.7% |
| Superior - El Paso | 0.7% | 0.3% | 0.3% | 0.7% | 1.7% | 1.8% | 1.5% |
| Amerigroup - Harris | 0.1% | 0.4% | 0.3% | 0.7% | 0.2% | 0.4% | 0.5% |
| TCHP - Harris | 0.1% | 0.3% | 0.3% | 0.7% | 0.2% | 0.2% | 0.2% |
| United - Harris | 0.1% | 0.4% | 0.3% | 0.7% | 0.2% | 0.2% | 0.3% |
| Driscoll - Hidalgo | 0.5% | 0.3% | 0.3% | 0.7% | 1.5% | 1.3% | 1.6% |
| Superior - Hidalgo | 0.4% | 0.2% | 0.3% | 0.7% | 1.3% | 1.0% | 1.3% |
| United - Hidalgo | 0.3% | 0.5% | 0.3% | 0.7% | 1.6% | 1.1% | 1.2% |
| TCHP - Jefferson | 0.5% | 0.5% | 0.3% | 0.7% | 1.1% | 1.5% | 1.1% |
| United - Jefferson | 0.6% | 1.2% | 0.3% | 0.7% | 1.1% | 1.5% | 1.2% |
| Amerigroup - Lubbock | 1.0% | 0.6% | 0.3% | 0.7% | 0.7% | 1.3% | 1.6% |
| Superior - Lubbock | 1.0% | 0.3% | 0.3% | 0.7% | 0.7% | 1.8% | 1.5% |
| Driscoll - Nueces | 0.4% | 0.5% | 0.3% | 0.7% | 0.5% | 0.8% | 0.7% |
| Superior - Nueces | 0.3% | 0.5% | 0.3% | 0.7% | 0.4% | 0.6% | 0.6% |
| Aetna - Tarrant | 0.2% | 0.6% | 0.3% | 0.7% | 0.2% | 0.3% | 0.4% |
| Cook - Tarrant | 0.1% | 0.5% | 0.3% | 0.7% | 0.1% | 0.2% | 0.3% |
| BCBS - Travis | 0.3% | 0.4% | 0.3% | 0.7% | 0.3% | 0.3% | 0.6% |
| Superior - Travis | 0.3% | 0.4% | 0.3% | 0.7% | 0.4% | 0.4% | 0.5% |
| BCBS - MRSA Central | 0.3% | 0.3% | 0.3% | 0.7% | 0.7% | 1.4% | 1.0% |
| United - MRSA Central | 0.3% | 0.3% | 0.3% | 0.7% | 0.7% | 1.2% | 0.7% |
| TCHP - MRSA Northeast | 0.3% | 0.2% | 0.3% | 0.7% | 0.7% | 0.9% | 1.2% |
| United - MRSA Northeast | 0.4% | 0.3% | 0.3% | 0.7% | 1.2% | 1.3% | 1.2% |
| Amerigroup - MRSA West | 1.2% | 0.6% | 0.3% | 0.7% | 1.4% | 1.6% | 1.1% |
| Superior - MRSA West | 1.2% | 0.4% | 0.3% | 0.7% | 1.3% | 1.8% | 1.5% |

FY2021 STAR Kids Rating Summary - Amended

| | Projected PMPM | | Projected 6/1/2021-8/31/2021 Premium | | <u>% Rate Change</u> |
|---------------|----------------------|---------------------|--------------------------------------|---------------------|----------------------|
| | <u>Current Rates</u> | <u>6.1.21 Rates</u> | <u>Current Rates</u> | <u>6.1.21 Rates</u> | |
| NEMT Carve-in | 0.00 | 10.53 | 0 | 5,036,525 | n/a |

STAR Kids
 Bexar
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 6,467 | | 5,921 | | 1,383 | | 1,453 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 2,771 | 0.43 | 929 | 0.16 | 902 | 0.65 | 7,449 | 5.13 |
| Demand Response <= 15 Miles | 7,142 | 1.10 | 749 | 0.13 | 531 | 0.38 | 601 | 0.41 |
| Mileage Reimbursement | 32,033 | 4.95 | 1,926 | 0.33 | 501 | 0.36 | 2,809 | 1.93 |
| Meals | 19,733 | 3.05 | 100 | 0.02 | - | - | 16,776 | 11.55 |
| Lodging | 30,913 | 4.78 | 284 | 0.05 | - | - | 35,256 | 24.26 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | 361 | 0.25 |
| Total | 92,592 | 14.32 | 3,987 | 0.67 | 1,933 | 1.40 | 63,251 | 43.53 |
| Projected Member Months - Rating Period | 1,617 | | 1,480 | | 346 | | 363 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0005 | | 1.0007 | | 1.0014 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 1.0041 | | 1.0057 | | 1.0030 | | 1.0005 |
| Projected Incurred Claims - Rating Period | 30,130 | 18.64 | 1,119 | 0.76 | 485 | 1.40 | 16,134 | 44.41 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 283 | 0.175 | 259 | 0.175 | 61 | 0.175 | 64 | 0.175 |
| Percent of Premium | 8,981 | 22.0% | 407 | 22.0% | 161 | 22.0% | 4,783 | 22.0% |
| Total | 9,264 | 5.73 | 666 | 0.45 | 222 | 0.64 | 4,847 | 13.34 |
| Risk Margin | 714 | 1.75 % | 32 | 1.75 % | 13 | 1.75 % | 380 | 1.75 % |
| Premium Tax | 714 | 1.75 % | 32 | 1.75 % | 13 | 1.75 % | 380 | 1.75 % |
| Projected Total Cost | 40,823 | 25.25 | 1,850 | 1.25 | 733 | 2.12 | 21,741 | 59.85 |

STAR Kids
 Bexar
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 17,139 | | 81,376 | | 55,530 | | 169,269 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 14,732 | 0.86 | 37,693 | 0.46 | 46,647 | 0.84 | 111,123 | 0.66 |
| Demand Response <= 15 Miles | 10,622 | 0.62 | 46,902 | 0.58 | 32,202 | 0.58 | 98,748 | 0.58 |
| Mileage Reimbursement | 22,079 | 1.29 | 41,274 | 0.51 | 12,229 | 0.22 | 112,852 | 0.67 |
| Meals | 17,425 | 1.02 | 22,635 | 0.28 | 14,225 | 0.26 | 90,894 | 0.54 |
| Lodging | 21,550 | 1.26 | 22,892 | 0.28 | 12,694 | 0.23 | 123,589 | 0.73 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | - | - | 239 | 0.00 | 8 | 0.00 | 608 | 0.00 |
| Total | 86,408 | 5.04 | 171,635 | 2.11 | 118,006 | 2.13 | 537,814 | 3.18 |
| Projected Member Months - Rating Period | 4,285 | | 20,344 | | 13,883 | | 42,317 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0008 | | 1.0017 | | 1.0017 | | |
| Mileage Reimbursement Adjustment | | 1.0030 | | 1.0028 | | 1.0012 | | |
| Projected Incurred Claims - Rating Period | 24,866 | 5.80 | 51,051 | 2.51 | 34,643 | 2.50 | 158,428 | 3.74 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 750 | 0.175 | 3,560 | 0.175 | 2,429 | 0.175 | 7,406 | 0.175 |
| Percent of Premium | 7,564 | 22.0% | 16,127 | 22.0% | 10,948 | 22.0% | 48,971 | 22.0% |
| Total | 8,314 | 1.94 | 19,687 | 0.97 | 13,377 | 0.96 | 56,376 | 1.33 |
| Risk Margin | 602 | 1.75 % | 1,283 | 1.75 % | 871 | 1.75 % | 3,895 | 1.75 % |
| Premium Tax | 602 | 1.75 % | 1,283 | 1.75 % | 871 | 1.75 % | 3,895 | 1.75 % |
| Projected Total Cost | 34,383 | 8.02 | 73,303 | 3.60 | 49,762 | 3.58 | 222,595 | 5.26 |

STAR Kids
Dallas
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|---------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 10,462 | | 8,560 | | 1,206 | | 2,010 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 22,031 | 2.11 | 19,596 | 2.29 | 1,027 | 0.85 | 12,770 | 6.35 |
| Demand Response <= 15 Miles | 9,362 | 0.89 | 10,408 | 1.22 | 1,183 | 0.98 | 2,457 | 1.22 |
| Mileage Reimbursement | 60,936 | 5.82 | 16,228 | 1.90 | 936 | 0.78 | 7,198 | 3.58 |
| Meals | 7,025 | 0.67 | 50 | 0.01 | - | - | 11,175 | 5.56 |
| Lodging | 22,042 | 2.11 | 99 | 0.01 | 261 | 0.22 | 35,079 | 17.45 |
| Airfare | 23,683 | 2.26 | - | - | - | - | - | - |
| All Others | 1,109 | 0.11 | 1,074 | 0.13 | 1,137 | 0.94 | 644 | 0.32 |
| Total | 146,187 | 13.97 | 47,455 | 5.54 | 4,545 | 3.77 | 69,322 | 34.49 |
| Projected Member Months - Rating Period | 2,616 | | 2,140 | | 302 | | 503 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0004 | | 1.0014 | | 1.0017 | | 1.0002 |
| Mileage Reimbursement Adjustment | | 1.0049 | | 1.0040 | | 1.0024 | | 1.0012 |
| Projected Incurred Claims - Rating Period | 47,603 | 18.20 | 13,308 | 6.22 | 1,140 | 3.78 | 17,696 | 35.22 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 458 | 0.175 | 375 | 0.175 | 53 | 0.175 | 88 | 0.175 |
| Percent of Premium | 14,192 | 22.0% | 4,041 | 22.0% | 352 | 22.0% | 5,252 | 22.0% |
| Total | 14,650 | 5.60 | 4,415 | 2.06 | 405 | 1.34 | 5,340 | 10.63 |
| Risk Margin | 1,129 | 1.75 % | 321 | 1.75 % | 28 | 1.75 % | 418 | 1.75 % |
| Premium Tax | 1,129 | 1.75 % | 321 | 1.75 % | 28 | 1.75 % | 418 | 1.75 % |
| Projected Total Cost | 64,511 | 24.67 | 18,366 | 8.58 | 1,601 | 5.31 | 23,871 | 47.51 |

STAR Kids
Dallas
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 26,207 | | 126,063 | | 81,392 | | 255,900 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 25,874 | 0.99 | 86,222 | 0.68 | 83,432 | 1.03 | 250,952 | 0.98 |
| Demand Response <= 15 Miles | 27,507 | 1.05 | 60,659 | 0.48 | 66,640 | 0.82 | 178,215 | 0.70 |
| Mileage Reimbursement | 43,224 | 1.65 | 66,766 | 0.53 | 16,909 | 0.21 | 212,198 | 0.83 |
| Meals | 4,675 | 0.18 | 2,875 | 0.02 | 2,775 | 0.03 | 28,575 | 0.11 |
| Lodging | 17,116 | 0.65 | 2,993 | 0.02 | 887 | 0.01 | 78,478 | 0.31 |
| Airfare | 22,150 | 0.85 | 7,441 | 0.06 | - | - | 53,274 | 0.21 |
| All Others | 4,900 | 0.19 | 24,530 | 0.19 | 16,148 | 0.20 | 49,542 | 0.19 |
| Total | 145,447 | 5.55 | 251,487 | 1.99 | 186,791 | 2.29 | 851,234 | 3.33 |
| Projected Member Months - Rating Period | 6,552 | | 31,516 | | 20,348 | | 63,975 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0012 | | 1.0015 | | 1.0022 | | |
| Mileage Reimbursement Adjustment | | 1.0035 | | 1.0031 | | 1.0011 | | |
| Projected Incurred Claims - Rating Period | 41,893 | 6.39 | 74,809 | 2.37 | 54,858 | 2.70 | 251,308 | 3.93 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 1,147 | 0.175 | 5,515 | 0.175 | 3,561 | 0.175 | 11,196 | 0.175 |
| Percent of Premium | 12,710 | 22.0% | 23,720 | 22.0% | 17,251 | 22.0% | 77,518 | 22.0% |
| Total | 13,856 | 2.11 | 29,235 | 0.93 | 20,812 | 1.02 | 88,714 | 1.39 |
| Risk Margin | 1,011 | 1.75 % | 1,887 | 1.75 % | 1,372 | 1.75 % | 6,166 | 1.75 % |
| Premium Tax | 1,011 | 1.75 % | 1,887 | 1.75 % | 1,372 | 1.75 % | 6,166 | 1.75 % |
| Projected Total Cost | 57,771 | 8.82 | 107,818 | 3.42 | 78,414 | 3.85 | 352,354 | 5.51 |

STAR Kids
 El Paso
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 1,284 | | 1,168 | | 268 | | 357 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 745 | 0.58 | 746 | 0.64 | - | - | - | - |
| Demand Response <= 15 Miles | 576 | 0.45 | 1,727 | 1.48 | - | - | 847 | 2.37 |
| Mileage Reimbursement | 18,311 | 14.26 | 9,451 | 8.09 | 167 | 0.62 | 698 | 1.95 |
| Meals | 3,900 | 3.04 | 1,925 | 1.65 | - | - | 5,600 | 15.69 |
| Lodging | 8,154 | 6.35 | 1,674 | 1.43 | - | - | 12,735 | 35.67 |
| Airfare | 32,909 | 25.63 | 1,372 | 1.17 | - | - | 3,380 | 9.47 |
| All Others | 2,906 | 2.26 | 156 | 0.13 | - | - | 78 | 0.22 |
| Total | 67,501 | 52.57 | 17,051 | 14.60 | 167 | 0.62 | 23,338 | 65.37 |
| Projected Member Months - Rating Period | 321 | | 292 | | 67 | | 89 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0000 | | 1.0007 | | 1.0000 | | 1.0003 |
| Mileage Reimbursement Adjustment | | 1.0032 | | 1.0065 | | 1.0117 | | 1.0004 |
| Projected Incurred Claims - Rating Period | 21,934 | 68.33 | 4,790 | 16.41 | 42 | 0.63 | 5,953 | 66.70 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 56 | 0.175 | 51 | 0.175 | 12 | 0.175 | 16 | 0.175 |
| Percent of Premium | 6,494 | 22.0% | 1,430 | 22.0% | 16 | 22.0% | 1,763 | 22.0% |
| Total | 6,550 | 20.41 | 1,481 | 5.07 | 28 | 0.41 | 1,778 | 19.92 |
| Risk Margin | 517 | 1.75 % | 114 | 1.75 % | 1 | 1.75 % | 140 | 1.75 % |
| Premium Tax | 517 | 1.75 % | 114 | 1.75 % | 1 | 1.75 % | 140 | 1.75 % |
| Projected Total Cost | 29,518 | 91.96 | 6,499 | 22.26 | 72 | 1.08 | 8,012 | 89.77 |

STAR Kids
 El Paso
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 6,875 | | 29,660 | | 19,646 | | 59,258 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 711 | 0.10 | 12,125 | 0.41 | 10,059 | 0.51 | 24,387 | 0.41 |
| Demand Response <= 15 Miles | 21,643 | 3.15 | 35,699 | 1.20 | 33,023 | 1.68 | 93,515 | 1.58 |
| Mileage Reimbursement | 31,080 | 4.52 | 72,995 | 2.46 | 53,546 | 2.73 | 186,247 | 3.14 |
| Meals | 28,075 | 4.08 | 41,725 | 1.41 | 9,450 | 0.48 | 90,675 | 1.53 |
| Lodging | 57,812 | 8.41 | 75,544 | 2.55 | 22,564 | 1.15 | 178,482 | 3.01 |
| Airfare | 105,392 | 15.33 | 160,618 | 5.42 | 75,213 | 3.83 | 378,884 | 6.39 |
| All Others | 6,365 | 0.93 | 9,079 | 0.31 | 4,805 | 0.24 | 23,390 | 0.39 |
| Total | 251,078 | 36.52 | 407,785 | 13.75 | 208,661 | 10.62 | 975,579 | 16.46 |
| Projected Member Months - Rating Period | 1,719 | | 7,415 | | 4,912 | | 14,815 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0005 | | 1.0006 | | 1.0010 | | |
| Mileage Reimbursement Adjustment | | 1.0015 | | 1.0021 | | 1.0030 | | |
| Projected Incurred Claims - Rating Period | 72,123 | 41.96 | 121,073 | 16.33 | 61,324 | 12.49 | 287,240 | 19.39 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 301 | 0.175 | 1,298 | 0.175 | 860 | 0.175 | 2,593 | 0.175 |
| Percent of Premium | 21,387 | 22.0% | 36,136 | 22.0% | 18,363 | 22.0% | 85,588 | 22.0% |
| Total | 21,688 | 12.62 | 37,434 | 5.05 | 19,222 | 3.91 | 88,181 | 5.95 |
| Risk Margin | 1,701 | 1.75 % | 2,874 | 1.75 % | 1,461 | 1.75 % | 6,808 | 1.75 % |
| Premium Tax | 1,701 | 1.75 % | 2,874 | 1.75 % | 1,461 | 1.75 % | 6,808 | 1.75 % |
| Projected Total Cost | 97,213 | 56.56 | 164,256 | 22.15 | 83,467 | 16.99 | 389,037 | 26.26 |

STAR Kids
Harris
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|---------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 15,234 | | 14,073 | | 2,790 | | 3,623 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 17,799 | 1.17 | 8,675 | 0.62 | 2,084 | 0.75 | 23,895 | 6.60 |
| Demand Response <= 15 Miles | 11,109 | 0.73 | 5,100 | 0.36 | 457 | 0.16 | 4,106 | 1.13 |
| Mileage Reimbursement | 78,636 | 5.16 | 21,074 | 1.50 | 1,782 | 0.64 | 10,730 | 2.96 |
| Meals | 11,175 | 0.73 | 2,925 | 0.21 | - | - | 32,925 | 9.09 |
| Lodging | 6,809 | 0.45 | 867 | 0.06 | - | - | 60,685 | 16.75 |
| Airfare | 718 | 0.05 | - | - | - | - | 481 | 0.13 |
| All Others | - | - | 30 | 0.00 | 80 | 0.03 | 10 | 0.00 |
| Total | 126,247 | 8.29 | 38,671 | 2.75 | 4,403 | 1.58 | 132,831 | 36.66 |
| Projected Member Months - Rating Period | 3,809 | | 3,518 | | 698 | | 906 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0006 | | 1.0009 | | 1.0007 | | 1.0002 |
| Mileage Reimbursement Adjustment | | 1.0073 | | 1.0064 | | 1.0047 | | 1.0009 |
| Projected Incurred Claims - Rating Period | 41,216 | 10.82 | 10,866 | 3.09 | 1,106 | 1.59 | 33,898 | 37.43 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 666 | 0.175 | 616 | 0.175 | 122 | 0.175 | 159 | 0.175 |
| Percent of Premium | 12,368 | 22.0% | 3,390 | 22.0% | 363 | 22.0% | 10,057 | 22.0% |
| Total | 13,035 | 3.42 | 4,006 | 1.14 | 485 | 0.69 | 10,216 | 11.28 |
| Risk Margin | 984 | 1.75 % | 270 | 1.75 % | 29 | 1.75 % | 800 | 1.75 % |
| Premium Tax | 984 | 1.75 % | 270 | 1.75 % | 29 | 1.75 % | 800 | 1.75 % |
| Projected Total Cost | 56,219 | 14.76 | 15,411 | 4.38 | 1,648 | 2.36 | 45,714 | 50.47 |

STAR Kids
 Harris
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|-----------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 46,928 | | 215,872 | | 141,545 | | 440,065 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 77,420 | 1.65 | 133,004 | 0.62 | 111,364 | 0.79 | 374,241 | 0.85 |
| Demand Response <= 15 Miles | 34,069 | 0.73 | 66,976 | 0.31 | 73,451 | 0.52 | 195,269 | 0.44 |
| Mileage Reimbursement | 64,987 | 1.38 | 102,065 | 0.47 | 43,875 | 0.31 | 323,150 | 0.73 |
| Meals | 14,475 | 0.31 | 33,850 | 0.16 | 8,625 | 0.06 | 103,975 | 0.24 |
| Lodging | 14,954 | 0.32 | 46,290 | 0.21 | 17,878 | 0.13 | 147,483 | 0.34 |
| Airfare | 1,134 | 0.02 | - | - | - | - | 2,333 | 0.01 |
| All Others | 450 | 0.01 | 3,114 | 0.01 | 2,552 | 0.02 | 6,235 | 0.01 |
| Total | 207,489 | 4.42 | 385,300 | 1.78 | 257,745 | 1.82 | 1,152,686 | 2.62 |
| Projected Member Months - Rating Period | 11,732 | | 53,968 | | 35,386 | | 110,016 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0010 | | 1.0011 | | 1.0018 | | |
| Mileage Reimbursement Adjustment | | 1.0037 | | 1.0031 | | 1.0020 | | |
| Projected Incurred Claims - Rating Period | 59,763 | 5.09 | 114,568 | 2.12 | 75,734 | 2.14 | 337,152 | 3.06 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 2,053 | 0.175 | 9,444 | 0.175 | 6,193 | 0.175 | 19,253 | 0.175 |
| Percent of Premium | 18,254 | 22.0% | 36,621 | 22.0% | 24,193 | 22.0% | 105,247 | 22.0% |
| Total | 20,307 | 1.73 | 46,066 | 0.85 | 30,386 | 0.86 | 124,500 | 1.13 |
| Risk Margin | 1,452 | 1.75 % | 2,913 | 1.75 % | 1,924 | 1.75 % | 8,372 | 1.75 % |
| Premium Tax | 1,452 | 1.75 % | 2,913 | 1.75 % | 1,924 | 1.75 % | 8,372 | 1.75 % |
| Projected Total Cost | 82,974 | 7.07 | 166,460 | 3.08 | 109,968 | 3.11 | 478,395 | 4.35 |

STAR Kids
Hidalgo
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|---------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 2,863 | | 3,462 | | 3,023 | | 1,062 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 16,622 | 5.81 | 10,201 | 2.95 | 9,056 | 3.00 | 14,937 | 14.06 |
| Demand Response <= 15 Miles | 9,130 | 3.19 | 1,390 | 0.40 | 2,274 | 0.75 | 616 | 0.58 |
| Mileage Reimbursement | 58,160 | 20.31 | 26,986 | 7.79 | 3,184 | 1.05 | 14,291 | 13.46 |
| Meals | 17,467 | 6.10 | 1,874 | 0.54 | 250 | 0.08 | 29,584 | 27.86 |
| Lodging | 23,496 | 8.21 | 3,719 | 1.07 | 418 | 0.14 | 41,395 | 38.98 |
| Airfare | 1,668 | 0.58 | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | - | - |
| Total | 126,543 | 44.20 | 44,169 | 12.76 | 15,182 | 5.02 | 100,822 | 94.94 |
| Projected Member Months - Rating Period | 716 | | 866 | | 756 | | 266 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0005 | | 1.0002 | | 1.0009 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 1.0054 | | 1.0072 | | 1.0025 | | 1.0017 |
| Projected Incurred Claims - Rating Period | 41,231 | 57.61 | 12,412 | 14.34 | 3,806 | 5.04 | 25,745 | 96.97 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 125 | 0.175 | 151 | 0.175 | 132 | 0.175 | 46 | 0.175 |
| Percent of Premium | 12,213 | 22.0% | 3,710 | 22.0% | 1,163 | 22.0% | 7,616 | 22.0% |
| Total | 12,338 | 17.24 | 3,861 | 4.46 | 1,295 | 1.71 | 7,663 | 28.86 |
| Risk Margin | 971 | 1.75 % | 295 | 1.75 % | 93 | 1.75 % | 606 | 1.75 % |
| Premium Tax | 971 | 1.75 % | 295 | 1.75 % | 93 | 1.75 % | 606 | 1.75 % |
| Projected Total Cost | 55,512 | 77.56 | 16,863 | 19.48 | 5,287 | 7.00 | 34,619 | 130.39 |

STAR Kids
Hidalgo
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|-----------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 25,397 | | 139,792 | | 82,463 | | 258,062 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 341,955 | 13.46 | 400,878 | 2.87 | 279,208 | 3.39 | 1,072,857 | 4.16 |
| Demand Response <= 15 Miles | 44,111 | 1.74 | 176,869 | 1.27 | 82,727 | 1.00 | 317,117 | 1.23 |
| Mileage Reimbursement | 211,560 | 8.33 | 353,076 | 2.53 | 226,106 | 2.74 | 893,363 | 3.46 |
| Meals | 138,400 | 5.45 | 180,904 | 1.29 | 101,900 | 1.24 | 470,378 | 1.82 |
| Lodging | 190,101 | 7.49 | 242,616 | 1.74 | 146,278 | 1.77 | 648,023 | 2.51 |
| Airfare | 26,317 | 1.04 | 26,236 | 0.19 | 12,898 | 0.16 | 67,119 | 0.26 |
| All Others | - | - | - | - | - | - | - | - |
| Total | 952,444 | 37.50 | 1,380,579 | 9.88 | 849,117 | 10.30 | 3,468,857 | 13.44 |
| Projected Member Months - Rating Period | 6,349 | | 34,948 | | 20,616 | | 64,516 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0003 | | 1.0008 | | 1.0006 | | |
| Mileage Reimbursement Adjustment | | 1.0026 | | 1.0030 | | 1.0031 | | |
| Projected Incurred Claims - Rating Period | 273,840 | 43.13 | 410,350 | 11.74 | 249,473 | 12.10 | 1,016,856 | 15.76 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 1,111 | 0.175 | 6,116 | 0.175 | 3,608 | 0.175 | 11,290 | 0.175 |
| Percent of Premium | 81,194 | 22.0% | 122,983 | 22.0% | 74,735 | 22.0% | 303,614 | 22.0% |
| Total | 82,305 | 12.96 | 129,099 | 3.69 | 78,343 | 3.80 | 314,904 | 4.88 |
| Risk Margin | 6,459 | 1.75 % | 9,783 | 1.75 % | 5,945 | 1.75 % | 24,151 | 1.75 % |
| Premium Tax | 6,459 | 1.75 % | 9,783 | 1.75 % | 5,945 | 1.75 % | 24,151 | 1.75 % |
| Projected Total Cost | 369,061 | 58.13 | 559,014 | 16.00 | 339,706 | 16.48 | 1,380,062 | 21.39 |

STAR Kids
 Jefferson
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 1,811 | | 1,161 | | 883 | | 296 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 6,116 | 3.38 | 5,968 | 5.14 | 1,264 | 1.43 | 5,842 | 19.74 |
| Demand Response <= 15 Miles | - | - | - | - | 76 | 0.09 | 10 | 0.03 |
| Mileage Reimbursement | 85,806 | 47.38 | 12,441 | 10.72 | 633 | 0.72 | 9,747 | 32.93 |
| Meals | 4,175 | 2.31 | 50 | 0.04 | - | - | 2,650 | 8.95 |
| Lodging | 173 | 0.10 | 80 | 0.07 | - | - | 585 | 1.98 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | - | - |
| Total | 96,270 | 53.16 | 18,539 | 15.97 | 1,974 | 2.24 | 18,834 | 63.63 |
| Projected Member Months - Rating Period | 453 | | 290 | | 221 | | 74 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0000 | | 1.0000 | | 1.0008 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 1.0105 | | 1.0079 | | 1.0038 | | 1.0061 |
| Projected Incurred Claims - Rating Period | 31,510 | 69.60 | 5,212 | 17.96 | 495 | 2.24 | 4,830 | 65.28 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 79 | 0.175 | 51 | 0.175 | 39 | 0.175 | 13 | 0.175 |
| Percent of Premium | 9,329 | 22.0% | 1,554 | 22.0% | 158 | 22.0% | 1,430 | 22.0% |
| Total | 9,408 | 20.78 | 1,605 | 5.53 | 196 | 0.89 | 1,443 | 19.50 |
| Risk Margin | 742 | 1.75 % | 124 | 1.75 % | 13 | 1.75 % | 114 | 1.75 % |
| Premium Tax | 742 | 1.75 % | 124 | 1.75 % | 13 | 1.75 % | 114 | 1.75 % |
| Projected Total Cost | 42,402 | 93.65 | 7,064 | 24.34 | 717 | 3.25 | 6,501 | 87.85 |

STAR Kids
 Jefferson
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 5,714 | | 29,065 | | 20,019 | | 58,949 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 38,650 | 6.76 | 77,749 | 2.67 | 54,977 | 2.75 | 190,565 | 3.23 |
| Demand Response <= 15 Miles | 341 | 0.06 | 9,050 | 0.31 | 5,377 | 0.27 | 14,854 | 0.25 |
| Mileage Reimbursement | 43,447 | 7.60 | 104,067 | 3.58 | 52,868 | 2.64 | 309,009 | 5.24 |
| Meals | 37,475 | 6.56 | 18,075 | 0.62 | 2,625 | 0.13 | 65,050 | 1.10 |
| Lodging | 30,585 | 5.35 | 22,743 | 0.78 | - | - | 54,166 | 0.92 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | - | - | - | - | 10 | 0.00 | 10 | 0.00 |
| Total | 150,497 | 26.34 | 231,684 | 7.97 | 115,857 | 5.79 | 633,654 | 10.75 |
| Projected Member Months - Rating Period | 1,429 | | 7,266 | | 5,005 | | 14,737 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0000 | | 1.0002 | | 1.0003 | | |
| Mileage Reimbursement Adjustment | | 1.0034 | | 1.0053 | | 1.0054 | | |
| Projected Incurred Claims - Rating Period | 43,291 | 30.31 | 68,980 | 9.49 | 34,107 | 6.81 | 188,426 | 12.79 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 250 | 0.175 | 1,272 | 0.175 | 876 | 0.175 | 2,579 | 0.175 |
| Percent of Premium | 12,858 | 22.0% | 20,745 | 22.0% | 10,330 | 22.0% | 56,404 | 22.0% |
| Total | 13,108 | 9.18 | 22,017 | 3.03 | 11,206 | 2.24 | 58,983 | 4.00 |
| Risk Margin | 1,023 | 1.75 % | 1,650 | 1.75 % | 822 | 1.75 % | 4,487 | 1.75 % |
| Premium Tax | 1,023 | 1.75 % | 1,650 | 1.75 % | 822 | 1.75 % | 4,487 | 1.75 % |
| Projected Total Cost | 58,445 | 40.91 | 94,297 | 12.98 | 46,957 | 9.38 | 256,383 | 17.40 |

STAR Kids
Lubbock
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 1,447 | | 1,361 | | 248 | | 341 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 2,176 | 1.50 | 4,015 | 2.95 | - | - | 36 | 0.11 |
| Demand Response <= 15 Miles | 734 | 0.51 | 422 | 0.31 | - | - | 70 | 0.21 |
| Mileage Reimbursement | 43,137 | 29.81 | 14,586 | 10.72 | 102 | 0.41 | 828 | 2.43 |
| Meals | 15,100 | 10.44 | 700 | 0.51 | - | - | 3,125 | 9.16 |
| Lodging | 16,608 | 11.48 | 1,049 | 0.77 | - | - | 9,774 | 28.66 |
| Airfare | 8,959 | 6.19 | 470 | 0.35 | - | - | 940 | 2.76 |
| All Others | - | - | - | - | - | - | - | - |
| Total | 86,714 | 59.93 | 21,241 | 15.61 | 102 | 0.41 | 14,773 | 43.32 |
| Projected Member Months - Rating Period | 362 | | 340 | | 62 | | 85 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0001 | | 1.0001 | | 1.0000 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 1.0058 | | 1.0081 | | 1.0117 | | 1.0007 |
| Projected Incurred Claims - Rating Period | 28,254 | 78.10 | 5,974 | 17.56 | 26 | 0.42 | 3,769 | 44.21 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 63 | 0.175 | 60 | 0.175 | 11 | 0.175 | 15 | 0.175 |
| Percent of Premium | 8,362 | 22.0% | 1,782 | 22.0% | 11 | 22.0% | 1,117 | 22.0% |
| Total | 8,425 | 23.29 | 1,841 | 5.41 | 22 | 0.35 | 1,132 | 13.28 |
| Risk Margin | 665 | 1.75 % | 142 | 1.75 % | 1 | 1.75 % | 89 | 1.75 % |
| Premium Tax | 665 | 1.75 % | 142 | 1.75 % | 1 | 1.75 % | 89 | 1.75 % |
| Projected Total Cost | 38,009 | 105.07 | 8,098 | 23.80 | 49 | 0.80 | 5,079 | 59.58 |

STAR Kids
Lubbock
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 4,368 | | 18,827 | | 12,500 | | 39,092 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 12,983 | 2.97 | 23,885 | 1.27 | 10,381 | 0.83 | 53,476 | 1.37 |
| Demand Response <= 15 Miles | 997 | 0.23 | 3,790 | 0.20 | 5,836 | 0.47 | 11,849 | 0.30 |
| Mileage Reimbursement | 29,590 | 6.77 | 85,346 | 4.53 | 38,411 | 3.07 | 212,002 | 5.42 |
| Meals | 12,575 | 2.88 | 24,343 | 1.29 | 13,400 | 1.07 | 69,243 | 1.77 |
| Lodging | 23,428 | 5.36 | 38,787 | 2.06 | 15,931 | 1.27 | 105,577 | 2.70 |
| Airfare | 4,904 | 1.12 | 30,676 | 1.63 | 3,394 | 0.27 | 49,342 | 1.26 |
| All Others | - | - | - | - | - | - | - | - |
| Total | 84,478 | 19.34 | 206,826 | 10.99 | 87,354 | 6.99 | 501,489 | 12.83 |
| Projected Member Months - Rating Period | 1,092 | | 4,707 | | 3,125 | | 9,773 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0001 | | 1.0001 | | 1.0004 | | |
| Mileage Reimbursement Adjustment | | 1.0041 | | 1.0048 | | 1.0052 | | |
| Projected Incurred Claims - Rating Period | 24,320 | 22.27 | 61,542 | 13.08 | 25,714 | 8.23 | 149,598 | 15.31 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 191 | 0.175 | 824 | 0.175 | 547 | 0.175 | 1,710 | 0.175 |
| Percent of Premium | 7,238 | 22.0% | 18,417 | 22.0% | 7,755 | 22.0% | 44,682 | 22.0% |
| Total | 7,429 | 6.80 | 19,240 | 4.09 | 8,302 | 2.66 | 46,392 | 4.75 |
| Risk Margin | 576 | 1.75 % | 1,465 | 1.75 % | 617 | 1.75 % | 3,554 | 1.75 % |
| Premium Tax | 576 | 1.75 % | 1,465 | 1.75 % | 617 | 1.75 % | 3,554 | 1.75 % |
| Projected Total Cost | 32,901 | 30.13 | 83,712 | 17.79 | 35,249 | 11.28 | 203,098 | 20.78 |

STAR Kids
 Nueces
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 800 | | 1,442 | | 510 | | 382 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 5,961 | 7.45 | 910 | 0.63 | 2,228 | 4.37 | 1,834 | 4.80 |
| Demand Response <= 15 Miles | 1,481 | 1.85 | 1,903 | 1.32 | 50 | 0.10 | 222 | 0.58 |
| Mileage Reimbursement | 11,493 | 14.37 | 7,173 | 4.97 | 227 | 0.44 | 1,194 | 3.12 |
| Meals | 1,060 | 1.33 | 508 | 0.35 | 50 | 0.10 | 5,336 | 13.97 |
| Lodging | 1,197 | 1.50 | 829 | 0.57 | 149 | 0.29 | 22,413 | 58.67 |
| Airfare | 4,350 | 5.44 | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | - | - |
| Total | 25,542 | 31.93 | 11,323 | 7.85 | 2,704 | 5.30 | 30,999 | 81.15 |
| Projected Member Months - Rating Period | 200 | | 361 | | 128 | | 96 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0005 | | 1.0011 | | 1.0004 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 1.0053 | | 1.0074 | | 1.0010 | | 1.0005 |
| Projected Incurred Claims - Rating Period | 8,322 | 41.61 | 3,185 | 8.84 | 676 | 5.31 | 7,906 | 82.79 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 35 | 0.175 | 63 | 0.175 | 22 | 0.175 | 17 | 0.175 |
| Percent of Premium | 2,468 | 22.0% | 959 | 22.0% | 206 | 22.0% | 2,340 | 22.0% |
| Total | 2,503 | 12.51 | 1,022 | 2.84 | 229 | 1.79 | 2,356 | 24.67 |
| Risk Margin | 196 | 1.75 % | 76 | 1.75 % | 16 | 1.75 % | 186 | 1.75 % |
| Premium Tax | 196 | 1.75 % | 76 | 1.75 % | 16 | 1.75 % | 186 | 1.75 % |
| Projected Total Cost | 11,217 | 56.08 | 4,360 | 12.10 | 938 | 7.36 | 10,635 | 111.36 |

STAR Kids
 Nueces
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 6,398 | | 30,368 | | 22,953 | | 62,853 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 6,380 | 1.00 | 44,980 | 1.48 | 40,804 | 1.78 | 103,097 | 1.64 |
| Demand Response <= 15 Miles | 138 | 0.02 | 8,004 | 0.26 | 10,578 | 0.46 | 22,376 | 0.36 |
| Mileage Reimbursement | 37,048 | 5.79 | 49,079 | 1.62 | 29,440 | 1.28 | 135,654 | 2.16 |
| Meals | 17,288 | 2.70 | 28,345 | 0.93 | 5,122 | 0.22 | 57,709 | 0.92 |
| Lodging | 16,694 | 2.61 | 30,569 | 1.01 | 5,979 | 0.26 | 77,830 | 1.24 |
| Airfare | - | - | - | - | - | - | 4,350 | 0.07 |
| All Others | - | - | - | - | - | - | - | - |
| Total | 77,548 | 12.12 | 160,977 | 5.30 | 91,924 | 4.00 | 401,017 | 6.38 |
| Projected Member Months - Rating Period | 1,600 | | 7,592 | | 5,738 | | 15,713 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0000 | | 1.0003 | | 1.0007 | | |
| Mileage Reimbursement Adjustment | | 1.0056 | | 1.0036 | | 1.0038 | | |
| Projected Incurred Claims - Rating Period | 22,356 | 13.98 | 47,852 | 6.30 | 27,029 | 4.71 | 117,326 | 7.47 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 280 | 0.175 | 1,329 | 0.175 | 1,004 | 0.175 | 2,750 | 0.175 |
| Percent of Premium | 6,684 | 22.0% | 14,523 | 22.0% | 8,278 | 22.0% | 35,459 | 22.0% |
| Total | 6,964 | 4.35 | 15,852 | 2.09 | 9,282 | 1.62 | 38,209 | 2.43 |
| Risk Margin | 532 | 1.75 % | 1,155 | 1.75 % | 658 | 1.75 % | 2,821 | 1.75 % |
| Premium Tax | 532 | 1.75 % | 1,155 | 1.75 % | 658 | 1.75 % | 2,821 | 1.75 % |
| Projected Total Cost | 30,384 | 19.00 | 66,014 | 8.70 | 37,628 | 6.56 | 161,176 | 10.26 |

STAR Kids
 Tarrant
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 9,097 | | 7,722 | | 1,931 | | 1,212 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 10,416 | 1.14 | 4,393 | 0.57 | 723 | 0.37 | 806 | 0.66 |
| Demand Response <= 15 Miles | 8,676 | 0.95 | 2,855 | 0.37 | 2,502 | 1.30 | 295 | 0.24 |
| Mileage Reimbursement | 29,128 | 3.20 | 9,079 | 1.18 | 789 | 0.41 | 3,405 | 2.81 |
| Meals | 8,150 | 0.90 | 50 | 0.01 | 100 | 0.05 | 3,650 | 3.01 |
| Lodging | 14,893 | 1.64 | 85 | 0.01 | 214 | 0.11 | 13,948 | 11.51 |
| Airfare | 23,529 | 2.59 | - | - | - | - | - | - |
| All Others | 381 | 0.04 | - | - | - | - | 1,916 | 1.58 |
| Total | 95,172 | 10.46 | 16,461 | 2.13 | 4,328 | 2.24 | 24,021 | 19.82 |
| Projected Member Months - Rating Period | 2,274 | | 1,931 | | 483 | | 303 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0006 | | 1.0010 | | 1.0036 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 1.0036 | | 1.0065 | | 1.0021 | | 1.0017 |
| Projected Incurred Claims - Rating Period | 30,957 | 13.61 | 4,626 | 2.40 | 1,088 | 2.25 | 6,134 | 20.25 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 398 | 0.175 | 338 | 0.175 | 84 | 0.175 | 53 | 0.175 |
| Percent of Premium | 9,259 | 22.0% | 1,466 | 22.0% | 346 | 22.0% | 1,827 | 22.0% |
| Total | 9,657 | 4.25 | 1,804 | 0.93 | 431 | 0.89 | 1,880 | 6.21 |
| Risk Margin | 737 | 1.75 % | 117 | 1.75 % | 28 | 1.75 % | 145 | 1.75 % |
| Premium Tax | 737 | 1.75 % | 117 | 1.75 % | 28 | 1.75 % | 145 | 1.75 % |
| Projected Total Cost | 42,087 | 18.51 | 6,663 | 3.45 | 1,573 | 3.26 | 8,305 | 27.41 |

STAR Kids
 Tarrant
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 17,657 | | 78,248 | | 52,458 | | 168,325 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 15,551 | 0.88 | 41,631 | 0.53 | 30,336 | 0.58 | 103,856 | 0.62 |
| Demand Response <= 15 Miles | 5,076 | 0.29 | 37,756 | 0.48 | 27,870 | 0.53 | 85,032 | 0.51 |
| Mileage Reimbursement | 21,766 | 1.23 | 37,368 | 0.48 | 7,892 | 0.15 | 109,426 | 0.65 |
| Meals | 2,200 | 0.12 | 2,850 | 0.04 | 300 | 0.01 | 17,300 | 0.10 |
| Lodging | 2,324 | 0.13 | 8,093 | 0.10 | 1,146 | 0.02 | 40,703 | 0.24 |
| Airfare | 1,129 | 0.06 | 7,206 | 0.09 | - | - | 31,864 | 0.19 |
| All Others | 367 | 0.02 | 556 | 0.01 | 2,355 | 0.04 | 5,574 | 0.03 |
| Total | 48,413 | 2.74 | 135,460 | 1.73 | 69,900 | 1.33 | 393,755 | 2.34 |
| Projected Member Months - Rating Period | 4,414 | | 19,562 | | 13,115 | | 42,081 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0007 | | 1.0017 | | 1.0025 | | |
| Mileage Reimbursement Adjustment | | 1.0053 | | 1.0032 | | 1.0013 | | |
| Projected Incurred Claims - Rating Period | 13,962 | 3.16 | 40,307 | 2.06 | 20,539 | 1.57 | 117,613 | 2.79 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 772 | 0.175 | 3,423 | 0.175 | 2,295 | 0.175 | 7,364 | 0.175 |
| Percent of Premium | 4,351 | 22.0% | 12,914 | 22.0% | 6,743 | 22.0% | 36,906 | 22.0% |
| Total | 5,124 | 1.16 | 16,337 | 0.84 | 9,038 | 0.69 | 44,270 | 1.05 |
| Risk Margin | 346 | 1.75 % | 1,027 | 1.75 % | 536 | 1.75 % | 2,936 | 1.75 % |
| Premium Tax | 346 | 1.75 % | 1,027 | 1.75 % | 536 | 1.75 % | 2,936 | 1.75 % |
| Projected Total Cost | 19,778 | 4.48 | 58,699 | 3.00 | 30,650 | 2.34 | 167,755 | 3.99 |

STAR Kids
Travis
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 4,430 | | 6,111 | | 1,788 | | 632 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 29,088 | 6.57 | 1,020 | 0.17 | 946 | 0.53 | 7,085 | 11.21 |
| Demand Response <= 15 Miles | 11,142 | 2.52 | 2,680 | 0.44 | 924 | 0.52 | 616 | 0.97 |
| Mileage Reimbursement | 29,368 | 6.63 | 8,187 | 1.34 | 3,089 | 1.73 | 379 | 0.60 |
| Meals | 6,000 | 1.35 | 1,725 | 0.28 | - | - | 3,750 | 5.93 |
| Lodging | 8,268 | 1.87 | 1,262 | 0.21 | - | - | 3,766 | 5.96 |
| Airfare | 5,103 | 1.15 | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | - | - |
| Total | 88,970 | 20.08 | 14,874 | 2.43 | 4,959 | 2.77 | 15,596 | 24.68 |
| Projected Member Months - Rating Period | 1,108 | | 1,528 | | 447 | | 158 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0008 | | 1.0012 | | 1.0012 | | 1.0003 |
| Mileage Reimbursement Adjustment | | 1.0039 | | 1.0065 | | 1.0073 | | 1.0003 |
| Projected Incurred Claims - Rating Period | 28,954 | 26.14 | 4,181 | 2.74 | 1,250 | 2.80 | 3,978 | 25.18 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 194 | 0.175 | 267 | 0.175 | 78 | 0.175 | 28 | 0.175 |
| Percent of Premium | 8,607 | 22.0% | 1,314 | 22.0% | 392 | 22.0% | 1,183 | 22.0% |
| Total | 8,801 | 7.95 | 1,581 | 1.03 | 470 | 1.05 | 1,211 | 7.66 |
| Risk Margin | 685 | 1.75 % | 104 | 1.75 % | 31 | 1.75 % | 94 | 1.75 % |
| Premium Tax | 685 | 1.75 % | 104 | 1.75 % | 31 | 1.75 % | 94 | 1.75 % |
| Projected Total Cost | 39,125 | 35.33 | 5,971 | 3.91 | 1,782 | 3.99 | 5,377 | 34.03 |

STAR Kids
 Travis
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 9,013 | | 38,494 | | 25,734 | | 86,202 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 8,641 | 0.96 | 27,171 | 0.71 | 13,474 | 0.52 | 87,425 | 1.01 |
| Demand Response <= 15 Miles | 9,266 | 1.03 | 12,086 | 0.31 | 14,052 | 0.55 | 50,765 | 0.59 |
| Mileage Reimbursement | 23,831 | 2.64 | 26,528 | 0.69 | 9,186 | 0.36 | 100,568 | 1.17 |
| Meals | 9,325 | 1.03 | 6,425 | 0.17 | 12,600 | 0.49 | 39,825 | 0.46 |
| Lodging | 12,577 | 1.40 | 11,604 | 0.30 | 23,014 | 0.89 | 60,492 | 0.70 |
| Airfare | - | - | - | - | 1,959 | 0.08 | 7,063 | 0.08 |
| All Others | - | - | 118 | 0.00 | - | - | 118 | 0.00 |
| Total | 63,640 | 7.06 | 83,931 | 2.18 | 74,285 | 2.89 | 346,255 | 4.02 |
| Projected Member Months - Rating Period | 2,253 | | 9,624 | | 6,434 | | 21,551 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0009 | | 1.0009 | | 1.0012 | | |
| Mileage Reimbursement Adjustment | | 1.0044 | | 1.0037 | | 1.0015 | | |
| Projected Incurred Claims - Rating Period | 18,341 | 8.14 | 24,967 | 2.59 | 21,803 | 3.39 | 103,474 | 4.80 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 394 | 0.175 | 1,684 | 0.175 | 1,126 | 0.175 | 3,771 | 0.175 |
| Percent of Premium | 5,533 | 22.0% | 7,870 | 22.0% | 6,771 | 22.0% | 31,670 | 22.0% |
| Total | 5,927 | 2.63 | 9,554 | 0.99 | 7,897 | 1.23 | 35,441 | 1.64 |
| Risk Margin | 440 | 1.75 % | 626 | 1.75 % | 539 | 1.75 % | 2,519 | 1.75 % |
| Premium Tax | 440 | 1.75 % | 626 | 1.75 % | 539 | 1.75 % | 2,519 | 1.75 % |
| Projected Total Cost | 25,148 | 11.16 | 35,773 | 3.72 | 30,777 | 4.78 | 143,953 | 6.68 |

STAR Kids
 MRSA Central
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|--------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 2,752 | | 2,271 | | 674 | | 491 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 15,875 | 5.77 | 2,357 | 1.04 | 1,931 | 2.87 | 4,934 | 10.05 |
| Demand Response <= 15 Miles | 1,418 | 0.52 | 2,180 | 0.96 | 252 | 0.37 | 217 | 0.44 |
| Mileage Reimbursement | 33,918 | 12.32 | 7,511 | 3.31 | 1,769 | 2.62 | 2,157 | 4.39 |
| Meals | 6,175 | 2.24 | 5,025 | 2.21 | 25 | 0.04 | 7,500 | 15.27 |
| Lodging | 5,865 | 2.13 | 6,327 | 2.79 | 98 | 0.15 | 9,728 | 19.81 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | - | - |
| Total | 63,251 | 22.98 | 23,401 | 10.30 | 4,075 | 6.05 | 24,537 | 49.97 |
| Projected Member Months - Rating Period | 688 | | 568 | | 169 | | 123 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0002 | | 1.0005 | | 1.0003 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 1.0063 | | 1.0038 | | 1.0051 | | 1.0010 |
| Projected Incurred Claims - Rating Period | 20,621 | 29.97 | 6,555 | 11.55 | 1,024 | 6.07 | 6,261 | 51.01 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 120 | 0.175 | 99 | 0.175 | 29 | 0.175 | 21 | 0.175 |
| Percent of Premium | 6,125 | 22.0% | 1,965 | 22.0% | 311 | 22.0% | 1,855 | 22.0% |
| Total | 6,245 | 9.08 | 2,065 | 3.64 | 340 | 2.02 | 1,877 | 15.29 |
| Risk Margin | 487 | 1.75 % | 156 | 1.75 % | 25 | 1.75 % | 148 | 1.75 % |
| Premium Tax | 487 | 1.75 % | 156 | 1.75 % | 25 | 1.75 % | 148 | 1.75 % |
| Projected Total Cost | 27,841 | 40.47 | 8,933 | 15.73 | 1,413 | 8.39 | 8,433 | 68.70 |

STAR Kids
MRSA Central
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|---------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 10,456 | | 53,923 | | 35,697 | | 106,264 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 71,928 | 6.88 | 140,784 | 2.61 | 65,187 | 1.83 | 302,997 | 2.85 |
| Demand Response <= 15 Miles | 6,670 | 0.64 | 19,823 | 0.37 | 26,288 | 0.74 | 56,849 | 0.53 |
| Mileage Reimbursement | 34,910 | 3.34 | 157,101 | 2.91 | 35,194 | 0.99 | 272,561 | 2.56 |
| Meals | 17,900 | 1.71 | 23,525 | 0.44 | 7,550 | 0.21 | 67,700 | 0.64 |
| Lodging | 25,065 | 2.40 | 30,110 | 0.56 | 3,396 | 0.10 | 80,589 | 0.76 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | - | - | - | - | - | - | - | - |
| Total | 156,474 | 14.96 | 371,344 | 6.89 | 137,615 | 3.86 | 780,697 | 7.35 |
| Projected Member Months - Rating Period | 2,614 | | 13,481 | | 8,924 | | 26,566 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0003 | | 1.0003 | | 1.0012 | | |
| Mileage Reimbursement Adjustment | | 1.0026 | | 1.0050 | | 1.0030 | | |
| Projected Incurred Claims - Rating Period | 44,988 | 17.21 | 110,539 | 8.20 | 40,452 | 4.53 | 230,441 | 8.67 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 457 | 0.175 | 2,359 | 0.175 | 1,562 | 0.175 | 4,649 | 0.175 |
| Percent of Premium | 13,420 | 22.0% | 33,339 | 22.0% | 12,407 | 22.0% | 69,423 | 22.0% |
| Total | 13,878 | 5.31 | 35,698 | 2.65 | 13,969 | 1.57 | 74,072 | 2.79 |
| Risk Margin | 1,068 | 1.75 % | 2,652 | 1.75 % | 987 | 1.75 % | 5,522 | 1.75 % |
| Premium Tax | 1,068 | 1.75 % | 2,652 | 1.75 % | 987 | 1.75 % | 5,522 | 1.75 % |
| Projected Total Cost | 61,001 | 23.34 | 151,542 | 11.24 | 56,394 | 6.32 | 315,557 | 11.88 |

STAR Kids
MRSA Northeast
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|---------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 4,675 | | 3,647 | | 1,133 | | 566 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 12,059 | 2.58 | 5,106 | 1.40 | 1,077 | 0.95 | 23,989 | 42.38 |
| Demand Response <= 15 Miles | 609 | 0.13 | - | - | 70 | 0.06 | 170 | 0.30 |
| Mileage Reimbursement | 119,732 | 25.61 | 79,215 | 21.72 | 3,334 | 2.94 | 8,838 | 15.62 |
| Meals | 11,475 | 2.45 | 2,000 | 0.55 | - | - | 1,375 | 2.43 |
| Lodging | 7,299 | 1.56 | 3,780 | 1.04 | 630 | 0.56 | 10,611 | 18.75 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | 2,027 | 0.43 | - | - | - | - | 1,487 | 2.63 |
| Total | 153,201 | 32.77 | 90,101 | 24.71 | 5,111 | 4.51 | 46,470 | 82.10 |
| Projected Member Months - Rating Period | 1,169 | | 912 | | 283 | | 142 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0000 | | 1.0000 | | 1.0003 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 1.0092 | | 1.0103 | | 1.0077 | | 1.0022 |
| Projected Incurred Claims - Rating Period | 50,080 | 42.85 | 25,391 | 27.85 | 1,287 | 4.54 | 11,872 | 83.90 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 205 | 0.175 | 160 | 0.175 | 50 | 0.175 | 25 | 0.175 |
| Percent of Premium | 14,849 | 22.0% | 7,545 | 22.0% | 395 | 22.0% | 3,513 | 22.0% |
| Total | 15,054 | 12.88 | 7,705 | 8.45 | 444 | 1.57 | 3,538 | 25.00 |
| Risk Margin | 1,181 | 1.75 % | 600 | 1.75 % | 31 | 1.75 % | 279 | 1.75 % |
| Premium Tax | 1,181 | 1.75 % | 600 | 1.75 % | 31 | 1.75 % | 279 | 1.75 % |
| Projected Total Cost | 67,496 | 57.75 | 34,296 | 37.62 | 1,794 | 6.34 | 15,969 | 112.86 |

STAR Kids
 MRSA Northeast
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|-----------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 12,261 | | 63,032 | | 42,883 | | 128,197 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 132,013 | 10.77 | 156,254 | 2.48 | 71,117 | 1.66 | 401,614 | 3.13 |
| Demand Response <= 15 Miles | 3,735 | 0.30 | 12,669 | 0.20 | 6,463 | 0.15 | 23,717 | 0.19 |
| Mileage Reimbursement | 121,213 | 9.89 | 218,858 | 3.47 | 131,301 | 3.06 | 682,491 | 5.32 |
| Meals | 16,225 | 1.32 | 21,300 | 0.34 | 14,650 | 0.34 | 67,025 | 0.52 |
| Lodging | 21,522 | 1.76 | 17,274 | 0.27 | 19,804 | 0.46 | 80,920 | 0.63 |
| Airfare | - | - | - | - | - | - | - | - |
| All Others | 5,455 | 0.44 | 2,537 | 0.04 | 396 | 0.01 | 11,902 | 0.09 |
| Total | 300,163 | 24.48 | 428,893 | 6.80 | 243,731 | 5.68 | 1,267,670 | 9.89 |
| Projected Member Months - Rating Period | 3,065 | | 15,758 | | 10,721 | | 32,049 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0001 | | 1.0002 | | 1.0002 | | |
| Mileage Reimbursement Adjustment | | 1.0047 | | 1.0060 | | 1.0063 | | |
| Projected Incurred Claims - Rating Period | 86,464 | 28.21 | 127,784 | 8.11 | 71,808 | 6.70 | 374,688 | 11.69 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 536 | 0.175 | 2,758 | 0.175 | 1,876 | 0.175 | 5,609 | 0.175 |
| Percent of Premium | 25,691 | 22.0% | 38,549 | 22.0% | 21,759 | 22.0% | 112,302 | 22.0% |
| Total | 26,228 | 8.56 | 41,307 | 2.62 | 23,635 | 2.20 | 117,911 | 3.68 |
| Risk Margin | 2,044 | 1.75 % | 3,066 | 1.75 % | 1,731 | 1.75 % | 8,933 | 1.75 % |
| Premium Tax | 2,044 | 1.75 % | 3,066 | 1.75 % | 1,731 | 1.75 % | 8,933 | 1.75 % |
| Projected Total Cost | 116,779 | 38.10 | 175,224 | 11.12 | 98,906 | 9.23 | 510,465 | 15.93 |

STAR Kids
MRSA West
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|---------|--------|--------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 2,441 | | 2,665 | | 1,039 | | 435 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 1,566 | 0.64 | 150 | 0.06 | 411 | 0.40 | 1,435 | 3.30 |
| Demand Response <= 15 Miles | 151 | 0.06 | 162 | 0.06 | 515 | 0.50 | 116 | 0.27 |
| Mileage Reimbursement | 109,949 | 45.04 | 47,791 | 17.93 | 2,977 | 2.87 | 4,647 | 10.68 |
| Meals | 21,600 | 8.85 | 3,575 | 1.34 | 250 | 0.24 | 2,575 | 5.92 |
| Lodging | 34,913 | 14.30 | 5,183 | 1.94 | 408 | 0.39 | 10,394 | 23.89 |
| Airfare | 9,360 | 3.83 | - | - | 2,104 | 2.02 | - | - |
| All Others | 3,747 | 1.54 | 617 | 0.23 | 386 | 0.37 | 1,058 | 2.43 |
| Total | 181,288 | 74.27 | 57,478 | 21.57 | 7,052 | 6.79 | 20,225 | 46.49 |
| Projected Member Months - Rating Period | 610 | | 666 | | 260 | | 109 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0000 | | 1.0000 | | 1.0002 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 1.0071 | | 1.0098 | | 1.0050 | | 1.0027 |
| Projected Incurred Claims - Rating Period | 59,139 | 96.91 | 16,190 | 24.30 | 1,771 | 6.82 | 5,170 | 47.54 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 107 | 0.175 | 117 | 0.175 | 45 | 0.175 | 19 | 0.175 |
| Percent of Premium | 17,495 | 22.0% | 4,815 | 22.0% | 536 | 22.0% | 1,532 | 22.0% |
| Total | 17,602 | 28.84 | 4,932 | 7.40 | 582 | 2.24 | 1,551 | 14.27 |
| Risk Margin | 1,392 | 1.75 % | 383 | 1.75 % | 43 | 1.75 % | 122 | 1.75 % |
| Premium Tax | 1,392 | 1.75 % | 383 | 1.75 % | 43 | 1.75 % | 122 | 1.75 % |
| Projected Total Cost | 79,524 | 130.31 | 21,888 | 32.85 | 2,438 | 9.39 | 6,965 | 64.05 |

STAR Kids
 MRSA West
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|----------|--------|-----------|--------|------------|--------|-----------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 8,384 | | 40,025 | | 27,600 | | 82,589 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 32,777 | 3.91 | 56,327 | 1.41 | 22,462 | 0.81 | 115,127 | 1.39 |
| Demand Response <= 15 Miles | 8,988 | 1.07 | 58,041 | 1.45 | 9,585 | 0.35 | 77,559 | 0.94 |
| Mileage Reimbursement | 88,305 | 10.53 | 199,827 | 4.99 | 90,871 | 3.29 | 544,368 | 6.59 |
| Meals | 29,925 | 3.57 | 35,350 | 0.88 | 12,900 | 0.47 | 106,175 | 1.29 |
| Lodging | 40,303 | 4.81 | 49,322 | 1.23 | 27,095 | 0.98 | 167,620 | 2.03 |
| Airfare | 536 | 0.06 | 22,506 | 0.56 | 3,904 | 0.14 | 38,410 | 0.47 |
| All Others | 2,016 | 0.24 | 4,518 | 0.11 | 4,985 | 0.18 | 17,328 | 0.21 |
| Total | 202,852 | 24.20 | 425,891 | 10.64 | 171,803 | 6.22 | 1,066,588 | 12.91 |
| Projected Member Months - Rating Period | 2,096 | | 10,006 | | 6,900 | | 20,647 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0003 | | 1.0008 | | 1.0004 | | |
| Mileage Reimbursement Adjustment | | 1.0051 | | 1.0055 | | 1.0062 | | |
| Projected Incurred Claims - Rating Period | 58,468 | 27.89 | 126,903 | 12.68 | 50,622 | 7.34 | 318,263 | 15.41 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 367 | 0.175 | 1,751 | 0.175 | 1,208 | 0.175 | 3,613 | 0.175 |
| Percent of Premium | 17,374 | 22.0% | 37,992 | 22.0% | 15,305 | 22.0% | 95,051 | 22.0% |
| Total | 17,741 | 8.46 | 39,743 | 3.97 | 16,513 | 2.39 | 98,664 | 4.78 |
| Risk Margin | 1,382 | 1.75 % | 3,022 | 1.75 % | 1,217 | 1.75 % | 7,561 | 1.75 % |
| Premium Tax | 1,382 | 1.75 % | 3,022 | 1.75 % | 1,217 | 1.75 % | 7,561 | 1.75 % |
| Projected Total Cost | 78,973 | 37.68 | 172,690 | 17.26 | 69,570 | 10.08 | 432,048 | 20.93 |

STAR Kids
 Statewide
 Rating Period - 6/1/2021 - 8/31/2021
 NEMT Carve-In

| | MDCP | | IDD | | YES | | Under Age 1 Child | |
|---|-----------|--------|---------|--------|--------|--------|-------------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 63,763 | | 59,564 | | 16,876 | | 12,860 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 143,225 | 2.25 | 64,066 | 1.08 | 21,649 | 1.28 | 105,011 | 8.17 |
| Demand Response <= 15 Miles | 61,531 | 0.96 | 29,575 | 0.50 | 8,835 | 0.52 | 10,342 | 0.80 |
| Mileage Reimbursement | 710,607 | 11.14 | 261,648 | 4.39 | 19,491 | 1.15 | 66,921 | 5.20 |
| Meals | 133,035 | 2.09 | 20,507 | 0.34 | 675 | 0.04 | 126,021 | 9.80 |
| Lodging | 180,631 | 2.83 | 25,239 | 0.42 | 2,178 | 0.13 | 266,370 | 20.71 |
| Airfare | 110,280 | 1.73 | 1,842 | 0.03 | 2,104 | 0.12 | 4,801 | 0.37 |
| All Others | 10,170 | 0.16 | 1,876 | 0.03 | 1,603 | 0.09 | 5,554 | 0.43 |
| Total | 1,349,479 | 21.16 | 404,752 | 6.80 | 56,535 | 3.35 | 585,019 | 45.49 |
| Projected Member Months - Rating Period | 15,941 | | 14,891 | | 4,219 | | 3,215 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.1962 | | 1.0301 | | 0.9227 | | 0.9414 |
| TNC Adjustment | | 1.0003 | | 1.0005 | | 1.0010 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 1.0062 | | 1.0076 | | 1.0041 | | 1.0013 |
| Projected Incurred Claims - Rating Period | 439,953 | 27.60 | 113,810 | 7.64 | 14,197 | 3.36 | 149,348 | 46.45 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 2,790 | 0.175 | 2,606 | 0.175 | 738 | 0.175 | 563 | 0.175 |
| Percent of Premium | 130,743 | 22.0% | 34,378 | 22.0% | 4,410 | 22.0% | 44,269 | 22.0% |
| Total | 133,532 | 8.38 | 36,984 | 2.48 | 5,149 | 1.22 | 44,831 | 13.94 |
| Risk Margin | 10,400 | 1.75 % | 2,735 | 1.75 % | 351 | 1.75 % | 3,521 | 1.75 % |
| Premium Tax | 10,400 | 1.75 % | 2,735 | 1.75 % | 351 | 1.75 % | 3,521 | 1.75 % |
| Projected Total Cost | 594,285 | 37.28 | 156,263 | 10.49 | 20,047 | 4.75 | 201,222 | 62.59 |

STAR Kids
Statewide
Rating Period - 6/1/2021 - 8/31/2021
NEMT Carve-In

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | amount | pmpm | amount | pmpm | amount | pmpm | amount | pmpm |
| FY2019 Experience Period | | | | | | | | |
| Member Months | 196,797 | | 944,745 | | 620,420 | | 1,915,025 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 779,615 | 3.96 | 1,238,703 | 1.31 | 839,449 | 1.35 | 3,191,719 | 1.67 |
| Demand Response <= 15 Miles | 173,164 | 0.88 | 548,324 | 0.58 | 394,093 | 0.64 | 1,225,863 | 0.64 |
| Mileage Reimbursement | 773,040 | 3.93 | 1,514,352 | 1.60 | 747,828 | 1.21 | 4,093,888 | 2.14 |
| Meals | 345,963 | 1.76 | 442,201 | 0.47 | 206,122 | 0.33 | 1,274,524 | 0.67 |
| Lodging | 474,032 | 2.41 | 598,837 | 0.63 | 296,667 | 0.48 | 1,843,953 | 0.96 |
| Airfare | 161,562 | 0.82 | 254,682 | 0.27 | 97,369 | 0.16 | 632,639 | 0.33 |
| All Others | 19,552 | 0.10 | 44,692 | 0.05 | 31,259 | 0.05 | 114,706 | 0.06 |
| Total | 2,726,929 | 13.86 | 4,641,792 | 4.91 | 2,612,787 | 4.21 | 12,377,293 | 6.46 |
| Projected Member Months - Rating Period | 49,199 | | 236,186 | | 155,105 | | 478,756 | |
| Annual Trend Assumption | | 3.42% | | 3.42% | | 3.42% | | 3.42% |
| Rating Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0587 | | 1.0935 | | 1.0810 | | |
| TNC Adjustment | | 1.0004 | | 1.0007 | | 1.0009 | | |
| Mileage Reimbursement Adjustment | | 1.0033 | | 1.0038 | | 1.0034 | | |
| Projected Incurred Claims - Rating Period | 784,675 | 15.95 | 1,380,727 | 5.85 | 768,107 | 4.95 | 3,650,815 | 7.63 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 8,610 | 0.175 | 41,333 | 0.175 | 27,143 | 0.175 | 83,782 | 0.175 |
| Percent of Premium | 234,259 | 22.0% | 419,937 | 22.0% | 234,839 | 22.0% | 1,102,834 | 22.0% |
| Total | 242,868 | 4.94 | 461,270 | 1.95 | 261,982 | 1.69 | 1,186,617 | 2.48 |
| Risk Margin | 18,634 | 1.75 % | 33,404 | 1.75 % | 18,680 | 1.75 % | 87,725 | 1.75 % |
| Premium Tax | 18,634 | 1.75 % | 33,404 | 1.75 % | 18,680 | 1.75 % | 87,725 | 1.75 % |
| Projected Total Cost | 1,064,812 | 21.64 | 1,908,805 | 8.08 | 1,067,450 | 6.88 | 5,012,883 | 10.47 |

MTP FY2021 Rating
Trend Analysis
All Risk Groups

| | MTO 2 | MTO 3 | MTO 5 | MTO 6 | MTO 7 | MTO 8 | MTO 9 | MTO 11 | MTO 12 | MTO 13 | Total |
|--|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|
| CY2017 Trend Development | | | | | | | | | | | |
| Member Months | | | | | | | | | | | |
| CY2016 | 2,833,440 | 838,759 | 2,654,574 | 510,954 | 3,794,088 | 4,445,510 | 405,326 | 672,681 | 10,227,409 | 12,582,847 | 38,965,588 |
| CY2017 | 2,793,997 | 836,212 | 2,668,133 | 502,420 | 3,785,224 | 4,415,931 | 412,206 | 676,874 | 10,059,563 | 12,682,572 | 38,833,132 |
| Incurred Claims - Adjusted for Reimbursement Changes | | | | | | | | | | | |
| CY2016 | 5,234,111 | 2,403,683 | 9,267,658 | 1,054,751 | 14,035,452 | 8,120,845 | 1,285,024 | 2,459,066 | 19,596,440 | 16,516,754 | 79,973,784 |
| CY2017 | 5,148,584 | 2,210,933 | 9,336,609 | 1,098,343 | 14,719,098 | 8,595,794 | 1,349,962 | 2,444,570 | 20,129,068 | 17,220,912 | 82,253,873 |
| PMPM | | | | | | | | | | | |
| CY2016 | 1.85 | 2.87 | 3.49 | 2.06 | 3.70 | 1.83 | 3.17 | 3.66 | 1.92 | 1.31 | 2.05 |
| CY2017 | 1.84 | 2.64 | 3.50 | 2.19 | 3.89 | 1.95 | 3.27 | 3.61 | 2.00 | 1.36 | 2.12 |
| Trend Factor | 0.998 | 0.923 | 1.002 | 1.059 | 1.051 | 1.066 | 1.033 | 0.988 | 1.044 | 1.034 | 1.032 |

| | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|
| CY2018 Trend Development | | | | | | | | | | | |
| Member Months | | | | | | | | | | | |
| CY2017 | 2,793,997 | 836,212 | 2,668,133 | 502,420 | 3,785,224 | 4,415,931 | 412,206 | 676,874 | 10,059,563 | 12,682,572 | 38,833,132 |
| CY2018 | 2,720,399 | 816,520 | 2,626,885 | 487,746 | 3,770,098 | 4,382,631 | 402,626 | 674,064 | 9,825,291 | 12,466,502 | 38,172,762 |
| Incurred Claims - Adjusted for Reimbursement Changes | | | | | | | | | | | |
| CY2017 | 5,148,584 | 2,210,933 | 9,336,609 | 1,098,343 | 13,364,227 | 7,991,208 | 1,349,962 | 1,965,528 | 20,129,068 | 17,220,912 | 79,815,374 |
| CY2018 | 5,305,146 | 2,057,871 | 9,287,511 | 1,064,435 | 13,951,422 | 8,311,223 | 1,385,960 | 1,937,430 | 18,717,468 | 18,494,886 | 80,513,353 |
| PMPM | | | | | | | | | | | |
| CY2017 | 1.84 | 2.64 | 3.50 | 2.19 | 3.53 | 1.81 | 3.27 | 2.90 | 2.00 | 1.36 | 2.06 |
| CY2018 | 1.95 | 2.52 | 3.54 | 2.18 | 3.70 | 1.90 | 3.44 | 2.87 | 1.91 | 1.48 | 2.11 |
| Trend Factor | 1.058 | 0.953 | 1.010 | 0.998 | 1.048 | 1.048 | 1.051 | 0.990 | 0.952 | 1.093 | 1.026 |

| | | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|
| CY2019 Trend Development | | | | | | | | | | | |
| Member Months | | | | | | | | | | | |
| CY2018 | 2,720,399 | 816,520 | 2,626,885 | 487,746 | 3,770,098 | 4,382,631 | 402,626 | 674,064 | 9,825,291 | 12,466,502 | 38,172,762 |
| CY2019 | 2,606,636 | 791,652 | 2,552,815 | 472,300 | 3,699,389 | 4,283,068 | 389,542 | 660,043 | 9,552,175 | 12,144,382 | 37,152,002 |
| Incurred Claims - Adjusted for Reimbursement Changes | | | | | | | | | | | |
| CY2018 | 5,305,146 | 2,057,871 | 9,287,511 | 1,064,435 | 12,440,079 | 8,311,223 | 1,385,960 | 1,937,430 | 18,717,468 | 18,494,886 | 79,002,010 |
| CY2019 | 5,144,905 | 1,903,105 | 9,664,033 | 1,081,822 | 12,841,046 | 8,593,182 | 1,592,452 | 1,945,515 | 18,490,540 | 19,488,269 | 80,744,868 |
| PMPM | | | | | | | | | | | |
| CY2018 | 1.95 | 2.52 | 3.54 | 2.18 | 3.30 | 1.90 | 3.44 | 2.87 | 1.91 | 1.48 | 2.07 |
| CY2019 | 1.97 | 2.40 | 3.79 | 2.29 | 3.47 | 2.01 | 4.09 | 2.95 | 1.94 | 1.60 | 2.17 |
| Trend Factor | 1.012 | 0.954 | 1.071 | 1.050 | 1.052 | 1.058 | 1.188 | 1.026 | 1.016 | 1.082 | 1.050 |

(1) Notes:

Trend analysis only includes demand response services.

Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis. MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.

Average **1.036**

Bureau of Labor Statistics
CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUSR0000SAT
Seasonally Adjusted
Series Title: Transportation in U.S. city average, all urban
Area: U.S. city average
Item: Transportation
Base Period: 1982-84=100
Years: 2009 to 2019

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2009 | 168.403 | 171.424 | 169.449 | 170.090 | 172.235 | 180.667 | 180.915 | 183.729 | 185.329 | 187.793 | 191.243 | 191.517 |
| 2010 | 193.116 | 191.978 | 191.375 | 191.249 | 190.231 | 189.426 | 191.082 | 192.287 | 193.316 | 196.845 | 198.783 | 202.454 |
| 2011 | 204.232 | 205.704 | 209.591 | 213.032 | 214.499 | 212.957 | 213.661 | 214.651 | 215.455 | 214.682 | 215.149 | 213.784 |
| 2012 | 215.385 | 217.686 | 218.457 | 218.615 | 215.029 | 212.225 | 211.791 | 217.573 | 221.574 | 222.913 | 218.833 | 217.524 |
| 2013 | 218.092 | 223.274 | 218.985 | 214.905 | 214.010 | 215.380 | 216.562 | 217.901 | 216.898 | 216.682 | 217.170 | 218.715 |
| 2014 | 219.287 | 218.525 | 217.491 | 218.989 | 218.306 | 218.653 | 218.126 | 217.071 | 215.410 | 213.730 | 210.033 | 204.124 |
| 2015 | 194.852 | 197.087 | 199.119 | 198.636 | 202.277 | 203.860 | 204.166 | 202.609 | 197.162 | 196.445 | 196.644 | 194.728 |
| 2016 | 193.399 | 189.463 | 191.128 | 193.786 | 194.830 | 196.765 | 194.794 | 194.614 | 195.233 | 196.702 | 197.151 | 199.509 |
| 2017 | 202.404 | 201.582 | 200.416 | 200.552 | 198.346 | 198.101 | 197.313 | 200.197 | 204.390 | 202.926 | 205.823 | 206.595 |
| 2018 | 208.664 | 210.133 | 208.046 | 208.613 | 209.906 | 211.432 | 211.583 | 212.783 | 212.833 | 213.842 | 211.365 | 208.286 |
| 2019 | 205.439 | 206.719 | 209.303 | 211.987 | 211.243 | 210.135 | 211.136 | 210.216 | 209.752 | 210.734 | 211.119 | 212.571 |

Annual Inflation Trend

| | | | | | | | | | | | | |
|------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2010 | 14.7% | 12.0% | 12.9% | 12.4% | 10.4% | 4.8% | 5.6% | 4.7% | 4.3% | 4.8% | 3.9% | 5.7% |
| 2011 | 5.8% | 7.1% | 9.5% | 11.4% | 12.8% | 12.4% | 11.8% | 11.6% | 11.5% | 9.1% | 8.2% | 5.6% |
| 2012 | 5.5% | 5.8% | 4.2% | 2.6% | 0.2% | -0.3% | -0.9% | 1.4% | 2.8% | 3.8% | 1.7% | 1.7% |
| 2013 | 1.3% | 2.6% | 0.2% | -1.7% | -0.5% | 1.5% | 2.3% | 0.2% | -2.1% | -2.8% | -0.8% | 0.5% |
| 2014 | 0.5% | -2.1% | -0.7% | 1.9% | 2.0% | 1.5% | 0.7% | -0.4% | -0.7% | -1.4% | -3.3% | -6.7% |
| 2015 | -11.1% | -9.8% | -8.4% | -9.3% | -7.3% | -6.8% | -6.4% | -6.7% | -8.5% | -8.1% | -6.4% | -4.6% |
| 2016 | -0.7% | -3.9% | -4.0% | -2.4% | -3.7% | -3.5% | -4.6% | -3.9% | -1.0% | 0.1% | 0.3% | 2.5% |
| 2017 | 4.7% | 6.4% | 4.9% | 3.5% | 1.8% | 0.7% | 1.3% | 2.9% | 4.7% | 3.2% | 4.4% | 3.6% |
| 2018 | 3.1% | 4.2% | 3.8% | 4.0% | 5.8% | 6.7% | 7.2% | 6.3% | 4.1% | 5.4% | 2.7% | 0.8% |
| 2019 | -1.5% | -1.6% | 0.6% | 1.6% | 0.6% | -0.6% | -0.2% | -1.2% | -1.4% | -1.5% | -0.1% | 2.1% |

| | |
|--------------------------------------|-------------|
| Average Inflation Trend (1) | 1.7% |
| Selected Utilization Trend (2) | 1.5% |
| Total Annual Trend Assumption | 3.2% |

Notes:

- (1) Average CPI monthly year-over-year trend for the past 10 years
(2) Selected by the Actuary

MTP FY2021 Rating
Trend Analysis

| | Annual Trend Assumption |
|----------------|----------------------------|
| Experience | 3.6% |
| Industry (CPI) | 3.2% |
| Selected | 3.42% |

Notes:

Experience trend developed based on average of CY17-CY19 demand response trends. See Exhibit D.

Industry trend developed using i) inflation trend based on CPI transportation trend for past 10 years
and ii) utilization trend of 1.5% selected by actuary. See worksheet Exhibit E.

Selected trend equals 50% weight for Experience trend and 50% weight for Industry trend.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 | Total |
|--|-----------|---------|--------|-------------|-----------|-----------|------------|------------|
| Impact of Mileage Reimbursement Change (1) | | | | | | | | |
| Bexar | 376 | 23 | 6 | 33 | 259 | 484 | 143 | 1,324 |
| Dallas | 715 | 190 | 11 | 84 | 507 | 783 | 198 | 2,489 |
| El Paso | 215 | 111 | 2 | 8 | 365 | 856 | 628 | 2,185 |
| Harris | 922 | 247 | 21 | 126 | 762 | 1,197 | 515 | 3,791 |
| Hidalgo | 682 | 317 | 37 | 168 | 2,482 | 4,142 | 2,652 | 10,479 |
| Jefferson | 1,007 | 146 | 7 | 114 | 510 | 1,221 | 620 | 3,625 |
| Lubbock | 506 | 171 | 1 | 10 | 347 | 1,001 | 451 | 2,487 |
| Nueces | 135 | 84 | 3 | 14 | 435 | 576 | 345 | 1,591 |
| Tarrant | 342 | 106 | 9 | 40 | 255 | 438 | 93 | 1,284 |
| Travis | 344 | 96 | 36 | 4 | 280 | 311 | 108 | 1,180 |
| MRSA Central | 398 | 88 | 21 | 25 | 410 | 1,843 | 413 | 3,197 |
| MRSA Northeast | 1,404 | 929 | 39 | 104 | 1,422 | 2,567 | 1,540 | 8,006 |
| MRSA West | 1,290 | 561 | 35 | 55 | 1,036 | 2,344 | 1,066 | 6,386 |
| Total | 8,336 | 3,069 | 229 | 785 | 9,068 | 17,764 | 8,772 | 48,022 |
| FY2019 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 92,592 | 3,987 | 1,933 | 63,251 | 86,408 | 171,635 | 118,006 | 537,814 |
| Dallas | 146,187 | 47,455 | 4,545 | 69,322 | 145,447 | 251,487 | 186,791 | 851,234 |
| El Paso | 67,501 | 17,051 | 167 | 23,338 | 251,078 | 407,785 | 208,661 | 975,579 |
| Harris | 126,247 | 38,671 | 4,403 | 132,831 | 207,489 | 385,300 | 257,745 | 1,152,686 |
| Hidalgo | 126,543 | 44,169 | 15,182 | 100,822 | 952,444 | 1,380,579 | 849,117 | 3,468,857 |
| Jefferson | 96,270 | 18,539 | 1,974 | 18,834 | 150,497 | 231,684 | 115,857 | 633,654 |
| Lubbock | 86,714 | 21,241 | 102 | 14,773 | 84,478 | 206,826 | 87,354 | 501,489 |
| Nueces | 25,542 | 11,323 | 2,704 | 30,999 | 77,548 | 160,977 | 91,924 | 401,017 |
| Tarrant | 95,172 | 16,461 | 4,328 | 24,021 | 48,413 | 135,460 | 69,900 | 393,755 |
| Travis | 88,970 | 14,874 | 4,959 | 15,596 | 63,640 | 83,931 | 74,285 | 346,255 |
| MRSA Central | 63,251 | 23,401 | 4,075 | 24,537 | 156,474 | 371,344 | 137,615 | 780,697 |
| MRSA Northeast | 153,201 | 90,101 | 5,111 | 46,470 | 300,163 | 428,893 | 243,731 | 1,267,670 |
| MRSA West | 181,288 | 57,478 | 7,052 | 20,225 | 202,852 | 425,891 | 171,803 | 1,066,588 |
| Total | 1,349,479 | 404,752 | 56,535 | 585,019 | 2,726,929 | 4,641,792 | 2,612,787 | 12,377,293 |

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 | Total |
|----------------------------|--------|--------|--------|-------------|----------|-----------|------------|--------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 1.0041 | 1.0057 | 1.0030 | 1.0005 | 1.0030 | 1.0028 | 1.0012 | 1.0025 |
| Dallas | 1.0049 | 1.0040 | 1.0024 | 1.0012 | 1.0035 | 1.0031 | 1.0011 | 1.0029 |
| El Paso | 1.0032 | 1.0065 | 1.0117 | 1.0004 | 1.0015 | 1.0021 | 1.0030 | 1.0022 |
| Harris | 1.0073 | 1.0064 | 1.0047 | 1.0009 | 1.0037 | 1.0031 | 1.0020 | 1.0033 |
| Hidalgo | 1.0054 | 1.0072 | 1.0025 | 1.0017 | 1.0026 | 1.0030 | 1.0031 | 1.0030 |
| Jefferson | 1.0105 | 1.0079 | 1.0038 | 1.0061 | 1.0034 | 1.0053 | 1.0054 | 1.0057 |
| Lubbock | 1.0058 | 1.0081 | 1.0117 | 1.0007 | 1.0041 | 1.0048 | 1.0052 | 1.0050 |
| Nueces | 1.0053 | 1.0074 | 1.0010 | 1.0005 | 1.0056 | 1.0036 | 1.0038 | 1.0040 |
| Tarrant | 1.0036 | 1.0065 | 1.0021 | 1.0017 | 1.0053 | 1.0032 | 1.0013 | 1.0033 |
| Travis | 1.0039 | 1.0065 | 1.0073 | 1.0003 | 1.0044 | 1.0037 | 1.0015 | 1.0034 |
| MRSA Central | 1.0063 | 1.0038 | 1.0051 | 1.0010 | 1.0026 | 1.0050 | 1.0030 | 1.0041 |
| MRSA Northeast | 1.0092 | 1.0103 | 1.0077 | 1.0022 | 1.0047 | 1.0060 | 1.0063 | 1.0063 |
| MRSA West | 1.0071 | 1.0098 | 1.0050 | 1.0027 | 1.0051 | 1.0055 | 1.0062 | 1.0060 |
| Total | 1.0062 | 1.0076 | 1.0040 | 1.0013 | 1.0033 | 1.0038 | 1.0034 | 1.0039 |

Footnotes:

- (1) Cost impact from Individual Transportation Participants (ITP) Service mileage reimbursement change.
- (2) Equals total incurred NEMT claims during the FY2019 experience period.
- (3) 1+ Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | MDCP | | | | Seasonality Factor |
|---------------------------|---------|-------------|-------------------------|-------|-----------------------|
| | Members | Paid Amount | Trended to Midpt (1) | PMPM | |
| 201809 | 5,195 | 99,442 | 100,986 | 19.44 | 0.92 |
| 201810 | 5,227 | 89,435 | 90,570 | 17.33 | 0.82 |
| 201811 | 5,249 | 87,929 | 88,795 | 16.92 | 0.80 |
| 201812 | 5,275 | 75,960 | 76,494 | 14.50 | 0.69 |
| 201901 | 5,297 | 112,682 | 113,157 | 21.36 | 1.01 |
| 201902 | 5,323 | 112,774 | 112,932 | 21.22 | 1.00 |
| 201903 | 5,331 | 119,227 | 119,061 | 22.33 | 1.06 |
| 201904 | 5,346 | 118,528 | 118,030 | 22.08 | 1.04 |
| 201905 | 5,346 | 119,453 | 118,619 | 22.19 | 1.05 |
| 201906 | 5,375 | 132,181 | 130,891 | 24.35 | 1.15 |
| 201907 | 5,375 | 146,926 | 145,085 | 26.99 | 1.28 |
| 201908 | 5,424 | 134,943 | 132,879 | 24.50 | 1.16 |
| FY2019 | 63,763 | 1,349,479 | 1,347,499 | 21.13 | 1.00 |
| Rating Period June-Aug | 16,174 | | 408,854 | 25.28 | 1.1962 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | IDD | | | | |
|---------------------------|---------|-------------|-------------------------|------|-----------------------|
| | Members | Paid Amount | Trended to Midpt (1) | PMPM | Seasonality Factor |
| 201809 | 5,329 | 34,482 | 35,018 | 6.57 | 0.97 |
| 201810 | 5,260 | 38,227 | 38,713 | 7.36 | 1.08 |
| 201811 | 5,180 | 35,920 | 36,274 | 7.00 | 1.03 |
| 201812 | 5,119 | 30,395 | 30,609 | 5.98 | 0.88 |
| 201901 | 5,039 | 32,482 | 32,619 | 6.47 | 0.95 |
| 201902 | 4,978 | 35,150 | 35,200 | 7.07 | 1.04 |
| 201903 | 4,899 | 29,809 | 29,768 | 6.08 | 0.89 |
| 201904 | 4,856 | 37,140 | 36,984 | 7.62 | 1.12 |
| 201905 | 4,810 | 31,214 | 30,996 | 6.44 | 0.95 |
| 201906 | 4,779 | 32,927 | 32,606 | 6.82 | 1.00 |
| 201907 | 4,696 | 35,734 | 35,287 | 7.51 | 1.11 |
| 201908 | 4,619 | 31,272 | 30,793 | 6.67 | 0.98 |
| FY2019 | 59,564 | 404,752 | 404,864 | 6.80 | 1.00 |
| Rating Period June-Aug | 14,094 | | 98,686 | 7.00 | 1.0301 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | Members | Paid Amount | YES | | Seasonality Factor |
|---------------|---------|-------------|----------------------|------|--------------------|
| | | | Trended to Midpt (1) | PMPM | |
| 201809 | 1,476 | 4,932 | 5,008 | 3.39 | 1.01 |
| 201810 | 1,468 | 6,386 | 6,467 | 4.41 | 1.31 |
| 201811 | 1,452 | 6,332 | 6,394 | 4.40 | 1.31 |
| 201812 | 1,459 | 4,916 | 4,950 | 3.39 | 1.01 |
| 201901 | 1,446 | 4,832 | 4,853 | 3.36 | 1.00 |
| 201902 | 1,417 | 4,990 | 4,997 | 3.53 | 1.05 |
| 201903 | 1,390 | 6,445 | 6,436 | 4.63 | 1.38 |
| 201904 | 1,364 | 2,892 | 2,880 | 2.11 | 0.63 |
| 201905 | 1,331 | 2,038 | 2,024 | 1.52 | 0.45 |
| 201906 | 1,338 | 3,594 | 3,559 | 2.66 | 0.79 |
| 201907 | 1,357 | 4,084 | 4,032 | 2.97 | 0.89 |
| 201908 | 1,378 | 5,095 | 5,017 | 3.64 | 1.09 |
| FY2019 | 16,876 | 56,535 | 56,617 | 3.35 | 1.00 |
| Rating Period | | | | | |
| June-Aug | 4,073 | | 12,608 | 3.10 | 0.9227 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | Under Age 1 Child | | | | |
|---------------|-------------------|-------------|-------------------------|-------|-----------------------|
| | Members | Paid Amount | Trended to Midpt (1) | PMPM | Seasonality Factor |
| 201809 | 1,104 | 54,829 | 55,681 | 50.44 | 1.11 |
| 201810 | 1,112 | 57,536 | 58,266 | 52.40 | 1.15 |
| 201811 | 1,078 | 41,648 | 42,058 | 39.01 | 0.86 |
| 201812 | 1,077 | 59,260 | 59,677 | 55.41 | 1.22 |
| 201901 | 1,018 | 48,140 | 48,343 | 47.49 | 1.04 |
| 201902 | 1,015 | 35,320 | 35,369 | 34.85 | 0.77 |
| 201903 | 986 | 39,329 | 39,274 | 39.83 | 0.88 |
| 201904 | 1,022 | 51,705 | 51,488 | 50.38 | 1.11 |
| 201905 | 1,066 | 50,478 | 50,126 | 47.02 | 1.03 |
| 201906 | 1,104 | 37,487 | 37,121 | 33.62 | 0.74 |
| 201907 | 1,129 | 49,476 | 48,856 | 43.27 | 0.95 |
| 201908 | 1,149 | 59,811 | 58,896 | 51.26 | 1.13 |
| FY2019 | 12,860 | 585,019 | 585,155 | 45.50 | 1.00 |
| Rating Period | | | | | |
| June-Aug | 3,382 | | 144,873 | 42.84 | 0.9414 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | Members | Paid Amount | Ages 1-5 | | Seasonality Factor |
|---------------------------|---------|-------------|----------------------|-------|--------------------|
| | | | Trended to Midpt (1) | PMPM | |
| 201809 | 16,676 | 196,468 | 199,519 | 11.96 | 0.86 |
| 201810 | 16,576 | 225,638 | 228,501 | 13.79 | 1.00 |
| 201811 | 16,332 | 222,312 | 224,503 | 13.75 | 0.99 |
| 201812 | 16,403 | 211,489 | 212,976 | 12.98 | 0.94 |
| 201901 | 16,315 | 236,150 | 237,145 | 14.54 | 1.05 |
| 201902 | 16,399 | 205,197 | 205,484 | 12.53 | 0.90 |
| 201903 | 16,268 | 232,902 | 232,576 | 14.30 | 1.03 |
| 201904 | 16,298 | 236,181 | 235,190 | 14.43 | 1.04 |
| 201905 | 16,260 | 228,960 | 227,362 | 13.98 | 1.01 |
| 201906 | 16,534 | 236,227 | 233,921 | 14.15 | 1.02 |
| 201907 | 16,473 | 250,999 | 247,854 | 15.05 | 1.09 |
| 201908 | 16,263 | 244,407 | 240,669 | 14.80 | 1.07 |
| FY2019 | 196,797 | 2,726,929 | 2,725,700 | 13.85 | 1.00 |
| Rating Period June-Aug | 49,270 | | 722,444 | 14.66 | 1.0587 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | Members | Paid Amount | Ages 6-14 | | Seasonality Factor |
|---------------------------|---------|-------------|----------------------|------|--------------------|
| | | | Trended to Midpt (1) | PMPM | |
| 201809 | 79,637 | 375,469 | 381,301 | 4.79 | 0.97 |
| 201810 | 79,404 | 422,773 | 428,138 | 5.39 | 1.10 |
| 201811 | 78,588 | 378,436 | 382,166 | 4.86 | 0.99 |
| 201812 | 79,093 | 317,999 | 320,235 | 4.05 | 0.82 |
| 201901 | 78,805 | 386,576 | 388,204 | 4.93 | 1.00 |
| 201902 | 79,036 | 362,008 | 362,516 | 4.59 | 0.93 |
| 201903 | 78,416 | 382,935 | 382,399 | 4.88 | 0.99 |
| 201904 | 78,589 | 351,897 | 350,421 | 4.46 | 0.91 |
| 201905 | 78,133 | 385,164 | 382,475 | 4.90 | 1.00 |
| 201906 | 78,790 | 408,368 | 404,383 | 5.13 | 1.04 |
| 201907 | 78,459 | 438,947 | 433,447 | 5.52 | 1.12 |
| 201908 | 77,795 | 431,218 | 424,622 | 5.46 | 1.11 |
| FY2019 | 944,745 | 4,641,792 | 4,640,307 | 4.91 | 1.00 |
| Rating Period June-Aug | 235,044 | | 1,262,452 | 5.37 | 1.0935 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | Members | Paid Amount | Ages 15-20 | | Seasonality Factor |
|---------------------------|---------|-------------|----------------------|------|--------------------|
| | | | Trended to Midpt (1) | PMPM | |
| 201809 | 52,094 | 200,349 | 203,461 | 3.91 | 0.93 |
| 201810 | 52,043 | 244,716 | 247,822 | 4.76 | 1.13 |
| 201811 | 51,639 | 215,439 | 217,562 | 4.21 | 1.00 |
| 201812 | 51,776 | 177,133 | 178,378 | 3.45 | 0.82 |
| 201901 | 51,578 | 208,982 | 209,863 | 4.07 | 0.97 |
| 201902 | 51,782 | 202,994 | 203,278 | 3.93 | 0.93 |
| 201903 | 51,661 | 207,601 | 207,311 | 4.01 | 0.95 |
| 201904 | 51,766 | 218,786 | 217,868 | 4.21 | 1.00 |
| 201905 | 51,515 | 224,430 | 222,863 | 4.33 | 1.03 |
| 201906 | 51,697 | 224,812 | 222,618 | 4.31 | 1.02 |
| 201907 | 51,519 | 247,701 | 244,597 | 4.75 | 1.13 |
| 201908 | 51,350 | 239,844 | 236,175 | 4.60 | 1.09 |
| FY2019 | 620,420 | 2,612,787 | 2,611,796 | 4.21 | 1.00 |
| Rating Period June-Aug | 154,566 | | 703,390 | 4.55 | 1.0810 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

| Month | Total | | | | |
|---------------------------|-----------|-------------|-------------------------|------|-----------------------|
| | Members | Paid Amount | Trended to Midpt (1) | PMPM | Seasonality Factor |
| 201809 | 161,511 | 965,970 | 980,974 | 6.07 | 0.94 |
| 201810 | 161,090 | 1,084,713 | 1,098,478 | 6.82 | 1.06 |
| 201811 | 159,518 | 988,015 | 997,753 | 6.25 | 0.97 |
| 201812 | 160,202 | 877,151 | 883,318 | 5.51 | 0.85 |
| 201901 | 159,498 | 1,029,845 | 1,034,183 | 6.48 | 1.00 |
| 201902 | 159,950 | 958,431 | 959,775 | 6.00 | 0.93 |
| 201903 | 158,951 | 1,018,250 | 1,016,824 | 6.40 | 0.99 |
| 201904 | 159,241 | 1,017,128 | 1,012,862 | 6.36 | 0.98 |
| 201905 | 158,461 | 1,041,737 | 1,034,464 | 6.53 | 1.01 |
| 201906 | 159,617 | 1,075,596 | 1,065,098 | 6.67 | 1.03 |
| 201907 | 159,008 | 1,173,867 | 1,159,156 | 7.29 | 1.13 |
| 201908 | 157,978 | 1,146,589 | 1,129,052 | 7.15 | 1.11 |
| FY2019 | 1,915,025 | 12,377,293 | 12,371,939 | 6.46 | 1.00 |
| Rating Period June-Aug | 476,603 | | 3,353,307 | 7.04 | 1.0891 |

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|---|-------------|------------|------------|--------------------|-----------------|------------------|-------------------|--------------|
| Impact of Cost Adjustment (1) | | | | | | | | |
| Bexar | 43 | 3 | 3 | 3 | 68 | 293 | 202 | 615 |
| Dallas | 59 | 65 | 8 | 17 | 171 | 380 | 418 | 1,117 |
| El Paso | 2 | 11 | 0 | 8 | 135 | 225 | 209 | 590 |
| Harris | 70 | 33 | 3 | 26 | 212 | 419 | 458 | 1,222 |
| Hidalgo | 59 | 8 | 14 | 3 | 276 | 1,107 | 519 | 1,985 |
| Jefferson | 0 | 0 | 2 | 0 | 2 | 55 | 35 | 94 |
| Lubbock | 6 | 2 | 0 | 1 | 6 | 24 | 36 | 75 |
| Nueces | 12 | 12 | 1 | 1 | 0 | 52 | 67 | 145 |
| Tarrant | 55 | 17 | 16 | 2 | 33 | 235 | 175 | 532 |
| Travis | 70 | 18 | 6 | 5 | 59 | 75 | 89 | 321 |
| MRSA Central | 11 | 11 | 1 | 1 | 42 | 125 | 166 | 357 |
| MRSA Northeast | 4 | 0 | 1 | 1 | 22 | 78 | 40 | 147 |
| MRSA West | 3 | -1 | 1 | 2 | 52 | 358 | 60 | 476 |
| Total | 394 | 181 | 56 | 71 | 1,078 | 3,425 | 2,474 | 7,679 |
| FY2019 Total Incurred Claims NEMT Service (2) | | | | | | | | |
| Bexar | 92,592 | 3,987 | 1,933 | 63,251 | 86,408 | 171,635 | 118,006 | 537,814 |
| Dallas | 146,187 | 47,455 | 4,545 | 69,322 | 145,447 | 251,487 | 186,791 | 851,234 |
| El Paso | 67,501 | 17,051 | 167 | 23,338 | 251,078 | 407,785 | 208,661 | 975,579 |
| Harris | 126,247 | 38,671 | 4,403 | 132,831 | 207,489 | 385,300 | 257,745 | 1,152,686 |
| Hidalgo | 126,543 | 44,169 | 15,182 | 100,822 | 952,444 | 1,380,579 | 849,117 | 3,468,857 |
| Jefferson | 96,270 | 18,539 | 1,974 | 18,834 | 150,497 | 231,684 | 115,857 | 633,654 |
| Lubbock | 86,714 | 21,241 | 102 | 14,773 | 84,478 | 206,826 | 87,354 | 501,489 |
| Nueces | 25,542 | 11,323 | 2,704 | 30,999 | 77,548 | 160,977 | 91,924 | 401,017 |
| Tarrant | 95,172 | 16,461 | 4,328 | 24,021 | 48,413 | 135,460 | 69,900 | 393,755 |
| Travis | 88,970 | 14,874 | 4,959 | 15,596 | 63,640 | 83,931 | 74,285 | 346,255 |
| MRSA Central | 63,251 | 23,401 | 4,075 | 24,537 | 156,474 | 371,344 | 137,615 | 780,697 |
| MRSA Northeast | 153,201 | 90,101 | 5,111 | 46,470 | 300,163 | 428,893 | 243,731 | 1,267,670 |
| MRSA West | 181,288 | 57,478 | 7,052 | 20,225 | 202,852 | 425,891 | 171,803 | 1,066,588 |
| Total | 1,349,479 | 404,752 | 56,535 | 585,019 | 2,726,929 | 4,641,792 | 2,612,787 | 12,377,293 |

FY2021 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|----------------------------|-------------|------------|------------|--------------------|-----------------|------------------|-------------------|--------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 1.0005 | 1.0007 | 1.0014 | 1.0001 | 1.0008 | 1.0017 | 1.0017 | 1.0011 |
| Dallas | 1.0004 | 1.0014 | 1.0017 | 1.0002 | 1.0012 | 1.0015 | 1.0022 | 1.0013 |
| El Paso | 1.0000 | 1.0007 | 1.0000 | 1.0003 | 1.0005 | 1.0006 | 1.0010 | 1.0006 |
| Harris | 1.0006 | 1.0009 | 1.0007 | 1.0002 | 1.0010 | 1.0011 | 1.0018 | 1.0011 |
| Hidalgo | 1.0005 | 1.0002 | 1.0009 | 1.0000 | 1.0003 | 1.0008 | 1.0006 | 1.0006 |
| Jefferson | 1.0000 | 1.0000 | 1.0008 | 1.0000 | 1.0000 | 1.0002 | 1.0003 | 1.0001 |
| Lubbock | 1.0001 | 1.0001 | 1.0000 | 1.0001 | 1.0001 | 1.0001 | 1.0004 | 1.0002 |
| Nueces | 1.0005 | 1.0011 | 1.0004 | 1.0000 | 1.0000 | 1.0003 | 1.0007 | 1.0004 |
| Tarrant | 1.0006 | 1.0010 | 1.0036 | 1.0001 | 1.0007 | 1.0017 | 1.0025 | 1.0014 |
| Travis | 1.0008 | 1.0012 | 1.0012 | 1.0003 | 1.0009 | 1.0009 | 1.0012 | 1.0009 |
| MRSA Central | 1.0002 | 1.0005 | 1.0003 | 1.0000 | 1.0003 | 1.0003 | 1.0012 | 1.0005 |
| MRSA Northeast | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0001 | 1.0002 | 1.0002 | 1.0001 |
| MRSA West | 1.0000 | 1.0000 | 1.0002 | 1.0001 | 1.0003 | 1.0008 | 1.0004 | 1.0004 |
| Total | 1.0003 | 1.0004 | 1.0010 | 1.0001 | 1.0004 | 1.0007 | 1.0009 | 1.0006 |

Footnotes:

- (1) Cost impact from TNC.
- (2) Equals total incurred NEMT claims during the FY2019 experience period.
- (3) 1+ Cost impact divided by FY2019 Total Incurred Claims.