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April 8, 2021

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.33

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2021 and dated July 8, 2020 which was amended in the letter titled STAR Rate Amendment and dated January 7, 2021. The amended FY2021 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period June 1, 2021 through August 31, 2021.

A. Summary of the Revisions

Non-Emergency Transportation (NEMT) Carve-in

During the Texas 86th Legislature, Regular Session, the Legislature passed House Bill 1576 which requires the Medicaid MCOs to administer non-emergency medical transportation (NEMT) and non-medical transportation (NMT) services. Currently, medical transportation organizations (MTOs) are providing NEMT services to Medicaid members under a risk-based contract. Effective June 1, 2021 NEMT and NMT services will be provided by the Medicaid managed care organizations (MCOs).

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

The following language has been added to this section.

Base-year NEMT costs were developed from financial experience from the MTOs and fee-for-service (FFS) Region 4 for the period September 1, 2018, through August 31, 2019. Three sources of claims data were used in the NEMT rating analysis: detailed MTO encounter data, claims lag reports and financial statistical reports (FSR). The three sources of data were required for various aspects of the analysis. The total claim amounts under the three data sources were compared in order to ensure consistent results.

Section II. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

Section III. Adjustment Factors

The following language has been added to this section.

NEMT Trend - The NEMT rating analysis uses a 3.42 percent annual trend assumption. The trend assumption was developed using a combination of the i) historical trends experienced under the Medical Transportation Program for demand response service and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

NEMT Individual Transportation Participants (ITP) Service Reimbursement Change - Effective January 1, 2020, reimbursement for ITP changed to \$0.575 per mile, consistent with the state employee travel rate. The base period operating cost for ITP service has been adjusted to reflect this change.

NEMT Seasonality Adjustment - The NEMT carve-in rates will be effective for the three-month period June 1, 2021 through August 31, 2021. A seasonality adjustment was applied to reflect the cost difference between the twelve months used in the base period and three-months used in the rating period.

NEMT Transportation Network Company (TNC) Adjustment - H.B. 1576 allows TNCs such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the utilization impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers. In addition, we assumed 10% of current utilization for demand response service trips under 15 miles would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

The following language has been added to this section.

The NEMT rates include an explicit provision for administrative expenses. The amount allocated for administrative expense is a fixed \$0.175 per member per month (PMPM) and a variable 22.0 percent of premium. This approach recognizes that there is a fixed cost for administration regardless of the number of trips provided and that more expensive clients require additional administrative effort.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective June 1, 2021 through August 31, 2021.

Health Plan	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Aetna - Bexar	544.62	177.08	120.86	162.29
Amerigroup - Bexar	827.21	166.67	129.41	150.19
CFHP - Bexar	898.65	197.94	161.73	194.60
Superior - Bexar	1,029.96	200.87	154.08	194.45
Amerigroup - Dallas	873.24	246.09	188.59	224.30
Molina - Dallas	853.67	218.70	146.46	186.75
Parkland - Dallas	945.91	269.47	195.78	247.85
El Paso Health - El Paso	765.82	218.17	187.02	214.96
Molina - El Paso	773.10	166.38	173.91	166.43
Superior - El Paso	902.90	197.60	169.07	188.42
Amerigroup - Harris	1,196.33	225.30	179.83	244.56
CHC - Harris	1,397.36	246.39	187.40	260.84
Molina - Harris	907.83	151.54	111.01	175.18
TCHP - Harris	757.03	213.54	174.26	244.03
United - Harris	1,271.44	273.66	215.42	294.67
Driscoll - Hidalgo	824.00	220.42	164.58	182.84
Molina - Hidalgo	807.59	200.09	145.45	168.34
Superior - Hidalgo	887.84	253.63	179.27	193.47
United - Hidalgo	685.05	264.38	201.33	190.50
Amerigroup - Jefferson	965.84	180.89	166.38	297.53
CHC - Jefferson	1,076.59	208.70	184.48	252.75
Molina - Jefferson	950.40	124.68	121.16	209.97
TCHP - Jefferson	1,150.59	203.29	164.80	230.13
United - Jefferson	1,418.89	267.41	194.66	269.71
Amerigroup - Lubbock	950.93	218.25	187.27	219.29
Firstcare - Lubbock	1,147.41	194.48	171.29	219.61
Superior - Lubbock	951.88	219.85	167.24	189.97
Driscoll - Nueces	1,140.38	257.41	220.12	282.58
Superior - Nueces	1,349.25	276.76	236.67	283.51
United - Nueces	1,231.08	211.06	190.02	267.86
Aetna - Tarrant	1,135.56	194.56	148.35	183.51
Amerigroup - Tarrant	1,056.19	207.02	165.31	225.86
Cook - Tarrant	1,001.33	206.50	180.86	226.51
Blue Cross - Travis	764.37	190.07	143.69	152.89
DCHP - Travis	458.77	170.88	134.82	166.10
Superior - Travis	1,000.27	184.26	138.56	174.32
Amerigroup - MRSA Central	727.32	149.61	117.15	166.97
Scott & White - MRSA Central	855.98	172.40	139.73	220.35
Superior - MRSA Central	963.24	165.25	135.11	186.35
Amerigroup - MRSA Northeast	1,022.31	220.44	174.68	224.57
Superior - MRSA Northeast	904.17	147.25	132.65	182.20
Amerigroup - MRSA West	1,063.63	211.67	185.25	238.98
Firstcare - MRSA West	839.72	192.90	185.88	229.44
Superior - MRSA West	890.51	185.95	162.82	211.90

Health Plan	TANF Adults	Pregnant Women	Adoption Assistance	DSP
Aetna - Bexar	566.14	503.29	166.08	3,489.70
Amerigroup - Bexar	705.33	589.54	223.24	3,489.70
CFHP - Bexar	557.19	617.66	323.17	3,489.70
Superior - Bexar	610.00	654.24	291.79	3,489.70
Amerigroup - Dallas	518.27	639.53	381.03	3,679.10
Molina - Dallas	486.90	599.57	245.54	3,679.10
Parkland - Dallas	569.61	722.48	380.61	3,679.10
El Paso Health - El Paso	590.36	617.26	229.72	3,569.74
Molina - El Paso	650.09	567.02	183.61	3,569.74
Superior - El Paso	593.85	641.62	294.27	3,569.74
Amerigroup - Harris	1,066.17	1,129.98	260.15	4,146.32
CHC - Harris	821.85	1,088.09	280.92	4,146.32
Molina - Harris	759.01	757.29	136.81	4,146.32
TCHP - Harris	688.06	940.23	417.25	4,146.32
United - Harris	1,120.07	1,046.91	453.23	4,146.32
Driscoll - Hidalgo	508.58	705.04	335.20	3,525.04
Molina - Hidalgo	730.81	692.67	191.09	3,525.04
Superior - Hidalgo	749.83	744.91	345.59	3,525.04
United - Hidalgo	754.98	676.42	446.93	3,525.04
Amerigroup - Jefferson	937.55	811.57	219.57	4,436.08
CHC - Jefferson	723.00	883.15	276.29	4,436.08
Molina - Jefferson	1,115.11	721.99	161.41	4,436.08
TCHP - Jefferson	646.15	816.95	309.31	4,436.08
United - Jefferson	899.86	778.25	549.33	4,436.08
Amerigroup - Lubbock	703.39	643.60	268.03	3,733.34
Firstcare - Lubbock	746.45	618.98	202.96	3,733.34
Superior - Lubbock	636.17	625.51	266.47	3,733.34
Driscoll - Nueces	575.94	814.92	283.11	3,738.12
Superior - Nueces	822.16	926.38	263.99	3,738.12
United - Nueces	814.78	711.94	161.78	3,738.12
Aetna - Tarrant	545.00	557.55	256.33	3,470.12
Amerigroup - Tarrant	690.85	619.93	332.79	3,470.12
Cook - Tarrant	470.74	602.75	401.72	3,470.12
Blue Cross - Travis	502.85	557.29	281.91	4,111.85
DCHP - Travis	435.87	327.13	349.08	4,111.85
Superior - Travis	548.82	646.55	295.75	4,111.85
Amerigroup - MRSA Central	533.66	576.22	239.15	4,034.64
Scott & White - MRSA Central	640.05	619.20	413.91	4,034.64
Superior - MRSA Central	574.39	628.28	330.89	4,034.64
Amerigroup - MRSA Northeast	672.44	654.10	476.29	4,639.65
Superior - MRSA Northeast	578.69	618.93	293.78	4,639.65
Amerigroup - MRSA West	660.45	685.15	249.64	4,547.79
Firstcare - MRSA West	676.98	718.73	238.56	4,547.79
Superior - MRSA West	634.42	686.69	261.61	4,547.79

Section VI. Actuarial Certification of FY2021 STAR Premium Rate

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). Three are Fellows of the Society of Actuaries (FSAs) and one is an Associate of the Society of Actuaries (ASA). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period June 1, 2021 through August 31, 2021 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2021 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

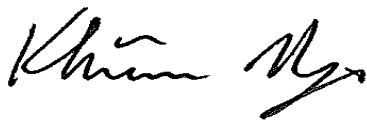
Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 8, 2020.

Attachment 1 - Summary of FY2021 STAR Rating Analysis

Exhibit A Revised. This exhibit presents summary information regarding the FY2021 rates. Included on the exhibit are current (March 1, 2021 – May 31, 2021) premium rates split between medical, prescription drug, NAIP and UHRIP rates; June 1, 2021 through August 31, 2021 premium rates split between medical, prescription drug, NAIP and UHRIP rates and a comparison of March 1, 2021 and June 1, 2021 premium rates.

Exhibit B Revised. This exhibit presents a comparison of the projected expenditures under the current (March 1, 2021 through May 31, 2021) premium rates and the June 1, 2021 through August 31, 2021 premium rates. The projection is split by each component.

The reasons for the rate changes shown in Exhibit A Revised are due solely to the addition of NEMT carve-in rates as described above. There are no other changes to the premium rates effective June 1, 2021.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

The following language has been added to this section.

Community Experience Analysis – NEMT

The following exhibits present a summary of the NEMT experience analysis performed for each STAR service area for NEMT services. As with medical, HHSC utilizes a community rating methodology in setting the NEMT carve-in capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2021 STAR NEMT carve-in community capitation rates for the following service areas:

- Exhibit A.3 – Bexar Service Area
- Exhibit B.3 – Dallas Service Area
- Exhibit C.3 – El Paso Service Area
- Exhibit D.3 – Harris Service Area
- Exhibit E.3 – Hidalgo Service Area
- Exhibit F.3 – Jefferson Service Area
- Exhibit G.3 – Lubbock Service Area
- Exhibit H.3 – Nueces Service Area
- Exhibit I.3 – Tarrant Service Area
- Exhibit J.3 – Travis Service Area
- Exhibit K.3 – MRSA Central Service Area
- Exhibit L.3 – MRSA Northeast Service Area

Exhibit M.3 – MRSA West Service Area
Exhibit N.3 – Statewide

These exhibits present projected FY2021 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (FY2019) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expenses is included in the amount of \$0.175 pmpm plus 22.0% of gross premiums. Additional provisions are also included for premium tax (1.75% of premium) and risk margin (1.50% of premium).

Attachment 4 - Trend Analysis

The following language has been added to this section.

Trend Analysis – NEMT

The NEMT rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The trend factors were developed using a combination of i) the actual trend experience under the MTP program and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The annual trend assumption of 3.42% was used in the rating analysis to project historical experience forward to the rating period.

Exhibit F presents the historical trends experience under the MTP program. The historical trends include demand response service and excludes experience for MTO regions 1, 4 and 10. MTO regions 1 and 10 switched organizations effective September 1, 2017 and MTO region 4 is operated under fee-for-service.

Exhibit G presents the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Exhibit H presents a summary of the NEMT trend analysis. The NEMT trend is selected based on the simple average of the actual and industry average trends.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2019, FY2020 and FY2021

The following language has been added to this section.

NEMT Individual Transportation Participants (ITP) Service Reimbursement Change - Effective January 1, 2020, reimbursement for ITP changed to \$0.575 per mile, consistent

with the state employee travel rate. The base period operating cost for ITP service has been adjusted to reflect this change. Exhibit P presents a summary of the derivation of the adjustment factors.

NEMT Seasonality Adjustment - The NEMT carve-in rates will be effective for the three-month period June 1, 2021 through August 31, 2021. A seasonality adjustment was applied to reflect the cost difference between the twelve months used in the base period and three-months used in the rating period. Exhibit Q presents a summary of the derivation of the adjustment factors.

NEMT Transportation Network Company (TNC) Adjustment - H.B. 1576 allows TNCs such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the utilization impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers. In addition, we assumed 10% of current utilization for demand response service trips under 15 miles would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit R presents a summary of the derivation of the adjustment factors.

Attachment 6 – Family Planning Adjustment

There have been no changes to this section.

Attachment 7 – Third Party Recoveries

There have been no changes to this section.

Attachment 8 – Delivery Supplemental Payment

There have been no changes to this section.

Attachment 9 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 10 – Network Access Improvement Program (NAIP)

There have been no changes to this section.

Attachment 11 – Uniform Hospital Rate Increase Program (UHRIP)

There have been no changes to this section.

Attachment 12– Pay for Quality Program

There have been no changes to this section.

Attachment 13– FY2021 STAR Rate Certification Index

FY2021 STAR Rate Certification Index

The index below includes the pages of the original report and this amendment letter that correspond to the applicable sections of the 2020-2021 Medicaid Managed Care Rate Development Guide, dated July 2020.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rates are for the period June 1, 2021 through August 31, 2021.
- ii.
 - (a) The certification letter is on page 5 of the amendment letter.
 - (b) The final capitation rates are shown on pages 3-4 of the amendment letter.
 - (c)
 - (i) See pages 1 and 4 through 5 of the original report and pages 1-2 of the amendment letter.
 - (ii) See page 1 of the amendment letter.
 - (iii) See page 1 of the original report.
 - (iv) Not applicable. There have been no changes since the prior certification.
 - (v) Pages 194-198 (NAIP), Pages 199-216 (UHRIP) and 217-219 (P4Q) of the original report. Changes to the UHRIP program are detailed on pages 1-2 of the amendment letter dated January 7, 2021.
 - (vi) Not applicable.
- iii. Acknowledged.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Acknowledged.

- ix. Acknowledged.
- B. Appropriate Documentation
 - i. Acknowledged.
 - ii. Acknowledged.
 - iii. Acknowledged.
 - iv. See Attachment 6 on pages 154 through 164 of the original report.
 - v. (a) See Attachment 1 – Revised on pages 16 through 34 of the amendment letter.
(b) See pages 1 through 2 of the amendment letter.
 - vi. Not applicable. While amendments may be necessary in future months, none are known at this time.

2. Data

- A. Rate Development Standards
 - i. (a) Acknowledged.
(b) Acknowledged.
(c) Acknowledged.
(d) Not applicable.
- B. Appropriate Documentation
 - i. (a) See pages 1 through 3 of the original report and pages 1 through 2 of the amendment letter.
 - ii. (a) See pages 1 through 3 of the original report and pages 1 through 2 of the amendment letter.
(b) See pages 1 through 3 of the original report and pages 1 through 2 of the amendment letter.
(c) See pages 1 through 3 of the original report and pages 1 through 2 of the amendment letter.
(d) Not applicable.

- iii. (a) Base period data is fully credible.
- (b) See page 4 of the original report.
- (c) No errors found in the data.
- (d) See Attachment 5 – Revised on pages 66 through 79 of the amendment letter.
- (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.
- v. See pages 122 through 123, 142 through 143, and 148 through 149 of the original report.

B. Appropriate Documentation

- i. See pages 3 through 4 and Attachment 1 – Revised on pages 16 through 34 of the amendment letter.
- ii. (a) See Attachment 3 – Revised pages 35 through 62 of the amendment letter.
- (b) The only changes since the last certification are outlined on pages 1 and 2 of the amendment letter.
- (c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 4 pages 100 through 120 of the original report and Attachment 4 revised pages 63 through 65 of the amendment letter.

(b) See Attachment 4 pages 100 through 120 of the original report and Attachment 4 revised pages 63 through 65 of the amendment letter.

(c) See Attachment 4 pages 100 through 120 of the original report and Attachment 4 revised pages 63 through 65 of the amendment letter.

(d) See Attachment 4 pages 100 through 120 of the original report and Attachment 4 revised pages 63 through 65 of the amendment letter.

(e) Not applicable.

iv. Not applicable.

v. The STAR program stipulates the following provisions related to in lieu of services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up less than 1.0% of total base period claims.

vi. (a) Retrospective enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been

included in the base period data, the trend calculations and all other adjustment factors.

- vii. See Attachment 5 pages 121 through 153 of the original report, Attachment 5 Revised pages 62 and 63 of the amendment letter dated January 7, 2021 and Attachment 5 Revised pages 66 through 79 of the amendment letter.
- viii. See Attachment 5 pages 121 through 153 of the original report, Attachment 5 Revised pages 62 and 63 of the amendment letter dated January 7, 2021 and Attachment 5 Revised pages 66 through 79 of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards
Acknowledged.
- ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the original report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

- i. Rate Development Standards
Acknowledged.
- ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the original report.

C. Risk-Sharing Arrangements

- i. Rate Development Standards
Acknowledged.
- ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 11 pages 199 through 216 of the original report and Attachment 11 Revised on pages 64 through 78 of the amendment letter dated January 7, 2021.

(b) Confirmed.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 10 pages 194 through 198 of the original report.

(b) See Attachment 10 pages 194 through 198 of the original report.

(c) See Attachment 10 pages 194 through 198 of the original report.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

- iii. Acknowledged.
 - iv. Acknowledged.
- B. Appropriate Documentation
- i. See page 15 of the original report and page 2 of the amendment letter.
 - ii. See page 15 of the original report and page 2 of the amendment letter.
 - iii. See page 15 of the original report and page 2 of the amendment letter.
 - iv.
 - (a) See page 15 of the original report and page 2 of the amendment letter.
 - (b) Not applicable.
 - (c) Not applicable.
 - (d) See page 15 of the original report and page 2 of the amendment letter.
 - (e) Not applicable.
 - (f) See page 15 of the original report and page 2 of the amendment letter.

6. Risk Adjustment and Acuity Adjustments

- A. Rate Development Standards
- i. Acknowledged.
 - ii. Acknowledged.
 - iii. Acknowledged.
- B. Appropriate Documentation
- i. See Attachment 9 pages 169 through 193 of the original report.
 - ii. Not applicable, risk adjustment is only applied on a prospective basis.
 - iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
 - iv. See Attachment 9 pages 169 through 193 of the original report.

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-5/31/2021 Medical Premium Rates pmpm									
Aetna - Bexar	446.29	149.05	84.64	114.53	114.53	337.00	290.76	110.25	3,489.70
Amerigroup - Bexar	654.65	141.43	85.19	103.61	103.61	374.81	325.32	151.82	3,489.70
CFHP - Bexar	694.10	150.99	99.29	122.75	122.75	309.43	337.48	219.08	3,489.70
Superior - Bexar	752.80	157.11	96.67	123.94	123.94	341.69	353.19	198.52	3,489.70
Amerigroup - Dallas	636.77	182.71	118.01	142.61	142.61	300.91	354.90	242.60	3,679.10
Molina - Dallas	627.64	174.27	94.82	121.71	121.71	281.35	338.98	158.39	3,679.10
Parkland - Dallas	673.39	192.97	120.30	146.72	146.72	278.18	357.87	247.13	3,679.10
El Paso Health - El Paso	558.72	155.55	114.82	132.43	132.43	355.96	326.72	154.30	3,569.74
Molina - El Paso	560.34	123.05	123.22	116.18	116.18	382.89	302.35	125.57	3,569.74
Superior - El Paso	639.26	136.36	100.62	112.27	112.27	341.07	330.84	199.12	3,569.74
Amerigroup - Harris	670.15	138.09	93.51	120.23	120.23	483.94	419.54	162.15	4,146.32
CHC - Harris	803.68	172.88	111.44	151.90	151.90	378.81	413.37	181.43	4,146.32
Molina - Harris	582.49	127.45	81.20	116.72	116.72	421.96	382.05	91.90	4,146.32
TCHP - Harris	610.85	172.00	123.02	162.64	162.64	313.84	401.63	280.54	4,146.32
United - Harris	790.21	195.39	129.56	168.54	168.54	498.72	424.36	294.89	4,146.32
Driscoll - Hidalgo	670.99	175.05	115.18	126.63	126.63	292.50	395.63	235.34	3,525.04
Molina - Hidalgo	653.96	153.36	99.30	113.77	113.77	406.89	383.47	130.55	3,525.04
Superior - Hidalgo	671.73	194.51	122.42	128.94	128.94	425.97	394.57	238.94	3,525.04
United - Hidalgo	534.79	206.76	137.89	127.49	127.49	429.46	385.46	306.85	3,525.04
Amerigroup - Jefferson	606.24	130.56	93.18	173.21	173.21	474.85	377.34	103.19	4,436.08
CHC - Jefferson	759.12	140.25	98.41	140.61	140.61	353.00	341.87	200.21	4,436.08
Molina - Jefferson	744.37	100.67	79.52	146.89	146.89	559.45	340.54	101.74	4,436.08
TCHP - Jefferson	893.47	161.34	104.94	147.69	147.69	311.05	346.69	198.57	4,436.08
United - Jefferson	955.65	192.52	108.36	157.23	157.23	451.90	341.66	360.76	4,436.08
Amerigroup - Lubbock	715.82	150.63	99.11	125.20	125.20	350.17	341.73	181.74	3,733.34
Firstcare - Lubbock	915.07	134.25	97.99	124.92	124.92	380.72	333.24	136.51	3,733.34
Superior - Lubbock	727.02	162.66	101.52	112.72	112.72	345.19	339.92	180.57	3,733.34
Driscoll - Nueces	1,012.79	227.65	162.65	221.08	221.08	327.72	526.52	197.71	3,738.12
Superior - Nueces	1,111.40	203.61	138.36	188.06	188.06	402.67	522.11	179.64	3,738.12
United - Nueces	840.64	149.00	108.90	163.43	163.43	432.52	461.22	98.45	3,738.12
Aetna - Tarrant	789.63	156.44	102.12	125.67	125.67	294.04	307.77	182.46	3,470.12
Amerigroup - Tarrant	758.11	150.76	106.14	143.36	143.36	353.54	311.64	215.41	3,470.12
Cook - Tarrant	746.71	162.37	122.50	151.20	151.20	238.70	311.97	269.13	3,470.12
Blue Cross - Travis	649.94	162.08	104.58	109.45	109.45	288.62	334.78	206.65	4,111.85
DCHP - Travis	402.35	148.42	95.09	114.85	114.85	263.55	201.57	258.21	4,111.85
Superior - Travis	770.21	157.26	98.95	120.47	120.47	311.90	346.39	209.08	4,111.85
Amerigroup - MRSA Central	520.89	112.02	75.16	109.82	109.82	264.43	310.19	155.90	4,034.64
Scott & White - MRSA Central	663.25	136.40	90.52	140.86	140.86	345.24	339.70	276.75	4,034.64
Superior - MRSA Central	727.86	130.04	86.37	116.73	116.73	300.99	317.44	223.74	4,034.64
Amerigroup - MRSA Northeast	752.68	167.15	110.20	139.87	139.87	337.93	307.52	340.55	4,639.65
Superior - MRSA Northeast	700.27	118.48	90.10	120.41	120.41	298.79	308.24	216.20	4,639.65
Amerigroup - MRSA West	725.03	133.43	98.90	133.23	133.23	352.91	324.59	148.97	4,547.79
Firstcare - MRSA West	645.13	113.19	94.30	122.94	122.94	346.21	327.44	145.53	4,547.79
Superior - MRSA West	679.68	128.48	96.26	128.46	128.46	342.18	333.26	156.25	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-5/31/2021 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.19	17.50	28.64	31.46	31.46	154.02	78.68	50.32	
Amerigroup - Bexar	10.21	14.43	35.13	30.97	30.97	227.88	88.81	45.27	
CFHP - Bexar	12.71	15.82	35.28	35.62	35.62	149.97	76.66	83.13	
Superior - Bexar	13.79	16.46	34.35	35.96	35.96	165.61	80.23	75.32	
Amerigroup - Dallas	14.68	19.06	33.23	36.35	36.35	129.57	65.18	98.80	
Molina - Dallas	14.47	18.18	26.70	31.02	31.02	121.14	62.26	64.50	
Parkland - Dallas	15.52	20.13	33.88	37.40	37.40	119.78	65.73	100.65	
El Paso Health - El Paso	20.07	20.92	34.00	35.38	35.38	143.01	81.26	62.43	
Molina - El Paso	20.13	16.55	36.49	31.04	31.04	153.83	75.20	50.81	
Superior - El Paso	22.96	18.34	29.80	29.99	29.99	137.02	82.28	80.56	
Amerigroup - Harris	12.74	17.18	26.74	36.29	36.29	220.09	92.27	73.54	
CHC - Harris	17.56	18.49	29.58	36.57	36.57	154.27	78.96	69.75	
Molina - Harris	12.73	13.63	21.55	28.10	28.10	171.84	72.98	35.33	
TCHP - Harris	13.35	18.40	32.65	39.16	39.16	127.81	76.72	107.85	
United - Harris	17.27	20.90	34.38	40.58	40.58	203.11	81.06	113.37	
Driscoll - Hidalgo	30.39	31.81	38.23	37.92	37.92	132.65	83.41	88.92	
Molina - Hidalgo	29.62	27.87	32.96	34.07	34.07	184.53	80.85	49.33	
Superior - Hidalgo	30.42	35.35	40.64	38.61	38.61	193.18	83.19	90.28	
United - Hidalgo	24.22	37.58	45.77	38.18	38.18	194.76	81.27	115.94	
Amerigroup - Jefferson	14.03	15.68	39.29	38.57	38.57	257.56	78.40	106.07	
CHC - Jefferson	17.96	16.93	37.98	38.51	38.51	157.19	61.77	62.59	
Molina - Jefferson	17.61	12.15	30.69	40.23	40.23	249.12	61.53	31.80	
TCHP - Jefferson	21.14	19.47	40.50	40.45	40.45	138.51	62.64	62.07	
United - Jefferson	22.61	23.23	41.82	43.06	43.06	201.22	61.73	112.78	
Amerigroup - Lubbock	16.68	19.57	35.66	43.14	43.14	185.48	61.96	70.67	
Firstcare - Lubbock	21.32	17.44	35.26	43.04	43.04	201.66	60.42	53.08	
Superior - Lubbock	16.94	21.13	36.53	38.84	38.84	182.84	61.63	70.22	
Driscoll - Nueces	14.91	24.60	50.94	47.88	47.88	156.85	79.78	78.13	
Superior - Nueces	11.89	27.54	51.52	42.82	42.82	264.73	81.60	76.13	
United - Nueces	12.37	16.10	34.10	35.39	35.39	207.00	69.89	38.90	
Aetna - Tarrant	15.65	15.60	27.68	30.38	30.38	161.07	72.80	60.97	
Amerigroup - Tarrant	15.02	15.04	28.77	34.66	34.66	193.66	73.71	71.98	
Cook - Tarrant	14.80	16.20	33.21	36.56	36.56	130.76	73.79	89.93	
Blue Cross - Travis	13.96	18.16	32.78	31.67	31.67	121.06	51.89	69.22	
DCHP - Travis	19.52	16.98	35.24	41.09	41.09	125.95	41.12	72.25	
Superior - Travis	16.54	17.62	31.01	34.86	34.86	130.83	53.69	70.03	
Amerigroup - MRSA Central	8.59	13.22	28.34	35.65	35.65	139.55	54.18	59.44	
Scott & White - MRSA Central	10.94	16.09	34.14	45.73	45.73	182.20	59.33	105.51	
Superior - MRSA Central	12.00	15.34	32.57	37.89	37.89	158.85	55.44	85.30	
Amerigroup - MRSA Northeast	17.68	23.41	40.50	47.07	47.07	200.40	67.65	104.66	
Superior - MRSA Northeast	16.45	16.59	33.12	40.52	40.52	177.19	67.80	66.44	
Amerigroup - MRSA West	14.78	18.73	32.00	37.46	37.46	158.42	63.96	82.63	
Firstcare - MRSA West	13.15	15.89	30.51	34.57	34.57	155.41	64.52	80.73	
Superior - MRSA West	13.85	18.04	31.15	36.12	36.12	153.60	65.66	86.68	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-5/31/2021 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	16.24	16.24	16.24	16.24	16.24	16.24	16.24	16.24	0.00
Superior - Bexar	12.66	12.66	12.66	12.66	12.66	12.66	12.66	12.66	0.00
Amerigroup - Dallas	11.29	11.29	11.29	11.29	11.29	11.29	11.29	11.29	0.00
Molina - Dallas	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	0.00
Parkland - Dallas	17.86	17.86	17.86	17.86	17.86	17.86	17.86	17.86	0.00
El Paso Health - El Paso	24.61	24.61	24.61	24.61	24.61	24.61	24.61	24.61	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	20.56	20.56	20.56	20.56	20.56	20.56	20.56	20.56	0.00
Amerigroup - Harris	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	0.00
CHC - Harris	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	26.90	26.90	26.90	26.90	26.90	26.90	26.90	26.90	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	0.00
CHC - Jefferson	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	25.02	25.02	25.02	25.02	25.02	25.02	25.02	25.02	0.00
Amerigroup - Lubbock	26.76	26.76	26.76	26.76	26.76	26.76	26.76	26.76	0.00
Firstcare - Lubbock	24.79	24.79	24.79	24.79	24.79	24.79	24.79	24.79	0.00
Superior - Lubbock	19.36	19.36	19.36	19.36	19.36	19.36	19.36	19.36	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	38.44	38.44	38.44	38.44	38.44	38.44	38.44	38.44	0.00
United - Nueces	38.77	38.77	38.77	38.77	38.77	38.77	38.77	38.77	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	37.76	37.76	37.76	37.76	37.76	37.76	37.76	37.76	0.00
Firstcare - MRSA West	47.22	47.22	47.22	47.22	47.22	47.22	47.22	47.22	0.00
Superior - MRSA West	22.81	22.81	22.81	22.81	22.81	22.81	22.81	22.81	0.00

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-5/31/2021 UHRIP Premium Rates pmpm									
Aetna - Bexar	84.23	10.01	7.00	15.67	15.67	70.66	131.28	4.45	
Amerigroup - Bexar	161.44	10.29	8.51	14.98	14.98	98.18	172.84	25.09	
CFHP - Bexar	174.69	14.37	10.34	19.36	19.36	77.09	184.71	19.90	
Superior - Bexar	249.80	14.12	9.82	21.26	21.26	85.58	205.59	16.89	
Amerigroup - Dallas	209.55	32.51	25.45	33.42	33.42	73.13	205.64	38.57	
Molina - Dallas	206.09	21.21	19.81	28.87	28.87	76.52	191.29	21.59	
Parkland - Dallas	238.19	37.99	23.13	45.24	45.24	150.42	278.50	31.77	
El Paso Health - El Paso	159.83	15.86	12.25	20.94	20.94	64.39	183.19	11.93	
Molina - El Paso	190.04	25.55	12.86	17.61	17.61	110.98	187.99	6.17	
Superior - El Paso	217.53	21.11	16.75	24.00	24.00	92.81	206.46	13.53	
Amerigroup - Harris	477.04	33.87	23.41	51.76	51.76	323.50	580.23	23.40	
CHC - Harris	544.42	23.56	14.91	40.79	40.79	254.83	562.52	28.68	
Molina - Harris	311.96	10.05	7.84	29.83	29.83	162.32	300.07	8.52	
TCHP - Harris	132.18	22.73	18.17	41.70	41.70	243.52	459.69	27.80	
United - Harris	436.41	30.06	24.16	58.12	58.12	388.45	512.40	43.91	
Driscoll - Hidalgo	119.12	12.43	9.76	16.19	16.19	79.25	223.38	9.88	
Molina - Hidalgo	120.51	17.73	11.78	18.40	18.40	135.21	225.73	10.15	
Superior - Hidalgo	178.74	19.19	11.35	20.37	20.37	123.05	261.08	15.31	
United - Hidalgo	122.54	18.91	16.26	22.73	22.73	126.58	207.07	23.08	
Amerigroup - Jefferson	337.19	27.30	26.70	78.21	78.21	190.40	342.31	9.25	
CHC - Jefferson	265.54	18.58	15.29	40.50	40.50	172.48	440.40	12.43	
Molina - Jefferson	185.98	10.45	9.68	21.25	21.25	297.74	312.34	26.81	
TCHP - Jefferson	233.54	21.07	18.09	40.39	40.39	187.79	400.04	47.61	
United - Jefferson	413.17	25.23	18.19	42.80	42.80	212.92	342.26	74.73	
Amerigroup - Lubbock	190.03	20.24	24.40	22.87	22.87	134.61	211.09	14.56	
Firstcare - Lubbock	184.59	16.95	11.91	25.54	25.54	132.91	198.47	12.31	
Superior - Lubbock	186.92	15.65	8.49	17.73	17.73	82.41	202.54	14.62	
Driscoll - Nueces	111.27	4.45	4.48	12.70	12.70	82.36	204.57	6.21	
Superior - Nueces	186.11	6.46	6.30	13.27	13.27	107.31	280.18	7.16	
United - Nueces	337.89	6.48	6.20	29.35	29.35	127.48	138.01	23.37	
Aetna - Tarrant	329.69	22.10	18.01	26.83	26.83	82.59	175.08	11.84	
Amerigroup - Tarrant	274.83	33.16	22.22	39.57	39.57	128.71	225.04	44.34	
Cook - Tarrant	239.23	27.51	24.61	38.12	38.12	93.98	215.09	41.60	
Blue Cross - Travis	99.44	9.27	5.81	11.21	11.21	89.60	168.96	4.98	
DCHP - Travis	35.87	4.92	3.97	9.60	9.60	42.80	82.78	17.56	
Superior - Travis	210.13	6.46	5.72	16.07	16.07	100.16	242.45	15.58	
Amerigroup - MRSA Central	194.43	23.52	12.59	20.22	20.22	124.44	207.37	22.75	
Scott & White - MRSA Central	178.38	19.06	14.01	32.48	32.48	107.37	215.69	30.59	
Superior - MRSA Central	215.92	14.97	11.06	26.40	26.40	105.26	246.87	20.79	
Amerigroup - MRSA Northeast	248.43	28.64	22.67	35.97	35.97	124.82	271.13	30.02	
Superior - MRSA Northeast	183.93	10.94	8.12	19.61	19.61	93.42	235.09	10.08	
Amerigroup - MRSA West	281.68	20.51	15.14	28.92	28.92	107.33	254.51	16.98	
Firstcare - MRSA West	129.84	15.36	12.40	23.10	23.10	124.11	275.22	11.24	
Superior - MRSA West	169.79	15.38	11.15	22.90	22.90	111.80	260.63	17.62	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-5/31/2021 NEMT Carve-in Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
El Paso Health - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-5/31/2021 Total Premium Rates pmpm									
Aetna - Bexar	543.71	176.56	120.28	161.66	161.66	561.68	500.72	165.02	3,489.70
Amerigroup - Bexar	826.30	166.15	128.83	149.56	149.56	700.87	586.97	222.18	3,489.70
CFHP - Bexar	897.74	197.42	161.15	193.97	193.97	552.73	615.09	322.11	3,489.70
Superior - Bexar	1,029.05	200.35	153.50	193.82	193.82	605.54	651.67	290.73	3,489.70
Amerigroup - Dallas	872.29	245.57	187.98	223.67	223.67	514.90	637.01	379.97	3,679.10
Molina - Dallas	852.72	218.18	145.85	186.12	186.12	483.53	597.05	244.48	3,679.10
Parkland - Dallas	944.96	268.95	195.17	247.22	247.22	566.24	719.96	379.55	3,679.10
El Paso Health - El Paso	763.23	216.94	185.68	213.36	213.36	587.97	615.78	228.66	3,569.74
Molina - El Paso	770.51	165.15	172.57	164.83	164.83	647.70	565.54	182.55	3,569.74
Superior - El Paso	900.31	196.37	167.73	186.82	186.82	591.46	640.14	293.21	3,569.74
Amerigroup - Harris	1,195.68	224.89	179.41	244.03	244.03	1,063.28	1,127.79	259.09	4,146.32
CHC - Harris	1,396.71	245.98	186.98	260.31	260.31	818.96	1,085.90	279.86	4,146.32
Molina - Harris	907.18	151.13	110.59	174.65	174.65	756.12	755.10	135.75	4,146.32
TCHP - Harris	756.38	213.13	173.84	243.50	243.50	685.17	938.04	416.19	4,146.32
United - Harris	1,270.79	273.25	215.00	294.14	294.14	1,117.18	1,044.72	452.17	4,146.32
Driscoll - Hidalgo	820.50	219.29	163.17	180.74	180.74	504.40	702.42	334.14	3,525.04
Molina - Hidalgo	804.09	198.96	144.04	166.24	166.24	726.63	690.05	190.03	3,525.04
Superior - Hidalgo	884.34	252.50	177.86	191.37	191.37	745.65	742.29	344.53	3,525.04
United - Hidalgo	681.55	263.25	199.92	188.40	188.40	750.80	673.80	445.87	3,525.04
Amerigroup - Jefferson	963.40	179.48	165.11	295.93	295.93	928.75	803.99	218.51	4,436.08
CHC - Jefferson	1,074.15	207.29	183.21	251.15	251.15	714.20	875.57	275.23	4,436.08
Molina - Jefferson	947.96	123.27	119.89	208.37	208.37	1,106.31	714.41	160.35	4,436.08
TCHP - Jefferson	1,148.15	201.88	163.53	228.53	228.53	637.35	809.37	308.25	4,436.08
United - Jefferson	1,416.45	266.00	193.39	268.11	268.11	891.06	770.67	548.27	4,436.08
Amerigroup - Lubbock	949.29	217.20	185.93	217.97	217.97	697.02	641.54	266.97	3,733.34
Firstcare - Lubbock	1,145.77	193.43	169.95	218.29	218.29	740.08	616.92	201.90	3,733.34
Superior - Lubbock	950.24	218.80	165.90	188.65	188.65	629.80	623.45	265.41	3,733.34
Driscoll - Nueces	1,138.97	256.70	218.07	281.66	281.66	566.93	810.87	282.05	3,738.12
Superior - Nueces	1,347.84	276.05	234.62	282.59	282.59	813.15	922.33	262.93	3,738.12
United - Nueces	1,229.67	210.35	187.97	266.94	266.94	805.77	707.89	160.72	3,738.12
Aetna - Tarrant	1,134.97	194.14	147.81	182.88	182.88	537.70	555.65	255.27	3,470.12
Amerigroup - Tarrant	1,055.60	206.60	164.77	225.23	225.23	683.55	618.03	331.73	3,470.12
Cook - Tarrant	1,000.74	206.08	180.32	225.88	225.88	463.44	600.85	400.66	3,470.12
Blue Cross - Travis	763.34	189.51	143.17	152.33	152.33	499.28	555.63	280.85	4,111.85
DCHP - Travis	457.74	170.32	134.30	165.54	165.54	432.30	325.47	348.02	4,111.85
Superior - Travis	999.24	183.70	138.04	173.76	173.76	545.25	644.89	294.69	4,111.85
Amerigroup - MRSA Central	723.91	148.76	116.09	165.69	165.69	528.42	571.74	238.09	4,034.64
Scott & White - MRSA Central	852.57	171.55	138.67	219.07	219.07	634.81	614.72	412.85	4,034.64
Superior - MRSA Central	959.83	164.40	134.05	185.07	185.07	569.15	623.80	329.83	4,034.64
Amerigroup - MRSA Northeast	1,018.79	219.20	173.37	222.91	222.91	663.15	646.30	475.23	4,639.65
Superior - MRSA Northeast	900.65	146.01	131.34	180.54	180.54	569.40	611.13	292.72	4,639.65
Amerigroup - MRSA West	1,059.25	210.43	183.80	237.37	237.37	656.42	680.82	248.58	4,547.79
Firstcare - MRSA West	835.34	191.66	184.43	227.83	227.83	672.95	714.40	237.50	4,547.79
Superior - MRSA West	886.13	184.71	161.37	210.29	210.29	630.39	682.36	260.55	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 Medical Premium Rates pmpm									
Aetna - Bexar	446.29	149.05	84.64	114.53	114.53	337.00	290.76	110.25	3,489.70
Amerigroup - Bexar	654.65	141.43	85.19	103.61	103.61	374.81	325.32	151.82	3,489.70
CFHP - Bexar	694.10	150.99	99.29	122.75	122.75	309.43	337.48	219.08	3,489.70
Superior - Bexar	752.80	157.11	96.67	123.94	123.94	341.69	353.19	198.52	3,489.70
Amerigroup - Dallas	636.77	182.71	118.01	142.61	142.61	300.91	354.90	242.60	3,679.10
Molina - Dallas	627.64	174.27	94.82	121.71	121.71	281.35	338.98	158.39	3,679.10
Parkland - Dallas	673.39	192.97	120.30	146.72	146.72	278.18	357.87	247.13	3,679.10
El Paso Health - El Paso	558.72	155.55	114.82	132.43	132.43	355.96	326.72	154.30	3,569.74
Molina - El Paso	560.34	123.05	123.22	116.18	116.18	382.89	302.35	125.57	3,569.74
Superior - El Paso	639.26	136.36	100.62	112.27	112.27	341.07	330.84	199.12	3,569.74
Amerigroup - Harris	670.15	138.09	93.51	120.23	120.23	483.94	419.54	162.15	4,146.32
CHC - Harris	803.68	172.88	111.44	151.90	151.90	378.81	413.37	181.43	4,146.32
Molina - Harris	582.49	127.45	81.20	116.72	116.72	421.96	382.05	91.90	4,146.32
TCHP - Harris	610.85	172.00	123.02	162.64	162.64	313.84	401.63	280.54	4,146.32
United - Harris	790.21	195.39	129.56	168.54	168.54	498.72	424.36	294.89	4,146.32
Driscoll - Hidalgo	670.99	175.05	115.18	126.63	126.63	292.50	395.63	235.34	3,525.04
Molina - Hidalgo	653.96	153.36	99.30	113.77	113.77	406.89	383.47	130.55	3,525.04
Superior - Hidalgo	671.73	194.51	122.42	128.94	128.94	425.97	394.57	238.94	3,525.04
United - Hidalgo	534.79	206.76	137.89	127.49	127.49	429.46	385.46	306.85	3,525.04
Amerigroup - Jefferson	606.24	130.56	93.18	173.21	173.21	474.85	377.34	103.19	4,436.08
CHC - Jefferson	759.12	140.25	98.41	140.61	140.61	353.00	341.87	200.21	4,436.08
Molina - Jefferson	744.37	100.67	79.52	146.89	146.89	559.45	340.54	101.74	4,436.08
TCHP - Jefferson	893.47	161.34	104.94	147.69	147.69	311.05	346.69	198.57	4,436.08
United - Jefferson	955.65	192.52	108.36	157.23	157.23	451.90	341.66	360.76	4,436.08
Amerigroup - Lubbock	715.82	150.63	99.11	125.20	125.20	350.17	341.73	181.74	3,733.34
Firstcare - Lubbock	915.07	134.25	97.99	124.92	124.92	380.72	333.24	136.51	3,733.34
Superior - Lubbock	727.02	162.66	101.52	112.72	112.72	345.19	339.92	180.57	3,733.34
Driscoll - Nueces	1,012.79	227.65	162.65	221.08	221.08	327.72	526.52	197.71	3,738.12
Superior - Nueces	1,111.40	203.61	138.36	188.06	188.06	402.67	522.11	179.64	3,738.12
United - Nueces	840.64	149.00	108.90	163.43	163.43	432.52	461.22	98.45	3,738.12
Aetna - Tarrant	789.63	156.44	102.12	125.67	125.67	294.04	307.77	182.46	3,470.12
Amerigroup - Tarrant	758.11	150.76	106.14	143.36	143.36	353.54	311.64	215.41	3,470.12
Cook - Tarrant	746.71	162.37	122.50	151.20	151.20	238.70	311.97	269.13	3,470.12
Blue Cross - Travis	649.94	162.08	104.58	109.45	109.45	288.62	334.78	206.65	4,111.85
DCHP - Travis	402.35	148.42	95.09	114.85	114.85	263.55	201.57	258.21	4,111.85
Superior - Travis	770.21	157.26	98.95	120.47	120.47	311.90	346.39	209.08	4,111.85
Amerigroup - MRSA Central	520.89	112.02	75.16	109.82	109.82	264.43	310.19	155.90	4,034.64
Scott & White - MRSA Central	663.25	136.40	90.52	140.86	140.86	345.24	339.70	276.75	4,034.64
Superior - MRSA Central	727.86	130.04	86.37	116.73	116.73	300.99	317.44	223.74	4,034.64
Amerigroup - MRSA Northeast	752.68	167.15	110.20	139.87	139.87	337.93	307.52	340.55	4,639.65
Superior - MRSA Northeast	700.27	118.48	90.10	120.41	120.41	298.79	308.24	216.20	4,639.65
Amerigroup - MRSA West	725.03	133.43	98.90	133.23	133.23	352.91	324.59	148.97	4,547.79
Firstcare - MRSA West	645.13	113.19	94.30	122.94	122.94	346.21	327.44	145.53	4,547.79
Superior - MRSA West	679.68	128.48	96.26	128.46	128.46	342.18	333.26	156.25	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.19	17.50	28.64	31.46	31.46	154.02	78.68	50.32	
Amerigroup - Bexar	10.21	14.43	35.13	30.97	30.97	227.88	88.81	45.27	
CFHP - Bexar	12.71	15.82	35.28	35.62	35.62	149.97	76.66	83.13	
Superior - Bexar	13.79	16.46	34.35	35.96	35.96	165.61	80.23	75.32	
Amerigroup - Dallas	14.68	19.06	33.23	36.35	36.35	129.57	65.18	98.80	
Molina - Dallas	14.47	18.18	26.70	31.02	31.02	121.14	62.26	64.50	
Parkland - Dallas	15.52	20.13	33.88	37.40	37.40	119.78	65.73	100.65	
El Paso Health - El Paso	20.07	20.92	34.00	35.38	35.38	143.01	81.26	62.43	
Molina - El Paso	20.13	16.55	36.49	31.04	31.04	153.83	75.20	50.81	
Superior - El Paso	22.96	18.34	29.80	29.99	29.99	137.02	82.28	80.56	
Amerigroup - Harris	12.74	17.18	26.74	36.29	36.29	220.09	92.27	73.54	
CHC - Harris	17.56	18.49	29.58	36.57	36.57	154.27	78.96	69.75	
Molina - Harris	12.73	13.63	21.55	28.10	28.10	171.84	72.98	35.33	
TCHP - Harris	13.35	18.40	32.65	39.16	39.16	127.81	76.72	107.85	
United - Harris	17.27	20.90	34.38	40.58	40.58	203.11	81.06	113.37	
Driscoll - Hidalgo	30.39	31.81	38.23	37.92	37.92	132.65	83.41	88.92	
Molina - Hidalgo	29.62	27.87	32.96	34.07	34.07	184.53	80.85	49.33	
Superior - Hidalgo	30.42	35.35	40.64	38.61	38.61	193.18	83.19	90.28	
United - Hidalgo	24.22	37.58	45.77	38.18	38.18	194.76	81.27	115.94	
Amerigroup - Jefferson	14.03	15.68	39.29	38.57	38.57	257.56	78.40	106.07	
CHC - Jefferson	17.96	16.93	37.98	38.51	38.51	157.19	61.77	62.59	
Molina - Jefferson	17.61	12.15	30.69	40.23	40.23	249.12	61.53	31.80	
TCHP - Jefferson	21.14	19.47	40.50	40.45	40.45	138.51	62.64	62.07	
United - Jefferson	22.61	23.23	41.82	43.06	43.06	201.22	61.73	112.78	
Amerigroup - Lubbock	16.68	19.57	35.66	43.14	43.14	185.48	61.96	70.67	
Firstcare - Lubbock	21.32	17.44	35.26	43.04	43.04	201.66	60.42	53.08	
Superior - Lubbock	16.94	21.13	36.53	38.84	38.84	182.84	61.63	70.22	
Driscoll - Nueces	14.91	24.60	50.94	47.88	47.88	156.85	79.78	78.13	
Superior - Nueces	11.89	27.54	51.52	42.82	42.82	264.73	81.60	76.13	
United - Nueces	12.37	16.10	34.10	35.39	35.39	207.00	69.89	38.90	
Aetna - Tarrant	15.65	15.60	27.68	30.38	30.38	161.07	72.80	60.97	
Amerigroup - Tarrant	15.02	15.04	28.77	34.66	34.66	193.66	73.71	71.98	
Cook - Tarrant	14.80	16.20	33.21	36.56	36.56	130.76	73.79	89.93	
Blue Cross - Travis	13.96	18.16	32.78	31.67	31.67	121.06	51.89	69.22	
DCHP - Travis	19.52	16.98	35.24	41.09	41.09	125.95	41.12	72.25	
Superior - Travis	16.54	17.62	31.01	34.86	34.86	130.83	53.69	70.03	
Amerigroup - MRSA Central	8.59	13.22	28.34	35.65	35.65	139.55	54.18	59.44	
Scott & White - MRSA Central	10.94	16.09	34.14	45.73	45.73	182.20	59.33	105.51	
Superior - MRSA Central	12.00	15.34	32.57	37.89	37.89	158.85	55.44	85.30	
Amerigroup - MRSA Northeast	17.68	23.41	40.50	47.07	47.07	200.40	67.65	104.66	
Superior - MRSA Northeast	16.45	16.59	33.12	40.52	40.52	177.19	67.80	66.44	
Amerigroup - MRSA West	14.78	18.73	32.00	37.46	37.46	158.42	63.96	82.63	
Firstcare - MRSA West	13.15	15.89	30.51	34.57	34.57	155.41	64.52	80.73	
Superior - MRSA West	13.85	18.04	31.15	36.12	36.12	153.60	65.66	86.68	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	16.24	16.24	16.24	16.24	16.24	16.24	16.24	16.24	0.00
Superior - Bexar	12.66	12.66	12.66	12.66	12.66	12.66	12.66	12.66	0.00
Amerigroup - Dallas	11.29	11.29	11.29	11.29	11.29	11.29	11.29	11.29	0.00
Molina - Dallas	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	0.00
Parkland - Dallas	17.86	17.86	17.86	17.86	17.86	17.86	17.86	17.86	0.00
El Paso Health - El Paso	24.61	24.61	24.61	24.61	24.61	24.61	24.61	24.61	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	20.56	20.56	20.56	20.56	20.56	20.56	20.56	20.56	0.00
Amerigroup - Harris	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	0.00
CHC - Harris	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	26.90	26.90	26.90	26.90	26.90	26.90	26.90	26.90	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	0.00
CHC - Jefferson	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	25.02	25.02	25.02	25.02	25.02	25.02	25.02	25.02	0.00
Amerigroup - Lubbock	26.76	26.76	26.76	26.76	26.76	26.76	26.76	26.76	0.00
Firstcare - Lubbock	24.79	24.79	24.79	24.79	24.79	24.79	24.79	24.79	0.00
Superior - Lubbock	19.36	19.36	19.36	19.36	19.36	19.36	19.36	19.36	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	38.44	38.44	38.44	38.44	38.44	38.44	38.44	38.44	0.00
United - Nueces	38.77	38.77	38.77	38.77	38.77	38.77	38.77	38.77	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	37.76	37.76	37.76	37.76	37.76	37.76	37.76	37.76	0.00
Firstcare - MRSA West	47.22	47.22	47.22	47.22	47.22	47.22	47.22	47.22	0.00
Superior - MRSA West	22.81	22.81	22.81	22.81	22.81	22.81	22.81	22.81	0.00

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 UHRIP Premium Rates pmpm									
Aetna - Bexar	84.23	10.01	7.00	15.67	15.67	70.66	131.28	4.45	
Amerigroup - Bexar	161.44	10.29	8.51	14.98	14.98	98.18	172.84	25.09	
CFHP - Bexar	174.69	14.37	10.34	19.36	19.36	77.09	184.71	19.90	
Superior - Bexar	249.80	14.12	9.82	21.26	21.26	85.58	205.59	16.89	
Amerigroup - Dallas	209.55	32.51	25.45	33.42	33.42	73.13	205.64	38.57	
Molina - Dallas	206.09	21.21	19.81	28.87	28.87	76.52	191.29	21.59	
Parkland - Dallas	238.19	37.99	23.13	45.24	45.24	150.42	278.50	31.77	
El Paso Health - El Paso	159.83	15.86	12.25	20.94	20.94	64.39	183.19	11.93	
Molina - El Paso	190.04	25.55	12.86	17.61	17.61	110.98	187.99	6.17	
Superior - El Paso	217.53	21.11	16.75	24.00	24.00	92.81	206.46	13.53	
Amerigroup - Harris	477.04	33.87	23.41	51.76	51.76	323.50	580.23	23.40	
CHC - Harris	544.42	23.56	14.91	40.79	40.79	254.83	562.52	28.68	
Molina - Harris	311.96	10.05	7.84	29.83	29.83	162.32	300.07	8.52	
TCHP - Harris	132.18	22.73	18.17	41.70	41.70	243.52	459.69	27.80	
United - Harris	436.41	30.06	24.16	58.12	58.12	388.45	512.40	43.91	
Driscoll - Hidalgo	119.12	12.43	9.76	16.19	16.19	79.25	223.38	9.88	
Molina - Hidalgo	120.51	17.73	11.78	18.40	18.40	135.21	225.73	10.15	
Superior - Hidalgo	178.74	19.19	11.35	20.37	20.37	123.05	261.08	15.31	
United - Hidalgo	122.54	18.91	16.26	22.73	22.73	126.58	207.07	23.08	
Amerigroup - Jefferson	337.19	27.30	26.70	78.21	78.21	190.40	342.31	9.25	
CHC - Jefferson	265.54	18.58	15.29	40.50	40.50	172.48	440.40	12.43	
Molina - Jefferson	185.98	10.45	9.68	21.25	21.25	297.74	312.34	26.81	
TCHP - Jefferson	233.54	21.07	18.09	40.39	40.39	187.79	400.04	47.61	
United - Jefferson	413.17	25.23	18.19	42.80	42.80	212.92	342.26	74.73	
Amerigroup - Lubbock	190.03	20.24	24.40	22.87	22.87	134.61	211.09	14.56	
Firstcare - Lubbock	184.59	16.95	11.91	25.54	25.54	132.91	198.47	12.31	
Superior - Lubbock	186.92	15.65	8.49	17.73	17.73	82.41	202.54	14.62	
Driscoll - Nueces	111.27	4.45	4.48	12.70	12.70	82.36	204.57	6.21	
Superior - Nueces	186.11	6.46	6.30	13.27	13.27	107.31	280.18	7.16	
United - Nueces	337.89	6.48	6.20	29.35	29.35	127.48	138.01	23.37	
Aetna - Tarrant	329.69	22.10	18.01	26.83	26.83	82.59	175.08	11.84	
Amerigroup - Tarrant	274.83	33.16	22.22	39.57	39.57	128.71	225.04	44.34	
Cook - Tarrant	239.23	27.51	24.61	38.12	38.12	93.98	215.09	41.60	
Blue Cross - Travis	99.44	9.27	5.81	11.21	11.21	89.60	168.96	4.98	
DCHP - Travis	35.87	4.92	3.97	9.60	9.60	42.80	82.78	17.56	
Superior - Travis	210.13	6.46	5.72	16.07	16.07	100.16	242.45	15.58	
Amerigroup - MRSA Central	194.43	23.52	12.59	20.22	20.22	124.44	207.37	22.75	
Scott & White - MRSA Central	178.38	19.06	14.01	32.48	32.48	107.37	215.69	30.59	
Superior - MRSA Central	215.92	14.97	11.06	26.40	26.40	105.26	246.87	20.79	
Amerigroup - MRSA Northeast	248.43	28.64	22.67	35.97	35.97	124.82	271.13	30.02	
Superior - MRSA Northeast	183.93	10.94	8.12	19.61	19.61	93.42	235.09	10.08	
Amerigroup - MRSA West	281.68	20.51	15.14	28.92	28.92	107.33	254.51	16.98	
Firstcare - MRSA West	129.84	15.36	12.40	23.10	23.10	124.11	275.22	11.24	
Superior - MRSA West	169.79	15.38	11.15	22.90	22.90	111.80	260.63	17.62	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 NEMT Carve-in Premium Rates pmpm									
Aetna - Bexar	0.91	0.52	0.58	0.63	0.63	4.46	2.57	1.06	
Amerigroup - Bexar	0.91	0.52	0.58	0.63	0.63	4.46	2.57	1.06	
CFHP - Bexar	0.91	0.52	0.58	0.63	0.63	4.46	2.57	1.06	
Superior - Bexar	0.91	0.52	0.58	0.63	0.63	4.46	2.57	1.06	
Amerigroup - Dallas	0.95	0.52	0.61	0.63	0.63	3.37	2.52	1.06	
Molina - Dallas	0.95	0.52	0.61	0.63	0.63	3.37	2.52	1.06	
Parkland - Dallas	0.95	0.52	0.61	0.63	0.63	3.37	2.52	1.06	
El Paso Health - El Paso	2.59	1.23	1.34	1.60	1.60	2.39	1.48	1.06	
Molina - El Paso	2.59	1.23	1.34	1.60	1.60	2.39	1.48	1.06	
Superior - El Paso	2.59	1.23	1.34	1.60	1.60	2.39	1.48	1.06	
Amerigroup - Harris	0.65	0.41	0.42	0.53	0.53	2.89	2.19	1.06	
CHC - Harris	0.65	0.41	0.42	0.53	0.53	2.89	2.19	1.06	
Molina - Harris	0.65	0.41	0.42	0.53	0.53	2.89	2.19	1.06	
TCHP - Harris	0.65	0.41	0.42	0.53	0.53	2.89	2.19	1.06	
United - Harris	0.65	0.41	0.42	0.53	0.53	2.89	2.19	1.06	
Driscoll - Hidalgo	3.50	1.13	1.41	2.10	2.10	4.18	2.62	1.06	
Molina - Hidalgo	3.50	1.13	1.41	2.10	2.10	4.18	2.62	1.06	
Superior - Hidalgo	3.50	1.13	1.41	2.10	2.10	4.18	2.62	1.06	
United - Hidalgo	3.50	1.13	1.41	2.10	2.10	4.18	2.62	1.06	
Amerigroup - Jefferson	2.44	1.41	1.27	1.60	1.60	8.80	7.58	1.06	
CHC - Jefferson	2.44	1.41	1.27	1.60	1.60	8.80	7.58	1.06	
Molina - Jefferson	2.44	1.41	1.27	1.60	1.60	8.80	7.58	1.06	
TCHP - Jefferson	2.44	1.41	1.27	1.60	1.60	8.80	7.58	1.06	
United - Jefferson	2.44	1.41	1.27	1.60	1.60	8.80	7.58	1.06	
Amerigroup - Lubbock	1.64	1.05	1.34	1.32	1.32	6.37	2.06	1.06	
Firstcare - Lubbock	1.64	1.05	1.34	1.32	1.32	6.37	2.06	1.06	
Superior - Lubbock	1.64	1.05	1.34	1.32	1.32	6.37	2.06	1.06	
Driscoll - Nueces	1.41	0.71	2.05	0.92	0.92	9.01	4.05	1.06	
Superior - Nueces	1.41	0.71	2.05	0.92	0.92	9.01	4.05	1.06	
United - Nueces	1.41	0.71	2.05	0.92	0.92	9.01	4.05	1.06	
Aetna - Tarrant	0.59	0.42	0.54	0.63	0.63	7.30	1.90	1.06	
Amerigroup - Tarrant	0.59	0.42	0.54	0.63	0.63	7.30	1.90	1.06	
Cook - Tarrant	0.59	0.42	0.54	0.63	0.63	7.30	1.90	1.06	
Blue Cross - Travis	1.03	0.56	0.52	0.56	0.56	3.57	1.66	1.06	
DCHP - Travis	1.03	0.56	0.52	0.56	0.56	3.57	1.66	1.06	
Superior - Travis	1.03	0.56	0.52	0.56	0.56	3.57	1.66	1.06	
Amerigroup - MRSA Central	3.41	0.85	1.06	1.28	1.28	5.24	4.48	1.06	
Scott & White - MRSA Central	3.41	0.85	1.06	1.28	1.28	5.24	4.48	1.06	
Superior - MRSA Central	3.41	0.85	1.06	1.28	1.28	5.24	4.48	1.06	
Amerigroup - MRSA Northeast	3.52	1.24	1.31	1.66	1.66	9.29	7.80	1.06	
Superior - MRSA Northeast	3.52	1.24	1.31	1.66	1.66	9.29	7.80	1.06	
Amerigroup - MRSA West	4.38	1.24	1.45	1.61	1.61	4.03	4.33	1.06	
Firstcare - MRSA West	4.38	1.24	1.45	1.61	1.61	4.03	4.33	1.06	
Superior - MRSA West	4.38	1.24	1.45	1.61	1.61	4.03	4.33	1.06	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 Total Premium Rates pmpm									
Aetna - Bexar	544.62	177.08	120.86	162.29	162.29	566.14	503.29	166.08	3,489.70
Amerigroup - Bexar	827.21	166.67	129.41	150.19	150.19	705.33	589.54	223.24	3,489.70
CFHP - Bexar	898.65	197.94	161.73	194.60	194.60	557.19	617.66	323.17	3,489.70
Superior - Bexar	1,029.96	200.87	154.08	194.45	194.45	610.00	654.24	291.79	3,489.70
Amerigroup - Dallas	873.24	246.09	188.59	224.30	224.30	518.27	639.53	381.03	3,679.10
Molina - Dallas	853.67	218.70	146.46	186.75	186.75	486.90	599.57	245.54	3,679.10
Parkland - Dallas	945.91	269.47	195.78	247.85	247.85	569.61	722.48	380.61	3,679.10
El Paso Health - El Paso	765.82	218.17	187.02	214.96	214.96	590.36	617.26	229.72	3,569.74
Molina - El Paso	773.10	166.38	173.91	166.43	166.43	650.09	567.02	183.61	3,569.74
Superior - El Paso	902.90	197.60	169.07	188.42	188.42	593.85	641.62	294.27	3,569.74
Amerigroup - Harris	1,196.33	225.30	179.83	244.56	244.56	1,066.17	1,129.98	260.15	4,146.32
CHC - Harris	1,397.36	246.39	187.40	260.84	260.84	821.85	1,088.09	280.92	4,146.32
Molina - Harris	907.83	151.54	111.01	175.18	175.18	759.01	757.29	136.81	4,146.32
TCHP - Harris	757.03	213.54	174.26	244.03	244.03	688.06	940.23	417.25	4,146.32
United - Harris	1,271.44	273.66	215.42	294.67	294.67	1,120.07	1,046.91	453.23	4,146.32
Driscoll - Hidalgo	824.00	220.42	164.58	182.84	182.84	508.58	705.04	335.20	3,525.04
Molina - Hidalgo	807.59	200.09	145.45	168.34	168.34	730.81	692.67	191.09	3,525.04
Superior - Hidalgo	887.84	253.63	179.27	193.47	193.47	749.83	744.91	345.59	3,525.04
United - Hidalgo	685.05	264.38	201.33	190.50	190.50	754.98	676.42	446.93	3,525.04
Amerigroup - Jefferson	965.84	180.89	166.38	297.53	297.53	937.55	811.57	219.57	4,436.08
CHC - Jefferson	1,076.59	208.70	184.48	252.75	252.75	723.00	883.15	276.29	4,436.08
Molina - Jefferson	950.40	124.68	121.16	209.97	209.97	1,115.11	721.99	161.41	4,436.08
TCHP - Jefferson	1,150.59	203.29	164.80	230.13	230.13	646.15	816.95	309.31	4,436.08
United - Jefferson	1,418.89	267.41	194.66	269.71	269.71	899.86	778.25	549.33	4,436.08
Amerigroup - Lubbock	950.93	218.25	187.27	219.29	219.29	703.39	643.60	268.03	3,733.34
Firstcare - Lubbock	1,147.41	194.48	171.29	219.61	219.61	746.45	618.98	202.96	3,733.34
Superior - Lubbock	951.88	219.85	167.24	189.97	189.97	636.17	625.51	266.47	3,733.34
Driscoll - Nueces	1,140.38	257.41	220.12	282.58	282.58	575.94	814.92	283.11	3,738.12
Superior - Nueces	1,349.25	276.76	236.67	283.51	283.51	822.16	926.38	263.99	3,738.12
United - Nueces	1,231.08	211.06	190.02	267.86	267.86	814.78	711.94	161.78	3,738.12
Aetna - Tarrant	1,135.56	194.56	148.35	183.51	183.51	545.00	557.55	256.33	3,470.12
Amerigroup - Tarrant	1,056.19	207.02	165.31	225.86	225.86	690.85	619.93	332.79	3,470.12
Cook - Tarrant	1,001.33	206.50	180.86	226.51	226.51	470.74	602.75	401.72	3,470.12
Blue Cross - Travis	764.37	190.07	143.69	152.89	152.89	502.85	557.29	281.91	4,111.85
DCHP - Travis	458.77	170.88	134.82	166.10	166.10	435.87	327.13	349.08	4,111.85
Superior - Travis	1,000.27	184.26	138.56	174.32	174.32	548.82	646.55	295.75	4,111.85
Amerigroup - MRSA Central	727.32	149.61	117.15	166.97	166.97	533.66	576.22	239.15	4,034.64
Scott & White - MRSA Central	855.98	172.40	139.73	220.35	220.35	640.05	619.20	413.91	4,034.64
Superior - MRSA Central	963.24	165.25	135.11	186.35	186.35	574.39	628.28	330.89	4,034.64
Amerigroup - MRSA Northeast	1,022.31	220.44	174.68	224.57	224.57	672.44	654.10	476.29	4,639.65
Superior - MRSA Northeast	904.17	147.25	132.65	182.20	182.20	578.69	618.93	293.78	4,639.65
Amerigroup - MRSA West	1,063.63	211.67	185.25	238.98	238.98	660.45	685.15	249.64	4,547.79
Firstcare - MRSA West	839.72	192.90	185.88	229.44	229.44	676.98	718.73	238.56	4,547.79
Superior - MRSA West	890.51	185.95	162.82	211.90	211.90	634.42	686.69	261.61	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 Medical Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 Prescription Drug Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 UHRIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 NEMT Carve-in Premium Rate Change									
Aetna - Bexar	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - Bexar	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CFHP - Bexar	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - Bexar	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - Dallas	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Molina - Dallas	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Parkland - Dallas	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
El Paso Health - El Paso	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Molina - El Paso	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - El Paso	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - Harris	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CHC - Harris	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Molina - Harris	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TCHP - Harris	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
United - Harris	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Driscoll - Hidalgo	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Molina - Hidalgo	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - Hidalgo	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
United - Hidalgo	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - Jefferson	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CHC - Jefferson	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Molina - Jefferson	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
TCHP - Jefferson	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
United - Jefferson	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - Lubbock	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Firstcare - Lubbock	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - Lubbock	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Driscoll - Nueces	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - Nueces	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
United - Nueces	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Aetna - Tarrant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - Tarrant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Cook - Tarrant	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Blue Cross - Travis	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DCHP - Travis	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - Travis	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - MRSA Central	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scott & White - MRSA Central	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - MRSA Central	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - MRSA Northeast	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - MRSA Northeast	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Amerigroup - MRSA West	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Firstcare - MRSA West	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Superior - MRSA West	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
6/1/2021-8/31/2021 Total Premium Rate Change									
Aetna - Bexar	0.2%	0.3%	0.5%	0.4%	0.4%	0.8%	0.5%	0.6%	0.0%
Amerigroup - Bexar	0.1%	0.3%	0.5%	0.4%	0.4%	0.6%	0.4%	0.5%	0.0%
CFHP - Bexar	0.1%	0.3%	0.4%	0.3%	0.3%	0.8%	0.4%	0.3%	0.0%
Superior - Bexar	0.1%	0.3%	0.4%	0.3%	0.3%	0.7%	0.4%	0.4%	0.0%
Amerigroup - Dallas	0.1%	0.2%	0.3%	0.3%	0.3%	0.7%	0.4%	0.3%	0.0%
Molina - Dallas	0.1%	0.2%	0.4%	0.3%	0.3%	0.7%	0.4%	0.4%	0.0%
Parkland - Dallas	0.1%	0.2%	0.3%	0.3%	0.3%	0.6%	0.4%	0.3%	0.0%
El Paso Health - El Paso	0.3%	0.6%	0.7%	0.7%	0.7%	0.4%	0.2%	0.5%	0.0%
Molina - El Paso	0.3%	0.7%	0.8%	1.0%	1.0%	0.4%	0.3%	0.6%	0.0%
Superior - El Paso	0.3%	0.6%	0.8%	0.9%	0.9%	0.4%	0.2%	0.4%	0.0%
Amerigroup - Harris	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.4%	0.0%
CHC - Harris	0.0%	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%	0.4%	0.0%
Molina - Harris	0.1%	0.3%	0.4%	0.3%	0.3%	0.4%	0.3%	0.8%	0.0%
TCHP - Harris	0.1%	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%	0.3%	0.0%
United - Harris	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%	0.0%
Driscoll - Hidalgo	0.4%	0.5%	0.9%	1.2%	1.2%	0.8%	0.4%	0.3%	0.0%
Molina - Hidalgo	0.4%	0.6%	1.0%	1.3%	1.3%	0.6%	0.4%	0.6%	0.0%
Superior - Hidalgo	0.4%	0.4%	0.8%	1.1%	1.1%	0.6%	0.4%	0.3%	0.0%
United - Hidalgo	0.5%	0.4%	0.7%	1.1%	1.1%	0.6%	0.4%	0.2%	0.0%
Amerigroup - Jefferson	0.3%	0.8%	0.8%	0.5%	0.5%	0.9%	0.9%	0.5%	0.0%
CHC - Jefferson	0.2%	0.7%	0.7%	0.6%	0.6%	1.2%	0.9%	0.4%	0.0%
Molina - Jefferson	0.3%	1.1%	1.1%	0.8%	0.8%	0.8%	1.1%	0.7%	0.0%
TCHP - Jefferson	0.2%	0.7%	0.8%	0.7%	0.7%	1.4%	0.9%	0.3%	0.0%
United - Jefferson	0.2%	0.5%	0.7%	0.6%	0.6%	1.0%	1.0%	0.2%	0.0%
Amerigroup - Lubbock	0.2%	0.5%	0.7%	0.6%	0.6%	0.9%	0.3%	0.4%	0.0%
Firstcare - Lubbock	0.1%	0.5%	0.8%	0.6%	0.6%	0.9%	0.3%	0.5%	0.0%
Superior - Lubbock	0.2%	0.5%	0.8%	0.7%	0.7%	1.0%	0.3%	0.4%	0.0%
Driscoll - Nueces	0.1%	0.3%	0.9%	0.3%	0.3%	1.6%	0.5%	0.4%	0.0%
Superior - Nueces	0.1%	0.3%	0.9%	0.3%	0.3%	1.1%	0.4%	0.4%	0.0%
United - Nueces	0.1%	0.3%	1.1%	0.3%	0.3%	1.1%	0.6%	0.7%	0.0%
Aetna - Tarrant	0.1%	0.2%	0.4%	0.3%	0.3%	1.4%	0.3%	0.4%	0.0%
Amerigroup - Tarrant	0.1%	0.2%	0.3%	0.3%	0.3%	1.1%	0.3%	0.3%	0.0%
Cook - Tarrant	0.1%	0.2%	0.3%	0.3%	0.3%	1.6%	0.3%	0.3%	0.0%
Blue Cross - Travis	0.1%	0.3%	0.4%	0.4%	0.4%	0.7%	0.3%	0.4%	0.0%
DCHP - Travis	0.2%	0.3%	0.4%	0.3%	0.3%	0.8%	0.5%	0.3%	0.0%
Superior - Travis	0.1%	0.3%	0.4%	0.3%	0.3%	0.7%	0.3%	0.4%	0.0%
Amerigroup - MRSA Central	0.5%	0.6%	0.9%	0.8%	0.8%	1.0%	0.8%	0.4%	0.0%
Scott & White - MRSA Central	0.4%	0.5%	0.8%	0.6%	0.6%	0.8%	0.7%	0.3%	0.0%
Superior - MRSA Central	0.4%	0.5%	0.8%	0.7%	0.7%	0.9%	0.7%	0.3%	0.0%
Amerigroup - MRSA Northeast	0.3%	0.6%	0.8%	0.7%	0.7%	1.4%	1.2%	0.2%	0.0%
Superior - MRSA Northeast	0.4%	0.8%	1.0%	0.9%	0.9%	1.6%	1.3%	0.4%	0.0%
Amerigroup - MRSA West	0.4%	0.6%	0.8%	0.7%	0.7%	0.6%	0.6%	0.4%	0.0%
Firstcare - MRSA West	0.5%	0.6%	0.8%	0.7%	0.7%	0.6%	0.6%	0.4%	0.0%
Superior - MRSA West	0.5%	0.7%	0.9%	0.8%	0.8%	0.6%	0.6%	0.4%	0.0%

FY2021 STAR Rating Summary - Amended
STAR

	Projected PMPM		Projected 6/1/2021-8/31/2021 Premium		% Rate Change
	<u>Current Rates</u>	<u>6.1.21 Rates</u>	<u>Current Rates</u>	<u>6.1.21 Rates</u>	
NEMT Carve-in	0.00	1.16	0	10,285,429	n/a

STAR
 Bexar
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	233,095		818,660		1,222,015		396,234	
Estimated Incurred Claims								
Demand Response >15 Miles	22,556	0.10	49,296	0.06	63,583	0.05	34,471	0.09
Demand Response <= 15 Miles	24,429	0.10	46,176	0.06	87,156	0.07	37,280	0.09
Mileage Reimbursement	5,469	0.02	13,553	0.02	28,481	0.02	10,477	0.03
Meals	26,179	0.11	15,100	0.02	28,150	0.02	5,150	0.01
Lodging	30,388	0.13	29,212	0.04	23,680	0.02	6,082	0.02
Airfare	-	-	1,043	0.00	-	-	3,605	0.01
All Others	32	0.00	273	0.00	668	0.00	125	0.00
Total	109,052	0.47	154,654	0.19	231,717	0.19	97,190	0.25
Projected Member Months - Rating Period	63,975		218,698		330,860		110,160	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0014		1.0019		1.0024		1.0024
Mileage Reimbursement Adjustment		1.0006		1.0010		1.0014		1.0013
Projected Incurred Claims - Rating Period	32,334	0.51	46,710	0.21	85,258	0.26	32,201	0.29
Administrative Expense - Formula								
Fixed Amount PMPM	11,196	0.175	38,272	0.175	57,900	0.175	19,278	0.175
Percent of Premium	12,811	22.0%	25,012	22.0%	42,134	22.0%	15,151	22.0%
Total	24,007	0.38	63,284	0.29	100,034	0.30	34,429	0.31
Risk Margin	874	1.50 %	1,705	1.50 %	2,873	1.50 %	1,033	1.50 %
Premium Tax	1,019	1.75 %	1,990	1.75 %	3,352	1.75 %	1,205	1.75 %
Projected Total Cost	58,234	0.91	113,689	0.52	191,517	0.58	68,869	0.63

STAR
 Bexar
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	166,255		138,561		118,774		3,093,594	
Estimated Incurred Claims								
Demand Response >15 Miles	142,048	0.85	71,318	0.51	11,261	0.09	394,533	0.13
Demand Response <= 15 Miles	284,071	1.71	117,669	0.85	10,232	0.09	607,014	0.20
Mileage Reimbursement	16,964	0.10	9,793	0.07	10,908	0.09	95,645	0.03
Meals	-	-	1,925	0.01	575	0.00	77,079	0.02
Lodging	-	-	6,951	0.05	516	0.00	96,830	0.03
Airfare	-	-	-	-	1,160	0.01	5,808	0.00
All Others	6,111	0.04	1,696	0.01	52	0.00	8,957	0.00
Total	449,194	2.70	209,353	1.51	34,704	0.29	1,285,865	0.42
Projected Member Months - Rating Period	41,708		35,529		32,879		833,809	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0040		1.0035		1.0018		
Mileage Reimbursement Adjustment		1.0004		1.0005		1.0037		
Projected Incurred Claims - Rating Period	131,802	3.16	62,073	1.75	11,476	0.35	401,855	0.48
Administrative Expense - Formula								
Fixed Amount PMPM	7,299	0.175	6,218	0.175	5,754	0.175	145,917	0.175
Percent of Premium	40,939	22.0%	20,099	22.0%	5,071	22.0%	161,217	22.0%
Total	48,238	1.16	26,317	0.74	10,825	0.33	307,134	0.37
Risk Margin	2,791	1.50 %	1,370	1.50 %	346	1.50 %	10,992	1.50 %
Premium Tax	3,257	1.75 %	1,599	1.75 %	403	1.75 %	12,824	1.75 %
Projected Total Cost	186,089	4.46	91,359	2.57	23,049	0.70	732,805	0.88

STAR
Dallas
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	365,519		1,276,401		1,971,743		604,625	
Estimated Incurred Claims								
Demand Response >15 Miles	50,307	0.14	100,862	0.08	162,988	0.08	61,128	0.10
Demand Response <= 15 Miles	47,565	0.13	87,166	0.07	120,970	0.06	51,238	0.08
Mileage Reimbursement	9,805	0.03	29,530	0.02	37,512	0.02	9,415	0.02
Meals	15,650	0.04	1,900	0.00	5,150	0.00	900	0.00
Lodging	51,811	0.14	2,026	0.00	12,295	0.01	2,065	0.00
Airfare	-	-	1,908	0.00	3,103	0.00	5,838	0.01
All Others	7,070	0.02	16,537	0.01	65,754	0.03	18,159	0.03
Total	182,208	0.50	239,929	0.19	407,771	0.21	148,744	0.25
Projected Member Months - Rating Period	98,321		335,266		517,421		164,750	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0016		1.0023		1.0019		1.0022
Mileage Reimbursement Adjustment		1.0006		1.0014		1.0011		1.0007
Projected Incurred Claims - Rating Period	52,959	0.54	71,309	0.21	145,303	0.28	48,263	0.29
Administrative Expense - Formula								
Fixed Amount PMPM	17,206	0.175	58,671	0.175	90,549	0.175	28,831	0.175
Percent of Premium	20,651	22.0%	38,255	22.0%	69,414	22.0%	22,690	22.0%
Total	37,857	0.39	96,927	0.29	159,963	0.31	51,521	0.31
Risk Margin	1,408	1.50 %	2,608	1.50 %	4,733	1.50 %	1,547	1.50 %
Premium Tax	1,643	1.75 %	3,043	1.75 %	5,522	1.75 %	1,805	1.75 %
Projected Total Cost	93,867	0.95	173,887	0.52	315,520	0.61	103,136	0.63

STAR
Dallas
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	128,264		180,987		71,237		4,598,776	
Estimated Incurred Claims								
Demand Response >15 Miles	151,007	1.18	138,110	0.76	12,434	0.17	676,838	0.15
Demand Response <= 15 Miles	76,438	0.60	106,432	0.59	2,495	0.04	492,304	0.11
Mileage Reimbursement	20,004	0.16	2,792	0.02	6,341	0.09	115,399	0.03
Meals	175	0.00	2,938	0.02	150	0.00	26,863	0.01
Lodging	735	0.01	9,405	0.05	252	0.00	78,589	0.02
Airfare	-	-	-	-	-	-	10,849	0.00
All Others	8,847	0.07	8,299	0.05	1,814	0.03	126,480	0.03
Total	257,206	2.01	267,977	1.48	23,486	0.33	1,527,321	0.33
Projected Member Months - Rating Period	33,763		46,041		19,674		1,215,235	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0019		1.0025		1.0007		
Mileage Reimbursement Adjustment		1.0009		1.0001		1.0032		
Projected Incurred Claims - Rating Period	79,061	2.34	78,717	1.71	7,736	0.39	483,347	0.40
Administrative Expense - Formula								
Fixed Amount PMPM	5,908	0.175	8,057	0.175	3,443	0.175	212,666	0.175
Percent of Premium	25,008	22.0%	25,539	22.0%	3,290	22.0%	204,847	22.0%
Total	30,916	0.92	33,596	0.73	6,733	0.34	417,513	0.34
Risk Margin	1,705	1.50 %	1,741	1.50 %	224	1.50 %	13,967	1.50 %
Premium Tax	1,989	1.75 %	2,031	1.75 %	262	1.75 %	16,295	1.75 %
Projected Total Cost	113,672	3.37	116,085	2.52	14,955	0.76	931,121	0.77

STAR
El Paso
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	95,385		369,740		602,943		233,029	
Estimated Incurred Claims								
Demand Response >15 Miles	2,042	0.02	8,096	0.02	27,436	0.05	9,175	0.04
Demand Response <= 15 Miles	9,043	0.09	47,486	0.13	78,561	0.13	37,430	0.16
Mileage Reimbursement	2,502	0.03	42,190	0.11	55,452	0.09	27,891	0.12
Meals	31,150	0.33	16,175	0.04	21,325	0.04	8,950	0.04
Lodging	71,329	0.75	38,264	0.10	44,706	0.07	15,752	0.07
Airfare	34,538	0.36	82,982	0.22	128,986	0.21	93,878	0.40
All Others	5,317	0.06	8,914	0.02	11,983	0.02	7,291	0.03
Total	155,921	1.63	244,106	0.66	368,450	0.61	200,367	0.86
Projected Member Months - Rating Period	25,535		95,293		157,909		60,966	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0004		1.0012		1.0013		1.0012
Mileage Reimbursement Adjustment		1.0002		1.0020		1.0018		1.0016
Projected Incurred Claims - Rating Period	45,031	1.76	71,151	0.75	131,044	0.83	62,416	1.02
Administrative Expense - Formula								
Fixed Amount PMPM	4,469	0.175	16,676	0.175	27,634	0.175	10,669	0.175
Percent of Premium	14,569	22.0%	25,849	22.0%	46,701	22.0%	21,510	22.0%
Total	19,037	0.75	42,525	0.45	74,335	0.47	32,179	0.53
Risk Margin	993	1.50 %	1,762	1.50 %	3,184	1.50 %	1,467	1.50 %
Premium Tax	1,159	1.75 %	2,056	1.75 %	3,715	1.75 %	1,711	1.75 %
Projected Total Cost	66,220	2.59	117,495	1.23	212,278	1.34	97,772	1.60

STAR
El Paso
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	57,061		55,940		10,305		1,424,403	
Estimated Incurred Claims								
Demand Response >15 Miles	11,423	0.20	2,576	0.05	406	0.04	61,154	0.04
Demand Response <= 15 Miles	55,750	0.98	14,545	0.26	3,421	0.33	246,236	0.17
Mileage Reimbursement	4,789	0.08	518	0.01	2,360	0.23	135,702	0.10
Meals	-	-	6,875	0.12	250	0.02	84,725	0.06
Lodging	-	-	16,987	0.30	487	0.05	187,525	0.13
Airfare	6,011	0.11	2,673	0.05	3,168	0.31	352,235	0.25
All Others	473	0.01	1,077	0.02	244	0.02	35,299	0.02
Total	78,446	1.37	45,250	0.81	10,336	1.00	1,102,877	0.77
Projected Member Months - Rating Period	13,930		14,295		2,879		370,808	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0044		1.0021		1.0021		
Mileage Reimbursement Adjustment		1.0007		1.0001		1.0027		
Projected Incurred Claims - Rating Period	22,414	1.61	13,347	0.93	3,447	1.20	348,851	0.94
Administrative Expense - Formula								
Fixed Amount PMPM	2,438	0.175	2,502	0.175	504	0.175	64,891	0.175
Percent of Premium	7,314	22.0%	4,665	22.0%	1,163	22.0%	121,770	22.0%
Total	9,752	0.70	7,166	0.50	1,667	0.58	186,662	0.50
Risk Margin	499	1.50 %	318	1.50 %	79	1.50 %	8,303	1.50 %
Premium Tax	582	1.75 %	371	1.75 %	93	1.75 %	9,686	1.75 %
Projected Total Cost	33,247	2.39	21,202	1.48	5,286	1.84	553,501	1.49

STAR
Harris
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	656,549		2,361,641		3,543,976		1,102,315	
Estimated Incurred Claims								
Demand Response >15 Miles	97,621	0.15	123,140	0.05	164,551	0.05	115,120	0.10
Demand Response <= 15 Miles	66,727	0.10	96,041	0.04	99,793	0.03	56,938	0.05
Mileage Reimbursement	14,760	0.02	37,328	0.02	75,447	0.02	22,584	0.02
Meals	2,150	0.00	4,025	0.00	8,175	0.00	2,600	0.00
Lodging	4,090	0.01	8,318	0.00	9,329	0.00	4,015	0.00
Airfare	-	-	-	-	544	0.00	-	-
All Others	1,703	0.00	3,998	0.00	8,290	0.00	2,261	0.00
Total	187,050	0.28	272,849	0.12	366,129	0.10	203,518	0.18
Projected Member Months - Rating Period	179,643		621,178		944,811		303,831	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0022		1.0022		1.0017		1.0017
Mileage Reimbursement Adjustment		1.0009		1.0016		1.0024		1.0013
Projected Incurred Claims - Rating Period	55,352	0.31	81,213	0.13	132,687	0.14	66,804	0.22
Administrative Expense - Formula								
Fixed Amount PMPM	31,438	0.175	108,706	0.175	165,342	0.175	53,170	0.175
Percent of Premium	25,543	22.0%	55,896	22.0%	87,714	22.0%	35,310	22.0%
Total	56,981	0.32	164,602	0.26	253,056	0.27	88,481	0.29
Risk Margin	1,742	1.50 %	3,811	1.50 %	5,981	1.50 %	2,408	1.50 %
Premium Tax	2,032	1.75 %	4,446	1.75 %	6,977	1.75 %	2,809	1.75 %
Projected Total Cost	116,106	0.65	254,073	0.41	398,701	0.42	160,501	0.53

STAR
Harris
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	290,631		323,806		125,337		8,404,255	
Estimated Incurred Claims								
Demand Response >15 Miles	326,134	1.12	201,761	0.62	5,229	0.04	1,033,555	0.12
Demand Response <= 15 Miles	137,163	0.47	152,941	0.47	5,267	0.04	614,870	0.07
Mileage Reimbursement	26,045	0.09	14,419	0.04	11,054	0.09	201,637	0.02
Meals	425	0.00	6,950	0.02	-	-	24,325	0.00
Lodging	1,286	0.00	28,895	0.09	-	-	55,932	0.01
Airfare	-	-	-	-	-	-	544	0.00
All Others	3,568	0.01	4,611	0.01	479	0.00	24,909	0.00
Total	494,621	1.70	409,577	1.26	22,029	0.18	1,955,772	0.23
Projected Member Months - Rating Period	74,058		83,611		34,700		2,241,832	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0017		1.0023		1.0016		
Mileage Reimbursement Adjustment		1.0006		1.0004		1.0059		
Projected Incurred Claims - Rating Period	147,108	1.99	122,131	1.46	7,300	0.21	612,594	0.27
Administrative Expense - Formula								
Fixed Amount PMPM	12,960	0.175	14,632	0.175	6,073	0.175	392,321	0.175
Percent of Premium	47,110	22.0%	40,251	22.0%	3,936	22.0%	295,761	22.0%
Total	60,070	0.81	54,883	0.66	10,008	0.29	688,081	0.31
Risk Margin	3,212	1.50 %	2,744	1.50 %	268	1.50 %	20,166	1.50 %
Premium Tax	3,747	1.75 %	3,202	1.75 %	313	1.75 %	23,526	1.75 %
Projected Total Cost	214,137	2.89	182,960	2.19	17,889	0.52	1,344,367	0.60

STAR
Hidalgo
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	274,921		1,095,260		1,786,203		649,055	
Estimated Incurred Claims								
Demand Response >15 Miles	105,183	0.38	252,993	0.23	413,650	0.23	241,586	0.37
Demand Response <= 15 Miles	15,180	0.06	105,483	0.10	199,254	0.11	224,317	0.35
Mileage Reimbursement	39,101	0.14	157,183	0.14	302,555	0.17	192,268	0.30
Meals	133,991	0.49	55,481	0.05	101,895	0.06	38,844	0.06
Lodging	327,037	1.19	73,595	0.07	134,219	0.08	59,437	0.09
Airfare	892	0.00	2,240	0.00	-	-	2,346	0.00
All Others	-	-	86	0.00	255	0.00	-	-
Total	621,385	2.26	647,061	0.59	1,151,827	0.64	758,798	1.17
Projected Member Months - Rating Period	75,948		287,535		476,493		175,126	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0002		1.0010		1.0011		1.0018
Mileage Reimbursement Adjustment		1.0007		1.0028		1.0031		1.0030
Projected Incurred Claims - Rating Period	185,244	2.44	192,230	0.67	417,730	0.88	244,260	1.39
Administrative Expense - Formula								
Fixed Amount PMPM	13,291	0.175	50,319	0.175	83,386	0.175	30,647	0.175
Percent of Premium	58,432	22.0%	71,385	22.0%	147,486	22.0%	80,909	22.0%
Total	71,723	0.94	121,704	0.42	230,872	0.48	111,556	0.64
Risk Margin	3,984	1.50 %	4,867	1.50 %	10,056	1.50 %	5,517	1.50 %
Premium Tax	4,648	1.75 %	5,678	1.75 %	11,732	1.75 %	6,436	1.75 %
Projected Total Cost	265,599	3.50	324,479	1.13	670,390	1.41	367,769	2.10

STAR
Hidalgo
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	134,958		143,113		13,786		4,097,296	
Estimated Incurred Claims								
Demand Response >15 Miles	101,307	0.75	40,166	0.28	992	0.07	1,155,877	0.28
Demand Response <= 15 Miles	95,500	0.71	23,837	0.17	5,318	0.39	668,889	0.16
Mileage Reimbursement	141,207	1.05	25,660	0.18	12,946	0.94	870,920	0.21
Meals	364	0.00	26,218	0.18	348	0.03	357,142	0.09
Lodging	1,292	0.01	104,962	0.73	568	0.04	701,110	0.17
Airfare	-	-	-	-	-	-	5,478	0.00
All Others	-	-	-	-	-	-	341	0.00
Total	339,670	2.52	220,844	1.54	20,171	1.46	3,759,757	0.92
Projected Member Months - Rating Period	34,323		37,371		3,904		1,090,701	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0018		1.0007		1.0017		
Mileage Reimbursement Adjustment		1.0049		1.0014		1.0075		
Projected Incurred Claims - Rating Period	101,271	2.95	66,558	1.78	6,849	1.75	1,214,141	1.11
Administrative Expense - Formula								
Fixed Amount PMPM	6,007	0.175	6,540	0.175	683	0.175	190,873	0.175
Percent of Premium	31,573	22.0%	21,514	22.0%	2,217	22.0%	413,516	22.0%
Total	37,580	1.09	28,054	0.75	2,900	0.74	604,389	0.55
Risk Margin	2,153	1.50 %	1,467	1.50 %	151	1.50 %	28,194	1.50 %
Premium Tax	2,512	1.75 %	1,711	1.75 %	176	1.75 %	32,893	1.75 %
Projected Total Cost	143,515	4.18	97,789	2.62	10,077	2.58	1,879,618	1.72

STAR
Jefferson
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	75,594		267,083		390,600		118,994	
Estimated Incurred Claims								
Demand Response >15 Miles	41,810	0.55	99,402	0.37	125,882	0.32	50,321	0.42
Demand Response <= 15 Miles	5,141	0.07	7,862	0.03	12,492	0.03	5,423	0.05
Mileage Reimbursement	22,025	0.29	81,608	0.31	79,653	0.20	40,009	0.34
Meals	16,350	0.22	9,100	0.03	3,550	0.01	2,800	0.02
Lodging	29,917	0.40	9,777	0.04	1,304	0.00	3,074	0.03
Airfare	-	-	-	-	-	-	-	-
All Others	10	0.00	3	0.00	16	0.00	20	0.00
Total	115,252	1.52	207,751	0.78	222,898	0.57	101,647	0.85
Projected Member Months - Rating Period	20,909		71,344		107,757		33,279	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0003		1.0002		1.0004		1.0003
Mileage Reimbursement Adjustment		1.0022		1.0046		1.0042		1.0046
Projected Incurred Claims - Rating Period	34,456	1.65	62,861	0.88	83,632	0.78	33,919	1.02
Administrative Expense - Formula								
Fixed Amount PMPM	3,659	0.175	12,485	0.175	18,857	0.175	5,824	0.175
Percent of Premium	11,218	22.0%	22,176	22.0%	30,164	22.0%	11,697	22.0%
Total	14,877	0.71	34,661	0.49	49,022	0.45	17,521	0.53
Risk Margin	765	1.50 %	1,512	1.50 %	2,057	1.50 %	798	1.50 %
Premium Tax	892	1.75 %	1,764	1.75 %	2,399	1.75 %	930	1.75 %
Projected Total Cost	50,990	2.44	100,798	1.41	137,110	1.27	53,167	1.60

STAR
Jefferson
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	49,803		45,494		17,557		965,125	
Estimated Incurred Claims								
Demand Response >15 Miles	191,888	3.85	87,047	1.91	5,902	0.34	602,251	0.62
Demand Response <= 15 Miles	10,726	0.22	10,104	0.22	511	0.03	52,260	0.05
Mileage Reimbursement	65,895	1.32	25,737	0.57	19,902	1.13	334,829	0.35
Meals	900	0.02	18,150	0.40	-	-	50,850	0.05
Lodging	3,586	0.07	75,566	1.66	-	-	123,224	0.13
Airfare	-	-	-	-	-	-	-	-
All Others	10	0.00	38	0.00	-	-	97	0.00
Total	273,005	5.48	216,642	4.76	26,315	1.50	1,163,510	1.21
Projected Member Months - Rating Period	12,420		11,092		4,883		261,684	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0002		1.0003		1.0000		
Mileage Reimbursement Adjustment		1.0028		1.0014		1.0089		
Projected Incurred Claims - Rating Period	79,522	6.40	60,934	5.49	8,772	1.80	364,096	1.39
Administrative Expense - Formula								
Fixed Amount PMPM	2,174	0.175	1,941	0.175	854	0.175	45,795	0.175
Percent of Premium	24,044	22.0%	18,505	22.0%	2,833	22.0%	120,637	22.0%
Total	26,218	2.11	20,446	1.84	3,688	0.76	166,431	0.64
Risk Margin	1,639	1.50 %	1,262	1.50 %	193	1.50 %	8,225	1.50 %
Premium Tax	1,913	1.75 %	1,472	1.75 %	225	1.75 %	9,596	1.75 %
Projected Total Cost	109,291	8.80	84,114	7.58	12,878	2.64	548,349	2.10

STAR
Lubbock
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	70,669		237,946		366,509		111,238	
Estimated Incurred Claims								
Demand Response >15 Miles	20,124	0.28	30,307	0.13	55,528	0.15	24,316	0.22
Demand Response <= 15 Miles	6,849	0.10	13,773	0.06	18,640	0.05	9,662	0.09
Mileage Reimbursement	8,130	0.12	38,109	0.16	48,652	0.13	21,296	0.19
Meals	11,075	0.16	13,725	0.06	30,725	0.08	5,000	0.04
Lodging	20,164	0.29	24,061	0.10	43,593	0.12	9,394	0.08
Airfare	2,557	0.04	7,521	0.03	26,664	0.07	5,959	0.05
All Others	-	-	-	-	-	-	-	-
Total	68,898	0.97	127,495	0.54	223,802	0.61	75,627	0.68
Projected Member Months - Rating Period	19,968		62,865		97,973		30,966	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0006		1.0007		1.0005		1.0008
Mileage Reimbursement Adjustment		1.0014		1.0035		1.0025		1.0033
Projected Incurred Claims - Rating Period	21,031	1.05	38,133	0.61	81,236	0.83	25,100	0.81
Administrative Expense - Formula								
Fixed Amount PMPM	3,494	0.175	11,001	0.175	17,145	0.175	5,419	0.175
Percent of Premium	7,218	22.0%	14,461	22.0%	28,955	22.0%	8,982	22.0%
Total	10,713	0.54	25,462	0.41	46,101	0.47	14,401	0.47
Risk Margin	492	1.50 %	986	1.50 %	1,974	1.50 %	612	1.50 %
Premium Tax	574	1.75 %	1,150	1.75 %	2,303	1.75 %	714	1.75 %
Projected Total Cost	32,810	1.64	65,731	1.05	131,614	1.34	40,828	1.32

STAR
Lubbock
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	43,640		46,058		31,289		907,349	
Estimated Incurred Claims								
Demand Response >15 Miles	28,967	0.66	14,308	0.31	381	0.01	173,930	0.19
Demand Response <= 15 Miles	19,790	0.45	15,900	0.35	838	0.03	85,451	0.09
Mileage Reimbursement	119,626	2.74	8,076	0.18	20,201	0.65	264,088	0.29
Meals	-	-	4,500	0.10	4,050	0.13	69,075	0.08
Lodging	-	-	11,559	0.25	6,782	0.22	115,554	0.13
Airfare	1,890	0.04	-	-	1,594	0.05	46,186	0.05
All Others	-	-	-	-	-	-	-	-
Total	170,272	3.90	54,344	1.18	33,846	1.08	754,284	0.83
Projected Member Months - Rating Period	10,775		12,186		8,651		243,385	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0007		1.0019		1.0002		
Mileage Reimbursement Adjustment		1.0082		1.0017		1.0070		
Projected Incurred Claims - Rating Period	49,391	4.58	16,620	1.36	11,197	1.29	242,708	1.00
Administrative Expense - Formula								
Fixed Amount PMPM	1,886	0.175	2,133	0.175	1,514	0.175	42,592	0.175
Percent of Premium	15,092	22.0%	5,519	22.0%	3,741	22.0%	83,968	22.0%
Total	16,977	1.58	7,652	0.63	5,255	0.61	126,560	0.52
Risk Margin	1,029	1.50 %	376	1.50 %	255	1.50 %	5,725	1.50 %
Premium Tax	1,200	1.75 %	439	1.75 %	298	1.75 %	6,679	1.75 %
Projected Total Cost	68,598	6.37	25,087	2.06	17,004	1.97	381,673	1.57

STAR
Nueces
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	77,558		281,789		430,942		143,805	
Estimated Incurred Claims								
Demand Response >15 Miles	9,833	0.13	29,643	0.11	65,977	0.15	26,013	0.18
Demand Response <= 15 Miles	3,254	0.04	6,198	0.02	15,482	0.04	4,609	0.03
Mileage Reimbursement	14,276	0.18	27,440	0.10	45,025	0.10	15,347	0.11
Meals	8,692	0.11	10,316	0.04	48,971	0.11	8,807	0.06
Lodging	26,436	0.34	14,449	0.05	256,410	0.59	7,549	0.05
Airfare	471	0.01	-	-	-	-	-	-
All Others	-	-	-	-	-	-	-	-
Total	62,962	0.81	88,046	0.31	431,865	1.00	62,326	0.43
Projected Member Months - Rating Period	21,253		75,386		117,019		39,857	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0003		1.0004		1.0002		1.0005
Mileage Reimbursement Adjustment		1.0027		1.0037		1.0012		1.0029
Projected Incurred Claims - Rating Period	18,658	0.88	26,663	0.35	158,985	1.36	20,580	0.52
Administrative Expense - Formula								
Fixed Amount PMPM	3,719	0.175	13,192	0.175	20,478	0.175	6,975	0.175
Percent of Premium	6,586	22.0%	11,730	22.0%	52,819	22.0%	8,110	22.0%
Total	10,305	0.48	24,923	0.33	73,297	0.63	15,085	0.38
Risk Margin	449	1.50 %	800	1.50 %	3,601	1.50 %	553	1.50 %
Premium Tax	524	1.75 %	933	1.75 %	4,201	1.75 %	645	1.75 %
Projected Total Cost	29,936	1.41	53,318	0.71	240,084	2.05	36,863	0.92

STAR
 Nueces
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	56,032		51,137		17,246		1,058,509	
Estimated Incurred Claims								
Demand Response >15 Miles	230,937	4.12	49,327	0.96	678	0.04	412,409	0.39
Demand Response <= 15 Miles	39,082	0.70	13,650	0.27	190	0.01	82,466	0.08
Mileage Reimbursement	44,936	0.80	23,277	0.46	5,232	0.30	175,532	0.17
Meals	-	-	7,438	0.15	665	0.04	84,888	0.08
Lodging	-	-	32,749	0.64	75	0.00	337,670	0.32
Airfare	-	-	-	-	-	-	471	0.00
All Others	-	-	-	-	-	-	-	-
Total	314,955	5.62	126,442	2.47	6,840	0.40	1,093,436	1.03
Projected Member Months - Rating Period	14,350		13,066		4,737		285,668	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0008		1.0007		1.0002		
Mileage Reimbursement Adjustment		1.0017		1.0022		1.0090		
Projected Incurred Claims - Rating Period	94,162	6.56	37,315	2.86	2,252	0.48	358,615	1.26
Administrative Expense - Formula								
Fixed Amount PMPM	2,511	0.175	2,286	0.175	829	0.175	49,992	0.175
Percent of Premium	28,452	22.0%	11,655	22.0%	907	22.0%	120,259	22.0%
Total	30,963	2.16	13,942	1.07	1,736	0.37	170,251	0.60
Risk Margin	1,940	1.50 %	795	1.50 %	62	1.50 %	8,199	1.50 %
Premium Tax	2,263	1.75 %	927	1.75 %	72	1.75 %	9,566	1.75 %
Projected Total Cost	129,329	9.01	52,979	4.05	4,122	0.87	546,631	1.91

STAR
Tarrant
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	258,788		863,277		1,317,058		403,941	
Estimated Incurred Claims								
Demand Response >15 Miles	35,939	0.14	44,368	0.05	109,288	0.08	43,557	0.11
Demand Response <= 15 Miles	20,300	0.08	41,683	0.05	77,746	0.06	38,782	0.10
Mileage Reimbursement	1,183	0.00	9,859	0.01	19,826	0.02	10,041	0.02
Meals	1,325	0.01	6,525	0.01	1,725	0.00	1,975	0.00
Lodging	4,269	0.02	672	0.00	4,705	0.00	2,491	0.01
Airfare	-	-	904	0.00	1,926	0.00	-	-
All Others	1,161	0.00	957	0.00	7,416	0.01	2,755	0.01
Total	64,176	0.25	104,968	0.12	222,632	0.17	99,601	0.25
Projected Member Months - Rating Period	69,266		226,967		351,416		111,329	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0020		1.0025		1.0022		1.0024
Mileage Reimbursement Adjustment		1.0002		1.0011		1.0010		1.0012
Projected Incurred Claims - Rating Period	18,560	0.27	31,224	0.14	80,678	0.23	32,711	0.29
Administrative Expense - Formula								
Fixed Amount PMPM	12,121	0.175	39,719	0.175	61,498	0.175	19,483	0.175
Percent of Premium	9,030	22.0%	20,880	22.0%	41,844	22.0%	15,361	22.0%
Total	21,152	0.31	60,599	0.27	103,342	0.29	34,844	0.31
Risk Margin	616	1.50 %	1,424	1.50 %	2,853	1.50 %	1,047	1.50 %
Premium Tax	718	1.75 %	1,661	1.75 %	3,329	1.75 %	1,222	1.75 %
Projected Total Cost	41,046	0.59	94,907	0.42	190,202	0.54	69,824	0.63

STAR
Tarrant
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	117,541		139,177		62,142		3,161,924	
Estimated Incurred Claims								
Demand Response >15 Miles	366,304	3.12	61,237	0.44	8,833	0.14	669,526	0.21
Demand Response <= 15 Miles	146,432	1.25	81,487	0.59	1,185	0.02	407,616	0.13
Mileage Reimbursement	16,662	0.14	5,938	0.04	7,279	0.12	70,788	0.02
Meals	450	0.00	400	0.00	1,000	0.02	13,400	0.00
Lodging	1,020	0.01	260	0.00	1,419	0.02	14,836	0.00
Airfare	-	-	-	-	3,559	0.06	6,389	0.00
All Others	1,034	0.01	923	0.01	1,139	0.02	15,384	0.00
Total	531,903	4.53	150,245	1.08	24,413	0.39	1,197,939	0.38
Projected Member Months - Rating Period	30,111		35,884		17,254		842,227	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0017		1.0034		1.0002		
Mileage Reimbursement Adjustment		1.0004		1.0005		1.0035		
Projected Incurred Claims - Rating Period	159,005	5.28	44,789	1.25	8,083	0.47	375,050	0.45
Administrative Expense - Formula								
Fixed Amount PMPM	5,269	0.175	6,280	0.175	3,020	0.175	147,390	0.175
Percent of Premium	48,348	22.0%	15,030	22.0%	3,268	22.0%	153,761	22.0%
Total	53,618	1.78	21,310	0.59	6,287	0.36	301,151	0.36
Risk Margin	3,296	1.50 %	1,025	1.50 %	223	1.50 %	10,484	1.50 %
Premium Tax	3,846	1.75 %	1,196	1.75 %	260	1.75 %	12,231	1.75 %
Projected Total Cost	219,766	7.30	68,319	1.90	14,853	0.86	698,915	0.83

STAR
 Travis
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	143,223		472,994		713,617		214,955	
Estimated Incurred Claims								
Demand Response >15 Miles	7,642	0.05	32,377	0.07	34,926	0.05	18,578	0.09
Demand Response <= 15 Miles	13,624	0.10	22,426	0.05	40,897	0.06	17,703	0.08
Mileage Reimbursement	2,377	0.02	12,949	0.03	13,698	0.02	4,790	0.02
Meals	24,700	0.17	12,025	0.03	6,950	0.01	800	0.00
Lodging	30,946	0.22	22,245	0.05	15,536	0.02	1,624	0.01
Airfare	-	-	-	-	-	-	-	-
All Others	54	0.00	15	0.00	50	0.00	8	0.00
Total	79,344	0.55	102,038	0.22	112,056	0.16	43,503	0.20
Projected Member Months - Rating Period	38,432		125,774		189,869		59,345	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0011		1.0014		1.0023		1.0025
Mileage Reimbursement Adjustment		1.0004		1.0015		1.0014		1.0013
Projected Incurred Claims - Rating Period	22,989	0.60	30,677	0.24	40,513	0.21	14,315	0.24
Administrative Expense - Formula								
Fixed Amount PMPM	6,726	0.175	22,010	0.175	33,227	0.175	10,385	0.175
Percent of Premium	8,745	22.0%	15,507	22.0%	21,703	22.0%	7,270	22.0%
Total	15,471	0.40	37,517	0.30	54,930	0.29	17,655	0.30
Risk Margin	596	1.50 %	1,057	1.50 %	1,480	1.50 %	496	1.50 %
Premium Tax	696	1.75 %	1,233	1.75 %	1,726	1.75 %	578	1.75 %
Projected Total Cost	39,752	1.03	70,484	0.56	98,649	0.52	33,044	0.56

STAR
Travis
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	71,292		71,157		53,957		1,741,195	
Estimated Incurred Claims								
Demand Response >15 Miles	105,289	1.48	31,395	0.44	2,131	0.04	232,337	0.13
Demand Response <= 15 Miles	32,813	0.46	24,750	0.35	457	0.01	152,670	0.09
Mileage Reimbursement	14,296	0.20	2,503	0.04	6,341	0.12	56,955	0.03
Meals	-	-	1,700	0.02	1,750	0.03	47,925	0.03
Lodging	-	-	5,186	0.07	1,916	0.04	77,454	0.04
Airfare	-	-	-	-	-	-	-	-
All Others	3	0.00	11	0.00	-	-	140	0.00
Total	152,400	2.14	65,545	0.92	12,594	0.23	567,480	0.33
Projected Member Months - Rating Period	18,325		18,146		15,018		464,909	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0014		1.0024		1.0003		
Mileage Reimbursement Adjustment		1.0011		1.0004		1.0059		
Projected Incurred Claims - Rating Period	45,731	2.50	19,305	1.06	4,190	0.28	177,719	0.38
Administrative Expense - Formula								
Fixed Amount PMPM	3,207	0.175	3,176	0.175	2,628	0.175	81,359	0.175
Percent of Premium	14,403	22.0%	6,616	22.0%	2,007	22.0%	76,250	22.0%
Total	17,610	0.96	9,792	0.54	4,635	0.31	157,609	0.34
Risk Margin	982	1.50 %	451	1.50 %	137	1.50 %	5,199	1.50 %
Premium Tax	1,146	1.75 %	526	1.75 %	160	1.75 %	6,065	1.75 %
Projected Total Cost	65,468	3.57	30,074	1.66	9,121	0.61	346,592	0.75

STAR
 Central
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	126,492		458,608		672,002		208,668	
Estimated Incurred Claims								
Demand Response >15 Miles	60,274	0.48	84,722	0.18	150,846	0.22	66,537	0.32
Demand Response <= 15 Miles	18,470	0.15	34,391	0.07	53,706	0.08	28,158	0.13
Mileage Reimbursement	10,652	0.08	29,336	0.06	54,079	0.08	26,011	0.12
Meals	62,625	0.50	16,868	0.04	21,098	0.03	6,075	0.03
Lodging	126,663	1.00	20,719	0.05	24,566	0.04	9,795	0.05
Airfare	-	-	-	-	-	-	-	-
All Others	10	0.00	-	-	-	-	-	-
Total	278,694	2.20	186,037	0.41	304,296	0.45	136,576	0.65
Projected Member Months - Rating Period	35,039		120,973		183,551		58,227	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0004		1.0012		1.0011		1.0013
Mileage Reimbursement Adjustment		1.0004		1.0018		1.0021		1.0022
Projected Incurred Claims - Rating Period	83,300	2.38	55,488	0.46	112,884	0.62	45,409	0.78
Administrative Expense - Formula								
Fixed Amount PMPM	6,132	0.175	21,170	0.175	32,121	0.175	10,190	0.175
Percent of Premium	26,321	22.0%	22,562	22.0%	42,677	22.0%	16,364	22.0%
Total	32,453	0.93	43,732	0.36	74,798	0.41	26,553	0.46
Risk Margin	1,795	1.50 %	1,538	1.50 %	2,910	1.50 %	1,116	1.50 %
Premium Tax	2,094	1.75 %	1,795	1.75 %	3,395	1.75 %	1,302	1.75 %
Projected Total Cost	119,642	3.41	102,553	0.85	193,987	1.06	74,380	1.28

STAR
 Central
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	83,358		77,994		43,951		1,671,073	
Estimated Incurred Claims								
Demand Response >15 Miles	185,841	2.23	85,672	1.10	3,607	0.08	637,499	0.38
Demand Response <= 15 Miles	50,871	0.61	37,995	0.49	810	0.02	224,401	0.13
Mileage Reimbursement	30,727	0.37	11,249	0.14	25,615	0.58	187,669	0.11
Meals	-	-	19,943	0.26	2,350	0.05	128,959	0.08
Lodging	-	-	59,493	0.76	567	0.01	241,803	0.14
Airfare	-	-	-	-	-	-	-	-
All Others	3	0.00	10	0.00	-	-	23	0.00
Total	267,441	3.21	214,361	2.75	32,948	0.75	1,420,354	0.85
Projected Member Months - Rating Period	20,758		19,951		12,391		450,890	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0012		1.0011		1.0001		
Mileage Reimbursement Adjustment		1.0013		1.0006		1.0091		
Projected Incurred Claims - Rating Period	77,747	3.75	63,260	3.17	11,137	0.90	449,225	1.00
Administrative Expense - Formula								
Fixed Amount PMPM	3,633	0.175	3,491	0.175	2,168	0.175	78,906	0.175
Percent of Premium	23,951	22.0%	19,646	22.0%	3,916	22.0%	155,436	22.0%
Total	27,584	1.33	23,137	1.16	6,084	0.49	234,342	0.52
Risk Margin	1,633	1.50 %	1,339	1.50 %	267	1.50 %	10,598	1.50 %
Premium Tax	1,905	1.75 %	1,563	1.75 %	311	1.75 %	12,364	1.75 %
Projected Total Cost	108,869	5.24	89,299	4.48	17,799	1.44	706,529	1.57

STAR
 Northeast
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	153,903		552,323		843,529		263,068	
Estimated Incurred Claims								
Demand Response >15 Miles	104,676	0.68	226,446	0.41	250,388	0.30	92,170	0.35
Demand Response <= 15 Miles	8,142	0.05	26,796	0.05	26,366	0.03	10,734	0.04
Mileage Reimbursement	28,775	0.19	89,453	0.16	151,360	0.18	52,700	0.20
Meals	52,494	0.34	15,725	0.03	34,950	0.04	26,875	0.10
Lodging	144,316	0.94	8,898	0.02	29,197	0.03	52,659	0.20
Airfare	-	-	546	0.00	-	-	-	-
All Others	11,461	0.07	268	0.00	6,775	0.01	254	0.00
Total	349,865	2.27	368,132	0.67	499,035	0.59	235,392	0.89
Projected Member Months - Rating Period	41,791		144,632		226,990		72,824	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0001		1.0005		1.0003		1.0003
Mileage Reimbursement Adjustment		1.0010		1.0029		1.0036		1.0026
Projected Incurred Claims - Rating Period	102,541	2.45	109,044	0.75	182,512	0.80	77,594	1.07
Administrative Expense - Formula								
Fixed Amount PMPM	7,313	0.175	25,311	0.175	39,723	0.175	12,744	0.175
Percent of Premium	32,332	22.0%	39,542	22.0%	65,407	22.0%	26,588	22.0%
Total	39,645	0.95	64,853	0.45	105,130	0.46	39,332	0.54
Risk Margin	2,204	1.50 %	2,696	1.50 %	4,460	1.50 %	1,813	1.50 %
Premium Tax	2,572	1.75 %	3,145	1.75 %	5,203	1.75 %	2,115	1.75 %
Projected Total Cost	146,963	3.52	179,739	1.24	297,304	1.31	120,854	1.66

STAR
 Northeast
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	88,426		93,352		47,380		2,041,981	
Estimated Incurred Claims								
Demand Response >15 Miles	383,061	4.33	150,185	1.61	3,220	0.07	1,210,147	0.59
Demand Response <= 15 Miles	31,338	0.35	10,977	0.12	776	0.02	115,129	0.06
Mileage Reimbursement	83,772	0.95	22,143	0.24	47,669	1.01	475,871	0.23
Meals	2,650	0.03	46,325	0.50	1,375	0.03	180,394	0.09
Lodging	11,887	0.13	224,151	2.40	425	0.01	471,533	0.23
Airfare	-	-	-	-	-	-	546	0.00
All Others	3	0.00	4,573	0.05	622	0.01	23,955	0.01
Total	512,710	5.80	458,355	4.91	54,087	1.14	2,477,576	1.21
Projected Member Months - Rating Period	21,815		24,272		13,215		545,540	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0004		1.0001		1.0003		
Mileage Reimbursement Adjustment		1.0019		1.0006		1.0103		
Projected Incurred Claims - Rating Period	147,633	6.77	137,352	5.66	18,112	1.37	774,788	1.42
Administrative Expense - Formula								
Fixed Amount PMPM	3,818	0.175	4,248	0.175	2,313	0.175	95,469	0.175
Percent of Premium	44,574	22.0%	41,675	22.0%	6,011	22.0%	256,129	22.0%
Total	48,392	2.22	45,922	1.89	8,324	0.63	351,599	0.64
Risk Margin	3,039	1.50 %	2,841	1.50 %	410	1.50 %	17,463	1.50 %
Premium Tax	3,546	1.75 %	3,315	1.75 %	478	1.75 %	20,374	1.75 %
Projected Total Cost	202,610	9.29	189,431	7.80	27,323	2.07	1,164,224	2.13

STAR
West
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	160,848		494,511		728,015		227,111	
Estimated Incurred Claims								
Demand Response >15 Miles	75,889	0.47	80,901	0.16	136,749	0.19	43,389	0.19
Demand Response <= 15 Miles	9,869	0.06	17,301	0.03	34,339	0.05	14,636	0.06
Mileage Reimbursement	41,329	0.26	124,897	0.25	187,881	0.26	90,273	0.40
Meals	90,629	0.56	32,249	0.07	41,250	0.06	16,100	0.07
Lodging	218,152	1.36	57,928	0.12	70,490	0.10	26,924	0.12
Airfare	10,827	0.07	11,289	0.02	7,097	0.01	1,072	0.00
All Others	15,153	0.09	4,646	0.01	8,575	0.01	2,868	0.01
Total	461,848	2.87	329,212	0.67	486,380	0.67	195,262	0.86
Projected Member Months - Rating Period	42,994		129,052		194,498		62,151	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0001		1.0003		1.0004		1.0005
Mileage Reimbursement Adjustment		1.0010		1.0045		1.0045		1.0054
Projected Incurred Claims - Rating Period	133,247	3.10	97,319	0.75	176,781	0.91	63,820	1.03
Administrative Expense - Formula								
Fixed Amount PMPM	7,524	0.175	22,584	0.175	34,037	0.175	10,876	0.175
Percent of Premium	41,431	22.0%	35,289	22.0%	62,047	22.0%	21,984	22.0%
Total	48,955	1.14	57,873	0.45	96,084	0.49	32,861	0.53
Risk Margin	2,825	1.50 %	2,406	1.50 %	4,230	1.50 %	1,499	1.50 %
Premium Tax	3,296	1.75 %	2,807	1.75 %	4,936	1.75 %	1,749	1.75 %
Projected Total Cost	188,322	4.38	160,405	1.24	282,031	1.45	99,929	1.61

STAR
West
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	83,907		96,231		44,152		1,834,775	
Estimated Incurred Claims								
Demand Response >15 Miles	118,544	1.41	59,734	0.62	917	0.02	516,123	0.28
Demand Response <= 15 Miles	35,980	0.43	17,471	0.18	1,201	0.03	130,797	0.07
Mileage Reimbursement	41,120	0.49	20,743	0.22	22,174	0.50	528,417	0.29
Meals	2,025	0.02	38,351	0.40	1,900	0.04	222,504	0.12
Lodging	4,576	0.05	113,051	1.17	5,399	0.12	496,519	0.27
Airfare	1,412	0.02	-	-	2,710	0.06	34,406	0.02
All Others	333	0.00	6,316	0.07	1,206	0.03	39,097	0.02
Total	203,989	2.43	255,665	2.66	35,507	0.80	1,967,863	1.07
Projected Member Months - Rating Period	20,656		23,877		12,238		485,466	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0011		1.0004		1.0003		
Mileage Reimbursement Adjustment		1.0024		1.0010		1.0073		
Projected Incurred Claims - Rating Period	58,683	2.84	73,161	3.06	11,780	0.96	614,791	1.27
Administrative Expense - Formula								
Fixed Amount PMPM	3,615	0.175	4,178	0.175	2,142	0.175	84,957	0.175
Percent of Premium	18,335	22.0%	22,762	22.0%	4,097	22.0%	205,946	22.0%
Total	21,950	1.06	26,940	1.13	6,239	0.51	290,902	0.60
Risk Margin	1,250	1.50 %	1,552	1.50 %	279	1.50 %	14,042	1.50 %
Premium Tax	1,458	1.75 %	1,811	1.75 %	326	1.75 %	16,382	1.75 %
Projected Total Cost	83,341	4.03	103,464	4.33	18,625	1.52	936,117	1.93

STAR
 Statewide
 Rating Period - 6/ 1/2021 - 8/31/2021
 NEMT Carve-In

	Under Age 1		Ages 1-5		Ages 6-14		Ages 15-20	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	2,692,544		9,550,233		14,589,152		4,677,038	
Estimated Incurred Claims								
Demand Response >15 Miles	634,884	0.24	1,160,661	0.12	1,765,888	0.12	821,975	0.18
Demand Response <= 15 Miles	248,980	0.09	551,881	0.06	867,414	0.06	534,096	0.11
Mileage Reimbursement	200,696	0.07	692,304	0.07	1,102,177	0.08	520,441	0.11
Meals	477,754	0.18	208,874	0.02	354,737	0.02	124,152	0.03
Lodging	1,087,211	0.40	309,660	0.03	671,588	0.05	199,601	0.04
Airfare	49,362	0.02	108,256	0.01	168,711	0.01	112,113	0.02
All Others	42,034	0.02	35,638	0.00	110,037	0.01	33,569	0.01
Total	2,740,922	1.02	3,067,274	0.32	5,040,553	0.35	2,345,948	0.50
Projected Member Months - Rating Period	733,074		2,514,961		3,896,569		1,282,811	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		0.9954		1.0408		1.2499		1.0962
TNC Adjustment		1.0006		1.0011		1.0011		1.0014
Mileage Reimbursement Adjustment		1.0008		1.0026		1.0026		1.0026
Projected Incurred Claims - Rating Period	805,703	1.10	914,023	0.36	1,829,244	0.47	767,054	0.60
Administrative Expense - Formula								
Fixed Amount PMPM	128,288	0.175	440,118	0.175	681,900	0.175	224,492	0.175
Percent of Premium	274,887	22.0%	398,543	22.0%	739,066	22.0%	291,826	22.0%
Total	403,175	0.55	838,661	0.33	1,420,965	0.36	516,318	0.40
Risk Margin	18,742	1.50 %	27,173	1.50 %	50,391	1.50 %	19,897	1.50 %
Premium Tax	21,866	1.75 %	31,702	1.75 %	58,789	1.75 %	23,213	1.75 %
Projected Total Cost	1,249,487	1.70	1,811,560	0.72	3,359,389	0.86	1,326,483	1.03

STAR
Statewide
Rating Period - 6/ 1/2021 - 8/31/2021
NEMT Carve-In

	TANF Adult		Pregnant Women		AA/PCA		Total	
	amount	pmpm	amount	pmpm	amount	pmpm	amount	pmpm
FY2019 Experience Period								
Member Months	1,371,168		1,463,007		657,113		35,000,255	
Estimated Incurred Claims								
Demand Response >15 Miles	2,337,360	1.70	989,916	0.68	56,118	0.09	7,766,802	0.22
Demand Response <= 15 Miles	1,013,616	0.74	625,914	0.43	32,776	0.05	3,874,679	0.11
Mileage Reimbursement	624,602	0.46	172,342	0.12	198,475	0.30	3,511,037	0.10
Meals	6,973	0.01	181,178	0.12	14,446	0.02	1,368,114	0.04
Lodging	24,325	0.02	687,188	0.47	18,448	0.03	2,998,021	0.09
Airfare	9,291	0.01	2,665	0.00	12,219	0.02	462,618	0.01
All Others	20,338	0.01	27,472	0.02	5,569	0.01	274,658	0.01
Total	4,036,505	2.94	2,686,676	1.84	338,051	0.51	20,255,928	0.58
Projected Member Months - Rating Period	346,992		375,322		182,423		9,332,152	
Annual Trend Assumption		3.42%		3.42%		3.42%		3.42%
Rating Adjustment Factors								
Seasonality Adjustment		1.0751		1.0633		1.0968		
TNC Adjustment		1.0016		1.0015		1.0006		
Mileage Reimbursement Adjustment		1.0018		1.0008		1.0069		
Projected Incurred Claims - Rating Period	1,193,531	3.44	795,560	2.12	112,330	0.62	6,417,446	0.69
Administrative Expense - Formula								
Fixed Amount PMPM	60,724	0.175	65,681	0.175	31,924	0.175	1,633,127	0.175
Percent of Premium	369,145	22.0%	253,476	22.0%	42,456	22.0%	2,369,399	22.0%
Total	429,869	1.24	319,157	0.85	74,380	0.41	4,002,526	0.43
Risk Margin	25,169	1.50 %	17,282	1.50 %	2,895	1.50 %	161,550	1.50 %
Premium Tax	29,364	1.75 %	20,163	1.75 %	3,377	1.75 %	188,475	1.75 %
Projected Total Cost	1,677,933	4.84	1,152,163	3.07	192,983	1.06	10,769,997	1.15

MTP FY2021 Rating
Trend Analysis
All Risk Groups

	MTO 2	MTO 3	MTO 5	MTO 6	MTO 7	MTO 8	MTO 9	MTO 11	MTO 12	MTO 13	Total
CY2017 Trend Development											
Member Months											
CY2016	2,833,440	838,759	2,654,574	510,954	3,794,088	4,445,510	405,326	672,681	10,227,409	12,582,847	38,965,588
CY2017	2,793,997	836,212	2,668,133	502,420	3,785,224	4,415,931	412,206	676,874	10,059,563	12,682,572	38,833,132
Incurred Claims - Adjusted for Reimbursement Changes											
CY2016	5,234,111	2,403,683	9,267,658	1,054,751	14,035,452	8,120,845	1,285,024	2,459,066	19,596,440	16,516,754	79,973,784
CY2017	5,148,584	2,210,933	9,336,609	1,098,343	14,719,098	8,595,794	1,349,962	2,444,570	20,129,068	17,220,912	82,253,873
PMPM											
CY2016	1.85	2.87	3.49	2.06	3.70	1.83	3.17	3.66	1.92	1.31	2.05
CY2017	1.84	2.64	3.50	2.19	3.89	1.95	3.27	3.61	2.00	1.36	2.12
Trend Factor	0.998	0.923	1.002	1.059	1.051	1.066	1.033	0.988	1.044	1.034	1.032

CY2018 Trend Development											
Member Months											
CY2017	2,793,997	836,212	2,668,133	502,420	3,785,224	4,415,931	412,206	676,874	10,059,563	12,682,572	38,833,132
CY2018	2,720,399	816,520	2,626,885	487,746	3,770,098	4,382,631	402,626	674,064	9,825,291	12,466,502	38,172,762
Incurred Claims - Adjusted for Reimbursement Changes											
CY2017	5,148,584	2,210,933	9,336,609	1,098,343	13,364,227	7,991,208	1,349,962	1,965,528	20,129,068	17,220,912	79,815,374
CY2018	5,305,146	2,057,871	9,287,511	1,064,435	13,951,422	8,311,223	1,385,960	1,937,430	18,717,468	18,494,886	80,513,353
PMPM											
CY2017	1.84	2.64	3.50	2.19	3.53	1.81	3.27	2.90	2.00	1.36	2.06
CY2018	1.95	2.52	3.54	2.18	3.70	1.90	3.44	2.87	1.91	1.48	2.11
Trend Factor	1.058	0.953	1.010	0.998	1.048	1.048	1.051	0.990	0.952	1.093	1.026

CY2019 Trend Development											
Member Months											
CY2018	2,720,399	816,520	2,626,885	487,746	3,770,098	4,382,631	402,626	674,064	9,825,291	12,466,502	38,172,762
CY2019	2,606,636	791,652	2,552,815	472,300	3,699,389	4,283,068	389,542	660,043	9,552,175	12,144,382	37,152,002
Incurred Claims - Adjusted for Reimbursement Changes											
CY2018	5,305,146	2,057,871	9,287,511	1,064,435	12,440,079	8,311,223	1,385,960	1,937,430	18,717,468	18,494,886	79,002,010
CY2019	5,144,905	1,903,105	9,664,033	1,081,822	12,841,046	8,593,182	1,592,452	1,945,515	18,490,540	19,488,269	80,744,868
PMPM											
CY2018	1.95	2.52	3.54	2.18	3.30	1.90	3.44	2.87	1.91	1.48	2.07
CY2019	1.97	2.40	3.79	2.29	3.47	2.01	4.09	2.95	1.94	1.60	2.17
Trend Factor	1.012	0.954	1.071	1.050	1.052	1.058	1.188	1.026	1.016	1.082	1.050

(1) Notes:

Trend analysis only includes demand response services.

Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis. MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.

Average **1.036**

Bureau of Labor Statistics
CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUSR0000SAT
Seasonally Adjusted
Series Title: Transportation in U.S. city average, all urban
Area: U.S. city average
Item: Transportation
Base Period: 1982-84=100
Years: 2009 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2009	168.403	171.424	169.449	170.090	172.235	180.667	180.915	183.729	185.329	187.793	191.243	191.517
2010	193.116	191.978	191.375	191.249	190.231	189.426	191.082	192.287	193.316	196.845	198.783	202.454
2011	204.232	205.704	209.591	213.032	214.499	212.957	213.661	214.651	215.455	214.682	215.149	213.784
2012	215.385	217.686	218.457	218.615	215.029	212.225	211.791	217.573	221.574	222.913	218.833	217.524
2013	218.092	223.274	218.985	214.905	214.010	215.380	216.562	217.901	216.898	216.682	217.170	218.715
2014	219.287	218.525	217.491	218.989	218.306	218.653	218.126	217.071	215.410	213.730	210.033	204.124
2015	194.852	197.087	199.119	198.636	202.277	203.860	204.166	202.609	197.162	196.445	196.644	194.728
2016	193.399	189.463	191.128	193.786	194.830	196.765	194.794	194.614	195.233	196.702	197.151	199.509
2017	202.404	201.582	200.416	200.552	198.346	198.101	197.313	200.197	204.390	202.926	205.823	206.595
2018	208.664	210.133	208.046	208.613	209.906	211.432	211.583	212.783	212.833	213.842	211.365	208.286
2019	205.439	206.719	209.303	211.987	211.243	210.135	211.136	210.216	209.752	210.734	211.119	212.571

Annual Inflation Trend

2010	14.7%	12.0%	12.9%	12.4%	10.4%	4.8%	5.6%	4.7%	4.3%	4.8%	3.9%	5.7%
2011	5.8%	7.1%	9.5%	11.4%	12.8%	12.4%	11.8%	11.6%	11.5%	9.1%	8.2%	5.6%
2012	5.5%	5.8%	4.2%	2.6%	0.2%	-0.3%	-0.9%	1.4%	2.8%	3.8%	1.7%	1.7%
2013	1.3%	2.6%	0.2%	-1.7%	-0.5%	1.5%	2.3%	0.2%	-2.1%	-2.8%	-0.8%	0.5%
2014	0.5%	-2.1%	-0.7%	1.9%	2.0%	1.5%	0.7%	-0.4%	-0.7%	-1.4%	-3.3%	-6.7%
2015	-11.1%	-9.8%	-8.4%	-9.3%	-7.3%	-6.8%	-6.4%	-6.7%	-8.5%	-8.1%	-6.4%	-4.6%
2016	-0.7%	-3.9%	-4.0%	-2.4%	-3.7%	-3.5%	-4.6%	-3.9%	-1.0%	0.1%	0.3%	2.5%
2017	4.7%	6.4%	4.9%	3.5%	1.8%	0.7%	1.3%	2.9%	4.7%	3.2%	4.4%	3.6%
2018	3.1%	4.2%	3.8%	4.0%	5.8%	6.7%	7.2%	6.3%	4.1%	5.4%	2.7%	0.8%
2019	-1.5%	-1.6%	0.6%	1.6%	0.6%	-0.6%	-0.2%	-1.2%	-1.4%	-1.5%	-0.1%	2.1%

Average Inflation Trend (1)	1.7%
Selected Utilization Trend (2)	1.5%
Total Annual Trend Assumption	3.2%

Notes:

- (1) Average CPI monthly year-over-year trend for the past 10 years
(2) Selected by the Actuary

MTP FY2021 Rating
Trend Analysis

	Annual Trend Assumption
Experience	3.6%
Industry (CPI)	3.2%
Selected	3.42%

Notes:

Experience trend developed based on average of CY17-CY19 demand response trends. See Exhibit F.

Industry trend developed using i) inflation trend based on CPI transportation trend for past 10 years
and ii) utilization trend of 1.5% selected by actuary. See worksheet Exhibit G.

Selected trend equals 50% weight for Experience trend and 50% weight for Industry trend.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Impact of Cost Adjustment (1)								
Bexar	64	159	334	123	199	115	128	1,122
Dallas	115	346	440	110	235	33	74	1,354
El Paso	29	495	650	327	56	6	28	1,592
Harris	173	438	885	265	306	169	130	2,365
Hidalgo	459	1,844	3,549	2,255	1,656	301	152	10,216
Jefferson	258	957	934	469	773	302	233	3,928
Lubbock	95	447	571	250	1,403	95	237	3,098
Nueces	167	322	528	180	527	273	61	2,059
Tarrant	14	116	233	118	195	70	85	830
Travis	28	152	161	56	168	29	74	668
MRSA Central	125	344	634	305	360	132	300	2,201
MRSA Northeast	338	1,049	1,775	618	983	260	559	5,582
MRSA West	485	1,465	2,204	1,059	482	243	260	6,198
Total	2,351	8,134	12,899	6,136	7,344	2,028	2,323	41,214
FY2019 Total Incurred Claims NEMT Service (2)								
Bexar	109,052	154,654	231,717	97,190	449,194	209,353	34,704	1,285,865
Dallas	182,208	239,929	407,771	148,744	257,206	267,977	23,486	1,527,321
El Paso	155,921	244,106	368,450	200,367	78,446	45,250	10,336	1,102,877
Harris	187,050	272,849	366,129	203,518	494,621	409,577	22,029	1,955,772
Hidalgo	621,385	647,061	1,151,827	758,798	339,670	220,844	20,171	3,759,757
Jefferson	115,252	207,751	222,898	101,647	273,005	216,642	26,315	1,163,510
Lubbock	68,898	127,495	223,802	75,627	170,272	54,344	33,846	754,284
Nueces	62,962	88,046	431,865	62,326	314,955	126,442	6,840	1,093,436
Tarrant	64,176	104,968	222,632	99,601	531,903	150,245	24,413	1,197,939
Travis	79,344	102,038	112,056	43,503	152,400	65,545	12,594	567,480
MRSA Central	278,694	186,037	304,296	136,576	267,441	214,361	32,948	1,420,354
MRSA Northeast	349,865	368,132	499,035	235,392	512,710	458,355	54,087	2,477,576
MRSA West	461,848	329,212	486,380	195,262	203,989	255,665	35,507	1,967,863
Total	2,736,655	3,072,278	5,028,859	2,358,552	4,045,813	2,694,599	337,277	20,274,032

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Rate Adjustment Factor (3)								
Bexar	1.0006	1.0010	1.0014	1.0013	1.0004	1.0005	1.0037	1.0009
Dallas	1.0006	1.0014	1.0011	1.0007	1.0009	1.0001	1.0032	1.0009
El Paso	1.0002	1.0020	1.0018	1.0016	1.0007	1.0001	1.0027	1.0014
Harris	1.0009	1.0016	1.0024	1.0013	1.0006	1.0004	1.0059	1.0012
Hidalgo	1.0007	1.0028	1.0031	1.0030	1.0049	1.0014	1.0075	1.0027
Jefferson	1.0022	1.0046	1.0042	1.0046	1.0028	1.0014	1.0089	1.0034
Lubbock	1.0014	1.0035	1.0025	1.0033	1.0082	1.0017	1.0070	1.0041
Nueces	1.0027	1.0037	1.0012	1.0029	1.0017	1.0022	1.0090	1.0019
Tarrant	1.0002	1.0011	1.0010	1.0012	1.0004	1.0005	1.0035	1.0007
Travis	1.0004	1.0015	1.0014	1.0013	1.0011	1.0004	1.0059	1.0012
MRSA Central	1.0004	1.0018	1.0021	1.0022	1.0013	1.0006	1.0091	1.0015
MRSA Northeast	1.0010	1.0029	1.0036	1.0026	1.0019	1.0006	1.0103	1.0023
MRSA West	1.0010	1.0045	1.0045	1.0054	1.0024	1.0010	1.0073	1.0031
Total	1.0009	1.0026	1.0026	1.0026	1.0018	1.0008	1.0069	1.0020

Footnotes:

- (1) Cost impact from Individual Transportation Participants (ITP) Service mileage reimbursement change.
 (2) Equals total incurred NEMT claims during the FY2019 experience period.
 (3) 1+ Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Members	Paid Amount	Under Age 1		Seasonality Factor
			Trended to Midpt (1)	PMPM	
201809	227,481	261,034	265,088	1.17	1.15
201810	226,142	262,315	265,644	1.17	1.16
201811	226,212	207,684	209,731	0.93	0.91
201812	225,591	209,642	211,116	0.94	0.92
201901	224,364	238,449	239,454	1.07	1.05
201902	222,791	203,689	203,974	0.92	0.90
201903	223,362	228,683	228,363	1.02	1.01
201904	222,105	219,341	218,421	0.98	0.97
201905	223,798	218,476	216,950	0.97	0.95
201906	223,097	220,245	218,095	0.98	0.96
201907	223,084	242,159	239,125	1.07	1.05
201908	224,517	224,937	221,497	0.99	0.97
FY2019	2,692,544	2,736,655	2,737,459	1.02	1.00
Rating Period					
June-Aug	670,698		678,717	1.01	0.9954

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Ages 1-5				Seasonality Factor
	Members	Paid Amount	Trended to Midpt (1)	PMPM	
201809	812,547	236,426	240,098	0.30	0.92
201810	810,188	292,995	296,713	0.37	1.14
201811	810,498	262,056	264,639	0.33	1.01
201812	808,574	236,265	237,926	0.29	0.91
201901	802,238	279,549	280,726	0.35	1.09
201902	798,446	259,570	259,934	0.33	1.01
201903	797,697	219,074	218,767	0.27	0.85
201904	785,902	246,649	245,615	0.31	0.97
201905	781,938	245,381	243,668	0.31	0.97
201906	779,633	235,965	233,662	0.30	0.93
201907	778,385	273,386	269,960	0.35	1.08
201908	784,187	284,963	280,604	0.36	1.11
FY2019	9,550,233	3,072,278	3,072,312	0.32	1.00
Rating Period June-Aug	2,342,205		784,226	0.33	1.0408

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Members	Paid Amount	Ages 6-14		Seasonality Factor
			Trended to Midpt (1)	PMPM	
201809	1,232,562	351,205	356,660	0.29	0.84
201810	1,233,438	415,714	420,990	0.34	0.99
201811	1,240,081	375,098	378,795	0.31	0.89
201812	1,241,331	337,379	339,751	0.27	0.79
201901	1,231,952	408,319	410,039	0.33	0.97
201902	1,226,268	400,742	401,304	0.33	0.95
201903	1,221,467	410,699	410,124	0.34	0.98
201904	1,200,449	411,880	410,152	0.34	0.99
201905	1,193,421	362,545	360,014	0.30	0.88
201906	1,188,710	424,210	420,069	0.35	1.03
201907	1,184,776	666,743	658,388	0.56	1.61
201908	1,194,697	464,325	457,223	0.38	1.11
FY2019	14,589,152	5,028,859	5,023,510	0.34	1.00
Rating Period June-Aug	3,568,183		1,535,680	0.43	1.2499

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Ages 15-18				
	Members	Paid Amount	Trended to Midpt (1)	PMPM	Seasonality Factor
201809	387,356	165,847	168,423	0.43	0.87
201810	387,692	195,087	197,563	0.51	1.01
201811	390,391	188,650	190,509	0.49	0.97
201812	391,637	148,098	149,139	0.38	0.76
201901	389,773	210,450	211,336	0.54	1.08
201902	388,932	191,551	191,820	0.49	0.98
201903	388,662	205,644	205,356	0.53	1.05
201904	382,053	208,122	207,249	0.54	1.08
201905	380,481	181,242	179,977	0.47	0.94
201906	379,700	196,571	194,652	0.51	1.02
201907	379,317	218,383	215,647	0.57	1.13
201908	382,832	216,982	213,664	0.56	1.11
FY2019	4,628,826	2,326,628	2,325,335	0.50	1.00
Rating Period June-Aug	1,141,849		623,963	0.55	1.0878

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Ages 19-20				
	Members	Paid Amount	Trended to Midpt (1)	PMPM	Seasonality Factor
201809	4,366	1,040	1,056	0.24	0.37
201810	4,294	2,031	2,056	0.48	0.73
201811	4,243	832	841	0.20	0.30
201812	4,205	336	338	0.08	0.12
201901	4,130	1,337	1,342	0.32	0.49
201902	4,131	3,387	3,392	0.82	1.25
201903	4,082	2,523	2,519	0.62	0.94
201904	3,899	5,265	5,243	1.34	2.04
201905	3,810	2,045	2,031	0.53	0.81
201906	3,719	1,566	1,551	0.42	0.63
201907	3,665	5,337	5,270	1.44	2.18
201908	3,668	6,225	6,130	1.67	2.54
FY2019	48,212	31,924	31,769	0.66	1.00
Rating Period June-Aug	11,052		12,950	1.17	1.78

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Members	Paid Amount	TANF Adult		Seasonality Factor
			Trended to Midpt (1)	PMPM	
201809	118,617	308,600	313,394	2.64	0.90
201810	118,293	361,735	366,325	3.10	1.05
201811	118,301	311,579	314,650	2.66	0.90
201812	117,425	290,967	293,012	2.50	0.85
201901	116,145	356,409	357,911	3.08	1.04
201902	115,496	343,509	343,991	2.98	1.01
201903	115,324	328,856	328,395	2.85	0.97
201904	110,486	329,893	328,509	2.97	1.01
201905	110,388	352,127	349,668	3.17	1.07
201906	109,780	327,574	324,377	2.95	1.00
201907	109,792	351,504	347,099	3.16	1.07
201908	111,121	383,061	377,202	3.39	1.15
FY2019	1,371,168	4,045,813	4,044,533	2.95	1.00
Rating Period June-Aug	330,693		1,048,677	3.17	1.0751

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Pregnant Women				
	Members	Paid Amount	Trended to Midpt (1)	PMPM	Seasonality Factor
201809	125,908	217,238	220,612	1.75	0.95
201810	124,233	238,186	241,209	1.94	1.05
201811	122,302	243,993	246,398	2.01	1.09
201812	120,205	205,892	207,339	1.72	0.94
201901	119,025	230,337	231,308	1.94	1.06
201902	119,573	198,484	198,762	1.66	0.90
201903	118,854	200,807	200,525	1.69	0.92
201904	120,264	211,615	210,728	1.75	0.95
201905	121,450	211,884	210,405	1.73	0.94
201906	122,225	213,998	211,910	1.73	0.94
201907	123,782	253,492	250,315	2.02	1.10
201908	125,186	268,674	264,565	2.11	1.15
FY2019	1,463,007	2,694,599	2,694,075	1.84	1.00
Rating Period June-Aug	371,193		726,790	1.96	1.0633

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	AA/PCA				Seasonality Factor
	Members	Paid Amount	Trended to Midpt (1)	PMPM	
201809	53,484	24,835	25,221	0.47	0.92
201810	53,736	30,427	30,813	0.57	1.12
201811	53,819	28,336	28,615	0.53	1.04
201812	54,153	21,769	21,922	0.40	0.79
201901	54,330	25,799	25,908	0.48	0.93
201902	54,590	28,971	29,011	0.53	1.04
201903	54,996	25,542	25,506	0.46	0.90
201904	55,121	29,811	29,686	0.54	1.05
201905	55,149	26,223	26,040	0.47	0.92
201906	55,602	31,902	31,591	0.57	1.11
201907	56,062	36,685	36,225	0.65	1.26
201908	56,071	26,977	26,565	0.47	0.92
FY2019	657,113	337,277	337,102	0.51	1.00
Rating Period June-Aug	167,735		94,381	0.56	1.0968

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Total				
	Members	Paid Amount	Trended to Midpt (1)	PMPM	Seasonality Factor
201809	2,962,321	1,566,224	1,590,551	0.54	0.93
201810	2,958,016	1,798,490	1,821,313	0.62	1.06
201811	2,965,847	1,618,228	1,634,178	0.55	0.95
201812	2,963,121	1,450,347	1,460,543	0.49	0.85
201901	2,941,957	1,750,649	1,758,023	0.60	1.03
201902	2,930,227	1,629,903	1,632,188	0.56	0.96
201903	2,924,444	1,621,828	1,619,557	0.55	0.96
201904	2,880,279	1,662,578	1,655,604	0.57	0.99
201905	2,870,435	1,599,923	1,588,754	0.55	0.96
201906	2,862,466	1,652,031	1,635,907	0.57	0.99
201907	2,858,863	2,047,689	2,022,028	0.71	1.22
201908	2,882,279	1,876,144	1,847,449	0.64	1.11
FY2019	35,000,255	20,274,032	20,266,095	0.58	1.00
Rating Period June-Aug	8,603,608		5,505,384	0.64	1.1051

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Seasonality Adjustment - Statewide Experience

Month	Ages 15-20				
	Members	Paid Amount	Trended to Midpt (1)	PMPM	Seasonality Factor
201809	391,722	166,887	169,479	0.43	0.86
201810	391,986	197,118	199,620	0.51	1.01
201811	394,634	189,482	191,350	0.48	0.96
201812	395,842	148,433	149,477	0.38	0.75
201901	393,903	211,786	212,679	0.54	1.07
201902	393,063	194,938	195,211	0.50	0.99
201903	392,744	208,167	207,876	0.53	1.05
201904	385,952	213,388	212,493	0.55	1.09
201905	384,291	183,287	182,008	0.47	0.94
201906	383,419	198,137	196,204	0.51	1.02
201907	382,982	223,720	220,916	0.58	1.14
201908	386,500	223,207	219,793	0.57	1.13
FY2019	4,677,038	2,358,552	2,357,105	0.50	1.00
Rating Period June-Aug	1,152,901		636,913	0.55	1.0962

(1) Trend paid amount to mid-point 3/1/2019 using annual trend assumption 3.42%.

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Cost Adjustment (1)								
Bexar	152	290	545	234	1,775	737	63	3,796
Dallas	298	545	756	320	477	664	15	3,076
El Paso	55	298	490	234	346	93	22	1,538
Harris	418	600	623	356	858	955	34	3,845
Hidalgo	96	660	1,245	1,403	597	150	35	4,186
Jefferson	33	50	79	33	67	64	1	327
Lubbock	43	85	117	61	125	101	7	538
Nueces	20	39	98	30	245	86	1	519
Tarrant	128	261	487	242	915	509	6	2,548
Travis	86	140	255	109	207	156	3	956
MRSA Central	114	215	334	177	316	238	4	1,399
MRSA Northeast	52	169	164	68	196	68	16	733
MRSA West	62	108	217	93	227	111	9	826
Total	1,558	3,459	5,408	3,360	6,352	3,934	217	24,288
FY2019 Total Incurred Claims NEMT Service (2)								
Bexar	109,052	154,654	231,717	97,190	449,194	209,353	34,704	1,285,865
Dallas	182,208	239,929	407,771	148,744	257,206	267,977	23,486	1,527,321
El Paso	155,921	244,106	368,450	200,367	78,446	45,250	10,336	1,102,877
Harris	187,050	272,849	366,129	203,518	494,621	409,577	22,029	1,955,772
Hidalgo	621,385	647,061	1,151,827	758,798	339,670	220,844	20,171	3,759,757
Jefferson	115,252	207,751	222,898	101,647	273,005	216,642	26,315	1,163,510
Lubbock	68,898	127,495	223,802	75,627	170,272	54,344	33,846	754,284
Nueces	62,962	88,046	431,865	62,326	314,955	126,442	6,840	1,093,436
Tarrant	64,176	104,968	222,632	99,601	531,903	150,245	24,413	1,197,939
Travis	79,344	102,038	112,056	43,503	152,400	65,545	12,594	567,480
MRSA Central	278,694	186,037	304,296	136,576	267,441	214,361	32,948	1,420,354
MRSA Northeast	349,865	368,132	499,035	235,392	512,710	458,355	54,087	2,477,576
MRSA West	461,848	329,212	486,380	195,262	203,989	255,665	35,507	1,967,863
Total	2,736,655	3,072,278	5,028,859	2,358,552	4,045,813	2,694,599	337,277	20,274,032

FY2021 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Rate Adjustment Factor (3)								
Bexar	1.0014	1.0019	1.0024	1.0024	1.0040	1.0035	1.0018	1.0030
Dallas	1.0016	1.0023	1.0019	1.0022	1.0019	1.0025	1.0007	1.0020
El Paso	1.0004	1.0012	1.0013	1.0012	1.0044	1.0021	1.0021	1.0014
Harris	1.0022	1.0022	1.0017	1.0017	1.0017	1.0023	1.0016	1.0020
Hidalgo	1.0002	1.0010	1.0011	1.0018	1.0018	1.0007	1.0017	1.0011
Jefferson	1.0003	1.0002	1.0004	1.0003	1.0002	1.0003	1.0000	1.0003
Lubbock	1.0006	1.0007	1.0005	1.0008	1.0007	1.0019	1.0002	1.0007
Nueces	1.0003	1.0004	1.0002	1.0005	1.0008	1.0007	1.0002	1.0005
Tarrant	1.0020	1.0025	1.0022	1.0024	1.0017	1.0034	1.0002	1.0021
Travis	1.0011	1.0014	1.0023	1.0025	1.0014	1.0024	1.0003	1.0017
MRSA Central	1.0004	1.0012	1.0011	1.0013	1.0012	1.0011	1.0001	1.0010
MRSA Northeast	1.0001	1.0005	1.0003	1.0003	1.0004	1.0001	1.0003	1.0003
MRSA West	1.0001	1.0003	1.0004	1.0005	1.0011	1.0004	1.0003	1.0004
Total	1.0006	1.0011	1.0011	1.0014	1.0016	1.0015	1.0006	1.0012

Footnotes:

- (1) Cost impact from TNC.
- (2) Equals total incurred NEMT claims during the FY2019 experience period.
- (3) 1+ Cost impact divided by FY2019 Total Incurred Claims.