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January 10, 2022

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4601 West Guadalupe
Austin, Texas 78751

Re: STAR Kids Rate Amendment STAR Kids 529-13-0071 Version 1.16

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2022 and dated July 8, 2021. The amended FY2022 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period March 1, 2022 through August 31, 2022.

A. Summary of the Revisions

ARPA Reimbursement Increases

HHSC is providing additional payments to support providers' attendant and direct care staff recruitment and retention efforts under the terms of HHSC's spending plan for the American Rescue Plan Act (ARPA) enhanced Home and Community-Based Services (HCBS) funding. Effective March 1, 2022 through August 31, 2022, the increased reimbursement will impact certain attendant care services, nursing services and HCBS waiver services.

Outpatient Behavioral Health Reimbursement Change

Effective March 1, 2022 HHSC will be adjusting the reimbursement rates for certain outpatient behavioral health services.

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only changes are inclusion of the two reimbursement changes effective March 1, 2022.

Section III. Adjustment Factors

The following language has been added to this section.

March 1, 2022 Reimbursement Changes

Effective March 1, 2022 HHSC will make reimbursement changes for certain attendant care, nursing, HCBS waiver and outpatient behavioral health services.

Section IV. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective March 1, 2022 through August 31, 2022.

The premium rates for the period September 1, 2021 through February 28, 2022 are unchanged from the original report.

Health Plan	MDCP	IDD	YES	Under Age 1
Monthly Premium Rates				
CFHP - Bexar	\$20,515.04	\$3,430.48	\$2,519.06	\$8,609.30
Superior - Bexar	19,872.49	2,329.10	2,517.18	8,607.42
Amerigroup - Dallas	15,554.35	2,303.73	2,560.87	8,651.11
Aetna - Dallas	15,986.15	4,610.71	2,560.91	8,651.15
Amerigroup - El Paso	17,454.67	2,324.38	2,491.16	8,581.40
Superior - El Paso	15,772.13	3,629.88	2,492.65	8,582.89
Amerigroup - Harris	18,762.17	2,828.11	2,486.08	8,576.32
TCHP - Harris	15,537.85	4,369.36	2,486.96	8,577.20
United - Harris	16,375.15	3,074.82	2,487.49	8,577.73
Driscoll - Hidalgo	15,788.79	3,633.00	2,493.07	8,583.31
Superior - Hidalgo	22,923.62	5,645.16	2,506.53	8,596.77
United - Hidalgo	23,727.99	2,126.91	2,463.18	8,553.42
TCHP - Jefferson	18,719.73	2,347.26	2,516.96	8,607.20
United - Jefferson	17,938.38	888.62	2,453.86	8,544.10
Amerigroup - Lubbock	11,957.28	1,662.42	2,528.41	8,618.65
Superior - Lubbock	10,686.50	3,244.19	2,529.71	8,619.95
Driscoll - Nueces	15,295.20	2,106.91	2,469.05	8,559.29
Superior - Nueces	19,894.29	2,253.94	2,469.69	8,559.93
Aetna - Tarrant	11,281.37	1,737.91	2,471.17	8,561.41
Cook - Tarrant	14,179.74	3,006.49	2,472.26	8,562.50
BCBS - Travis	15,140.47	2,847.30	2,484.83	8,575.07
Superior - Travis	14,360.49	1,764.70	2,490.00	8,580.24
BCBS - MRSA Central	15,822.93	3,948.65	2,468.44	8,558.68
United - MRSA Central	17,042.42	3,810.32	2,471.83	8,562.07
TCHP - MRSA Northeast	19,922.83	5,239.83	2,476.92	8,567.16
United - MRSA Northeast	16,582.46	4,880.44	2,477.03	8,567.27
Amerigroup - MRSA West	11,546.75	1,663.87	2,476.89	8,567.13
Superior - MRSA West	12,114.53	2,520.19	2,485.95	8,576.19

Health Plan	Ages 1-5	Ages 6-14	Ages 15-20
Monthly Premium Rates			
CFHP - Bexar	\$3,620.00	\$1,457.25	\$1,056.22
Superior - Bexar	3,680.48	1,272.06	1,110.16
Amerigroup - Dallas	4,210.50	1,201.91	1,033.73
Aetna - Dallas	6,497.66	1,787.94	1,175.44
Amerigroup - El Paso	2,097.78	1,340.49	1,078.10
Superior - El Paso	3,373.51	1,397.20	1,258.14
Amerigroup - Harris	3,305.21	819.41	705.62
TCHP - Harris	4,264.24	1,565.48	1,343.02
United - Harris	4,966.35	1,350.80	1,124.50
Driscoll - Hidalgo	4,139.43	1,322.51	1,169.75
Superior - Hidalgo	4,636.66	1,696.65	1,526.15
United - Hidalgo	3,484.41	1,566.77	1,328.62
TCHP - Jefferson	4,244.22	935.41	1,098.12
United - Jefferson	4,372.40	912.21	913.56
Amerigroup - Lubbock	3,689.76	1,401.57	852.20
Superior - Lubbock	4,666.50	1,108.89	918.76
Driscoll - Nueces	3,817.64	1,252.33	1,070.51
Superior - Nueces	4,168.34	1,561.33	1,282.03
Aetna - Tarrant	2,580.83	1,037.31	767.51
Cook - Tarrant	3,678.27	1,377.48	1,044.16
BCBS - Travis	3,049.59	1,301.89	1,011.00
Superior - Travis	3,628.44	1,109.21	1,122.37
BCBS - MRSA Central	3,521.37	908.80	711.31
United - MRSA Central	3,260.13	935.29	984.69
TCHP - MRSA Northeast	7,091.78	1,521.22	1,010.43
United - MRSA Northeast	3,165.75	906.51	727.93
Amerigroup - MRSA West	3,474.76	1,160.45	963.45
Superior - MRSA West	3,684.71	1,116.75	845.35

Section VI. Actuarial Certification of FY2022 STAR Kids Health Plan Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rate for the period March 1, 2022 through August 31, 2022 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended STAR Kids premium rates developed by HHSC and Rudd and Wisdom satisfies the following:

- (a) The premium rate has been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rate is appropriate for the populations and services covered under the managed care contract; and
- (c) The premium is actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.


Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 8, 2021.

Attachment 1 - Summary of FY2022 STAR Kids Rating Analysis

Exhibit A Revised. This exhibit presents summary information regarding the FY2022 rates. Included on the exhibit are current (September 1, 2021 – February 28, 2022) premium rates split between acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS; March 1, 2022 through August 31, 2022 premium rates split between acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS and a comparison of September 1, 2021 and March 1, 2022 premium rates.

Exhibit B Revised presents a comparison of the projected expenditures under the current (September 1, 2021 through February 28, 2022) premium rates and the proposed (March 1, 2022 through August 31, 2022) premium rates. The projection is split by medical, pharmacy, NEMT, TIPPS, DPP BHS and RAPPS.

The reasons for the rate changes shown in Exhibit A and B Revised are due solely to the two reimbursement changes discussed above. There are no other changes applicable to the revised rate development.

Attachment 2 – Community Experience Analysis

Attachment 2 Revised includes the community rating exhibits for the medical component of the rate development for all risk groups in each SDA. The only change to these exhibits is the application of the revised Acute Care Non-Inpatient and Long Term Care adjustment factors as discussed in Attachment 4 – Exhibits Q-Revised and R-Revised. There have been no changes to the Pharmacy or NEMT rating exhibits.

Attachment 3 - Trend Analysis

There have been no changes to this section.

Attachment 4 - Provider Reimbursement Adjustment

The following language has been added to this section.

Effective March 1, 2022 through August 31, 2022 HHSC will implement reimbursement increases for certain personal attendant, nursing and HCBS waiver services. Exhibit Q - Revised presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2022 HHSC will make revisions to the reimbursement for outpatient behavioral health services. Exhibit R-Revised presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 2

- Revised. The key below includes a description of where each adjustment has been included in Attachment 2 - Revised.

<u>Heading</u>	<u>Attachment 4 Exhibits</u>
Acute Care – Non Inpatient	F, G and R-Revised
Acute Care - Inpatient	A, B, C, D and E
Wrap & Carveout Removal	H and M.1
Long Term Care	J, K and Q-Revised
Other Adjustments	I

Attachment 5 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 6 – Texas Incentives for Physicians and Professional Services Program (TIPPS)

There have been no changes to this section.

Attachment 7 – Directed Payment Program for Behavioral Health Services Program (DPP BHS)

There have been no changes to this section.

Attachment 8 – Rural Access to Primary and Preventive Services Program (RAPPS)

There have been no changes to this section.

Attachment 9 – Community First Choice (CFC)

Attachment 9 Exhibit B – Revised presents the calculation of the CFC component of the March 1, 2022 through August 31, 2022 capitation rate which takes into account the March 1, 2022 rate change.

Attachment 10 – Pay for Quality Program

There have been no changes to this section.

Attachment 7

FY2022 STAR Kids Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2021-2022 Medicaid Managed Care Rate Development Guide, dated June 2021.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the period March 1, 2022 through August 31, 2022 and revise those currently in effect as of September 1, 2021.
- iii. (a) The certification letter is on page 5 of the amendment letter.

(b) The final capitation rates are shown on pages 3-4 of the amendment letter.

(c) (i) See pages 1 and 5 through 7 of the original report.

(ii) The rates included in this amendment are for the period March 1, 2022 through August 31, 2022.

(iii) See page 1 of the original report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 222-237 (TIPPS), 238-249 (DPP BHS), 250-260 (RAPPS) and 267-269 (P4Q) of the original report.

(vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.

- viii. Not applicable.
- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 5, 9, 10, 16 and 17 of the original report for discussion on how COVID-19 and PHE have been accounted for in the FY2022 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See page 3-5 of the amendment letter.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 5 of the amendment letter.
- vii. See pages 261 through 266 of the original report and pages 102-104 of the amendment letter.
- viii. (a) See pages 19 through 43 of the amendment letter.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2021 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2020 to study the impact of COVID and the PHE.

(b) See pages 16 and 17 of the original report.

(c) See pages 16 and 17 of the original report. Similar to the prior rating period we are not making a prospective adjustment to the FY2022 capitation rates as the STAR Kids impact is expected to be minimal. In addition, the experience rebate provisions have been tightened to limit the possibility of excessive profits in FY2022.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable.

B. Appropriate Documentation

- i. (a) See pages 1 through 4 of the original report.
- ii. (a) See pages 1 through 4 of the original report.
- (b) See pages 3 through 4 of the original report.
- (c) See pages 3 through 4 of the original report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 5 of the original report.
- (c) No errors found in the data.
- (d) See pages 168 through 205 of the original report and pages 98-101 of the amendment letter.
- (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable. STAR Kids eligibility ends at age 21 and therefore the IMD regulation does not impact this population.

B. Appropriate Documentation

- i. See pages 3 and 4 and Attachment 1 Revised pages 19 through 43 of the amendment letter.
- ii. (a) See Attachment 2 pages 46 through 156 of the original report and Attachment 2 Revised pages 44 through 97 of the amendment letter.

(b) There have been no significant changes in the development of the benefit cost since the last certification. The only changes are due to the two reimbursement changes described on page 1 of the amendment letter which are effective March 1, 2022.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 3 pages 157 through 167 of the original report.

(b) See Attachment 3 pages 157 through 167 of the original report.

(c) See Attachment 3 pages 157 through 167 of the original report.

(d) See Attachment 3 pages 157 through 167 of the original report.

(e) Not applicable.
- iv. Not applicable.

- v. The STAR Kids program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
 - (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2022 premium rate.
 - (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2022 premium rate.
 - (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 4 pages 168 through 205 of the original report and pages 98 through 101 of the amendment letter.
- viii. See Attachment 4 pages 168 through 205 of the original report and pages 98 through 101 of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 10 pages 267 through 269 of the original report.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 10 pages 267 through 269 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	0%	100%
> 7% and ≤ 9%	0%	100%
> 9% and ≤ 12%	0%	100%
> 12%	0%	100%

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 6 (TIPPS), Attachment 7 (DPP BHS) and Attachment 8 (RAPPS) of the original report.

i. See table below

Control name of the state directed payment	Type of payment	Brief description	Is the payment included as a rate adjustment or a separate payment term
Texas Incentive for Physician and Professional Services (TIPPS)	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS)	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS)	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.

ii. See table below

Control name of the state directed payment	Rate cells affected	Impact	Description of the adjustment	Confirmation the rates are consistent with the preprint	For maximum fee schedules, provide the information requested in (E) below
Texas Incentive for Physician and Professional Services (TIPPS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 6 of original report	See Attachment 6 of original report	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 7 of original report	See Attachment 7 of original report	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 8 of original report	See Attachment 8 of original report	Confirmed	Not applicable

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR Kids program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) Not applicable. No such arrangements exist in the STAR Kids program.

(b) Not applicable.

(c) Not applicable.

(d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the original report.

ii. See page 18 of the original report.

iii. See page 18 of the original report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 5 pages 206 through 221 of the original report.

- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 5 pages 206 through 221 of the original report.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

- A. Acknowledged.
- B. Long term care rate development follows the same methodology as all other services described throughout the report.
- C. Appropriate Documentation
 - i. (a) Rates are set for the risk groups specified on page 6 of the original report. This is a blended approach as the groups are not defined by long term care Setting. All long term care services provided in the STAR Kids program are provided in the community as nursing facility services are excluded from the program.
 - (b) Rate cells are specified on page 6 of the original report. Description of the rate setting methodology is included in Attachment 2 pages 46 through 156 of the original report and Attachment 2 Revised pages 44 through 97 of the amendment letter. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
 - (c) Not applicable.
 - (d) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
 - (e) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.

- ii. The development of the administrative cost is described on page 18 of the original report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on page 2 of the original report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

Section III. New Adult Group Capitation Rates

Not Applicable.

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 Acute Care Premium Rates pmpm							
CFHP - Bexar	4,923.95	1,169.11	1,953.99	6,353.76	1,941.33	719.74	538.37
Superior - Bexar	4,769.48	785.38	1,953.99	6,353.76	1,975.52	624.29	569.01
Amerigroup - Dallas	4,665.55	565.66	1,953.99	6,353.76	2,537.63	665.21	528.28
Aetna - Dallas	4,796.19	1,163.90	1,953.99	6,353.76	3,956.56	1,024.39	609.88
Amerigroup - El Paso	4,491.31	1,164.68	1,953.99	6,353.76	1,481.59	824.34	590.44
Superior - El Paso	4,590.73	1,787.00	1,953.99	6,353.76	1,907.84	744.16	639.47
Amerigroup - Harris	4,195.77	1,063.43	1,953.99	6,353.76	1,605.82	439.03	351.28
TCHP - Harris	4,194.58	1,834.92	1,953.99	6,353.76	2,496.08	923.99	763.45
United - Harris	4,421.22	1,284.94	1,953.99	6,353.76	2,911.19	793.45	634.90
Driscoll - Hidalgo	5,063.33	1,440.78	1,953.99	6,353.76	2,292.74	660.62	534.23
Superior - Hidalgo	7,363.76	2,245.55	1,953.99	6,353.76	2,566.99	849.37	699.29
United - Hidalgo	7,637.60	846.41	1,953.99	6,353.76	1,938.34	804.09	625.07
TCHP - Jefferson	4,763.29	1,078.75	1,953.99	6,353.76	2,933.15	511.81	612.75
United - Jefferson	4,579.07	415.19	1,953.99	6,353.76	3,068.64	535.73	539.72
Amerigroup - Lubbock	2,218.76	486.91	1,953.99	6,353.76	1,772.09	715.13	383.61
Superior - Lubbock	1,979.43	976.29	1,953.99	6,353.76	2,255.15	553.63	416.51
Driscoll - Nueces	4,628.23	1,046.87	1,953.99	6,353.76	2,481.25	720.85	603.27
Superior - Nueces	6,028.25	1,120.69	1,953.99	6,353.76	2,711.00	902.86	725.34
Aetna - Tarrant	3,285.99	900.37	1,953.99	6,353.76	1,671.88	643.97	403.57
Cook - Tarrant	4,132.88	1,569.64	1,953.99	6,353.76	2,389.76	859.89	553.50
BCBS - Travis	3,972.84	1,410.74	1,953.99	6,353.76	1,756.46	691.03	543.63
Superior - Travis	2,830.98	732.91	1,953.99	6,353.76	1,910.83	568.54	623.03
BCBS - MRSA Central	3,144.83	1,240.32	1,953.99	6,353.76	1,832.50	483.55	354.97
United - MRSA Central	3,387.38	1,195.46	1,953.99	6,353.76	1,693.15	496.28	494.86
TCHP - MRSA Northeast	4,574.01	1,588.89	1,953.99	6,353.76	3,916.16	778.88	508.55
United - MRSA Northeast	3,803.79	1,479.06	1,953.99	6,353.76	1,726.70	455.69	360.78
Amerigroup - MRSA West	3,048.44	693.21	1,953.99	6,353.76	2,205.84	589.92	455.60
Superior - MRSA West	3,197.59	1,054.55	1,953.99	6,353.76	2,336.23	562.04	392.93

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 Long Term Care Premium Rates pmpm							
CFHP - Bexar	13,066.94	1,406.51	223.32	1,519.19	1,325.81	370.64	205.05
Superior - Bexar	12,657.00	944.86	223.32	1,519.19	1,349.16	321.49	216.72
Amerigroup - Dallas	8,367.34	1,148.13	223.32	1,519.19	1,223.53	218.58	163.10
Aetna - Dallas	8,601.64	2,362.41	223.32	1,519.19	1,907.68	336.60	188.29
Amerigroup - El Paso	8,751.23	349.32	223.32	1,519.19	365.21	219.29	192.83
Superior - El Paso	7,694.16	863.11	223.32	1,519.19	1,076.39	300.31	266.35
Amerigroup - Harris	11,663.29	1,101.36	223.32	1,519.19	1,438.86	156.54	142.92
TCHP - Harris	9,460.45	1,801.02	223.32	1,519.19	1,433.28	301.24	200.91
United - Harris	9,971.63	1,261.21	223.32	1,519.19	1,671.64	258.68	167.08
Driscoll - Hidalgo	7,724.49	1,390.83	223.32	1,519.19	1,380.42	342.56	288.42
Superior - Hidalgo	11,233.96	2,167.68	223.32	1,519.19	1,545.54	440.43	377.54
United - Hidalgo	11,651.72	817.06	223.32	1,519.19	1,167.04	416.95	337.48
TCHP - Jefferson	10,904.76	624.15	223.32	1,519.19	916.40	133.89	120.94
United - Jefferson	10,483.03	240.22	223.32	1,519.19	958.73	140.15	106.53
Amerigroup - Lubbock	6,602.29	674.62	223.32	1,519.19	1,487.57	327.91	152.51
Superior - Lubbock	5,890.15	1,352.70	223.32	1,519.19	1,893.06	253.86	165.58
Driscoll - Nueces	8,733.27	768.45	223.32	1,519.19	980.61	258.80	163.53
Superior - Nueces	11,375.07	822.63	223.32	1,519.19	1,071.41	324.16	196.62
Aetna - Tarrant	6,176.99	484.35	223.32	1,519.19	639.31	177.23	143.95
Cook - Tarrant	7,768.96	844.39	223.32	1,519.19	913.82	236.66	197.44
BCBS - Travis	8,564.76	774.58	223.32	1,519.19	884.65	302.77	183.38
Superior - Travis	8,769.63	717.69	223.32	1,519.19	1,087.72	230.69	152.17
BCBS - MRSA Central	10,375.26	2,063.66	223.32	1,519.19	1,171.95	188.24	143.20
United - MRSA Central	11,175.42	1,989.03	223.32	1,519.19	1,082.83	193.19	199.63
TCHP - MRSA Northeast	11,949.77	2,169.93	223.32	1,519.19	2,519.36	383.56	212.07
United - MRSA Northeast	9,937.55	2,019.95	223.32	1,519.19	1,110.83	224.40	150.45
Amerigroup - MRSA West	6,240.23	537.70	223.32	1,519.19	847.10	246.94	151.17
Superior - MRSA West	6,545.55	817.99	223.32	1,519.19	897.17	235.27	130.38

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 Prescription Drug Premium Rates pppm							
CFHP - Bexar	1,942.38	772.49	223.92	606.11	262.11	266.85	207.59
Superior - Bexar	1,881.45	518.94	223.92	606.11	266.72	231.46	219.41
Amerigroup - Dallas	1,885.60	466.98	223.92	606.11	321.71	189.51	209.98
Aetna - Dallas	1,938.40	960.86	223.92	606.11	501.60	291.83	242.41
Amerigroup - El Paso	3,534.64	754.72	223.92	606.11	146.75	205.57	200.95
Superior - El Paso	2,850.65	920.48	223.92	606.11	277.69	261.37	254.00
Amerigroup - Harris	2,345.24	613.97	223.92	606.11	204.40	171.61	156.35
TCHP - Harris	1,394.05	682.05	223.92	606.11	274.63	275.22	309.30
United - Harris	1,469.38	477.62	223.92	606.11	320.31	236.34	257.22
Driscoll - Hidalgo	2,466.60	744.56	223.92	606.11	338.24	212.33	231.86
Superior - Hidalgo	3,587.25	1,160.44	223.92	606.11	378.70	273.00	303.50
United - Hidalgo	3,720.65	437.40	223.92	606.11	285.96	258.44	271.30
TCHP - Jefferson	2,418.75	564.23	223.92	606.11	280.97	194.13	267.72
United - Jefferson	2,325.21	217.16	223.92	606.11	293.95	203.20	235.81
Amerigroup - Lubbock	2,599.01	405.19	223.92	606.11	316.22	246.57	210.71
Superior - Lubbock	2,318.68	812.46	223.92	606.11	402.42	190.88	228.78
Driscoll - Nueces	1,394.29	259.32	223.92	606.11	301.43	212.96	245.24
Superior - Nueces	1,816.06	277.60	223.92	606.11	329.34	266.73	294.87
Aetna - Tarrant	1,385.77	318.05	223.92	606.11	227.07	171.24	177.69
Cook - Tarrant	1,742.92	554.46	223.92	606.11	324.58	228.65	243.71
BCBS - Travis	2,107.09	613.89	223.92	606.11	341.86	239.74	214.94
Superior - Travis	2,300.44	261.46	223.92	606.11	555.96	243.35	271.93
BCBS - MRSA Central	1,737.08	612.42	223.92	606.11	461.40	189.63	166.88
United - MRSA Central	1,871.04	590.27	223.92	606.11	426.31	194.63	232.64
TCHP - MRSA Northeast	2,692.78	1,441.05	223.92	606.11	559.20	288.13	217.94
United - MRSA Northeast	2,239.34	1,341.45	223.92	606.11	246.56	168.57	154.62
Amerigroup - MRSA West	1,778.60	392.52	223.92	606.11	340.11	266.43	298.87
Superior - MRSA West	1,865.62	597.14	223.92	606.11	360.21	253.83	257.76

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 NEMT Premium Rates pmpm							
CFHP - Bexar	21.82	9.31	5.36	57.20	7.45	3.62	4.31
Superior - Bexar	21.82	9.31	5.36	57.20	7.45	3.62	4.31
Amerigroup - Dallas	22.15	9.31	5.36	57.20	7.07	3.49	3.33
Aetna - Dallas	22.15	9.31	5.36	57.20	7.07	3.49	3.33
Amerigroup - El Paso	82.01	9.31	5.36	57.20	50.96	22.38	16.12
Superior - El Paso	82.01	9.31	5.36	57.20	50.96	22.38	16.12
Amerigroup - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
TCHP - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
United - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
Driscoll - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
Superior - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
United - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
TCHP - Jefferson	78.46	9.31	5.36	57.20	33.96	12.39	9.75
United - Jefferson	78.46	9.31	5.36	57.20	33.96	12.39	9.75
Amerigroup - Lubbock	83.02	9.31	5.36	57.20	30.66	19.14	10.38
Superior - Lubbock	83.02	9.31	5.36	57.20	30.66	19.14	10.38
Driscoll - Nueces	72.29	9.31	5.36	57.20	15.74	9.84	7.04
Superior - Nueces	72.29	9.31	5.36	57.20	15.74	9.84	7.04
Aetna - Tarrant	16.26	9.31	5.36	57.20	4.08	2.54	2.38
Cook - Tarrant	16.26	9.31	5.36	57.20	4.08	2.54	2.38
BCBS - Travis	30.10	9.31	5.36	57.20	12.28	3.47	4.92
Superior - Travis	30.10	9.31	5.36	57.20	12.28	3.47	4.92
BCBS - MRSA Central	33.75	9.31	5.36	57.20	20.67	10.70	5.46
United - MRSA Central	33.75	9.31	5.36	57.20	20.67	10.70	5.46
TCHP - MRSA Northeast	55.94	9.31	5.36	57.20	40.11	10.36	8.60
United - MRSA Northeast	55.94	9.31	5.36	57.20	40.11	10.36	8.60
Amerigroup - MRSA West	98.19	9.31	5.36	57.20	46.93	15.03	9.80
Superior - MRSA West	98.19	9.31	5.36	57.20	46.93	15.03	9.80

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 TIPPS Premium Rates pmpm							
CFHP - Bexar	55.84	55.84	55.84	55.84	55.84	55.84	55.84
Superior - Bexar	53.86	53.86	53.86	53.86	53.86	53.86	53.86
Amerigroup - Dallas	93.09	93.09	93.09	93.09	93.09	93.09	93.09
Aetna - Dallas	96.23	96.23	96.23	96.23	96.23	96.23	96.23
Amerigroup - El Paso	29.69	29.69	29.69	29.69	29.69	29.69	29.69
Superior - El Paso	30.06	30.06	30.06	30.06	30.06	30.06	30.06
Amerigroup - Harris	26.52	26.52	26.52	26.52	26.52	26.52	26.52
TCHP - Harris	25.74	25.74	25.74	25.74	25.74	25.74	25.74
United - Harris	27.45	27.45	27.45	27.45	27.45	27.45	27.45
Driscoll - Hidalgo	2.94	2.94	2.94	2.94	2.94	2.94	2.94
Superior - Hidalgo	2.79	2.79	2.79	2.79	2.79	2.79	2.79
United - Hidalgo	2.15	2.15	2.15	2.15	2.15	2.15	2.15
TCHP - Jefferson	0.77	0.77	0.77	0.77	0.77	0.77	0.77
United - Jefferson	1.55	1.55	1.55	1.55	1.55	1.55	1.55
Amerigroup - Lubbock	66.75	66.75	66.75	66.75	66.75	66.75	66.75
Superior - Lubbock	66.48	66.48	66.48	66.48	66.48	66.48	66.48
Driscoll - Nueces	2.92	2.92	2.92	2.92	2.92	2.92	2.92
Superior - Nueces	2.03	2.03	2.03	2.03	2.03	2.03	2.03
Aetna - Tarrant	6.20	6.20	6.20	6.20	6.20	6.20	6.20
Cook - Tarrant	6.77	6.77	6.77	6.77	6.77	6.77	6.77
BCBS - Travis	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Superior - Travis	0.12	0.12	0.12	0.12	0.12	0.12	0.12
BCBS - MRSA Central	3.69	3.69	3.69	3.69	3.69	3.69	3.69
United - MRSA Central	6.20	6.20	6.20	6.20	6.20	6.20	6.20
TCHP - MRSA Northeast	9.83	9.83	9.83	9.83	9.83	9.83	9.83
United - MRSA Northeast	9.07	9.07	9.07	9.07	9.07	9.07	9.07
Amerigroup - MRSA West	4.35	4.35	4.35	4.35	4.35	4.35	4.35
Superior - MRSA West	4.35	4.35	4.35	4.35	4.35	4.35	4.35

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 DPP BHS Premium Rates pmpm							
CFHP - Bexar	15.45	15.45	15.45	15.45	15.45	15.45	15.45
Superior - Bexar	15.55	15.55	15.55	15.55	15.55	15.55	15.55
Amerigroup - Dallas	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Aetna - Dallas	16.96	16.96	16.96	16.96	16.96	16.96	16.96
Amerigroup - El Paso	13.74	13.74	13.74	13.74	13.74	13.74	13.74
Superior - El Paso	14.86	14.86	14.86	14.86	14.86	14.86	14.86
Amerigroup - Harris	11.84	11.84	11.84	11.84	11.84	11.84	11.84
TCHP - Harris	13.48	13.48	13.48	13.48	13.48	13.48	13.48
United - Harris	12.30	12.30	12.30	12.30	12.30	12.30	12.30
Driscoll - Hidalgo	42.31	42.31	42.31	42.31	42.31	42.31	42.31
Superior - Hidalgo	55.92	55.92	55.92	55.92	55.92	55.92	55.92
United - Hidalgo	13.21	13.21	13.21	13.21	13.21	13.21	13.21
TCHP - Jefferson	68.36	68.36	68.36	68.36	68.36	68.36	68.36
United - Jefferson	4.47	4.47	4.47	4.47	4.47	4.47	4.47
Amerigroup - Lubbock	13.42	13.42	13.42	13.42	13.42	13.42	13.42
Superior - Lubbock	14.92	14.92	14.92	14.92	14.92	14.92	14.92
Driscoll - Nueces	18.30	18.30	18.30	18.30	18.30	18.30	18.30
Superior - Nueces	19.67	19.67	19.67	19.67	19.67	19.67	19.67
Aetna - Tarrant	17.25	17.25	17.25	17.25	17.25	17.25	17.25
Cook - Tarrant	17.77	17.77	17.77	17.77	17.77	17.77	17.77
BCBS - Travis	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Superior - Travis	42.05	42.05	42.05	42.05	42.05	42.05	42.05
BCBS - MRSA Central	16.39	16.39	16.39	16.39	16.39	16.39	16.39
United - MRSA Central	17.30	17.30	17.30	17.30	17.30	17.30	17.30
TCHP - MRSA Northeast	18.79	18.79	18.79	18.79	18.79	18.79	18.79
United - MRSA Northeast	19.70	19.70	19.70	19.70	19.70	19.70	19.70
Amerigroup - MRSA West	23.71	23.71	23.71	23.71	23.71	23.71	23.71
Superior - MRSA West	32.73	32.73	32.73	32.73	32.73	32.73	32.73

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9/1/2021-2/28/2022 RAPPs Premium Rates pmpm							
CFHP - Bexar	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Superior - Bexar	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Amerigroup - Dallas	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Superior - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Harris	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Driscoll - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Superior - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
United - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
TCHP - Jefferson	0.11	0.11	0.11	0.11	0.11	0.11	0.11
United - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Amerigroup - Lubbock	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Superior - Lubbock	0.59	0.59	0.59	0.59	0.59	0.59	0.59
Driscoll - Nueces	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Superior - Nueces	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - Travis	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Superior - Travis	0.11	0.11	0.11	0.11	0.11	0.11	0.11
BCBS - MRSA Central	0.64	0.64	0.64	0.64	0.64	0.64	0.64
United - MRSA Central	0.61	0.61	0.61	0.61	0.61	0.61	0.61
TCHP - MRSA Northeast	0.58	0.58	0.58	0.58	0.58	0.58	0.58
United - MRSA Northeast	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Amerigroup - MRSA West	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Superior - MRSA West	1.15	1.15	1.15	1.15	1.15	1.15	1.15

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
9/1/2021-2/28/2022 Total Premium Rates pmpm							
CFHP - Bexar	20,026.43	3,428.76	2,477.93	8,607.60	3,608.04	1,432.19	1,026.66
Superior - Bexar	19,399.21	2,327.95	2,476.05	8,605.72	3,668.31	1,250.32	1,078.91
Amerigroup - Dallas	15,053.79	2,303.23	2,519.74	8,649.41	4,203.09	1,189.94	1,017.84
Aetna - Dallas	15,471.57	4,609.67	2,519.78	8,649.45	6,486.10	1,769.50	1,157.10
Amerigroup - El Paso	16,902.63	2,321.47	2,450.03	8,579.70	2,087.95	1,315.02	1,043.78
Superior - El Paso	15,262.48	3,624.83	2,451.52	8,581.19	3,357.81	1,373.15	1,220.87
Amerigroup - Harris	18,255.14	2,826.43	2,444.95	8,574.62	3,293.88	808.43	691.76
TCHP - Harris	15,100.80	4,366.54	2,445.83	8,575.50	4,249.67	1,542.58	1,315.75
United - Harris	15,914.48	3,072.85	2,446.36	8,576.03	4,949.35	1,331.13	1,101.82
Driscoll - Hidalgo	15,368.78	3,630.83	2,451.94	8,581.61	4,106.59	1,275.66	1,114.37
Superior - Hidalgo	22,312.79	5,641.79	2,465.40	8,595.07	4,599.88	1,636.41	1,453.65
United - Hidalgo	23,094.44	2,125.64	2,422.05	8,551.72	3,456.64	1,509.74	1,263.82
TCHP - Jefferson	18,234.50	2,345.68	2,475.83	8,605.50	4,233.72	921.46	1,080.40
United - Jefferson	17,471.91	888.02	2,412.73	8,542.40	4,361.42	897.61	897.95
Amerigroup - Lubbock	11,583.77	1,656.72	2,487.28	8,616.95	3,687.23	1,389.44	837.90
Superior - Lubbock	10,353.27	3,232.75	2,488.58	8,618.25	4,663.28	1,099.50	903.24
Driscoll - Nueces	14,849.41	2,105.28	2,427.92	8,557.59	3,800.36	1,223.78	1,040.41
Superior - Nueces	19,313.64	2,252.20	2,428.56	8,558.23	4,149.46	1,525.56	1,245.84
Aetna - Tarrant	10,888.46	1,735.53	2,430.04	8,559.71	2,565.79	1,018.43	751.04
Cook - Tarrant	13,685.56	3,002.34	2,431.13	8,560.80	3,656.78	1,352.28	1,021.57
BCBS - Travis	14,711.90	2,845.63	2,443.70	8,573.37	3,032.36	1,274.12	983.98
Superior - Travis	13,973.43	1,763.65	2,448.87	8,578.54	3,609.07	1,088.33	1,094.33
BCBS - MRSA Central	15,311.64	3,946.43	2,427.31	8,556.98	3,507.24	892.84	691.23
United - MRSA Central	16,491.70	3,808.18	2,430.70	8,560.37	3,247.07	918.91	956.70
TCHP - MRSA Northeast	19,301.70	5,238.38	2,435.79	8,565.46	7,064.03	1,490.13	976.36
United - MRSA Northeast	16,065.93	4,879.08	2,435.90	8,565.57	3,153.51	888.33	703.76
Amerigroup - MRSA West	11,194.63	1,661.91	2,435.76	8,565.43	3,469.15	1,147.49	944.61
Superior - MRSA West	11,745.18	2,517.22	2,444.82	8,574.49	3,678.77	1,104.40	829.10

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Acute Care Premium Rates pmpm							
CFHP - Bexar	5,057.69	1,169.89	1,989.87	6,355.14	1,948.44	736.28	559.78
Superior - Bexar	4,899.01	785.90	1,989.87	6,355.14	1,982.75	638.64	591.64
Amerigroup - Dallas	4,844.74	565.82	1,989.87	6,355.14	2,542.62	674.22	540.43
Aetna - Dallas	4,980.40	1,164.25	1,989.87	6,355.14	3,964.36	1,038.27	623.90
Amerigroup - El Paso	4,678.53	1,166.92	1,989.87	6,355.14	1,489.47	844.46	616.31
Superior - El Paso	4,781.18	1,790.41	1,989.87	6,355.14	1,917.87	761.30	665.78
Amerigroup - Harris	4,329.91	1,064.25	1,989.87	6,355.14	1,611.80	447.12	361.13
TCHP - Harris	4,328.84	1,836.34	1,989.87	6,355.14	2,505.33	941.26	785.04
United - Harris	4,562.73	1,285.94	1,989.87	6,355.14	2,921.98	808.28	652.85
Driscoll - Hidalgo	5,229.64	1,441.89	1,989.87	6,355.14	2,313.24	691.47	570.19
Superior - Hidalgo	7,605.62	2,247.26	1,989.87	6,355.14	2,589.95	889.04	746.37
United - Hidalgo	7,888.46	847.06	1,989.87	6,355.14	1,955.67	841.65	667.15
TCHP - Jefferson	4,910.80	1,079.76	1,989.87	6,355.14	2,941.15	522.87	627.55
United - Jefferson	4,720.88	415.57	1,989.87	6,355.14	3,077.01	547.30	552.76
Amerigroup - Lubbock	2,312.71	489.29	1,989.87	6,355.14	1,773.47	723.44	393.85
Superior - Lubbock	2,063.26	981.09	1,989.87	6,355.14	2,256.90	560.07	427.61
Driscoll - Nueces	4,782.64	1,047.81	1,989.87	6,355.14	2,493.64	741.85	626.95
Superior - Nueces	6,229.38	1,121.69	1,989.87	6,355.14	2,724.53	929.19	753.81
Aetna - Tarrant	3,422.43	901.92	1,989.87	6,355.14	1,682.76	658.77	415.71
Cook - Tarrant	4,304.48	1,572.34	1,989.87	6,355.14	2,405.30	879.65	570.15
BCBS - Travis	4,108.64	1,411.82	1,989.87	6,355.14	1,767.92	710.33	563.84
Superior - Travis	2,925.45	733.44	1,989.87	6,355.14	1,923.18	583.40	645.56
BCBS - MRSA Central	3,263.76	1,241.15	1,989.87	6,355.14	1,841.11	495.04	369.28
United - MRSA Central	3,515.48	1,196.26	1,989.87	6,355.14	1,701.11	508.07	514.81
TCHP - MRSA Northeast	4,745.95	1,589.50	1,989.87	6,355.14	3,933.05	799.71	532.60
United - MRSA Northeast	3,946.77	1,479.64	1,989.87	6,355.14	1,734.15	467.87	377.84
Amerigroup - MRSA West	3,164.00	694.32	1,989.87	6,355.14	2,209.89	599.06	469.74
Superior - MRSA West	3,318.81	1,056.22	1,989.87	6,355.14	2,340.52	570.75	405.13

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Long Term Care Premium Rates pmpm							
CFHP - Bexar	13,421.81	1,407.45	228.57	1,519.51	1,330.66	379.16	213.20
Superior - Bexar	13,000.75	945.49	228.57	1,519.51	1,354.10	328.88	225.34
Amerigroup - Dallas	8,688.71	1,148.47	228.57	1,519.51	1,225.95	221.54	166.84
Aetna - Dallas	8,932.01	2,363.10	228.57	1,519.51	1,911.44	341.16	192.61
Amerigroup - El Paso	9,116.05	349.99	228.57	1,519.51	367.16	224.64	201.28
Superior - El Paso	8,013.36	864.75	228.57	1,519.51	1,082.06	307.22	277.31
Amerigroup - Harris	12,036.18	1,102.22	228.57	1,519.51	1,444.21	159.43	146.93
TCHP - Harris	9,763.24	1,802.42	228.57	1,519.51	1,438.60	306.87	206.59
United - Harris	10,290.79	1,262.18	228.57	1,519.51	1,677.85	263.52	171.81
Driscoll - Hidalgo	7,978.19	1,391.89	228.57	1,519.51	1,392.76	358.56	307.84
Superior - Hidalgo	11,602.93	2,169.34	228.57	1,519.51	1,559.36	461.00	402.96
United - Hidalgo	12,034.41	817.68	228.57	1,519.51	1,177.48	436.42	360.20
TCHP - Jefferson	11,242.48	624.72	228.57	1,519.51	918.90	136.78	123.86
United - Jefferson	10,807.69	240.44	228.57	1,519.51	961.34	143.18	109.10
Amerigroup - Lubbock	6,881.85	677.94	228.57	1,519.51	1,488.72	331.73	156.57
Superior - Lubbock	6,139.55	1,359.34	228.57	1,519.51	1,894.53	256.81	170.00
Driscoll - Nueces	9,024.65	769.14	228.57	1,519.51	985.50	266.35	169.95
Superior - Nueces	11,754.59	823.37	228.57	1,519.51	1,076.76	333.60	204.34
Aetna - Tarrant	6,433.46	485.18	228.57	1,519.51	643.47	181.31	148.28
Cook - Tarrant	8,091.54	845.84	228.57	1,519.51	919.77	242.10	203.38
BCBS - Travis	8,857.53	775.17	228.57	1,519.51	890.42	311.24	190.19
Superior - Travis	9,062.22	718.21	228.57	1,519.51	1,094.74	236.71	157.68
BCBS - MRSA Central	10,767.62	2,065.05	228.57	1,519.51	1,177.47	192.71	148.97
United - MRSA Central	11,598.04	1,990.37	228.57	1,519.51	1,087.93	197.78	207.67
TCHP - MRSA Northeast	12,398.96	2,170.77	228.57	1,519.51	2,530.22	393.82	222.09
United - MRSA Northeast	10,311.10	2,020.73	228.57	1,519.51	1,115.62	230.40	157.56
Amerigroup - MRSA West	6,476.79	538.55	228.57	1,519.51	848.66	250.76	155.87
Superior - MRSA West	6,793.68	819.29	228.57	1,519.51	898.82	238.91	134.43

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Prescription Drug Premium Rates pmpm							
CFHP - Bexar	1,942.38	772.49	223.92	606.11	262.11	266.85	207.59
Superior - Bexar	1,881.45	518.94	223.92	606.11	266.72	231.46	219.41
Amerigroup - Dallas	1,885.60	466.98	223.92	606.11	321.71	189.51	209.98
Aetna - Dallas	1,938.40	960.86	223.92	606.11	501.60	291.83	242.41
Amerigroup - El Paso	3,534.64	754.72	223.92	606.11	146.75	205.57	200.95
Superior - El Paso	2,850.65	920.48	223.92	606.11	277.69	261.37	254.00
Amerigroup - Harris	2,345.24	613.97	223.92	606.11	204.40	171.61	156.35
TCHP - Harris	1,394.05	682.05	223.92	606.11	274.63	275.22	309.30
United - Harris	1,469.38	477.62	223.92	606.11	320.31	236.34	257.22
Driscoll - Hidalgo	2,466.60	744.56	223.92	606.11	338.24	212.33	231.86
Superior - Hidalgo	3,587.25	1,160.44	223.92	606.11	378.70	273.00	303.50
United - Hidalgo	3,720.65	437.40	223.92	606.11	285.96	258.44	271.30
TCHP - Jefferson	2,418.75	564.23	223.92	606.11	280.97	194.13	267.72
United - Jefferson	2,325.21	217.16	223.92	606.11	293.95	203.20	235.81
Amerigroup - Lubbock	2,599.01	405.19	223.92	606.11	316.22	246.57	210.71
Superior - Lubbock	2,318.68	812.46	223.92	606.11	402.42	190.88	228.78
Driscoll - Nueces	1,394.29	259.32	223.92	606.11	301.43	212.96	245.24
Superior - Nueces	1,816.06	277.60	223.92	606.11	329.34	266.73	294.87
Aetna - Tarrant	1,385.77	318.05	223.92	606.11	227.07	171.24	177.69
Cook - Tarrant	1,742.92	554.46	223.92	606.11	324.58	228.65	243.71
BCBS - Travis	2,107.09	613.89	223.92	606.11	341.86	239.74	214.94
Superior - Travis	2,300.44	261.46	223.92	606.11	555.96	243.35	271.93
BCBS - MRSA Central	1,737.08	612.42	223.92	606.11	461.40	189.63	166.88
United - MRSA Central	1,871.04	590.27	223.92	606.11	426.31	194.63	232.64
TCHP - MRSA Northeast	2,692.78	1,441.05	223.92	606.11	559.20	288.13	217.94
United - MRSA Northeast	2,239.34	1,341.45	223.92	606.11	246.56	168.57	154.62
Amerigroup - MRSA West	1,778.60	392.52	223.92	606.11	340.11	266.43	298.87
Superior - MRSA West	1,865.62	597.14	223.92	606.11	360.21	253.83	257.76

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 NEMT Premium Rates pmpm							
CFHP - Bexar	21.82	9.31	5.36	57.20	7.45	3.62	4.31
Superior - Bexar	21.82	9.31	5.36	57.20	7.45	3.62	4.31
Amerigroup - Dallas	22.15	9.31	5.36	57.20	7.07	3.49	3.33
Aetna - Dallas	22.15	9.31	5.36	57.20	7.07	3.49	3.33
Amerigroup - El Paso	82.01	9.31	5.36	57.20	50.96	22.38	16.12
Superior - El Paso	82.01	9.31	5.36	57.20	50.96	22.38	16.12
Amerigroup - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
TCHP - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
United - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
Driscoll - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
Superior - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
United - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
TCHP - Jefferson	78.46	9.31	5.36	57.20	33.96	12.39	9.75
United - Jefferson	78.46	9.31	5.36	57.20	33.96	12.39	9.75
Amerigroup - Lubbock	83.02	9.31	5.36	57.20	30.66	19.14	10.38
Superior - Lubbock	83.02	9.31	5.36	57.20	30.66	19.14	10.38
Driscoll - Nueces	72.29	9.31	5.36	57.20	15.74	9.84	7.04
Superior - Nueces	72.29	9.31	5.36	57.20	15.74	9.84	7.04
Aetna - Tarrant	16.26	9.31	5.36	57.20	4.08	2.54	2.38
Cook - Tarrant	16.26	9.31	5.36	57.20	4.08	2.54	2.38
BCBS - Travis	30.10	9.31	5.36	57.20	12.28	3.47	4.92
Superior - Travis	30.10	9.31	5.36	57.20	12.28	3.47	4.92
BCBS - MRSA Central	33.75	9.31	5.36	57.20	20.67	10.70	5.46
United - MRSA Central	33.75	9.31	5.36	57.20	20.67	10.70	5.46
TCHP - MRSA Northeast	55.94	9.31	5.36	57.20	40.11	10.36	8.60
United - MRSA Northeast	55.94	9.31	5.36	57.20	40.11	10.36	8.60
Amerigroup - MRSA West	98.19	9.31	5.36	57.20	46.93	15.03	9.80
Superior - MRSA West	98.19	9.31	5.36	57.20	46.93	15.03	9.80

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3/1/2022-8/31/2022 TIPPS Premium Rates pmpm							
CFHP - Bexar	55.84	55.84	55.84	55.84	55.84	55.84	55.84
Superior - Bexar	53.86	53.86	53.86	53.86	53.86	53.86	53.86
Amerigroup - Dallas	93.09	93.09	93.09	93.09	93.09	93.09	93.09
Aetna - Dallas	96.23	96.23	96.23	96.23	96.23	96.23	96.23
Amerigroup - El Paso	29.69	29.69	29.69	29.69	29.69	29.69	29.69
Superior - El Paso	30.06	30.06	30.06	30.06	30.06	30.06	30.06
Amerigroup - Harris	26.52	26.52	26.52	26.52	26.52	26.52	26.52
TCHP - Harris	25.74	25.74	25.74	25.74	25.74	25.74	25.74
United - Harris	27.45	27.45	27.45	27.45	27.45	27.45	27.45
Driscoll - Hidalgo	2.94	2.94	2.94	2.94	2.94	2.94	2.94
Superior - Hidalgo	2.79	2.79	2.79	2.79	2.79	2.79	2.79
United - Hidalgo	2.15	2.15	2.15	2.15	2.15	2.15	2.15
TCHP - Jefferson	0.77	0.77	0.77	0.77	0.77	0.77	0.77
United - Jefferson	1.55	1.55	1.55	1.55	1.55	1.55	1.55
Amerigroup - Lubbock	66.75	66.75	66.75	66.75	66.75	66.75	66.75
Superior - Lubbock	66.48	66.48	66.48	66.48	66.48	66.48	66.48
Driscoll - Nueces	2.92	2.92	2.92	2.92	2.92	2.92	2.92
Superior - Nueces	2.03	2.03	2.03	2.03	2.03	2.03	2.03
Aetna - Tarrant	6.20	6.20	6.20	6.20	6.20	6.20	6.20
Cook - Tarrant	6.77	6.77	6.77	6.77	6.77	6.77	6.77
BCBS - Travis	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Superior - Travis	0.12	0.12	0.12	0.12	0.12	0.12	0.12
BCBS - MRSA Central	3.69	3.69	3.69	3.69	3.69	3.69	3.69
United - MRSA Central	6.20	6.20	6.20	6.20	6.20	6.20	6.20
TCHP - MRSA Northeast	9.83	9.83	9.83	9.83	9.83	9.83	9.83
United - MRSA Northeast	9.07	9.07	9.07	9.07	9.07	9.07	9.07
Amerigroup - MRSA West	4.35	4.35	4.35	4.35	4.35	4.35	4.35
Superior - MRSA West	4.35	4.35	4.35	4.35	4.35	4.35	4.35

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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 DPP BHS Premium Rates pmpm							
CFHP - Bexar	15.45	15.45	15.45	15.45	15.45	15.45	15.45
Superior - Bexar	15.55	15.55	15.55	15.55	15.55	15.55	15.55
Amerigroup - Dallas	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Aetna - Dallas	16.96	16.96	16.96	16.96	16.96	16.96	16.96
Amerigroup - El Paso	13.74	13.74	13.74	13.74	13.74	13.74	13.74
Superior - El Paso	14.86	14.86	14.86	14.86	14.86	14.86	14.86
Amerigroup - Harris	11.84	11.84	11.84	11.84	11.84	11.84	11.84
TCHP - Harris	13.48	13.48	13.48	13.48	13.48	13.48	13.48
United - Harris	12.30	12.30	12.30	12.30	12.30	12.30	12.30
Driscoll - Hidalgo	42.31	42.31	42.31	42.31	42.31	42.31	42.31
Superior - Hidalgo	55.92	55.92	55.92	55.92	55.92	55.92	55.92
United - Hidalgo	13.21	13.21	13.21	13.21	13.21	13.21	13.21
TCHP - Jefferson	68.36	68.36	68.36	68.36	68.36	68.36	68.36
United - Jefferson	4.47	4.47	4.47	4.47	4.47	4.47	4.47
Amerigroup - Lubbock	13.42	13.42	13.42	13.42	13.42	13.42	13.42
Superior - Lubbock	14.92	14.92	14.92	14.92	14.92	14.92	14.92
Driscoll - Nueces	18.30	18.30	18.30	18.30	18.30	18.30	18.30
Superior - Nueces	19.67	19.67	19.67	19.67	19.67	19.67	19.67
Aetna - Tarrant	17.25	17.25	17.25	17.25	17.25	17.25	17.25
Cook - Tarrant	17.77	17.77	17.77	17.77	17.77	17.77	17.77
BCBS - Travis	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Superior - Travis	42.05	42.05	42.05	42.05	42.05	42.05	42.05
BCBS - MRSA Central	16.39	16.39	16.39	16.39	16.39	16.39	16.39
United - MRSA Central	17.30	17.30	17.30	17.30	17.30	17.30	17.30
TCHP - MRSA Northeast	18.79	18.79	18.79	18.79	18.79	18.79	18.79
United - MRSA Northeast	19.70	19.70	19.70	19.70	19.70	19.70	19.70
Amerigroup - MRSA West	23.71	23.71	23.71	23.71	23.71	23.71	23.71
Superior - MRSA West	32.73	32.73	32.73	32.73	32.73	32.73	32.73

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 RAPPS Premium Rates pmpm							
CFHP - Bexar	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Superior - Bexar	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Amerigroup - Dallas	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Superior - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Harris	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Driscoll - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Superior - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
United - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
TCHP - Jefferson	0.11	0.11	0.11	0.11	0.11	0.11	0.11
United - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Amerigroup - Lubbock	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Superior - Lubbock	0.59	0.59	0.59	0.59	0.59	0.59	0.59
Driscoll - Nueces	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Superior - Nueces	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - Travis	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Superior - Travis	0.11	0.11	0.11	0.11	0.11	0.11	0.11
BCBS - MRSA Central	0.64	0.64	0.64	0.64	0.64	0.64	0.64
United - MRSA Central	0.61	0.61	0.61	0.61	0.61	0.61	0.61
TCHP - MRSA Northeast	0.58	0.58	0.58	0.58	0.58	0.58	0.58
United - MRSA Northeast	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Amerigroup - MRSA West	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Superior - MRSA West	1.15	1.15	1.15	1.15	1.15	1.15	1.15

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Total Premium Rates pmpm							
CFHP - Bexar	20,515.04	3,430.48	2,519.06	8,609.30	3,620.00	1,457.25	1,056.22
Superior - Bexar	19,872.49	2,329.10	2,517.18	8,607.42	3,680.48	1,272.06	1,110.16
Amerigroup - Dallas	15,554.35	2,303.73	2,560.87	8,651.11	4,210.50	1,201.91	1,033.73
Aetna - Dallas	15,986.15	4,610.71	2,560.91	8,651.15	6,497.66	1,787.94	1,175.44
Amerigroup - El Paso	17,454.67	2,324.38	2,491.16	8,581.40	2,097.78	1,340.49	1,078.10
Superior - El Paso	15,772.13	3,629.88	2,492.65	8,582.89	3,373.51	1,397.20	1,258.14
Amerigroup - Harris	18,762.17	2,828.11	2,486.08	8,576.32	3,305.21	819.41	705.62
TCHP - Harris	15,537.85	4,369.36	2,486.96	8,577.20	4,264.24	1,565.48	1,343.02
United - Harris	16,375.15	3,074.82	2,487.49	8,577.73	4,966.35	1,350.80	1,124.50
Driscoll - Hidalgo	15,788.79	3,633.00	2,493.07	8,583.31	4,139.43	1,322.51	1,169.75
Superior - Hidalgo	22,923.62	5,645.16	2,506.53	8,596.77	4,636.66	1,696.65	1,526.15
United - Hidalgo	23,727.99	2,126.91	2,463.18	8,553.42	3,484.41	1,566.77	1,328.62
TCHP - Jefferson	18,719.73	2,347.26	2,516.96	8,607.20	4,244.22	935.41	1,098.12
United - Jefferson	17,938.38	888.62	2,453.86	8,544.10	4,372.40	912.21	913.56
Amerigroup - Lubbock	11,957.28	1,662.42	2,528.41	8,618.65	3,689.76	1,401.57	852.20
Superior - Lubbock	10,686.50	3,244.19	2,529.71	8,619.95	4,666.50	1,108.89	918.76
Driscoll - Nueces	15,295.20	2,106.91	2,469.05	8,559.29	3,817.64	1,252.33	1,070.51
Superior - Nueces	19,894.29	2,253.94	2,469.69	8,559.93	4,168.34	1,561.33	1,282.03
Aetna - Tarrant	11,281.37	1,737.91	2,471.17	8,561.41	2,580.83	1,037.31	767.51
Cook - Tarrant	14,179.74	3,006.49	2,472.26	8,562.50	3,678.27	1,377.48	1,044.16
BCBS - Travis	15,140.47	2,847.30	2,484.83	8,575.07	3,049.59	1,301.89	1,011.00
Superior - Travis	14,360.49	1,764.70	2,490.00	8,580.24	3,628.44	1,109.21	1,122.37
BCBS - MRSA Central	15,822.93	3,948.65	2,468.44	8,558.68	3,521.37	908.80	711.31
United - MRSA Central	17,042.42	3,810.32	2,471.83	8,562.07	3,260.13	935.29	984.69
TCHP - MRSA Northeast	19,922.83	5,239.83	2,476.92	8,567.16	7,091.78	1,521.22	1,010.43
United - MRSA Northeast	16,582.46	4,880.44	2,477.03	8,567.27	3,165.75	906.51	727.93
Amerigroup - MRSA West	11,546.75	1,663.87	2,476.89	8,567.13	3,474.76	1,160.45	963.45
Superior - MRSA West	12,114.53	2,520.19	2,485.95	8,576.19	3,684.71	1,116.75	845.35

FY2022 STAR Kids Rating Summary
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	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Acute Care Premium Rate Change							
CFHP - Bexar	2.7%	0.1%	1.8%	0.0%	0.4%	2.3%	4.0%
Superior - Bexar	2.7%	0.1%	1.8%	0.0%	0.4%	2.3%	4.0%
Amerigroup - Dallas	3.8%	0.0%	1.8%	0.0%	0.2%	1.4%	2.3%
Aetna - Dallas	3.8%	0.0%	1.8%	0.0%	0.2%	1.4%	2.3%
Amerigroup - El Paso	4.2%	0.2%	1.8%	0.0%	0.5%	2.4%	4.4%
Superior - El Paso	4.1%	0.2%	1.8%	0.0%	0.5%	2.3%	4.1%
Amerigroup - Harris	3.2%	0.1%	1.8%	0.0%	0.4%	1.8%	2.8%
TCHP - Harris	3.2%	0.1%	1.8%	0.0%	0.4%	1.9%	2.8%
United - Harris	3.2%	0.1%	1.8%	0.0%	0.4%	1.9%	2.8%
Driscoll - Hidalgo	3.3%	0.1%	1.8%	0.0%	0.9%	4.7%	6.7%
Superior - Hidalgo	3.3%	0.1%	1.8%	0.0%	0.9%	4.7%	6.7%
United - Hidalgo	3.3%	0.1%	1.8%	0.0%	0.9%	4.7%	6.7%
TCHP - Jefferson	3.1%	0.1%	1.8%	0.0%	0.3%	2.2%	2.4%
United - Jefferson	3.1%	0.1%	1.8%	0.0%	0.3%	2.2%	2.4%
Amerigroup - Lubbock	4.2%	0.5%	1.8%	0.0%	0.1%	1.2%	2.7%
Superior - Lubbock	4.2%	0.5%	1.8%	0.0%	0.1%	1.2%	2.7%
Driscoll - Nueces	3.3%	0.1%	1.8%	0.0%	0.5%	2.9%	3.9%
Superior - Nueces	3.3%	0.1%	1.8%	0.0%	0.5%	2.9%	3.9%
Aetna - Tarrant	4.2%	0.2%	1.8%	0.0%	0.7%	2.3%	3.0%
Cook - Tarrant	4.2%	0.2%	1.8%	0.0%	0.7%	2.3%	3.0%
BCBS - Travis	3.4%	0.1%	1.8%	0.0%	0.7%	2.8%	3.7%
Superior - Travis	3.3%	0.1%	1.8%	0.0%	0.6%	2.6%	3.6%
BCBS - MRSA Central	3.8%	0.1%	1.8%	0.0%	0.5%	2.4%	4.0%
United - MRSA Central	3.8%	0.1%	1.8%	0.0%	0.5%	2.4%	4.0%
TCHP - MRSA Northeast	3.8%	0.0%	1.8%	0.0%	0.4%	2.7%	4.7%
United - MRSA Northeast	3.8%	0.0%	1.8%	0.0%	0.4%	2.7%	4.7%
Amerigroup - MRSA West	3.8%	0.2%	1.8%	0.0%	0.2%	1.5%	3.1%
Superior - MRSA West	3.8%	0.2%	1.8%	0.0%	0.2%	1.5%	3.1%

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Long Term Care Premium Rate Change							
CFHP - Bexar	2.7%	0.1%	2.4%	0.0%	0.4%	2.3%	4.0%
Superior - Bexar	2.7%	0.1%	2.4%	0.0%	0.4%	2.3%	4.0%
Amerigroup - Dallas	3.8%	0.0%	2.4%	0.0%	0.2%	1.4%	2.3%
Aetna - Dallas	3.8%	0.0%	2.4%	0.0%	0.2%	1.4%	2.3%
Amerigroup - El Paso	4.2%	0.2%	2.4%	0.0%	0.5%	2.4%	4.4%
Superior - El Paso	4.1%	0.2%	2.4%	0.0%	0.5%	2.3%	4.1%
Amerigroup - Harris	3.2%	0.1%	2.4%	0.0%	0.4%	1.8%	2.8%
TCHP - Harris	3.2%	0.1%	2.4%	0.0%	0.4%	1.9%	2.8%
United - Harris	3.2%	0.1%	2.4%	0.0%	0.4%	1.9%	2.8%
Driscoll - Hidalgo	3.3%	0.1%	2.4%	0.0%	0.9%	4.7%	6.7%
Superior - Hidalgo	3.3%	0.1%	2.4%	0.0%	0.9%	4.7%	6.7%
United - Hidalgo	3.3%	0.1%	2.4%	0.0%	0.9%	4.7%	6.7%
TCHP - Jefferson	3.1%	0.1%	2.4%	0.0%	0.3%	2.2%	2.4%
United - Jefferson	3.1%	0.1%	2.4%	0.0%	0.3%	2.2%	2.4%
Amerigroup - Lubbock	4.2%	0.5%	2.4%	0.0%	0.1%	1.2%	2.7%
Superior - Lubbock	4.2%	0.5%	2.4%	0.0%	0.1%	1.2%	2.7%
Driscoll - Nueces	3.3%	0.1%	2.4%	0.0%	0.5%	2.9%	3.9%
Superior - Nueces	3.3%	0.1%	2.4%	0.0%	0.5%	2.9%	3.9%
Aetna - Tarrant	4.2%	0.2%	2.4%	0.0%	0.7%	2.3%	3.0%
Cook - Tarrant	4.2%	0.2%	2.4%	0.0%	0.7%	2.3%	3.0%
BCBS - Travis	3.4%	0.1%	2.4%	0.0%	0.7%	2.8%	3.7%
Superior - Travis	3.3%	0.1%	2.4%	0.0%	0.6%	2.6%	3.6%
BCBS - MRSA Central	3.8%	0.1%	2.4%	0.0%	0.5%	2.4%	4.0%
United - MRSA Central	3.8%	0.1%	2.4%	0.0%	0.5%	2.4%	4.0%
TCHP - MRSA Northeast	3.8%	0.0%	2.4%	0.0%	0.4%	2.7%	4.7%
United - MRSA Northeast	3.8%	0.0%	2.4%	0.0%	0.4%	2.7%	4.7%
Amerigroup - MRSA West	3.8%	0.2%	2.4%	0.0%	0.2%	1.5%	3.1%
Superior - MRSA West	3.8%	0.2%	2.4%	0.0%	0.2%	1.5%	3.1%

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3/1/2022-8/31/2022 Prescription Drug Premium Rate Change							
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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3/1/2022-8/31/2022 NEMT Premium Rate Change							
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 TIPPS Premium Rate Change							
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 DPP BHS Premium Rate Change							
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 RAPPs Premium Rate Change							
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/1/2022-8/31/2022 Total Premium Rate Change							
CFHP - Bexar	2.4%	0.1%	1.7%	0.0%	0.3%	1.7%	2.9%
Superior - Bexar	2.4%	0.0%	1.7%	0.0%	0.3%	1.7%	2.9%
Amerigroup - Dallas	3.3%	0.0%	1.6%	0.0%	0.2%	1.0%	1.6%
Aetna - Dallas	3.3%	0.0%	1.6%	0.0%	0.2%	1.0%	1.6%
Amerigroup - El Paso	3.3%	0.1%	1.7%	0.0%	0.5%	1.9%	3.3%
Superior - El Paso	3.3%	0.1%	1.7%	0.0%	0.5%	1.8%	3.1%
Amerigroup - Harris	2.8%	0.1%	1.7%	0.0%	0.3%	1.4%	2.0%
TCHP - Harris	2.9%	0.1%	1.7%	0.0%	0.3%	1.5%	2.1%
United - Harris	2.9%	0.1%	1.7%	0.0%	0.3%	1.5%	2.1%
Driscoll - Hidalgo	2.7%	0.1%	1.7%	0.0%	0.8%	3.7%	5.0%
Superior - Hidalgo	2.7%	0.1%	1.7%	0.0%	0.8%	3.7%	5.0%
United - Hidalgo	2.7%	0.1%	1.7%	0.0%	0.8%	3.8%	5.1%
TCHP - Jefferson	2.7%	0.1%	1.7%	0.0%	0.2%	1.5%	1.6%
United - Jefferson	2.7%	0.1%	1.7%	0.0%	0.3%	1.6%	1.7%
Amerigroup - Lubbock	3.2%	0.3%	1.7%	0.0%	0.1%	0.9%	1.7%
Superior - Lubbock	3.2%	0.4%	1.7%	0.0%	0.1%	0.9%	1.7%
Driscoll - Nueces	3.0%	0.1%	1.7%	0.0%	0.5%	2.3%	2.9%
Superior - Nueces	3.0%	0.1%	1.7%	0.0%	0.5%	2.3%	2.9%
Aetna - Tarrant	3.6%	0.1%	1.7%	0.0%	0.6%	1.9%	2.2%
Cook - Tarrant	3.6%	0.1%	1.7%	0.0%	0.6%	1.9%	2.2%
BCBS - Travis	2.9%	0.1%	1.7%	0.0%	0.6%	2.2%	2.7%
Superior - Travis	2.8%	0.1%	1.7%	0.0%	0.5%	1.9%	2.6%
BCBS - MRSA Central	3.3%	0.1%	1.7%	0.0%	0.4%	1.8%	2.9%
United - MRSA Central	3.3%	0.1%	1.7%	0.0%	0.4%	1.8%	2.9%
TCHP - MRSA Northeast	3.2%	0.0%	1.7%	0.0%	0.4%	2.1%	3.5%
United - MRSA Northeast	3.2%	0.0%	1.7%	0.0%	0.4%	2.0%	3.4%
Amerigroup - MRSA West	3.1%	0.1%	1.7%	0.0%	0.2%	1.1%	2.0%
Superior - MRSA West	3.1%	0.1%	1.7%	0.0%	0.2%	1.1%	2.0%

FY2022 STAR Kids Rating Summary
 March 1, 2022 through August 31, 2022

	Projected PMPM		Projected 3/2022-8/2022 Premium		% Rate Change
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	
Medical (1)	1,712.57	1,753.49	1,694,710,575	1,735,204,992	2.4%
Pharmacy	316.71	316.71	313,406,571	313,406,571	0.0%
NEMT	9.61	9.61	9,508,483	9,508,483	0.0%
TIPPS	27.84	27.84	27,550,873	27,550,873	0.0%
DPP BHS	21.48	21.48	21,255,156	21,255,156	0.0%
RAPPS	0.17	0.17	171,752	171,752	0.0%
Total	2,088.38	2,129.30	2,066,603,409	2,107,097,827	2.0%

Notes:

(1) Includes long term care.

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,674		5,274		1,278		1,313	
Estimated Incurred Claims - Acute Care								
Professional	9,803,479	1,468.91	1,478,243	280.29	430,782	337.07	1,135,985	865.18
Emergency Room	58,992	8.84	53,365	10.12	27,346	21.40	31,272	23.82
Outpatient Facility	1,127,388	168.92	224,218	42.51	54,533	42.67	165,156	125.79
Inpatient Facility	6,887,684	1,032.02	970,163	183.95	431,011	337.25	2,887,664	2,199.29
Other Acute Care	6,192,019	927.78	903,776	171.36	397,416	310.97	569,360	433.63
Acute Care Total	24,069,561	3,606.47	3,629,765	688.24	1,341,086	1,049.36	4,789,437	3,647.71
Estimated Incurred Claims - Long Term Care								
PCS	706,836	105.91	12,138	2.30	59,358	46.45	0	0.00
PDN	54,502,667	8,166.42	4,312,764	817.74	0	0.00	1,317,758	1,003.62
MDCP Waiver	6,473,848	970.01	18,245	3.46	0	0.00	0	0.00
Other Long Term Care	2,191,191	328.32	23,718	4.50	310,934	243.30	354	0.27
Long Term Care Total	63,874,542	9,570.65	4,366,865	828.00	370,292	289.74	1,318,112	1,003.89
Total - All Claims	87,944,103	13,177.12	7,996,630	1,516.24	1,711,378	1,339.11	6,107,549	4,651.60
Projected FY2022 Member Months	7,469		5,025		1,620		1,330	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0020		1.0048		1.0050		1.0053
Acute Care Inpatient		1.0019		0.9976		0.9867		0.9939
Wrap & Carve-Out Removal		0.9999		0.9983		0.9938		0.9985
Long Term Care		1.0355		1.0068		1.0109		1.0026
Other Adjustments		1.0000		0.9999		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	33,938,153	4,543.88	4,411,750	877.88	2,228,724	1,375.41	6,427,454	4,833.05
LTC	90,063,295	12,058.30	5,307,647	1,056.15	615,380	379.77	1,768,915	1,330.11
Total	124,001,447	16,602.18	9,719,397	1,934.02	2,844,104	1,755.17	8,196,368	6,163.16
Capitation & Other Expenses/Recoveries	-106,177	-14.22	-579	-0.12	932	0.58	-943	-0.71
Service Coordination Expense	532,323	71.27	373,671	74.36	123,013	75.91	112,290	84.43
Net Reinsurance Cost	9,659	1.29	5,789	1.15	1,751	1.08	918	0.69

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	112,035	15.00	75,382	15.00	24,306	15.00	19,948	15.00
Percentage of Premium	7,165,881	5.25%	585,355	5.25%	172,270	5.25%	479,184	5.25%
Total	7,277,915	974.42	660,737	131.48	196,577	121.31	499,133	375.32
Risk Margin	2,388,627	1.75%	195,118	1.75%	57,423	1.75%	159,728	1.75%
Premium Tax	2,388,627	1.75%	195,118	1.75%	57,423	1.75%	159,728	1.75%
Maintenance Tax	542	0.07	364	0.07	117	0.07	96	0.07
Projected Total Cost								
Acute Care	37,356,976	5,001.61	5,060,943	1,007.06	2,571,357	1,586.85	7,157,488	5,381.99
LTC	99,135,988	13,273.02	6,088,673	1,211.56	709,986	438.15	1,969,829	1,481.19
Total	136,492,964	18,274.63	11,149,615	2,218.62	3,281,342	2,025.00	9,127,317	6,863.18

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,101		79,965		54,549		166,154	
Estimated Incurred Claims - Acute Care								
Professional	7,603,351	444.61	13,619,178	170.31	5,505,330	100.92	39,576,348	238.19
Emergency Room	285,705	16.71	723,498	9.05	743,581	13.63	1,923,759	11.58
Outpatient Facility	1,639,432	95.87	3,676,246	45.97	2,971,533	54.47	9,858,505	59.33
Inpatient Facility	7,409,770	433.29	11,139,842	139.31	7,346,056	134.67	37,072,190	223.12
Other Acute Care	7,794,009	455.76	10,117,710	126.53	4,741,235	86.92	30,715,524	184.86
Acute Care Total	24,732,267	1,446.25	39,276,473	491.17	21,307,735	390.62	119,146,325	717.08
Estimated Incurred Claims - Long Term Care								
PCS	503,554	29.45	5,148,437	64.38	4,419,334	81.02	10,849,657	65.30
PDN	16,271,247	951.48	14,315,977	179.03	2,899,410	53.15	93,619,823	563.45
MDCP Waiver	9,277	0.54	40,347	0.50	65,068	1.19	6,606,785	39.76
Other Long Term Care	106,557	6.23	721,522	9.02	731,714	13.41	4,085,990	24.59
Long Term Care Total	16,890,635	987.70	20,226,284	252.94	8,115,525	148.77	115,162,255	693.11
Total - All Claims	41,622,902	2,433.95	59,502,758	744.11	29,423,261	539.39	234,308,580	1,410.19
Projected FY2022 Member Months	17,549		79,891		68,123		181,008	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0130		1.0112		1.0055		
Acute Care Inpatient		1.0040		0.9990		0.9953		
Wrap & Carve-Out Removal		0.9981		0.9911		0.9907		
Long Term Care		1.0090		1.0272		1.0451		
Other Adjustments		1.0000		0.9996		0.9999		
Projected FY2022 Incurred Claims								
Acute Care	30,501,585	1,738.04	45,462,720	569.06	31,072,506	456.12	154,042,891	851.03
LTC	20,830,728	1,186.97	23,412,028	293.05	11,834,656	173.72	153,832,649	849.87
Total	51,332,313	2,925.01	68,874,748	862.11	42,907,162	629.85	307,875,540	1,700.89
Capitation & Other Expenses/Recoveries	-1,767	-0.10	116,499	1.46	126,259	1.85	134,224	0.74
Service Coordination Expense	1,371,654	78.16	6,067,754	75.95	5,245,732	77.00	13,826,438	76.39
Net Reinsurance Cost	17,156	0.98	86,187	1.08	70,203	1.03	191,662	1.06

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	263,242	15.00	1,198,363	15.00	1,021,847	15.00	2,715,124	15.00
Percentage of Premium	3,048,387	5.25%	4,392,702	5.25%	2,840,819	5.25%	18,684,598	5.25%
Total	3,311,629	188.70	5,591,065	69.98	3,862,666	56.70	21,399,722	118.23
Risk Margin	1,016,129	1.75%	1,464,234	1.75%	946,940	1.75%	6,228,199	1.75%
Premium Tax	1,016,129	1.75%	1,464,234	1.75%	946,940	1.75%	6,228,199	1.75%
Maintenance Tax	1,272	0.07	5,792	0.07	4,939	0.07	13,123	0.07
Projected Total Cost								
Acute Care	34,501,849	1,965.98	55,229,082	691.31	39,185,986	575.22	181,063,680	1,000.31
LTC	23,562,666	1,342.64	28,441,431	356.00	14,924,855	219.09	174,833,428	965.89
Total	58,064,515	3,308.62	83,670,513	1,047.31	54,110,841	794.31	355,897,108	1,966.19

FY2022 STAR Kids Rating Summary
 Dallas SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	11,017		7,980		1,412		2,176	
Estimated Incurred Claims - Acute Care								
Professional	13,561,125	1,230.93	2,413,391	302.43	91,937	65.11	1,645,433	756.17
Emergency Room	507,755	46.09	163,626	20.50	327,138	231.68	404,402	185.85
Outpatient Facility	4,900,100	444.78	546,352	68.47	191,666	135.74	801,811	368.48
Inpatient Facility	12,940,743	1,174.62	326,757	40.95	2,305,651	1,632.90	9,561,193	4,393.93
Other Acute Care	7,139,189	648.02	1,031,613	129.27	1,080,375	765.14	400,894	184.23
Acute Care Total	39,048,911	3,544.42	4,481,740	561.62	3,996,766	2,830.57	12,813,731	5,888.66
Estimated Incurred Claims - Long Term Care								
PCS	195,517	17.75	528	0.07	1,652	1.17	863	0.40
PDN	61,180,942	5,553.32	8,996,193	1,127.34	9,840	6.97	2,960,906	1,360.71
MDCP Waiver	5,873,100	533.09	0	0.00	0	0.00	0	0.00
Other Long Term Care	2,781,832	252.50	100,024	12.53	32,033	22.69	62,904	28.91
Long Term Care Total	70,031,390	6,356.67	9,096,744	1,139.94	43,524	30.82	3,024,673	1,390.02
Total - All Claims	109,080,301	9,901.09	13,578,484	1,701.56	4,040,290	2,861.40	15,838,405	7,278.68
Projected FY2022 Member Months	12,127		7,929		2,402		2,091	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0025		1.0049		1.0026		1.0027
Acute Care Inpatient		1.0000		1.0004		0.9930		0.9950
Wrap & Carve-Out Removal		0.9999		0.9993		0.9997		0.9997
Long Term Care		1.0464		1.0087		1.0074		1.0044
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	54,651,910	4,506.73	5,713,335	720.61	8,970,847	3,734.13	16,339,637	7,814.06
LTC	98,014,236	8,082.50	11,596,557	1,462.64	97,692	40.66	3,856,961	1,844.50
Total	152,666,146	12,589.23	17,309,892	2,183.25	9,068,538	3,774.80	20,196,599	9,658.57
Capitation & Other Expenses/Recoveries	-1,638,572	-135.12	-188,805	-23.81	2,012	0.84	-24,912	-11.91
Service Coordination Expense	649,623	53.57	381,946	48.17	95,168	39.61	100,865	48.24
Net Reinsurance Cost	4,450	0.37	2,304	0.29	407	0.17	610	0.29

FY2022 STAR Kids Rating Summary
 Dallas SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	181,901	15.00	118,928	15.00	36,036	15.00	31,366	15.00
Percentage of Premium	8,737,405	5.25%	1,014,032	5.25%	529,449	5.25%	1,168,214	5.25%
Total	8,919,306	735.51	1,132,960	142.90	565,485	235.38	1,199,580	573.67
Risk Margin	2,912,468	1.75%	338,011	1.75%	176,483	1.75%	389,405	1.75%
Premium Tax	2,912,468	1.75%	338,011	1.75%	176,483	1.75%	389,405	1.75%
Maintenance Tax	879	0.07	575	0.07	174	0.07	152	0.07
Projected Total Cost								
Acute Care	59,577,981	4,912.95	6,375,109	804.07	9,976,113	4,152.57	18,002,277	8,609.18
LTC	106,848,788	8,811.01	12,939,783	1,632.06	108,639	45.22	4,249,426	2,032.19
Total	166,426,769	13,723.96	19,314,893	2,436.13	10,084,752	4,197.80	22,251,703	10,641.37

FY2022 STAR Kids Rating Summary
Dallas SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,561		123,956		81,258		253,360	
Estimated Incurred Claims - Acute Care								
Professional	10,314,276	403.52	15,911,805	128.37	5,798,489	71.36	49,736,455	196.31
Emergency Room	3,189,337	124.77	5,885,662	47.48	3,186,426	39.21	13,664,345	53.93
Outpatient Facility	10,263,138	401.52	20,183,108	162.82	8,675,405	106.76	45,561,580	179.83
Inpatient Facility	26,217,746	1,025.69	20,363,989	164.28	10,142,373	124.82	81,858,451	323.09
Other Acute Care	6,912,111	270.42	10,298,908	83.09	5,118,389	62.99	31,981,478	126.23
Acute Care Total	56,896,608	2,225.91	72,643,472	586.04	32,921,081	405.14	222,802,309	879.39
Estimated Incurred Claims - Long Term Care								
PCS	302,766	11.84	2,344,213	18.91	1,758,820	21.64	4,604,359	18.17
PDN	26,630,068	1,041.82	20,588,782	166.10	7,826,645	96.32	128,193,375	505.97
MDCP Waiver	84,101	3.29	163,979	1.32	93,405	1.15	6,214,585	24.53
Other Long Term Care	416,180	16.28	772,995	6.24	484,721	5.97	4,650,689	18.36
Long Term Care Total	27,433,116	1,073.24	23,869,970	192.57	10,163,591	125.08	143,663,008	567.03
Total - All Claims	84,329,723	3,299.16	96,513,442	778.61	43,084,672	530.22	366,465,318	1,446.42
Projected FY2022 Member Months	26,988		125,101		98,870		275,507	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0087		1.0091		1.0041		
Acute Care Inpatient		0.9971		0.9985		1.0049		
Wrap & Carve-Out Removal		0.9996		0.9992		0.9990		
Long Term Care		1.0068		1.0170		1.0267		
Other Adjustments		1.0000		0.9999		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	71,341,118	2,643.46	84,597,521	676.24	46,723,747	472.58	288,338,116	1,046.57
LTC	34,397,642	1,274.56	27,797,959	222.20	14,424,831	145.90	190,185,879	690.31
Total	105,738,760	3,918.02	112,395,481	898.44	61,148,579	618.47	478,523,994	1,736.88
Capitation & Other Expenses/Recoveries	-522,608	-19.36	-653,729	-5.23	-3,819	-0.04	-3,030,433	-11.00
Service Coordination Expense	1,119,804	41.49	5,423,477	43.35	4,428,921	44.80	12,199,805	44.28
Net Reinsurance Cost	5,293	0.20	27,827	0.22	24,010	0.24	64,901	0.24

FY2022 STAR Kids Rating Summary
Dallas SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	404,817	15.00	1,876,509	15.00	1,483,051	15.00	4,132,607	15.00
Percentage of Premium	6,141,667	5.25%	6,851,100	5.25%	3,859,852	5.25%	28,301,720	5.25%
Total	6,546,484	242.57	8,727,609	69.76	5,342,903	54.04	32,434,327	117.73
Risk Margin	2,047,222	1.75%	2,283,700	1.75%	1,286,617	1.75%	9,433,907	1.75%
Premium Tax	2,047,222	1.75%	2,283,700	1.75%	1,286,617	1.75%	9,433,907	1.75%
Maintenance Tax	1,957	0.07	9,070	0.07	7,168	0.07	19,974	0.07
Projected Total Cost								
Acute Care	78,928,285	2,924.59	98,222,224	785.15	56,177,536	568.20	327,259,524	1,187.84
LTC	38,055,850	1,410.11	32,274,910	257.99	17,343,461	175.42	211,820,857	768.84
Total	116,984,134	4,334.71	130,497,134	1,043.14	73,520,996	743.61	539,080,382	1,956.68

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,393		1,100		195		369	
Estimated Incurred Claims - Acute Care								
Professional	480,264	344.77	230,672	209.70	91,462	469.03	227,931	617.70
Emergency Room	36,074	25.90	18,114	16.47	8,776	45.00	10,141	27.48
Outpatient Facility	464,118	333.18	120,728	109.75	13,574	69.61	28,022	75.94
Inpatient Facility	1,839,928	1,320.84	381,223	346.57	53,052	272.06	951,461	2,578.49
Other Acute Care	2,064,208	1,481.84	604,754	549.78	90,360	463.38	158,944	430.74
Acute Care Total	4,884,591	3,506.53	1,355,492	1,232.27	257,224	1,319.10	1,376,500	3,730.35
Estimated Incurred Claims - Long Term Care								
PCS	255,113	183.14	15,247	13.86	173	0.89	8,775	23.78
PDN	5,666,669	4,067.96	638,521	580.47	0	0.00	315,081	853.88
MDCP Waiver	1,802,867	1,294.23	926	0.84	0	0.00	0	0.00
Other Long Term Care	462,051	331.69	0	0.00	958	4.91	3,761	10.19
Long Term Care Total	8,186,700	5,877.03	654,694	595.18	1,132	5.80	327,618	887.85
Total - All Claims	13,071,291	9,383.55	2,010,185	1,827.44	258,356	1,324.90	1,704,118	4,618.20
Projected FY2022 Member Months	1,547		1,063		205		377	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0033		1.0071		1.0067		1.0025
Acute Care Inpatient		0.9972		1.0005		1.0141		0.9849
Wrap & Carve-Out Removal		0.9999		0.9986		0.9990		0.9998
Long Term Care		1.0481		1.0047		1.0013		1.0047
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	6,893,405	4,456.44	1,676,315	1,577.34	362,908	1,772.41	1,849,189	4,900.58
LTC	11,553,521	7,469.10	809,649	761.85	1,597	7.80	440,121	1,166.37
Total	18,446,926	11,925.54	2,485,964	2,339.19	364,504	1,780.21	2,289,311	6,066.95
Capitation & Other Expenses/Recoveries	7,002	4.53	5,405	5.09	802	3.92	1,567	4.15
Service Coordination Expense	124,717	80.63	93,792	88.25	14,806	72.31	28,506	75.55
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	23,203	15.00	15,941	15.00	3,071	15.00	5,660	15.00
Percentage of Premium	1,070,250	5.25%	149,657	5.25%	22,047	5.25%	133,771	5.25%
Total	1,093,452	706.89	165,598	155.82	25,118	122.68	139,431	369.51
Risk Margin	356,750	1.75%	49,886	1.75%	7,349	1.75%	44,590	1.75%
Premium Tax	356,750	1.75%	49,886	1.75%	7,349	1.75%	44,590	1.75%
Maintenance Tax	112	0.07	77	0.07	15	0.07	27	0.07
Projected Total Cost								
Acute Care	7,617,906	4,924.81	1,922,198	1,808.71	418,103	2,041.98	2,058,165	5,454.39
LTC	12,767,804	8,254.11	928,409	873.60	1,839	8.98	489,859	1,298.19
Total	20,385,710	13,178.92	2,850,607	2,682.31	419,943	2,050.97	2,548,024	6,752.57

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,853		29,178		19,670		58,758	
Estimated Incurred Claims - Acute Care								
Professional	1,725,604	251.80	3,844,299	131.75	2,101,985	106.86	8,702,216	148.10
Emergency Room	156,496	22.84	408,542	14.00	354,876	18.04	993,019	16.90
Outpatient Facility	1,066,149	155.57	2,548,595	87.35	1,337,995	68.02	5,579,182	94.95
Inpatient Facility	3,001,582	438.00	3,812,743	130.67	2,722,762	138.42	12,762,751	217.21
Other Acute Care	2,858,753	417.15	4,951,953	169.72	2,115,427	107.55	12,844,399	218.60
Acute Care Total	8,808,584	1,285.36	15,566,132	533.49	8,633,045	438.89	40,881,568	695.76
Estimated Incurred Claims - Long Term Care								
PCS	282,713	41.25	2,283,933	78.28	2,088,680	106.19	4,934,635	83.98
PDN	4,659,990	679.99	3,937,997	134.96	1,336,923	67.97	16,555,180	281.75
MDCP Waiver	94	0.01	4,544	0.16	0	0.00	1,808,431	30.78
Other Long Term Care	26,975	3.94	55,196	1.89	170,224	8.65	719,165	12.24
Long Term Care Total	4,969,772	725.20	6,281,670	215.29	3,595,827	182.81	24,017,411	408.75
Total - All Claims	13,778,356	2,010.56	21,847,801	748.78	12,228,872	621.70	64,898,979	1,104.51
Projected FY2022 Member Months	7,186		29,333		24,663		64,374	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0084		1.0100		1.0061		
Acute Care Inpatient		1.0059		1.0069		1.0090		
Wrap & Carve-Out Removal		0.9994		0.9949		0.9948		
Long Term Care		1.0096		1.0266		1.0468		
Other Adjustments		1.0000		1.0000		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	11,091,776	1,543.46	18,318,808	624.52	12,896,554	522.91	53,088,954	824.70
LTC	6,257,942	870.81	7,392,504	252.02	5,371,659	217.80	31,826,994	494.41
Total	17,349,718	2,414.27	25,711,312	876.55	18,268,213	740.71	84,915,948	1,319.11
Capitation & Other Expenses/Recoveries	31,203	4.34	128,083	4.37	109,158	4.43	283,221	4.40
Service Coordination Expense	561,323	78.11	2,300,979	78.44	1,954,655	79.25	5,078,778	78.90
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	107,795	15.00	439,988	15.00	369,949	15.00	965,607	15.00
Percentage of Premium	1,038,525	5.25%	1,644,472	5.25%	1,191,175	5.25%	5,249,898	5.25%
Total	1,146,320	159.51	2,084,460	71.06	1,561,124	63.30	6,215,505	96.55
Risk Margin	346,175	1.75%	548,157	1.75%	397,058	1.75%	1,749,966	1.75%
Premium Tax	346,175	1.75%	548,157	1.75%	397,058	1.75%	1,749,966	1.75%
Maintenance Tax	521	0.07	2,127	0.07	1,788	0.07	4,667	0.07
Projected Total Cost								
Acute Care	12,646,388	1,759.79	22,317,222	760.83	16,017,474	649.45	62,997,456	978.62
LTC	7,135,048	992.87	9,006,054	307.03	6,671,581	270.51	37,000,595	574.78
Total	19,781,436	2,752.65	31,323,275	1,067.87	22,689,056	919.95	99,998,051	1,553.40

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	15,706		13,140		2,686		3,650	
Estimated Incurred Claims - Acute Care								
Professional	5,989,976	381.38	1,736,434	132.15	156,933	58.43	2,477,109	678.66
Emergency Room	737,803	46.98	432,103	32.88	169,052	62.94	242,386	66.41
Outpatient Facility	6,176,096	393.23	1,930,184	146.89	154,944	57.69	964,234	264.17
Inpatient Facility	18,283,515	1,164.11	4,450,523	338.70	44,132	16.43	7,516,325	2,059.27
Other Acute Care	19,523,742	1,243.08	6,664,183	507.17	2,544,806	947.43	1,843,278	505.01
Acute Care Total	50,711,132	3,228.77	15,213,427	1,157.80	3,069,867	1,142.91	13,043,331	3,573.52
Estimated Incurred Claims - Long Term Care								
PCS	286,477	18.24	39,643	3.02	49,081	18.27	14,243	3.90
PDN	88,019,013	5,604.16	14,802,980	1,126.56	15,879	5.91	3,245,702	889.23
MDCP Waiver	19,727,973	1,256.08	0	0.00	0	0.00	0	0.00
Other Long Term Care	6,340,461	403.70	89,792	6.83	100,549	37.43	67,387	18.46
Long Term Care Total	114,373,925	7,282.18	14,932,414	1,136.41	165,509	61.62	3,327,331	911.60
Total - All Claims	165,085,057	10,510.95	30,145,841	2,294.20	3,235,376	1,204.53	16,370,662	4,485.11
Projected FY2022 Member Months	16,894		13,003		2,864		3,143	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0028		1.0041		1.0049		1.0023
Acute Care Inpatient		1.0032		0.9987		0.9902		0.9917
Wrap & Carve-Out Removal		0.9978		0.9687		0.9935		0.9981
Long Term Care		1.0393		1.0065		1.0138		1.0030
Other Adjustments		1.0000		0.9999		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	68,978,560	4,082.93	18,636,155	1,433.20	4,317,008	1,507.10	14,805,210	4,709.96
LTC	155,574,295	9,208.64	18,291,920	1,406.72	232,747	81.25	3,776,784	1,201.50
Total	224,552,855	13,291.57	36,928,076	2,839.92	4,549,755	1,588.35	18,581,993	5,911.46
Capitation & Other Expenses/Recoveries	-719,596	-42.59	1,646	0.13	18,236	6.37	7,813	2.49
Service Coordination Expense	925,896	54.80	724,956	55.75	154,111	53.80	168,114	53.48
Net Reinsurance Cost	8,318	0.49	5,483	0.42	1,363	0.48	1,245	0.40

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	253,416	15.00	195,048	15.00	42,967	15.00	47,151	15.00
Percentage of Premium	12,946,478	5.25%	2,178,025	5.25%	274,245	5.25%	1,082,020	5.25%
Total	13,199,894	781.32	2,373,073	182.50	317,212	110.74	1,129,171	359.22
Risk Margin	4,315,493	1.75%	726,008	1.75%	91,415	1.75%	360,673	1.75%
Premium Tax	4,315,493	1.75%	726,008	1.75%	91,415	1.75%	360,673	1.75%
Maintenance Tax	1,225	0.07	943	0.07	208	0.07	228	0.07
Projected Total Cost								
Acute Care	75,750,912	4,483.79	20,936,459	1,610.10	4,956,489	1,730.35	16,420,953	5,223.97
LTC	170,848,664	10,112.75	20,549,735	1,580.36	267,224	93.29	4,188,957	1,332.63
Total	246,599,577	14,596.54	41,486,194	3,190.46	5,223,714	1,823.64	20,609,911	6,556.60

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	47,585		215,010		141,794		439,571	
Estimated Incurred Claims - Acute Care								
Professional	13,472,928	283.13	20,729,043	96.41	7,411,562	52.27	51,973,985	118.24
Emergency Room	2,870,140	60.32	5,822,100	27.08	4,792,797	33.80	15,066,380	34.28
Outpatient Facility	17,440,281	366.51	28,568,135	132.87	14,502,174	102.28	69,736,048	158.65
Inpatient Facility	36,702,576	771.31	38,974,420	181.27	24,469,233	172.57	130,440,723	296.75
Other Acute Care	21,742,715	456.92	37,783,745	175.73	16,721,978	117.93	106,824,447	243.02
Acute Care Total	92,228,640	1,938.19	131,877,443	613.35	67,897,743	478.85	374,041,583	850.92
Estimated Incurred Claims - Long Term Care								
PCS	2,077,471	43.66	12,854,878	59.79	8,964,538	63.22	24,286,331	55.25
PDN	50,219,855	1,055.37	28,193,384	131.13	7,366,433	51.95	191,863,245	436.48
MDCP Waiver	48,148	1.01	112,582	0.52	59,973	0.42	19,948,677	45.38
Other Long Term Care	613,472	12.89	1,834,354	8.53	1,477,148	10.42	10,523,163	23.94
Long Term Care Total	52,958,946	1,112.93	42,995,199	199.97	17,868,092	126.01	246,621,416	561.05
Total - All Claims	145,187,586	3,051.12	174,872,642	813.32	85,765,835	604.86	620,663,000	1,411.97
Projected FY2022 Member Months	49,932		219,907		174,105		479,849	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0066		1.0077		1.0047		
Acute Care Inpatient		1.0067		1.0007		1.0038		
Wrap & Carve-Out Removal		0.9971		0.9891		0.9866		
Long Term Care		1.0079		1.0214		1.0313		
Other Adjustments		1.0000		1.0000		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	115,634,167	2,315.83	154,869,865	704.25	96,413,622	553.77	473,654,587	987.09
LTC	66,398,719	1,329.78	50,491,278	229.60	25,372,382	145.73	320,138,126	667.16
Total	182,032,886	3,645.61	205,361,143	933.86	121,786,004	699.50	793,792,712	1,654.25
Capitation & Other Expenses/Recoveries	146,222	2.93	902,476	4.10	520,164	2.99	876,960	1.83
Service Coordination Expense	2,687,024	53.81	11,565,279	52.59	9,388,011	53.92	25,613,390	53.38
Net Reinsurance Cost	21,547	0.43	94,849	0.43	65,179	0.37	197,983	0.41

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	748,982	15.00	3,298,599	15.00	2,611,579	15.00	7,197,741	15.00
Percentage of Premium	10,680,674	5.25%	12,728,778	5.25%	7,731,657	5.25%	47,621,877	5.25%
Total	11,429,655	228.90	16,027,377	72.88	10,343,236	59.41	54,819,617	114.24
Risk Margin	3,560,225	1.75%	4,242,926	1.75%	2,577,219	1.75%	15,873,959	1.75%
Premium Tax	3,560,225	1.75%	4,242,926	1.75%	2,577,219	1.75%	15,873,959	1.75%
Maintenance Tax	3,620	0.07	15,943	0.07	12,623	0.07	34,789	0.07
Projected Total Cost								
Acute Care	129,233,666	2,588.19	182,842,042	831.45	116,588,116	669.64	546,728,638	1,139.38
LTC	74,207,737	1,486.17	59,610,877	271.07	30,681,538	176.22	360,354,732	750.97
Total	203,441,403	4,074.36	242,452,918	1,102.53	147,269,654	845.87	907,083,370	1,890.35

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,999		3,179		2,985		1,061	
Estimated Incurred Claims - Acute Care								
Professional	1,285,715	428.71	634,163	199.49	818,830	274.31	1,020,722	962.04
Emergency Room	71,280	23.77	42,048	13.23	91,985	30.82	67,532	63.65
Outpatient Facility	769,801	256.69	323,546	101.78	64,452	21.59	231,341	218.04
Inpatient Facility	4,279,590	1,427.01	256,429	80.66	352,975	118.25	2,075,012	1,955.71
Other Acute Care	8,880,288	2,961.08	2,330,489	733.09	2,254,958	755.43	791,317	745.82
Acute Care Total	15,286,674	5,097.26	3,586,675	1,128.24	3,583,200	1,200.40	4,185,924	3,945.26
Estimated Incurred Claims - Long Term Care								
PCS	919,436	306.58	0	0.00	248,042	83.10	6,115	5.76
PDN	18,254,074	6,086.72	3,453,071	1,086.21	0	0.00	1,504,915	1,418.39
MDCP Waiver	3,368,795	1,123.31	0	0.00	0	0.00	0	0.00
Other Long Term Care	778,636	259.63	9,225	2.90	654,767	219.35	3,470	3.27
Long Term Care Total	23,320,942	7,776.24	3,462,296	1,089.11	902,809	302.45	1,514,500	1,427.43
Total - All Claims	38,607,616	12,873.50	7,048,971	2,217.35	4,486,009	1,502.85	5,700,424	5,372.69
Projected FY2022 Member Months	3,624		3,142		3,215		788	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0033		1.0079		1.0059		1.0046
Acute Care Inpatient		0.9998		1.0032		1.0018		1.0287
Wrap & Carve-Out Removal		0.9999		0.9990		0.9976		0.9992
Long Term Care		1.0398		1.0071		1.0324		1.0033
Other Adjustments		1.0000		1.0000		1.0000		0.9999
Projected FY2022 Incurred Claims								
Acute Care	23,354,360	6,443.96	4,565,701	1,453.23	5,270,129	1,639.21	4,267,283	5,413.31
LTC	35,628,787	9,830.73	4,407,371	1,402.84	1,327,842	413.01	1,543,936	1,958.58
Total	58,983,147	16,274.69	8,973,072	2,856.07	6,597,971	2,052.22	5,811,219	7,371.89
Capitation & Other Expenses/Recoveries	25,403	7.01	23,447	7.46	28,413	8.84	8,108	10.29
Service Coordination Expense	336,505	92.85	291,093	92.65	298,281	92.78	73,836	93.67
Net Reinsurance Cost	1,741	0.48	1,471	0.47	2,165	0.67	770	0.98

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	54,363	15.00	47,126	15.00	48,226	15.00	11,824	15.00
Percentage of Premium	3,417,616	5.25%	537,165	5.25%	401,318	5.25%	339,787	5.25%
Total	3,471,979	957.99	584,291	185.98	449,544	139.83	351,611	446.04
Risk Margin	1,139,205	1.75%	179,055	1.75%	133,773	1.75%	113,262	1.75%
Premium Tax	1,139,205	1.75%	179,055	1.75%	133,773	1.75%	113,262	1.75%
Maintenance Tax	263	0.07	228	0.07	233	0.07	57	0.07
Projected Total Cost								
Acute Care	25,775,316	7,111.95	5,206,124	1,657.07	6,105,766	1,899.12	4,752,598	6,028.96
LTC	39,322,133	10,849.80	5,025,586	1,599.61	1,538,386	478.50	1,719,527	2,181.33
Total	65,097,449	17,961.75	10,231,711	3,256.68	7,644,152	2,377.62	6,472,125	8,210.29

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,620		137,980		82,883		256,707	
Estimated Incurred Claims - Acute Care								
Professional	10,808,869	421.89	18,750,483	135.89	7,439,648	89.76	40,758,430	158.77
Emergency Room	597,529	23.32	1,562,486	11.32	1,541,511	18.60	3,974,372	15.48
Outpatient Facility	5,155,757	201.24	11,431,342	82.85	4,056,315	48.94	22,032,555	85.83
Inpatient Facility	10,685,123	417.06	9,897,535	71.73	9,353,027	112.85	36,899,691	143.74
Other Acute Care	16,092,725	628.13	35,528,933	257.49	14,065,943	169.71	79,944,652	311.42
Acute Care Total	43,340,003	1,691.65	77,170,778	559.29	36,456,444	439.85	183,609,699	715.25
Estimated Incurred Claims - Long Term Care								
PCS	2,175,560	84.92	20,342,642	147.43	12,661,688	152.77	36,353,483	141.61
PDN	23,171,075	904.41	17,940,758	130.02	4,864,782	58.69	69,188,676	269.52
MDCP Waiver	3,158	0.12	8,596	0.06	2,347	0.03	3,382,897	13.18
Other Long Term Care	744,507	29.06	1,723,955	12.49	2,153,921	25.99	6,068,482	23.64
Long Term Care Total	26,094,301	1,018.51	40,015,951	290.01	19,682,739	237.48	114,993,538	447.96
Total - All Claims	69,434,304	2,710.16	117,186,730	849.30	56,139,183	677.33	298,603,237	1,163.21
Projected FY2022 Member Months	25,471		138,221		100,824		275,284	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0120		1.0148		1.0075		
Acute Care Inpatient		1.0037		1.0018		1.0018		
Wrap & Carve-Out Removal		0.9990		0.9979		0.9925		
Long Term Care		1.0135		1.0535		1.0780		
Other Adjustments		1.0000		0.9989		0.9998		
Projected FY2022 Incurred Claims								
Acute Care	51,989,655	2,041.17	93,014,051	672.94	53,962,024	535.21	236,423,203	858.83
LTC	31,302,114	1,228.95	48,231,284	348.94	29,133,955	288.96	151,575,289	550.61
Total	83,291,769	3,270.12	141,245,335	1,021.88	83,095,979	824.17	387,998,492	1,409.45
Capitation & Other Expenses/Recoveries	195,049	7.66	1,046,881	7.57	830,320	8.24	2,157,620	7.84
Service Coordination Expense	2,339,149	91.84	12,638,376	91.44	9,303,897	92.28	25,281,137	91.84
Net Reinsurance Cost	15,316	0.60	73,619	0.53	64,154	0.64	159,235	0.58

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	382,058	15.00	2,073,308	15.00	1,512,356	15.00	4,129,262	15.00
Percentage of Premium	4,960,901	5.25%	9,037,913	5.25%	5,455,053	5.25%	24,149,753	5.25%
Total	5,342,960	209.77	11,111,221	80.39	6,967,409	69.10	28,279,015	102.73
Risk Margin	1,653,634	1.75%	3,012,638	1.75%	1,818,351	1.75%	8,049,918	1.75%
Premium Tax	1,653,634	1.75%	3,012,638	1.75%	1,818,351	1.75%	8,049,918	1.75%
Maintenance Tax	1,847	0.07	10,021	0.07	7,310	0.07	19,958	0.07
Projected Total Cost								
Acute Care	58,981,543	2,315.68	113,366,127	820.18	67,475,777	669.24	281,663,252	1,023.17
LTC	35,511,814	1,394.23	58,784,601	425.30	36,429,995	361.32	178,332,042	647.81
Total	94,493,357	3,709.91	172,150,727	1,245.48	103,905,772	1,030.57	459,995,294	1,670.98

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,764		1,039		779		316	
Estimated Incurred Claims - Acute Care								
Professional	620,622	351.83	68,146	65.59	22,696	29.14	219,353	694.15
Emergency Room	50,981	28.90	37,026	35.64	19,916	25.57	36,735	116.25
Outpatient Facility	579,507	328.52	96,303	92.69	11,849	15.21	84,199	266.45
Inpatient Facility	2,745,790	1,556.57	6,355	6.12	0	0.00	2,649,324	8,383.94
Other Acute Care	2,224,494	1,261.05	339,092	326.36	546,896	702.05	254,263	804.63
Acute Care Total	6,221,394	3,526.87	546,921	526.39	601,357	771.96	3,243,874	10,265.42
Estimated Incurred Claims - Long Term Care								
PCS	6,032	3.42	0	0.00	0	0.00	1,164	3.68
PDN	11,275,825	6,392.19	316,437	304.56	0	0.00	296,271	937.57
MDCP Waiver	2,362,028	1,339.02	0	0.00	0	0.00	0	0.00
Other Long Term Care	598,965	339.55	0	0.00	84,809	108.87	313	0.99
Long Term Care Total	14,242,850	8,074.18	316,437	304.56	84,809	108.87	297,747	942.24
Total - All Claims	20,464,245	11,601.05	863,358	830.95	686,166	880.83	3,541,621	11,207.66
Projected FY2022 Member Months	1,821		885		942		283	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0011		1.0063		1.0068		1.0005
Acute Care Inpatient		0.9964		0.9930		0.9985		0.9899
Wrap & Carve-Out Removal		0.9978		0.9958		0.9961		0.9980
Long Term Care		1.0390		1.0070		1.0349		1.0016
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	8,049,800	4,421.02	591,230	667.84	992,003	1,052.57	3,803,220	13,461.13
LTC	18,428,681	10,121.20	342,073	386.40	139,902	148.44	349,088	1,235.56
Total	26,478,481	14,542.22	933,302	1,054.24	1,131,905	1,201.01	4,152,308	14,696.69
Capitation & Other Expenses/Recoveries	-58,268	-32.00	-2,801	-3.16	5,036	5.34	14,710	52.07
Service Coordination Expense	105,264	57.81	56,347	63.65	59,243	62.86	16,627	58.85
Net Reinsurance Cost	991	0.54	369	0.42	409	0.43	147	0.52

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	27,312	15.00	13,279	15.00	14,137	15.00	4,238	15.00
Percentage of Premium	1,527,759	5.25%	57,566	5.25%	69,662	5.25%	240,956	5.25%
Total	1,555,071	854.06	70,846	80.03	83,799	88.92	245,194	867.84
Risk Margin	509,253	1.75%	19,189	1.75%	23,221	1.75%	80,319	1.75%
Premium Tax	509,253	1.75%	19,189	1.75%	23,221	1.75%	80,319	1.75%
Maintenance Tax	132	0.07	64	0.07	68	0.07	20	0.07
Projected Total Cost								
Acute Care	8,846,829	4,858.76	694,615	784.62	1,162,898	1,233.90	4,203,790	14,878.91
LTC	20,253,348	11,123.32	401,889	453.97	164,003	174.02	385,856	1,365.70
Total	29,100,178	15,982.08	1,096,504	1,238.59	1,326,902	1,407.92	4,589,645	16,244.60

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	5,780		28,818		19,750		58,246	
Estimated Incurred Claims - Acute Care								
Professional	1,329,607	230.04	1,369,721	47.53	830,746	42.06	4,460,890	76.59
Emergency Room	256,142	44.32	524,633	18.21	501,791	25.41	1,427,225	24.50
Outpatient Facility	1,887,450	326.55	2,256,043	78.29	952,316	48.22	5,867,667	100.74
Inpatient Facility	6,735,880	1,165.38	2,534,648	87.95	3,694,453	187.06	18,366,451	315.33
Other Acute Care	2,802,961	484.94	3,853,466	133.72	2,078,816	105.26	12,099,987	207.74
Acute Care Total	13,012,040	2,251.22	10,538,511	365.69	8,058,122	408.01	42,222,220	724.89
Estimated Incurred Claims - Long Term Care								
PCS	179,155	31.00	1,101,255	38.21	865,675	43.83	2,153,280	36.97
PDN	3,855,307	667.01	1,535,750	53.29	627,492	31.77	17,907,083	307.44
MDCP Waiver	0	0.00	391	0.01	1,115	0.06	2,363,534	40.58
Other Long Term Care	30,858	5.34	119,550	4.15	96,200	4.87	930,695	15.98
Long Term Care Total	4,065,321	703.34	2,756,946	95.67	1,590,482	80.53	23,354,592	400.96
Total - All Claims	17,077,361	2,954.56	13,295,456	461.36	9,648,604	488.54	65,576,812	1,125.86
Projected FY2022 Member Months	6,085		28,939		23,561		62,516	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0057		1.0076		1.0069		
Acute Care Inpatient		1.0025		0.9986		0.9896		
Wrap & Carve-Out Removal		0.9973		0.9908		0.9933		
Long Term Care		1.0061		1.0251		1.0276		
Other Adjustments		0.9997		1.0000		0.9999		
Projected FY2022 Incurred Claims								
Acute Care	16,253,610	2,671.05	12,189,257	421.21	11,018,564	467.66	52,897,684	846.14
LTC	5,078,077	834.51	3,188,792	110.19	2,174,803	92.30	29,701,415	475.10
Total	21,331,687	3,505.56	15,378,049	531.40	13,193,367	559.96	82,599,099	1,321.25
Capitation & Other Expenses/Recoveries	19,415	3.19	108,913	3.76	71,968	3.05	158,972	2.54
Service Coordination Expense	376,490	61.87	1,865,383	64.46	1,550,084	65.79	4,029,437	64.45
Net Reinsurance Cost	2,773	0.46	11,546	0.40	8,714	0.37	24,949	0.40

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	91,276	15.00	434,082	15.00	353,417	15.00	937,742	15.00
Percentage of Premium	1,255,517	5.25%	1,024,114	5.25%	873,327	5.25%	5,048,902	5.25%
Total	1,346,793	221.33	1,458,196	50.39	1,226,744	52.07	5,986,644	95.76
Risk Margin	418,506	1.75%	341,371	1.75%	291,109	1.75%	1,682,967	1.75%
Premium Tax	418,506	1.75%	341,371	1.75%	291,109	1.75%	1,682,967	1.75%
Maintenance Tax	441	0.07	2,098	0.07	1,708	0.07	4,532	0.07
Projected Total Cost								
Acute Care	18,221,660	2,994.47	15,461,971	534.30	13,892,712	589.65	62,484,476	999.49
LTC	5,692,950	935.56	4,044,956	139.78	2,742,092	116.38	33,685,094	538.82
Total	23,914,609	3,930.03	19,506,928	674.08	16,634,804	706.03	96,169,570	1,538.32

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,457		1,226		243		323	
Estimated Incurred Claims - Acute Care								
Professional	236,392	162.25	122,234	99.70	28,420	116.95	133,671	413.84
Emergency Room	31,866	21.87	17,177	14.01	3,225	13.27	25,381	78.58
Outpatient Facility	501,662	344.31	67,404	54.98	3,597	14.80	48,239	149.35
Inpatient Facility	378,131	259.53	99,819	81.42	8,050	33.13	605,691	1,875.20
Other Acute Care	1,110,850	762.42	333,009	271.62	30,768	126.62	127,761	395.54
Acute Care Total	2,258,900	1,550.38	639,643	521.73	74,060	304.77	940,743	2,912.52
Estimated Incurred Claims - Long Term Care								
PCS	55,556	38.13	0	0.00	0	0.00	0	0.00
PDN	4,917,768	3,375.27	862,360	703.39	0	0.00	363,533	1,125.49
MDCP Waiver	1,475,124	1,012.44	0	0.00	0	0.00	0	0.00
Other Long Term Care	273,280	187.56	23,894	19.49	90,517	372.50	0	0.00
Long Term Care Total	6,721,728	4,613.40	886,254	722.88	90,517	372.50	363,533	1,125.49
Total - All Claims	8,980,629	6,163.78	1,525,897	1,244.61	164,577	677.27	1,304,275	4,038.00
Projected FY2022 Member Months	1,785		1,186		175		433	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0030		1.0038		1.0065		1.0038
Acute Care Inpatient		1.0023		1.0017		0.9855		0.9756
Wrap & Carve-Out Removal		1.0000		0.9968		0.9970		0.9991
Long Term Care		1.0506		1.0097		1.0027		1.0048
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	3,542,785	1,984.87	792,676	668.52	69,686	397.62	1,643,470	3,792.58
LTC	10,542,137	5,906.32	1,098,289	926.26	85,172	485.98	635,088	1,465.57
Total	14,084,923	7,891.19	1,890,966	1,594.78	154,858	883.61	2,278,558	5,258.15
Capitation & Other Expenses/Recoveries	3,225	1.81	2,473	2.09	554	3.16	943	2.18
Service Coordination Expense	108,973	61.05	81,774	68.97	17,436	99.49	31,003	71.54
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	26,773	15.00	17,786	15.00	2,629	15.00	6,500	15.00
Percentage of Premium	818,368	5.25%	114,671	5.25%	10,097	5.25%	133,309	5.25%
Total	845,142	473.50	132,456	111.71	12,726	72.61	139,809	322.63
Risk Margin	272,789	1.75%	38,224	1.75%	3,366	1.75%	44,436	1.75%
Premium Tax	272,789	1.75%	38,224	1.75%	3,366	1.75%	44,436	1.75%
Maintenance Tax	129	0.07	86	0.07	13	0.07	31	0.07
Projected Total Cost								
Acute Care	3,920,847	2,196.69	915,598	772.19	86,543	493.81	1,831,477	4,226.44
LTC	11,667,123	6,536.60	1,268,604	1,069.90	105,774	603.54	707,740	1,633.23
Total	15,587,970	8,733.29	2,184,202	1,842.09	192,318	1,097.35	2,539,217	5,859.67

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,506		18,514		12,516		38,785	
Estimated Incurred Claims - Acute Care								
Professional	1,053,849	233.88	1,632,677	88.19	766,160	61.21	3,973,402	102.45
Emergency Room	162,235	36.00	301,829	16.30	251,178	20.07	792,893	20.44
Outpatient Facility	919,460	204.05	1,906,383	102.97	762,103	60.89	4,208,847	108.52
Inpatient Facility	2,388,076	529.98	2,024,580	109.35	758,728	60.62	6,263,075	161.48
Other Acute Care	2,267,186	503.15	2,436,494	131.60	832,713	66.53	7,138,781	184.06
Acute Care Total	6,790,806	1,507.06	8,301,964	448.42	3,370,882	269.33	22,376,998	576.95
Estimated Incurred Claims - Long Term Care								
PCS	31,780	7.05	496,516	26.82	449,789	35.94	1,033,641	26.65
PDN	5,626,099	1,248.58	3,049,522	164.71	661,485	52.85	15,480,766	399.14
MDCP Waiver	8,481	1.88	40,751	2.20	42,211	3.37	1,566,567	40.39
Other Long Term Care	34,133	7.57	219,923	11.88	186,633	14.91	828,381	21.36
Long Term Care Total	5,700,493	1,265.09	3,806,712	205.61	1,340,118	107.07	18,909,355	487.54
Total - All Claims	12,491,299	2,772.15	12,108,676	654.03	4,711,000	376.40	41,286,353	1,064.49
Projected FY2022 Member Months	4,990		19,460		15,145		43,174	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0085		1.0100		1.0106		
Acute Care Inpatient		1.0088		1.0037		1.0089		
Wrap & Carve-Out Removal		0.9986		0.9937		0.9901		
Long Term Care		1.0062		1.0146		1.0320		
Other Adjustments		1.0000		1.0000		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	9,019,885	1,807.49	10,051,671	516.53	4,789,421	316.24	29,909,594	692.76
LTC	7,571,676	1,517.29	4,609,008	236.85	1,904,069	125.72	26,445,440	612.53
Total	16,591,561	3,324.78	14,660,678	753.38	6,693,490	441.96	56,355,034	1,305.29
Capitation & Other Expenses/Recoveries	9,848	1.97	40,286	2.07	30,286	2.00	87,614	2.03
Service Coordination Expense	328,298	65.79	1,333,722	68.54	1,007,665	66.53	2,908,870	67.38
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	74,854	15.00	291,897	15.00	227,174	15.00	647,614	15.00
Percentage of Premium	978,365	5.25%	939,419	5.25%	457,956	5.25%	3,452,185	5.25%
Total	1,053,220	211.05	1,231,316	63.27	685,131	45.24	4,099,799	94.96
Risk Margin	326,122	1.75%	313,140	1.75%	152,652	1.75%	1,150,728	1.75%
Premium Tax	326,122	1.75%	313,140	1.75%	152,652	1.75%	1,150,728	1.75%
Maintenance Tax	362	0.07	1,411	0.07	1,098	0.07	3,130	0.07
Projected Total Cost								
Acute Care	10,131,075	2,030.16	12,268,293	630.44	6,241,586	412.12	35,395,420	819.83
LTC	8,504,457	1,704.21	5,625,399	289.08	2,481,388	163.84	30,360,485	703.21
Total	18,635,532	3,734.37	17,893,692	919.52	8,722,973	575.97	65,755,904	1,523.04

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	848		1,268		472		407	
Estimated Incurred Claims - Acute Care								
Professional	334,727	394.73	143,177	112.92	108,821	230.55	376,915	926.08
Emergency Room	55,962	65.99	52,593	41.48	26,166	55.44	60,419	148.45
Outpatient Facility	271,729	320.43	145,341	114.62	16,223	34.37	213,333	524.16
Inpatient Facility	1,389,086	1,638.07	213,978	168.75	139,265	295.05	1,042,496	2,561.41
Other Acute Care	1,185,055	1,397.47	313,546	247.28	189,567	401.62	188,927	464.19
Acute Care Total	3,236,558	3,816.70	868,636	685.04	480,041	1,017.04	1,882,089	4,624.30
Estimated Incurred Claims - Long Term Care								
PCS	113,248	133.55	0	0.00	42,552	90.15	6,200	15.23
PDN	4,732,074	5,580.28	637,618	502.85	0	0.00	353,337	868.15
MDCP Waiver	955,387	1,126.64	0	0.00	0	0.00	0	0.00
Other Long Term Care	306,541	361.49	0	0.00	51,893	109.94	97	0.24
Long Term Care Total	6,107,251	7,201.95	637,618	502.85	94,445	200.10	359,635	883.62
Total - All Claims	9,343,809	11,018.64	1,506,254	1,187.90	574,486	1,217.13	2,241,724	5,507.92
Projected FY2022 Member Months	1,081		1,213		517		373	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0020		1.0026		1.0128		1.0035
Acute Care Inpatient		0.9979		0.9973		0.9919		1.0100
Wrap & Carve-Out Removal		0.9998		0.9997		0.9984		0.9998
Long Term Care		1.0407		1.0060		1.0360		1.0024
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	5,202,357	4,813.46	1,058,175	872.22	719,065	1,390.49	2,320,514	6,221.77
LTC	9,816,630	9,082.79	776,748	640.25	141,471	273.57	443,410	1,188.87
Total	15,018,987	13,896.24	1,834,923	1,512.46	860,536	1,664.06	2,763,924	7,410.64
Capitation & Other Expenses/Recoveries	59,064	54.65	79,401	65.45	33,553	64.88	28,029	75.15
Service Coordination Expense	101,786	94.18	112,888	93.05	48,149	93.11	34,326	92.04
Net Reinsurance Cost	1,332	1.23	1,813	1.49	766	1.48	645	1.73

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	16,212	15.00	18,198	15.00	7,757	15.00	5,595	15.00
Percentage of Premium	874,374	5.25%	117,791	5.25%	54,703	5.25%	162,968	5.25%
Total	890,586	824.01	135,989	112.09	62,460	120.78	168,563	451.95
Risk Margin	291,458	1.75%	39,264	1.75%	18,234	1.75%	54,323	1.75%
Premium Tax	291,458	1.75%	39,264	1.75%	18,234	1.75%	54,323	1.75%
Maintenance Tax	78	0.07	88	0.07	37	0.07	27	0.07
Projected Total Cost								
Acute Care	5,768,961	5,337.70	1,293,870	1,066.49	870,672	1,683.66	2,606,167	6,987.66
LTC	10,885,789	10,072.02	949,759	782.85	171,299	331.25	497,994	1,335.22
Total	16,654,750	15,409.73	2,243,629	1,849.34	1,041,971	2,014.91	3,104,160	8,322.89

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,341		30,226		22,660		62,222	
Estimated Incurred Claims - Acute Care								
Professional	2,373,263	374.27	3,195,738	105.73	1,542,236	68.06	8,074,877	129.78
Emergency Room	533,809	84.18	1,057,567	34.99	937,330	41.36	2,723,846	43.78
Outpatient Facility	2,050,499	323.37	2,668,746	88.29	1,419,497	62.64	6,785,368	109.05
Inpatient Facility	4,700,288	741.25	3,760,736	124.42	2,644,589	116.71	13,890,437	223.24
Other Acute Care	2,000,880	315.55	4,108,745	135.93	2,373,703	104.75	10,360,422	166.51
Acute Care Total	11,658,739	1,838.63	14,791,533	489.36	8,917,354	393.53	41,834,950	672.35
Estimated Incurred Claims - Long Term Care								
PCS	219,229	34.57	1,755,718	58.09	1,676,729	74.00	3,813,677	61.29
PDN	4,385,844	691.66	3,359,926	111.16	584,366	25.79	14,053,165	225.86
MDCP Waiver	0	0.00	2,430	0.08	204	0.01	958,021	15.40
Other Long Term Care	2,544	0.40	192,545	6.37	155,967	6.88	709,587	11.40
Long Term Care Total	4,607,617	726.64	5,310,619	175.70	2,417,266	106.68	19,534,450	313.95
Total - All Claims	16,266,356	2,565.27	20,102,151	665.06	11,334,620	500.20	61,369,400	986.30
Projected FY2022 Member Months	6,274		30,252		27,672		67,382	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0047		1.0073		1.0076		
Acute Care Inpatient		1.0049		1.0197		0.9990		
Wrap & Carve-Out Removal		0.9995		0.9968		0.9961		
Long Term Care		1.0086		1.0364		1.0505		
Other Adjustments		1.0000		0.9998		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	13,775,605	2,195.64	17,701,397	585.14	12,926,985	467.15	53,704,099	797.01
LTC	5,444,217	867.73	6,355,350	210.08	3,504,175	126.63	26,482,002	393.01
Total	19,219,823	3,063.37	24,056,747	795.22	16,431,160	593.79	80,186,101	1,190.03
Capitation & Other Expenses/Recoveries	425,480	67.82	2,048,279	67.71	1,765,245	63.79	4,439,051	65.88
Service Coordination Expense	582,249	92.80	2,807,778	92.81	2,579,625	93.22	6,266,801	93.00
Net Reinsurance Cost	9,735	1.55	46,862	1.55	40,240	1.45	101,394	1.50

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	94,111	15.00	453,777	15.00	415,076	15.00	1,010,726	15.00
Percentage of Premium	1,169,778	5.25%	1,692,406	5.25%	1,221,645	5.25%	5,293,666	5.25%
Total	1,263,889	201.45	2,146,184	70.94	1,636,721	59.15	6,304,392	93.56
Risk Margin	389,926	1.75%	564,135	1.75%	407,215	1.75%	1,764,555	1.75%
Premium Tax	389,926	1.75%	564,135	1.75%	407,215	1.75%	1,764,555	1.75%
Maintenance Tax	455	0.07	2,193	0.07	2,006	0.07	4,885	0.07
Projected Total Cost								
Acute Care	15,970,018	2,545.39	23,720,072	784.09	18,306,896	661.57	68,536,658	1,017.14
LTC	6,311,465	1,005.96	8,516,241	281.51	4,962,531	179.34	32,295,078	479.29
Total	22,281,483	3,551.35	32,236,314	1,065.60	23,269,427	840.91	100,831,735	1,496.43

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	9,267		7,303		1,926		1,311	
Estimated Incurred Claims - Acute Care								
Professional	7,031,925	758.81	1,946,237	266.50	84,794	44.03	1,323,066	1,009.20
Emergency Room	1,194,413	128.89	353,608	48.42	95,462	49.57	877,331	669.21
Outpatient Facility	1,521,733	164.21	428,469	58.67	73,463	38.14	317,044	241.83
Inpatient Facility	6,984,447	753.69	2,065,178	282.78	13,815	7.17	5,700,918	4,348.53
Other Acute Care	10,519,243	1,135.13	2,217,595	303.66	1,993,019	1,034.80	364,128	277.75
Acute Care Total	27,251,760	2,940.73	7,011,088	960.03	2,260,553	1,173.70	8,582,487	6,546.52
Estimated Incurred Claims - Long Term Care								
PCS	608,942	65.71	49,513	6.78	93,174	48.38	12,383	9.45
PDN	36,340,664	3,921.51	3,720,293	509.42	0	0.00	793,916	605.58
MDCP Waiver	11,182,912	1,206.75	0	0.00	0	0.00	0	0.00
Other Long Term Care	3,095,139	334.00	1,797	0.25	14,687	7.63	5,268	4.02
Long Term Care Total	51,227,656	5,527.97	3,771,604	516.45	107,861	56.00	811,567	619.04
Total - All Claims	78,479,416	8,468.70	10,782,692	1,476.47	2,368,415	1,229.71	9,394,055	7,165.56
Projected FY2022 Member Months	9,460		7,179		2,299		1,290	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0025		1.0046		1.0037		1.0015
Acute Care Inpatient		1.0021		0.9961		0.9890		0.9808
Wrap & Carve-Out Removal		1.0000		0.9991		0.9999		0.9998
Long Term Care		1.0493		1.0073		1.0100		1.0017
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	35,546,358	3,757.59	8,789,068	1,224.22	3,559,681	1,548.11	11,001,464	8,530.36
LTC	66,819,780	7,063.50	4,728,065	658.56	169,848	73.87	1,040,308	806.64
Total	102,366,137	10,821.09	13,517,134	1,882.78	3,729,529	1,621.98	12,041,771	9,337.00
Capitation & Other Expenses/Recoveries	-187,025	-19.77	-45,211	-6.30	1,715	0.75	-6,036	-4.68
Service Coordination Expense	686,179	72.54	504,915	70.33	154,592	67.23	81,566	63.25
Net Reinsurance Cost	16,739	1.77	12,004	1.67	3,530	1.54	1,752	1.36

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	141,898	15.00	107,690	15.00	34,491	15.00	19,345	15.00
Percentage of Premium	5,927,444	5.25%	811,063	5.25%	225,766	5.25%	698,379	5.25%
Total	6,069,342	641.59	918,754	127.97	260,256	113.19	717,724	556.51
Risk Margin	1,975,815	1.75%	270,354	1.75%	75,255	1.75%	232,793	1.75%
Premium Tax	1,975,815	1.75%	270,354	1.75%	75,255	1.75%	232,793	1.75%
Maintenance Tax	686	0.07	521	0.07	167	0.07	94	0.07
Projected Total Cost								
Acute Care	39,205,492	4,144.40	10,045,086	1,399.16	4,104,458	1,785.03	12,153,237	9,423.43
LTC	73,698,194	7,790.61	5,403,738	752.68	195,842	85.17	1,149,220	891.09
Total	112,903,687	11,935.01	15,448,825	2,151.84	4,300,300	1,870.21	13,302,457	10,314.51

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,096		78,007		51,925		166,835	
Estimated Incurred Claims - Acute Care								
Professional	5,319,840	311.17	7,746,666	99.31	2,611,485	50.29	26,064,012	156.23
Emergency Room	2,278,044	133.25	3,352,146	42.97	2,344,611	45.15	10,495,616	62.91
Outpatient Facility	4,183,287	244.69	5,745,620	73.66	2,874,742	55.36	15,144,359	90.77
Inpatient Facility	7,817,409	457.27	12,589,603	161.39	4,382,446	84.40	39,553,816	237.08
Other Acute Care	7,705,623	450.73	15,222,710	195.15	5,860,629	112.87	43,882,947	263.03
Acute Care Total	27,304,203	1,597.11	44,656,745	572.47	18,073,913	348.08	135,140,750	810.03
Estimated Incurred Claims - Long Term Care								
PCS	987,781	57.78	4,112,102	52.71	2,156,073	41.52	8,019,968	48.07
PDN	9,212,203	538.85	6,312,588	80.92	2,897,916	55.81	59,277,579	355.31
MDCP Waiver	0	0.00	0	0.00	0	0.00	11,182,912	67.03
Other Long Term Care	240,862	14.09	1,865,634	23.92	1,393,012	26.83	6,616,400	39.66
Long Term Care Total	10,440,845	610.72	12,290,324	157.55	6,447,001	124.16	85,096,859	510.07
Total - All Claims	37,745,048	2,207.83	56,947,069	730.03	24,520,914	472.24	220,237,609	1,320.09
Projected FY2022 Member Months	18,181		79,926		64,693		183,029	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0094		1.0082		1.0046		
Acute Care Inpatient		0.9980		1.0043		0.9970		
Wrap & Carve-Out Removal		0.9998		0.9995		0.9977		
Long Term Care		1.0101		1.0262		1.0351		
Other Adjustments		1.0000		1.0000		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	34,658,778	1,906.28	53,554,564	670.05	26,251,763	405.79	173,361,676	947.18
LTC	13,253,159	728.94	14,739,161	184.41	9,364,057	144.75	110,114,378	601.62
Total	47,911,937	2,635.22	68,293,725	854.46	35,615,820	550.54	283,476,053	1,548.81
Capitation & Other Expenses/Recoveries	-270,144	-14.86	-163,398	-2.04	-120,615	-1.86	-790,714	-4.32
Service Coordination Expense	1,224,594	67.35	5,441,879	68.09	4,310,948	66.64	12,404,673	67.77
Net Reinsurance Cost	28,008	1.54	125,709	1.57	97,606	1.51	285,348	1.56

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	272,720	15.00	1,198,894	15.00	970,390	15.00	2,745,428	15.00
Percentage of Premium	2,828,869	5.25%	4,309,465	5.25%	2,351,933	5.25%	17,152,918	5.25%
Total	3,101,589	170.59	5,508,359	68.92	3,322,323	51.36	19,898,347	108.72
Risk Margin	942,956	1.75%	1,436,488	1.75%	783,978	1.75%	5,717,639	1.75%
Premium Tax	942,956	1.75%	1,436,488	1.75%	783,978	1.75%	5,717,639	1.75%
Maintenance Tax	1,318	0.07	5,795	0.07	4,690	0.07	13,270	0.07
Projected Total Cost								
Acute Care	38,978,310	2,143.86	64,369,440	805.36	33,020,315	510.42	201,876,340	1,102.98
LTC	14,904,904	819.79	17,715,605	221.65	11,778,413	182.07	124,845,917	682.11
Total	53,883,214	2,963.65	82,085,045	1,027.01	44,798,728	692.49	326,722,256	1,785.09

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,731		5,673		1,791		673	
Estimated Incurred Claims - Acute Care								
Professional	1,554,765	328.63	749,791	132.17	445,860	248.94	318,266	472.91
Emergency Room	97,559	20.62	76,748	13.53	42,070	23.49	19,128	28.42
Outpatient Facility	1,915,508	404.88	556,144	98.03	26,822	14.98	125,315	186.20
Inpatient Facility	5,526,921	1,168.24	2,241,810	395.17	207,825	116.04	1,619,533	2,406.44
Other Acute Care	5,161,251	1,090.94	1,485,074	261.78	1,200,972	670.56	246,022	365.56
Acute Care Total	14,256,005	3,013.32	5,109,567	900.68	1,923,549	1,074.01	2,328,265	3,459.53
Estimated Incurred Claims - Long Term Care								
PCS	101,795	21.52	3,754	0.66	7,651	4.27	0	0.00
PDN	23,405,671	4,947.30	2,794,790	492.65	0	0.00	452,936	673.01
MDCP Waiver	4,426,376	935.61	901	0.16	4,461	2.49	0	0.00
Other Long Term Care	2,799,741	591.79	6,016	1.06	328,408	183.37	0	0.00
Long Term Care Total	30,733,582	6,496.21	2,805,461	494.53	340,520	190.13	452,936	673.01
Total - All Claims	44,989,588	9,509.53	7,915,028	1,395.21	2,264,069	1,264.14	2,781,200	4,132.54
Projected FY2022 Member Months	5,124		5,621		2,605		1,197	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0025		1.0055		1.0038		1.0039
Acute Care Inpatient		0.9927		0.9928		0.9910		0.9916
Wrap & Carve-Out Removal		0.9997		0.9926		0.9910		0.9952
Long Term Care		1.0408		1.0053		1.0044		1.0026
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	19,377,356	3,782.01	6,385,798	1,136.01	3,644,794	1,399.19	5,446,555	4,551.32
LTC	41,774,365	8,153.39	3,506,188	623.74	645,227	247.69	1,059,561	885.40
Total	61,151,721	11,935.40	9,891,986	1,759.75	4,290,021	1,646.88	6,506,116	5,436.72
Capitation & Other Expenses/Recoveries	-1,166,415	-227.66	-86,193	-15.33	29,688	11.40	10,845	9.06
Service Coordination Expense	375,257	73.24	424,835	75.58	206,461	79.26	97,803	81.73
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	76,853	15.00	84,319	15.00	39,074	15.00	17,950	15.00
Percentage of Premium	3,477,243	5.25%	593,486	5.25%	262,669	5.25%	381,613	5.25%
Total	3,554,096	693.68	677,805	120.58	301,743	115.84	399,564	333.89
Risk Margin	1,159,081	1.75%	197,829	1.75%	87,556	1.75%	127,204	1.75%
Premium Tax	1,159,081	1.75%	197,829	1.75%	87,556	1.75%	127,204	1.75%
Maintenance Tax	371	0.07	408	0.07	189	0.07	87	0.07
Projected Total Cost								
Acute Care	20,987,540	4,096.28	7,297,648	1,298.23	4,250,722	1,631.80	6,085,051	5,084.87
LTC	45,245,654	8,830.91	4,006,849	712.80	752,492	288.87	1,183,773	989.20
Total	66,233,194	12,927.19	11,304,497	2,011.03	5,003,214	1,920.67	7,268,824	6,074.07

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,888		37,767		25,636		85,159	
Estimated Incurred Claims - Acute Care								
Professional	2,478,118	278.82	4,351,720	115.23	2,620,921	102.24	12,519,440	147.01
Emergency Room	244,740	27.54	541,171	14.33	467,763	18.25	1,489,180	17.49
Outpatient Facility	2,600,133	292.54	3,444,070	91.19	1,264,600	49.33	9,932,592	116.64
Inpatient Facility	4,802,598	540.35	5,179,602	137.15	4,032,030	157.28	23,610,321	277.25
Other Acute Care	3,099,571	348.74	4,630,084	122.60	2,167,780	84.56	17,990,754	211.26
Acute Care Total	13,225,160	1,487.98	18,146,647	480.49	10,553,094	411.65	65,542,287	769.65
Estimated Incurred Claims - Long Term Care								
PCS	495,862	55.79	2,508,518	66.42	1,832,472	71.48	4,950,052	58.13
PDN	6,043,491	679.96	4,348,228	115.13	697,673	27.21	37,742,788	443.20
MDCP Waiver	25,990	2.92	145,712	3.86	108,011	4.21	4,711,450	55.33
Other Long Term Care	95,633	10.76	948,552	25.12	921,612	35.95	5,099,962	59.89
Long Term Care Total	6,660,976	749.43	7,951,010	210.53	3,559,767	138.86	52,504,252	616.54
Total - All Claims	19,886,137	2,237.41	26,097,657	691.02	14,112,861	550.51	118,046,540	1,386.19
Projected FY2022 Member Months	9,100		37,970		32,479		94,096	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0101		1.0091		1.0048		
Acute Care Inpatient		0.9881		0.9910		0.9837		
Wrap & Carve-Out Removal		0.9934		0.9786		0.9732		
Long Term Care		1.0105		1.0335		1.0441		
Other Adjustments		1.0000		0.9992		0.9497		
Projected FY2022 Incurred Claims								
Acute Care	15,916,055	1,749.11	20,780,943	547.29	14,372,935	442.53	85,924,436	913.16
LTC	8,016,271	880.95	9,105,236	239.80	4,848,275	149.27	68,955,123	732.82
Total	23,932,326	2,630.06	29,886,179	787.09	19,221,209	591.80	154,879,559	1,645.98
Capitation & Other Expenses/Recoveries	46,626	5.12	167,189	4.40	307,710	9.47	-690,548	-7.34
Service Coordination Expense	729,747	80.20	3,084,575	81.24	2,633,572	81.08	7,552,250	80.26
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	136,493	15.00	569,557	15.00	487,188	15.00	1,411,435	15.00
Percentage of Premium	1,429,487	5.25%	1,939,494	5.25%	1,303,268	5.25%	9,387,260	5.25%
Total	1,565,980	172.09	2,509,051	66.08	1,790,455	55.13	10,798,695	114.76
Risk Margin	476,496	1.75%	646,498	1.75%	434,423	1.75%	3,129,087	1.75%
Premium Tax	476,496	1.75%	646,498	1.75%	434,423	1.75%	3,129,087	1.75%
Maintenance Tax	660	0.07	2,753	0.07	2,355	0.07	6,822	0.07
Projected Total Cost								
Acute Care	18,108,044	1,990.00	25,687,628	676.52	18,562,611	571.52	100,979,244	1,073.16
LTC	9,120,286	1,002.28	11,255,115	296.42	6,261,535	192.79	77,825,705	827.09
Total	27,228,331	2,992.28	36,942,744	972.93	24,824,147	764.31	178,804,949	1,900.25

FY2022 STAR Kids Rating Summary
MRSA Central SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,841		2,176		640		544	
Estimated Incurred Claims - Acute Care								
Professional	653,173	229.91	177,075	81.38	21,732	33.96	220,133	404.66
Emergency Room	91,684	32.27	56,541	25.98	29,559	46.19	25,865	47.55
Outpatient Facility	724,326	254.95	161,683	74.30	22,394	34.99	128,556	236.32
Inpatient Facility	1,793,170	631.18	532,419	244.68	27,259	42.59	827,786	1,521.67
Other Acute Care	3,622,267	1,275.00	890,344	409.17	623,333	973.96	389,688	716.34
Acute Care Total	6,884,620	2,423.31	1,818,062	835.51	724,277	1,131.68	1,592,029	2,926.52
Estimated Incurred Claims - Long Term Care								
PCS	39,429	13.88	2,028	0.93	7,353	11.49	1,494	2.75
PDN	17,459,003	6,145.37	3,016,516	1,386.27	0	0.00	753,862	1,385.78
MDCP Waiver	3,286,099	1,156.67	786	0.36	7,103	11.10	747	1.37
Other Long Term Care	1,928,794	678.91	5,603	2.58	60,553	94.61	0	0.00
Long Term Care Total	22,713,326	7,994.83	3,024,934	1,390.13	75,009	117.20	756,102	1,389.89
Total - All Claims	29,597,947	10,418.14	4,842,995	2,225.64	799,286	1,248.88	2,348,131	4,316.42
Projected FY2022 Member Months	3,160		2,308		573		827	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0015		1.0048		1.0148		1.0013
Acute Care Inpatient		0.9993		1.0021		0.9856		0.9793
Wrap & Carve-Out Removal		0.9997		0.9979		0.9876		0.9986
Long Term Care		1.0460		1.0091		1.0338		1.0031
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	9,712,651	3,074.07	2,475,396	1,072.64	870,870	1,520.48	3,150,414	3,807.58
LTC	32,043,394	10,141.80	4,118,623	1,784.69	90,191	157.47	1,496,226	1,808.33
Total	41,756,044	13,215.88	6,594,019	2,857.34	961,060	1,677.94	4,646,640	5,615.91
Capitation & Other Expenses/Recoveries	-288,293	-91.25	17,197	7.45	5,901	10.30	4,629	5.59
Service Coordination Expense	224,306	70.99	171,338	74.24	41,661	72.74	59,988	72.50
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
 MRSA Central SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	47,393	15.00	34,616	15.00	8,591	15.00	12,411	15.00
Percentage of Premium	2,401,461	5.25%	392,230	5.25%	58,527	5.25%	271,776	5.25%
Total	2,448,854	775.07	426,847	184.96	67,118	117.18	284,187	343.47
Risk Margin	800,487	1.75%	130,743	1.75%	19,509	1.75%	90,592	1.75%
Premium Tax	800,487	1.75%	130,743	1.75%	19,509	1.75%	90,592	1.75%
Maintenance Tax	229	0.07	167	0.07	42	0.07	60	0.07
Projected Total Cost								
Acute Care	10,639,829	3,367.53	2,804,636	1,215.31	1,010,182	1,763.71	3,509,785	4,241.92
LTC	35,102,286	11,109.95	4,666,418	2,022.06	104,618	182.66	1,666,903	2,014.61
Total	45,742,115	14,477.47	7,471,054	3,237.37	1,114,800	1,946.36	5,176,688	6,256.53

FY2022 STAR Kids Rating Summary
MRSA Central SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	10,190		54,139		35,574		106,104	
Estimated Incurred Claims - Acute Care								
Professional	1,786,638	175.33	2,766,334	51.10	1,129,189	31.74	6,754,274	63.66
Emergency Room	398,148	39.07	833,474	15.40	747,305	21.01	2,182,577	20.57
Outpatient Facility	2,189,987	214.92	3,291,270	60.79	1,355,719	38.11	7,873,936	74.21
Inpatient Facility	4,662,532	457.56	4,652,533	85.94	3,386,240	95.19	15,881,938	149.68
Other Acute Care	4,383,840	430.21	6,938,607	128.16	3,836,844	107.86	20,684,922	194.95
Acute Care Total	13,421,145	1,317.09	18,482,218	341.38	10,455,297	293.90	53,377,648	503.07
Estimated Incurred Claims - Long Term Care								
PCS	416,342	40.86	2,254,323	41.64	1,973,829	55.49	4,694,797	44.25
PDN	8,092,531	794.16	4,307,529	79.56	1,533,081	43.10	35,162,523	331.40
MDCP Waiver	25,692	2.52	113,658	2.10	82,480	2.32	3,516,565	33.14
Other Long Term Care	48,774	4.79	519,437	9.59	628,228	17.66	3,191,390	30.08
Long Term Care Total	8,583,340	842.33	7,194,946	132.90	4,217,618	118.56	46,565,275	438.86
Total - All Claims	22,004,485	2,159.42	25,677,164	474.28	14,672,915	412.46	99,942,923	941.93
Projected FY2022 Member Months	10,386		53,837		42,852		113,943	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0076		1.0090		1.0113		
Acute Care Inpatient		0.9963		0.9955		0.9957		
Wrap & Carve-Out Removal		0.9963		0.9788		0.9782		
Long Term Care		1.0095		1.0287		1.0478		
Other Adjustments		1.0000		0.9999		0.9999		
Projected FY2022 Incurred Claims								
Acute Care	16,204,862	1,560.28	20,948,387	389.11	14,648,185	341.83	68,010,764	596.88
LTC	10,363,635	997.86	8,155,001	151.48	5,909,009	137.89	62,176,078	545.68
Total	26,568,497	2,558.13	29,103,388	540.58	20,557,194	479.72	130,186,842	1,142.56
Capitation & Other Expenses/Recoveries	61,423	5.91	398,162	7.40	111,047	2.59	310,065	2.72
Service Coordination Expense	753,546	72.55	3,928,241	72.97	3,137,807	73.22	8,316,889	72.99
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
 MRSA Central SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	155,788	15.00	807,559	15.00	642,787	15.00	1,709,146	15.00
Percentage of Premium	1,584,494	5.25%	1,970,045	5.25%	1,406,824	5.25%	8,085,357	5.25%
Total	1,740,282	167.56	2,777,604	51.59	2,049,611	47.83	9,794,503	85.96
Risk Margin	528,165	1.75%	656,682	1.75%	468,941	1.75%	2,695,119	1.75%
Premium Tax	528,165	1.75%	656,682	1.75%	468,941	1.75%	2,695,119	1.75%
Maintenance Tax	753	0.07	3,903	0.07	3,107	0.07	8,261	0.07
Projected Total Cost								
Acute Care	18,408,124	1,772.42	27,009,952	501.70	19,094,156	445.58	82,476,664	723.84
LTC	11,772,706	1,133.53	10,514,709	195.31	7,702,493	179.74	71,530,133	627.77
Total	30,180,830	2,905.95	37,524,661	697.00	26,796,649	625.32	154,006,797	1,351.61

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,887		3,400		1,069		608	
Estimated Incurred Claims - Acute Care								
Professional	1,026,897	210.13	216,013	63.53	34,998	32.74	218,054	358.64
Emergency Room	279,624	57.22	105,486	31.03	79,026	73.92	48,540	79.84
Outpatient Facility	2,703,801	553.26	338,240	99.48	43,569	40.76	218,443	359.28
Inpatient Facility	5,732,413	1,172.99	1,236,134	363.57	14,789	13.83	1,060,690	1,744.56
Other Acute Care	5,814,176	1,189.72	1,665,899	489.97	1,005,698	940.78	276,831	455.31
Acute Care Total	15,556,912	3,183.33	3,561,773	1,047.58	1,178,079	1,102.04	1,822,560	2,997.63
Estimated Incurred Claims - Long Term Care								
PCS	26,317	5.39	658	0.19	54,254	50.75	0	0.00
PDN	31,436,971	6,432.77	4,863,508	1,430.44	0	0.00	885,594	1,456.57
MDCP Waiver	5,968,497	1,221.30	0	0.00	0	0.00	0	0.00
Other Long Term Care	3,211,278	657.11	103	0.03	25,030	23.41	0	0.00
Long Term Care Total	40,643,063	8,316.57	4,864,269	1,430.67	79,283	74.17	885,594	1,456.57
Total - All Claims	56,199,975	11,499.89	8,426,041	2,478.25	1,257,362	1,176.20	2,708,153	4,454.20
Projected FY2022 Member Months	5,145		3,457		1,228		607	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0023		1.0045		1.0225		1.0054
Acute Care Inpatient		0.9992		1.0095		0.9924		1.0007
Wrap & Carve-Out Removal		0.9930		0.9973		0.9919		0.9963
Long Term Care		1.0455		1.0070		1.0278		1.0045
Other Adjustments		0.9999		0.9996		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	20,639,001	4,011.70	4,667,473	1,350.28	1,841,283	1,499.95	2,428,173	3,997.76
LTC	53,920,227	10,480.72	6,374,310	1,844.07	123,916	100.94	1,179,865	1,942.54
Total	74,559,228	14,492.42	11,041,782	3,194.35	1,965,199	1,600.89	3,608,038	5,940.30
Capitation & Other Expenses/Recoveries	40,172	7.81	19,286	5.58	5,672	4.62	-5,543	-9.13
Service Coordination Expense	320,494	62.30	240,490	69.57	85,607	69.74	35,003	57.63
Net Reinsurance Cost	2,296	0.45	992	0.29	348	0.28	333	0.55

FY2022 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	77,171	15.00	51,850	15.00	18,413	15.00	9,111	15.00
Percentage of Premium	4,315,053	5.25%	653,281	5.25%	119,402	5.25%	209,827	5.25%
Total	4,392,224	853.74	705,131	203.99	137,816	112.27	218,937	360.46
Risk Margin	1,438,351	1.75%	217,760	1.75%	39,801	1.75%	69,942	1.75%
Premium Tax	1,438,351	1.75%	217,760	1.75%	39,801	1.75%	69,942	1.75%
Maintenance Tax	373	0.07	251	0.07	89	0.07	44	0.07
Projected Total Cost								
Acute Care	22,751,714	4,422.36	5,259,973	1,521.69	2,130,923	1,735.90	2,689,736	4,428.40
LTC	59,439,775	11,553.58	7,183,480	2,078.16	143,409	116.82	1,306,960	2,151.79
Total	82,191,490	15,975.94	12,443,453	3,599.85	2,274,332	1,852.72	3,996,697	6,580.19

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	12,181		62,151		42,230		126,526	
Estimated Incurred Claims - Acute Care								
Professional	2,791,822	229.19	2,782,706	44.77	1,053,549	24.95	8,124,040	64.21
Emergency Room	844,401	69.32	1,213,772	19.53	1,108,646	26.25	3,679,495	29.08
Outpatient Facility	5,553,260	455.90	6,148,094	98.92	2,015,488	47.73	17,020,895	134.52
Inpatient Facility	13,313,934	1,093.01	9,078,522	146.07	3,911,237	92.62	34,347,718	271.47
Other Acute Care	6,057,714	497.31	8,576,725	138.00	4,018,607	95.16	27,415,651	216.68
Acute Care Total	28,561,131	2,344.73	27,799,818	447.29	12,107,527	286.70	90,587,799	715.96
Estimated Incurred Claims - Long Term Care								
PCS	815,302	66.93	4,496,989	72.36	2,943,368	69.70	8,336,887	65.89
PDN	17,501,913	1,436.82	8,729,629	140.46	1,333,377	31.57	64,750,992	511.76
MDCP Waiver	334	0.03	8,337	0.13	28,089	0.67	6,005,257	47.46
Other Long Term Care	56,493	4.64	455,211	7.32	744,084	17.62	4,492,197	35.50
Long Term Care Total	18,374,042	1,508.42	13,690,165	220.27	5,048,918	119.56	83,585,333	660.62
Total - All Claims	46,935,173	3,853.15	41,489,983	667.57	17,156,445	406.26	174,173,132	1,376.58
Projected FY2022 Member Months	12,664		62,470		50,457		136,027	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0081		1.0110		1.0155		
Acute Care Inpatient		1.0018		1.0037		0.9978		
Wrap & Carve-Out Removal		0.9956		0.9908		0.9903		
Long Term Care		1.0092		1.0319		1.0567		
Other Adjustments		1.0000		0.9999		0.9999		
Projected FY2022 Incurred Claims								
Acute Care	35,348,745	2,791.33	32,669,611	522.97	17,286,630	342.60	114,880,916	844.55
LTC	22,740,672	1,795.73	16,088,320	257.54	7,208,638	142.87	107,635,948	791.29
Total	58,089,417	4,587.06	48,757,931	780.50	24,495,267	485.47	222,516,863	1,635.83
Capitation & Other Expenses/Recoveries	-90,350	-7.13	240,673	3.85	124,877	2.47	334,788	2.46
Service Coordination Expense	776,510	61.32	4,085,404	65.40	3,453,162	68.44	8,996,670	66.14
Net Reinsurance Cost	5,923	0.47	23,641	0.38	15,738	0.31	49,271	0.36

FY2022 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	189,956	15.00	937,048	15.00	756,850	15.00	2,040,399	15.00
Percentage of Premium	3,392,931	5.25%	3,109,682	5.25%	1,659,837	5.25%	13,460,013	5.25%
Total	3,582,887	282.92	4,046,730	64.78	2,416,687	47.90	15,500,412	113.95
Risk Margin	1,130,977	1.75%	1,036,561	1.75%	553,279	1.75%	4,486,671	1.75%
Premium Tax	1,130,977	1.75%	1,036,561	1.75%	553,279	1.75%	4,486,671	1.75%
Maintenance Tax	918	0.07	4,529	0.07	3,658	0.07	9,862	0.07
Projected Total Cost								
Acute Care	39,327,173	3,105.49	39,687,643	635.31	22,311,787	442.20	134,158,950	986.27
LTC	25,300,087	1,997.84	19,544,386	312.86	9,304,161	184.40	122,222,259	898.52
Total	64,627,260	5,103.33	59,232,029	948.17	31,615,948	626.60	256,381,209	1,884.79

FY2022 STAR Kids Rating Summary
 MRSA West SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,481		2,470		894		439	
Estimated Incurred Claims - Acute Care								
Professional	486,431	196.06	221,374	89.63	264,394	295.74	247,722	564.29
Emergency Room	63,395	25.55	83,977	34.00	27,054	30.26	18,011	41.03
Outpatient Facility	568,207	229.02	156,216	63.25	24,956	27.92	139,496	317.76
Inpatient Facility	2,350,916	947.57	402,774	163.07	120,316	134.58	962,552	2,192.60
Other Acute Care	2,241,770	903.58	614,802	248.91	268,870	300.75	258,303	588.39
Acute Care Total	5,710,719	2,301.78	1,479,144	598.84	705,590	789.25	1,626,083	3,704.06
Estimated Incurred Claims - Long Term Care								
PCS	76,507	30.84	0	0.00	22,970	25.69	0	0.00
PDN	8,672,730	3,495.66	1,147,326	464.50	0	0.00	376,822	858.36
MDCP Waiver	2,452,954	988.70	0	0.00	0	0.00	0	0.00
Other Long Term Care	487,793	196.61	0	0.00	146,814	164.22	0	0.00
Long Term Care Total	11,689,985	4,711.80	1,147,326	464.50	169,784	189.91	376,822	858.36
Total - All Claims	17,400,704	7,013.58	2,626,470	1,063.35	875,374	979.17	2,002,905	4,562.43
Projected FY2022 Member Months	2,664		2,459		774		573	
Annual Cost Trend Assumptions	8.0 %		9.9 %		11.6 %		11.9 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0022		1.0082		1.0126		1.0033
Acute Care Inpatient		1.0014		1.0107		0.9919		0.9936
Wrap & Carve-Out Removal		0.9996		0.9931		0.9884		0.9984
Long Term Care		1.0450		1.0072		1.0156		1.0027
Other Adjustments		1.0000		1.0000		1.0000		1.0000
Projected FY2022 Incurred Claims								
Acute Care	7,793,467	2,925.01	1,900,703	772.81	810,871	1,047.01	2,804,806	4,896.30
LTC	15,953,424	5,987.58	1,474,316	599.44	195,117	251.94	649,974	1,134.65
Total	23,746,891	8,912.59	3,375,019	1,372.25	1,005,988	1,298.95	3,454,781	6,030.95
Capitation & Other Expenses/Recoveries	7,656	2.87	6,701	2.72	2,099	2.71	1,451	2.53
Service Coordination Expense	159,561	59.89	168,487	68.51	53,725	69.37	45,606	79.61
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
 MRSA West SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	39,966	15.00	36,892	15.00	11,617	15.00	8,593	15.00
Percentage of Premium	1,378,191	5.25%	206,391	5.25%	61,762	5.25%	201,972	5.25%
Total	1,418,157	532.26	243,284	98.92	73,379	94.75	210,565	367.58
Risk Margin	459,397	1.75%	68,797	1.75%	20,587	1.75%	67,324	1.75%
Premium Tax	459,397	1.75%	68,797	1.75%	20,587	1.75%	67,324	1.75%
Maintenance Tax	193	0.07	178	0.07	56	0.07	42	0.07
Projected Total Cost								
Acute Care	8,615,371	3,233.49	2,213,962	900.18	948,247	1,224.39	3,123,309	5,452.30
LTC	17,635,881	6,619.03	1,717,302	698.24	228,173	294.62	723,783	1,263.49
Total	26,251,252	9,852.52	3,931,263	1,598.41	1,176,421	1,519.01	3,847,093	6,715.80

FY2022 STAR Kids Rating Summary
MRSA West SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,415		39,426		27,303		81,428	
Estimated Incurred Claims - Acute Care								
Professional	1,585,918	188.46	3,815,781	96.78	1,661,498	60.85	8,283,119	101.72
Emergency Room	208,587	24.79	586,517	14.88	595,113	21.80	1,582,654	19.44
Outpatient Facility	3,112,852	369.92	2,434,220	61.74	825,207	30.22	7,261,155	89.17
Inpatient Facility	6,534,812	776.57	5,368,179	136.16	3,075,857	112.66	18,815,405	231.07
Other Acute Care	2,992,055	355.56	4,361,876	110.63	1,696,413	62.13	12,434,089	152.70
Acute Care Total	14,434,224	1,715.30	16,566,573	420.19	7,854,089	287.66	48,376,422	594.10
Estimated Incurred Claims - Long Term Care								
PCS	125,760	14.94	1,317,335	33.41	1,256,961	46.04	2,799,533	34.38
PDN	5,372,841	638.48	5,042,127	127.89	979,335	35.87	21,591,180	265.16
MDCP Waiver	2,461	0.29	109,419	2.78	42,861	1.57	2,607,695	32.02
Other Long Term Care	42,059	5.00	465,775	11.81	326,927	11.97	1,469,368	18.04
Long Term Care Total	5,543,121	658.72	6,934,656	175.89	2,606,083	95.45	28,467,777	349.61
Total - All Claims	19,977,345	2,374.02	23,501,229	596.08	10,460,172	383.11	76,844,199	943.71
Projected FY2022 Member Months	8,821		39,608		34,136		89,036	
Annual Cost Trend Assumptions	6.6 %		4.9 %		4.9 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0064		1.0117		1.0185		
Acute Care Inpatient		0.9956		1.0005		0.9957		
Wrap & Carve-Out Removal		0.9975		0.9699		0.9825		
Long Term Care		1.0053		1.0182		1.0360		
Other Adjustments		1.0000		1.0000		1.0000		
Projected FY2022 Incurred Claims								
Acute Care	17,835,824	2,021.98	18,749,488	473.38	11,424,010	334.66	61,319,170	688.70
LTC	6,849,424	776.49	7,848,410	198.15	3,790,627	111.04	36,761,293	412.88
Total	24,685,249	2,798.47	26,597,898	671.54	15,214,638	445.71	98,080,463	1,101.59
Capitation & Other Expenses/Recoveries	24,033	2.72	109,392	2.76	94,656	2.77	245,988	2.76
Service Coordination Expense	604,340	68.51	2,627,845	66.35	2,243,064	65.71	5,902,628	66.30
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2022 STAR Kids Rating Summary
 MRSA West SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	132,315	15.00	594,113	15.00	512,041	15.00	1,335,536	15.00
Percentage of Premium	1,464,050	5.25%	1,722,122	5.25%	1,039,464	5.25%	6,073,952	5.25%
Total	1,596,364	180.97	2,316,235	58.48	1,551,505	45.45	7,409,488	83.22
Risk Margin	488,017	1.75%	574,041	1.75%	346,488	1.75%	2,024,651	1.75%
Premium Tax	488,017	1.75%	574,041	1.75%	346,488	1.75%	2,024,651	1.75%
Maintenance Tax	640	0.07	2,872	0.07	2,475	0.07	6,455	0.07
Projected Total Cost								
Acute Care	20,148,938	2,284.21	23,123,134	583.81	14,866,445	435.51	73,039,406	820.34
LTC	7,737,720	877.20	9,679,189	244.38	4,932,869	144.51	42,654,918	479.08
Total	27,886,658	3,161.40	32,802,323	828.18	19,799,314	580.01	115,694,324	1,299.41

FY2022 STAR Kids Rating Summary

Statewide Total - Medical

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period				
Member Months	16,370		13,190	
Estimated Incurred Claims - Acute Care				
Professional	2,573,828	157.23	9,234,781	700.14
Emergency Room	1,054,237	64.40	1,803,459	136.73
Outpatient Facility	756,309	46.20	3,403,027	258.00
Inpatient Facility	4,699,230	287.06	36,955,698	2,801.80
Other Acute Care	12,258,217	748.82	5,819,484	441.20
Acute Care Total	21,341,821	1,303.72	57,216,449	4,337.87
Estimated Incurred Claims - Long Term Care				
PCS	552,538	33.75	47,348	3.59
PDN	28,384	1.73	13,475,869	1,021.67
MDCP Waiver	10,827	0.66	1,125	0.09
Other Long Term Care	1,847,859	112.88	129,610	9.83
Long Term Care Total	2,439,608	149.03	13,653,951	1,035.17
Total - All Claims	23,781,430	1,452.74	70,870,400	5,373.04
Projected FY2022 Member Months	19,421		13,313	
Annual Cost Trend Assumptions	11.6 %		11.9 %	
Adjustment Factors				
Acute Care Non-Inpatient				
Acute Care Inpatient				
Wrap & Carve-Out Removal				
Long Term Care				
Other Adjustments				
Projected FY2022 Incurred Claims				
Acute Care	33,657,868	1,733.07	76,287,388	5,730.37
LTC	3,866,102	199.07	18,240,239	1,370.13
Total	37,523,970	1,932.14	94,527,627	7,100.50
Capitation & Other Expenses/Recoveries	134,612	6.93	40,661	3.05
Service Coordination Expense	1,352,253	69.63	885,533	66.52
Net Reinsurance Cost	10,739	0.55	6,420	0.48

FY2022 STAR Kids Rating Summary
Statewide Total - Medical

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
Administrative Expenses				
Fixed Amount	291,315	15.00	199,692	15.00
Percentage of Premium	2,261,918	5.25%	5,503,778	5.25%
Total	2,553,233	131.47	5,703,470	428.42
Risk Margin	753,973	1.75%	1,834,593	1.75%
Premium Tax	753,973	1.75%	1,834,593	1.75%
Maintenance Tax	1,408	0.07	965	0.07
Projected Total Cost				
Acute Care	38,645,191	1,989.87	84,604,911	6,355.15
LTC	4,438,969	228.57	20,228,950	1,519.51
Total	43,084,161	2,218.43	104,833,861	7,874.65

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 ARPA Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	2,255,103	416	20,813	356	161,908	1,339,276	1,124,047	4,901,920
Dallas	4,017,570	822	11,705	610	139,277	1,130,200	867,116	6,167,302
El Paso	544,712	1,947	312	3,309	70,697	525,944	520,220	1,667,141
Harris	5,371,830	14,038	33,562	3,254	523,030	3,206,603	2,347,930	11,500,247
Hidalgo	1,296,429	2,912	118,681	2,729	636,623	5,805,165	4,054,210	11,916,750
Jefferson	628,511	0	17,253	367	40,234	282,394	234,555	1,203,314
Lubbock	405,109	4,929	597	0	7,602	144,100	131,893	694,229
Nueces	331,544	0	20,131	1,474	83,519	650,338	591,650	1,678,656
Tarrant	3,307,492	14,234	24,968	2,106	240,603	1,307,387	759,040	5,655,829
Travis	1,533,250	3,311	9,596	0	132,453	784,664	629,081	3,092,355
MRSA Central	1,110,744	809	16,522	345	103,964	633,248	601,247	2,466,878
MRSA Northeast	2,059,038	431	17,992	0	186,416	1,117,957	852,146	4,233,979
MRSA West	679,107	1,695	14,983	0	35,296	358,286	345,608	1,434,975
Total	23,540,440	45,545	307,115	14,550	2,361,620	17,285,562	13,058,743	56,613,574
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 ARPA Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	2.73%	0.01%	1.07%	0.01%	0.37%	2.35%	4.28%	2.18%
Dallas	3.82%	0.01%	0.72%	0.01%	0.19%	1.38%	2.42%	1.92%
El Paso	4.17%	0.10%	0.13%	0.19%	0.52%	2.37%	4.42%	2.58%
Harris	3.21%	0.05%	1.35%	0.02%	0.37%	1.90%	2.97%	1.90%
Hidalgo	3.31%	0.04%	3.18%	0.05%	0.91%	5.03%	7.52%	4.04%
Jefferson	3.11%	0.00%	3.42%	0.01%	0.27%	2.32%	2.63%	1.99%
Lubbock	4.28%	0.34%	0.27%	0.00%	0.06%	1.16%	2.97%	1.66%
Nueces	3.38%	0.00%	3.52%	0.07%	0.50%	3.35%	4.88%	2.69%
Tarrant	4.18%	0.14%	0.99%	0.03%	0.66%	2.39%	3.28%	2.64%
Travis	3.38%	0.04%	0.43%	0.00%	0.67%	3.07%	4.27%	2.62%
MRSA Central	3.78%	0.02%	3.33%	0.02%	0.48%	2.59%	4.53%	2.57%
MRSA Northeast	3.78%	0.01%	2.72%	0.00%	0.43%	2.86%	5.43%	2.59%
MRSA West	3.81%	0.06%	1.52%	0.00%	0.18%	1.54%	3.41%	1.86%
Total	3.50%	0.05%	1.68%	0.02%	0.45%	2.63%	4.22%	2.41%

Footnotes

- (1) Equals the cost impact from reimbursement changes associated with ARPA effective 3/1/2022-8/31/2022.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Outpatient Behavioral Health Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	2,682	4,548	7,830	18	3,888	114,208	81,875	215,049
Dallas	1,548	3,306	3,336	0	4,314	51,747	37,513	101,764
El Paso	1,209	1,941	1,586	0	4,041	41,682	30,319	80,779
Harris	2,403	9,023	9,606	0	11,715	204,875	124,956	362,578
Hidalgo	682	2,349	18,065	0	14,745	204,566	119,719	360,125
Jefferson	665	811	1,951	0	2,007	22,744	14,528	42,707
Lubbock	319	2,598	1,308	60	1,890	17,714	9,155	33,043
Nueces	312	1,664	5,324	0	4,718	44,881	28,531	85,430
Tarrant	2,836	4,342	8,330	0	3,939	71,736	40,807	131,990
Travis	991	2,751	7,366	0	1,034	23,360	19,846	55,349
MRSA Central	426	2,481	5,373	0	2,226	52,391	38,466	101,364
MRSA Northeast	507	2,482	4,478	0	2,859	41,587	28,582	80,494
MRSA West	1,044	3,019	7,476	0	1,582	48,542	28,929	90,591
Total	15,621	41,317	82,030	78	58,959	940,032	603,227	1,741,263
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Outpatient Behavioral Health Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.06%	0.40%	0.00%	0.01%	0.20%	0.31%	0.10%
Dallas	0.00%	0.02%	0.21%	0.00%	0.01%	0.06%	0.10%	0.03%
El Paso	0.01%	0.10%	0.67%	0.00%	0.03%	0.19%	0.26%	0.13%
Harris	0.00%	0.03%	0.39%	0.00%	0.01%	0.12%	0.16%	0.06%
Hidalgo	0.00%	0.04%	0.48%	0.00%	0.02%	0.18%	0.22%	0.12%
Jefferson	0.00%	0.10%	0.39%	0.00%	0.01%	0.19%	0.16%	0.07%
Lubbock	0.00%	0.18%	0.60%	0.00%	0.02%	0.14%	0.21%	0.08%
Nueces	0.00%	0.10%	0.93%	0.00%	0.03%	0.23%	0.24%	0.14%
Tarrant	0.00%	0.04%	0.33%	0.00%	0.01%	0.13%	0.18%	0.06%
Travis	0.00%	0.04%	0.33%	0.00%	0.01%	0.09%	0.13%	0.05%
MRSA Central	0.00%	0.05%	1.08%	0.00%	0.01%	0.21%	0.29%	0.11%
MRSA Northeast	0.00%	0.03%	0.68%	0.00%	0.01%	0.11%	0.18%	0.05%
MRSA West	0.01%	0.11%	0.76%	0.00%	0.01%	0.21%	0.29%	0.12%
Total	0.00%	0.04%	0.45%	0.00%	0.01%	0.14%	0.20%	0.07%

Footnotes

- (1) Equals the cost impact from reimbursement changes for outpatient behavioral health services effective 3/1/2022.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating

Premium Eligible for Enhanced Match - March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Medical Premium (1)							
CFHP - Bexar	18,479.50	2,577.34	2,218.44	7,874.65	3,279.10	1,115.44	772.98
Superior - Bexar	17,899.76	1,731.39	2,218.44	7,874.65	3,336.85	967.52	816.98
Amerigroup - Dallas	13,533.45	1,714.29	2,218.44	7,874.65	3,768.57	895.76	707.27
Aetna - Dallas (formerly CMC)	13,912.41	3,527.35	2,218.44	7,874.65	5,875.80	1,379.43	816.51
Amerigroup - El Paso	13,794.58	1,516.91	2,218.44	7,874.65	1,856.63	1,069.10	817.59
Superior - El Paso	12,794.54	2,655.16	2,218.44	7,874.65	2,999.93	1,068.52	943.09
Amerigroup - Harris	16,366.09	2,166.47	2,218.44	7,874.65	3,056.01	606.55	508.06
TCHP - Harris	14,092.08	3,638.76	2,218.44	7,874.65	3,943.93	1,248.13	991.63
United - Harris	14,853.52	2,548.12	2,218.44	7,874.65	4,599.83	1,071.80	824.66
Driscoll - Hidalgo	13,207.83	2,833.78	2,218.44	7,874.65	3,706.00	1,050.03	878.03
Superior - Hidalgo	19,208.55	4,416.60	2,218.44	7,874.65	4,149.31	1,350.04	1,149.33
United - Hidalgo	19,922.87	1,664.74	2,218.44	7,874.65	3,133.15	1,278.07	1,027.35
TCHP - Jefferson	16,153.28	1,704.48	2,218.44	7,874.65	3,860.05	659.65	751.41
United - Jefferson	15,528.57	656.01	2,218.44	7,874.65	4,038.35	690.48	661.86
Amerigroup - Lubbock	9,194.56	1,167.23	2,218.44	7,874.65	3,262.19	1,055.17	550.42
Superior - Lubbock	8,202.81	2,340.43	2,218.44	7,874.65	4,151.43	816.88	597.61
Driscoll - Nueces	13,807.29	1,816.95	2,218.44	7,874.65	3,479.14	1,008.20	796.90
Superior - Nueces	17,983.97	1,945.06	2,218.44	7,874.65	3,801.29	1,262.79	958.15
Aetna - Tarrant	9,855.89	1,387.10	2,218.44	7,874.65	2,326.23	840.08	563.99
Cook - Tarrant	12,396.02	2,418.18	2,218.44	7,874.65	3,325.07	1,121.75	773.53
BCBS - Travis	12,966.17	2,186.99	2,218.44	7,874.65	2,658.34	1,021.57	754.03
Superior - Travis	11,987.67	1,451.65	2,218.44	7,874.65	3,017.92	820.11	803.24
BCBS - MRSA Central	14,031.38	3,306.20	2,218.44	7,874.65	3,018.58	687.75	518.25
United - MRSA Central	15,113.52	3,186.63	2,218.44	7,874.65	2,789.04	705.85	722.48
TCHP - MRSA Northeast	17,144.91	3,760.27	2,218.44	7,874.65	6,463.27	1,193.53	754.69
United - MRSA Northeast	14,257.87	3,500.37	2,218.44	7,874.65	2,849.77	698.27	535.40
Amerigroup - MRSA West	9,640.79	1,232.87	2,218.44	7,874.65	3,058.55	849.82	625.61
Superior - MRSA West	10,112.49	1,875.51	2,218.44	7,874.65	3,239.34	809.66	539.56

FY2022 STAR Kids Rating

Premium Eligible for Enhanced Match - March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PCS Percentage of Total Claims (2)							
Bexar	0.80%	0.15%	2.58%	0.07%	1.21%	8.65%	15.02%
Dallas	0.18%	0.00%	2.58%	0.07%	0.36%	2.43%	4.08%
El Paso	1.95%	0.76%	2.58%	0.07%	2.05%	10.45%	17.08%
Harris	0.17%	0.13%	2.58%	0.07%	1.43%	7.35%	10.45%
Hidalgo	2.38%	0.00%	2.58%	0.07%	3.13%	17.36%	22.55%
Jefferson	0.03%	0.00%	2.58%	0.07%	1.05%	8.28%	8.97%
Lubbock	0.62%	0.00%	2.58%	0.07%	0.25%	4.10%	9.55%
Nueces	1.21%	0.00%	2.58%	0.07%	1.35%	8.73%	14.79%
Tarrant	0.78%	0.46%	2.58%	0.07%	2.62%	7.22%	8.79%
Travis	0.23%	0.05%	2.58%	0.07%	2.49%	9.61%	12.98%
MRSA Central	0.13%	0.04%	2.58%	0.07%	1.89%	8.78%	13.45%
MRSA Northeast	0.05%	0.01%	2.58%	0.07%	1.74%	10.84%	17.16%
MRSA West	0.44%	0.00%	2.58%	0.07%	0.63%	5.61%	12.02%
Total	0.50%	0.12%	2.58%	0.07%	1.58%	8.85%	12.92%
% Eligible for CFC (3)	100.00%	0.00%	100.00%	30.00%	30.00%	30.00%	30.00%

FY2022 STAR Kids Rating

Premium Eligible for Enhanced Match - March 1, 2022 through August 31, 2022

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
CFC Portion of Premium Rate (4)							
CFHP - Bexar	148.53	0.00	57.24	1.68	11.90	28.95	34.83
Superior - Bexar	143.87	0.00	57.24	1.68	12.11	25.11	36.81
Amerigroup - Dallas	24.26	0.00	57.24	1.68	4.06	6.53	8.66
Aetna - Dallas (formerly CMC)	24.94	0.00	57.24	1.68	6.33	10.05	10.00
Amerigroup - El Paso	269.23	0.00	57.24	1.68	11.43	33.53	41.89
Superior - El Paso	249.71	0.00	57.24	1.68	18.47	33.51	48.32
Amerigroup - Harris	28.40	0.00	57.24	1.68	13.12	13.38	15.93
TCHP - Harris	24.45	0.00	57.24	1.68	16.93	27.52	31.09
United - Harris	25.78	0.00	57.24	1.68	19.75	23.64	25.86
Driscoll - Hidalgo	314.54	0.00	57.24	1.68	34.84	54.68	59.41
Superior - Hidalgo	457.45	0.00	57.24	1.68	39.00	70.31	77.77
United - Hidalgo	474.46	0.00	57.24	1.68	29.45	66.56	69.51
TCHP - Jefferson	4.76	0.00	57.24	1.68	12.15	16.39	20.22
United - Jefferson	4.58	0.00	57.24	1.68	12.71	17.16	17.81
Amerigroup - Lubbock	56.88	0.00	57.24	1.68	2.49	12.98	15.77
Superior - Lubbock	50.74	0.00	57.24	1.68	3.17	10.05	17.12
Driscoll - Nueces	167.35	0.00	57.24	1.68	14.07	26.42	35.37
Superior - Nueces	217.97	0.00	57.24	1.68	15.37	33.09	42.52
Aetna - Tarrant	76.47	0.00	57.24	1.68	18.26	18.20	14.88
Cook - Tarrant	96.18	0.00	57.24	1.68	26.10	24.30	20.40
BCBS - Travis	29.34	0.00	57.24	1.68	19.89	29.46	29.37
Superior - Travis	27.12	0.00	57.24	1.68	22.58	23.65	31.29
BCBS - MRSA Central	18.69	0.00	57.24	1.68	17.13	18.11	20.91
United - MRSA Central	20.13	0.00	57.24	1.68	15.83	18.59	29.16
TCHP - MRSA Northeast	8.03	0.00	57.24	1.68	33.68	38.81	38.84
United - MRSA Northeast	6.68	0.00	57.24	1.68	14.85	22.71	27.56
Amerigroup - MRSA West	42.39	0.00	57.24	1.68	5.78	14.29	22.55
Superior - MRSA West	44.46	0.00	57.24	1.68	6.12	13.62	19.45

Footnotes

(1) Total acute care and long term care premium (excluding prescription drugs).

(2) From Exhibit A in original report.

(3) Estimated percentage of the population meeting CFC eligibility criteria.

(4) Total premium multiplied by PCS % multiplied by eligibility %.