

# Rudd and Wisdom, Inc.

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January 10, 2022

Ms. Rachel Butler  
Chief Actuary  
Health and Human Services Commission  
4601 West Guadalupe  
Austin, Texas 78751

Re: STAR+PLUS Rate Amendment UMCC 529-12-0002-00008 V2.35, STAR+PLUS Expansion 529-10-0020-00005 V1.39, STAR+PLUS MRSA 529-13-0042 V1.24

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2022 and dated July 8, 2021 which was amended in the letter titled STAR+PLUS Rate Amendment and dated November 4, 2021. The amended FY2022 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for three distinct time periods (1) September 1, 2021 through December 31, 2021; (2) January 1, 2022 through February 28, 2022 and (3) March 1, 2022 through August 31, 2022.

### **A. Summary of the Revisions**

The following sections details all changes implemented since the original certification and indicates where further information regarding the changes can be found.

#### Molina Acquisition of Cigna (Health Spring)

Effective January 1, 2022 Molina Healthcare will acquire Cigna's Texas Medicaid and Medicare-Medicaid Plan (MMP) in all service delivery areas in which Cigna (Health Spring) currently operates. For the STAR+PLUS program this includes the Hidalgo, Tarrant and MRSA Northeast service delivery areas (SDAs). Details of the impact of this acquisition can be found in the STAR+PLUS rate amendment letter dated November 4, 2021. In summary, Molina will assume the membership and capitation rates of all Health Spring populations. In the Hidalgo SDA, where both MCOs previously operated, the premium rates will be blended together based on the enrollment distribution of the two health plans.

This change did not impact the premium rates for any other MCO operating in the STAR+PLUS program and did not impact the overall projected total cost.

### ARPA Reimbursement Increases

HHSC is providing additional payments to support providers' attendant and direct care staff recruitment and retention efforts under the terms of HHSC's spending plan for the American Rescue Plan Act (ARPA) enhanced Home and Community-Based Services (HCBS) funding. Effective March 1, 2022 through August 31, 2022, the increased reimbursement will impact certain attendant care services, nursing services and HCBS waiver services.

### Outpatient Behavioral Health Reimbursement Change

Effective March 1, 2022 HHSC will be adjusting the reimbursement rates for certain outpatient behavioral health services.

### CHIRP

CHIRP is a Directed Payment Program (DPP) for hospitals providing healthcare services to adults and children enrolled in STAR and STAR+PLUS. Eligible hospitals include children's hospitals, rural hospitals, mental health hospitals, state-owned hospitals, and urban hospitals. CHIRP includes two components:

- Component 1: CHIRP continues to provide a uniform rate enhancement similar to UHRIP.
- Component 2: CHIRP's Average Commercial Incentive Award (ACIA) payment component allows participating providers to earn higher reimbursement rates based upon a percentage of the estimated average commercial reimbursement.

Retroactive to September 1, 2021 the CHIRP increases have been revised in order to cap payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

HHSC has identified the following classes of hospitals within each SDA and the Component 1 (UHRIP) rate increase for each which is applicable to the period September 1, 2021 through August 31, 2022:

#### 1. Inpatient

<u>SDA</u>	<u>Children's</u>	<u>Non-State-</u>	<u>Rural</u>	<u>State-</u>	<u>State-</u>	<u>Urban</u>
		<u>Owned</u>		<u>Owned</u>	<u>Owned</u>	
		<u>IMD</u>		<u>IMD</u>	<u>Non-IMD</u>	
Bexar	48%	9%	63%	38%	0%	49%
Dallas	59%	32%	26%	289%	97%	68%
El Paso	11%	13%	0%	77%	0%	11%
Harris	31%	22%	6%	0%	17%	189%
Hidalgo	0%	14%	0%	6%	0%	74%
Jefferson	0%	0%	0%	0%	0%	84%
Lubbock	0%	0%	67%	0%	0%	0%
Nueces	30%	0%	19%	0%	0%	30%
Tarrant	10%	29%	0%	0%	0%	77%
Travis	0%	44%	18%	452%	0%	40%
MRSA Central	0%	59%	10%	0%	0%	50%
MRSA Northeast	0%	0%	0%	0%	0%	60%
MRSA West	0%	23%	3%	111%	0%	40%

## 2. Outpatient

<u>SDA</u>	<u>Children's</u>	<u>Non-State- Owned</u>		<u>State- Owned</u>		<u>Urban</u>
		<u>IMD</u>	<u>Rural</u>	<u>IMD</u>	<u>Non-IMD</u>	
Bexar	52%	0%	18%	0%	0%	57%
Dallas	0%	0%	60%	0%	134%	39%
El Paso	129%	0%	0%	0%	0%	56%
Harris	1%	0%	46%	0%	40%	41%
Hidalgo	0%	0%	11%	0%	0%	58%
Jefferson	0%	0%	25%	0%	0%	113%
Lubbock	55%	0%	50%	0%	0%	79%
Nueces	11%	0%	16%	0%	0%	81%
Tarrant	14%	0%	71%	0%	0%	66%
Travis	41%	0%	18%	0%	0%	120%
MRSA Central	0%	0%	12%	0%	0%	109%
MRSA Northeast	0%	0%	32%	0%	54%	122%
MRSA West	0%	0%	21%	0%	0%	93%

The Component 2 (ACIA) rate increases vary by hospital and are also separated for inpatient and outpatient services.

Given that the CHIRP add-on is calculated as a function of projected acute care claims, the reimbursement adjustments effective March 1, 2022 result in a slight change in the CHIRP premiums effective the same date. There are no other changes to the CHIRP program associated with this amendment.

### **B. Report Amendments**

This section of the letter details the amendments to the original actuarial report.

#### ***Section I. Introduction***

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

#### ***Section II. Overview of Rate Setting Methodology***

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only differences between the rating methodology outlined in the original report and this amendment are:

- Molina will assume the FY2022 premium rates as calculated for the Tarrant and MRSA Northeast SDAs and the Hidalgo SDA rates for Molina are set equal to the weighted average of the Molina and Cigna (Health Spring) FY2022 premium rates.
- Inclusion of the two reimbursement changes effective March 1, 2022.

- Application of the updated CHIRP increases.

### ***Section III. Adjustment Factors***

The following language has been added to this section.

#### ***March 1, 2022 Reimbursement Changes***

Effective March 1, 2022 HHSC will make reimbursement changes for certain attendant care, nursing, HCBS waiver and outpatient behavioral health services.

The Comprehensive Hospital Increase Reimbursement Program (CHIRP) section has been updated to read:

The UHRIP component of the CHIRP program increases the reimbursement to contracted hospitals by a level percentage that varies by inpatient, outpatient and hospital class. The ACIA component of the CHIRP program increases the reimbursement to contracted hospitals by a hospital specific percentage that varies by inpatient and outpatient. All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increases. Attachment 10 - Revised presents the development of the CHIRP add-on amounts to be included in the capitation rates effective September 1, 2021 along with additional information concerning the CHIRP program.

### ***Section IV. Administrative Fees, Taxes and Risk Margin***

No changes applicable to this section.

### ***Section V. Summary***

The tables in this section are replaced in their entirety with the following three tables for the periods: (1) September 1, 2021 through December 31, 2021; (2) January 1, 2022 through February 28, 2022 and (3) March 1, 2022 through August 31, 2022.

**Period 1: September 1, 2021 through December 31, 2021**

Health Plan	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,744.58	\$5,395.25	\$475.91	\$2,301.40
Molina - Bexar	1,829.80	5,271.40	480.05	2,158.04
Superior - Bexar	1,934.88	5,891.70	506.38	2,405.45
Molina - Dallas	2,058.88	5,404.93	496.07	2,103.75
Superior - Dallas	2,062.32	6,023.96	417.19	2,108.43
Amerigroup - El Paso	2,003.82	5,361.91	592.27	2,333.01
Molina - El Paso	2,150.02	5,481.99	670.50	2,340.86
Amerigroup - Harris	2,161.69	7,160.59	406.30	2,704.29
Molina - Harris	1,879.93	6,334.95	416.50	2,646.38
United - Harris	2,341.45	6,569.13	454.50	2,513.03
Health Spring - Hidalgo	2,233.60	5,868.20	1,066.65	2,800.81
Molina - Hidalgo	2,226.81	5,776.23	984.61	2,761.18
Superior - Hidalgo	2,396.61	6,146.29	1,185.32	2,802.48
Amerigroup - Jefferson	1,685.81	6,176.46	356.72	2,054.61
Molina - Jefferson	1,687.65	5,317.75	331.61	1,991.53
United - Jefferson	1,942.78	5,438.07	261.16	1,914.23
Amerigroup - Lubbock	1,794.32	4,973.09	221.18	1,680.37
Superior - Lubbock	1,614.51	4,925.43	222.30	1,862.06
Superior - Nueces	1,786.53	5,358.10	633.91	2,365.60
United - Nueces	2,101.45	5,491.93	594.85	2,307.91
Amerigroup - Tarrant	2,038.84	6,115.46	382.88	2,009.59
Health Spring - Tarrant	1,811.12	6,133.55	304.01	2,196.96
Amerigroup - Travis	1,759.28	6,570.00	399.18	2,286.69
United - Travis	1,873.84	6,347.57	253.95	2,233.52
Superior - MRSA Central	1,638.00	5,835.44	297.66	2,064.37
United - MRSA Central	1,736.54	6,191.39	313.59	2,059.77
Health Spring - MRSA Northeast	1,615.43	5,585.94	300.81	2,022.61
United - MRSA Northeast	1,795.35	5,885.41	326.39	1,729.81
Amerigroup - MRSA West	1,732.82	6,089.14	347.69	1,872.90
Superior - MRSA West	1,747.67	5,564.67	294.29	1,899.44

Health Plan	Medicaid Only NF	Dual Eligible NF	IDD Over 21	MBCCP
Monthly Premium Rates				
Amerigroup - Bexar	\$10,409.00	\$6,752.47	\$1,236.83	\$4,980.10
Molina - Bexar	9,913.50	6,752.47	1,247.56	5,327.50
Superior - Bexar	10,336.48	6,752.47	1,468.31	4,332.78
Molina - Dallas	11,006.00	6,795.03	1,148.77	4,135.67
Superior - Dallas	12,693.17	6,795.03	1,233.70	6,558.39
Amerigroup - El Paso	10,479.53	6,179.53	1,830.42	4,158.21
Molina - El Paso	11,497.58	6,179.53	1,999.99	3,685.49
Amerigroup - Harris	11,744.83	6,664.61	1,386.57	5,303.54
Molina - Harris	10,489.94	6,664.61	1,128.95	4,408.15
United - Harris	11,078.43	6,664.61	1,521.76	5,005.63
Health Spring - Hidalgo	11,306.83	7,058.51	1,157.76	3,182.10
Molina - Hidalgo	11,685.06	7,058.51	1,155.92	4,701.21
Superior - Hidalgo	12,273.45	7,058.51	1,543.17	4,526.04
Amerigroup - Jefferson	10,313.22	6,142.09	1,278.46	5,005.86
Molina - Jefferson	10,130.14	6,142.09	1,015.48	4,839.11
United - Jefferson	9,949.68	6,142.09	1,244.22	5,609.75
Amerigroup - Lubbock	9,653.58	6,568.48	1,199.06	7,257.31
Superior - Lubbock	9,680.51	6,568.48	1,175.10	5,445.35
Superior - Nueces	9,515.82	6,784.51	1,227.36	4,221.06
United - Nueces	9,310.66	6,784.51	1,307.31	4,072.70
Amerigroup - Tarrant	10,908.76	6,478.70	1,343.07	4,714.48
Health Spring - Tarrant	10,309.13	6,478.70	1,026.93	4,611.91
Amerigroup - Travis	10,228.85	7,108.63	1,336.80	3,400.74
United - Travis	10,341.78	7,108.63	1,355.34	4,599.05
Superior - MRSA Central	9,871.70	6,551.06	1,277.87	5,321.06
United - MRSA Central	9,546.31	6,551.06	1,382.04	6,222.78
Health Spring - MRSA Northeast	10,522.85	6,373.95	1,098.27	5,015.71
United - MRSA Northeast	10,185.47	6,373.95	1,236.38	4,035.68
Amerigroup - MRSA West	10,570.67	6,543.41	1,356.78	3,830.51
Superior - MRSA West	10,209.17	6,543.41	1,462.24	4,742.23

**Period 2: January 1, 2022 through February 28, 2022**

Health Plan	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,744.58	\$5,395.25	\$475.91	\$2,301.40
Molina - Bexar	1,829.80	5,271.40	480.05	2,158.04
Superior - Bexar	1,934.88	5,891.70	506.38	2,405.45
Molina - Dallas	2,058.88	5,404.93	496.07	2,103.75
Superior - Dallas	2,062.32	6,023.96	417.19	2,108.43
Amerigroup - El Paso	2,003.82	5,361.91	592.27	2,333.01
Molina - El Paso	2,150.02	5,481.99	670.50	2,340.86
Amerigroup - Harris	2,161.69	7,160.59	406.30	2,704.29
Molina - Harris	1,879.93	6,334.95	416.50	2,646.38
United - Harris	2,341.45	6,569.13	454.50	2,513.03
Molina - Hidalgo (formerly Health Spring)	2,230.49	5,820.98	1,028.01	2,781.88
Molina - Hidalgo	2,230.49	5,820.98	1,028.01	2,781.88
Superior - Hidalgo	2,396.61	6,146.29	1,185.32	2,802.48
Amerigroup - Jefferson	1,685.81	6,176.46	356.72	2,054.61
Molina - Jefferson	1,687.65	5,317.75	331.61	1,991.53
United - Jefferson	1,942.78	5,438.07	261.16	1,914.23
Amerigroup - Lubbock	1,794.32	4,973.09	221.18	1,680.37
Superior - Lubbock	1,614.51	4,925.43	222.30	1,862.06
Superior - Nueces	1,786.53	5,358.10	633.91	2,365.60
United - Nueces	2,101.45	5,491.93	594.85	2,307.91
Amerigroup - Tarrant	2,038.84	6,115.46	382.88	2,009.59
Molina - Tarrant (formerly Health Spring)	1,811.12	6,133.55	304.01	2,196.96
Amerigroup - Travis	1,759.28	6,570.00	399.18	2,286.69
United - Travis	1,873.84	6,347.57	253.95	2,233.52
Superior - MRSA Central	1,638.00	5,835.44	297.66	2,064.37
United - MRSA Central	1,736.54	6,191.39	313.59	2,059.77
Molina - MRSA Northeast (formerly Health Spring)	1,615.43	5,585.94	300.81	2,022.61
United - MRSA Northeast	1,795.35	5,885.41	326.39	1,729.81
Amerigroup - MRSA West	1,732.82	6,089.14	347.69	1,872.90
Superior - MRSA West	1,747.67	5,564.67	294.29	1,899.44

Health Plan	Medicaid Only NF	Dual Eligible NF	IDD Over 21	MBCCP
Monthly Premium Rates				
Amerigroup - Bexar	\$10,409.00	\$6,752.47	\$1,236.83	\$4,980.10
Molina - Bexar	9,913.50	6,752.47	1,247.56	5,327.50
Superior - Bexar	10,336.48	6,752.47	1,468.31	4,332.78
Molina - Dallas	11,006.00	6,795.03	1,148.77	4,135.67
Superior - Dallas	12,693.17	6,795.03	1,233.70	6,558.39
Amerigroup - El Paso	10,479.53	6,179.53	1,830.42	4,158.21
Molina - El Paso	11,497.58	6,179.53	1,999.99	3,685.49
Amerigroup - Harris	11,744.83	6,664.61	1,386.57	5,303.54
Molina - Harris	10,489.94	6,664.61	1,128.95	4,408.15
United - Harris	11,078.43	6,664.61	1,521.76	5,005.63
Molina - Hidalgo (formerly Health Spring)	11,506.92	7,058.51	1,156.92	4,063.13
Molina - Hidalgo	11,506.92	7,058.51	1,156.92	4,063.13
Superior - Hidalgo	12,273.45	7,058.51	1,543.17	4,526.04
Amerigroup - Jefferson	10,313.22	6,142.09	1,278.46	5,005.86
Molina - Jefferson	10,130.14	6,142.09	1,015.48	4,839.11
United - Jefferson	9,949.68	6,142.09	1,244.22	5,609.75
Amerigroup - Lubbock	9,653.58	6,568.48	1,199.06	7,257.31
Superior - Lubbock	9,680.51	6,568.48	1,175.10	5,445.35
Superior - Nueces	9,515.82	6,784.51	1,227.36	4,221.06
United - Nueces	9,310.66	6,784.51	1,307.31	4,072.70
Amerigroup - Tarrant	10,908.76	6,478.70	1,343.07	4,714.48
Molina - Tarrant (formerly Health Spring)	10,309.13	6,478.70	1,026.93	4,611.91
Amerigroup - Travis	10,228.85	7,108.63	1,336.80	3,400.74
United - Travis	10,341.78	7,108.63	1,355.34	4,599.05
Superior - MRSA Central	9,871.70	6,551.06	1,277.87	5,321.06
United - MRSA Central	9,546.31	6,551.06	1,382.04	6,222.78
Molina - MRSA Northeast (formerly Health Spring)	10,522.85	6,373.95	1,098.27	5,015.71
United - MRSA Northeast	10,185.47	6,373.95	1,236.38	4,035.68
Amerigroup - MRSA West	10,570.67	6,543.41	1,356.78	3,830.51
Superior - MRSA West	10,209.17	6,543.41	1,462.24	4,742.23



**Period 3: March 1, 2022 through August 31, 2022**

Health Plan	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,750.38	\$5,787.23	\$480.43	\$2,749.95
Molina - Bexar	1,836.31	5,627.98	484.60	2,578.07
Superior - Bexar	1,941.70	6,319.25	511.19	2,874.69
Molina - Dallas	2,062.61	5,758.67	501.58	2,504.79
Superior - Dallas	2,065.26	6,389.82	421.80	2,510.38
Amerigroup - El Paso	2,014.75	5,892.53	611.24	2,850.35
Molina - El Paso	2,163.32	5,980.46	692.02	2,859.97
Amerigroup - Harris	2,168.08	7,793.21	413.63	3,258.90
Molina - Harris	1,886.24	6,954.00	424.02	3,188.98
United - Harris	2,348.81	7,144.56	462.73	3,027.96
Molina - Hidalgo (formerly Health Spring)	2,260.07	6,518.56	1,062.96	3,432.23
Molina - Hidalgo	2,260.07	6,518.56	1,062.96	3,432.23
Superior - Hidalgo	2,428.40	6,853.09	1,225.67	3,457.69
Amerigroup - Jefferson	1,688.13	6,653.71	359.19	2,470.48
Molina - Jefferson	1,690.20	5,736.57	333.90	2,394.12
United - Jefferson	1,945.27	5,854.15	262.92	2,300.56
Amerigroup - Lubbock	1,797.64	5,195.06	223.30	1,954.54
Superior - Lubbock	1,617.97	5,156.28	224.43	2,167.55
Superior - Nueces	1,796.57	5,846.39	645.54	2,868.32
United - Nueces	2,113.18	5,986.21	605.74	2,798.09
Amerigroup - Tarrant	2,041.93	6,542.18	385.97	2,397.68
Molina - Tarrant (formerly Health Spring)	1,814.10	6,571.47	306.43	2,622.00
Amerigroup - Travis	1,762.47	7,153.16	400.94	2,702.95
United - Travis	1,876.79	6,888.12	255.03	2,639.83
Superior - MRSA Central	1,642.09	6,269.51	301.24	2,452.96
United - MRSA Central	1,740.66	6,631.47	317.39	2,447.46
Molina - MRSA Northeast (formerly Health Spring)	1,617.90	6,093.10	303.57	2,441.20
United - MRSA Northeast	1,798.03	6,359.73	329.40	2,086.09
Amerigroup - MRSA West	1,735.91	6,436.85	350.47	2,227.50
Superior - MRSA West	1,750.79	5,892.62	296.60	2,259.27

Health Plan	Medicaid Only NF	Dual Eligible NF	IDD Over 21	MBCCP
Monthly Premium Rates				
Amerigroup - Bexar	\$10,422.12	\$6,752.47	\$1,239.29	\$4,981.15
Molina - Bexar	9,924.48	6,752.47	1,249.99	5,328.67
Superior - Bexar	10,349.25	6,752.47	1,471.27	4,333.68
Molina - Dallas	11,018.96	6,795.47	1,149.23	4,137.53
Superior - Dallas	12,712.46	6,795.47	1,234.30	6,560.94
Amerigroup - El Paso	10,487.74	6,180.00	1,831.17	4,158.72
Molina - El Paso	11,507.78	6,180.00	2,000.83	3,685.96
Amerigroup - Harris	11,760.54	6,665.05	1,388.37	5,304.77
Molina - Harris	10,500.84	6,665.05	1,130.33	4,409.22
United - Harris	11,091.36	6,665.05	1,523.69	5,006.79
Molina - Hidalgo (formerly Health Spring)	11,518.45	7,059.02	1,157.68	4,071.85
Molina - Hidalgo	11,518.45	7,059.02	1,157.68	4,071.85
Superior - Hidalgo	12,286.24	7,059.02	1,544.24	4,534.87
Amerigroup - Jefferson	10,323.44	6,142.09	1,279.91	5,006.96
Molina - Jefferson	10,139.67	6,142.09	1,016.49	4,840.21
United - Jefferson	9,958.39	6,142.09	1,245.47	5,610.90
Amerigroup - Lubbock	9,658.88	6,568.48	1,202.59	7,259.74
Superior - Lubbock	9,685.83	6,568.48	1,178.56	5,447.09
Superior - Nueces	9,521.79	6,784.51	1,229.40	4,225.53
United - Nueces	9,316.09	6,784.51	1,309.36	4,077.12
Amerigroup - Tarrant	10,930.98	6,478.70	1,344.53	4,714.81
Molina - Tarrant (formerly Health Spring)	10,328.11	6,478.70	1,027.99	4,612.23
Amerigroup - Travis	10,238.05	7,108.63	1,339.08	3,401.26
United - Travis	10,351.28	7,108.63	1,357.36	4,599.76
Superior - MRSA Central	9,878.74	6,551.06	1,280.88	5,322.39
United - MRSA Central	9,552.47	6,551.06	1,385.34	6,224.31
Molina - MRSA Northeast (formerly Health Spring)	10,534.71	6,373.95	1,099.79	5,016.46
United - MRSA Northeast	10,196.05	6,373.95	1,238.12	4,036.27
Amerigroup - MRSA West	10,574.51	6,543.41	1,360.31	3,831.42
Superior - MRSA West	10,212.55	6,543.41	1,466.17	4,743.38

**Section VI. Actuarial Certification of FY2022 STAR+PLUS Health Plan Premium Rates**

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR+PLUS premium rates for the period September 1, 2021 through August 31, 2022 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2022 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rate has been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rate is appropriate for the populations and services covered under the managed care contract; and
- (c) The premium is actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.

## ***Section VII. Attachments***

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 8, 2021 and the amendment letter dates November 4, 2021.

### ***Attachment 1 - Summary of FY2022 STAR+PLUS Rating Analysis***

Exhibit A Revised. This exhibit presents summary information regarding the FY2022 rates. Included on the exhibit are current (previously submitted rates effective September 1, 2021) premium rates split between medical (acute care and long-term care), prescription drug, NEMT, NAIP, QIPP, CHIRP, TIPPS, DPP BHS and RAPPS rates; Revised September 1, 2021 through August 31, 2022 average premium rates split between medical (acute care and long-term care), prescription drug, NEMT, NAIP, QIPP, CHIRP, TIPPS, DPP BHS and RAPPS rates and a comparison of the current and revised premium rates. The revised average premium rates are the average of the three time periods with effective dates (1) September 1, 2021; (2) January 1, 2022 and (3) March 1, 2022.

Exhibit B Revised. This exhibit presents a comparison of the projected expenditures under the current (previously submitted rates effective September 1, 2021) premium rates and the revised September 1, 2021 through August 31, 2022 premium rates. The projection is split by each component.

Exhibit C Revised. This exhibit provides the details of the blending of the Molina and Cigna (Health Spring) capitation rates in the Hidalgo SDA. The FY2022 capitation rates have been blended into a single rate based on the enrollment distribution of the two MCOs that were combined effective January 1, 2022. This adjustment is budget neutral.

Exhibit D Revised. This exhibit provides the rates separately for the three time periods split by component. The averages shown in Exhibit A Revised are based on a simple average of these three time periods.

The reasons for the rate changes shown in Exhibit A Revised are due the three items previously discussed:

- Molina acquisition of Health Spring.
- Two reimbursement changes effective March 1, 2022.
- CHIRP revisions effective September 1, 2021.

There are no other changes to the premium rates.

### ***Attachment 2 - Individual Health Plan Experience Analysis***

No changes applicable to this section.

### ***Attachment 3 - Community Experience Analysis***

Attachment 3 Revised includes the community rating exhibits for the medical component of the rate development for all risk groups in each SDA. The only change to these exhibits is the

application of the revised Acute Care Non-Inpatient and Long Term Care adjustment factors as discussed in Attachment 5 – Exhibits S-Revised and T-Revised. The revised exhibits are applicable to the period March 1, 2022 through August 31, 2022. The exhibits included in the original report remain applicable to the period September 1, 2021 through February 28, 2022. There have been no changes to the Pharmacy or NEMT rating exhibits.

***Attachment 4 - Trend Analysis***

No changes applicable to this section.

***Attachment 5 - Provider Reimbursement Eligibility Changes and Benefit Revisions***

The following language has been added to this section.

Effective March 1, 2022 through August 31, 2022 HHSC will implement reimbursement increases for certain personal attendant, nursing and HCBS waiver services. Exhibit S-Revised presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2022 HHSC will make revisions to the reimbursement for outpatient behavioral health services. Exhibit T-Revised presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 3 - Revised. The key below includes a description of where each adjustment has been included in Attachments 3 - Revised.

<b><u>Heading</u></b>	<b><u>Attachment 5 Exhibits</u></b>
Acute Care – Non Inpatient	F, G, H, I.1 and T-Revised
Acute Care – Inpatient	A, B, C, D and E
Wrap & Carve-Out Removal	J and O.1
Long Term Care	K, L and S-Revised
Other – NF Eligibility	M.1

***Attachment 6 – Acuity Risk Adjustment – Acute Care***

There have been no changes to this section.

***Attachment 7 – Acuity Risk Adjustment – Long Term Care***

There have been no changes to this section.

***Attachment 8 – Network Access Improvement Program (NAIP)***

There have been no changes to this section.

***Attachment 9 – Quality Incentive Payment Program (QIPP)***

No changes applicable to this section.

***Attachment 10 – Comprehensive Hospital Increase Reimbursement Program (CHIRP)***

**Comprehensive Hospital Increase Reimbursement Program (CHIRP)**

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. Effective September 1, 2021 UHRIP will be replaced by the Comprehensive Hospital Increase Reimbursement Program (CHIRP).

CHIRP is comprised of two components, (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). Payments from managed care organizations to qualified hospitals will be a directed uniform rate increase above the negotiated rate. The percentage increase will be uniform for hospitals within a class within a service delivery area (SDA), but increases may vary between classes of hospitals due to the choice to participate in the optional ACIA component.

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

CHIRP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The CHIRP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institute for Mental Disease (IMD).
5. Service provided at an IMD to members over age 21 and under age 65.
6. Claims for COVID-19 testing, diagnosis, or treatment.

The percentage increases by hospital were determined by HHSC according to the following methodology:

- The total value of the provider's UHRIP component will be equal to a percentage of the estimated Medicare gap on a per class basis. Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.
- The total value of provider's ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis, capping payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

In the Texas Medicaid program, the actuary is not involved in the development of provider fee schedules or reimbursement arrangements. The final CHIRP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The impact of the CHIRP increases was then estimated by collecting the encounter data for all CHIRP-eligible facilities. Exclusions to the data were then applied based on the contracting status of the MCO, facility/member location and emergency room status. The CHIRP eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined.

Exhibit A - Revised is a detailed summary of the CHIRP which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

Exhibit B - Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's March 2019 through February 2020 encounter data. Unlike other adjustment factors which are applied at the community level, the CHIRP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit C.1 – Revised and Exhibit C.2 - Revised present a summary of the calculation of the CHIRP premium add-on rates by MCO for all risk groups for the two periods (1) September 1, 2021 through February 28, 2022 and (2) March 1, 2022 through August 31, 2022. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2022 claims increased by the applicable CHIRP adjustment factor plus provision for risk margin, taxes and administrative fees.

The CHIRP component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with CHIRP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the CHIRP component.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the

overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

Exhibit D.1 - Revised and Exhibit D.2 - Revised present a summary of the CHIRP premium add-on rates split between the UHRIP and ACIA components for the two periods (1) September 1, 2021 through February 28, 2022 and (2) March 1, 2022 through August 31, 2022. Attachment 1 Exhibit C - Revised includes the blended CHIRP component of the premium rate for the Molina and former Cigna populations in the Hidalgo SDA.

The revised CHIRP premiums have been accounted for in the FY2022 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

As a result of the reimbursement changes effective March 1, 2022, the CHIRP premiums will also be adjusted effective this same date.

***Attachment 11 – Texas Incentive for Physicians and Professional Services Program (TIPPS)***

No changes applicable to this section.

***Attachment 12 – Directed Payment Program for Behavioral Health Services Program (DPP BHS)***

No changes applicable to this section.

***Attachment 13 – Rural Access to Primary and Preventative Services Program (RAPPS)***

No changes applicable to this section.

***Attachment 14– Community First Choice Initiative (CFC)***

There are two changes applicable to this section:

- The blending of the Molina and Cigna (Health Spring) rates in the Hidalgo SDA for the period January 1, 2022 through August 31, 2022. Exhibit B.1 – Revised presents the calculation of the CFC component of the rates for the period September 1, 2021 through February 28, 2022. Attachment 1 Exhibit C - Revised includes the blended CFC component of the long-term care rate for the Molina and former Cigna populations in the Hidalgo SDA.
- The application of the March 1, 2022 reimbursement changes which impact the long term care component of the capitation rate. Exhibit B.2 – Revised presents the calculation of the CFC component of the rates for the period March 1, 2022 through August 31, 2022. Attachment 1 Exhibit C - Revised includes the blended CFC component of the long-term care rate for the Molina and former Cigna populations in the Hidalgo SDA.

***Attachment 15– Pay for Quality Program***

There have been no changes to this section.



## *Attachment 16 - FY2022 STAR+PLUS Rate Certification Index*

The index below includes the pages of the original report and this amendment letter that correspond to the applicable sections of the 2021-2022 Medicaid Managed Care Rate Development Guide, dated June 2021.

### **Section I. Medicaid Managed Care Rates**

#### **1. General Information**

##### A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the period September 1, 2021 through August 31, 2022. The rates vary by time period as specified on pages 5-10.
- iii. (a) The certification letter is on page 11 of the amendment letter.  
(b) The final capitation rates are shown on pages 5-10 of the amendment letter.  
(c) (i) See pages 1 and 4-6 of the original report.  
(ii) The rates included in this amendment are for the period September 1, 2021 through August 31, 2022 and vary by time period as specified.  
(iii) See page 1 of the original report.  
(iv) Not applicable. There have been no changes since the prior certification.  
(v) Pages 306-317 of the original report (NAIP); 318-327 of the original report (QIPP); 328-352 of the original report, 14-16 and 182-213 of the amendment letter (CHIRP); 353-370 of the original report (TIPPS); 371-387 of the original report (DPP BHS); 388-403 of the original report (RAPPS) and 411-413 (P4Q) of the original report.  
(vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.

- vii. Acknowledged.
- viii. Not applicable.
- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 4, 8, 9, 16 and 17 of the original report for discussion on how COVID-19 and PHE have been accounted for in the FY2022 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See pages 5-10 of the amendment letter.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 11 of the amendment letter.
- vii. See pages 404-410 of the original report and pages 16 and 214-219 of the amendment letter.
- viii. (a) See Attachment 1 Revised pages 29-99 of the amendment letter.  
  
(b) Not applicable. All rating adjustment factors have been included in the original report and the amendment letter.  
  
(c) FY2021 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.

- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2020 to study the impact of COVID and the PHE.
- (b) See pages 16 and 17 of the original report.
- (c) See pages 16 and 17 of the original report. Similar to the prior rating period we are not making a prospective adjustment to the FY2022 capitation rates as the STAR+PLUS impact is expected to be minimal. In addition, the experience rebate provisions have been tightened to limit the possibility of excessive profits in FY2022.

## 2. Data

### A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable.

### B. Appropriate Documentation

- i. (a) See pages 1 through 3 of the original report.
- ii. (a) See pages 1 through 3 of the original report.
- (b) See pages 2 through 3 of the original report.
- (c) See pages 2 through 3 of the original report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 4 of the original report.
- (c) No errors found in the data.
- (d) See pages 235-280 of the original report and pages 178-181 of the amendment letter.

(e) Value added services and non-capitated services have been excluded from the analysis.

### **3. Projected Benefit Costs and Trends**

#### **A. Rate Development Standards**

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. See page 236 and pages 255-258 of the original report.

#### **B. Appropriate Documentation**

- i. See pages 5-10 and Attachment 1 Revised pages 29-99 of the amendment letter.
- ii. (a) See Attachment 3 pages 62-208 of the original report and Attachment 3 Revised pages 100-177 of the amendment letter.  
  
(b) The only changes in the development of the benefit cost since the last certification. are those outlined on pages 1 and 2 of the amendment letter.  
  
(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 4 pages 209-234 of the original report.  
  
(b) See Attachment 4 pages 209-234 of the original report.  
  
(c) See Attachment 4 pages 209-234 of the original report.  
  
(d) See Attachment 4 pages 209-234 of the original report.  
  
(e) Not applicable.
- iv. Not applicable.

- v. The STAR+PLUS program stipulates the following provisions related to in lieu of services:
- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
  - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
  - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
- (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2022 premium rate.
- (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2022 premium rate.
- (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 5 pages 235-280 of the original report and pages 178-181 of the amendment letter.
- viii. See Attachment 5 pages 235-280 of the original report and pages 178-181 of the amendment letter.

#### 4. Special Contract Provisions Related to Payment

##### A. Incentive Arrangements

###### i. Rate Development Standards

Acknowledged.

###### ii. Appropriate Documentation

See Attachment 15 pages 411-413 of the original report.

##### B. Withhold Arrangements

###### i. Rate Development Standards

Acknowledged.

###### ii. Appropriate Documentation

See Attachment 15 pages 411-413 of the original report.

##### C. Risk-Sharing Arrangements

###### i. Rate Development Standards

Acknowledged.

###### ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	0%	100%
> 7% and ≤ 9%	0%	100%
> 9% and ≤ 12%	0%	100%
> 12%	0%	100%

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 9 (QIPP), Attachment 10 Revised (CHIRP), Attachment 11 (TIPPS), Attachment 12 (DPP BHS) and Attachment 13 (RAPPS) of the original report.

i. See table below

<b>Control name of the state directed payment</b>	<b>Type of payment</b>	<b>Brief description</b>	<b>Is the payment included as a rate adjustment or a separate payment term</b>
Quality Incentive Payment Program (QIPP)	PMPM payment	Allocation based on total program funding distributed by proportion of Medicaid days.	Adjustment applied to base capitation rates and included in monthly premium.
Comprehensive Hospital Increase Reimbursement Program (CHIRP)	Uniform % rate increase. Two components (i) UHRIP and (ii) ACIA	UHRIP - Equal to a percentage of the estimated Medicare gap on a per class basis. ACIA - equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis.	Adjustment applied to base capitation rates and included in monthly premium.
Texas Incentive for Physician and Professional Services (TIPPS)	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS)	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS)	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.



ii. See table below

<b>Control name of the state directed payment</b>	<b>Rate cells affected</b>	<b>Impact</b>	<b>Description of the adjustment</b>	<b>Confirmation the rates are consistent with the preprint</b>	<b>For maximum fee schedules, provide the information requested in (E) below</b>
Quality Incentive Payment Program (QIPP)	STAR+PLUS – nursing facility risk groups	Attachment 1 – Exhibit A Revised and Attachment 9	See attachment 9	Confirmed	Not applicable
Comprehensive Hospital Increase Reimbursement Program (CHIRP)	STAR – all risk groups STAR+PLUS – all non-dual risk groups	Attachment 1 – Exhibit A Revised and Attachment 10 Revised	See attachment 10 Revised	Confirmed	Not applicable
Texas Incentive for Physician and Professional Services (TIPPS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A Revised and Attachment 11	See Attachment 11	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A Revised and Attachment 12	See Attachment 12	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A Revised and Attachment 13	See Attachment 13	Confirmed	Not applicable

iii. Not applicable.

(b) A minimum fee schedule for nursing facility reimbursement is a statutory requirement per Texas Government Section Code 533.00251(c). This requirement has been in place since nursing facility services were carved into the STAR+PLUS program on March 1, 2015. Reimbursement as a result of this minimum fee schedule is reflected in the historical nursing facility claims data used as the base period and all other rating analysis and requires no further adjustments in the FY2022 rate development.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 8 pages 306 through 317 of the original report.

(b) See Attachment 8 pages 306 through 317 of the original report.

(c) See Attachment 8 pages 306 through 317 of the original report.

(d) Not applicable.

**5. Projected Non-Benefit Costs**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the original report.

ii. See page 18 of the original report.

iii. See page 18 of the original report.

## **6. Risk Adjustment and Acuity Adjustments**

### **A. Rate Development Standards**

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.

### **B. Appropriate Documentation**

- i. See Attachments 6 and 7 pages 281-305 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model applied to acute care or long term care other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachments 6 and 7 pages 281-305 of the original report.

## **Section II. Medicaid Managed Care Rates with Long-Term Services and Supports**

### **1. Managed Long-Term Services and Supports**

#### **A. Acknowledged.**

#### **B. Long term care rate development follows the same methodology as all other services described throughout the report.**

#### **C. Appropriate Documentation**

- i. (a) Rates are set for the risk groups specified on page 5 of the original report. This is a “non-blended” approach.  
  
(b) Rate cells are specified on page 5 of the original report. Description of the rate setting methodology is included in Attachment 3 pages 62 through 208 of the original report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.  
  
(c) Not applicable.

- (d) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- (e) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- ii. The development of the administrative cost is described on page 18 of the original report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on page 2 of the original report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

### **Section III. New Adult Group Capitation Rates**

Not Applicable.

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	622.20	1,507.75	0.00	0.00	1,622.95	0.00	480.61	3,061.33
Molina - Bexar	628.84	1,529.50	0.00	0.00	1,464.41	0.00	493.09	2,884.90
Superior - Bexar	665.83	1,616.81	0.00	0.00	1,613.56	0.00	567.69	2,573.14
Molina - Dallas	696.93	1,500.45	0.00	0.00	2,093.75	0.00	448.05	2,344.75
Superior - Dallas	690.34	1,668.72	0.00	0.00	2,270.63	0.00	482.66	3,261.60
Amerigroup - El Paso	688.42	1,464.97	0.00	0.00	2,281.57	0.00	718.77	2,178.99
Molina - El Paso	694.05	1,503.23	0.00	0.00	2,392.55	0.00	760.72	2,017.36
Amerigroup - Harris	737.40	1,873.24	0.00	0.00	1,927.68	0.00	469.08	2,759.03
Molina - Harris	661.90	1,621.48	0.00	0.00	1,757.13	0.00	406.92	2,521.54
United - Harris	808.81	1,950.44	0.00	0.00	1,964.37	0.00	528.11	2,893.91
Health Spring - Hidalgo	610.75	1,408.98	0.00	0.00	2,524.86	0.00	540.98	1,578.12
Molina - Hidalgo	630.19	1,325.00	0.00	0.00	2,378.57	0.00	553.71	2,381.86
Superior - Hidalgo	675.52	1,484.89	0.00	0.00	2,958.09	0.00	688.75	2,146.70
Amerigroup - Jefferson	611.76	1,968.33	0.00	0.00	1,626.84	0.00	407.63	2,892.94
Molina - Jefferson	612.35	1,606.23	0.00	0.00	1,661.67	0.00	356.08	2,546.07
United - Jefferson	725.87	1,779.81	0.00	0.00	1,820.85	0.00	429.69	3,189.96
Amerigroup - Lubbock	733.18	1,630.00	0.00	0.00	1,454.49	0.00	473.94	2,583.16
Superior - Lubbock	690.48	1,688.92	0.00	0.00	1,567.11	0.00	503.03	2,436.71
Superior - Nueces	574.01	1,468.50	0.00	0.00	1,319.79	0.00	537.37	2,303.34
United - Nueces	654.48	1,489.26	0.00	0.00	1,294.55	0.00	524.21	2,333.39
Amerigroup - Tarrant	733.38	1,704.83	0.00	0.00	1,842.83	0.00	505.81	2,599.39
Health Spring - Tarrant	643.83	1,694.01	0.00	0.00	1,656.73	0.00	410.58	2,588.94
Amerigroup - Travis	610.23	1,487.43	0.00	0.00	1,027.97	0.00	393.05	1,952.65
United - Travis	647.72	1,571.30	0.00	0.00	1,122.81	0.00	454.54	2,733.77
Superior - MRSA Central	639.84	1,614.90	0.00	0.00	1,520.03	0.00	520.92	2,556.14
United - MRSA Central	666.61	1,791.22	0.00	0.00	1,430.95	0.00	557.46	3,004.83
Health Spring - MRSA Northeast	583.15	1,445.41	0.00	0.00	1,808.26	0.00	446.83	2,779.41
United - MRSA Northeast	659.94	1,699.37	0.00	0.00	1,741.03	0.00	503.58	2,393.22
Amerigroup - MRSA West	653.02	1,881.46	0.00	0.00	1,704.24	0.00	556.06	2,236.08
Superior - MRSA West	666.06	1,681.45	0.00	0.00	1,689.03	0.00	586.79	2,671.49

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	279.48	2,124.92	462.50	2,255.49	5,080.14	4,825.67	0.00	108.62
Molina - Bexar	320.24	1,931.87	466.64	2,112.13	5,080.14	4,825.67	0.00	108.62
Superior - Bexar	334.89	2,317.48	492.97	2,359.54	5,080.14	4,825.67	0.00	108.62
Molina - Dallas	365.99	1,942.30	480.43	2,058.38	4,909.61	4,664.25	0.00	146.05
Superior - Dallas	256.14	2,008.00	401.55	2,063.06	4,909.61	4,664.25	0.00	146.05
Amerigroup - El Paso	349.53	2,170.89	582.46	2,297.32	5,136.68	4,994.88	0.00	129.01
Molina - El Paso	431.92	2,038.69	660.69	2,305.17	5,136.68	4,994.88	0.00	129.01
Amerigroup - Harris	303.57	2,821.49	395.01	2,673.13	5,211.77	4,695.17	0.00	117.27
Molina - Harris	313.07	2,762.37	405.21	2,615.22	5,211.77	4,695.17	0.00	117.27
United - Harris	357.54	2,567.16	443.21	2,481.87	5,211.77	4,695.17	0.00	117.27
Health Spring - Hidalgo	817.41	2,911.71	1,055.88	2,772.03	5,046.49	5,372.97	0.00	452.60
Molina - Hidalgo	758.40	2,811.15	973.84	2,732.40	5,046.49	5,372.97	0.00	452.60
Superior - Hidalgo	849.80	2,897.64	1,174.55	2,773.70	5,046.49	5,372.97	0.00	452.60
Amerigroup - Jefferson	198.22	2,201.52	332.37	1,977.11	4,804.68	4,282.23	0.00	86.09
Molina - Jefferson	233.96	1,931.84	307.26	1,914.03	4,804.68	4,282.23	0.00	86.09
United - Jefferson	204.57	1,919.41	236.81	1,836.73	4,804.68	4,282.23	0.00	86.09
Amerigroup - Lubbock	120.53	1,597.83	191.56	1,591.17	4,980.68	4,475.70	0.00	116.58
Superior - Lubbock	134.82	1,663.38	192.68	1,772.86	4,980.68	4,475.70	0.00	116.58
Superior - Nueces	409.99	2,266.42	613.97	2,312.04	4,927.15	4,904.12	0.00	211.22
United - Nueces	481.39	2,294.31	574.91	2,254.35	4,927.15	4,904.12	0.00	211.22
Amerigroup - Tarrant	199.87	2,095.96	365.89	1,967.01	4,623.84	4,449.27	0.00	85.87
Health Spring - Tarrant	202.06	2,151.58	287.02	2,154.38	4,623.84	4,449.27	0.00	85.87
Amerigroup - Travis	281.26	2,727.87	379.10	2,221.83	5,244.80	4,667.72	0.00	120.71
United - Travis	214.99	2,528.35	233.87	2,168.66	5,244.80	4,667.72	0.00	120.71
Superior - MRSA Central	195.66	2,101.26	260.65	1,983.77	5,055.00	4,670.27	0.00	124.02
United - MRSA Central	187.03	2,129.93	276.58	1,979.17	5,055.00	4,670.27	0.00	124.02
Health Spring - MRSA Northeast	223.77	2,245.31	278.78	1,966.92	4,927.09	4,556.90	0.00	124.79
United - MRSA Northeast	238.68	2,099.89	304.36	1,674.12	4,927.09	4,556.90	0.00	124.79
Amerigroup - MRSA West	157.32	1,958.62	322.90	1,803.53	4,723.46	4,429.59	0.00	87.80
Superior - MRSA West	159.99	1,847.49	269.50	1,830.07	4,723.46	4,429.59	0.00	87.80

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	531.83	1,164.37	0.00	0.00	753.22	0.00	553.62	1,333.60
Molina - Bexar	537.50	1,181.17	0.00	0.00	679.64	0.00	568.01	1,256.74
Superior - Bexar	569.12	1,248.59	0.00	0.00	748.86	0.00	653.93	1,120.93
Molina - Dallas	436.49	893.26	0.00	0.00	464.64	0.00	410.60	624.68
Superior - Dallas	432.36	993.44	0.00	0.00	503.90	0.00	442.32	868.94
Amerigroup - El Paso	573.81	1,133.93	0.00	0.00	471.35	0.00	770.50	1,059.26
Molina - El Paso	578.51	1,163.55	0.00	0.00	494.28	0.00	815.47	980.69
Amerigroup - Harris	539.30	1,104.03	0.00	0.00	683.14	0.00	598.73	1,188.18
Molina - Harris	484.08	955.64	0.00	0.00	622.70	0.00	519.39	1,085.90
United - Harris	591.52	1,149.52	0.00	0.00	696.14	0.00	674.08	1,246.27
Health Spring - Hidalgo	507.05	1,088.91	0.00	0.00	648.02	0.00	476.06	728.83
Molina - Hidalgo	523.19	1,024.01	0.00	0.00	610.47	0.00	487.26	1,100.02
Superior - Hidalgo	560.81	1,147.58	0.00	0.00	759.21	0.00	606.09	991.41
Amerigroup - Jefferson	486.33	1,064.09	0.00	0.00	671.15	0.00	653.94	1,131.18
Molina - Jefferson	486.80	868.34	0.00	0.00	685.52	0.00	571.24	995.55
United - Jefferson	577.04	962.18	0.00	0.00	751.19	0.00	689.33	1,247.31
Amerigroup - Lubbock	483.06	1,041.00	0.00	0.00	696.13	0.00	488.05	988.40
Superior - Lubbock	454.92	1,078.62	0.00	0.00	750.03	0.00	518.01	932.36
Superior - Nueces	486.14	1,016.00	0.00	0.00	674.87	0.00	501.56	719.63
United - Nueces	554.30	1,030.36	0.00	0.00	661.97	0.00	489.28	729.02
Amerigroup - Tarrant	530.48	1,095.81	0.00	0.00	803.86	0.00	535.95	1,283.94
Health Spring - Tarrant	465.72	1,088.86	0.00	0.00	722.68	0.00	435.04	1,278.77
Amerigroup - Travis	505.11	1,398.23	0.00	0.00	781.81	0.00	600.44	616.20
United - Travis	536.14	1,477.06	0.00	0.00	853.94	0.00	694.38	862.70
Superior - MRSA Central	441.31	1,261.53	0.00	0.00	596.52	0.00	548.15	1,246.87
United - MRSA Central	459.78	1,399.27	0.00	0.00	561.56	0.00	586.60	1,465.74
Health Spring - MRSA Northeast	450.12	1,070.92	0.00	0.00	926.25	0.00	462.39	996.01
United - MRSA Northeast	509.39	1,259.07	0.00	0.00	891.81	0.00	521.12	857.62
Amerigroup - MRSA West	510.54	1,346.43	0.00	0.00	708.01	0.00	583.61	622.67
Superior - MRSA West	520.73	1,203.30	0.00	0.00	701.70	0.00	615.86	743.91

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 NEMT Premium Rates pmpm								
Amerigroup - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Superior - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Superior - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Amerigroup - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Molina - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Amerigroup - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
United - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Health Spring - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Superior - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Amerigroup - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Molina - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
United - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Amerigroup - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
United - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
Amerigroup - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Health Spring - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Amerigroup - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
United - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
Superior - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
United - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
Health Spring - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
United - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
Amerigroup - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16
Superior - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16



## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 NAIP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	6.30	6.30	0.00	0.00	0.00	0.00	6.30	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.97	30.97	0.00	0.00	0.00	0.00	30.97	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	20.49	20.49	0.00	0.00	0.00	0.00	20.49	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	2.72	2.72	0.00	0.00	0.00	0.00	2.72	0.00
Amerigroup - Jefferson	5.13	5.13	0.00	0.00	0.00	0.00	5.13	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	19.71	19.71	0.00	0.00	0.00	0.00	19.71	0.00
Amerigroup - Lubbock	17.68	17.68	0.00	0.00	0.00	0.00	17.68	0.00
Superior - Lubbock	12.39	12.39	0.00	0.00	0.00	0.00	12.39	0.00
Superior - Nueces	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00
United - Nueces	117.14	117.14	0.00	0.00	0.00	0.00	117.14	0.00
Amerigroup - Tarrant	3.87	3.87	0.00	0.00	0.00	0.00	3.87	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.19	3.19	0.00	0.00	0.00	0.00	3.19	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	23.96	23.96	0.00	0.00	0.00	0.00	23.96	0.00
Superior - MRSA West	15.11	15.11	0.00	0.00	0.00	0.00	15.11	0.00

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 QIPP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 CHIRP pmpm								
Amerigroup - Bexar	247.26	543.90	0.00	0.00	1,074.42	0.00	148.57	415.13
Molina - Bexar	284.35	573.75	0.00	0.00	784.69	0.00	126.94	1,032.48
Superior - Bexar	299.04	660.25	0.00	0.00	1,008.41	0.00	191.52	461.91
Molina - Dallas	380.79	846.52	0.00	0.00	1,251.61	0.00	129.60	846.60
Superior - Dallas	613.85	1,243.39	0.00	0.00	2,830.08	0.00	255.37	2,219.23
Amerigroup - El Paso	292.27	475.90	0.00	0.00	1,366.09	0.00	261.22	695.72
Molina - El Paso	347.99	660.62	0.00	0.00	2,273.73	0.00	345.66	460.58
Amerigroup - Harris	533.07	1,373.88	0.00	0.00	2,103.26	0.00	247.58	1,405.64
Molina - Harris	347.45	909.00	0.00	0.00	869.71	0.00	135.32	618.96
United - Harris	518.84	819.59	0.00	0.00	1,226.15	0.00	252.72	725.38
Health Spring - Hidalgo	259.14	398.50	0.00	0.00	1,384.35	0.00	117.56	388.93
Molina - Hidalgo	282.64	561.77	0.00	0.00	1,945.95	0.00	92.75	743.73
Superior - Hidalgo	274.58	566.02	0.00	0.00	1,809.10	0.00	224.55	934.76
Amerigroup - Jefferson	369.61	906.21	0.00	0.00	1,383.97	0.00	200.50	1,184.59
Molina - Jefferson	322.13	824.49	0.00	0.00	1,145.55	0.00	73.19	1,203.75
United - Jefferson	415.62	711.38	0.00	0.00	815.98	0.00	105.57	1,124.65
Amerigroup - Lubbock	383.63	589.22	0.00	0.00	478.84	0.00	94.41	3,759.53
Superior - Lubbock	295.40	463.15	0.00	0.00	396.00	0.00	77.79	2,230.50
Superior - Nueces	260.92	494.81	0.00	0.00	741.42	0.00	151.74	1,003.84
United - Nueces	259.79	470.47	0.00	0.00	539.76	0.00	166.64	804.06
Amerigroup - Tarrant	523.27	1,139.47	0.00	0.00	1,589.13	0.00	267.85	705.00
Health Spring - Tarrant	463.29	1,131.42	0.00	0.00	1,270.71	0.00	162.78	632.69
Amerigroup - Travis	310.72	867.91	0.00	0.00	716.20	0.00	308.45	689.97
United - Travis	438.92	700.12	0.00	0.00	673.23	0.00	182.20	882.28
Superior - MRSA Central	331.70	771.29	0.00	0.00	854.53	0.00	196.79	1,539.13
United - MRSA Central	392.69	780.00	0.00	0.00	621.35	0.00	222.67	1,693.13
Health Spring - MRSA Northeast	286.36	704.10	0.00	0.00	1,014.68	0.00	142.99	1,067.58
United - MRSA Northeast	322.40	708.14	0.00	0.00	775.35	0.00	168.99	605.16
Amerigroup - MRSA West	337.05	802.32	0.00	0.00	1,355.97	0.00	158.16	842.46
Superior - MRSA West	334.69	731.74	0.00	0.00	972.04	0.00	207.43	1,215.96

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 TIPPS pmpm								
Amerigroup - Bexar	52.56	53.23	0.00	0.00	50.20	0.00	51.31	65.03
Molina - Bexar	53.53	56.18	0.00	0.00	50.98	0.00	52.07	61.56
Superior - Bexar	53.34	54.92	0.00	0.00	51.26	0.00	51.68	65.58
Molina - Dallas	137.80	139.69	0.00	0.00	137.10	0.00	136.67	142.23
Superior - Dallas	30.77	31.05	0.00	0.00	30.47	0.00	30.58	31.31
Amerigroup - El Paso	59.82	60.59	0.00	0.00	58.15	0.00	59.11	68.06
Molina - El Paso	59.54	60.20	0.00	0.00	58.41	0.00	59.07	65.77
Amerigroup - Harris	51.80	55.20	0.00	0.00	50.07	0.00	50.79	58.00
Molina - Harris	64.42	67.61	0.00	0.00	62.74	0.00	64.03	71.15
United - Harris	69.16	70.46	0.00	0.00	66.35	0.00	69.22	75.30
Health Spring - Hidalgo	3.12	3.11	0.00	0.00	3.27	0.00	3.07	3.12
Molina - Hidalgo	3.71	3.87	0.00	0.00	3.25	0.00	3.41	5.92
Superior - Hidalgo	3.58	3.90	0.00	0.00	3.53	0.00	3.47	5.47
Amerigroup - Jefferson	1.44	2.64	0.00	0.00	1.38	0.00	2.68	5.13
Molina - Jefferson	1.28	3.90	0.00	0.00	0.66	0.00	0.86	5.72
United - Jefferson	1.55	2.14	0.00	0.00	0.46	0.00	1.35	2.98
Amerigroup - Lubbock	114.39	117.72	0.00	0.00	110.18	0.00	115.62	119.89
Superior - Lubbock	73.66	77.08	0.00	0.00	69.68	0.00	73.20	78.55
Superior - Nueces	1.69	2.70	0.00	0.00	0.97	0.00	1.14	4.37
United - Nueces	0.57	0.74	0.00	0.00	0.11	0.00	0.55	1.49
Amerigroup - Tarrant	25.48	25.98	0.00	0.00	23.84	0.00	24.07	28.09
Health Spring - Tarrant	8.84	9.45	0.00	0.00	7.14	0.00	7.62	13.35
Amerigroup - Travis	0.06	0.00	0.00	0.00	0.00	0.00	0.05	0.40
United - Travis	0.98	1.28	0.00	0.00	0.10	0.00	0.76	3.37
Superior - MRSA Central	6.25	9.46	0.00	0.00	4.34	0.00	5.78	11.91
United - MRSA Central	8.17	11.05	0.00	0.00	4.58	0.00	6.46	21.45
Health Spring - MRSA Northeast	32.05	33.20	0.00	0.00	31.23	0.00	31.42	33.58
United - MRSA Northeast	34.40	37.33	0.00	0.00	31.84	0.00	33.20	37.30
Amerigroup - MRSA West	7.79	10.69	0.00	0.00	5.33	0.00	7.21	16.20
Superior - MRSA West	7.62	10.47	0.00	0.00	5.05	0.00	8.42	14.52

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 DPP BHS pmpm								
Amerigroup - Bexar	21.20	25.21	0.00	0.00	17.04	0.00	16.74	16.71
Molina - Bexar	20.12	20.78	0.00	0.00	16.02	0.00	16.04	15.46
Superior - Bexar	22.50	21.99	0.00	0.00	17.68	0.00	17.23	17.49
Molina - Dallas	26.07	28.87	0.00	0.00	19.19	0.00	21.19	17.99
Superior - Dallas	24.27	26.92	0.00	0.00	18.51	0.00	20.05	18.54
Amerigroup - El Paso	32.15	30.96	0.00	0.00	23.73	0.00	22.67	23.30
Molina - El Paso	31.67	33.89	0.00	0.00	22.10	0.00	22.43	23.55
Amerigroup - Harris	9.89	9.50	0.00	0.00	7.48	0.00	7.71	7.90
Molina - Harris	5.57	5.95	0.00	0.00	4.38	0.00	4.18	4.58
United - Harris	9.72	8.76	0.00	0.00	6.05	0.00	6.93	6.38
Health Spring - Hidalgo	31.46	34.27	0.00	0.00	19.02	0.00	18.34	18.92
Molina - Hidalgo	28.38	31.14	0.00	0.00	21.38	0.00	17.84	18.64
Superior - Hidalgo	27.63	24.26	0.00	0.00	21.13	0.00	17.16	18.37
Amerigroup - Jefferson	11.78	12.33	0.00	0.00	12.51	0.00	8.78	11.07
Molina - Jefferson	12.62	15.14	0.00	0.00	14.44	0.00	11.44	9.19
United - Jefferson	2.02	1.43	0.00	0.00	0.86	0.00	1.05	0.86
Amerigroup - Lubbock	20.09	21.80	0.00	0.00	13.68	0.00	13.45	12.58
Superior - Lubbock	20.89	17.69	0.00	0.00	12.89	0.00	12.79	13.22
Superior - Nueces	7.26	6.31	0.00	0.00	4.89	0.00	5.15	4.29
United - Nueces	15.11	15.84	0.00	0.00	10.43	0.00	10.67	11.17
Amerigroup - Tarrant	7.55	6.61	0.00	0.00	5.18	0.00	5.34	5.08
Health Spring - Tarrant	14.05	13.61	0.00	0.00	10.62	0.00	10.83	9.76
Amerigroup - Travis	43.35	44.37	0.00	0.00	40.12	0.00	36.23	33.91
United - Travis	33.01	28.56	0.00	0.00	24.92	0.00	24.53	21.80
Superior - MRSA Central	16.64	17.55	0.00	0.00	11.47	0.00	11.85	11.93
United - MRSA Central	17.48	14.94	0.00	0.00	11.75	0.00	12.34	13.23
Health Spring - MRSA Northeast	19.84	20.61	0.00	0.00	13.46	0.00	13.36	12.75
United - MRSA Northeast	13.21	15.04	0.00	0.00	9.59	0.00	8.41	8.31
Amerigroup - MRSA West	35.06	41.71	0.00	0.00	24.08	0.00	24.67	25.66
Superior - MRSA West	38.87	42.90	0.00	0.00	29.45	0.00	29.29	29.32

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 RAPPS pmpm								
Amerigroup - Bexar	0.09	0.09	0.00	0.00	0.71	0.00	0.13	0.09
Molina - Bexar	0.05	0.05	0.00	0.00	0.05	0.00	0.05	0.05
Superior - Bexar	0.10	0.10	0.00	0.00	0.26	0.00	0.10	0.10
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.02
Amerigroup - El Paso	0.14	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Molina - El Paso	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.04	0.04	0.00	0.00	0.04	0.00	0.04	0.04
Health Spring - Hidalgo	0.27	0.21	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.21	0.33	0.00	0.00	0.21	0.00	0.21	0.21
Superior - Hidalgo	0.31	0.40	0.00	0.00	0.25	0.00	0.32	0.25
Amerigroup - Jefferson	0.56	0.50	0.00	0.00	1.88	0.00	0.50	0.50
Molina - Jefferson	0.41	0.34	0.00	0.00	2.09	0.00	0.40	0.34
United - Jefferson	0.71	0.65	0.00	0.00	1.92	0.00	0.71	0.65
Amerigroup - Lubbock	0.98	1.07	0.00	0.00	0.91	0.00	0.85	0.77
Superior - Lubbock	1.13	1.20	0.00	0.00	1.18	0.00	1.08	1.08
Superior - Nueces	0.46	0.34	0.00	0.00	1.17	0.00	0.39	0.34
United - Nueces	0.45	0.34	0.00	0.00	0.90	0.00	0.38	0.34
Amerigroup - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Health Spring - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Amerigroup - Travis	0.53	0.63	0.00	0.00	2.66	0.00	0.47	0.67
United - Travis	0.63	0.64	0.00	0.00	3.29	0.00	0.61	0.51
Superior - MRSA Central	1.95	2.28	0.00	0.00	2.93	0.00	1.87	2.15
United - MRSA Central	1.74	1.82	0.00	0.00	2.62	0.00	1.67	1.78
Health Spring - MRSA Northeast	1.03	1.09	0.00	0.00	1.17	0.00	0.94	1.06
United - MRSA Northeast	1.09	1.15	0.00	0.00	1.17	0.00	0.97	1.08
Amerigroup - MRSA West	2.05	2.16	0.00	0.00	2.34	0.00	1.89	2.39
Superior - MRSA West	2.20	2.35	0.00	0.00	2.31	0.00	1.96	2.25

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2022 Total Premium Rates pmpm								
Amerigroup - Bexar	1,771.84	5,461.29	475.91	2,301.40	10,530.44	6,752.47	1,254.33	5,016.67
Molina - Bexar	1,861.85	5,335.12	480.05	2,158.04	10,007.69	6,752.47	1,259.55	5,375.97
Superior - Bexar	1,968.34	5,968.26	506.38	2,405.45	10,451.93	6,752.47	1,491.80	4,363.93
Molina - Dallas	2,060.19	5,407.12	496.07	2,103.75	11,010.50	6,795.03	1,149.46	4,138.46
Superior - Dallas	2,063.87	6,027.57	417.19	2,108.43	12,697.82	6,795.03	1,234.35	6,561.85
Amerigroup - El Paso	2,009.69	5,372.38	592.27	2,333.01	10,510.80	6,179.53	1,835.70	4,170.58
Molina - El Paso	2,157.31	5,495.32	670.50	2,340.86	11,550.98	6,179.53	2,006.78	3,693.20
Amerigroup - Harris	2,220.91	7,309.70	406.30	2,704.29	11,958.86	6,664.61	1,408.21	5,552.18
Molina - Harris	1,891.40	6,363.44	416.50	2,646.38	10,503.89	6,664.61	1,133.19	4,435.56
United - Harris	2,391.03	6,627.85	454.50	2,513.03	11,146.33	6,664.61	1,554.94	5,080.71
Health Spring - Hidalgo	2,237.20	5,873.23	1,066.65	2,800.81	11,317.79	7,058.51	1,159.57	3,186.89
Molina - Hidalgo	2,234.72	5,784.81	984.61	2,761.18	11,697.89	7,058.51	1,158.53	4,719.14
Superior - Hidalgo	2,402.95	6,154.95	1,185.32	2,802.48	12,289.37	7,058.51	1,546.41	4,565.72
Amerigroup - Jefferson	1,713.61	6,254.06	356.72	2,054.61	10,367.17	6,142.09	1,282.51	5,327.66
Molina - Jefferson	1,698.33	5,343.59	331.61	1,991.53	10,179.37	6,142.09	1,016.56	4,862.87
United - Jefferson	1,975.87	5,490.02	261.16	1,914.23	10,060.70	6,142.09	1,250.76	5,668.66
Amerigroup - Lubbock	1,891.31	5,101.61	221.18	1,680.37	9,810.77	6,568.48	1,207.35	7,597.07
Superior - Lubbock	1,701.46	5,087.72	222.30	1,862.06	9,853.43	6,568.48	1,201.64	5,825.16
Superior - Nueces	1,798.81	5,373.27	633.91	2,365.60	9,555.86	6,784.51	1,231.69	4,263.19
United - Nueces	2,110.58	5,505.66	594.85	2,307.91	9,320.47	6,784.51	1,312.22	4,106.85
Amerigroup - Tarrant	2,045.36	6,130.55	382.88	2,009.59	10,918.50	6,478.70	1,346.25	4,723.54
Health Spring - Tarrant	1,819.25	6,146.95	304.01	2,196.96	10,321.54	6,478.70	1,030.21	4,625.55
Amerigroup - Travis	1,769.66	6,593.90	399.18	2,286.69	10,246.15	7,108.63	1,342.04	3,430.67
United - Travis	1,890.79	6,374.77	253.95	2,233.52	10,355.68	7,108.63	1,360.37	4,641.30
Superior - MRSA Central	1,661.30	5,885.79	297.66	2,064.37	9,924.49	6,551.06	1,291.90	5,508.31
United - MRSA Central	1,758.26	6,232.56	313.59	2,059.77	9,567.48	6,551.06	1,390.55	6,340.34
Health Spring - MRSA Northeast	1,620.91	5,599.08	300.81	2,022.61	10,542.69	6,373.95	1,101.28	5,031.34
United - MRSA Northeast	1,803.70	5,898.43	326.39	1,729.81	10,198.43	6,373.95	1,239.62	4,043.64
Amerigroup - MRSA West	1,746.14	6,137.38	347.69	1,872.90	10,637.35	6,543.41	1,358.91	3,849.42
Superior - MRSA West	1,764.62	5,604.84	294.29	1,899.44	10,236.96	6,543.41	1,468.21	4,781.41

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Acute Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	622.73	1,508.31	0.00	0.00	1,627.08	0.00	481.54	3,061.80
Molina - Bexar	629.37	1,530.07	0.00	0.00	1,468.14	0.00	494.05	2,885.34
Superior - Bexar	666.39	1,617.41	0.00	0.00	1,617.67	0.00	568.79	2,573.53
Molina - Dallas	697.13	1,500.48	0.00	0.00	2,097.53	0.00	448.22	2,345.10
Superior - Dallas	690.53	1,668.75	0.00	0.00	2,274.72	0.00	482.85	3,262.09
Amerigroup - El Paso	688.86	1,465.14	0.00	0.00	2,283.85	0.00	719.04	2,179.10
Molina - El Paso	694.50	1,503.40	0.00	0.00	2,394.94	0.00	761.01	2,017.46
Amerigroup - Harris	737.78	1,873.58	0.00	0.00	1,931.52	0.00	469.66	2,759.30
Molina - Harris	662.24	1,621.77	0.00	0.00	1,760.63	0.00	407.43	2,521.79
United - Harris	809.23	1,950.79	0.00	0.00	1,968.28	0.00	528.77	2,894.20
Molina - Hidalgo (formerly Health Spring)	617.01	1,380.34	0.00	0.00	2,475.69	0.00	545.22	1,889.18
Molina - Hidalgo	623.49	1,352.35	0.00	0.00	2,426.93	0.00	549.46	2,157.09
Superior - Hidalgo	675.88	1,485.01	0.00	0.00	2,961.03	0.00	689.14	2,147.01
Amerigroup - Jefferson	612.02	1,968.35	0.00	0.00	1,629.65	0.00	408.10	2,893.08
Molina - Jefferson	612.61	1,606.25	0.00	0.00	1,664.54	0.00	356.49	2,546.20
United - Jefferson	726.18	1,779.83	0.00	0.00	1,823.99	0.00	430.18	3,190.12
Amerigroup - Lubbock	733.56	1,630.75	0.00	0.00	1,456.66	0.00	475.40	2,583.69
Superior - Lubbock	690.83	1,689.69	0.00	0.00	1,569.45	0.00	504.58	2,437.21
Superior - Nueces	574.28	1,468.70	0.00	0.00	1,321.58	0.00	538.14	2,303.68
United - Nueces	654.78	1,489.45	0.00	0.00	1,296.31	0.00	524.96	2,333.73
Amerigroup - Tarrant	733.71	1,705.70	0.00	0.00	1,848.67	0.00	506.26	2,599.52
Molina - Tarrant (formerly Health Spring)	644.13	1,694.87	0.00	0.00	1,661.98	0.00	410.95	2,589.07
Amerigroup - Travis	610.64	1,488.10	0.00	0.00	1,030.70	0.00	393.65	1,952.85
United - Travis	648.15	1,572.01	0.00	0.00	1,125.80	0.00	455.23	2,734.04
Superior - MRSA Central	640.32	1,615.31	0.00	0.00	1,522.34	0.00	521.99	2,556.52
United - MRSA Central	667.11	1,791.67	0.00	0.00	1,433.12	0.00	558.60	3,005.28
Molina - MRSA Northeast (formerly Health Spring)	583.39	1,445.38	0.00	0.00	1,812.08	0.00	447.39	2,779.68
United - MRSA Northeast	660.21	1,699.34	0.00	0.00	1,744.71	0.00	504.21	2,393.46
Amerigroup - MRSA West	653.41	1,881.71	0.00	0.00	1,705.33	0.00	557.40	2,236.42
Superior - MRSA West	666.46	1,681.68	0.00	0.00	1,690.11	0.00	588.20	2,671.89



## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	281.66	2,320.09	464.76	2,479.77	5,080.14	4,825.67	0.00	108.62
Molina - Bexar	322.74	2,109.31	468.92	2,322.15	5,080.14	4,825.67	0.00	108.62
Superior - Bexar	337.50	2,530.33	495.38	2,594.16	5,080.14	4,825.67	0.00	108.62
Molina - Dallas	367.55	2,118.98	483.19	2,258.90	4,910.07	4,664.47	0.00	146.51
Superior - Dallas	257.23	2,190.65	403.86	2,264.04	4,910.07	4,664.47	0.00	146.51
Amerigroup - El Paso	354.35	2,435.87	591.95	2,555.99	5,137.17	4,995.12	0.00	129.13
Molina - El Paso	437.88	2,287.53	671.45	2,564.73	5,137.17	4,995.12	0.00	129.13
Amerigroup - Harris	306.12	3,137.03	398.68	2,950.44	5,212.01	4,695.39	0.00	117.50
Molina - Harris	315.70	3,071.30	408.97	2,886.52	5,212.01	4,695.39	0.00	117.50
United - Harris	360.55	2,854.26	447.33	2,739.34	5,212.01	4,695.39	0.00	117.50
Molina - Hidalgo (formerly Health Spring)	813.72	3,225.84	1,047.60	3,084.59	5,048.16	5,373.23	0.00	456.58
Molina - Hidalgo	794.05	3,192.32	1,020.25	3,071.38	5,048.16	5,373.23	0.00	456.58
Superior - Hidalgo	865.16	3,250.76	1,194.73	3,101.31	5,048.16	5,373.23	0.00	456.58
Amerigroup - Jefferson	198.97	2,439.97	333.61	2,185.05	4,804.68	4,282.23	0.00	86.46
Molina - Jefferson	234.84	2,141.08	308.41	2,115.33	4,804.68	4,282.23	0.00	86.46
United - Jefferson	205.34	2,127.30	237.69	2,029.90	4,804.68	4,282.23	0.00	86.46
Amerigroup - Lubbock	121.66	1,707.79	192.62	1,728.26	4,980.68	4,475.70	0.00	116.58
Superior - Lubbock	136.09	1,777.86	193.75	1,925.61	4,980.68	4,475.70	0.00	116.58
Superior - Nueces	414.61	2,510.21	619.79	2,563.40	4,927.38	4,904.12	0.00	212.98
United - Nueces	486.82	2,541.10	580.36	2,499.44	4,927.38	4,904.12	0.00	212.98
Amerigroup - Tarrant	200.83	2,307.67	367.44	2,161.06	4,624.05	4,449.27	0.00	85.87
Molina - Tarrant (formerly Health Spring)	203.02	2,368.90	288.23	2,366.90	4,624.05	4,449.27	0.00	85.87
Amerigroup - Travis	282.23	3,018.24	379.98	2,429.96	5,244.80	4,667.72	0.00	120.71
United - Travis	215.74	2,797.48	234.41	2,371.82	5,244.80	4,667.72	0.00	120.71
Superior - MRSA Central	196.99	2,317.57	262.44	2,178.07	5,055.00	4,670.27	0.00	124.11
United - MRSA Central	188.30	2,349.19	278.48	2,173.02	5,055.00	4,670.27	0.00	124.11
Molina - MRSA Northeast (formerly Health Spring)	224.64	2,498.79	280.16	2,176.22	4,927.09	4,556.90	0.00	124.79
United - MRSA Northeast	239.61	2,336.95	305.87	1,852.26	4,927.09	4,556.90	0.00	124.79
Amerigroup - MRSA West	158.27	2,132.01	324.29	1,980.83	4,723.46	4,429.59	0.00	87.80
Superior - MRSA West	160.95	2,011.04	270.66	2,009.99	4,723.46	4,429.59	0.00	87.80

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	531.83	1,164.37	0.00	0.00	753.22	0.00	553.62	1,333.60
Molina - Bexar	537.50	1,181.17	0.00	0.00	679.64	0.00	568.01	1,256.74
Superior - Bexar	569.12	1,248.59	0.00	0.00	748.86	0.00	653.93	1,120.93
Molina - Dallas	436.49	893.26	0.00	0.00	464.64	0.00	410.60	624.68
Superior - Dallas	432.36	993.44	0.00	0.00	503.90	0.00	442.32	868.94
Amerigroup - El Paso	573.81	1,133.93	0.00	0.00	471.35	0.00	770.50	1,059.26
Molina - El Paso	578.51	1,163.55	0.00	0.00	494.28	0.00	815.47	980.69
Amerigroup - Harris	539.30	1,104.03	0.00	0.00	683.14	0.00	598.73	1,188.18
Molina - Harris	484.08	955.64	0.00	0.00	622.70	0.00	519.39	1,085.90
United - Harris	591.52	1,149.52	0.00	0.00	696.14	0.00	674.08	1,246.27
Molina - Hidalgo (formerly Health Spring)	511.96	1,066.70	0.00	0.00	634.77	0.00	479.51	872.35
Molina - Hidalgo	517.34	1,045.07	0.00	0.00	622.26	0.00	483.25	996.08
Superior - Hidalgo	560.81	1,147.58	0.00	0.00	759.21	0.00	606.09	991.41
Amerigroup - Jefferson	486.33	1,064.09	0.00	0.00	671.15	0.00	653.94	1,131.18
Molina - Jefferson	486.80	868.34	0.00	0.00	685.52	0.00	571.24	995.55
United - Jefferson	577.04	962.18	0.00	0.00	751.19	0.00	689.33	1,247.31
Amerigroup - Lubbock	483.06	1,041.00	0.00	0.00	696.13	0.00	488.05	988.40
Superior - Lubbock	454.92	1,078.62	0.00	0.00	750.03	0.00	518.01	932.36
Superior - Nueces	486.14	1,016.00	0.00	0.00	674.87	0.00	501.56	719.63
United - Nueces	554.30	1,030.36	0.00	0.00	661.97	0.00	489.28	729.02
Amerigroup - Tarrant	530.48	1,095.81	0.00	0.00	803.86	0.00	535.95	1,283.94
Molina - Tarrant (formerly Health Spring)	465.72	1,088.86	0.00	0.00	722.68	0.00	435.04	1,278.77
Amerigroup - Travis	505.11	1,398.23	0.00	0.00	781.81	0.00	600.44	616.20
United - Travis	536.14	1,477.06	0.00	0.00	853.94	0.00	694.38	862.70
Superior - MRSA Central	441.31	1,261.53	0.00	0.00	596.52	0.00	548.15	1,246.87
United - MRSA Central	459.78	1,399.27	0.00	0.00	561.56	0.00	586.60	1,465.74
Molina - MRSA Northeast (formerly Health Spring)	450.12	1,070.92	0.00	0.00	926.25	0.00	462.39	996.01
United - MRSA Northeast	509.39	1,259.07	0.00	0.00	891.81	0.00	521.12	857.62
Amerigroup - MRSA West	510.54	1,346.43	0.00	0.00	708.01	0.00	583.61	622.67
Superior - MRSA West	520.73	1,203.30	0.00	0.00	701.70	0.00	615.86	743.91

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 NEMT Premium Rates pmpm (Community Rates)								
Amerigroup - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Superior - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Superior - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Amerigroup - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Molina - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Amerigroup - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
United - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Hidalgo (formerly Health Spring)	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Superior - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Amerigroup - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Molina - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
United - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Amerigroup - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
United - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
Amerigroup - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Molina - Tarrant (formerly Health Spring)	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Amerigroup - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
United - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
Superior - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
United - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
Molina - MRSA Northeast (formerly Health Spring)	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
United - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
Amerigroup - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16
Superior - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 NAIP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	6.30	6.30	0.00	0.00	0.00	0.00	6.30	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.97	30.97	0.00	0.00	0.00	0.00	30.97	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	20.49	20.49	0.00	0.00	0.00	0.00	20.49	0.00
Molina - Hidalgo (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	2.72	2.72	0.00	0.00	0.00	0.00	2.72	0.00
Amerigroup - Jefferson	5.13	5.13	0.00	0.00	0.00	0.00	5.13	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	19.71	19.71	0.00	0.00	0.00	0.00	19.71	0.00
Amerigroup - Lubbock	17.68	17.68	0.00	0.00	0.00	0.00	17.68	0.00
Superior - Lubbock	12.39	12.39	0.00	0.00	0.00	0.00	12.39	0.00
Superior - Nueces	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00
United - Nueces	117.14	117.14	0.00	0.00	0.00	0.00	117.14	0.00
Amerigroup - Tarrant	3.87	3.87	0.00	0.00	0.00	0.00	3.87	0.00
Molina - Tarrant (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.19	3.19	0.00	0.00	0.00	0.00	3.19	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	23.96	23.96	0.00	0.00	0.00	0.00	23.96	0.00
Superior - MRSA West	15.11	15.11	0.00	0.00	0.00	0.00	15.11	0.00

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 QIPP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Hidalgo (formerly Health Spring)	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Molina - Tarrant (formerly Health Spring)	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
Molina - MRSA Northeast (formerly Health Spring)	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 CHIRP Rates pmpm								
Amerigroup - Bexar	220.20	478.13	0.00	0.00	955.42	0.00	131.37	378.62
Molina - Bexar	252.53	510.32	0.00	0.00	692.27	0.00	115.21	984.16
Superior - Bexar	265.82	584.02	0.00	0.00	895.25	0.00	168.41	430.83
Molina - Dallas	379.60	844.50	0.00	0.00	1,249.36	0.00	128.97	843.94
Superior - Dallas	612.49	1,240.03	0.00	0.00	2,830.53	0.00	254.84	2,216.10
Amerigroup - El Paso	286.61	465.60	0.00	0.00	1,336.16	0.00	256.05	683.39
Molina - El Paso	340.95	647.52	0.00	0.00	2,222.56	0.00	339.01	452.89
Amerigroup - Harris	474.12	1,225.21	0.00	0.00	1,893.01	0.00	226.26	1,157.12
Molina - Harris	336.17	880.82	0.00	0.00	857.47	0.00	131.27	591.61
United - Harris	469.52	761.14	0.00	0.00	1,160.57	0.00	219.85	650.37
Molina - Hidalgo (formerly Health Spring)	261.56	448.27	0.00	0.00	1,572.47	0.00	107.93	516.33
Molina - Hidalgo	267.95	501.51	0.00	0.00	1,759.04	0.00	99.39	630.22
Superior - Hidalgo	268.42	557.53	0.00	0.00	1,794.97	0.00	221.46	895.22
Amerigroup - Jefferson	341.97	828.78	0.00	0.00	1,332.33	0.00	196.71	862.84
Molina - Jefferson	311.59	798.81	0.00	0.00	1,098.22	0.00	72.21	1,180.05
United - Jefferson	382.70	659.57	0.00	0.00	706.18	0.00	99.17	1,065.80
Amerigroup - Lubbock	286.80	460.98	0.00	0.00	322.14	0.00	86.43	3,420.46
Superior - Lubbock	208.57	301.04	0.00	0.00	223.41	0.00	51.44	1,851.07
Superior - Nueces	248.78	479.81	0.00	0.00	702.35	0.00	147.66	961.86
United - Nueces	250.80	456.90	0.00	0.00	530.68	0.00	162.01	770.03
Amerigroup - Tarrant	517.01	1,125.17	0.00	0.00	1,584.45	0.00	264.95	695.98
Molina - Tarrant (formerly Health Spring)	455.39	1,118.80	0.00	0.00	1,262.33	0.00	159.67	619.08
Amerigroup - Travis	300.56	844.56	0.00	0.00	700.78	0.00	303.76	660.11
United - Travis	422.27	673.36	0.00	0.00	661.10	0.00	177.49	840.12
Superior - MRSA Central	308.65	721.26	0.00	0.00	802.96	0.00	183.20	1,352.08
United - MRSA Central	371.27	739.16	0.00	0.00	601.10	0.00	214.68	1,575.81
Molina - MRSA Northeast (formerly Health Spring)	281.01	691.10	0.00	0.00	996.96	0.00	140.19	1,052.06
United - MRSA Northeast	314.19	695.26	0.00	0.00	764.01	0.00	166.00	597.26
Amerigroup - MRSA West	323.94	754.30	0.00	0.00	1,290.12	0.00	156.46	823.67
Superior - MRSA West	317.94	691.77	0.00	0.00	944.86	0.00	202.02	1,176.96

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 TIPPS Rates pmpm								
Amerigroup - Bexar	52.56	53.23	0.00	0.00	50.20	0.00	51.31	65.03
Molina - Bexar	53.53	56.18	0.00	0.00	50.98	0.00	52.07	61.56
Superior - Bexar	53.34	54.92	0.00	0.00	51.26	0.00	51.68	65.58
Molina - Dallas	137.80	139.69	0.00	0.00	137.10	0.00	136.67	142.23
Superior - Dallas	30.77	31.05	0.00	0.00	30.47	0.00	30.58	31.31
Amerigroup - El Paso	59.82	60.59	0.00	0.00	58.15	0.00	59.11	68.06
Molina - El Paso	59.54	60.20	0.00	0.00	58.41	0.00	59.07	65.77
Amerigroup - Harris	51.80	55.20	0.00	0.00	50.07	0.00	50.79	58.00
Molina - Harris	64.42	67.61	0.00	0.00	62.74	0.00	64.03	71.15
United - Harris	69.16	70.46	0.00	0.00	66.35	0.00	69.22	75.30
Molina - Hidalgo (formerly Health Spring)	3.30	3.37	0.00	0.00	3.26	0.00	3.18	4.20
Molina - Hidalgo	3.50	3.62	0.00	0.00	3.26	0.00	3.29	5.13
Superior - Hidalgo	3.58	3.90	0.00	0.00	3.53	0.00	3.47	5.47
Amerigroup - Jefferson	1.44	2.64	0.00	0.00	1.38	0.00	2.68	5.13
Molina - Jefferson	1.28	3.90	0.00	0.00	0.66	0.00	0.86	5.72
United - Jefferson	1.55	2.14	0.00	0.00	0.46	0.00	1.35	2.98
Amerigroup - Lubbock	114.39	117.72	0.00	0.00	110.18	0.00	115.62	119.89
Superior - Lubbock	73.66	77.08	0.00	0.00	69.68	0.00	73.20	78.55
Superior - Nueces	1.69	2.70	0.00	0.00	0.97	0.00	1.14	4.37
United - Nueces	0.57	0.74	0.00	0.00	0.11	0.00	0.55	1.49
Amerigroup - Tarrant	25.48	25.98	0.00	0.00	23.84	0.00	24.07	28.09
Molina - Tarrant (formerly Health Spring)	8.84	9.45	0.00	0.00	7.14	0.00	7.62	13.35
Amerigroup - Travis	0.06	0.00	0.00	0.00	0.00	0.00	0.05	0.40
United - Travis	0.98	1.28	0.00	0.00	0.10	0.00	0.76	3.37
Superior - MRSA Central	6.25	9.46	0.00	0.00	4.34	0.00	5.78	11.91
United - MRSA Central	8.17	11.05	0.00	0.00	4.58	0.00	6.46	21.45
Molina - MRSA Northeast (formerly Health Spring)	32.05	33.20	0.00	0.00	31.23	0.00	31.42	33.58
United - MRSA Northeast	34.40	37.33	0.00	0.00	31.84	0.00	33.20	37.30
Amerigroup - MRSA West	7.79	10.69	0.00	0.00	5.33	0.00	7.21	16.20
Superior - MRSA West	7.62	10.47	0.00	0.00	5.05	0.00	8.42	14.52

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 DPP BHS Rates pmpm								
Amerigroup - Bexar	21.20	25.21	0.00	0.00	17.04	0.00	16.74	16.71
Molina - Bexar	20.12	20.78	0.00	0.00	16.02	0.00	16.04	15.46
Superior - Bexar	22.50	21.99	0.00	0.00	17.68	0.00	17.23	17.49
Molina - Dallas	26.07	28.87	0.00	0.00	19.19	0.00	21.19	17.99
Superior - Dallas	24.27	26.92	0.00	0.00	18.51	0.00	20.05	18.54
Amerigroup - El Paso	32.15	30.96	0.00	0.00	23.73	0.00	22.67	23.30
Molina - El Paso	31.67	33.89	0.00	0.00	22.10	0.00	22.43	23.55
Amerigroup - Harris	9.89	9.50	0.00	0.00	7.48	0.00	7.71	7.90
Molina - Harris	5.57	5.95	0.00	0.00	4.38	0.00	4.18	4.58
United - Harris	9.72	8.76	0.00	0.00	6.05	0.00	6.93	6.38
Molina - Hidalgo (formerly Health Spring)	30.52	33.20	0.00	0.00	19.85	0.00	18.19	18.81
Molina - Hidalgo	29.49	32.15	0.00	0.00	20.64	0.00	18.02	18.72
Superior - Hidalgo	27.63	24.26	0.00	0.00	21.13	0.00	17.16	18.37
Amerigroup - Jefferson	11.78	12.33	0.00	0.00	12.51	0.00	8.78	11.07
Molina - Jefferson	12.62	15.14	0.00	0.00	14.44	0.00	11.44	9.19
United - Jefferson	2.02	1.43	0.00	0.00	0.86	0.00	1.05	0.86
Amerigroup - Lubbock	20.09	21.80	0.00	0.00	13.68	0.00	13.45	12.58
Superior - Lubbock	20.89	17.69	0.00	0.00	12.89	0.00	12.79	13.22
Superior - Nueces	7.26	6.31	0.00	0.00	4.89	0.00	5.15	4.29
United - Nueces	15.11	15.84	0.00	0.00	10.43	0.00	10.67	11.17
Amerigroup - Tarrant	7.55	6.61	0.00	0.00	5.18	0.00	5.34	5.08
Molina - Tarrant (formerly Health Spring)	14.05	13.61	0.00	0.00	10.62	0.00	10.83	9.76
Amerigroup - Travis	43.35	44.37	0.00	0.00	40.12	0.00	36.23	33.91
United - Travis	33.01	28.56	0.00	0.00	24.92	0.00	24.53	21.80
Superior - MRSA Central	16.64	17.55	0.00	0.00	11.47	0.00	11.85	11.93
United - MRSA Central	17.48	14.94	0.00	0.00	11.75	0.00	12.34	13.23
Molina - MRSA Northeast (formerly Health Spring)	19.84	20.61	0.00	0.00	13.46	0.00	13.36	12.75
United - MRSA Northeast	13.21	15.04	0.00	0.00	9.59	0.00	8.41	8.31
Amerigroup - MRSA West	35.06	41.71	0.00	0.00	24.08	0.00	24.67	25.66
Superior - MRSA West	38.87	42.90	0.00	0.00	29.45	0.00	29.29	29.32



## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 RAPPS Rates pmpm								
Amerigroup - Bexar	0.09	0.09	0.00	0.00	0.71	0.00	0.13	0.09
Molina - Bexar	0.05	0.05	0.00	0.00	0.05	0.00	0.05	0.05
Superior - Bexar	0.10	0.10	0.00	0.00	0.26	0.00	0.10	0.10
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.02
Amerigroup - El Paso	0.14	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Molina - El Paso	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.04	0.04	0.00	0.00	0.04	0.00	0.04	0.04
Molina - Hidalgo (formerly Health Spring)	0.25	0.25	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.23	0.29	0.00	0.00	0.21	0.00	0.21	0.21
Superior - Hidalgo	0.31	0.40	0.00	0.00	0.25	0.00	0.32	0.25
Amerigroup - Jefferson	0.56	0.50	0.00	0.00	1.88	0.00	0.50	0.50
Molina - Jefferson	0.41	0.34	0.00	0.00	2.09	0.00	0.40	0.34
United - Jefferson	0.71	0.65	0.00	0.00	1.92	0.00	0.71	0.65
Amerigroup - Lubbock	0.98	1.07	0.00	0.00	0.91	0.00	0.85	0.77
Superior - Lubbock	1.13	1.20	0.00	0.00	1.18	0.00	1.08	1.08
Superior - Nueces	0.46	0.34	0.00	0.00	1.17	0.00	0.39	0.34
United - Nueces	0.45	0.34	0.00	0.00	0.90	0.00	0.38	0.34
Amerigroup - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Molina - Tarrant (formerly Health Spring)	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Amerigroup - Travis	0.53	0.63	0.00	0.00	2.66	0.00	0.47	0.67
United - Travis	0.63	0.64	0.00	0.00	3.29	0.00	0.61	0.51
Superior - MRSA Central	1.95	2.28	0.00	0.00	2.93	0.00	1.87	2.15
United - MRSA Central	1.74	1.82	0.00	0.00	2.62	0.00	1.67	1.78
Molina - MRSA Northeast (formerly Health Spring)	1.03	1.09	0.00	0.00	1.17	0.00	0.94	1.06
United - MRSA Northeast	1.09	1.15	0.00	0.00	1.17	0.00	0.97	1.08
Amerigroup - MRSA West	2.05	2.16	0.00	0.00	2.34	0.00	1.89	2.39
Superior - MRSA West	2.20	2.35	0.00	0.00	2.31	0.00	1.96	2.25

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Total Premium Rates pmpm								
Amerigroup - Bexar	1,747.48	5,591.24	478.17	2,525.68	10,415.56	6,752.47	1,238.06	4,980.63
Molina - Bexar	1,833.06	5,449.69	482.33	2,368.06	9,918.99	6,752.47	1,248.78	5,328.09
Superior - Bexar	1,938.29	6,105.48	508.79	2,640.07	10,342.87	6,752.47	1,469.79	4,333.23
Molina - Dallas	2,060.75	5,581.80	498.83	2,304.27	11,012.48	6,795.25	1,149.00	4,136.60
Superior - Dallas	2,063.79	6,206.89	419.50	2,309.41	12,702.82	6,795.25	1,234.00	6,559.67
Amerigroup - El Paso	2,009.29	5,627.22	601.76	2,591.68	10,483.64	6,179.77	1,830.80	4,158.47
Molina - El Paso	2,156.67	5,731.23	681.26	2,600.42	11,502.68	6,179.77	2,000.41	3,685.73
Amerigroup - Harris	2,164.89	7,476.90	409.97	2,981.60	11,752.69	6,664.83	1,387.47	5,304.16
Molina - Harris	1,883.09	6,644.48	420.26	2,917.68	10,495.39	6,664.83	1,129.64	4,408.69
United - Harris	2,345.13	6,856.85	458.62	2,770.50	11,084.90	6,664.83	1,522.73	5,006.21
Molina - Hidalgo (formerly Health Spring)	2,246.32	6,185.51	1,058.37	3,113.37	11,445.99	7,058.77	1,157.58	3,773.81
Molina - Hidalgo	2,244.05	6,154.85	1,031.02	3,100.16	11,572.07	7,058.77	1,156.97	4,280.18
Superior - Hidalgo	2,412.51	6,499.69	1,205.50	3,130.09	12,279.85	7,058.77	1,543.71	4,530.46
Amerigroup - Jefferson	1,686.97	6,415.09	357.96	2,262.55	10,318.33	6,142.09	1,279.19	5,006.41
Molina - Jefferson	1,688.93	5,527.16	332.76	2,192.83	10,134.91	6,142.09	1,015.99	4,839.66
United - Jefferson	1,944.03	5,646.11	262.04	2,107.40	9,954.04	6,142.09	1,244.85	5,610.33
Amerigroup - Lubbock	1,795.98	5,084.08	222.24	1,817.46	9,656.23	6,568.48	1,200.83	7,258.53
Superior - Lubbock	1,616.24	5,040.86	223.37	2,014.81	9,683.17	6,568.48	1,176.83	5,446.22
Superior - Nueces	1,791.55	5,602.25	639.73	2,616.96	9,518.81	6,784.51	1,228.38	4,223.30
United - Nueces	2,107.32	5,739.07	600.30	2,553.00	9,313.38	6,784.51	1,308.34	4,074.91
Amerigroup - Tarrant	2,040.39	6,328.82	384.43	2,203.64	10,919.87	6,478.70	1,343.80	4,714.65
Molina - Tarrant (formerly Health Spring)	1,812.61	6,352.51	305.22	2,409.48	10,318.62	6,478.70	1,027.46	4,612.07
Amerigroup - Travis	1,760.88	6,861.58	400.06	2,494.82	10,233.45	7,108.63	1,337.94	3,401.00
United - Travis	1,875.32	6,617.85	254.49	2,436.68	10,346.53	7,108.63	1,356.35	4,599.41
Superior - MRSA Central	1,640.05	6,052.48	299.45	2,258.67	9,875.22	6,551.06	1,279.38	5,321.73
United - MRSA Central	1,738.60	6,411.43	315.49	2,253.62	9,549.39	6,551.06	1,383.69	6,223.55
Molina - MRSA Northeast (formerly Health Spring)	1,616.67	5,839.52	302.19	2,231.91	10,528.78	6,373.95	1,099.03	5,016.09
United - MRSA Northeast	1,796.69	6,122.57	327.90	1,907.95	10,190.76	6,373.95	1,237.25	4,035.98
Amerigroup - MRSA West	1,734.37	6,263.00	349.08	2,050.20	10,572.59	6,543.41	1,358.55	3,830.97
Superior - MRSA West	1,749.23	5,728.65	295.45	2,079.36	10,210.86	6,543.41	1,464.21	4,742.81

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Acute Care Premium Rate Change								
Amerigroup - Bexar	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.2%	0.0%
Molina - Bexar	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.2%	0.0%
Superior - Bexar	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.2%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Molina - El Paso	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
Molina - Harris	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
United - Harris	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
Molina - Hidalgo (formerly Health Spring)	1.0%	-2.0%	0.0%	0.0%	-1.9%	0.0%	0.8%	19.7%
Molina - Hidalgo	-1.1%	2.1%	0.0%	0.0%	2.0%	0.0%	-0.8%	-9.4%
Superior - Hidalgo	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
Amerigroup - Lubbock	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.3%	0.0%
Superior - Lubbock	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.3%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%
Amerigroup - Tarrant	0.0%	0.1%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.1%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%
Amerigroup - Travis	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.2%	0.0%
United - Travis	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.2%	0.0%
Superior - MRSA Central	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%
United - MRSA Central	0.1%	0.0%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%
Amerigroup - MRSA West	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%
Superior - MRSA West	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Long Term Care Premium Rate Change								
Amerigroup - Bexar	0.8%	9.2%	0.5%	9.9%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.8%	9.2%	0.5%	9.9%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.8%	9.2%	0.5%	9.9%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.4%	9.1%	0.6%	9.7%	0.0%	0.0%	0.0%	0.3%
Superior - Dallas	0.4%	9.1%	0.6%	9.7%	0.0%	0.0%	0.0%	0.3%
Amerigroup - El Paso	1.4%	12.2%	1.6%	11.3%	0.0%	0.0%	0.0%	0.1%
Molina - El Paso	1.4%	12.2%	1.6%	11.3%	0.0%	0.0%	0.0%	0.1%
Amerigroup - Harris	0.8%	11.2%	0.9%	10.4%	0.0%	0.0%	0.0%	0.2%
Molina - Harris	0.8%	11.2%	0.9%	10.4%	0.0%	0.0%	0.0%	0.2%
United - Harris	0.8%	11.2%	0.9%	10.4%	0.0%	0.0%	0.0%	0.2%
Molina - Hidalgo (formerly Health Spring)	-0.5%	10.8%	-0.8%	11.3%	0.0%	0.0%	0.0%	0.9%
Molina - Hidalgo	4.7%	13.6%	4.8%	12.4%	0.0%	0.0%	0.0%	0.9%
Superior - Hidalgo	1.8%	12.2%	1.7%	11.8%	0.0%	0.0%	0.0%	0.9%
Amerigroup - Jefferson	0.4%	10.8%	0.4%	10.5%	0.0%	0.0%	0.0%	0.4%
Molina - Jefferson	0.4%	10.8%	0.4%	10.5%	0.0%	0.0%	0.0%	0.4%
United - Jefferson	0.4%	10.8%	0.4%	10.5%	0.0%	0.0%	0.0%	0.4%
Amerigroup - Lubbock	0.9%	6.9%	0.6%	8.6%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.9%	6.9%	0.6%	8.6%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	1.1%	10.8%	0.9%	10.9%	0.0%	0.0%	0.0%	0.8%
United - Nueces	1.1%	10.8%	0.9%	10.9%	0.0%	0.0%	0.0%	0.8%
Amerigroup - Tarrant	0.5%	10.1%	0.4%	9.9%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.5%	10.1%	0.4%	9.9%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.3%	10.6%	0.2%	9.4%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.3%	10.6%	0.2%	9.4%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.7%	10.3%	0.7%	9.8%	0.0%	0.0%	0.0%	0.1%
United - MRSA Central	0.7%	10.3%	0.7%	9.8%	0.0%	0.0%	0.0%	0.1%
Molina - MRSA Northeast (formerly Health Spring)	0.4%	11.3%	0.5%	10.6%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.4%	11.3%	0.5%	10.6%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.6%	8.9%	0.4%	9.8%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.6%	8.9%	0.4%	9.8%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Prescription Drug Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	1.0%	-2.0%	0.0%	0.0%	-2.0%	0.0%	0.7%	19.7%
Molina - Hidalgo	-1.1%	2.1%	0.0%	0.0%	1.9%	0.0%	-0.8%	-9.4%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 NEMT Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 NAIP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 QIPP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 CHIRP Premium Rate Change								
Amerigroup - Bexar	-10.9%	-12.1%	0.0%	0.0%	-11.1%	0.0%	-11.6%	-8.8%
Molina - Bexar	-11.2%	-11.1%	0.0%	0.0%	-11.8%	0.0%	-9.2%	-4.7%
Superior - Bexar	-11.1%	-11.5%	0.0%	0.0%	-11.2%	0.0%	-12.1%	-6.7%
Molina - Dallas	-0.3%	-0.2%	0.0%	0.0%	-0.2%	0.0%	-0.5%	-0.3%
Superior - Dallas	-0.2%	-0.3%	0.0%	0.0%	0.0%	0.0%	-0.2%	-0.1%
Amerigroup - El Paso	-1.9%	-2.2%	0.0%	0.0%	-2.2%	0.0%	-2.0%	-1.8%
Molina - El Paso	-2.0%	-2.0%	0.0%	0.0%	-2.3%	0.0%	-1.9%	-1.7%
Amerigroup - Harris	-11.1%	-10.8%	0.0%	0.0%	-10.0%	0.0%	-8.6%	-17.7%
Molina - Harris	-3.2%	-3.1%	0.0%	0.0%	-1.4%	0.0%	-3.0%	-4.4%
United - Harris	-9.5%	-7.1%	0.0%	0.0%	-5.3%	0.0%	-13.0%	-10.3%
Molina - Hidalgo (formerly Health Spring)	0.9%	12.5%	0.0%	0.0%	13.6%	0.0%	-8.2%	32.8%
Molina - Hidalgo	-5.2%	-10.7%	0.0%	0.0%	-9.6%	0.0%	7.2%	-15.3%
Superior - Hidalgo	-2.2%	-1.5%	0.0%	0.0%	-0.8%	0.0%	-1.4%	-4.2%
Amerigroup - Jefferson	-7.5%	-8.5%	0.0%	0.0%	-3.7%	0.0%	-1.9%	-27.2%
Molina - Jefferson	-3.3%	-3.1%	0.0%	0.0%	-4.1%	0.0%	-1.3%	-2.0%
United - Jefferson	-7.9%	-7.3%	0.0%	0.0%	-13.5%	0.0%	-6.1%	-5.2%
Amerigroup - Lubbock	-25.2%	-21.8%	0.0%	0.0%	-32.7%	0.0%	-8.5%	-9.0%
Superior - Lubbock	-29.4%	-35.0%	0.0%	0.0%	-43.6%	0.0%	-33.9%	-17.0%
Superior - Nueces	-4.7%	-3.0%	0.0%	0.0%	-5.3%	0.0%	-2.7%	-4.2%
United - Nueces	-3.5%	-2.9%	0.0%	0.0%	-1.7%	0.0%	-2.8%	-4.2%
Amerigroup - Tarrant	-1.2%	-1.3%	0.0%	0.0%	-0.3%	0.0%	-1.1%	-1.3%
Molina - Tarrant (formerly Health Spring)	-1.7%	-1.1%	0.0%	0.0%	-0.7%	0.0%	-1.9%	-2.2%
Amerigroup - Travis	-3.3%	-2.7%	0.0%	0.0%	-2.2%	0.0%	-1.5%	-4.3%
United - Travis	-3.8%	-3.8%	0.0%	0.0%	-1.8%	0.0%	-2.6%	-4.8%
Superior - MRSA Central	-7.0%	-6.5%	0.0%	0.0%	-6.0%	0.0%	-6.9%	-12.2%
United - MRSA Central	-5.5%	-5.2%	0.0%	0.0%	-3.3%	0.0%	-3.6%	-6.9%
Molina - MRSA Northeast (formerly Health Spring)	-1.9%	-1.8%	0.0%	0.0%	-1.7%	0.0%	-2.0%	-1.5%
United - MRSA Northeast	-2.5%	-1.8%	0.0%	0.0%	-1.5%	0.0%	-1.8%	-1.3%
Amerigroup - MRSA West	-3.9%	-6.0%	0.0%	0.0%	-4.9%	0.0%	-1.1%	-2.2%
Superior - MRSA West	-5.0%	-5.5%	0.0%	0.0%	-2.8%	0.0%	-2.6%	-3.2%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 TIPPS Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	5.8%	8.4%	0.0%	0.0%	-0.2%	0.0%	3.5%	34.6%
Molina - Hidalgo	-5.8%	-6.4%	0.0%	0.0%	0.2%	0.0%	-3.5%	-13.3%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 DPP BHS Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	-3.0%	-3.1%	0.0%	0.0%	4.4%	0.0%	-0.8%	-0.6%
Molina - Hidalgo	3.9%	3.3%	0.0%	0.0%	-3.5%	0.0%	1.0%	0.4%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 RAPPs Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo (formerly Health Spring)	-7.4%	19.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	9.5%	-12.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast (formerly Health Spring)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2022 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2022 Total Premium Rate Change								
Amerigroup - Bexar	-1.4%	2.4%	0.5%	9.7%	-1.1%	0.0%	-1.3%	-0.7%
Molina - Bexar	-1.5%	2.1%	0.5%	9.7%	-0.9%	0.0%	-0.9%	-0.9%
Superior - Bexar	-1.5%	2.3%	0.5%	9.8%	-1.0%	0.0%	-1.5%	-0.7%
Molina - Dallas	0.0%	3.2%	0.6%	9.5%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	3.0%	0.6%	9.5%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	4.7%	1.6%	11.1%	-0.3%	0.0%	-0.3%	-0.3%
Molina - El Paso	0.0%	4.3%	1.6%	11.1%	-0.4%	0.0%	-0.3%	-0.2%
Amerigroup - Harris	-2.5%	2.3%	0.9%	10.3%	-1.7%	0.0%	-1.5%	-4.5%
Molina - Harris	-0.4%	4.4%	0.9%	10.3%	-0.1%	0.0%	-0.3%	-0.6%
United - Harris	-1.9%	3.5%	0.9%	10.2%	-0.6%	0.0%	-2.1%	-1.5%
Molina - Hidalgo (formerly Health Spring)	0.4%	5.3%	-0.8%	11.2%	1.1%	0.0%	-0.2%	18.4%
Molina - Hidalgo	0.4%	6.4%	4.7%	12.3%	-1.1%	0.0%	-0.1%	-9.3%
Superior - Hidalgo	0.4%	5.6%	1.7%	11.7%	-0.1%	0.0%	-0.2%	-0.8%
Amerigroup - Jefferson	-1.6%	2.6%	0.3%	10.1%	-0.5%	0.0%	-0.3%	-6.0%
Molina - Jefferson	-0.6%	3.4%	0.3%	10.1%	-0.4%	0.0%	-0.1%	-0.5%
United - Jefferson	-1.6%	2.8%	0.3%	10.1%	-1.1%	0.0%	-0.5%	-1.0%
Amerigroup - Lubbock	-5.0%	-0.3%	0.5%	8.2%	-1.6%	0.0%	-0.5%	-4.5%
Superior - Lubbock	-5.0%	-0.9%	0.5%	8.2%	-1.7%	0.0%	-2.1%	-6.5%
Superior - Nueces	-0.4%	4.3%	0.9%	10.6%	-0.4%	0.0%	-0.3%	-0.9%
United - Nueces	-0.2%	4.2%	0.9%	10.6%	-0.1%	0.0%	-0.3%	-0.8%
Amerigroup - Tarrant	-0.2%	3.2%	0.4%	9.7%	0.0%	0.0%	-0.2%	-0.2%
Molina - Tarrant (formerly Health Spring)	-0.4%	3.3%	0.4%	9.7%	0.0%	0.0%	-0.3%	-0.3%
Amerigroup - Travis	-0.5%	4.1%	0.2%	9.1%	-0.1%	0.0%	-0.3%	-0.9%
United - Travis	-0.8%	3.8%	0.2%	9.1%	-0.1%	0.0%	-0.3%	-0.9%
Superior - MRSA Central	-1.3%	2.8%	0.6%	9.4%	-0.5%	0.0%	-1.0%	-3.4%
United - MRSA Central	-1.1%	2.9%	0.6%	9.4%	-0.2%	0.0%	-0.5%	-1.8%
Molina - MRSA Northeast (formerly Health Spring)	-0.3%	4.3%	0.5%	10.3%	-0.1%	0.0%	-0.2%	-0.3%
United - MRSA Northeast	-0.4%	3.8%	0.5%	10.3%	-0.1%	0.0%	-0.2%	-0.2%
Amerigroup - MRSA West	-0.7%	2.0%	0.4%	9.5%	-0.6%	0.0%	0.0%	-0.5%
Superior - MRSA West	-0.9%	2.2%	0.4%	9.5%	-0.3%	0.0%	-0.3%	-0.8%

## FY2022 STAR+PLUS Rating Summary

	Projected PMPM		Projected FY2022 Premium		% Rate Change
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	
Non-Nursing Facility					
Medical (1)	995.38	1,027.84	5,935,477,174	6,128,995,449	3.3%
Pharmacy	275.30	275.30	1,641,613,577	1,641,613,577	0.0%
NEMT	20.69	20.69	123,388,871	123,388,871	0.0%
NAIP	4.76	4.76	28,374,266	28,374,266	0.0%
CHIRP	205.01	193.74	1,222,454,904	1,155,268,107	-5.5%
TIPPS	19.51	19.51	116,330,208	116,330,208	0.0%
DPP BHS	8.95	8.95	53,353,338	53,353,338	0.0%
RAPPS	0.22	0.22	1,298,889	1,298,889	0.0%
Total	1,529.81	1,551.00	9,122,291,228	9,248,622,706	1.4%
Nursing Facility					
Medical (1)	4,924.34	4,924.88	2,355,112,327	2,355,372,656	0.0%
Pharmacy	88.78	88.78	42,461,247	42,461,247	0.0%
NEMT	9.42	9.42	4,506,893	4,506,893	0.0%
QIPP	1,970.44	1,970.44	942,382,429	942,382,429	0.0%
CHIRP	157.05	151.20	75,109,994	72,313,074	-3.7%
TIPPS	4.84	4.84	2,316,733	2,316,733	0.0%
DPP BHS	1.90	1.90	906,621	906,621	0.0%
RAPPS	0.12	0.12	57,330	57,330	0.0%
Total	7,156.90	7,151.59	3,422,853,575	3,420,316,983	-0.1%
Total					
Medical (1)	1,287.11	1,317.19	8,290,589,502	8,484,368,104	2.3%
Pharmacy	261.45	261.45	1,684,074,824	1,684,074,824	0.0%
NEMT	19.86	19.86	127,895,764	127,895,764	0.0%
NAIP & QIPP	150.71	150.71	970,756,696	970,756,696	0.0%
CHIRP	201.45	190.58	1,297,564,898	1,227,581,182	-5.4%
TIPPS	18.42	18.42	118,646,941	118,646,941	0.0%
DPP BHS	8.42	8.42	54,259,959	54,259,959	0.0%
RAPPS	0.21	0.21	1,356,219	1,356,219	0.0%
Total	1,947.62	1,966.84	12,545,144,803	12,668,939,689	1.0%

## Notes:

(1) Includes LTSS.

## FY2022 STAR+PLUS Rating Summary

## Hidalgo Blended Rate Calculation

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Projected Membership Distribution								
Health Spring - Hidalgo	54.3%	48.7%	52.9%	52.2%	47.1%	46.9%	53.8%	42.0%
Molina - Hidalgo	45.7%	51.3%	47.1%	47.8%	52.9%	53.1%	46.2%	58.0%
1/1/2022-2/28/2022 Acute Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Health Spring - Hidalgo	610.75	1,408.98	0.00	0.00	2,524.86	0.00	540.98	1,578.12
Molina - Hidalgo	630.19	1,325.00	0.00	0.00	2,378.57	0.00	553.71	2,381.86
Blended Rate	619.63	1,365.87	0.00	0.00	2,447.47	0.00	546.86	2,044.26
1/1/2022-2/28/2022 Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Health Spring - Hidalgo	817.41	2,911.71	1,055.88	2,772.03	5,046.49	5,372.97	0.00	452.60
Molina - Hidalgo	758.40	2,811.15	973.84	2,732.40	5,046.49	5,372.97	0.00	452.60
Blended Rate	790.45	2,860.09	1,017.24	2,753.10	5,046.49	5,372.97	0.00	452.60
1/1/2022-2/28/2022 Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)								
Health Spring - Hidalgo	507.05	1,088.91	0.00	0.00	648.02	0.00	476.06	728.83
Molina - Hidalgo	523.19	1,024.01	0.00	0.00	610.47	0.00	487.26	1,100.02
Blended Rate	514.42	1,055.60	0.00	0.00	628.15	0.00	481.24	944.11
1/1/2022-2/28/2022 NEMT Premium Rates pmpm (Community Rates)								
Health Spring - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Blended Rate	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
1/1/2022-2/28/2022 NAIP Rates pmpm								
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blended Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1/1/2022-2/28/2022 QIPP Rates pmpm								
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Blended Rate	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00

## FY2022 STAR+PLUS Rating Summary

## Hidalgo Blended Rate Calculation

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 CHIRP Rates pmpm								
Health Spring - Hidalgo	255.54	393.47	0.00	0.00	1,373.39	0.00	115.75	384.14
Molina - Hidalgo	274.73	553.19	0.00	0.00	1,933.12	0.00	90.14	725.80
Blended Rate	264.31	475.45	0.00	0.00	1,669.50	0.00	103.92	582.29
1/1/2022-2/28/2022 TIPPS Rates pmpm								
Health Spring - Hidalgo	3.12	3.11	0.00	0.00	3.27	0.00	3.07	3.12
Molina - Hidalgo	3.71	3.87	0.00	0.00	3.25	0.00	3.41	5.92
Blended Rate	3.39	3.50	0.00	0.00	3.26	0.00	3.23	4.74
1/1/2022-2/28/2022 DPP BHS Rates pmpm								
Health Spring - Hidalgo	31.46	34.27	0.00	0.00	19.02	0.00	18.34	18.92
Molina - Hidalgo	28.38	31.14	0.00	0.00	21.38	0.00	17.84	18.64
Blended Rate	30.05	32.66	0.00	0.00	20.27	0.00	18.11	18.76
1/1/2022-2/28/2022 RAPPS Rates pmpm								
Health Spring - Hidalgo	0.27	0.21	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.21	0.33	0.00	0.00	0.21	0.00	0.21	0.21
Blended Rate	0.24	0.27	0.00	0.00	0.21	0.00	0.21	0.21
1/1/2022-2/28/2022 Total Premium Rates pmpm								
Health Spring - Hidalgo	2,233.60	5,868.20	1,066.65	2,800.81	11,306.83	7,058.51	1,157.76	3,182.10
Molina - Hidalgo	2,226.81	5,776.23	984.61	2,761.18	11,685.06	7,058.51	1,155.92	4,701.21
Blended Rate	2,230.49	5,820.98	1,028.01	2,781.88	11,506.92	7,058.51	1,156.92	4,063.13
1/1/2022-2/28/2022 CFC Component Rates pmpm								
Health Spring - Hidalgo	24.61	2,401.64	18.45	1,522.10	0.00	0.00	0.00	0.00
Molina - Hidalgo	19.98	2,235.28	20.93	1,496.83	0.00	0.00	0.00	0.00
Blended Rate	22.49	2,316.25	19.62	1,510.03	0.00	0.00	0.00	0.00



## FY2022 STAR+PLUS Rating Summary

## Hidalgo Blended Rate Calculation

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 Acute Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Health Spring - Hidalgo	611.41	1,409.19	0.00	0.00	2,529.87	0.00	541.60	1,578.57
Molina - Hidalgo	630.87	1,325.19	0.00	0.00	2,383.29	0.00	554.34	2,382.54
Blended Rate	620.30	1,366.07	0.00	0.00	2,452.32	0.00	547.49	2,044.85
3/1/2022-8/31/2022 Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Health Spring - Hidalgo	846.95	3,621.38	1,092.16	3,426.84	5,049.83	5,373.48	0.00	460.55
Molina - Hidalgo	785.81	3,496.31	1,007.30	3,377.86	5,049.83	5,373.48	0.00	460.55
Blended Rate	819.02	3,557.18	1,052.19	3,403.45	5,049.83	5,373.48	0.00	460.55
3/1/2022-8/31/2022 Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)								
Health Spring - Hidalgo	507.05	1,088.91	0.00	0.00	648.02	0.00	476.06	728.83
Molina - Hidalgo	523.19	1,024.01	0.00	0.00	610.47	0.00	487.26	1,100.02
Blended Rate	514.42	1,055.60	0.00	0.00	628.15	0.00	481.24	944.11
3/1/2022-8/31/2022 NEMT Premium Rates pmpm (Community Rates)								
Health Spring - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Blended Rate	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
3/1/2022-8/31/2022 NAIP Rates pmpm								
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blended Rate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3/1/2022-8/31/2022 QIPP Rates pmpm								
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Blended Rate	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00

## FY2022 STAR+PLUS Rating Summary

## Hidalgo Blended Rate Calculation

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 CHIRP Rates pmpm								
Health Spring - Hidalgo	255.87	393.71	0.00	0.00	1,376.13	0.00	115.90	384.25
Molina - Hidalgo	275.09	553.52	0.00	0.00	1,936.98	0.00	90.26	726.02
Blended Rate	264.65	475.74	0.00	0.00	1,672.84	0.00	104.05	582.47
3/1/2022-8/31/2022 TIPPS Rates pmpm								
Health Spring - Hidalgo	3.12	3.11	0.00	0.00	3.27	0.00	3.07	3.12
Molina - Hidalgo	3.71	3.87	0.00	0.00	3.25	0.00	3.41	5.92
Blended Rate	3.39	3.50	0.00	0.00	3.26	0.00	3.23	4.74
3/1/2022-8/31/2022 DPP BHS Rates pmpm								
Health Spring - Hidalgo	31.46	34.27	0.00	0.00	19.02	0.00	18.34	18.92
Molina - Hidalgo	28.38	31.14	0.00	0.00	21.38	0.00	17.84	18.64
Blended Rate	30.05	32.66	0.00	0.00	20.27	0.00	18.11	18.76
3/1/2022-8/31/2022 RAPPS Rates pmpm								
Health Spring - Hidalgo	0.27	0.21	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.21	0.33	0.00	0.00	0.21	0.00	0.21	0.21
Blended Rate	0.24	0.27	0.00	0.00	0.21	0.00	0.21	0.21
3/1/2022-8/31/2022 Total Premium Rates pmpm								
Health Spring - Hidalgo	2,264.13	6,578.32	1,102.93	3,455.62	11,317.92	7,059.02	1,158.53	3,190.61
Molina - Hidalgo	2,255.26	6,461.91	1,018.07	3,406.64	11,696.98	7,059.02	1,156.67	4,710.06
Blended Rate	2,260.07	6,518.56	1,062.96	3,432.23	11,518.45	7,059.02	1,157.68	4,071.85
3/1/2022-8/31/2022 CFC Component Rates pmpm								
Health Spring - Hidalgo	25.50	2,986.99	19.08	1,881.66	0.00	0.00	0.00	0.00
Molina - Hidalgo	20.70	2,780.08	21.65	1,850.42	0.00	0.00	0.00	0.00
Blended Rate	23.31	2,880.78	20.29	1,866.74	0.00	0.00	0.00	0.00

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	622.20	1,507.75	0.00	0.00	1,622.95	0.00	480.61	3,061.33
Molina - Bexar	628.84	1,529.50	0.00	0.00	1,464.41	0.00	493.09	2,884.90
Superior - Bexar	665.83	1,616.81	0.00	0.00	1,613.56	0.00	567.69	2,573.14
Molina - Dallas	696.93	1,500.45	0.00	0.00	2,093.75	0.00	448.05	2,344.75
Superior - Dallas	690.34	1,668.72	0.00	0.00	2,270.63	0.00	482.66	3,261.60
Amerigroup - El Paso	688.42	1,464.97	0.00	0.00	2,281.57	0.00	718.77	2,178.99
Molina - El Paso	694.05	1,503.23	0.00	0.00	2,392.55	0.00	760.72	2,017.36
Amerigroup - Harris	737.40	1,873.24	0.00	0.00	1,927.68	0.00	469.08	2,759.03
Molina - Harris	661.90	1,621.48	0.00	0.00	1,757.13	0.00	406.92	2,521.54
United - Harris	808.81	1,950.44	0.00	0.00	1,964.37	0.00	528.11	2,893.91
Health Spring - Hidalgo	610.75	1,408.98	0.00	0.00	2,524.86	0.00	540.98	1,578.12
Molina - Hidalgo	630.19	1,325.00	0.00	0.00	2,378.57	0.00	553.71	2,381.86
Superior - Hidalgo	675.52	1,484.89	0.00	0.00	2,958.09	0.00	688.75	2,146.70
Amerigroup - Jefferson	611.76	1,968.33	0.00	0.00	1,626.84	0.00	407.63	2,892.94
Molina - Jefferson	612.35	1,606.23	0.00	0.00	1,661.67	0.00	356.08	2,546.07
United - Jefferson	725.87	1,779.81	0.00	0.00	1,820.85	0.00	429.69	3,189.96
Amerigroup - Lubbock	733.18	1,630.00	0.00	0.00	1,454.49	0.00	473.94	2,583.16
Superior - Lubbock	690.48	1,688.92	0.00	0.00	1,567.11	0.00	503.03	2,436.71
Superior - Nueces	574.01	1,468.50	0.00	0.00	1,319.79	0.00	537.37	2,303.34
United - Nueces	654.48	1,489.26	0.00	0.00	1,294.55	0.00	524.21	2,333.39
Amerigroup - Tarrant	733.38	1,704.83	0.00	0.00	1,842.83	0.00	505.81	2,599.39
Health Spring - Tarrant	643.83	1,694.01	0.00	0.00	1,656.73	0.00	410.58	2,588.94
Amerigroup - Travis	610.23	1,487.43	0.00	0.00	1,027.97	0.00	393.05	1,952.65
United - Travis	647.72	1,571.30	0.00	0.00	1,122.81	0.00	454.54	2,733.77
Superior - MRSA Central	639.84	1,614.90	0.00	0.00	1,520.03	0.00	520.92	2,556.14
United - MRSA Central	666.61	1,791.22	0.00	0.00	1,430.95	0.00	557.46	3,004.83
Health Spring - MRSA Northeast	583.15	1,445.41	0.00	0.00	1,808.26	0.00	446.83	2,779.41
United - MRSA Northeast	659.94	1,699.37	0.00	0.00	1,741.03	0.00	503.58	2,393.22
Amerigroup - MRSA West	653.02	1,881.46	0.00	0.00	1,704.24	0.00	556.06	2,236.08
Superior - MRSA West	666.06	1,681.45	0.00	0.00	1,689.03	0.00	586.79	2,671.49

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	279.48	2,124.92	462.50	2,255.49	5,080.14	4,825.67	0.00	108.62
Molina - Bexar	320.24	1,931.87	466.64	2,112.13	5,080.14	4,825.67	0.00	108.62
Superior - Bexar	334.89	2,317.48	492.97	2,359.54	5,080.14	4,825.67	0.00	108.62
Molina - Dallas	365.99	1,942.30	480.43	2,058.38	4,909.61	4,664.25	0.00	146.05
Superior - Dallas	256.14	2,008.00	401.55	2,063.06	4,909.61	4,664.25	0.00	146.05
Amerigroup - El Paso	349.53	2,170.89	582.46	2,297.32	5,136.68	4,994.88	0.00	129.01
Molina - El Paso	431.92	2,038.69	660.69	2,305.17	5,136.68	4,994.88	0.00	129.01
Amerigroup - Harris	303.57	2,821.49	395.01	2,673.13	5,211.77	4,695.17	0.00	117.27
Molina - Harris	313.07	2,762.37	405.21	2,615.22	5,211.77	4,695.17	0.00	117.27
United - Harris	357.54	2,567.16	443.21	2,481.87	5,211.77	4,695.17	0.00	117.27
Health Spring - Hidalgo	817.41	2,911.71	1,055.88	2,772.03	5,046.49	5,372.97	0.00	452.60
Molina - Hidalgo	758.40	2,811.15	973.84	2,732.40	5,046.49	5,372.97	0.00	452.60
Superior - Hidalgo	849.80	2,897.64	1,174.55	2,773.70	5,046.49	5,372.97	0.00	452.60
Amerigroup - Jefferson	198.22	2,201.52	332.37	1,977.11	4,804.68	4,282.23	0.00	86.09
Molina - Jefferson	233.96	1,931.84	307.26	1,914.03	4,804.68	4,282.23	0.00	86.09
United - Jefferson	204.57	1,919.41	236.81	1,836.73	4,804.68	4,282.23	0.00	86.09
Amerigroup - Lubbock	120.53	1,597.83	191.56	1,591.17	4,980.68	4,475.70	0.00	116.58
Superior - Lubbock	134.82	1,663.38	192.68	1,772.86	4,980.68	4,475.70	0.00	116.58
Superior - Nueces	409.99	2,266.42	613.97	2,312.04	4,927.15	4,904.12	0.00	211.22
United - Nueces	481.39	2,294.31	574.91	2,254.35	4,927.15	4,904.12	0.00	211.22
Amerigroup - Tarrant	199.87	2,095.96	365.89	1,967.01	4,623.84	4,449.27	0.00	85.87
Health Spring - Tarrant	202.06	2,151.58	287.02	2,154.38	4,623.84	4,449.27	0.00	85.87
Amerigroup - Travis	281.26	2,727.87	379.10	2,221.83	5,244.80	4,667.72	0.00	120.71
United - Travis	214.99	2,528.35	233.87	2,168.66	5,244.80	4,667.72	0.00	120.71
Superior - MRSA Central	195.66	2,101.26	260.65	1,983.77	5,055.00	4,670.27	0.00	124.02
United - MRSA Central	187.03	2,129.93	276.58	1,979.17	5,055.00	4,670.27	0.00	124.02
Health Spring - MRSA Northeast	223.77	2,245.31	278.78	1,966.92	4,927.09	4,556.90	0.00	124.79
United - MRSA Northeast	238.68	2,099.89	304.36	1,674.12	4,927.09	4,556.90	0.00	124.79
Amerigroup - MRSA West	157.32	1,958.62	322.90	1,803.53	4,723.46	4,429.59	0.00	87.80
Superior - MRSA West	159.99	1,847.49	269.50	1,830.07	4,723.46	4,429.59	0.00	87.80

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	531.83	1,164.37	0.00	0.00	753.22	0.00	553.62	1,333.60
Molina - Bexar	537.50	1,181.17	0.00	0.00	679.64	0.00	568.01	1,256.74
Superior - Bexar	569.12	1,248.59	0.00	0.00	748.86	0.00	653.93	1,120.93
Molina - Dallas	436.49	893.26	0.00	0.00	464.64	0.00	410.60	624.68
Superior - Dallas	432.36	993.44	0.00	0.00	503.90	0.00	442.32	868.94
Amerigroup - El Paso	573.81	1,133.93	0.00	0.00	471.35	0.00	770.50	1,059.26
Molina - El Paso	578.51	1,163.55	0.00	0.00	494.28	0.00	815.47	980.69
Amerigroup - Harris	539.30	1,104.03	0.00	0.00	683.14	0.00	598.73	1,188.18
Molina - Harris	484.08	955.64	0.00	0.00	622.70	0.00	519.39	1,085.90
United - Harris	591.52	1,149.52	0.00	0.00	696.14	0.00	674.08	1,246.27
Health Spring - Hidalgo	507.05	1,088.91	0.00	0.00	648.02	0.00	476.06	728.83
Molina - Hidalgo	523.19	1,024.01	0.00	0.00	610.47	0.00	487.26	1,100.02
Superior - Hidalgo	560.81	1,147.58	0.00	0.00	759.21	0.00	606.09	991.41
Amerigroup - Jefferson	486.33	1,064.09	0.00	0.00	671.15	0.00	653.94	1,131.18
Molina - Jefferson	486.80	868.34	0.00	0.00	685.52	0.00	571.24	995.55
United - Jefferson	577.04	962.18	0.00	0.00	751.19	0.00	689.33	1,247.31
Amerigroup - Lubbock	483.06	1,041.00	0.00	0.00	696.13	0.00	488.05	988.40
Superior - Lubbock	454.92	1,078.62	0.00	0.00	750.03	0.00	518.01	932.36
Superior - Nueces	486.14	1,016.00	0.00	0.00	674.87	0.00	501.56	719.63
United - Nueces	554.30	1,030.36	0.00	0.00	661.97	0.00	489.28	729.02
Amerigroup - Tarrant	530.48	1,095.81	0.00	0.00	803.86	0.00	535.95	1,283.94
Health Spring - Tarrant	465.72	1,088.86	0.00	0.00	722.68	0.00	435.04	1,278.77
Amerigroup - Travis	505.11	1,398.23	0.00	0.00	781.81	0.00	600.44	616.20
United - Travis	536.14	1,477.06	0.00	0.00	853.94	0.00	694.38	862.70
Superior - MRSA Central	441.31	1,261.53	0.00	0.00	596.52	0.00	548.15	1,246.87
United - MRSA Central	459.78	1,399.27	0.00	0.00	561.56	0.00	586.60	1,465.74
Health Spring - MRSA Northeast	450.12	1,070.92	0.00	0.00	926.25	0.00	462.39	996.01
United - MRSA Northeast	509.39	1,259.07	0.00	0.00	891.81	0.00	521.12	857.62
Amerigroup - MRSA West	510.54	1,346.43	0.00	0.00	708.01	0.00	583.61	622.67
Superior - MRSA West	520.73	1,203.30	0.00	0.00	701.70	0.00	615.86	743.91

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 NEMT Premium Rates pmpm								
Amerigroup - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Superior - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Superior - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Amerigroup - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Molina - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Amerigroup - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
United - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Health Spring - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Superior - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Amerigroup - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Molina - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
United - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Amerigroup - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
United - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
Amerigroup - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Health Spring - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Amerigroup - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
United - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
Superior - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
United - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
Health Spring - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
United - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
Amerigroup - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16
Superior - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 NAIP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	6.30	6.30	0.00	0.00	0.00	0.00	6.30	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.97	30.97	0.00	0.00	0.00	0.00	30.97	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	20.49	20.49	0.00	0.00	0.00	0.00	20.49	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	2.72	2.72	0.00	0.00	0.00	0.00	2.72	0.00
Amerigroup - Jefferson	5.13	5.13	0.00	0.00	0.00	0.00	5.13	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	19.71	19.71	0.00	0.00	0.00	0.00	19.71	0.00
Amerigroup - Lubbock	17.68	17.68	0.00	0.00	0.00	0.00	17.68	0.00
Superior - Lubbock	12.39	12.39	0.00	0.00	0.00	0.00	12.39	0.00
Superior - Nueces	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00
United - Nueces	117.14	117.14	0.00	0.00	0.00	0.00	117.14	0.00
Amerigroup - Tarrant	3.87	3.87	0.00	0.00	0.00	0.00	3.87	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.19	3.19	0.00	0.00	0.00	0.00	3.19	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	23.96	23.96	0.00	0.00	0.00	0.00	23.96	0.00
Superior - MRSA West	15.11	15.11	0.00	0.00	0.00	0.00	15.11	0.00

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 QIPP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00



FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 CHIRP pmpm								
Amerigroup - Bexar	220.00	477.86	0.00	0.00	952.98	0.00	131.07	378.56
Molina - Bexar	252.30	510.03	0.00	0.00	690.50	0.00	114.95	984.01
Superior - Bexar	265.58	583.69	0.00	0.00	892.96	0.00	168.03	430.76
Molina - Dallas	379.48	844.33	0.00	0.00	1,247.11	0.00	128.91	843.81
Superior - Dallas	612.30	1,239.78	0.00	0.00	2,825.43	0.00	254.72	2,215.77
Amerigroup - El Paso	286.40	465.43	0.00	0.00	1,334.82	0.00	255.94	683.35
Molina - El Paso	340.70	647.29	0.00	0.00	2,220.33	0.00	338.87	452.87
Amerigroup - Harris	473.85	1,224.77	0.00	0.00	1,889.23	0.00	225.94	1,157.00
Molina - Harris	335.98	880.51	0.00	0.00	855.76	0.00	131.08	591.55
United - Harris	469.26	760.87	0.00	0.00	1,158.25	0.00	219.54	650.30
Health Spring - Hidalgo	255.54	393.47	0.00	0.00	1,373.39	0.00	115.75	384.14
Molina - Hidalgo	274.73	553.19	0.00	0.00	1,933.12	0.00	90.14	725.80
Superior - Hidalgo	268.24	557.36	0.00	0.00	1,793.18	0.00	221.31	895.08
Amerigroup - Jefferson	341.81	828.61	0.00	0.00	1,330.02	0.00	196.45	862.79
Molina - Jefferson	311.45	798.65	0.00	0.00	1,096.32	0.00	72.11	1,179.99
United - Jefferson	382.53	659.43	0.00	0.00	704.96	0.00	99.03	1,065.74
Amerigroup - Lubbock	286.64	460.70	0.00	0.00	321.65	0.00	86.12	3,419.77
Superior - Lubbock	208.45	300.86	0.00	0.00	223.08	0.00	51.25	1,850.69
Superior - Nueces	248.64	479.64	0.00	0.00	701.38	0.00	147.41	961.71
United - Nueces	250.66	456.74	0.00	0.00	529.95	0.00	161.73	769.91
Amerigroup - Tarrant	516.75	1,124.38	0.00	0.00	1,579.39	0.00	264.67	695.94
Health Spring - Tarrant	455.16	1,118.02	0.00	0.00	1,258.30	0.00	159.50	619.05
Amerigroup - Travis	300.34	844.01	0.00	0.00	698.90	0.00	303.21	660.04
United - Travis	421.97	672.92	0.00	0.00	659.33	0.00	177.17	840.03
Superior - MRSA Central	308.40	720.94	0.00	0.00	801.74	0.00	182.76	1,351.88
United - MRSA Central	370.97	738.83	0.00	0.00	600.18	0.00	214.16	1,575.57
Health Spring - MRSA Northeast	280.88	690.96	0.00	0.00	994.84	0.00	139.98	1,051.95
United - MRSA Northeast	314.05	695.12	0.00	0.00	762.39	0.00	165.75	597.20
Amerigroup - MRSA West	323.73	754.08	0.00	0.00	1,289.29	0.00	156.03	823.55
Superior - MRSA West	317.74	691.57	0.00	0.00	944.25	0.00	201.46	1,176.78

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 TIPPS pmpm								
Amerigroup - Bexar	52.56	53.23	0.00	0.00	50.20	0.00	51.31	65.03
Molina - Bexar	53.53	56.18	0.00	0.00	50.98	0.00	52.07	61.56
Superior - Bexar	53.34	54.92	0.00	0.00	51.26	0.00	51.68	65.58
Molina - Dallas	137.80	139.69	0.00	0.00	137.10	0.00	136.67	142.23
Superior - Dallas	30.77	31.05	0.00	0.00	30.47	0.00	30.58	31.31
Amerigroup - El Paso	59.82	60.59	0.00	0.00	58.15	0.00	59.11	68.06
Molina - El Paso	59.54	60.20	0.00	0.00	58.41	0.00	59.07	65.77
Amerigroup - Harris	51.80	55.20	0.00	0.00	50.07	0.00	50.79	58.00
Molina - Harris	64.42	67.61	0.00	0.00	62.74	0.00	64.03	71.15
United - Harris	69.16	70.46	0.00	0.00	66.35	0.00	69.22	75.30
Health Spring - Hidalgo	3.12	3.11	0.00	0.00	3.27	0.00	3.07	3.12
Molina - Hidalgo	3.71	3.87	0.00	0.00	3.25	0.00	3.41	5.92
Superior - Hidalgo	3.58	3.90	0.00	0.00	3.53	0.00	3.47	5.47
Amerigroup - Jefferson	1.44	2.64	0.00	0.00	1.38	0.00	2.68	5.13
Molina - Jefferson	1.28	3.90	0.00	0.00	0.66	0.00	0.86	5.72
United - Jefferson	1.55	2.14	0.00	0.00	0.46	0.00	1.35	2.98
Amerigroup - Lubbock	114.39	117.72	0.00	0.00	110.18	0.00	115.62	119.89
Superior - Lubbock	73.66	77.08	0.00	0.00	69.68	0.00	73.20	78.55
Superior - Nueces	1.69	2.70	0.00	0.00	0.97	0.00	1.14	4.37
United - Nueces	0.57	0.74	0.00	0.00	0.11	0.00	0.55	1.49
Amerigroup - Tarrant	25.48	25.98	0.00	0.00	23.84	0.00	24.07	28.09
Health Spring - Tarrant	8.84	9.45	0.00	0.00	7.14	0.00	7.62	13.35
Amerigroup - Travis	0.06	0.00	0.00	0.00	0.00	0.00	0.05	0.40
United - Travis	0.98	1.28	0.00	0.00	0.10	0.00	0.76	3.37
Superior - MRSA Central	6.25	9.46	0.00	0.00	4.34	0.00	5.78	11.91
United - MRSA Central	8.17	11.05	0.00	0.00	4.58	0.00	6.46	21.45
Health Spring - MRSA Northeast	32.05	33.20	0.00	0.00	31.23	0.00	31.42	33.58
United - MRSA Northeast	34.40	37.33	0.00	0.00	31.84	0.00	33.20	37.30
Amerigroup - MRSA West	7.79	10.69	0.00	0.00	5.33	0.00	7.21	16.20
Superior - MRSA West	7.62	10.47	0.00	0.00	5.05	0.00	8.42	14.52

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 DPP BHS pmpm								
Amerigroup - Bexar	21.20	25.21	0.00	0.00	17.04	0.00	16.74	16.71
Molina - Bexar	20.12	20.78	0.00	0.00	16.02	0.00	16.04	15.46
Superior - Bexar	22.50	21.99	0.00	0.00	17.68	0.00	17.23	17.49
Molina - Dallas	26.07	28.87	0.00	0.00	19.19	0.00	21.19	17.99
Superior - Dallas	24.27	26.92	0.00	0.00	18.51	0.00	20.05	18.54
Amerigroup - El Paso	32.15	30.96	0.00	0.00	23.73	0.00	22.67	23.30
Molina - El Paso	31.67	33.89	0.00	0.00	22.10	0.00	22.43	23.55
Amerigroup - Harris	9.89	9.50	0.00	0.00	7.48	0.00	7.71	7.90
Molina - Harris	5.57	5.95	0.00	0.00	4.38	0.00	4.18	4.58
United - Harris	9.72	8.76	0.00	0.00	6.05	0.00	6.93	6.38
Health Spring - Hidalgo	31.46	34.27	0.00	0.00	19.02	0.00	18.34	18.92
Molina - Hidalgo	28.38	31.14	0.00	0.00	21.38	0.00	17.84	18.64
Superior - Hidalgo	27.63	24.26	0.00	0.00	21.13	0.00	17.16	18.37
Amerigroup - Jefferson	11.78	12.33	0.00	0.00	12.51	0.00	8.78	11.07
Molina - Jefferson	12.62	15.14	0.00	0.00	14.44	0.00	11.44	9.19
United - Jefferson	2.02	1.43	0.00	0.00	0.86	0.00	1.05	0.86
Amerigroup - Lubbock	20.09	21.80	0.00	0.00	13.68	0.00	13.45	12.58
Superior - Lubbock	20.89	17.69	0.00	0.00	12.89	0.00	12.79	13.22
Superior - Nueces	7.26	6.31	0.00	0.00	4.89	0.00	5.15	4.29
United - Nueces	15.11	15.84	0.00	0.00	10.43	0.00	10.67	11.17
Amerigroup - Tarrant	7.55	6.61	0.00	0.00	5.18	0.00	5.34	5.08
Health Spring - Tarrant	14.05	13.61	0.00	0.00	10.62	0.00	10.83	9.76
Amerigroup - Travis	43.35	44.37	0.00	0.00	40.12	0.00	36.23	33.91
United - Travis	33.01	28.56	0.00	0.00	24.92	0.00	24.53	21.80
Superior - MRSA Central	16.64	17.55	0.00	0.00	11.47	0.00	11.85	11.93
United - MRSA Central	17.48	14.94	0.00	0.00	11.75	0.00	12.34	13.23
Health Spring - MRSA Northeast	19.84	20.61	0.00	0.00	13.46	0.00	13.36	12.75
United - MRSA Northeast	13.21	15.04	0.00	0.00	9.59	0.00	8.41	8.31
Amerigroup - MRSA West	35.06	41.71	0.00	0.00	24.08	0.00	24.67	25.66
Superior - MRSA West	38.87	42.90	0.00	0.00	29.45	0.00	29.29	29.32

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 RAPPS pmpm								
Amerigroup - Bexar	0.09	0.09	0.00	0.00	0.71	0.00	0.13	0.09
Molina - Bexar	0.05	0.05	0.00	0.00	0.05	0.00	0.05	0.05
Superior - Bexar	0.10	0.10	0.00	0.00	0.26	0.00	0.10	0.10
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.02
Amerigroup - El Paso	0.14	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Molina - El Paso	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.04	0.04	0.00	0.00	0.04	0.00	0.04	0.04
Health Spring - Hidalgo	0.27	0.21	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.21	0.33	0.00	0.00	0.21	0.00	0.21	0.21
Superior - Hidalgo	0.31	0.40	0.00	0.00	0.25	0.00	0.32	0.25
Amerigroup - Jefferson	0.56	0.50	0.00	0.00	1.88	0.00	0.50	0.50
Molina - Jefferson	0.41	0.34	0.00	0.00	2.09	0.00	0.40	0.34
United - Jefferson	0.71	0.65	0.00	0.00	1.92	0.00	0.71	0.65
Amerigroup - Lubbock	0.98	1.07	0.00	0.00	0.91	0.00	0.85	0.77
Superior - Lubbock	1.13	1.20	0.00	0.00	1.18	0.00	1.08	1.08
Superior - Nueces	0.46	0.34	0.00	0.00	1.17	0.00	0.39	0.34
United - Nueces	0.45	0.34	0.00	0.00	0.90	0.00	0.38	0.34
Amerigroup - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Health Spring - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Amerigroup - Travis	0.53	0.63	0.00	0.00	2.66	0.00	0.47	0.67
United - Travis	0.63	0.64	0.00	0.00	3.29	0.00	0.61	0.51
Superior - MRSA Central	1.95	2.28	0.00	0.00	2.93	0.00	1.87	2.15
United - MRSA Central	1.74	1.82	0.00	0.00	2.62	0.00	1.67	1.78
Health Spring - MRSA Northeast	1.03	1.09	0.00	0.00	1.17	0.00	0.94	1.06
United - MRSA Northeast	1.09	1.15	0.00	0.00	1.17	0.00	0.97	1.08
Amerigroup - MRSA West	2.05	2.16	0.00	0.00	2.34	0.00	1.89	2.39
Superior - MRSA West	2.20	2.35	0.00	0.00	2.31	0.00	1.96	2.25

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2021-12/31/2021 Total Premium Rates pmpm								
Amerigroup - Bexar	1,744.58	5,395.25	475.91	2,301.40	10,409.00	6,752.47	1,236.83	4,980.10
Molina - Bexar	1,829.80	5,271.40	480.05	2,158.04	9,913.50	6,752.47	1,247.56	5,327.50
Superior - Bexar	1,934.88	5,891.70	506.38	2,405.45	10,336.48	6,752.47	1,468.31	4,332.78
Molina - Dallas	2,058.88	5,404.93	496.07	2,103.75	11,006.00	6,795.03	1,148.77	4,135.67
Superior - Dallas	2,062.32	6,023.96	417.19	2,108.43	12,693.17	6,795.03	1,233.70	6,558.39
Amerigroup - El Paso	2,003.82	5,361.91	592.27	2,333.01	10,479.53	6,179.53	1,830.42	4,158.21
Molina - El Paso	2,150.02	5,481.99	670.50	2,340.86	11,497.58	6,179.53	1,999.99	3,685.49
Amerigroup - Harris	2,161.69	7,160.59	406.30	2,704.29	11,744.83	6,664.61	1,386.57	5,303.54
Molina - Harris	1,879.93	6,334.95	416.50	2,646.38	10,489.94	6,664.61	1,128.95	4,408.15
United - Harris	2,341.45	6,569.13	454.50	2,513.03	11,078.43	6,664.61	1,521.76	5,005.63
Health Spring - Hidalgo	2,233.60	5,868.20	1,066.65	2,800.81	11,306.83	7,058.51	1,157.76	3,182.10
Molina - Hidalgo	2,226.81	5,776.23	984.61	2,761.18	11,685.06	7,058.51	1,155.92	4,701.21
Superior - Hidalgo	2,396.61	6,146.29	1,185.32	2,802.48	12,273.45	7,058.51	1,543.17	4,526.04
Amerigroup - Jefferson	1,685.81	6,176.46	356.72	2,054.61	10,313.22	6,142.09	1,278.46	5,005.86
Molina - Jefferson	1,687.65	5,317.75	331.61	1,991.53	10,130.14	6,142.09	1,015.48	4,839.11
United - Jefferson	1,942.78	5,438.07	261.16	1,914.23	9,949.68	6,142.09	1,244.22	5,609.75
Amerigroup - Lubbock	1,794.32	4,973.09	221.18	1,680.37	9,653.58	6,568.48	1,199.06	7,257.31
Superior - Lubbock	1,614.51	4,925.43	222.30	1,862.06	9,680.51	6,568.48	1,175.10	5,445.35
Superior - Nueces	1,786.53	5,358.10	633.91	2,365.60	9,515.82	6,784.51	1,227.36	4,221.06
United - Nueces	2,101.45	5,491.93	594.85	2,307.91	9,310.66	6,784.51	1,307.31	4,072.70
Amerigroup - Tarrant	2,038.84	6,115.46	382.88	2,009.59	10,908.76	6,478.70	1,343.07	4,714.48
Health Spring - Tarrant	1,811.12	6,133.55	304.01	2,196.96	10,309.13	6,478.70	1,026.93	4,611.91
Amerigroup - Travis	1,759.28	6,570.00	399.18	2,286.69	10,228.85	7,108.63	1,336.80	3,400.74
United - Travis	1,873.84	6,347.57	253.95	2,233.52	10,341.78	7,108.63	1,355.34	4,599.05
Superior - MRSA Central	1,638.00	5,835.44	297.66	2,064.37	9,871.70	6,551.06	1,277.87	5,321.06
United - MRSA Central	1,736.54	6,191.39	313.59	2,059.77	9,546.31	6,551.06	1,382.04	6,222.78
Health Spring - MRSA Northeast	1,615.43	5,585.94	300.81	2,022.61	10,522.85	6,373.95	1,098.27	5,015.71
United - MRSA Northeast	1,795.35	5,885.41	326.39	1,729.81	10,185.47	6,373.95	1,236.38	4,035.68
Amerigroup - MRSA West	1,732.82	6,089.14	347.69	1,872.90	10,570.67	6,543.41	1,356.78	3,830.51
Superior - MRSA West	1,747.67	5,564.67	294.29	1,899.44	10,209.17	6,543.41	1,462.24	4,742.23

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	622.20	1,507.75	0.00	0.00	1,622.95	0.00	480.61	3,061.33
Molina - Bexar	628.84	1,529.50	0.00	0.00	1,464.41	0.00	493.09	2,884.90
Superior - Bexar	665.83	1,616.81	0.00	0.00	1,613.56	0.00	567.69	2,573.14
Molina - Dallas	696.93	1,500.45	0.00	0.00	2,093.75	0.00	448.05	2,344.75
Superior - Dallas	690.34	1,668.72	0.00	0.00	2,270.63	0.00	482.66	3,261.60
Amerigroup - El Paso	688.42	1,464.97	0.00	0.00	2,281.57	0.00	718.77	2,178.99
Molina - El Paso	694.05	1,503.23	0.00	0.00	2,392.55	0.00	760.72	2,017.36
Amerigroup - Harris	737.40	1,873.24	0.00	0.00	1,927.68	0.00	469.08	2,759.03
Molina - Harris	661.90	1,621.48	0.00	0.00	1,757.13	0.00	406.92	2,521.54
United - Harris	808.81	1,950.44	0.00	0.00	1,964.37	0.00	528.11	2,893.91
Molina - Hidalgo (formerly Health Spring)	619.63	1,365.87	0.00	0.00	2,447.47	0.00	546.86	2,044.26
Molina - Hidalgo	619.63	1,365.87	0.00	0.00	2,447.47	0.00	546.86	2,044.26
Superior - Hidalgo	675.52	1,484.89	0.00	0.00	2,958.09	0.00	688.75	2,146.70
Amerigroup - Jefferson	611.76	1,968.33	0.00	0.00	1,626.84	0.00	407.63	2,892.94
Molina - Jefferson	612.35	1,606.23	0.00	0.00	1,661.67	0.00	356.08	2,546.07
United - Jefferson	725.87	1,779.81	0.00	0.00	1,820.85	0.00	429.69	3,189.96
Amerigroup - Lubbock	733.18	1,630.00	0.00	0.00	1,454.49	0.00	473.94	2,583.16
Superior - Lubbock	690.48	1,688.92	0.00	0.00	1,567.11	0.00	503.03	2,436.71
Superior - Nueces	574.01	1,468.50	0.00	0.00	1,319.79	0.00	537.37	2,303.34
United - Nueces	654.48	1,489.26	0.00	0.00	1,294.55	0.00	524.21	2,333.39
Amerigroup - Tarrant	733.38	1,704.83	0.00	0.00	1,842.83	0.00	505.81	2,599.39
Molina - Tarrant (formerly Health Spring)	643.83	1,694.01	0.00	0.00	1,656.73	0.00	410.58	2,588.94
Amerigroup - Travis	610.23	1,487.43	0.00	0.00	1,027.97	0.00	393.05	1,952.65
United - Travis	647.72	1,571.30	0.00	0.00	1,122.81	0.00	454.54	2,733.77
Superior - MRSA Central	639.84	1,614.90	0.00	0.00	1,520.03	0.00	520.92	2,556.14
United - MRSA Central	666.61	1,791.22	0.00	0.00	1,430.95	0.00	557.46	3,004.83
Molina - MRSA Northeast (formerly Health Spring)	583.15	1,445.41	0.00	0.00	1,808.26	0.00	446.83	2,779.41
United - MRSA Northeast	659.94	1,699.37	0.00	0.00	1,741.03	0.00	503.58	2,393.22
Amerigroup - MRSA West	653.02	1,881.46	0.00	0.00	1,704.24	0.00	556.06	2,236.08
Superior - MRSA West	666.06	1,681.45	0.00	0.00	1,689.03	0.00	586.79	2,671.49

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	279.48	2,124.92	462.50	2,255.49	5,080.14	4,825.67	0.00	108.62
Molina - Bexar	320.24	1,931.87	466.64	2,112.13	5,080.14	4,825.67	0.00	108.62
Superior - Bexar	334.89	2,317.48	492.97	2,359.54	5,080.14	4,825.67	0.00	108.62
Molina - Dallas	365.99	1,942.30	480.43	2,058.38	4,909.61	4,664.25	0.00	146.05
Superior - Dallas	256.14	2,008.00	401.55	2,063.06	4,909.61	4,664.25	0.00	146.05
Amerigroup - El Paso	349.53	2,170.89	582.46	2,297.32	5,136.68	4,994.88	0.00	129.01
Molina - El Paso	431.92	2,038.69	660.69	2,305.17	5,136.68	4,994.88	0.00	129.01
Amerigroup - Harris	303.57	2,821.49	395.01	2,673.13	5,211.77	4,695.17	0.00	117.27
Molina - Harris	313.07	2,762.37	405.21	2,615.22	5,211.77	4,695.17	0.00	117.27
United - Harris	357.54	2,567.16	443.21	2,481.87	5,211.77	4,695.17	0.00	117.27
Molina - Hidalgo (formerly Health Spring)	790.45	2,860.09	1,017.24	2,753.10	5,046.49	5,372.97	0.00	452.60
Molina - Hidalgo	790.45	2,860.09	1,017.24	2,753.10	5,046.49	5,372.97	0.00	452.60
Superior - Hidalgo	849.80	2,897.64	1,174.55	2,773.70	5,046.49	5,372.97	0.00	452.60
Amerigroup - Jefferson	198.22	2,201.52	332.37	1,977.11	4,804.68	4,282.23	0.00	86.09
Molina - Jefferson	233.96	1,931.84	307.26	1,914.03	4,804.68	4,282.23	0.00	86.09
United - Jefferson	204.57	1,919.41	236.81	1,836.73	4,804.68	4,282.23	0.00	86.09
Amerigroup - Lubbock	120.53	1,597.83	191.56	1,591.17	4,980.68	4,475.70	0.00	116.58
Superior - Lubbock	134.82	1,663.38	192.68	1,772.86	4,980.68	4,475.70	0.00	116.58
Superior - Nueces	409.99	2,266.42	613.97	2,312.04	4,927.15	4,904.12	0.00	211.22
United - Nueces	481.39	2,294.31	574.91	2,254.35	4,927.15	4,904.12	0.00	211.22
Amerigroup - Tarrant	199.87	2,095.96	365.89	1,967.01	4,623.84	4,449.27	0.00	85.87
Molina - Tarrant (formerly Health Spring)	202.06	2,151.58	287.02	2,154.38	4,623.84	4,449.27	0.00	85.87
Amerigroup - Travis	281.26	2,727.87	379.10	2,221.83	5,244.80	4,667.72	0.00	120.71
United - Travis	214.99	2,528.35	233.87	2,168.66	5,244.80	4,667.72	0.00	120.71
Superior - MRSA Central	195.66	2,101.26	260.65	1,983.77	5,055.00	4,670.27	0.00	124.02
United - MRSA Central	187.03	2,129.93	276.58	1,979.17	5,055.00	4,670.27	0.00	124.02
Molina - MRSA Northeast (formerly Health Spring)	223.77	2,245.31	278.78	1,966.92	4,927.09	4,556.90	0.00	124.79
United - MRSA Northeast	238.68	2,099.89	304.36	1,674.12	4,927.09	4,556.90	0.00	124.79
Amerigroup - MRSA West	157.32	1,958.62	322.90	1,803.53	4,723.46	4,429.59	0.00	87.80
Superior - MRSA West	159.99	1,847.49	269.50	1,830.07	4,723.46	4,429.59	0.00	87.80

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	531.83	1,164.37	0.00	0.00	753.22	0.00	553.62	1,333.60
Molina - Bexar	537.50	1,181.17	0.00	0.00	679.64	0.00	568.01	1,256.74
Superior - Bexar	569.12	1,248.59	0.00	0.00	748.86	0.00	653.93	1,120.93
Molina - Dallas	436.49	893.26	0.00	0.00	464.64	0.00	410.60	624.68
Superior - Dallas	432.36	993.44	0.00	0.00	503.90	0.00	442.32	868.94
Amerigroup - El Paso	573.81	1,133.93	0.00	0.00	471.35	0.00	770.50	1,059.26
Molina - El Paso	578.51	1,163.55	0.00	0.00	494.28	0.00	815.47	980.69
Amerigroup - Harris	539.30	1,104.03	0.00	0.00	683.14	0.00	598.73	1,188.18
Molina - Harris	484.08	955.64	0.00	0.00	622.70	0.00	519.39	1,085.90
United - Harris	591.52	1,149.52	0.00	0.00	696.14	0.00	674.08	1,246.27
Molina - Hidalgo (formerly Health Spring)	514.42	1,055.60	0.00	0.00	628.15	0.00	481.24	944.11
Molina - Hidalgo	514.42	1,055.60	0.00	0.00	628.15	0.00	481.24	944.11
Superior - Hidalgo	560.81	1,147.58	0.00	0.00	759.21	0.00	606.09	991.41
Amerigroup - Jefferson	486.33	1,064.09	0.00	0.00	671.15	0.00	653.94	1,131.18
Molina - Jefferson	486.80	868.34	0.00	0.00	685.52	0.00	571.24	995.55
United - Jefferson	577.04	962.18	0.00	0.00	751.19	0.00	689.33	1,247.31
Amerigroup - Lubbock	483.06	1,041.00	0.00	0.00	696.13	0.00	488.05	988.40
Superior - Lubbock	454.92	1,078.62	0.00	0.00	750.03	0.00	518.01	932.36
Superior - Nueces	486.14	1,016.00	0.00	0.00	674.87	0.00	501.56	719.63
United - Nueces	554.30	1,030.36	0.00	0.00	661.97	0.00	489.28	729.02
Amerigroup - Tarrant	530.48	1,095.81	0.00	0.00	803.86	0.00	535.95	1,283.94
Molina - Tarrant (formerly Health Spring)	465.72	1,088.86	0.00	0.00	722.68	0.00	435.04	1,278.77
Amerigroup - Travis	505.11	1,398.23	0.00	0.00	781.81	0.00	600.44	616.20
United - Travis	536.14	1,477.06	0.00	0.00	853.94	0.00	694.38	862.70
Superior - MRSA Central	441.31	1,261.53	0.00	0.00	596.52	0.00	548.15	1,246.87
United - MRSA Central	459.78	1,399.27	0.00	0.00	561.56	0.00	586.60	1,465.74
Molina - MRSA Northeast (formerly Health Spring)	450.12	1,070.92	0.00	0.00	926.25	0.00	462.39	996.01
United - MRSA Northeast	509.39	1,259.07	0.00	0.00	891.81	0.00	521.12	857.62
Amerigroup - MRSA West	510.54	1,346.43	0.00	0.00	708.01	0.00	583.61	622.67
Superior - MRSA West	520.73	1,203.30	0.00	0.00	701.70	0.00	615.86	743.91



## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 NEMT Premium Rates pmpm								
Amerigroup - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Superior - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Superior - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Amerigroup - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Molina - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Amerigroup - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
United - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Hidalgo (formerly Health Spring)	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Superior - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Amerigroup - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Molina - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
United - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Amerigroup - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
United - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
Amerigroup - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Molina - Tarrant (formerly Health Spring)	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Amerigroup - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
United - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
Superior - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
United - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
Molina - MRSA Northeast (formerly Health Spring)	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
United - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
Amerigroup - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16
Superior - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 NAIP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	6.30	6.30	0.00	0.00	0.00	0.00	6.30	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.97	30.97	0.00	0.00	0.00	0.00	30.97	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	20.49	20.49	0.00	0.00	0.00	0.00	20.49	0.00
Molina - Hidalgo (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	2.72	2.72	0.00	0.00	0.00	0.00	2.72	0.00
Amerigroup - Jefferson	5.13	5.13	0.00	0.00	0.00	0.00	5.13	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	19.71	19.71	0.00	0.00	0.00	0.00	19.71	0.00
Amerigroup - Lubbock	17.68	17.68	0.00	0.00	0.00	0.00	17.68	0.00
Superior - Lubbock	12.39	12.39	0.00	0.00	0.00	0.00	12.39	0.00
Superior - Nueces	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00
United - Nueces	117.14	117.14	0.00	0.00	0.00	0.00	117.14	0.00
Amerigroup - Tarrant	3.87	3.87	0.00	0.00	0.00	0.00	3.87	0.00
Molina - Tarrant (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.19	3.19	0.00	0.00	0.00	0.00	3.19	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	23.96	23.96	0.00	0.00	0.00	0.00	23.96	0.00
Superior - MRSA West	15.11	15.11	0.00	0.00	0.00	0.00	15.11	0.00

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 QIPP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Hidalgo (formerly Health Spring)	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Molina - Tarrant (formerly Health Spring)	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
Molina - MRSA Northeast (formerly Health Spring)	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 CHIRP pmpm								
Amerigroup - Bexar	220.00	477.86	0.00	0.00	952.98	0.00	131.07	378.56
Molina - Bexar	252.30	510.03	0.00	0.00	690.50	0.00	114.95	984.01
Superior - Bexar	265.58	583.69	0.00	0.00	892.96	0.00	168.03	430.76
Molina - Dallas	379.48	844.33	0.00	0.00	1,247.11	0.00	128.91	843.81
Superior - Dallas	612.30	1,239.78	0.00	0.00	2,825.43	0.00	254.72	2,215.77
Amerigroup - El Paso	286.40	465.43	0.00	0.00	1,334.82	0.00	255.94	683.35
Molina - El Paso	340.70	647.29	0.00	0.00	2,220.33	0.00	338.87	452.87
Amerigroup - Harris	473.85	1,224.77	0.00	0.00	1,889.23	0.00	225.94	1,157.00
Molina - Harris	335.98	880.51	0.00	0.00	855.76	0.00	131.08	591.55
United - Harris	469.26	760.87	0.00	0.00	1,158.25	0.00	219.54	650.30
Molina - Hidalgo (formerly Health Spring)	264.31	475.45	0.00	0.00	1,669.50	0.00	103.92	582.29
Molina - Hidalgo	264.31	475.45	0.00	0.00	1,669.50	0.00	103.92	582.29
Superior - Hidalgo	268.24	557.36	0.00	0.00	1,793.18	0.00	221.31	895.08
Amerigroup - Jefferson	341.81	828.61	0.00	0.00	1,330.02	0.00	196.45	862.79
Molina - Jefferson	311.45	798.65	0.00	0.00	1,096.32	0.00	72.11	1,179.99
United - Jefferson	382.53	659.43	0.00	0.00	704.96	0.00	99.03	1,065.74
Amerigroup - Lubbock	286.64	460.70	0.00	0.00	321.65	0.00	86.12	3,419.77
Superior - Lubbock	208.45	300.86	0.00	0.00	223.08	0.00	51.25	1,850.69
Superior - Nueces	248.64	479.64	0.00	0.00	701.38	0.00	147.41	961.71
United - Nueces	250.66	456.74	0.00	0.00	529.95	0.00	161.73	769.91
Amerigroup - Tarrant	516.75	1,124.38	0.00	0.00	1,579.39	0.00	264.67	695.94
Molina - Tarrant (formerly Health Spring)	455.16	1,118.02	0.00	0.00	1,258.30	0.00	159.50	619.05
Amerigroup - Travis	300.34	844.01	0.00	0.00	698.90	0.00	303.21	660.04
United - Travis	421.97	672.92	0.00	0.00	659.33	0.00	177.17	840.03
Superior - MRSA Central	308.40	720.94	0.00	0.00	801.74	0.00	182.76	1,351.88
United - MRSA Central	370.97	738.83	0.00	0.00	600.18	0.00	214.16	1,575.57
Molina - MRSA Northeast (formerly Health Spring)	280.88	690.96	0.00	0.00	994.84	0.00	139.98	1,051.95
United - MRSA Northeast	314.05	695.12	0.00	0.00	762.39	0.00	165.75	597.20
Amerigroup - MRSA West	323.73	754.08	0.00	0.00	1,289.29	0.00	156.03	823.55
Superior - MRSA West	317.74	691.57	0.00	0.00	944.25	0.00	201.46	1,176.78

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 TIPPS pmpm								
Amerigroup - Bexar	52.56	53.23	0.00	0.00	50.20	0.00	51.31	65.03
Molina - Bexar	53.53	56.18	0.00	0.00	50.98	0.00	52.07	61.56
Superior - Bexar	53.34	54.92	0.00	0.00	51.26	0.00	51.68	65.58
Molina - Dallas	137.80	139.69	0.00	0.00	137.10	0.00	136.67	142.23
Superior - Dallas	30.77	31.05	0.00	0.00	30.47	0.00	30.58	31.31
Amerigroup - El Paso	59.82	60.59	0.00	0.00	58.15	0.00	59.11	68.06
Molina - El Paso	59.54	60.20	0.00	0.00	58.41	0.00	59.07	65.77
Amerigroup - Harris	51.80	55.20	0.00	0.00	50.07	0.00	50.79	58.00
Molina - Harris	64.42	67.61	0.00	0.00	62.74	0.00	64.03	71.15
United - Harris	69.16	70.46	0.00	0.00	66.35	0.00	69.22	75.30
Molina - Hidalgo (formerly Health Spring)	3.39	3.50	0.00	0.00	3.26	0.00	3.23	4.74
Molina - Hidalgo	3.39	3.50	0.00	0.00	3.26	0.00	3.23	4.74
Superior - Hidalgo	3.58	3.90	0.00	0.00	3.53	0.00	3.47	5.47
Amerigroup - Jefferson	1.44	2.64	0.00	0.00	1.38	0.00	2.68	5.13
Molina - Jefferson	1.28	3.90	0.00	0.00	0.66	0.00	0.86	5.72
United - Jefferson	1.55	2.14	0.00	0.00	0.46	0.00	1.35	2.98
Amerigroup - Lubbock	114.39	117.72	0.00	0.00	110.18	0.00	115.62	119.89
Superior - Lubbock	73.66	77.08	0.00	0.00	69.68	0.00	73.20	78.55
Superior - Nueces	1.69	2.70	0.00	0.00	0.97	0.00	1.14	4.37
United - Nueces	0.57	0.74	0.00	0.00	0.11	0.00	0.55	1.49
Amerigroup - Tarrant	25.48	25.98	0.00	0.00	23.84	0.00	24.07	28.09
Molina - Tarrant (formerly Health Spring)	8.84	9.45	0.00	0.00	7.14	0.00	7.62	13.35
Amerigroup - Travis	0.06	0.00	0.00	0.00	0.00	0.00	0.05	0.40
United - Travis	0.98	1.28	0.00	0.00	0.10	0.00	0.76	3.37
Superior - MRSA Central	6.25	9.46	0.00	0.00	4.34	0.00	5.78	11.91
United - MRSA Central	8.17	11.05	0.00	0.00	4.58	0.00	6.46	21.45
Molina - MRSA Northeast (formerly Health Spring)	32.05	33.20	0.00	0.00	31.23	0.00	31.42	33.58
United - MRSA Northeast	34.40	37.33	0.00	0.00	31.84	0.00	33.20	37.30
Amerigroup - MRSA West	7.79	10.69	0.00	0.00	5.33	0.00	7.21	16.20
Superior - MRSA West	7.62	10.47	0.00	0.00	5.05	0.00	8.42	14.52

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 DPP BHS pmpm								
Amerigroup - Bexar	21.20	25.21	0.00	0.00	17.04	0.00	16.74	16.71
Molina - Bexar	20.12	20.78	0.00	0.00	16.02	0.00	16.04	15.46
Superior - Bexar	22.50	21.99	0.00	0.00	17.68	0.00	17.23	17.49
Molina - Dallas	26.07	28.87	0.00	0.00	19.19	0.00	21.19	17.99
Superior - Dallas	24.27	26.92	0.00	0.00	18.51	0.00	20.05	18.54
Amerigroup - El Paso	32.15	30.96	0.00	0.00	23.73	0.00	22.67	23.30
Molina - El Paso	31.67	33.89	0.00	0.00	22.10	0.00	22.43	23.55
Amerigroup - Harris	9.89	9.50	0.00	0.00	7.48	0.00	7.71	7.90
Molina - Harris	5.57	5.95	0.00	0.00	4.38	0.00	4.18	4.58
United - Harris	9.72	8.76	0.00	0.00	6.05	0.00	6.93	6.38
Molina - Hidalgo (formerly Health Spring)	30.05	32.66	0.00	0.00	20.27	0.00	18.11	18.76
Molina - Hidalgo	30.05	32.66	0.00	0.00	20.27	0.00	18.11	18.76
Superior - Hidalgo	27.63	24.26	0.00	0.00	21.13	0.00	17.16	18.37
Amerigroup - Jefferson	11.78	12.33	0.00	0.00	12.51	0.00	8.78	11.07
Molina - Jefferson	12.62	15.14	0.00	0.00	14.44	0.00	11.44	9.19
United - Jefferson	2.02	1.43	0.00	0.00	0.86	0.00	1.05	0.86
Amerigroup - Lubbock	20.09	21.80	0.00	0.00	13.68	0.00	13.45	12.58
Superior - Lubbock	20.89	17.69	0.00	0.00	12.89	0.00	12.79	13.22
Superior - Nueces	7.26	6.31	0.00	0.00	4.89	0.00	5.15	4.29
United - Nueces	15.11	15.84	0.00	0.00	10.43	0.00	10.67	11.17
Amerigroup - Tarrant	7.55	6.61	0.00	0.00	5.18	0.00	5.34	5.08
Molina - Tarrant (formerly Health Spring)	14.05	13.61	0.00	0.00	10.62	0.00	10.83	9.76
Amerigroup - Travis	43.35	44.37	0.00	0.00	40.12	0.00	36.23	33.91
United - Travis	33.01	28.56	0.00	0.00	24.92	0.00	24.53	21.80
Superior - MRSA Central	16.64	17.55	0.00	0.00	11.47	0.00	11.85	11.93
United - MRSA Central	17.48	14.94	0.00	0.00	11.75	0.00	12.34	13.23
Molina - MRSA Northeast (formerly Health Spring)	19.84	20.61	0.00	0.00	13.46	0.00	13.36	12.75
United - MRSA Northeast	13.21	15.04	0.00	0.00	9.59	0.00	8.41	8.31
Amerigroup - MRSA West	35.06	41.71	0.00	0.00	24.08	0.00	24.67	25.66
Superior - MRSA West	38.87	42.90	0.00	0.00	29.45	0.00	29.29	29.32

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 RAPPS pmpm								
Amerigroup - Bexar	0.09	0.09	0.00	0.00	0.71	0.00	0.13	0.09
Molina - Bexar	0.05	0.05	0.00	0.00	0.05	0.00	0.05	0.05
Superior - Bexar	0.10	0.10	0.00	0.00	0.26	0.00	0.10	0.10
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.02
Amerigroup - El Paso	0.14	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Molina - El Paso	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.04	0.04	0.00	0.00	0.04	0.00	0.04	0.04
Molina - Hidalgo (formerly Health Spring)	0.24	0.27	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.24	0.27	0.00	0.00	0.21	0.00	0.21	0.21
Superior - Hidalgo	0.31	0.40	0.00	0.00	0.25	0.00	0.32	0.25
Amerigroup - Jefferson	0.56	0.50	0.00	0.00	1.88	0.00	0.50	0.50
Molina - Jefferson	0.41	0.34	0.00	0.00	2.09	0.00	0.40	0.34
United - Jefferson	0.71	0.65	0.00	0.00	1.92	0.00	0.71	0.65
Amerigroup - Lubbock	0.98	1.07	0.00	0.00	0.91	0.00	0.85	0.77
Superior - Lubbock	1.13	1.20	0.00	0.00	1.18	0.00	1.08	1.08
Superior - Nueces	0.46	0.34	0.00	0.00	1.17	0.00	0.39	0.34
United - Nueces	0.45	0.34	0.00	0.00	0.90	0.00	0.38	0.34
Amerigroup - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Molina - Tarrant (formerly Health Spring)	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Amerigroup - Travis	0.53	0.63	0.00	0.00	2.66	0.00	0.47	0.67
United - Travis	0.63	0.64	0.00	0.00	3.29	0.00	0.61	0.51
Superior - MRSA Central	1.95	2.28	0.00	0.00	2.93	0.00	1.87	2.15
United - MRSA Central	1.74	1.82	0.00	0.00	2.62	0.00	1.67	1.78
Molina - MRSA Northeast (formerly Health Spring)	1.03	1.09	0.00	0.00	1.17	0.00	0.94	1.06
United - MRSA Northeast	1.09	1.15	0.00	0.00	1.17	0.00	0.97	1.08
Amerigroup - MRSA West	2.05	2.16	0.00	0.00	2.34	0.00	1.89	2.39
Superior - MRSA West	2.20	2.35	0.00	0.00	2.31	0.00	1.96	2.25

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
1/1/2022-2/28/2022 Total Premium Rates pmpm								
Amerigroup - Bexar	1,744.58	5,395.25	475.91	2,301.40	10,409.00	6,752.47	1,236.83	4,980.10
Molina - Bexar	1,829.80	5,271.40	480.05	2,158.04	9,913.50	6,752.47	1,247.56	5,327.50
Superior - Bexar	1,934.88	5,891.70	506.38	2,405.45	10,336.48	6,752.47	1,468.31	4,332.78
Molina - Dallas	2,058.88	5,404.93	496.07	2,103.75	11,006.00	6,795.03	1,148.77	4,135.67
Superior - Dallas	2,062.32	6,023.96	417.19	2,108.43	12,693.17	6,795.03	1,233.70	6,558.39
Amerigroup - El Paso	2,003.82	5,361.91	592.27	2,333.01	10,479.53	6,179.53	1,830.42	4,158.21
Molina - El Paso	2,150.02	5,481.99	670.50	2,340.86	11,497.58	6,179.53	1,999.99	3,685.49
Amerigroup - Harris	2,161.69	7,160.59	406.30	2,704.29	11,744.83	6,664.61	1,386.57	5,303.54
Molina - Harris	1,879.93	6,334.95	416.50	2,646.38	10,489.94	6,664.61	1,128.95	4,408.15
United - Harris	2,341.45	6,569.13	454.50	2,513.03	11,078.43	6,664.61	1,521.76	5,005.63
Molina - Hidalgo (formerly Health Spring)	2,230.49	5,820.98	1,028.01	2,781.88	11,506.92	7,058.51	1,156.92	4,063.13
Molina - Hidalgo	2,230.49	5,820.98	1,028.01	2,781.88	11,506.92	7,058.51	1,156.92	4,063.13
Superior - Hidalgo	2,396.61	6,146.29	1,185.32	2,802.48	12,273.45	7,058.51	1,543.17	4,526.04
Amerigroup - Jefferson	1,685.81	6,176.46	356.72	2,054.61	10,313.22	6,142.09	1,278.46	5,005.86
Molina - Jefferson	1,687.65	5,317.75	331.61	1,991.53	10,130.14	6,142.09	1,015.48	4,839.11
United - Jefferson	1,942.78	5,438.07	261.16	1,914.23	9,949.68	6,142.09	1,244.22	5,609.75
Amerigroup - Lubbock	1,794.32	4,973.09	221.18	1,680.37	9,653.58	6,568.48	1,199.06	7,257.31
Superior - Lubbock	1,614.51	4,925.43	222.30	1,862.06	9,680.51	6,568.48	1,175.10	5,445.35
Superior - Nueces	1,786.53	5,358.10	633.91	2,365.60	9,515.82	6,784.51	1,227.36	4,221.06
United - Nueces	2,101.45	5,491.93	594.85	2,307.91	9,310.66	6,784.51	1,307.31	4,072.70
Amerigroup - Tarrant	2,038.84	6,115.46	382.88	2,009.59	10,908.76	6,478.70	1,343.07	4,714.48
Molina - Tarrant (formerly Health Spring)	1,811.12	6,133.55	304.01	2,196.96	10,309.13	6,478.70	1,026.93	4,611.91
Amerigroup - Travis	1,759.28	6,570.00	399.18	2,286.69	10,228.85	7,108.63	1,336.80	3,400.74
United - Travis	1,873.84	6,347.57	253.95	2,233.52	10,341.78	7,108.63	1,355.34	4,599.05
Superior - MRSA Central	1,638.00	5,835.44	297.66	2,064.37	9,871.70	6,551.06	1,277.87	5,321.06
United - MRSA Central	1,736.54	6,191.39	313.59	2,059.77	9,546.31	6,551.06	1,382.04	6,222.78
Molina - MRSA Northeast (formerly Health Spring)	1,615.43	5,585.94	300.81	2,022.61	10,522.85	6,373.95	1,098.27	5,015.71
United - MRSA Northeast	1,795.35	5,885.41	326.39	1,729.81	10,185.47	6,373.95	1,236.38	4,035.68
Amerigroup - MRSA West	1,732.82	6,089.14	347.69	1,872.90	10,570.67	6,543.41	1,356.78	3,830.51
Superior - MRSA West	1,747.67	5,564.67	294.29	1,899.44	10,209.17	6,543.41	1,462.24	4,742.23



## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	623.25	1,508.86	0.00	0.00	1,631.21	0.00	482.47	3,062.26
Molina - Bexar	629.90	1,530.64	0.00	0.00	1,471.87	0.00	495.00	2,885.77
Superior - Bexar	666.95	1,618.01	0.00	0.00	1,621.77	0.00	569.89	2,573.91
Molina - Dallas	697.32	1,500.50	0.00	0.00	2,101.30	0.00	448.39	2,345.45
Superior - Dallas	690.72	1,668.78	0.00	0.00	2,278.81	0.00	483.03	3,262.58
Amerigroup - El Paso	689.30	1,465.30	0.00	0.00	2,286.12	0.00	719.31	2,179.20
Molina - El Paso	694.95	1,503.57	0.00	0.00	2,397.32	0.00	761.29	2,017.56
Amerigroup - Harris	738.16	1,873.91	0.00	0.00	1,935.36	0.00	470.24	2,759.57
Molina - Harris	662.58	1,622.05	0.00	0.00	1,764.13	0.00	407.93	2,522.04
United - Harris	809.64	1,951.13	0.00	0.00	1,972.19	0.00	529.42	2,894.49
Molina - Hidalgo (formerly Health Spring)	620.30	1,366.07	0.00	0.00	2,452.32	0.00	547.49	2,044.85
Molina - Hidalgo	620.30	1,366.07	0.00	0.00	2,452.32	0.00	547.49	2,044.85
Superior - Hidalgo	676.24	1,485.12	0.00	0.00	2,963.96	0.00	689.53	2,147.31
Amerigroup - Jefferson	612.27	1,968.36	0.00	0.00	1,632.46	0.00	408.56	2,893.22
Molina - Jefferson	612.87	1,606.26	0.00	0.00	1,667.41	0.00	356.89	2,546.32
United - Jefferson	726.48	1,779.84	0.00	0.00	1,827.13	0.00	430.67	3,190.27
Amerigroup - Lubbock	733.93	1,631.50	0.00	0.00	1,458.83	0.00	476.85	2,584.21
Superior - Lubbock	691.18	1,690.46	0.00	0.00	1,571.78	0.00	506.12	2,437.70
Superior - Nueces	574.54	1,468.89	0.00	0.00	1,323.37	0.00	538.91	2,304.01
United - Nueces	655.08	1,489.64	0.00	0.00	1,298.06	0.00	525.71	2,334.07
Amerigroup - Tarrant	734.04	1,706.56	0.00	0.00	1,854.51	0.00	506.71	2,599.65
Molina - Tarrant (formerly Health Spring)	644.43	1,695.73	0.00	0.00	1,667.23	0.00	411.31	2,589.20
Amerigroup - Travis	611.05	1,488.77	0.00	0.00	1,033.43	0.00	394.24	1,953.04
United - Travis	648.58	1,572.72	0.00	0.00	1,128.78	0.00	455.92	2,734.31
Superior - MRSA Central	640.79	1,615.71	0.00	0.00	1,524.64	0.00	523.05	2,556.90
United - MRSA Central	667.60	1,792.12	0.00	0.00	1,435.29	0.00	559.73	3,005.72
Molina - MRSA Northeast (formerly Health Spring)	583.63	1,445.35	0.00	0.00	1,815.90	0.00	447.94	2,779.95
United - MRSA Northeast	660.48	1,699.30	0.00	0.00	1,748.38	0.00	504.83	2,393.69
Amerigroup - MRSA West	653.80	1,881.96	0.00	0.00	1,706.42	0.00	558.73	2,236.75
Superior - MRSA West	666.86	1,681.90	0.00	0.00	1,691.19	0.00	589.61	2,672.29

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	283.83	2,515.26	467.02	2,704.04	5,080.13	4,825.67	0.00	108.62
Molina - Bexar	325.23	2,286.74	471.19	2,532.16	5,080.13	4,825.67	0.00	108.62
Superior - Bexar	340.11	2,743.18	497.78	2,828.78	5,080.13	4,825.67	0.00	108.62
Molina - Dallas	369.10	2,295.65	485.94	2,459.42	4,910.52	4,664.69	0.00	146.96
Superior - Dallas	258.32	2,373.30	406.16	2,465.01	4,910.52	4,664.69	0.00	146.96
Amerigroup - El Paso	359.17	2,700.85	601.43	2,814.66	5,137.66	4,995.35	0.00	129.24
Molina - El Paso	443.83	2,536.37	682.21	2,824.28	5,137.66	4,995.35	0.00	129.24
Amerigroup - Harris	308.67	3,452.57	402.34	3,227.74	5,212.25	4,695.61	0.00	117.72
Molina - Harris	318.33	3,380.23	412.73	3,157.82	5,212.25	4,695.61	0.00	117.72
United - Harris	363.55	3,141.36	451.44	2,996.80	5,212.25	4,695.61	0.00	117.72
Molina - Hidalgo (formerly Health Spring)	819.02	3,557.18	1,052.19	3,403.45	5,049.83	5,373.48	0.00	460.55
Molina - Hidalgo	819.02	3,557.18	1,052.19	3,403.45	5,049.83	5,373.48	0.00	460.55
Superior - Hidalgo	880.52	3,603.87	1,214.90	3,428.91	5,049.83	5,373.48	0.00	460.55
Amerigroup - Jefferson	199.72	2,678.41	334.84	2,392.98	4,804.67	4,282.23	0.00	86.82
Molina - Jefferson	235.72	2,350.31	309.55	2,316.62	4,804.67	4,282.23	0.00	86.82
United - Jefferson	206.11	2,335.19	238.57	2,223.06	4,804.67	4,282.23	0.00	86.82
Amerigroup - Lubbock	122.79	1,817.75	193.68	1,865.34	4,980.67	4,475.70	0.00	116.58
Superior - Lubbock	137.35	1,892.33	194.81	2,078.35	4,980.67	4,475.70	0.00	116.58
Superior - Nueces	419.23	2,753.99	625.60	2,814.76	4,927.61	4,904.12	0.00	214.73
United - Nueces	492.25	2,787.89	585.80	2,744.53	4,927.61	4,904.12	0.00	214.73
Amerigroup - Tarrant	201.78	2,519.37	368.98	2,355.10	4,624.26	4,449.27	0.00	85.87
Molina - Tarrant (formerly Health Spring)	203.98	2,586.22	289.44	2,579.42	4,624.26	4,449.27	0.00	85.87
Amerigroup - Travis	283.20	3,308.60	380.86	2,638.09	5,244.79	4,667.72	0.00	120.71
United - Travis	216.48	3,066.61	234.95	2,574.97	5,244.79	4,667.72	0.00	120.71
Superior - MRSA Central	198.31	2,533.88	264.23	2,372.36	5,054.99	4,670.27	0.00	124.19
United - MRSA Central	189.57	2,568.45	280.38	2,366.86	5,054.99	4,670.27	0.00	124.19
Molina - MRSA Northeast (formerly Health Spring)	225.51	2,752.26	281.54	2,385.51	4,927.08	4,556.90	0.00	124.79
United - MRSA Northeast	240.54	2,574.01	307.37	2,030.40	4,927.08	4,556.90	0.00	124.79
Amerigroup - MRSA West	159.21	2,305.39	325.68	2,158.13	4,723.46	4,429.59	0.00	87.80
Superior - MRSA West	161.91	2,174.59	271.81	2,189.90	4,723.46	4,429.59	0.00	87.80

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	531.83	1,164.37	0.00	0.00	753.22	0.00	553.62	1,333.60
Molina - Bexar	537.50	1,181.17	0.00	0.00	679.64	0.00	568.01	1,256.74
Superior - Bexar	569.12	1,248.59	0.00	0.00	748.86	0.00	653.93	1,120.93
Molina - Dallas	436.49	893.26	0.00	0.00	464.64	0.00	410.60	624.68
Superior - Dallas	432.36	993.44	0.00	0.00	503.90	0.00	442.32	868.94
Amerigroup - El Paso	573.81	1,133.93	0.00	0.00	471.35	0.00	770.50	1,059.26
Molina - El Paso	578.51	1,163.55	0.00	0.00	494.28	0.00	815.47	980.69
Amerigroup - Harris	539.30	1,104.03	0.00	0.00	683.14	0.00	598.73	1,188.18
Molina - Harris	484.08	955.64	0.00	0.00	622.70	0.00	519.39	1,085.90
United - Harris	591.52	1,149.52	0.00	0.00	696.14	0.00	674.08	1,246.27
Molina - Hidalgo (formerly Health Spring)	514.42	1,055.60	0.00	0.00	628.15	0.00	481.24	944.11
Molina - Hidalgo	514.42	1,055.60	0.00	0.00	628.15	0.00	481.24	944.11
Superior - Hidalgo	560.81	1,147.58	0.00	0.00	759.21	0.00	606.09	991.41
Amerigroup - Jefferson	486.33	1,064.09	0.00	0.00	671.15	0.00	653.94	1,131.18
Molina - Jefferson	486.80	868.34	0.00	0.00	685.52	0.00	571.24	995.55
United - Jefferson	577.04	962.18	0.00	0.00	751.19	0.00	689.33	1,247.31
Amerigroup - Lubbock	483.06	1,041.00	0.00	0.00	696.13	0.00	488.05	988.40
Superior - Lubbock	454.92	1,078.62	0.00	0.00	750.03	0.00	518.01	932.36
Superior - Nueces	486.14	1,016.00	0.00	0.00	674.87	0.00	501.56	719.63
United - Nueces	554.30	1,030.36	0.00	0.00	661.97	0.00	489.28	729.02
Amerigroup - Tarrant	530.48	1,095.81	0.00	0.00	803.86	0.00	535.95	1,283.94
Molina - Tarrant (formerly Health Spring)	465.72	1,088.86	0.00	0.00	722.68	0.00	435.04	1,278.77
Amerigroup - Travis	505.11	1,398.23	0.00	0.00	781.81	0.00	600.44	616.20
United - Travis	536.14	1,477.06	0.00	0.00	853.94	0.00	694.38	862.70
Superior - MRSA Central	441.31	1,261.53	0.00	0.00	596.52	0.00	548.15	1,246.87
United - MRSA Central	459.78	1,399.27	0.00	0.00	561.56	0.00	586.60	1,465.74
Molina - MRSA Northeast (formerly Health Spring)	450.12	1,070.92	0.00	0.00	926.25	0.00	462.39	996.01
United - MRSA Northeast	509.39	1,259.07	0.00	0.00	891.81	0.00	521.12	857.62
Amerigroup - MRSA West	510.54	1,346.43	0.00	0.00	708.01	0.00	583.61	622.67
Superior - MRSA West	520.73	1,203.30	0.00	0.00	701.70	0.00	615.86	743.91

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 NEMT Premium Rates pmpm								
Amerigroup - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Superior - Bexar	17.22	41.82	13.41	45.91	10.62	5.66	3.35	16.16
Molina - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Superior - Dallas	16.12	56.03	15.64	45.37	10.62	6.80	3.35	16.16
Amerigroup - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Molina - El Paso	13.55	35.06	9.81	35.69	10.62	22.12	3.35	16.16
Amerigroup - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
United - Harris	14.91	41.39	11.29	31.16	10.62	4.60	3.35	16.16
Molina - Hidalgo (formerly Health Spring)	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Molina - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Superior - Hidalgo	8.00	27.54	10.77	28.78	10.62	4.59	3.35	16.16
Amerigroup - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Molina - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
United - Jefferson	28.78	93.31	24.35	77.50	10.62	5.72	3.35	16.16
Amerigroup - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Lubbock	17.77	85.29	29.62	89.20	10.62	27.54	3.35	16.16
Superior - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
United - Nueces	27.35	87.20	19.94	53.56	10.62	5.41	3.35	16.16
Amerigroup - Tarrant	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Molina - Tarrant (formerly Health Spring)	21.45	58.01	16.99	42.58	10.62	10.24	3.35	16.16
Amerigroup - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
United - Travis	18.40	67.46	20.08	64.86	10.62	18.94	3.35	16.16
Superior - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
United - MRSA Central	24.76	104.33	37.01	80.60	10.62	11.74	3.35	16.16
Molina - MRSA Northeast (formerly Health Spring)	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
United - MRSA Northeast	24.59	78.44	22.03	55.69	10.62	7.12	3.35	16.16
Amerigroup - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16
Superior - MRSA West	19.35	70.03	24.79	69.37	10.62	10.52	3.35	16.16

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 NAIP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	6.30	6.30	0.00	0.00	0.00	0.00	6.30	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.97	30.97	0.00	0.00	0.00	0.00	30.97	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	20.49	20.49	0.00	0.00	0.00	0.00	20.49	0.00
Molina - Hidalgo (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	2.72	2.72	0.00	0.00	0.00	0.00	2.72	0.00
Amerigroup - Jefferson	5.13	5.13	0.00	0.00	0.00	0.00	5.13	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	19.71	19.71	0.00	0.00	0.00	0.00	19.71	0.00
Amerigroup - Lubbock	17.68	17.68	0.00	0.00	0.00	0.00	17.68	0.00
Superior - Lubbock	12.39	12.39	0.00	0.00	0.00	0.00	12.39	0.00
Superior - Nueces	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00
United - Nueces	117.14	117.14	0.00	0.00	0.00	0.00	117.14	0.00
Amerigroup - Tarrant	3.87	3.87	0.00	0.00	0.00	0.00	3.87	0.00
Molina - Tarrant (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.19	3.19	0.00	0.00	0.00	0.00	3.19	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast (formerly Health Spring)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	23.96	23.96	0.00	0.00	0.00	0.00	23.96	0.00
Superior - MRSA West	15.11	15.11	0.00	0.00	0.00	0.00	15.11	0.00

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 QIPP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,921.14	1,921.14	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,162.53	1,162.53	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,964.84	1,964.84	0.00	0.00
Molina - Hidalgo (formerly Health Spring)	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,680.95	1,680.95	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,854.14	1,854.14	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	2,065.24	2,065.24	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	1,874.98	1,874.98	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Molina - Tarrant (formerly Health Spring)	0.00	0.00	0.00	0.00	2,019.19	2,019.19	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,421.97	2,421.97	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,869.05	1,869.05	0.00	0.00
Molina - MRSA Northeast (formerly Health Spring)	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,809.93	1,809.93	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,103.30	2,103.30	0.00	0.00

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 CHIRP pmpm								
Amerigroup - Bexar	220.40	478.39	0.00	0.00	957.85	0.00	131.67	378.68
Molina - Bexar	252.76	510.60	0.00	0.00	694.03	0.00	115.47	984.31
Superior - Bexar	266.06	584.34	0.00	0.00	897.53	0.00	168.79	430.89
Molina - Dallas	379.71	844.67	0.00	0.00	1,251.61	0.00	129.03	844.06
Superior - Dallas	612.68	1,240.28	0.00	0.00	2,835.63	0.00	254.95	2,216.43
Amerigroup - El Paso	286.81	465.76	0.00	0.00	1,337.50	0.00	256.15	683.42
Molina - El Paso	341.19	647.74	0.00	0.00	2,224.78	0.00	339.14	452.91
Amerigroup - Harris	474.38	1,225.64	0.00	0.00	1,896.78	0.00	226.58	1,157.24
Molina - Harris	336.35	881.13	0.00	0.00	859.18	0.00	131.45	591.67
United - Harris	469.78	761.41	0.00	0.00	1,162.88	0.00	220.16	650.43
Molina - Hidalgo (formerly Health Spring)	264.65	475.74	0.00	0.00	1,672.84	0.00	104.05	582.47
Molina - Hidalgo	264.65	475.74	0.00	0.00	1,672.84	0.00	104.05	582.47
Superior - Hidalgo	268.59	557.70	0.00	0.00	1,796.76	0.00	221.60	895.35
Amerigroup - Jefferson	342.12	828.94	0.00	0.00	1,334.63	0.00	196.97	862.88
Molina - Jefferson	311.72	798.97	0.00	0.00	1,100.12	0.00	72.31	1,180.11
United - Jefferson	382.87	659.70	0.00	0.00	707.40	0.00	99.30	1,065.85
Amerigroup - Lubbock	286.95	461.25	0.00	0.00	322.62	0.00	86.74	3,421.15
Superior - Lubbock	208.68	301.22	0.00	0.00	223.74	0.00	51.62	1,851.44
Superior - Nueces	248.91	479.97	0.00	0.00	703.31	0.00	147.91	962.00
United - Nueces	250.93	457.06	0.00	0.00	531.41	0.00	162.28	770.14
Amerigroup - Tarrant	517.27	1,125.96	0.00	0.00	1,589.51	0.00	265.23	696.01
Molina - Tarrant (formerly Health Spring)	455.62	1,119.58	0.00	0.00	1,266.36	0.00	159.83	619.11
Amerigroup - Travis	300.77	845.10	0.00	0.00	702.65	0.00	304.30	660.17
United - Travis	422.57	673.79	0.00	0.00	662.87	0.00	177.81	840.20
Superior - MRSA Central	308.89	721.58	0.00	0.00	804.18	0.00	183.64	1,352.28
United - MRSA Central	371.56	739.49	0.00	0.00	602.01	0.00	215.19	1,576.04
Molina - MRSA Northeast (formerly Health Spring)	281.13	691.23	0.00	0.00	999.07	0.00	140.39	1,052.16
United - MRSA Northeast	314.33	695.39	0.00	0.00	765.63	0.00	166.24	597.32
Amerigroup - MRSA West	324.15	754.52	0.00	0.00	1,290.95	0.00	156.89	823.79
Superior - MRSA West	318.14	691.97	0.00	0.00	945.47	0.00	202.57	1,177.13

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 TIPPS pmpm								
Amerigroup - Bexar	52.56	53.23	0.00	0.00	50.20	0.00	51.31	65.03
Molina - Bexar	53.53	56.18	0.00	0.00	50.98	0.00	52.07	61.56
Superior - Bexar	53.34	54.92	0.00	0.00	51.26	0.00	51.68	65.58
Molina - Dallas	137.80	139.69	0.00	0.00	137.10	0.00	136.67	142.23
Superior - Dallas	30.77	31.05	0.00	0.00	30.47	0.00	30.58	31.31
Amerigroup - El Paso	59.82	60.59	0.00	0.00	58.15	0.00	59.11	68.06
Molina - El Paso	59.54	60.20	0.00	0.00	58.41	0.00	59.07	65.77
Amerigroup - Harris	51.80	55.20	0.00	0.00	50.07	0.00	50.79	58.00
Molina - Harris	64.42	67.61	0.00	0.00	62.74	0.00	64.03	71.15
United - Harris	69.16	70.46	0.00	0.00	66.35	0.00	69.22	75.30
Molina - Hidalgo (formerly Health Spring)	3.39	3.50	0.00	0.00	3.26	0.00	3.23	4.74
Molina - Hidalgo	3.39	3.50	0.00	0.00	3.26	0.00	3.23	4.74
Superior - Hidalgo	3.58	3.90	0.00	0.00	3.53	0.00	3.47	5.47
Amerigroup - Jefferson	1.44	2.64	0.00	0.00	1.38	0.00	2.68	5.13
Molina - Jefferson	1.28	3.90	0.00	0.00	0.66	0.00	0.86	5.72
United - Jefferson	1.55	2.14	0.00	0.00	0.46	0.00	1.35	2.98
Amerigroup - Lubbock	114.39	117.72	0.00	0.00	110.18	0.00	115.62	119.89
Superior - Lubbock	73.66	77.08	0.00	0.00	69.68	0.00	73.20	78.55
Superior - Nueces	1.69	2.70	0.00	0.00	0.97	0.00	1.14	4.37
United - Nueces	0.57	0.74	0.00	0.00	0.11	0.00	0.55	1.49
Amerigroup - Tarrant	25.48	25.98	0.00	0.00	23.84	0.00	24.07	28.09
Molina - Tarrant (formerly Health Spring)	8.84	9.45	0.00	0.00	7.14	0.00	7.62	13.35
Amerigroup - Travis	0.06	0.00	0.00	0.00	0.00	0.00	0.05	0.40
United - Travis	0.98	1.28	0.00	0.00	0.10	0.00	0.76	3.37
Superior - MRSA Central	6.25	9.46	0.00	0.00	4.34	0.00	5.78	11.91
United - MRSA Central	8.17	11.05	0.00	0.00	4.58	0.00	6.46	21.45
Molina - MRSA Northeast (formerly Health Spring)	32.05	33.20	0.00	0.00	31.23	0.00	31.42	33.58
United - MRSA Northeast	34.40	37.33	0.00	0.00	31.84	0.00	33.20	37.30
Amerigroup - MRSA West	7.79	10.69	0.00	0.00	5.33	0.00	7.21	16.20
Superior - MRSA West	7.62	10.47	0.00	0.00	5.05	0.00	8.42	14.52



FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 DPP BHS pmpm								
Amerigroup - Bexar	21.20	25.21	0.00	0.00	17.04	0.00	16.74	16.71
Molina - Bexar	20.12	20.78	0.00	0.00	16.02	0.00	16.04	15.46
Superior - Bexar	22.50	21.99	0.00	0.00	17.68	0.00	17.23	17.49
Molina - Dallas	26.07	28.87	0.00	0.00	19.19	0.00	21.19	17.99
Superior - Dallas	24.27	26.92	0.00	0.00	18.51	0.00	20.05	18.54
Amerigroup - El Paso	32.15	30.96	0.00	0.00	23.73	0.00	22.67	23.30
Molina - El Paso	31.67	33.89	0.00	0.00	22.10	0.00	22.43	23.55
Amerigroup - Harris	9.89	9.50	0.00	0.00	7.48	0.00	7.71	7.90
Molina - Harris	5.57	5.95	0.00	0.00	4.38	0.00	4.18	4.58
United - Harris	9.72	8.76	0.00	0.00	6.05	0.00	6.93	6.38
Molina - Hidalgo (formerly Health Spring)	30.05	32.66	0.00	0.00	20.27	0.00	18.11	18.76
Molina - Hidalgo	30.05	32.66	0.00	0.00	20.27	0.00	18.11	18.76
Superior - Hidalgo	27.63	24.26	0.00	0.00	21.13	0.00	17.16	18.37
Amerigroup - Jefferson	11.78	12.33	0.00	0.00	12.51	0.00	8.78	11.07
Molina - Jefferson	12.62	15.14	0.00	0.00	14.44	0.00	11.44	9.19
United - Jefferson	2.02	1.43	0.00	0.00	0.86	0.00	1.05	0.86
Amerigroup - Lubbock	20.09	21.80	0.00	0.00	13.68	0.00	13.45	12.58
Superior - Lubbock	20.89	17.69	0.00	0.00	12.89	0.00	12.79	13.22
Superior - Nueces	7.26	6.31	0.00	0.00	4.89	0.00	5.15	4.29
United - Nueces	15.11	15.84	0.00	0.00	10.43	0.00	10.67	11.17
Amerigroup - Tarrant	7.55	6.61	0.00	0.00	5.18	0.00	5.34	5.08
Molina - Tarrant (formerly Health Spring)	14.05	13.61	0.00	0.00	10.62	0.00	10.83	9.76
Amerigroup - Travis	43.35	44.37	0.00	0.00	40.12	0.00	36.23	33.91
United - Travis	33.01	28.56	0.00	0.00	24.92	0.00	24.53	21.80
Superior - MRSA Central	16.64	17.55	0.00	0.00	11.47	0.00	11.85	11.93
United - MRSA Central	17.48	14.94	0.00	0.00	11.75	0.00	12.34	13.23
Molina - MRSA Northeast (formerly Health Spring)	19.84	20.61	0.00	0.00	13.46	0.00	13.36	12.75
United - MRSA Northeast	13.21	15.04	0.00	0.00	9.59	0.00	8.41	8.31
Amerigroup - MRSA West	35.06	41.71	0.00	0.00	24.08	0.00	24.67	25.66
Superior - MRSA West	38.87	42.90	0.00	0.00	29.45	0.00	29.29	29.32

FY2022 STAR+PLUS Rating Summary  
Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 RAPPS pmpm								
Amerigroup - Bexar	0.09	0.09	0.00	0.00	0.71	0.00	0.13	0.09
Molina - Bexar	0.05	0.05	0.00	0.00	0.05	0.00	0.05	0.05
Superior - Bexar	0.10	0.10	0.00	0.00	0.26	0.00	0.10	0.10
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.02
Amerigroup - El Paso	0.14	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Molina - El Paso	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.04	0.04	0.00	0.00	0.04	0.00	0.04	0.04
Molina - Hidalgo (formerly Health Spring)	0.24	0.27	0.00	0.00	0.21	0.00	0.21	0.21
Molina - Hidalgo	0.24	0.27	0.00	0.00	0.21	0.00	0.21	0.21
Superior - Hidalgo	0.31	0.40	0.00	0.00	0.25	0.00	0.32	0.25
Amerigroup - Jefferson	0.56	0.50	0.00	0.00	1.88	0.00	0.50	0.50
Molina - Jefferson	0.41	0.34	0.00	0.00	2.09	0.00	0.40	0.34
United - Jefferson	0.71	0.65	0.00	0.00	1.92	0.00	0.71	0.65
Amerigroup - Lubbock	0.98	1.07	0.00	0.00	0.91	0.00	0.85	0.77
Superior - Lubbock	1.13	1.20	0.00	0.00	1.18	0.00	1.08	1.08
Superior - Nueces	0.46	0.34	0.00	0.00	1.17	0.00	0.39	0.34
United - Nueces	0.45	0.34	0.00	0.00	0.90	0.00	0.38	0.34
Amerigroup - Tarrant	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Molina - Tarrant (formerly Health Spring)	0.01	0.01	0.00	0.00	0.01	0.00	0.01	0.01
Amerigroup - Travis	0.53	0.63	0.00	0.00	2.66	0.00	0.47	0.67
United - Travis	0.63	0.64	0.00	0.00	3.29	0.00	0.61	0.51
Superior - MRSA Central	1.95	2.28	0.00	0.00	2.93	0.00	1.87	2.15
United - MRSA Central	1.74	1.82	0.00	0.00	2.62	0.00	1.67	1.78
Molina - MRSA Northeast (formerly Health Spring)	1.03	1.09	0.00	0.00	1.17	0.00	0.94	1.06
United - MRSA Northeast	1.09	1.15	0.00	0.00	1.17	0.00	0.97	1.08
Amerigroup - MRSA West	2.05	2.16	0.00	0.00	2.34	0.00	1.89	2.39
Superior - MRSA West	2.20	2.35	0.00	0.00	2.31	0.00	1.96	2.25

## FY2022 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2022-8/31/2022 Total Premium Rates pmpm								
Amerigroup - Bexar	1,750.38	5,787.23	480.43	2,749.95	10,422.12	6,752.47	1,239.29	4,981.15
Molina - Bexar	1,836.31	5,627.98	484.60	2,578.07	9,924.48	6,752.47	1,249.99	5,328.67
Superior - Bexar	1,941.70	6,319.25	511.19	2,874.69	10,349.25	6,752.47	1,471.27	4,333.68
Molina - Dallas	2,062.61	5,758.67	501.58	2,504.79	11,018.96	6,795.47	1,149.23	4,137.53
Superior - Dallas	2,065.26	6,389.82	421.80	2,510.38	12,712.46	6,795.47	1,234.30	6,560.94
Amerigroup - El Paso	2,014.75	5,892.53	611.24	2,850.35	10,487.74	6,180.00	1,831.17	4,158.72
Molina - El Paso	2,163.32	5,980.46	692.02	2,859.97	11,507.78	6,180.00	2,000.83	3,685.96
Amerigroup - Harris	2,168.08	7,793.21	413.63	3,258.90	11,760.54	6,665.05	1,388.37	5,304.77
Molina - Harris	1,886.24	6,954.00	424.02	3,188.98	10,500.84	6,665.05	1,130.33	4,409.22
United - Harris	2,348.81	7,144.56	462.73	3,027.96	11,091.36	6,665.05	1,523.69	5,006.79
Molina - Hidalgo (formerly Health Spring)	2,260.07	6,518.56	1,062.96	3,432.23	11,518.45	7,059.02	1,157.68	4,071.85
Molina - Hidalgo	2,260.07	6,518.56	1,062.96	3,432.23	11,518.45	7,059.02	1,157.68	4,071.85
Superior - Hidalgo	2,428.40	6,853.09	1,225.67	3,457.69	12,286.24	7,059.02	1,544.24	4,534.87
Amerigroup - Jefferson	1,688.13	6,653.71	359.19	2,470.48	10,323.44	6,142.09	1,279.91	5,006.96
Molina - Jefferson	1,690.20	5,736.57	333.90	2,394.12	10,139.67	6,142.09	1,016.49	4,840.21
United - Jefferson	1,945.27	5,854.15	262.92	2,300.56	9,958.39	6,142.09	1,245.47	5,610.90
Amerigroup - Lubbock	1,797.64	5,195.06	223.30	1,954.54	9,658.88	6,568.48	1,202.59	7,259.74
Superior - Lubbock	1,617.97	5,156.28	224.43	2,167.55	9,685.83	6,568.48	1,178.56	5,447.09
Superior - Nueces	1,796.57	5,846.39	645.54	2,868.32	9,521.79	6,784.51	1,229.40	4,225.53
United - Nueces	2,113.18	5,986.21	605.74	2,798.09	9,316.09	6,784.51	1,309.36	4,077.12
Amerigroup - Tarrant	2,041.93	6,542.18	385.97	2,397.68	10,930.98	6,478.70	1,344.53	4,714.81
Molina - Tarrant (formerly Health Spring)	1,814.10	6,571.47	306.43	2,622.00	10,328.11	6,478.70	1,027.99	4,612.23
Amerigroup - Travis	1,762.47	7,153.16	400.94	2,702.95	10,238.05	7,108.63	1,339.08	3,401.26
United - Travis	1,876.79	6,888.12	255.03	2,639.83	10,351.28	7,108.63	1,357.36	4,599.76
Superior - MRSA Central	1,642.09	6,269.51	301.24	2,452.96	9,878.74	6,551.06	1,280.88	5,322.39
United - MRSA Central	1,740.66	6,631.47	317.39	2,447.46	9,552.47	6,551.06	1,385.34	6,224.31
Molina - MRSA Northeast (formerly Health Spring)	1,617.90	6,093.10	303.57	2,441.20	10,534.71	6,373.95	1,099.79	5,016.46
United - MRSA Northeast	1,798.03	6,359.73	329.40	2,086.09	10,196.05	6,373.95	1,238.12	4,036.27
Amerigroup - MRSA West	1,735.91	6,436.85	350.47	2,227.50	10,574.51	6,543.41	1,360.31	3,831.42
Superior - MRSA West	1,750.79	5,892.62	296.60	2,259.27	10,212.55	6,543.41	1,466.17	4,743.38

## FY2022 STAR+PLUS Rating Summary

## Bexar SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	221,343		26,033		196,154		33,168	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	36,438,774	164.63	8,853,881	340.10	0	0.00	0	0.00
Emergency Room	10,019,240	45.27	1,703,889	65.45	0	0.00	0	0.00
Outpatient Facility	12,566,491	56.77	3,571,390	137.19	0	0.00	0	0.00
Inpatient Facility	41,879,601	189.21	11,150,881	428.34	0	0.00	0	0.00
Other Acute Care	22,367,467	101.05	10,670,545	409.89	0	0.00	0	0.00
Acute Care Total	123,271,574	556.93	35,950,586	1,380.96	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	42,677,277	192.81	41,249,191	1,584.50	61,620,009	314.14	53,359,852	1,608.78
Nursing Facility	104,543	0.47	376,149	14.45	351,578	1.79	897,146	27.05
Other Long Term Care	2,243,963	10.14	3,503,749	134.59	3,567,653	18.19	6,001,016	180.93
Long Term Care Total	45,025,784	203.42	45,129,089	1,733.53	65,539,240	334.12	60,258,014	1,816.75
Total - All Claims	168,297,357	760.35	81,079,674	3,114.50	65,539,240	334.12	60,258,014	1,816.75
Projected FY2022 Member Months	230,727		28,130		206,184		31,864	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9927		0.9974		1.0000		1.0000	
Acute Care - Inpatient	1.0099		1.0138		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9902		0.9962		1.0000		1.0000	
Long Term Care	1.0241		1.1923		1.0161		1.2091	
Other Adjustments - NF Eligibility	1.0184		0.9969		1.0339		0.9952	

FY2022 STAR+PLUS Rating Summary  
Bexar SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	133,513,806	578.67	40,090,217	1,425.18	0	0.00	0	0.00
LTC	56,093,747	243.12	65,792,646	2,338.88	77,923,096	377.93	77,574,480	2,434.55
Total	189,607,553	821.78	105,882,864	3,764.07	77,923,096	377.93	77,574,480	2,434.55
Capitation Expenses & Refunds	2,133,133	9.25	504,608	17.94	933,622	4.53	148,406	4.66
Service Coordination & Other Expenses	11,939,989	51.75	1,611,938	57.30	9,895,032	47.99	1,646,442	51.67
Net Reinsurance Cost	14,255	0.06	2,228	0.08	408	0.00	64	0.00
Administrative Expenses								
Fixed Amount	2,768,724	12.00	337,559	12.00	2,474,202	12.00	382,367	12.00
Percentage of Premium	11,879,693	5.25%	6,233,331	5.25%	5,249,500	5.25%	4,588,590	5.25%
Total	14,648,417	63.49	6,570,890	233.59	7,723,702	37.46	4,970,958	156.01
Risk Margin	3,959,898	1.75%	2,077,777	1.75%	1,749,833	1.75%	1,529,530	1.75%
Premium Tax	3,959,898	1.75%	2,077,777	1.75%	1,749,833	1.75%	1,529,530	1.75%
Maintenance Tax	16,728	0.07	2,039	0.07	14,948	0.07	2,310	0.07
Projected Total Cost								
Acute Care	150,819,282	653.67	44,630,834	1,586.60	1,023,594	4.96	162,707	5.11
LTC	75,460,590	327.06	74,099,288	2,634.18	98,966,881	479.99	87,239,013	2,737.86
Total	226,279,872	980.73	118,730,122	4,220.78	99,990,475	484.96	87,401,720	2,742.97

## FY2022 STAR+PLUS Rating Summary

## Bexar SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	7,029		38,939		20,906		4,343	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	2,268,837	322.78	0	0.00	2,192,193	104.86	5,925,918	1,364.48
Emergency Room	321,844	45.79	0	0.00	469,729	22.47	188,389	43.38
Outpatient Facility	516,977	73.55	0	0.00	731,578	34.99	1,204,580	277.36
Inpatient Facility	5,091,630	724.37	0	0.00	2,269,546	108.56	975,227	224.55
Other Acute Care	1,171,305	166.64	0	0.00	2,374,015	113.56	273,399	62.95
Acute Care Total	9,370,593	1,333.13	0	0.00	8,037,061	384.44	8,567,514	1,972.72
Est Inc. Claims - Long Term Care								
Attendant Care	33,176	4.72	75,731	1.94	0	0.00	167,574	38.58
Nursing Facility	29,939,006	4,259.35	148,221,830	3,806.51	0	0.00	114	0.03
Other Long Term Care	1,183	0.17	612,243	15.72	0	0.00	0	0.00
Long Term Care Total	29,973,365	4,264.24	148,909,803	3,824.18	0	0.00	167,688	38.61
Total - All Claims	39,343,958	5,597.38	148,909,803	3,824.18	8,037,061	384.44	8,735,202	2,011.33
Projected FY2022 Member Months	6,288		34,644		19,940		4,946	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0023		1.0000		0.9984		1.0014	
Acute Care - Inpatient	1.0150		1.0000		1.0030		1.0060	
Wrap & Carve-Out Removal	0.9994		1.0000		0.9939		0.9939	
Long Term Care	1.0442		1.0444		1.0000		1.0055	
Other Adjustments - NF Eligibility	0.9786		1.0220		0.9972		1.0000	

FY2022 STAR+PLUS Rating Summary  
Bexar SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	9,045,532	1,438.50	0	0.00	8,575,074	430.05	12,033,819	2,433.25
LTC	28,790,822	4,578.59	150,416,087	4,341.76	0	0.00	213,315	43.13
Total	37,836,354	6,017.09	150,416,087	4,341.76	8,575,074	430.05	12,247,134	2,476.39
Capitation Expenses & Refunds	36,419	5.79	115,230	3.33	110,966	5.57	-114,668	-23.19
Service Coordination & Other Expenses	300,884	47.85	1,602,624	46.26	1,088,092	54.57	275,808	55.77
Net Reinsurance Cost	788	0.13	101	0.00	682	0.03	222	0.04
Administrative Expenses								
Fixed Amount	75,458	12.00	415,728	12.00	239,279	12.00	59,347	12.00
Percentage of Premium	2,200,706	5.25%	8,776,981	5.25%	576,236	5.25%	717,349	5.25%
Total	2,276,163	361.98	9,192,709	265.35	815,515	40.90	776,695	157.05
Risk Margin	733,569	1.75%	2,925,660	1.75%	192,079	1.75%	239,116	1.75%
Premium Tax	733,569	1.75%	2,925,660	1.75%	192,079	1.75%	239,116	1.75%
Maintenance Tax	456	0.07	2,512	0.07	1,446	0.07	359	0.07
Projected Total Cost								
Acute Care	9,973,575	1,586.09	126,390	3.65	9,783,502	490.65	13,126,617	2,654.22
LTC	31,944,626	5,080.13	167,054,193	4,822.02	1,192,430	59.80	537,165	108.62
Total	41,918,201	6,666.22	167,180,582	4,825.67	10,975,932	550.45	13,663,782	2,762.83

## FY2022 STAR+PLUS Rating Summary

## Bexar SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	547,915	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	55,679,604	101.62
Emergency Room	12,703,091	23.18
Outpatient Facility	18,591,017	33.93
Inpatient Facility	61,366,885	112.00
Other Acute Care	36,856,732	67.27
Acute Care Total	185,197,329	338.00
Est Inc. Claims - Long Term Care		
Attendant Care	199,182,810	363.53
Nursing Facility	179,890,365	328.32
Other Long Term Care	15,929,806	29.07
Long Term Care Total	395,002,982	720.92
Total - All Claims	580,200,310	1,058.92
Projected FY2022 Member Months	562,722	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		



FY2022 STAR+PLUS Rating Summary  
Bexar SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	203,258,448	361.21
LTC	456,804,194	811.78
Total	660,062,642	1,172.98
Capitation Expenses & Refunds	3,867,717	6.87
Service Coordination & Other Expenses	28,360,808	50.40
Net Reinsurance Cost	18,747	0.03
Administrative Expenses		
Fixed Amount	6,752,664	12.00
Percentage of Premium	40,222,386	5.25%
Total	46,975,050	83.48
Risk Margin	13,407,462	1.75%
Premium Tax	13,407,462	1.75%
Maintenance Tax	40,797	0.07
Projected Total Cost		
Acute Care	229,646,500	408.10
LTC	536,494,185	953.39
Total	766,140,685	1,361.49

FY2022 STAR+PLUS Rating Summary  
Dallas SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	305,215		35,502		250,694		53,246	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	39,009,368	127.81	10,024,033	282.35	0	0.00	0	0.00
Emergency Room	14,987,482	49.10	3,135,218	88.31	0	0.00	0	0.00
Outpatient Facility	27,752,808	90.93	6,701,210	188.76	0	0.00	0	0.00
Inpatient Facility	66,389,322	217.52	16,752,548	471.88	0	0.00	0	0.00
Other Acute Care	32,389,542	106.12	12,102,272	340.89	0	0.00	0	0.00
Acute Care Total	180,528,521	591.48	48,715,281	1,372.18	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	59,863,522	196.14	44,636,786	1,257.30	71,171,389	283.90	73,137,326	1,373.57
Nursing Facility	263,227	0.86	1,108,972	31.24	787,179	3.14	2,522,276	47.37
Other Long Term Care	1,631,440	5.35	7,938,723	223.61	5,745,816	22.92	11,099,979	208.47
Long Term Care Total	61,758,189	202.34	53,684,481	1,512.15	77,704,383	309.96	86,759,581	1,629.41
Total - All Claims	242,286,710	793.82	102,399,762	2,884.34	77,704,383	309.96	86,759,581	1,629.41
Projected FY2022 Member Months	317,297		42,649		265,131		56,863	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9831		0.9934		1.0000		1.0000	
Acute Care - Inpatient	1.0148		1.0178		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9964		0.9981		1.0000		1.0000	
Long Term Care	1.0152		1.1941		1.0183		1.2068	
Other Adjustments - NF Eligibility	1.0230		0.9901		1.0396		0.9883	

FY2022 STAR+PLUS Rating Summary  
Dallas SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	196,140,617	618.16	60,092,447	1,409.00	0	0.00	0	0.00
LTC	76,408,442	240.81	86,549,180	2,029.34	93,669,298	353.29	123,065,741	2,164.24
Total	272,549,059	858.97	146,641,627	3,438.34	93,669,298	353.29	123,065,741	2,164.24
Capitation Expenses & Refunds	2,029,390	6.40	302,985	7.10	860,916	3.25	134,163	2.36
Service Coordination & Other Expenses	14,525,049	45.78	3,513,960	82.39	11,771,829	44.40	3,817,000	67.13
Net Reinsurance Cost	85,152	0.27	14,078	0.33	1,544	0.01	392	0.01
Administrative Expenses								
Fixed Amount	3,807,561	12.00	511,787	12.00	3,181,573	12.00	682,359	12.00
Percentage of Premium	16,858,640	5.25%	8,686,954	5.25%	6,300,252	5.25%	7,347,341	5.25%
Total	20,666,201	65.13	9,198,741	215.69	9,481,825	35.76	8,029,699	141.21
Risk Margin	5,619,547	1.75%	2,895,651	1.75%	2,100,084	1.75%	2,449,114	1.75%
Premium Tax	5,619,547	1.75%	2,895,651	1.75%	2,100,084	1.75%	2,449,114	1.75%
Maintenance Tax	23,004	0.07	3,092	0.07	19,222	0.07	4,123	0.07
Projected Total Cost								
Acute Care	220,286,942	694.26	66,433,428	1,557.68	945,162	3.56	147,457	2.59
LTC	100,830,006	317.78	99,032,357	2,322.04	119,059,640	449.06	139,801,888	2,458.56
Total	321,116,948	1,012.04	165,465,786	3,879.72	120,004,802	452.62	139,949,344	2,461.16

FY2022 STAR+PLUS Rating Summary  
Dallas SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	10,150		55,245		26,839		5,849	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	3,251,211	320.32	0	0.00	1,796,971	66.95	6,029,751	1,030.90
Emergency Room	695,220	68.49	0	0.00	415,466	15.48	206,202	35.25
Outpatient Facility	1,424,663	140.36	0	0.00	691,790	25.78	4,857,114	830.42
Inpatient Facility	10,123,004	997.34	0	0.00	2,210,183	82.35	1,403,831	240.01
Other Acute Care	2,781,390	274.03	0	0.00	3,492,705	130.14	350,735	59.96
Acute Care Total	18,275,489	1,800.54	0	0.00	8,607,115	320.69	12,847,633	2,196.55
Est Inc. Claims - Long Term Care								
Attendant Care	212,961	20.98	249,678	4.52	0	0.00	422,603	72.25
Nursing Facility	41,147,830	4,053.97	201,879,572	3,654.26	0	0.00	1,983	0.34
Other Long Term Care	34,370	3.39	1,504,133	27.23	0	0.00	686	0.12
Long Term Care Total	41,395,162	4,078.34	203,633,383	3,686.01	0	0.00	425,272	72.71
Total - All Claims	59,670,651	5,878.88	203,633,383	3,686.01	8,607,115	320.69	13,272,905	2,269.26
Projected FY2022 Member Months	9,424		47,717		26,294		6,558	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0010		1.0000		0.9915		1.0005	
Acute Care - Inpatient	1.0233		1.0000		1.0133		1.0032	
Wrap & Carve-Out Removal	0.9986		1.0000		0.9970		0.9987	
Long Term Care	1.0450		1.0472		1.0000		1.0145	
Other Adjustments - NF Eligibility	0.9889		1.0228		1.0002		1.0000	

FY2022 STAR+PLUS Rating Summary  
Dallas SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	18,616,192	1,975.32	0	0.00	9,521,509	362.12	17,788,174	2,712.36
LTC	41,735,640	4,428.46	200,381,314	4,199.39	0	0.00	537,443	81.95
Total	60,351,832	6,403.77	200,381,314	4,199.39	9,521,509	362.12	18,325,616	2,794.31
Capitation Expenses & Refunds	36,105	3.83	65,318	1.37	97,486	3.71	-191,645	-29.22
Service Coordination & Other Expenses	415,106	44.05	2,084,883	43.69	1,263,103	48.04	339,699	51.80
Net Reinsurance Cost	2,800	0.30	289	0.01	6,071	0.23	1,105	0.17
Administrative Expenses								
Fixed Amount	113,093	12.00	572,601	12.00	315,524	12.00	78,698	12.00
Percentage of Premium	3,504,964	5.25%	11,685,658	5.25%	644,706	5.25%	1,067,488	5.25%
Total	3,618,057	383.90	12,258,259	256.90	960,230	36.52	1,146,186	174.77
Risk Margin	1,168,321	1.75%	3,895,219	1.75%	214,902	1.75%	355,829	1.75%
Premium Tax	1,168,321	1.75%	3,895,219	1.75%	214,902	1.75%	355,829	1.75%
Maintenance Tax	683	0.07	3,459	0.07	1,906	0.07	475	0.07
Projected Total Cost								
Acute Care	20,482,402	2,173.33	71,899	1.51	10,895,887	414.39	19,369,300	2,953.45
LTC	46,278,823	4,910.52	222,512,064	4,663.18	1,384,222	52.64	963,796	146.96
Total	66,761,225	7,083.86	222,583,963	4,664.69	12,280,109	467.04	20,333,096	3,100.41

## FY2022 STAR+PLUS Rating Summary

## Dallas SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	742,740	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	60,111,334	80.93
Emergency Room	19,439,590	26.17
Outpatient Facility	41,427,586	55.78
Inpatient Facility	96,878,888	130.43
Other Acute Care	51,116,642	68.82
Acute Care Total	268,974,040	362.14
Est Inc. Claims - Long Term Care		
Attendant Care	249,694,265	336.18
Nursing Facility	247,711,039	333.51
Other Long Term Care	27,955,147	37.64
Long Term Care Total	525,360,451	707.33
Total - All Claims	794,334,491	1,069.47
Projected FY2022 Member Months	771,933	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
Dallas SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	302,158,940	391.43
LTC	622,347,057	806.22
Total	924,505,997	1,197.65
Capitation Expenses & Refunds	3,334,718	4.32
Service Coordination & Other Expenses	37,730,629	48.88
Net Reinsurance Cost	111,431	0.14
Administrative Expenses		
Fixed Amount	9,263,196	12.00
Percentage of Premium	56,096,002	5.25%
Total	65,359,198	84.67
Risk Margin	18,698,667	1.75%
Premium Tax	18,698,667	1.75%
Maintenance Tax	55,965	0.07
Projected Total Cost		
Acute Care	338,632,476	438.68
LTC	729,862,796	945.50
Total	1,068,495,273	1,384.18

FY2022 STAR+PLUS Rating Summary  
El Paso SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	70,460		9,606		141,530		15,918	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	11,285,715	160.17	3,096,167	322.32	0	0.00	0	0.00
Emergency Room	2,984,316	42.35	880,771	91.69	0	0.00	0	0.00
Outpatient Facility	5,470,757	77.64	1,197,681	124.68	0	0.00	0	0.00
Inpatient Facility	9,692,166	137.56	2,894,184	301.29	0	0.00	0	0.00
Other Acute Care	13,072,195	185.53	4,648,741	483.94	0	0.00	0	0.00
Acute Care Total	42,505,149	603.25	12,717,545	1,323.92	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	16,797,873	238.40	12,688,293	1,320.87	57,740,692	407.97	23,267,104	1,461.69
Nursing Facility	58,918	0.84	272,754	28.39	114,398	0.81	669,261	42.04
Other Long Term Care	2,244,133	31.85	2,787,321	290.16	9,835,911	69.50	5,418,533	340.40
Long Term Care Total	19,100,924	271.09	15,748,367	1,639.43	67,691,000	478.28	29,354,898	1,844.13
Total - All Claims	61,606,074	874.34	28,465,912	2,963.35	67,691,000	478.28	29,354,898	1,844.13
Projected FY2022 Member Months	73,625		10,240		141,908		14,639	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9842		0.9911		1.0000		1.0000	
Acute Care - Inpatient	1.0086		1.0051		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9964		0.9982		1.0000		1.0000	
Long Term Care	1.0352		1.2539		1.0401		1.2336	
Other Adjustments - NF Eligibility	1.0120		0.9958		1.0084		0.9928	



FY2022 STAR+PLUS Rating Summary  
El Paso SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	45,690,626	620.59	13,796,384	1,347.33	0	0.00	0	0.00
LTC	23,960,760	325.44	23,793,597	2,323.63	76,645,941	540.11	36,821,432	2,515.24
Total	69,651,386	946.03	37,589,981	3,670.96	76,645,941	540.11	36,821,432	2,515.24
Capitation Expenses & Refunds	178,289	2.42	38,562	3.77	235,027	1.66	38,916	2.66
Service Coordination & Other Expenses	2,239,104	30.41	541,569	52.89	4,338,023	30.57	638,720	43.63
Net Reinsurance Cost	15,374	0.21	2,741	0.27	686	0.00	87	0.01
Administrative Expenses								
Fixed Amount	883,498	12.00	122,878	12.00	1,702,892	12.00	175,672	12.00
Percentage of Premium	4,198,446	5.25%	2,203,359	5.25%	4,771,479	5.25%	2,167,654	5.25%
Total	5,081,944	69.02	2,326,237	227.18	6,474,371	45.62	2,343,326	160.07
Risk Margin	1,399,482	1.75%	734,453	1.75%	1,590,493	1.75%	722,551	1.75%
Premium Tax	1,399,482	1.75%	734,453	1.75%	1,590,493	1.75%	722,551	1.75%
Maintenance Tax	5,338	0.07	742	0.07	10,288	0.07	1,061	0.07
Projected Total Cost								
Acute Care	50,923,130	691.66	15,214,311	1,485.80	258,315	1.82	42,743	2.92
LTC	29,047,268	394.53	26,754,427	2,612.78	90,627,007	638.63	41,245,902	2,817.47
Total	79,970,398	1,086.19	41,968,738	4,098.58	90,885,322	640.45	41,288,645	2,820.39

FY2022 STAR+PLUS Rating Summary  
El Paso SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,020		7,134		5,949		3,326	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	550,266	539.48	0	0.00	658,794	110.74	2,998,179	901.44
Emergency Room	50,998	50.00	0	0.00	140,419	23.60	69,524	20.90
Outpatient Facility	232,122	227.57	0	0.00	197,474	33.19	1,500,901	451.26
Inpatient Facility	1,067,634	1,046.70	0	0.00	687,256	115.52	428,246	128.76
Other Acute Care	149,214	146.29	0	0.00	1,599,869	268.93	163,685	49.21
Acute Care Total	2,050,235	2,010.03	0	0.00	3,283,813	551.99	5,160,535	1,551.57
Est Inc. Claims - Long Term Care								
Attendant Care	19,426	19.05	117,837	16.52	0	0.00	246,337	74.06
Nursing Facility	4,480,366	4,392.52	27,662,845	3,877.61	0	0.00	8,155	2.45
Other Long Term Care	4,106	4.03	68,631	9.62	0	0.00	4,161	1.25
Long Term Care Total	4,503,898	4,415.59	27,849,314	3,903.74	0	0.00	258,653	77.77
Total - All Claims	6,554,132	6,425.62	27,849,314	3,903.74	3,283,813	551.99	5,419,188	1,629.34
Projected FY2022 Member Months	957		6,395		6,000		3,713	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0004		1.0000		0.9896		1.0002	
Acute Care - Inpatient	1.0227		1.0000		1.0113		1.0040	
Wrap & Carve-Out Removal	0.9982		1.0000		0.9994		0.9989	
Long Term Care	1.0432		1.0449		1.0000		1.0077	
Other Adjustments - NF Eligibility	0.9605		1.0399		0.9999		1.0000	

FY2022 STAR+PLUS Rating Summary  
El Paso SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	2,046,818	2,138.41	0	0.00	3,732,808	622.15	7,119,357	1,917.22
LTC	4,449,818	4,648.94	28,851,420	4,511.88	0	0.00	323,300	87.06
Total	6,496,636	6,787.35	28,851,420	4,511.88	3,732,808	622.15	7,442,656	2,004.29
Capitation Expenses & Refunds	6,478	6.77	22,718	3.55	13,051	2.18	8,926	2.40
Service Coordination & Other Expenses	29,581	30.90	196,627	30.75	180,293	30.05	112,664	30.34
Net Reinsurance Cost	298	0.31	36	0.01	799	0.13	719	0.19
Administrative Expenses								
Fixed Amount	11,486	12.00	76,735	12.00	71,998	12.00	44,560	12.00
Percentage of Premium	376,536	5.25%	1,677,008	5.25%	230,102	5.25%	437,824	5.25%
Total	388,022	405.38	1,753,743	274.26	302,100	50.35	482,384	129.90
Risk Margin	125,512	1.75%	559,003	1.75%	76,701	1.75%	145,941	1.75%
Premium Tax	125,512	1.75%	559,003	1.75%	76,701	1.75%	145,941	1.75%
Maintenance Tax	69	0.07	464	0.07	435	0.07	269	0.07
Projected Total Cost								
Acute Care	2,254,504	2,355.39	24,936	3.90	4,185,307	697.57	7,859,600	2,116.57
LTC	4,917,605	5,137.66	31,918,077	4,991.45	197,582	32.93	479,902	129.24
Total	7,172,109	7,493.04	31,943,013	4,995.35	4,382,888	730.50	8,339,502	2,245.81

FY2022 STAR+PLUS Rating Summary  
El Paso SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	254,943	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	18,589,122	72.91
Emergency Room	4,126,029	16.18
Outpatient Facility	8,598,936	33.73
Inpatient Facility	14,769,486	57.93
Other Acute Care	19,633,704	77.01
Acute Care Total	65,717,277	257.77
Est Inc. Claims - Long Term Care		
Attendant Care	110,877,561	434.91
Nursing Facility	33,266,697	130.49
Other Long Term Care	20,362,796	79.87
Long Term Care Total	164,507,054	645.27
Total - All Claims	230,224,331	903.04
Projected FY2022 Member Months	257,477	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
El Paso SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	72,385,993	281.14
LTC	194,846,268	756.75
Total	267,232,260	1,037.89
Capitation Expenses & Refunds	541,968	2.10
Service Coordination & Other Expenses	8,276,581	32.14
Net Reinsurance Cost	20,741	0.08
Administrative Expenses		
Fixed Amount	3,089,719	12.00
Percentage of Premium	16,062,407	5.25%
Total	19,152,126	74.38
Risk Margin	5,354,136	1.75%
Premium Tax	5,354,136	1.75%
Maintenance Tax	18,667	0.07
Projected Total Cost		
Acute Care	80,762,846	313.67
LTC	225,187,769	874.60
Total	305,950,615	1,188.27

FY2022 STAR+PLUS Rating Summary  
Harris SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	491,839		38,933		530,890		60,082	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	81,118,937	164.93	15,815,914	406.23	0	0.00	0	0.00
Emergency Room	31,915,586	64.89	4,522,173	116.15	0	0.00	0	0.00
Outpatient Facility	43,819,013	89.09	7,581,427	194.73	0	0.00	0	0.00
Inpatient Facility	114,937,994	233.69	25,199,461	647.25	0	0.00	0	0.00
Other Acute Care	58,273,578	118.48	11,252,499	289.02	0	0.00	0	0.00
Acute Care Total	330,065,107	671.08	64,371,474	1,653.39	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	96,430,451	196.06	51,070,597	1,311.76	145,992,752	275.00	96,703,360	1,609.52
Nursing Facility	354,420	0.72	2,093,680	53.78	451,115	0.85	2,918,741	48.58
Other Long Term Care	15,215,279	30.94	29,668,509	762.04	12,113,825	22.82	23,698,212	394.43
Long Term Care Total	112,000,149	227.72	82,832,786	2,127.57	158,557,692	298.66	123,320,313	2,052.53
Total - All Claims	442,065,257	898.80	147,204,260	3,780.96	158,557,692	298.66	123,320,313	2,052.53
Projected FY2022 Member Months	520,263		41,551		556,687		60,522	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9854		0.9943		1.0000		1.0000	
Acute Care - Inpatient	1.0049		1.0059		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9928		0.9973		1.0000		1.0000	
Long Term Care	1.0243		1.2311		1.0262		1.2165	
Other Adjustments - NF Eligibility	1.0099		0.9970		1.0312		0.9951	

FY2022 STAR+PLUS Rating Summary  
Harris SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	356,237,153	684.73	70,213,374	1,689.81	0	0.00	0	0.00
LTC	140,437,729	269.94	123,166,753	2,964.23	189,435,703	340.29	167,467,429	2,767.07
Total	496,674,881	954.66	193,380,127	4,654.05	189,435,703	340.29	167,467,429	2,767.07
Capitation Expenses & Refunds	5,035,462	9.68	321,786	7.74	1,521,361	2.73	145,709	2.41
Service Coordination & Other Expenses	19,148,654	36.81	1,933,406	46.53	20,170,652	36.23	2,947,537	48.70
Net Reinsurance Cost	24,470	0.05	3,433	0.08	587	0.00	107	0.00
Administrative Expenses								
Fixed Amount	6,243,154	12.00	498,612	12.00	6,680,244	12.00	726,259	12.00
Percentage of Premium	30,330,003	5.25%	11,284,789	5.25%	12,533,773	5.25%	9,855,123	5.25%
Total	36,573,157	70.30	11,783,401	283.59	19,214,017	34.51	10,581,382	174.84
Risk Margin	10,110,001	1.75%	3,761,596	1.75%	4,177,924	1.75%	3,285,041	1.75%
Premium Tax	10,110,001	1.75%	3,761,596	1.75%	4,177,924	1.75%	3,285,041	1.75%
Maintenance Tax	37,719	0.07	3,012	0.07	40,360	0.07	4,388	0.07
Projected Total Cost								
Acute Care	400,878,909	770.53	77,502,164	1,865.23	1,667,889	3.00	159,798	2.64
LTC	176,835,437	339.90	137,446,194	3,307.89	237,070,640	425.86	187,556,836	3,099.01
Total	577,714,346	1,110.43	214,948,358	5,173.12	238,738,529	428.86	187,716,634	3,101.65

FY2022 STAR+PLUS Rating Summary  
Harris SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	10,599		67,759		45,438		10,634	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	4,291,983	404.94	0	0.00	5,047,331	111.08	8,888,463	835.85
Emergency Room	861,366	81.27	0	0.00	1,048,859	23.08	638,703	60.06
Outpatient Facility	1,672,316	157.78	0	0.00	1,605,724	35.34	8,137,701	765.25
Inpatient Facility	8,223,774	775.90	0	0.00	4,458,644	98.13	4,075,643	383.27
Other Acute Care	1,958,431	184.78	0	0.00	4,208,187	92.61	284,288	26.73
Acute Care Total	17,007,869	1,604.67	0	0.00	16,368,745	360.24	22,024,798	2,071.17
Est Inc. Claims - Long Term Care								
Attendant Care	128,528	12.13	436,533	6.44	0	0.00	535,102	50.32
Nursing Facility	45,663,471	4,308.28	249,708,892	3,685.25	0	0.00	7,382	0.69
Other Long Term Care	75,375	7.11	893,728	13.19	0	0.00	119,288	11.22
Long Term Care Total	45,867,374	4,327.52	251,039,152	3,704.88	0	0.00	661,772	62.23
Total - All Claims	62,875,243	5,932.19	251,039,152	3,704.88	16,368,745	360.24	22,686,570	2,133.40
Projected FY2022 Member Months	9,617		58,039		44,761		11,915	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0042		1.0000		0.9871		0.9998	
Acute Care - Inpatient	1.0103		1.0000		0.9986		0.9999	
Wrap & Carve-Out Removal	0.9985		1.0000		0.9917		0.9976	
Long Term Care	1.0445		1.0442		1.0000		1.0106	
Other Adjustments - NF Eligibility	0.9911		1.0279		1.0000		1.0000	



FY2022 STAR+PLUS Rating Summary  
Harris SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	16,804,177	1,747.34	0	0.00	17,764,299	396.87	30,318,877	2,544.53
LTC	45,269,486	4,707.23	245,492,839	4,229.79	0	0.00	832,542	69.87
Total	62,073,663	6,454.57	245,492,839	4,229.79	17,764,299	396.87	31,151,420	2,614.41
Capitation Expenses & Refunds	78,266	8.14	129,301	2.23	446,728	9.98	119,116	10.00
Service Coordination & Other Expenses	386,102	40.15	2,359,459	40.65	1,649,235	36.85	443,532	37.22
Net Reinsurance Cost	747	0.08	99	0.00	1,644	0.04	684	0.06
Administrative Expenses								
Fixed Amount	115,404	12.00	696,468	12.00	537,128	12.00	142,984	12.00
Percentage of Premium	3,604,801	5.25%	14,307,753	5.25%	1,173,830	5.25%	1,832,961	5.25%
Total	3,720,205	386.84	15,004,221	258.52	1,710,958	38.22	1,975,944	165.83
Risk Margin	1,201,600	1.75%	4,769,251	1.75%	391,277	1.75%	610,987	1.75%
Premium Tax	1,201,600	1.75%	4,769,251	1.75%	391,277	1.75%	610,987	1.75%
Maintenance Tax	697	0.07	4,208	0.07	3,245	0.07	864	0.07
Projected Total Cost								
Acute Care	18,536,571	1,927.48	141,808	2.44	20,551,282	459.14	33,510,883	2,812.43
LTC	50,126,311	5,212.25	272,386,821	4,693.17	1,807,381	40.38	1,402,651	117.72
Total	68,662,882	7,139.73	272,528,629	4,695.61	22,358,663	499.52	34,913,534	2,930.14

## FY2022 STAR+PLUS Rating Summary

## Harris SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	1,256,174	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	115,162,627	91.68
Emergency Room	38,986,687	31.04
Outpatient Facility	62,816,181	50.01
Inpatient Facility	156,895,516	124.90
Other Acute Care	75,976,983	60.48
Acute Care Total	449,837,994	358.10
Est Inc. Claims - Long Term Care		
Attendant Care	391,297,322	311.50
Nursing Facility	301,197,701	239.77
Other Long Term Care	81,784,215	65.11
Long Term Care Total	774,279,238	616.38
Total - All Claims	1,224,117,232	974.48
Projected FY2022 Member Months	1,303,354	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
Harris SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	491,337,881	376.98
LTC	912,102,481	699.81
Total	1,403,440,362	1,076.79
Capitation Expenses & Refunds	7,797,729	5.98
Service Coordination & Other Expenses	49,038,579	37.62
Net Reinsurance Cost	31,772	0.02
Administrative Expenses		
Fixed Amount	15,640,253	12.00
Percentage of Premium	84,923,033	5.25%
Total	100,563,285	77.16
Risk Margin	28,307,678	1.75%
Premium Tax	28,307,678	1.75%
Maintenance Tax	94,493	0.07
Projected Total Cost		
Acute Care	552,949,304	424.25
LTC	1,064,632,272	816.84
Total	1,617,581,576	1,241.09

## FY2022 STAR+PLUS Rating Summary

## Hidalgo SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	167,439		30,612		387,723		124,227	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	26,290,363	157.01	8,918,251	291.33	0	0.00	0	0.00
Emergency Room	6,361,524	37.99	1,923,550	62.84	0	0.00	0	0.00
Outpatient Facility	11,929,728	71.25	4,563,207	149.07	0	0.00	0	0.00
Inpatient Facility	26,275,042	156.92	10,953,253	357.81	0	0.00	0	0.00
Other Acute Care	21,355,858	127.54	11,519,017	376.29	0	0.00	0	0.00
Acute Care Total	92,212,516	550.72	37,877,277	1,237.33	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	86,350,720	515.71	60,687,353	1,982.47	278,706,833	718.83	241,136,637	1,941.10
Nursing Facility	116,644	0.70	187,586	6.13	1,002,967	2.59	1,681,720	13.54
Other Long Term Care	12,569,567	75.07	7,843,290	256.22	50,592,871	130.49	28,735,032	231.31
Long Term Care Total	99,036,931	591.48	68,718,230	2,244.81	330,302,670	851.90	271,553,388	2,185.94
Total - All Claims	191,249,446	1,142.20	106,595,506	3,482.15	330,302,670	851.90	271,553,388	2,185.94
Projected FY2022 Member Months	174,868		32,552		375,397		119,409	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9994		1.0022		1.0000		1.0000	
Acute Care - Inpatient	1.0163		1.0145		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9920		0.9974		1.0000		1.0000	
Long Term Care	1.0441		1.2538		1.0419		1.2477	
Other Adjustments - NF Eligibility	1.0120		1.0002		1.0042		0.9991	

FY2022 STAR+PLUS Rating Summary  
Hidalgo SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	100,924,026	577.14	41,985,060	1,289.78	0	0.00	0	0.00
LTC	125,237,439	716.18	104,018,905	3,195.47	360,263,734	959.69	362,366,797	3,034.66
Total	226,161,465	1,293.32	146,003,965	4,485.25	360,263,734	959.69	362,366,797	3,034.66
Capitation Expenses & Refunds	1,959,786	11.21	574,509	17.65	2,203,903	5.87	786,780	6.59
Service Coordination & Other Expenses	9,630,356	55.07	2,185,636	67.14	20,233,930	53.90	7,778,420	65.14
Net Reinsurance Cost	18,176	0.10	3,396	0.10	918	0.00	256	0.00
Administrative Expenses								
Fixed Amount	2,098,420	12.00	390,624	12.00	4,504,763	12.00	1,432,914	12.00
Percentage of Premium	13,801,366	5.25%	8,581,836	5.25%	22,279,243	5.25%	21,424,247	5.25%
Total	15,899,786	90.92	8,972,460	275.63	26,784,006	71.35	22,857,161	191.42
Risk Margin	4,600,455	1.75%	2,860,612	1.75%	7,426,414	1.75%	7,141,416	1.75%
Premium Tax	4,600,455	1.75%	2,860,612	1.75%	7,426,414	1.75%	7,141,416	1.75%
Maintenance Tax	12,678	0.07	2,360	0.07	27,216	0.07	8,657	0.07
Projected Total Cost								
Acute Care	113,801,710	650.79	46,768,188	1,436.72	2,416,242	6.44	862,505	7.22
LTC	149,081,447	852.54	116,695,363	3,584.89	421,950,294	1,124.01	407,218,398	3,410.27
Total	262,883,156	1,503.32	163,463,551	5,021.61	424,366,537	1,130.45	408,080,902	3,417.49

FY2022 STAR+PLUS Rating Summary  
Hidalgo SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,919		30,174		11,552		6,481	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	1,336,661	457.92	0	0.00	1,245,410	107.81	4,941,597	762.47
Emergency Room	170,651	58.46	0	0.00	192,824	16.69	200,776	30.98
Outpatient Facility	368,945	126.39	0	0.00	553,651	47.93	3,864,562	596.29
Inpatient Facility	3,956,780	1,355.53	0	0.00	1,038,699	89.92	885,724	136.66
Other Acute Care	923,137	316.25	0	0.00	2,052,508	177.68	229,467	35.41
Acute Care Total	6,756,174	2,314.55	0	0.00	5,083,092	440.02	10,122,127	1,561.82
Est Inc. Claims - Long Term Care								
Attendant Care	100,202	34.33	361,236	11.97	0	0.00	2,003,399	309.12
Nursing Facility	12,626,288	4,325.55	127,395,753	4,222.04	0	0.00	0	0.00
Other Long Term Care	25,502	8.74	462,854	15.34	0	0.00	62,499	9.64
Long Term Care Total	12,751,993	4,368.62	128,219,843	4,249.35	0	0.00	2,065,897	318.76
Total - All Claims	19,508,167	6,683.17	128,219,843	4,249.35	5,083,092	440.02	12,188,024	1,880.58
Projected FY2022 Member Months	2,623		26,441		11,415		7,298	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0048		1.0000		0.9979		1.0017	
Acute Care - Inpatient	1.0317		1.0000		1.0072		1.0077	
Wrap & Carve-Out Removal	0.9992		1.0000		0.9977		0.9921	
Long Term Care	1.0423		1.0413		1.0000		1.0249	
Other Adjustments - NF Eligibility	0.9502		1.0267		0.9967		1.0000	

FY2022 STAR+PLUS Rating Summary  
Hidalgo SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	6,481,542	2,470.71	0	0.00	5,657,550	495.64	14,060,464	1,926.66
LTC	11,926,402	4,546.24	127,769,590	4,832.27	0	0.00	2,648,820	362.96
Total	18,407,944	7,016.94	127,769,590	4,832.27	5,657,550	495.64	16,709,283	2,289.63
Capitation Expenses & Refunds	26,615	10.15	163,468	6.18	80,015	7.01	-78,103	-10.70
Service Coordination & Other Expenses	141,423	53.91	1,395,311	52.77	627,295	54.96	404,134	55.38
Net Reinsurance Cost	326	0.12	75	0.00	1,209	0.11	751	0.10
Administrative Expenses								
Fixed Amount	31,480	12.00	317,291	12.00	136,975	12.00	87,574	12.00
Percentage of Premium	1,070,596	5.25%	7,459,180	5.25%	374,195	5.25%	985,226	5.25%
Total	1,102,076	420.10	7,776,471	294.11	511,170	44.78	1,072,800	147.00
Risk Margin	356,865	1.75%	2,486,393	1.75%	124,732	1.75%	328,409	1.75%
Premium Tax	356,865	1.75%	2,486,393	1.75%	124,732	1.75%	328,409	1.75%
Maintenance Tax	190	0.07	1,917	0.07	828	0.07	529	0.07
Projected Total Cost								
Acute Care	7,144,805	2,723.54	179,225	6.78	6,440,084	564.20	15,405,204	2,110.93
LTC	13,247,501	5,049.83	141,900,393	5,366.70	687,447	60.23	3,361,008	460.55
Total	20,392,306	7,773.36	142,079,617	5,373.48	7,127,530	624.42	18,766,212	2,571.48

## FY2022 STAR+PLUS Rating Summary

## Hidalgo SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	761,127	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	42,732,283	56.14
Emergency Room	8,849,325	11.63
Outpatient Facility	21,280,092	27.96
Inpatient Facility	43,109,499	56.64
Other Acute Care	36,079,988	47.40
Acute Care Total	152,051,186	199.77
Est Inc. Claims - Long Term Care		
Attendant Care	669,346,380	879.41
Nursing Facility	143,010,957	187.89
Other Long Term Care	100,291,615	131.77
Long Term Care Total	912,648,952	1,199.08
Total - All Claims	1,064,700,138	1,398.85
Projected FY2022 Member Months	750,003	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		



FY2022 STAR+PLUS Rating Summary  
Hidalgo SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	169,108,642	225.48
LTC	1,094,231,687	1,458.97
Total	1,263,340,328	1,684.45
Capitation Expenses & Refunds	5,716,973	7.62
Service Coordination & Other Expenses	42,396,504	56.53
Net Reinsurance Cost	25,107	0.03
Administrative Expenses		
Fixed Amount	9,000,041	12.00
Percentage of Premium	75,975,890	5.25%
Total	84,975,931	113.30
Risk Margin	25,325,297	1.75%
Premium Tax	25,325,297	1.75%
Maintenance Tax	54,375	0.07
Projected Total Cost		
Acute Care	193,017,963	257.36
LTC	1,254,141,849	1,672.18
Total	1,447,159,812	1,929.54

FY2022 STAR+PLUS Rating Summary  
Jefferson SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	91,206		8,289		84,046		14,986	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	14,874,652	163.09	2,992,095	360.97	0	0.00	0	0.00
Emergency Room	5,005,678	54.88	933,079	112.57	0	0.00	0	0.00
Outpatient Facility	6,526,159	71.55	1,963,867	236.92	0	0.00	0	0.00
Inpatient Facility	18,181,292	199.34	4,787,705	577.60	0	0.00	0	0.00
Other Acute Care	6,833,519	74.92	2,095,442	252.80	0	0.00	0	0.00
Acute Care Total	51,421,299	563.79	12,772,189	1,540.86	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	10,209,494	111.94	8,901,506	1,073.89	15,197,262	180.82	17,798,689	1,187.69
Nursing Facility	32,155	0.35	181,297	21.87	104,263	1.24	603,102	40.24
Other Long Term Care	1,616,376	17.72	3,865,115	466.29	422,284	5.02	4,414,757	294.59
Long Term Care Total	11,858,025	130.01	12,947,918	1,562.06	15,723,809	187.09	22,816,547	1,522.52
Total - All Claims	63,279,324	693.81	25,720,107	3,102.92	15,723,809	187.09	22,816,547	1,522.52
Projected FY2022 Member Months	93,522		8,150		90,729		14,763	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0122		1.0096		1.0000		1.0000	
Acute Care - Inpatient	1.0061		1.0044		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9896		0.9962		1.0000		1.0000	
Long Term Care	1.0145		1.2281		1.0140		1.2214	
Other Adjustments - NF Eligibility	1.0147		0.9936		1.0821		0.9952	

FY2022 STAR+PLUS Rating Summary  
Jefferson SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	55,412,128	592.51	12,953,552	1,589.47	0	0.00	0	0.00
LTC	14,343,368	153.37	17,632,677	2,163.63	20,053,224	221.02	30,427,689	2,061.03
Total	69,755,495	745.87	30,586,229	3,753.10	20,053,224	221.02	30,427,689	2,061.03
Capitation Expenses & Refunds	658,851	7.04	30,238	3.71	122,895	1.35	13,859	0.94
Service Coordination & Other Expenses	3,386,187	36.21	441,630	54.19	3,121,032	34.40	644,787	43.67
Net Reinsurance Cost	9,954	0.11	1,894	0.23	302	0.00	74	0.01
Administrative Expenses								
Fixed Amount	1,122,261	12.00	97,795	12.00	1,088,745	12.00	177,160	12.00
Percentage of Premium	4,311,589	5.25%	1,792,674	5.25%	1,403,420	5.25%	1,798,787	5.25%
Total	5,433,850	58.10	1,890,469	231.97	2,492,165	27.47	1,975,948	133.84
Risk Margin	1,437,196	1.75%	597,558	1.75%	467,807	1.75%	599,596	1.75%
Premium Tax	1,437,196	1.75%	597,558	1.75%	467,807	1.75%	599,596	1.75%
Maintenance Tax	6,780	0.07	591	0.07	6,578	0.07	1,070	0.07
Projected Total Cost								
Acute Care	62,441,444	667.67	14,276,549	1,751.81	135,010	1.49	15,269	1.03
LTC	19,684,067	210.48	19,869,617	2,438.11	26,596,799	293.15	34,247,349	2,319.75
Total	82,125,511	878.14	34,146,167	4,189.92	26,731,809	294.63	34,262,618	2,320.79

FY2022 STAR+PLUS Rating Summary  
Jefferson SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,448		20,697		4,521		1,773	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	594,611	242.90	0	0.00	413,219	91.40	1,269,633	716.09
Emergency Room	183,241	74.85	0	0.00	106,675	23.60	110,821	62.50
Outpatient Facility	498,988	203.83	0	0.00	272,390	60.25	1,833,906	1,034.35
Inpatient Facility	1,759,627	718.80	0	0.00	214,373	47.42	599,208	337.96
Other Acute Care	418,232	170.85	0	0.00	261,754	57.90	85,309	48.12
Acute Care Total	3,454,699	1,411.23	0	0.00	1,268,412	280.56	3,898,878	2,199.03
Est Inc. Claims - Long Term Care								
Attendant Care	15,459	6.31	47,284	2.28	0	0.00	32,415	18.28
Nursing Facility	9,711,979	3,967.31	69,709,003	3,368.07	0	0.00	311	0.18
Other Long Term Care	34,545	14.11	288,074	13.92	0	0.00	31,879	17.98
Long Term Care Total	9,761,982	3,987.74	70,044,361	3,384.28	0	0.00	64,605	36.44
Total - All Claims	13,216,681	5,398.97	70,044,361	3,384.28	1,268,412	280.56	3,963,483	2,235.47
Projected FY2022 Member Months	2,210		17,733		4,371		1,953	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0135		1.0000		1.0091		1.0035	
Acute Care - Inpatient	1.0193		1.0000		1.0064		1.0065	
Wrap & Carve-Out Removal	0.9979		1.0000		0.9953		0.9968	
Long Term Care	1.0483		1.0479		1.0000		1.0208	
Other Adjustments - NF Eligibility	0.9875		1.0221		0.9998		1.0000	

FY2022 STAR+PLUS Rating Summary  
Jefferson SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	3,443,947	1,558.09	0	0.00	1,396,764	319.56	5,327,745	2,727.31
LTC	9,587,653	4,337.60	68,370,644	3,855.57	0	0.00	80,727	41.32
Total	13,031,600	5,895.70	68,370,644	3,855.57	1,396,764	319.56	5,408,472	2,768.63
Capitation Expenses & Refunds	10,045	4.54	9,029	0.51	34,879	7.98	15,809	8.09
Service Coordination & Other Expenses	83,501	37.78	698,324	39.38	162,732	37.23	73,682	37.72
Net Reinsurance Cost	339	0.15	51	0.00	357	0.08	186	0.10
Administrative Expenses								
Fixed Amount	26,524	12.00	212,795	12.00	52,451	12.00	23,442	12.00
Percentage of Premium	756,700	5.25%	3,986,670	5.25%	94,788	5.25%	317,689	5.25%
Total	783,224	354.34	4,199,466	236.82	147,238	33.69	341,130	174.63
Risk Margin	252,233	1.75%	1,328,890	1.75%	31,596	1.75%	105,896	1.75%
Premium Tax	252,233	1.75%	1,328,890	1.75%	31,596	1.75%	105,896	1.75%
Maintenance Tax	160	0.07	1,286	0.07	317	0.07	142	0.07
Projected Total Cost								
Acute Care	3,793,297	1,716.15	9,951	0.56	1,627,142	372.27	5,881,612	3,010.84
LTC	10,620,040	4,804.67	75,926,629	4,281.67	178,336	40.80	169,601	86.82
Total	14,413,336	6,520.82	75,936,580	4,282.23	1,805,478	413.07	6,051,213	3,097.66

FY2022 STAR+PLUS Rating Summary  
Jefferson SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	227,966	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	20,144,211	88.36
Emergency Room	6,339,494	27.81
Outpatient Facility	11,095,311	48.67
Inpatient Facility	25,542,205	112.04
Other Acute Care	9,694,256	42.53
Acute Care Total	72,815,477	319.41
Est Inc. Claims - Long Term Care		
Attendant Care	52,202,108	228.99
Nursing Facility	80,342,111	352.43
Other Long Term Care	10,673,029	46.82
Long Term Care Total	143,217,248	628.24
Total - All Claims	216,032,725	947.65
Projected FY2022 Member Months	233,431	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
 Jefferson SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	78,534,135	336.43
LTC	160,495,981	687.55
Total	239,030,116	1,023.99
Capitation Expenses & Refunds	895,605	3.84
Service Coordination & Other Expenses	8,611,874	36.89
Net Reinsurance Cost	13,157	0.06
Administrative Expenses		
Fixed Amount	2,801,174	12.00
Percentage of Premium	14,462,317	5.25%
Total	17,263,491	73.96
Risk Margin	4,820,772	1.75%
Premium Tax	4,820,772	1.75%
Maintenance Tax	16,924	0.07
Projected Total Cost		
Acute Care	88,180,273	377.76
LTC	187,292,439	802.35
Total	275,472,712	1,180.10

FY2022 STAR+PLUS Rating Summary  
Lubbock SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	56,119		3,659		62,636		6,873	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	7,937,737	141.44	1,145,307	313.01	0	0.00	0	0.00
Emergency Room	2,554,737	45.52	274,075	74.90	0	0.00	0	0.00
Outpatient Facility	5,659,194	100.84	751,184	205.30	0	0.00	0	0.00
Inpatient Facility	11,942,184	212.80	1,482,061	405.05	0	0.00	0	0.00
Other Acute Care	5,158,596	91.92	1,634,879	446.81	0	0.00	0	0.00
Acute Care Total	33,252,449	592.53	5,287,505	1,445.07	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	2,765,273	49.28	4,116,078	1,124.92	4,978,246	79.48	7,374,815	1,073.01
Nursing Facility	55,335	0.99	110,012	30.07	67,411	1.08	283,280	41.22
Other Long Term Care	423,541	7.55	448,718	122.63	534,259	8.53	1,515,645	220.52
Long Term Care Total	3,244,149	57.81	4,674,808	1,277.62	5,579,916	89.08	9,173,740	1,334.75
Total - All Claims	36,496,597	650.34	9,962,313	2,722.69	5,579,916	89.08	9,173,740	1,334.75
Projected FY2022 Member Months	58,161		4,474		65,164		7,140	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0041		1.0084		1.0000		1.0000	
Acute Care - Inpatient	1.0179		1.0187		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9874		0.9940		1.0000		1.0000	
Long Term Care	1.0380		1.1454		1.0219		1.1823	
Other Adjustments - NF Eligibility	1.0196		0.9902		1.1938		0.9870	



FY2022 STAR+PLUS Rating Summary  
Lubbock SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	36,444,108	626.61	6,718,443	1,501.53	0	0.00	0	0.00
LTC	4,077,652	70.11	7,359,609	1,644.83	7,625,081	117.01	12,385,742	1,734.59
Total	40,521,760	696.72	14,078,052	3,146.36	7,625,081	117.01	12,385,742	1,734.59
Capitation Expenses & Refunds	542,887	9.33	65,150	14.56	216,818	3.33	22,297	3.12
Service Coordination & Other Expenses	2,822,344	48.53	221,230	49.44	2,919,573	44.80	320,696	44.91
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	697,933	12.00	53,693	12.00	781,968	12.00	85,685	12.00
Percentage of Premium	2,565,403	5.25%	829,555	5.25%	664,415	5.25%	737,298	5.25%
Total	3,263,335	56.11	883,247	197.40	1,446,383	22.20	822,983	115.26
Risk Margin	855,134	1.75%	276,518	1.75%	221,472	1.75%	245,766	1.75%
Premium Tax	855,134	1.75%	276,518	1.75%	221,472	1.75%	245,766	1.75%
Maintenance Tax	4,217	0.07	324	0.07	4,724	0.07	518	0.07
Projected Total Cost								
Acute Care	41,225,740	708.82	7,462,325	1,667.79	237,609	3.65	24,435	3.42
LTC	7,639,072	131.34	8,338,715	1,863.65	12,417,914	190.56	14,019,332	1,963.37
Total	48,864,812	840.16	15,801,040	3,531.44	12,655,523	194.21	14,043,767	1,966.79

FY2022 STAR+PLUS Rating Summary  
Lubbock SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,208		18,547		6,901		1,381	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	530,889	240.44	0	0.00	690,983	100.13	452,874	327.93
Emergency Room	101,563	46.00	0	0.00	110,133	15.96	32,384	23.45
Outpatient Facility	225,771	102.25	0	0.00	158,297	22.94	1,577,652	1,142.40
Inpatient Facility	1,357,932	615.01	0	0.00	509,499	73.83	398,409	288.49
Other Acute Care	450,463	204.01	0	0.00	884,653	128.19	119,429	86.48
Acute Care Total	2,666,620	1,207.71	0	0.00	2,353,565	341.05	2,580,747	1,868.75
Est Inc. Claims - Long Term Care								
Attendant Care	13,802	6.25	18,918	1.02	0	0.00	64,841	46.95
Nursing Facility	8,953,391	4,054.98	65,941,235	3,555.36	0	0.00	2,517	1.82
Other Long Term Care	14,347	6.50	166,211	8.96	0	0.00	0	0.00
Long Term Care Total	8,981,540	4,067.73	66,126,364	3,565.34	0	0.00	67,358	48.78
Total - All Claims	11,648,160	5,275.43	66,126,364	3,565.34	2,353,565	341.05	2,648,106	1,917.53
Projected FY2022 Member Months	2,024		16,109		6,684		1,536	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0041		1.0000		1.0077		0.9912	
Acute Care - Inpatient	1.0451		1.0000		1.0148		1.0057	
Wrap & Carve-Out Removal	0.9989		1.0000		0.9819		0.9954	
Long Term Care	1.0460		1.0439		1.0000		1.0057	
Other Adjustments - NF Eligibility	1.0038		1.0166		0.9999		1.0000	

FY2022 STAR+PLUS Rating Summary  
Lubbock SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	2,789,731	1,378.22	0	0.00	2,579,378	385.91	3,509,480	2,284.31
LTC	9,083,926	4,487.77	64,830,457	4,024.57	0	0.00	83,727	54.50
Total	11,873,657	5,866.00	64,830,457	4,024.57	2,579,378	385.91	3,593,207	2,338.81
Capitation Expenses & Refunds	17,247	8.52	49,631	3.08	27,220	4.07	-44,776	-29.14
Service Coordination & Other Expenses	96,866	47.86	714,483	44.35	332,879	49.80	79,274	51.60
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	24,290	12.00	193,304	12.00	80,206	12.00	18,436	12.00
Percentage of Premium	691,113	5.25%	3,785,123	5.25%	173,763	5.25%	209,784	5.25%
Total	715,403	353.43	3,978,427	246.97	253,969	38.00	228,221	148.55
Risk Margin	230,371	1.75%	1,261,708	1.75%	57,921	1.75%	69,928	1.75%
Premium Tax	230,371	1.75%	1,261,708	1.75%	57,921	1.75%	69,928	1.75%
Maintenance Tax	147	0.07	1,168	0.07	485	0.07	111	0.07
Projected Total Cost								
Acute Care	3,082,433	1,522.83	54,391	3.38	2,944,974	440.61	3,816,789	2,484.34
LTC	10,081,629	4,980.67	72,043,191	4,472.33	364,799	54.58	179,104	116.58
Total	13,164,062	6,503.50	72,097,582	4,475.70	3,309,773	495.19	3,995,894	2,600.91

FY2022 STAR+PLUS Rating Summary  
Lubbock SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	158,324	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	10,757,789	67.95
Emergency Room	3,072,893	19.41
Outpatient Facility	8,372,098	52.88
Inpatient Facility	15,690,085	99.10
Other Acute Care	8,248,021	52.10
Acute Care Total	46,140,886	291.43
Est Inc. Claims - Long Term Care		
Attendant Care	19,331,974	122.10
Nursing Facility	75,413,181	476.32
Other Long Term Care	3,102,721	19.60
Long Term Care Total	97,847,876	618.02
Total - All Claims	143,988,762	909.46
Projected FY2022 Member Months	161,293	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
Lubbock SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	52,041,140	322.65
LTC	105,446,194	653.76
Total	157,487,334	976.41
Capitation Expenses & Refunds	896,475	5.56
Service Coordination & Other Expenses	7,507,345	46.54
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	1,935,515	12.00
Percentage of Premium	9,656,454	5.25%
Total	11,591,969	71.87
Risk Margin	3,218,818	1.75%
Premium Tax	3,218,818	1.75%
Maintenance Tax	11,694	0.07
Projected Total Cost		
Acute Care	58,848,695	364.86
LTC	125,083,757	775.51
Total	183,932,452	1,140.36

## FY2022 STAR+PLUS Rating Summary

## Nueces SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	81,969		10,400		95,008		27,331	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	12,438,120	151.74	3,524,897	338.93	0	0.00	0	0.00
Emergency Room	4,352,622	53.10	788,193	75.79	0	0.00	0	0.00
Outpatient Facility	4,634,502	56.54	930,361	89.46	0	0.00	0	0.00
Inpatient Facility	14,996,113	182.95	5,023,882	483.07	0	0.00	0	0.00
Other Acute Care	5,334,741	65.08	2,748,399	264.27	0	0.00	0	0.00
Acute Care Total	41,756,099	509.41	13,015,731	1,251.51	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	21,465,680	261.88	16,268,485	1,564.28	36,110,030	380.07	44,013,613	1,610.39
Nursing Facility	49,443	0.60	130,763	12.57	84,812	0.89	424,591	15.54
Other Long Term Care	3,152,246	38.46	2,027,145	194.92	3,305,686	34.79	4,661,605	170.56
Long Term Care Total	24,667,369	300.94	18,426,394	1,771.77	39,500,529	415.76	49,099,809	1,796.49
Total - All Claims	66,423,468	810.35	31,442,125	3,023.28	39,500,529	415.76	49,099,809	1,796.49
Projected FY2022 Member Months	83,834		10,334		97,389		27,258	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0149		1.0131		1.0000		1.0000	
Acute Care - Inpatient	1.0227		1.0263		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9839		0.9899		1.0000		1.0000	
Long Term Care	1.0310		1.2259		1.0266		1.2306	
Other Adjustments - NF Eligibility	1.0134		0.9965		1.0523		0.9982	

FY2022 STAR+PLUS Rating Summary  
Nueces SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	45,424,411	541.84	13,633,157	1,319.25	0	0.00	0	0.00
LTC	30,205,945	360.31	25,389,177	2,456.85	47,096,469	483.59	66,989,894	2,457.59
Total	75,630,356	902.14	39,022,334	3,776.10	47,096,469	483.59	66,989,894	2,457.59
Capitation Expenses & Refunds	1,097,406	13.09	244,959	23.70	468,854	4.81	148,800	5.46
Service Coordination & Other Expenses	4,341,935	51.79	614,208	59.44	5,044,092	51.79	1,781,532	65.36
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	1,006,007	12.00	124,008	12.00	1,168,673	12.00	327,100	12.00
Percentage of Premium	4,722,514	5.25%	2,301,730	5.25%	3,094,488	5.25%	3,984,206	5.25%
Total	5,728,521	68.33	2,425,738	234.73	4,263,161	43.77	4,311,306	158.16
Risk Margin	1,574,171	1.75%	767,243	1.75%	1,031,496	1.75%	1,328,069	1.75%
Premium Tax	1,574,171	1.75%	767,243	1.75%	1,031,496	1.75%	1,328,069	1.75%
Maintenance Tax	6,078	0.07	749	0.07	7,061	0.07	1,976	0.07
Projected Total Cost								
Acute Care	51,648,971	616.09	15,256,660	1,476.35	513,813	5.28	163,069	5.98
LTC	38,303,667	456.90	28,585,815	2,766.18	58,428,817	599.95	75,726,578	2,778.11
Total	89,952,638	1,072.99	43,842,476	4,242.53	58,942,629	605.23	75,889,647	2,784.09

## FY2022 STAR+PLUS Rating Summary

## Nueces SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,273		22,110		5,632		2,612	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	523,154	230.16	0	0.00	608,064	107.97	1,978,716	757.55
Emergency Room	141,396	62.21	0	0.00	135,734	24.10	105,681	40.46
Outpatient Facility	204,021	89.76	0	0.00	193,478	34.35	1,541,422	590.13
Inpatient Facility	1,327,653	584.10	0	0.00	622,364	110.51	743,603	284.69
Other Acute Care	178,673	78.61	0	0.00	508,069	90.21	90,546	34.67
Acute Care Total	2,374,896	1,044.83	0	0.00	2,067,709	367.14	4,459,967	1,707.49
Est Inc. Claims - Long Term Care								
Attendant Care	38,605	16.98	74,229	3.36	0	0.00	283,643	108.59
Nursing Facility	9,239,263	4,064.79	85,967,875	3,888.19	0	0.00	0	0.00
Other Long Term Care	43,964	19.34	79,052	3.58	0	0.00	38,010	14.55
Long Term Care Total	9,321,832	4,101.11	86,121,156	3,895.12	0	0.00	321,654	123.14
Total - All Claims	11,696,728	5,145.94	86,121,156	3,895.12	2,067,709	367.14	4,781,621	1,830.64
Projected FY2022 Member Months	2,056		19,318		5,195		3,170	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0189		1.0000		1.0065		1.0051	
Acute Care - Inpatient	1.0359		1.0000		1.0050		1.0044	
Wrap & Carve-Out Removal	0.9993		1.0000		0.9829		0.9917	
Long Term Care	1.0457		1.0421		1.0000		1.0278	
Other Adjustments - NF Eligibility	0.9834		1.0197		1.0001		1.0000	



FY2022 STAR+PLUS Rating Summary  
Nueces SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	2,416,247	1,175.38	0	0.00	2,137,557	411.43	6,675,363	2,105.94
LTC	9,109,702	4,431.39	85,050,978	4,402.63	0	0.00	445,721	140.62
Total	11,525,949	5,606.76	85,050,978	4,402.63	2,137,557	411.43	7,121,084	2,246.56
Capitation Expenses & Refunds	35,826	17.43	90,693	4.69	52,053	10.02	-14,729	-4.65
Service Coordination & Other Expenses	114,118	55.51	1,074,207	55.61	272,769	52.50	172,974	54.57
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	24,669	12.00	231,818	12.00	62,346	12.00	38,037	12.00
Percentage of Premium	673,192	5.25%	4,973,784	5.25%	145,280	5.25%	421,012	5.25%
Total	697,860	339.47	5,205,602	269.47	207,626	39.96	459,050	144.82
Risk Margin	224,397	1.75%	1,657,928	1.75%	48,427	1.75%	140,337	1.75%
Premium Tax	224,397	1.75%	1,657,928	1.75%	48,427	1.75%	140,337	1.75%
Maintenance Tax	149	0.07	1,401	0.07	377	0.07	230	0.07
Projected Total Cost								
Acute Care	2,692,905	1,309.96	99,389	5.14	2,468,309	475.09	7,338,636	2,315.19
LTC	10,129,792	4,927.61	94,639,347	4,898.97	298,925	57.54	680,647	214.73
Total	12,822,697	6,237.56	94,738,737	4,904.12	2,767,234	532.62	8,019,283	2,529.92

## FY2022 STAR+PLUS Rating Summary

## Nueces SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	247,335	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	19,072,950	77.11
Emergency Room	5,523,626	22.33
Outpatient Facility	7,503,783	30.34
Inpatient Facility	22,713,615	91.83
Other Acute Care	8,860,428	35.82
Acute Care Total	63,674,403	257.44
Est Inc. Claims - Long Term Care		
Attendant Care	118,254,286	478.11
Nursing Facility	95,896,747	387.72
Other Long Term Care	13,307,709	53.80
Long Term Care Total	227,458,742	919.64
Total - All Claims	291,133,145	1,177.08
Projected FY2022 Member Months	248,555	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
Nueces SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	70,286,735	282.78
LTC	264,287,886	1,063.30
Total	334,574,622	1,346.08
Capitation Expenses & Refunds	2,123,862	8.54
Service Coordination & Other Expenses	13,415,836	53.98
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	2,982,659	12.00
Percentage of Premium	20,316,205	5.25%
Total	23,298,864	93.74
Risk Margin	6,772,068	1.75%
Premium Tax	6,772,068	1.75%
Maintenance Tax	18,020	0.07
Projected Total Cost		
Acute Care	80,181,753	322.59
LTC	306,793,588	1,234.31
Total	386,975,341	1,556.90

FY2022 STAR+PLUS Rating Summary  
Tarrant SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	191,030		16,737		163,096		27,355	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	26,672,755	139.63	4,604,303	275.10	0	0.00	0	0.00
Emergency Room	13,443,928	70.38	2,388,104	142.68	0	0.00	0	0.00
Outpatient Facility	17,059,344	89.30	3,825,366	228.56	0	0.00	0	0.00
Inpatient Facility	35,561,576	186.16	8,357,034	499.31	0	0.00	0	0.00
Other Acute Care	16,778,663	87.83	5,458,045	326.11	0	0.00	0	0.00
Acute Care Total	109,516,265	573.29	24,632,853	1,471.76	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	21,038,102	110.13	18,855,950	1,126.60	34,477,227	211.39	32,857,475	1,201.15
Nursing Facility	260,281	1.36	659,691	39.42	597,225	3.66	1,298,914	47.48
Other Long Term Care	1,816,510	9.51	8,211,352	490.61	1,760,448	10.79	9,888,868	361.50
Long Term Care Total	23,114,892	121.00	27,726,994	1,656.63	36,834,899	225.85	44,045,257	1,610.14
Total - All Claims	132,631,157	694.29	52,359,846	3,128.39	36,834,899	225.85	44,045,257	1,610.14
Projected FY2022 Member Months	200,629		19,316		179,608		28,288	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9986		1.0009		1.0000		1.0000	
Acute Care - Inpatient	1.0122		1.0113		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9986		0.9994		1.0000		1.0000	
Long Term Care	1.0175		1.2100		1.0153		1.2058	
Other Adjustments - NF Eligibility	1.0272		0.9956		1.0759		0.9922	

FY2022 STAR+PLUS Rating Summary  
Tarrant SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	122,561,499	610.88	29,425,471	1,523.39	0	0.00	0	0.00
LTC	29,075,968	144.92	43,757,076	2,265.35	47,709,227	265.63	60,686,358	2,145.30
Total	151,637,467	755.81	73,182,548	3,788.73	47,709,227	265.63	60,686,358	2,145.30
Capitation Expenses & Refunds	5,489,462	27.36	524,353	27.15	113,890	0.63	19,812	0.70
Service Coordination & Other Expenses	7,507,829	37.42	730,219	37.80	6,804,158	37.88	1,136,139	40.16
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	2,407,553	12.00	231,790	12.00	2,155,302	12.00	339,457	12.00
Percentage of Premium	9,611,490	5.25%	4,296,100	5.25%	3,267,692	5.25%	3,577,699	5.25%
Total	12,019,044	59.91	4,527,890	234.41	5,422,994	30.19	3,917,156	138.47
Risk Margin	3,203,830	1.75%	1,432,033	1.75%	1,089,231	1.75%	1,192,566	1.75%
Premium Tax	3,203,830	1.75%	1,432,033	1.75%	1,089,231	1.75%	1,192,566	1.75%
Maintenance Tax	14,546	0.07	1,400	0.07	13,022	0.07	2,051	0.07
Projected Total Cost								
Acute Care	142,475,212	710.14	32,924,478	1,704.53	124,811	0.69	21,712	0.77
LTC	40,600,796	202.37	48,905,999	2,531.91	62,116,940	345.85	68,124,936	2,408.26
Total	183,076,008	912.51	81,830,477	4,236.44	62,241,751	346.54	68,146,648	2,409.03

FY2022 STAR+PLUS Rating Summary  
Tarrant SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,154		52,732		24,511		4,587	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	2,991,791	366.91	0	0.00	1,598,292	65.21	6,167,422	1,344.54
Emergency Room	630,228	77.29	0	0.00	739,798	30.18	218,105	47.55
Outpatient Facility	1,334,878	163.71	0	0.00	1,016,677	41.48	1,203,168	262.30
Inpatient Facility	5,807,810	712.27	0	0.00	2,013,703	82.16	847,333	184.72
Other Acute Care	1,288,222	157.99	0	0.00	2,694,570	109.93	219,613	47.88
Acute Care Total	12,052,930	1,478.16	0	0.00	8,063,040	328.96	8,655,642	1,886.99
Est Inc. Claims - Long Term Care								
Attendant Care	75,996	9.32	140,427	2.66	0	0.00	173,613	37.85
Nursing Facility	31,373,674	3,847.64	185,761,608	3,522.75	0	0.00	3,573	0.78
Other Long Term Care	2,767	0.34	855,246	16.22	0	0.00	264	0.06
Long Term Care Total	31,452,436	3,857.30	186,757,281	3,541.63	0	0.00	177,450	38.69
Total - All Claims	43,505,366	5,335.46	186,757,281	3,541.63	8,063,040	328.96	8,833,091	1,925.68
Projected FY2022 Member Months	7,508		44,554		23,539		5,174	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0053		1.0000		1.0006		1.0033	
Acute Care - Inpatient	1.0218		1.0000		1.0069		1.0050	
Wrap & Carve-Out Removal	0.9999		1.0000		0.9987		0.9989	
Long Term Care	1.0464		1.0432		1.0000		1.0052	
Other Adjustments - NF Eligibility	0.9838		1.0191		0.9981		1.0000	

FY2022 STAR+PLUS Rating Summary  
Tarrant SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	12,162,070	1,619.94	0	0.00	8,764,476	372.33	12,113,261	2,341.33
LTC	31,325,524	4,172.43	178,435,939	4,004.95	0	0.00	223,515	43.20
Total	43,487,594	5,792.36	178,435,939	4,004.95	8,764,476	372.33	12,336,777	2,384.54
Capitation Expenses & Refunds	128,579	17.13	102,328	2.30	423,948	18.01	89,193	17.24
Service Coordination & Other Expenses	289,168	38.52	1,810,686	40.64	876,750	37.25	180,734	34.93
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	90,093	12.00	534,646	12.00	282,472	12.00	62,084	12.00
Percentage of Premium	2,531,275	5.25%	10,407,187	5.25%	595,442	5.25%	728,911	5.25%
Total	2,621,368	349.16	10,941,833	245.59	877,914	37.30	790,995	152.89
Risk Margin	843,758	1.75%	3,469,062	1.75%	198,481	1.75%	242,970	1.75%
Premium Tax	843,758	1.75%	3,469,062	1.75%	198,481	1.75%	242,970	1.75%
Maintenance Tax	544	0.07	3,230	0.07	1,707	0.07	375	0.07
Projected Total Cost								
Acute Care	13,496,983	1,797.74	112,140	2.52	10,380,933	441.00	13,439,761	2,597.73
LTC	34,717,788	4,624.26	198,120,001	4,446.76	960,822	40.82	444,253	85.87
Total	48,214,771	6,422.00	198,232,141	4,449.27	11,341,755	481.82	13,884,014	2,683.60

FY2022 STAR+PLUS Rating Summary  
Tarrant SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	488,202	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	42,034,564	86.10
Emergency Room	17,420,163	35.68
Outpatient Facility	24,439,432	50.06
Inpatient Facility	52,587,457	107.72
Other Acute Care	26,439,113	54.16
Acute Care Total	162,920,729	333.72
Est Inc. Claims - Long Term Care		
Attendant Care	107,618,791	220.44
Nursing Facility	219,954,965	450.54
Other Long Term Care	22,535,453	46.16
Long Term Care Total	350,109,209	717.14
Total - All Claims	513,029,938	1,050.86
Projected FY2022 Member Months	508,616	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		



FY2022 STAR+PLUS Rating Summary  
Tarrant SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	185,026,777	363.78
LTC	391,213,607	769.17
Total	576,240,384	1,132.96
Capitation Expenses & Refunds	6,891,566	13.55
Service Coordination & Other Expenses	19,335,682	38.02
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	6,103,396	12.00
Percentage of Premium	35,015,797	5.25%
Total	41,119,193	80.85
Risk Margin	11,671,932	1.75%
Premium Tax	11,671,932	1.75%
Maintenance Tax	36,875	0.07
Projected Total Cost		
Acute Care	212,976,031	418.74
LTC	453,991,534	892.60
Total	666,967,565	1,311.34

FY2022 STAR+PLUS Rating Summary  
Travis SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	110,032		7,732		111,377		18,613	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	17,230,902	156.60	2,679,392	346.53	0	0.00	0	0.00
Emergency Room	5,841,436	53.09	591,247	76.47	0	0.00	0	0.00
Outpatient Facility	5,477,374	49.78	1,032,466	133.53	0	0.00	0	0.00
Inpatient Facility	18,968,441	172.39	3,936,228	509.08	0	0.00	0	0.00
Other Acute Care	14,909,514	135.50	2,400,115	310.41	0	0.00	0	0.00
Acute Care Total	62,427,665	567.36	10,639,448	1,376.03	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	13,143,345	119.45	10,270,370	1,328.29	20,533,110	184.36	26,114,050	1,403.00
Nursing Facility	72,704	0.66	156,575	20.25	113,739	1.02	528,162	28.38
Other Long Term Care	3,708,046	33.70	5,607,806	725.27	532,343	4.78	5,897,854	316.87
Long Term Care Total	16,924,094	153.81	16,034,752	2,073.82	21,179,192	190.16	32,540,066	1,748.24
Total - All Claims	79,351,760	721.17	26,674,199	3,449.84	21,179,192	190.16	32,540,066	1,748.24
Projected FY2022 Member Months	116,243		8,009		123,204		18,413	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9875		1.0019		1.0000		1.0000	
Acute Care - Inpatient	1.0058		0.9980		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9537		0.9789		1.0000		1.0000	
Long Term Care	1.0137		1.2217		1.0108		1.1977	
Other Adjustments - NF Eligibility	1.0151		0.9984		1.0804		0.9948	

FY2022 STAR+PLUS Rating Summary  
Travis SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	65,171,351	560.65	11,068,223	1,382.02	0	0.00	0	0.00
LTC	21,082,988	181.37	22,995,507	2,871.30	27,547,479	223.59	42,712,881	2,319.73
Total	86,254,339	742.02	34,063,731	4,253.32	27,547,479	223.59	42,712,881	2,319.73
Capitation Expenses & Refunds	995,299	8.56	57,258	7.15	217,586	1.77	31,974	1.74
Service Coordination & Other Expenses	4,326,942	37.22	319,932	39.95	4,488,531	36.43	811,350	44.06
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	1,394,919	12.00	96,105	12.00	1,478,449	12.00	220,955	12.00
Percentage of Premium	5,349,530	5.25%	1,987,095	5.25%	1,941,262	5.25%	2,518,763	5.25%
Total	6,744,449	58.02	2,083,200	260.12	3,419,711	27.76	2,739,717	148.79
Risk Margin	1,783,177	1.75%	662,365	1.75%	647,087	1.75%	839,588	1.75%
Premium Tax	1,783,177	1.75%	662,365	1.75%	647,087	1.75%	839,588	1.75%
Maintenance Tax	8,428	0.07	581	0.07	8,932	0.07	1,335	0.07
Projected Total Cost								
Acute Care	73,673,402	633.79	12,226,737	1,526.67	238,450	1.94	35,040	1.90
LTC	28,222,408	242.79	25,622,695	3,199.34	36,737,963	298.19	47,941,392	2,603.69
Total	101,895,810	876.57	37,849,431	4,726.02	36,976,413	300.12	47,976,432	2,605.59

FY2022 STAR+PLUS Rating Summary  
Travis SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,587		35,922		14,461		3,138	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	1,104,029	240.69	0	0.00	1,377,342	95.25	4,189,467	1,335.08
Emergency Room	228,197	49.75	0	0.00	266,073	18.40	92,434	29.46
Outpatient Facility	270,923	59.06	0	0.00	203,429	14.07	928,454	295.87
Inpatient Facility	2,023,751	441.19	0	0.00	1,426,553	98.65	586,415	186.88
Other Acute Care	527,712	115.05	0	0.00	1,367,929	94.59	75,828	24.16
Acute Care Total	4,154,612	905.74	0	0.00	4,641,326	320.95	5,872,598	1,871.45
Est Inc. Claims - Long Term Care								
Attendant Care	23,867	5.20	116,838	3.25	0	0.00	116,943	37.27
Nursing Facility	19,518,818	4,255.25	132,997,982	3,702.41	0	0.00	2,594	0.83
Other Long Term Care	283,311	61.76	495,232	13.79	0	0.00	79,339	25.28
Long Term Care Total	19,825,996	4,322.21	133,610,052	3,719.45	0	0.00	198,876	63.38
Total - All Claims	23,980,608	5,227.95	133,610,052	3,719.45	4,641,326	320.95	6,071,473	1,934.82
Projected FY2022 Member Months	4,303		31,209		13,957		3,604	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	0.9943		1.0000		0.9795		1.0032	
Acute Care - Inpatient	1.0111		1.0000		0.9940		1.0043	
Wrap & Carve-Out Removal	0.9974		1.0000		0.9694		0.9912	
Long Term Care	1.0445		1.0427		1.0000		1.0046	
Other Adjustments - NF Eligibility	0.9981		1.0190		0.9982		1.0000	

FY2022 STAR+PLUS Rating Summary  
Travis SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	4,230,550	983.08	0	0.00	4,756,483	340.81	8,296,923	2,302.31
LTC	20,375,065	4,734.66	131,189,539	4,203.60	0	0.00	254,909	70.73
Total	24,605,616	5,717.74	131,189,539	4,203.60	4,756,483	340.81	8,551,832	2,373.05
Capitation Expenses & Refunds	35,564	8.26	56,451	1.81	137,642	9.86	36,156	10.03
Service Coordination & Other Expenses	177,355	41.21	1,304,925	41.81	542,112	38.84	140,748	39.06
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	51,641	12.00	374,506	12.00	167,479	12.00	43,245	12.00
Percentage of Premium	1,430,905	5.25%	7,647,894	5.25%	322,464	5.25%	504,704	5.25%
Total	1,482,545	344.51	8,022,400	257.06	489,943	35.10	547,949	152.05
Risk Margin	476,968	1.75%	2,549,298	1.75%	107,488	1.75%	168,235	1.75%
Premium Tax	476,968	1.75%	2,549,298	1.75%	107,488	1.75%	168,235	1.75%
Maintenance Tax	312	0.07	2,263	0.07	1,012	0.07	261	0.07
Projected Total Cost								
Acute Care	4,684,983	1,088.68	61,865	1.98	5,548,072	397.52	9,178,399	2,546.91
LTC	22,570,346	5,244.79	145,612,310	4,665.74	594,095	42.57	435,018	120.71
Total	27,255,329	6,333.47	145,674,175	4,667.72	6,142,167	440.09	9,613,417	2,667.63

## FY2022 STAR+PLUS Rating Summary

## Travis SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	305,862	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	26,581,131	86.91
Emergency Room	7,019,387	22.95
Outpatient Facility	7,912,646	25.87
Inpatient Facility	26,941,388	88.08
Other Acute Care	19,281,097	63.04
Acute Care Total	87,735,649	286.85
Est Inc. Claims - Long Term Care		
Attendant Care	70,318,524	229.90
Nursing Facility	153,390,573	501.50
Other Long Term Care	16,603,931	54.29
Long Term Care Total	240,313,028	785.69
Total - All Claims	328,048,677	1,072.54
Projected FY2022 Member Months	318,941	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
Travis SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	93,523,531	293.23
LTC	266,158,369	834.51
Total	359,681,900	1,127.74
Capitation Expenses & Refunds	1,567,931	4.92
Service Coordination & Other Expenses	12,111,896	37.98
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	3,827,298	12.00
Percentage of Premium	21,702,617	5.25%
Total	25,529,914	80.05
Risk Margin	7,234,206	1.75%
Premium Tax	7,234,206	1.75%
Maintenance Tax	23,123	0.07
Projected Total Cost		
Acute Care	105,646,947	331.24
LTC	307,736,228	964.87
Total	413,383,175	1,296.11

FY2022 STAR+PLUS Rating Summary  
MRSA Central SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	136,835		7,796		131,504		15,548	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	18,718,041	136.79	2,609,602	334.74	0	0.00	0	0.00
Emergency Room	6,032,429	44.09	557,185	71.47	0	0.00	0	0.00
Outpatient Facility	12,963,759	94.74	1,547,438	198.49	0	0.00	0	0.00
Inpatient Facility	28,669,277	209.52	4,503,778	577.70	0	0.00	0	0.00
Other Acute Care	8,608,990	62.92	1,903,264	244.13	0	0.00	0	0.00
Acute Care Total	74,992,496	548.05	11,121,266	1,426.53	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	11,841,862	86.54	9,676,188	1,241.17	18,403,579	139.95	20,643,455	1,327.72
Nursing Facility	126,472	0.92	188,597	24.19	151,832	1.15	1,215,656	78.19
Other Long Term Care	1,889,258	13.81	2,886,076	370.20	829,356	6.31	2,304,507	148.22
Long Term Care Total	13,857,592	101.27	12,750,861	1,635.56	19,384,768	147.41	24,163,618	1,554.13
Total - All Claims	88,850,088	649.32	23,872,127	3,062.10	19,384,768	147.41	24,163,618	1,554.13
Projected FY2022 Member Months	143,547		8,646		142,304		15,517	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0038		1.0127		1.0000		1.0000	
Acute Care - Inpatient	1.0161		1.0264		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9758		0.9872		1.0000		1.0000	
Long Term Care	1.0251		1.2167		1.0242		1.2090	
Other Adjustments - NF Eligibility	1.0255		0.9987		1.1247		0.9947	



FY2022 STAR+PLUS Rating Summary  
 MRSA Central SDA - Medical

	Medicaid Only - OCC		Medicaid Only - HCBS		Dual Eligible - OCC		Dual Eligible - HCBS	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	82,523,990	574.89	12,990,476	1,502.46	0	0.00	0	0.00
LTC	17,512,396	122.00	19,505,136	2,255.93	26,016,832	182.83	32,297,434	2,081.41
Total	100,036,386	696.89	32,495,612	3,758.39	26,016,832	182.83	32,297,434	2,081.41
Capitation Expenses & Refunds	1,517,570	10.57	192,643	22.28	370,983	2.61	37,256	2.40
Service Coordination & Other Expenses	7,659,563	53.36	517,118	59.81	7,317,761	51.42	1,026,064	66.12
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	1,722,561	12.00	103,754	12.00	1,707,653	12.00	186,205	12.00
Percentage of Premium	6,383,223	5.25%	1,916,452	5.25%	2,038,067	5.25%	1,930,164	5.25%
Total	8,105,783	56.47	2,020,206	233.65	3,745,720	26.32	2,116,369	136.39
Risk Margin	2,127,741	1.75%	638,817	1.75%	679,356	1.75%	643,388	1.75%
Premium Tax	2,127,741	1.75%	638,817	1.75%	679,356	1.75%	643,388	1.75%
Maintenance Tax	10,407	0.07	627	0.07	10,317	0.07	1,125	0.07
Projected Total Cost								
Acute Care	93,667,018	652.52	14,492,983	1,676.23	406,557	2.86	40,829	2.63
LTC	27,918,173	194.49	22,010,857	2,545.74	38,413,768	269.94	36,724,196	2,366.69
Total	121,585,191	847.01	36,503,840	4,221.97	38,820,325	272.80	36,765,025	2,369.32

FY2022 STAR+PLUS Rating Summary  
MRSA Central SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,133		49,984		10,098		2,063	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	1,400,524	228.36	0	0.00	928,797	91.98	1,931,581	936.30
Emergency Room	391,240	63.79	0	0.00	198,778	19.68	84,717	41.07
Outpatient Facility	932,393	152.03	0	0.00	374,380	37.07	1,431,198	693.75
Inpatient Facility	3,836,646	625.57	0	0.00	1,340,956	132.79	551,329	267.25
Other Acute Care	856,456	139.65	0	0.00	833,767	82.57	63,754	30.90
Acute Care Total	7,417,260	1,209.40	0	0.00	3,676,679	364.10	4,062,581	1,969.26
Est Inc. Claims - Long Term Care								
Attendant Care	37,906	6.18	88,797	1.78	0	0.00	83,621	40.53
Nursing Facility	25,805,097	4,207.58	185,114,304	3,703.47	0	0.00	2,611	1.27
Other Long Term Care	158,474	25.84	278,764	5.58	0	0.00	19,043	9.23
Long Term Care Total	26,001,476	4,239.60	185,481,864	3,710.82	0	0.00	105,276	51.03
Total - All Claims	33,418,737	5,449.00	185,481,864	3,710.82	3,676,679	364.10	4,167,856	2,020.29
Projected FY2022 Member Months	5,644		42,845		9,419		2,402	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0193		1.0000		1.0057		1.0125	
Acute Care - Inpatient	1.0273		1.0000		1.0227		1.0155	
Wrap & Carve-Out Removal	0.9985		1.0000		0.9833		0.9946	
Long Term Care	1.0464		1.0439		1.0000		1.0093	
Other Adjustments - NF Eligibility	0.9756		1.0172		0.9993		1.0000	

FY2022 STAR+PLUS Rating Summary  
 MRSA Central SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	7,551,420	1,337.98	0	0.00	3,906,478	414.72	5,959,520	2,480.77
LTC	25,666,915	4,547.73	179,573,688	4,191.27	0	0.00	137,463	57.22
Total	33,218,335	5,885.71	179,573,688	4,191.27	3,906,478	414.72	6,096,983	2,537.99
Capitation Expenses & Refunds	45,508	8.06	108,937	2.54	55,031	5.84	-79,161	-32.95
Service Coordination & Other Expenses	313,912	55.62	2,388,029	55.74	522,878	55.51	134,116	55.83
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	67,727	12.00	514,137	12.00	113,033	12.00	28,827	12.00
Percentage of Premium	1,935,791	5.25%	10,505,057	5.25%	264,548	5.25%	355,616	5.25%
Total	2,003,518	354.99	11,019,194	257.19	377,582	40.09	384,443	160.03
Risk Margin	645,264	1.75%	3,501,686	1.75%	88,183	1.75%	118,539	1.75%
Premium Tax	645,264	1.75%	3,501,686	1.75%	88,183	1.75%	118,539	1.75%
Maintenance Tax	409	0.07	3,106	0.07	683	0.07	174	0.07
Projected Total Cost								
Acute Care	8,342,374	1,478.12	119,383	2.79	4,466,001	474.13	6,475,296	2,695.47
LTC	28,529,834	5,054.99	199,976,943	4,667.48	573,017	60.83	298,338	124.19
Total	36,872,208	6,533.12	200,096,327	4,670.27	5,039,017	534.96	6,773,633	2,819.66

FY2022 STAR+PLUS Rating Summary  
 MRSA Central SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	359,961	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	25,588,546	71.09
Emergency Room	7,264,349	20.18
Outpatient Facility	17,249,169	47.92
Inpatient Facility	38,901,987	108.07
Other Acute Care	12,266,232	34.08
Acute Care Total	101,270,283	281.34
Est Inc. Claims - Long Term Care		
Attendant Care	60,775,408	168.84
Nursing Facility	212,604,568	590.63
Other Long Term Care	8,365,477	23.24
Long Term Care Total	281,745,454	782.71
Total - All Claims	383,015,737	1,064.05
Projected FY2022 Member Months	370,325	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
 MRSA Central SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	112,931,884	304.95
LTC	300,709,866	812.02
Total	413,641,750	1,116.97
Capitation Expenses & Refunds	2,248,769	6.07
Service Coordination & Other Expenses	19,879,441	53.68
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	4,443,897	12.00
Percentage of Premium	25,328,917	5.25%
Total	29,772,814	80.40
Risk Margin	8,442,972	1.75%
Premium Tax	8,442,972	1.75%
Maintenance Tax	26,849	0.07
Projected Total Cost		
Acute Care	128,010,441	345.67
LTC	354,445,126	957.12
Total	482,455,567	1,302.79

FY2022 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	202,692		17,998		186,582		48,789	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	30,794,877	151.93	7,071,257	392.89	0	0.00	0	0.00
Emergency Room	10,146,434	50.06	1,623,022	90.18	0	0.00	0	0.00
Outpatient Facility	17,078,598	84.26	5,249,029	291.65	0	0.00	0	0.00
Inpatient Facility	36,667,892	180.90	8,987,717	499.37	0	0.00	0	0.00
Other Acute Care	9,102,446	44.91	1,131,247	62.85	0	0.00	0	0.00
Acute Care Total	103,790,247	512.06	24,062,271	1,336.94	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	22,711,456	112.05	18,544,878	1,030.39	29,264,603	156.85	49,601,061	1,016.64
Nursing Facility	129,047	0.64	1,186,154	65.90	675,523	3.62	6,607,008	135.42
Other Long Term Care	4,463,258	22.02	10,715,178	595.35	1,385,023	7.42	12,583,620	257.92
Long Term Care Total	27,303,762	134.71	30,446,210	1,691.64	31,325,149	167.89	68,791,689	1,409.98
Total - All Claims	131,094,009	646.76	54,508,481	3,028.59	31,325,149	167.89	68,791,689	1,409.98
Projected FY2022 Member Months	211,049		17,560		198,992		46,203	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0258		1.0175		1.0000		1.0000	
Acute Care - Inpatient	1.0224		1.0222		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9821		0.9913		1.0000		1.0000	
Long Term Care	1.0156		1.2383		1.0188		1.2277	
Other Adjustments - NF Eligibility	1.0263		0.9953		1.1240		0.9964	

FY2022 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	117,407,240	556.30	24,760,313	1,410.00	0	0.00	0	0.00
LTC	33,956,754	160.90	41,558,961	2,366.62	41,191,551	207.00	88,748,869	1,920.84
Total	151,363,994	717.20	66,319,274	3,776.62	41,191,551	207.00	88,748,869	1,920.84
Capitation Expenses & Refunds	1,287,103	6.10	92,617	5.27	145,280	0.73	33,660	0.73
Service Coordination & Other Expenses	10,518,817	49.84	1,166,523	66.43	9,944,411	49.97	3,269,931	70.77
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	2,532,589	12.00	210,726	12.00	2,387,909	12.00	554,438	12.00
Percentage of Premium	9,534,449	5.25%	3,900,270	5.25%	3,088,644	5.25%	5,328,261	5.25%
Total	12,067,038	57.18	4,110,996	234.10	5,476,553	27.52	5,882,699	127.32
Risk Margin	3,178,150	1.75%	1,300,090	1.75%	1,029,548	1.75%	1,776,087	1.75%
Premium Tax	3,178,150	1.75%	1,300,090	1.75%	1,029,548	1.75%	1,776,087	1.75%
Maintenance Tax	15,301	0.07	1,273	0.07	14,427	0.07	3,350	0.07
Projected Total Cost								
Acute Care	132,241,801	626.59	27,322,828	1,555.93	159,211	0.80	36,887	0.80
LTC	49,366,751	233.91	46,968,036	2,674.64	58,672,106	294.85	101,453,794	2,195.82
Total	181,608,553	860.50	74,290,864	4,230.57	58,831,318	295.65	101,490,681	2,196.62

FY2022 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	7,059		65,474		13,021		3,223	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	2,045,744	289.81	0	0.00	1,365,677	104.88	3,328,260	1,032.66
Emergency Room	430,029	60.92	0	0.00	282,025	21.66	130,605	40.52
Outpatient Facility	956,061	135.44	0	0.00	792,986	60.90	1,323,092	410.52
Inpatient Facility	6,150,388	871.28	0	0.00	1,184,562	90.97	1,052,236	326.48
Other Acute Care	682,462	96.68	0	0.00	536,394	41.19	64,317	19.96
Acute Care Total	10,264,684	1,454.13	0	0.00	4,161,644	319.61	5,898,511	1,830.13
Est Inc. Claims - Long Term Care								
Attendant Care	75,729	10.73	138,294	2.11	0	0.00	132,266	41.04
Nursing Facility	29,183,831	4,134.27	236,377,712	3,610.25	0	0.00	7,822	2.43
Other Long Term Care	140,059	19.84	799,783	12.22	0	0.00	47,567	14.76
Long Term Care Total	29,399,619	4,164.84	237,315,790	3,624.58	0	0.00	187,654	58.22
Total - All Claims	39,664,303	5,618.97	237,315,790	3,624.58	4,161,644	319.61	6,086,165	1,888.35
Projected FY2022 Member Months	6,357		56,670		12,558		3,544	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0164		1.0000		1.0190		1.0159	
Acute Care - Inpatient	1.0367		1.0000		1.0211		1.0057	
Wrap & Carve-Out Removal	0.9992		1.0000		0.9846		0.9962	
Long Term Care	1.0457		1.0436		1.0000		1.0064	
Other Adjustments - NF Eligibility	0.9688		1.0165		0.9979		1.0000	



FY2022 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	10,226,445	1,608.63	0	0.00	4,624,548	368.25	8,132,533	2,294.68
LTC	28,184,308	4,433.43	231,773,933	4,089.86	0	0.00	230,719	65.10
Total	38,410,754	6,042.07	231,773,933	4,089.86	4,624,548	368.25	8,363,252	2,359.78
Capitation Expenses & Refunds	52,695	8.29	149,118	2.63	74,457	5.93	23,401	6.60
Service Coordination & Other Expenses	341,188	53.67	3,037,709	53.60	630,313	50.19	171,673	48.44
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	76,287	12.00	680,044	12.00	150,696	12.00	42,529	12.00
Percentage of Premium	2,237,011	5.25%	13,557,652	5.25%	315,341	5.25%	494,859	5.25%
Total	2,313,298	363.89	14,237,696	251.24	466,037	37.11	537,388	151.63
Risk Margin	745,670	1.75%	4,519,217	1.75%	105,114	1.75%	164,953	1.75%
Premium Tax	745,670	1.75%	4,519,217	1.75%	105,114	1.75%	164,953	1.75%
Maintenance Tax	461	0.07	4,109	0.07	910	0.07	257	0.07
Projected Total Cost								
Acute Care	11,287,204	1,775.49	163,417	2.88	5,315,739	423.29	8,983,606	2,534.82
LTC	31,322,532	4,927.08	258,077,583	4,554.02	690,754	55.01	442,271	124.79
Total	42,609,736	6,702.57	258,241,000	4,556.90	6,006,493	478.30	9,425,877	2,659.61

FY2022 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	544,838	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	44,605,815	81.87
Emergency Room	12,612,115	23.15
Outpatient Facility	25,399,765	46.62
Inpatient Facility	54,042,796	99.19
Other Acute Care	11,516,866	21.14
Acute Care Total	148,177,356	271.97
Est Inc. Claims - Long Term Care		
Attendant Care	120,468,288	221.11
Nursing Facility	274,167,096	503.21
Other Long Term Care	30,134,488	55.31
Long Term Care Total	424,769,872	779.63
Total - All Claims	572,947,229	1,051.59
Projected FY2022 Member Months	552,935	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		

FY2022 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	165,151,080	298.68
LTC	465,645,095	842.13
Total	630,796,175	1,140.81
Capitation Expenses & Refunds	1,858,332	3.36
Service Coordination & Other Expenses	29,080,565	52.59
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	6,635,217	12.00
Percentage of Premium	38,456,487	5.25%
Total	45,091,704	81.55
Risk Margin	12,818,829	1.75%
Premium Tax	12,818,829	1.75%
Maintenance Tax	40,088	0.07
Projected Total Cost		
Acute Care	185,510,693	335.50
LTC	546,993,829	989.26
Total	732,504,522	1,324.76

FY2022 STAR+PLUS Rating Summary  
 MRSA West SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
3/2019-2/2020 Experience Period								
Member Months	133,464		9,973		185,182		28,274	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	20,319,870	152.25	3,445,696	345.50	0	0.00	0	0.00
Emergency Room	6,411,527	48.04	848,468	85.08	0	0.00	0	0.00
Outpatient Facility	8,022,089	60.11	1,507,703	151.18	0	0.00	0	0.00
Inpatient Facility	27,100,416	203.05	5,276,701	529.10	0	0.00	0	0.00
Other Acute Care	11,169,455	83.69	3,561,386	357.10	0	0.00	0	0.00
Acute Care Total	73,023,356	547.14	14,639,955	1,467.96	0	0.00	0	0.00
Est Inc. Claims - Long Term Care								
Attendant Care	9,744,002	73.01	12,944,144	1,297.92	30,720,298	165.89	35,058,945	1,239.97
Nursing Facility	228,257	1.71	284,233	28.50	375,152	2.03	785,648	27.79
Other Long Term Care	631,943	4.73	1,352,075	135.57	1,758,505	9.50	4,729,675	167.28
Long Term Care Total	10,604,203	79.45	14,580,452	1,461.99	32,853,956	177.41	40,574,268	1,435.04
Total - All Claims	83,627,559	626.59	29,220,407	2,929.95	32,853,956	177.41	40,574,268	1,435.04
Projected FY2022 Member Months	139,642		11,342		190,461		28,198	
Annual Cost Trend Assumptions								
Acute Care	1.1 %		1.1 %		1.1 %		1.1 %	
Long Term Care	5.6 %		5.2 %		3.0 %		4.4 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0155		1.0266		1.0000		1.0000	
Acute Care - Inpatient	1.0214		1.0259		1.0000		1.0000	
Wrap & Carve-Out Removal	0.9753		0.9886		1.0000		1.0000	
Long Term Care	1.0239		1.1853		1.0162		1.2075	
Other Adjustments - NF Eligibility	1.0252		1.0004		1.0834		0.9962	

FY2022 STAR+PLUS Rating Summary  
 MRSA West SDA - Medical

	<u>Medicaid Only - OCC</u>		<u>Medicaid Only - HCBS</u>		<u>Dual Eligible - OCC</u>		<u>Dual Eligible - HCBS</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
Projected Incurred Claims								
Acute Care	81,431,342	583.14	17,823,528	1,571.45	0	0.00	0	0.00
LTC	13,346,124	95.57	22,319,184	1,967.83	40,054,912	210.31	54,208,753	1,922.42
Total	94,777,466	678.72	40,142,712	3,539.28	40,054,912	210.31	54,208,753	1,922.42
Capitation Expenses & Refunds	1,457,768	10.44	233,919	20.62	709,657	3.73	103,098	3.66
Service Coordination & Other Expenses	6,916,255	49.53	575,933	50.78	8,763,198	46.01	1,276,212	45.26
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	1,675,701	12.00	136,105	12.00	2,285,531	12.00	338,378	12.00
Percentage of Premium	6,031,736	5.25%	2,364,053	5.25%	2,981,833	5.25%	3,217,803	5.25%
Total	7,707,437	55.19	2,500,158	220.43	5,267,364	27.66	3,556,181	126.11
Risk Margin	2,010,579	1.75%	788,018	1.75%	993,944	1.75%	1,072,601	1.75%
Premium Tax	2,010,579	1.75%	788,018	1.75%	993,944	1.75%	1,072,601	1.75%
Maintenance Tax	10,124	0.07	822	0.07	13,808	0.07	2,044	0.07
Projected Total Cost								
Acute Care	92,424,707	661.87	19,855,609	1,750.62	777,706	4.08	112,985	4.01
LTC	22,465,500	160.88	25,173,971	2,219.52	56,019,122	294.12	61,178,506	2,169.59
Total	114,890,207	822.75	45,029,579	3,970.14	56,796,828	298.21	61,291,491	2,173.60

FY2022 STAR+PLUS Rating Summary  
 MRSA West SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	5,928		54,726		12,447		3,401	
Est. Inc. Claims - Acute Care (Excl. UHRIP)								
Professional	1,363,874	230.07	0	0.00	1,329,693	106.83	3,697,233	1,087.10
Emergency Room	289,116	48.77	0	0.00	338,208	27.17	125,774	36.98
Outpatient Facility	815,391	137.55	0	0.00	373,964	30.04	1,509,329	443.79
Inpatient Facility	4,756,719	802.42	0	0.00	1,546,265	124.23	770,361	226.51
Other Acute Care	938,014	158.23	0	0.00	1,672,568	134.38	173,234	50.94
Acute Care Total	8,163,113	1,377.04	0	0.00	5,260,697	422.65	6,275,933	1,845.32
Est Inc. Claims - Long Term Care								
Attendant Care	25,112	4.24	103,028	1.88	0	0.00	82,996	24.40
Nursing Facility	23,547,119	3,972.19	191,379,364	3,497.05	0	0.00	7,177	2.11
Other Long Term Care	864	0.15	404,964	7.40	0	0.00	108	0.03
Long Term Care Total	23,573,095	3,976.57	191,887,356	3,506.33	0	0.00	90,282	26.55
Total - All Claims	31,736,208	5,353.61	191,887,356	3,506.33	5,260,697	422.65	6,366,214	1,871.87
Projected FY2022 Member Months	5,466		48,371		12,152		3,807	
Annual Cost Trend Assumptions								
Acute Care	3.3 %		3.3 %		4.9 %		8.7 %	
Long Term Care	2.0 %		2.5 %		0.0 %		4.3 %	
Provider Reimbursement Adjustment								
Acute Care - Non Inpatient	1.0078		1.0000		1.0016		1.0127	
Acute Care - Inpatient	1.0515		1.0000		1.0124		1.0114	
Wrap & Carve-Out Removal	0.9981		1.0000		0.9554		0.9908	
Long Term Care	1.0468		1.0444		1.0000		1.0080	
Other Adjustments - NF Eligibility	0.9723		1.0215		0.9970		1.0000	

FY2022 STAR+PLUS Rating Summary  
 MRSA West SDA - Medical

	Medicaid Only - NF		Dual Eligible - NF		IDD		MBCCP	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Projected Incurred Claims								
Acute Care	8,395,287	1,535.90	0	0.00	5,590,860	460.07	8,781,971	2,307.01
LTC	23,245,774	4,252.78	192,464,971	3,978.94	0	0.00	113,164	29.73
Total	31,641,061	5,788.68	192,464,971	3,978.94	5,590,860	460.07	8,895,135	2,336.74
Capitation Expenses & Refunds	53,816	9.85	184,426	3.81	64,177	5.28	-89,974	-23.64
Service Coordination & Other Expenses	265,149	48.51	2,281,966	47.18	628,853	51.75	191,223	50.23
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount	65,592	12.00	580,451	12.00	145,825	12.00	45,680	12.00
Percentage of Premium	1,842,593	5.25%	11,248,827	5.25%	369,980	5.25%	520,244	5.25%
Total	1,908,185	349.10	11,829,277	244.55	515,805	42.45	565,924	148.67
Risk Margin	614,198	1.75%	3,749,609	1.75%	123,327	1.75%	173,415	1.75%
Premium Tax	614,198	1.75%	3,749,609	1.75%	123,327	1.75%	173,415	1.75%
Maintenance Tax	396	0.07	3,507	0.07	881	0.07	276	0.07
Projected Total Cost								
Acute Care	9,278,478	1,697.48	202,111	4.18	6,358,075	523.21	9,575,198	2,515.39
LTC	25,818,525	4,723.46	214,061,255	4,425.41	689,154	56.71	334,215	87.80
Total	35,097,002	6,420.94	214,263,366	4,429.59	7,047,229	579.92	9,909,414	2,603.19

FY2022 STAR+PLUS Rating Summary  
 MRSA West SDA - Medical

	Total	
	Amount	pmpm
3/2019-2/2020 Experience Period		
Member Months	433,395	
Est. Inc. Claims - Acute Care (Excl. UHRIP)		
Professional	30,156,366	69.58
Emergency Room	8,013,094	18.49
Outpatient Facility	12,228,475	28.22
Inpatient Facility	39,450,462	91.03
Other Acute Care	17,514,657	40.41
Acute Care Total	107,363,054	247.73
Est Inc. Claims - Long Term Care		
Attendant Care	88,678,526	204.61
Nursing Facility	216,606,951	499.79
Other Long Term Care	8,878,134	20.49
Long Term Care Total	314,163,611	724.89
Total - All Claims	421,526,665	972.62
Projected FY2022 Member Months	439,439	
Annual Cost Trend Assumptions		
Acute Care		
Long Term Care		
Provider Reimbursement Adjustment		
Acute Care - Non Inpatient		
Acute Care - Inpatient		
Wrap & Carve-Out Removal		
Long Term Care		
Other Adjustments - NF Eligibility		



FY2022 STAR+PLUS Rating Summary  
 MRSA West SDA - Medical

	Total	
	Amount	pmpm
Projected Incurred Claims		
Acute Care	122,022,988	277.68
LTC	345,752,881	786.81
Total	467,775,869	1,064.49
Capitation Expenses & Refunds	2,716,888	6.18
Service Coordination & Other Expenses	20,898,790	47.56
Net Reinsurance Cost	0	0.00
Administrative Expenses		
Fixed Amount	5,273,263	12.00
Percentage of Premium	28,577,069	5.25%
Total	33,850,331	77.03
Risk Margin	9,525,690	1.75%
Premium Tax	9,525,690	1.75%
Maintenance Tax	31,859	0.07
Projected Total Cost		
Acute Care	138,584,868	315.37
LTC	405,740,248	923.32
Total	544,325,116	1,238.68

FY2022 STAR+PLUS Rating  
 Provider Reimbursement Adjustments - Long Term Care  
 ARPA Reimbursement Adjustment

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Impact of Reimbursement Change (1)									
Bexar	832,657	7,991,633	749,865	12,296,397	369	3,193	429	0	21,874,543
Dallas	616,416	9,814,831	1,038,928	17,488,352	9,522	10,991	0	4,364	28,983,404
El Paso	575,185	3,700,557	2,380,878	6,728,459	885	2,025	752	621	13,389,362
Harris	1,943,437	17,435,304	3,411,484	26,605,558	5,274	13,007	7,278	3,182	49,424,524
Hidalgo	3,981,709	16,130,402	12,234,837	66,273,867	9,001	18,518	1,695	42,103	98,692,133
Jefferson	98,327	2,715,598	146,762	4,979,419	0	2,688	280	640	7,943,715
Lubbock	93,405	662,169	96,044	1,636,989	0	598	160	0	2,489,366
Nueces	601,640	3,849,435	860,823	11,162,450	564	3,145	144	6,808	16,485,009
Tarrant	262,482	5,195,783	376,436	8,974,367	3,053	3,088	7	0	14,815,215
Travis	112,673	3,020,164	127,293	6,347,853	16	1,183	321	0	9,609,504
MRSA Central	230,533	2,481,633	371,837	5,030,223	17	642	289	227	8,115,401
MRSA Northeast	236,662	6,389,294	410,363	15,544,599	735	8,787	0	0	22,590,440
MRSA West	181,614	2,505,218	369,350	8,262,453	983	4,779	0	0	11,324,396
Total	9,766,740	81,892,021	22,574,899	191,330,987	30,419	72,645	11,355	57,945	305,737,012
3/2019-2/2020 Total Long Term Care Incurred Claims (2)									
Bexar	43,934,586	42,183,935	65,563,724	59,807,462	27,950,792	144,659,763	0	167,285	384,267,547
Dallas	60,963,472	51,347,221	77,537,975	85,873,007	39,473,974	201,577,922	0	429,108	517,202,679
El Paso	18,898,568	14,706,974	67,355,636	29,046,949	4,191,240	27,095,702	0	255,156	161,550,225
Harris	101,103,548	76,339,584	159,457,981	124,762,417	41,793,942	242,314,018	0	540,886	746,312,378
Hidalgo	101,646,550	64,354,226	330,320,179	271,305,843	12,072,661	126,525,745	0	2,074,518	908,299,722
Jefferson	10,460,265	12,138,400	16,136,513	22,901,863	9,264,860	67,823,468	0	39,384	138,764,753
Lubbock	2,915,273	4,639,947	5,723,610	9,129,407	8,464,478	64,616,737	0	62,922	95,552,375
Nueces	23,169,286	17,342,344	39,734,261	49,301,521	8,670,576	83,957,573	0	293,952	222,469,512
Tarrant	21,964,357	25,164,124	37,513,430	44,154,640	30,580,824	181,583,296	0	156,712	341,117,382
Travis	13,457,638	13,914,833	22,519,353	32,910,406	18,137,437	127,078,442	0	116,662	228,134,771
MRSA Central	11,762,812	11,657,695	19,789,214	24,532,517	23,197,549	175,481,181	0	83,254	266,504,222
MRSA Northeast	23,156,292	27,296,158	31,827,479	69,363,256	27,035,908	229,380,593	0	140,871	408,200,557
MRSA West	9,910,771	13,707,048	33,270,629	40,488,315	22,408,114	187,744,681	0	89,370	307,618,927
Total	443,343,419	374,792,487	906,749,984	863,577,605	273,242,355	1,859,839,123	0	4,450,078	4,725,995,051

FY2022 STAR+PLUS Rating  
 Provider Reimbursement Adjustments - Long Term Care  
 ARPA Reimbursement Adjustment

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Rate Adjustment Factor (3)									
Bexar	1.90%	18.94%	1.14%	20.56%	0.00%	0.00%	0.00%	0.00%	5.69%
Dallas	1.01%	19.11%	1.34%	20.37%	0.02%	0.01%	0.00%	1.02%	5.60%
El Paso	3.04%	25.16%	3.53%	23.16%	0.02%	0.01%	0.00%	0.24%	8.29%
Harris	1.92%	22.84%	2.14%	21.32%	0.01%	0.01%	0.00%	0.59%	6.62%
Hidalgo	3.92%	25.07%	3.70%	24.43%	0.07%	0.01%	0.00%	2.03%	10.87%
Jefferson	0.94%	22.37%	0.91%	21.74%	0.00%	0.00%	0.00%	1.63%	5.72%
Lubbock	3.20%	14.27%	1.68%	17.93%	0.00%	0.00%	0.00%	0.00%	2.61%
Nueces	2.60%	22.20%	2.17%	22.64%	0.01%	0.00%	0.00%	2.32%	7.41%
Tarrant	1.20%	20.65%	1.00%	20.32%	0.01%	0.00%	0.00%	0.00%	4.34%
Travis	0.84%	21.70%	0.57%	19.29%	0.00%	0.00%	0.00%	0.00%	4.21%
MRSA Central	1.96%	21.29%	1.88%	20.50%	0.00%	0.00%	0.00%	0.27%	3.05%
MRSA Northeast	1.02%	23.41%	1.29%	22.41%	0.00%	0.00%	0.00%	0.00%	5.53%
MRSA West	1.83%	18.28%	1.11%	20.41%	0.00%	0.00%	0.00%	0.00%	3.68%
Total	2.20%	21.85%	2.49%	22.16%	0.01%	0.00%	0.00%	1.30%	6.47%

## Footnotes

- (1) Equals the cost impact from reimbursement changes associated with ARPA effective 3/1/2022-8/31/2022.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all long term care services (from Encounter database).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Long Term Care Claims Paid.

## FY2022 STAR+PLUS Rating

## Provider Reimbursement Adjustments - Non-Inpatient Acute Care

## Outpatient Behavioral Health Reimbursement Adjustment

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Impact of Reimbursement Change (1)									
Bexar	214,178	43,154	6,043	2,332	53,912	7,170	34,491	2,137	363,417
Dallas	111,793	21,326	1,922	1,086	71,861	8,016	7,587	4,171	227,761
El Paso	56,921	8,827	62	167	4,328	145	2,823	726	74,000
Harris	380,973	45,627	2,242	1,518	72,421	6,361	42,867	5,093	557,103
Hidalgo	114,331	25,833	2,291	942	14,040	2,216	6,708	2,680	169,041
Jefferson	42,093	4,931	156	73	12,318	158	3,177	360	63,266
Lubbock	35,857	6,426	1,621	701	8,476	358	16,300	1,026	70,765
Nueces	44,250	9,186	3,087	882	7,602	1,058	6,306	1,459	73,829
Tarrant	111,203	37,972	284	17	78,314	347	17,014	1,114	246,265
Travis	81,336	16,122	436	76	25,922	1,354	15,241	1,157	141,643
MRSA Central	113,635	9,846	3,673	689	26,757	2,645	17,609	1,284	176,138
MRSA Northeast	84,163	12,003	1,004	324	46,738	1,111	12,876	1,430	159,649
MRSA West	93,341	9,428	4,364	315	11,287	6,313	28,794	1,866	155,708
Total	1,484,074	250,683	27,185	9,123	433,974	37,251	211,792	24,503	2,478,585
3/2019-2/2020 Total Acute Care Incurred Claims (2)									
Bexar	119,967,912	38,177,522	0	0	10,631,317	0	7,728,936	8,486,301	184,991,988
Dallas	178,164,685	50,394,481	0	0	19,736,142	0	8,552,472	12,874,521	269,722,301
El Paso	41,630,149	13,262,330	0	0	2,174,059	0	3,343,001	5,057,141	65,466,679
Harris	305,596,141	68,339,146	0	0	18,114,962	0	14,918,182	21,636,230	428,604,660
Hidalgo	87,223,876	41,151,826	0	0	7,167,714	0	5,016,315	9,786,964	150,346,694
Jefferson	49,273,257	12,945,179	0	0	3,506,776	0	1,184,795	3,591,705	70,501,712
Lubbock	31,941,709	5,358,127	0	0	2,801,955	0	2,269,542	2,550,181	44,921,514
Nueces	39,534,197	13,640,677	0	0	2,705,478	0	1,856,509	4,375,125	62,111,985
Tarrant	109,064,405	27,216,045	0	0	12,205,043	0	7,935,772	8,795,645	165,216,910
Travis	59,350,277	12,556,139	0	0	4,819,293	0	4,191,702	5,705,477	86,622,887
MRSA Central	72,290,886	11,963,499	0	0	8,991,106	0	3,635,503	4,061,573	100,942,567
MRSA Northeast	104,167,090	27,195,449	0	0	10,822,510	0	4,408,962	5,836,112	152,430,123
MRSA West	71,852,777	15,612,276	0	0	8,837,583	0	5,176,557	6,096,776	107,575,968
Total	1,270,057,361	337,812,694	0	0	112,513,936	0	70,218,247	98,853,750	1,889,455,988

FY2022 STAR+PLUS Rating  
 Provider Reimbursement Adjustments - Non-Inpatient Acute Care  
 Outpatient Behavioral Health Reimbursement Adjustment

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Rate Adjustment Factor (3)									
Bexar	0.18%	0.11%	0.00%	0.00%	0.51%	0.00%	0.45%	0.03%	0.20%
Dallas	0.06%	0.04%	0.00%	0.00%	0.36%	0.00%	0.09%	0.03%	0.08%
El Paso	0.14%	0.07%	0.00%	0.00%	0.20%	0.00%	0.08%	0.01%	0.11%
Harris	0.12%	0.07%	0.00%	0.00%	0.40%	0.00%	0.29%	0.02%	0.13%
Hidalgo	0.13%	0.06%	0.00%	0.00%	0.20%	0.00%	0.13%	0.03%	0.11%
Jefferson	0.09%	0.04%	0.00%	0.00%	0.35%	0.00%	0.27%	0.01%	0.09%
Lubbock	0.11%	0.12%	0.00%	0.00%	0.30%	0.00%	0.72%	0.04%	0.16%
Nueces	0.11%	0.07%	0.00%	0.00%	0.28%	0.00%	0.34%	0.03%	0.12%
Tarrant	0.10%	0.14%	0.00%	0.00%	0.64%	0.00%	0.21%	0.01%	0.15%
Travis	0.14%	0.13%	0.00%	0.00%	0.54%	0.00%	0.36%	0.02%	0.16%
MRSA Central	0.16%	0.08%	0.00%	0.00%	0.30%	0.00%	0.48%	0.03%	0.17%
MRSA Northeast	0.08%	0.04%	0.00%	0.00%	0.43%	0.00%	0.29%	0.02%	0.10%
MRSA West	0.13%	0.06%	0.00%	0.00%	0.13%	0.00%	0.56%	0.03%	0.14%
Total	0.12%	0.07%	0.00%	0.00%	0.39%	0.00%	0.30%	0.02%	0.13%

## Footnotes

- (1) Equals the cost impact from reimbursement changes for outpatient behavioral health services effective 3/1/2022.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all acute care services (from Encounter database).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Acute Care Incurred Claims.

**Texas Health and Human Services Commission  
Proposed State Fiscal Year 2022 Directed Payment Programs**

## **Comprehensive Hospital Increase Reimbursement Program**

### **Overview**

#### **Program Description**

The Comprehensive Hospital Increase Reimbursement Program (CHIRP) is a directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in Medicaid STAR and STAR+PLUS managed care programs. CHIRP is the successor to the Uniform Hospital Rate Increase Program (UHRIP), which is currently in its fourth year of operation. Pending CMS approval, CHIRP will begin on September 1, 2021. HHSC will include CHIRP funding in Medicaid managed care organizations' (MCOs) per member per month (PMPM) capitation rates. Then MCOs will pay CHIRP funds to providers through two components of the program.

#### **Eligible Provider Classes**

(1) Children's hospitals, (2) rural hospitals, (3) state-owned hospitals that are not institutions for mental diseases (IMDs), (4) urban hospitals, (5) non-state-owned IMDs, and (6) state-owned IMDs.

#### **Participating Medicaid Programs**

STAR, STAR+PLUS

#### **Total Funding Requested for SFY 2022**

\$ 4,821,379,646

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

#### **History**

CHIRP replaces UHRIP beginning September 1, 2021, which is year five of the program. HHSC and stakeholders wanted to reform certain aspects of UHRIP, such as improving its tie to the state's Medicaid Quality Strategy and incorporating the efforts to further healthcare transformation and quality improvement in the Medicaid program. CHIRP continues to be a statewide program that provides for increased Medicaid payments for inpatient and outpatient services to participating Texas hospitals. However, for Program Year 5, CHIRP includes new eligibility requirements, new hospital classes, and new financing components. Additionally, participating hospitals are required to report program measures as a condition of participation for CHIRP.

The rules for the CHIRP program years on or after September 1, 2021 are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1306, and §353.1307. Rules for CHIRP are promulgated for on an as-needed basis rather than an annual basis.

## **Program Design**

### **Delivery System**

The CHIRP program uses a Medicaid MCO delivery system to provide increased Medicaid payments for participating hospitals. Texas Medicaid managed care organizations receive additional funding through their monthly capitation rate from HHSC and are directed to increase payment rates for enrolled hospitals.

### **Alignment with HHSC Quality Strategy**

CHIRP intends to advance four goals from the Texas Medicaid Quality Strategy: (1) promoting optimal health for Texans; (2) providing the right care in the right place at the right time; (3) attracting and retaining high-performing Medicaid providers to participate in team based, collaborative, and coordinated care; and (4) keeping patients free from harm.

### **Directed Payment Arrangement**

CHIRP is a Medicaid managed care hospital directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

CHIRP is comprised of two payment components:

- The Uniform Hospital Rate Increase Payment
- The Average Commercial Incentive Award

The MCOs' distribution of CHIRP funds to the enrolled hospitals will be a directed uniform rate increase above the negotiated rate. Enrolled hospitals will be paid based upon utilization/claims for services in the program period. The hospital must have provided at least one Medicaid service to a Medicaid client in each reporting period to be eligible for payments. The percentage increase will be uniform for hospitals within a class within a service delivery area (SDA), but increases may vary between classes of hospitals due to the choice to participate in the optional ACIA component.

In determining the percentage increases, HHSC will consider information provided by the participants in the SDA. HHSC will also consider:

- the class or classes of a hospital;
- the type of service or services;
- actuarial soundness of the capitation payment needed to support the rate increase;
- available budget neutrality room under any applicable federal waiver programs;
- hospital market dynamics within the SDA; and

- other HHSC goals and priorities.

CHIRP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The CHIRP increase will apply to all inpatient and outpatient services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institution for Mental Diseases (IMD).
5. Service provided at an IMD to members over age 21 and under age 65.
6. Claims for COVID-19 testing, diagnosis, or treatment.

The percentage increases by hospital were determined by HHSC according to the following methodology:

- The total value of the provider's UHRIP component will be equal to a percentage of the estimated Medicare gap on a per class basis. Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.
- The total value of provider's ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis, capping payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

### **Capitation Rate Components**

The UHRIP component provides hospitals an increased payment that is based on a percentage of the Medicare gap, which is the difference between what Medicare is estimated to pay for the services and what Medicaid actually paid for the same services. All hospitals participating in CHIRP must participate in the UHRIP component.

The ACIA component is an optional component. It provides hospitals a payment based on a percentage of the average commercial reimbursement gap, which is the difference between what an average commercial payor is estimated to pay for the services and what Medicaid actually paid for the same services, less payments received under the UHRIP component.

Hospitals apply for participation in CHIRP, and hospitals are required to report program measures as a condition of participation for each component in which they participate. While all participating providers must report on measures for UHRIP, only those providers who opt into the ACIA component must report measures for ACIA.



For CHIRP, funds are paid through two components of the managed care PMPM capitation rates. A breakdown of the CHIRP Year Five anticipated funding (upon approval) is below:

<b>CHIRP Year 5 Anticipated Funding (upon approval)</b>	
<b>Total Funds</b>	<b>\$ 4,821,379,646</b>
Federal Share Funds (64.03%)	\$ 3,087,208,580
Non-Federal Share Funds (35.97%)	\$ 1,734,171,066
<b>Breakdown of Program Funding</b>	
MCO Admin Fee = 2.50 %	\$ 120,534,491
MCO Risk Margin STAR = 1.50 %	\$ 53,906,848
MCO Risk Margin STAR+PLUS = 1.75%	\$ 21,482,821
MCO Premium Tax = 1.75 %	\$ 84,374,144
<b>Total MCO Fees (STAR = 5.75% and STAR+PLUS = 6.00%)</b>	<b>\$ 280,298,304</b>
IGT Funds Needed for Pool Size	\$ 1,734,171,066
<b>Available Funds for Program Components</b>	
UHRIP Component	
51.99% of Total Funds	\$ 2,506,397,009
ACIA Component	
42.20% of Total Funds	\$ 2,034,684,333

### **Distribution of Payments**

HHSC will direct MCOs to increase rates beginning the first day of the program period that includes the increased capitation rates paid by HHSC to each MCO pursuant to the contract between them. CHIRP payments will be distributed based upon actual utilization and paid as a percentage increase above the contracted rate between the MCO and the hospital. Providers must meet semi-annual quality metric reporting requirements in order to be eligible for program participation and distribution of payments.

### **Quality Metric Summary**

UHRIP includes two structure measures applicable to all participating hospitals and requires twice yearly submission of status updates for all measures.

ACIA includes structure measures and data-based outcome and process measures and requires twice yearly submission of status updates for structure measures and data for outcome and process measures.

ACIA includes six modules, which are groupings of measures around a similar hospital service type. Providers must report on all modules for which they are eligible. The number of measures a hospital will be required to report is determined by the hospital's provider class as defined in program enrollment and historic volume and type of services provided. For hospitals participating in ACIA, the maximum number of ACIA structure measures a provider will be required to report based on class and volume is 4 and the minimum number is 0. The maximum number of ACIA data-based measures a hospital will be required to report based on class and volume is 7 and the minimum number is 0. Hospitals that are not eligible for any ACIA measures based on volume are still eligible to participate in ACIA but will not be required to report quality metrics data. Data will be used to monitor provider-level progress toward state quality objectives and annual program evaluation.

Reporting is tentatively planned to take place during Quarter 1 (Sep-Nov 2021) and Quarter 3 (Mar-May 2022).

For adult and pediatric hospital safety outcome measures, hospitals will report a performance rate as specified for all-payer types. For all other outcome and process measures, hospitals must report performance rates stratified by Medicaid, uninsured, and other payer-types.

The table below identifies the quality measures by program component.

<b>Program Component</b>	<b>Measure ID</b>	<b>Measure Name</b>	<b>Measure Type</b>	<b>NQF #</b>	<b>Measure Steward</b>
UHRIP	C1-101	HIE Participation	Structure	NA	NA
UHRIP	C1-102	SDA Learning Collaborative Participation	Structure	NA	NA
ACIA Maternal Care	C2-103	AIM Collaborative Participation	Structure	NA	NA
ACIA Maternal Care	C2-104	Severe Maternal Morbidity	Outcome	NA	AIM
ACIA Maternal Care	C2-105	PC-02 Cesarean Section	Outcome	0471	The Joint Commission
ACIA Hospital Safety	C2-106	Hospital Safety Collaborative Participation	Structure	NA	NA
ACIA Hospital Safety	C2-107	Catheter-Associated Urinary Tract Infection (CAUTI) Outcome Measure	Outcome	0138	CDC
ACIA Hospital Safety	C2-108	Central Line Associated Bloodstream Infection (CLABSI) Outcome Measure	Outcome	0139	CDC
ACIA Hospital Safety	C2-109	Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure	Outcome	1717	CDC

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
ACIA Hospital Safety	C2-110	Harmonized Procedure Specific Surgical Site Infection (SSI) Outcome Measure	Outcome	0753	CDC
ACIA Pediatric	C2-111	Hospital Safety Collaborative Participation	Structure	NA	NA
ACIA Pediatric	C2-112	Pediatric Adverse Drug Events	Outcome	NA	Children's Hospitals' Solutions for Patient Safety National Children's Network
ACIA Pediatric	C2-113	Pediatric CLABSI	Outcome	NA	Children's Hospitals' Solutions for Patient Safety National Children's Network
ACIA Pediatric	C2-114	Pediatric CAUTI	Outcome	NA	Children's Hospitals' Solutions for Patient Safety National Children's Network
ACIA Pediatric	C2-115	Pediatric SSI	Outcome	NA	Children's Hospitals' Solutions for Patient Safety National Children's Network
ACIA Pediatric	C2-116	Engagement in Integrated Behavioral Health	Process	NA	Texas HHSC (Developed by Meadows Mental Health Policy Institute)
ACIA Psychiatric Care Transitions	C2-117	Written transition procedures that include formal MCO relationship or EDEN notification/ADT Feed for psychiatric patients	Structure	NA	NA
ACIA Care Transitions	C2-118	Written transition procedures that include formal MCO relationship or EDEN notification/ADT Feed for non-psychiatric patients	Structure	NA	NA
ACIA Rural Hospital Best Practices	C2-119	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	Process	0028	PCPI
ACIA Rural Hospital Best Practices	C2-120	Preventive Care and Screening: Influenza Immunization	Process	0041	AMA-PCPI

### Achievement Requirements

- As a condition of participation in the program, a hospital must report data for all measures for which it is eligible. A hospital that fails to submit the required data by deadlines communicated by HHSC will be determined to be not in compliance with program eligibility

requirements and will be removed from the program. The provider may also have all funds that they received recouped.

- For a structure measure, a provider must submit responses to qualitative reporting questions that summarize a hospital’s progress towards implementing evidence-based best practices for high quality care. Hospitals are not required to implement the best practices as a condition of reporting or program participation.
  
- For outcome and process measures, a provider must submit numerator and denominator rates as specified by HHSC.

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Impact of Reimbursement Change (1)									
Bexar SDA									
Amerigroup	8,759,102	1,881,218	0	0	1,220,148	0	332,254	153,234	12,345,955
Molina	6,108,262	1,898,287	0	0	1,206,762	0	140,490	324,512	9,678,313
Superior	34,893,851	10,215,436	0	0	3,529,271	0	2,212,604	1,085,530	51,936,692
Bexar Total	49,761,215	13,994,940	0	0	5,956,180	0	2,685,348	1,563,276	73,960,959
Dallas SDA									
Molina	55,564,688	18,336,067	0	0	6,491,102	0	1,290,699	1,373,426	83,055,983
Superior	76,282,279	14,731,600	0	0	11,994,774	0	3,109,143	6,418,118	112,535,914
Dallas Total	131,846,968	33,067,667	0	0	18,485,877	0	4,399,843	7,791,544	195,591,897
El Paso SDA									
Amerigroup	10,912,789	1,963,782	0	0	577,154	0	920,029	1,039,654	15,413,407
Molina	8,586,392	3,249,578	0	0	1,220,088	0	483,175	432,961	13,972,194
El Paso Total	19,499,181	5,213,359	0	0	1,797,242	0	1,403,204	1,472,615	29,385,601
Harris SDA									
Amerigroup	79,255,422	16,431,519	0	0	6,326,952	0	3,154,744	2,627,262	107,795,899
Molina	14,580,232	4,694,379	0	0	1,226,201	0	435,615	561,380	21,497,806
United	98,546,194	15,201,261	0	0	5,781,416	0	4,011,698	3,112,835	126,653,404
Harris Total	192,381,848	36,327,159	0	0	13,334,569	0	7,602,056	6,301,477	255,947,109
Hidalgo SDA									
Health Spring	8,198,287	2,804,348	0	0	992,476	0	276,254	290,807	12,562,172
Molina	8,247,536	3,113,038	0	0	1,461,917	0	181,371	734,156	13,738,018
Superior	21,495,012	9,713,577	0	0	2,253,614	0	1,138,051	2,712,880	37,313,134
Hidalgo Total	37,940,835	15,630,963	0	0	4,708,006	0	1,595,676	3,737,844	63,613,325
Jefferson SDA									
Amerigroup	8,827,632	1,774,543	0	0	937,221	0	156,619	214,449	11,910,464
Molina	5,584,645	2,745,748	0	0	660,725	0	38,973	256,550	9,286,639
United	13,252,671	1,395,464	0	0	595,949	0	220,625	823,301	16,288,010
Jefferson Total	27,664,947	5,915,754	0	0	2,193,895	0	416,216	1,294,300	37,485,113

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
<b>Lubbock SDA</b>									
Amerigroup	5,765,194	717,465	0	0	265,772	0	189,199	1,163,755	8,101,386
Superior	5,802,938	548,526	0	0	243,222	0	173,320	1,308,053	8,076,059
Lubbock Total	11,568,133	1,265,991	0	0	508,994	0	362,519	2,471,808	16,177,445
<b>Nueces SDA</b>									
Superior	8,801,620	2,937,693	0	0	721,845	0	350,709	1,204,629	14,016,495
United	8,326,574	1,655,528	0	0	603,178	0	298,454	538,125	11,421,859
Nueces Total	17,128,194	4,593,220	0	0	1,325,023	0	649,163	1,742,754	25,438,354
<b>Tarrant SDA</b>									
Amerigroup	64,700,676	14,899,172	0	0	8,139,171	0	3,920,873	2,019,591	93,679,483
Health Spring	19,499,918	3,968,247	0	0	2,486,335	0	840,132	392,305	27,186,937
Tarrant Total	84,200,594	18,867,419	0	0	10,625,506	0	4,761,005	2,411,896	120,866,420
<b>Travis SDA</b>									
Amerigroup	14,394,381	3,448,169	0	0	1,249,290	0	989,343	363,065	20,444,248
United	22,104,761	3,115,906	0	0	1,897,693	0	1,458,268	1,493,546	30,070,174
Travis Total	36,499,143	6,564,075	0	0	3,146,983	0	2,447,611	1,856,610	50,514,422
<b>MRSA Central SDA</b>									
Superior	22,111,777	3,400,742	0	0	2,355,239	0	1,025,332	1,424,882	30,317,972
United	17,451,045	2,041,261	0	0	2,056,136	0	571,814	762,660	22,882,917
Central Total	39,562,821	5,442,004	0	0	4,411,376	0	1,597,146	2,187,542	53,200,888
<b>MRSA Northeast SDA</b>									
Health Spring	22,618,595	6,713,005	0	0	2,606,407	0	729,421	878,684	33,546,112
United	29,966,301	5,870,103	0	0	2,830,737	0	1,008,024	935,587	40,610,752
Northeast Total	52,584,896	12,583,108	0	0	5,437,144	0	1,737,445	1,814,271	74,156,864
<b>MRSA West SDA</b>									
Amerigroup	14,768,109	2,431,806	0	0	2,812,607	0	551,167	858,970	21,422,659
Superior	22,374,402	4,231,048	0	0	3,062,177	0	1,436,703	1,750,280	32,854,610
West Total	37,142,510	6,662,854	0	0	5,874,784	0	1,987,870	2,609,251	54,277,269

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
3/2019-2/2020 Total Acute Care Incurred Claims (2)									
Bexar SDA									
Amerigroup	21,109,186	5,028,973	0	0	1,980,803	0	922,129	886,400	29,927,492
Molina	14,479,149	5,353,291	0	0	2,442,428	0	469,545	1,466,610	24,211,023
Superior	84,379,577	27,795,258	0	0	6,208,086	0	6,337,263	6,133,291	130,853,474
Bexar Total	119,967,912	38,177,522	0	0	10,631,317	0	7,728,936	8,486,301	184,991,988
Dallas SDA									
Molina	100,762,283	31,745,860	0	0	11,163,009	0	3,838,433	2,839,445	150,349,030
Superior	77,402,402	18,648,621	0	0	8,573,133	0	4,714,039	10,035,076	119,373,272
Dallas Total	178,164,685	50,394,481	0	0	19,736,142	0	8,552,472	12,874,521	269,722,301
El Paso SDA									
Amerigroup	23,810,391	5,198,494	0	0	742,777	0	2,132,867	3,691,190	35,575,719
Molina	17,819,757	8,063,836	0	0	1,431,281	0	1,210,134	1,365,951	29,890,960
El Paso Total	41,630,149	13,262,330	0	0	2,174,059	0	3,343,001	5,057,141	65,466,679
Harris SDA									
Amerigroup	118,759,779	25,035,316	0	0	7,291,547	0	5,667,886	7,246,899	164,001,426
Molina	32,114,759	11,420,443	0	0	2,596,360	0	1,354,453	2,680,757	50,166,771
United	154,721,603	31,883,387	0	0	8,227,055	0	7,895,843	11,708,574	214,436,463
Harris Total	305,596,141	68,339,146	0	0	18,114,962	0	14,918,182	21,636,230	428,604,660
Hidalgo SDA									
Health Spring	19,235,575	8,132,097	0	0	1,931,179	0	863,873	883,762	31,046,486
Molina	21,378,104	6,995,779	0	0	1,901,744	0	681,952	2,108,665	33,066,245
Superior	46,610,197	26,023,950	0	0	3,334,791	0	3,470,489	6,794,537	86,233,964
Hidalgo Total	87,223,876	41,151,826	0	0	7,167,714	0	5,016,315	9,786,964	150,346,694
Jefferson SDA									
Amerigroup	14,923,422	3,535,417	0	0	1,214,448	0	403,666	670,979	20,747,932
Molina	12,046,504	6,389,902	0	0	1,318,762	0	166,582	622,182	20,543,933
United	22,303,330	3,019,861	0	0	973,565	0	614,547	2,298,544	29,209,847
Jefferson Total	49,273,257	12,945,179	0	0	3,506,776	0	1,184,795	3,591,705	70,501,712

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	13,864,526	2,354,299	0	0	1,135,155	0	835,386	1,045,405	19,234,771
Superior	18,077,183	3,003,828	0	0	1,666,799	0	1,434,156	1,504,776	25,686,743
Lubbock Total	31,941,709	5,358,127	0	0	2,801,955	0	2,269,542	2,550,181	44,921,514
Nueces SDA									
Superior	20,588,874	9,196,985	0	0	1,421,036	0	1,131,905	2,883,656	35,222,456
United	18,945,322	4,443,692	0	0	1,284,443	0	724,604	1,491,469	26,889,529
Nueces Total	39,534,197	13,640,677	0	0	2,705,478	0	1,856,509	4,375,125	62,111,985
Tarrant SDA									
Amerigroup	80,759,915	21,268,323	0	0	8,800,234	0	6,114,021	6,915,616	123,858,110
Health Spring	28,304,490	5,947,721	0	0	3,404,808	0	1,821,751	1,880,029	41,358,800
Tarrant Total	109,064,405	27,216,045	0	0	12,205,043	0	7,935,772	8,795,645	165,216,910
Travis SDA									
Amerigroup	27,181,321	6,643,163	0	0	2,061,805	0	1,487,436	1,097,503	38,471,227
United	32,168,956	5,912,976	0	0	2,757,488	0	2,704,266	4,607,974	48,151,660
Travis Total	59,350,277	12,556,139	0	0	4,819,293	0	4,191,702	5,705,477	86,622,887
MRSA Central SDA									
Superior	42,409,346	7,376,136	0	0	4,699,534	0	2,459,215	2,656,466	59,600,696
United	29,881,540	4,587,362	0	0	4,291,572	0	1,176,289	1,405,107	41,341,871
Central Total	72,290,886	11,963,499	0	0	8,991,106	0	3,635,503	4,061,573	100,942,567
MRSA Northeast SDA									
Health Spring	49,584,868	14,842,852	0	0	5,094,638	0	2,116,668	2,374,417	74,013,444
United	54,582,222	12,352,597	0	0	5,727,871	0	2,292,293	3,461,695	78,416,679
Northeast Total	104,167,090	27,195,449	0	0	10,822,510	0	4,408,962	5,836,112	152,430,123
MRSA West SDA									
Amerigroup	27,480,985	5,740,936	0	0	3,858,631	0	1,536,706	1,993,170	40,610,427
Superior	44,371,793	9,871,339	0	0	4,978,952	0	3,639,851	4,103,606	66,965,540
West Total	71,852,777	15,612,276	0	0	8,837,583	0	5,176,557	6,096,776	107,575,968



FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Rate Adjustment Factor (3)									
Bexar SDA									
Amerigroup	41.49%	37.41%	0.00%	0.00%	61.60%	0.00%	36.03%	17.29%	41.25%
Molina	42.19%	35.46%	0.00%	0.00%	49.41%	0.00%	29.92%	22.13%	39.97%
Superior	41.35%	36.75%	0.00%	0.00%	56.85%	0.00%	34.91%	17.70%	39.69%
Bexar Total	41.48%	36.66%	0.00%	0.00%	56.02%	0.00%	34.74%	18.42%	39.98%
Dallas SDA									
Molina	55.14%	57.76%	0.00%	0.00%	58.15%	0.00%	33.63%	48.37%	55.24%
Superior	98.55%	79.00%	0.00%	0.00%	139.91%	0.00%	65.95%	63.96%	94.27%
Dallas Total	74.00%	65.62%	0.00%	0.00%	93.67%	0.00%	51.45%	60.52%	72.52%
El Paso SDA									
Amerigroup	45.83%	37.78%	0.00%	0.00%	77.70%	0.00%	43.14%	28.17%	43.33%
Molina	48.18%	40.30%	0.00%	0.00%	85.24%	0.00%	39.93%	31.70%	46.74%
El Paso Total	46.84%	39.31%	0.00%	0.00%	82.67%	0.00%	41.97%	29.12%	44.89%
Harris SDA									
Amerigroup	66.74%	65.63%	0.00%	0.00%	86.77%	0.00%	55.66%	36.25%	65.73%
Molina	45.40%	41.11%	0.00%	0.00%	47.23%	0.00%	32.16%	20.94%	42.85%
United	63.69%	47.68%	0.00%	0.00%	70.27%	0.00%	50.81%	26.59%	59.06%
Harris Total	62.95%	53.16%	0.00%	0.00%	73.61%	0.00%	50.96%	29.12%	59.72%
Hidalgo SDA									
Health Spring	42.62%	34.48%	0.00%	0.00%	51.39%	0.00%	31.98%	32.91%	40.46%
Molina	38.58%	44.50%	0.00%	0.00%	76.87%	0.00%	26.60%	34.82%	41.55%
Superior	46.12%	37.33%	0.00%	0.00%	67.58%	0.00%	32.79%	39.93%	43.27%
Hidalgo Total	43.50%	37.98%	0.00%	0.00%	65.68%	0.00%	31.81%	38.19%	42.31%
Jefferson SDA									
Amerigroup	59.15%	50.19%	0.00%	0.00%	77.17%	0.00%	38.80%	31.96%	57.41%
Molina	46.36%	42.97%	0.00%	0.00%	50.10%	0.00%	23.40%	41.23%	45.20%
United	59.42%	46.21%	0.00%	0.00%	61.21%	0.00%	35.90%	35.82%	55.76%
Jefferson Total	56.15%	45.70%	0.00%	0.00%	62.56%	0.00%	35.13%	36.04%	53.17%

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	41.58%	30.47%	0.00%	0.00%	23.41%	0.00%	22.65%	111.32%	42.12%
Superior	32.10%	18.26%	0.00%	0.00%	14.59%	0.00%	12.09%	86.93%	31.44%
Lubbock Total	36.22%	23.63%	0.00%	0.00%	18.17%	0.00%	15.97%	96.93%	36.01%
Nueces SDA									
Superior	42.75%	31.94%	0.00%	0.00%	50.80%	0.00%	30.98%	41.77%	39.79%
United	43.95%	37.26%	0.00%	0.00%	46.96%	0.00%	41.19%	36.08%	42.48%
Nueces Total	43.33%	33.67%	0.00%	0.00%	48.98%	0.00%	34.97%	39.83%	40.96%
Tarrant SDA									
Amerigroup	80.11%	70.05%	0.00%	0.00%	92.49%	0.00%	64.13%	29.20%	75.63%
Health Spring	68.89%	66.72%	0.00%	0.00%	73.02%	0.00%	46.12%	20.87%	65.73%
Tarrant Total	77.20%	69.32%	0.00%	0.00%	87.06%	0.00%	59.99%	27.42%	73.16%
Travis SDA									
Amerigroup	52.96%	51.91%	0.00%	0.00%	60.59%	0.00%	66.51%	33.08%	53.14%
United	68.71%	52.70%	0.00%	0.00%	68.82%	0.00%	53.92%	32.41%	62.45%
Travis Total	61.50%	52.28%	0.00%	0.00%	65.30%	0.00%	58.39%	32.54%	58.32%
MRSA Central SDA									
Superior	52.14%	46.10%	0.00%	0.00%	50.12%	0.00%	41.69%	53.64%	50.87%
United	58.40%	44.50%	0.00%	0.00%	47.91%	0.00%	48.61%	54.28%	55.35%
Central Total	54.73%	45.49%	0.00%	0.00%	49.06%	0.00%	43.93%	53.86%	52.70%
MRSA Northeast SDA									
Health Spring	45.62%	45.23%	0.00%	0.00%	51.16%	0.00%	34.46%	37.01%	45.32%
United	54.90%	47.52%	0.00%	0.00%	49.42%	0.00%	43.97%	27.03%	51.79%
Northeast Total	50.48%	46.27%	0.00%	0.00%	50.24%	0.00%	39.41%	31.09%	48.65%

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
MRSA West SDA									
Amerigroup	53.74%	42.36%	0.00%	0.00%	72.89%	0.00%	35.87%	43.10%	52.75%
Superior	50.42%	42.86%	0.00%	0.00%	61.50%	0.00%	39.47%	42.65%	49.06%
West Total	51.69%	42.68%	0.00%	0.00%	66.48%	0.00%	38.40%	42.80%	50.45%

Footnotes

- (1) Equals the cost impact from increased CHIRP reimbursement effective 9/1/2021.
- (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all acute care services (from Encounter database).
- (3) Equals Cost Impact divided by 3/2019-2/2020 Total Acute Care Incurred Claims.

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2022 Projected Acute Care Incurred Claims (1)								
Bexar SDA								
Amerigroup	498.44	1,200.72	0.00	0.00	1,454.22	0.00	341.96	2,058.12
Molina	562.13	1,352.04	0.00	0.00	1,313.63	0.00	361.15	4,179.73
Superior	603.74	1,492.98	0.00	0.00	1,476.49	0.00	452.44	2,287.65
Dallas SDA								
Molina	646.92	1,374.08	0.00	0.00	2,015.97	0.00	360.32	1,639.82
Superior	584.03	1,475.18	0.00	0.00	1,898.30	0.00	363.06	3,256.45
El Paso SDA								
Amerigroup	587.42	1,158.02	0.00	0.00	1,614.84	0.00	557.68	2,280.26
Molina	664.72	1,509.80	0.00	0.00	2,448.51	0.00	797.74	1,342.89
Harris SDA								
Amerigroup	667.40	1,754.21	0.00	0.00	2,046.65	0.00	381.58	3,000.23
Molina	695.63	2,013.34	0.00	0.00	1,703.19	0.00	383.13	2,655.50
United	692.57	1,500.04	0.00	0.00	1,549.38	0.00	406.15	2,298.90
Hidalgo SDA								
Health Spring	563.60	1,072.70	0.00	0.00	2,512.14	0.00	340.22	1,097.21
Molina	669.39	1,168.54	0.00	0.00	2,363.90	0.00	318.53	1,959.37
Superior	546.72	1,403.48	0.00	0.00	2,494.22	0.00	634.44	2,107.12
Jefferson SDA								
Amerigroup	543.20	1,551.90	0.00	0.00	1,620.09	0.00	475.93	2,537.63
Molina	631.49	1,747.11	0.00	0.00	2,056.96	0.00	289.69	2,690.25
United	605.15	1,341.42	0.00	0.00	1,082.60	0.00	259.30	2,796.76
Lubbock SDA								
Amerigroup	648.00	1,421.26	0.00	0.00	1,291.56	0.00	357.40	2,887.70
Superior	610.40	1,548.78	0.00	0.00	1,437.23	0.00	398.50	2,001.21
Nueces SDA								
Superior	546.73	1,411.59	0.00	0.00	1,297.83	0.00	447.27	2,164.25
United	536.11	1,152.28	0.00	0.00	1,060.80	0.00	369.10	2,005.87

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Tarrant SDA								
Amerigroup	606.35	1,508.81	0.00	0.00	1,605.18	0.00	387.95	2,240.36
Health Spring	621.07	1,575.14	0.00	0.00	1,619.84	0.00	325.09	2,788.23
Travis SDA								
Amerigroup	533.08	1,528.35	0.00	0.00	1,084.28	0.00	428.53	1,875.56
United	577.28	1,200.27	0.00	0.00	900.57	0.00	308.87	2,436.37
MRSA Central SDA								
Superior	555.99	1,470.02	0.00	0.00	1,503.66	0.00	412.07	2,369.06
United	597.10	1,560.67	0.00	0.00	1,177.57	0.00	414.14	2,728.51
MRSA Northeast SDA								
Health Spring	578.76	1,435.99	0.00	0.00	1,827.90	0.00	381.84	2,671.80
United	537.72	1,375.02	0.00	0.00	1,450.11	0.00	354.35	2,076.85
MRSA West SDA								
Amerigroup	566.26	1,673.36	0.00	0.00	1,662.68	0.00	408.89	1,796.14
Superior	592.37	1,516.73	0.00	0.00	1,443.24	0.00	479.79	2,593.61
Rate Adjustment (2)								
Bexar SDA								
Amerigroup	0.4149	0.3741	0.0000	0.0000	0.6160	0.0000	0.3603	0.1729
Molina	0.4219	0.3546	0.0000	0.0000	0.4941	0.0000	0.2992	0.2213
Superior	0.4135	0.3675	0.0000	0.0000	0.5685	0.0000	0.3491	0.1770
Dallas SDA								
Molina	0.5514	0.5776	0.0000	0.0000	0.5815	0.0000	0.3363	0.4837
Superior	0.9855	0.7900	0.0000	0.0000	1.3991	0.0000	0.6595	0.6396
El Paso SDA								
Amerigroup	0.4583	0.3778	0.0000	0.0000	0.7770	0.0000	0.4314	0.2817
Molina	0.4818	0.4030	0.0000	0.0000	0.8524	0.0000	0.3993	0.3170

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Harris SDA								
Amerigroup	0.6674	0.6563	0.0000	0.0000	0.8677	0.0000	0.5566	0.3625
Molina	0.4540	0.4111	0.0000	0.0000	0.4723	0.0000	0.3216	0.2094
United	0.6369	0.4768	0.0000	0.0000	0.7027	0.0000	0.5081	0.2659
Hidalgo SDA								
Health Spring	0.4262	0.3448	0.0000	0.0000	0.5139	0.0000	0.3198	0.3291
Molina	0.3858	0.4450	0.0000	0.0000	0.7687	0.0000	0.2660	0.3482
Superior	0.4612	0.3733	0.0000	0.0000	0.6758	0.0000	0.3279	0.3993
Jefferson SDA								
Amerigroup	0.5915	0.5019	0.0000	0.0000	0.7717	0.0000	0.3880	0.3196
Molina	0.4636	0.4297	0.0000	0.0000	0.5010	0.0000	0.2340	0.4123
United	0.5942	0.4621	0.0000	0.0000	0.6121	0.0000	0.3590	0.3582
Lubbock SDA								
Amerigroup	0.4158	0.3047	0.0000	0.0000	0.2341	0.0000	0.2265	1.1132
Superior	0.3210	0.1826	0.0000	0.0000	0.1459	0.0000	0.1209	0.8693
Nueces SDA								
Superior	0.4275	0.3194	0.0000	0.0000	0.5080	0.0000	0.3098	0.4177
United	0.4395	0.3726	0.0000	0.0000	0.4696	0.0000	0.4119	0.3608
Tarrant SDA								
Amerigroup	0.8011	0.7005	0.0000	0.0000	0.9249	0.0000	0.6413	0.2920
Health Spring	0.6889	0.6672	0.0000	0.0000	0.7302	0.0000	0.4612	0.2087
Travis SDA								
Amerigroup	0.5296	0.5191	0.0000	0.0000	0.6059	0.0000	0.6651	0.3308
United	0.6871	0.5270	0.0000	0.0000	0.6882	0.0000	0.5392	0.3241
MRSA Central SDA								
Superior	0.5214	0.4610	0.0000	0.0000	0.5012	0.0000	0.4169	0.5364
United	0.5840	0.4450	0.0000	0.0000	0.4791	0.0000	0.4861	0.5428

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Health Spring	0.4562	0.4523	0.0000	0.0000	0.5116	0.0000	0.3446	0.3701
United	0.5490	0.4752	0.0000	0.0000	0.4942	0.0000	0.4397	0.2703
MRSA West SDA								
Amerigroup	0.5374	0.4236	0.0000	0.0000	0.7289	0.0000	0.3587	0.4310
Superior	0.5042	0.4286	0.0000	0.0000	0.6150	0.0000	0.3947	0.4265
Non Benefit Component								
Risk Margin	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee								
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
CHIRP Premium PMPM (3)								
Bexar SDA								
Amerigroup	220.00	477.86	0.00	0.00	952.98	0.00	131.07	378.56
Molina	252.30	510.03	0.00	0.00	690.50	0.00	114.95	984.01
Superior	265.58	583.69	0.00	0.00	892.96	0.00	168.03	430.76
Dallas SDA								
Molina	379.48	844.33	0.00	0.00	1,247.11	0.00	128.91	843.81
Superior	612.30	1,239.78	0.00	0.00	2,825.43	0.00	254.72	2,215.77
El Paso SDA								
Amerigroup	286.40	465.43	0.00	0.00	1,334.82	0.00	255.94	683.35
Molina	340.70	647.29	0.00	0.00	2,220.33	0.00	338.87	452.87
Harris SDA								
Amerigroup	473.85	1,224.77	0.00	0.00	1,889.23	0.00	225.94	1,157.00
Molina	335.98	880.51	0.00	0.00	855.76	0.00	131.08	591.55
United	469.26	760.87	0.00	0.00	1,158.25	0.00	219.54	650.30

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Hidalgo SDA								
Health Spring	255.54	393.47	0.00	0.00	1,373.39	0.00	115.75	384.14
Molina	274.73	553.19	0.00	0.00	1,933.12	0.00	90.14	725.80
Superior	268.24	557.36	0.00	0.00	1,793.18	0.00	221.31	895.08
Jefferson SDA								
Amerigroup	341.81	828.61	0.00	0.00	1,330.02	0.00	196.45	862.79
Molina	311.45	798.65	0.00	0.00	1,096.32	0.00	72.11	1,179.99
United	382.53	659.43	0.00	0.00	704.96	0.00	99.03	1,065.74
Lubbock SDA								
Amerigroup	286.64	460.70	0.00	0.00	321.65	0.00	86.12	3,419.77
Superior	208.45	300.86	0.00	0.00	223.08	0.00	51.25	1,850.69
Nueces SDA								
Superior	248.64	479.64	0.00	0.00	701.38	0.00	147.41	961.71
United	250.66	456.74	0.00	0.00	529.95	0.00	161.73	769.91
Tarrant SDA								
Amerigroup	516.75	1,124.38	0.00	0.00	1,579.39	0.00	264.67	695.94
Health Spring	455.16	1,118.02	0.00	0.00	1,258.30	0.00	159.50	619.05
Travis SDA								
Amerigroup	300.34	844.01	0.00	0.00	698.90	0.00	303.21	660.04
United	421.97	672.92	0.00	0.00	659.33	0.00	177.17	840.03
MRSA Central SDA								
Superior	308.40	720.94	0.00	0.00	801.74	0.00	182.76	1,351.88
United	370.97	738.83	0.00	0.00	600.18	0.00	214.16	1,575.57



## FY2022 STAR+PLUS Rating - Medical

## CHIRP Adjustment

## Calculation of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Health Spring	280.88	690.96	0.00	0.00	994.84	0.00	139.98	1,051.95
United	314.05	695.12	0.00	0.00	762.39	0.00	165.75	597.20
MRSA West SDA								
Amerigroup	323.73	754.08	0.00	0.00	1,289.29	0.00	156.03	823.55
Superior	317.74	691.57	0.00	0.00	944.25	0.00	201.46	1,176.78

## Footnotes

(1) Projected claims pmpm based on individual MCO rating described in Attachment 2.

(2) From Exhibit B-Revised.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2022 Projected Acute Care Incurred Claims (1)								
Bexar SDA								
Amerigroup	499.35	1,202.05	0.00	0.00	1,461.66	0.00	343.51	2,058.73
Molina	563.15	1,353.53	0.00	0.00	1,320.35	0.00	362.78	4,180.98
Superior	604.83	1,494.63	0.00	0.00	1,484.04	0.00	454.49	2,288.34
Dallas SDA								
Molina	647.31	1,374.63	0.00	0.00	2,023.24	0.00	360.65	1,640.31
Superior	584.39	1,475.78	0.00	0.00	1,905.15	0.00	363.38	3,257.42
El Paso SDA								
Amerigroup	588.26	1,158.84	0.00	0.00	1,618.08	0.00	558.13	2,280.48
Molina	665.66	1,510.87	0.00	0.00	2,453.42	0.00	798.39	1,343.02
Harris SDA								
Amerigroup	668.14	1,755.45	0.00	0.00	2,054.83	0.00	382.66	3,000.83
Molina	696.41	2,014.76	0.00	0.00	1,710.00	0.00	384.22	2,656.03
United	693.35	1,501.09	0.00	0.00	1,555.58	0.00	407.31	2,299.36
Hidalgo SDA								
Health Spring	564.34	1,073.34	0.00	0.00	2,517.15	0.00	340.66	1,097.54
Molina	670.26	1,169.24	0.00	0.00	2,368.62	0.00	318.95	1,959.96
Superior	547.43	1,404.32	0.00	0.00	2,499.19	0.00	635.27	2,107.76
Jefferson SDA								
Amerigroup	543.69	1,552.51	0.00	0.00	1,625.70	0.00	477.20	2,537.88
Molina	632.05	1,747.80	0.00	0.00	2,064.09	0.00	290.47	2,690.52
United	605.69	1,341.95	0.00	0.00	1,086.35	0.00	259.99	2,797.04
Lubbock SDA								
Amerigroup	648.71	1,422.95	0.00	0.00	1,295.43	0.00	359.98	2,888.86
Superior	611.07	1,550.63	0.00	0.00	1,441.53	0.00	401.37	2,002.02
Nueces SDA								
Superior	547.32	1,412.57	0.00	0.00	1,301.40	0.00	448.78	2,164.89
United	536.69	1,153.07	0.00	0.00	1,063.72	0.00	370.35	2,006.47

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Tarrant SDA								
Amerigroup	606.96	1,510.92	0.00	0.00	1,615.46	0.00	388.77	2,240.59
Health Spring	621.69	1,577.35	0.00	0.00	1,630.21	0.00	325.77	2,788.51
Travis SDA								
Amerigroup	533.84	1,530.33	0.00	0.00	1,090.09	0.00	430.07	1,875.94
United	578.10	1,201.83	0.00	0.00	905.40	0.00	309.98	2,436.85
MRSA Central SDA								
Superior	556.88	1,471.33	0.00	0.00	1,508.24	0.00	414.05	2,369.76
United	598.05	1,562.06	0.00	0.00	1,181.16	0.00	416.13	2,729.32
MRSA Northeast SDA								
Health Spring	579.26	1,436.56	0.00	0.00	1,835.66	0.00	382.97	2,672.33
United	538.19	1,375.56	0.00	0.00	1,456.27	0.00	355.40	2,077.26
MRSA West SDA								
Amerigroup	566.99	1,674.33	0.00	0.00	1,664.83	0.00	411.15	1,796.67
Superior	593.13	1,517.62	0.00	0.00	1,445.10	0.00	482.44	2,594.38
Rate Adjustment (2)								
Bexar SDA								
Amerigroup	0.4149	0.3741	0.0000	0.0000	0.6160	0.0000	0.3603	0.1729
Molina	0.4219	0.3546	0.0000	0.0000	0.4941	0.0000	0.2992	0.2213
Superior	0.4135	0.3675	0.0000	0.0000	0.5685	0.0000	0.3491	0.1770
Dallas SDA								
Molina	0.5514	0.5776	0.0000	0.0000	0.5815	0.0000	0.3363	0.4837
Superior	0.9855	0.7900	0.0000	0.0000	1.3991	0.0000	0.6595	0.6396
El Paso SDA								
Amerigroup	0.4583	0.3778	0.0000	0.0000	0.7770	0.0000	0.4314	0.2817
Molina	0.4818	0.4030	0.0000	0.0000	0.8524	0.0000	0.3993	0.3170

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Harris SDA								
Amerigroup	0.6674	0.6563	0.0000	0.0000	0.8677	0.0000	0.5566	0.3625
Molina	0.4540	0.4111	0.0000	0.0000	0.4723	0.0000	0.3216	0.2094
United	0.6369	0.4768	0.0000	0.0000	0.7027	0.0000	0.5081	0.2659
Hidalgo SDA								
Health Spring	0.4262	0.3448	0.0000	0.0000	0.5139	0.0000	0.3198	0.3291
Molina	0.3858	0.4450	0.0000	0.0000	0.7687	0.0000	0.2660	0.3482
Superior	0.4612	0.3733	0.0000	0.0000	0.6758	0.0000	0.3279	0.3993
Jefferson SDA								
Amerigroup	0.5915	0.5019	0.0000	0.0000	0.7717	0.0000	0.3880	0.3196
Molina	0.4636	0.4297	0.0000	0.0000	0.5010	0.0000	0.2340	0.4123
United	0.5942	0.4621	0.0000	0.0000	0.6121	0.0000	0.3590	0.3582
Lubbock SDA								
Amerigroup	0.4158	0.3047	0.0000	0.0000	0.2341	0.0000	0.2265	1.1132
Superior	0.3210	0.1826	0.0000	0.0000	0.1459	0.0000	0.1209	0.8693
Nueces SDA								
Superior	0.4275	0.3194	0.0000	0.0000	0.5080	0.0000	0.3098	0.4177
United	0.4395	0.3726	0.0000	0.0000	0.4696	0.0000	0.4119	0.3608
Tarrant SDA								
Amerigroup	0.8011	0.7005	0.0000	0.0000	0.9249	0.0000	0.6413	0.2920
Health Spring	0.6889	0.6672	0.0000	0.0000	0.7302	0.0000	0.4612	0.2087
Travis SDA								
Amerigroup	0.5296	0.5191	0.0000	0.0000	0.6059	0.0000	0.6651	0.3308
United	0.6871	0.5270	0.0000	0.0000	0.6882	0.0000	0.5392	0.3241
MRSA Central SDA								
Superior	0.5214	0.4610	0.0000	0.0000	0.5012	0.0000	0.4169	0.5364
United	0.5840	0.4450	0.0000	0.0000	0.4791	0.0000	0.4861	0.5428

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Health Spring	0.4562	0.4523	0.0000	0.0000	0.5116	0.0000	0.3446	0.3701
United	0.5490	0.4752	0.0000	0.0000	0.4942	0.0000	0.4397	0.2703
MRSA West SDA								
Amerigroup	0.5374	0.4236	0.0000	0.0000	0.7289	0.0000	0.3587	0.4310
Superior	0.5042	0.4286	0.0000	0.0000	0.6150	0.0000	0.3947	0.4265
Non Benefit Component								
Risk Margin	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee								
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
CHIRP Premium PMPM (3)								
Bexar SDA								
Amerigroup	220.40	478.39	0.00	0.00	957.85	0.00	131.67	378.68
Molina	252.76	510.60	0.00	0.00	694.03	0.00	115.47	984.31
Superior	266.06	584.34	0.00	0.00	897.53	0.00	168.79	430.89
Dallas SDA								
Molina	379.71	844.67	0.00	0.00	1,251.61	0.00	129.03	844.06
Superior	612.68	1,240.28	0.00	0.00	2,835.63	0.00	254.95	2,216.43
El Paso SDA								
Amerigroup	286.81	465.76	0.00	0.00	1,337.50	0.00	256.15	683.42
Molina	341.19	647.74	0.00	0.00	2,224.78	0.00	339.14	452.91
Harris SDA								
Amerigroup	474.38	1,225.64	0.00	0.00	1,896.78	0.00	226.58	1,157.24
Molina	336.35	881.13	0.00	0.00	859.18	0.00	131.45	591.67
United	469.78	761.41	0.00	0.00	1,162.88	0.00	220.16	650.43

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Hidalgo SDA								
Health Spring	255.87	393.71	0.00	0.00	1,376.13	0.00	115.90	384.25
Molina	275.09	553.52	0.00	0.00	1,936.98	0.00	90.26	726.02
Superior	268.59	557.70	0.00	0.00	1,796.76	0.00	221.60	895.35
Jefferson SDA								
Amerigroup	342.12	828.94	0.00	0.00	1,334.63	0.00	196.97	862.88
Molina	311.72	798.97	0.00	0.00	1,100.12	0.00	72.31	1,180.11
United	382.87	659.70	0.00	0.00	707.40	0.00	99.30	1,065.85
Lubbock SDA								
Amerigroup	286.95	461.25	0.00	0.00	322.62	0.00	86.74	3,421.15
Superior	208.68	301.22	0.00	0.00	223.74	0.00	51.62	1,851.44
Nueces SDA								
Superior	248.91	479.97	0.00	0.00	703.31	0.00	147.91	962.00
United	250.93	457.06	0.00	0.00	531.41	0.00	162.28	770.14
Tarrant SDA								
Amerigroup	517.27	1,125.96	0.00	0.00	1,589.51	0.00	265.23	696.01
Health Spring	455.62	1,119.58	0.00	0.00	1,266.36	0.00	159.83	619.11
Travis SDA								
Amerigroup	300.77	845.10	0.00	0.00	702.65	0.00	304.30	660.17
United	422.57	673.79	0.00	0.00	662.87	0.00	177.81	840.20
MRSA Central SDA								
Superior	308.89	721.58	0.00	0.00	804.18	0.00	183.64	1,352.28
United	371.56	739.49	0.00	0.00	602.01	0.00	215.19	1,576.04

## FY2022 STAR+PLUS Rating - Medical

## CHIRP Adjustment

## Calculation of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Health Spring	281.13	691.23	0.00	0.00	999.07	0.00	140.39	1,052.16
United	314.33	695.39	0.00	0.00	765.63	0.00	166.24	597.32
MRSA West SDA								
Amerigroup	324.15	754.52	0.00	0.00	1,290.95	0.00	156.89	823.79
Superior	318.14	691.97	0.00	0.00	945.47	0.00	202.57	1,177.13

## Footnotes

(1) Projected claims pmpm based on individual MCO rating described in Attachment 2.

(2) From Exhibit B-Revised.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Total CHIRP Premium PMPM (1)								
Amerigroup - Bexar	220.00	477.86	0.00	0.00	952.98	0.00	131.07	378.56
Molina - Bexar	252.30	510.03	0.00	0.00	690.50	0.00	114.95	984.01
Superior - Bexar	265.58	583.69	0.00	0.00	892.96	0.00	168.03	430.76
Molina - Dallas	379.48	844.33	0.00	0.00	1,247.11	0.00	128.91	843.81
Superior - Dallas	612.30	1,239.78	0.00	0.00	2,825.43	0.00	254.72	2,215.77
Amerigroup - El Paso	286.40	465.43	0.00	0.00	1,334.82	0.00	255.94	683.35
Molina - El Paso	340.70	647.29	0.00	0.00	2,220.33	0.00	338.87	452.87
Amerigroup - Harris	473.85	1,224.77	0.00	0.00	1,889.23	0.00	225.94	1,157.00
Molina - Harris	335.98	880.51	0.00	0.00	855.76	0.00	131.08	591.55
United - Harris	469.26	760.87	0.00	0.00	1,158.25	0.00	219.54	650.30
Health Spring - Hidalgo*	255.54	393.47	0.00	0.00	1,373.39	0.00	115.75	384.14
Molina - Hidalgo*	274.73	553.19	0.00	0.00	1,933.12	0.00	90.14	725.80
Superior - Hidalgo	268.24	557.36	0.00	0.00	1,793.18	0.00	221.31	895.08
Amerigroup - Jefferson	341.81	828.61	0.00	0.00	1,330.02	0.00	196.45	862.79
Molina - Jefferson	311.45	798.65	0.00	0.00	1,096.32	0.00	72.11	1,179.99
United - Jefferson	382.53	659.43	0.00	0.00	704.96	0.00	99.03	1,065.74
Amerigroup - Lubbock	286.64	460.70	0.00	0.00	321.65	0.00	86.12	3,419.77
Superior - Lubbock	208.45	300.86	0.00	0.00	223.08	0.00	51.25	1,850.69
Superior - Nueces	248.64	479.64	0.00	0.00	701.38	0.00	147.41	961.71
United - Nueces	250.66	456.74	0.00	0.00	529.95	0.00	161.73	769.91
Amerigroup - Tarrant	516.75	1,124.38	0.00	0.00	1,579.39	0.00	264.67	695.94
Health Spring - Tarrant	455.16	1,118.02	0.00	0.00	1,258.30	0.00	159.50	619.05
Amerigroup - Travis	300.34	844.01	0.00	0.00	698.90	0.00	303.21	660.04
United - Travis	421.97	672.92	0.00	0.00	659.33	0.00	177.17	840.03
Superior - Central	308.40	720.94	0.00	0.00	801.74	0.00	182.76	1,351.88
United - Central	370.97	738.83	0.00	0.00	600.18	0.00	214.16	1,575.57
Health Spring - Northeast	280.88	690.96	0.00	0.00	994.84	0.00	139.98	1,051.95
United - Northeast	314.05	695.12	0.00	0.00	762.39	0.00	165.75	597.20
Amerigroup - West	323.73	754.08	0.00	0.00	1,289.29	0.00	156.03	823.55
Superior - West	317.74	691.57	0.00	0.00	944.25	0.00	201.46	1,176.78

(1) From Exhibit C.1 - Revised

\*Prior to the blending of the Hidalgo rates due to Molina/Health Spring acquisition.



FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
UHRIP Premium PMPM (2)								
Amerigroup - Bexar	121.53	219.20	0.00	0.00	374.69	0.00	68.65	249.16
Molina - Bexar	145.08	292.85	0.00	0.00	313.87	0.00	66.93	843.95
Superior - Bexar	148.17	301.93	0.00	0.00	414.20	0.00	84.95	336.58
Molina - Dallas	177.08	385.91	0.00	0.00	529.73	0.00	60.03	420.60
Superior - Dallas	185.27	375.07	0.00	0.00	747.61	0.00	79.68	1,028.55
Amerigroup - El Paso	72.87	86.48	0.00	0.00	143.45	0.00	42.72	427.91
Molina - El Paso	78.56	127.53	0.00	0.00	259.44	0.00	52.45	241.43
Amerigroup - Harris	471.65	1,224.59	0.00	0.00	1,853.96	0.00	225.82	1,154.77
Molina - Harris	333.53	879.87	0.00	0.00	819.89	0.00	127.61	591.55
United - Harris	463.80	726.56	0.00	0.00	1,145.55	0.00	210.72	645.65
Health Spring - Hidalgo*	144.68	212.71	0.00	0.00	815.11	0.00	61.42	278.62
Molina - Hidalgo*	148.33	301.95	0.00	0.00	917.90	0.00	49.95	546.12
Superior - Hidalgo	155.29	325.79	0.00	0.00	997.16	0.00	123.51	577.44
Amerigroup - Jefferson	290.96	707.60	0.00	0.00	1,155.60	0.00	186.02	780.46
Molina - Jefferson	260.73	668.55	0.00	0.00	844.89	0.00	60.00	999.69
United - Jefferson	316.87	565.11	0.00	0.00	559.96	0.00	83.80	938.70
Amerigroup - Lubbock	160.55	257.79	0.00	0.00	193.60	0.00	43.61	1,648.75
Superior - Lubbock	94.16	174.48	0.00	0.00	154.73	0.00	32.64	880.53
Superior - Nueces	123.77	227.36	0.00	0.00	298.78	0.00	71.90	608.06
United - Nueces	138.53	245.04	0.00	0.00	235.07	0.00	102.52	558.02
Amerigroup - Tarrant	243.25	490.04	0.00	0.00	632.00	0.00	115.64	347.73
Health Spring - Tarrant	220.15	461.65	0.00	0.00	524.03	0.00	77.88	395.99
Amerigroup - Travis	127.20	331.85	0.00	0.00	251.35	0.00	57.72	407.44
United - Travis	198.24	233.16	0.00	0.00	220.64	0.00	69.76	543.00
Superior - Central	192.76	418.80	0.00	0.00	388.87	0.00	101.13	873.53
United - Central	259.17	424.20	0.00	0.00	337.74	0.00	148.12	1,241.47
Health Spring - Northeast	146.04	342.81	0.00	0.00	423.53	0.00	71.01	599.45
United - Northeast	178.08	411.63	0.00	0.00	367.16	0.00	83.16	339.81
Amerigroup - West	141.02	319.01	0.00	0.00	446.98	0.00	85.13	448.08
Superior - West	113.24	247.52	0.00	0.00	291.10	0.00	66.71	563.70

(2) UHRIP component of total CHIRP premium rate.

\*Prior to the blending of the Hidalgo rates due to Molina/Health Spring acquisition.

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM - 9/1/2021-2/28/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
ACIA Premium PMPM (3)								
Amerigroup - Bexar	98.47	258.66	0.00	0.00	578.29	0.00	62.42	129.40
Molina - Bexar	107.22	217.18	0.00	0.00	376.63	0.00	48.02	140.06
Superior - Bexar	117.41	281.76	0.00	0.00	478.76	0.00	83.08	94.18
Molina - Dallas	202.40	458.42	0.00	0.00	717.38	0.00	68.88	423.21
Superior - Dallas	427.03	864.71	0.00	0.00	2,077.82	0.00	175.04	1,187.22
Amerigroup - El Paso	213.53	378.95	0.00	0.00	1,191.37	0.00	213.22	255.44
Molina - El Paso	262.14	519.76	0.00	0.00	1,960.89	0.00	286.42	211.44
Amerigroup - Harris	2.20	0.18	0.00	0.00	35.27	0.00	0.12	2.23
Molina - Harris	2.45	0.64	0.00	0.00	35.87	0.00	3.47	0.00
United - Harris	5.46	34.31	0.00	0.00	12.70	0.00	8.82	4.65
Health Spring - Hidalgo*	110.86	180.76	0.00	0.00	558.28	0.00	54.33	105.52
Molina - Hidalgo*	126.40	251.24	0.00	0.00	1,015.22	0.00	40.19	179.68
Superior - Hidalgo	112.95	231.57	0.00	0.00	796.02	0.00	97.80	317.64
Amerigroup - Jefferson	50.85	121.01	0.00	0.00	174.42	0.00	10.43	82.33
Molina - Jefferson	50.72	130.10	0.00	0.00	251.43	0.00	12.11	180.30
United - Jefferson	65.66	94.32	0.00	0.00	145.00	0.00	15.23	127.04
Amerigroup - Lubbock	126.09	202.91	0.00	0.00	128.05	0.00	42.51	1,771.02
Superior - Lubbock	114.29	126.38	0.00	0.00	68.35	0.00	18.61	970.16
Superior - Nueces	124.87	252.28	0.00	0.00	402.60	0.00	75.51	353.65
United - Nueces	112.13	211.70	0.00	0.00	294.88	0.00	59.21	211.89
Amerigroup - Tarrant	273.50	634.34	0.00	0.00	947.39	0.00	149.03	348.21
Health Spring - Tarrant	235.01	656.37	0.00	0.00	734.27	0.00	81.62	223.06
Amerigroup - Travis	173.14	512.16	0.00	0.00	447.55	0.00	245.49	252.60
United - Travis	223.73	439.76	0.00	0.00	438.69	0.00	107.41	297.03
Superior - Central	115.64	302.14	0.00	0.00	412.87	0.00	81.63	478.35
United - Central	111.80	314.63	0.00	0.00	262.44	0.00	66.04	334.10
Health Spring - Northeast	134.84	348.15	0.00	0.00	571.31	0.00	68.97	452.50
United - Northeast	135.97	283.49	0.00	0.00	395.23	0.00	82.59	257.39
Amerigroup - West	182.71	435.07	0.00	0.00	842.31	0.00	70.90	375.47
Superior - West	204.50	444.05	0.00	0.00	653.15	0.00	134.75	613.08

(3) ACIA component of total CHIRP premium rate.

\*Prior to the blending of the Hidalgo rates due to Molina/Health Spring acquisition.

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	<u>Medicaid Only</u>		<u>Dual Eligible</u>		<u>Nursing Facility</u>		<u>IDD</u>	<u>MBCCP</u>
	<u>OCC</u>	<u>HCBS</u>	<u>OCC</u>	<u>HCBS</u>	<u>Medicaid Only</u>	<u>Dual Eligible</u>		
Total CHIRP Premium PMPM (1)								
Amerigroup - Bexar	220.40	478.39	0.00	0.00	957.85	0.00	131.67	378.68
Molina - Bexar	252.76	510.60	0.00	0.00	694.03	0.00	115.47	984.31
Superior - Bexar	266.06	584.34	0.00	0.00	897.53	0.00	168.79	430.89
Molina - Dallas	379.71	844.67	0.00	0.00	1,251.61	0.00	129.03	844.06
Superior - Dallas	612.68	1,240.28	0.00	0.00	2,835.63	0.00	254.95	2,216.43
Amerigroup - El Paso	286.81	465.76	0.00	0.00	1,337.50	0.00	256.15	683.42
Molina - El Paso	341.19	647.74	0.00	0.00	2,224.78	0.00	339.14	452.91
Amerigroup - Harris	474.38	1,225.64	0.00	0.00	1,896.78	0.00	226.58	1,157.24
Molina - Harris	336.35	881.13	0.00	0.00	859.18	0.00	131.45	591.67
United - Harris	469.78	761.41	0.00	0.00	1,162.88	0.00	220.16	650.43
Health Spring - Hidalgo*	255.87	393.71	0.00	0.00	1,376.13	0.00	115.90	384.25
Molina - Hidalgo*	275.09	553.52	0.00	0.00	1,936.98	0.00	90.26	726.02
Superior - Hidalgo	268.59	557.70	0.00	0.00	1,796.76	0.00	221.60	895.35
Amerigroup - Jefferson	342.12	828.94	0.00	0.00	1,334.63	0.00	196.97	862.88
Molina - Jefferson	311.72	798.97	0.00	0.00	1,100.12	0.00	72.31	1,180.11
United - Jefferson	382.87	659.70	0.00	0.00	707.40	0.00	99.30	1,065.85
Amerigroup - Lubbock	286.95	461.25	0.00	0.00	322.62	0.00	86.74	3,421.15
Superior - Lubbock	208.68	301.22	0.00	0.00	223.74	0.00	51.62	1,851.44
Superior - Nueces	248.91	479.97	0.00	0.00	703.31	0.00	147.91	962.00
United - Nueces	250.93	457.06	0.00	0.00	531.41	0.00	162.28	770.14
Amerigroup - Tarrant	517.27	1,125.96	0.00	0.00	1,589.51	0.00	265.23	696.01
Health Spring - Tarrant	455.62	1,119.58	0.00	0.00	1,266.36	0.00	159.83	619.11
Amerigroup - Travis	300.77	845.10	0.00	0.00	702.65	0.00	304.30	660.17
United - Travis	422.57	673.79	0.00	0.00	662.87	0.00	177.81	840.20
Superior - Central	308.89	721.58	0.00	0.00	804.18	0.00	183.64	1,352.28
United - Central	371.56	739.49	0.00	0.00	602.01	0.00	215.19	1,576.04
Health Spring - Northeast	281.13	691.23	0.00	0.00	999.07	0.00	140.39	1,052.16
United - Northeast	314.33	695.39	0.00	0.00	765.63	0.00	166.24	597.32
Amerigroup - West	324.15	754.52	0.00	0.00	1,290.95	0.00	156.89	823.79
Superior - West	318.14	691.97	0.00	0.00	945.47	0.00	202.57	1,177.13

(1) From Exhibit C.2 - Revised

\*Prior to the blending of the Hidalgo rates due to Molina/Health Spring acquisition.

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
UHRIP Premium PMPM (2)								
Amerigroup - Bexar	121.76	219.44	0.00	0.00	376.61	0.00	68.96	249.24
Molina - Bexar	145.34	293.17	0.00	0.00	315.48	0.00	67.23	844.20
Superior - Bexar	148.44	302.27	0.00	0.00	416.32	0.00	85.34	336.68
Molina - Dallas	177.18	386.07	0.00	0.00	531.64	0.00	60.08	420.72
Superior - Dallas	185.39	375.22	0.00	0.00	750.30	0.00	79.75	1,028.86
Amerigroup - El Paso	72.97	86.54	0.00	0.00	143.73	0.00	42.75	427.95
Molina - El Paso	78.68	127.62	0.00	0.00	259.96	0.00	52.49	241.46
Amerigroup - Harris	472.18	1,225.45	0.00	0.00	1,861.37	0.00	226.46	1,155.00
Molina - Harris	333.91	880.49	0.00	0.00	823.16	0.00	127.98	591.67
United - Harris	464.32	727.07	0.00	0.00	1,150.14	0.00	211.32	645.78
Health Spring - Hidalgo*	144.87	212.84	0.00	0.00	816.74	0.00	61.50	278.70
Molina - Hidalgo*	148.53	302.14	0.00	0.00	919.73	0.00	50.01	546.29
Superior - Hidalgo	155.49	325.98	0.00	0.00	999.14	0.00	123.68	577.61
Amerigroup - Jefferson	291.22	707.88	0.00	0.00	1,159.61	0.00	186.51	780.53
Molina - Jefferson	260.96	668.81	0.00	0.00	847.81	0.00	60.16	999.79
United - Jefferson	317.15	565.33	0.00	0.00	561.90	0.00	84.03	938.79
Amerigroup - Lubbock	160.73	258.10	0.00	0.00	194.18	0.00	43.92	1,649.42
Superior - Lubbock	94.26	174.69	0.00	0.00	155.20	0.00	32.88	880.89
Superior - Nueces	123.90	227.51	0.00	0.00	299.60	0.00	72.14	608.24
United - Nueces	138.68	245.21	0.00	0.00	235.72	0.00	102.87	558.18
Amerigroup - Tarrant	243.49	490.73	0.00	0.00	636.05	0.00	115.89	347.77
Health Spring - Tarrant	220.37	462.30	0.00	0.00	527.39	0.00	78.05	396.03
Amerigroup - Travis	127.38	332.28	0.00	0.00	252.69	0.00	57.92	407.52
United - Travis	198.52	233.46	0.00	0.00	221.82	0.00	70.01	543.11
Superior - Central	193.07	419.17	0.00	0.00	390.06	0.00	101.62	873.79
United - Central	259.58	424.58	0.00	0.00	338.77	0.00	148.83	1,241.84
Health Spring - Northeast	146.17	342.94	0.00	0.00	425.33	0.00	71.22	599.57
United - Northeast	178.23	411.79	0.00	0.00	368.72	0.00	83.40	339.87
Amerigroup - West	141.20	319.19	0.00	0.00	447.56	0.00	85.60	448.21
Superior - West	113.39	247.66	0.00	0.00	291.48	0.00	67.08	563.86

(2) UHRIP component of total CHIRP premium rate.

\*Prior to the blending of the Hidalgo rates due to Molina/Health Spring acquisition.

FY2022 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM - 3/1/2022-8/31/2022

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
ACIA Premium PMPM (3)								
Amerigroup - Bexar	98.64	258.95	0.00	0.00	581.24	0.00	62.71	129.44
Molina - Bexar	107.42	217.43	0.00	0.00	378.55	0.00	48.24	140.11
Superior - Bexar	117.62	282.07	0.00	0.00	481.21	0.00	83.45	94.21
Molina - Dallas	202.53	458.60	0.00	0.00	719.97	0.00	68.95	423.34
Superior - Dallas	427.29	865.06	0.00	0.00	2,085.33	0.00	175.20	1,187.57
Amerigroup - El Paso	213.84	379.22	0.00	0.00	1,193.77	0.00	213.40	255.47
Molina - El Paso	262.51	520.12	0.00	0.00	1,964.82	0.00	286.65	211.45
Amerigroup - Harris	2.20	0.19	0.00	0.00	35.41	0.00	0.12	2.24
Molina - Harris	2.44	0.64	0.00	0.00	36.02	0.00	3.47	0.00
United - Harris	5.46	34.34	0.00	0.00	12.74	0.00	8.84	4.65
Health Spring - Hidalgo*	111.00	180.87	0.00	0.00	559.39	0.00	54.40	105.55
Molina - Hidalgo*	126.56	251.38	0.00	0.00	1,017.25	0.00	40.25	179.73
Superior - Hidalgo	113.10	231.72	0.00	0.00	797.62	0.00	97.92	317.74
Amerigroup - Jefferson	50.90	121.06	0.00	0.00	175.02	0.00	10.46	82.35
Molina - Jefferson	50.76	130.16	0.00	0.00	252.31	0.00	12.15	180.32
United - Jefferson	65.72	94.37	0.00	0.00	145.50	0.00	15.27	127.06
Amerigroup - Lubbock	126.22	203.15	0.00	0.00	128.44	0.00	42.82	1,771.73
Superior - Lubbock	114.42	126.53	0.00	0.00	68.54	0.00	18.74	970.55
Superior - Nueces	125.01	252.46	0.00	0.00	403.71	0.00	75.77	353.76
United - Nueces	112.25	211.85	0.00	0.00	295.69	0.00	59.41	211.96
Amerigroup - Tarrant	273.78	635.23	0.00	0.00	953.46	0.00	149.34	348.24
Health Spring - Tarrant	235.25	657.28	0.00	0.00	738.97	0.00	81.78	223.08
Amerigroup - Travis	173.39	512.82	0.00	0.00	449.96	0.00	246.38	252.65
United - Travis	224.05	440.33	0.00	0.00	441.05	0.00	107.80	297.09
Superior - Central	115.82	302.41	0.00	0.00	414.12	0.00	82.02	478.49
United - Central	111.98	314.91	0.00	0.00	263.24	0.00	66.36	334.20
Health Spring - Northeast	134.96	348.29	0.00	0.00	573.74	0.00	69.17	452.59
United - Northeast	136.10	283.60	0.00	0.00	396.91	0.00	82.84	257.45
Amerigroup - West	182.95	435.33	0.00	0.00	843.39	0.00	71.29	375.58
Superior - West	204.75	444.31	0.00	0.00	653.99	0.00	135.49	613.27

(3) ACIA component of total CHIRP premium rate.

\*Prior to the blending of the Hidalgo rates due to Molina/Health Spring acquisition.

FY2022 STAR+PLUS Rating  
CFC Enhanced Match Rates

	Medicaid Only		Dual Eligible	
	OCC	HCBS	OCC	HCBS
STAR+PLUS Rates Effective 9/1/2021 (LTC Only)				
Amerigroup - Bexar	279.48	2,124.92	462.50	2,255.49
Molina - Bexar	320.24	1,931.87	466.64	2,112.13
Superior - Bexar	334.89	2,317.48	492.97	2,359.54
Molina - Dallas	365.99	1,942.30	480.43	2,058.38
Superior - Dallas	256.14	2,008.00	401.55	2,063.06
Amerigroup - El Paso	349.53	2,170.89	582.46	2,297.32
Molina - El Paso	431.92	2,038.69	660.69	2,305.17
Amerigroup - Harris	303.57	2,821.49	395.01	2,673.13
Molina - Harris	313.07	2,762.37	405.21	2,615.22
United - Harris	357.54	2,567.16	443.21	2,481.87
HealthSpring - Hidalgo	817.41	2,911.71	1,055.88	2,772.03
Molina - Hidalgo	758.40	2,811.15	973.84	2,732.40
Superior - Hidalgo	849.80	2,897.64	1,174.55	2,773.70
Amerigroup - Jefferson	198.22	2,201.52	332.37	1,977.11
Molina - Jefferson	233.96	1,931.84	307.26	1,914.03
United - Jefferson	204.57	1,919.41	236.81	1,836.73
Amerigroup - Lubbock	120.53	1,597.83	191.56	1,591.17
Superior - Lubbock	134.82	1,663.38	192.68	1,772.86
Superior - Nueces	409.99	2,266.42	613.97	2,312.04
United - Nueces	481.39	2,294.31	574.91	2,254.35
Amerigroup - Tarrant	199.87	2,095.96	365.89	1,967.01
HealthSpring - Tarrant	202.06	2,151.58	287.02	2,154.38
Amerigroup - Travis	281.26	2,727.87	379.10	2,221.83
United - Travis	214.99	2,528.35	233.87	2,168.66
Superior - MRSA Central	195.66	2,101.26	260.65	1,983.77
United - MRSA Central	187.03	2,129.93	276.58	1,979.17
Health Spring - MRSA Northeast	223.77	2,245.31	278.78	1,966.92
United - MRSA Northeast	238.68	2,099.89	304.36	1,674.12
Amerigroup - MRSA West	157.32	1,958.62	322.90	1,803.53
Superior - MRSA West	159.99	1,847.49	269.50	1,830.07

FY2022 STAR+PLUS Rating  
CFC Enhanced Match Rates

	Medicaid Only		Dual Eligible	
	OCC	HCBS	OCC	HCBS
CFC Eligible Services as a Percentage of 3/2019-2/2020 Base Period (1)				
Amerigroup - Bexar	8.0%	65.7%	5.3%	37.2%
Molina - Bexar	4.4%	75.2%	4.1%	55.7%
Superior - Bexar	7.6%	70.2%	4.5%	58.5%
Molina - Dallas	2.5%	67.2%	2.2%	47.4%
Superior - Dallas	6.5%	67.5%	4.2%	46.4%
Amerigroup - El Paso	8.1%	76.3%	5.5%	48.5%
Molina - El Paso	2.6%	76.2%	1.7%	57.4%
Amerigroup - Harris	4.9%	71.6%	3.6%	60.8%
Molina - Harris	3.5%	64.6%	3.4%	60.5%
United - Harris	4.5%	45.8%	4.1%	52.0%
HealthSpring - Hidalgo	3.0%	82.5%	1.7%	54.9%
Molina - Hidalgo	2.6%	79.5%	2.1%	54.8%
Superior - Hidalgo	4.9%	75.0%	3.7%	55.8%
Amerigroup - Jefferson	4.1%	68.4%	5.1%	37.8%
Molina - Jefferson	10.2%	76.3%	7.7%	53.4%
United - Jefferson	3.8%	51.3%	3.5%	25.7%
Amerigroup - Lubbock	13.2%	64.2%	13.1%	33.3%
Superior - Lubbock	13.2%	49.9%	11.7%	44.5%
Superior - Nueces	9.9%	77.1%	6.0%	50.8%
United - Nueces	4.6%	75.6%	3.9%	37.8%
Amerigroup - Tarrant	11.8%	69.8%	9.5%	39.8%
HealthSpring - Tarrant	8.7%	71.2%	5.4%	33.7%
Amerigroup - Travis	9.2%	80.6%	6.1%	50.2%
United - Travis	7.8%	50.2%	7.7%	36.6%
Superior - MRSA Central	9.4%	72.3%	5.9%	38.7%
United - MRSA Central	9.6%	50.0%	5.9%	30.4%
Health Spring - MRSA Northeast	7.6%	77.4%	5.6%	41.2%
United - MRSA Northeast	8.3%	50.4%	6.4%	24.8%
Amerigroup - MRSA West	15.1%	64.1%	12.9%	40.7%
Superior - MRSA West	12.1%	67.2%	6.8%	38.0%

(1) From Exhibit A from original report.

FY2022 STAR+PLUS Rating  
CFC Enhanced Match Rates

	Medicaid Only		Dual Eligible	
	OCC	HCBS	OCC	HCBS
CFC Portion of LTC Premium (2)				
Amerigroup - Bexar	22.24	1,396.81	24.51	839.51
Molina - Bexar	14.03	1,452.89	19.23	1,175.66
Superior - Bexar	25.38	1,627.96	22.23	1,381.16
Molina - Dallas	9.10	1,305.80	10.46	975.88
Superior - Dallas	16.65	1,355.47	16.78	957.47
Amerigroup - El Paso	28.23	1,655.54	32.31	1,113.26
Molina - El Paso	11.36	1,553.55	11.36	1,324.24
Amerigroup - Harris	14.94	2,019.40	14.18	1,624.55
Molina - Harris	10.85	1,783.47	13.69	1,581.24
United - Harris	16.11	1,174.77	18.38	1,289.78
HealthSpring - Hidalgo (3)	24.61	2,401.64	18.45	1,522.10
Molina - Hidalgo (3)	19.98	2,235.28	20.93	1,496.83
Superior - Hidalgo	41.85	2,171.89	43.15	1,549.05
Amerigroup - Jefferson	8.12	1,505.25	16.90	748.00
Molina - Jefferson	23.91	1,473.56	23.70	1,022.95
United - Jefferson	7.83	985.49	8.37	472.58
Amerigroup - Lubbock	15.94	1,026.37	25.11	529.71
Superior - Lubbock	17.77	829.96	22.48	789.75
Superior - Nueces	40.43	1,747.64	36.63	1,174.79
United - Nueces	22.03	1,735.31	22.66	852.09
Amerigroup - Tarrant	23.56	1,462.12	34.89	783.37
HealthSpring - Tarrant	17.68	1,532.00	15.52	724.96
Amerigroup - Travis	25.86	2,198.73	23.11	1,115.20
United - Travis	16.84	1,269.60	18.09	794.27
Superior - MRSA Central	18.34	1,519.64	15.36	767.77
United - MRSA Central	17.93	1,065.15	16.19	600.94
Health Spring - MRSA Northeast	16.97	1,738.50	15.65	810.06
United - MRSA Northeast	19.71	1,058.63	19.41	415.39
Amerigroup - MRSA West	23.73	1,254.52	41.56	734.65
Superior - MRSA West	19.39	1,242.17	18.44	695.82

(2) LTC Premium multiplied by CFC eligible percentage.

(3) Hidalgo rates applicable by MCO prior to blending.

Blended rates for the period January 2022 through February 2022 can be found on Attachment 1 Exhibit C - Revised.



FY2022 STAR+PLUS Rating  
CFC Enhanced Match Rates

	Medicaid Only		Dual Eligible	
	OCC	HCBS	OCC	HCBS
STAR+PLUS Rates Effective 3/1/2022 (LTC Only)				
Amerigroup - Bexar	283.83	2,515.26	467.02	2,704.04
Molina - Bexar	325.23	2,286.74	471.19	2,532.16
Superior - Bexar	340.11	2,743.18	497.78	2,828.78
Molina - Dallas	369.10	2,295.65	485.94	2,459.42
Superior - Dallas	258.32	2,373.30	406.16	2,465.01
Amerigroup - El Paso	359.17	2,700.85	601.43	2,814.66
Molina - El Paso	443.83	2,536.37	682.21	2,824.28
Amerigroup - Harris	308.67	3,452.57	402.34	3,227.74
Molina - Harris	318.33	3,380.23	412.73	3,157.82
United - Harris	363.55	3,141.36	451.44	2,996.80
HealthSpring - Hidalgo	819.02	3,557.18	1,052.19	3,403.45
Molina - Hidalgo	819.02	3,557.18	1,052.19	3,403.45
Superior - Hidalgo	880.52	3,603.87	1,214.90	3,428.91
Amerigroup - Jefferson	199.72	2,678.41	334.84	2,392.98
Molina - Jefferson	235.72	2,350.31	309.55	2,316.62
United - Jefferson	206.11	2,335.19	238.57	2,223.06
Amerigroup - Lubbock	122.79	1,817.75	193.68	1,865.34
Superior - Lubbock	137.35	1,892.33	194.81	2,078.35
Superior - Nueces	419.23	2,753.99	625.60	2,814.76
United - Nueces	492.25	2,787.89	585.80	2,744.53
Amerigroup - Tarrant	201.78	2,519.37	368.98	2,355.10
HealthSpring - Tarrant	203.98	2,586.22	289.44	2,579.42
Amerigroup - Travis	283.20	3,308.60	380.86	2,638.09
United - Travis	216.48	3,066.61	234.95	2,574.97
Superior - MRSA Central	198.31	2,533.88	264.23	2,372.36
United - MRSA Central	189.57	2,568.45	280.38	2,366.86
Health Spring - MRSA Northeast	225.51	2,752.26	281.54	2,385.51
United - MRSA Northeast	240.54	2,574.01	307.37	2,030.40
Amerigroup - MRSA West	159.21	2,305.39	325.68	2,158.13
Superior - MRSA West	161.91	2,174.59	271.81	2,189.90

FY2022 STAR+PLUS Rating  
CFC Enhanced Match Rates

	Medicaid Only		Dual Eligible	
	OCC	HCBS	OCC	HCBS
CFC Eligible Services as a Percentage of 3/2019-2/2020 Base Period (1)				
Amerigroup - Bexar	8.0%	65.7%	5.3%	37.2%
Molina - Bexar	4.4%	75.2%	4.1%	55.7%
Superior - Bexar	7.6%	70.2%	4.5%	58.5%
Molina - Dallas	2.5%	67.2%	2.2%	47.4%
Superior - Dallas	6.5%	67.5%	4.2%	46.4%
Amerigroup - El Paso	8.1%	76.3%	5.5%	48.5%
Molina - El Paso	2.6%	76.2%	1.7%	57.4%
Amerigroup - Harris	4.9%	71.6%	3.6%	60.8%
Molina - Harris	3.5%	64.6%	3.4%	60.5%
United - Harris	4.5%	45.8%	4.1%	52.0%
HealthSpring - Hidalgo	3.0%	82.5%	1.7%	54.9%
Molina - Hidalgo	2.6%	79.5%	2.1%	54.8%
Superior - Hidalgo	4.9%	75.0%	3.7%	55.8%
Amerigroup - Jefferson	4.1%	68.4%	5.1%	37.8%
Molina - Jefferson	10.2%	76.3%	7.7%	53.4%
United - Jefferson	3.8%	51.3%	3.5%	25.7%
Amerigroup - Lubbock	13.2%	64.2%	13.1%	33.3%
Superior - Lubbock	13.2%	49.9%	11.7%	44.5%
Superior - Nueces	9.9%	77.1%	6.0%	50.8%
United - Nueces	4.6%	75.6%	3.9%	37.8%
Amerigroup - Tarrant	11.8%	69.8%	9.5%	39.8%
HealthSpring - Tarrant	8.7%	71.2%	5.4%	33.7%
Amerigroup - Travis	9.2%	80.6%	6.1%	50.2%
United - Travis	7.8%	50.2%	7.7%	36.6%
Superior - MRSA Central	9.4%	72.3%	5.9%	38.7%
United - MRSA Central	9.6%	50.0%	5.9%	30.4%
Health Spring - MRSA Northeast	7.6%	77.4%	5.6%	41.2%
United - MRSA Northeast	8.3%	50.4%	6.4%	24.8%
Amerigroup - MRSA West	15.1%	64.1%	12.9%	40.7%
Superior - MRSA West	12.1%	67.2%	6.8%	38.0%

(1) From Exhibit A from original report.

FY2022 STAR+PLUS Rating  
CFC Enhanced Match Rates

	Medicaid Only		Dual Eligible	
	OCC	HCBS	OCC	HCBS
CFC Portion of LTC Premium (2)				
Amerigroup - Bexar	22.58	1,653.40	24.75	1,006.46
Molina - Bexar	14.25	1,719.78	19.42	1,409.46
Superior - Bexar	25.77	1,927.00	22.45	1,655.83
Molina - Dallas	9.17	1,543.35	10.58	1,166.01
Superior - Dallas	16.79	1,602.06	16.97	1,144.01
Amerigroup - El Paso	29.01	2,059.69	33.36	1,363.95
Molina - El Paso	11.67	1,932.80	11.73	1,622.46
Amerigroup - Harris	15.19	2,471.07	14.44	1,961.60
Molina - Harris	11.03	2,182.38	13.95	1,909.31
United - Harris	16.38	1,437.54	18.72	1,557.38
HealthSpring - Hidalgo (3)	24.66	2,934.03	18.38	1,868.81
Molina - Hidalgo (3)	21.58	2,828.48	22.62	1,864.43
Superior - Hidalgo	43.36	2,701.23	44.63	1,914.97
Amerigroup - Jefferson	8.18	1,831.32	17.03	905.34
Molina - Jefferson	24.09	1,792.76	23.88	1,238.11
United - Jefferson	7.89	1,198.96	8.43	571.98
Amerigroup - Lubbock	16.24	1,167.63	25.38	620.98
Superior - Lubbock	18.11	944.20	22.73	925.83
Superior - Nueces	41.35	2,123.61	37.32	1,430.23
United - Nueces	22.53	2,108.63	23.09	1,037.36
Amerigroup - Tarrant	23.79	1,757.49	35.19	937.93
HealthSpring - Tarrant	17.85	1,841.48	15.65	867.99
Amerigroup - Travis	26.04	2,666.82	23.22	1,324.14
United - Travis	16.95	1,539.88	18.18	943.08
Superior - MRSA Central	18.59	1,832.52	15.57	918.17
United - MRSA Central	18.18	1,284.45	16.42	718.66
Health Spring - MRSA Northeast	17.10	2,131.03	15.80	982.45
United - MRSA Northeast	19.86	1,297.65	19.60	503.79
Amerigroup - MRSA West	24.01	1,476.63	41.92	879.09
Superior - MRSA West	19.62	1,462.09	18.60	832.63

(2) LTC Premium multiplied by CFC eligible percentage.

(3) Hidalgo rates applicable by MCO prior to blending.

Blended rates for the period March 2022 through August 2022 can be found on Attachment 1 Exhibit C - Revised.