

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR KIDS PROGRAM RATE SETTING
STATE FISCAL YEAR 2022**

Prepared for:
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I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2022 (FY2022, September 1, 2021 through August 31, 2022) premium rates for those managed care organizations (MCOs) participating in the Texas Medicaid STAR Kids program. This report presents the rating methodology and assumptions used in developing the premium rates.

STAR Kids is a Texas Medicaid managed care program that provides acute care services and long-term services and support (LTSS) for children with disabilities that became effective November 1, 2016. Participation in the STAR Kids program is mandatory for those Medicaid clients under age 21 who meet at least one of the following:

- Receive Social Security Income (SSI) and SSI-related Medicaid.
- Receive SSI and Medicare.
- Receive Medically Dependent Children Program (MDCP) waiver services.
- Receive Youth Empowerment Services (YES) waiver services.
- Receive Intellectual and Developmental Disabilities (IDD) waiver services (e.g., Community Living Assistance and Support Services (CLASS), Deaf Blind with Multiple Disabilities (DBMD), Home and Community-based Services (HCS), or Texas Home Living (TXHmL)).
- Reside in a community-based intermediate care facility for individuals with intellectual disabilities (ICF-IID).

Clients excluded from STAR Kids include:

- Clients age 21 or older.
- Clients enrolled in the STAR Health program.
- Clients under age 21 residing in the Truman Smith Children's Care Center, a state veteran's home or a state supported living center.

There are thirteen STAR Kids service delivery areas (SDAs). STAR Kids members can select from at least two managed care plans (MCOs) in each SDA. There are nine MCOs serving numerous SDAs throughout the state.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 30 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2022 health plan premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating health plans and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each health plan. This includes historical enrollment since November 2016 and a projection of future enrollment through August 2022. These projections were prepared by HHS Forecasting staff.

- Detailed MCO encounter data for FY2019 and FY2020. The encounter data is a dataset that includes detail claim information for every claim incurred during FY2019 and paid through November 30, 2019 and incurred during FY2020 and paid through November 30, 2020. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, health plan; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each health plan for the period September 2017 through February 2021. These reports were prepared by the health plans and include monthly paid claim amounts by month of service. These reports summarize the detail encounter data.
- Financial Statistical Reports (FSR) for each MCO participating in the STAR Kids program for FY2017, FY2018, FY2019, FY2020 and the first six months of FY2021. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative expenses, as reported by the health plan. These reports are prepared by the health plans and are audited by an external audit organization. A health plan that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.
- Reports from the EQRO summarizing their analysis of the health plan’s encounter claims data.
- Reports from the health plans providing information on high volume claimants during the experience period.
- Current (FY2021) premium rates by risk group for each health plan.
- Information from both HHSC and the health plans regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information from the health plans regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
 - Subcapitated services make up approximately 0.1% of total medical plan cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the health plans and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- Information from the health plans regarding service coordination expenses.
 - Service Coordination expenses make up approximately 3.9% of medical plan cost and are separate from the administrative expense allowance. Information about service coordination expenses was provided by the health plans and verified with the FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- March 2019 through February 2020 acuity risk adjustment analysis provided by the EQRO for each participating health plan.
- Information from the health plans regarding current and projected reinsurance premium rates.
- Information provided by HHSC regarding FY2019 and FY2020 health plan claims cost by type of service for certain services. This information was obtained from the encounter database.

- Information provided by HHSC regarding proposed FY2022 Medicaid provider reimbursement rates.
- Monthly Fee-for-Service (FFS) claim files for the period September 2012 through October 2016 provided by HHSC and its subcontractor for members meeting the STAR Kids eligibility criteria prior to the STAR Kids program. These files included detailed FFS claims information on all Medicaid claims paid during the applicable month.
- Monthly managed care claim files for the period September 2012 through October 2016 provided by HHSC for members meeting the STAR Kids eligibility criteria prior to the STAR Kids program. These files included detailed managed care claims information on all Medicaid claims paid during the applicable month.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claim lag reports provided by the MCOs, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. Although interchangeable in total, each data source has a unique role in the analysis. FSR data provides high level summary information of claims data, subcapitated expenses, reinsurance expenses and administrative costs. In some cases, this information is available at the risk group level while for others it is only provided at an aggregated total. MCO summary reports provide HHSC-specified data points at a more granular level such as subcapitated expenses by service, claim lag data by service, other medical expenses and large claimant information. The detail encounter data provides claim data at the most granular level including information for individual claims such as provider, procedure code, diagnostic information, etc. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitations of a single source.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data.

In addition to the review for reasonableness performed by Rudd and Wisdom, HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization (EQRO). ICHP reviews the detail encounter data and provides certification of the data quality. Below is an excerpt from their data certification report:

The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:

1. *The encounter data for the most recent measurement year are complete, accurate, and reliable.*
2. *No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is high quality and we have no concerns over the availability or

applicability to the FY2022 rate development. The accumulation of data sources noted above have been assigned full credibility.

Given the history of managed care data available for the STAR Kids program, the rate development is based almost exclusively on managed care data. The only exceptions arise from the need to analyze fee-for-service and managed care trend data prior to the implementation of STAR Kids for the development of the trend assumptions. Attachment 3 provides additional information regarding this analysis.

II. Overview of the Rate Setting Methodology

This report details the development of the medical, prescription drug and non-emergency medical transportation (NEMT) components of the STAR Kids premium rates. The three components are developed separately but follow similar methodologies in their calculations.

The actuarial model used to derive the FY2022 STAR Kids premium rates relies primarily on historical health plan experience. The historical claims experience for the program was analyzed and estimates for the base period were developed. Due to the significant impact of COVID-19 and the public health emergency (PHE) we have made adjustments to the standard base periods used in prior rate settings. Beginning March 2020, all programs experienced significant declines in the average cost due to large scale shutdowns and deferral of services. As a result, we have determined that the March 2020 through August 2020 data is not indicative of future cost patterns. The base period for all rating components was defined as March 2019 through February 2020 which is the most recent twelve-month period not impacted by COVID-19 and the PHE. Estimates of the base period included an evaluation of incurred but unpaid claims (IBNR). Given the extensive runout beyond the base period, the IBNR estimates are immaterial. The IBNR estimate is based on claims paid through February 2021 and represents the following percentage of claims by type of service:

- Medical - 0.02%
- Prescription Drug - 0.0%
- NEMT - 0.0%

These estimates were then projected forward to FY2022 using assumed trend rates. Other plan expenditures such as capitated amounts, service coordination, reinsurance costs and administrative expenses were added to the claims component in order to project the total FY2022 cost under the health plan. These projected total cost rates were determined separately for each risk group for each health plan. The results of this analysis were then combined for all health plans in a service area in order to develop a set of community rates for each service area.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Hidalgo)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)
- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Medically Dependent Children Program (MDCP) waiver

- Intellectual and Developmental Disabilities (IDD) waiver
- Youth Empowerment Services (YES) waiver
- Children Under Age One Year
- Children Ages 1 to 5 Years
- Children Ages 6 to 14 Years
- Children Ages 15 to 20 Years

The services used in the analysis include the following:

Acute Care Services

- Ambulance Services
- Audiology Services
- Behavioral Health Services
- Birthing Center Services
- Chiropractic Services
- Dialysis
- Durable Medical Equipment and Supplies
- Early Childhood Intervention (ECI) Services
- Emergency Services
- Family Planning Services
- Home Health Services
- Hospital Services – inpatient and outpatient
- Lab, X-ray and Radiology Services
- Medical Check-ups and CCP Services for children under age 21
- Mental Health Rehabilitation and Targeted Case Management Services
- Optometry
- Podiatry
- Prenatal Care
- Primary Care Services
- Specialty Physician Services
- Therapies – physical, occupational and speech
- Transplantation of Organs and Tissues
- Vision
- Prescription Drugs
- Non-Emergency Medical Transportation

Long Term Care Services

- Personal Care Services
- Private Duty Nursing (PDN) Services
- Day Activity Health Services (DAHS)
- MDCP waiver services – respite care, adaptive aids, etc...

Services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Tuberculosis services provided by DSHS-approved providers
- Nursing Facility Services

- Certain high cost carve-out prescription drugs

All expenses related to these, any other non-capitated services and any value-added services have been excluded from the FY2022 rating analysis.

Effective June 1, 2021 NEMT services were provided by the Medicaid MCOs. Prior to this, NEMT services were provided by the managed transportation organizations (MTOs) under a risk-based contract.

We projected the FY2022 cost for each individual health plan by estimating their base period average claims cost and then applying trend and other adjustment factors. These adjustment factors are described in Section III. We added capitation expenses for services capitated by the health plan (such as vision and behavioral health), service coordinator expenses for care coordination services, a reasonable provision for administrative expenses, taxes and a risk margin.

The analysis of base period claims experience attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no adjustments were deemed necessary.

The community rates are developed by a weighted average of the projected FY2022 cost for each health plan in the service area. The weights used in this formula are the projected FY2022 number of clients enrolled in each health plan by risk group. Attachment 2 presents the summary community rating exhibit for each service area along with a description of the analysis.

For the medical and prescription drug components, HHSC utilizes a combination of two rating methodologies in setting the FY2022 STAR Kids premium rates – individual plan experience rating and community rating. The individual plan experience rating method follows the same methodology described in Attachment 2 but is based exclusively on the experience of each individual MCO. The community rates are developed by a weighted average of the projected FY2022 cost for each health plan in the service area. The weights used in this formula are the projected FY2022 number of clients enrolled in each health plan by risk group. Attachment 2 presents the summary community rating exhibit for each service area along with a description of the analysis.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section III below under Risk Adjustment and in Attachment 5.

The FY2022 STAR Kids premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual experience of the plan and (b) community rate with risk adjustment for all risk groups except YES and Under Age 1. These risk groups are considered too small at the service area level to be fully credible and the rates are calculated on a statewide basis. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the plan, the STAR Kids rates continue to incentivize the efficient provision of services while limiting the ability of a relatively low-cost plan from benefiting excessively from the higher community average premium rates. The 108% minimum impacts three of the twenty-eight health plan/SDA options in the STAR Kids

program. This methodology prevents a lower cost health plan from being excessively profitable as a result of a significantly different cost structure in comparison to competing health plans.

The NEMT component of the premium rates is defined as the community rate without risk adjustment. Claims experience for IDD, YES and children under age one risk groups was so small that credible rates could not be set by area. As a result, the rates for these risk groups were calculated on a statewide basis.

III. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2022 STAR Kids rate setting process.

Trend Factors – Medical

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of experience prior to STAR Kids, under the fee for service and various managed care programs, along with more recent STAR Kids specific trends. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS claims experience data through February 28, 2017. Based on this information, estimates of monthly incurred claims were made through August 2016. In addition, STAR Kids managed care experience was analyzed for the period November 1, 2016 through December 31, 2020. Estimates of the managed care trends were made for FY2019 and the first six months of FY2020 (September 1, 2019 through February 29, 2020). STAR Kids trends prior to September 1, 2018 were not considered due to the significant changes that occurred within the program. Increased managed care efficiencies achieved by the MCOs, elimination of grandfathered prior authorization requirements and new assessments administered to the population resulted in large variations in claims experience during FY2017 and FY2018 that are not indicative of future cost growth. STAR Kids trends after March 1, 2020 were not considered due to the significant impact the COVID-19 pandemic had on expenditures. During the PHE the STAR Kids program has experienced abnormally low trends that are not indicative of future cost growth.

The historical claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other changes that have impacted the cost of the program.

The trend assumptions were then developed from an average of the FY2015 and FY2016 FFS trends prior to STAR Kids and the FY2019 and September 2019 through February 2020 STAR Kids trends. The weighting of each time period was based on the number of months within each time period for each risk group.

This average trend was used as a reasonable expectation of the long term trend by smoothing out annual fluctuations that may occur in a single risk group or service area. The trend assumptions were calculated separately for each risk group.

The trend has not been split into separate cost and utilization components as adequate utilization information (inpatient days, outpatient visits, office visits, etc..) for the historical FFS data was not readily available during the rate development process.

The FFS trends analyzed were on the same population and are assumed to be a reasonable estimate of the expected trends. As managed care data matures, future trend assumptions will be updated

to reflect this information and will be more heavily weighted based on more recent program-specific trends.

Attachment 3 contains a summary of the cost trend analysis. The chart below presents the assumed annual trend rates.

| <u>Risk Group</u> | <u>Trend Assumption</u> |
|-------------------|-------------------------|
| MDCP | 8.0% |
| IDD | 9.9% |
| YES | 11.6% |
| Under Age 1 | 11.9% |
| Ages 1-5 | 6.6% |
| Ages 6-14 | 4.9% |
| Ages 15-20 | 4.9% |

Trend Factors – Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period (March 2019 through February 2020) claims cost to the rating period (FY2022). The trend assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience for STAR Kids clients. This analysis included experience for both (i) those Medicaid clients who would have satisfied the STAR Kids eligibility criteria prior to November 2016 and (ii) actual STAR Kids experience for the period November 2016 through February 2020. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR Kids utilization and cost experience data paid through March 31, 2021. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2021. For purposes of this trend analysis, the historical FFS claim payment amounts were adjusted to reflect managed care pharmacy reimbursement provisions. From this experience, the average annual utilization and cost per service were determined for each of the five 12-month periods ending February 2021.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. While the STAR Kids program has not been impacted by the pandemic to the same degree as STAR and other Texas Medicaid programs, the impact is material. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the drugs Tamiflu and Makena were removed from our trend analysis. Tamiflu was removed due to the significant variation in the intensity of flu season from year to

year. Makena was removed due to its one-time distortion of pharmacy trends for pregnant women. Beginning this rate cycle, hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates. Factors were later applied to adjust for the carve-out of Hepatitis C DAAs and hemostatics.

The STAR Kids pharmacy trend assumptions for the remainder of FY2020 and all of FY2021 and FY2022 were developed using the following formula. For each risk group/drug type combination, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020. The final cost trend assumptions were then determined by applying the assumed utilization and cost per service trends by individual drug type to actual experience for the 12-month period ending February 2020 and combining the results into a single trend assumption for each risk group. Attachment 3 – Exhibit B presents a summary of the historical pharmacy trend analysis.

The preferred drug list (PDL) changes implemented in 2019 had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented.

Attachment 3 – Exhibit C presents these adjustment factors and the resulting pharmacy trend assumptions used for the STAR Kids program. The chart below presents the assumed annual pharmacy trend rates.

| <u>Risk Group</u> | <u>Trend</u> |
|-------------------|--------------|
| MDCP | 11.2% |
| IDD | 7.6% |
| YES | -2.4% |
| Under Age 1 | 1.0% |
| Ages 1-5 | 2.7% |
| Ages 6-14 | 0.9% |
| Ages 15-20 | 4.5% |

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

Trend Factors – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factors were developed using a combination of i) actual statewide NEMT trend experience for all Medicaid managed care programs and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for

transportation services. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 3 – Exhibit D presents a summary of the NEMT trend analysis.

Provider Reimbursement Adjustments

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions, therapy reimbursement revisions, rural hospital outpatient reimbursement revisions, private duty nursing reimbursement revisions and attendant care reimbursement revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement bases and the resulting impact determined. Attachment 4 presents a summary of the derivation of these adjustment factors.

DRG Grouper Revision

Retroactive to October 1, 2019 the DRG Grouper used to reimburse inpatient claims was revised from Version 37 to Version 36. A portion of the base period, October 2019 through February 2020 was reimbursed under Version 37 and must be adjusted. Exhibit D of Attachment 4 presents a summary of the derivation of these adjustment factors.

Related Party Adjustments

HHSC excludes from the base period claims experience any amounts paid by a health plan to a related party in excess of 100% of Medicaid. HHSC confirmed with the health plans individually (i) which providers had an owner-relationship to the health plan and (ii) the basis on which the health plan reimbursed the provider. All health plans in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of the plans in that area. Base period reimbursement was studied and it was determined that no health plan reimbursed a related party in excess of 100% of Medicaid and therefore no such adjustment is needed for FY2022.

Potentially Preventable Readmission Quality Improvement

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2022. Exhibit E of Attachment 4 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the

proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

Federally Qualified Health Center (FQHC) Wrap Payment Removal

Effective September 1, 2017, MCOs were no longer required to reimburse FQHCs the full encounter rate. The MCOs are expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHC will be reimbursed up to their full encounter rate outside of the capitation rate. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit H of Attachment 4 presents a summary of the derivation of these adjustment factors.

Removal of Invalid Clinician Administered Drugs (CADs)

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, an NDC number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit I of Attachment 4 presents a summary of the derivation of this adjustment factor.

IMD Cost Removal

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a calendar month may not be used in the rate development. This adjustment is not applicable to the STAR Kids program since eligibility for the program ends for individuals aged 21 and over.

Preferred Drug List Changes

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes include some of the program's highest expenditure drugs and have had a significant impact on managed care pharmacy cost. Effective July 1, 2019 brand name Nexium capsules changed to non-preferred status. Effective July 1, 2021 brand name Stimulants and Related Agent drugs such as Focalin XR, Adderall XR and Concerta ER changed to preferred status. We developed adjustment factors to reflect the anticipated cost impact of these PDL changes. Exhibit L of Attachment 4 includes additional information regarding the application of the PDL changes adjustment factors.

Hemostatic Drug Carve-Out

Effective September 1, 2020, HHSC carved out all hemostatic drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. In

one example, the cost of a single hemophilia drug for a single plan participant is over \$10 million per year. The purpose of this carve-out is to improve the balance of risk between various MCOs. The hemostatic carve out adjustment factors are based on actual experience of the program and are determined by comparing the hemostatic drug experience to the base period claims cost by service area and risk group. Exhibit M.1 and M.2 of Attachment 4 includes additional information regarding the hemostatic carve-out adjustment factors.

Hepatitis C Drug Carve-Out

Effective March 1, 2021, HHSC changed the prior authorization requirements for Hepatitis C Direct Acting Antiviral (DAA) drugs. As a result, HHSC carved out all Hepatitis C DAA drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Exhibit N of Attachment 4 includes additional information regarding the Hepatitis C DAA carve-out adjustment factors.

NEMT Adjustments

Effective January 1, 2021, reimbursement for Individual Transportation Participant (ITP) service decreased to \$0.56 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit O of Attachment 4 includes additional information regarding the application of the ITP adjustment factors.

Effective June 1, 2021, H.B. 1576 allows Transportation Network Companies (TNC) such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers for trips under 15 miles. In addition, we assumed 10% of current utilization would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit P of Attachment 4 includes additional information regarding the application of the TNC adjustment factors.

Community First Choice Initiative (CFC)

Effective June 1, 2015, Texas implemented a CFC initiative within the Medicaid program that expanded access to certain habilitation and attendant care services. Clients who have a physical or intellectual disability, meet categorical coverage requirements for Medicaid or meet financial eligibility for home and community-based services, and meet the requirements for an institutional level of care are eligible for CFC services.

The implementation of CFC has not significantly impacted the utilization of attendant care services, the reimbursement for attendant care services or the number of individuals eligible for attendant care services within the STAR Kids eligible population. As a result, no adjustment is necessary to the monthly capitation rate.

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is detailed in Attachment 9.

Service Coordination

STAR Kids is designed to meet the unique needs of children with disabilities. STAR Kids members and their families receive help with coordinating care. Each MCO provides service coordination, which helps identify needs and connects members to services and qualified providers. STAR Kids MCOs assess each member's service needs, which is then used to help the member's family and the MCO create an individual service plan. A core component of this service coordination is a standard screening and assessment process which MCOs use to determine each child's needs as they relate to health and independent living. As with STAR+PLUS, the service coordinators partner with health care providers and the members' families to ensure members' care is holistically integrated and coordinated and find ways to avoid preventable hospital admissions, readmissions, and emergency room visits, resulting in shared savings to benefit both the providers and MCOs, and most importantly the members themselves. Service coordination expenses were included in the rate development based on the amounts reported by the MCO in their audited FSRs. The average service coordination expenses included in the FY2022 STAR Kids rate development is approximately \$69 per member per month.

Risk Adjustment

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by area of the state and risk group in order to recognize the inherent geographical and demographical variation in the cost of delivering care. In addition, the base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. The risk analysis was performed by the University of Florida's Institute for Child Health Policy (ICHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 5.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

Texas Incentives for Physicians and Professional Services

Effective September 1, 2021, HHSC will implement the Texas Incentives for Physicians and Professional Services (TIPPS) program, a value-based directed payment program designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 6 presents the development of the TIPPS add-on amounts to be included in the capitation rates effective September 1, 2021 along with additional information concerning the TIPPS program.

Directed Payment Program for Behavioral Health Services

Effective September 1, 2021, HHSC will implement the Directed Payment Program for Behavioral

Health Services (DPP BHS) program, a value-based payment program designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 7 presents the development of the DPP BHS add-on amounts to be included in the capitation rates effective September 1, 2021 along with additional information concerning the DPP BHS program.

Rural Access to Primary and Preventive Services

Effective September 1, 2021, HHSC will implement the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy. The program incentivizes the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state and focuses on the management of chronic conditions.

Attachment 8 presents the development of the RAPPS add-on amounts to be included in the capitation rates effective September 1, 2021 along with additional information concerning the RAPPS program.

COVID-19

The most significant impact that COVID-19 and the resulting public health emergency (PHE) had on the FY2022 rate development was the significant reduction in claims during FY2020. As a result, the base period was altered such that all data beyond February 2020 was deemed to have no credibility and was excluded from the base period and all trend and adjustment factor calculations. The duration of the cost reduction and expectations for FY2022 vary significantly by program. For the STAR Kids population, the most significant reductions occurred during the period March 2020 through August 2020. During the first half of FY2021 the average cost per member per month and average trends by quarter returned to more normal levels and it is expected that the impact of the pandemic and the PHE on the STAR Kids program during FY2022 will be immaterial.

Other than adjusting the base period used in the FY2022 rate development, no further adjustments have been made to the FY2022 rates as a result of COVID-19. As implemented in FY2021, to mitigate the risk to both HHSC and the MCOs resulting from COVID-19, the following actions will be continued for FY2022:

- COVID-19 related expenditures such as testing and treatment will be excluded from the capitation rates and paid via non-risk arrangements.
- HHSC and its actuaries will collect additional information from the participating MCOs during the summer and fall of 2021 to determine if a retroactive adjustment is necessary to properly account for COVID-19 related impacts to program expenditures.
- HHSC is making revisions to the experience rebate tiers for FY2022 only. The revised structure will limit the opportunity for excessive profitability should the reduction in cost

associated with the PHE extend longer than anticipated. The table below presents the revised experience rebate structure.

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|--------------------------------------|--------------|---------------|
| ≤ 3% | 100% | 0% |
| > 3% and ≤ 5% | 80% | 20% |
| > 5% and ≤ 7% | 0% | 100% |
| > 7% and ≤ 9% | 0% | 100% |
| > 9% and ≤ 12% | 0% | 100% |
| > 12% | 0% | 100% |

IV. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses in the medical premium rate is \$15.00 pmpm plus 5.25% of gross premium. The amount allocated for administrative expenses in the prescription drug premium rate is \$1.60 pmpm. The amount allocated for administrative expenses in the NEMT premium rate is \$0.175 pmpm plus 22% of gross premium. Separate administrative expense allowances are included for the TIPPS, DPP BHS and RAPPs programs and are discussed in the applicable sections. These amounts are intended to provide for all administrative-related services performed by the MCO. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The administrative fee amounts were determined based on a review of the administrative expenses of the STAR Kids program during FY2017-FY2021 as reported in the participating MCO's audited Financial Statistical Reports (FSRs).

The table below summarizes the reported per-capita administrative expenses for the past two complete fiscal years for the STAR Kids program. The figures in the first column below are inclusive of the service coordination expenses already accounted for as described in Section III.

| | Average Administrative Expenses | |
|---------|---------------------------------|-----------------------|
| | Incl. Service Coord. | Excl. Service Coord.* |
| FY2017 | 182.45 | 112.45 |
| FY2018 | 176.36 | 106.36 |
| FY2019 | 173.24 | 102.02 |
| FY2020 | 172.88 | 103.54 |
| FY2021 | 154.93 | 91.91 |
| Average | 171.98 | 103.26 |

*Excluding estimated service coordination expenses

Based on the administrative formula included in the rate development, the average administrative expense provision included in the capitation rates is approximately \$107 which is in line with the historical average cost. The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption is intended to be a reasonable amount to cover all administrative costs. This formula is reviewed annually to ensure consistency with the reported administrative costs. For informational purposes the \$15 fixed component of the administrative expense formula breaks down into two categories:

- Quality Improvement - \$3.00
- General Administration - \$12.00

The quality improvement amount is in addition to the service coordination expenses noted on page 15 and include services such as disease management, health information technology and wellness services among other items.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and a risk margin (1.75% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

V. Summary

The chart below presents the results of the FY2022 STAR Kids rating analysis and includes all components of the premium – acute care, long term care, prescription drugs and NEMT.

| <u>Health Plan</u> | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> |
|-------------------------|-------------|------------|------------|------------------------|
| Monthly Premium Rates | | | | |
| CFHP - Bexar | \$20,026.43 | \$3,428.76 | \$2,477.93 | \$8,607.60 |
| Superior - Bexar | 19,399.21 | 2,327.95 | 2,476.05 | 8,605.72 |
| Amerigroup - Dallas | 15,053.79 | 2,303.23 | 2,519.74 | 8,649.41 |
| Aetna - Dallas | 15,471.57 | 4,609.67 | 2,519.78 | 8,649.45 |
| Amerigroup - El Paso | 16,902.63 | 2,321.47 | 2,450.03 | 8,579.70 |
| Superior - El Paso | 15,262.48 | 3,624.83 | 2,451.52 | 8,581.19 |
| Amerigroup - Harris | 18,255.14 | 2,826.43 | 2,444.95 | 8,574.62 |
| TCHP - Harris | 15,100.80 | 4,366.54 | 2,445.83 | 8,575.50 |
| United - Harris | 15,914.48 | 3,072.85 | 2,446.36 | 8,576.03 |
| Driscoll - Hidalgo | 15,368.78 | 3,630.83 | 2,451.94 | 8,581.61 |
| Superior - Hidalgo | 22,312.79 | 5,641.79 | 2,465.40 | 8,595.07 |
| United - Hidalgo | 23,094.44 | 2,125.64 | 2,422.05 | 8,551.72 |
| TCHP - Jefferson | 18,234.50 | 2,345.68 | 2,475.83 | 8,605.50 |
| United - Jefferson | 17,471.91 | 888.02 | 2,412.73 | 8,542.40 |
| Amerigroup - Lubbock | 11,583.77 | 1,656.72 | 2,487.28 | 8,616.95 |
| Superior - Lubbock | 10,353.27 | 3,232.75 | 2,488.58 | 8,618.25 |
| Driscoll - Nueces | 14,849.41 | 2,105.28 | 2,427.92 | 8,557.59 |
| Superior - Nueces | 19,313.64 | 2,252.20 | 2,428.56 | 8,558.23 |
| Aetna - Tarrant | 10,888.46 | 1,735.53 | 2,430.04 | 8,559.71 |
| Cook - Tarrant | 13,685.56 | 3,002.34 | 2,431.13 | 8,560.80 |
| BCBS - Travis | 14,711.90 | 2,845.63 | 2,443.70 | 8,573.37 |
| Superior - Travis | 13,973.43 | 1,763.65 | 2,448.87 | 8,578.54 |
| BCBS - MRSA Central | 15,311.64 | 3,946.43 | 2,427.31 | 8,556.98 |
| United - MRSA Central | 16,491.70 | 3,808.18 | 2,430.70 | 8,560.37 |
| TCHP - MRSA Northeast | 19,301.70 | 5,238.38 | 2,435.79 | 8,565.46 |
| United - MRSA Northeast | 16,065.93 | 4,879.08 | 2,435.90 | 8,565.57 |
| Amerigroup - MRSA West | 11,194.63 | 1,661.91 | 2,435.76 | 8,565.43 |
| Superior - MRSA West | 11,745.18 | 2,517.22 | 2,444.82 | 8,574.49 |

| Health Plan | Ages | Ages | Ages |
|-------------------------|------------|------------|------------|
| | 1-5 | 6-14 | 15-20 |
| Monthly Premium Rates | | | |
| CFHP - Bexar | \$3,608.04 | \$1,432.19 | \$1,026.66 |
| Superior - Bexar | 3,668.31 | 1,250.32 | 1,078.91 |
| Amerigroup - Dallas | 4,203.09 | 1,189.94 | 1,017.84 |
| Aetna - Dallas | 6,486.10 | 1,769.50 | 1,157.10 |
| Amerigroup - El Paso | 2,087.95 | 1,315.02 | 1,043.78 |
| Superior - El Paso | 3,357.81 | 1,373.15 | 1,220.87 |
| Amerigroup - Harris | 3,293.88 | 808.43 | 691.76 |
| TCHP - Harris | 4,249.67 | 1,542.58 | 1,315.75 |
| United - Harris | 4,949.35 | 1,331.13 | 1,101.82 |
| Driscoll - Hidalgo | 4,106.59 | 1,275.66 | 1,114.37 |
| Superior - Hidalgo | 4,599.88 | 1,636.41 | 1,453.65 |
| United - Hidalgo | 3,456.64 | 1,509.74 | 1,263.82 |
| TCHP - Jefferson | 4,233.72 | 921.46 | 1,080.40 |
| United - Jefferson | 4,361.42 | 897.61 | 897.95 |
| Amerigroup - Lubbock | 3,687.23 | 1,389.44 | 837.90 |
| Superior - Lubbock | 4,663.28 | 1,099.50 | 903.24 |
| Driscoll - Nueces | 3,800.36 | 1,223.78 | 1,040.41 |
| Superior - Nueces | 4,149.46 | 1,525.56 | 1,245.84 |
| Aetna - Tarrant | 2,565.79 | 1,018.43 | 751.04 |
| Cook - Tarrant | 3,656.78 | 1,352.28 | 1,021.57 |
| BCBS - Travis | 3,032.36 | 1,274.12 | 983.98 |
| Superior - Travis | 3,609.07 | 1,088.33 | 1,094.33 |
| BCBS - MRSA Central | 3,507.24 | 892.84 | 691.23 |
| United - MRSA Central | 3,247.07 | 918.91 | 956.70 |
| TCHP - MRSA Northeast | 7,064.03 | 1,490.13 | 976.36 |
| United - MRSA Northeast | 3,153.51 | 888.33 | 703.76 |
| Amerigroup - MRSA West | 3,469.15 | 1,147.49 | 944.61 |
| Superior - MRSA West | 3,678.77 | 1,104.40 | 829.10 |

Attachment 1 presents additional information regarding the FY2022 capitation rates including a breakdown of the rate by component.

Attachment 11 presents the required rating index summarizing the applicable sections from the 2021-2022 Medicaid Managed Care Rate Development Guide.

VI. Actuarial Certification of FY2022 STAR Kids Health Plan Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries. Three are Fellows of the Society of Actuaries (FSAs) and one is an Associate of the Society of Actuaries (ASA). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rate for the period September 1, 2021 through August 31, 2022 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR Kids premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rate has been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rate is appropriate for the populations and services covered under the managed care contract; and
- (c) The premium is actuarially sound as defined in the regulations.

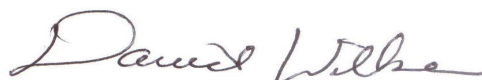
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



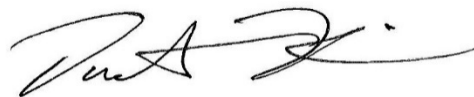
Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, A.S.A., M.A.A.A.

VII. Attachments

Attachment 1

Summary of FY2022 STAR Kids Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2022 rates. Included on the exhibit are current (FY2021 premium rates split between acute care, long term care, prescription drugs and NEMT; FY2022 premium rates split between acute care, long term care prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS and a comparison of current and FY2022 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2022 premium rates. The projection is split by medical, pharmacy, NEMT, TIPPS, DPP BHS and RAPPS.

The reasons for the rate changes shown in Exhibit A are numerous and vary from SDA to SDA and risk group to risk group. The overall premium rates increased by an average of 7.8% which is primarily attributed to the implementation of the TIPPS, DPP BHS and RAPPS programs. The average acute care, long term care, pharmacy and NEMT rate changes are modest increases, averaging around 5.3%, which is lower than historical average annual trends. The YES risk group experienced a large rate increase due to higher trends in recent periods. This risk group, although rated statewide, is subject to larger fluctuations due to its relatively small size. Several MCOs, for example TCHP Northeast, have experienced large increases in their relative acuity factors leading to larger than average rate increases. These increases in relative acuity for some plans correspond to decreases in the relative acuity of others which leads to negative rate changes, i.e. UHC Northeast. The acuity shift in this service area was due to a large enrollment shift resulting from variations in the provider networks between the two health plans. Other large variations in the premium rates have occurred within the service category level rates (acute care vs. long term care) due to MCOs shifting service from one setting to another.

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2021 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,980.13 | 1,022.66 | 1,394.25 | 6,357.86 | 2,058.90 | 669.24 | 457.41 |
| Superior - Bexar | 4,514.97 | 747.59 | 1,394.25 | 6,357.86 | 2,149.04 | 592.68 | 433.04 |
| Amerigroup - Dallas | 4,732.39 | 939.18 | 1,394.25 | 6,357.86 | 2,042.17 | 599.60 | 476.35 |
| Aetna - Dallas | 5,138.72 | 1,819.18 | 1,394.25 | 6,357.86 | 3,045.18 | 930.03 | 558.28 |
| Amerigroup - El Paso | 3,654.05 | 1,236.59 | 1,394.25 | 6,357.86 | 1,239.36 | 628.64 | 558.52 |
| Superior - El Paso | 3,741.71 | 1,737.44 | 1,394.25 | 6,357.86 | 1,810.63 | 679.04 | 574.80 |
| Amerigroup - Harris | 3,788.87 | 1,044.90 | 1,394.25 | 6,357.86 | 1,355.96 | 405.53 | 339.62 |
| TCHP - Harris | 3,872.47 | 1,839.00 | 1,394.25 | 6,357.86 | 2,219.18 | 926.70 | 774.76 |
| United - Harris | 4,081.24 | 1,272.52 | 1,394.25 | 6,357.86 | 2,786.56 | 788.36 | 598.27 |
| Driscoll - Hidalgo | 4,530.69 | 1,424.22 | 1,394.25 | 6,357.86 | 2,167.90 | 641.57 | 518.41 |
| Superior - Hidalgo | 6,119.99 | 2,283.15 | 1,394.25 | 6,357.86 | 2,432.89 | 826.94 | 649.86 |
| United - Hidalgo | 7,333.48 | 911.36 | 1,394.25 | 6,357.86 | 1,994.44 | 787.63 | 671.18 |
| TCHP - Jefferson | 5,009.88 | 1,089.54 | 1,394.25 | 6,357.86 | 2,627.76 | 523.38 | 531.05 |
| United - Jefferson | 4,451.55 | 454.92 | 1,394.25 | 6,357.86 | 2,559.30 | 533.61 | 484.64 |
| Amerigroup - Lubbock | 2,101.08 | 688.77 | 1,394.25 | 6,357.86 | 2,165.84 | 787.78 | 376.82 |
| Superior - Lubbock | 1,963.24 | 1,232.40 | 1,394.25 | 6,357.86 | 2,018.57 | 583.69 | 413.46 |
| Driscoll - Nueces | 3,782.57 | 1,094.71 | 1,394.25 | 6,357.86 | 2,583.68 | 632.65 | 566.57 |
| Superior - Nueces | 5,479.46 | 1,084.99 | 1,394.25 | 6,357.86 | 2,928.42 | 833.87 | 575.91 |
| Aetna - Tarrant | 2,920.16 | 836.62 | 1,394.25 | 6,357.86 | 1,571.31 | 648.18 | 358.02 |
| Cook - Tarrant | 3,623.85 | 1,092.60 | 1,394.25 | 6,357.86 | 2,209.39 | 820.23 | 493.27 |
| BCBS - Travis | 3,514.43 | 1,500.29 | 1,394.25 | 6,357.86 | 1,966.65 | 638.34 | 477.90 |
| Superior - Travis | 3,062.76 | 1,399.40 | 1,394.25 | 6,357.86 | 1,759.51 | 590.19 | 575.09 |
| BCBS - MRSA Central | 3,058.61 | 1,312.61 | 1,394.25 | 6,357.86 | 1,724.80 | 441.38 | 338.21 |
| United - MRSA Central | 3,019.66 | 1,268.77 | 1,394.25 | 6,357.86 | 1,710.51 | 511.57 | 493.71 |
| TCHP - MRSA Northeast | 3,924.55 | 1,133.00 | 1,394.25 | 6,357.86 | 3,040.52 | 607.59 | 398.24 |
| United - MRSA Northeast | 3,418.05 | 1,051.85 | 1,394.25 | 6,357.86 | 1,699.77 | 430.77 | 406.44 |
| Amerigroup - MRSA West | 3,048.90 | 762.86 | 1,394.25 | 6,357.86 | 1,552.35 | 557.59 | 445.20 |
| Superior - MRSA West | 3,116.92 | 1,159.11 | 1,394.25 | 6,357.86 | 1,616.00 | 519.55 | 322.34 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2021 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,890.68 | 1,204.92 | 190.55 | 1,387.58 | 1,385.96 | 346.24 | 202.14 |
| Superior - Bexar | 10,780.07 | 880.82 | 190.55 | 1,387.58 | 1,446.64 | 306.64 | 191.37 |
| Amerigroup - Dallas | 7,860.53 | 1,178.83 | 190.55 | 1,387.58 | 1,217.26 | 231.17 | 153.07 |
| Aetna - Dallas | 8,535.45 | 2,283.38 | 190.55 | 1,387.58 | 1,815.11 | 358.57 | 179.40 |
| Amerigroup - El Paso | 7,711.52 | 291.32 | 190.55 | 1,387.58 | 412.54 | 277.07 | 227.90 |
| Superior - El Paso | 6,917.01 | 855.66 | 190.55 | 1,387.58 | 1,148.31 | 291.68 | 270.91 |
| Amerigroup - Harris | 11,874.58 | 1,100.52 | 190.55 | 1,387.58 | 1,334.99 | 159.94 | 107.14 |
| TCHP - Harris | 8,922.82 | 1,619.95 | 190.55 | 1,387.58 | 1,253.69 | 300.81 | 191.81 |
| United - Harris | 9,403.85 | 1,120.94 | 190.55 | 1,387.58 | 1,574.22 | 255.90 | 148.12 |
| Driscoll - Hidalgo | 7,353.79 | 1,273.53 | 190.55 | 1,387.58 | 1,367.62 | 346.20 | 291.12 |
| Superior - Hidalgo | 9,933.38 | 2,041.58 | 190.55 | 1,387.58 | 1,534.79 | 446.22 | 364.94 |
| United - Hidalgo | 11,903.00 | 814.94 | 190.55 | 1,387.58 | 1,258.20 | 425.01 | 376.91 |
| TCHP - Jefferson | 10,587.55 | 580.01 | 190.55 | 1,387.58 | 897.46 | 138.47 | 106.55 |
| United - Jefferson | 9,407.62 | 242.17 | 190.55 | 1,387.58 | 874.07 | 141.17 | 97.24 |
| Amerigroup - Lubbock | 6,448.60 | 640.62 | 190.55 | 1,387.58 | 1,827.41 | 310.66 | 119.32 |
| Superior - Lubbock | 6,025.56 | 1,146.23 | 190.55 | 1,387.58 | 1,703.16 | 230.18 | 130.92 |
| Driscoll - Nueces | 8,005.91 | 906.84 | 190.55 | 1,387.58 | 1,001.62 | 278.11 | 197.15 |
| Superior - Nueces | 11,597.42 | 898.79 | 190.55 | 1,387.58 | 1,135.26 | 366.55 | 200.40 |
| Aetna - Tarrant | 5,840.10 | 563.97 | 190.55 | 1,387.58 | 644.10 | 183.74 | 130.24 |
| Cook - Tarrant | 7,247.45 | 736.51 | 190.55 | 1,387.58 | 905.66 | 232.51 | 179.44 |
| BCBS - Travis | 8,003.51 | 728.71 | 190.55 | 1,387.58 | 986.10 | 289.08 | 153.10 |
| Superior - Travis | 8,737.99 | 744.39 | 190.55 | 1,387.58 | 921.20 | 210.27 | 125.06 |
| BCBS - MRSA Central | 10,495.47 | 1,876.63 | 190.55 | 1,387.58 | 1,086.06 | 179.85 | 136.48 |
| United - MRSA Central | 10,361.84 | 1,813.95 | 190.55 | 1,387.58 | 1,077.07 | 208.45 | 199.22 |
| TCHP - MRSA Northeast | 11,434.39 | 1,874.94 | 190.55 | 1,387.58 | 2,158.75 | 352.94 | 181.16 |
| United - MRSA Northeast | 9,958.66 | 1,740.63 | 190.55 | 1,387.58 | 1,206.83 | 250.22 | 184.89 |
| Amerigroup - MRSA West | 6,162.20 | 488.21 | 190.55 | 1,387.58 | 833.45 | 218.61 | 150.09 |
| Superior - MRSA West | 6,299.69 | 741.82 | 190.55 | 1,387.58 | 867.63 | 203.68 | 108.67 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2021 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 1,812.00 | 701.92 | 229.92 | 613.18 | 270.04 | 271.68 | 204.98 |
| Superior - Bexar | 1,642.76 | 513.12 | 229.92 | 613.18 | 281.87 | 240.60 | 194.05 |
| Amerigroup - Dallas | 1,694.80 | 434.50 | 229.92 | 613.18 | 345.47 | 196.56 | 202.67 |
| Aetna - Dallas | 1,840.32 | 841.63 | 229.92 | 613.18 | 515.14 | 304.89 | 237.54 |
| Amerigroup - El Paso | 3,403.49 | 771.70 | 229.92 | 613.18 | 140.38 | 202.97 | 219.37 |
| Superior - El Paso | 2,476.32 | 894.68 | 229.92 | 613.18 | 285.78 | 280.85 | 256.04 |
| Amerigroup - Harris | 2,128.89 | 552.96 | 229.92 | 613.18 | 202.53 | 178.87 | 156.01 |
| TCHP - Harris | 1,271.05 | 626.07 | 229.92 | 613.18 | 260.63 | 280.98 | 302.70 |
| United - Harris | 1,339.57 | 433.22 | 229.92 | 613.18 | 327.27 | 239.03 | 233.75 |
| Driscoll - Hidalgo | 2,225.96 | 664.58 | 229.92 | 613.18 | 323.43 | 209.68 | 211.31 |
| Superior - Hidalgo | 3,006.79 | 1,065.37 | 229.92 | 613.18 | 362.96 | 270.26 | 264.89 |
| United - Hidalgo | 3,602.99 | 425.26 | 229.92 | 613.18 | 297.55 | 257.42 | 273.58 |
| TCHP - Jefferson | 2,208.53 | 469.54 | 229.92 | 613.18 | 288.78 | 197.58 | 251.91 |
| United - Jefferson | 1,962.40 | 196.04 | 229.92 | 613.18 | 281.26 | 201.44 | 229.90 |
| Amerigroup - Lubbock | 2,224.96 | 373.07 | 229.92 | 613.18 | 412.91 | 258.98 | 198.41 |
| Superior - Lubbock | 2,079.00 | 667.51 | 229.92 | 613.18 | 384.84 | 191.89 | 217.70 |
| Driscoll - Nueces | 1,095.34 | 240.59 | 229.92 | 613.18 | 284.72 | 202.55 | 234.44 |
| Superior - Nueces | 1,586.72 | 238.46 | 229.92 | 613.18 | 322.71 | 266.96 | 238.31 |
| Aetna - Tarrant | 1,242.77 | 355.75 | 229.92 | 613.18 | 217.43 | 176.73 | 166.81 |
| Cook - Tarrant | 1,542.26 | 464.58 | 229.92 | 613.18 | 305.72 | 223.64 | 229.83 |
| BCBS - Travis | 1,901.29 | 603.97 | 229.92 | 613.18 | 352.35 | 226.11 | 192.92 |
| Superior - Travis | 2,056.33 | 242.26 | 229.92 | 613.18 | 506.78 | 232.38 | 255.51 |
| BCBS - MRSA Central | 1,775.59 | 573.65 | 229.92 | 613.18 | 443.37 | 173.89 | 149.27 |
| United - MRSA Central | 1,752.98 | 554.49 | 229.92 | 613.18 | 439.70 | 201.54 | 217.89 |
| TCHP - MRSA Northeast | 2,430.45 | 1,315.56 | 229.92 | 613.18 | 519.77 | 275.27 | 170.79 |
| United - MRSA Northeast | 2,116.77 | 1,221.32 | 229.92 | 613.18 | 290.58 | 195.16 | 174.30 |
| Amerigroup - MRSA West | 1,662.36 | 382.21 | 229.92 | 613.18 | 327.73 | 279.47 | 353.28 |
| Superior - MRSA West | 1,699.45 | 580.75 | 229.92 | 613.18 | 341.17 | 260.39 | 255.78 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2021 NEMT Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 25.25 | 10.49 | 4.75 | 62.59 | 8.02 | 3.60 | 3.58 |
| Superior - Bexar | 25.25 | 10.49 | 4.75 | 62.59 | 8.02 | 3.60 | 3.58 |
| Amerigroup - Dallas | 24.67 | 10.49 | 4.75 | 62.59 | 8.82 | 3.42 | 3.85 |
| Aetna - Dallas | 24.67 | 10.49 | 4.75 | 62.59 | 8.82 | 3.42 | 3.85 |
| Amerigroup - El Paso | 91.96 | 10.49 | 4.75 | 62.59 | 56.56 | 22.15 | 16.99 |
| Superior - El Paso | 91.96 | 10.49 | 4.75 | 62.59 | 56.56 | 22.15 | 16.99 |
| Amerigroup - Harris | 14.76 | 10.49 | 4.75 | 62.59 | 7.07 | 3.08 | 3.11 |
| TCHP - Harris | 14.76 | 10.49 | 4.75 | 62.59 | 7.07 | 3.08 | 3.11 |
| United - Harris | 14.76 | 10.49 | 4.75 | 62.59 | 7.07 | 3.08 | 3.11 |
| Driscoll - Hidalgo | 77.56 | 10.49 | 4.75 | 62.59 | 58.13 | 16.00 | 16.48 |
| Superior - Hidalgo | 77.56 | 10.49 | 4.75 | 62.59 | 58.13 | 16.00 | 16.48 |
| United - Hidalgo | 77.56 | 10.49 | 4.75 | 62.59 | 58.13 | 16.00 | 16.48 |
| TCHP - Jefferson | 93.65 | 10.49 | 4.75 | 62.59 | 40.91 | 12.98 | 9.38 |
| United - Jefferson | 93.65 | 10.49 | 4.75 | 62.59 | 40.91 | 12.98 | 9.38 |
| Amerigroup - Lubbock | 105.07 | 10.49 | 4.75 | 62.59 | 30.13 | 17.79 | 11.28 |
| Superior - Lubbock | 105.07 | 10.49 | 4.75 | 62.59 | 30.13 | 17.79 | 11.28 |
| Driscoll - Nueces | 56.08 | 10.49 | 4.75 | 62.59 | 19.00 | 8.70 | 6.56 |
| Superior - Nueces | 56.08 | 10.49 | 4.75 | 62.59 | 19.00 | 8.70 | 6.56 |
| Aetna - Tarrant | 18.51 | 10.49 | 4.75 | 62.59 | 4.48 | 3.00 | 2.34 |
| Cook - Tarrant | 18.51 | 10.49 | 4.75 | 62.59 | 4.48 | 3.00 | 2.34 |
| BCBS - Travis | 35.33 | 10.49 | 4.75 | 62.59 | 11.16 | 3.72 | 4.78 |
| Superior - Travis | 35.33 | 10.49 | 4.75 | 62.59 | 11.16 | 3.72 | 4.78 |
| BCBS - MRSA Central | 40.47 | 10.49 | 4.75 | 62.59 | 23.34 | 11.24 | 6.32 |
| United - MRSA Central | 40.47 | 10.49 | 4.75 | 62.59 | 23.34 | 11.24 | 6.32 |
| TCHP - MRSA Northeast | 57.75 | 10.49 | 4.75 | 62.59 | 38.10 | 11.12 | 9.23 |
| United - MRSA Northeast | 57.75 | 10.49 | 4.75 | 62.59 | 38.10 | 11.12 | 9.23 |
| Amerigroup - MRSA West | 130.31 | 10.49 | 4.75 | 62.59 | 37.68 | 17.26 | 10.08 |
| Superior - MRSA West | 130.31 | 10.49 | 4.75 | 62.59 | 37.68 | 17.26 | 10.08 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2021 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,708.06 | 2,939.99 | 1,819.47 | 8,421.21 | 3,722.92 | 1,290.76 | 868.11 |
| Superior - Bexar | 16,963.05 | 2,152.02 | 1,819.47 | 8,421.21 | 3,885.57 | 1,143.52 | 822.04 |
| Amerigroup - Dallas | 14,312.39 | 2,563.00 | 1,819.47 | 8,421.21 | 3,613.72 | 1,030.75 | 835.94 |
| Aetna - Dallas | 15,539.16 | 4,954.68 | 1,819.47 | 8,421.21 | 5,384.25 | 1,596.91 | 979.07 |
| Amerigroup - El Paso | 14,861.02 | 2,310.10 | 1,819.47 | 8,421.21 | 1,848.84 | 1,130.83 | 1,022.78 |
| Superior - El Paso | 13,227.00 | 3,498.27 | 1,819.47 | 8,421.21 | 3,301.28 | 1,273.72 | 1,118.74 |
| Amerigroup - Harris | 17,807.10 | 2,708.87 | 1,819.47 | 8,421.21 | 2,900.55 | 747.42 | 605.88 |
| TCHP - Harris | 14,081.10 | 4,095.51 | 1,819.47 | 8,421.21 | 3,740.57 | 1,511.57 | 1,272.38 |
| United - Harris | 14,839.42 | 2,837.17 | 1,819.47 | 8,421.21 | 4,695.12 | 1,286.37 | 983.25 |
| Driscoll - Hidalgo | 14,188.00 | 3,372.82 | 1,819.47 | 8,421.21 | 3,917.08 | 1,213.45 | 1,037.32 |
| Superior - Hidalgo | 19,137.72 | 5,400.59 | 1,819.47 | 8,421.21 | 4,388.77 | 1,559.42 | 1,296.17 |
| United - Hidalgo | 22,917.03 | 2,162.05 | 1,819.47 | 8,421.21 | 3,608.32 | 1,486.06 | 1,338.15 |
| TCHP - Jefferson | 17,899.61 | 2,149.58 | 1,819.47 | 8,421.21 | 3,854.91 | 872.41 | 898.89 |
| United - Jefferson | 15,915.22 | 903.62 | 1,819.47 | 8,421.21 | 3,755.54 | 889.20 | 821.16 |
| Amerigroup - Lubbock | 10,879.71 | 1,712.95 | 1,819.47 | 8,421.21 | 4,436.29 | 1,375.21 | 705.83 |
| Superior - Lubbock | 10,172.87 | 3,056.63 | 1,819.47 | 8,421.21 | 4,136.70 | 1,023.55 | 773.36 |
| Driscoll - Nueces | 12,939.90 | 2,252.63 | 1,819.47 | 8,421.21 | 3,889.02 | 1,122.01 | 1,004.72 |
| Superior - Nueces | 18,719.68 | 2,232.73 | 1,819.47 | 8,421.21 | 4,405.39 | 1,476.08 | 1,021.18 |
| Aetna - Tarrant | 10,021.54 | 1,766.83 | 1,819.47 | 8,421.21 | 2,437.32 | 1,011.65 | 657.41 |
| Cook - Tarrant | 12,432.07 | 2,304.18 | 1,819.47 | 8,421.21 | 3,425.25 | 1,279.38 | 904.88 |
| BCBS - Travis | 13,454.56 | 2,843.46 | 1,819.47 | 8,421.21 | 3,316.26 | 1,157.25 | 828.70 |
| Superior - Travis | 13,892.41 | 2,396.54 | 1,819.47 | 8,421.21 | 3,198.65 | 1,036.56 | 960.44 |
| BCBS - MRSA Central | 15,370.14 | 3,773.38 | 1,819.47 | 8,421.21 | 3,277.57 | 806.36 | 630.28 |
| United - MRSA Central | 15,174.95 | 3,647.70 | 1,819.47 | 8,421.21 | 3,250.62 | 932.80 | 917.14 |
| TCHP - MRSA Northeast | 17,847.14 | 4,333.99 | 1,819.47 | 8,421.21 | 5,757.14 | 1,246.92 | 759.42 |
| United - MRSA Northeast | 15,551.23 | 4,024.29 | 1,819.47 | 8,421.21 | 3,235.28 | 887.27 | 774.86 |
| Amerigroup - MRSA West | 11,003.77 | 1,643.77 | 1,819.47 | 8,421.21 | 2,751.21 | 1,072.93 | 958.65 |
| Superior - MRSA West | 11,246.37 | 2,492.17 | 1,819.47 | 8,421.21 | 2,862.48 | 1,000.88 | 696.87 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,923.95 | 1,169.11 | 1,953.99 | 6,353.76 | 1,941.33 | 719.74 | 538.37 |
| Superior - Bexar | 4,769.48 | 785.38 | 1,953.99 | 6,353.76 | 1,975.52 | 624.29 | 569.01 |
| Amerigroup - Dallas | 4,665.55 | 565.66 | 1,953.99 | 6,353.76 | 2,537.63 | 665.21 | 528.28 |
| Aetna - Dallas | 4,796.19 | 1,163.90 | 1,953.99 | 6,353.76 | 3,956.56 | 1,024.39 | 609.88 |
| Amerigroup - El Paso | 4,491.31 | 1,164.68 | 1,953.99 | 6,353.76 | 1,481.59 | 824.34 | 590.44 |
| Superior - El Paso | 4,590.73 | 1,787.00 | 1,953.99 | 6,353.76 | 1,907.84 | 744.16 | 639.47 |
| Amerigroup - Harris | 4,195.77 | 1,063.43 | 1,953.99 | 6,353.76 | 1,605.82 | 439.03 | 351.28 |
| TCHP - Harris | 4,194.58 | 1,834.92 | 1,953.99 | 6,353.76 | 2,496.08 | 923.99 | 763.45 |
| United - Harris | 4,421.22 | 1,284.94 | 1,953.99 | 6,353.76 | 2,911.19 | 793.45 | 634.90 |
| Driscoll - Hidalgo | 5,063.33 | 1,440.78 | 1,953.99 | 6,353.76 | 2,292.74 | 660.62 | 534.23 |
| Superior - Hidalgo | 7,363.76 | 2,245.55 | 1,953.99 | 6,353.76 | 2,566.99 | 849.37 | 699.29 |
| United - Hidalgo | 7,637.60 | 846.41 | 1,953.99 | 6,353.76 | 1,938.34 | 804.09 | 625.07 |
| TCHP - Jefferson | 4,763.29 | 1,078.75 | 1,953.99 | 6,353.76 | 2,933.15 | 511.81 | 612.75 |
| United - Jefferson | 4,579.07 | 415.19 | 1,953.99 | 6,353.76 | 3,068.64 | 535.73 | 539.72 |
| Amerigroup - Lubbock | 2,218.76 | 486.91 | 1,953.99 | 6,353.76 | 1,772.09 | 715.13 | 383.61 |
| Superior - Lubbock | 1,979.43 | 976.29 | 1,953.99 | 6,353.76 | 2,255.15 | 553.63 | 416.51 |
| Driscoll - Nueces | 4,628.23 | 1,046.87 | 1,953.99 | 6,353.76 | 2,481.25 | 720.85 | 603.27 |
| Superior - Nueces | 6,028.25 | 1,120.69 | 1,953.99 | 6,353.76 | 2,711.00 | 902.86 | 725.34 |
| Aetna - Tarrant | 3,285.99 | 900.37 | 1,953.99 | 6,353.76 | 1,671.88 | 643.97 | 403.57 |
| Cook - Tarrant | 4,132.88 | 1,569.64 | 1,953.99 | 6,353.76 | 2,389.76 | 859.89 | 553.50 |
| BCBS - Travis | 3,972.84 | 1,410.74 | 1,953.99 | 6,353.76 | 1,756.46 | 691.03 | 543.63 |
| Superior - Travis | 2,830.98 | 732.91 | 1,953.99 | 6,353.76 | 1,910.83 | 568.54 | 623.03 |
| BCBS - MRSA Central | 3,144.83 | 1,240.32 | 1,953.99 | 6,353.76 | 1,832.50 | 483.55 | 354.97 |
| United - MRSA Central | 3,387.38 | 1,195.46 | 1,953.99 | 6,353.76 | 1,693.15 | 496.28 | 494.86 |
| TCHP - MRSA Northeast | 4,574.01 | 1,588.89 | 1,953.99 | 6,353.76 | 3,916.16 | 778.88 | 508.55 |
| United - MRSA Northeast | 3,803.79 | 1,479.06 | 1,953.99 | 6,353.76 | 1,726.70 | 455.69 | 360.78 |
| Amerigroup - MRSA West | 3,048.44 | 693.21 | 1,953.99 | 6,353.76 | 2,205.84 | 589.92 | 455.60 |
| Superior - MRSA West | 3,197.59 | 1,054.55 | 1,953.99 | 6,353.76 | 2,336.23 | 562.04 | 392.93 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 13,066.94 | 1,406.51 | 223.32 | 1,519.19 | 1,325.81 | 370.64 | 205.05 |
| Superior - Bexar | 12,657.00 | 944.86 | 223.32 | 1,519.19 | 1,349.16 | 321.49 | 216.72 |
| Amerigroup - Dallas | 8,367.34 | 1,148.13 | 223.32 | 1,519.19 | 1,223.53 | 218.58 | 163.10 |
| Aetna - Dallas | 8,601.64 | 2,362.41 | 223.32 | 1,519.19 | 1,907.68 | 336.60 | 188.29 |
| Amerigroup - El Paso | 8,751.23 | 349.32 | 223.32 | 1,519.19 | 365.21 | 219.29 | 192.83 |
| Superior - El Paso | 7,694.16 | 863.11 | 223.32 | 1,519.19 | 1,076.39 | 300.31 | 266.35 |
| Amerigroup - Harris | 11,663.29 | 1,101.36 | 223.32 | 1,519.19 | 1,438.86 | 156.54 | 142.92 |
| TCHP - Harris | 9,460.45 | 1,801.02 | 223.32 | 1,519.19 | 1,433.28 | 301.24 | 200.91 |
| United - Harris | 9,971.63 | 1,261.21 | 223.32 | 1,519.19 | 1,671.64 | 258.68 | 167.08 |
| Driscoll - Hidalgo | 7,724.49 | 1,390.83 | 223.32 | 1,519.19 | 1,380.42 | 342.56 | 288.42 |
| Superior - Hidalgo | 11,233.96 | 2,167.68 | 223.32 | 1,519.19 | 1,545.54 | 440.43 | 377.54 |
| United - Hidalgo | 11,651.72 | 817.06 | 223.32 | 1,519.19 | 1,167.04 | 416.95 | 337.48 |
| TCHP - Jefferson | 10,904.76 | 624.15 | 223.32 | 1,519.19 | 916.40 | 133.89 | 120.94 |
| United - Jefferson | 10,483.03 | 240.22 | 223.32 | 1,519.19 | 958.73 | 140.15 | 106.53 |
| Amerigroup - Lubbock | 6,602.29 | 674.62 | 223.32 | 1,519.19 | 1,487.57 | 327.91 | 152.51 |
| Superior - Lubbock | 5,890.15 | 1,352.70 | 223.32 | 1,519.19 | 1,893.06 | 253.86 | 165.58 |
| Driscoll - Nueces | 8,733.27 | 768.45 | 223.32 | 1,519.19 | 980.61 | 258.80 | 163.53 |
| Superior - Nueces | 11,375.07 | 822.63 | 223.32 | 1,519.19 | 1,071.41 | 324.16 | 196.62 |
| Aetna - Tarrant | 6,176.99 | 484.35 | 223.32 | 1,519.19 | 639.31 | 177.23 | 143.95 |
| Cook - Tarrant | 7,768.96 | 844.39 | 223.32 | 1,519.19 | 913.82 | 236.66 | 197.44 |
| BCBS - Travis | 8,564.76 | 774.58 | 223.32 | 1,519.19 | 884.65 | 302.77 | 183.38 |
| Superior - Travis | 8,769.63 | 717.69 | 223.32 | 1,519.19 | 1,087.72 | 230.69 | 152.17 |
| BCBS - MRSA Central | 10,375.26 | 2,063.66 | 223.32 | 1,519.19 | 1,171.95 | 188.24 | 143.20 |
| United - MRSA Central | 11,175.42 | 1,989.03 | 223.32 | 1,519.19 | 1,082.83 | 193.19 | 199.63 |
| TCHP - MRSA Northeast | 11,949.77 | 2,169.93 | 223.32 | 1,519.19 | 2,519.36 | 383.56 | 212.07 |
| United - MRSA Northeast | 9,937.55 | 2,019.95 | 223.32 | 1,519.19 | 1,110.83 | 224.40 | 150.45 |
| Amerigroup - MRSA West | 6,240.23 | 537.70 | 223.32 | 1,519.19 | 847.10 | 246.94 | 151.17 |
| Superior - MRSA West | 6,545.55 | 817.99 | 223.32 | 1,519.19 | 897.17 | 235.27 | 130.38 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 1,942.38 | 772.49 | 223.92 | 606.11 | 262.11 | 266.85 | 207.59 |
| Superior - Bexar | 1,881.45 | 518.94 | 223.92 | 606.11 | 266.72 | 231.46 | 219.41 |
| Amerigroup - Dallas | 1,885.60 | 466.98 | 223.92 | 606.11 | 321.71 | 189.51 | 209.98 |
| Aetna - Dallas | 1,938.40 | 960.86 | 223.92 | 606.11 | 501.60 | 291.83 | 242.41 |
| Amerigroup - El Paso | 3,534.64 | 754.72 | 223.92 | 606.11 | 146.75 | 205.57 | 200.95 |
| Superior - El Paso | 2,850.65 | 920.48 | 223.92 | 606.11 | 277.69 | 261.37 | 254.00 |
| Amerigroup - Harris | 2,345.24 | 613.97 | 223.92 | 606.11 | 204.40 | 171.61 | 156.35 |
| TCHP - Harris | 1,394.05 | 682.05 | 223.92 | 606.11 | 274.63 | 275.22 | 309.30 |
| United - Harris | 1,469.38 | 477.62 | 223.92 | 606.11 | 320.31 | 236.34 | 257.22 |
| Driscoll - Hidalgo | 2,466.60 | 744.56 | 223.92 | 606.11 | 338.24 | 212.33 | 231.86 |
| Superior - Hidalgo | 3,587.25 | 1,160.44 | 223.92 | 606.11 | 378.70 | 273.00 | 303.50 |
| United - Hidalgo | 3,720.65 | 437.40 | 223.92 | 606.11 | 285.96 | 258.44 | 271.30 |
| TCHP - Jefferson | 2,418.75 | 564.23 | 223.92 | 606.11 | 280.97 | 194.13 | 267.72 |
| United - Jefferson | 2,325.21 | 217.16 | 223.92 | 606.11 | 293.95 | 203.20 | 235.81 |
| Amerigroup - Lubbock | 2,599.01 | 405.19 | 223.92 | 606.11 | 316.22 | 246.57 | 210.71 |
| Superior - Lubbock | 2,318.68 | 812.46 | 223.92 | 606.11 | 402.42 | 190.88 | 228.78 |
| Driscoll - Nueces | 1,394.29 | 259.32 | 223.92 | 606.11 | 301.43 | 212.96 | 245.24 |
| Superior - Nueces | 1,816.06 | 277.60 | 223.92 | 606.11 | 329.34 | 266.73 | 294.87 |
| Aetna - Tarrant | 1,385.77 | 318.05 | 223.92 | 606.11 | 227.07 | 171.24 | 177.69 |
| Cook - Tarrant | 1,742.92 | 554.46 | 223.92 | 606.11 | 324.58 | 228.65 | 243.71 |
| BCBS - Travis | 2,107.09 | 613.89 | 223.92 | 606.11 | 341.86 | 239.74 | 214.94 |
| Superior - Travis | 2,300.44 | 261.46 | 223.92 | 606.11 | 555.96 | 243.35 | 271.93 |
| BCBS - MRSA Central | 1,737.08 | 612.42 | 223.92 | 606.11 | 461.40 | 189.63 | 166.88 |
| United - MRSA Central | 1,871.04 | 590.27 | 223.92 | 606.11 | 426.31 | 194.63 | 232.64 |
| TCHP - MRSA Northeast | 2,692.78 | 1,441.05 | 223.92 | 606.11 | 559.20 | 288.13 | 217.94 |
| United - MRSA Northeast | 2,239.34 | 1,341.45 | 223.92 | 606.11 | 246.56 | 168.57 | 154.62 |
| Amerigroup - MRSA West | 1,778.60 | 392.52 | 223.92 | 606.11 | 340.11 | 266.43 | 298.87 |
| Superior - MRSA West | 1,865.62 | 597.14 | 223.92 | 606.11 | 360.21 | 253.83 | 257.76 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 NEMT Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 21.82 | 9.31 | 5.36 | 57.20 | 7.45 | 3.62 | 4.31 |
| Superior - Bexar | 21.82 | 9.31 | 5.36 | 57.20 | 7.45 | 3.62 | 4.31 |
| Amerigroup - Dallas | 22.15 | 9.31 | 5.36 | 57.20 | 7.07 | 3.49 | 3.33 |
| Aetna - Dallas | 22.15 | 9.31 | 5.36 | 57.20 | 7.07 | 3.49 | 3.33 |
| Amerigroup - El Paso | 82.01 | 9.31 | 5.36 | 57.20 | 50.96 | 22.38 | 16.12 |
| Superior - El Paso | 82.01 | 9.31 | 5.36 | 57.20 | 50.96 | 22.38 | 16.12 |
| Amerigroup - Harris | 12.48 | 9.31 | 5.36 | 57.20 | 6.44 | 2.89 | 2.85 |
| TCHP - Harris | 12.48 | 9.31 | 5.36 | 57.20 | 6.44 | 2.89 | 2.85 |
| United - Harris | 12.48 | 9.31 | 5.36 | 57.20 | 6.44 | 2.89 | 2.85 |
| Driscoll - Hidalgo | 69.01 | 9.31 | 5.36 | 57.20 | 49.84 | 14.80 | 14.51 |
| Superior - Hidalgo | 69.01 | 9.31 | 5.36 | 57.20 | 49.84 | 14.80 | 14.51 |
| United - Hidalgo | 69.01 | 9.31 | 5.36 | 57.20 | 49.84 | 14.80 | 14.51 |
| TCHP - Jefferson | 78.46 | 9.31 | 5.36 | 57.20 | 33.96 | 12.39 | 9.75 |
| United - Jefferson | 78.46 | 9.31 | 5.36 | 57.20 | 33.96 | 12.39 | 9.75 |
| Amerigroup - Lubbock | 83.02 | 9.31 | 5.36 | 57.20 | 30.66 | 19.14 | 10.38 |
| Superior - Lubbock | 83.02 | 9.31 | 5.36 | 57.20 | 30.66 | 19.14 | 10.38 |
| Driscoll - Nueces | 72.29 | 9.31 | 5.36 | 57.20 | 15.74 | 9.84 | 7.04 |
| Superior - Nueces | 72.29 | 9.31 | 5.36 | 57.20 | 15.74 | 9.84 | 7.04 |
| Aetna - Tarrant | 16.26 | 9.31 | 5.36 | 57.20 | 4.08 | 2.54 | 2.38 |
| Cook - Tarrant | 16.26 | 9.31 | 5.36 | 57.20 | 4.08 | 2.54 | 2.38 |
| BCBS - Travis | 30.10 | 9.31 | 5.36 | 57.20 | 12.28 | 3.47 | 4.92 |
| Superior - Travis | 30.10 | 9.31 | 5.36 | 57.20 | 12.28 | 3.47 | 4.92 |
| BCBS - MRSA Central | 33.75 | 9.31 | 5.36 | 57.20 | 20.67 | 10.70 | 5.46 |
| United - MRSA Central | 33.75 | 9.31 | 5.36 | 57.20 | 20.67 | 10.70 | 5.46 |
| TCHP - MRSA Northeast | 55.94 | 9.31 | 5.36 | 57.20 | 40.11 | 10.36 | 8.60 |
| United - MRSA Northeast | 55.94 | 9.31 | 5.36 | 57.20 | 40.11 | 10.36 | 8.60 |
| Amerigroup - MRSA West | 98.19 | 9.31 | 5.36 | 57.20 | 46.93 | 15.03 | 9.80 |
| Superior - MRSA West | 98.19 | 9.31 | 5.36 | 57.20 | 46.93 | 15.03 | 9.80 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 TIPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 55.84 | 55.84 | 55.84 | 55.84 | 55.84 | 55.84 | 55.84 |
| Superior - Bexar | 53.86 | 53.86 | 53.86 | 53.86 | 53.86 | 53.86 | 53.86 |
| Amerigroup - Dallas | 93.09 | 93.09 | 93.09 | 93.09 | 93.09 | 93.09 | 93.09 |
| Aetna - Dallas | 96.23 | 96.23 | 96.23 | 96.23 | 96.23 | 96.23 | 96.23 |
| Amerigroup - El Paso | 29.69 | 29.69 | 29.69 | 29.69 | 29.69 | 29.69 | 29.69 |
| Superior - El Paso | 30.06 | 30.06 | 30.06 | 30.06 | 30.06 | 30.06 | 30.06 |
| Amerigroup - Harris | 26.52 | 26.52 | 26.52 | 26.52 | 26.52 | 26.52 | 26.52 |
| TCHP - Harris | 25.74 | 25.74 | 25.74 | 25.74 | 25.74 | 25.74 | 25.74 |
| United - Harris | 27.45 | 27.45 | 27.45 | 27.45 | 27.45 | 27.45 | 27.45 |
| Driscoll - Hidalgo | 2.94 | 2.94 | 2.94 | 2.94 | 2.94 | 2.94 | 2.94 |
| Superior - Hidalgo | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 |
| United - Hidalgo | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 |
| TCHP - Jefferson | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 |
| United - Jefferson | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 |
| Amerigroup - Lubbock | 66.75 | 66.75 | 66.75 | 66.75 | 66.75 | 66.75 | 66.75 |
| Superior - Lubbock | 66.48 | 66.48 | 66.48 | 66.48 | 66.48 | 66.48 | 66.48 |
| Driscoll - Nueces | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 |
| Superior - Nueces | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 |
| Aetna - Tarrant | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 |
| Cook - Tarrant | 6.77 | 6.77 | 6.77 | 6.77 | 6.77 | 6.77 | 6.77 |
| BCBS - Travis | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| Superior - Travis | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| BCBS - MRSA Central | 3.69 | 3.69 | 3.69 | 3.69 | 3.69 | 3.69 | 3.69 |
| United - MRSA Central | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 |
| TCHP - MRSA Northeast | 9.83 | 9.83 | 9.83 | 9.83 | 9.83 | 9.83 | 9.83 |
| United - MRSA Northeast | 9.07 | 9.07 | 9.07 | 9.07 | 9.07 | 9.07 | 9.07 |
| Amerigroup - MRSA West | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 |
| Superior - MRSA West | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|-----------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 DPP BHS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 15.45 | 15.45 | 15.45 | 15.45 | 15.45 | 15.45 | 15.45 |
| Superior - Bexar | 15.55 | 15.55 | 15.55 | 15.55 | 15.55 | 15.55 | 15.55 |
| Amerigroup - Dallas | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| Aetna - Dallas | 16.96 | 16.96 | 16.96 | 16.96 | 16.96 | 16.96 | 16.96 |
| Amerigroup - El Paso | 13.74 | 13.74 | 13.74 | 13.74 | 13.74 | 13.74 | 13.74 |
| Superior - El Paso | 14.86 | 14.86 | 14.86 | 14.86 | 14.86 | 14.86 | 14.86 |
| Amerigroup - Harris | 11.84 | 11.84 | 11.84 | 11.84 | 11.84 | 11.84 | 11.84 |
| TCHP - Harris | 13.48 | 13.48 | 13.48 | 13.48 | 13.48 | 13.48 | 13.48 |
| United - Harris | 12.30 | 12.30 | 12.30 | 12.30 | 12.30 | 12.30 | 12.30 |
| Driscoll - Hidalgo | 42.31 | 42.31 | 42.31 | 42.31 | 42.31 | 42.31 | 42.31 |
| Superior - Hidalgo | 55.92 | 55.92 | 55.92 | 55.92 | 55.92 | 55.92 | 55.92 |
| United - Hidalgo | 13.21 | 13.21 | 13.21 | 13.21 | 13.21 | 13.21 | 13.21 |
| TCHP - Jefferson | 68.36 | 68.36 | 68.36 | 68.36 | 68.36 | 68.36 | 68.36 |
| United - Jefferson | 4.47 | 4.47 | 4.47 | 4.47 | 4.47 | 4.47 | 4.47 |
| Amerigroup - Lubbock | 13.42 | 13.42 | 13.42 | 13.42 | 13.42 | 13.42 | 13.42 |
| Superior - Lubbock | 14.92 | 14.92 | 14.92 | 14.92 | 14.92 | 14.92 | 14.92 |
| Driscoll - Nueces | 18.30 | 18.30 | 18.30 | 18.30 | 18.30 | 18.30 | 18.30 |
| Superior - Nueces | 19.67 | 19.67 | 19.67 | 19.67 | 19.67 | 19.67 | 19.67 |
| Aetna - Tarrant | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 |
| Cook - Tarrant | 17.77 | 17.77 | 17.77 | 17.77 | 17.77 | 17.77 | 17.77 |
| BCBS - Travis | 36.79 | 36.79 | 36.79 | 36.79 | 36.79 | 36.79 | 36.79 |
| Superior - Travis | 42.05 | 42.05 | 42.05 | 42.05 | 42.05 | 42.05 | 42.05 |
| BCBS - MRSA Central | 16.39 | 16.39 | 16.39 | 16.39 | 16.39 | 16.39 | 16.39 |
| United - MRSA Central | 17.30 | 17.30 | 17.30 | 17.30 | 17.30 | 17.30 | 17.30 |
| TCHP - MRSA Northeast | 18.79 | 18.79 | 18.79 | 18.79 | 18.79 | 18.79 | 18.79 |
| United - MRSA Northeast | 19.70 | 19.70 | 19.70 | 19.70 | 19.70 | 19.70 | 19.70 |
| Amerigroup - MRSA West | 23.71 | 23.71 | 23.71 | 23.71 | 23.71 | 23.71 | 23.71 |
| Superior - MRSA West | 32.73 | 32.73 | 32.73 | 32.73 | 32.73 | 32.73 | 32.73 |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 RAPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Superior - Bexar | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Amerigroup - Dallas | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Superior - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Harris | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Driscoll - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Superior - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| United - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| TCHP - Jefferson | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| United - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Amerigroup - Lubbock | 0.52 | 0.52 | 0.52 | 0.52 | 0.52 | 0.52 | 0.52 |
| Superior - Lubbock | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 |
| Driscoll - Nueces | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Superior - Nueces | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - Travis | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Superior - Travis | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| BCBS - MRSA Central | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 |
| United - MRSA Central | 0.61 | 0.61 | 0.61 | 0.61 | 0.61 | 0.61 | 0.61 |
| TCHP - MRSA Northeast | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 |
| United - MRSA Northeast | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 |
| Amerigroup - MRSA West | 1.11 | 1.11 | 1.11 | 1.11 | 1.11 | 1.11 | 1.11 |
| Superior - MRSA West | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 |

FY2022 STAR Kids Rating Summary

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|---------------------------------|-----------|----------|----------|----------------|-------------|--------------|---------------|
| FY2022 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 20,026.43 | 3,428.76 | 2,477.93 | 8,607.60 | 3,608.04 | 1,432.19 | 1,026.66 |
| Superior - Bexar | 19,399.21 | 2,327.95 | 2,476.05 | 8,605.72 | 3,668.31 | 1,250.32 | 1,078.91 |
| Amerigroup - Dallas | 15,053.79 | 2,303.23 | 2,519.74 | 8,649.41 | 4,203.09 | 1,189.94 | 1,017.84 |
| Aetna - Dallas | 15,471.57 | 4,609.67 | 2,519.78 | 8,649.45 | 6,486.10 | 1,769.50 | 1,157.10 |
| Amerigroup - El Paso | 16,902.63 | 2,321.47 | 2,450.03 | 8,579.70 | 2,087.95 | 1,315.02 | 1,043.78 |
| Superior - El Paso | 15,262.48 | 3,624.83 | 2,451.52 | 8,581.19 | 3,357.81 | 1,373.15 | 1,220.87 |
| Amerigroup - Harris | 18,255.14 | 2,826.43 | 2,444.95 | 8,574.62 | 3,293.88 | 808.43 | 691.76 |
| TCHP - Harris | 15,100.80 | 4,366.54 | 2,445.83 | 8,575.50 | 4,249.67 | 1,542.58 | 1,315.75 |
| United - Harris | 15,914.48 | 3,072.85 | 2,446.36 | 8,576.03 | 4,949.35 | 1,331.13 | 1,101.82 |
| Driscoll - Hidalgo | 15,368.78 | 3,630.83 | 2,451.94 | 8,581.61 | 4,106.59 | 1,275.66 | 1,114.37 |
| Superior - Hidalgo | 22,312.79 | 5,641.79 | 2,465.40 | 8,595.07 | 4,599.88 | 1,636.41 | 1,453.65 |
| United - Hidalgo | 23,094.44 | 2,125.64 | 2,422.05 | 8,551.72 | 3,456.64 | 1,509.74 | 1,263.82 |
| TCHP - Jefferson | 18,234.50 | 2,345.68 | 2,475.83 | 8,605.50 | 4,233.72 | 921.46 | 1,080.40 |
| United - Jefferson | 17,471.91 | 888.02 | 2,412.73 | 8,542.40 | 4,361.42 | 897.61 | 897.95 |
| Amerigroup - Lubbock | 11,583.77 | 1,656.72 | 2,487.28 | 8,616.95 | 3,687.23 | 1,389.44 | 837.90 |
| Superior - Lubbock | 10,353.27 | 3,232.75 | 2,488.58 | 8,618.25 | 4,663.28 | 1,099.50 | 903.24 |
| Driscoll - Nueces | 14,849.41 | 2,105.28 | 2,427.92 | 8,557.59 | 3,800.36 | 1,223.78 | 1,040.41 |
| Superior - Nueces | 19,313.64 | 2,252.20 | 2,428.56 | 8,558.23 | 4,149.46 | 1,525.56 | 1,245.84 |
| Aetna - Tarrant | 10,888.46 | 1,735.53 | 2,430.04 | 8,559.71 | 2,565.79 | 1,018.43 | 751.04 |
| Cook - Tarrant | 13,685.56 | 3,002.34 | 2,431.13 | 8,560.80 | 3,656.78 | 1,352.28 | 1,021.57 |
| BCBS - Travis | 14,711.90 | 2,845.63 | 2,443.70 | 8,573.37 | 3,032.36 | 1,274.12 | 983.98 |
| Superior - Travis | 13,973.43 | 1,763.65 | 2,448.87 | 8,578.54 | 3,609.07 | 1,088.33 | 1,094.33 |
| BCBS - MRSA Central | 15,311.64 | 3,946.43 | 2,427.31 | 8,556.98 | 3,507.24 | 892.84 | 691.23 |
| United - MRSA Central | 16,491.70 | 3,808.18 | 2,430.70 | 8,560.37 | 3,247.07 | 918.91 | 956.70 |
| TCHP - MRSA Northeast | 19,301.70 | 5,238.38 | 2,435.79 | 8,565.46 | 7,064.03 | 1,490.13 | 976.36 |
| United - MRSA Northeast | 16,065.93 | 4,879.08 | 2,435.90 | 8,565.57 | 3,153.51 | 888.33 | 703.76 |
| Amerigroup - MRSA West | 11,194.63 | 1,661.91 | 2,435.76 | 8,565.43 | 3,469.15 | 1,147.49 | 944.61 |
| Superior - MRSA West | 11,745.18 | 2,517.22 | 2,444.82 | 8,574.49 | 3,678.77 | 1,104.40 | 829.10 |

FY2022 STAR Kids Rating Summary

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|---------------------------------------|-------|--------|-------|----------------|-------------|--------------|---------------|
| FY2022 Acute Care Premium Rate Change | | | | | | | |
| CFHP - Bexar | -1.1% | 14.3% | 40.1% | -0.1% | -5.7% | 7.5% | 17.7% |
| Superior - Bexar | 5.6% | 5.1% | 40.1% | -0.1% | -8.1% | 5.3% | 31.4% |
| Amerigroup - Dallas | -1.4% | -39.8% | 40.1% | -0.1% | 24.3% | 10.9% | 10.9% |
| Aetna - Dallas | -6.7% | -36.0% | 40.1% | -0.1% | 29.9% | 10.1% | 9.2% |
| Amerigroup - El Paso | 22.9% | -5.8% | 40.1% | -0.1% | 19.5% | 31.1% | 5.7% |
| Superior - El Paso | 22.7% | 2.9% | 40.1% | -0.1% | 5.4% | 9.6% | 11.3% |
| Amerigroup - Harris | 10.7% | 1.8% | 40.1% | -0.1% | 18.4% | 8.3% | 3.4% |
| TCHP - Harris | 8.3% | -0.2% | 40.1% | -0.1% | 12.5% | -0.3% | -1.5% |
| United - Harris | 8.3% | 1.0% | 40.1% | -0.1% | 4.5% | 0.6% | 6.1% |
| Driscoll - Hidalgo | 11.8% | 1.2% | 40.1% | -0.1% | 5.8% | 3.0% | 3.1% |
| Superior - Hidalgo | 20.3% | -1.6% | 40.1% | -0.1% | 5.5% | 2.7% | 7.6% |
| United - Hidalgo | 4.1% | -7.1% | 40.1% | -0.1% | -2.8% | 2.1% | -6.9% |
| TCHP - Jefferson | -4.9% | -1.0% | 40.1% | -0.1% | 11.6% | -2.2% | 15.4% |
| United - Jefferson | 2.9% | -8.7% | 40.1% | -0.1% | 19.9% | 0.4% | 11.4% |
| Amerigroup - Lubbock | 5.6% | -29.3% | 40.1% | -0.1% | -18.2% | -9.2% | 1.8% |
| Superior - Lubbock | 0.8% | -20.8% | 40.1% | -0.1% | 11.7% | -5.1% | 0.7% |
| Driscoll - Nueces | 22.4% | -4.4% | 40.1% | -0.1% | -4.0% | 13.9% | 6.5% |
| Superior - Nueces | 10.0% | 3.3% | 40.1% | -0.1% | -7.4% | 8.3% | 25.9% |
| Aetna - Tarrant | 12.5% | 7.6% | 40.1% | -0.1% | 6.4% | -0.6% | 12.7% |
| Cook - Tarrant | 14.0% | 43.7% | 40.1% | -0.1% | 8.2% | 4.8% | 12.2% |
| BCBS - Travis | 13.0% | -6.0% | 40.1% | -0.1% | -10.7% | 8.3% | 13.8% |
| Superior - Travis | -7.6% | -47.6% | 40.1% | -0.1% | 8.6% | -3.7% | 8.3% |
| BCBS - MRSA Central | 2.8% | -5.5% | 40.1% | -0.1% | 6.2% | 9.6% | 5.0% |
| United - MRSA Central | 12.2% | -5.8% | 40.1% | -0.1% | -1.0% | -3.0% | 0.2% |
| TCHP - MRSA Northeast | 16.5% | 40.2% | 40.1% | -0.1% | 28.8% | 28.2% | 27.7% |
| United - MRSA Northeast | 11.3% | 40.6% | 40.1% | -0.1% | 1.6% | 5.8% | -11.2% |
| Amerigroup - MRSA West | 0.0% | -9.1% | 40.1% | -0.1% | 42.1% | 5.8% | 2.3% |
| Superior - MRSA West | 2.6% | -9.0% | 40.1% | -0.1% | 44.6% | 8.2% | 21.9% |

FY2022 STAR Kids Rating Summary

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|---|-------|--------|-------|----------------|-------------|--------------|---------------|
| FY2022 Long Term Care Premium Rate Change | | | | | | | |
| CFHP - Bexar | 9.9% | 16.7% | 17.2% | 9.5% | -4.3% | 7.0% | 1.4% |
| Superior - Bexar | 17.4% | 7.3% | 17.2% | 9.5% | -6.7% | 4.8% | 13.2% |
| Amerigroup - Dallas | 6.4% | -2.6% | 17.2% | 9.5% | 0.5% | -5.4% | 6.6% |
| Aetna - Dallas | 0.8% | 3.5% | 17.2% | 9.5% | 5.1% | -6.1% | 5.0% |
| Amerigroup - El Paso | 13.5% | 19.9% | 17.2% | 9.5% | -11.5% | -20.9% | -15.4% |
| Superior - El Paso | 11.2% | 0.9% | 17.2% | 9.5% | -6.3% | 3.0% | -1.7% |
| Amerigroup - Harris | -1.8% | 0.1% | 17.2% | 9.5% | 7.8% | -2.1% | 33.4% |
| TCHP - Harris | 6.0% | 11.2% | 17.2% | 9.5% | 14.3% | 0.1% | 4.7% |
| United - Harris | 6.0% | 12.5% | 17.2% | 9.5% | 6.2% | 1.1% | 12.8% |
| Driscoll - Hidalgo | 5.0% | 9.2% | 17.2% | 9.5% | 0.9% | -1.1% | -0.9% |
| Superior - Hidalgo | 13.1% | 6.2% | 17.2% | 9.5% | 0.7% | -1.3% | 3.5% |
| United - Hidalgo | -2.1% | 0.3% | 17.2% | 9.5% | -7.2% | -1.9% | -10.5% |
| TCHP - Jefferson | 3.0% | 7.6% | 17.2% | 9.5% | 2.1% | -3.3% | 13.5% |
| United - Jefferson | 11.4% | -0.8% | 17.2% | 9.5% | 9.7% | -0.7% | 9.6% |
| Amerigroup - Lubbock | 2.4% | 5.3% | 17.2% | 9.5% | -18.6% | 5.6% | 27.8% |
| Superior - Lubbock | -2.2% | 18.0% | 17.2% | 9.5% | 11.1% | 10.3% | 26.5% |
| Driscoll - Nueces | 9.1% | -15.3% | 17.2% | 9.5% | -2.1% | -6.9% | -17.1% |
| Superior - Nueces | -1.9% | -8.5% | 17.2% | 9.5% | -5.6% | -11.6% | -1.9% |
| Aetna - Tarrant | 5.8% | -14.1% | 17.2% | 9.5% | -0.7% | -3.5% | 10.5% |
| Cook - Tarrant | 7.2% | 14.6% | 17.2% | 9.5% | 0.9% | 1.8% | 10.0% |
| BCBS - Travis | 7.0% | 6.3% | 17.2% | 9.5% | -10.3% | 4.7% | 19.8% |
| Superior - Travis | 0.4% | -3.6% | 17.2% | 9.5% | 18.1% | 9.7% | 21.7% |
| BCBS - MRSA Central | -1.1% | 10.0% | 17.2% | 9.5% | 7.9% | 4.7% | 4.9% |
| United - MRSA Central | 7.9% | 9.7% | 17.2% | 9.5% | 0.5% | -7.3% | 0.2% |
| TCHP - MRSA Northeast | 4.5% | 15.7% | 17.2% | 9.5% | 16.7% | 8.7% | 17.1% |
| United - MRSA Northeast | -0.2% | 16.0% | 17.2% | 9.5% | -8.0% | -10.3% | -18.6% |
| Amerigroup - MRSA West | 1.3% | 10.1% | 17.2% | 9.5% | 1.6% | 13.0% | 0.7% |
| Superior - MRSA West | 3.9% | 10.3% | 17.2% | 9.5% | 3.4% | 15.5% | 20.0% |

FY2022 STAR Kids Rating Summary

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|--|-------|--------|-------|----------------|-------------|--------------|---------------|
| FY2022 Prescription Drug Premium Rate Change | | | | | | | |
| CFHP - Bexar | 7.2% | 10.1% | -2.6% | -1.2% | -2.9% | -1.8% | 1.3% |
| Superior - Bexar | 14.5% | 1.1% | -2.6% | -1.2% | -5.4% | -3.8% | 13.1% |
| Amerigroup - Dallas | 11.3% | 7.5% | -2.6% | -1.2% | -6.9% | -3.6% | 3.6% |
| Aetna - Dallas | 5.3% | 14.2% | -2.6% | -1.2% | -2.6% | -4.3% | 2.1% |
| Amerigroup - El Paso | 3.9% | -2.2% | -2.6% | -1.2% | 4.5% | 1.3% | -8.4% |
| Superior - El Paso | 15.1% | 2.9% | -2.6% | -1.2% | -2.8% | -6.9% | -0.8% |
| Amerigroup - Harris | 10.2% | 11.0% | -2.6% | -1.2% | 0.9% | -4.1% | 0.2% |
| TCHP - Harris | 9.7% | 8.9% | -2.6% | -1.2% | 5.4% | -2.0% | 2.2% |
| United - Harris | 9.7% | 10.2% | -2.6% | -1.2% | -2.1% | -1.1% | 10.0% |
| Driscoll - Hidalgo | 10.8% | 12.0% | -2.6% | -1.2% | 4.6% | 1.3% | 9.7% |
| Superior - Hidalgo | 19.3% | 8.9% | -2.6% | -1.2% | 4.3% | 1.0% | 14.6% |
| United - Hidalgo | 3.3% | 2.9% | -2.6% | -1.2% | -3.9% | 0.4% | -0.8% |
| TCHP - Jefferson | 9.5% | 20.2% | -2.6% | -1.2% | -2.7% | -1.7% | 6.3% |
| United - Jefferson | 18.5% | 10.8% | -2.6% | -1.2% | 4.5% | 0.9% | 2.6% |
| Amerigroup - Lubbock | 16.8% | 8.6% | -2.6% | -1.2% | -23.4% | -4.8% | 6.2% |
| Superior - Lubbock | 11.5% | 21.7% | -2.6% | -1.2% | 4.6% | -0.5% | 5.1% |
| Driscoll - Nueces | 27.3% | 7.8% | -2.6% | -1.2% | 5.9% | 5.1% | 4.6% |
| Superior - Nueces | 14.5% | 16.4% | -2.6% | -1.2% | 2.1% | -0.1% | 23.7% |
| Aetna - Tarrant | 11.5% | -10.6% | -2.6% | -1.2% | 4.4% | -3.1% | 6.5% |
| Cook - Tarrant | 13.0% | 19.3% | -2.6% | -1.2% | 6.2% | 2.2% | 6.0% |
| BCBS - Travis | 10.8% | 1.6% | -2.6% | -1.2% | -3.0% | 6.0% | 11.4% |
| Superior - Travis | 11.9% | 7.9% | -2.6% | -1.2% | 9.7% | 4.7% | 6.4% |
| BCBS - MRSA Central | -2.2% | 6.8% | -2.6% | -1.2% | 4.1% | 9.1% | 11.8% |
| United - MRSA Central | 6.7% | 6.5% | -2.6% | -1.2% | -3.0% | -3.4% | 6.8% |
| TCHP - MRSA Northeast | 10.8% | 9.5% | -2.6% | -1.2% | 7.6% | 4.7% | 27.6% |
| United - MRSA Northeast | 5.8% | 9.8% | -2.6% | -1.2% | -15.1% | -13.6% | -11.3% |
| Amerigroup - MRSA West | 7.0% | 2.7% | -2.6% | -1.2% | 3.8% | -4.7% | -15.4% |
| Superior - MRSA West | 9.8% | 2.8% | -2.6% | -1.2% | 5.6% | -2.5% | 0.8% |

FY2022 STAR Kids Rating Summary

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|---------------------------------|--------|--------|-------|----------------|-------------|--------------|---------------|
| FY2022 NEMT Premium Rate Change | | | | | | | |
| CFHP - Bexar | -13.6% | -11.2% | 12.8% | -8.6% | -7.1% | 0.6% | 20.4% |
| Superior - Bexar | -13.6% | -11.2% | 12.8% | -8.6% | -7.1% | 0.6% | 20.4% |
| Amerigroup - Dallas | -10.2% | -11.2% | 12.8% | -8.6% | -19.8% | 2.0% | -13.5% |
| Aetna - Dallas | -10.2% | -11.2% | 12.8% | -8.6% | -19.8% | 2.0% | -13.5% |
| Amerigroup - El Paso | -10.8% | -11.2% | 12.8% | -8.6% | -9.9% | 1.0% | -5.1% |
| Superior - El Paso | -10.8% | -11.2% | 12.8% | -8.6% | -9.9% | 1.0% | -5.1% |
| Amerigroup - Harris | -15.4% | -11.2% | 12.8% | -8.6% | -8.9% | -6.2% | -8.4% |
| TCHP - Harris | -15.4% | -11.2% | 12.8% | -8.6% | -8.9% | -6.2% | -8.4% |
| United - Harris | -15.4% | -11.2% | 12.8% | -8.6% | -8.9% | -6.2% | -8.4% |
| Driscoll - Hidalgo | -11.0% | -11.2% | 12.8% | -8.6% | -14.3% | -7.5% | -12.0% |
| Superior - Hidalgo | -11.0% | -11.2% | 12.8% | -8.6% | -14.3% | -7.5% | -12.0% |
| United - Hidalgo | -11.0% | -11.2% | 12.8% | -8.6% | -14.3% | -7.5% | -12.0% |
| TCHP - Jefferson | -16.2% | -11.2% | 12.8% | -8.6% | -17.0% | -4.5% | 3.9% |
| United - Jefferson | -16.2% | -11.2% | 12.8% | -8.6% | -17.0% | -4.5% | 3.9% |
| Amerigroup - Lubbock | -21.0% | -11.2% | 12.8% | -8.6% | 1.8% | 7.6% | -8.0% |
| Superior - Lubbock | -21.0% | -11.2% | 12.8% | -8.6% | 1.8% | 7.6% | -8.0% |
| Driscoll - Nueces | 28.9% | -11.2% | 12.8% | -8.6% | -17.2% | 13.1% | 7.3% |
| Superior - Nueces | 28.9% | -11.2% | 12.8% | -8.6% | -17.2% | 13.1% | 7.3% |
| Aetna - Tarrant | -12.2% | -11.2% | 12.8% | -8.6% | -8.9% | -15.3% | 1.7% |
| Cook - Tarrant | -12.2% | -11.2% | 12.8% | -8.6% | -8.9% | -15.3% | 1.7% |
| BCBS - Travis | -14.8% | -11.2% | 12.8% | -8.6% | 10.0% | -6.7% | 2.9% |
| Superior - Travis | -14.8% | -11.2% | 12.8% | -8.6% | 10.0% | -6.7% | 2.9% |
| BCBS - MRSA Central | -16.6% | -11.2% | 12.8% | -8.6% | -11.4% | -4.8% | -13.6% |
| United - MRSA Central | -16.6% | -11.2% | 12.8% | -8.6% | -11.4% | -4.8% | -13.6% |
| TCHP - MRSA Northeast | -3.1% | -11.2% | 12.8% | -8.6% | 5.3% | -6.8% | -6.8% |
| United - MRSA Northeast | -3.1% | -11.2% | 12.8% | -8.6% | 5.3% | -6.8% | -6.8% |
| Amerigroup - MRSA West | -24.6% | -11.2% | 12.8% | -8.6% | 24.5% | -12.9% | -2.8% |
| Superior - MRSA West | -24.6% | -11.2% | 12.8% | -8.6% | 24.5% | -12.9% | -2.8% |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|----------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 TIPPS Premium Rate Change | | | | | | | |
| CFHP - Bexar | NA | NA | NA | NA | NA | NA | NA |
| Superior - Bexar | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Dallas | NA | NA | NA | NA | NA | NA | NA |
| Aetna - Dallas | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - El Paso | NA | NA | NA | NA | NA | NA | NA |
| Superior - El Paso | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Harris | NA | NA | NA | NA | NA | NA | NA |
| TCHP - Harris | NA | NA | NA | NA | NA | NA | NA |
| United - Harris | NA | NA | NA | NA | NA | NA | NA |
| Driscoll - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| Superior - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| United - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| TCHP - Jefferson | NA | NA | NA | NA | NA | NA | NA |
| United - Jefferson | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Lubbock | NA | NA | NA | NA | NA | NA | NA |
| Superior - Lubbock | NA | NA | NA | NA | NA | NA | NA |
| Driscoll - Nueces | NA | NA | NA | NA | NA | NA | NA |
| Superior - Nueces | NA | NA | NA | NA | NA | NA | NA |
| Aetna - Tarrant | NA | NA | NA | NA | NA | NA | NA |
| Cook - Tarrant | NA | NA | NA | NA | NA | NA | NA |
| BCBS - Travis | NA | NA | NA | NA | NA | NA | NA |
| Superior - Travis | NA | NA | NA | NA | NA | NA | NA |
| BCBS - MRSA Central | NA | NA | NA | NA | NA | NA | NA |
| United - MRSA Central | NA | NA | NA | NA | NA | NA | NA |
| TCHP - MRSA Northeast | NA | NA | NA | NA | NA | NA | NA |
| United - MRSA Northeast | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - MRSA West | NA | NA | NA | NA | NA | NA | NA |
| Superior - MRSA West | NA | NA | NA | NA | NA | NA | NA |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|------------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 DPP BHS Premium Rate Change | | | | | | | |
| CFHP - Bexar | NA | NA | NA | NA | NA | NA | NA |
| Superior - Bexar | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Dallas | NA | NA | NA | NA | NA | NA | NA |
| Aetna - Dallas | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - El Paso | NA | NA | NA | NA | NA | NA | NA |
| Superior - El Paso | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Harris | NA | NA | NA | NA | NA | NA | NA |
| TCHP - Harris | NA | NA | NA | NA | NA | NA | NA |
| United - Harris | NA | NA | NA | NA | NA | NA | NA |
| Driscoll - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| Superior - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| United - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| TCHP - Jefferson | NA | NA | NA | NA | NA | NA | NA |
| United - Jefferson | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Lubbock | NA | NA | NA | NA | NA | NA | NA |
| Superior - Lubbock | NA | NA | NA | NA | NA | NA | NA |
| Driscoll - Nueces | NA | NA | NA | NA | NA | NA | NA |
| Superior - Nueces | NA | NA | NA | NA | NA | NA | NA |
| Aetna - Tarrant | NA | NA | NA | NA | NA | NA | NA |
| Cook - Tarrant | NA | NA | NA | NA | NA | NA | NA |
| BCBS - Travis | NA | NA | NA | NA | NA | NA | NA |
| Superior - Travis | NA | NA | NA | NA | NA | NA | NA |
| BCBS - MRSA Central | NA | NA | NA | NA | NA | NA | NA |
| United - MRSA Central | NA | NA | NA | NA | NA | NA | NA |
| TCHP - MRSA Northeast | NA | NA | NA | NA | NA | NA | NA |
| United - MRSA Northeast | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - MRSA West | NA | NA | NA | NA | NA | NA | NA |
| Superior - MRSA West | NA | NA | NA | NA | NA | NA | NA |

FY2022 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|----------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| FY2022 RAPPS Premium Rate Change | | | | | | | |
| CFHP - Bexar | NA | NA | NA | NA | NA | NA | NA |
| Superior - Bexar | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Dallas | NA | NA | NA | NA | NA | NA | NA |
| Aetna - Dallas | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - El Paso | NA | NA | NA | NA | NA | NA | NA |
| Superior - El Paso | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Harris | NA | NA | NA | NA | NA | NA | NA |
| TCHP - Harris | NA | NA | NA | NA | NA | NA | NA |
| United - Harris | NA | NA | NA | NA | NA | NA | NA |
| Driscoll - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| Superior - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| United - Hidalgo | NA | NA | NA | NA | NA | NA | NA |
| TCHP - Jefferson | NA | NA | NA | NA | NA | NA | NA |
| United - Jefferson | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - Lubbock | NA | NA | NA | NA | NA | NA | NA |
| Superior - Lubbock | NA | NA | NA | NA | NA | NA | NA |
| Driscoll - Nueces | NA | NA | NA | NA | NA | NA | NA |
| Superior - Nueces | NA | NA | NA | NA | NA | NA | NA |
| Aetna - Tarrant | NA | NA | NA | NA | NA | NA | NA |
| Cook - Tarrant | NA | NA | NA | NA | NA | NA | NA |
| BCBS - Travis | NA | NA | NA | NA | NA | NA | NA |
| Superior - Travis | NA | NA | NA | NA | NA | NA | NA |
| BCBS - MRSA Central | NA | NA | NA | NA | NA | NA | NA |
| United - MRSA Central | NA | NA | NA | NA | NA | NA | NA |
| TCHP - MRSA Northeast | NA | NA | NA | NA | NA | NA | NA |
| United - MRSA Northeast | NA | NA | NA | NA | NA | NA | NA |
| Amerigroup - MRSA West | NA | NA | NA | NA | NA | NA | NA |
| Superior - MRSA West | NA | NA | NA | NA | NA | NA | NA |

FY2022 STAR Kids Rating Summary

| | MDCP | IDD | YES | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|----------------------------------|-------|--------|-------|----------------|-------------|--------------|---------------|
| FY2022 Total Premium Rate Change | | | | | | | |
| CFHP - Bexar | 7.0% | 16.6% | 36.2% | 2.2% | -3.1% | 11.0% | 18.3% |
| Superior - Bexar | 14.4% | 8.2% | 36.1% | 2.2% | -5.6% | 9.3% | 31.2% |
| Amerigroup - Dallas | 5.2% | -10.1% | 38.5% | 2.7% | 16.3% | 15.4% | 21.8% |
| Aetna - Dallas | -0.4% | -7.0% | 38.5% | 2.7% | 20.5% | 10.8% | 18.2% |
| Amerigroup - El Paso | 13.7% | 0.5% | 34.7% | 1.9% | 12.9% | 16.3% | 2.1% |
| Superior - El Paso | 15.4% | 3.6% | 34.7% | 1.9% | 1.7% | 7.8% | 9.1% |
| Amerigroup - Harris | 2.5% | 4.3% | 34.4% | 1.8% | 13.6% | 8.2% | 14.2% |
| TCHP - Harris | 7.2% | 6.6% | 34.4% | 1.8% | 13.6% | 2.1% | 3.4% |
| United - Harris | 7.2% | 8.3% | 34.5% | 1.8% | 5.4% | 3.5% | 12.1% |
| Driscoll - Hidalgo | 8.3% | 7.6% | 34.8% | 1.9% | 4.8% | 5.1% | 7.4% |
| Superior - Hidalgo | 16.6% | 4.5% | 35.5% | 2.1% | 4.8% | 4.9% | 12.1% |
| United - Hidalgo | 0.8% | -1.7% | 33.1% | 1.5% | -4.2% | 1.6% | -5.6% |
| TCHP - Jefferson | 1.9% | 9.1% | 36.1% | 2.2% | 9.8% | 5.6% | 20.2% |
| United - Jefferson | 9.8% | -1.7% | 32.6% | 1.4% | 16.1% | 0.9% | 9.4% |
| Amerigroup - Lubbock | 6.5% | -3.3% | 36.7% | 2.3% | -16.9% | 1.0% | 18.7% |
| Superior - Lubbock | 1.8% | 5.8% | 36.8% | 2.3% | 12.7% | 7.4% | 16.8% |
| Driscoll - Nueces | 14.8% | -6.5% | 33.4% | 1.6% | -2.3% | 9.1% | 3.6% |
| Superior - Nueces | 3.2% | 0.9% | 33.5% | 1.6% | -5.8% | 3.4% | 22.0% |
| Aetna - Tarrant | 8.7% | -1.8% | 33.6% | 1.6% | 5.3% | 0.7% | 14.2% |
| Cook - Tarrant | 10.1% | 30.3% | 33.6% | 1.7% | 6.8% | 5.7% | 12.9% |
| BCBS - Travis | 9.3% | 0.1% | 34.3% | 1.8% | -8.6% | 10.1% | 18.7% |
| Superior - Travis | 0.6% | -26.4% | 34.6% | 1.9% | 12.8% | 5.0% | 13.9% |
| BCBS - MRSA Central | -0.4% | 4.6% | 33.4% | 1.6% | 7.0% | 10.7% | 9.7% |
| United - MRSA Central | 8.7% | 4.4% | 33.6% | 1.7% | -0.1% | -1.5% | 4.3% |
| TCHP - MRSA Northeast | 8.2% | 20.9% | 33.9% | 1.7% | 22.7% | 19.5% | 28.6% |
| United - MRSA Northeast | 3.3% | 21.2% | 33.9% | 1.7% | -2.5% | 0.1% | -9.2% |
| Amerigroup - MRSA West | 1.7% | 1.1% | 33.9% | 1.7% | 26.1% | 6.9% | -1.5% |
| Superior - MRSA West | 4.4% | 1.0% | 34.4% | 1.8% | 28.5% | 10.3% | 19.0% |

FY2022 STAR Kids Rating Summary

| | Projected PMPM | | Projected FY2022 Premium | | % Rate Change |
|-------------|----------------|----------------|--------------------------|----------------|---------------|
| | Current Rates | Proposed Rates | Current Rates | Proposed Rates | |
| Medical (1) | 1,627.41 | 1,720.55 | 3,360,971,150 | 3,553,328,294 | 5.7% |
| Pharmacy | 308.08 | 318.36 | 636,259,746 | 657,491,496 | 3.3% |
| NEMT | 10.36 | 9.64 | 21,392,651 | 19,908,025 | -6.9% |
| TIPPS | 0.00 | 27.96 | 0 | 57,739,745 | NA |
| DPP BHS | 0.00 | 21.37 | 0 | 44,127,927 | NA |
| RAPPS | 0.00 | 0.17 | 0 | 355,915 | NA |
| Total | 1,945.85 | 2,098.05 | 4,018,623,547 | 4,332,951,402 | 7.8% |

Notes:
(1) Includes long term care.

Attachment 2

Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. HHSC utilizes an adjusted community rating methodology in setting the STAR Kids premium rates. The base community rates vary by risk group and service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2022 STAR Kids community rates for the following service areas:

Exhibit A.1 – Bexar Service Area
Exhibit B.1 – Dallas Service Area
Exhibit C.1 – El Paso Service Area
Exhibit D.1 – Harris Service Area
Exhibit E.1 – Hidalgo Service Area
Exhibit F.1 – Jefferson Service Area
Exhibit G.1 – Lubbock Service Area
Exhibit H.1 – Nueces Service Area
Exhibit I.1 – Tarrant Service Area
Exhibit J.1 – Travis Service Area
Exhibit K.1 – MRSA Central Service Area
Exhibit L.1 – MRSA Northeast Service Area
Exhibit M.1 – MRSA West Service Area
Exhibit N.1 – Statewide

These exhibits show projected FY2022 experience for each of the service areas. These amounts were derived by summing amounts from each individual health plan in the service area. The top portion of the exhibit shows summary base period (March 2019 through February 2020) experience and projected FY2022 enrollment, and incurred claims experience.

In addition to incurred claims, provision is also made for services that are capitated by the health plans, such as vision and behavioral health services. Other expenses such as those related to the coordination of care are also included.

The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$2.00 pmpm.

A provision for administrative expenses is included in the amount of \$15.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.75% of premium).

The bottom of the exhibit shows a summary of the projected FY2022 managed care cost based on

these assumptions.

Due to the relatively small sample size of the YES and Under Age 1 risk groups, the premiums for these categories were set using a statewide rating analysis. The rating analysis for these two risk groups does not vary from the information outlined above with the exception that base period claims were combined for all service areas to calculate a single statewide rate for each risk group. Exhibit N presents the statewide rate calculation for these risk groups.

Community Experience Analysis – Pharmacy

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. As with medical services (described above), HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2022 STAR Kids pharmacy community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area
- Exhibit N.2 – Statewide

These exhibits present projected FY2022 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (March 2019 through February 2020) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

As described above for medical services, the actuarial model used to derive the FY2022 STAR Kids capitation rates for pharmacy services relies primarily on historical managed care enrollment and claims experience. The pharmacy premiums for the YES and Under Age 1 risk groups were set using a statewide rating analysis similar to the analysis described above for the medical premiums.

Community Experience Analysis – NEMT

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. As with medical services (described above), HHSC utilizes a community rating methodology in setting the NEMT capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2022 STAR Kids NEMT community capitation rates for the following service areas:

- Exhibit A.3 – Bexar Service Area
- Exhibit B.3 – Dallas Service Area
- Exhibit C.3 – El Paso Service Area
- Exhibit D.3 – Harris Service Area
- Exhibit E.3 – Hidalgo Service Area
- Exhibit F.3 – Jefferson Service Area
- Exhibit G.3 – Lubbock Service Area
- Exhibit H.3 – Nueces Service Area
- Exhibit I.3 – Tarrant Service Area
- Exhibit J.3 – Travis Service Area
- Exhibit K.3 – MRSA Central Service Area
- Exhibit L.3 – MRSA Northeast Service Area
- Exhibit M.3 – MRSA West Service Area
- Exhibit N.3 – Statewide

These exhibits present projected FY2022 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (March 2019 through February 2020) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expense is included in the amount of \$0.175 pmpm plus 22% of premiums. Additional provisions are included for premium tax (1.75%) and risk margin (1.75% of premiums).

As described above for medical and pharmacy services, the actuarial model used to derive the FY2022 STAR Kids capitation rates for NEMT services relies primarily on historical managed care enrollment and claims experience. The NEMT premiums for the IDD, YES and Under Age 1 risk groups were set using a statewide rating analysis.

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|-------------|-----------|-----------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,674 | | 5,274 | | 1,278 | | 1,313 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 9,803,479 | 1,468.91 | 1,478,243 | 280.29 | 430,782 | 337.07 | 1,135,985 | 865.18 |
| Emergency Room | 58,992 | 8.84 | 53,365 | 10.12 | 27,346 | 21.40 | 31,272 | 23.82 |
| Outpatient Facility | 1,127,388 | 168.92 | 224,218 | 42.51 | 54,533 | 42.67 | 165,156 | 125.79 |
| Inpatient Facility | 6,887,684 | 1,032.02 | 970,163 | 183.95 | 431,011 | 337.25 | 2,887,664 | 2,199.29 |
| Other Acute Care | 6,192,019 | 927.78 | 903,776 | 171.36 | 397,416 | 310.97 | 569,360 | 433.63 |
| Acute Care Total | 24,069,561 | 3,606.47 | 3,629,765 | 688.24 | 1,341,086 | 1,049.36 | 4,789,437 | 3,647.71 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 706,836 | 105.91 | 12,138 | 2.30 | 59,358 | 46.45 | 0 | 0.00 |
| PDN | 54,502,667 | 8,166.42 | 4,312,764 | 817.74 | 0 | 0.00 | 1,317,758 | 1,003.62 |
| MDCP Waiver | 6,473,848 | 970.01 | 18,245 | 3.46 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 2,191,191 | 328.32 | 23,718 | 4.50 | 310,934 | 243.30 | 354 | 0.27 |
| Long Term Care Total | 63,874,542 | 9,570.65 | 4,366,865 | 828.00 | 370,292 | 289.74 | 1,318,112 | 1,003.89 |
| Total - All Claims | 87,944,103 | 13,177.12 | 7,996,630 | 1,516.24 | 1,711,378 | 1,339.11 | 6,107,549 | 4,651.60 |
| Projected FY2022 Member Months | 7,469 | | 5,025 | | 1,620 | | 1,330 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0020 | | 1.0042 | | 1.0010 | | 1.0053 |
| Acute Care Inpatient | | 1.0019 | | 0.9976 | | 0.9867 | | 0.9939 |
| Wrap & Carve-Out Removal | | 0.9999 | | 0.9983 | | 0.9938 | | 0.9985 |
| Long Term Care | | 1.0080 | | 1.0067 | | 1.0002 | | 1.0025 |
| Other Adjustments | | 1.0000 | | 0.9999 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 33,036,850 | 4,423.20 | 4,408,677 | 877.27 | 2,196,357 | 1,355.43 | 6,426,813 | 4,832.57 |
| LTC | 87,671,464 | 11,738.07 | 5,303,951 | 1,055.41 | 606,443 | 374.25 | 1,768,738 | 1,329.98 |
| Total | 120,708,314 | 16,161.27 | 9,712,629 | 1,932.68 | 2,802,801 | 1,729.68 | 8,195,551 | 6,162.55 |
| Capitation & Other Expenses/Recoveries | -106,177 | -14.22 | -579 | -0.12 | 932 | 0.58 | -943 | -0.71 |
| Service Coordination Expense | 532,323 | 71.27 | 373,671 | 74.36 | 123,013 | 75.91 | 112,290 | 84.43 |
| Net Reinsurance Cost | 9,659 | 1.29 | 5,789 | 1.15 | 1,751 | 1.08 | 918 | 0.69 |

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|-------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 112,035 | 15.00 | 75,382 | 15.00 | 24,306 | 15.00 | 19,948 | 15.00 |
| Percentage of Premium | 6,976,413 | 5.25% | 584,965 | 5.25% | 169,894 | 5.25% | 479,137 | 5.25% |
| Total | 7,088,447 | 949.05 | 660,348 | 131.40 | 194,200 | 119.85 | 499,086 | 375.28 |
| Risk Margin | 2,325,471 | 1.75% | 194,988 | 1.75% | 56,631 | 1.75% | 159,712 | 1.75% |
| Premium Tax | 2,325,471 | 1.75% | 194,988 | 1.75% | 56,631 | 1.75% | 159,712 | 1.75% |
| Maintenance Tax | 542 | 0.07 | 364 | 0.07 | 117 | 0.07 | 96 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 36,369,246 | 4,869.37 | 5,057,576 | 1,006.39 | 2,535,886 | 1,564.96 | 7,156,786 | 5,381.46 |
| LTC | 96,514,804 | 12,922.08 | 6,084,622 | 1,210.75 | 700,192 | 432.11 | 1,969,636 | 1,481.04 |
| Total | 132,884,050 | 17,791.45 | 11,142,198 | 2,217.14 | 3,236,078 | 1,997.07 | 9,126,421 | 6,862.51 |

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 17,101 | | 79,965 | | 54,549 | | 166,154 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 7,603,351 | 444.61 | 13,619,178 | 170.31 | 5,505,330 | 100.92 | 39,576,348 | 238.19 |
| Emergency Room | 285,705 | 16.71 | 723,498 | 9.05 | 743,581 | 13.63 | 1,923,759 | 11.58 |
| Outpatient Facility | 1,639,432 | 95.87 | 3,676,246 | 45.97 | 2,971,533 | 54.47 | 9,858,505 | 59.33 |
| Inpatient Facility | 7,409,770 | 433.29 | 11,139,842 | 139.31 | 7,346,056 | 134.67 | 37,072,190 | 223.12 |
| Other Acute Care | 7,794,009 | 455.76 | 10,117,710 | 126.53 | 4,741,235 | 86.92 | 30,715,524 | 184.86 |
| Acute Care Total | 24,732,267 | 1,446.25 | 39,276,473 | 491.17 | 21,307,735 | 390.62 | 119,146,325 | 717.08 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 503,554 | 29.45 | 5,148,437 | 64.38 | 4,419,334 | 81.02 | 10,849,657 | 65.30 |
| PDN | 16,271,247 | 951.48 | 14,315,977 | 179.03 | 2,899,410 | 53.15 | 93,619,823 | 563.45 |
| MDCP Waiver | 9,277 | 0.54 | 40,347 | 0.50 | 65,068 | 1.19 | 6,606,785 | 39.76 |
| Other Long Term Care | 106,557 | 6.23 | 721,522 | 9.02 | 731,714 | 13.41 | 4,085,990 | 24.59 |
| Long Term Care Total | 16,890,635 | 987.70 | 20,226,284 | 252.94 | 8,115,525 | 148.77 | 115,162,255 | 693.11 |
| Total - All Claims | 41,622,902 | 2,433.95 | 59,502,758 | 744.11 | 29,423,261 | 539.39 | 234,308,580 | 1,410.19 |
| Projected FY2022 Member Months | 17,549 | | 79,891 | | 68,123 | | 181,008 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0129 | | 1.0092 | | 1.0024 | | |
| Acute Care Inpatient | | 1.0040 | | 0.9990 | | 0.9953 | | |
| Wrap & Carve-Out Removal | | 0.9981 | | 0.9911 | | 0.9907 | | |
| Long Term Care | | 1.0053 | | 1.0036 | | 1.0022 | | |
| Other Adjustments | | 1.0000 | | 0.9996 | | 0.9999 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 30,386,735 | 1,731.49 | 44,330,358 | 554.89 | 29,705,155 | 436.05 | 150,490,945 | 831.40 |
| LTC | 20,752,293 | 1,182.50 | 22,828,893 | 285.75 | 11,313,870 | 166.08 | 150,245,653 | 830.05 |
| Total | 51,139,029 | 2,913.99 | 67,159,251 | 840.64 | 41,019,025 | 602.13 | 300,736,598 | 1,661.45 |
| Capitation & Other Expenses/Recoveries | -1,767 | -0.10 | 116,499 | 1.46 | 126,259 | 1.85 | 134,224 | 0.74 |
| Service Coordination Expense | 1,371,654 | 78.16 | 6,067,754 | 75.95 | 5,245,732 | 77.00 | 13,826,438 | 76.39 |
| Net Reinsurance Cost | 17,156 | 0.98 | 86,187 | 1.08 | 70,203 | 1.03 | 191,662 | 1.06 |

FY2022 STAR Kids Rating Summary
Bexar SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|----------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 263,242 | 15.00 | 1,198,363 | 15.00 | 1,021,847 | 15.00 | 2,715,124 | 15.00 |
| Percentage of Premium | 3,037,267 | 5.25% | 4,294,002 | 5.25% | 2,732,187 | 5.25% | 18,273,864 | 5.25% |
| Total | 3,300,509 | 188.07 | 5,492,366 | 68.75 | 3,754,033 | 55.11 | 20,988,988 | 115.96 |
| Risk Margin | 1,012,422 | 1.75% | 1,431,334 | 1.75% | 910,729 | 1.75% | 6,091,288 | 1.75% |
| Premium Tax | 1,012,422 | 1.75% | 1,431,334 | 1.75% | 910,729 | 1.75% | 6,091,288 | 1.75% |
| Maintenance Tax | 1,272 | 0.07 | 5,792 | 0.07 | 4,939 | 0.07 | 13,123 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 34,375,987 | 1,958.81 | 53,988,137 | 675.77 | 37,687,518 | 553.23 | 177,171,137 | 978.80 |
| LTC | 23,476,710 | 1,337.75 | 27,802,379 | 348.00 | 14,354,131 | 210.71 | 170,902,473 | 944.17 |
| Total | 57,852,697 | 3,296.55 | 81,790,516 | 1,023.78 | 52,041,649 | 763.94 | 348,073,609 | 1,922.97 |

FY2022 STAR Kids Rating Summary
Bexar SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,674 | | 5,274 | | 1,278 | | 1,313 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 9,521,144 | 1,426.60 | 2,817,688 | 534.26 | 402,226 | 314.73 | 543,736 | 414.12 |
| Other Costs/Refunds | -27,019 | -4.05 | -7,546 | -1.43 | -4,372 | -3.42 | -4,170 | -3.18 |
| Total Cost | 9,494,125 | 1,422.55 | 2,810,142 | 532.83 | 397,854 | 311.31 | 539,566 | 410.94 |
| Projected FY2022 Member Months | 7,469 | | 5,025 | | 1,620 | | 1,330 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9980 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 1.0004 | | 1.0003 | | 1.0339 | | 1.0017 | |
| Projected FY2022 Incurred Claims | 13,832,707 | 1,852.02 | 3,216,819 | 640.10 | 490,819 | 302.90 | 561,227 | 422.01 |
| Administrative Expenses | 11,950 | 1.60 | 8,041 | 1.60 | 2,593 | 1.60 | 2,128 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 14,346,796 | 1,920.85 | 3,341,823 | 664.98 | 511,307 | 315.54 | 583,788 | 438.97 |

FY2022 STAR Kids Rating Summary
Bexar SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 17,101 | | 79,965 | | 54,549 | | 166,154 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,333,726 | 253.42 | 25,686,892 | 321.23 | 10,795,718 | 197.91 | 54,101,131 | 325.61 |
| Other Costs/Refunds | -55,747 | -3.26 | -270,021 | -3.38 | -180,053 | -3.30 | -548,929 | -3.30 |
| Total Cost | 4,277,979 | 250.16 | 25,416,871 | 317.85 | 10,615,665 | 194.61 | 53,552,202 | 322.30 |
| Projected FY2022 Member Months | 17,549 | | 79,891 | | 68,123 | | 181,008 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 0.9984 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9480 | | 0.7300 | | 0.9313 | | | |
| Adjustment 3 - PDL Changes | 1.0005 | | 1.0138 | | 1.0095 | | | |
| Projected FY2022 Incurred Claims | 4,450,722 | 253.61 | 19,188,256 | 240.18 | 13,914,192 | 204.25 | 55,654,742 | 307.47 |
| Administrative Expenses | 28,079 | 1.60 | 127,825 | 1.60 | 108,997 | 1.60 | 289,613 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 4,641,245 | 264.47 | 20,016,665 | 250.55 | 14,531,802 | 213.32 | 57,973,425 | 320.28 |

FY2022 STAR Kids Rating Summary
Bexar SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,674 | | 5,274 | | 1,278 | | 1,313 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 4,447 | 0.67 | 926 | 0.18 | 606 | 0.47 | 9,355 | 7.13 |
| Demand Response <= 15 Miles | 6,389 | 0.96 | 466 | 0.09 | 526 | 0.41 | 1,479 | 1.13 |
| Mileage Reimbursement | 38,092 | 5.71 | 3,481 | 0.66 | 300 | 0.23 | 1,849 | 1.41 |
| Meals | 22,933 | 3.44 | 50 | 0.01 | 0 | - | 19,100 | 14.55 |
| Lodging | 26,144 | 3.92 | 94 | 0.02 | 0 | - | 26,930 | 20.51 |
| Airfare | 2,183 | 0.33 | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 100,187 | 15.01 | 5,017 | 0.95 | 1,432 | 1.12 | 58,713 | 44.72 |
| Projected FY2022 Member Months | 7,469 | | 5,025 | | 1,620 | | 1,330 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0004 | | 1.0003 | | 1.0014 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9874 | | 0.9770 | | 0.9931 | | 0.9990 |
| Projected FY2022 Incurred Claims | 120,117 | 16.08 | 5,067 | 1.01 | 1,958 | 1.21 | 64,439 | 48.45 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,307 | 0.175 | 879 | 0.175 | 284 | 0.175 | 233 | 0.175 |
| Percent of Premium | 35,857 | 22.0% | 1,756 | 22.0% | 662 | 22.0% | 19,098 | 22.0% |
| Total | 37,164 | 4.98 | 2,635 | 0.52 | 946 | 0.58 | 19,330 | 14.54 |
| Risk Margin | 2,852 | 1.75% | 140 | 1.75% | 53 | 1.75% | 1,519 | 1.75% |
| Premium Tax | 2,852 | 1.75% | 140 | 1.75% | 53 | 1.75% | 1,519 | 1.75% |
| Projected Total Cost | 162,986 | 21.82 | 7,982 | 1.59 | 3,009 | 1.86 | 86,807 | 65.27 |

FY2022 STAR Kids Rating Summary
Bexar SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|---------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 17,101 | | 79,965 | | 54,549 | | 166,154 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 14,589 | 0.85 | 43,764 | 0.55 | 55,228 | 1.01 | 128,915 | 0.78 |
| Demand Response <= 15 Miles | 10,602 | 0.62 | 46,919 | 0.59 | 41,639 | 0.76 | 108,018 | 0.65 |
| Mileage Reimbursement | 23,331 | 1.36 | 43,321 | 0.54 | 12,046 | 0.22 | 122,421 | 0.74 |
| Meals | 13,200 | 0.77 | 32,850 | 0.41 | 20,675 | 0.38 | 108,808 | 0.65 |
| Lodging | 23,781 | 1.39 | 16,696 | 0.21 | 23,241 | 0.43 | 116,884 | 0.70 |
| Airfare | 0 | - | 3,032 | 0.04 | 0 | - | 5,215 | 0.03 |
| All Others | 0 | - | 282 | 0.00 | 25 | 0.00 | 307 | 0.00 |
| Total | 85,503 | 5.00 | 186,863 | 2.34 | 152,853 | 2.80 | 590,568 | 3.55 |
| Projected FY2022 Member Months | 17,549 | | 79,891 | | 68,123 | | 181,008 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0008 | | 1.0016 | | 1.0017 | | |
| Mileage Reimbursement Adjustment | | 0.9910 | | 0.9923 | | 0.9974 | | |
| Projected FY2022 Incurred Claims | 94,383 | 5.38 | 201,238 | 2.52 | 206,843 | 3.04 | 694,044 | 3.83 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 3,071 | 0.175 | 13,981 | 0.175 | 11,922 | 0.175 | 31,676 | 0.175 |
| Percent of Premium | 28,778 | 22.0% | 63,555 | 22.0% | 64,601 | 22.0% | 214,307 | 22.00 % |
| Total | 31,850 | 1.81 | 77,535 | 0.97 | 76,523 | 1.12 | 245,983 | 1.36 |
| Risk Margin | 2,289 | 1.75% | 5,055 | 1.75% | 5,139 | 1.75% | 17,047 | 1.75 % |
| Premium Tax | 2,289 | 1.75% | 5,055 | 1.75% | 5,139 | 1.75% | 17,047 | 1.75 % |
| Projected Total Cost | 130,811 | 7.45 | 288,884 | 3.62 | 293,643 | 4.31 | 974,122 | 5.38 |

FY2022 STAR Kids Rating Summary
Dallas SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|-------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 11,017 | | 7,980 | | 1,412 | | 2,176 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 13,561,125 | 1,230.93 | 2,413,391 | 302.43 | 91,937 | 65.11 | 1,645,433 | 756.17 |
| Emergency Room | 507,755 | 46.09 | 163,626 | 20.50 | 327,138 | 231.68 | 404,402 | 185.85 |
| Outpatient Facility | 4,900,100 | 444.78 | 546,352 | 68.47 | 191,666 | 135.74 | 801,811 | 368.48 |
| Inpatient Facility | 12,940,743 | 1,174.62 | 326,757 | 40.95 | 2,305,651 | 1,632.90 | 9,561,193 | 4,393.93 |
| Other Acute Care | 7,139,189 | 648.02 | 1,031,613 | 129.27 | 1,080,375 | 765.14 | 400,894 | 184.23 |
| Acute Care Total | 39,048,911 | 3,544.42 | 4,481,740 | 561.62 | 3,996,766 | 2,830.57 | 12,813,731 | 5,888.66 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 195,517 | 17.75 | 528 | 0.07 | 1,652 | 1.17 | 863 | 0.40 |
| PDN | 61,180,942 | 5,553.32 | 8,996,193 | 1,127.34 | 9,840 | 6.97 | 2,960,906 | 1,360.71 |
| MDCP Waiver | 5,873,100 | 533.09 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 2,781,832 | 252.50 | 100,024 | 12.53 | 32,033 | 22.69 | 62,904 | 28.91 |
| Long Term Care Total | 70,031,390 | 6,356.67 | 9,096,744 | 1,139.94 | 43,524 | 30.82 | 3,024,673 | 1,390.02 |
| Total - All Claims | 109,080,301 | 9,901.09 | 13,578,484 | 1,701.56 | 4,040,290 | 2,861.40 | 15,838,405 | 7,278.68 |
| Projected FY2022 Member Months | 12,127 | | 7,929 | | 2,402 | | 2,091 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0025 | | 1.0047 | | 1.0005 | | 1.0027 |
| Acute Care Inpatient | | 1.0000 | | 1.0004 | | 0.9930 | | 0.9950 |
| Wrap & Carve-Out Removal | | 0.9999 | | 0.9993 | | 0.9997 | | 0.9997 |
| Long Term Care | | 1.0079 | | 1.0086 | | 1.0002 | | 1.0043 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 52,641,112 | 4,340.92 | 5,711,632 | 720.39 | 8,888,075 | 3,699.68 | 16,338,011 | 7,813.28 |
| LTC | 94,408,017 | 7,785.12 | 11,593,099 | 1,462.20 | 96,790 | 40.29 | 3,856,577 | 1,844.32 |
| Total | 147,049,129 | 12,126.03 | 17,304,731 | 2,182.59 | 8,984,866 | 3,739.97 | 20,194,588 | 9,657.60 |
| Capitation & Other Expenses/Recoveries | -1,638,572 | -135.12 | -188,805 | -23.81 | 2,012 | 0.84 | -24,912 | -11.91 |
| Service Coordination Expense | 649,623 | 53.57 | 381,946 | 48.17 | 95,168 | 39.61 | 100,865 | 48.24 |
| Net Reinsurance Cost | 4,450 | 0.37 | 2,304 | 0.29 | 407 | 0.17 | 610 | 0.29 |

FY2022 STAR Kids Rating Summary
Dallas SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|-------------|-----------|------------|----------|-----------|----------|-------------|-----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 181,901 | 15.00 | 118,928 | 15.00 | 36,036 | 15.00 | 31,366 | 15.00 |
| Percentage of Premium | 8,414,235 | 5.25% | 1,013,735 | 5.25% | 524,635 | 5.25% | 1,168,099 | 5.25% |
| Total | 8,596,135 | 708.86 | 1,132,663 | 142.86 | 560,671 | 233.38 | 1,199,465 | 573.62 |
| Risk Margin | 2,804,745 | 1.75% | 337,912 | 1.75% | 174,878 | 1.75% | 389,366 | 1.75% |
| Premium Tax | 2,804,745 | 1.75% | 337,912 | 1.75% | 174,878 | 1.75% | 389,366 | 1.75% |
| Maintenance Tax | 879 | 0.07 | 575 | 0.07 | 174 | 0.07 | 152 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 57,374,368 | 4,731.23 | 6,373,243 | 803.84 | 9,885,404 | 4,114.82 | 18,000,494 | 8,608.33 |
| LTC | 102,896,767 | 8,485.12 | 12,935,994 | 1,631.58 | 107,651 | 44.81 | 4,249,006 | 2,031.99 |
| Total | 160,271,134 | 13,216.35 | 19,309,237 | 2,435.42 | 9,993,056 | 4,159.63 | 22,249,499 | 10,640.32 |

FY2022 STAR Kids Rating Summary
Dallas SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|-------------|----------|-------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 25,561 | | 123,956 | | 81,258 | | 253,360 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 10,314,276 | 403.52 | 15,911,805 | 128.37 | 5,798,489 | 71.36 | 49,736,455 | 196.31 |
| Emergency Room | 3,189,337 | 124.77 | 5,885,662 | 47.48 | 3,186,426 | 39.21 | 13,664,345 | 53.93 |
| Outpatient Facility | 10,263,138 | 401.52 | 20,183,108 | 162.82 | 8,675,405 | 106.76 | 45,561,580 | 179.83 |
| Inpatient Facility | 26,217,746 | 1,025.69 | 20,363,989 | 164.28 | 10,142,373 | 124.82 | 81,858,451 | 323.09 |
| Other Acute Care | 6,912,111 | 270.42 | 10,298,908 | 83.09 | 5,118,389 | 62.99 | 31,981,478 | 126.23 |
| Acute Care Total | 56,896,608 | 2,225.91 | 72,643,472 | 586.04 | 32,921,081 | 405.14 | 222,802,309 | 879.39 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 302,766 | 11.84 | 2,344,213 | 18.91 | 1,758,820 | 21.64 | 4,604,359 | 18.17 |
| PDN | 26,630,068 | 1,041.82 | 20,588,782 | 166.10 | 7,826,645 | 96.32 | 128,193,375 | 505.97 |
| MDCP Waiver | 84,101 | 3.29 | 163,979 | 1.32 | 93,405 | 1.15 | 6,214,585 | 24.53 |
| Other Long Term Care | 416,180 | 16.28 | 772,995 | 6.24 | 484,721 | 5.97 | 4,650,689 | 18.36 |
| Long Term Care Total | 27,433,116 | 1,073.24 | 23,869,970 | 192.57 | 10,163,591 | 125.08 | 143,663,008 | 567.03 |
| Total - All Claims | 84,329,723 | 3,299.16 | 96,513,442 | 778.61 | 43,084,672 | 530.22 | 366,465,318 | 1,446.42 |
| Projected FY2022 Member Months | 26,988 | | 125,101 | | 98,870 | | 275,507 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0086 | | 1.0085 | | 1.0031 | | |
| Acute Care Inpatient | | 0.9971 | | 0.9985 | | 1.0049 | | |
| Wrap & Carve-Out Removal | | 0.9996 | | 0.9992 | | 0.9990 | | |
| Long Term Care | | 1.0049 | | 1.0032 | | 1.0024 | | |
| Other Adjustments | | 1.0000 | | 0.9999 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 71,199,427 | 2,638.21 | 83,399,972 | 666.66 | 45,572,455 | 460.93 | 283,750,684 | 1,029.92 |
| LTC | 34,329,324 | 1,272.03 | 27,404,456 | 219.06 | 14,069,398 | 142.30 | 185,757,661 | 674.24 |
| Total | 105,528,751 | 3,910.24 | 110,804,428 | 885.72 | 59,641,853 | 603.23 | 469,508,345 | 1,704.16 |
| Capitation & Other Expenses/Recoveries | -522,608 | -19.36 | -653,729 | -5.23 | -3,819 | -0.04 | -3,030,433 | -11.00 |
| Service Coordination Expense | 1,119,804 | 41.49 | 5,423,477 | 43.35 | 4,428,921 | 44.80 | 12,199,805 | 44.28 |
| Net Reinsurance Cost | 5,293 | 0.20 | 27,827 | 0.22 | 24,010 | 0.24 | 64,901 | 0.24 |

FY2022 STAR Kids Rating Summary
Dallas SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|-------------|----------|-------------|----------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 404,817 | 15.00 | 1,876,509 | 15.00 | 1,483,051 | 15.00 | 4,132,607 | 15.00 |
| Percentage of Premium | 6,129,584 | 5.25% | 6,759,560 | 5.25% | 3,773,164 | 5.25% | 27,783,011 | 5.25% |
| Total | 6,534,401 | 242.12 | 8,636,069 | 69.03 | 5,256,215 | 53.16 | 31,915,619 | 115.84 |
| Risk Margin | 2,043,195 | 1.75% | 2,253,187 | 1.75% | 1,257,721 | 1.75% | 9,261,004 | 1.75% |
| Premium Tax | 2,043,195 | 1.75% | 2,253,187 | 1.75% | 1,257,721 | 1.75% | 9,261,004 | 1.75% |
| Maintenance Tax | 1,957 | 0.07 | 9,070 | 0.07 | 7,168 | 0.07 | 19,974 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 78,773,006 | 2,918.84 | 96,909,841 | 774.66 | 54,915,846 | 555.43 | 322,232,201 | 1,169.60 |
| LTC | 37,980,981 | 1,407.34 | 31,843,673 | 254.54 | 16,953,944 | 171.48 | 206,968,017 | 751.23 |
| Total | 116,753,987 | 4,326.18 | 128,753,515 | 1,029.20 | 71,869,790 | 726.91 | 529,200,218 | 1,920.82 |

FY2022 STAR Kids Rating Summary
Dallas SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 11,017 | | 7,980 | | 1,412 | | 2,176 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 16,513,553 | 1,498.92 | 4,291,774 | 537.82 | 266,809 | 188.96 | 1,513,779 | 695.67 |
| Other Costs/Refunds | -356,948 | -32.40 | -51,945 | -6.51 | -911 | -0.64 | -18,156 | -8.34 |
| Total Cost | 16,156,605 | 1,466.52 | 4,239,829 | 531.31 | 265,898 | 188.31 | 1,495,623 | 687.33 |
| Projected FY2022 Member Months | 12,127 | | 7,929 | | 2,402 | | 2,091 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9649 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9992 | | 1.0011 | | 1.0501 | | 1.0006 | |
| Projected FY2022 Incurred Claims | 22,357,003 | 1,843.61 | 5,064,602 | 638.78 | 447,075 | 186.10 | 1,474,324 | 705.06 |
| Administrative Expenses | 19,403 | 1.60 | 12,686 | 1.60 | 3,844 | 1.60 | 3,346 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 23,187,986 | 1,912.14 | 5,261,438 | 663.61 | 467,273 | 194.50 | 1,531,264 | 732.29 |

FY2022 STAR Kids Rating Summary
Dallas SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 25,561 | | 123,956 | | 81,258 | | 253,360 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 8,940,144 | 349.76 | 26,686,744 | 215.29 | 17,045,893 | 209.77 | 75,258,696 | 297.04 |
| Other Costs/Refunds | -51,825 | -2.03 | -145,293 | -1.17 | -71,500 | -0.88 | -696,578 | -2.75 |
| Total Cost | 8,888,319 | 347.73 | 26,541,451 | 214.12 | 16,974,392 | 208.90 | 74,562,118 | 294.29 |
| Projected FY2022 Member Months | 26,988 | | 125,101 | | 98,870 | | 275,507 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9570 | | 0.9509 | | 0.9022 | | | |
| Adjustment 3 - PDL Changes | 0.9994 | | 1.0151 | | 1.0050 | | | |
| Projected FY2022 Incurred Claims | 9,593,854 | 355.49 | 26,441,729 | 211.36 | 20,904,869 | 211.44 | 86,283,455 | 313.18 |
| Administrative Expenses | 43,180 | 1.60 | 200,161 | 1.60 | 158,192 | 1.60 | 440,811 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 9,986,564 | 370.04 | 27,608,176 | 220.69 | 21,827,006 | 220.76 | 89,869,706 | 326.20 |

FY2022 STAR Kids Rating Summary
Dallas SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 11,017 | | 7,980 | | 1,412 | | 2,176 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 34,557 | 3.14 | 15,944 | 2.00 | 730 | 0.52 | 11,690 | 5.37 |
| Demand Response <= 15 Miles | 11,765 | 1.07 | 8,892 | 1.11 | 849 | 0.60 | 5,186 | 2.38 |
| Mileage Reimbursement | 54,416 | 4.94 | 12,914 | 1.62 | 1,689 | 1.20 | 2,506 | 1.15 |
| Meals | 8,975 | 0.81 | 100 | 0.01 | 0 | - | 9,425 | 4.33 |
| Lodging | 26,591 | 2.41 | 199 | 0.02 | 261 | 0.18 | 25,813 | 11.86 |
| Airfare | 29,379 | 2.67 | 0 | - | 0 | - | 0 | - |
| All Others | 1,901 | 0.17 | 786 | 0.10 | 955 | 0.68 | 297 | 0.14 |
| Total | 167,584 | 15.21 | 38,835 | 4.87 | 4,484 | 3.18 | 54,918 | 25.24 |
| Projected FY2022 Member Months | 12,127 | | 7,929 | | 2,402 | | 2,091 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0004 | | 1.0015 | | 1.0013 | | 1.0006 |
| Mileage Reimbursement Adjustment | | 0.9893 | | 0.9890 | | 0.9875 | | 0.9985 |
| Projected FY2022 Incurred Claims | 198,000 | 16.33 | 41,449 | 5.23 | 8,181 | 3.41 | 57,185 | 27.35 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 2,122 | 0.175 | 1,387 | 0.175 | 420 | 0.175 | 366 | 0.175 |
| Percent of Premium | 59,097 | 22.0% | 12,650 | 22.0% | 2,540 | 22.0% | 16,995 | 22.0% |
| Total | 61,219 | 5.05 | 14,037 | 1.77 | 2,961 | 1.23 | 17,361 | 8.30 |
| Risk Margin | 4,701 | 1.75% | 1,006 | 1.75% | 202 | 1.75% | 1,352 | 1.75% |
| Premium Tax | 4,701 | 1.75% | 1,006 | 1.75% | 202 | 1.75% | 1,352 | 1.75% |
| Projected Total Cost | 268,621 | 22.15 | 57,498 | 7.25 | 11,546 | 4.81 | 77,249 | 36.94 |

FY2022 STAR Kids Rating Summary
Dallas SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 25,561 | | 123,956 | | 81,258 | | 253,360 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 39,692 | 1.55 | 91,297 | 0.74 | 64,759 | 0.80 | 258,668 | 1.02 |
| Demand Response <= 15 Miles | 23,008 | 0.90 | 61,623 | 0.50 | 66,035 | 0.81 | 177,358 | 0.70 |
| Mileage Reimbursement | 32,832 | 1.28 | 79,431 | 0.64 | 23,255 | 0.29 | 207,044 | 0.82 |
| Meals | 3,225 | 0.13 | 7,375 | 0.06 | 4,825 | 0.06 | 33,925 | 0.13 |
| Lodging | 9,279 | 0.36 | 9,265 | 0.07 | 347 | 0.00 | 71,755 | 0.28 |
| Airfare | 10,968 | 0.43 | 9,999 | 0.08 | 0 | - | 50,346 | 0.20 |
| All Others | 1,870 | 0.07 | 20,240 | 0.16 | 13,789 | 0.17 | 39,839 | 0.16 |
| Total | 120,873 | 4.73 | 279,229 | 2.25 | 173,011 | 2.13 | 838,934 | 3.31 |
| Projected FY2022 Member Months | 26,988 | | 125,101 | | 98,870 | | 275,507 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0012 | | 1.0014 | | 1.0024 | | |
| Mileage Reimbursement Adjustment | | 0.9910 | | 0.9906 | | 0.9956 | | |
| Projected FY2022 Incurred Claims | 137,330 | 5.09 | 303,186 | 2.42 | 227,850 | 2.30 | 973,181 | 3.53 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 4,723 | 0.175 | 21,893 | 0.175 | 17,302 | 0.175 | 48,214 | 0.175 |
| Percent of Premium | 41,948 | 22.0% | 95,996 | 22.0% | 72,394 | 22.0% | 301,620 | 22.00 % |
| Total | 46,671 | 1.73 | 117,889 | 0.94 | 89,696 | 0.91 | 349,834 | 1.27 |
| Risk Margin | 3,337 | 1.75% | 7,636 | 1.75% | 5,759 | 1.75% | 23,992 | 1.75 % |
| Premium Tax | 3,337 | 1.75% | 7,636 | 1.75% | 5,759 | 1.75% | 23,992 | 1.75 % |
| Projected Total Cost | 190,675 | 7.07 | 436,347 | 3.49 | 329,063 | 3.33 | 1,371,000 | 4.98 |

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|-----------|----------|---------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,393 | | 1,100 | | 195 | | 369 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 480,264 | 344.77 | 230,672 | 209.70 | 91,462 | 469.03 | 227,931 | 617.70 |
| Emergency Room | 36,074 | 25.90 | 18,114 | 16.47 | 8,776 | 45.00 | 10,141 | 27.48 |
| Outpatient Facility | 464,118 | 333.18 | 120,728 | 109.75 | 13,574 | 69.61 | 28,022 | 75.94 |
| Inpatient Facility | 1,839,928 | 1,320.84 | 381,223 | 346.57 | 53,052 | 272.06 | 951,461 | 2,578.49 |
| Other Acute Care | 2,064,208 | 1,481.84 | 604,754 | 549.78 | 90,360 | 463.38 | 158,944 | 430.74 |
| Acute Care Total | 4,884,591 | 3,506.53 | 1,355,492 | 1,232.27 | 257,224 | 1,319.10 | 1,376,500 | 3,730.35 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 255,113 | 183.14 | 15,247 | 13.86 | 173 | 0.89 | 8,775 | 23.78 |
| PDN | 5,666,669 | 4,067.96 | 638,521 | 580.47 | 0 | 0.00 | 315,081 | 853.88 |
| MDCP Waiver | 1,802,867 | 1,294.23 | 926 | 0.84 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 462,051 | 331.69 | 0 | 0.00 | 958 | 4.91 | 3,761 | 10.19 |
| Long Term Care Total | 8,186,700 | 5,877.03 | 654,694 | 595.18 | 1,132 | 5.80 | 327,618 | 887.85 |
| Total - All Claims | 13,071,291 | 9,383.55 | 2,010,185 | 1,827.44 | 258,356 | 1,324.90 | 1,704,118 | 4,618.20 |
| Projected FY2022 Member Months | 1,547 | | 1,063 | | 205 | | 377 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0032 | | 1.0061 | | 1.0000 | | 1.0025 |
| Acute Care Inpatient | | 0.9972 | | 1.0005 | | 1.0141 | | 0.9849 |
| Wrap & Carve-Out Removal | | 0.9999 | | 0.9986 | | 0.9990 | | 0.9998 |
| Long Term Care | | 1.0061 | | 1.0037 | | 1.0000 | | 1.0028 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 6,616,509 | 4,277.43 | 1,672,984 | 1,574.21 | 360,024 | 1,758.33 | 1,845,692 | 4,891.31 |
| LTC | 11,089,437 | 7,169.08 | 808,040 | 760.33 | 1,584 | 7.74 | 439,289 | 1,164.17 |
| Total | 17,705,946 | 11,446.51 | 2,481,024 | 2,334.54 | 361,608 | 1,766.06 | 2,284,981 | 6,055.48 |
| Capitation & Other Expenses/Recoveries | 7,002 | 4.53 | 5,405 | 5.09 | 802 | 3.92 | 1,567 | 4.15 |
| Service Coordination Expense | 124,717 | 80.63 | 93,792 | 88.25 | 14,806 | 72.31 | 28,506 | 75.55 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|-----------|----------|---------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 23,203 | 15.00 | 15,941 | 15.00 | 3,071 | 15.00 | 5,660 | 15.00 |
| Percentage of Premium | 1,027,618 | 5.25% | 149,373 | 5.25% | 21,880 | 5.25% | 133,522 | 5.25% |
| Total | 1,050,821 | 679.33 | 165,314 | 155.55 | 24,952 | 121.86 | 139,182 | 368.85 |
| Risk Margin | 342,539 | 1.75% | 49,791 | 1.75% | 7,293 | 1.75% | 44,507 | 1.75% |
| Premium Tax | 342,539 | 1.75% | 49,791 | 1.75% | 7,293 | 1.75% | 44,507 | 1.75% |
| Maintenance Tax | 112 | 0.07 | 77 | 0.07 | 15 | 0.07 | 27 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 7,314,459 | 4,728.64 | 1,918,547 | 1,805.27 | 414,944 | 2,026.55 | 2,054,333 | 5,444.23 |
| LTC | 12,259,219 | 7,925.32 | 926,646 | 871.94 | 1,826 | 8.92 | 488,947 | 1,295.77 |
| Total | 19,573,677 | 12,653.96 | 2,845,193 | 2,677.21 | 416,769 | 2,035.47 | 2,543,280 | 6,740.00 |

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,853 | | 29,178 | | 19,670 | | 58,758 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,725,604 | 251.80 | 3,844,299 | 131.75 | 2,101,985 | 106.86 | 8,702,216 | 148.10 |
| Emergency Room | 156,496 | 22.84 | 408,542 | 14.00 | 354,876 | 18.04 | 993,019 | 16.90 |
| Outpatient Facility | 1,066,149 | 155.57 | 2,548,595 | 87.35 | 1,337,995 | 68.02 | 5,579,182 | 94.95 |
| Inpatient Facility | 3,001,582 | 438.00 | 3,812,743 | 130.67 | 2,722,762 | 138.42 | 12,762,751 | 217.21 |
| Other Acute Care | 2,858,753 | 417.15 | 4,951,953 | 169.72 | 2,115,427 | 107.55 | 12,844,399 | 218.60 |
| Acute Care Total | 8,808,584 | 1,285.36 | 15,566,132 | 533.49 | 8,633,045 | 438.89 | 40,881,568 | 695.76 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 282,713 | 41.25 | 2,283,933 | 78.28 | 2,088,680 | 106.19 | 4,934,635 | 83.98 |
| PDN | 4,659,990 | 679.99 | 3,937,997 | 134.96 | 1,336,923 | 67.97 | 16,555,180 | 281.75 |
| MDCP Waiver | 94 | 0.01 | 4,544 | 0.16 | 0 | 0.00 | 1,808,431 | 30.78 |
| Other Long Term Care | 26,975 | 3.94 | 55,196 | 1.89 | 170,224 | 8.65 | 719,165 | 12.24 |
| Long Term Care Total | 4,969,772 | 725.20 | 6,281,670 | 215.29 | 3,595,827 | 182.81 | 24,017,411 | 408.75 |
| Total - All Claims | 13,778,356 | 2,010.56 | 21,847,801 | 748.78 | 12,228,872 | 621.70 | 64,898,979 | 1,104.51 |
| Projected FY2022 Member Months | 7,186 | | 29,333 | | 24,663 | | 64,374 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0081 | | 1.0081 | | 1.0035 | | |
| Acute Care Inpatient | | 1.0059 | | 1.0069 | | 1.0090 | | |
| Wrap & Carve-Out Removal | | 0.9994 | | 0.9949 | | 0.9948 | | |
| Long Term Care | | 1.0044 | | 1.0028 | | 1.0025 | | |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 11,031,365 | 1,535.05 | 17,860,455 | 608.90 | 12,318,862 | 499.48 | 51,705,890 | 803.21 |
| LTC | 6,223,858 | 866.07 | 7,207,537 | 245.72 | 5,131,039 | 208.04 | 30,900,785 | 480.02 |
| Total | 17,255,222 | 2,401.12 | 25,067,992 | 854.61 | 17,449,901 | 707.53 | 82,606,675 | 1,283.23 |
| Capitation & Other Expenses/Recoveries | 31,203 | 4.34 | 128,083 | 4.37 | 109,158 | 4.43 | 283,221 | 4.40 |
| Service Coordination Expense | 561,323 | 78.11 | 2,300,979 | 78.44 | 1,954,655 | 79.25 | 5,078,778 | 78.90 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
El Paso SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|----------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 107,795 | 15.00 | 439,988 | 15.00 | 369,949 | 15.00 | 965,607 | 15.00 |
| Percentage of Premium | 1,033,089 | 5.25% | 1,607,459 | 5.25% | 1,144,094 | 5.25% | 5,117,035 | 5.25% |
| Total | 1,140,883 | 158.76 | 2,047,447 | 69.80 | 1,514,043 | 61.39 | 6,082,643 | 94.49 |
| Risk Margin | 344,363 | 1.75% | 535,820 | 1.75% | 381,365 | 1.75% | 1,705,678 | 1.75% |
| Premium Tax | 344,363 | 1.75% | 535,820 | 1.75% | 381,365 | 1.75% | 1,705,678 | 1.75% |
| Maintenance Tax | 521 | 0.07 | 2,127 | 0.07 | 1,788 | 0.07 | 4,667 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 12,580,183 | 1,750.57 | 21,814,917 | 743.71 | 15,384,387 | 623.78 | 61,481,769 | 955.07 |
| LTC | 7,097,696 | 987.67 | 8,803,350 | 300.12 | 6,407,888 | 259.82 | 35,985,571 | 559.01 |
| Total | 19,677,879 | 2,738.24 | 30,618,267 | 1,043.83 | 21,792,275 | 883.59 | 97,467,340 | 1,514.08 |

FY2022 STAR Kids Rating Summary
El Paso SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|-----------|----------|---------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,393 | | 1,100 | | 195 | | 369 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,185,311 | 2,286.66 | 822,124 | 747.39 | 74,778 | 383.48 | 259,285 | 702.67 |
| Other Costs/Refunds | -2,623 | -1.88 | -2,257 | -2.05 | -331 | -1.70 | -653 | -1.77 |
| Total Cost | 3,182,689 | 2,284.77 | 819,868 | 745.33 | 74,447 | 381.78 | 258,632 | 700.90 |
| Projected FY2022 Member Months | 1,547 | | 1,063 | | 205 | | 377 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9499 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 1.0007 | | 1.0007 | | 0.9933 | | 1.0011 | |
| Projected FY2022 Incurred Claims | 4,380,541 | 2,831.92 | 951,952 | 895.75 | 73,072 | 356.88 | 271,438 | 719.34 |
| Administrative Expenses | 2,475 | 1.60 | 1,700 | 1.60 | 328 | 1.60 | 604 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,541,985 | 2,936.29 | 988,241 | 929.89 | 76,061 | 371.48 | 281,909 | 747.09 |

FY2022 STAR Kids Rating Summary
El Paso SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,853 | | 29,178 | | 19,670 | | 58,758 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,578,735 | 230.37 | 7,060,276 | 241.97 | 6,165,684 | 313.46 | 19,146,193 | 325.85 |
| Other Costs/Refunds | -12,520 | -1.83 | -53,522 | -1.83 | -36,434 | -1.85 | -108,340 | -1.84 |
| Total Cost | 1,566,215 | 228.54 | 7,006,754 | 240.14 | 6,129,250 | 311.60 | 19,037,854 | 324.00 |
| Projected FY2022 Member Months | 7,186 | | 29,333 | | 24,663 | | 64,374 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 0.6791 | | | |
| Adjustment 3 - PDL Changes | 1.0000 | | 1.0199 | | 1.0054 | | | |
| Projected FY2022 Incurred Claims | 1,755,509 | 244.28 | 7,346,773 | 250.46 | 5,857,355 | 237.49 | 20,636,640 | 320.58 |
| Administrative Expenses | 11,498 | 1.60 | 46,932 | 1.60 | 39,461 | 1.60 | 102,998 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 1,831,095 | 254.80 | 7,661,871 | 261.21 | 6,110,691 | 247.76 | 21,491,853 | 333.86 |

FY2022 STAR Kids Rating Summary
El Paso SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,393 | | 1,100 | | 195 | | 369 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 3,082 | 2.21 | 68 | 0.06 | 68 | 0.35 | 0 | - |
| Demand Response <= 15 Miles | 1,253 | 0.90 | 1,964 | 1.79 | 68 | 0.35 | 847 | 2.29 |
| Mileage Reimbursement | 16,273 | 11.68 | 8,243 | 7.49 | 247 | 1.26 | 0 | - |
| Meals | 5,000 | 3.59 | 1,875 | 1.70 | 0 | - | 10,500 | 28.46 |
| Lodging | 7,651 | 5.49 | 1,215 | 1.10 | 0 | - | 24,116 | 65.35 |
| Airfare | 43,864 | 31.49 | 1,372 | 1.25 | 0 | - | 696 | 1.89 |
| All Others | 1,656 | 1.19 | 1,115 | 1.01 | 0 | - | 566 | 1.53 |
| Total | 78,778 | 56.55 | 15,851 | 14.41 | 382 | 1.96 | 36,725 | 99.52 |
| Projected FY2022 Member Months | 1,547 | | 1,063 | | 205 | | 377 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0001 | | 1.0007 | | 1.0038 | | 1.0002 |
| Mileage Reimbursement Adjustment | | 0.9932 | | 0.9828 | | 0.9786 | | 1.0000 |
| Projected FY2022 Incurred Claims | 94,240 | 60.92 | 16,335 | 15.37 | 427 | 2.09 | 40,738 | 107.96 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 271 | 0.175 | 186 | 0.175 | 36 | 0.175 | 66 | 0.175 |
| Percent of Premium | 27,909 | 22.0% | 4,879 | 22.0% | 137 | 22.0% | 12,050 | 22.0% |
| Total | 28,180 | 18.22 | 5,065 | 4.77 | 173 | 0.84 | 12,116 | 32.11 |
| Risk Margin | 2,220 | 1.75% | 388 | 1.75% | 11 | 1.75% | 958 | 1.75% |
| Premium Tax | 2,220 | 1.75% | 388 | 1.75% | 11 | 1.75% | 958 | 1.75% |
| Projected Total Cost | 126,860 | 82.01 | 22,176 | 20.87 | 622 | 3.04 | 54,771 | 145.15 |

FY2022 STAR Kids Rating Summary
El Paso SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,853 | | 29,178 | | 19,670 | | 58,758 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 3,218 | 0.47 | 8,197 | 0.28 | 7,350 | 0.37 | 21,982 | 0.37 |
| Demand Response <= 15 Miles | 16,088 | 2.35 | 37,697 | 1.29 | 28,349 | 1.44 | 86,267 | 1.47 |
| Mileage Reimbursement | 31,162 | 4.55 | 69,002 | 2.36 | 55,587 | 2.83 | 180,512 | 3.07 |
| Meals | 28,425 | 4.15 | 43,774 | 1.50 | 13,225 | 0.67 | 102,799 | 1.75 |
| Lodging | 63,752 | 9.30 | 92,042 | 3.15 | 34,276 | 1.74 | 223,051 | 3.80 |
| Airfare | 93,349 | 13.62 | 185,807 | 6.37 | 71,638 | 3.64 | 396,726 | 6.75 |
| All Others | 3,739 | 0.55 | 9,443 | 0.32 | 5,927 | 0.30 | 22,446 | 0.38 |
| Total | 239,733 | 34.98 | 445,962 | 15.28 | 216,351 | 11.00 | 1,033,783 | 17.59 |
| Projected FY2022 Member Months | 7,186 | | 29,333 | | 24,663 | | 64,374 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0004 | | 1.0005 | | 1.0008 | | |
| Mileage Reimbursement Adjustment | | 0.9957 | | 0.9949 | | 0.9915 | | |
| Projected FY2022 Incurred Claims | 271,586 | 37.79 | 483,994 | 16.50 | 291,942 | 11.84 | 1,199,262 | 18.63 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,258 | 0.175 | 5,133 | 0.175 | 4,316 | 0.175 | 11,265 | 0.175 |
| Percent of Premium | 80,571 | 22.0% | 144,440 | 22.0% | 87,486 | 22.0% | 357,471 | 22.00 % |
| Total | 81,829 | 11.39 | 149,573 | 5.10 | 91,802 | 3.72 | 368,737 | 5.73 |
| Risk Margin | 6,409 | 1.75% | 11,490 | 1.75% | 6,959 | 1.75% | 28,435 | 1.75 % |
| Premium Tax | 6,409 | 1.75% | 11,490 | 1.75% | 6,959 | 1.75% | 28,435 | 1.75 % |
| Projected Total Cost | 366,233 | 50.96 | 656,546 | 22.38 | 397,662 | 16.12 | 1,624,869 | 25.24 |

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|-------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 15,706 | | 13,140 | | 2,686 | | 3,650 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 5,989,976 | 381.38 | 1,736,434 | 132.15 | 156,933 | 58.43 | 2,477,109 | 678.66 |
| Emergency Room | 737,803 | 46.98 | 432,103 | 32.88 | 169,052 | 62.94 | 242,386 | 66.41 |
| Outpatient Facility | 6,176,096 | 393.23 | 1,930,184 | 146.89 | 154,944 | 57.69 | 964,234 | 264.17 |
| Inpatient Facility | 18,283,515 | 1,164.11 | 4,450,523 | 338.70 | 44,132 | 16.43 | 7,516,325 | 2,059.27 |
| Other Acute Care | 19,523,742 | 1,243.08 | 6,664,183 | 507.17 | 2,544,806 | 947.43 | 1,843,278 | 505.01 |
| Acute Care Total | 50,711,132 | 3,228.77 | 15,213,427 | 1,157.80 | 3,069,867 | 1,142.91 | 13,043,331 | 3,573.52 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 286,477 | 18.24 | 39,643 | 3.02 | 49,081 | 18.27 | 14,243 | 3.90 |
| PDN | 88,019,013 | 5,604.16 | 14,802,980 | 1,126.56 | 15,879 | 5.91 | 3,245,702 | 889.23 |
| MDCP Waiver | 19,727,973 | 1,256.08 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 6,340,461 | 403.70 | 89,792 | 6.83 | 100,549 | 37.43 | 67,387 | 18.46 |
| Long Term Care Total | 114,373,925 | 7,282.18 | 14,932,414 | 1,136.41 | 165,509 | 61.62 | 3,327,331 | 911.60 |
| Total - All Claims | 165,085,057 | 10,510.95 | 30,145,841 | 2,294.20 | 3,235,376 | 1,204.53 | 16,370,662 | 4,485.11 |
| Projected FY2022 Member Months | 16,894 | | 13,003 | | 2,864 | | 3,143 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0028 | | 1.0038 | | 1.0010 | | 1.0023 |
| Acute Care Inpatient | | 1.0032 | | 0.9987 | | 0.9902 | | 0.9917 |
| Wrap & Carve-Out Removal | | 0.9978 | | 0.9687 | | 0.9935 | | 0.9981 |
| Long Term Care | | 1.0070 | | 1.0060 | | 1.0003 | | 1.0028 |
| Other Adjustments | | 1.0000 | | 0.9999 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 66,834,802 | 3,956.04 | 18,621,332 | 1,432.06 | 4,242,991 | 1,481.26 | 14,802,257 | 4,709.02 |
| LTC | 150,739,262 | 8,922.45 | 18,277,371 | 1,405.60 | 228,757 | 79.86 | 3,776,031 | 1,201.26 |
| Total | 217,574,064 | 12,878.49 | 36,898,703 | 2,837.66 | 4,471,747 | 1,561.12 | 18,578,288 | 5,910.28 |
| Capitation & Other Expenses/Recoveries | -719,596 | -42.59 | 1,646 | 0.13 | 18,236 | 6.37 | 7,813 | 2.49 |
| Service Coordination Expense | 925,896 | 54.80 | 724,956 | 55.75 | 154,111 | 53.80 | 168,114 | 53.48 |
| Net Reinsurance Cost | 8,318 | 0.49 | 5,483 | 0.42 | 1,363 | 0.48 | 1,245 | 0.40 |

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|-------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 253,416 | 15.00 | 195,048 | 15.00 | 42,967 | 15.00 | 47,151 | 15.00 |
| Percentage of Premium | 12,544,958 | 5.25% | 2,176,335 | 5.25% | 269,757 | 5.25% | 1,081,807 | 5.25% |
| Total | 12,798,374 | 757.55 | 2,371,383 | 182.37 | 312,724 | 109.17 | 1,128,958 | 359.15 |
| Risk Margin | 4,181,653 | 1.75% | 725,445 | 1.75% | 89,919 | 1.75% | 360,602 | 1.75% |
| Premium Tax | 4,181,653 | 1.75% | 725,445 | 1.75% | 89,919 | 1.75% | 360,602 | 1.75% |
| Maintenance Tax | 1,225 | 0.07 | 943 | 0.07 | 208 | 0.07 | 228 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 73,401,589 | 4,344.73 | 20,920,214 | 1,608.85 | 4,875,374 | 1,702.03 | 16,417,718 | 5,222.94 |
| LTC | 165,549,998 | 9,799.11 | 20,533,790 | 1,579.13 | 262,851 | 91.76 | 4,188,132 | 1,332.36 |
| Total | 238,951,587 | 14,143.85 | 41,454,004 | 3,187.98 | 5,138,225 | 1,793.79 | 20,605,850 | 6,555.31 |

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|-------------|----------|-------------|--------|-------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 47,585 | | 215,010 | | 141,794 | | 439,571 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 13,472,928 | 283.13 | 20,729,043 | 96.41 | 7,411,562 | 52.27 | 51,973,985 | 118.24 |
| Emergency Room | 2,870,140 | 60.32 | 5,822,100 | 27.08 | 4,792,797 | 33.80 | 15,066,380 | 34.28 |
| Outpatient Facility | 17,440,281 | 366.51 | 28,568,135 | 132.87 | 14,502,174 | 102.28 | 69,736,048 | 158.65 |
| Inpatient Facility | 36,702,576 | 771.31 | 38,974,420 | 181.27 | 24,469,233 | 172.57 | 130,440,723 | 296.75 |
| Other Acute Care | 21,742,715 | 456.92 | 37,783,745 | 175.73 | 16,721,978 | 117.93 | 106,824,447 | 243.02 |
| Acute Care Total | 92,228,640 | 1,938.19 | 131,877,443 | 613.35 | 67,897,743 | 478.85 | 374,041,583 | 850.92 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 2,077,471 | 43.66 | 12,854,878 | 59.79 | 8,964,538 | 63.22 | 24,286,331 | 55.25 |
| PDN | 50,219,855 | 1,055.37 | 28,193,384 | 131.13 | 7,366,433 | 51.95 | 191,863,245 | 436.48 |
| MDCP Waiver | 48,148 | 1.01 | 112,582 | 0.52 | 59,973 | 0.42 | 19,948,677 | 45.38 |
| Other Long Term Care | 613,472 | 12.89 | 1,834,354 | 8.53 | 1,477,148 | 10.42 | 10,523,163 | 23.94 |
| Long Term Care Total | 52,958,946 | 1,112.93 | 42,995,199 | 199.97 | 17,868,092 | 126.01 | 246,621,416 | 561.05 |
| Total - All Claims | 145,187,586 | 3,051.12 | 174,872,642 | 813.32 | 85,765,835 | 604.86 | 620,663,000 | 1,411.97 |
| Projected FY2022 Member Months | 49,932 | | 219,907 | | 174,105 | | 479,849 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0065 | | 1.0065 | | 1.0031 | | |
| Acute Care Inpatient | | 1.0067 | | 1.0007 | | 1.0038 | | |
| Wrap & Carve-Out Removal | | 0.9971 | | 0.9891 | | 0.9866 | | |
| Long Term Care | | 1.0042 | | 1.0024 | | 1.0016 | | |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 115,198,228 | 2,307.10 | 151,807,995 | 690.33 | 93,487,926 | 536.96 | 464,995,532 | 969.04 |
| LTC | 66,148,397 | 1,324.77 | 49,493,035 | 225.06 | 24,602,450 | 141.31 | 313,265,304 | 652.84 |
| Total | 181,346,625 | 3,631.86 | 201,301,031 | 915.39 | 118,090,376 | 678.27 | 778,260,835 | 1,621.89 |
| Capitation & Other Expenses/Recoveries | 146,222 | 2.93 | 902,476 | 4.10 | 520,164 | 2.99 | 876,960 | 1.83 |
| Service Coordination Expense | 2,687,024 | 53.81 | 11,565,279 | 52.59 | 9,388,011 | 53.92 | 25,613,390 | 53.38 |
| Net Reinsurance Cost | 21,547 | 0.43 | 94,849 | 0.43 | 65,179 | 0.37 | 197,983 | 0.41 |

FY2022 STAR Kids Rating Summary
Harris SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|-------------|----------|-------------|----------|-------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 748,982 | 15.00 | 3,298,599 | 15.00 | 2,611,579 | 15.00 | 7,197,741 | 15.00 |
| Percentage of Premium | 10,641,190 | 5.25% | 12,495,183 | 5.25% | 7,519,032 | 5.25% | 46,728,262 | 5.25% |
| Total | 11,390,172 | 228.11 | 15,793,781 | 71.82 | 10,130,611 | 58.19 | 53,926,003 | 112.38 |
| Risk Margin | 3,547,063 | 1.75% | 4,165,061 | 1.75% | 2,506,344 | 1.75% | 15,576,087 | 1.75% |
| Premium Tax | 3,547,063 | 1.75% | 4,165,061 | 1.75% | 2,506,344 | 1.75% | 15,576,087 | 1.75% |
| Maintenance Tax | 3,620 | 0.07 | 15,943 | 0.07 | 12,623 | 0.07 | 34,789 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 128,755,925 | 2,578.62 | 179,486,568 | 816.19 | 113,381,874 | 651.23 | 537,239,263 | 1,119.60 |
| LTC | 73,933,412 | 1,480.68 | 58,516,912 | 266.10 | 29,837,777 | 171.38 | 352,822,872 | 735.28 |
| Total | 202,689,337 | 4,059.30 | 238,003,480 | 1,082.29 | 143,219,651 | 822.60 | 890,062,135 | 1,854.88 |

FY2022 STAR Kids Rating Summary
Harris SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 15,706 | | 13,140 | | 2,686 | | 3,650 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 17,365,255 | 1,105.64 | 6,431,796 | 489.48 | 757,259 | 281.93 | 1,477,869 | 404.90 |
| Other Costs/Refunds | -276,006 | -17.57 | -133,373 | -10.15 | -6,562 | -2.44 | -8,206 | -2.25 |
| Total Cost | 17,089,249 | 1,088.07 | 6,298,423 | 479.33 | 750,697 | 279.49 | 1,469,663 | 402.65 |
| Projected FY2022 Member Months | 16,894 | | 13,003 | | 2,864 | | 3,143 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9815 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9995 | | 0.9997 | | 1.0234 | | 1.0002 | |
| Projected FY2022 Incurred Claims | 23,513,954 | 1,391.82 | 7,483,199 | 575.49 | 771,026 | 269.17 | 1,297,814 | 412.87 |
| Administrative Expenses | 27,031 | 1.60 | 20,805 | 1.60 | 4,583 | 1.60 | 5,029 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 24,394,803 | 1,443.96 | 7,776,170 | 598.02 | 803,740 | 280.59 | 1,350,097 | 429.50 |

FY2022 STAR Kids Rating Summary
Harris SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|------------|--------|------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 47,585 | | 215,010 | | 141,794 | | 439,571 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 12,650,813 | 265.86 | 53,580,233 | 249.20 | 35,109,697 | 247.61 | 127,372,921 | 289.77 |
| Other Costs/Refunds | -32,969 | -0.69 | -141,547 | -0.66 | -123,296 | -0.87 | -721,958 | -1.64 |
| Total Cost | 12,617,844 | 265.16 | 53,438,685 | 248.54 | 34,986,402 | 246.74 | 126,650,963 | 288.12 |
| Projected FY2022 Member Months | 49,932 | | 219,907 | | 174,105 | | 479,849 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9603 | | 0.9006 | | 0.9138 | | | |
| Adjustment 3 - PDL Changes | 1.0000 | | 1.0179 | | 1.0052 | | | |
| Projected FY2022 Incurred Claims | 13,590,801 | 272.19 | 51,240,140 | 233.01 | 44,048,870 | 253.00 | 141,945,805 | 295.81 |
| Administrative Expenses | 79,891 | 1.60 | 351,851 | 1.60 | 278,568 | 1.60 | 767,759 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 14,166,521 | 283.72 | 53,463,202 | 243.12 | 45,935,169 | 263.84 | 147,889,703 | 308.20 |

FY2022 STAR Kids Rating Summary
Harris SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 15,706 | | 13,140 | | 2,686 | | 3,650 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 14,895 | 0.95 | 9,709 | 0.74 | 1,725 | 0.64 | 21,083 | 5.78 |
| Demand Response <= 15 Miles | 14,692 | 0.94 | 9,112 | 0.69 | 647 | 0.24 | 2,853 | 0.78 |
| Mileage Reimbursement | 76,332 | 4.86 | 16,199 | 1.23 | 3,296 | 1.23 | 12,037 | 3.30 |
| Meals | 18,300 | 1.17 | 775 | 0.06 | 0 | - | 25,900 | 7.10 |
| Lodging | 9,641 | 0.61 | 918 | 0.07 | 0 | - | 59,674 | 16.35 |
| Airfare | 718 | 0.05 | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 5 | 0.00 | 210 | 0.08 | 5 | 0.00 |
| Total | 134,577 | 8.57 | 36,717 | 2.79 | 5,878 | 2.19 | 121,553 | 33.30 |
| Projected FY2022 Member Months | 16,894 | | 13,003 | | 2,864 | | 3,143 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0007 | | 1.0015 | | 1.0008 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9812 | | 0.9854 | | 0.9814 | | 0.9967 |
| Projected FY2022 Incurred Claims | 154,156 | 9.12 | 38,890 | 2.99 | 6,678 | 2.33 | 113,169 | 36.00 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 2,957 | 0.175 | 2,276 | 0.175 | 501 | 0.175 | 550 | 0.175 |
| Percent of Premium | 46,396 | 22.0% | 12,156 | 22.0% | 2,120 | 22.0% | 33,582 | 22.0% |
| Total | 49,352 | 2.92 | 14,432 | 1.11 | 2,621 | 0.92 | 34,132 | 10.86 |
| Risk Margin | 3,691 | 1.75% | 967 | 1.75% | 169 | 1.75% | 2,671 | 1.75% |
| Premium Tax | 3,691 | 1.75% | 967 | 1.75% | 169 | 1.75% | 2,671 | 1.75% |
| Projected Total Cost | 210,890 | 12.48 | 55,256 | 4.25 | 9,636 | 3.36 | 152,644 | 48.56 |

FY2022 STAR Kids Rating Summary
Harris SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 47,585 | | 215,010 | | 141,794 | | 439,571 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 75,247 | 1.58 | 131,761 | 0.61 | 117,053 | 0.83 | 371,473 | 0.85 |
| Demand Response <= 15 Miles | 34,894 | 0.73 | 64,746 | 0.30 | 68,190 | 0.48 | 195,133 | 0.44 |
| Mileage Reimbursement | 67,824 | 1.43 | 105,591 | 0.49 | 42,121 | 0.30 | 323,399 | 0.74 |
| Meals | 11,275 | 0.24 | 35,650 | 0.17 | 10,100 | 0.07 | 102,000 | 0.23 |
| Lodging | 11,383 | 0.24 | 54,858 | 0.26 | 16,241 | 0.11 | 152,716 | 0.35 |
| Airfare | 3,149 | 0.07 | 0 | - | 0 | - | 3,867 | 0.01 |
| All Others | 1,128 | 0.02 | 3,329 | 0.02 | 2,294 | 0.02 | 6,970 | 0.02 |
| Total | 204,898 | 4.31 | 395,936 | 1.84 | 255,998 | 1.81 | 1,155,559 | 2.63 |
| Projected FY2022 Member Months | 49,932 | | 219,907 | | 174,105 | | 479,849 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0011 | | 1.0010 | | 1.0017 | | |
| Mileage Reimbursement Adjustment | | 0.9890 | | 0.9912 | | 0.9946 | | |
| Projected FY2022 Incurred Claims | 230,873 | 4.62 | 435,764 | 1.98 | 339,647 | 1.95 | 1,319,177 | 2.75 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 8,738 | 0.175 | 38,484 | 0.175 | 30,468 | 0.175 | 83,974 | 0.175 |
| Percent of Premium | 70,758 | 22.0% | 140,046 | 22.0% | 109,296 | 22.0% | 414,353 | 22.00 % |
| Total | 79,496 | 1.59 | 178,530 | 0.81 | 139,764 | 0.80 | 498,327 | 1.04 |
| Risk Margin | 5,628 | 1.75% | 11,140 | 1.75% | 8,694 | 1.75% | 32,960 | 1.75 % |
| Premium Tax | 5,628 | 1.75% | 11,140 | 1.75% | 8,694 | 1.75% | 32,960 | 1.75 % |
| Projected Total Cost | 321,626 | 6.44 | 636,573 | 2.89 | 496,799 | 2.85 | 1,883,424 | 3.93 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|-----------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,999 | | 3,179 | | 2,985 | | 1,061 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,285,715 | 428.71 | 634,163 | 199.49 | 818,830 | 274.31 | 1,020,722 | 962.04 |
| Emergency Room | 71,280 | 23.77 | 42,048 | 13.23 | 91,985 | 30.82 | 67,532 | 63.65 |
| Outpatient Facility | 769,801 | 256.69 | 323,546 | 101.78 | 64,452 | 21.59 | 231,341 | 218.04 |
| Inpatient Facility | 4,279,590 | 1,427.01 | 256,429 | 80.66 | 352,975 | 118.25 | 2,075,012 | 1,955.71 |
| Other Acute Care | 8,880,288 | 2,961.08 | 2,330,489 | 733.09 | 2,254,958 | 755.43 | 791,317 | 745.82 |
| Acute Care Total | 15,286,674 | 5,097.26 | 3,586,675 | 1,128.24 | 3,583,200 | 1,200.40 | 4,185,924 | 3,945.26 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 919,436 | 306.58 | 0 | 0.00 | 248,042 | 83.10 | 6,115 | 5.76 |
| PDN | 18,254,074 | 6,086.72 | 3,453,071 | 1,086.21 | 0 | 0.00 | 1,504,915 | 1,418.39 |
| MDCP Waiver | 3,368,795 | 1,123.31 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 778,636 | 259.63 | 9,225 | 2.90 | 654,767 | 219.35 | 3,470 | 3.27 |
| Long Term Care Total | 23,320,942 | 7,776.24 | 3,462,296 | 1,089.11 | 902,809 | 302.45 | 1,514,500 | 1,427.43 |
| Total - All Claims | 38,607,616 | 12,873.50 | 7,048,971 | 2,217.35 | 4,486,009 | 1,502.85 | 5,700,424 | 5,372.69 |
| Projected FY2022 Member Months | 3,624 | | 3,142 | | 3,215 | | 788 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0033 | | 1.0075 | | 1.0011 | | 1.0046 |
| Acute Care Inpatient | | 0.9998 | | 1.0032 | | 1.0018 | | 1.0287 |
| Wrap & Carve-Out Removal | | 0.9999 | | 0.9990 | | 0.9976 | | 0.9992 |
| Long Term Care | | 1.0065 | | 1.0067 | | 1.0006 | | 1.0028 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 0.9999 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 22,606,428 | 6,237.59 | 4,562,076 | 1,452.08 | 5,083,425 | 1,581.14 | 4,265,157 | 5,410.61 |
| LTC | 34,487,761 | 9,515.90 | 4,403,872 | 1,401.72 | 1,280,800 | 398.38 | 1,543,167 | 1,957.60 |
| Total | 57,094,189 | 15,753.48 | 8,965,948 | 2,853.80 | 6,364,225 | 1,979.52 | 5,808,323 | 7,368.21 |
| Capitation & Other Expenses/Recoveries | 25,403 | 7.01 | 23,447 | 7.46 | 28,413 | 8.84 | 8,108 | 10.29 |
| Service Coordination Expense | 336,505 | 92.85 | 291,093 | 92.65 | 298,281 | 92.78 | 73,836 | 93.67 |
| Net Reinsurance Cost | 1,741 | 0.48 | 1,471 | 0.47 | 2,165 | 0.67 | 770 | 0.98 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 54,363 | 15.00 | 47,126 | 15.00 | 48,226 | 15.00 | 11,824 | 15.00 |
| Percentage of Premium | 3,308,936 | 5.25% | 536,755 | 5.25% | 387,870 | 5.25% | 339,620 | 5.25% |
| Total | 3,363,300 | 928.00 | 583,881 | 185.85 | 436,095 | 135.64 | 351,444 | 445.83 |
| Risk Margin | 1,102,979 | 1.75% | 178,918 | 1.75% | 129,290 | 1.75% | 113,207 | 1.75% |
| Premium Tax | 1,102,979 | 1.75% | 178,918 | 1.75% | 129,290 | 1.75% | 113,207 | 1.75% |
| Maintenance Tax | 263 | 0.07 | 228 | 0.07 | 233 | 0.07 | 57 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 24,955,664 | 6,885.79 | 5,202,152 | 1,655.81 | 5,901,159 | 1,835.48 | 4,750,268 | 6,026.01 |
| LTC | 38,071,694 | 10,504.78 | 5,021,752 | 1,598.39 | 1,486,834 | 462.46 | 1,718,684 | 2,180.26 |
| Total | 63,027,358 | 17,390.57 | 10,223,904 | 3,254.20 | 7,387,993 | 2,297.95 | 6,468,952 | 8,206.26 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|-------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 25,620 | | 137,980 | | 82,883 | | 256,707 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 10,808,869 | 421.89 | 18,750,483 | 135.89 | 7,439,648 | 89.76 | 40,758,430 | 158.77 |
| Emergency Room | 597,529 | 23.32 | 1,562,486 | 11.32 | 1,541,511 | 18.60 | 3,974,372 | 15.48 |
| Outpatient Facility | 5,155,757 | 201.24 | 11,431,342 | 82.85 | 4,056,315 | 48.94 | 22,032,555 | 85.83 |
| Inpatient Facility | 10,685,123 | 417.06 | 9,897,535 | 71.73 | 9,353,027 | 112.85 | 36,899,691 | 143.74 |
| Other Acute Care | 16,092,725 | 628.13 | 35,528,933 | 257.49 | 14,065,943 | 169.71 | 79,944,652 | 311.42 |
| Acute Care Total | 43,340,003 | 1,691.65 | 77,170,778 | 559.29 | 36,456,444 | 439.85 | 183,609,699 | 715.25 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 2,175,560 | 84.92 | 20,342,642 | 147.43 | 12,661,688 | 152.77 | 36,353,483 | 141.61 |
| PDN | 23,171,075 | 904.41 | 17,940,758 | 130.02 | 4,864,782 | 58.69 | 69,188,676 | 269.52 |
| MDCP Waiver | 3,158 | 0.12 | 8,596 | 0.06 | 2,347 | 0.03 | 3,382,897 | 13.18 |
| Other Long Term Care | 744,507 | 29.06 | 1,723,955 | 12.49 | 2,153,921 | 25.99 | 6,068,482 | 23.64 |
| Long Term Care Total | 26,094,301 | 1,018.51 | 40,015,951 | 290.01 | 19,682,739 | 237.48 | 114,993,538 | 447.96 |
| Total - All Claims | 69,434,304 | 2,710.16 | 117,186,730 | 849.30 | 56,139,183 | 677.33 | 298,603,237 | 1,163.21 |
| Projected FY2022 Member Months | 25,471 | | 138,221 | | 100,824 | | 275,284 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0118 | | 1.0130 | | 1.0053 | | |
| Acute Care Inpatient | | 1.0037 | | 1.0018 | | 1.0018 | | |
| Wrap & Carve-Out Removal | | 0.9990 | | 0.9979 | | 0.9925 | | |
| Long Term Care | | 1.0044 | | 1.0030 | | 1.0026 | | |
| Other Adjustments | | 1.0000 | | 0.9989 | | 0.9998 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 51,512,669 | 2,022.44 | 88,398,305 | 639.55 | 50,078,094 | 496.69 | 226,506,154 | 822.81 |
| LTC | 31,014,928 | 1,217.68 | 45,837,846 | 331.63 | 27,037,032 | 268.16 | 145,605,407 | 528.93 |
| Total | 82,527,597 | 3,240.12 | 134,236,152 | 971.17 | 77,115,127 | 764.85 | 372,111,561 | 1,351.74 |
| Capitation & Other Expenses/Recoveries | 195,049 | 7.66 | 1,046,881 | 7.57 | 830,320 | 8.24 | 2,157,620 | 7.84 |
| Service Coordination Expense | 2,339,149 | 91.84 | 12,638,376 | 91.44 | 9,303,897 | 92.28 | 25,281,137 | 91.84 |
| Net Reinsurance Cost | 15,316 | 0.60 | 73,619 | 0.53 | 64,154 | 0.64 | 159,235 | 0.58 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|-------------|----------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 382,058 | 15.00 | 2,073,308 | 15.00 | 1,512,356 | 15.00 | 4,129,262 | 15.00 |
| Percentage of Premium | 4,916,935 | 5.25% | 8,634,645 | 5.25% | 5,110,949 | 5.25% | 23,235,710 | 5.25% |
| Total | 5,298,994 | 208.04 | 10,707,953 | 77.47 | 6,623,306 | 65.69 | 27,364,973 | 99.41 |
| Risk Margin | 1,638,978 | 1.75% | 2,878,215 | 1.75% | 1,703,650 | 1.75% | 7,745,237 | 1.75% |
| Premium Tax | 1,638,978 | 1.75% | 2,878,215 | 1.75% | 1,703,650 | 1.75% | 7,745,237 | 1.75% |
| Maintenance Tax | 1,847 | 0.07 | 10,021 | 0.07 | 7,310 | 0.07 | 19,958 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 58,458,818 | 2,295.15 | 108,307,775 | 783.59 | 63,219,416 | 627.03 | 270,795,252 | 983.69 |
| LTC | 35,197,090 | 1,381.87 | 56,161,655 | 406.32 | 34,131,997 | 338.53 | 171,789,706 | 624.05 |
| Total | 93,655,908 | 3,677.03 | 164,469,430 | 1,189.91 | 97,351,413 | 965.56 | 442,584,958 | 1,607.74 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,999 | | 3,179 | | 2,985 | | 1,061 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 7,448,651 | 2,483.71 | 2,170,142 | 682.65 | 634,322 | 212.50 | 723,486 | 681.89 |
| Other Costs/Refunds | -4,480 | -1.49 | -4,681 | -1.47 | -4,268 | -1.43 | -1,547 | -1.46 |
| Total Cost | 7,444,171 | 2,482.22 | 2,165,461 | 681.18 | 630,054 | 211.07 | 721,939 | 680.43 |
| Projected FY2022 Member Months | 3,624 | | 3,142 | | 3,215 | | 788 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9996 | | 1.0074 | | 1.0432 | | 1.0000 | |
| Projected FY2022 Incurred Claims | 11,725,825 | 3,235.40 | 2,589,198 | 824.12 | 666,211 | 207.22 | 549,892 | 697.57 |
| Administrative Expenses | 5,799 | 1.60 | 5,027 | 1.60 | 5,144 | 1.60 | 1,261 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 12,157,123 | 3,354.40 | 2,688,315 | 855.67 | 695,705 | 216.39 | 571,143 | 724.53 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 25,620 | | 137,980 | | 82,883 | | 256,707 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 7,892,165 | 308.05 | 43,536,925 | 315.53 | 23,828,582 | 287.50 | 86,234,273 | 335.92 |
| Other Costs/Refunds | -34,080 | -1.33 | -179,148 | -1.30 | -114,113 | -1.38 | -342,318 | -1.33 |
| Total Cost | 7,858,085 | 306.72 | 43,357,776 | 314.23 | 23,714,469 | 286.12 | 85,891,954 | 334.59 |
| Projected FY2022 Member Months | 25,471 | | 138,221 | | 100,824 | | 275,284 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9916 | | 0.7286 | | 0.8039 | | | |
| Adjustment 3 - PDL Changes | 1.0002 | | 1.0312 | | 1.0166 | | | |
| Projected FY2022 Incurred Claims | 8,281,737 | 325.15 | 33,371,471 | 241.44 | 26,316,976 | 261.02 | 83,501,310 | 303.33 |
| Administrative Expenses | 40,753 | 1.60 | 221,153 | 1.60 | 161,318 | 1.60 | 440,455 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 8,624,342 | 338.60 | 34,811,009 | 251.85 | 27,438,647 | 272.14 | 86,986,284 | 315.99 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,999 | | 3,179 | | 2,985 | | 1,061 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 25,834 | 8.61 | 11,116 | 3.50 | 3,452 | 1.16 | 25,185 | 23.74 |
| Demand Response <= 15 Miles | 10,418 | 3.47 | 693 | 0.22 | 4,126 | 1.38 | 1,484 | 1.40 |
| Mileage Reimbursement | 65,643 | 21.89 | 23,149 | 7.28 | 2,532 | 0.85 | 8,763 | 8.26 |
| Meals | 21,733 | 7.25 | 972 | 0.31 | 225 | 0.08 | 26,448 | 24.93 |
| Lodging | 19,432 | 6.48 | 1,767 | 0.56 | 86 | 0.03 | 33,214 | 31.30 |
| Airfare | 714 | 0.24 | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 143,774 | 47.94 | 37,696 | 11.86 | 10,420 | 3.49 | 95,094 | 89.63 |
| Projected FY2022 Member Months | 3,624 | | 3,142 | | 3,215 | | 788 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0005 | | 1.0002 | | 1.0026 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9849 | | 0.9797 | | 0.9920 | | 0.9970 |
| Projected FY2022 Incurred Claims | 185,686 | 51.23 | 39,592 | 12.60 | 12,106 | 3.77 | 76,404 | 96.92 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 634 | 0.175 | 550 | 0.175 | 563 | 0.175 | 138 | 0.175 |
| Percent of Premium | 55,021 | 22.0% | 11,854 | 22.0% | 3,741 | 22.0% | 22,603 | 22.0% |
| Total | 55,655 | 15.36 | 12,404 | 3.95 | 4,304 | 1.34 | 22,741 | 28.85 |
| Risk Margin | 4,377 | 1.75% | 943 | 1.75% | 298 | 1.75% | 1,798 | 1.75% |
| Premium Tax | 4,377 | 1.75% | 943 | 1.75% | 298 | 1.75% | 1,798 | 1.75% |
| Projected Total Cost | 250,095 | 69.01 | 53,882 | 17.15 | 17,005 | 5.29 | 102,741 | 130.33 |

FY2022 STAR Kids Rating Summary
Hidalgo SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 25,620 | | 137,980 | | 82,883 | | 256,707 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 293,899 | 11.47 | 411,366 | 2.98 | 265,180 | 3.20 | 1,036,032 | 4.04 |
| Demand Response <= 15 Miles | 41,377 | 1.62 | 159,769 | 1.16 | 82,986 | 1.00 | 300,854 | 1.17 |
| Mileage Reimbursement | 224,792 | 8.77 | 401,813 | 2.91 | 222,857 | 2.69 | 949,548 | 3.70 |
| Meals | 131,458 | 5.13 | 174,006 | 1.26 | 95,097 | 1.15 | 449,939 | 1.75 |
| Lodging | 170,820 | 6.67 | 218,982 | 1.59 | 135,626 | 1.64 | 579,926 | 2.26 |
| Airfare | 17,825 | 0.70 | 27,166 | 0.20 | 18,134 | 0.22 | 63,839 | 0.25 |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 880,172 | 34.35 | 1,393,102 | 10.10 | 819,880 | 9.89 | 3,380,139 | 13.17 |
| Projected FY2022 Member Months | 25,471 | | 138,221 | | 100,824 | | 275,284 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0003 | | 1.0007 | | 1.0006 | | |
| Mileage Reimbursement Adjustment | | 0.9915 | | 0.9905 | | 0.9910 | | |
| Projected FY2022 Incurred Claims | 941,240 | 36.95 | 1,500,198 | 10.85 | 1,072,588 | 10.64 | 3,827,814 | 13.90 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 4,457 | 0.175 | 24,189 | 0.175 | 17,644 | 0.175 | 48,175 | 0.175 |
| Percent of Premium | 279,266 | 22.0% | 450,154 | 22.0% | 321,948 | 22.0% | 1,144,587 | 22.00 % |
| Total | 283,724 | 11.14 | 474,343 | 3.43 | 339,592 | 3.37 | 1,192,762 | 4.33 |
| Risk Margin | 22,214 | 1.75% | 35,808 | 1.75% | 25,609 | 1.75% | 91,047 | 1.75 % |
| Premium Tax | 22,214 | 1.75% | 35,808 | 1.75% | 25,609 | 1.75% | 91,047 | 1.75 % |
| Projected Total Cost | 1,269,393 | 49.84 | 2,046,156 | 14.80 | 1,463,399 | 14.51 | 5,202,670 | 18.90 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|---------|----------|-----------|----------|-------------|-----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,764 | | 1,039 | | 779 | | 316 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 620,622 | 351.83 | 68,146 | 65.59 | 22,696 | 29.14 | 219,353 | 694.15 |
| Emergency Room | 50,981 | 28.90 | 37,026 | 35.64 | 19,916 | 25.57 | 36,735 | 116.25 |
| Outpatient Facility | 579,507 | 328.52 | 96,303 | 92.69 | 11,849 | 15.21 | 84,199 | 266.45 |
| Inpatient Facility | 2,745,790 | 1,556.57 | 6,355 | 6.12 | 0 | 0.00 | 2,649,324 | 8,383.94 |
| Other Acute Care | 2,224,494 | 1,261.05 | 339,092 | 326.36 | 546,896 | 702.05 | 254,263 | 804.63 |
| Acute Care Total | 6,221,394 | 3,526.87 | 546,921 | 526.39 | 601,357 | 771.96 | 3,243,874 | 10,265.42 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 6,032 | 3.42 | 0 | 0.00 | 0 | 0.00 | 1,164 | 3.68 |
| PDN | 11,275,825 | 6,392.19 | 316,437 | 304.56 | 0 | 0.00 | 296,271 | 937.57 |
| MDCP Waiver | 2,362,028 | 1,339.02 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 598,965 | 339.55 | 0 | 0.00 | 84,809 | 108.87 | 313 | 0.99 |
| Long Term Care Total | 14,242,850 | 8,074.18 | 316,437 | 304.56 | 84,809 | 108.87 | 297,747 | 942.24 |
| Total - All Claims | 20,464,245 | 11,601.05 | 863,358 | 830.95 | 686,166 | 880.83 | 3,541,621 | 11,207.66 |
| Projected FY2022 Member Months | 1,821 | | 885 | | 942 | | 283 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0011 | | 1.0053 | | 1.0029 | | 1.0005 |
| Acute Care Inpatient | | 0.9964 | | 0.9930 | | 0.9985 | | 0.9899 |
| Wrap & Carve-Out Removal | | 0.9978 | | 0.9958 | | 0.9961 | | 0.9980 |
| Long Term Care | | 1.0077 | | 1.0070 | | 1.0007 | | 1.0015 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 7,807,299 | 4,287.84 | 590,642 | 667.18 | 955,505 | 1,013.84 | 3,802,840 | 13,459.78 |
| LTC | 17,873,515 | 9,816.29 | 341,733 | 386.01 | 134,755 | 142.98 | 349,054 | 1,235.44 |
| Total | 25,680,813 | 14,104.13 | 932,375 | 1,053.19 | 1,090,260 | 1,156.83 | 4,151,894 | 14,695.22 |
| Capitation & Other Expenses/Recoveries | -58,268 | -32.00 | -2,801 | -3.16 | 5,036 | 5.34 | 14,710 | 52.07 |
| Service Coordination Expense | 105,264 | 57.81 | 56,347 | 63.65 | 59,243 | 62.86 | 16,627 | 58.85 |
| Net Reinsurance Cost | 991 | 0.54 | 369 | 0.42 | 409 | 0.43 | 147 | 0.52 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|-----------|----------|-----------|----------|-------------|-----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 27,312 | 15.00 | 13,279 | 15.00 | 14,137 | 15.00 | 4,238 | 15.00 |
| Percentage of Premium | 1,481,866 | 5.25% | 57,513 | 5.25% | 67,266 | 5.25% | 240,933 | 5.25% |
| Total | 1,509,178 | 828.85 | 70,792 | 79.97 | 81,403 | 86.37 | 245,171 | 867.76 |
| Risk Margin | 493,955 | 1.75% | 19,171 | 1.75% | 22,422 | 1.75% | 80,311 | 1.75% |
| Premium Tax | 493,955 | 1.75% | 19,171 | 1.75% | 22,422 | 1.75% | 80,311 | 1.75% |
| Maintenance Tax | 132 | 0.07 | 64 | 0.07 | 68 | 0.07 | 20 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 8,581,075 | 4,712.80 | 693,971 | 783.90 | 1,122,901 | 1,191.46 | 4,203,374 | 14,877.43 |
| LTC | 19,644,947 | 10,789.18 | 401,517 | 453.54 | 158,362 | 168.03 | 385,818 | 1,365.56 |
| Total | 28,226,022 | 15,501.98 | 1,095,488 | 1,237.44 | 1,281,263 | 1,359.49 | 4,589,191 | 16,243.00 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 5,780 | | 28,818 | | 19,750 | | 58,246 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,329,607 | 230.04 | 1,369,721 | 47.53 | 830,746 | 42.06 | 4,460,890 | 76.59 |
| Emergency Room | 256,142 | 44.32 | 524,633 | 18.21 | 501,791 | 25.41 | 1,427,225 | 24.50 |
| Outpatient Facility | 1,887,450 | 326.55 | 2,256,043 | 78.29 | 952,316 | 48.22 | 5,867,667 | 100.74 |
| Inpatient Facility | 6,735,880 | 1,165.38 | 2,534,648 | 87.95 | 3,694,453 | 187.06 | 18,366,451 | 315.33 |
| Other Acute Care | 2,802,961 | 484.94 | 3,853,466 | 133.72 | 2,078,816 | 105.26 | 12,099,987 | 207.74 |
| Acute Care Total | 13,012,040 | 2,251.22 | 10,538,511 | 365.69 | 8,058,122 | 408.01 | 42,222,220 | 724.89 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 179,155 | 31.00 | 1,101,255 | 38.21 | 865,675 | 43.83 | 2,153,280 | 36.97 |
| PDN | 3,855,307 | 667.01 | 1,535,750 | 53.29 | 627,492 | 31.77 | 17,907,083 | 307.44 |
| MDCP Waiver | 0 | 0.00 | 391 | 0.01 | 1,115 | 0.06 | 2,363,534 | 40.58 |
| Other Long Term Care | 30,858 | 5.34 | 119,550 | 4.15 | 96,200 | 4.87 | 930,695 | 15.98 |
| Long Term Care Total | 4,065,321 | 703.34 | 2,756,946 | 95.67 | 1,590,482 | 80.53 | 23,354,592 | 400.96 |
| Total - All Claims | 17,077,361 | 2,954.56 | 13,295,456 | 461.36 | 9,648,604 | 488.54 | 65,576,812 | 1,125.86 |
| Projected FY2022 Member Months | 6,085 | | 28,939 | | 23,561 | | 62,516 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0056 | | 1.0057 | | 1.0053 | | |
| Acute Care Inpatient | | 1.0025 | | 0.9986 | | 0.9896 | | |
| Wrap & Carve-Out Removal | | 0.9973 | | 0.9908 | | 0.9933 | | |
| Long Term Care | | 1.0034 | | 1.0019 | | 1.0013 | | |
| Other Adjustments | | 0.9997 | | 1.0000 | | 0.9999 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 16,208,380 | 2,663.62 | 11,890,926 | 410.90 | 10,719,499 | 454.97 | 51,975,090 | 831.39 |
| LTC | 5,063,945 | 832.19 | 3,110,747 | 107.49 | 2,115,775 | 89.80 | 28,989,522 | 463.71 |
| Total | 21,272,325 | 3,495.81 | 15,001,673 | 518.39 | 12,835,273 | 544.76 | 80,964,612 | 1,295.10 |
| Capitation & Other Expenses/Recoveries | 19,415 | 3.19 | 108,913 | 3.76 | 71,968 | 3.05 | 158,972 | 2.54 |
| Service Coordination Expense | 376,490 | 61.87 | 1,865,383 | 64.46 | 1,550,084 | 65.79 | 4,029,437 | 64.45 |
| Net Reinsurance Cost | 2,773 | 0.46 | 11,546 | 0.40 | 8,714 | 0.37 | 24,949 | 0.40 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 91,276 | 15.00 | 434,082 | 15.00 | 353,417 | 15.00 | 937,742 | 15.00 |
| Percentage of Premium | 1,252,102 | 5.25% | 1,002,459 | 5.25% | 852,725 | 5.25% | 4,954,863 | 5.25% |
| Total | 1,343,378 | 220.77 | 1,436,541 | 49.64 | 1,206,142 | 51.19 | 5,892,605 | 94.26 |
| Risk Margin | 417,367 | 1.75% | 334,153 | 1.75% | 284,242 | 1.75% | 1,651,621 | 1.75% |
| Premium Tax | 417,367 | 1.75% | 334,153 | 1.75% | 284,242 | 1.75% | 1,651,621 | 1.75% |
| Maintenance Tax | 441 | 0.07 | 2,098 | 0.07 | 1,708 | 0.07 | 4,532 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 18,172,092 | 2,986.33 | 15,135,033 | 523.00 | 13,564,969 | 575.73 | 61,473,414 | 983.32 |
| LTC | 5,677,463 | 933.01 | 3,959,427 | 136.82 | 2,677,403 | 113.64 | 32,904,937 | 526.34 |
| Total | 23,849,556 | 3,919.34 | 19,094,460 | 659.82 | 16,242,372 | 689.37 | 94,378,351 | 1,509.66 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|-----------|----------|---------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,764 | | 1,039 | | 779 | | 316 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,152,143 | 1,786.93 | 346,395 | 333.39 | 103,580 | 132.97 | 272,549 | 862.50 |
| Other Costs/Refunds | -20,368 | -11.55 | -5,960 | -5.74 | -624 | -0.80 | -231 | -0.73 |
| Total Cost | 3,131,775 | 1,775.38 | 340,435 | 327.66 | 102,956 | 132.16 | 272,318 | 861.77 |
| Projected FY2022 Member Months | 1,821 | | 885 | | 942 | | 283 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9957 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 1.0012 | | 1.0014 | | 1.0488 | | 1.0001 | |
| Projected FY2022 Incurred Claims | 4,201,966 | 2,307.76 | 348,851 | 394.06 | 122,940 | 130.45 | 249,635 | 883.56 |
| Administrative Expenses | 2,913 | 1.60 | 1,416 | 1.60 | 1,508 | 1.60 | 452 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,357,387 | 2,393.12 | 362,972 | 410.01 | 128,962 | 136.84 | 259,158 | 917.26 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 5,780 | | 28,818 | | 19,750 | | 58,246 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,484,433 | 256.82 | 6,588,531 | 228.63 | 5,053,395 | 255.87 | 17,001,027 | 291.88 |
| Other Costs/Refunds | -2,075 | -0.36 | -23,552 | -0.82 | -12,543 | -0.64 | -65,353 | -1.12 |
| Total Cost | 1,482,358 | 256.46 | 6,564,979 | 227.81 | 5,040,853 | 255.23 | 16,935,674 | 290.76 |
| Projected FY2022 Member Months | 6,085 | | 28,939 | | 23,561 | | 62,516 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.7917 | | 0.8422 | | | |
| Adjustment 3 - PDL Changes | 1.0012 | | 1.0292 | | 1.0049 | | | |
| Projected FY2022 Incurred Claims | 1,670,089 | 274.46 | 5,493,586 | 189.83 | 5,681,534 | 241.14 | 17,768,602 | 284.22 |
| Administrative Expenses | 9,736 | 1.60 | 46,302 | 1.60 | 37,698 | 1.60 | 100,026 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 1,740,751 | 286.07 | 5,740,817 | 198.38 | 5,926,665 | 251.54 | 18,516,712 | 296.19 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,764 | | 1,039 | | 779 | | 316 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 13,450 | 7.62 | 4,421 | 4.26 | 959 | 1.23 | 1,671 | 5.29 |
| Demand Response <= 15 Miles | 30 | 0.02 | 0 | - | 52 | 0.07 | 63 | 0.20 |
| Mileage Reimbursement | 77,531 | 43.95 | 7,901 | 7.60 | 532 | 0.68 | 6,837 | 21.64 |
| Meals | 5,948 | 3.37 | 0 | - | 0 | - | 3,700 | 11.71 |
| Lodging | 397 | 0.22 | 0 | - | 0 | - | 2,380 | 7.53 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 97,355 | 55.19 | 12,323 | 11.86 | 1,543 | 1.98 | 14,651 | 46.36 |
| Projected FY2022 Member Months | 1,821 | | 885 | | 942 | | 283 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0000 | | 1.0000 | | 1.0007 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9736 | | 0.9788 | | 0.9886 | | 0.9846 |
| Projected FY2022 Incurred Claims | 106,110 | 58.28 | 11,146 | 12.59 | 2,002 | 2.12 | 13,990 | 49.52 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 319 | 0.175 | 155 | 0.175 | 165 | 0.175 | 49 | 0.175 |
| Percent of Premium | 31,428 | 22.0% | 3,337 | 22.0% | 640 | 22.0% | 4,146 | 22.0% |
| Total | 31,747 | 17.44 | 3,492 | 3.94 | 805 | 0.85 | 4,195 | 14.85 |
| Risk Margin | 2,500 | 1.75% | 265 | 1.75% | 51 | 1.75% | 330 | 1.75% |
| Premium Tax | 2,500 | 1.75% | 265 | 1.75% | 51 | 1.75% | 330 | 1.75% |
| Projected Total Cost | 142,857 | 78.46 | 15,169 | 17.13 | 2,909 | 3.09 | 18,845 | 66.70 |

FY2022 STAR Kids Rating Summary
Jefferson SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|---------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 5,780 | | 28,818 | | 19,750 | | 58,246 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 34,765 | 6.01 | 71,587 | 2.48 | 65,326 | 3.31 | 192,180 | 3.30 |
| Demand Response <= 15 Miles | 731 | 0.13 | 9,032 | 0.31 | 4,768 | 0.24 | 14,675 | 0.25 |
| Mileage Reimbursement | 51,038 | 8.83 | 120,544 | 4.18 | 50,619 | 2.56 | 315,002 | 5.41 |
| Meals | 24,350 | 4.21 | 19,675 | 0.68 | 7,100 | 0.36 | 60,773 | 1.04 |
| Lodging | 24,717 | 4.28 | 23,650 | 0.82 | 2,850 | 0.14 | 53,994 | 0.93 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 10 | 0.00 | 10 | 0.00 |
| Total | 135,601 | 23.46 | 244,488 | 8.48 | 130,673 | 6.62 | 636,634 | 10.93 |
| Projected FY2022 Member Months | 6,085 | | 28,939 | | 23,561 | | 62,516 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0000 | | 1.0002 | | 1.0002 | | |
| Mileage Reimbursement Adjustment | | 0.9875 | | 0.9837 | | 0.9872 | | |
| Projected FY2022 Incurred Claims | 152,894 | 25.13 | 261,984 | 9.05 | 166,940 | 7.09 | 715,065 | 11.44 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,065 | 0.175 | 5,064 | 0.175 | 4,123 | 0.175 | 10,940 | 0.175 |
| Percent of Premium | 45,464 | 22.0% | 78,860 | 22.0% | 50,515 | 22.0% | 214,391 | 22.00 % |
| Total | 46,529 | 7.65 | 83,924 | 2.90 | 54,638 | 2.32 | 225,331 | 3.60 |
| Risk Margin | 3,616 | 1.75% | 6,273 | 1.75% | 4,018 | 1.75% | 17,054 | 1.75 % |
| Premium Tax | 3,616 | 1.75% | 6,273 | 1.75% | 4,018 | 1.75% | 17,054 | 1.75 % |
| Projected Total Cost | 206,656 | 33.96 | 358,454 | 12.39 | 229,615 | 9.75 | 974,504 | 15.59 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|----------|-----------|----------|---------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,457 | | 1,226 | | 243 | | 323 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 236,392 | 162.25 | 122,234 | 99.70 | 28,420 | 116.95 | 133,671 | 413.84 |
| Emergency Room | 31,866 | 21.87 | 17,177 | 14.01 | 3,225 | 13.27 | 25,381 | 78.58 |
| Outpatient Facility | 501,662 | 344.31 | 67,404 | 54.98 | 3,597 | 14.80 | 48,239 | 149.35 |
| Inpatient Facility | 378,131 | 259.53 | 99,819 | 81.42 | 8,050 | 33.13 | 605,691 | 1,875.20 |
| Other Acute Care | 1,110,850 | 762.42 | 333,009 | 271.62 | 30,768 | 126.62 | 127,761 | 395.54 |
| Acute Care Total | 2,258,900 | 1,550.38 | 639,643 | 521.73 | 74,060 | 304.77 | 940,743 | 2,912.52 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 55,556 | 38.13 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PDN | 4,917,768 | 3,375.27 | 862,360 | 703.39 | 0 | 0.00 | 363,533 | 1,125.49 |
| MDCP Waiver | 1,475,124 | 1,012.44 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 273,280 | 187.56 | 23,894 | 19.49 | 90,517 | 372.50 | 0 | 0.00 |
| Long Term Care Total | 6,721,728 | 4,613.40 | 886,254 | 722.88 | 90,517 | 372.50 | 363,533 | 1,125.49 |
| Total - All Claims | 8,980,629 | 6,163.78 | 1,525,897 | 1,244.61 | 164,577 | 677.27 | 1,304,275 | 4,038.00 |
| Projected FY2022 Member Months | 1,785 | | 1,186 | | 175 | | 433 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0030 | | 1.0020 | | 1.0005 | | 1.0038 |
| Acute Care Inpatient | | 1.0023 | | 1.0017 | | 0.9855 | | 0.9756 |
| Wrap & Carve-Out Removal | | 1.0000 | | 0.9968 | | 0.9970 | | 0.9991 |
| Long Term Care | | 1.0075 | | 1.0063 | | 1.0000 | | 1.0048 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 3,397,445 | 1,903.45 | 788,591 | 665.07 | 69,084 | 394.19 | 1,643,470 | 3,792.58 |
| LTC | 10,109,655 | 5,664.02 | 1,092,628 | 921.49 | 84,436 | 481.79 | 635,088 | 1,465.57 |
| Total | 13,507,100 | 7,567.46 | 1,881,219 | 1,586.56 | 153,521 | 875.98 | 2,278,558 | 5,258.15 |
| Capitation & Other Expenses/Recoveries | 3,225 | 1.81 | 2,473 | 2.09 | 554 | 3.16 | 943 | 2.18 |
| Service Coordination Expense | 108,973 | 61.05 | 81,774 | 68.97 | 17,436 | 99.49 | 31,003 | 71.54 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|----------|-----------|----------|---------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 26,773 | 15.00 | 17,786 | 15.00 | 2,629 | 15.00 | 6,500 | 15.00 |
| Percentage of Premium | 785,124 | 5.25% | 114,110 | 5.25% | 10,020 | 5.25% | 133,309 | 5.25% |
| Total | 811,897 | 454.87 | 131,896 | 111.24 | 12,649 | 72.17 | 139,809 | 322.63 |
| Risk Margin | 261,708 | 1.75% | 38,037 | 1.75% | 3,340 | 1.75% | 44,436 | 1.75% |
| Premium Tax | 261,708 | 1.75% | 38,037 | 1.75% | 3,340 | 1.75% | 44,436 | 1.75% |
| Maintenance Tax | 129 | 0.07 | 86 | 0.07 | 13 | 0.07 | 31 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 3,761,571 | 2,107.45 | 911,121 | 768.41 | 85,883 | 490.04 | 1,831,477 | 4,226.44 |
| LTC | 11,193,170 | 6,271.06 | 1,262,400 | 1,064.67 | 104,968 | 598.94 | 707,740 | 1,633.23 |
| Total | 14,954,740 | 8,378.51 | 2,173,521 | 1,833.08 | 190,852 | 1,088.98 | 2,539,217 | 5,859.67 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,506 | | 18,514 | | 12,516 | | 38,785 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,053,849 | 233.88 | 1,632,677 | 88.19 | 766,160 | 61.21 | 3,973,402 | 102.45 |
| Emergency Room | 162,235 | 36.00 | 301,829 | 16.30 | 251,178 | 20.07 | 792,893 | 20.44 |
| Outpatient Facility | 919,460 | 204.05 | 1,906,383 | 102.97 | 762,103 | 60.89 | 4,208,847 | 108.52 |
| Inpatient Facility | 2,388,076 | 529.98 | 2,024,580 | 109.35 | 758,728 | 60.62 | 6,263,075 | 161.48 |
| Other Acute Care | 2,267,186 | 503.15 | 2,436,494 | 131.60 | 832,713 | 66.53 | 7,138,781 | 184.06 |
| Acute Care Total | 6,790,806 | 1,507.06 | 8,301,964 | 448.42 | 3,370,882 | 269.33 | 22,376,998 | 576.95 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 31,780 | 7.05 | 496,516 | 26.82 | 449,789 | 35.94 | 1,033,641 | 26.65 |
| PDN | 5,626,099 | 1,248.58 | 3,049,522 | 164.71 | 661,485 | 52.85 | 15,480,766 | 399.14 |
| MDCP Waiver | 8,481 | 1.88 | 40,751 | 2.20 | 42,211 | 3.37 | 1,566,567 | 40.39 |
| Other Long Term Care | 34,133 | 7.57 | 219,923 | 11.88 | 186,633 | 14.91 | 828,381 | 21.36 |
| Long Term Care Total | 5,700,493 | 1,265.09 | 3,806,712 | 205.61 | 1,340,118 | 107.07 | 18,909,355 | 487.54 |
| Total - All Claims | 12,491,299 | 2,772.15 | 12,108,676 | 654.03 | 4,711,000 | 376.40 | 41,286,353 | 1,064.49 |
| Projected FY2022 Member Months | 4,990 | | 19,460 | | 15,145 | | 43,174 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0083 | | 1.0086 | | 1.0085 | | |
| Acute Care Inpatient | | 1.0088 | | 1.0037 | | 1.0089 | | |
| Wrap & Carve-Out Removal | | 0.9986 | | 0.9937 | | 0.9901 | | |
| Long Term Care | | 1.0056 | | 1.0030 | | 1.0022 | | |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 9,012,718 | 1,806.06 | 9,922,975 | 509.92 | 4,641,457 | 306.47 | 29,475,741 | 682.72 |
| LTC | 7,565,660 | 1,516.08 | 4,549,997 | 233.82 | 1,845,245 | 121.84 | 25,882,710 | 599.49 |
| Total | 16,578,379 | 3,322.14 | 14,472,972 | 743.74 | 6,486,702 | 428.31 | 55,358,451 | 1,282.21 |
| Capitation & Other Expenses/Recoveries | 9,848 | 1.97 | 40,286 | 2.07 | 30,286 | 2.00 | 87,614 | 2.03 |
| Service Coordination Expense | 328,298 | 65.79 | 1,333,722 | 68.54 | 1,007,665 | 66.53 | 2,908,870 | 67.38 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 74,854 | 15.00 | 291,897 | 15.00 | 227,174 | 15.00 | 647,614 | 15.00 |
| Percentage of Premium | 977,607 | 5.25% | 928,619 | 5.25% | 446,059 | 5.25% | 3,394,847 | 5.25% |
| Total | 1,052,461 | 210.90 | 1,220,516 | 62.72 | 673,233 | 44.45 | 4,042,461 | 93.63 |
| Risk Margin | 325,869 | 1.75% | 309,540 | 1.75% | 148,686 | 1.75% | 1,131,616 | 1.75% |
| Premium Tax | 325,869 | 1.75% | 309,540 | 1.75% | 148,686 | 1.75% | 1,131,616 | 1.75% |
| Maintenance Tax | 362 | 0.07 | 1,411 | 0.07 | 1,098 | 0.07 | 3,130 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 10,123,221 | 2,028.59 | 12,127,257 | 623.20 | 6,079,434 | 401.42 | 34,919,964 | 808.81 |
| LTC | 8,497,864 | 1,702.89 | 5,560,730 | 285.75 | 2,416,923 | 159.59 | 29,743,794 | 688.92 |
| Total | 18,621,086 | 3,731.48 | 17,687,987 | 908.95 | 8,496,356 | 561.00 | 64,663,758 | 1,497.74 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|-----------|----------|---------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,457 | | 1,226 | | 243 | | 323 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,682,278 | 1,840.96 | 630,303 | 514.11 | 68,317 | 281.14 | 175,000 | 541.80 |
| Other Costs/Refunds | -2,512 | -1.72 | -2,368 | -1.93 | -663 | -2.73 | -646 | -2.00 |
| Total Cost | 2,679,766 | 1,839.24 | 627,935 | 512.18 | 67,653 | 278.41 | 174,355 | 539.80 |
| Projected FY2022 Member Months | 1,785 | | 1,186 | | 175 | | 433 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9936 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9990 | | 1.0006 | | 1.0207 | | 1.0002 | |
| Projected FY2022 Incurred Claims | 4,249,157 | 2,380.62 | 729,790 | 615.48 | 46,868 | 267.43 | 239,855 | 553.51 |
| Administrative Expenses | 2,856 | 1.60 | 1,897 | 1.60 | 280 | 1.60 | 693 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,406,231 | 2,468.63 | 758,225 | 639.46 | 48,859 | 278.78 | 249,273 | 575.24 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,506 | | 18,514 | | 12,516 | | 38,785 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,482,557 | 329.02 | 3,731,034 | 201.53 | 2,681,788 | 214.27 | 11,451,278 | 295.25 |
| Other Costs/Refunds | -8,328 | -1.85 | -35,551 | -1.92 | -23,378 | -1.87 | -73,446 | -1.89 |
| Total Cost | 1,474,228 | 327.17 | 3,695,484 | 199.60 | 2,658,411 | 212.40 | 11,377,832 | 293.36 |
| Projected FY2022 Member Months | 4,990 | | 19,460 | | 15,145 | | 43,174 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9948 | | 0.9951 | | 0.8868 | | | |
| Adjustment 3 - PDL Changes | 0.9995 | | 1.0129 | | 1.0043 | | | |
| Projected FY2022 Incurred Claims | 1,735,250 | 347.73 | 4,003,811 | 205.75 | 3,198,303 | 211.18 | 14,203,035 | 328.97 |
| Administrative Expenses | 7,984 | 1.60 | 31,136 | 1.60 | 24,232 | 1.60 | 69,079 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 1,806,461 | 362.00 | 4,181,292 | 214.87 | 3,339,414 | 220.50 | 14,789,755 | 342.56 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 1,457 | | 1,226 | | 243 | | 323 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 5,066 | 3.48 | 2,572 | 2.10 | 0 | - | 36 | 0.11 |
| Demand Response <= 15 Miles | 331 | 0.23 | 196 | 0.16 | 278 | 1.14 | 115 | 0.36 |
| Mileage Reimbursement | 40,571 | 27.85 | 12,311 | 10.04 | 435 | 1.79 | 0 | - |
| Meals | 12,475 | 8.56 | 500 | 0.41 | 50 | 0.21 | 5,625 | 17.41 |
| Lodging | 14,873 | 10.21 | 821 | 0.67 | 0 | - | 17,813 | 55.15 |
| Airfare | 10,873 | 7.46 | 0 | - | 0 | - | 1,406 | 4.35 |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 84,190 | 57.78 | 16,400 | 13.38 | 763 | 3.14 | 24,994 | 77.38 |
| Projected FY2022 Member Months | 1,785 | | 1,186 | | 175 | | 433 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0000 | | 1.0001 | | 1.0028 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9841 | | 0.9752 | | 0.9811 | | 1.0000 |
| Projected FY2022 Incurred Claims | 110,078 | 61.67 | 16,777 | 14.15 | 587 | 3.35 | 36,371 | 83.93 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 312 | 0.175 | 208 | 0.175 | 31 | 0.175 | 76 | 0.175 |
| Percent of Premium | 32,598 | 22.0% | 5,016 | 22.0% | 182 | 22.0% | 10,763 | 22.0% |
| Total | 32,911 | 18.44 | 5,223 | 4.41 | 213 | 1.22 | 10,839 | 25.01 |
| Risk Margin | 2,593 | 1.75% | 399 | 1.75% | 15 | 1.75% | 856 | 1.75% |
| Premium Tax | 2,593 | 1.75% | 399 | 1.75% | 15 | 1.75% | 856 | 1.75% |
| Projected Total Cost | 148,175 | 83.02 | 22,799 | 19.23 | 829 | 4.73 | 48,922 | 112.90 |

FY2022 STAR Kids Rating Summary
Lubbock SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|---------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,506 | | 18,514 | | 12,516 | | 38,785 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 12,353 | 2.74 | 27,831 | 1.50 | 12,666 | 1.01 | 60,524 | 1.56 |
| Demand Response <= 15 Miles | 1,732 | 0.38 | 3,723 | 0.20 | 4,469 | 0.36 | 10,845 | 0.28 |
| Mileage Reimbursement | 30,321 | 6.73 | 100,982 | 5.45 | 43,693 | 3.49 | 228,313 | 5.89 |
| Meals | 16,350 | 3.63 | 29,968 | 1.62 | 7,675 | 0.61 | 72,643 | 1.87 |
| Lodging | 26,551 | 5.89 | 50,412 | 2.72 | 13,021 | 1.04 | 123,491 | 3.18 |
| Airfare | 7,851 | 1.74 | 30,813 | 1.66 | 7,109 | 0.57 | 58,051 | 1.50 |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 95,158 | 21.12 | 243,729 | 13.16 | 88,634 | 7.08 | 553,867 | 14.28 |
| Projected FY2022 Member Months | 4,990 | | 19,460 | | 15,145 | | 43,174 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0001 | | 1.0001 | | 1.0003 | | |
| Mileage Reimbursement Adjustment | | 0.9895 | | 0.9863 | | 0.9837 | | |
| Projected FY2022 Incurred Claims | 113,106 | 22.67 | 274,061 | 14.08 | 114,458 | 7.56 | 665,439 | 15.41 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 873 | 0.175 | 3,405 | 0.175 | 2,650 | 0.175 | 7,555 | 0.175 |
| Percent of Premium | 33,658 | 22.0% | 81,937 | 22.0% | 34,582 | 22.0% | 198,737 | 22.00 % |
| Total | 34,532 | 6.92 | 85,342 | 4.39 | 37,233 | 2.46 | 206,292 | 4.78 |
| Risk Margin | 2,677 | 1.75% | 6,518 | 1.75% | 2,751 | 1.75% | 15,809 | 1.75 % |
| Premium Tax | 2,677 | 1.75% | 6,518 | 1.75% | 2,751 | 1.75% | 15,809 | 1.75 % |
| Projected Total Cost | 152,993 | 30.66 | 372,439 | 19.14 | 157,192 | 10.38 | 903,349 | 20.92 |

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|-----------|----------|---------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 848 | | 1,268 | | 472 | | 407 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 334,727 | 394.73 | 143,177 | 112.92 | 108,821 | 230.55 | 376,915 | 926.08 |
| Emergency Room | 55,962 | 65.99 | 52,593 | 41.48 | 26,166 | 55.44 | 60,419 | 148.45 |
| Outpatient Facility | 271,729 | 320.43 | 145,341 | 114.62 | 16,223 | 34.37 | 213,333 | 524.16 |
| Inpatient Facility | 1,389,086 | 1,638.07 | 213,978 | 168.75 | 139,265 | 295.05 | 1,042,496 | 2,561.41 |
| Other Acute Care | 1,185,055 | 1,397.47 | 313,546 | 247.28 | 189,567 | 401.62 | 188,927 | 464.19 |
| Acute Care Total | 3,236,558 | 3,816.70 | 868,636 | 685.04 | 480,041 | 1,017.04 | 1,882,089 | 4,624.30 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 113,248 | 133.55 | 0 | 0.00 | 42,552 | 90.15 | 6,200 | 15.23 |
| PDN | 4,732,074 | 5,580.28 | 637,618 | 502.85 | 0 | 0.00 | 353,337 | 868.15 |
| MDCP Waiver | 955,387 | 1,126.64 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 306,541 | 361.49 | 0 | 0.00 | 51,893 | 109.94 | 97 | 0.24 |
| Long Term Care Total | 6,107,251 | 7,201.95 | 637,618 | 502.85 | 94,445 | 200.10 | 359,635 | 883.62 |
| Total - All Claims | 9,343,809 | 11,018.64 | 1,506,254 | 1,187.90 | 574,486 | 1,217.13 | 2,241,724 | 5,507.92 |
| Projected FY2022 Member Months | 1,081 | | 1,213 | | 517 | | 373 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0020 | | 1.0016 | | 1.0035 | | 1.0035 |
| Acute Care Inpatient | | 0.9979 | | 0.9973 | | 0.9919 | | 1.0100 |
| Wrap & Carve-Out Removal | | 0.9998 | | 0.9997 | | 0.9984 | | 0.9998 |
| Long Term Care | | 1.0067 | | 1.0060 | | 1.0008 | | 1.0017 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 5,032,394 | 4,656.20 | 1,057,120 | 871.35 | 688,255 | 1,330.91 | 2,318,893 | 6,217.42 |
| LTC | 9,495,918 | 8,786.05 | 775,973 | 639.61 | 135,410 | 261.85 | 443,101 | 1,188.04 |
| Total | 14,528,312 | 13,442.25 | 1,833,093 | 1,510.95 | 823,665 | 1,592.76 | 2,761,994 | 7,405.47 |
| Capitation & Other Expenses/Recoveries | 59,064 | 54.65 | 79,401 | 65.45 | 33,553 | 64.88 | 28,029 | 75.15 |
| Service Coordination Expense | 101,786 | 94.18 | 112,888 | 93.05 | 48,149 | 93.11 | 34,326 | 92.04 |
| Net Reinsurance Cost | 1,332 | 1.23 | 1,813 | 1.49 | 766 | 1.48 | 645 | 1.73 |

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|-----------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 16,212 | 15.00 | 18,198 | 15.00 | 7,757 | 15.00 | 5,595 | 15.00 |
| Percentage of Premium | 846,144 | 5.25% | 117,685 | 5.25% | 52,582 | 5.25% | 162,857 | 5.25% |
| Total | 862,356 | 797.89 | 135,883 | 112.00 | 60,339 | 116.68 | 168,452 | 451.65 |
| Risk Margin | 282,048 | 1.75% | 39,228 | 1.75% | 17,527 | 1.75% | 54,286 | 1.75% |
| Premium Tax | 282,048 | 1.75% | 39,228 | 1.75% | 17,527 | 1.75% | 54,286 | 1.75% |
| Maintenance Tax | 78 | 0.07 | 88 | 0.07 | 37 | 0.07 | 27 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 5,582,701 | 5,165.37 | 1,292,714 | 1,065.54 | 836,908 | 1,618.37 | 2,604,391 | 6,982.90 |
| LTC | 10,534,324 | 9,746.83 | 948,910 | 782.15 | 164,656 | 318.40 | 497,654 | 1,334.31 |
| Total | 16,117,024 | 14,912.20 | 2,241,623 | 1,847.69 | 1,001,564 | 1,936.77 | 3,102,045 | 8,317.21 |

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,341 | | 30,226 | | 22,660 | | 62,222 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 2,373,263 | 374.27 | 3,195,738 | 105.73 | 1,542,236 | 68.06 | 8,074,877 | 129.78 |
| Emergency Room | 533,809 | 84.18 | 1,057,567 | 34.99 | 937,330 | 41.36 | 2,723,846 | 43.78 |
| Outpatient Facility | 2,050,499 | 323.37 | 2,668,746 | 88.29 | 1,419,497 | 62.64 | 6,785,368 | 109.05 |
| Inpatient Facility | 4,700,288 | 741.25 | 3,760,736 | 124.42 | 2,644,589 | 116.71 | 13,890,437 | 223.24 |
| Other Acute Care | 2,000,880 | 315.55 | 4,108,745 | 135.93 | 2,373,703 | 104.75 | 10,360,422 | 166.51 |
| Acute Care Total | 11,658,739 | 1,838.63 | 14,791,533 | 489.36 | 8,917,354 | 393.53 | 41,834,950 | 672.35 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 219,229 | 34.57 | 1,755,718 | 58.09 | 1,676,729 | 74.00 | 3,813,677 | 61.29 |
| PDN | 4,385,844 | 691.66 | 3,359,926 | 111.16 | 584,366 | 25.79 | 14,053,165 | 225.86 |
| MDCP Waiver | 0 | 0.00 | 2,430 | 0.08 | 204 | 0.01 | 958,021 | 15.40 |
| Other Long Term Care | 2,544 | 0.40 | 192,545 | 6.37 | 155,967 | 6.88 | 709,587 | 11.40 |
| Long Term Care Total | 4,607,617 | 726.64 | 5,310,619 | 175.70 | 2,417,266 | 106.68 | 19,534,450 | 313.95 |
| Total - All Claims | 16,266,356 | 2,565.27 | 20,102,151 | 665.06 | 11,334,620 | 500.20 | 61,369,400 | 986.30 |
| Projected FY2022 Member Months | 6,274 | | 30,252 | | 27,672 | | 67,382 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0044 | | 1.0050 | | 1.0052 | | |
| Acute Care Inpatient | | 1.0049 | | 1.0197 | | 0.9990 | | |
| Wrap & Carve-Out Removal | | 0.9995 | | 0.9968 | | 0.9961 | | |
| Long Term Care | | 1.0036 | | 1.0028 | | 1.0016 | | |
| Other Adjustments | | 1.0000 | | 0.9998 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 13,703,222 | 2,184.10 | 17,088,412 | 564.87 | 12,295,886 | 444.35 | 52,184,182 | 774.46 |
| LTC | 5,415,611 | 863.17 | 6,135,269 | 202.81 | 3,333,100 | 120.45 | 25,734,381 | 381.92 |
| Total | 19,118,832 | 3,047.27 | 23,223,681 | 767.68 | 15,628,986 | 564.80 | 77,918,563 | 1,156.38 |
| Capitation & Other Expenses/Recoveries | 425,480 | 67.82 | 2,048,279 | 67.71 | 1,765,245 | 63.79 | 4,439,051 | 65.88 |
| Service Coordination Expense | 582,249 | 92.80 | 2,807,778 | 92.81 | 2,579,625 | 93.22 | 6,266,801 | 93.00 |
| Net Reinsurance Cost | 9,735 | 1.55 | 46,862 | 1.55 | 40,240 | 1.45 | 101,394 | 1.50 |

FY2022 STAR Kids Rating Summary
Nueces SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|----------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 94,111 | 15.00 | 453,777 | 15.00 | 415,076 | 15.00 | 1,010,726 | 15.00 |
| Percentage of Premium | 1,163,967 | 5.25% | 1,644,477 | 5.25% | 1,175,492 | 5.25% | 5,163,205 | 5.25% |
| Total | 1,258,079 | 200.52 | 2,098,254 | 69.36 | 1,590,568 | 57.48 | 6,173,931 | 91.63 |
| Risk Margin | 387,989 | 1.75% | 548,159 | 1.75% | 391,831 | 1.75% | 1,721,068 | 1.75% |
| Premium Tax | 387,989 | 1.75% | 548,159 | 1.75% | 391,831 | 1.75% | 1,721,068 | 1.75% |
| Maintenance Tax | 455 | 0.07 | 2,193 | 0.07 | 2,006 | 0.07 | 4,885 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 15,890,694 | 2,532.75 | 23,048,307 | 761.88 | 17,615,281 | 636.58 | 66,870,995 | 992.42 |
| LTC | 6,280,115 | 1,000.96 | 8,275,057 | 273.54 | 4,775,052 | 172.56 | 31,475,767 | 467.13 |
| Total | 22,170,809 | 3,533.71 | 31,323,364 | 1,035.42 | 22,390,333 | 809.14 | 98,346,762 | 1,459.55 |

FY2022 STAR Kids Rating Summary
Nueces SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|-----------|----------|---------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 848 | | 1,268 | | 472 | | 407 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 981,315 | 1,157.21 | 268,823 | 212.01 | 128,367 | 271.96 | 211,785 | 520.36 |
| Other Costs/Refunds | -1,777 | -2.10 | -2,607 | -2.06 | -971 | -2.06 | -822 | -2.02 |
| Total Cost | 979,539 | 1,155.12 | 266,216 | 209.95 | 127,395 | 269.91 | 210,963 | 518.34 |
| Projected FY2022 Member Months | 1,081 | | 1,213 | | 517 | | 373 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9959 | | 1.0038 | | 1.1067 | | 1.0000 | |
| Projected FY2022 Incurred Claims | 1,621,238 | 1,500.04 | 307,062 | 253.10 | 145,367 | 281.10 | 198,192 | 531.39 |
| Administrative Expenses | 1,729 | 1.60 | 1,941 | 1.60 | 827 | 1.60 | 597 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,681,831 | 1,556.11 | 320,210 | 263.94 | 151,497 | 292.96 | 205,999 | 552.32 |

FY2022 STAR Kids Rating Summary
Nueces SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,341 | | 30,226 | | 22,660 | | 62,222 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,762,831 | 278.01 | 6,458,261 | 213.67 | 5,003,862 | 220.82 | 14,815,244 | 238.10 |
| Other Costs/Refunds | -12,982 | -2.05 | -61,892 | -2.05 | -46,722 | -2.06 | -127,773 | -2.05 |
| Total Cost | 1,749,849 | 275.96 | 6,396,369 | 211.62 | 4,957,140 | 218.76 | 14,687,471 | 236.05 |
| Projected FY2022 Member Months | 6,274 | | 30,252 | | 27,672 | | 67,382 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9561 | | 0.9972 | | | |
| Adjustment 3 - PDL Changes | 1.0012 | | 1.0420 | | 1.0189 | | | |
| Projected FY2022 Incurred Claims | 1,852,849 | 295.32 | 6,522,465 | 215.61 | 6,866,080 | 248.13 | 17,513,253 | 259.91 |
| Administrative Expenses | 10,039 | 1.60 | 48,403 | 1.60 | 44,275 | 1.60 | 107,811 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 1,930,454 | 307.69 | 6,809,190 | 225.08 | 7,160,989 | 258.78 | 18,260,170 | 271.00 |

FY2022 STAR Kids Rating Summary
Nueces SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|--------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 848 | | 1,268 | | 472 | | 407 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 7,873 | 9.28 | 400 | 0.32 | 264 | 0.56 | 4,521 | 11.11 |
| Demand Response <= 15 Miles | 3,282 | 3.87 | 1,220 | 0.96 | 106 | 0.23 | 45 | 0.11 |
| Mileage Reimbursement | 18,974 | 22.37 | 6,358 | 5.01 | 470 | 1.00 | 1,511 | 3.71 |
| Meals | 3,042 | 3.59 | 350 | 0.28 | 50 | 0.11 | 1,484 | 3.65 |
| Lodging | 4,138 | 4.88 | 583 | 0.46 | 149 | 0.31 | 12,460 | 30.61 |
| Airfare | 5,268 | 6.21 | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 42,577 | 50.21 | 8,911 | 7.03 | 1,038 | 2.20 | 20,021 | 49.19 |
| Projected FY2022 Member Months | 1,081 | | 1,213 | | 517 | | 373 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0005 | | 1.0010 | | 0.9996 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 0.9853 | | 0.9764 | | 0.9850 | | 0.9975 |
| Projected FY2022 Incurred Claims | 58,018 | 53.68 | 9,038 | 7.45 | 1,214 | 2.35 | 19,848 | 53.22 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 189 | 0.175 | 212 | 0.175 | 90 | 0.175 | 65 | 0.175 |
| Percent of Premium | 17,189 | 22.0% | 2,732 | 22.0% | 385 | 22.0% | 5,880 | 22.0% |
| Total | 17,378 | 16.08 | 2,944 | 2.43 | 476 | 0.92 | 5,946 | 15.94 |
| Risk Margin | 1,367 | 1.75% | 217 | 1.75% | 31 | 1.75% | 468 | 1.75% |
| Premium Tax | 1,367 | 1.75% | 217 | 1.75% | 31 | 1.75% | 468 | 1.75% |
| Projected Total Cost | 78,131 | 72.29 | 12,417 | 10.23 | 1,752 | 3.39 | 26,729 | 71.67 |

FY2022 STAR Kids Rating Summary
Nueces SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|---------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 6,341 | | 30,226 | | 22,660 | | 62,222 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 9,429 | 1.49 | 74,833 | 2.48 | 49,820 | 2.20 | 147,141 | 2.36 |
| Demand Response <= 15 Miles | 538 | 0.08 | 6,385 | 0.21 | 8,122 | 0.36 | 19,699 | 0.32 |
| Mileage Reimbursement | 36,472 | 5.75 | 50,049 | 1.66 | 38,586 | 1.70 | 152,419 | 2.45 |
| Meals | 11,722 | 1.85 | 31,601 | 1.05 | 4,308 | 0.19 | 52,557 | 0.84 |
| Lodging | 10,594 | 1.67 | 38,179 | 1.26 | 6,341 | 0.28 | 72,444 | 1.16 |
| Airfare | 0 | - | 0 | - | 0 | - | 5,268 | 0.08 |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 68,755 | 10.84 | 201,047 | 6.65 | 107,178 | 4.73 | 449,528 | 7.22 |
| Projected FY2022 Member Months | 6,274 | | 30,252 | | 27,672 | | 67,382 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0001 | | 1.0002 | | 1.0005 | | |
| Mileage Reimbursement Adjustment | | 0.9824 | | 0.9918 | | 0.9881 | | |
| Projected FY2022 Incurred Claims | 72,490 | 11.55 | 216,486 | 7.16 | 140,330 | 5.07 | 517,425 | 7.68 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,098 | 0.175 | 5,294 | 0.175 | 4,843 | 0.175 | 11,792 | 0.175 |
| Percent of Premium | 21,731 | 22.0% | 65,492 | 22.0% | 42,870 | 22.0% | 156,279 | 22.00 % |
| Total | 22,829 | 3.64 | 70,786 | 2.34 | 47,712 | 1.72 | 168,071 | 2.49 |
| Risk Margin | 1,729 | 1.75% | 5,210 | 1.75% | 3,410 | 1.75% | 12,431 | 1.75 % |
| Premium Tax | 1,729 | 1.75% | 5,210 | 1.75% | 3,410 | 1.75% | 12,431 | 1.75 % |
| Projected Total Cost | 98,776 | 15.74 | 297,691 | 9.84 | 194,863 | 7.04 | 710,359 | 10.54 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 9,267 | | 7,303 | | 1,926 | | 1,311 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 7,031,925 | 758.81 | 1,946,237 | 266.50 | 84,794 | 44.03 | 1,323,066 | 1,009.20 |
| Emergency Room | 1,194,413 | 128.89 | 353,608 | 48.42 | 95,462 | 49.57 | 877,331 | 669.21 |
| Outpatient Facility | 1,521,733 | 164.21 | 428,469 | 58.67 | 73,463 | 38.14 | 317,044 | 241.83 |
| Inpatient Facility | 6,984,447 | 753.69 | 2,065,178 | 282.78 | 13,815 | 7.17 | 5,700,918 | 4,348.53 |
| Other Acute Care | 10,519,243 | 1,135.13 | 2,217,595 | 303.66 | 1,993,019 | 1,034.80 | 364,128 | 277.75 |
| Acute Care Total | 27,251,760 | 2,940.73 | 7,011,088 | 960.03 | 2,260,553 | 1,173.70 | 8,582,487 | 6,546.52 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 608,942 | 65.71 | 49,513 | 6.78 | 93,174 | 48.38 | 12,383 | 9.45 |
| PDN | 36,340,664 | 3,921.51 | 3,720,293 | 509.42 | 0 | 0.00 | 793,916 | 605.58 |
| MDCP Waiver | 11,182,912 | 1,206.75 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 3,095,139 | 334.00 | 1,797 | 0.25 | 14,687 | 7.63 | 5,268 | 4.02 |
| Long Term Care Total | 51,227,656 | 5,527.97 | 3,771,604 | 516.45 | 107,861 | 56.00 | 811,567 | 619.04 |
| Total - All Claims | 78,479,416 | 8,468.70 | 10,782,692 | 1,476.47 | 2,368,415 | 1,229.71 | 9,394,055 | 7,165.56 |
| Projected FY2022 Member Months | 9,460 | | 7,179 | | 2,299 | | 1,290 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0025 | | 1.0042 | | 1.0004 | | 1.0015 |
| Acute Care Inpatient | | 1.0021 | | 0.9961 | | 0.9890 | | 0.9808 |
| Wrap & Carve-Out Removal | | 1.0000 | | 0.9991 | | 0.9999 | | 0.9998 |
| Long Term Care | | 1.0072 | | 1.0059 | | 1.0001 | | 1.0014 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 34,120,167 | 3,606.83 | 8,773,358 | 1,222.03 | 3,513,200 | 1,527.90 | 10,998,169 | 8,527.81 |
| LTC | 64,138,837 | 6,780.10 | 4,719,614 | 657.39 | 167,631 | 72.90 | 1,039,996 | 806.40 |
| Total | 98,259,004 | 10,386.93 | 13,492,972 | 1,879.41 | 3,680,831 | 1,600.80 | 12,038,165 | 9,334.20 |
| Capitation & Other Expenses/Recoveries | -187,025 | -19.77 | -45,211 | -6.30 | 1,715 | 0.75 | -6,036 | -4.68 |
| Service Coordination Expense | 686,179 | 72.54 | 504,915 | 70.33 | 154,592 | 67.23 | 81,566 | 63.25 |
| Net Reinsurance Cost | 16,739 | 1.77 | 12,004 | 1.67 | 3,530 | 1.54 | 1,752 | 1.36 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|-------------|-----------|------------|----------|-----------|----------|-------------|-----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 141,898 | 15.00 | 107,690 | 15.00 | 34,491 | 15.00 | 19,345 | 15.00 |
| Percentage of Premium | 5,691,143 | 5.25% | 809,673 | 5.25% | 222,964 | 5.25% | 698,172 | 5.25% |
| Total | 5,833,041 | 616.61 | 917,363 | 127.78 | 257,455 | 111.97 | 717,517 | 556.35 |
| Risk Margin | 1,897,048 | 1.75% | 269,891 | 1.75% | 74,321 | 1.75% | 232,724 | 1.75% |
| Premium Tax | 1,897,048 | 1.75% | 269,891 | 1.75% | 74,321 | 1.75% | 232,724 | 1.75% |
| Maintenance Tax | 686 | 0.07 | 521 | 0.07 | 167 | 0.07 | 94 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 37,642,544 | 3,979.18 | 10,027,870 | 1,396.77 | 4,053,520 | 1,762.88 | 12,149,626 | 9,420.63 |
| LTC | 70,760,175 | 7,480.04 | 5,394,477 | 751.39 | 193,412 | 84.12 | 1,148,879 | 890.82 |
| Total | 108,402,719 | 11,459.22 | 15,422,346 | 2,148.15 | 4,246,932 | 1,847.00 | 13,298,505 | 10,311.45 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 17,096 | | 78,007 | | 51,925 | | 166,835 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 5,319,840 | 311.17 | 7,746,666 | 99.31 | 2,611,485 | 50.29 | 26,064,012 | 156.23 |
| Emergency Room | 2,278,044 | 133.25 | 3,352,146 | 42.97 | 2,344,611 | 45.15 | 10,495,616 | 62.91 |
| Outpatient Facility | 4,183,287 | 244.69 | 5,745,620 | 73.66 | 2,874,742 | 55.36 | 15,144,359 | 90.77 |
| Inpatient Facility | 7,817,409 | 457.27 | 12,589,603 | 161.39 | 4,382,446 | 84.40 | 39,553,816 | 237.08 |
| Other Acute Care | 7,705,623 | 450.73 | 15,222,710 | 195.15 | 5,860,629 | 112.87 | 43,882,947 | 263.03 |
| Acute Care Total | 27,304,203 | 1,597.11 | 44,656,745 | 572.47 | 18,073,913 | 348.08 | 135,140,750 | 810.03 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 987,781 | 57.78 | 4,112,102 | 52.71 | 2,156,073 | 41.52 | 8,019,968 | 48.07 |
| PDN | 9,212,203 | 538.85 | 6,312,588 | 80.92 | 2,897,916 | 55.81 | 59,277,579 | 355.31 |
| MDCP Waiver | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 11,182,912 | 67.03 |
| Other Long Term Care | 240,862 | 14.09 | 1,865,634 | 23.92 | 1,393,012 | 26.83 | 6,616,400 | 39.66 |
| Long Term Care Total | 10,440,845 | 610.72 | 12,290,324 | 157.55 | 6,447,001 | 124.16 | 85,096,859 | 510.07 |
| Total - All Claims | 37,745,048 | 2,207.83 | 56,947,069 | 730.03 | 24,520,914 | 472.24 | 220,237,609 | 1,320.09 |
| Projected FY2022 Member Months | 18,181 | | 79,926 | | 64,693 | | 183,029 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0093 | | 1.0069 | | 1.0028 | | |
| Acute Care Inpatient | | 0.9980 | | 1.0043 | | 0.9970 | | |
| Wrap & Carve-Out Removal | | 0.9998 | | 0.9995 | | 0.9977 | | |
| Long Term Care | | 1.0035 | | 1.0022 | | 1.0022 | | |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 34,428,906 | 1,893.64 | 52,234,630 | 653.54 | 25,371,826 | 392.19 | 169,440,256 | 925.76 |
| LTC | 13,165,258 | 724.11 | 14,375,892 | 179.86 | 9,050,181 | 139.90 | 106,657,409 | 582.74 |
| Total | 47,594,165 | 2,617.75 | 66,610,522 | 833.40 | 34,422,007 | 532.09 | 276,097,666 | 1,508.50 |
| Capitation & Other Expenses/Recoveries | -270,144 | -14.86 | -163,398 | -2.04 | -120,615 | -1.86 | -790,714 | -4.32 |
| Service Coordination Expense | 1,224,594 | 67.35 | 5,441,879 | 68.09 | 4,310,948 | 66.64 | 12,404,673 | 67.77 |
| Net Reinsurance Cost | 28,008 | 1.54 | 125,709 | 1.57 | 97,606 | 1.51 | 285,348 | 1.56 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|----------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 272,720 | 15.00 | 1,198,894 | 15.00 | 970,390 | 15.00 | 2,745,428 | 15.00 |
| Percentage of Premium | 2,810,586 | 5.25% | 4,212,623 | 5.25% | 2,283,248 | 5.25% | 16,728,408 | 5.25% |
| Total | 3,083,306 | 169.59 | 5,411,517 | 67.71 | 3,253,638 | 50.29 | 19,473,837 | 106.40 |
| Risk Margin | 936,862 | 1.75% | 1,404,208 | 1.75% | 761,083 | 1.75% | 5,576,136 | 1.75% |
| Premium Tax | 936,862 | 1.75% | 1,404,208 | 1.75% | 761,083 | 1.75% | 5,576,136 | 1.75% |
| Maintenance Tax | 1,318 | 0.07 | 5,795 | 0.07 | 4,690 | 0.07 | 13,270 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 38,726,396 | 2,130.01 | 62,922,937 | 787.26 | 32,056,000 | 495.51 | 197,578,894 | 1,079.50 |
| LTC | 14,808,574 | 814.49 | 17,317,502 | 216.67 | 11,434,440 | 176.75 | 121,057,459 | 661.41 |
| Total | 53,534,970 | 2,944.50 | 80,240,439 | 1,003.93 | 43,490,440 | 672.26 | 318,636,352 | 1,740.91 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 9,267 | | 7,303 | | 1,926 | | 1,311 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 11,855,253 | 1,279.30 | 2,917,700 | 399.52 | 449,975 | 233.63 | 815,520 | 622.06 |
| Other Costs/Refunds | -354,605 | -38.27 | -34,449 | -4.72 | -2,344 | -1.22 | -2,155 | -1.64 |
| Total Cost | 11,500,648 | 1,241.03 | 2,883,251 | 394.80 | 447,631 | 232.41 | 813,365 | 620.42 |
| Projected FY2022 Member Months | 9,460 | | 7,179 | | 2,299 | | 1,290 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9997 | | 1.0008 | | 1.0083 | | 1.0023 | |
| Projected FY2022 Incurred Claims | 15,303,826 | 1,617.76 | 3,406,781 | 474.53 | 507,093 | 220.54 | 822,180 | 637.51 |
| Administrative Expenses | 15,136 | 1.60 | 11,487 | 1.60 | 3,679 | 1.60 | 2,063 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 15,874,572 | 1,678.10 | 3,542,247 | 493.39 | 529,297 | 230.19 | 854,138 | 662.29 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 17,096 | | 78,007 | | 51,925 | | 166,835 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,570,507 | 267.34 | 15,814,489 | 202.73 | 11,283,642 | 217.31 | 47,707,086 | 285.95 |
| Other Costs/Refunds | -41,131 | -2.41 | -94,218 | -1.21 | -106,985 | -2.06 | -635,887 | -3.81 |
| Total Cost | 4,529,377 | 264.94 | 15,720,271 | 201.52 | 11,176,658 | 215.25 | 47,071,199 | 282.14 |
| Projected FY2022 Member Months | 18,181 | | 79,926 | | 64,693 | | 183,029 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9807 | | 0.9555 | | 0.8649 | | | |
| Adjustment 3 - PDL Changes | 0.9995 | | 1.0178 | | 1.0054 | | | |
| Projected FY2022 Incurred Claims | 5,046,617 | 277.57 | 16,018,278 | 200.41 | 13,516,509 | 208.93 | 54,621,284 | 298.43 |
| Administrative Expenses | 29,090 | 1.60 | 127,882 | 1.60 | 103,508 | 1.60 | 292,846 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 5,259,800 | 289.30 | 16,731,773 | 209.34 | 14,114,008 | 218.17 | 56,905,834 | 310.91 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 9,267 | | 7,303 | | 1,926 | | 1,311 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 9,506 | 1.03 | 3,652 | 0.50 | 649 | 0.34 | 2,008 | 1.53 |
| Demand Response <= 15 Miles | 11,030 | 1.19 | 2,581 | 0.35 | 1,628 | 0.85 | 1,188 | 0.91 |
| Mileage Reimbursement | 28,646 | 3.09 | 10,507 | 1.44 | 1,283 | 0.67 | 1,139 | 0.87 |
| Meals | 10,025 | 1.08 | 100 | 0.01 | 0 | - | 1,225 | 0.93 |
| Lodging | 14,457 | 1.56 | 170 | 0.02 | 0 | - | 20,614 | 15.72 |
| Airfare | 28,833 | 3.11 | 0 | - | 0 | - | 0 | - |
| All Others | 381 | 0.04 | 0 | - | 78 | 0.04 | 3,030 | 2.31 |
| Total | 102,878 | 11.10 | 17,010 | 2.33 | 3,638 | 1.89 | 29,203 | 22.28 |
| Projected FY2022 Member Months | 9,460 | | 7,179 | | 2,299 | | 1,290 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0007 | | 1.0010 | | 1.0027 | | 1.0002 |
| Mileage Reimbursement Adjustment | | 0.9908 | | 0.9796 | | 0.9883 | | 0.9987 |
| Projected FY2022 Incurred Claims | 112,930 | 11.94 | 17,784 | 2.48 | 4,667 | 2.03 | 31,123 | 24.13 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,655 | 0.175 | 1,256 | 0.175 | 402 | 0.175 | 226 | 0.175 |
| Percent of Premium | 33,837 | 22.0% | 5,623 | 22.0% | 1,497 | 22.0% | 9,257 | 22.0% |
| Total | 35,493 | 3.75 | 6,879 | 0.96 | 1,900 | 0.83 | 9,483 | 7.35 |
| Risk Margin | 2,692 | 1.75% | 447 | 1.75% | 119 | 1.75% | 736 | 1.75% |
| Premium Tax | 2,692 | 1.75% | 447 | 1.75% | 119 | 1.75% | 736 | 1.75% |
| Projected Total Cost | 153,806 | 16.26 | 25,557 | 3.56 | 6,805 | 2.96 | 42,079 | 32.63 |

FY2022 STAR Kids Rating Summary
Tarrant SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|---------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 17,096 | | 78,007 | | 51,925 | | 166,835 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 11,239 | 0.66 | 39,664 | 0.51 | 34,521 | 0.66 | 101,239 | 0.61 |
| Demand Response <= 15 Miles | 6,662 | 0.39 | 36,209 | 0.46 | 31,894 | 0.61 | 91,191 | 0.55 |
| Mileage Reimbursement | 22,922 | 1.34 | 38,873 | 0.50 | 8,268 | 0.16 | 111,638 | 0.67 |
| Meals | 2,625 | 0.15 | 2,175 | 0.03 | 0 | - | 16,150 | 0.10 |
| Lodging | 2,150 | 0.13 | 5,482 | 0.07 | 0 | - | 42,874 | 0.26 |
| Airfare | 0 | - | 1,862 | 0.02 | 0 | - | 30,695 | 0.18 |
| All Others | 256 | 0.01 | 259 | 0.00 | 1,888 | 0.04 | 5,890 | 0.04 |
| Total | 45,853 | 2.68 | 124,524 | 1.60 | 76,571 | 1.47 | 399,677 | 2.40 |
| Projected FY2022 Member Months | 18,181 | | 79,926 | | 64,693 | | 183,029 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0009 | | 1.0018 | | 1.0026 | | |
| Mileage Reimbursement Adjustment | | 0.9835 | | 0.9897 | | 0.9964 | | |
| Projected FY2022 Incurred Claims | 52,061 | 2.86 | 137,197 | 1.72 | 103,361 | 1.60 | 459,124 | 2.51 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 3,182 | 0.175 | 13,987 | 0.175 | 11,321 | 0.175 | 32,030 | 0.175 |
| Percent of Premium | 16,313 | 22.0% | 44,645 | 22.0% | 33,866 | 22.0% | 145,039 | 22.00 % |
| Total | 19,495 | 1.07 | 58,632 | 0.73 | 45,187 | 0.70 | 177,069 | 0.97 |
| Risk Margin | 1,298 | 1.75% | 3,551 | 1.75% | 2,694 | 1.75% | 11,537 | 1.75 % |
| Premium Tax | 1,298 | 1.75% | 3,551 | 1.75% | 2,694 | 1.75% | 11,537 | 1.75 % |
| Projected Total Cost | 74,152 | 4.08 | 202,932 | 2.54 | 153,935 | 2.38 | 659,267 | 3.60 |

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|-----------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,731 | | 5,673 | | 1,791 | | 673 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,554,765 | 328.63 | 749,791 | 132.17 | 445,860 | 248.94 | 318,266 | 472.91 |
| Emergency Room | 97,559 | 20.62 | 76,748 | 13.53 | 42,070 | 23.49 | 19,128 | 28.42 |
| Outpatient Facility | 1,915,508 | 404.88 | 556,144 | 98.03 | 26,822 | 14.98 | 125,315 | 186.20 |
| Inpatient Facility | 5,526,921 | 1,168.24 | 2,241,810 | 395.17 | 207,825 | 116.04 | 1,619,533 | 2,406.44 |
| Other Acute Care | 5,161,251 | 1,090.94 | 1,485,074 | 261.78 | 1,200,972 | 670.56 | 246,022 | 365.56 |
| Acute Care Total | 14,256,005 | 3,013.32 | 5,109,567 | 900.68 | 1,923,549 | 1,074.01 | 2,328,265 | 3,459.53 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 101,795 | 21.52 | 3,754 | 0.66 | 7,651 | 4.27 | 0 | 0.00 |
| PDN | 23,405,671 | 4,947.30 | 2,794,790 | 492.65 | 0 | 0.00 | 452,936 | 673.01 |
| MDCP Waiver | 4,426,376 | 935.61 | 901 | 0.16 | 4,461 | 2.49 | 0 | 0.00 |
| Other Long Term Care | 2,799,741 | 591.79 | 6,016 | 1.06 | 328,408 | 183.37 | 0 | 0.00 |
| Long Term Care Total | 30,733,582 | 6,496.21 | 2,805,461 | 494.53 | 340,520 | 190.13 | 452,936 | 673.01 |
| Total - All Claims | 44,989,588 | 9,509.53 | 7,915,028 | 1,395.21 | 2,264,069 | 1,264.14 | 2,781,200 | 4,132.54 |
| Projected FY2022 Member Months | 5,124 | | 5,621 | | 2,605 | | 1,197 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0025 | | 1.0051 | | 1.0005 | | 1.0039 |
| Acute Care Inpatient | | 0.9927 | | 0.9928 | | 0.9910 | | 0.9916 |
| Wrap & Carve-Out Removal | | 0.9997 | | 0.9926 | | 0.9910 | | 0.9952 |
| Long Term Care | | 1.0068 | | 1.0049 | | 1.0001 | | 1.0026 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 18,744,353 | 3,658.46 | 6,380,718 | 1,135.11 | 3,617,259 | 1,388.62 | 5,446,555 | 4,551.32 |
| LTC | 40,409,715 | 7,887.04 | 3,503,399 | 623.24 | 640,352 | 245.82 | 1,059,561 | 885.40 |
| Total | 59,154,067 | 11,545.51 | 9,884,117 | 1,758.35 | 4,257,612 | 1,634.44 | 6,506,116 | 5,436.72 |
| Capitation & Other Expenses/Recoveries | -1,166,415 | -227.66 | -86,193 | -15.33 | 29,688 | 11.40 | 10,845 | 9.06 |
| Service Coordination Expense | 375,257 | 73.24 | 424,835 | 75.58 | 206,461 | 79.26 | 97,803 | 81.73 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 76,853 | 15.00 | 84,319 | 15.00 | 39,074 | 15.00 | 17,950 | 15.00 |
| Percentage of Premium | 3,362,309 | 5.25% | 593,033 | 5.25% | 260,804 | 5.25% | 381,613 | 5.25% |
| Total | 3,439,162 | 671.25 | 677,352 | 120.50 | 299,878 | 115.12 | 399,564 | 333.89 |
| Risk Margin | 1,120,770 | 1.75% | 197,678 | 1.75% | 86,935 | 1.75% | 127,204 | 1.75% |
| Premium Tax | 1,120,770 | 1.75% | 197,678 | 1.75% | 86,935 | 1.75% | 127,204 | 1.75% |
| Maintenance Tax | 371 | 0.07 | 408 | 0.07 | 189 | 0.07 | 87 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 20,293,837 | 3,960.89 | 7,292,081 | 1,297.24 | 4,220,547 | 1,620.21 | 6,085,051 | 5,084.87 |
| LTC | 43,750,146 | 8,539.02 | 4,003,792 | 712.26 | 747,150 | 286.82 | 1,183,773 | 989.20 |
| Total | 64,043,984 | 12,499.91 | 11,295,873 | 2,009.50 | 4,967,697 | 1,907.03 | 7,268,824 | 6,074.07 |

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 8,888 | | 37,767 | | 25,636 | | 85,159 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 2,478,118 | 278.82 | 4,351,720 | 115.23 | 2,620,921 | 102.24 | 12,519,440 | 147.01 |
| Emergency Room | 244,740 | 27.54 | 541,171 | 14.33 | 467,763 | 18.25 | 1,489,180 | 17.49 |
| Outpatient Facility | 2,600,133 | 292.54 | 3,444,070 | 91.19 | 1,264,600 | 49.33 | 9,932,592 | 116.64 |
| Inpatient Facility | 4,802,598 | 540.35 | 5,179,602 | 137.15 | 4,032,030 | 157.28 | 23,610,321 | 277.25 |
| Other Acute Care | 3,099,571 | 348.74 | 4,630,084 | 122.60 | 2,167,780 | 84.56 | 17,990,754 | 211.26 |
| Acute Care Total | 13,225,160 | 1,487.98 | 18,146,647 | 480.49 | 10,553,094 | 411.65 | 65,542,287 | 769.65 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 495,862 | 55.79 | 2,508,518 | 66.42 | 1,832,472 | 71.48 | 4,950,052 | 58.13 |
| PDN | 6,043,491 | 679.96 | 4,348,228 | 115.13 | 697,673 | 27.21 | 37,742,788 | 443.20 |
| MDCP Waiver | 25,990 | 2.92 | 145,712 | 3.86 | 108,011 | 4.21 | 4,711,450 | 55.33 |
| Other Long Term Care | 95,633 | 10.76 | 948,552 | 25.12 | 921,612 | 35.95 | 5,099,962 | 59.89 |
| Long Term Care Total | 6,660,976 | 749.43 | 7,951,010 | 210.53 | 3,559,767 | 138.86 | 52,504,252 | 616.54 |
| Total - All Claims | 19,886,137 | 2,237.41 | 26,097,657 | 691.02 | 14,112,861 | 550.51 | 118,046,540 | 1,386.19 |
| Projected FY2022 Member Months | 9,100 | | 37,970 | | 32,479 | | 94,096 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0100 | | 1.0082 | | 1.0035 | | |
| Acute Care Inpatient | | 0.9881 | | 0.9910 | | 0.9837 | | |
| Wrap & Carve-Out Removal | | 0.9934 | | 0.9786 | | 0.9732 | | |
| Long Term Care | | 1.0038 | | 1.0027 | | 1.0013 | | |
| Other Adjustments | | 1.0000 | | 0.9992 | | 0.9497 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 15,808,961 | 1,737.34 | 20,143,655 | 530.51 | 13,765,923 | 423.84 | 83,907,422 | 891.72 |
| LTC | 7,962,331 | 875.03 | 8,826,006 | 232.44 | 4,643,517 | 142.97 | 67,044,882 | 712.52 |
| Total | 23,771,292 | 2,612.36 | 28,969,661 | 762.95 | 18,409,440 | 566.81 | 150,952,304 | 1,604.24 |
| Capitation & Other Expenses/Recoveries | 46,626 | 5.12 | 167,189 | 4.40 | 307,710 | 9.47 | -690,548 | -7.34 |
| Service Coordination Expense | 729,747 | 80.20 | 3,084,575 | 81.24 | 2,633,572 | 81.08 | 7,552,250 | 80.26 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
Travis SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 136,493 | 15.00 | 569,557 | 15.00 | 487,188 | 15.00 | 1,411,435 | 15.00 |
| Percentage of Premium | 1,420,222 | 5.25% | 1,886,763 | 5.25% | 1,256,563 | 5.25% | 9,161,308 | 5.25% |
| Total | 1,556,715 | 171.08 | 2,456,320 | 64.69 | 1,743,751 | 53.69 | 10,572,743 | 112.36 |
| Risk Margin | 473,407 | 1.75% | 628,921 | 1.75% | 418,854 | 1.75% | 3,053,769 | 1.75% |
| Premium Tax | 473,407 | 1.75% | 628,921 | 1.75% | 418,854 | 1.75% | 3,053,769 | 1.75% |
| Maintenance Tax | 660 | 0.07 | 2,753 | 0.07 | 2,355 | 0.07 | 6,822 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 17,990,680 | 1,977.10 | 24,989,230 | 658.12 | 17,897,393 | 551.04 | 98,768,818 | 1,049.66 |
| LTC | 9,061,175 | 995.78 | 10,949,110 | 288.36 | 6,037,144 | 185.88 | 75,732,291 | 804.84 |
| Total | 27,051,855 | 2,972.88 | 35,938,340 | 946.48 | 23,934,537 | 736.92 | 174,501,109 | 1,854.51 |

FY2022 STAR Kids Rating Summary
Travis SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,731 | | 5,673 | | 1,791 | | 673 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 10,432,286 | 2,205.09 | 2,568,136 | 452.69 | 250,851 | 140.06 | 464,415 | 690.07 |
| Other Costs/Refunds | -4,136 | -0.87 | -6,068 | -1.07 | -2,467 | -1.38 | -1,066 | -1.58 |
| Total Cost | 10,428,149 | 2,204.22 | 2,562,068 | 451.62 | 248,384 | 138.68 | 463,349 | 688.48 |
| Projected FY2022 Member Months | 5,124 | | 5,621 | | 2,605 | | 1,197 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.7047 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 1.0001 | | 1.0014 | | 0.9979 | | 0.9995 | |
| Projected FY2022 Incurred Claims | 10,378,451 | 2,025.63 | 3,053,154 | 543.15 | 339,262 | 130.24 | 844,235 | 705.47 |
| Administrative Expenses | 8,198 | 1.60 | 8,994 | 1.60 | 4,168 | 1.60 | 1,915 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 10,763,366 | 2,100.76 | 3,173,210 | 564.50 | 355,886 | 136.62 | 876,839 | 732.72 |

FY2022 STAR Kids Rating Summary
Travis SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 8,888 | | 37,767 | | 25,636 | | 85,159 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,137,273 | 352.98 | 9,517,143 | 252.00 | 5,333,775 | 208.06 | 31,703,877 | 372.29 |
| Other Costs/Refunds | -12,941 | -1.46 | -58,276 | -1.54 | -39,233 | -1.53 | -124,188 | -1.46 |
| Total Cost | 3,124,332 | 351.52 | 9,458,867 | 250.45 | 5,294,541 | 206.53 | 31,579,690 | 370.83 |
| Projected FY2022 Member Months | 9,100 | | 37,970 | | 32,479 | | 94,096 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9853 | | 0.8455 | | 0.9008 | | | |
| Adjustment 3 - PDL Changes | 0.9987 | | 1.0101 | | 1.0046 | | | |
| Projected FY2022 Incurred Claims | 3,364,469 | 369.74 | 8,305,324 | 218.73 | 6,776,552 | 208.64 | 33,061,448 | 351.36 |
| Administrative Expenses | 14,559 | 1.60 | 60,753 | 1.60 | 51,967 | 1.60 | 150,553 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 3,501,584 | 384.81 | 8,669,510 | 228.32 | 7,076,186 | 217.87 | 34,416,581 | 365.76 |

FY2022 STAR Kids Rating Summary
Travis SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,731 | | 5,673 | | 1,791 | | 673 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 31,608 | 6.68 | 1,427 | 0.25 | 6,461 | 3.61 | 4,405 | 6.54 |
| Demand Response <= 15 Miles | 8,072 | 1.71 | 2,050 | 0.36 | 599 | 0.33 | 197 | 0.29 |
| Mileage Reimbursement | 34,685 | 7.33 | 10,414 | 1.84 | 1,990 | 1.11 | 111 | 0.17 |
| Meals | 10,025 | 2.12 | 800 | 0.14 | 800 | 0.45 | 3,750 | 5.57 |
| Lodging | 9,341 | 1.97 | 1,972 | 0.35 | 1,494 | 0.83 | 3,766 | 5.60 |
| Airfare | 4,377 | 0.93 | 0 | - | 0 | - | 0 | - |
| All Others | 42 | 0.01 | 0 | - | 0 | - | 0 | - |
| Total | 98,150 | 20.75 | 16,664 | 2.94 | 11,344 | 6.33 | 12,229 | 18.17 |
| Projected FY2022 Member Months | 5,124 | | 5,621 | | 2,605 | | 1,197 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0005 | | 1.0007 | | 1.0004 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9883 | | 0.9793 | | 0.9942 | | 0.9997 |
| Projected FY2022 Incurred Claims | 113,989 | 22.25 | 17,550 | 3.12 | 17,797 | 6.83 | 23,578 | 19.70 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 897 | 0.175 | 984 | 0.175 | 456 | 0.175 | 209 | 0.175 |
| Percent of Premium | 33,926 | 22.0% | 5,473 | 22.0% | 5,390 | 22.0% | 7,025 | 22.0% |
| Total | 34,823 | 6.80 | 6,457 | 1.15 | 5,846 | 2.24 | 7,234 | 6.04 |
| Risk Margin | 2,699 | 1.75% | 435 | 1.75% | 429 | 1.75% | 559 | 1.75% |
| Premium Tax | 2,699 | 1.75% | 435 | 1.75% | 429 | 1.75% | 559 | 1.75% |
| Projected Total Cost | 154,209 | 30.10 | 24,877 | 4.43 | 24,500 | 9.41 | 31,930 | 26.68 |

FY2022 STAR Kids Rating Summary
Travis SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|---------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 8,888 | | 37,767 | | 25,636 | | 85,159 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 17,701 | 1.99 | 22,356 | 0.59 | 27,935 | 1.09 | 111,892 | 1.31 |
| Demand Response <= 15 Miles | 8,674 | 0.98 | 11,126 | 0.29 | 14,987 | 0.58 | 45,704 | 0.54 |
| Mileage Reimbursement | 27,462 | 3.09 | 23,016 | 0.61 | 15,849 | 0.62 | 113,527 | 1.33 |
| Meals | 9,450 | 1.06 | 12,600 | 0.33 | 9,075 | 0.35 | 46,500 | 0.55 |
| Lodging | 11,138 | 1.25 | 15,483 | 0.41 | 13,126 | 0.51 | 56,320 | 0.66 |
| Airfare | 0 | - | 0 | - | 1,959 | 0.08 | 6,337 | 0.07 |
| All Others | 0 | - | 104 | 0.00 | 5 | 0.00 | 151 | 0.00 |
| Total | 74,424 | 8.37 | 84,685 | 2.24 | 82,935 | 3.24 | 380,431 | 4.47 |
| Projected FY2022 Member Months | 9,100 | | 37,970 | | 32,479 | | 94,096 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0007 | | 1.0008 | | 1.0011 | | |
| Mileage Reimbursement Adjustment | | 0.9878 | | 0.9910 | | 0.9937 | | |
| Projected FY2022 Incurred Claims | 81,687 | 8.98 | 91,583 | 2.41 | 113,365 | 3.49 | 459,549 | 4.88 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,592 | 0.175 | 6,645 | 0.175 | 5,684 | 0.175 | 16,467 | 0.175 |
| Percent of Premium | 24,593 | 22.0% | 29,007 | 22.0% | 35,155 | 22.0% | 140,568 | 22.00 % |
| Total | 26,185 | 2.88 | 35,652 | 0.94 | 40,839 | 1.26 | 157,035 | 1.67 |
| Risk Margin | 1,956 | 1.75% | 2,307 | 1.75% | 2,796 | 1.75% | 11,182 | 1.75 % |
| Premium Tax | 1,956 | 1.75% | 2,307 | 1.75% | 2,796 | 1.75% | 11,182 | 1.75 % |
| Projected Total Cost | 111,785 | 12.28 | 131,849 | 3.47 | 159,797 | 4.92 | 638,947 | 6.79 |

FY2022 STAR Kids Rating Summary
MRSA Central SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|-----------|----------|---------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,841 | | 2,176 | | 640 | | 544 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 653,173 | 229.91 | 177,075 | 81.38 | 21,732 | 33.96 | 220,133 | 404.66 |
| Emergency Room | 91,684 | 32.27 | 56,541 | 25.98 | 29,559 | 46.19 | 25,865 | 47.55 |
| Outpatient Facility | 724,326 | 254.95 | 161,683 | 74.30 | 22,394 | 34.99 | 128,556 | 236.32 |
| Inpatient Facility | 1,793,170 | 631.18 | 532,419 | 244.68 | 27,259 | 42.59 | 827,786 | 1,521.67 |
| Other Acute Care | 3,622,267 | 1,275.00 | 890,344 | 409.17 | 623,333 | 973.96 | 389,688 | 716.34 |
| Acute Care Total | 6,884,620 | 2,423.31 | 1,818,062 | 835.51 | 724,277 | 1,131.68 | 1,592,029 | 2,926.52 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 39,429 | 13.88 | 2,028 | 0.93 | 7,353 | 11.49 | 1,494 | 2.75 |
| PDN | 17,459,003 | 6,145.37 | 3,016,516 | 1,386.27 | 0 | 0.00 | 753,862 | 1,385.78 |
| MDCP Waiver | 3,286,099 | 1,156.67 | 786 | 0.36 | 7,103 | 11.10 | 747 | 1.37 |
| Other Long Term Care | 1,928,794 | 678.91 | 5,603 | 2.58 | 60,553 | 94.61 | 0 | 0.00 |
| Long Term Care Total | 22,713,326 | 7,994.83 | 3,024,934 | 1,390.13 | 75,009 | 117.20 | 756,102 | 1,389.89 |
| Total - All Claims | 29,597,947 | 10,418.14 | 4,842,995 | 2,225.64 | 799,286 | 1,248.88 | 2,348,131 | 4,316.42 |
| Projected FY2022 Member Months | 3,160 | | 2,308 | | 573 | | 827 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0015 | | 1.0043 | | 1.0040 | | 1.0013 |
| Acute Care Inpatient | | 0.9993 | | 1.0021 | | 0.9856 | | 0.9793 |
| Wrap & Carve-Out Removal | | 0.9997 | | 0.9979 | | 0.9876 | | 0.9986 |
| Long Term Care | | 1.0079 | | 1.0089 | | 1.0005 | | 1.0029 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 9,358,872 | 2,962.10 | 2,473,674 | 1,071.90 | 833,848 | 1,455.84 | 3,149,785 | 3,806.82 |
| LTC | 30,876,230 | 9,772.39 | 4,115,757 | 1,783.45 | 86,357 | 150.77 | 1,495,928 | 1,807.97 |
| Total | 40,235,102 | 12,734.49 | 6,589,431 | 2,855.35 | 920,205 | 1,606.61 | 4,645,713 | 5,614.79 |
| Capitation & Other Expenses/Recoveries | -288,293 | -91.25 | 17,197 | 7.45 | 5,901 | 10.30 | 4,629 | 5.59 |
| Service Coordination Expense | 224,306 | 70.99 | 171,338 | 74.24 | 41,661 | 72.74 | 59,988 | 72.50 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
 MRSA Central SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|-----------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 47,393 | 15.00 | 34,616 | 15.00 | 8,591 | 15.00 | 12,411 | 15.00 |
| Percentage of Premium | 2,313,955 | 5.25% | 391,966 | 5.25% | 56,176 | 5.25% | 271,723 | 5.25% |
| Total | 2,361,348 | 747.37 | 426,583 | 184.85 | 64,768 | 113.08 | 284,134 | 343.40 |
| Risk Margin | 771,318 | 1.75% | 130,655 | 1.75% | 18,725 | 1.75% | 90,574 | 1.75% |
| Premium Tax | 771,318 | 1.75% | 130,655 | 1.75% | 18,725 | 1.75% | 90,574 | 1.75% |
| Maintenance Tax | 229 | 0.07 | 167 | 0.07 | 42 | 0.07 | 60 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 10,252,127 | 3,244.82 | 2,802,748 | 1,214.49 | 969,610 | 1,692.87 | 3,509,097 | 4,241.08 |
| LTC | 33,823,202 | 10,705.11 | 4,663,278 | 2,020.70 | 100,417 | 175.32 | 1,666,576 | 2,014.22 |
| Total | 44,075,329 | 13,949.93 | 7,466,027 | 3,235.20 | 1,070,027 | 1,868.19 | 5,175,672 | 6,255.30 |

FY2022 STAR Kids Rating Summary
MRSA Central SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 10,190 | | 54,139 | | 35,574 | | 106,104 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,786,638 | 175.33 | 2,766,334 | 51.10 | 1,129,189 | 31.74 | 6,754,274 | 63.66 |
| Emergency Room | 398,148 | 39.07 | 833,474 | 15.40 | 747,305 | 21.01 | 2,182,577 | 20.57 |
| Outpatient Facility | 2,189,987 | 214.92 | 3,291,270 | 60.79 | 1,355,719 | 38.11 | 7,873,936 | 74.21 |
| Inpatient Facility | 4,662,532 | 457.56 | 4,652,533 | 85.94 | 3,386,240 | 95.19 | 15,881,938 | 149.68 |
| Other Acute Care | 4,383,840 | 430.21 | 6,938,607 | 128.16 | 3,836,844 | 107.86 | 20,684,922 | 194.95 |
| Acute Care Total | 13,421,145 | 1,317.09 | 18,482,218 | 341.38 | 10,455,297 | 293.90 | 53,377,648 | 503.07 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 416,342 | 40.86 | 2,254,323 | 41.64 | 1,973,829 | 55.49 | 4,694,797 | 44.25 |
| PDN | 8,092,531 | 794.16 | 4,307,529 | 79.56 | 1,533,081 | 43.10 | 35,162,523 | 331.40 |
| MDCP Waiver | 25,692 | 2.52 | 113,658 | 2.10 | 82,480 | 2.32 | 3,516,565 | 33.14 |
| Other Long Term Care | 48,774 | 4.79 | 519,437 | 9.59 | 628,228 | 17.66 | 3,191,390 | 30.08 |
| Long Term Care Total | 8,583,340 | 842.33 | 7,194,946 | 132.90 | 4,217,618 | 118.56 | 46,565,275 | 438.86 |
| Total - All Claims | 22,004,485 | 2,159.42 | 25,677,164 | 474.28 | 14,672,915 | 412.46 | 99,942,923 | 941.93 |
| Projected FY2022 Member Months | 10,386 | | 53,837 | | 42,852 | | 113,943 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0075 | | 1.0069 | | 1.0084 | | |
| Acute Care Inpatient | | 0.9963 | | 0.9955 | | 0.9957 | | |
| Wrap & Carve-Out Removal | | 0.9963 | | 0.9788 | | 0.9782 | | |
| Long Term Care | | 1.0047 | | 1.0027 | | 1.0024 | | |
| Other Adjustments | | 1.0000 | | 0.9999 | | 0.9999 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 16,126,210 | 1,552.70 | 20,376,427 | 378.48 | 13,973,311 | 326.08 | 66,292,128 | 581.80 |
| LTC | 10,313,334 | 993.01 | 7,932,343 | 147.34 | 5,636,768 | 131.54 | 60,456,716 | 530.59 |
| Total | 26,439,544 | 2,545.72 | 28,308,770 | 525.82 | 19,610,078 | 457.62 | 126,748,844 | 1,112.39 |
| Capitation & Other Expenses/Recoveries | 61,423 | 5.91 | 398,162 | 7.40 | 111,047 | 2.59 | 310,065 | 2.72 |
| Service Coordination Expense | 753,546 | 72.55 | 3,928,241 | 72.97 | 3,137,807 | 73.22 | 8,316,889 | 72.99 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
 MRSA Central SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 155,788 | 15.00 | 807,559 | 15.00 | 642,787 | 15.00 | 1,709,146 | 15.00 |
| Percentage of Premium | 1,577,074 | 5.25% | 1,924,327 | 5.25% | 1,352,332 | 5.25% | 7,887,554 | 5.25% |
| Total | 1,732,863 | 166.85 | 2,731,886 | 50.74 | 1,995,119 | 46.56 | 9,596,700 | 84.22 |
| Risk Margin | 525,691 | 1.75% | 641,442 | 1.75% | 450,777 | 1.75% | 2,629,185 | 1.75% |
| Premium Tax | 525,691 | 1.75% | 641,442 | 1.75% | 450,777 | 1.75% | 2,629,185 | 1.75% |
| Maintenance Tax | 753 | 0.07 | 3,903 | 0.07 | 3,107 | 0.07 | 8,261 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 18,321,930 | 1,764.12 | 26,383,147 | 490.05 | 18,354,567 | 428.32 | 80,593,227 | 707.31 |
| LTC | 11,717,582 | 1,128.22 | 10,270,700 | 190.77 | 7,404,146 | 172.78 | 69,645,901 | 611.23 |
| Total | 30,039,512 | 2,892.34 | 36,653,847 | 680.83 | 25,758,714 | 601.10 | 150,239,128 | 1,318.55 |

FY2022 STAR Kids Rating Summary
MRSA Central SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|-----------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,841 | | 2,176 | | 640 | | 544 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,769,433 | 1,326.80 | 1,046,808 | 481.07 | 106,426 | 166.29 | 420,057 | 772.16 |
| Other Costs/Refunds | -832 | -0.29 | -889 | -0.41 | -227 | -0.35 | -188 | -0.35 |
| Total Cost | 3,768,601 | 1,326.51 | 1,045,919 | 480.66 | 106,199 | 165.94 | 419,868 | 771.82 |
| Projected FY2022 Member Months | 3,160 | | 2,308 | | 573 | | 827 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9990 | | 0.9997 | | 1.0288 | | 0.9992 | |
| Projected FY2022 Incurred Claims | 5,459,587 | 1,727.97 | 1,331,768 | 577.08 | 92,017 | 160.66 | 654,167 | 790.62 |
| Administrative Expenses | 5,055 | 1.60 | 3,692 | 1.60 | 916 | 1.60 | 1,324 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 5,662,842 | 1,792.30 | 1,383,896 | 599.67 | 96,305 | 168.14 | 679,265 | 820.96 |

FY2022 STAR Kids Rating Summary
MRSA Central SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 10,190 | | 54,139 | | 35,574 | | 106,104 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,077,094 | 400.11 | 10,881,385 | 200.99 | 7,669,532 | 215.59 | 27,970,736 | 263.62 |
| Other Costs/Refunds | -3,550 | -0.35 | -19,654 | -0.36 | -13,242 | -0.37 | -38,583 | -0.36 |
| Total Cost | 4,073,544 | 399.76 | 10,861,731 | 200.63 | 7,656,290 | 215.22 | 27,932,152 | 263.25 |
| Projected FY2022 Member Months | 10,386 | | 53,837 | | 42,852 | | 113,943 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.8859 | | 0.8007 | | | |
| Adjustment 3 - PDL Changes | 0.9994 | | 1.0116 | | 1.0018 | | | |
| Projected FY2022 Incurred Claims | 4,435,140 | 427.04 | 9,898,518 | 183.86 | 8,258,154 | 192.71 | 30,129,351 | 264.42 |
| Administrative Expenses | 16,617 | 1.60 | 86,140 | 1.60 | 68,564 | 1.60 | 182,309 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 4,613,220 | 444.18 | 10,346,795 | 192.19 | 8,628,723 | 201.36 | 31,411,047 | 275.67 |

FY2022 STAR Kids Rating Summary
MRSA Central SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,841 | | 2,176 | | 640 | | 544 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 12,784 | 4.50 | 1,200 | 0.55 | 1,372 | 2.14 | 5,047 | 9.28 |
| Demand Response <= 15 Miles | 3,083 | 1.09 | 187 | 0.09 | 161 | 0.25 | 400 | 0.74 |
| Mileage Reimbursement | 39,426 | 13.88 | 8,661 | 3.98 | 2,051 | 3.20 | 3,560 | 6.54 |
| Meals | 5,750 | 2.02 | 5,250 | 2.41 | 75 | 0.12 | 4,950 | 9.10 |
| Lodging | 5,652 | 1.99 | 6,913 | 3.18 | 309 | 0.48 | 5,084 | 9.35 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 66,695 | 23.48 | 22,211 | 10.21 | 3,968 | 6.20 | 19,041 | 35.00 |
| Projected FY2022 Member Months | 3,160 | | 2,308 | | 573 | | 827 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0003 | | 1.0000 | | 1.0009 | | 1.0002 |
| Mileage Reimbursement Adjustment | | 0.9804 | | 0.9871 | | 0.9829 | | 0.9938 |
| Projected FY2022 Incurred Claims | 78,891 | 24.97 | 25,218 | 10.93 | 3,789 | 6.61 | 31,220 | 37.73 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 553 | 0.175 | 404 | 0.175 | 100 | 0.175 | 145 | 0.175 |
| Percent of Premium | 23,460 | 22.0% | 7,566 | 22.0% | 1,148 | 22.0% | 9,262 | 22.0% |
| Total | 24,013 | 7.60 | 7,970 | 3.45 | 1,249 | 2.18 | 9,407 | 11.37 |
| Risk Margin | 1,866 | 1.75% | 602 | 1.75% | 91 | 1.75% | 737 | 1.75% |
| Premium Tax | 1,866 | 1.75% | 602 | 1.75% | 91 | 1.75% | 737 | 1.75% |
| Projected Total Cost | 106,636 | 33.75 | 34,391 | 14.90 | 5,220 | 9.11 | 42,101 | 50.88 |

FY2022 STAR Kids Rating Summary
MRSA Central SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 10,190 | | 54,139 | | 35,574 | | 106,104 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 69,324 | 6.80 | 141,065 | 2.61 | 57,876 | 1.63 | 288,668 | 2.72 |
| Demand Response <= 15 Miles | 4,874 | 0.48 | 18,255 | 0.34 | 19,867 | 0.56 | 46,825 | 0.44 |
| Mileage Reimbursement | 29,005 | 2.85 | 177,318 | 3.28 | 42,224 | 1.19 | 302,245 | 2.85 |
| Meals | 18,650 | 1.83 | 27,805 | 0.51 | 8,150 | 0.23 | 70,630 | 0.67 |
| Lodging | 22,149 | 2.17 | 30,524 | 0.56 | 862 | 0.02 | 71,493 | 0.67 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 0 | - | 0 | - | 0 | - | 0 | - |
| Total | 144,002 | 14.13 | 394,967 | 7.30 | 128,979 | 3.63 | 779,862 | 7.35 |
| Projected FY2022 Member Months | 10,386 | | 53,837 | | 42,852 | | 113,943 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0002 | | 1.0003 | | 1.0010 | | |
| Mileage Reimbursement Adjustment | | 0.9933 | | 0.9851 | | 0.9892 | | |
| Projected FY2022 Incurred Claims | 158,145 | 15.23 | 419,754 | 7.80 | 166,852 | 3.89 | 883,869 | 7.76 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,818 | 0.175 | 9,422 | 0.175 | 7,499 | 0.175 | 19,940 | 0.175 |
| Percent of Premium | 47,237 | 22.0% | 126,736 | 22.0% | 51,486 | 22.0% | 266,897 | 22.00 % |
| Total | 49,055 | 4.72 | 136,158 | 2.53 | 58,985 | 1.38 | 286,837 | 2.52 |
| Risk Margin | 3,758 | 1.75% | 10,081 | 1.75% | 4,095 | 1.75% | 21,230 | 1.75 % |
| Premium Tax | 3,758 | 1.75% | 10,081 | 1.75% | 4,095 | 1.75% | 21,230 | 1.75 % |
| Projected Total Cost | 214,715 | 20.67 | 576,075 | 10.70 | 234,028 | 5.46 | 1,213,167 | 10.65 |

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,887 | | 3,400 | | 1,069 | | 608 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,026,897 | 210.13 | 216,013 | 63.53 | 34,998 | 32.74 | 218,054 | 358.64 |
| Emergency Room | 279,624 | 57.22 | 105,486 | 31.03 | 79,026 | 73.92 | 48,540 | 79.84 |
| Outpatient Facility | 2,703,801 | 553.26 | 338,240 | 99.48 | 43,569 | 40.76 | 218,443 | 359.28 |
| Inpatient Facility | 5,732,413 | 1,172.99 | 1,236,134 | 363.57 | 14,789 | 13.83 | 1,060,690 | 1,744.56 |
| Other Acute Care | 5,814,176 | 1,189.72 | 1,665,899 | 489.97 | 1,005,698 | 940.78 | 276,831 | 455.31 |
| Acute Care Total | 15,556,912 | 3,183.33 | 3,561,773 | 1,047.58 | 1,178,079 | 1,102.04 | 1,822,560 | 2,997.63 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 26,317 | 5.39 | 658 | 0.19 | 54,254 | 50.75 | 0 | 0.00 |
| PDN | 31,436,971 | 6,432.77 | 4,863,508 | 1,430.44 | 0 | 0.00 | 885,594 | 1,456.57 |
| MDCP Waiver | 5,968,497 | 1,221.30 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 3,211,278 | 657.11 | 103 | 0.03 | 25,030 | 23.41 | 0 | 0.00 |
| Long Term Care Total | 40,643,063 | 8,316.57 | 4,864,269 | 1,430.67 | 79,283 | 74.17 | 885,594 | 1,456.57 |
| Total - All Claims | 56,199,975 | 11,499.89 | 8,426,041 | 2,478.25 | 1,257,362 | 1,176.20 | 2,708,153 | 4,454.20 |
| Projected FY2022 Member Months | 5,145 | | 3,457 | | 1,228 | | 607 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0023 | | 1.0042 | | 1.0156 | | 1.0054 |
| Acute Care Inpatient | | 0.9992 | | 1.0095 | | 0.9924 | | 1.0007 |
| Wrap & Carve-Out Removal | | 0.9930 | | 0.9973 | | 0.9919 | | 0.9963 |
| Long Term Care | | 1.0074 | | 1.0069 | | 1.0006 | | 1.0045 |
| Other Adjustments | | 0.9999 | | 0.9996 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 19,886,877 | 3,865.50 | 4,665,615 | 1,349.75 | 1,780,458 | 1,450.40 | 2,428,173 | 3,997.76 |
| LTC | 51,955,272 | 10,098.79 | 6,371,773 | 1,843.33 | 119,823 | 97.61 | 1,179,865 | 1,942.54 |
| Total | 71,842,149 | 13,964.29 | 11,037,389 | 3,193.08 | 1,900,281 | 1,548.01 | 3,608,038 | 5,940.30 |
| Capitation & Other Expenses/Recoveries | 40,172 | 7.81 | 19,286 | 5.58 | 5,672 | 4.62 | -5,543 | -9.13 |
| Service Coordination Expense | 320,494 | 62.30 | 240,490 | 69.57 | 85,607 | 69.74 | 35,003 | 57.63 |
| Net Reinsurance Cost | 2,296 | 0.45 | 992 | 0.29 | 348 | 0.28 | 333 | 0.55 |

FY2022 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|-----------|------------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 77,171 | 15.00 | 51,850 | 15.00 | 18,413 | 15.00 | 9,111 | 15.00 |
| Percentage of Premium | 4,158,728 | 5.25% | 653,028 | 5.25% | 115,667 | 5.25% | 209,827 | 5.25% |
| Total | 4,235,899 | 823.35 | 704,878 | 203.92 | 134,081 | 109.23 | 218,937 | 360.46 |
| Risk Margin | 1,386,243 | 1.75% | 217,676 | 1.75% | 38,556 | 1.75% | 69,942 | 1.75% |
| Premium Tax | 1,386,243 | 1.75% | 217,676 | 1.75% | 38,556 | 1.75% | 69,942 | 1.75% |
| Maintenance Tax | 373 | 0.07 | 251 | 0.07 | 89 | 0.07 | 44 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 21,927,469 | 4,262.14 | 5,257,938 | 1,521.10 | 2,064,266 | 1,681.60 | 2,689,736 | 4,428.40 |
| LTC | 57,286,400 | 11,135.02 | 7,180,700 | 2,077.35 | 138,923 | 113.17 | 1,306,960 | 2,151.79 |
| Total | 79,213,868 | 15,397.17 | 12,438,638 | 3,598.46 | 2,203,189 | 1,794.77 | 3,996,697 | 6,580.19 |

FY2022 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 12,181 | | 62,151 | | 42,230 | | 126,526 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 2,791,822 | 229.19 | 2,782,706 | 44.77 | 1,053,549 | 24.95 | 8,124,040 | 64.21 |
| Emergency Room | 844,401 | 69.32 | 1,213,772 | 19.53 | 1,108,646 | 26.25 | 3,679,495 | 29.08 |
| Outpatient Facility | 5,553,260 | 455.90 | 6,148,094 | 98.92 | 2,015,488 | 47.73 | 17,020,895 | 134.52 |
| Inpatient Facility | 13,313,934 | 1,093.01 | 9,078,522 | 146.07 | 3,911,237 | 92.62 | 34,347,718 | 271.47 |
| Other Acute Care | 6,057,714 | 497.31 | 8,576,725 | 138.00 | 4,018,607 | 95.16 | 27,415,651 | 216.68 |
| Acute Care Total | 28,561,131 | 2,344.73 | 27,799,818 | 447.29 | 12,107,527 | 286.70 | 90,587,799 | 715.96 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 815,302 | 66.93 | 4,496,989 | 72.36 | 2,943,368 | 69.70 | 8,336,887 | 65.89 |
| PDN | 17,501,913 | 1,436.82 | 8,729,629 | 140.46 | 1,333,377 | 31.57 | 64,750,992 | 511.76 |
| MDCP Waiver | 334 | 0.03 | 8,337 | 0.13 | 28,089 | 0.67 | 6,005,257 | 47.46 |
| Other Long Term Care | 56,493 | 4.64 | 455,211 | 7.32 | 744,084 | 17.62 | 4,492,197 | 35.50 |
| Long Term Care Total | 18,374,042 | 1,508.42 | 13,690,165 | 220.27 | 5,048,918 | 119.56 | 83,585,333 | 660.62 |
| Total - All Claims | 46,935,173 | 3,853.15 | 41,489,983 | 667.57 | 17,156,445 | 406.26 | 174,173,132 | 1,376.58 |
| Projected FY2022 Member Months | 12,664 | | 62,470 | | 50,457 | | 136,027 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0080 | | 1.0099 | | 1.0137 | | |
| Acute Care Inpatient | | 1.0018 | | 1.0037 | | 0.9978 | | |
| Wrap & Carve-Out Removal | | 0.9956 | | 0.9908 | | 0.9903 | | |
| Long Term Care | | 1.0049 | | 1.0032 | | 1.0023 | | |
| Other Adjustments | | 1.0000 | | 0.9999 | | 0.9999 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 35,194,640 | 2,779.17 | 31,726,422 | 507.87 | 16,367,633 | 324.39 | 112,049,818 | 823.73 |
| LTC | 22,641,533 | 1,787.90 | 15,623,841 | 250.10 | 6,825,410 | 135.27 | 104,717,516 | 769.83 |
| Total | 57,836,172 | 4,567.07 | 47,350,263 | 757.97 | 23,193,043 | 459.66 | 216,767,334 | 1,593.57 |
| Capitation & Other Expenses/Recoveries | -90,350 | -7.13 | 240,673 | 3.85 | 124,877 | 2.47 | 334,788 | 2.46 |
| Service Coordination Expense | 776,510 | 61.32 | 4,085,404 | 65.40 | 3,453,162 | 68.44 | 8,996,670 | 66.14 |
| Net Reinsurance Cost | 5,923 | 0.47 | 23,641 | 0.38 | 15,738 | 0.31 | 49,271 | 0.36 |

FY2022 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 189,956 | 15.00 | 937,048 | 15.00 | 756,850 | 15.00 | 2,040,399 | 15.00 |
| Percentage of Premium | 3,378,361 | 5.25% | 3,028,692 | 5.25% | 1,584,915 | 5.25% | 13,129,219 | 5.25% |
| Total | 3,568,317 | 281.77 | 3,965,740 | 63.48 | 2,341,765 | 46.41 | 15,169,617 | 111.52 |
| Risk Margin | 1,126,120 | 1.75% | 1,009,564 | 1.75% | 528,305 | 1.75% | 4,376,406 | 1.75% |
| Premium Tax | 1,126,120 | 1.75% | 1,009,564 | 1.75% | 528,305 | 1.75% | 4,376,406 | 1.75% |
| Maintenance Tax | 918 | 0.07 | 4,529 | 0.07 | 3,658 | 0.07 | 9,862 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 39,158,290 | 3,092.16 | 38,654,011 | 618.76 | 21,304,667 | 422.24 | 131,056,376 | 963.46 |
| LTC | 25,191,441 | 1,989.26 | 19,035,368 | 304.71 | 8,884,186 | 176.08 | 119,023,979 | 875.01 |
| Total | 64,349,731 | 5,081.41 | 57,689,379 | 923.48 | 30,188,853 | 598.31 | 250,080,355 | 1,838.47 |

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|------------|----------|-----------|----------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,887 | | 3,400 | | 1,069 | | 608 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 11,335,821 | 2,319.59 | 3,767,944 | 1,108.22 | 275,509 | 257.73 | 398,003 | 654.61 |
| Other Costs/Refunds | -76,392 | -15.63 | -10,672 | -3.14 | -9,794 | -9.16 | -30 | -0.05 |
| Total Cost | 11,259,429 | 2,303.96 | 3,757,272 | 1,105.08 | 265,715 | 248.56 | 397,973 | 654.56 |
| Projected FY2022 Member Months | 5,145 | | 3,457 | | 1,228 | | 607 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.8062 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9991 | | 1.0019 | | 1.0032 | | 1.0005 | |
| Projected FY2022 Incurred Claims | 12,448,972 | 2,419.76 | 4,596,268 | 1,329.69 | 288,068 | 234.67 | 407,786 | 671.38 |
| Administrative Expenses | 8,232 | 1.60 | 5,531 | 1.60 | 1,964 | 1.60 | 972 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 12,909,019 | 2,509.19 | 4,768,703 | 1,379.57 | 300,551 | 244.84 | 423,584 | 697.39 |

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 12,181 | | 62,151 | | 42,230 | | 126,526 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 5,158,010 | 423.45 | 13,423,259 | 215.98 | 6,642,454 | 157.29 | 41,001,001 | 324.05 |
| Other Costs/Refunds | -4,527 | -0.37 | -39,206 | -0.63 | -48,269 | -1.14 | -188,891 | -1.49 |
| Total Cost | 5,153,484 | 423.08 | 13,384,052 | 215.35 | 6,594,185 | 156.15 | 40,812,110 | 322.56 |
| Projected FY2022 Member Months | 12,664 | | 62,470 | | 50,457 | | 136,027 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9378 | | 0.9756 | | 0.9869 | | | |
| Adjustment 3 - PDL Changes | 1.0009 | | 1.0206 | | 1.0057 | | | |
| Projected FY2022 Incurred Claims | 5,375,522 | 424.48 | 13,698,727 | 219.29 | 8,729,953 | 173.02 | 45,545,295 | 334.83 |
| Administrative Expenses | 20,262 | 1.60 | 99,952 | 1.60 | 80,731 | 1.60 | 217,643 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 5,591,486 | 441.53 | 14,299,149 | 228.90 | 9,130,242 | 180.95 | 47,422,733 | 348.63 |

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 4,887 | | 3,400 | | 1,069 | | 608 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 19,509 | 3.99 | 4,069 | 1.20 | 1,280 | 1.20 | 14,635 | 24.07 |
| Demand Response <= 15 Miles | 1,423 | 0.29 | 0 | - | 64 | 0.06 | 67 | 0.11 |
| Mileage Reimbursement | 142,393 | 29.14 | 54,235 | 15.95 | 6,503 | 6.08 | 3,702 | 6.09 |
| Meals | 17,325 | 3.55 | 4,100 | 1.21 | 50 | 0.05 | 1,425 | 2.34 |
| Lodging | 9,589 | 1.96 | 2,050 | 0.60 | 733 | 0.69 | 4,916 | 8.09 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 1,467 | 0.30 | 0 | - | 0 | - | 0 | - |
| Total | 191,706 | 39.23 | 64,454 | 18.96 | 8,630 | 8.07 | 24,746 | 40.70 |
| Projected FY2022 Member Months | 5,145 | | 3,457 | | 1,228 | | 607 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0000 | | 1.0000 | | 1.0002 | | 1.0001 |
| Mileage Reimbursement Adjustment | | 0.9754 | | 0.9722 | | 0.9751 | | 0.9950 |
| Projected FY2022 Incurred Claims | 213,494 | 41.50 | 69,093 | 19.99 | 10,482 | 8.54 | 26,680 | 43.93 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 900 | 0.175 | 605 | 0.175 | 215 | 0.175 | 106 | 0.175 |
| Percent of Premium | 63,311 | 22.0% | 20,582 | 22.0% | 3,159 | 22.0% | 7,910 | 22.0% |
| Total | 64,211 | 12.48 | 21,187 | 6.13 | 3,374 | 2.75 | 8,016 | 13.20 |
| Risk Margin | 5,036 | 1.75% | 1,637 | 1.75% | 251 | 1.75% | 629 | 1.75% |
| Premium Tax | 5,036 | 1.75% | 1,637 | 1.75% | 251 | 1.75% | 629 | 1.75% |
| Projected Total Cost | 287,778 | 55.94 | 93,555 | 27.07 | 14,358 | 11.70 | 35,954 | 59.20 |

FY2022 STAR Kids Rating Summary
MRSA Northeast SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 12,181 | | 62,151 | | 42,230 | | 126,526 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 135,108 | 11.09 | 166,292 | 2.68 | 80,813 | 1.91 | 421,705 | 3.33 |
| Demand Response <= 15 Miles | 6,275 | 0.52 | 21,015 | 0.34 | 8,401 | 0.20 | 37,244 | 0.29 |
| Mileage Reimbursement | 129,719 | 10.65 | 213,271 | 3.43 | 140,541 | 3.33 | 690,365 | 5.46 |
| Meals | 25,575 | 2.10 | 24,425 | 0.39 | 9,875 | 0.23 | 82,775 | 0.65 |
| Lodging | 33,905 | 2.78 | 13,881 | 0.22 | 7,694 | 0.18 | 72,767 | 0.58 |
| Airfare | 2,834 | 0.23 | 0 | - | 0 | - | 2,834 | 0.02 |
| All Others | 4,497 | 0.37 | 475 | 0.01 | 0 | - | 6,439 | 0.05 |
| Total | 337,912 | 27.74 | 439,359 | 7.07 | 247,324 | 5.86 | 1,314,131 | 10.39 |
| Projected FY2022 Member Months | 12,664 | | 62,470 | | 50,457 | | 136,027 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0001 | | 1.0003 | | 1.0002 | | |
| Mileage Reimbursement Adjustment | | 0.9873 | | 0.9839 | | 0.9812 | | |
| Projected FY2022 Incurred Claims | 376,206 | 29.71 | 471,383 | 7.55 | 314,528 | 6.23 | 1,481,867 | 10.89 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 2,216 | 0.175 | 10,932 | 0.175 | 8,830 | 0.175 | 23,805 | 0.175 |
| Percent of Premium | 111,749 | 22.0% | 142,429 | 22.0% | 95,488 | 22.0% | 444,628 | 22.00 % |
| Total | 113,965 | 9.00 | 153,361 | 2.45 | 104,318 | 2.07 | 468,432 | 3.44 |
| Risk Margin | 8,889 | 1.75% | 11,330 | 1.75% | 7,596 | 1.75% | 35,368 | 1.75 % |
| Premium Tax | 8,889 | 1.75% | 11,330 | 1.75% | 7,596 | 1.75% | 35,368 | 1.75 % |
| Projected Total Cost | 507,949 | 40.11 | 647,403 | 10.36 | 434,038 | 8.60 | 2,021,035 | 14.86 |

FY2022 STAR Kids Rating Summary
MRSA West SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|--|------------|----------|-----------|----------|---------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,481 | | 2,470 | | 894 | | 439 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 486,431 | 196.06 | 221,374 | 89.63 | 264,394 | 295.74 | 247,722 | 564.29 |
| Emergency Room | 63,395 | 25.55 | 83,977 | 34.00 | 27,054 | 30.26 | 18,011 | 41.03 |
| Outpatient Facility | 568,207 | 229.02 | 156,216 | 63.25 | 24,956 | 27.92 | 139,496 | 317.76 |
| Inpatient Facility | 2,350,916 | 947.57 | 402,774 | 163.07 | 120,316 | 134.58 | 962,552 | 2,192.60 |
| Other Acute Care | 2,241,770 | 903.58 | 614,802 | 248.91 | 268,870 | 300.75 | 258,303 | 588.39 |
| Acute Care Total | 5,710,719 | 2,301.78 | 1,479,144 | 598.84 | 705,590 | 789.25 | 1,626,083 | 3,704.06 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 76,507 | 30.84 | 0 | 0.00 | 22,970 | 25.69 | 0 | 0.00 |
| PDN | 8,672,730 | 3,495.66 | 1,147,326 | 464.50 | 0 | 0.00 | 376,822 | 858.36 |
| MDCP Waiver | 2,452,954 | 988.70 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Other Long Term Care | 487,793 | 196.61 | 0 | 0.00 | 146,814 | 164.22 | 0 | 0.00 |
| Long Term Care Total | 11,689,985 | 4,711.80 | 1,147,326 | 464.50 | 169,784 | 189.91 | 376,822 | 858.36 |
| Total - All Claims | 17,400,704 | 7,013.58 | 2,626,470 | 1,063.35 | 875,374 | 979.17 | 2,002,905 | 4,562.43 |
| Projected FY2022 Member Months | 2,664 | | 2,459 | | 774 | | 573 | |
| Annual Cost Trend Assumptions | 8.0 % | | 9.9 % | | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0021 | | 1.0071 | | 1.0050 | | 1.0033 |
| Acute Care Inpatient | | 1.0014 | | 1.0107 | | 0.9919 | | 0.9936 |
| Wrap & Carve-Out Removal | | 0.9996 | | 0.9931 | | 0.9884 | | 0.9984 |
| Long Term Care | | 1.0066 | | 1.0066 | | 1.0004 | | 1.0027 |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 7,506,336 | 2,817.25 | 1,897,498 | 771.50 | 792,740 | 1,023.60 | 2,804,806 | 4,896.30 |
| LTC | 15,365,659 | 5,766.98 | 1,471,831 | 598.43 | 190,754 | 246.31 | 649,974 | 1,134.65 |
| Total | 22,871,995 | 8,584.23 | 3,369,329 | 1,369.94 | 983,494 | 1,269.90 | 3,454,781 | 6,030.95 |
| Capitation & Other Expenses/Recoveries | 7,656 | 2.87 | 6,701 | 2.72 | 2,099 | 2.71 | 1,451 | 2.53 |
| Service Coordination Expense | 159,561 | 59.89 | 168,487 | 68.51 | 53,725 | 69.37 | 45,606 | 79.61 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
 MRSA West SDA - Medical

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------|------------|----------|-----------|----------|-----------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 39,966 | 15.00 | 36,892 | 15.00 | 11,617 | 15.00 | 8,593 | 15.00 |
| Percentage of Premium | 1,327,854 | 5.25% | 206,064 | 5.25% | 60,468 | 5.25% | 201,972 | 5.25% |
| Total | 1,367,821 | 513.37 | 242,956 | 98.78 | 72,085 | 93.08 | 210,565 | 367.58 |
| Risk Margin | 442,618 | 1.75% | 68,688 | 1.75% | 20,156 | 1.75% | 67,324 | 1.75% |
| Premium Tax | 442,618 | 1.75% | 68,688 | 1.75% | 20,156 | 1.75% | 67,324 | 1.75% |
| Maintenance Tax | 193 | 0.07 | 178 | 0.07 | 56 | 0.07 | 42 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 8,300,707 | 3,115.39 | 2,210,450 | 898.75 | 928,378 | 1,198.74 | 3,123,309 | 5,452.30 |
| LTC | 16,991,756 | 6,377.28 | 1,714,577 | 697.13 | 223,392 | 288.45 | 723,783 | 1,263.49 |
| Total | 25,292,462 | 9,492.67 | 3,925,027 | 1,595.88 | 1,151,770 | 1,487.18 | 3,847,093 | 6,715.80 |

FY2022 STAR Kids Rating Summary
MRSA West SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|--|------------|----------|------------|--------|------------|--------|------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 8,415 | | 39,426 | | 27,303 | | 81,428 | |
| Estimated Incurred Claims - Acute Care | | | | | | | | |
| Professional | 1,585,918 | 188.46 | 3,815,781 | 96.78 | 1,661,498 | 60.85 | 8,283,119 | 101.72 |
| Emergency Room | 208,587 | 24.79 | 586,517 | 14.88 | 595,113 | 21.80 | 1,582,654 | 19.44 |
| Outpatient Facility | 3,112,852 | 369.92 | 2,434,220 | 61.74 | 825,207 | 30.22 | 7,261,155 | 89.17 |
| Inpatient Facility | 6,534,812 | 776.57 | 5,368,179 | 136.16 | 3,075,857 | 112.66 | 18,815,405 | 231.07 |
| Other Acute Care | 2,992,055 | 355.56 | 4,361,876 | 110.63 | 1,696,413 | 62.13 | 12,434,089 | 152.70 |
| Acute Care Total | 14,434,224 | 1,715.30 | 16,566,573 | 420.19 | 7,854,089 | 287.66 | 48,376,422 | 594.10 |
| Estimated Incurred Claims - Long Term Care | | | | | | | | |
| PCS | 125,760 | 14.94 | 1,317,335 | 33.41 | 1,256,961 | 46.04 | 2,799,533 | 34.38 |
| PDN | 5,372,841 | 638.48 | 5,042,127 | 127.89 | 979,335 | 35.87 | 21,591,180 | 265.16 |
| MDCP Waiver | 2,461 | 0.29 | 109,419 | 2.78 | 42,861 | 1.57 | 2,607,695 | 32.02 |
| Other Long Term Care | 42,059 | 5.00 | 465,775 | 11.81 | 326,927 | 11.97 | 1,469,368 | 18.04 |
| Long Term Care Total | 5,543,121 | 658.72 | 6,934,656 | 175.89 | 2,606,083 | 95.45 | 28,467,777 | 349.61 |
| Total - All Claims | 19,977,345 | 2,374.02 | 23,501,229 | 596.08 | 10,460,172 | 383.11 | 76,844,199 | 943.71 |
| Projected FY2022 Member Months | 8,821 | | 39,608 | | 34,136 | | 89,036 | |
| Annual Cost Trend Assumptions | 6.6 % | | 4.9 % | | 4.9 % | | | |
| Adjustment Factors | | | | | | | | |
| Acute Care Non-Inpatient | | 1.0063 | | 1.0096 | | 1.0156 | | |
| Acute Care Inpatient | | 0.9956 | | 1.0005 | | 0.9957 | | |
| Wrap & Carve-Out Removal | | 0.9975 | | 0.9699 | | 0.9825 | | |
| Long Term Care | | 1.0035 | | 1.0028 | | 1.0018 | | |
| Other Adjustments | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2022 Incurred Claims | | | | | | | | |
| Acute Care | 17,802,120 | 2,018.16 | 18,427,577 | 465.25 | 11,015,432 | 322.69 | 60,246,510 | 676.66 |
| LTC | 6,836,481 | 775.03 | 7,713,660 | 194.75 | 3,655,056 | 107.07 | 35,883,415 | 403.02 |
| Total | 24,638,601 | 2,793.18 | 26,141,237 | 660.01 | 14,670,488 | 429.77 | 96,129,925 | 1,079.68 |
| Capitation & Other Expenses/Recoveries | 24,033 | 2.72 | 109,392 | 2.76 | 94,656 | 2.77 | 245,988 | 2.76 |
| Service Coordination Expense | 604,340 | 68.51 | 2,627,845 | 66.35 | 2,243,064 | 65.71 | 5,902,628 | 66.30 |
| Net Reinsurance Cost | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

FY2022 STAR Kids Rating Summary
 MRSA West SDA - Medical

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------|------------|----------|------------|--------|------------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 132,315 | 15.00 | 594,113 | 15.00 | 512,041 | 15.00 | 1,335,536 | 15.00 |
| Percentage of Premium | 1,461,366 | 5.25% | 1,695,848 | 5.25% | 1,008,157 | 5.25% | 5,961,729 | 5.25% |
| Total | 1,593,680 | 180.67 | 2,289,961 | 57.82 | 1,520,198 | 44.53 | 7,297,266 | 81.96 |
| Risk Margin | 487,122 | 1.75% | 565,283 | 1.75% | 336,052 | 1.75% | 1,987,243 | 1.75% |
| Premium Tax | 487,122 | 1.75% | 565,283 | 1.75% | 336,052 | 1.75% | 1,987,243 | 1.75% |
| Maintenance Tax | 640 | 0.07 | 2,872 | 0.07 | 2,475 | 0.07 | 6,455 | 0.07 |
| Projected Total Cost | | | | | | | | |
| Acute Care | 20,112,002 | 2,280.02 | 22,770,355 | 574.90 | 14,418,687 | 422.39 | 71,863,888 | 807.14 |
| LTC | 7,723,536 | 875.59 | 9,531,518 | 240.65 | 4,784,298 | 140.15 | 41,692,860 | 468.27 |
| Total | 27,835,538 | 3,155.61 | 32,301,873 | 815.55 | 19,202,985 | 562.54 | 113,556,748 | 1,275.41 |

FY2022 STAR Kids Rating Summary
MRSA West SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|-------------------------------------|-----------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,481 | | 2,470 | | 894 | | 439 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,342,983 | 1,347.43 | 1,007,427 | 407.87 | 217,328 | 243.10 | 145,968 | 332.50 |
| Other Costs/Refunds | -5,312 | -2.14 | -6,094 | -2.47 | -2,235 | -2.50 | -1,268 | -2.89 |
| Total Cost | 3,337,672 | 1,345.29 | 1,001,333 | 405.40 | 215,093 | 240.60 | 144,701 | 329.61 |
| Projected FY2022 Member Months | 2,664 | | 2,459 | | 774 | | 573 | |
| Annual Trend Assumption | 11.2 % | | 7.6 % | | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9990 | | 1.0054 | | 1.0019 | | 1.0051 | |
| Projected FY2022 Incurred Claims | 4,669,250 | 1,752.44 | 1,203,911 | 489.50 | 175,687 | 226.85 | 194,560 | 339.64 |
| Administrative Expenses | 4,263 | 1.60 | 3,935 | 1.60 | 1,239 | 1.60 | 917 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,843,018 | 1,817.66 | 1,251,654 | 508.91 | 183,343 | 236.74 | 202,567 | 353.62 |

FY2022 STAR Kids Rating Summary
 MRSA West SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|-------------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 8,415 | | 39,426 | | 27,303 | | 81,428 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,962,903 | 352.10 | 10,158,638 | 257.66 | 7,820,701 | 286.44 | 25,655,948 | 315.08 |
| Other Costs/Refunds | -20,763 | -2.47 | -94,051 | -2.39 | -64,472 | -2.36 | -194,194 | -2.38 |
| Total Cost | 2,942,139 | 349.63 | 10,064,587 | 255.28 | 7,756,229 | 284.08 | 25,461,754 | 312.69 |
| Projected FY2022 Member Months | 8,821 | | 39,608 | | 34,136 | | 89,036 | |
| Annual Trend Assumption | 2.7 % | | 0.9 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9035 | | 0.9402 | | 0.8349 | | | |
| Adjustment 3 - PDL Changes | 1.0000 | | 1.0143 | | 1.0039 | | | |
| Projected FY2022 Incurred Claims | 2,978,337 | 337.64 | 9,860,492 | 248.96 | 9,072,892 | 265.79 | 28,155,127 | 316.22 |
| Administrative Expenses | 14,114 | 1.60 | 63,372 | 1.60 | 54,618 | 1.60 | 142,457 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 3,100,985 | 351.55 | 10,283,797 | 259.64 | 9,458,559 | 277.08 | 29,323,922 | 329.35 |

FY2022 STAR Kids Rating Summary
MRSA West SDA - NEMT

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|--------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 2,481 | | 2,470 | | 894 | | 439 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 1,105 | 0.45 | 150 | 0.06 | 0 | - | 285 | 0.65 |
| Demand Response <= 15 Miles | 0 | - | 300 | 0.12 | 341 | 0.38 | 0 | - |
| Mileage Reimbursement | 104,899 | 42.28 | 49,568 | 20.07 | 3,487 | 3.90 | 2,950 | 6.72 |
| Meals | 21,850 | 8.81 | 2,850 | 1.15 | 250 | 0.28 | 5,325 | 12.13 |
| Lodging | 36,659 | 14.78 | 4,092 | 1.66 | 503 | 0.56 | 12,711 | 28.95 |
| Airfare | 4,642 | 1.87 | 0 | - | 0 | - | 0 | - |
| All Others | 1,270 | 0.51 | 631 | 0.26 | 0 | - | 181 | 0.41 |
| Total | 170,424 | 68.69 | 57,590 | 23.32 | 4,581 | 5.12 | 21,452 | 48.87 |
| Projected FY2022 Member Months | 2,664 | | 2,459 | | 774 | | 573 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0000 | | 1.0001 | | 1.0006 | | 1.0000 |
| Mileage Reimbursement Adjustment | | 0.9796 | | 0.9715 | | 0.9748 | | 0.9954 |
| Projected FY2022 Incurred Claims | 194,449 | 72.98 | 60,427 | 24.57 | 4,198 | 5.42 | 30,220 | 52.75 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 466 | 0.175 | 430 | 0.175 | 136 | 0.175 | 100 | 0.175 |
| Percent of Premium | 57,559 | 22.0% | 17,971 | 22.0% | 1,280 | 22.0% | 8,953 | 22.0% |
| Total | 58,025 | 21.78 | 18,402 | 7.48 | 1,415 | 1.83 | 9,054 | 15.80 |
| Risk Margin | 4,579 | 1.75% | 1,430 | 1.75% | 102 | 1.75% | 712 | 1.75% |
| Premium Tax | 4,579 | 1.75% | 1,430 | 1.75% | 102 | 1.75% | 712 | 1.75% |
| Projected Total Cost | 261,632 | 98.19 | 81,688 | 33.21 | 5,817 | 7.51 | 40,698 | 71.05 |

FY2022 STAR Kids Rating Summary
MRSA West SDA - NEMT

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | | | |
| Member Months | 8,415 | | 39,426 | | 27,303 | | 81,428 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 30,745 | 3.65 | 40,039 | 1.02 | 29,803 | 1.09 | 102,127 | 1.25 |
| Demand Response <= 15 Miles | 14,475 | 1.72 | 15,278 | 0.39 | 10,095 | 0.37 | 40,489 | 0.50 |
| Mileage Reimbursement | 108,471 | 12.89 | 228,322 | 5.79 | 90,174 | 3.30 | 587,871 | 7.22 |
| Meals | 41,875 | 4.98 | 42,179 | 1.07 | 9,950 | 0.36 | 124,279 | 1.53 |
| Lodging | 64,077 | 7.61 | 62,971 | 1.60 | 29,848 | 1.09 | 210,860 | 2.59 |
| Airfare | 6,004 | 0.71 | 15,384 | 0.39 | 5,776 | 0.21 | 31,805 | 0.39 |
| All Others | 7,744 | 0.92 | 3,990 | 0.10 | 6,689 | 0.24 | 20,504 | 0.25 |
| Total | 273,390 | 32.49 | 408,162 | 10.35 | 182,336 | 6.68 | 1,117,935 | 13.73 |
| Projected FY2022 Member Months | 8,821 | | 39,608 | | 34,136 | | 89,036 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| TNC Adjustment | | 1.0003 | | 1.0002 | | 1.0003 | | |
| Mileage Reimbursement Adjustment | | 0.9869 | | 0.9815 | | 0.9836 | | |
| Projected FY2022 Incurred Claims | 306,832 | 34.78 | 436,572 | 11.02 | 243,262 | 7.13 | 1,275,959 | 14.33 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount PMPM | 1,544 | 0.175 | 6,931 | 0.175 | 5,974 | 0.175 | 15,581 | 0.175 |
| Percent of Premium | 91,064 | 22.0% | 130,967 | 22.0% | 73,600 | 22.0% | 381,395 | 22.00 % |
| Total | 92,608 | 10.50 | 137,899 | 3.48 | 79,574 | 2.33 | 396,976 | 4.46 |
| Risk Margin | 7,244 | 1.75% | 10,418 | 1.75% | 5,855 | 1.75% | 30,338 | 1.75 % |
| Premium Tax | 7,244 | 1.75% | 10,418 | 1.75% | 5,855 | 1.75% | 30,338 | 1.75 % |
| Projected Total Cost | 413,927 | 46.93 | 595,306 | 15.03 | 334,545 | 9.80 | 1,733,611 | 19.47 |

FY2022 STAR Kids Rating Summary
Statewide Total - Medical

| | YES | | Under Age 1 | |
|--|------------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | |
| Member Months | 16,370 | | 13,190 | |
| Estimated Incurred Claims - Acute Care | | | | |
| Professional | 2,573,828 | 157.23 | 9,234,781 | 700.14 |
| Emergency Room | 1,054,237 | 64.40 | 1,803,459 | 136.73 |
| Outpatient Facility | 756,309 | 46.20 | 3,403,027 | 258.00 |
| Inpatient Facility | 4,699,230 | 287.06 | 36,955,698 | 2,801.80 |
| Other Acute Care | 12,258,217 | 748.82 | 5,819,484 | 441.20 |
| Acute Care Total | 21,341,821 | 1,303.72 | 57,216,449 | 4,337.87 |
| Estimated Incurred Claims - Long Term Care | | | | |
| PCS | 552,538 | 33.75 | 47,348 | 3.59 |
| PDN | 28,384 | 1.73 | 13,475,869 | 1,021.67 |
| MDCP Waiver | 10,827 | 0.66 | 1,125 | 0.09 |
| Other Long Term Care | 1,847,859 | 112.88 | 129,610 | 9.83 |
| Long Term Care Total | 2,439,608 | 149.03 | 13,653,951 | 1,035.17 |
| Total - All Claims | 23,781,430 | 1,452.74 | 70,870,400 | 5,373.04 |
| Projected FY2022 Member Months | 19,421 | | 13,313 | |
| Annual Cost Trend Assumptions | 11.6 % | | 11.9 % | |
| Adjustment Factors | | | | |
| Acute Care Non-Inpatient | | | | |
| Acute Care Inpatient | | | | |
| Wrap & Carve-Out Removal | | | | |
| Long Term Care | | | | |
| Other Adjustments | | | | |
| Projected FY2022 Incurred Claims | | | | |
| Acute Care | 33,021,222 | 1,700.29 | 76,270,621 | 5,729.11 |
| LTC | 3,773,892 | 194.32 | 18,236,369 | 1,369.84 |
| Total | 36,795,114 | 1,894.61 | 94,506,990 | 7,098.95 |
| Capitation & Other Expenses/Recoveries | 134,612 | 6.93 | 40,661 | 3.05 |
| Service Coordination Expense | 1,352,253 | 69.63 | 885,533 | 66.52 |
| Net Reinsurance Cost | 10,739 | 0.55 | 6,420 | 0.48 |

FY2022 STAR Kids Rating Summary
Statewide Total - Medical

| | YES | | Under Age 1 | |
|-------------------------|------------|----------|-------------|----------|
| | Amount | pmpm | Amount | pmpm |
| Administrative Expenses | | | | |
| Fixed Amount | 291,315 | 15.00 | 199,692 | 15.00 |
| Percentage of Premium | 2,219,984 | 5.25% | 5,502,590 | 5.25% |
| Total | 2,511,299 | 129.31 | 5,702,283 | 428.33 |
| Risk Margin | 739,995 | 1.75% | 1,834,197 | 1.75% |
| Premium Tax | 739,995 | 1.75% | 1,834,197 | 1.75% |
| Maintenance Tax | 1,408 | 0.07 | 965 | 0.07 |
| Projected Total Cost | | | | |
| Acute Care | 37,948,410 | 1,953.99 | 84,586,535 | 6,353.76 |
| LTC | 4,337,005 | 223.32 | 20,224,711 | 1,519.19 |
| Total | 42,285,414 | 2,177.31 | 104,811,246 | 7,872.96 |

FY2022 STAR Kids Pharmacy Rating
Statewide

| | YES | | Under Age 1 | |
|-------------------------------------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | |
| Member Months | 16,370 | | 13,190 | |
| Experience Period Cost | | | | |
| Estimated Incurred Claims | 3,666,974 | 224.01 | 7,538,209 | 571.51 |
| Other Costs/Refunds | -34,649 | -2.12 | -38,015 | -2.88 |
| Total Cost | 3,632,325 | 221.89 | 7,500,195 | 568.63 |
| Projected FY2022 Member Months | 19,421 | | 13,313 | |
| Annual Trend Assumption | -2.4 % | | 1.0 % | |
| Adjustment Factors | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 1.0272 | | 1.0006 | |
| Projected FY2022 Incurred Claims | 4,165,505 | 214.48 | 7,765,306 | 583.30 |
| Administrative Expenses | 31,074 | 1.60 | 21,301 | 1.60 |
| Risk Margin | 1.75 % | | 1.75 % | |
| Premium Tax | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,348,786 | 223.92 | 8,069,022 | 606.11 |

FY2022 STAR Kids Rating Summary
Statewide - NEMT

| | IDD | | YES | | Under Age 1 | |
|----------------------------------|---------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019-2/2020 Experience Period | | | | | | |
| Member Months | 55,228 | | 16,370 | | 13,190 | |
| Estimated Incurred Claims | | | | | | |
| Demand Response >15 Miles | 55,966 | 1.01 | 17,625 | 1.08 | 96,942 | 7.35 |
| Demand Response <= 15 Miles | 27,816 | 0.50 | 9,476 | 0.58 | 13,508 | 1.02 |
| Mileage Reimbursement | 225,198 | 4.08 | 24,898 | 1.52 | 43,626 | 3.31 |
| Meals | 17,821 | 0.32 | 1,505 | 0.09 | 115,314 | 8.74 |
| Lodging | 20,910 | 0.38 | 3,546 | 0.22 | 242,053 | 18.35 |
| Airfare | 1,380 | 0.02 | 0 | - | 2,039 | 0.15 |
| All Others | 2,551 | 0.05 | 1,247 | 0.08 | 3,956 | 0.30 |
| Total | 351,643 | 6.37 | 58,297 | 3.56 | 517,438 | 39.23 |
| Projected FY2022 Member Months | 54,470 | | 19,421 | | 13,313 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% |
| Adjustment Factors | | | | | | |
| Seasonality Adjustment | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0005 | | 1.0011 | | 1.0002 |
| Mileage Reimbursement Adjustment | | 0.9788 | | 0.9866 | | 0.9973 |
| Projected FY2022 Incurred Claims | 368,366 | 6.76 | 74,088 | 3.81 | 564,965 | 42.44 |
| Administrative Expenses | | | | | | |
| Fixed Amount PMPM | 9,532 | 0.175 | 3,399 | 0.175 | 2,330 | 0.175 |
| Percent of Premium | 111,594 | 22.0% | 22,882 | 22.0% | 167,523 | 22.0% |
| Total | 121,127 | 2.22 | 26,281 | 1.35 | 169,853 | 12.76 |
| Risk Margin | 8,877 | 1.75% | 1,820 | 1.75% | 13,326 | 1.75% |
| Premium Tax | 8,877 | 1.75% | 1,820 | 1.75% | 13,326 | 1.75% |
| Projected Total Cost | 507,246 | 9.31 | 104,009 | 5.36 | 761,470 | 57.20 |

Attachment 3

Trend Analysis – Medical

The FY2022 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. Although the trend has not been separated into components, the trend assumption captures the total expected cost growth inclusive of growth due to both cost inflation and utilization changes.

The projected trend rate assumptions were developed by the actuary based on an analysis of experience prior to STAR Kids, under fee-for-service and various managed care programs, along with the more recent STAR Kids specific trends. The FY2017 and FY2018 STAR Kids trends have very little value due to (a) the shift from FFS to managed care (FY2017) and (b) the growing managed care savings as prior authorization and other requirements were phased out during the initial periods of the program (FY2018). Beginning March 2020 and continuing into FY2021, the trends were distorted by the COVID-19 pandemic resulting in abnormally large reductions in cost which are not expected to continue into future periods. As a result, STAR Kids specific managed care trends were studied for FY2019 and the first six months of FY2020 as it is believed that these periods are most reflective of future program trends. As additional managed care data becomes available, future trend assumptions will have a greater reliance on program specific information. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS claims experience data through February 28, 2017. Based on this information, estimates of monthly incurred claims were made through August 2016. In addition, STAR Kids managed care experience was analyzed for the period November 1, 2016 through December 31, 2020. Estimates of the managed care trends were made for FY2019 and the first six months of FY2020 (September 1, 2019 through February 29, 2020). The claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2016 trend has been calculated as the change in average cost per member per month during the period September 1, 2015 through August 31, 2016 (FY2016) compared to the average cost per member per month during the period September 1, 2014 through August 31, 2015 (FY2015). The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other revisions that have impacted the cost of the program.

Exhibit A presents a summary of the historical medical trends by risk group for the FY2015 and FY2016 FFS trends prior to STAR Kids and FY2019 and the first six months of FY2020 STAR Kids trends. The trend assumption has been calculated as the weighted average trend by risk group during of these four fiscal years with the weights being the number of months within each measurement period.

Trend Analysis – Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period (March 2019 through February 2020) claims cost to the rating period (FY2022). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience for STAR Kids clients. This analysis included experience for both (i) those Medicaid FFS clients who would have satisfied the STAR Kids eligibility criteria prior to November 2016 and (ii) actual STAR Kids experience for the period November 2016 through February 2021. The future trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of utilization and cost experience data paid through March 31, 2021. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2021. For purposes of this trend analysis, the historical FFS claim payment amounts were adjusted to reflect managed care pharmacy reimbursement provisions. From this experience, the average annual utilization and cost per service were determined for each of the five 12-month periods ending February 2021.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the drugs Tamiflu and Makena were removed from our trend analysis. Tamiflu was removed due to the significant variation in the intensity of flu season from year to year. Makena was removed due to its one-time distortion of pharmacy trends for pregnant women. Beginning this rate cycle, hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates. Factors were later applied to adjust for the carve-out of Hepatitis C DAAs and hemostatics.

The STAR Kids pharmacy trend assumptions for the remainder of FY2020 and all of FY2021 and FY2022 were developed using the following formula. For each risk group/drug type combination, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020. The final cost trend assumptions were then determined by applying the assumed utilization and cost per service trends by individual drug type to actual experience for the 12-month period ending February 2020 and combining the results into a single trend assumption for each risk group. Exhibit B of this attachment presents a summary of the historical pharmacy trend analysis.

The preferred drug list (PDL) changes implemented in 2019 had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. Exhibit C of this attachment presents these adjustment factors and the resulting pharmacy trend assumptions used for the STAR Kids program.

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

Trend Analysis – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factor was developed using a combination of i) actual statewide NEMT trend experience for all Medicaid managed care programs and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Statewide NEMT trend experience for all Medicaid managed care programs combined was used due to small sample size. The NEMT trend analysis only includes demand response services. In addition, MTO Region 1 and MTO Region 10 changed MTO providers effective September 1, 2017 and experience for these regions was excluded from the trend analysis. The statewide NEMT trend assumptions were developed using an average of the three most recent 12-month period trends prior to the COVID-19 pandemic.

The industry trends include inflation and utilization components. The inflation component of the trend was developed using average trends for the past 10 years from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The utilization component of the trend was selected by the actuary.

The selected NEMT trend was developed using an average of the statewide NEMT trend and the industry trend. The annual trend assumption of 3.3% was used in the rating analysis to project historical experience forward to the rating period. Attachment 3 – Exhibit D presents a summary of the NEMT trend analysis.

FY2022 STAR Kids Rating
 Historical Trend Analysis - Medical

| | FFS Experience | | Managed Care Experience | | Trend |
|-------------|----------------|--------|-------------------------|-----------|----------------|
| | FY2015 | FY2016 | FY2019 | 9/19-2/20 | Assumption (1) |
| MDCP | 8.3% | 5.4% | 10.5% | 7.5% | 8.0% |
| IDD | 11.8% | 9.8% | 10.0% | 6.3% | 9.9% |
| YES | -7.4% | 21.6% | 23.9% | 4.9% | 11.6% |
| Under Age 1 | 2.1% | 3.9% | 42.3% | -13.3% | 11.9% |
| Ages 1-5 | 6.2% | 8.4% | 4.9% | 7.2% | 6.6% |
| Ages 6-14 | 4.3% | 8.9% | 2.6% | 3.1% | 4.9% |
| Ages 15-20 | 2.3% | 3.2% | 7.9% | 7.3% | 4.9% |
| Total | 5.8% | 7.1% | 7.1% | 6.6% | 6.6% |

(1) Average trend during FY15-FY16, FY19 and 9/19-2/20.

FY2022 Prescription Drug Rating Analysis
STAR Kids Pharmacy Trends

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Newborns</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|---|-------------|------------|------------|-----------------|-----------------|------------------|-------------------|--------------|------------------------------|
| Annual Trend in Number of Scripts per Member per Month | | | | | | | | | |
| Brand Drugs | | | | | | | | | |
| 3/2014-2/2015 | -4.0 % | -8.1 % | -2.9 % | 2.3 % | -10.0 % | -8.0 % | -8.8 % | -8.3 % | -7.9 % |
| 3/2015-2/2016 | -4.0 % | -7.4 % | -9.2 % | -4.8 % | -6.0 % | -8.3 % | -7.1 % | -7.3 % | -7.4 % |
| 3/2016-2/2017 | -9.9 % | -11.4 % | -20.8 % | -8.3 % | -8.7 % | -12.8 % | -10.0 % | -11.5 % | -11.5 % |
| 3/2017-2/2018 | 4.3 % | 0.1 % | -7.0 % | 28.5 % | 1.8 % | -3.0 % | -0.4 % | -1.3 % | -1.0 % |
| 3/2018-2/2019 | 2.9 % | -5.7 % | -23.8 % | -4.3 % | -3.8 % | -10.9 % | -10.9 % | -9.3 % | -8.8 % |
| 3/2019-2/2020 | -7.5 % | -7.5 % | -15.5 % | 4.6 % | -4.9 % | -11.8 % | -8.7 % | -9.5 % | -9.6 % |
| 3/2020-2/2021 | -9.6 % | -11.5 % | -17.5 % | -15.4 % | -28.1 % | -29.4 % | -20.2 % | -23.9 % | -23.5 % |
| Use | -2.1 % | -5.6 % | -16.8 % | 5.6 % | -3.4 % | -10.0 % | -8.0 % | -8.1 % | -7.6 % |
| Generic Drugs | | | | | | | | | |
| 3/2014-2/2015 | 5.3 % | 3.4 % | 1.9 % | 8.4 % | 3.5 % | 3.5 % | -0.3 % | 2.0 % | 2.6 % |
| 3/2015-2/2016 | 1.5 % | 4.9 % | 7.7 % | 2.1 % | -0.1 % | 1.6 % | -0.4 % | 1.3 % | 1.1 % |
| 3/2016-2/2017 | -1.7 % | 6.8 % | 4.0 % | -5.5 % | -3.5 % | 8.3 % | 5.1 % | 5.1 % | 4.5 % |
| 3/2017-2/2018 | 5.5 % | 9.1 % | 12.0 % | 9.0 % | 1.4 % | 6.6 % | 10.5 % | 6.9 % | 7.3 % |
| 3/2018-2/2019 | 8.5 % | 7.3 % | 5.9 % | 0.9 % | 0.0 % | 3.4 % | 5.7 % | 3.8 % | 4.5 % |
| 3/2019-2/2020 | 5.5 % | 5.7 % | 5.8 % | -11.7 % | 0.0 % | 2.9 % | 3.7 % | 3.2 % | 3.2 % |
| 3/2020-2/2021 | 5.2 % | 4.4 % | -5.0 % | -1.7 % | -21.3 % | -11.5 % | -5.8 % | -8.0 % | -7.8 % |
| Use | 6.5 % | 6.8 % | 6.9 % | -4.0 % | 0.2 % | 3.7 % | 5.5 % | 4.2 % | 4.4 % |
| Specialty Drugs | | | | | | | | | |
| 3/2014-2/2015 | 8.7 % | 3.2 % | -43.3 % | -12.6 % | -3.0 % | -1.3 % | -4.9 % | -3.4 % | -1.9 % |
| 3/2015-2/2016 | 0.9 % | 11.0 % | 8.0 % | 9.6 % | 4.0 % | 2.5 % | -5.0 % | 1.7 % | 1.1 % |
| 3/2016-2/2017 | 0.7 % | 4.0 % | -2.7 % | -0.8 % | 2.3 % | 2.8 % | -4.0 % | 1.1 % | 0.6 % |
| 3/2017-2/2018 | 7.9 % | 0.9 % | 27.6 % | 22.5 % | 4.7 % | 4.5 % | 9.0 % | 5.0 % | 6.7 % |
| 3/2018-2/2019 | 16.1 % | 8.8 % | 7.5 % | -2.3 % | -3.8 % | 4.0 % | 3.7 % | 3.5 % | 4.3 % |
| 3/2019-2/2020 | 16.6 % | 23.9 % | -21.3 % | -9.6 % | 1.7 % | 5.5 % | 2.9 % | 7.0 % | 6.0 % |
| 3/2020-2/2021 | 2.2 % | 4.6 % | -5.7 % | -11.9 % | -7.1 % | -1.8 % | 2.0 % | -0.9 % | -1.1 % |
| Use | 15.0 % | 15.1 % | -3.6 % | -1.8 % | 0.4 % | 4.8 % | 4.2 % | 5.7 % | 6.2 % |
| All Drugs | | | | | | | | | |
| 3/2014-2/2015 | 3.0 % | 0.5 % | 0.0 % | 4.5 % | 0.3 % | -0.7 % | -2.8 % | -1.2 % | -0.7 % |
| 3/2015-2/2016 | 0.2 % | 2.1 % | 2.7 % | 1.9 % | -1.2 % | -1.6 % | -2.2 % | -1.1 % | -1.3 % |
| 3/2016-2/2017 | -3.5 % | 3.0 % | -2.5 % | -5.3 % | -4.3 % | 1.7 % | 1.2 % | 0.7 % | 0.3 % |
| 3/2017-2/2018 | 5.3 % | 7.4 % | 8.1 % | 13.5 % | 1.6 % | 4.1 % | 8.1 % | 5.0 % | 5.4 % |
| 3/2018-2/2019 | 7.6 % | 5.1 % | 0.5 % | -0.4 % | -0.8 % | -0.1 % | 2.3 % | 1.0 % | 1.6 % |
| 3/2019-2/2020 | 3.3 % | 4.0 % | 2.7 % | -8.9 % | -0.8 % | -0.2 % | 1.5 % | 0.8 % | 0.8 % |
| 3/2020-2/2021 | 2.4 % | 2.3 % | -6.4 % | -5.6 % | -21.9 % | -14.7 % | -7.9 % | -10.6 % | -10.4 % |
| Use | 5.4 % | 5.4 % | 4.6 % | -1.9 % | -0.4 % | 1.3 % | 3.5 % | 2.2 % | 2.5 % |

FY2022 Prescription Drug Rating Analysis
STAR Kids Pharmacy Trends

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Newborns</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|---|-------------|------------|------------|-----------------|-----------------|------------------|-------------------|--------------|------------------------------|
| Annual Trend in Days Supply per Member per Month | | | | | | | | | |
| Brand Drugs | | | | | | | | | |
| 3/2014-2/2015 | -2.8 % | -7.6 % | -7.2 % | 13.4 % | -8.0 % | -7.7 % | -8.5 % | -7.6 % | -7.4 % |
| 3/2015-2/2016 | -4.1 % | -7.5 % | -9.6 % | -2.7 % | -4.4 % | -8.2 % | -7.0 % | -7.1 % | -7.2 % |
| 3/2016-2/2017 | -10.3 % | -12.7 % | -22.2 % | -7.3 % | -9.9 % | -14.1 % | -11.9 % | -12.8 % | -12.9 % |
| 3/2017-2/2018 | 1.3 % | -3.2 % | -8.2 % | 26.0 % | 0.1 % | -6.0 % | -3.9 % | -4.3 % | -4.0 % |
| 3/2018-2/2019 | 3.0 % | -5.9 % | -24.5 % | -1.8 % | -2.7 % | -10.8 % | -10.9 % | -9.2 % | -8.7 % |
| 3/2019-2/2020 | -7.1 % | -6.9 % | -15.0 % | 7.5 % | -4.0 % | -11.7 % | -8.5 % | -9.2 % | -9.4 % |
| 3/2020-2/2021 | -8.1 % | -10.2 % | -16.2 % | -9.1 % | -22.7 % | -27.4 % | -17.8 % | -21.3 % | -21.0 % |
| Use | -2.3 % | -5.9 % | -17.0 % | 7.5 % | -2.9 % | -10.5 % | -8.5 % | -8.4 % | -7.9 % |
| Generic Drugs | | | | | | | | | |
| 3/2014-2/2015 | 5.6 % | 3.9 % | -2.6 % | 7.4 % | 4.9 % | 3.7 % | 1.3 % | 2.7 % | 3.2 % |
| 3/2015-2/2016 | 2.7 % | 5.4 % | 5.0 % | 6.6 % | 2.8 % | 4.5 % | 2.0 % | 3.9 % | 3.5 % |
| 3/2016-2/2017 | -2.2 % | 6.5 % | 4.9 % | -8.8 % | -2.4 % | 10.0 % | 5.5 % | 6.2 % | 5.4 % |
| 3/2017-2/2018 | 3.0 % | 7.1 % | 11.7 % | 2.7 % | -2.4 % | 5.3 % | 8.8 % | 5.2 % | 5.5 % |
| 3/2018-2/2019 | 8.5 % | 8.5 % | 7.1 % | 3.0 % | 1.3 % | 4.8 % | 8.1 % | 5.4 % | 6.2 % |
| 3/2019-2/2020 | 6.2 % | 6.3 % | 6.2 % | -9.9 % | 1.6 % | 3.8 % | 5.3 % | 4.3 % | 4.5 % |
| 3/2020-2/2021 | 9.9 % | 9.8 % | -1.5 % | 11.6 % | -10.4 % | -3.4 % | 2.0 % | 0.0 % | 0.1 % |
| Use | 6.5 % | 7.2 % | 7.4 % | -3.5 % | 0.8 % | 4.4 % | 6.8 % | 5.1 % | 5.3 % |
| Specialty Drugs | | | | | | | | | |
| 3/2014-2/2015 | 9.2 % | 5.4 % | -44.4 % | -11.1 % | -4.2 % | 0.6 % | -4.5 % | -2.5 % | -1.1 % |
| 3/2015-2/2016 | 1.2 % | 8.9 % | 0.3 % | 8.5 % | 6.2 % | 2.5 % | -4.1 % | 2.1 % | 1.5 % |
| 3/2016-2/2017 | 0.8 % | 2.7 % | 9.0 % | -1.1 % | 3.2 % | 1.9 % | -4.6 % | 0.7 % | 0.3 % |
| 3/2017-2/2018 | 3.8 % | 1.3 % | 20.9 % | 23.3 % | -2.1 % | -1.2 % | 4.8 % | 0.3 % | 1.9 % |
| 3/2018-2/2019 | 15.9 % | 7.0 % | 10.9 % | -2.9 % | -1.2 % | 4.8 % | 4.6 % | 4.4 % | 5.2 % |
| 3/2019-2/2020 | 20.2 % | 26.7 % | -13.9 % | -10.7 % | 3.1 % | 6.0 % | 4.6 % | 8.5 % | 7.5 % |
| 3/2020-2/2021 | 2.8 % | 5.9 % | -11.2 % | -8.7 % | -5.4 % | -0.5 % | 4.4 % | 0.6 % | 0.5 % |
| Use | 16.0 % | 15.9 % | 0.2 % | -2.4 % | 0.8 % | 4.4 % | 4.6 % | 6.0 % | 6.5 % |
| All Drugs | | | | | | | | | |
| 3/2014-2/2015 | 3.5 % | 0.9 % | -4.5 % | 5.3 % | 1.3 % | -0.8 % | -1.9 % | -0.8 % | -0.4 % |
| 3/2015-2/2016 | 0.9 % | 2.3 % | 0.6 % | 5.3 % | 1.4 % | -0.2 % | -0.7 % | 0.5 % | 0.1 % |
| 3/2016-2/2017 | -4.0 % | 2.3 % | -2.3 % | -7.5 % | -3.7 % | 1.8 % | 0.5 % | 0.6 % | 0.1 % |
| 3/2017-2/2018 | 2.7 % | 5.1 % | 7.5 % | 9.5 % | -1.9 % | 2.0 % | 5.7 % | 2.7 % | 3.1 % |
| 3/2018-2/2019 | 7.5 % | 6.0 % | 1.3 % | 1.1 % | 0.4 % | 0.8 % | 3.9 % | 2.0 % | 2.7 % |
| 3/2019-2/2020 | 4.0 % | 4.7 % | 3.1 % | -7.0 % | 0.6 % | 0.3 % | 2.8 % | 1.7 % | 1.7 % |
| 3/2020-2/2021 | 6.2 % | 7.1 % | -3.2 % | 4.2 % | -12.4 % | -8.2 % | -1.2 % | -3.9 % | -3.7 % |
| Use | 5.4 % | 5.8 % | 5.0 % | -0.9 % | 0.1 % | 1.6 % | 4.5 % | 2.9 % | 3.1 % |

FY2022 Prescription Drug Rating Analysis
STAR Kids Pharmacy Trends

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Newborns</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|--|-------------|------------|------------|-----------------|-----------------|------------------|-------------------|--------------|------------------------------|
| Annual Trend in Incurred Claims per Days Supply | | | | | | | | | |
| Brand Drugs | | | | | | | | | |
| 3/2014-2/2015 | 14.3 % | 17.9 % | 23.0 % | -1.5 % | 4.8 % | 12.6 % | 18.0 % | 13.9 % | 14.0 % |
| 3/2015-2/2016 | 23.6 % | 14.4 % | 12.4 % | 14.9 % | 14.2 % | 13.1 % | 9.9 % | 13.7 % | 13.9 % |
| 3/2016-2/2017 | 15.3 % | 8.5 % | 1.3 % | -8.3 % | 9.0 % | 6.9 % | 2.0 % | 7.1 % | 7.0 % |
| 3/2017-2/2018 | 10.7 % | 8.4 % | 0.0 % | -15.7 % | 8.8 % | 3.0 % | 7.1 % | 5.9 % | 6.1 % |
| 3/2018-2/2019 | 8.7 % | -2.4 % | -8.3 % | 3.5 % | 3.9 % | -0.1 % | 1.4 % | 1.7 % | 2.0 % |
| 3/2019-2/2020 | 3.1 % | 6.3 % | 2.1 % | -11.9 % | -10.8 % | 0.1 % | 10.3 % | 3.0 % | 2.9 % |
| 3/2020-2/2021 | 19.4 % | 15.8 % | 10.9 % | -3.3 % | 2.4 % | 22.5 % | 29.5 % | 24.5 % | 21.8 % |
| Use | 6.3 % | 3.7 % | -1.7 % | -7.4 % | -2.7 % | 0.5 % | 6.8 % | 4.1 % | 3.5 % |
| Generic Drugs | | | | | | | | | |
| 3/2014-2/2015 | 14.8 % | 9.5 % | 13.4 % | -0.9 % | 6.6 % | 3.9 % | 3.6 % | 5.8 % | 5.7 % |
| 3/2015-2/2016 | 17.8 % | 20.7 % | 26.2 % | 5.8 % | 6.9 % | 20.3 % | 23.1 % | 19.4 % | 20.1 % |
| 3/2016-2/2017 | -8.6 % | -12.7 % | -6.4 % | -1.6 % | -8.1 % | -6.1 % | -7.7 % | -7.2 % | -7.5 % |
| 3/2017-2/2018 | -2.3 % | -6.4 % | -9.1 % | 24.1 % | -1.6 % | -6.4 % | -5.0 % | -5.1 % | -5.2 % |
| 3/2018-2/2019 | 0.2 % | 0.6 % | 7.7 % | -7.9 % | 3.2 % | 2.2 % | 3.8 % | 2.4 % | 2.5 % |
| 3/2019-2/2020 | 8.1 % | -12.8 % | -28.3 % | 10.7 % | 18.2 % | -11.4 % | -14.6 % | -8.4 % | -8.8 % |
| 3/2020-2/2021 | 5.3 % | 4.3 % | -16.8 % | 44.5 % | 11.0 % | -9.3 % | -5.1 % | -3.5 % | -3.6 % |
| Use | 3.7 % | -7.3 % | -13.1 % | 6.7 % | 9.9 % | -6.0 % | -6.9 % | -3.9 % | -3.6 % |
| Specialty Drugs | | | | | | | | | |
| 3/2014-2/2015 | 12.2 % | 21.5 % | 313.8 % | -1.4 % | 5.6 % | 14.0 % | 11.2 % | 11.0 % | 11.7 % |
| 3/2015-2/2016 | 14.1 % | 35.6 % | 37.9 % | 10.7 % | 11.5 % | 23.0 % | 30.1 % | 20.9 % | 20.8 % |
| 3/2016-2/2017 | 13.1 % | 30.3 % | 5.6 % | 7.0 % | 19.9 % | 14.3 % | 7.3 % | 14.1 % | 13.5 % |
| 3/2017-2/2018 | 8.1 % | 6.5 % | -27.7 % | 18.5 % | 18.4 % | 22.6 % | 16.5 % | 17.2 % | 15.5 % |
| 3/2018-2/2019 | 12.8 % | 8.8 % | 70.8 % | 7.3 % | 13.9 % | 2.3 % | 5.9 % | 7.6 % | 7.9 % |
| 3/2019-2/2020 | -10.2 % | -2.0 % | -12.1 % | -5.8 % | -8.7 % | -3.1 % | -3.2 % | -4.7 % | -5.8 % |
| 3/2020-2/2021 | 4.3 % | -6.8 % | -15.1 % | 1.2 % | -0.3 % | 7.1 % | -3.3 % | 2.8 % | 2.1 % |
| Use | 0.5 % | 3.0 % | 13.0 % | 2.6 % | 3.4 % | 3.0 % | 3.1 % | 3.1 % | 2.4 % |
| All Drugs | | | | | | | | | |
| 3/2014-2/2015 | 13.5 % | 11.7 % | 20.2 % | -13.5 % | -0.5 % | 7.6 % | 9.1 % | 7.6 % | 8.4 % |
| 3/2015-2/2016 | 16.4 % | 14.4 % | 6.7 % | 12.7 % | 12.4 % | 12.3 % | 12.7 % | 13.1 % | 13.0 % |
| 3/2016-2/2017 | 10.7 % | 0.4 % | -14.2 % | 10.8 % | 14.6 % | -1.8 % | -5.5 % | 0.6 % | 0.2 % |
| 3/2017-2/2018 | 8.0 % | -0.2 % | -12.6 % | 29.0 % | 13.7 % | 2.3 % | 3.6 % | 4.2 % | 4.5 % |
| 3/2018-2/2019 | 12.3 % | -3.7 % | -15.9 % | 2.5 % | 7.9 % | -2.5 % | -2.5 % | 0.6 % | 0.8 % |
| 3/2019-2/2020 | 0.0 % | 1.3 % | -20.2 % | -8.2 % | -6.1 % | -5.9 % | -3.4 % | -3.4 % | -3.9 % |
| 3/2020-2/2021 | 2.6 % | -3.0 % | -8.9 % | -9.3 % | 4.2 % | 4.5 % | 3.9 % | 4.3 % | 3.2 % |
| Use | 6.0 % | 1.2 % | -15.9 % | 1.1 % | 2.7 % | -2.6 % | -1.9 % | 0.1 % | 0.1 % |

FY2022 Prescription Drug Rating Analysis
STAR Kids Pharmacy Trends

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Newborns</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|---|-------------|------------|------------|-----------------|-----------------|------------------|-------------------|--------------|------------------------------|
| Annual Trend in Incurred Claims per Member per Month | | | | | | | | | |
| Brand Drugs | | | | | | | | | |
| 3/2014-2/2015 | 11.1 % | 9.0 % | 14.1 % | 11.7 % | -3.6 % | 3.9 % | 8.0 % | 5.3 % | 5.8 % |
| 3/2015-2/2016 | 18.5 % | 5.8 % | 1.6 % | 11.8 % | 9.2 % | 3.8 % | 2.3 % | 5.7 % | 5.2 % |
| 3/2016-2/2017 | 3.4 % | -5.2 % | -21.1 % | -15.0 % | -1.8 % | -8.2 % | -10.1 % | -6.6 % | -7.3 % |
| 3/2017-2/2018 | 12.1 % | 5.0 % | -8.2 % | 6.2 % | 8.9 % | -3.1 % | 2.9 % | 1.3 % | 1.6 % |
| 3/2018-2/2019 | 12.0 % | -8.2 % | -30.7 % | 1.7 % | 1.1 % | -10.9 % | -9.7 % | -7.7 % | -6.8 % |
| 3/2019-2/2020 | -4.2 % | -1.0 % | -13.3 % | -5.3 % | -14.4 % | -11.6 % | 1.0 % | -6.5 % | -6.5 % |
| 3/2020-2/2021 | 9.7 % | 4.0 % | -7.0 % | -12.1 % | -20.9 % | -11.0 % | 6.4 % | -2.0 % | -2.0 % |
| Use | 3.9 % | -2.4 % | -18.4 % | -0.5 % | -5.5 % | -10.1 % | -2.3 % | -4.6 % | -4.5 % |
| Generic Drugs | | | | | | | | | |
| 3/2014-2/2015 | 21.2 % | 13.8 % | 10.4 % | 6.4 % | 11.8 % | 7.7 % | 5.0 % | 8.7 % | 9.2 % |
| 3/2015-2/2016 | 21.0 % | 27.2 % | 32.6 % | 12.8 % | 9.9 % | 25.8 % | 25.6 % | 24.0 % | 23.8 % |
| 3/2016-2/2017 | -10.6 % | -7.1 % | -1.8 % | -10.3 % | -10.3 % | 3.3 % | -2.6 % | -1.5 % | -2.0 % |
| 3/2017-2/2018 | 0.6 % | 0.2 % | 1.6 % | 27.5 % | -3.9 % | -1.4 % | 3.3 % | -0.2 % | 0.2 % |
| 3/2018-2/2019 | 8.7 % | 9.1 % | 15.3 % | -5.1 % | 4.6 % | 7.2 % | 12.3 % | 7.9 % | 8.9 % |
| 3/2019-2/2020 | 14.8 % | -7.3 % | -23.9 % | -0.3 % | 20.0 % | -8.0 % | -10.1 % | -4.4 % | -4.4 % |
| 3/2020-2/2021 | 15.7 % | 14.6 % | -18.0 % | 61.3 % | -0.5 % | -12.4 % | -3.2 % | -3.5 % | -3.3 % |
| Use | 10.4 % | -0.6 % | -6.7 % | 3.0 % | 10.8 % | -1.9 % | -0.6 % | 1.0 % | 1.4 % |
| Specialty Drugs | | | | | | | | | |
| 3/2014-2/2015 | 22.5 % | 28.1 % | 130.3 % | -12.3 % | 1.1 % | 14.7 % | 6.3 % | 8.3 % | 10.7 % |
| 3/2015-2/2016 | 15.5 % | 47.7 % | 38.3 % | 20.1 % | 18.4 % | 26.0 % | 24.7 % | 23.4 % | 22.8 % |
| 3/2016-2/2017 | 14.0 % | 33.9 % | 15.1 % | 5.8 % | 23.8 % | 16.5 % | 2.4 % | 14.8 % | 13.4 % |
| 3/2017-2/2018 | 12.3 % | 7.9 % | -12.5 % | 46.1 % | 16.0 % | 21.2 % | 22.1 % | 17.5 % | 19.0 % |
| 3/2018-2/2019 | 30.7 % | 16.5 % | 89.4 % | 4.2 % | 12.5 % | 7.2 % | 10.7 % | 12.3 % | 13.5 % |
| 3/2019-2/2020 | 8.0 % | 24.2 % | -24.2 % | -15.9 % | -5.8 % | 2.7 % | 1.3 % | 3.4 % | 2.2 % |
| 3/2020-2/2021 | 7.3 % | -1.2 % | -24.6 % | -7.6 % | -5.7 % | 6.6 % | 1.0 % | 3.4 % | 2.8 % |
| Use | 16.6 % | 19.4 % | 13.2 % | 0.1 % | 4.2 % | 7.5 % | 7.8 % | 9.3 % | 9.6 % |
| All Drugs | | | | | | | | | |
| 3/2014-2/2015 | 17.4 % | 12.7 % | 14.8 % | -8.9 % | 0.8 % | 6.7 % | 7.1 % | 6.6 % | 7.7 % |
| 3/2015-2/2016 | 17.5 % | 17.1 % | 7.3 % | 18.7 % | 13.9 % | 12.1 % | 11.9 % | 13.6 % | 13.1 % |
| 3/2016-2/2017 | 6.3 % | 2.7 % | -16.3 % | 2.5 % | 10.3 % | 0.0 % | -5.0 % | 1.1 % | 0.3 % |
| 3/2017-2/2018 | 10.9 % | 4.9 % | -6.1 % | 41.3 % | 11.5 % | 4.3 % | 9.5 % | 7.0 % | 7.8 % |
| 3/2018-2/2019 | 20.7 % | 2.1 % | -14.8 % | 3.7 % | 8.4 % | -1.8 % | 1.4 % | 2.6 % | 3.7 % |
| 3/2019-2/2020 | 4.0 % | 6.0 % | -17.8 % | -14.6 % | -5.6 % | -5.6 % | -0.7 % | -1.8 % | -2.3 % |
| 3/2020-2/2021 | 9.0 % | 3.8 % | -11.8 % | -5.5 % | -8.8 % | -4.1 % | 2.7 % | 0.3 % | 0.0 % |
| Use | 11.7 % | 7.0 % | -11.7 % | 0.2 % | 2.8 % | -1.0 % | 2.4 % | 3.0 % | 3.2 % |

FY2022 Prescription Drug Rating Analysis
 STAR Kids Pharmacy Trends

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Newborns</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|--|-------------|------------|------------|-----------------|-----------------|------------------|-------------------|--------------|------------------------------|
| Generic Dispensing Rate (Days Supply) | | | | | | | | | |
| 3/2014-2/2015 | 71.4 % | 74.5 % | 69.3 % | 69.0 % | 73.7 % | 61.4 % | 68.6 % | 66.4 % | 66.9 % |
| 3/2015-2/2016 | 72.7 % | 76.7 % | 72.4 % | 69.9 % | 74.7 % | 64.2 % | 70.5 % | 68.7 % | 69.1 % |
| 3/2016-2/2017 | 74.1 % | 79.8 % | 77.8 % | 68.9 % | 75.8 % | 69.4 % | 74.0 % | 72.5 % | 72.8 % |
| 3/2017-2/2018 | 74.3 % | 81.4 % | 80.8 % | 64.6 % | 75.4 % | 71.7 % | 76.2 % | 74.3 % | 74.5 % |
| 3/2018-2/2019 | 75.0 % | 83.2 % | 85.4 % | 65.8 % | 76.1 % | 74.6 % | 79.3 % | 76.8 % | 77.0 % |
| 3/2019-2/2020 | 76.6 % | 84.6 % | 88.0 % | 63.7 % | 76.8 % | 77.3 % | 81.2 % | 78.8 % | 79.0 % |
| 3/2020-2/2021 | 79.3 % | 86.8 % | 89.6 % | 68.3 % | 78.6 % | 81.3 % | 83.9 % | 82.0 % | 82.1 % |
| FY2022 | 78.6 % | 87.5 % | 93.1 % | 59.7 % | 78.1 % | 82.6 % | 85.9 % | 83.2 % | 83.2 % |

FY2022 Prescription Drug Rating Analysis
STAR Kids Pharmacy Trends

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Newborns</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|--|---------------|--------------|---------------|-----------------|-----------------|------------------|-------------------|--------------|
| Incurred Claims per Member per Month | | | | | | | | |
| 3/2015-2/2016 | 957.374 | 453.719 | 421.835 | 443.706 | 225.648 | 214.389 | 188.567 | 243.978 |
| 3/2016-2/2017 | 1,017.288 | 466.026 | 353.285 | 454.813 | 248.920 | 214.330 | 179.161 | 246.773 |
| 3/2017-2/2018 | 1,127.737 | 488.748 | 331.764 | 642.507 | 277.622 | 223.643 | 196.247 | 264.061 |
| 3/2018-2/2019 | 1,361.621 | 498.926 | 282.663 | 666.102 | 300.846 | 219.672 | 198.955 | 271.050 |
| 3/2019-2/2020 | 1,416.439 | 528.825 | 232.439 | 568.949 | 284.011 | 207.297 | 197.540 | 266.164 |
| PDL Adjustment Factors | | | | | | | | |
| 3/2017-2/2018 | 1.0019 | 1.0022 | 1.0027 | 1.0004 | 1.0024 | 1.0032 | 1.0022 | 1.0026 |
| 3/2018-2/2019 | 1.0074 | 1.0496 | 1.1765 | 1.0024 | 1.0162 | 1.0470 | 1.0420 | 1.0365 |
| 3/2019-2/2020 | 1.0118 | 1.0785 | 1.3894 | 1.0039 | 1.0224 | 1.0943 | 1.0726 | 1.0658 |
| Adjusted Incurred Claims per Member per Month | | | | | | | | |
| 3/2015-2/2016 | 957.374 | 453.719 | 421.835 | 443.706 | 225.648 | 214.389 | 188.567 | 243.978 |
| 3/2016-2/2017 | 1,017.288 | 466.026 | 353.285 | 454.813 | 248.920 | 214.330 | 179.161 | 246.773 |
| 3/2017-2/2018 | 1,129.880 | 489.823 | 332.660 | 642.764 | 278.288 | 224.359 | 196.678 | 264.741 |
| 3/2018-2/2019 | 1,371.697 | 523.672 | 332.553 | 667.701 | 305.719 | 229.997 | 207.311 | 280.940 |
| 3/2019-2/2020 | 1,433.153 | 570.338 | 322.950 | 571.168 | 290.373 | 226.845 | 211.882 | 283.689 |
| Annual Trend in Adjusted Incurred Claims per Member per Month | | | | | | | | |
| 3/2016-2/2017 | 6.3 % | 2.7 % | -16.3 % | 2.5 % | 10.3 % | 0.0 % | -5.0 % | 1.1 % |
| 3/2017-2/2018 | 11.1 % | 5.1 % | -5.8 % | 41.3 % | 11.8 % | 4.7 % | 9.8 % | 7.3 % |
| 3/2018-2/2019 | 21.4 % | 6.9 % | 0.0 % | 3.9 % | 9.9 % | 2.5 % | 5.4 % | 6.1 % |
| 3/2019-2/2020 | 4.5 % | 8.9 % | -2.9 % | -14.5 % | -5.0 % | -1.4 % | 2.2 % | 1.0 % |
| Use | 11.2 % | 7.6 % | -2.4 % | 1.0 % | 2.7 % | 0.9 % | 4.5 % | |

Notes:
Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 2017 and 2019.

FY2022 Non-Emergency Medical Transportation Carve-in Rating
Trend Analysis

Trend Assumption

NEMT Experience (1)

| | |
|---------------|-------|
| 3/2017-2/2018 | 2.54% |
| 3/2018-2/2019 | 3.79% |
| 3/2019-2/2020 | 4.02% |
| Average | 3.50% |

Industry (CPI)

| | |
|-----------------|-------|
| Inflation (2) | 1.60% |
| Utilization (3) | 1.50% |
| Total | 3.10% |

Selected (4)

3.30%

Notes:

(1) Trend analysis only includes demand response services.

Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis.

MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.

(2) Average CPI Transportation (CUSR0000SAT) monthly year-over-year trend for the past 10 years.

(3) Selected by the Actuary.

(4) Average Experience and Industry trend.

Attachment 4

Provider Reimbursement Adjustments

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the base period used in rate setting and before the end of FY2022.

All adjustments have been calculated through an analysis of encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable March 2019 through February 2020 encounter data was repriced using the FFS reimbursement in place during this base period, the FFS reimbursement that will be in place during FY2022 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.). As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a % of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between the base period and FY2022. In addition, the SDAs for all rural and children's hospitals were increased effective September 1, 2019. The increases for children's hospitals were limited to FY2020 and were restored to the pre-September 1, 2019 levels on September 1, 2020. Exhibit A presents a summary of the derivation of the rating adjustment factors associated with these revisions.

Beginning May 1, 2013, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2021. As a result, the adjustment factors shown in Exhibit B represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2022.

Effective March 1, 2014, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1, 2021. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2022.

Retroactive to October 1, 2019, the DRG Grouper utilized for pricing inpatient claims reverted from Version 37 to Version 36. A portion of the base period, October 2019 through February 2020, includes data prior to the retroactive change and therefore is based on Grouper 37 logic.

Exhibit D presents a summary of the impact of the Version 36 restoration and the corresponding rating adjustment factors associated with this revision.

The rating methodology excludes from the claims experience base any amounts paid by a health plan to a related party in excess of 100% of Medicaid. Base period claims was analyzed and it was determined that no adjustment was needed for FY2022.

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2022. The 10% PPR adjustment is intended to be an introductory step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC made revisions to the reimbursement rates for therapy services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC will make revisions to the reimbursement for outpatient services provided at rural hospitals. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2017, FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Invalid clinician administered drugs have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC increased the reimbursement for private duty nursing (PDN) by 2.5%. Exhibit J presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC adjusted the reimbursement for attendant care services resulting from an increase in the minimum wage for attendant providers. Exhibit K presents a summary of the derivation of the rating adjustment factors.

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes include some of the program's highest expenditure drugs and have had a significant impact on managed care pharmacy cost. Effective July 1, 2019 brand name Nexium capsules changed to non-preferred status. Effective July 1, 2021 brand name Stimulants and Related Agent drugs such as Focalin XR, Adderall XR and Concerta ER changed to preferred status. We developed adjustment factors to reflect the anticipated cost impact of these PDL changes. Exhibit L of this attachment presents a summary of the derivation of the rating

adjustment factors.

Effective September 1, 2020, HHSC carved out all hemostatic drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but will be funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. The purpose of this carve-out is to improve the balance of risk between various MCOs.

Exhibit M.1 and M.2 presents the calculation of the hemostatic carve-out adjustment factors applicable to the medical and pharmacy rate development, respectively. The calculation includes the total hemostatic drug cost during the base period as compared to the total cost.

Effective March 1, 2021, HHSC changed the prior authorization requirements for Hepatitis C Direct Acting Antiviral (DAA) drugs. As a result, HHSC carved out all Hepatitis C DAA drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Exhibit N includes additional information regarding the Hepatitis C DAA carve-out adjustment factors.

Effective January 1, 2021, reimbursement for Individual Transportation Participant (ITP) service decreased to \$0.56 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit O includes additional information regarding the application of the ITP adjustment factors.

Effective June 1, 2021, H.B. 1576 allows Transportation Network Companies (TNC) such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers for trips under 15 miles. In addition, we assumed 10% of current utilization would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit P includes additional information regarding the application of the TNC adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 2. The key below includes a description of where each adjustment has been included in Attachment 2.

| <u>Heading</u> | <u>Attachment 4 Exhibits</u> |
|----------------------------|-------------------------------------|
| Acute Care – Non Inpatient | F and G |
| Acute Care - Inpatient | A, B, C, D and E |
| Wrap & Carveout Removal | H and M.1 |
| Long Term Care | J and K |
| Other Adjustments | I |

Please note that the incurred claims reported on Attachment 4 are developed from the FY2019 detail encounter data which only includes claims paid through November 2019 and the FY2020

detail encounter data which only includes claims paid through November 2020. As a result, the incurred claims reported on Attachment 2 vary slightly from Attachment 4 amounts for several reasons including: (i) Attachment 2 incurred claims include claims paid through February 2021, (ii) Attachment 2 incurred claims include a small amount of IBNR and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 2 incurred claims but not available in the detailed encounter data files. As noted on pages 1-3 of this report, multiple data sources were used in the rate development process with each being checked for consistency. The detail encounter data is necessary for the adjustment factors presented in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Hospital Reimbursement Changes - Standard Dollar Amount

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | -124,891 | -32,497 | -15 | -24,117 | -163,477 | -202,224 | -153,642 | -700,863 |
| Dallas | -140,045 | -11,130 | -3,392 | -104,603 | -390,363 | -264,060 | -154,589 | -1,068,181 |
| El Paso | -67,548 | -2,449 | -636 | -55,212 | -78,833 | -99,762 | -27,328 | -331,767 |
| Harris | -505,051 | -110,139 | -1,648 | -101,336 | -908,602 | -1,054,637 | -574,591 | -3,256,004 |
| Hidalgo | -15,162 | 14,159 | 23,307 | 3,372 | -133,150 | 38,934 | -5,656 | -74,196 |
| Jefferson | -62,617 | -13 | 73 | -50,161 | -109,268 | -91,004 | -99,817 | -412,807 |
| Lubbock | -22,916 | 2,540 | 0 | -32,635 | -67,404 | -38,067 | 1,953 | -156,529 |
| Nueces | -75,534 | -2,404 | 0 | -58,341 | -107,264 | -84,272 | -77,472 | -405,287 |
| Tarrant | -246,477 | -58,990 | -13,186 | -134,312 | -315,438 | -446,450 | -187,059 | -1,401,913 |
| Travis | -207,327 | -38,330 | -1,030 | -18,199 | -171,237 | -180,512 | -143,149 | -759,785 |
| MRSA Central | -42,701 | -2,887 | -1,703 | -44,977 | -94,240 | -95,379 | -44,987 | -326,873 |
| MRSA Northeast | -149,802 | -47,722 | 177 | -21,604 | -323,608 | -293,519 | -61,374 | -897,452 |
| MRSA West | -63,896 | -2,101 | 53 | -26,421 | -126,384 | -11,127 | -43,611 | -273,486 |
| Total | -1,723,966 | -291,963 | 2,001 | -668,545 | -2,989,268 | -2,822,080 | -1,571,322 | -10,065,143 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Hospital Reimbursement Changes - Standard Dollar Amount

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -0.15% | -0.41% | 0.00% | -0.47% | -0.37% | -0.35% | -0.59% | -0.31% |
| Dallas | -0.13% | -0.07% | -0.21% | -1.12% | -0.55% | -0.32% | -0.43% | -0.33% |
| El Paso | -0.52% | -0.12% | -0.27% | -3.18% | -0.58% | -0.45% | -0.23% | -0.51% |
| Harris | -0.30% | -0.36% | -0.07% | -0.65% | -0.64% | -0.63% | -0.73% | -0.54% |
| Hidalgo | -0.04% | 0.21% | 0.62% | 0.06% | -0.19% | 0.03% | -0.01% | -0.03% |
| Jefferson | -0.31% | 0.00% | 0.01% | -1.69% | -0.73% | -0.75% | -1.12% | -0.68% |
| Lubbock | -0.24% | 0.17% | 0.00% | -2.29% | -0.54% | -0.31% | 0.04% | -0.37% |
| Nueces | -0.77% | -0.14% | 0.00% | -2.80% | -0.64% | -0.43% | -0.64% | -0.65% |
| Tarrant | -0.31% | -0.56% | -0.52% | -1.74% | -0.86% | -0.82% | -0.81% | -0.65% |
| Travis | -0.46% | -0.50% | -0.05% | -0.65% | -0.87% | -0.71% | -0.97% | -0.64% |
| MRSA Central | -0.15% | -0.06% | -0.34% | -2.00% | -0.44% | -0.39% | -0.34% | -0.34% |
| MRSA Northeast | -0.27% | -0.58% | 0.03% | -0.77% | -0.75% | -0.75% | -0.39% | -0.55% |
| MRSA West | -0.36% | -0.08% | 0.01% | -1.11% | -0.63% | -0.05% | -0.43% | -0.35% |
| Total | -0.26% | -0.29% | 0.01% | -1.08% | -0.57% | -0.43% | -0.51% | -0.43% |

Footnotes

- (1) Equals the cost impact from reimbursement changes for inpatient SDAs effective 9/1/2019, 9/1/2020 and 9/1/2021.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Reimbursement Reductions

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | 5,925 | 2,234 | 5,467 | 4,139 | 9,625 | 20,774 | 13,914 | 62,077 |
| Dallas | 11,746 | 1,637 | 4,976 | 1,641 | 5,746 | 17,783 | 25,127 | 68,655 |
| El Paso | 3,172 | 1,177 | 0 | 214 | 3,293 | 2,879 | 5,904 | 16,638 |
| Harris | -2,004 | -2,181 | 1,326 | -423 | -4,931 | 3,866 | 14,026 | 9,679 |
| Hidalgo | 6,439 | 1,506 | 2,239 | 8,828 | 23,372 | 26,772 | 10,022 | 79,176 |
| Jefferson | 0 | 171 | 192 | -1,315 | -1,407 | -638 | -1,258 | -4,256 |
| Lubbock | 654 | 0 | 0 | 92 | 819 | 1,718 | 401 | 3,683 |
| Nueces | 6,678 | 1,818 | 1,190 | 572 | 20,796 | 17,186 | 8,906 | 57,145 |
| Tarrant | 4,522 | 995 | 4,832 | 0 | 1,178 | 16,539 | 10,639 | 38,705 |
| Travis | 78,929 | 10,304 | -2,872 | 23,111 | 68,854 | 51,045 | 31,378 | 260,749 |
| MRSA Central | -3,888 | -2,646 | -610 | 1,995 | 1,172 | -9,225 | -5,383 | -18,586 |
| MRSA Northeast | 1,859 | 484 | 744 | -95 | 1,331 | 4,351 | 3,469 | 12,144 |
| MRSA West | 461 | 636 | 391 | -23 | -555 | 1,364 | 4,133 | 6,408 |
| Total | 114,493 | 16,135 | 17,877 | 38,735 | 129,291 | 154,412 | 121,277 | 592,219 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Reimbursement Reductions

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.01% | 0.03% | 0.28% | 0.08% | 0.02% | 0.04% | 0.05% | 0.03% |
| Dallas | 0.01% | 0.01% | 0.31% | 0.02% | 0.01% | 0.02% | 0.07% | 0.02% |
| El Paso | 0.02% | 0.06% | 0.00% | 0.01% | 0.02% | 0.01% | 0.05% | 0.03% |
| Harris | 0.00% | -0.01% | 0.05% | 0.00% | 0.00% | 0.00% | 0.02% | 0.00% |
| Hidalgo | 0.02% | 0.02% | 0.06% | 0.16% | 0.03% | 0.02% | 0.02% | 0.03% |
| Jefferson | 0.00% | 0.02% | 0.04% | -0.04% | -0.01% | -0.01% | -0.01% | -0.01% |
| Lubbock | 0.01% | 0.00% | 0.00% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% |
| Nueces | 0.07% | 0.10% | 0.21% | 0.03% | 0.12% | 0.09% | 0.07% | 0.09% |
| Tarrant | 0.01% | 0.01% | 0.19% | 0.00% | 0.00% | 0.03% | 0.05% | 0.02% |
| Travis | 0.17% | 0.14% | -0.13% | 0.82% | 0.35% | 0.20% | 0.21% | 0.22% |
| MRSA Central | -0.01% | -0.06% | -0.12% | 0.09% | 0.01% | -0.04% | -0.04% | -0.02% |
| MRSA Northeast | 0.00% | 0.01% | 0.11% | 0.00% | 0.00% | 0.01% | 0.02% | 0.01% |
| MRSA West | 0.00% | 0.02% | 0.04% | 0.00% | 0.00% | 0.01% | 0.04% | 0.01% |
| Total | 0.02% | 0.02% | 0.10% | 0.06% | 0.02% | 0.02% | 0.04% | 0.03% |

Footnotes

- (1) Equals the net cost/savings resulting from PPR reductions that will become effective 9/1/2021 versus those effective during 3/2019-2/2020.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Complication (PPC) Reimbursement Reductions

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | -43,501 | -6,202 | -3,533 | -28,010 | -68,510 | -73,170 | -42,194 | -265,121 |
| Dallas | -515 | -780 | -3,092 | 261 | -2,199 | -4,408 | -5,329 | -16,061 |
| El Paso | 28,897 | 4,535 | 142 | 10,293 | 43,691 | 52,547 | 12,903 | 153,008 |
| Harris | -192,236 | -33,383 | -89 | -59,014 | -328,338 | -334,893 | -198,493 | -1,146,447 |
| Hidalgo | -26,360 | 277 | 165 | -7,391 | -30,388 | -14,590 | -17,272 | -95,559 |
| Jefferson | -21,233 | 2 | 0 | -594 | -39,569 | -15,785 | -35,050 | -112,229 |
| Lubbock | 2,658 | 1,334 | 0 | -1,021 | 14,829 | 14,919 | 4,383 | 37,103 |
| Nueces | -722 | 0 | -1,532 | -86 | -939 | -13,176 | -8,803 | -25,259 |
| Tarrant | 250 | -754 | -1,525 | 483 | -4,245 | -3,680 | 756 | -8,715 |
| Travis | -133,596 | -18,060 | -1,516 | -40,303 | -113,887 | -92,501 | -74,451 | -474,314 |
| MRSA Central | -15,554 | -1,600 | -587 | -11,181 | -30,119 | -21,620 | -24,584 | -105,245 |
| MRSA Northeast | -4,291 | 228 | 21 | 366 | -19,514 | -6,873 | -3,350 | -33,413 |
| MRSA West | 11,048 | -508 | -2,079 | -1,848 | -6,785 | -6,631 | -10,030 | -16,833 |
| Total | -395,155 | -54,911 | -13,625 | -138,046 | -585,973 | -519,860 | -401,515 | -2,109,085 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Complication (PPC) Reimbursement Reductions

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -0.05% | -0.08% | -0.18% | -0.54% | -0.16% | -0.13% | -0.16% | -0.12% |
| Dallas | 0.00% | 0.00% | -0.19% | 0.00% | 0.00% | -0.01% | -0.01% | 0.00% |
| El Paso | 0.22% | 0.23% | 0.06% | 0.59% | 0.32% | 0.24% | 0.11% | 0.24% |
| Harris | -0.11% | -0.11% | 0.00% | -0.38% | -0.23% | -0.20% | -0.25% | -0.19% |
| Hidalgo | -0.07% | 0.00% | 0.00% | -0.13% | -0.04% | -0.01% | -0.03% | -0.03% |
| Jefferson | -0.11% | 0.00% | 0.00% | -0.02% | -0.26% | -0.13% | -0.39% | -0.19% |
| Lubbock | 0.03% | 0.09% | 0.00% | -0.07% | 0.12% | 0.12% | 0.10% | 0.09% |
| Nueces | -0.01% | 0.00% | -0.27% | 0.00% | -0.01% | -0.07% | -0.07% | -0.04% |
| Tarrant | 0.00% | -0.01% | -0.06% | 0.01% | -0.01% | -0.01% | 0.00% | 0.00% |
| Travis | -0.29% | -0.24% | -0.07% | -1.44% | -0.58% | -0.36% | -0.50% | -0.40% |
| MRSA Central | -0.05% | -0.04% | -0.12% | -0.50% | -0.14% | -0.09% | -0.19% | -0.11% |
| MRSA Northeast | -0.01% | 0.00% | 0.00% | 0.01% | -0.05% | -0.02% | -0.02% | -0.02% |
| MRSA West | 0.06% | -0.02% | -0.21% | -0.08% | -0.03% | -0.03% | -0.10% | -0.02% |
| Total | -0.06% | -0.05% | -0.07% | -0.22% | -0.11% | -0.08% | -0.13% | -0.09% |

Footnotes

- (1) Equals the net cost/savings resulting from PPC reductions that will become effective 9/1/2021 versus those effective during 3/2019-2/2020.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 DRG Grouper Revisions

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | 422,544 | 26,671 | 2,056 | 17,331 | 523,834 | 317,397 | 113,260 | 1,423,094 |
| Dallas | 149,118 | 23,251 | 253 | 86,757 | 255,961 | 246,359 | 359,785 | 1,121,484 |
| El Paso | 40,552 | 1,493 | 4,694 | 28,176 | 116,893 | 237,234 | 154,246 | 583,289 |
| Harris | 1,441,033 | 173,128 | 3,666 | 110,798 | 2,502,743 | 1,849,138 | 1,341,059 | 7,421,566 |
| Hidalgo | 60,062 | 14,548 | 491 | 165,894 | 469,773 | 226,294 | 146,841 | 1,083,903 |
| Jefferson | 55,833 | 0 | 72 | 22,233 | 199,594 | 115,419 | 116,924 | 510,075 |
| Lubbock | 40,967 | 0 | 0 | 0 | 175,867 | 77,170 | 40,762 | 334,767 |
| Nueces | 94,237 | 0 | 541 | 80,715 | 214,437 | 482,080 | 87,955 | 959,965 |
| Tarrant | 447,441 | 37,017 | 2,787 | 36,444 | 325,641 | 804,027 | 165,769 | 1,819,127 |
| Travis | 14,494 | 5,045 | 0 | 17,889 | 63,136 | 32,372 | 29,206 | 162,144 |
| MRSA Central | 60,062 | 25,021 | 154 | 16,155 | 72,690 | 50,093 | 69,423 | 293,598 |
| MRSA Northeast | 235,903 | 136,776 | 0 | 26,977 | 534,732 | 501,078 | 54,247 | 1,489,713 |
| MRSA West | 108,208 | 32,830 | 14 | 20,825 | 70,167 | 74,168 | 22,069 | 328,282 |
| Total | 3,170,454 | 475,782 | 14,729 | 630,193 | 5,525,469 | 5,012,830 | 2,701,547 | 17,531,005 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 DRG Grouper Revisions

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.51% | 0.34% | 0.11% | 0.34% | 1.19% | 0.56% | 0.43% | 0.63% |
| Dallas | 0.14% | 0.15% | 0.02% | 0.93% | 0.36% | 0.30% | 1.01% | 0.35% |
| El Paso | 0.31% | 0.08% | 1.99% | 1.62% | 0.86% | 1.07% | 1.31% | 0.90% |
| Harris | 0.86% | 0.57% | 0.15% | 0.71% | 1.78% | 1.10% | 1.69% | 1.23% |
| Hidalgo | 0.15% | 0.22% | 0.01% | 2.93% | 0.67% | 0.20% | 0.27% | 0.37% |
| Jefferson | 0.28% | 0.00% | 0.01% | 0.75% | 1.33% | 0.95% | 1.31% | 0.84% |
| Lubbock | 0.43% | 0.00% | 0.00% | 0.00% | 1.41% | 0.62% | 0.92% | 0.80% |
| Nueces | 0.96% | 0.00% | 0.09% | 3.88% | 1.28% | 2.48% | 0.73% | 1.54% |
| Tarrant | 0.57% | 0.35% | 0.11% | 0.47% | 0.89% | 1.47% | 0.72% | 0.85% |
| Travis | 0.03% | 0.07% | 0.00% | 0.64% | 0.32% | 0.13% | 0.20% | 0.14% |
| MRSA Central | 0.20% | 0.55% | 0.03% | 0.72% | 0.34% | 0.21% | 0.52% | 0.31% |
| MRSA Northeast | 0.43% | 1.67% | 0.00% | 0.96% | 1.25% | 1.28% | 0.35% | 0.91% |
| MRSA West | 0.61% | 1.22% | 0.00% | 0.88% | 0.35% | 0.32% | 0.22% | 0.43% |
| Total | 0.47% | 0.47% | 0.08% | 1.02% | 1.05% | 0.76% | 0.87% | 0.75% |

Footnotes

- (1) Equals the cost impact from DRG grouper revisions that are retroactive to 10/1/2019.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Quality Improvement

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Change (1) | | | | | | | | |
| Bexar | -103,792 | -9,625 | -29,917 | -954 | -117,008 | -126,268 | -51,829 | -439,392 |
| Dallas | -20,051 | -7,963 | -10,303 | -29,868 | -78,318 | -118,785 | -53,693 | -318,982 |
| El Paso | -40,381 | -4,030 | -842 | -8,528 | -3,970 | -39,374 | -38,662 | -135,787 |
| Harris | -215,790 | -68,252 | -27,571 | -79,178 | -308,672 | -316,237 | -262,824 | -1,278,525 |
| Hidalgo | -32,678 | -8,407 | -19,206 | -8,369 | -72,995 | -71,018 | -40,071 | -252,744 |
| Jefferson | -44,893 | -5,858 | -1,038 | 0 | -10,131 | -22,706 | -73,182 | -157,808 |
| Lubbock | -375 | -1,293 | -3,157 | -1,272 | -13,806 | -8,374 | -7,982 | -36,258 |
| Nueces | -44,195 | -4,078 | -4,784 | 0 | -42,657 | -16,856 | -22,560 | -135,129 |
| Tarrant | -46,593 | -18,896 | -20,831 | -51,233 | -78,873 | -128,195 | -58,092 | -402,713 |
| Travis | -82,024 | -14,723 | -14,693 | -5,479 | -81,719 | -39,902 | -85,082 | -323,622 |
| MRSA Central | -16,197 | -7,970 | -4,481 | -8,611 | -29,794 | -35,382 | -50,970 | -153,406 |
| MRSA Northeast | -123,714 | -11,052 | -5,927 | -3,490 | -113,528 | -55,959 | -28,023 | -341,692 |
| MRSA West | -30,614 | -1,929 | -6,383 | -7,470 | -26,137 | -45,445 | -16,290 | -134,267 |
| Total | -801,298 | -164,076 | -149,133 | -204,451 | -977,608 | -1,024,501 | -789,259 | -4,110,326 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Quality Improvement

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -0.13% | -0.12% | -1.54% | -0.02% | -0.27% | -0.22% | -0.20% | -0.20% |
| Dallas | -0.02% | -0.05% | -0.63% | -0.32% | -0.11% | -0.14% | -0.15% | -0.10% |
| El Paso | -0.31% | -0.20% | -0.36% | -0.49% | -0.03% | -0.18% | -0.33% | -0.21% |
| Harris | -0.13% | -0.22% | -1.11% | -0.51% | -0.22% | -0.19% | -0.33% | -0.21% |
| Hidalgo | -0.08% | -0.13% | -0.51% | -0.15% | -0.10% | -0.06% | -0.07% | -0.09% |
| Jefferson | -0.22% | -0.72% | -0.21% | 0.00% | -0.07% | -0.19% | -0.82% | -0.26% |
| Lubbock | 0.00% | -0.09% | -1.45% | -0.09% | -0.11% | -0.07% | -0.18% | -0.09% |
| Nueces | -0.45% | -0.23% | -0.84% | 0.00% | -0.25% | -0.09% | -0.19% | -0.22% |
| Tarrant | -0.06% | -0.18% | -0.82% | -0.66% | -0.21% | -0.23% | -0.25% | -0.19% |
| Travis | -0.18% | -0.19% | -0.65% | -0.20% | -0.41% | -0.16% | -0.58% | -0.27% |
| MRSA Central | -0.06% | -0.18% | -0.90% | -0.38% | -0.14% | -0.14% | -0.38% | -0.16% |
| MRSA Northeast | -0.23% | -0.14% | -0.90% | -0.12% | -0.26% | -0.14% | -0.18% | -0.21% |
| MRSA West | -0.17% | -0.07% | -0.65% | -0.32% | -0.13% | -0.20% | -0.16% | -0.17% |
| Total | -0.12% | -0.16% | -0.82% | -0.33% | -0.19% | -0.16% | -0.26% | -0.18% |

Footnotes

- (1) Equals the cost impact from a 10% reduction in PPR events.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Therapy Reimbursement Changes

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | 168,922 | 32,393 | 1,073 | 25,951 | 558,420 | 502,801 | 44,372 | 1,333,932 |
| Dallas | 267,091 | 75,423 | 539 | 24,319 | 613,352 | 692,318 | 101,719 | 1,774,762 |
| El Paso | 42,077 | 11,954 | 0 | 4,376 | 109,867 | 178,946 | 40,514 | 387,735 |
| Harris | 466,762 | 117,736 | 1,289 | 34,284 | 906,817 | 1,066,071 | 166,733 | 2,759,692 |
| Hidalgo | 130,757 | 49,084 | 2,031 | 24,294 | 815,673 | 1,465,205 | 248,852 | 2,735,897 |
| Jefferson | 19,986 | 3,314 | 0 | 964 | 74,471 | 32,212 | 4,146 | 135,093 |
| Lubbock | 27,107 | 1,917 | 0 | 5,060 | 93,934 | 79,074 | 12,382 | 219,475 |
| Nueces | 18,432 | 2,579 | 13 | 5,735 | 64,447 | 45,355 | 7,353 | 143,915 |
| Tarrant | 196,031 | 41,950 | 363 | 10,704 | 333,283 | 373,667 | 53,789 | 1,009,788 |
| Travis | 114,859 | 38,350 | 73 | 10,943 | 195,660 | 197,954 | 30,291 | 588,130 |
| MRSA Central | 41,576 | 12,296 | 0 | 2,529 | 136,910 | 85,628 | 8,486 | 287,425 |
| MRSA Northeast | 93,179 | 23,845 | 279 | 8,846 | 271,638 | 206,648 | 20,459 | 624,895 |
| MRSA West | 14,212 | 1,912 | 278 | 2,966 | 58,697 | 46,417 | 2,282 | 126,764 |
| Total | 1,600,992 | 412,756 | 5,938 | 160,972 | 4,233,172 | 4,972,296 | 741,378 | 12,127,503 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Therapy Reimbursement Changes

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.20% | 0.41% | 0.06% | 0.50% | 1.27% | 0.88% | 0.17% | 0.59% |
| Dallas | 0.25% | 0.47% | 0.03% | 0.26% | 0.86% | 0.84% | 0.28% | 0.55% |
| El Paso | 0.32% | 0.61% | 0.00% | 0.25% | 0.81% | 0.81% | 0.34% | 0.60% |
| Harris | 0.28% | 0.38% | 0.05% | 0.22% | 0.64% | 0.63% | 0.21% | 0.46% |
| Hidalgo | 0.33% | 0.74% | 0.05% | 0.43% | 1.16% | 1.27% | 0.46% | 0.93% |
| Jefferson | 0.10% | 0.41% | 0.00% | 0.03% | 0.50% | 0.27% | 0.05% | 0.22% |
| Lubbock | 0.29% | 0.13% | 0.00% | 0.35% | 0.75% | 0.64% | 0.28% | 0.52% |
| Nueces | 0.19% | 0.15% | 0.00% | 0.28% | 0.38% | 0.23% | 0.06% | 0.23% |
| Tarrant | 0.25% | 0.40% | 0.01% | 0.14% | 0.91% | 0.68% | 0.23% | 0.47% |
| Travis | 0.25% | 0.50% | 0.00% | 0.39% | 0.99% | 0.77% | 0.21% | 0.50% |
| MRSA Central | 0.14% | 0.27% | 0.00% | 0.11% | 0.64% | 0.35% | 0.06% | 0.30% |
| MRSA Northeast | 0.17% | 0.29% | 0.04% | 0.32% | 0.63% | 0.53% | 0.13% | 0.38% |
| MRSA West | 0.08% | 0.07% | 0.03% | 0.13% | 0.29% | 0.20% | 0.02% | 0.16% |
| Total | 0.24% | 0.41% | 0.03% | 0.26% | 0.81% | 0.76% | 0.24% | 0.52% |

Footnotes

- (1) Equals the cost impact resulting from the therapy reimbursement changes effective 9/1/2019.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Rural Hospital Outpatient Reimbursement Changes

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | 153 | 422 | 846 | 1,360 | 7,357 | 20,456 | 18,663 | 49,258 |
| Dallas | 54 | 627 | 256 | 705 | 3,042 | 6,916 | 9,953 | 21,553 |
| El Paso | 0 | 0 | 0 | 0 | 0 | 575 | 694 | 1,268 |
| Harris | 721 | 410 | 1,253 | 925 | 9,263 | 32,475 | 81,962 | 127,010 |
| Hidalgo | 1,538 | 612 | 2,318 | 1,563 | 14,623 | 35,480 | 39,092 | 95,226 |
| Jefferson | 2,431 | 935 | 1,445 | 485 | 9,488 | 36,522 | 42,498 | 93,805 |
| Lubbock | 643 | 1,052 | 106 | 381 | 9,968 | 27,040 | 25,233 | 64,424 |
| Nueces | 1,382 | 206 | 1,983 | 1,532 | 9,935 | 53,312 | 55,669 | 124,019 |
| Tarrant | 3,103 | 2,482 | 769 | 511 | 5,570 | 7,709 | 10,994 | 31,137 |
| Travis | 1,619 | 826 | 1,128 | 106 | 2,599 | 11,601 | 20,914 | 38,795 |
| MRSA Central | 3,567 | 7,477 | 1,978 | 386 | 22,824 | 82,181 | 103,206 | 221,619 |
| MRSA Northeast | 32,758 | 10,710 | 10,043 | 6,144 | 72,540 | 180,379 | 194,648 | 507,222 |
| MRSA West | 22,382 | 17,133 | 4,616 | 4,831 | 67,563 | 175,761 | 156,299 | 448,585 |
| Total | 70,350 | 42,892 | 26,742 | 18,930 | 234,771 | 670,408 | 759,826 | 1,823,920 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Rural Hospital Outpatient Reimbursement Changes

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.00% | 0.01% | 0.04% | 0.03% | 0.02% | 0.04% | 0.07% | 0.02% |
| Dallas | 0.00% | 0.00% | 0.02% | 0.01% | 0.00% | 0.01% | 0.03% | 0.01% |
| El Paso | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% |
| Harris | 0.00% | 0.00% | 0.05% | 0.01% | 0.01% | 0.02% | 0.10% | 0.02% |
| Hidalgo | 0.00% | 0.01% | 0.06% | 0.03% | 0.02% | 0.03% | 0.07% | 0.03% |
| Jefferson | 0.01% | 0.12% | 0.29% | 0.02% | 0.06% | 0.30% | 0.48% | 0.15% |
| Lubbock | 0.01% | 0.07% | 0.05% | 0.03% | 0.08% | 0.22% | 0.57% | 0.15% |
| Nueces | 0.01% | 0.01% | 0.35% | 0.07% | 0.06% | 0.27% | 0.46% | 0.20% |
| Tarrant | 0.00% | 0.02% | 0.03% | 0.01% | 0.02% | 0.01% | 0.05% | 0.01% |
| Travis | 0.00% | 0.01% | 0.05% | 0.00% | 0.01% | 0.05% | 0.14% | 0.03% |
| MRSA Central | 0.01% | 0.16% | 0.40% | 0.02% | 0.11% | 0.34% | 0.78% | 0.23% |
| MRSA Northeast | 0.06% | 0.13% | 1.52% | 0.22% | 0.17% | 0.46% | 1.24% | 0.31% |
| MRSA West | 0.13% | 0.64% | 0.47% | 0.20% | 0.34% | 0.76% | 1.54% | 0.58% |
| Total | 0.01% | 0.04% | 0.15% | 0.03% | 0.04% | 0.10% | 0.25% | 0.08% |

Footnotes

- (1) Equals the cost impact resulting from the rural hospital outpatient services reimbursement revisions effective 9/1/2021.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Remove FQHC Wrap Payments

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | -10,826 | -13,278 | -12,117 | -7,596 | -79,445 | -461,049 | -243,986 | -828,298 |
| Dallas | -6,160 | -10,924 | -463 | -2,498 | -18,980 | -57,451 | -34,356 | -130,831 |
| El Paso | -1,947 | -2,712 | -227 | -364 | -7,662 | -113,221 | -61,390 | -187,523 |
| Harris | -361,219 | -116,570 | -16,142 | -29,945 | -362,199 | -1,780,900 | -757,073 | -3,424,047 |
| Hidalgo | -3,338 | -6,708 | -8,906 | -4,667 | -69,924 | -243,558 | -137,932 | -475,034 |
| Jefferson | -44,272 | -3,418 | -1,963 | -5,974 | -41,199 | -111,485 | -59,457 | -267,767 |
| Lubbock | 0 | -4,749 | -652 | -1,337 | -17,527 | -78,220 | -43,855 | -146,340 |
| Nueces | -1,588 | -564 | -897 | -417 | -7,898 | -60,525 | -47,439 | -119,327 |
| Tarrant | 0 | -1,660 | -226 | -1,551 | -6,316 | -28,640 | -30,722 | -69,116 |
| Travis | -15,789 | -56,166 | -20,235 | -13,609 | -130,513 | -546,103 | -395,193 | -1,177,609 |
| MRSA Central | -2,935 | -9,539 | -6,158 | -3,111 | -78,661 | -517,173 | -251,391 | -868,968 |
| MRSA Northeast | -121,148 | -21,959 | -5,368 | -10,482 | -158,418 | -354,746 | -151,563 | -823,685 |
| MRSA West | -7,132 | -18,634 | -11,426 | -3,813 | -50,681 | -245,743 | -167,489 | -504,917 |
| Total | -576,353 | -266,879 | -84,780 | -85,363 | -1,029,424 | -4,598,815 | -2,381,847 | -9,023,462 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Remove FQHC Wrap Payments

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -0.01% | -0.17% | -0.62% | -0.15% | -0.18% | -0.81% | -0.93% | -0.37% |
| Dallas | -0.01% | -0.07% | -0.03% | -0.03% | -0.03% | -0.07% | -0.10% | -0.04% |
| El Paso | -0.01% | -0.14% | -0.10% | -0.02% | -0.06% | -0.51% | -0.52% | -0.29% |
| Harris | -0.22% | -0.38% | -0.65% | -0.19% | -0.26% | -1.06% | -0.96% | -0.57% |
| Hidalgo | -0.01% | -0.10% | -0.24% | -0.08% | -0.10% | -0.21% | -0.26% | -0.16% |
| Jefferson | -0.22% | -0.42% | -0.39% | -0.20% | -0.27% | -0.92% | -0.67% | -0.44% |
| Lubbock | 0.00% | -0.32% | -0.30% | -0.09% | -0.14% | -0.63% | -0.99% | -0.35% |
| Nueces | -0.02% | -0.03% | -0.16% | -0.02% | -0.05% | -0.31% | -0.39% | -0.19% |
| Tarrant | 0.00% | -0.02% | -0.01% | -0.02% | -0.02% | -0.05% | -0.13% | -0.03% |
| Travis | -0.03% | -0.74% | -0.90% | -0.48% | -0.66% | -2.14% | -2.68% | -1.00% |
| MRSA Central | -0.01% | -0.21% | -1.24% | -0.14% | -0.37% | -2.12% | -1.90% | -0.91% |
| MRSA Northeast | -0.22% | -0.27% | -0.81% | -0.37% | -0.37% | -0.91% | -0.97% | -0.50% |
| MRSA West | -0.04% | -0.69% | -1.16% | -0.16% | -0.25% | -1.06% | -1.65% | -0.65% |
| Total | -0.09% | -0.27% | -0.46% | -0.14% | -0.20% | -0.70% | -0.77% | -0.38% |

Footnotes

- (1) Equals the cost impact from removing FQHC wrap payments from the capitation rate effective 9/1/2017.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Other
 Remove Invalid CAD Encounters

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|--|--------------------|--------------------|-------------------|------------------------|---------------------|----------------------|-----------------------|----------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | -41 | -776 | 0 | -5 | -83 | -21,778 | -1,848 | -24,531 |
| Dallas | -1 | -11 | 0 | 0 | -66 | -12,118 | -1,262 | -13,457 |
| El Paso | 0 | 0 | 0 | 0 | 0 | -29 | -9 | -38 |
| Harris | -5,421 | -3,663 | 0 | -16 | -298 | -1,914 | -2,796 | -14,109 |
| Hidalgo | -32 | -198 | 0 | -613 | -865 | -121,492 | -9,280 | -132,479 |
| Jefferson | 0 | 0 | 0 | 0 | -4,462 | -147 | -919 | -5,528 |
| Lubbock | 0 | 0 | 0 | 0 | -3 | -87 | -6 | -96 |
| Nueces | 0 | 0 | 0 | 0 | -4 | -4,478 | -131 | -4,612 |
| Tarrant | -1 | 0 | 0 | 0 | 0 | -48 | -20 | -68 |
| Travis | 0 | 0 | 0 | 0 | 0 | -19,680 | -742,349 | -762,029 |
| MRSA Central | -65 | -4 | 0 | 0 | -114 | -1,385 | -1,209 | -2,778 |
| MRSA Northeast | -3,797 | -3,035 | 0 | 0 | 0 | -3,334 | -793 | -10,959 |
| MRSA West | -11 | 0 | 0 | 0 | -14 | 0 | -79 | -104 |
| Total | -9,367 | -7,687 | 0 | -634 | -5,910 | -186,491 | -760,700 | -970,789 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Other
 Remove Invalid CAD Encounters

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.00% | -0.01% | 0.00% | 0.00% | 0.00% | -0.04% | -0.01% | -0.01% |
| Dallas | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 0.00% | 0.00% |
| El Paso | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Harris | 0.00% | -0.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Hidalgo | 0.00% | 0.00% | 0.00% | -0.01% | 0.00% | -0.11% | -0.02% | -0.04% |
| Jefferson | 0.00% | 0.00% | 0.00% | 0.00% | -0.03% | 0.00% | -0.01% | -0.01% |
| Lubbock | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Nueces | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 0.00% | -0.01% |
| Tarrant | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Travis | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.08% | -5.03% | -0.64% |
| MRSA Central | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | -0.01% | 0.00% |
| MRSA Northeast | -0.01% | -0.04% | 0.00% | 0.00% | 0.00% | -0.01% | -0.01% | -0.01% |
| MRSA West | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total | 0.00% | -0.01% | 0.00% | 0.00% | 0.00% | -0.03% | -0.25% | -0.04% |

Footnotes
 (1) Equals the cost impact from removing invalid CAD encounters.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Private Duty Nursing Reimbursement Increase

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|--|--------------------|--------------------|-------------------|------------------------|---------------------|----------------------|-----------------------|----------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | 616,349 | 52,528 | 0 | 12,753 | 228,197 | 175,128 | 35,284 | 1,120,238 |
| Dallas | 756,853 | 137,191 | 0 | 40,458 | 353,764 | 236,556 | 68,026 | 1,592,847 |
| El Paso | 67,709 | 7,366 | 0 | 4,898 | 58,376 | 49,955 | 18,634 | 206,937 |
| Harris | 1,046,506 | 183,460 | 0 | 43,355 | 577,576 | 336,026 | 79,131 | 2,266,054 |
| Hidalgo | 225,028 | 44,693 | 0 | 15,718 | 295,896 | 219,091 | 61,489 | 861,915 |
| Jefferson | 144,964 | 5,644 | 0 | 4,512 | 49,634 | 16,479 | 6,265 | 227,498 |
| Lubbock | 64,056 | 9,171 | 0 | 6,789 | 70,028 | 34,407 | 7,021 | 191,472 |
| Nueces | 59,422 | 10,479 | 0 | 3,582 | 58,910 | 41,263 | 7,250 | 180,907 |
| Tarrant | 502,936 | 62,053 | 0 | 11,127 | 125,534 | 93,682 | 36,865 | 832,197 |
| Travis | 282,186 | 37,075 | 0 | 7,212 | 73,985 | 53,226 | 7,018 | 460,704 |
| MRSA Central | 210,534 | 40,441 | 0 | 6,556 | 98,179 | 54,206 | 19,440 | 429,356 |
| MRSA Northeast | 366,902 | 56,076 | 0 | 12,579 | 207,859 | 101,346 | 19,172 | 763,933 |
| MRSA West | 104,975 | 17,831 | 0 | 6,314 | 69,711 | 57,981 | 10,991 | 267,803 |
| Total | 4,448,420 | 664,008 | 0 | 175,852 | 2,267,649 | 1,469,346 | 376,585 | 9,401,861 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Private Duty Nursing Reimbursement Increase

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.75% | 0.67% | 0.00% | 0.25% | 0.52% | 0.31% | 0.13% | 0.50% |
| Dallas | 0.72% | 0.86% | 0.00% | 0.43% | 0.49% | 0.29% | 0.19% | 0.50% |
| El Paso | 0.52% | 0.37% | 0.00% | 0.28% | 0.43% | 0.23% | 0.16% | 0.32% |
| Harris | 0.63% | 0.60% | 0.00% | 0.28% | 0.41% | 0.20% | 0.10% | 0.37% |
| Hidalgo | 0.58% | 0.67% | 0.00% | 0.28% | 0.42% | 0.19% | 0.11% | 0.29% |
| Jefferson | 0.72% | 0.70% | 0.00% | 0.15% | 0.33% | 0.14% | 0.07% | 0.38% |
| Lubbock | 0.68% | 0.62% | 0.00% | 0.48% | 0.56% | 0.28% | 0.16% | 0.46% |
| Nueces | 0.61% | 0.60% | 0.00% | 0.17% | 0.35% | 0.21% | 0.06% | 0.29% |
| Tarrant | 0.64% | 0.59% | 0.00% | 0.14% | 0.34% | 0.17% | 0.16% | 0.39% |
| Travis | 0.62% | 0.49% | 0.00% | 0.26% | 0.37% | 0.21% | 0.05% | 0.39% |
| MRSA Central | 0.72% | 0.89% | 0.00% | 0.29% | 0.46% | 0.22% | 0.15% | 0.45% |
| MRSA Northeast | 0.67% | 0.69% | 0.00% | 0.45% | 0.48% | 0.26% | 0.12% | 0.47% |
| MRSA West | 0.59% | 0.66% | 0.00% | 0.27% | 0.35% | 0.25% | 0.11% | 0.35% |
| Total | 0.66% | 0.66% | 0.00% | 0.28% | 0.43% | 0.22% | 0.12% | 0.40% |

Footnotes

- (1) Equals the cost impact from reimbursement increase for private duty nursing effective 9/1/2019.
- (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Attendant Care Reimbursement Increase

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar | 37,751 | 11 | 319 | 16 | 3,657 | 28,147 | 23,199 | 93,099 |
| Dallas | 70,010 | 5 | 270 | 12 | 3,076 | 22,955 | 17,212 | 113,539 |
| El Paso | 12,100 | 0 | 9 | 0 | 1,492 | 11,323 | 11,141 | 36,064 |
| Harris | 108,905 | 276 | 762 | 28 | 12,041 | 69,969 | 50,435 | 242,417 |
| Hidalgo | 27,538 | 27 | 2,421 | 66 | 14,159 | 124,149 | 83,186 | 251,547 |
| Jefferson | 10,750 | 0 | 346 | 16 | 827 | 6,196 | 5,350 | 23,484 |
| Lubbock | 6,269 | 105 | 0 | 0 | 130 | 3,081 | 2,519 | 12,104 |
| Nueces | 5,418 | 0 | 452 | 60 | 1,977 | 13,310 | 12,361 | 33,578 |
| Tarrant | 59,425 | 280 | 262 | 79 | 4,551 | 25,099 | 14,084 | 103,780 |
| Travis | 27,642 | 84 | 208 | 0 | 2,766 | 16,259 | 12,093 | 59,052 |
| MRSA Central | 21,467 | 29 | 265 | 0 | 2,530 | 13,187 | 12,506 | 49,984 |
| MRSA Northeast | 36,004 | 10 | 400 | 0 | 4,362 | 23,733 | 17,466 | 81,974 |
| MRSA West | 12,769 | 0 | 433 | 0 | 805 | 7,686 | 7,360 | 29,054 |
| Total | 436,047 | 827 | 6,145 | 276 | 52,374 | 365,094 | 268,911 | 1,129,675 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Attendant Care Reimbursement Increase

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.05% | 0.00% | 0.02% | 0.00% | 0.01% | 0.05% | 0.09% | 0.04% |
| Dallas | 0.07% | 0.00% | 0.02% | 0.00% | 0.00% | 0.03% | 0.05% | 0.04% |
| El Paso | 0.09% | 0.00% | 0.00% | 0.00% | 0.01% | 0.05% | 0.09% | 0.06% |
| Harris | 0.07% | 0.00% | 0.03% | 0.00% | 0.01% | 0.04% | 0.06% | 0.04% |
| Hidalgo | 0.07% | 0.00% | 0.06% | 0.00% | 0.02% | 0.11% | 0.15% | 0.09% |
| Jefferson | 0.05% | 0.00% | 0.07% | 0.00% | 0.01% | 0.05% | 0.06% | 0.04% |
| Lubbock | 0.07% | 0.01% | 0.00% | 0.00% | 0.00% | 0.02% | 0.06% | 0.03% |
| Nueces | 0.06% | 0.00% | 0.08% | 0.00% | 0.01% | 0.07% | 0.10% | 0.05% |
| Tarrant | 0.08% | 0.00% | 0.01% | 0.00% | 0.01% | 0.05% | 0.06% | 0.05% |
| Travis | 0.06% | 0.00% | 0.01% | 0.00% | 0.01% | 0.06% | 0.08% | 0.05% |
| MRSA Central | 0.07% | 0.00% | 0.05% | 0.00% | 0.01% | 0.05% | 0.09% | 0.05% |
| MRSA Northeast | 0.07% | 0.00% | 0.06% | 0.00% | 0.01% | 0.06% | 0.11% | 0.05% |
| MRSA West | 0.07% | 0.00% | 0.04% | 0.00% | 0.00% | 0.03% | 0.07% | 0.04% |
| Total | 0.06% | 0.00% | 0.03% | 0.00% | 0.01% | 0.06% | 0.09% | 0.05% |

Footnotes

- (1) Equals the cost impact from reimbursement changes for the attendant care minimum wage effective 9/1/2019.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Pharmacy
Pharmacy Adjustments
PDL Changes

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of PDL Changes (1) | | | | | | | | |
| Bexar | 3,593 | 850 | 13,164 | 934 | 2,214 | 348,352 | 99,263 | 468,370 |
| Dallas | -13,749 | 4,753 | 12,736 | 841 | -5,640 | 407,488 | 86,216 | 492,645 |
| El Paso | 2,232 | 594 | -485 | 295 | -56 | 138,927 | 33,281 | 174,787 |
| Harris | -9,253 | -1,789 | 18,178 | 362 | 180 | 943,233 | 180,838 | 1,131,749 |
| Hidalgo | -2,835 | 16,003 | 27,605 | -26 | 1,550 | 1,368,167 | 392,651 | 1,803,115 |
| Jefferson | 3,893 | 465 | 5,204 | 34 | 1,713 | 190,248 | 24,665 | 226,222 |
| Lubbock | -2,579 | 385 | 1,298 | 43 | -652 | 47,522 | 11,138 | 57,155 |
| Nueces | -4,023 | 1,029 | 13,453 | 0 | 2,188 | 270,078 | 94,031 | 376,756 |
| Tarrant | -3,329 | 2,510 | 3,719 | 1,759 | -2,248 | 275,575 | 60,392 | 338,377 |
| Travis | 555 | 3,730 | -568 | -262 | -3,749 | 92,087 | 22,965 | 114,758 |
| MRSA Central | -4,164 | -268 | 3,234 | -348 | -2,322 | 122,694 | 13,422 | 132,248 |
| MRSA Northeast | -9,724 | 7,184 | 897 | 173 | 4,420 | 268,374 | 37,479 | 308,803 |
| MRSA West | -3,411 | 5,441 | 425 | 754 | -61 | 144,304 | 30,620 | 178,072 |
| Total | -42,795 | 40,886 | 98,859 | 4,558 | -2,461 | 4,617,049 | 1,086,960 | 5,803,056 |
| 3/2019-2/2020 Pharmacy Incurred Claims (2) | | | | | | | | |
| Bexar | 9,876,134 | 2,869,345 | 387,971 | 561,096 | 4,272,481 | 25,297,262 | 10,472,571 | 53,736,860 |
| Dallas | 17,512,405 | 4,523,011 | 254,126 | 1,447,536 | 9,288,462 | 26,927,130 | 17,377,230 | 77,329,900 |
| El Paso | 3,178,367 | 807,923 | 71,913 | 273,369 | 1,565,779 | 6,997,736 | 6,140,103 | 19,035,190 |
| Harris | 17,286,955 | 6,372,011 | 775,986 | 1,466,627 | 12,639,062 | 52,835,843 | 34,682,176 | 126,058,659 |
| Hidalgo | 7,735,544 | 2,156,703 | 638,821 | 828,067 | 7,809,608 | 43,863,576 | 23,662,096 | 86,694,415 |
| Jefferson | 3,143,703 | 341,043 | 106,601 | 278,317 | 1,446,870 | 6,508,993 | 5,033,302 | 16,858,828 |
| Lubbock | 2,666,559 | 611,209 | 62,818 | 176,830 | 1,427,227 | 3,694,582 | 2,618,160 | 11,257,383 |
| Nueces | 978,535 | 271,517 | 126,095 | 223,681 | 1,755,219 | 6,429,018 | 4,981,400 | 14,765,465 |
| Tarrant | 12,051,719 | 3,123,543 | 450,784 | 777,289 | 4,533,142 | 15,509,981 | 11,090,485 | 47,536,944 |
| Travis | 10,987,665 | 2,682,216 | 276,346 | 543,380 | 2,842,413 | 9,108,250 | 5,040,842 | 31,481,111 |
| MRSA Central | 4,003,095 | 1,022,129 | 112,262 | 410,528 | 4,097,279 | 10,615,046 | 7,556,849 | 27,817,187 |
| MRSA Northeast | 11,222,320 | 3,875,126 | 280,087 | 357,266 | 4,856,413 | 13,052,433 | 6,567,793 | 40,211,438 |
| MRSA West | 3,326,168 | 1,015,669 | 222,034 | 148,781 | 3,030,586 | 10,109,033 | 7,826,392 | 25,678,664 |
| Total | 103,969,166 | 29,671,444 | 3,765,844 | 7,492,769 | 59,564,540 | 230,948,882 | 143,049,399 | 578,462,044 |

FY2022 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 PDL Changes

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.04% | 0.03% | 3.39% | 0.17% | 0.05% | 1.38% | 0.95% | 0.87% |
| Dallas | -0.08% | 0.11% | 5.01% | 0.06% | -0.06% | 1.51% | 0.50% | 0.64% |
| El Paso | 0.07% | 0.07% | -0.67% | 0.11% | 0.00% | 1.99% | 0.54% | 0.92% |
| Harris | -0.05% | -0.03% | 2.34% | 0.02% | 0.00% | 1.79% | 0.52% | 0.90% |
| Hidalgo | -0.04% | 0.74% | 4.32% | 0.00% | 0.02% | 3.12% | 1.66% | 2.08% |
| Jefferson | 0.12% | 0.14% | 4.88% | 0.01% | 0.12% | 2.92% | 0.49% | 1.34% |
| Lubbock | -0.10% | 0.06% | 2.07% | 0.02% | -0.05% | 1.29% | 0.43% | 0.51% |
| Nueces | -0.41% | 0.38% | 10.67% | 0.00% | 0.12% | 4.20% | 1.89% | 2.55% |
| Tarrant | -0.03% | 0.08% | 0.83% | 0.23% | -0.05% | 1.78% | 0.54% | 0.71% |
| Travis | 0.01% | 0.14% | -0.21% | -0.05% | -0.13% | 1.01% | 0.46% | 0.36% |
| MRSA Central | -0.10% | -0.03% | 2.88% | -0.08% | -0.06% | 1.16% | 0.18% | 0.48% |
| MRSA Northeast | -0.09% | 0.19% | 0.32% | 0.05% | 0.09% | 2.06% | 0.57% | 0.77% |
| MRSA West | -0.10% | 0.54% | 0.19% | 0.51% | 0.00% | 1.43% | 0.39% | 0.69% |
| Total | -0.04% | 0.14% | 2.63% | 0.06% | 0.00% | 2.00% | 0.76% | 1.00% |

Footnotes

- (1) Equals the cost impact from preferred drug list (PDL) changes effective July 1, 2019 and July 1, 2021.
 (2) Equals 3/2019-2/2020 managed care pharmacy incurred claims.
 (3) Equals cost impact divided by 3/2019-2/2020 pharmacy incurred claims.

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Hemostatic Drug Carve-out

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|-------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Hemostatic Drug Carve-out (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | -2,432 | -48,593 | 0 | -51,025 |
| Dallas | 0 | 0 | 0 | 0 | -9,492 | -4,791 | 0 | -14,283 |
| El Paso | 0 | 0 | 0 | 0 | -512 | 0 | 0 | -512 |
| Harris | -11,051 | -843,973 | 0 | 0 | -45,311 | -54,140 | -309,705 | -1,264,180 |
| Hidalgo | 0 | 0 | 0 | 0 | 0 | 0 | -268,286 | -268,286 |
| Jefferson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lubbock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nueces | 0 | 0 | 0 | 0 | 0 | -1,371 | 0 | -1,371 |
| Tarrant | 0 | -7,370 | 0 | 0 | -2,051 | 0 | -21,537 | -30,958 |
| Travis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MRSA Central | -6,007 | 0 | 0 | 0 | 0 | 0 | -38,649 | -44,655 |
| MRSA Northeast | -259,916 | 0 | 0 | 0 | -32,423 | -4,194 | 0 | -296,533 |
| MRSA West | 0 | 0 | 0 | 0 | 0 | -458,053 | -10,072 | -468,125 |
| Total | -276,974 | -851,343 | 0 | 0 | -92,222 | -571,142 | -648,249 | -2,439,929 |
| 3/2019-2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 82,573,935 | 7,851,524 | 1,944,286 | 5,160,142 | 43,876,414 | 57,008,005 | 26,234,582 | 224,648,886 |
| Dallas | 105,200,620 | 15,894,358 | 1,622,722 | 9,361,605 | 71,537,852 | 82,083,216 | 35,788,245 | 321,488,617 |
| El Paso | 13,077,457 | 1,970,995 | 235,644 | 1,738,629 | 13,622,815 | 22,151,251 | 11,769,038 | 64,565,831 |
| Harris | 167,180,246 | 30,603,579 | 2,485,277 | 15,634,234 | 140,957,789 | 168,543,458 | 79,128,633 | 604,533,216 |
| Hidalgo | 39,125,008 | 6,645,153 | 3,736,180 | 5,669,873 | 70,247,368 | 115,414,518 | 53,894,582 | 294,732,681 |
| Jefferson | 20,205,144 | 809,754 | 504,289 | 2,973,324 | 15,034,895 | 12,150,467 | 8,922,957 | 60,600,830 |
| Lubbock | 9,474,161 | 1,470,673 | 217,229 | 1,425,838 | 12,451,007 | 12,438,158 | 4,442,133 | 41,919,200 |
| Nueces | 9,808,088 | 1,748,078 | 572,218 | 2,082,518 | 16,765,135 | 19,411,779 | 12,116,927 | 62,504,742 |
| Tarrant | 79,133,387 | 10,445,687 | 2,533,913 | 7,708,882 | 36,708,098 | 54,695,529 | 23,135,762 | 214,361,257 |
| Travis | 45,398,438 | 7,597,687 | 2,252,408 | 2,808,335 | 19,778,116 | 25,573,839 | 14,744,978 | 118,153,800 |
| MRSA Central | 29,346,175 | 4,542,161 | 496,207 | 2,244,613 | 21,506,755 | 24,429,683 | 13,263,618 | 95,829,213 |
| MRSA Northeast | 54,494,012 | 8,174,107 | 661,409 | 2,799,785 | 42,889,240 | 39,065,173 | 15,699,631 | 163,783,356 |
| MRSA West | 17,829,500 | 2,687,914 | 987,707 | 2,370,279 | 19,907,515 | 23,210,958 | 10,135,670 | 77,129,541 |
| Total | 672,846,170 | 100,441,670 | 18,249,489 | 61,978,057 | 525,282,996 | 656,176,033 | 309,276,756 | 2,344,251,171 |

FY2022 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Hemostatic Drug Carve-out

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | -0.09% | 0.00% | -0.02% |
| Dallas | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | -0.01% | 0.00% | 0.00% |
| El Paso | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Harris | -0.01% | -2.76% | 0.00% | 0.00% | -0.03% | -0.03% | -0.39% | -0.21% |
| Hidalgo | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.50% | -0.09% |
| Jefferson | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lubbock | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Nueces | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.01% | 0.00% | 0.00% |
| Tarrant | 0.00% | -0.07% | 0.00% | 0.00% | -0.01% | 0.00% | -0.09% | -0.01% |
| Travis | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| MRSA Central | -0.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.29% | -0.05% |
| MRSA Northeast | -0.48% | 0.00% | 0.00% | 0.00% | -0.08% | -0.01% | 0.00% | -0.18% |
| MRSA West | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -1.97% | -0.10% | -0.61% |
| Total | -0.04% | -0.85% | 0.00% | 0.00% | -0.02% | -0.09% | -0.21% | -0.10% |

Footnotes

- (1) Equals the medical cost impact from carving out hemostatics drugs effective 9/1/2020.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Hemostatic Drug Carve-out

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Hemostatic Drug Carve-out (1) | | | | | | | | |
| Bexar | -21,070 | 0 | 0 | 0 | -251,211 | -6,736,565 | -717,907 | -7,726,752 |
| Dallas | -778,528 | 0 | 0 | 0 | -371,958 | -1,233,968 | -1,715,314 | -4,099,768 |
| El Paso | -165,995 | 0 | 0 | 0 | 0 | 0 | -1,985,665 | -2,151,659 |
| Harris | -323,280 | 0 | 0 | 0 | -508,390 | -5,206,595 | -2,997,070 | -9,035,334 |
| Hidalgo | 0 | 0 | 0 | 0 | -82,330 | -12,169,114 | -4,650,237 | -16,901,681 |
| Jefferson | -13,541 | 0 | 0 | 0 | 0 | -1,361,157 | -766,784 | -2,141,482 |
| Lubbock | -19,484 | 0 | 0 | 0 | -7,501 | -19,398 | -276,531 | -322,914 |
| Nueces | 0 | 0 | 0 | 0 | 0 | -281,745 | -13,858 | -295,603 |
| Tarrant | 0 | 0 | 0 | 0 | -92,850 | -705,143 | -1,502,439 | -2,300,433 |
| Travis | -3,199,685 | 0 | 0 | 0 | -46,024 | -1,448,895 | -464,667 | -5,159,271 |
| MRSA Central | 0 | 0 | 0 | 0 | 0 | -1,269,323 | -1,493,718 | -2,763,040 |
| MRSA Northeast | -2,413,000 | 0 | 0 | 0 | -260,252 | -314,570 | -89,996 | -3,077,818 |
| MRSA West | 0 | 0 | 0 | 0 | -328,351 | -612,608 | -1,295,153 | -2,236,113 |
| Total | -6,934,583 | 0 | 0 | 0 | -1,948,866 | -31,359,080 | -17,969,339 | -58,211,868 |
| 3/2019-2/2020 Pharmacy Incurred Claims (2) | | | | | | | | |
| Bexar | 9,876,134 | 2,869,345 | 387,971 | 561,096 | 4,272,481 | 25,297,262 | 10,472,571 | 53,736,860 |
| Dallas | 17,512,405 | 4,523,011 | 254,126 | 1,447,536 | 9,288,462 | 26,927,130 | 17,377,230 | 77,329,900 |
| El Paso | 3,178,367 | 807,923 | 71,913 | 273,369 | 1,565,779 | 6,997,736 | 6,140,103 | 19,035,190 |
| Harris | 17,286,955 | 6,372,011 | 775,986 | 1,466,627 | 12,639,062 | 52,835,843 | 34,682,176 | 126,058,659 |
| Hidalgo | 7,735,544 | 2,156,703 | 638,821 | 828,067 | 7,809,608 | 43,863,576 | 23,662,096 | 86,694,415 |
| Jefferson | 3,143,703 | 341,043 | 106,601 | 278,317 | 1,446,870 | 6,508,993 | 5,033,302 | 16,858,828 |
| Lubbock | 2,666,559 | 611,209 | 62,818 | 176,830 | 1,427,227 | 3,694,582 | 2,618,160 | 11,257,383 |
| Nueces | 978,535 | 271,517 | 126,095 | 223,681 | 1,755,219 | 6,429,018 | 4,981,400 | 14,765,465 |
| Tarrant | 12,051,719 | 3,123,543 | 450,784 | 777,289 | 4,533,142 | 15,509,981 | 11,090,485 | 47,536,944 |
| Travis | 10,987,665 | 2,682,216 | 276,346 | 543,380 | 2,842,413 | 9,108,250 | 5,040,842 | 31,481,111 |
| MRSA Central | 4,003,095 | 1,022,129 | 112,262 | 410,528 | 4,097,279 | 10,615,046 | 7,556,849 | 27,817,187 |
| MRSA Northeast | 11,222,320 | 3,875,126 | 280,087 | 357,266 | 4,856,413 | 13,052,433 | 6,567,793 | 40,211,438 |
| MRSA West | 3,326,168 | 1,015,669 | 222,034 | 148,781 | 3,030,586 | 10,109,033 | 7,826,392 | 25,678,664 |
| Total | 103,969,166 | 29,671,444 | 3,765,844 | 7,492,769 | 59,564,540 | 230,948,882 | 143,049,399 | 578,462,044 |

FY2022 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Hemostatic Drug Carve-out

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -0.20% | 0.00% | 0.00% | 0.00% | -5.20% | -27.00% | -6.87% | -14.38% |
| Dallas | -3.51% | 0.00% | 0.00% | 0.00% | -4.30% | -4.91% | -9.78% | -5.30% |
| El Paso | -5.01% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -32.09% | -11.30% |
| Harris | -1.85% | 0.00% | 0.00% | 0.00% | -3.97% | -9.94% | -8.62% | -7.17% |
| Hidalgo | 0.00% | 0.00% | 0.00% | 0.00% | -0.84% | -27.14% | -19.61% | -19.50% |
| Jefferson | -0.43% | 0.00% | 0.00% | 0.00% | 0.00% | -20.83% | -15.78% | -12.70% |
| Lubbock | -0.64% | 0.00% | 0.00% | 0.00% | -0.52% | -4.49% | -11.32% | -2.87% |
| Nueces | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -4.39% | -0.28% | -2.00% |
| Tarrant | 0.00% | 0.00% | 0.00% | 0.00% | -1.93% | -4.45% | -13.51% | -4.84% |
| Travis | -29.53% | 0.00% | 0.00% | 0.00% | -1.47% | -15.45% | -9.92% | -16.39% |
| MRSA Central | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -11.41% | -19.93% | -9.93% |
| MRSA Northeast | -19.38% | 0.00% | 0.00% | 0.00% | -6.22% | -2.44% | -1.31% | -7.65% |
| MRSA West | 0.00% | 0.00% | 0.00% | 0.00% | -9.65% | -5.98% | -16.51% | -8.71% |
| Total | -6.67% | 0.00% | 0.00% | 0.00% | -3.27% | -13.58% | -12.56% | -10.06% |

Footnotes

(1) Equals 3/2019-2/2020 Hemostatic drug cost.

(2) Equals 3/2019-2/2020 managed care pharmacy incurred claims.

(3) Equals cost impact divided by 3/2019-2/2020 pharmacy incurred claims.

FY2022 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Hepatitis C Drug Carve-out

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Hepatitis C Drug Carve-out (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | 0 | -40,662 | 0 | -40,662 |
| Dallas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| El Paso | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Harris | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hidalgo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jefferson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lubbock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nueces | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarrant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Travis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MRSA Central | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MRSA Northeast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MRSA West | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | -40,662 | 0 | -40,662 |
| 3/2019-2/2020 Pharmacy Incurred Claims (2) | | | | | | | | |
| Bexar | 9,876,134 | 2,869,345 | 387,971 | 561,096 | 4,272,481 | 25,297,262 | 10,472,571 | 53,736,860 |
| Dallas | 17,512,405 | 4,523,011 | 254,126 | 1,447,536 | 9,288,462 | 26,927,130 | 17,377,230 | 77,329,900 |
| El Paso | 3,178,367 | 807,923 | 71,913 | 273,369 | 1,565,779 | 6,997,736 | 6,140,103 | 19,035,190 |
| Harris | 17,286,955 | 6,372,011 | 775,986 | 1,466,627 | 12,639,062 | 52,835,843 | 34,682,176 | 126,058,659 |
| Hidalgo | 7,735,544 | 2,156,703 | 638,821 | 828,067 | 7,809,608 | 43,863,576 | 23,662,096 | 86,694,415 |
| Jefferson | 3,143,703 | 341,043 | 106,601 | 278,317 | 1,446,870 | 6,508,993 | 5,033,302 | 16,858,828 |
| Lubbock | 2,666,559 | 611,209 | 62,818 | 176,830 | 1,427,227 | 3,694,582 | 2,618,160 | 11,257,383 |
| Nueces | 978,535 | 271,517 | 126,095 | 223,681 | 1,755,219 | 6,429,018 | 4,981,400 | 14,765,465 |
| Tarrant | 12,051,719 | 3,123,543 | 450,784 | 777,289 | 4,533,142 | 15,509,981 | 11,090,485 | 47,536,944 |
| Travis | 10,987,665 | 2,682,216 | 276,346 | 543,380 | 2,842,413 | 9,108,250 | 5,040,842 | 31,481,111 |
| MRSA Central | 4,003,095 | 1,022,129 | 112,262 | 410,528 | 4,097,279 | 10,615,046 | 7,556,849 | 27,817,187 |
| MRSA Northeast | 11,222,320 | 3,875,126 | 280,087 | 357,266 | 4,856,413 | 13,052,433 | 6,567,793 | 40,211,438 |
| MRSA West | 3,326,168 | 1,015,669 | 222,034 | 148,781 | 3,030,586 | 10,109,033 | 7,826,392 | 25,678,664 |
| Total | 103,969,166 | 29,671,444 | 3,765,844 | 7,492,769 | 59,564,540 | 230,948,882 | 143,049,399 | 578,462,044 |

FY2022 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Hepatitis C Drug Carve-out

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.16% | 0.00% | -0.08% |
| Dallas | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| El Paso | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Harris | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Hidalgo | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Jefferson | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Lubbock | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Nueces | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Tarrant | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Travis | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| MRSA Central | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| MRSA Northeast | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| MRSA West | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | -0.02% | 0.00% | -0.01% |

Footnotes

- (1) Equals 3/2019-2/2020 Hepatitis C drug cost.
 (2) Equals 3/2019-2/2020 managed care pharmacy incurred claims.
 (3) Equals cost impact divided by 3/2019-2/2020 pharmacy incurred claims.

FY2022 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|--|-------------|------------|------------|--------------------|-----------------|------------------|-------------------|--------------|
| Impact of Cost Adjustment (1) | | | | | | | | |
| Bexar | -1,261 | -115 | -10 | -61 | -772 | -1,434 | -399 | -4,051 |
| Dallas | -1,801 | -427 | -56 | -83 | -1,087 | -2,629 | -770 | -6,852 |
| El Paso | -539 | -273 | -8 | 0 | -1,031 | -2,284 | -1,840 | -5,974 |
| Harris | -2,526 | -536 | -109 | -398 | -2,245 | -3,494 | -1,394 | -10,702 |
| Hidalgo | -2,172 | -766 | -84 | -290 | -7,439 | -13,297 | -7,375 | -31,424 |
| Jefferson | -2,566 | -261 | -18 | -226 | -1,689 | -3,989 | -1,675 | -10,425 |
| Lubbock | -1,343 | -407 | -14 | 0 | -1,003 | -3,342 | -1,446 | -7,556 |
| Nueces | -628 | -210 | -16 | -50 | -1,207 | -1,656 | -1,277 | -5,044 |
| Tarrant | -948 | -348 | -42 | -38 | -759 | -1,286 | -274 | -3,694 |
| Travis | -1,148 | -345 | -66 | -4 | -909 | -762 | -524 | -3,757 |
| MRSA Central | -1,305 | -287 | -68 | -118 | -960 | -5,868 | -1,397 | -10,002 |
| MRSA Northeast | -4,712 | -1,795 | -215 | -123 | -4,293 | -7,058 | -4,651 | -22,847 |
| MRSA West | -3,471 | -1,640 | -115 | -98 | -3,590 | -7,556 | -2,984 | -19,455 |
| Total | -24,419 | -7,411 | -821 | -1,488 | -26,983 | -54,655 | -26,006 | -141,783 |
| Total Incurred Claims NEMT Service (2) | | | | | | | | |
| Bexar | 100,187 | 5,017 | 1,432 | 58,713 | 85,503 | 186,863 | 152,853 | 590,568 |
| Dallas | 167,584 | 38,835 | 4,484 | 54,918 | 120,873 | 279,229 | 173,011 | 838,934 |
| El Paso | 78,778 | 15,851 | 382 | 36,725 | 239,733 | 445,962 | 216,351 | 1,033,783 |
| Harris | 134,577 | 36,717 | 5,878 | 121,553 | 204,898 | 395,936 | 255,998 | 1,155,559 |
| Hidalgo | 143,774 | 37,696 | 10,420 | 95,094 | 880,172 | 1,393,102 | 819,880 | 3,380,139 |
| Jefferson | 97,355 | 12,323 | 1,543 | 14,651 | 135,601 | 244,488 | 130,673 | 636,634 |
| Lubbock | 84,190 | 16,400 | 763 | 24,994 | 95,158 | 243,729 | 88,634 | 553,867 |
| Nueces | 42,577 | 8,911 | 1,038 | 20,021 | 68,755 | 201,047 | 107,178 | 449,528 |
| Tarrant | 102,878 | 17,010 | 3,638 | 29,203 | 45,853 | 124,524 | 76,571 | 399,677 |
| Travis | 98,150 | 16,664 | 11,344 | 12,229 | 74,424 | 84,685 | 82,935 | 380,431 |
| MRSA Central | 66,695 | 22,211 | 3,968 | 19,041 | 144,002 | 394,967 | 128,979 | 779,862 |
| MRSA Northeast | 191,706 | 64,454 | 8,630 | 24,746 | 337,912 | 439,359 | 247,324 | 1,314,131 |
| MRSA West | 170,424 | 57,590 | 4,581 | 21,452 | 273,390 | 408,162 | 182,336 | 1,117,935 |
| Total | 1,478,876 | 349,680 | 58,099 | 533,339 | 2,706,274 | 4,842,054 | 2,662,724 | 12,631,048 |

FY2022 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|----------------------------|-------------|------------|------------|--------------------|-----------------|------------------|-------------------|--------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -1.26% | -2.30% | -0.69% | -0.10% | -0.90% | -0.77% | -0.26% | -0.69% |
| Dallas | -1.07% | -1.10% | -1.25% | -0.15% | -0.90% | -0.94% | -0.44% | -0.82% |
| El Paso | -0.68% | -1.72% | -2.14% | 0.00% | -0.43% | -0.51% | -0.85% | -0.58% |
| Harris | -1.88% | -1.46% | -1.86% | -0.33% | -1.10% | -0.88% | -0.54% | -0.93% |
| Hidalgo | -1.51% | -2.03% | -0.80% | -0.30% | -0.85% | -0.95% | -0.90% | -0.93% |
| Jefferson | -2.64% | -2.12% | -1.14% | -1.54% | -1.25% | -1.63% | -1.28% | -1.64% |
| Lubbock | -1.59% | -2.48% | -1.89% | 0.00% | -1.05% | -1.37% | -1.63% | -1.36% |
| Nueces | -1.47% | -2.36% | -1.50% | -0.25% | -1.76% | -0.82% | -1.19% | -1.12% |
| Tarrant | -0.92% | -2.04% | -1.17% | -0.13% | -1.65% | -1.03% | -0.36% | -0.92% |
| Travis | -1.17% | -2.07% | -0.58% | -0.03% | -1.22% | -0.90% | -0.63% | -0.99% |
| MRSA Central | -1.96% | -1.29% | -1.71% | -0.62% | -0.67% | -1.49% | -1.08% | -1.28% |
| MRSA Northeast | -2.46% | -2.78% | -2.49% | -0.50% | -1.27% | -1.61% | -1.88% | -1.74% |
| MRSA West | -2.04% | -2.85% | -2.52% | -0.46% | -1.31% | -1.85% | -1.64% | -1.74% |
| Total | -1.65% | -2.12% | -1.41% | -0.28% | -1.00% | -1.13% | -0.98% | -1.12% |

Footnotes:

- (1) Cost impact from mileage reimbursement change.
- (2) Equals 3/2019-2/2020 total incurred NEMT claims.
- (3) Cost impact divided by Incurred Claims.

FY2022 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|--|-------------|------------|------------|--------------------|-----------------|------------------|-------------------|--------------|
| Impact of Cost Adjustment (1) | | | | | | | | |
| Bexar | 40 | 2 | 2 | 9 | 67 | 292 | 259 | 670 |
| Dallas | 75 | 57 | 6 | 32 | 145 | 384 | 412 | 1,111 |
| El Paso | 6 | 11 | 1 | 8 | 103 | 237 | 176 | 543 |
| Harris | 91 | 57 | 5 | 18 | 218 | 406 | 426 | 1,220 |
| Hidalgo | 67 | 6 | 27 | 11 | 257 | 998 | 518 | 1,885 |
| Jefferson | 1 | 0 | 1 | 1 | 5 | 55 | 29 | 93 |
| Lubbock | 3 | 1 | 2 | 2 | 12 | 24 | 29 | 74 |
| Nueces | 22 | 8 | 0 | 1 | 4 | 40 | 52 | 128 |
| Tarrant | 70 | 17 | 10 | 7 | 40 | 227 | 200 | 571 |
| Travis | 49 | 12 | 4 | 1 | 54 | 70 | 95 | 285 |
| MRSA Central | 20 | 1 | 3 | 4 | 32 | 115 | 125 | 300 |
| MRSA Northeast | 7 | 0 | 1 | 1 | 41 | 130 | 53 | 234 |
| MRSA West | 0 | 6 | 3 | 0 | 88 | 99 | 62 | 258 |
| Total | 451 | 178 | 65 | 96 | 1,068 | 3,076 | 2,436 | 7,371 |
| Total Incurred Claims NEMT Service (2) | | | | | | | | |
| Bexar | 100,187 | 5,017 | 1,432 | 58,713 | 85,503 | 186,863 | 152,853 | 590,568 |
| Dallas | 167,584 | 38,835 | 4,484 | 54,918 | 120,873 | 279,229 | 173,011 | 838,934 |
| El Paso | 78,778 | 15,851 | 382 | 36,725 | 239,733 | 445,962 | 216,351 | 1,033,783 |
| Harris | 134,577 | 36,717 | 5,878 | 121,553 | 204,898 | 395,936 | 255,998 | 1,155,559 |
| Hidalgo | 143,774 | 37,696 | 10,420 | 95,094 | 880,172 | 1,393,102 | 819,880 | 3,380,139 |
| Jefferson | 97,355 | 12,323 | 1,543 | 14,651 | 135,601 | 244,488 | 130,673 | 636,634 |
| Lubbock | 84,190 | 16,400 | 763 | 24,994 | 95,158 | 243,729 | 88,634 | 553,867 |
| Nueces | 42,577 | 8,911 | 1,038 | 20,021 | 68,755 | 201,047 | 107,178 | 449,528 |
| Tarrant | 102,878 | 17,010 | 3,638 | 29,203 | 45,853 | 124,524 | 76,571 | 399,677 |
| Travis | 98,150 | 16,664 | 11,344 | 12,229 | 74,424 | 84,685 | 82,935 | 380,431 |
| MRSA Central | 66,695 | 22,211 | 3,968 | 19,041 | 144,002 | 394,967 | 128,979 | 779,862 |
| MRSA Northeast | 191,706 | 64,454 | 8,630 | 24,746 | 337,912 | 439,359 | 247,324 | 1,314,131 |
| MRSA West | 170,424 | 57,590 | 4,581 | 21,452 | 273,390 | 408,162 | 182,336 | 1,117,935 |
| Total | 1,478,876 | 349,680 | 58,099 | 533,339 | 2,706,274 | 4,842,054 | 2,662,724 | 12,631,048 |

FY2022 STAR Kids Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Total</u> |
|----------------------------|-------------|------------|------------|--------------------|-----------------|------------------|-------------------|--------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.04% | 0.03% | 0.14% | 0.01% | 0.08% | 0.16% | 0.17% | 0.11% |
| Dallas | 0.04% | 0.15% | 0.13% | 0.06% | 0.12% | 0.14% | 0.24% | 0.13% |
| El Paso | 0.01% | 0.07% | 0.38% | 0.02% | 0.04% | 0.05% | 0.08% | 0.05% |
| Harris | 0.07% | 0.15% | 0.08% | 0.01% | 0.11% | 0.10% | 0.17% | 0.11% |
| Hidalgo | 0.05% | 0.02% | 0.26% | 0.01% | 0.03% | 0.07% | 0.06% | 0.06% |
| Jefferson | 0.00% | 0.00% | 0.07% | 0.01% | 0.00% | 0.02% | 0.02% | 0.01% |
| Lubbock | 0.00% | 0.01% | 0.28% | 0.01% | 0.01% | 0.01% | 0.03% | 0.01% |
| Nueces | 0.05% | 0.10% | -0.04% | 0.00% | 0.01% | 0.02% | 0.05% | 0.03% |
| Tarrant | 0.07% | 0.10% | 0.27% | 0.02% | 0.09% | 0.18% | 0.26% | 0.14% |
| Travis | 0.05% | 0.07% | 0.04% | 0.01% | 0.07% | 0.08% | 0.11% | 0.07% |
| MRSA Central | 0.03% | 0.00% | 0.09% | 0.02% | 0.02% | 0.03% | 0.10% | 0.04% |
| MRSA Northeast | 0.00% | 0.00% | 0.02% | 0.01% | 0.01% | 0.03% | 0.02% | 0.02% |
| MRSA West | 0.00% | 0.01% | 0.06% | 0.00% | 0.03% | 0.02% | 0.03% | 0.02% |
| Total | 0.03% | 0.05% | 0.11% | 0.02% | 0.04% | 0.06% | 0.09% | 0.06% |

Footnotes:

- (1) Cost impact from TNC.
- (2) Equals 3/2019-2/2020 total incurred NEMT claims.
- (3) Cost impact divided by Incurred Claims.

Attachment 5

Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-F present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and is reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-F are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual health plan's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment factor is calculated and applied annually.

The YES and Under Age 1 risk groups were excluded from the acuity analysis due to their small size. These groups do not produce credible results and the FY2022 rates have been set using a statewide average.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit G summarizes the raw, unadjusted risk adjustment factors (case-mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the medical and pharmacy community rate for each health plan and risk group. Risk adjustment has not been applied to the NEMT component of the premium because this service was new to managed care effective June 1, 2021. These services have not been included in the CDPS acuity analysis.



Technical Specifications

TEXAS Actuarial Analysis (CDPS+Rx)

Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids
Reporting Period: March 1, 2019 - February 29, 2020 (COV2020)

The Institute for Child Health Policy
University of Florida

The External Quality Review Organization
for Texas Medicaid Managed Care and CHIP

Issue Date: May 15th, 2021

The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). Due to the pandemic, there is no updates on CDPS software from last year, ICHP will perform these analyses using the Chronic Illness and Disability Payment System (CDPS) Version 6.4, which classifies diagnostic and pharmaceutical information to facilitate a comparison of managed care organizations’ actual and expected expenditures. To minimize the COVID-19 pandemic impact on service utilizations, the reporting period for this analysis is March, 1st, 2019-February 29th, 2020.

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories and then combines the two set of categories into one dataset. Hierarchical categories are constructed so that if a person has a disease that is in a high-cost group, they cannot also be counted as being in a lower-cost group within the same major classification. More information about CDPS is available at <http://cdps.ucsd.edu> and the separate FAQ file with CDPS 6.4.

Data Source Time Period Covered:

| Program | Data Source |
|-----------------------|--|
| STAR | Member level enrollment data (Sep 01, 2016 - Feb 29, 2020) MCO medical and pharmacy encounters (Sep 01, 2016 - Feb 29, 2020) |
| CHIP | Member level enrollment data (Sep 01, 2016 - Feb 29, 2020) MCO medical and pharmacy encounters (Sep 01, 2016 - Feb 29, 2020) |
| STAR+PLUS | Member level enrollment data (Sep 01, 2016 - Feb 29, 2020) MCO medical and pharmacy encounters (Sep 01, 2016 - Feb 29, 2020) |
| STAR Kids | STAR Kids Eligibility data (Nov 01, 2016 - Feb 29, 2020) MCO medical and pharmacy claims/encounters (Nov 01, 2016 - Feb 29, 2020) |
| CHIP Perinatal | Member level enrollment data (Mar 01, 2019 - Feb 29, 2020) MCO medical and pharmacy encounters (Mar 01, 2019 - Feb 29, 2020) |

ICHP uses encounters with header service date in medical encounters and drug fill date in pharmacy data between Sep 01, 2016 and Feb 29, 2020 in its analyses, including medical and pharmacy encounters submitted by MCOs through November 30th, 2020.

Data Exclusions: Hep C and Hemostatic drugs will be carved out, cost on these two drugs will be removed from the CDPS analysis.

Per HHSC guidance, costs associated with diagnosis and procedures of COVID-19 will be treated as non-risk payments in the capitation rates development. All payments on encounters with COVID-19 as primary diagnosis or those with pregnancy as primary and COVID as 2nd diagnosis will be excluded from CDPS analysis. Detail line level payments on COVID-19 screening/testing procedures (see Appendix A) will be excluded regardless of diagnoses. Since our analysis period is before the pandemic break out, this exclusion is expected to have minimal impacts on our data.

New BABY Categories: CDPS authors have made modifications and incorporated the new BABY categories to CDPS version 6.3 and going forward. Concerns were raised that there is no age restriction on the BABY category assignment and some of diagnosis codes being used for BABY categorization are very generic. As a result, many members with age over one-year fall into the baby categories. After discussions with the CDPS author and neonatologist who helped develop these categories, all BABY category assignments are restricted to diagnoses on claims with header start date less than 28 days from birth. This new restriction greatly reduces the number of BABY category assignments therefore has significant impact on the weights of baby categories.

Enrollment Criteria: ICHP's analyses exclude all enrollees ages ≥ 1 that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included if they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

The analyses previously required enrollees of age ≥ 1 to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year to be assigned a clinical risk group (CRG).

Risk Groups: ICHP conducts CDPS analyses for the following state-defined risk groups.

| Program | Risk Group |
|-----------------------|---|
| STAR | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| | TANF Adults (risk group code 003) |
| | Pregnant Women (risk group code 005, 020) |
| | AA/PCA (risk group code 070) |
| CHIP | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| STAR+PLUS | |
| | Medicaid Only Community (risk group code 100) |
| | Medicaid Only SPW (risk group code 111) |
| | Intellectual Developmental Disabilities (risk group code 123) |
| | Medicaid Only Nursing Facility (risk group code 120) |
| | MBCC (risk group code 130) |
| STAR Kids | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| | MDCP Waiver (risk group code 604) |
| | YES Waiver (risk group code 605) |
| | IDD Waiver (risk group code 606) |
| CHIP Perinatal | |
| | Perinatal Mother <= 198% FPL (risk group code 309) |

***Note: age is calculated based on the last day of each analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees’ risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for most of time of the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP recalculated member’s age as the difference between the member’s date of birth and the last date of the analysis year, i.e., August 31 for SFY 2017-2019 and February 29 for COV2020. As a result, it is possible that some members’ age-related risk groups are different from their enrollment file.

CDPS+Rx Weights: ICHP uses the prospective model where prior 3 years of data is used to predict expenditures of the analysis year. The expenditures per month for each eligible member (expenditure PMPM) are calculated from the encounter data. For this year only, SFY 2017-SFY 2019 data is used to predict expenditures of COV2020 (Mar 1, 2019 – Feb 29, 2020), with half year overlap.

The “true” expenditures are used where the UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. The UHRIP program applies to STAR and STAR+PLUS for certain contracted hospitals in certain Service Areas (SA) during SFY2018, SFY2019 and SFY2020. Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy and demographic categories as the independent variables and cost as the dependent variable, using prior 3 years of data. The Consumer Price Index (medical care component) for each State Fiscal year is used to adjust expenditures when fitting these models. The COV2020 expenditures are adjusted under the same logic.

To avoid conflicting version 9 and 10 codes, CDPS authors suggest excluding all ICD9 codes that begin with a character except for V codes and similarly, exclude all V codes originating from ICD10 codes in diagnosis category grouping. However, these encounters will be included in cost calculations. Ancillary services in the following list are excluded when assigning the CDPS category but included when calculating cost.

CPT code range 70000 to 79999, Radiology procedures

CPT code range 80000 to 89999, Pathology and laboratory procedures

ICHP calculates Texas-specific weights for STAR, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR weights to CHIP Perinatal population. CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

Presentation of Results: ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO’s expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the MCO’s actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO’s enrollees in the risk group.

Appendix A: COVID-19 Procedure Codes

| Procedure Codes | Description |
|------------------------|---|
| 87635 | INFECTIOUS AGENT DETECTION BY NUCLEIC ACID (DNA OR RNA); SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]), AMPLIFIED PROBE TECHNIQUE |
| 99001 | HANDLING AND/OR CONVEYANCE OF SPECIMEN FOR TRANSFER FROM THE PATIENT IN OTHER THAN AN OFFICE TO A LABORATORY (DISTANCE MAY BE INDICATED) |
| C9803 | HOSPITAL OUTPATIENT CLINIC VISIT SPECIMEN COLLECTION FOR SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]), ANY SPECIMEN SOURCE |
| G2023 | SPECIMEN COLLECTION FOR SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS- COV-2) (CORONAVIRUS DISEASE [COVID-19]), ANY SPECIMEN SOURCE |
| G2024 | SPECIMEN COLLECTION FOR SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS- COV-2) (CORONAVIRUS DISEASE [COVID-19]) FROM AN INDIVIDUAL IN A SNF OR BY A LABORATORY ON BEHALF OF A HHA, ANY SPECIMEN SOURCE |
| U0001 | CDC 2019 NOVEL CORONAVIRUS (2019-NCOV) REAL- TIME RT-PCR DIAGNOSTIC PANEL |
| U0002 | 2019-NCOV CORONAVIRUS, SARS-COV-2/2019-NCOV (COVID-19), ANY TECHNIQUE, MULTIPLE TYPES OR SUBTYPES (INCLUDES ALL TARGETS), NON-CDC |
| U0003 | INFECTIOUS AGENT DETECTION BY NUCLEIC ACID (DNA OR RNA); SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]), AMPLIFIED PROBE TECHNIQUE, MAKING USE OF HIGH THROUGHPUT TECHNOLOGIES AS DESCRIBED BY CMS-2020-01-R |
| U0004 | 2019-NCOV CORONAVIRUS, SARS-COV-2/2019-NCOV (COVID-19), ANY TECHNIQUE, MULTIPLE TYPES OR SUBTYPES (INCLUDES ALL TARGETS), NON-CDC, MAKING USE OF HIGH THROUGHPUT TECHNOLOGIES AS DESCRIBED BY CMS-2020-01-R |
| 86408 | NEUTRALIZING ANTIBODY, SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS- COV-2) (CORONAVIRUS DISEASE [COVID-19]); SCREEN |
| 86409 | NEUTRALIZING ANTIBODY, SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS- COV-2) (CORONAVIRUS DISEASE [COVID-19]); TITER |
| 86413 | SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARSCOV-2) (CORONAVIRUS DISEASE [COVID-19]) ANTIBODY, QUANTITATIVE |

| | |
|-------|---|
| 87636 | INFECTIOUS AGENT DETECTION BY NUCLEIC ACID (DNA OR RNA); SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]) AND INFLUENZA VIRUS TYPES A AND B, MULTIPLEX AMPLIFIED PROBE TECHNIQUE |
| 87637 | INFECTIOUS AGENT DETECTION BY NUCLEIC ACID (DNA OR RNA); SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]), INFLUENZA VIRUS TYPES A AND B, AND RESPIRATORY SYNCYTIAL VIRUS, MULTIPLEX AMPLIFIED PROBE TECHNIQUE |
| 87811 | INFECTIOUS AGENT ANTIGEN DETECTION BY IMMUNOASSAY WITH DIRECT OPTICAL (IE, VISUAL) OBSERVATION; SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]) |
| 86328 | IMMUNOASSAY FOR INFECTIOUS AGENT ANTIBODY(IES), QUALITATIVE OR SEMIQUANTITATIVE, SINGLE STEP METHOD (EG, REAGENT STRIP); SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]) |
| 86769 | ANTIBODY; SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS 2 (SARS-COV-2) (CORONAVIRUS DISEASE [COVID-19]) |
| 87426 | INFECTIOUS AGENT ANTIGEN DETECTION BY IMMUNOASSAY TECHNIQUE, (E.G., ENZYME IMMUNOASSAY [EIA], ENZYME LINKED IMMUNOSORBENT ASSAY [ELISA], IMMUNOCHEMILUMINOMETRIC ASSAY [IMCA]) QUALITATIVE OR SEMIQUANTITATIVE, MULTIPLE-STEP METHOD; SEVERE ACUTE RESPIRATORY SYNDROME CORONAVIRUS (E.G., SARS-COV, SARS-COV-2 [COVID-19]) |
| S8301 | INFECTION CONTROL SUPPLIES, NOT OTHERWISE SPECIFIED |

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Mar 1, 2019 to Feb 29, 2020**

| TEXAS STAR Kids | | | | | | |
|--------------------------------------|----------------------------|-------------------------|--|-------------------------------|-----------------|--------------------|
| SDA/Health Plan | Number of Enrollees | Percent Affected | PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR Kids (MDCP Waiver) | 5,677 | 100.00 | 12,202.95 | 12,202.95 | 1.00 | 1.00 |
| Bexar | 575 | 100.00 | 14,722.18 | 14,001.35 | 1.00 | 1.05 |
| Community First Health Plan (CFHP) | 393 | 68.35 | 14,913.20 | 14,138.64 | 1.01 | 1.05 |
| Superior | 182 | 31.65 | 14,296.04 | 13,695.09 | 0.98 | 1.04 |
| Dallas | 940 | 100.00 | 11,581.25 | 11,629.78 | 1.00 | 1.00 |
| Amerigroup | 273 | 29.04 | 11,109.52 | 11,401.16 | 0.98 | 0.97 |
| Aetna (formerly CMC) | 667 | 70.96 | 11,768.27 | 11,720.41 | 1.01 | 1.00 |
| El Paso | 120 | 100.00 | 11,675.75 | 12,337.94 | 1.00 | 0.95 |
| Amerigroup | 29 | 24.17 | 11,774.31 | 13,386.80 | 1.09 | 0.88 |
| Superior | 91 | 75.83 | 11,645.13 | 12,012.02 | 0.97 | 0.97 |
| Harris | 1,345 | 100.00 | 12,205.44 | 12,511.87 | 1.00 | 0.98 |
| Amerigroup | 119 | 8.85 | 14,155.69 | 14,886.64 | 1.19 | 0.95 |
| Texas Children's Health Plan (TCHP) | 880 | 65.43 | 12,179.41 | 12,101.66 | 0.97 | 1.01 |
| United Health Care (United) | 346 | 25.72 | 11,608.39 | 12,755.56 | 1.02 | 0.91 |
| Hidalgo | 265 | 100.00 | 15,900.67 | 14,229.72 | 1.00 | 1.12 |
| Driscoll Health Plan | 54 | 20.38 | 10,928.86 | 10,319.07 | 0.73 | 1.06 |
| Superior | 126 | 47.55 | 16,020.52 | 15,007.34 | 1.05 | 1.07 |
| United Health Care (United) | 85 | 32.08 | 18,882.78 | 15,565.43 | 1.09 | 1.21 |
| Jefferson | 149 | 100.00 | 13,781.60 | 13,516.78 | 1.00 | 1.02 |
| Texas Children's Health Plan (TCHP) | 108 | 72.48 | 13,520.27 | 13,665.91 | 1.01 | 0.99 |
| United Health Care (United) | 41 | 27.52 | 14,446.46 | 13,137.40 | 0.97 | 1.10 |
| Lubbock | 126 | 100.00 | 8,511.80 | 10,531.19 | 1.00 | 0.81 |
| Amerigroup | 76 | 60.32 | 8,828.58 | 10,997.89 | 1.04 | 0.80 |
| Superior | 50 | 39.68 | 8,023.38 | 9,811.63 | 0.93 | 0.82 |
| MRSA Central | 247 | 100.00 | 12,571.59 | 13,720.08 | 1.00 | 0.92 |
| Blue Cross Blue Shield (BCBS) | 127 | 51.42 | 13,551.01 | 13,219.43 | 0.96 | 1.03 |
| United Health Care (United) | 120 | 48.58 | 11,556.53 | 14,238.95 | 1.04 | 0.81 |
| MRSA Northeast | 410 | 100.00 | 13,252.12 | 11,835.09 | 1.00 | 1.12 |
| Texas Children's Health Plan (TCHP) | 228 | 55.61 | 15,109.89 | 12,797.77 | 1.08 | 1.18 |
| United Health Care (United) | 182 | 44.39 | 10,951.16 | 10,642.75 | 0.90 | 1.03 |
| MRSA West | 217 | 100.00 | 8,915.55 | 11,273.03 | 1.00 | 0.79 |
| Amerigroup | 119 | 54.84 | 8,565.04 | 11,028.12 | 0.98 | 0.78 |
| Superior | 98 | 45.16 | 9,337.27 | 11,567.70 | 1.03 | 0.81 |
| Nueces | 73 | 100.00 | 14,531.34 | 14,700.32 | 1.00 | 0.99 |
| Driscoll Health Plan | 42 | 57.53 | 14,889.05 | 12,984.80 | 0.88 | 1.15 |
| Superior | 31 | 42.47 | 14,070.04 | 16,912.68 | 1.15 | 0.83 |
| Tarrant | 799 | 100.00 | 10,426.54 | 10,499.89 | 1.00 | 0.99 |
| Aetna | 148 | 18.52 | 9,641.16 | 8,676.28 | 0.83 | 1.11 |
| Cook | 651 | 81.48 | 10,604.20 | 10,912.40 | 1.04 | 0.97 |
| Travis | 411 | 100.00 | 11,946.68 | 11,529.39 | 1.00 | 1.04 |
| Blue Cross Blue Shield (BCBS) | 296 | 72.02 | 12,595.51 | 11,563.56 | 1.00 | 1.09 |
| Superior | 115 | 27.98 | 10,277.99 | 11,441.50 | 0.99 | 0.90 |

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Mar 1, 2019 to Feb 29, 2020**

| TEXAS STAR Kids | | | | | | |
|-------------------------------------|----------------------------|-------------------------|--|-------------------------------|-----------------|--------------------|
| SDA/Health Plan | Number of Enrollees | Percent Affected | PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR Kids (IDD Waiver) | 4,837 | 100.00 | 2,493.58 | 2,493.58 | 1.00 | 1.00 |
| Bexar | 470 | 100.00 | 2,185.02 | 2,215.71 | 1.00 | 0.99 |
| Community First Health Plan (CFHP) | 268 | 57.02 | 2,652.76 | 2,575.00 | 1.16 | 1.03 |
| Superior | 202 | 42.98 | 1,552.49 | 1,729.82 | 0.78 | 0.90 |
| Dallas | 706 | 100.00 | 2,808.83 | 2,420.05 | 1.00 | 1.16 |
| Amerigroup | 364 | 51.56 | 1,806.06 | 1,594.22 | 0.66 | 1.13 |
| Aetna (formerly CMC) | 342 | 48.44 | 3,853.38 | 3,280.29 | 1.36 | 1.17 |
| El Paso | 101 | 100.00 | 2,644.83 | 3,166.02 | 1.00 | 0.84 |
| Amerigroup | 25 | 24.75 | 1,898.12 | 3,325.77 | 1.05 | 0.57 |
| Superior | 76 | 75.25 | 2,852.40 | 3,121.61 | 0.99 | 0.91 |
| Harris | 1,151 | 100.00 | 2,952.96 | 2,918.50 | 1.00 | 1.01 |
| Amerigroup | 174 | 15.12 | 2,330.18 | 2,511.44 | 0.86 | 0.93 |
| Texas Children's Health Plan (TCHP) | 650 | 56.47 | 3,278.34 | 3,314.13 | 1.14 | 0.99 |
| United Health Care (United) | 327 | 28.41 | 2,611.20 | 2,320.80 | 0.80 | 1.13 |
| Hidalgo | 276 | 100.00 | 2,941.67 | 2,603.82 | 1.00 | 1.13 |
| Driscoll Health Plan | 59 | 21.38 | 2,498.42 | 2,293.15 | 0.88 | 1.09 |
| Superior | 133 | 48.19 | 3,668.84 | 3,574.01 | 1.37 | 1.03 |
| United Health Care (United) | 84 | 30.43 | 2,150.09 | 1,347.14 | 0.52 | 1.60 |
| Jefferson | 91 | 100.00 | 1,196.78 | 1,609.80 | 1.00 | 0.74 |
| Texas Children's Health Plan (TCHP) | 55 | 60.44 | 1,397.43 | 2,101.54 | 1.31 | 0.66 |
| United Health Care (United) | 36 | 39.56 | 869.97 | 808.83 | 0.50 | 1.08 |
| Lubbock | 113 | 100.00 | 1,911.73 | 2,443.25 | 1.00 | 0.78 |
| Amerigroup | 61 | 53.98 | 1,066.75 | 1,640.79 | 0.67 | 0.65 |
| Superior | 52 | 46.02 | 2,803.34 | 3,289.98 | 1.35 | 0.85 |
| MRSA Central | 176 | 100.00 | 2,808.76 | 2,758.08 | 1.00 | 1.02 |
| Blue Cross Blue Shield (BCBS) | 65 | 36.93 | 3,534.66 | 2,821.94 | 1.02 | 1.25 |
| United Health Care (United) | 111 | 63.07 | 2,374.74 | 2,719.89 | 0.99 | 0.87 |
| MRSA Northeast | 297 | 100.00 | 3,734.35 | 2,822.60 | 1.00 | 1.32 |
| Texas Children's Health Plan (TCHP) | 110 | 37.04 | 4,073.86 | 2,950.78 | 1.05 | 1.38 |
| United Health Care (United) | 187 | 62.96 | 3,533.65 | 2,746.82 | 0.97 | 1.29 |
| MRSA West | 214 | 100.00 | 1,456.62 | 2,171.53 | 1.00 | 0.67 |
| Amerigroup | 97 | 45.33 | 1,085.22 | 1,690.74 | 0.78 | 0.64 |
| Superior | 117 | 54.67 | 1,766.02 | 2,572.07 | 1.18 | 0.69 |
| Nueces | 107 | 100.00 | 1,667.81 | 1,874.01 | 1.00 | 0.89 |
| Driscoll Health Plan | 81 | 75.70 | 1,357.61 | 1,842.11 | 0.98 | 0.74 |
| Superior | 26 | 24.30 | 2,620.36 | 1,971.99 | 1.05 | 1.33 |
| Tarrant | 638 | 100.00 | 1,852.73 | 2,151.42 | 1.00 | 0.86 |
| Aetna | 171 | 26.80 | 1,414.37 | 1,388.05 | 0.65 | 1.02 |
| Cook | 467 | 73.20 | 2,006.87 | 2,419.84 | 1.12 | 0.83 |
| Travis | 497 | 100.00 | 1,916.14 | 2,258.40 | 1.00 | 0.85 |
| Blue Cross Blue Shield (BCBS) | 315 | 63.38 | 2,378.94 | 2,459.89 | 1.09 | 0.97 |
| Superior | 182 | 36.62 | 1,074.21 | 1,891.85 | 0.84 | 0.57 |

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Mar 1, 2019 to Feb 29, 2020**

| TEXAS STAR Kids | | | | | | |
|-------------------------------------|----------------------------|-------------------------|--|-------------------------------|-----------------|--------------------|
| SDA/Health Plan | Number of Enrollees | Percent Affected | PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR Kids (Age 1 to 5) | 16,114 | 100.00 | 3,514.76 | 3,514.76 | 1.00 | 1.00 |
| Bexar | 1,420 | 100.00 | 3,202.57 | 3,775.99 | 1.00 | 0.85 |
| Community First Health Plan (CFHP) | 763 | 53.73 | 3,146.77 | 3,745.71 | 0.99 | 0.84 |
| Superior | 657 | 46.27 | 3,268.30 | 3,811.67 | 1.01 | 0.86 |
| Dallas | 2,098 | 100.00 | 3,662.37 | 3,500.67 | 1.00 | 1.05 |
| Amerigroup | 1,306 | 62.25 | 3,604.22 | 2,873.73 | 0.82 | 1.25 |
| Aetna (formerly CMC) | 792 | 37.75 | 3,753.26 | 4,480.59 | 1.28 | 0.84 |
| El Paso | 544 | 100.00 | 2,574.98 | 3,397.94 | 1.00 | 0.76 |
| Amerigroup | 162 | 29.78 | 1,622.41 | 2,676.90 | 0.79 | 0.61 |
| Superior | 382 | 70.22 | 2,977.65 | 3,702.73 | 1.09 | 0.80 |
| Harris | 3,956 | 100.00 | 3,753.82 | 3,663.44 | 1.00 | 1.02 |
| Amerigroup | 646 | 16.33 | 2,616.09 | 3,346.53 | 0.91 | 0.78 |
| Texas Children's Health Plan (TCHP) | 2,361 | 59.68 | 3,762.25 | 3,557.99 | 0.97 | 1.06 |
| United Health Care (United) | 949 | 23.99 | 4,532.70 | 4,149.70 | 1.13 | 1.09 |
| Hidalgo | 2,020 | 100.00 | 3,609.58 | 3,432.91 | 1.00 | 1.05 |
| Driscoll Health Plan | 540 | 26.73 | 3,251.15 | 3,469.18 | 1.01 | 0.94 |
| Superior | 764 | 37.82 | 3,911.49 | 3,884.16 | 1.13 | 1.01 |
| United Health Care (United) | 716 | 35.45 | 3,560.72 | 2,932.94 | 0.85 | 1.21 |
| Jefferson | 468 | 100.00 | 3,942.36 | 3,547.15 | 1.00 | 1.11 |
| Texas Children's Health Plan (TCHP) | 291 | 62.18 | 3,085.71 | 3,484.76 | 0.98 | 0.89 |
| United Health Care (United) | 177 | 37.82 | 5,295.96 | 3,645.73 | 1.03 | 1.45 |
| Lubbock | 384 | 100.00 | 3,537.75 | 4,141.89 | 1.00 | 0.85 |
| Amerigroup | 190 | 49.48 | 3,322.94 | 3,646.51 | 0.88 | 0.91 |
| Superior | 194 | 50.52 | 3,753.97 | 4,640.51 | 1.12 | 0.81 |
| MRSA Central | 823 | 100.00 | 2,943.03 | 3,396.52 | 1.00 | 0.87 |
| Blue Cross Blue Shield (BCBS) | 401 | 48.72 | 3,221.34 | 3,535.29 | 1.04 | 0.91 |
| United Health Care (United) | 422 | 51.28 | 2,682.14 | 3,266.45 | 0.96 | 0.82 |
| MRSA Northeast | 1,010 | 100.00 | 4,857.95 | 3,680.11 | 1.00 | 1.32 |
| Texas Children's Health Plan (TCHP) | 585 | 57.92 | 6,957.44 | 4,834.10 | 1.31 | 1.44 |
| United Health Care (United) | 425 | 42.08 | 2,040.39 | 2,131.44 | 0.58 | 0.96 |
| MRSA West | 701 | 100.00 | 3,121.85 | 3,102.76 | 1.00 | 1.01 |
| Amerigroup | 345 | 49.22 | 3,273.04 | 3,014.69 | 0.97 | 1.09 |
| Superior | 356 | 50.78 | 2,967.14 | 3,192.88 | 1.03 | 0.93 |
| Nueces | 512 | 100.00 | 2,974.00 | 3,282.16 | 1.00 | 0.91 |
| Driscoll Health Plan | 390 | 76.17 | 2,847.51 | 3,211.15 | 0.98 | 0.89 |
| Superior | 122 | 23.83 | 3,377.24 | 3,508.49 | 1.07 | 0.96 |
| Tarrant | 1,423 | 100.00 | 3,110.18 | 3,141.59 | 1.00 | 0.99 |
| Aetna | 477 | 33.52 | 2,785.92 | 2,438.23 | 0.78 | 1.14 |
| Cook | 946 | 66.48 | 3,268.57 | 3,485.18 | 1.11 | 0.94 |
| Travis | 755 | 100.00 | 2,929.36 | 3,399.68 | 1.00 | 0.86 |
| Blue Cross Blue Shield (BCBS) | 422 | 55.89 | 2,726.75 | 3,045.72 | 0.90 | 0.90 |
| Superior | 333 | 44.11 | 3,188.51 | 3,852.44 | 1.13 | 0.83 |

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Mar 1, 2019 to Feb 29, 2020

| TEXAS STAR Kids | | | | | | |
|--------------------------------------|----------------------------|-------------------------|--|-------------------------------|-----------------|--------------------|
| SDA/Health Plan | Number of Enrollees | Percent Affected | PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR Kids (Age 6 to 14) | 79,450 | 100.00 | 1,013.92 | 1,013.92 | 1.00 | 1.00 |
| Bexar | 6,760 | 100.00 | 1,045.84 | 1,124.41 | 1.00 | 0.93 |
| Community First Health Plan (CFHP) | 3,728 | 55.15 | 1,121.88 | 1,195.57 | 1.06 | 0.94 |
| Superior | 3,032 | 44.85 | 952.42 | 1,037.01 | 0.92 | 0.92 |
| Dallas | 10,490 | 100.00 | 979.92 | 963.53 | 1.00 | 1.02 |
| Amerigroup | 6,623 | 63.14 | 922.17 | 801.66 | 0.83 | 1.15 |
| Aetna (formerly CMC) | 3,867 | 36.86 | 1,076.58 | 1,234.50 | 1.28 | 0.87 |
| El Paso | 2,489 | 100.00 | 1,093.65 | 1,232.71 | 1.00 | 0.89 |
| Amerigroup | 711 | 28.57 | 1,110.25 | 1,230.86 | 1.00 | 0.90 |
| Superior | 1,778 | 71.43 | 1,086.99 | 1,233.45 | 1.00 | 0.88 |
| Harris | 18,305 | 100.00 | 1,103.84 | 1,045.83 | 1.00 | 1.06 |
| Amerigroup | 3,601 | 19.67 | 585.79 | 664.61 | 0.64 | 0.88 |
| Texas Children's Health Plan (TCHP) | 10,323 | 56.39 | 1,281.83 | 1,189.66 | 1.14 | 1.08 |
| United Health Care (United) | 4,381 | 23.93 | 1,112.08 | 1,021.59 | 0.98 | 1.09 |
| Hidalgo | 11,627 | 100.00 | 1,174.09 | 1,085.86 | 1.00 | 1.08 |
| Driscoll Health Plan | 3,186 | 27.40 | 939.50 | 917.72 | 0.85 | 1.02 |
| Superior | 4,357 | 37.47 | 1,222.86 | 1,179.92 | 1.09 | 1.04 |
| United Health Care (United) | 4,084 | 35.13 | 1,305.22 | 1,117.02 | 1.03 | 1.17 |
| Jefferson | 2,430 | 100.00 | 685.27 | 776.17 | 1.00 | 0.88 |
| Texas Children's Health Plan (TCHP) | 1,233 | 50.74 | 660.70 | 758.78 | 0.98 | 0.87 |
| United Health Care (United) | 1,197 | 49.26 | 710.79 | 794.24 | 1.02 | 0.89 |
| Lubbock | 1,590 | 100.00 | 936.93 | 1,124.47 | 1.00 | 0.83 |
| Amerigroup | 743 | 46.73 | 1,121.65 | 1,276.89 | 1.14 | 0.88 |
| Superior | 847 | 53.27 | 772.17 | 988.52 | 0.88 | 0.78 |
| MRSA Central | 4,625 | 100.00 | 703.83 | 839.70 | 1.00 | 0.84 |
| Blue Cross Blue Shield (BCBS) | 2,158 | 46.66 | 681.82 | 828.05 | 0.99 | 0.82 |
| United Health Care (United) | 2,467 | 53.34 | 723.03 | 849.85 | 1.01 | 0.85 |
| MRSA Northeast | 5,269 | 100.00 | 941.57 | 857.38 | 1.00 | 1.10 |
| Texas Children's Health Plan (TCHP) | 2,481 | 47.09 | 1,287.58 | 1,102.41 | 1.29 | 1.17 |
| United Health Care (United) | 2,788 | 52.91 | 641.60 | 644.96 | 0.75 | 0.99 |
| MRSA West | 3,356 | 100.00 | 921.70 | 1,019.92 | 1.00 | 0.90 |
| Amerigroup | 1,583 | 47.17 | 843.59 | 1,045.90 | 1.03 | 0.81 |
| Superior | 1,773 | 52.83 | 992.20 | 996.46 | 0.98 | 1.00 |
| Nueces | 2,555 | 100.00 | 972.86 | 1,049.13 | 1.00 | 0.93 |
| Driscoll Health Plan | 1,979 | 77.46 | 918.28 | 992.64 | 0.95 | 0.93 |
| Superior | 576 | 22.54 | 1,160.45 | 1,243.29 | 1.19 | 0.93 |
| Tarrant | 6,735 | 100.00 | 969.33 | 981.40 | 1.00 | 0.99 |
| Aetna | 2,105 | 31.25 | 775.33 | 797.39 | 0.81 | 0.97 |
| Cook | 4,630 | 68.75 | 1,057.19 | 1,064.74 | 1.08 | 0.99 |
| Travis | 3,219 | 100.00 | 967.19 | 996.97 | 1.00 | 0.97 |
| Blue Cross Blue Shield (BCBS) | 1,627 | 50.54 | 1,155.03 | 1,045.96 | 1.05 | 1.10 |
| Superior | 1,592 | 49.46 | 775.12 | 946.87 | 0.95 | 0.82 |

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Mar 1, 2019 to Feb 29, 2020**

| TEXAS STAR Kids | | | | | | |
|---------------------------------------|----------------------------|-------------------------|--|-------------------------------|-----------------|--------------------|
| SDA/Health Plan | Number of Enrollees | Percent Affected | PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR Kids (Age 15 to 20) | 61,605 | 100.00 | 756.36 | 756.36 | 1.00 | 1.00 |
| Bexar | 5,512 | 100.00 | 686.42 | 716.24 | 1.00 | 0.96 |
| Community First Health Plan (CFHP) | 2,834 | 51.42 | 695.39 | 696.85 | 0.97 | 1.00 |
| Superior | 2,678 | 48.58 | 677.05 | 736.51 | 1.03 | 0.92 |
| Dallas | 8,084 | 100.00 | 687.41 | 699.79 | 1.00 | 0.98 |
| Amerigroup | 5,020 | 62.10 | 679.95 | 660.68 | 0.94 | 1.03 |
| Aetna (formerly CMC) | 3,064 | 37.90 | 699.41 | 762.72 | 1.09 | 0.92 |
| El Paso | 1,969 | 100.00 | 833.62 | 1,123.38 | 1.00 | 0.74 |
| Amerigroup | 533 | 27.07 | 693.24 | 1,050.00 | 0.93 | 0.66 |
| Superior | 1,436 | 72.93 | 884.99 | 1,150.23 | 1.02 | 0.77 |
| Harris | 14,051 | 100.00 | 853.90 | 777.97 | 1.00 | 1.10 |
| Amerigroup | 3,087 | 21.97 | 447.29 | 491.27 | 0.63 | 0.91 |
| Texas Children's Health Plan (TCHP) | 6,752 | 48.05 | 1,020.83 | 916.92 | 1.18 | 1.11 |
| United Health Care (United) | 4,212 | 29.98 | 881.09 | 762.53 | 0.98 | 1.16 |
| Hidalgo | 8,260 | 100.00 | 920.33 | 929.94 | 1.00 | 0.99 |
| Driscoll Health Plan | 2,666 | 32.28 | 711.56 | 794.53 | 0.85 | 0.90 |
| Superior | 3,286 | 39.78 | 1,013.56 | 1,040.02 | 1.12 | 0.97 |
| United Health Care (United) | 2,308 | 27.94 | 1,028.60 | 929.65 | 1.00 | 1.11 |
| Jefferson | 1,939 | 100.00 | 699.92 | 698.89 | 1.00 | 1.00 |
| Texas Children's Health Plan (TCHP) | 923 | 47.60 | 736.40 | 745.18 | 1.07 | 0.99 |
| United Health Care (United) | 1,016 | 52.40 | 666.41 | 656.37 | 0.94 | 1.02 |
| Lubbock | 1,243 | 100.00 | 700.64 | 757.37 | 1.00 | 0.93 |
| Amerigroup | 622 | 50.04 | 782.59 | 726.49 | 0.96 | 1.08 |
| Superior | 621 | 49.96 | 617.26 | 788.78 | 1.04 | 0.78 |
| MRSA Central | 3,582 | 100.00 | 615.32 | 632.65 | 1.00 | 0.97 |
| Blue Cross Blue Shield (BCBS) | 1,692 | 47.24 | 499.34 | 523.37 | 0.83 | 0.95 |
| United Health Care (United) | 1,890 | 52.76 | 718.24 | 729.62 | 1.15 | 0.98 |
| MRSA Northeast | 4,236 | 100.00 | 541.08 | 546.26 | 1.00 | 0.99 |
| Texas Children's Health Plan (TCHP) | 1,635 | 38.60 | 640.08 | 665.33 | 1.22 | 0.96 |
| United Health Care (United) | 2,601 | 61.40 | 479.34 | 472.01 | 0.86 | 1.02 |
| MRSA West | 2,720 | 100.00 | 685.59 | 697.69 | 1.00 | 0.98 |
| Amerigroup | 1,307 | 48.05 | 796.91 | 751.29 | 1.08 | 1.06 |
| Superior | 1,413 | 51.95 | 582.28 | 647.95 | 0.93 | 0.90 |
| Nueces | 2,248 | 100.00 | 798.87 | 852.85 | 1.00 | 0.94 |
| Driscoll Health Plan | 1,614 | 71.80 | 801.17 | 806.91 | 0.95 | 0.99 |
| Superior | 634 | 28.20 | 792.98 | 970.19 | 1.14 | 0.82 |
| Tarrant | 5,162 | 100.00 | 659.78 | 681.02 | 1.00 | 0.97 |
| Aetna | 1,996 | 38.67 | 510.95 | 553.96 | 0.81 | 0.92 |
| Cook | 3,166 | 61.33 | 752.03 | 759.77 | 1.12 | 0.99 |
| Travis | 2,599 | 100.00 | 839.37 | 739.82 | 1.00 | 1.13 |
| Blue Cross Blue Shield (BCBS) | 1,262 | 48.56 | 970.96 | 729.48 | 0.99 | 1.33 |
| Superior | 1,337 | 51.44 | 716.93 | 749.43 | 1.01 | 0.96 |

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

FY2022 STAR Kids Rating
Adjusted Acuity Scores

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|-------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Unadjusted Acuity Scores (1) | | | | | | | |
| CFHP - Bexar | 1.0098 | 1.1622 | 1.0000 | 1.0000 | 0.9920 | 1.0633 | 0.9729 |
| Superior - Bexar | 0.9781 | 0.7807 | 1.0000 | 1.0000 | 1.0094 | 0.9223 | 1.0283 |
| Amerigroup - Dallas | 0.9803 | 0.6588 | 1.0000 | 1.0000 | 0.8209 | 0.8320 | 0.9441 |
| Aetna - Dallas (formerly CMC) | 1.0078 | 1.3555 | 1.0000 | 1.0000 | 1.2799 | 1.2812 | 1.0899 |
| Amerigroup - El Paso | 1.0850 | 1.0505 | 1.0000 | 1.0000 | 0.7878 | 0.9985 | 0.9347 |
| Superior - El Paso | 0.9736 | 0.9860 | 1.0000 | 1.0000 | 1.0897 | 1.0006 | 1.0239 |
| Amerigroup - Harris | 1.1898 | 0.8605 | 1.0000 | 1.0000 | 0.9135 | 0.6355 | 0.6315 |
| TCHP - Harris | 0.9672 | 1.1356 | 1.0000 | 1.0000 | 0.9712 | 1.1375 | 1.1786 |
| United - Harris | 1.0195 | 0.7952 | 1.0000 | 1.0000 | 1.1327 | 0.9768 | 0.9801 |
| Driscoll - Hidalgo | 0.7252 | 0.8807 | 1.0000 | 1.0000 | 1.0106 | 0.8452 | 0.8544 |
| Superior - Hidalgo | 1.0546 | 1.3726 | 1.0000 | 1.0000 | 1.1314 | 1.0866 | 1.1184 |
| United - Hidalgo | 1.0939 | 0.5174 | 1.0000 | 1.0000 | 0.8544 | 1.0287 | 0.9997 |
| TCHP - Jefferson | 1.0110 | 1.3055 | 1.0000 | 1.0000 | 0.9824 | 0.9776 | 1.0662 |
| United - Jefferson | 0.9719 | 0.5024 | 1.0000 | 1.0000 | 1.0278 | 1.0233 | 0.9392 |
| Amerigroup - Lubbock | 1.0443 | 0.6716 | 1.0000 | 1.0000 | 0.8804 | 1.1355 | 0.9592 |
| Superior - Lubbock | 0.9317 | 1.3466 | 1.0000 | 1.0000 | 1.1204 | 0.8791 | 1.0415 |
| Driscoll - Nueces | 0.8833 | 0.9830 | 1.0000 | 1.0000 | 0.9784 | 0.9462 | 0.9461 |
| Superior - Nueces | 1.1505 | 1.0523 | 1.0000 | 1.0000 | 1.0690 | 1.1851 | 1.1376 |
| Aetna - Tarrant | 0.8263 | 0.6452 | 1.0000 | 1.0000 | 0.7761 | 0.8125 | 0.8134 |
| Cook - Tarrant | 1.0393 | 1.1248 | 1.0000 | 1.0000 | 1.1094 | 1.0849 | 1.1156 |
| BCBS - Travis | 1.0030 | 1.0892 | 1.0000 | 1.0000 | 0.8959 | 1.0491 | 0.9860 |
| Superior - Travis | 0.9924 | 0.8377 | 1.0000 | 1.0000 | 1.1332 | 0.9498 | 1.0130 |
| BCBS - MRSA Central | 0.9635 | 1.0232 | 1.0000 | 1.0000 | 1.0409 | 0.9861 | 0.8273 |
| United - MRSA Central | 1.0378 | 0.9862 | 1.0000 | 1.0000 | 0.9617 | 1.0121 | 1.1533 |
| TCHP - MRSA Northeast | 1.0813 | 1.0454 | 1.0000 | 1.0000 | 1.3136 | 1.2858 | 1.2180 |
| United - MRSA Northeast | 0.8993 | 0.9732 | 1.0000 | 1.0000 | 0.5792 | 0.7522 | 0.8641 |
| Amerigroup - MRSA West | 0.9783 | 0.7786 | 1.0000 | 1.0000 | 0.9716 | 1.0255 | 1.0768 |
| Superior - MRSA West | 1.0261 | 1.1844 | 1.0000 | 1.0000 | 1.0290 | 0.9770 | 0.9287 |

FY2022 STAR Kids Rating
Adjusted Acuity Scores

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|----------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Budget Neutrality Adjustment (2) | | | | | | | |
| CFHP - Bexar | 1.0014 | 0.9996 | 1.0000 | 1.0000 | 0.9991 | 1.0017 | 1.0002 |
| Superior - Bexar | 1.0014 | 0.9996 | 1.0000 | 1.0000 | 0.9991 | 1.0017 | 1.0002 |
| Amerigroup - Dallas | 1.0059 | 1.0682 | 1.0000 | 1.0000 | 1.0591 | 1.0321 | 1.0074 |
| Aetna - Dallas (formerly CMC) | 1.0059 | 1.0682 | 1.0000 | 1.0000 | 1.0591 | 1.0321 | 1.0074 |
| Amerigroup - El Paso | 0.9972 | 1.0040 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0012 |
| Superior - El Paso | 0.9972 | 1.0040 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0012 |
| Amerigroup - Harris | 0.9982 | 1.0044 | 1.0000 | 1.0000 | 0.9967 | 0.9952 | 0.9947 |
| TCHP - Harris | 0.9982 | 1.0044 | 1.0000 | 1.0000 | 0.9967 | 0.9952 | 0.9947 |
| United - Harris | 0.9982 | 1.0044 | 1.0000 | 1.0000 | 0.9967 | 0.9952 | 0.9947 |
| Driscoll - Hidalgo | 1.0140 | 0.9880 | 1.0000 | 1.0000 | 0.9885 | 0.9975 | 0.9972 |
| Superior - Hidalgo | 1.0140 | 0.9880 | 1.0000 | 1.0000 | 0.9885 | 0.9975 | 0.9972 |
| United - Hidalgo | 1.0140 | 0.9880 | 1.0000 | 1.0000 | 0.9885 | 0.9975 | 0.9972 |
| TCHP - Jefferson | 0.9997 | 1.0541 | 1.0000 | 1.0000 | 0.9998 | 1.0010 | 0.9982 |
| United - Jefferson | 0.9997 | 1.0541 | 1.0000 | 1.0000 | 0.9998 | 1.0010 | 0.9982 |
| Amerigroup - Lubbock | 1.0081 | 0.9435 | 1.0000 | 1.0000 | 0.9922 | 1.0106 | 0.9963 |
| Superior - Lubbock | 1.0081 | 0.9435 | 1.0000 | 1.0000 | 0.9922 | 1.0106 | 0.9963 |
| Driscoll - Nueces | 1.0144 | 0.9995 | 1.0000 | 1.0000 | 1.0013 | 1.0000 | 1.0016 |
| Superior - Nueces | 1.0144 | 0.9995 | 1.0000 | 1.0000 | 1.0013 | 1.0000 | 1.0016 |
| Aetna - Tarrant | 0.9994 | 0.9991 | 1.0000 | 1.0000 | 1.0113 | 1.0068 | 1.0013 |
| Cook - Tarrant | 0.9994 | 0.9991 | 1.0000 | 1.0000 | 1.0113 | 1.0068 | 1.0013 |
| BCBS - Travis | 1.0001 | 0.9984 | 1.0000 | 1.0000 | 0.9916 | 1.0008 | 1.0005 |
| Superior - Travis | 1.0001 | 0.9984 | 1.0000 | 1.0000 | 0.9916 | 1.0008 | 1.0005 |
| BCBS - MRSA Central | 1.0059 | 0.9981 | 1.0000 | 1.0000 | 0.9980 | 1.0006 | 1.0018 |
| United - MRSA Central | 1.0059 | 0.9981 | 1.0000 | 1.0000 | 0.9980 | 1.0006 | 1.0018 |
| TCHP - MRSA Northeast | 0.9924 | 0.9992 | 1.0000 | 1.0000 | 0.9642 | 0.9790 | 0.9889 |
| United - MRSA Northeast | 0.9924 | 0.9992 | 1.0000 | 1.0000 | 0.9642 | 0.9790 | 0.9889 |
| Amerigroup - MRSA West | 1.0002 | 0.9906 | 1.0000 | 1.0000 | 0.9957 | 1.0006 | 1.0017 |
| Superior - MRSA West | 1.0002 | 0.9906 | 1.0000 | 1.0000 | 0.9957 | 1.0006 | 1.0017 |

FY2022 STAR Kids Rating
Adjusted Acuity Scores

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|----------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Budget Neutral Acuity Scores (3) | | | | | | | |
| CFHP - Bexar | 1.0112 | 1.1617 | 1.0000 | 1.0000 | 0.9911 | 1.0651 | 0.9732 |
| Superior - Bexar | 0.9795 | 0.7804 | 1.0000 | 1.0000 | 1.0085 | 0.9238 | 1.0285 |
| Amerigroup - Dallas | 0.9861 | 0.7037 | 1.0000 | 1.0000 | 0.8694 | 0.8587 | 0.9511 |
| Aetna - Dallas (formerly CMC) | 1.0137 | 1.4479 | 1.0000 | 1.0000 | 1.3555 | 1.3224 | 1.0980 |
| Amerigroup - El Paso | 1.0819 | 1.0546 | 1.0000 | 1.0000 | 0.7879 | 0.9985 | 0.9358 |
| Superior - El Paso | 0.9708 | 0.9899 | 1.0000 | 1.0000 | 1.0898 | 1.0006 | 1.0252 |
| Amerigroup - Harris | 1.1876 | 0.8643 | 1.0000 | 1.0000 | 0.9105 | 0.6324 | 0.6281 |
| TCHP - Harris | 0.9654 | 1.1405 | 1.0000 | 1.0000 | 0.9680 | 1.1321 | 1.1723 |
| United - Harris | 1.0176 | 0.7987 | 1.0000 | 1.0000 | 1.1290 | 0.9721 | 0.9749 |
| Driscoll - Hidalgo | 0.7353 | 0.8701 | 1.0000 | 1.0000 | 0.9989 | 0.8431 | 0.8520 |
| Superior - Hidalgo | 1.0694 | 1.3562 | 1.0000 | 1.0000 | 1.1184 | 1.0840 | 1.1152 |
| United - Hidalgo | 1.1092 | 0.5112 | 1.0000 | 1.0000 | 0.8445 | 1.0262 | 0.9969 |
| TCHP - Jefferson | 1.0107 | 1.3761 | 1.0000 | 1.0000 | 0.9822 | 0.9786 | 1.0643 |
| United - Jefferson | 0.9716 | 0.5296 | 1.0000 | 1.0000 | 1.0276 | 1.0243 | 0.9374 |
| Amerigroup - Lubbock | 1.0528 | 0.6336 | 1.0000 | 1.0000 | 0.8736 | 1.1475 | 0.9556 |
| Superior - Lubbock | 0.9393 | 1.2705 | 1.0000 | 1.0000 | 1.1117 | 0.8884 | 1.0376 |
| Driscoll - Nueces | 0.8960 | 0.9825 | 1.0000 | 1.0000 | 0.9797 | 0.9461 | 0.9477 |
| Superior - Nueces | 1.1671 | 1.0518 | 1.0000 | 1.0000 | 1.0704 | 1.1850 | 1.1394 |
| Aetna - Tarrant | 0.8258 | 0.6446 | 1.0000 | 1.0000 | 0.7849 | 0.8180 | 0.8144 |
| Cook - Tarrant | 1.0386 | 1.1238 | 1.0000 | 1.0000 | 1.1220 | 1.0923 | 1.1170 |
| BCBS - Travis | 1.0030 | 1.0875 | 1.0000 | 1.0000 | 0.8884 | 1.0500 | 0.9866 |
| Superior - Travis | 0.9924 | 0.8364 | 1.0000 | 1.0000 | 1.1237 | 0.9505 | 1.0135 |
| BCBS - MRSA Central | 0.9692 | 1.0213 | 1.0000 | 1.0000 | 1.0388 | 0.9867 | 0.8288 |
| United - MRSA Central | 1.0439 | 0.9843 | 1.0000 | 1.0000 | 0.9598 | 1.0127 | 1.1554 |
| TCHP - MRSA Northeast | 1.0732 | 1.0446 | 1.0000 | 1.0000 | 1.2665 | 1.2588 | 1.2044 |
| United - MRSA Northeast | 0.8925 | 0.9724 | 1.0000 | 1.0000 | 0.5584 | 0.7364 | 0.8545 |
| Amerigroup - MRSA West | 0.9785 | 0.7713 | 1.0000 | 1.0000 | 0.9675 | 1.0261 | 1.0786 |
| Superior - MRSA West | 1.0264 | 1.1734 | 1.0000 | 1.0000 | 1.0247 | 0.9776 | 0.9303 |

Footnotes:

- (1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-F.
- (2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.
- (3) Adjusted acuity scores applied to FY2022 Community Rates.

Attachment 6

Texas Incentives for Physicians and Professional Services Program (TIPPS)

Effective September 1, 2021, HHSC will implement the Texas Incentives for Physicians and Professional Services Program (TIPPS) which is designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients.

TIPPS is comprised of three components the first two of which are open to two classes of providers, Health-Related Institution (HRI) physician groups and Indirect Medical Education (IME) physician groups. The third component is open to HRI, IME and other physician groups. Payments from managed care organizations to qualified physician groups will be triggered by achievement of performance requirements.

Exhibit A is a detailed summary of the TIPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The TIPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The TIPPS add-on amounts were calculated by applying the Component 1, 2 and 3 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total TIPPS add-on amounts by MCO along with the split between (i) Components 1 & 2 and (ii) Component 3.

The Component 1 and 2 add-on is calculated as a pmpm add-on amount based on historical utilization of the physician groups eligible for the Component 1 and 2 payments.

The impact of the Component 3 increases was estimated by collecting the encounter data for all Component 3-eligible physician groups. The Component 3-eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined. Exhibit C presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's March 2019 through February 2020 encounter data. Unlike other adjustment factors which are applied at the community level, the TIPPS Component 3 adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization by each provider and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given TIPPS-eligible provider or service.

Exhibit D presents a summary of the calculation of the TIPPS Component 3 premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2022 claims increased by the applicable TIPPS Component 3 adjustment factor plus provision for risk margin, taxes and administrative fees.

The TIPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs, a single rate has been developed across all risk groups for each MCO.

The TIPPS premiums have been accounted for in the FY2022 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
Proposed State Fiscal Year 2022 Directed Payment Programs**

Texas Incentives for Physicians and Professional Services

Overview

Program Description

The Texas Incentives for Physicians and Professional Services (TIPPS) program is a proposed value-based directed payment program designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

The TIPPS program target beneficiaries include adults and children enrolled in Medicaid STAR, STAR+PLUS, and STAR Kids managed care programs. Pending CMS approval, TIPPS program year one will begin on September 1, 2021. The TIPPS program consists of three program components, and TIPPS funds will be paid to Medicaid Managed Care Organizations (MCOs) through three components of the managed care per member per month (PMPM) capitation rates distributed to TIPPS-participating physician groups for achieving reporting and quality metric requirements.

Eligible Provider Classes

(1) Health-Related Institution (HRI) physician groups, (2) Indirect Medical Education (IME) physician groups, and (3) other physician groups. Only HRI and IME physician groups are eligible for Components 1 and 2. All physician groups are eligible for Component 3.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Total Funding Requested for SFY 2022

\$600,000,000

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

HHSC proposed the TIPPS program as a part of an effort to replace the Texas Delivery System Reform Incentive Payment (DSRIP) program and the Network Access Improvement Program (NAIP), which are ending in state fiscal years 2022 and 2023, respectively. The TIPPS program is intended to support access and improve outpatient care for Medicaid managed care members and expand successful innovations from DSRIP to a broader base of physician practice groups

across the state to improve primary care, chronic care, maternal health, behavioral health, and social drivers of health (SDOH).

The rules for the TIPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1309, and §353.1311. Rules for the TIPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The TIPPS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for TIPPS-participating physician groups. TIPPS funds will be distributed to TIPPS-participating physician groups for achieving reporting and quality metric requirements paid through MCO capitation rates.

Alignment with HHSC Quality Strategy

TIPPS is designed to advance the following goals from the Texas Medicaid Quality Strategy: (1) promoting optimal health for Texans; (2) providing the right care in the right place at the right time; (3) promoting effective practices for people with chronic, complex, and serious conditions; and (4) attracting and retaining high-performing Medicaid providers, including medical, behavioral health, dental, and long-term services and support providers to participate in team based, collaborative, and coordinated care.

Directed Payment Arrangement

TIPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

- Component 1 is paid as a per-member-per-month (PMPM) payment, triggered by reporting on quality improvement activities. HRIs and IMEs are eligible for Component 1.
- Component 2 is a semi-annual, pay-for-performance incentive payment. The size of the payment amount is based on the proportion of a provider's historical paid claims to the total paid claims of participating providers. To receive payment, the provider must serve at least one Medicaid member in the reporting period and satisfy the quality measurement targets.
- Component 3 is a uniform rate increase on paid claims at the time of adjudication for certain outpatient services based on the achievement of quality metrics that measure aspects of maternal health, chronic care, behavioral health and social determinants of health. All participating physician groups are eligible for Component 3. All physician practice groups are eligible for Component 3. Physician practice groups must have a minimum denominator volume of 30 Medicaid patients in at least 50 percent of the

quality metrics in CY2021 in each Component 2 and 3 to be eligible to participate in the Component.

Capitation Rate Components

The program is comprised of three payment components payable to three classes of physician groups.

Component 1: Only applicable to Class 1 and Class 2 providers. It will consist of an incentive payment equal to 65% of the total program funds. The estimated value of the incentive payment for each provider will be based upon the proportion of historical counts of unique members served by the provider to the total number of members receiving services from participating providers. As a condition of participation, providers must report on quality improvement activities on a semi-annual basis and must serve at least one Medicaid member in the reporting period. Payment distribution will be reconciled to actual utilization during the program year if there is a statistically significant variance in the clients served between the historical data and the program period.

Component 2: Only applicable to Class 1 and Class 2 providers. It will consist of a performance incentive payment paid on a semi-annual basis triggered by achievement on specified performance measures. This component will be equal to 25% of the total program funds. The estimated value of the performance incentive payment for each provider will be based upon the proportion of a provider's historical paid claims to the total paid claims of participating providers. To qualify for Component 2 payments, providers must achieve quality improvement measures that will be reported on a semi-annual basis and must serve at least one Medicaid member in the reporting period.

Component 3: A targeted rate increase limited to professional encounters that is available to all provider classes. Applicable CPT codes would include 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 99215. To qualify for Component 3 payments, providers must achieve quality improvement measures that will be reported on a semi-annual basis and must serve at least one Medicaid member in the reporting period. If a provider demonstrates achievement of the quality measures, the provider will receive payments as a uniform rate increase on paid claims.

A breakdown of the TIPPS Year One anticipated funding (upon approval) is below:

| TIPPS Year 1 Anticipated Funding (upon approval) | |
|---|-----------------------|
| Total Funds | \$ 600,000,000 |
| Federal Share Funds (62.95%) | \$ 359,916,000 |
| Non-Federal Share Funds (37.05%) | \$ 240,084,000 |
| Breakdown of Program Funding | |

| | |
|---|----------------------|
| MCO Admin Fee = 2.50% | \$ 15,000,000 |
| MCO Risk Margin = 1.75% | \$ 10,500,000 |
| MCO Premium Tax = 1.75% | \$ 10,500,000 |
| Total MCO Fees = 6.00% | \$ 36,000,000 |
| | |
| IGT Funds Needed for Pool Size | \$ 240,084,000 |
| | |
| Available Funds for Program Components | |
| Component 1 | |
| 61.10% of Total Funds | \$ 366,600,000 |
| | |
| Component 2 | |
| 23.50% of Total Funds | \$ 141,000,000 |
| | |
| Component 3 | |
| 9.40% of Total Funds | \$ 56,400,000 |

Distribution of Payments

HHSC will calculate the portion of each PMPM associated with each TIPPS-participating physician group broken down by TIPPS capitation rate component, quality metric, and payment period as follows. The MCOs' distribution of TIPPS funds to the TIPPS-participating physician groups will be based on each TIPPS-participating physician group's performance related to the quality metrics.

Component 1: Monthly payments to TIPPS-participating HRI and IME physician groups will be triggered by performance requirements. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 180 days after the last day of the program period. This reconciliation will only be performed if the weighted average (weighted by Medicaid clients served during the program period) of the absolute values of percentage changes between each practice group's proportion of historical Medicaid clients served and actual Medicaid clients served is greater than 18 percent.

Component 2: Semi-annual payments to TIPPS-participating HRI and IME physician groups will be triggered by achievement of performance requirements.

Component 3: Payments to all TIPPS-participating physician groups will be triggered by achievement of performance requirements. Payment is attributed as a uniform rate increase for certain outpatient services. Applicable CPT codes include: 99202; 99203; 99204; 99205; 99211; 99212; 99213; 99214; 99215.

Funds that are non-disbursed due to failure of one or more TIPPS-participating physician groups

to meet performance requirements will be distributed across all qualifying TIPPS-participating physician groups in the service delivery area based on each TIPPS-participating physician group's proportion of total earned TIPPS funds from Components 1, 2 and 3 combined at the end of the year.

The MCO will distribute payments to TIPPS-participating physician groups as they meet their reporting and quality metric requirements. The MCO must pay the TIPPS-participating physician group the HHSC-calculated payment amount no later than the date specified by HHSC.

Quality Metric Summary

Component 1 consists of structure measures, while Components 2 and 3 consist of process and outcome measures with identified improvement over self (IOS) or benchmark goals. The table below identifies the quality measures by program component.

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward | Goal Type |
|--------------------|------------------|---|--------------|-------|-----------------|-----------|
| Component 1: T1 | T1-101 | Patient-Centered Medical Home (PCMH) Accreditation or Recognition Status | Structure | NA | NA | NA |
| | T1-102 | Same-day, walk-in, or after-hours appointments in the outpatient setting | Structure | NA | NA | NA |
| | T1-103 | Care team includes personnel in a care coordination role not requiring clinical licensure | Structure | NA | NA | NA |
| | T1-104 | Pre-visit planning and/or standing order protocols | Structure | NA | NA | NA |
| | T1-105 | Patient education focused on disease self-management | Structure | NA | NA | NA |
| | T1-106 | Identification of pregnant women at-risk for Hypertension, Preeclampsia, or Eclampsia; treatment based on best practices; and follow-up with postpartum women diagnosed with Hypertension, Preeclampsia, or Eclampsia | Structure | NA | NA | NA |
| | T1-107 | Health Information Exchange (HIE) Participation | Structure | NA | NA | NA |
| | T1-108 | Telehealth to provide virtual medical appointments and/or consultations for specialty services, including both physical health and behavioral health services | Structure | NA | NA | NA |
| Component 2: T2 | T2-109 | Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention | Process | 0028 | PCPI | IOS |
| | T2-110 | Cervical Cancer Screening | Process | 0032 | NCQA | Benchmark |
| | T2-111 | Childhood Immunization Status | Process | 0038 | NCQA | Benchmark |

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward | Goal Type |
|-------------------|------------------|--|--------------|-------|--------------------------|-----------|
| | T2-112 | Immunization for Adolescents | Process | 1407 | NCQA | Benchmark |
| | T2-113 | Preventive Care and Screening: Screening for Depression and Follow-Up Plan | Process | 0418 | CMS | IOS |
| | T2-114 | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) testing | Process | 0057 | NCQA | Benchmark |
| | T2-115 | Preventive Care and Screening: Influenza Immunization | Process | 0041 | AMA-PCPI | IOS |
| | T2-116 | Tobacco Use and Help with Quitting Among Adolescents | Process | 2803 | NCQA | IOS |
| | T2-117 | Chlamydia Screening in Women | Process | 0033 | NCQA | Benchmark |
| | T2-118 | Controlling High Blood Pressure | Outcome | 0018 | NCQA | Benchmark |
| Component 3: T3 | T3-119 | Food Insecurity Screening | Process | NA | Texas HHSC | IOS |
| | T3-120 | Maternity Care: Post-Partum Follow-Up and Care Coordination | Process | NA | CMS | IOS |
| | T3-121 | Behavioral Health Risk Assessment for Pregnant Women | Process | NA | CMS (retired) | IOS |
| | T3-122 | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%) | Outcome | 0059 | NCQA | Benchmark |
| | T3-123 | Depression Response at Twelve Months | Outcome | 1885 | MN Community Measurement | IOS |
| | T3-124 | Weight Assessment and Counseling for Nutrition and Physical Activity for Children/Adolescents (Weight Assessment Only) | Process | 0024 | NCQA | Benchmark |

Achievement Requirements

To be eligible for payment, the TIPPS-participating physician group must report all required quality measures and must have provided at least one Medicaid service to a Medicaid client in each reporting period.

Component 1: TIPPS-participating IME and HRI physician groups must report on the status/progress of all structure measures on a semi-annual basis.

Component 2: TIPPS-participating IME and HRI physician groups must achieve performance on quality measures reported on a semi-annual basis. During the first reporting period, physician groups will report on the measures for the first six months of CY2021. During the second reporting period, as a condition for participation in the TIPPS program, measures with IOS goals

will report CY2021 as a baseline. During the second reporting period, measures with benchmark goals will report CY2021 and must meet or exceed the 50th percentile of national HEDIS benchmarks. In Component 2, TIPPS-participating IME and HRI physician groups earn

- 100% payment based on achieving at least 75% of benchmark measures with minimum denominator volume;
- 75% payment for achieving 50% of benchmark measures with minimum denominator volume; OR
- 50% payment for achieving 25% of benchmark measures with minimum denominator volume.

If a measure does not have a minimum denominator volume of 30, then the measure is not included in calculating achievement.

Component 3: All TIPPS-participating physician groups must achieve performance on quality measures reported on a semi-annual basis. During the first reporting period, physician groups will report on the measures for the first six months of CY2021. During the second reporting period, as a condition for participation in the TIPPS program, measures with IOS goals will report CY2021 as a baseline. Measures with benchmark goals will report CY2021 and must meet or exceed the 25th percentile of national HEDIS benchmarks. In Component 3, TIPPS-participating physician groups earn 100% payment based on achieving at least 50% of benchmark measures with minimum denominator volume. If a measure does not have a minimum denominator volume of 30, then the measure is not included in calculating achievement.

| | # of Benchmarks Achieved | # of Benchmarks with Minimum Denominator Volume | Eligible for % of Payment | # of Benchmarks Achieved | # of Benchmarks with Minimum Denominator Volume | Eligible for % of Payment |
|--------------------|--------------------------|---|---------------------------|--------------------------|---|---------------------------|
| Component 2 | 6 | 6 | 100% | 4 | 4 | 100% |
| | 5 | 6 | 100% | 3 | 4 | 100% |
| | 4* | 6 | 100% | 2 | 4 | 75% |
| | 3 | 6 | 75% | 1 | 4 | 50% |
| | 2 | 6 | 50% | 0 | 4 | 0% |
| | 1 | 6 | 0% | 3 | 3 | 100% |
| | 0 | 6 | 0% | 2 | 3 | 75% |
| | 5 | 5 | 100% | 1 | 3 | 50% |
| | 4 | 5 | 100% | 0 | 3 | 0% |
| | 3 | 5 | 75% | 2 | 2 | 100% |
| | 2 | 5 | 50% | 1 | 2 | 75% |
| | 1 | 5 | 0% | 0 | 2 | 0% |
| | 0 | 5 | 0% | 1 | 1 | 100% |
| Component 3 | 0 | 0 | NA** | 0 | 1 | 0% |
| | 2 | 2 | 100% | 1 | 1 | 100% |
| | 1 | 2 | 100% | 0 | 1 | 0% |
| | 0 | 2 | 0% | 0 | 0 | 100% |

*Although achievement is less than 75%, the original intention of at least 4 benchmark measures achieved is met and eligible for full payment.

**Component 2 has 10 measures with 6 benchmark measures. Physician groups must have minimum denominator volume of 30 Medicaid members in at least one benchmark measure to meet the requirement that 50% of measures in a Component meet minimum denominator volume requirements.

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 1 & 2 Premium PMPM | | | | | | | |
| CFHP - Bexar | 51.02 | 51.02 | 51.02 | 51.02 | 51.02 | 51.02 | 51.02 |
| Superior - Bexar | 51.02 | 51.02 | 51.02 | 51.02 | 51.02 | 51.02 | 51.02 |
| Amerigroup - Dallas | 90.79 | 90.79 | 90.79 | 90.79 | 90.79 | 90.79 | 90.79 |
| Aetna - Dallas | 90.77 | 90.77 | 90.77 | 90.77 | 90.77 | 90.77 | 90.77 |
| Amerigroup - El Paso | 27.46 | 27.46 | 27.46 | 27.46 | 27.46 | 27.46 | 27.46 |
| Superior - El Paso | 27.46 | 27.46 | 27.46 | 27.46 | 27.46 | 27.46 | 27.46 |
| Amerigroup - Harris | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 |
| TCHP - Harris | 23.79 | 23.79 | 23.79 | 23.79 | 23.79 | 23.79 | 23.79 |
| United - Harris | 23.86 | 23.86 | 23.86 | 23.86 | 23.86 | 23.86 | 23.86 |
| Driscoll - Hidalgo | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 |
| Superior - Hidalgo | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 |
| United - Hidalgo | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 | 1.52 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 58.75 | 58.75 | 58.75 | 58.75 | 58.75 | 58.75 | 58.75 |
| Superior - Lubbock | 58.69 | 58.69 | 58.69 | 58.69 | 58.69 | 58.69 | 58.69 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aetna - Tarrant | 2.58 | 2.58 | 2.58 | 2.58 | 2.58 | 2.58 | 2.58 |
| Cook - Tarrant | 2.54 | 2.54 | 2.54 | 2.54 | 2.54 | 2.54 | 2.54 |
| BCBS - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - MRSA Central | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 |
| United - MRSA Central | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 |
| TCHP - MRSA Northeast | 6.65 | 6.65 | 6.65 | 6.65 | 6.65 | 6.65 | 6.65 |
| United - MRSA Northeast | 6.65 | 6.65 | 6.65 | 6.65 | 6.65 | 6.65 | 6.65 |
| Amerigroup - MRSA West | 1.48 | 1.48 | 1.48 | 1.48 | 1.48 | 1.48 | 1.48 |
| Superior - MRSA West | 1.48 | 1.48 | 1.48 | 1.48 | 1.48 | 1.48 | 1.48 |

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 3 Premium PMPM (1) | | | | | | | |
| CFHP - Bexar | 4.82 | 4.82 | 4.82 | 4.82 | 4.82 | 4.82 | 4.82 |
| Superior - Bexar | 2.84 | 2.84 | 2.84 | 2.84 | 2.84 | 2.84 | 2.84 |
| Amerigroup - Dallas | 2.30 | 2.30 | 2.30 | 2.30 | 2.30 | 2.30 | 2.30 |
| Aetna - Dallas | 5.46 | 5.46 | 5.46 | 5.46 | 5.46 | 5.46 | 5.46 |
| Amerigroup - El Paso | 2.23 | 2.23 | 2.23 | 2.23 | 2.23 | 2.23 | 2.23 |
| Superior - El Paso | 2.60 | 2.60 | 2.60 | 2.60 | 2.60 | 2.60 | 2.60 |
| Amerigroup - Harris | 3.78 | 3.78 | 3.78 | 3.78 | 3.78 | 3.78 | 3.78 |
| TCHP - Harris | 1.95 | 1.95 | 1.95 | 1.95 | 1.95 | 1.95 | 1.95 |
| United - Harris | 3.59 | 3.59 | 3.59 | 3.59 | 3.59 | 3.59 | 3.59 |
| Driscoll - Hidalgo | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 | 1.42 |
| Superior - Hidalgo | 1.27 | 1.27 | 1.27 | 1.27 | 1.27 | 1.27 | 1.27 |
| United - Hidalgo | 0.63 | 0.63 | 0.63 | 0.63 | 0.63 | 0.63 | 0.63 |
| TCHP - Jefferson | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 |
| United - Jefferson | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 |
| Amerigroup - Lubbock | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 |
| Superior - Lubbock | 7.79 | 7.79 | 7.79 | 7.79 | 7.79 | 7.79 | 7.79 |
| Driscoll - Nueces | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 |
| Superior - Nueces | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 |
| Aetna - Tarrant | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 |
| Cook - Tarrant | 4.23 | 4.23 | 4.23 | 4.23 | 4.23 | 4.23 | 4.23 |
| BCBS - Travis | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| Superior - Travis | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| BCBS - MRSA Central | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 | 2.27 |
| United - MRSA Central | 4.78 | 4.78 | 4.78 | 4.78 | 4.78 | 4.78 | 4.78 |
| TCHP - MRSA Northeast | 3.18 | 3.18 | 3.18 | 3.18 | 3.18 | 3.18 | 3.18 |
| United - MRSA Northeast | 2.42 | 2.42 | 2.42 | 2.42 | 2.42 | 2.42 | 2.42 |
| Amerigroup - MRSA West | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 |
| Superior - MRSA West | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 |

(1) From Exhibit D

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Total TIPPS Premium PMPM | | | | | | | |
| CFHP - Bexar | 55.84 | 55.84 | 55.84 | 55.84 | 55.84 | 55.84 | 55.84 |
| Superior - Bexar | 53.86 | 53.86 | 53.86 | 53.86 | 53.86 | 53.86 | 53.86 |
| Amerigroup - Dallas | 93.09 | 93.09 | 93.09 | 93.09 | 93.09 | 93.09 | 93.09 |
| Aetna - Dallas | 96.23 | 96.23 | 96.23 | 96.23 | 96.23 | 96.23 | 96.23 |
| Amerigroup - El Paso | 29.69 | 29.69 | 29.69 | 29.69 | 29.69 | 29.69 | 29.69 |
| Superior - El Paso | 30.06 | 30.06 | 30.06 | 30.06 | 30.06 | 30.06 | 30.06 |
| Amerigroup - Harris | 26.52 | 26.52 | 26.52 | 26.52 | 26.52 | 26.52 | 26.52 |
| TCHP - Harris | 25.74 | 25.74 | 25.74 | 25.74 | 25.74 | 25.74 | 25.74 |
| United - Harris | 27.45 | 27.45 | 27.45 | 27.45 | 27.45 | 27.45 | 27.45 |
| Driscoll - Hidalgo | 2.94 | 2.94 | 2.94 | 2.94 | 2.94 | 2.94 | 2.94 |
| Superior - Hidalgo | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 |
| United - Hidalgo | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 |
| TCHP - Jefferson | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 |
| United - Jefferson | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 |
| Amerigroup - Lubbock | 66.75 | 66.75 | 66.75 | 66.75 | 66.75 | 66.75 | 66.75 |
| Superior - Lubbock | 66.48 | 66.48 | 66.48 | 66.48 | 66.48 | 66.48 | 66.48 |
| Driscoll - Nueces | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 | 2.92 |
| Superior - Nueces | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 |
| Aetna - Tarrant | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 |
| Cook - Tarrant | 6.77 | 6.77 | 6.77 | 6.77 | 6.77 | 6.77 | 6.77 |
| BCBS - Travis | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| Superior - Travis | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| BCBS - MRSA Central | 3.69 | 3.69 | 3.69 | 3.69 | 3.69 | 3.69 | 3.69 |
| United - MRSA Central | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 | 6.20 |
| TCHP - MRSA Northeast | 9.83 | 9.83 | 9.83 | 9.83 | 9.83 | 9.83 | 9.83 |
| United - MRSA Northeast | 9.07 | 9.07 | 9.07 | 9.07 | 9.07 | 9.07 | 9.07 |
| Amerigroup - MRSA West | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 |
| Superior - MRSA West | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 | 4.35 |

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|----------------------|---|---|--|
| All Risk Group Total | | | |
| Bexar SDA | | | |
| CFHP | 339,426 | 140,071,849 | 0.0024 |
| Superior | 158,254 | 84,577,037 | 0.0019 |
| Bexar Total | 497,680 | 224,648,886 | 0.0022 |
| Dallas SDA | | | |
| Amerigroup | 254,174 | 157,968,797 | 0.0016 |
| Aetna | 339,802 | 163,519,820 | 0.0021 |
| Dallas Total | 593,977 | 321,488,617 | 0.0018 |
| El Paso SDA | | | |
| Amerigroup | 29,827 | 15,778,962 | 0.0019 |
| Superior | 85,755 | 48,786,869 | 0.0018 |
| El Paso Total | 115,583 | 64,565,831 | 0.0018 |
| Harris SDA | | | |
| Amerigroup | 261,643 | 66,342,204 | 0.0039 |
| TCHP | 384,367 | 383,520,734 | 0.0010 |
| United | 311,230 | 154,670,278 | 0.0020 |
| Harris Total | 957,240 | 604,533,216 | 0.0016 |
| Hidalgo SDA | | | |
| Driscoll | 84,551 | 64,253,347 | 0.0013 |
| Superior | 97,763 | 125,558,288 | 0.0008 |
| United | 42,456 | 104,921,046 | 0.0004 |
| Hidalgo Total | 224,770 | 294,732,681 | |
| Jefferson SDA | | | |
| TCHP | 19,481 | 36,420,669 | 0.0005 |
| United | 32,194 | 24,180,161 | 0.0013 |
| Jefferson Total | 51,675 | 60,600,830 | 0.0009 |
| Lubbock SDA | | | |
| Amerigroup | 121,468 | 23,718,937 | 0.0051 |
| Superior | 119,088 | 18,200,264 | 0.0065 |
| Lubbock Total | 240,556 | 41,919,200 | 0.0057 |
| Nueces SDA | | | |
| Driscoll | 113,051 | 42,757,969 | 0.0026 |
| Superior | 25,050 | 19,746,774 | 0.0013 |
| Nueces Total | 138,101 | 62,504,742 | 0.0022 |
| Tarrant SDA | | | |
| Aetna | 154,410 | 49,896,416 | 0.0031 |
| Cook | 384,087 | 164,464,842 | 0.0023 |
| Tarrant Total | 538,497 | 214,361,257 | 0.0025 |

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|--------------------|---|---|--|
| Travis SDA | | | |
| BCBS | 4,894 | 77,873,331 | 0.0001 |
| Superior | 4,871 | 40,280,469 | 0.0001 |
| Travis Total | 9,764 | 118,153,800 | 0.0001 |
| MRSA Central SDA | | | |
| BCBS | 86,653 | 47,209,675 | 0.0018 |
| United | 207,849 | 48,619,537 | 0.0043 |
| Central Total | 294,502 | 95,829,213 | 0.0031 |
| MRSA Northeast SDA | | | |
| TCHP | 127,516 | 93,984,846 | 0.0014 |
| United | 143,761 | 69,798,510 | 0.0021 |
| Northeast Total | 271,277 | 163,783,356 | 0.0017 |
| MRSA West SDA | | | |
| Amerigroup | 95,938 | 38,119,110 | 0.0025 |
| Superior | 96,068 | 39,010,431 | 0.0025 |
| West Total | 192,006 | 77,129,541 | 0.0025 |

Footnotes

(1) Equals the cost impact from increased TIPPS Component 3 reimbursement effective 9/1/2021.

(2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (from Encounter database).

(3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Calculation of TIPPS Component 3 Premium Rate PMPM

| | FY22 Proj Inc Claims (1) | Rate Adj. (2) | Non Benefit Component | | | TIPPS Comp. 3 Prem. PMPM (3) |
|-------------------------|-----------------------------|------------------|-----------------------|-----------|-------------|---------------------------------|
| | | | Risk Margin | Admin Fee | Premium Tax | |
| Bexar SDA | | | | | | |
| CFHP | 1,888.79 | 0.0024 | 1.75 % | 2.50 % | 1.75 % | 4.82 |
| Superior | 1,405.68 | 0.0019 | 1.75 % | 2.50 % | 1.75 % | 2.84 |
| Dallas SDA | | | | | | |
| Amerigroup | 1,351.52 | 0.0016 | 1.75 % | 2.50 % | 1.75 % | 2.30 |
| Aetna | 2,444.30 | 0.0021 | 1.75 % | 2.50 % | 1.75 % | 5.46 |
| El Paso SDA | | | | | | |
| Amerigroup | 1,102.64 | 0.0019 | 1.75 % | 2.50 % | 1.75 % | 2.23 |
| Superior | 1,355.78 | 0.0018 | 1.75 % | 2.50 % | 1.75 % | 2.60 |
| Harris SDA | | | | | | |
| Amerigroup | 910.86 | 0.0039 | 1.75 % | 2.50 % | 1.75 % | 3.78 |
| TCHP | 1,837.19 | 0.0010 | 1.75 % | 2.50 % | 1.75 % | 1.95 |
| United | 1,685.84 | 0.0020 | 1.75 % | 2.50 % | 1.75 % | 3.59 |
| Hidalgo SDA | | | | | | |
| Driscoll | 1,028.53 | 0.0013 | 1.75 % | 2.50 % | 1.75 % | 1.42 |
| Superior | 1,494.00 | 0.0008 | 1.75 % | 2.50 % | 1.75 % | 1.27 |
| United | 1,469.13 | 0.0004 | 1.75 % | 2.50 % | 1.75 % | 0.63 |
| Jefferson SDA | | | | | | |
| TCHP | 1,445.45 | 0.0005 | 1.75 % | 2.50 % | 1.75 % | 0.77 |
| United | 1,124.11 | 0.0013 | 1.75 % | 2.50 % | 1.75 % | 1.55 |
| Lubbock SDA | | | | | | |
| Amerigroup | 1,474.31 | 0.0051 | 1.75 % | 2.50 % | 1.75 % | 8.00 |
| Superior | 1,126.99 | 0.0065 | 1.75 % | 2.50 % | 1.75 % | 7.79 |
| Nueces SDA | | | | | | |
| Driscoll | 1,054.85 | 0.0026 | 1.75 % | 2.50 % | 1.75 % | 2.92 |
| Superior | 1,464.86 | 0.0013 | 1.75 % | 2.50 % | 1.75 % | 2.03 |
| Tarrant SDA | | | | | | |
| Aetna | 1,098.18 | 0.0031 | 1.75 % | 2.50 % | 1.75 % | 3.62 |
| Cook | 1,726.74 | 0.0023 | 1.75 % | 2.50 % | 1.75 % | 4.23 |
| Travis SDA | | | | | | |
| BCBS | 2,001.86 | 0.0001 | 1.75 % | 2.50 % | 1.75 % | 0.21 |
| Superior | 1,166.63 | 0.0001 | 1.75 % | 2.50 % | 1.75 % | 0.12 |
| MRSA Central SDA | | | | | | |
| BCBS | 1,182.90 | 0.0018 | 1.75 % | 2.50 % | 1.75 % | 2.27 |
| United | 1,045.35 | 0.0043 | 1.75 % | 2.50 % | 1.75 % | 4.78 |

FY2022 STAR Kids Rating - Medical
 TIPPS Adjustment
 Calculation of TIPPS Component 3 Premium Rate PMPM

| | FY22 Proj Inc Claims (1) | Rate Adj. (2) | Non Benefit Component | | | TIPPS Comp. 3 Prem. PMPM (3) |
|--------------------|-----------------------------|------------------|-----------------------|-----------|-------------|---------------------------------|
| | | | Risk Margin | Admin Fee | Premium Tax | |
| MRSA Northeast SDA | | | | | | |
| TCHP | 2,137.99 | 0.0014 | 1.75 % | 2.50 % | 1.75 % | 3.18 |
| United | 1,085.03 | 0.0021 | 1.75 % | 2.50 % | 1.75 % | 2.42 |
| MRSA West SDA | | | | | | |
| Amerigroup | 1,079.25 | 0.0025 | 1.75 % | 2.50 % | 1.75 % | 2.87 |
| Superior | 1,080.04 | 0.0025 | 1.75 % | 2.50 % | 1.75 % | 2.87 |

Footnotes
 (1) Projected claims pmpm based on individual MCO rating.
 (2) From Exhibit C.
 (3) (1) x (2) divided by (1 - non-benefit component).

Attachment 7

Directed Payment Program for Behavioral Health Services Program (DPP BHS)

Effective September 1, 2021, HHSC will implement the Directed Payment Program for Behavioral Health Services (DPP BHS) which is designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients

DPP BHS is comprised of two components. Payments from managed care organizations to participating CMHCs will be triggered for achieving reporting and quality metric requirements.

Exhibit A is a detailed summary of the DPP BHS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The DPP BHS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The DPP BHS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total DPP BHS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the CMHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 6. Exhibit C provides a summary of the DPP BHS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2022 incurred claims.

The DPP BHS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs a single rate has been developed across all risk groups for each MCO.

The DPP BHS premiums have been accounted for in the FY2022 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
Proposed State Fiscal Year 2022 Directed Payment Programs**

Directed Payment Program for Behavioral Health Services

Overview

Program Description

The Directed Payment Program for Behavioral Health Services (DPP BHS) is a proposed value-based payment program designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

The DPP BHS program target beneficiaries include adults and children enrolled in Medicaid STAR, STAR+PLUS, STAR Kids managed care programs. Pending CMS approval, DPP BHS program year one will begin on September 1, 2021. The DPP BHS program consists of two program components, and DPP BHS funds will be paid to Medicaid Managed Care Organizations (MCOs) through two components of the managed care per member per month (PMPM) capitation rates distributed to DPP BHS-participating CMHCs for achieving reporting and quality metric requirements.

Eligible Provider Classes

Two classes of CMHCs are eligible for the DPP BHS: (1) CMHC with the Certified Community Behavioral Health Clinic (CCBHC) certification, and (2) CMHCs without CCBHC Certification.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Total Funding Requested for SFY 2022

\$180,740,784

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT); no state General Revenue Funds are used.

History

HHSC proposed the DPP BHS program in an effort to replace the Texas Delivery System Reform Incentive Payment (DSRIP) program, ending in state fiscal year 2022. The DPP BHS program is intended to incentivize CMHCs to continue providing services aligned with the CCBHC model of care and to continue successful DSRIP innovations by CMHCs that promote and improve access to and care coordination of behavioral health services.

The rules for the DPP BHS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1320, and §353.1322. Rules for the DPP BHS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The DPP BHS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for DPP BHS-participating CMHCs. DPP BHS funds will be distributed to participating CMHCs for achieving program requirements and paid through MCO capitation rates.

Alignment with HHSC Quality Strategy

DPP BHS is designed to help advance the following goals from the Texas Medicaid Quality Strategy: (1) promoting optimal health for Texans; (2) providing the right care in the right place at the right time; (3) promoting effective practices for people with chronic, complex, and serious conditions, and (4) attracting and retaining high-performing Medicaid providers, including medical, behavioral health, dental, and long-term services and supports providers to participate in team based, collaborative, and coordinated care.

Directed Payment Arrangement

DPP BHS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

Funds under DPP BHS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar increase paid prospectively on a monthly basis. This component includes structure measures and requires semi-annual reporting of status/progress for all Component 1 measures as a condition of participation.
- Component 2 is a uniform percentage increase on certain CCBHC services based on achievement of quality metrics that align with CCBHC measures and goals.
- Unearned Component 1-2 funds will be redistributed to both CCBHC certified and non-certified CMHCs enrolled in the program.

Capitation Rate Components

Enrolled CMHCs will be eligible for payments under two components.

- Component 1 provides a uniform dollar increase based on SFY19 (September 2018 – August 2019) units and will be paid prospectively on a monthly basis, (equal to 1/12 of the annual amount) based on the historic utilization of the 20 most utilized CMHC

procedure codes from SFY19 increased by 7% to account for projected SFY19 to SFY22 enrollment growth among the three (3) Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). An annual reconciliation will be calculated for individual providers with a 10% variance from actual SFY22 utilization compared with the SFY19 projections.

- Component 2 applies a uniform percentage increase to the 15 most utilized CCBHC procedure codes as claims are adjudicated by the MCOs for the STAR, STAR+PLUS and STAR Kids programs. Procedure codes include: H2014, T1017, H2017, 99214, H2011, 99213, 90837, 90792, 90791, H0034, 90834, H0020, 99215, 96372, and H0005. Component 2 is targeted to further incentivize uncertified CMHCs to obtain CCBHC certification, and, for those CMHCs that already received certification – to maintain it. Unearned Component 1-2 funds will be redistributed to both CCBHC certified and non-certified CMHCs. Providers successfully achieving quality metrics for full distribution of Component 1-2 payments will qualify to receive the undistributed Component 1-2 payments.

A breakdown of the DPP BHS Year One anticipated funding (upon approval) is below:

| DPP BHS Year 1 Anticipated Funding (upon approval) | |
|---|-----------------------|
| Total Funds | \$ 180,740,784 |
| Federal Share Funds (62.95%) | \$ 113,776,324 |
| Non-Federal Share Funds (37.05%) | \$ 66,964,461 |
| Breakdown of Program Funding | |
| MCO Admin Fee = 2.50 % | \$ 4,518,520 |
| MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75% | \$ 2,959,194 |
| MCO Premium Tax = 1.75% | \$ 3,162,964 |
| Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%) | \$ 10,640,677 |
| IGT Funds Needed for Pool Size | \$ 66,964,461 |
| Available Funds for Program Components | |
| Component 1 | |
| 65% of Total Funds | \$ 111,062,238 |
| Component 2 | |
| 35% of Total Funds | \$ 59,037,869 |

Distribution of Payments

HHSC will calculate the portion of each payment associated with each DPP BHS-participating CMHC broken down by DPP BHS capitation rate component, quality metric, and payment period as follows. The MCOs' distribution of DPP BHS funds will be based on each participating CMHC's performance related to the quality metrics.

Component 1: Monthly payments to DPP BHS-participating CMHC will be triggered by achievement of requirements. The interim allocation of funds across qualifying DPP BHS-participating CMHCs will be reconciled to the actual Medicaid utilization across participating CMHCs during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 180 days after the last day of the program period. Reconciliations occur if the actual utilization is greater than 10% of the historical utilization originally reported.

Component 2: A uniform percentage rate increase on applicable services will be paid as performance requirements are met. To align with the incentive to achieve CCBHC certification, Component 2 rate increases will be applied to the following codes: H2014, T1017, H2017, 99214, H2011, 99213, 90837, 90792, 90791, H0034, 90834, H0020, 99215, 96372, H0005.

Funds that are non-disbursed due to failure of one or more DPP BHS-participating CMHCs to meet performance requirements will be distributed across all qualifying CMHCs based on each providers proportion of total earned program funds from Components One and Two combined at the end of the year.

The MCO will distribute payments to a DPP BHS-participating CMHCs based on program requirements. The MCO must pay the DPP BHS-participating CMHCs the HHSC-calculated payment amount no later than the date specified by HHSC.

Quality Metric Summary

Component 1 consists of structure measures, while Component 2 consists of process and outcome measures. The table below identifies the quality measures by program component.

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward | Goal Type |
|--------------------|------------|---|--------------|-------|-----------------|-----------|
| Component 1: B1 | B1-101 | Certified Community Behavioral Health Clinic (CCBHC) Certification Status | Structure | NA | NA | NA |
| | B1-102 | Provide patients with services by using remote technology including audio/video, client portals and apps for the provision of services such as telehealth, assessment collection and remote health monitoring/screening | Structure | NA | NA | NA |
| | B1-103 | Provide integrated physical and behavioral health care services to children and adults with serious mental illness | Structure | NA | NA | NA |

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward | Goal Type |
|--------------------|------------|--|--------------|-------|-----------------|-----------|
| | B1-104 | Participate in electronic exchange of clinical data with other healthcare providers/entities | Structure | NA | NA | NA |
| Component 2: B2 | B2-105 | Preventive Care & Screening: Unhealthy Alcohol Use: Screening & Brief Counseling | Process | 2152 | PCPI | IOS |
| | B2-106 | Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment | Process | 1365 | PCPI | IOS |
| | B2-107 | Adult Major Depressive Disorder (MDD): Suicide Risk Assessment | Process | 0104 | PCPI | IOS |
| | B2-108 | Follow-Up After Hospitalization for Mental Illness 7-Day (discharges from state hospital) | Outcome | 0576 | NCQA | Benchmark |
| | B2-109 | Follow-Up after Hospitalization for Mental Illness 30-Day (discharges from state hospital) | Outcome | 0576 | NCQA | Benchmark |
| | B2-110 | Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up | Process | 0421 | CMS | Benchmark |

Achievement Requirements

To be eligible for payment, the DPP BHS-participating CMHC must report all required quality measures and must have provided at least one Medicaid service to a Medicaid client in each reporting period.

Component 1: DPP BHS-participating CMHCs must report on the status/progress all structure measures on a semi-annual basis.

- For a structure measure, a DPP BHS-participating CMHC must submit responses to qualitative reporting questions that summarize the DPP BHS-participating CMHC's progress toward implementation.

Component 2: DPP BHS-participating CMHCs must report on all quality measures on a semi-annual basis.

- For outcome and process measures, a DPP BHS-participating CMHC must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions.
- During the first reporting period, CMHCs will report on the measures for the first six months of CY2021.
- During the second reporting period, as a condition for participation in the DPP BHS program, measures with IOS goals are reporting CY2021 as a baseline.
- During the second reporting period, measures with benchmark goals are reporting CY2021 and must meet or exceed the 25th or 50th percentile of national HEDIS

benchmarks as defined in the measure specifications. Providers must have minimum volume and meet or exceed the benchmark for at least one benchmark measure to earn payment for Component 2.

- If a measure does not have a minimum denominator volume of 30 in a pay-for-performance measure, then the measure is not included in calculating achievement.

FY2022 STAR Kids Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 1 Premium PMPM | | | | | | | |
| CFHP - Bexar | 10.02 | 10.02 | 10.02 | 10.02 | 10.02 | 10.02 | 10.02 |
| Superior - Bexar | 10.02 | 10.02 | 10.02 | 10.02 | 10.02 | 10.02 | 10.02 |
| Amerigroup - Dallas | 10.94 | 10.94 | 10.94 | 10.94 | 10.94 | 10.94 | 10.94 |
| Aetna - Dallas | 9.68 | 9.68 | 9.68 | 9.68 | 9.68 | 9.68 | 9.68 |
| Amerigroup - El Paso | 9.52 | 9.52 | 9.52 | 9.52 | 9.52 | 9.52 | 9.52 |
| Superior - El Paso | 9.52 | 9.52 | 9.52 | 9.52 | 9.52 | 9.52 | 9.52 |
| Amerigroup - Harris | 7.58 | 7.58 | 7.58 | 7.58 | 7.58 | 7.58 | 7.58 |
| TCHP - Harris | 8.79 | 8.79 | 8.79 | 8.79 | 8.79 | 8.79 | 8.79 |
| United - Harris | 7.82 | 7.82 | 7.82 | 7.82 | 7.82 | 7.82 | 7.82 |
| Driscoll - Hidalgo | 27.43 | 27.43 | 27.43 | 27.43 | 27.43 | 27.43 | 27.43 |
| Superior - Hidalgo | 36.21 | 36.21 | 36.21 | 36.21 | 36.21 | 36.21 | 36.21 |
| United - Hidalgo | 9.46 | 9.46 | 9.46 | 9.46 | 9.46 | 9.46 | 9.46 |
| TCHP - Jefferson | 48.98 | 48.98 | 48.98 | 48.98 | 48.98 | 48.98 | 48.98 |
| United - Jefferson | 3.39 | 3.39 | 3.39 | 3.39 | 3.39 | 3.39 | 3.39 |
| Amerigroup - Lubbock | 8.56 | 8.56 | 8.56 | 8.56 | 8.56 | 8.56 | 8.56 |
| Superior - Lubbock | 8.57 | 8.57 | 8.57 | 8.57 | 8.57 | 8.57 | 8.57 |
| Driscoll - Nueces | 12.35 | 12.35 | 12.35 | 12.35 | 12.35 | 12.35 | 12.35 |
| Superior - Nueces | 12.35 | 12.35 | 12.35 | 12.35 | 12.35 | 12.35 | 12.35 |
| Aetna - Tarrant | 11.17 | 11.17 | 11.17 | 11.17 | 11.17 | 11.17 | 11.17 |
| Cook - Tarrant | 11.16 | 11.16 | 11.16 | 11.16 | 11.16 | 11.16 | 11.16 |
| BCBS - Travis | 22.10 | 22.10 | 22.10 | 22.10 | 22.10 | 22.10 | 22.10 |
| Superior - Travis | 26.29 | 26.29 | 26.29 | 26.29 | 26.29 | 26.29 | 26.29 |
| BCBS - MRSA Central | 9.85 | 9.85 | 9.85 | 9.85 | 9.85 | 9.85 | 9.85 |
| United - MRSA Central | 9.85 | 9.85 | 9.85 | 9.85 | 9.85 | 9.85 | 9.85 |
| TCHP - MRSA Northeast | 13.10 | 13.10 | 13.10 | 13.10 | 13.10 | 13.10 | 13.10 |
| United - MRSA Northeast | 12.66 | 12.66 | 12.66 | 12.66 | 12.66 | 12.66 | 12.66 |
| Amerigroup - MRSA West | 16.82 | 16.82 | 16.82 | 16.82 | 16.82 | 16.82 | 16.82 |
| Superior - MRSA West | 20.32 | 20.32 | 20.32 | 20.32 | 20.32 | 20.32 | 20.32 |

FY2022 STAR Kids Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 2 Premium PMPM | | | | | | | |
| CFHP - Bexar | 5.43 | 5.43 | 5.43 | 5.43 | 5.43 | 5.43 | 5.43 |
| Superior - Bexar | 5.53 | 5.53 | 5.53 | 5.53 | 5.53 | 5.53 | 5.53 |
| Amerigroup - Dallas | 9.06 | 9.06 | 9.06 | 9.06 | 9.06 | 9.06 | 9.06 |
| Aetna - Dallas | 7.28 | 7.28 | 7.28 | 7.28 | 7.28 | 7.28 | 7.28 |
| Amerigroup - El Paso | 4.22 | 4.22 | 4.22 | 4.22 | 4.22 | 4.22 | 4.22 |
| Superior - El Paso | 5.34 | 5.34 | 5.34 | 5.34 | 5.34 | 5.34 | 5.34 |
| Amerigroup - Harris | 4.26 | 4.26 | 4.26 | 4.26 | 4.26 | 4.26 | 4.26 |
| TCHP - Harris | 4.69 | 4.69 | 4.69 | 4.69 | 4.69 | 4.69 | 4.69 |
| United - Harris | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 |
| Driscoll - Hidalgo | 14.88 | 14.88 | 14.88 | 14.88 | 14.88 | 14.88 | 14.88 |
| Superior - Hidalgo | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 |
| United - Hidalgo | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 | 3.75 |
| TCHP - Jefferson | 19.38 | 19.38 | 19.38 | 19.38 | 19.38 | 19.38 | 19.38 |
| United - Jefferson | 1.08 | 1.08 | 1.08 | 1.08 | 1.08 | 1.08 | 1.08 |
| Amerigroup - Lubbock | 4.86 | 4.86 | 4.86 | 4.86 | 4.86 | 4.86 | 4.86 |
| Superior - Lubbock | 6.35 | 6.35 | 6.35 | 6.35 | 6.35 | 6.35 | 6.35 |
| Driscoll - Nueces | 5.95 | 5.95 | 5.95 | 5.95 | 5.95 | 5.95 | 5.95 |
| Superior - Nueces | 7.32 | 7.32 | 7.32 | 7.32 | 7.32 | 7.32 | 7.32 |
| Aetna - Tarrant | 6.08 | 6.08 | 6.08 | 6.08 | 6.08 | 6.08 | 6.08 |
| Cook - Tarrant | 6.61 | 6.61 | 6.61 | 6.61 | 6.61 | 6.61 | 6.61 |
| BCBS - Travis | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 |
| Superior - Travis | 15.76 | 15.76 | 15.76 | 15.76 | 15.76 | 15.76 | 15.76 |
| BCBS - MRSA Central | 6.54 | 6.54 | 6.54 | 6.54 | 6.54 | 6.54 | 6.54 |
| United - MRSA Central | 7.45 | 7.45 | 7.45 | 7.45 | 7.45 | 7.45 | 7.45 |
| TCHP - MRSA Northeast | 5.69 | 5.69 | 5.69 | 5.69 | 5.69 | 5.69 | 5.69 |
| United - MRSA Northeast | 7.04 | 7.04 | 7.04 | 7.04 | 7.04 | 7.04 | 7.04 |
| Amerigroup - MRSA West | 6.89 | 6.89 | 6.89 | 6.89 | 6.89 | 6.89 | 6.89 |
| Superior - MRSA West | 12.41 | 12.41 | 12.41 | 12.41 | 12.41 | 12.41 | 12.41 |

FY2022 STAR Kids Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Total DPP BHS Premium PMPM | | | | | | | |
| CFHP - Bexar | 15.45 | 15.45 | 15.45 | 15.45 | 15.45 | 15.45 | 15.45 |
| Superior - Bexar | 15.55 | 15.55 | 15.55 | 15.55 | 15.55 | 15.55 | 15.55 |
| Amerigroup - Dallas | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| Aetna - Dallas | 16.96 | 16.96 | 16.96 | 16.96 | 16.96 | 16.96 | 16.96 |
| Amerigroup - El Paso | 13.74 | 13.74 | 13.74 | 13.74 | 13.74 | 13.74 | 13.74 |
| Superior - El Paso | 14.86 | 14.86 | 14.86 | 14.86 | 14.86 | 14.86 | 14.86 |
| Amerigroup - Harris | 11.84 | 11.84 | 11.84 | 11.84 | 11.84 | 11.84 | 11.84 |
| TCHP - Harris | 13.48 | 13.48 | 13.48 | 13.48 | 13.48 | 13.48 | 13.48 |
| United - Harris | 12.30 | 12.30 | 12.30 | 12.30 | 12.30 | 12.30 | 12.30 |
| Driscoll - Hidalgo | 42.31 | 42.31 | 42.31 | 42.31 | 42.31 | 42.31 | 42.31 |
| Superior - Hidalgo | 55.92 | 55.92 | 55.92 | 55.92 | 55.92 | 55.92 | 55.92 |
| United - Hidalgo | 13.21 | 13.21 | 13.21 | 13.21 | 13.21 | 13.21 | 13.21 |
| TCHP - Jefferson | 68.36 | 68.36 | 68.36 | 68.36 | 68.36 | 68.36 | 68.36 |
| United - Jefferson | 4.47 | 4.47 | 4.47 | 4.47 | 4.47 | 4.47 | 4.47 |
| Amerigroup - Lubbock | 13.42 | 13.42 | 13.42 | 13.42 | 13.42 | 13.42 | 13.42 |
| Superior - Lubbock | 14.92 | 14.92 | 14.92 | 14.92 | 14.92 | 14.92 | 14.92 |
| Driscoll - Nueces | 18.30 | 18.30 | 18.30 | 18.30 | 18.30 | 18.30 | 18.30 |
| Superior - Nueces | 19.67 | 19.67 | 19.67 | 19.67 | 19.67 | 19.67 | 19.67 |
| Aetna - Tarrant | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 |
| Cook - Tarrant | 17.77 | 17.77 | 17.77 | 17.77 | 17.77 | 17.77 | 17.77 |
| BCBS - Travis | 36.79 | 36.79 | 36.79 | 36.79 | 36.79 | 36.79 | 36.79 |
| Superior - Travis | 42.05 | 42.05 | 42.05 | 42.05 | 42.05 | 42.05 | 42.05 |
| BCBS - MRSA Central | 16.39 | 16.39 | 16.39 | 16.39 | 16.39 | 16.39 | 16.39 |
| United - MRSA Central | 17.30 | 17.30 | 17.30 | 17.30 | 17.30 | 17.30 | 17.30 |
| TCHP - MRSA Northeast | 18.79 | 18.79 | 18.79 | 18.79 | 18.79 | 18.79 | 18.79 |
| United - MRSA Northeast | 19.70 | 19.70 | 19.70 | 19.70 | 19.70 | 19.70 | 19.70 |
| Amerigroup - MRSA West | 23.71 | 23.71 | 23.71 | 23.71 | 23.71 | 23.71 | 23.71 |
| Superior - MRSA West | 32.73 | 32.73 | 32.73 | 32.73 | 32.73 | 32.73 | 32.73 |

FY2022 STAR Kids Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|----------------------|---|---|--|
| All Risk Group Total | | | |
| Bexar SDA | | | |
| CFHP | 373,454 | 140,071,849 | 0.0027 |
| Superior | 310,355 | 84,577,037 | 0.0037 |
| Bexar Total | 683,810 | 224,648,886 | 0.0030 |
| Dallas SDA | | | |
| Amerigroup | 994,327 | 157,968,797 | 0.0063 |
| Aetna | 454,305 | 163,519,820 | 0.0028 |
| Dallas Total | 1,448,632 | 321,488,617 | 0.0045 |
| El Paso SDA | | | |
| Amerigroup | 56,967 | 15,778,962 | 0.0036 |
| Superior | 179,368 | 48,786,869 | 0.0037 |
| El Paso Total | 236,335 | 64,565,831 | 0.0037 |
| Harris SDA | | | |
| Amerigroup | 294,372 | 66,342,204 | 0.0044 |
| TCHP | 903,616 | 383,520,734 | 0.0024 |
| United | 391,130 | 154,670,278 | 0.0025 |
| Harris Total | 1,589,117 | 604,533,216 | 0.0026 |
| Hidalgo SDA | | | |
| Driscoll | 875,524 | 64,253,347 | 0.0136 |
| Superior | 1,558,075 | 125,558,288 | 0.0124 |
| United | 251,484 | 104,921,046 | 0.0024 |
| Hidalgo Total | 2,685,083 | 294,732,681 | |
| Jefferson SDA | | | |
| TCHP | 459,709 | 36,420,669 | 0.0126 |
| United | 22,909 | 24,180,161 | 0.0009 |
| Jefferson Total | 482,617 | 60,600,830 | 0.0080 |
| Lubbock SDA | | | |
| Amerigroup | 73,928 | 23,718,937 | 0.0031 |
| Superior | 95,898 | 18,200,264 | 0.0053 |
| Lubbock Total | 169,826 | 41,919,200 | 0.0041 |
| Nueces SDA | | | |
| Driscoll | 227,815 | 42,757,969 | 0.0053 |
| Superior | 92,803 | 19,746,774 | 0.0047 |
| Nueces Total | 320,618 | 62,504,742 | 0.0051 |
| Tarrant SDA | | | |
| Aetna | 259,104 | 49,896,416 | 0.0052 |
| Cook | 593,115 | 164,464,842 | 0.0036 |
| Tarrant Total | 852,219 | 214,361,257 | 0.0040 |

FY2022 STAR Kids Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|--------------------|---|---|--|
| Travis SDA | | | |
| BCBS | 541,082 | 77,873,331 | 0.0069 |
| Superior | 510,790 | 40,280,469 | 0.0127 |
| Travis Total | 1,051,872 | 118,153,800 | 0.0089 |
| MRSA Central SDA | | | |
| BCBS | 247,189 | 47,209,675 | 0.0052 |
| United | 323,491 | 48,619,537 | 0.0067 |
| Central Total | 570,680 | 95,829,213 | 0.0060 |
| MRSA Northeast SDA | | | |
| TCHP | 237,955 | 93,984,846 | 0.0025 |
| United | 426,610 | 69,798,510 | 0.0061 |
| Northeast Total | 664,565 | 163,783,356 | 0.0041 |
| MRSA West SDA | | | |
| Amerigroup | 230,474 | 38,119,110 | 0.0060 |
| Superior | 420,334 | 39,010,431 | 0.0108 |
| West Total | 650,807 | 77,129,541 | 0.0084 |

Footnotes

- (1) Equals the cost impact from increased DPP BHS Component 2 reimbursement effective 9/1/2021.
(2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (from Encounter database).
(3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

Attachment 8

Rural Access to Primary and Preventive Services Program (RAPPS)

Effective September 1, 2021, HHSC will implement The Rural Access to Primary and Preventive Services (RAPPS) program which is designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients.

RAPPS is comprised of two components which are open to two classes of providers, (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs. Payments from managed care organizations to qualified RHCs will be triggered by achievement of program requirements.

Exhibit A is a detailed summary of the RAPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The RAPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The RAPPS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 6. Exhibit C provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2022 incurred claims.

The RAPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs a single rate has been developed across all risk groups for each MCO.

The RAPPS premiums have been accounted for in the FY2022 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
Proposed State Fiscal Year 2022 Directed Payment Programs**

Rural Access to Primary and Preventive Services

Overview

Program Description

The Rural Access to Primary and Preventive Services (RAPPS) program is a proposed directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state’s managed care quality strategy. The program incentivizes the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state and focuses on the management of chronic conditions.

The RAPPS program target population includes adults and children enrolled in Medicaid STAR, STAR+PLUS, and STAR Kids managed care programs. Pending CMS approval, RAPPS program year one will begin on September 1, 2021. RAPPS funds will be paid through two components in the Medicaid Managed Care Organizations’ (MCOs) capitation rates and distributed to enrolled RHCs who meet program requirements.

Eligible Provider Classes

Two classes of RHCs are eligible for the program: (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Total Funding Requested for SFY 2022

\$11,264,178

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

HHSC proposed the RAPPS program to succeed the Texas Delivery System Reform Incentive Payment (DSRIP) program, ending in state fiscal year 2022. The state’s approved DSRIP Transition Plan identifies rural health care as a key focus area. The RAPPS program is intended to improve primary and preventive care access and chronic care management for Medicaid

enrollees in rural areas and provide the right care, in the right place, at the right time for Medicaid enrollees in rural communities.

The rules for the RAPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1315, and §353.1317. Rules a for the RAPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The RAPPS program uses a Medicaid MCO delivery system to provide increased Medicaid payments for RAPPS-participating RHCs. RAPPS funds are paid through the MCO capitation rates and will be distributed to RAPPS-participating RHCs for achieving program requirements.

Alignment with HHSC Quality Strategy

RAPPS is designed to advance the following goals from the Texas Medicaid Quality Strategy: (1) promoting optimal health for Texans; (2) providing the right care in the right place at the right time; and (3) attracting and retaining high-performing Medicaid providers, including medical, behavioral health, dental, and long-term services and supports providers to participate in team based, collaborative, and coordinated care.

Directed Payment Arrangement

RAPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

Funds under RAPPS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar increase paid prospectively on a monthly basis. The increase will be based on the same unit increase for applicable procedure codes by RHC class, using each provider's utilization during the service period of March 1, 2019 through February 2020.
- Component 2 is a uniform percentage rate increase for certain services. The increase will be consistent across RHCs and RHC classes.

The RHC must have had provided at least one Medicaid service to a Medicaid client for each reporting period to be eligible for payments.

Capitation Rate Components

A minimum of 30 Medicaid managed care encounters in the prior state fiscal year is required for program eligibility and all payment components.

- Component 1 provides a uniform dollar increase on All-Inclusive Clinic Visit, T1015, and office visit codes. Payments will be based on units using each provider’s utilization during service period March 1, 2019 to February 2020 with a seven percent increase for estimated enrollment growth among the three Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). Payments will be paid prospectively on a monthly basis (equal to 1/12 of the annual amount).
- Component 2 provides a uniform percentage increase on All-Inclusive Clinic Visit, T1015, and office visit MCO payments, for the STAR/STAR+PLUS/STAR Kids programs. Under Component 2, the uniform percent increase will be 3.77 percent for all RHCs and will have a quality component to the payment.

A breakdown of the RAPPS Year One anticipated funding (upon approval) is below:

| RAPPS Year 1 Anticipated Funding (upon approval) | |
|---|----------------------|
| Total Funds | \$ 11,264,178 |
| Federal Share Funds (62.95%) | \$ 7,090,800 |
| Non-Federal Share Funds (37.05%) | \$ 4,173,378 |
| Breakdown of Program Funding | |
| MCO Admin Fee = 2.50% | \$ 281,604 |
| MCO Risk Margin = STAR – 1.50% STAR+PLUS and STAR Kids – 1.75% | \$ 173,356 |
| MCO Premium Tax = 1.75% | \$ 197,123 |
| Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%) | \$ 652,084 |
| IGT Funds Needed for Pool Size | \$ 4,173,378 |
| Available Funds for Program Components | |
| Component 1 | |
| 75% of Total Funds | \$ 7,959,071 |
| Component 2 | |
| 25% of Total Funds | \$ 2,653,024 |

Distribution of Payments

HHSC will calculate the portion of each monthly prospective payment associated with each RAPPS-participating RHC broken down by RAPPS capitation rate component, quality metric, and payment period as follows. The MCOs' distribution of RAPPS funds to the RAPPS-participating RHCs will be based on each RAPPS-participating RHC's performance related to the quality metrics.

Component 1: Monthly payments to RAPPs-participating RHCs will be paid prospectively. HHSC will reconcile the interim allocation of funds across RAPPs-participating RHCs to the actual Medicaid utilization across these RAPPs-participating RHCs during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 180 days after the last day of the program period. The reconciliation will be performed only if the weighted average (weighted by Medicaid utilization during the program period) of the absolute values of percentage changes between each RAPPs-participating RHCs proportion of historical Medicaid utilization and actual Medicaid utilization is greater than 10 percent.

Component 2: RAPPs-participating RHCs that can show they met the performance requirements will receive a uniform percent rate increase for certain services. Payment is attributed as a rate increase for specific services. To align with program goals to incentivize the right care in the right place at the right time, Component 2 rate enhancements will be applied to the following codes: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, 99215, 99244, 99381, 99382, 99383, 99384, 99385, 99386, 99391, 99392, 99393, 99394, 99395, 99396, 99429, G0444, and T1015.

Funds are not disbursed when one or more RAPPs-participating RHCs fail(s) to meet performance requirements. In that case, funds are distributed across all qualifying RAPPs-participating RHCs in the Service Delivery Area. Distribution is based on combining each RAPPs-participating RHC's proportion of total earned RAPPs funds from Component 1 and Component 2 after each payment period.

The MCO will distribute payments to a RAPPs-participating RHC based on program requirements. The MCO must pay the RAPPs-participating RHC the HHSC-calculated payment amount no later than the date specified by HHSC.

Quality Metric Summary

Component 1 consists of structure measures, while Component 2 consists of process measures. The table below identifies the quality measures by program component.

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward | Goal Type |
|--------------------|------------------|---|--------------|-------|-----------------|-----------|
| Component 1: R1 | R1-101 | Telehealth to provide virtual medical appointments with a primary care or specialty care provider | Structure | NA | NA | NA |
| | R1-102 | Use of electronic health record (EHR) | Structure | NA | NA | NA |
| | R1-103 | Care team includes personnel in a care coordination role not requiring clinical licensure | Structure | NA | NA | NA |
| Component 2: R2 | R2-104 | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) testing | Process | 0057 | NCQA | IOS |

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward | Goal Type |
|-------------------|------------------|---|--------------|-------|-----------------|-----------|
| | R2-105 | Preventive Care and Screening: Influenza Immunization | Process | 0041 | AMA-PCPI | IOS |

Achievement Requirements

To be eligible for payment, the RAPPS-participating RHC must report all quality metrics for which it is eligible semi-annually.

For a structure measure, a RAPPS-participating RHC must submit responses to qualitative reporting questions that summarize provider’s progress toward implementation. The RHC is not required to implement the quality improvement activity identified in the structure measure.

For process measures, a RAPPS-participating RHC must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. During Year 1, measures with IOS goals are reporting CY2021 as a baseline.

During the first reporting period, providers will report on the measures for the first six months of CY2021. During the second reporting period, as a condition for participation in the RAPPS program, measures with IOS goals will report CY2021 for all measures.

FY2022 STAR Kids Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 1 Premium PMPM | | | | | | | |
| CFHP - Bexar | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Superior - Bexar | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Amerigroup - Dallas | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Superior - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Harris | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Driscoll - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Superior - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| United - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| TCHP - Jefferson | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| United - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Amerigroup - Lubbock | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| Superior - Lubbock | 0.47 | 0.47 | 0.47 | 0.47 | 0.47 | 0.47 | 0.47 |
| Driscoll - Nueces | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Superior - Nueces | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - Travis | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Superior - Travis | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| BCBS - MRSA Central | 0.51 | 0.51 | 0.51 | 0.51 | 0.51 | 0.51 | 0.51 |
| United - MRSA Central | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TCHP - MRSA Northeast | 0.35 | 0.35 | 0.35 | 0.35 | 0.35 | 0.35 | 0.35 |
| United - MRSA Northeast | 0.42 | 0.42 | 0.42 | 0.42 | 0.42 | 0.42 | 0.42 |
| Amerigroup - MRSA West | 0.88 | 0.88 | 0.88 | 0.88 | 0.88 | 0.88 | 0.88 |
| Superior - MRSA West | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 | 0.92 |

FY2022 STAR Kids Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 2 Premium PMPM | | | | | | | |
| CFHP - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Superior - Lubbock | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - MRSA Central | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 |
| United - MRSA Central | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| TCHP - MRSA Northeast | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 |
| United - MRSA Northeast | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Amerigroup - MRSA West | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 |
| Superior - MRSA West | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 |

FY2022 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Total RAPPS Premium PMPM | | | | | | | |
| CFHP - Bexar | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Superior - Bexar | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Amerigroup - Dallas | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Superior - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Harris | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Driscoll - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Superior - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| United - Hidalgo | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| TCHP - Jefferson | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| United - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Amerigroup - Lubbock | 0.52 | 0.52 | 0.52 | 0.52 | 0.52 | 0.52 | 0.52 |
| Superior - Lubbock | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 | 0.59 |
| Driscoll - Nueces | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Superior - Nueces | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - Travis | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| Superior - Travis | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 | 0.11 |
| BCBS - MRSA Central | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 |
| United - MRSA Central | 0.61 | 0.61 | 0.61 | 0.61 | 0.61 | 0.61 | 0.61 |
| TCHP - MRSA Northeast | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 | 0.58 |
| United - MRSA Northeast | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 | 0.54 |
| Amerigroup - MRSA West | 1.11 | 1.11 | 1.11 | 1.11 | 1.11 | 1.11 | 1.11 |
| Superior - MRSA West | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 |

FY2022 STAR Kids Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|----------------------|---|---|--|
| All Risk Group Total | | | |
| Bexar SDA | | | |
| CFHP | 694 | 140,071,849 | 0.0000 |
| Superior | 698 | 84,577,037 | 0.0000 |
| Bexar Total | 1,392 | 224,648,886 | 0.0000 |
| Dallas SDA | | | |
| Amerigroup | 1,791 | 157,968,797 | 0.0000 |
| Aetna | 0 | 163,519,820 | 0.0000 |
| Dallas Total | 1,791 | 321,488,617 | 0.0000 |
| El Paso SDA | | | |
| Amerigroup | 91 | 15,778,962 | 0.0000 |
| Superior | 82 | 48,786,869 | 0.0000 |
| El Paso Total | 174 | 64,565,831 | 0.0000 |
| Harris SDA | | | |
| Amerigroup | 34 | 66,342,204 | 0.0000 |
| TCHP | 846 | 383,520,734 | 0.0000 |
| United | 352 | 154,670,278 | 0.0000 |
| Harris Total | 1,233 | 604,533,216 | 0.0000 |
| Hidalgo SDA | | | |
| Driscoll | 844 | 64,253,347 | 0.0000 |
| Superior | 2,169 | 125,558,288 | 0.0000 |
| United | 1,043 | 104,921,046 | 0.0000 |
| Hidalgo Total | 4,056 | 294,732,681 | |
| Jefferson SDA | | | |
| TCHP | 490 | 36,420,669 | 0.0000 |
| United | 730 | 24,180,161 | 0.0000 |
| Jefferson Total | 1,221 | 60,600,830 | 0.0000 |
| Lubbock SDA | | | |
| Amerigroup | 2,445 | 23,718,937 | 0.0001 |
| Superior | 1,980 | 18,200,264 | 0.0001 |
| Lubbock Total | 4,425 | 41,919,200 | 0.0001 |
| Nueces SDA | | | |
| Driscoll | 848 | 42,757,969 | 0.0000 |
| Superior | 1,088 | 19,746,774 | 0.0001 |
| Nueces Total | 1,936 | 62,504,742 | 0.0000 |
| Tarrant SDA | | | |
| Aetna | 3 | 49,896,416 | 0.0000 |
| Cook | 72 | 164,464,842 | 0.0000 |
| Tarrant Total | 75 | 214,361,257 | 0.0000 |

FY2022 STAR Kids Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|--------------------|---|---|--|
| Travis SDA | | | |
| BCBS | 1,804 | 77,873,331 | 0.0000 |
| Superior | 1,396 | 40,280,469 | 0.0000 |
| Travis Total | 3,200 | 118,153,800 | 0.0000 |
| MRSA Central SDA | | | |
| BCBS | 5,573 | 47,209,675 | 0.0001 |
| United | 4,845 | 48,619,537 | 0.0001 |
| Central Total | 10,418 | 95,829,213 | 0.0001 |
| MRSA Northeast SDA | | | |
| TCHP | 4,943 | 93,984,846 | 0.0001 |
| United | 7,471 | 69,798,510 | 0.0001 |
| Northeast Total | 12,414 | 163,783,356 | 0.0001 |
| MRSA West SDA | | | |
| Amerigroup | 9,420 | 38,119,110 | 0.0002 |
| Superior | 9,600 | 39,010,431 | 0.0002 |
| West Total | 19,020 | 77,129,541 | 0.0002 |

Footnotes

- (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2021.
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (from Encounter database).
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

Attachment 9

Community First Choice Initiative (CFC)

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is based on an estimation of the CFC eligible services included in the STAR Kids premium rate.

Certain services such as personal care services are currently provided under the STAR Kids program and are currently included in the STAR Kids premium rate. These services are eligible for the enhanced federal match rate and must be identified. This calculation involved the following steps:

- a. Determine the percentage of all claim payments which are associated with the personal care services eligible for the enhanced CFC match. This information is presented in Exhibit A.
- b. Determine the percentage of individuals receiving personal care services eligible for the enhanced CFC match. By definition, all MDCP, IDD and YES risk group members meet the CFC eligibility criteria. For all other risk groups there is limited information regarding the number of STAR Kids members that will be eligible for CFC services. Our estimated percentage is based on information from the Department of Aging and Disability Services (DADS) and represents the percentage of recipients receiving personal care services through DADS who are eligible for CFC. This percentage has been estimated as 30%.
- c. The CFC eligible services provided to STAR Kids members are then determined as the current premium rate multiplied by the percentage of the total claims provided for personal care service multiplied by the percentage of members eligible for CFC. This calculation, along with the portion of the premium which is eligible for the enhanced federal match is presented in Exhibit B.

The sensitivity of the 30% eligibility assumption for the non-MDCP, IDD and YES risk groups has been tested and a 10% variation in the assumption results in less than a 0.04% change in the proportion of federal funding. Due to the relatively small impact of this assumption it has been deemed a reasonable approximation until further CFC eligibility information for the STAR Kids managed care population can be determined in future rate development cycles.

FY2022 STAR Kids Rating
Premium Eligible for Enhanced Match

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Personal Care Services (1) | | | | | | | | |
| Bexar | 706,836 | 12,138 | 59,358 | 0 | 503,554 | 5,148,437 | 4,419,334 | 10,849,657 |
| Dallas | 195,517 | 528 | 1,652 | 863 | 302,766 | 2,344,213 | 1,758,820 | 4,604,359 |
| El Paso | 255,113 | 15,247 | 173 | 8,775 | 282,713 | 2,283,933 | 2,088,680 | 4,934,635 |
| Harris | 286,477 | 39,643 | 49,081 | 14,243 | 2,077,471 | 12,854,878 | 8,964,538 | 24,286,331 |
| Hidalgo | 919,436 | 0 | 248,042 | 6,115 | 2,175,560 | 20,342,642 | 12,661,688 | 36,353,483 |
| Jefferson | 6,032 | 0 | 0 | 1,164 | 179,155 | 1,101,255 | 865,675 | 2,153,280 |
| Lubbock | 55,556 | 0 | 0 | 0 | 31,780 | 496,516 | 449,789 | 1,033,641 |
| Nueces | 113,248 | 0 | 42,552 | 6,200 | 219,229 | 1,755,718 | 1,676,729 | 3,813,677 |
| Tarrant | 608,942 | 49,513 | 93,174 | 12,383 | 987,781 | 4,112,102 | 2,156,073 | 8,019,968 |
| Travis | 101,795 | 3,754 | 7,651 | 0 | 495,862 | 2,508,518 | 1,832,472 | 4,950,052 |
| MRSA Central | 39,429 | 2,028 | 7,353 | 1,494 | 416,342 | 2,254,323 | 1,973,829 | 4,694,797 |
| MRSA Northeast | 26,317 | 658 | 54,254 | 0 | 815,302 | 4,496,989 | 2,943,368 | 8,336,887 |
| MRSA West | 76,507 | 0 | 22,970 | 0 | 125,760 | 1,317,335 | 1,256,961 | 2,799,533 |
| Total | 3,391,204 | 123,509 | 586,259 | 51,237 | 8,613,276 | 61,016,859 | 43,047,957 | 116,830,301 |
| 3/2019-2/2020 Total Estimated Incurred Claims (2) | | | | | | | | |
| Bexar | 87,944,103 | 7,996,630 | 1,711,378 | 6,107,549 | 41,622,902 | 59,502,758 | 29,423,261 | 234,308,580 |
| Dallas | 109,080,301 | 13,578,484 | 4,040,290 | 15,838,405 | 84,329,723 | 96,513,442 | 43,084,672 | 366,465,318 |
| El Paso | 13,071,291 | 2,010,185 | 258,356 | 1,704,118 | 13,778,356 | 21,847,801 | 12,228,872 | 64,898,979 |
| Harris | 165,085,057 | 30,145,841 | 3,235,376 | 16,370,662 | 145,187,586 | 174,872,642 | 85,765,835 | 620,663,000 |
| Hidalgo | 38,607,616 | 7,048,971 | 4,486,009 | 5,700,424 | 69,434,304 | 117,186,730 | 56,139,183 | 298,603,237 |
| Jefferson | 20,464,245 | 863,358 | 686,166 | 3,541,621 | 17,077,361 | 13,295,456 | 9,648,604 | 65,576,812 |
| Lubbock | 8,980,629 | 1,525,897 | 164,577 | 1,304,275 | 12,491,299 | 12,108,676 | 4,711,000 | 41,286,353 |
| Nueces | 9,343,809 | 1,506,254 | 574,486 | 2,241,724 | 16,266,356 | 20,102,151 | 11,334,620 | 61,369,400 |
| Tarrant | 78,479,416 | 10,782,692 | 2,368,415 | 9,394,055 | 37,745,048 | 56,947,069 | 24,520,914 | 220,237,609 |
| Travis | 44,989,588 | 7,915,028 | 2,264,069 | 2,781,200 | 19,886,137 | 26,097,657 | 14,112,861 | 118,046,540 |
| MRSA Central | 29,597,947 | 4,842,995 | 799,286 | 2,348,131 | 22,004,485 | 25,677,164 | 14,672,915 | 99,942,923 |
| MRSA Northeast | 56,199,975 | 8,426,041 | 1,257,362 | 2,708,153 | 46,935,173 | 41,489,983 | 17,156,445 | 174,173,132 |
| MRSA West | 17,400,704 | 2,626,470 | 875,374 | 2,002,905 | 19,977,345 | 23,501,229 | 10,460,172 | 76,844,199 |
| Total | 679,244,679 | 99,268,846 | 22,721,144 | 72,043,223 | 546,736,076 | 689,142,759 | 333,259,354 | 2,442,416,081 |

FY2022 STAR Kids Rating
Premium Eligible for Enhanced Match

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|-----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| PCS Percentage of Total (3) | | | | | | | | |
| Bexar | 0.80% | 0.15% | 3.47% | 0.00% | 1.21% | 8.65% | 15.02% | 4.63% |
| Dallas | 0.18% | 0.00% | 0.00% | 0.01% | 0.36% | 2.43% | 4.08% | 1.26% |
| El Paso | 1.95% | 0.76% | 0.00% | 0.51% | 2.05% | 10.45% | 17.08% | 7.60% |
| Harris | 0.17% | 0.13% | 1.52% | 0.09% | 1.43% | 7.35% | 10.45% | 3.91% |
| Hidalgo | 2.38% | 0.00% | 5.53% | 0.11% | 3.13% | 17.36% | 22.55% | 12.17% |
| Jefferson | 0.03% | 0.00% | 0.00% | 0.03% | 1.05% | 8.28% | 8.97% | 3.28% |
| Lubbock | 0.62% | 0.00% | 0.00% | 0.00% | 0.25% | 4.10% | 9.55% | 2.50% |
| Nueces | 1.21% | 0.00% | 7.41% | 0.28% | 1.35% | 8.73% | 14.79% | 6.21% |
| Tarrant | 0.78% | 0.46% | 3.93% | 0.13% | 2.62% | 7.22% | 8.79% | 3.64% |
| Travis | 0.23% | 0.05% | 0.34% | 0.00% | 2.49% | 9.61% | 12.98% | 4.19% |
| MRSA Central | 0.13% | 0.04% | 0.92% | 0.06% | 1.89% | 8.78% | 13.45% | 4.70% |
| MRSA Northeast | 0.05% | 0.01% | 4.31% | 0.00% | 1.74% | 10.84% | 17.16% | 4.79% |
| MRSA West | 0.44% | 0.00% | 2.62% | 0.00% | 0.63% | 5.61% | 12.02% | 3.64% |
| Total | 0.50% | 0.12% | 2.58% | 0.07% | 1.58% | 8.85% | 12.92% | 4.78% |

Footnotes

- (1) Equals 3/2019-2/2020 total estimated incurred personal care services (PCS). From Attachment 2.
(2) Equals 3/2019-2/2020 total base period estimated incurred claims. From Attachment 2.
(3) Equals PCS Claims divided by Total Claims.

FY2022 STAR Kids Rating
Premium Eligible for Enhanced Match

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|-------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Medical Premium (1) | | | | | | | |
| CFHP - Bexar | 17,990.89 | 2,575.62 | 2,177.31 | 7,872.95 | 3,267.14 | 1,090.38 | 743.42 |
| Superior - Bexar | 17,426.48 | 1,730.24 | 2,177.31 | 7,872.95 | 3,324.68 | 945.78 | 785.73 |
| Amerigroup - Dallas | 13,032.89 | 1,713.79 | 2,177.31 | 7,872.95 | 3,761.16 | 883.79 | 691.38 |
| Aetna - Dallas (formerly CMC) | 13,397.83 | 3,526.31 | 2,177.31 | 7,872.95 | 5,864.24 | 1,360.99 | 798.17 |
| Amerigroup - El Paso | 13,242.54 | 1,514.00 | 2,177.31 | 7,872.95 | 1,846.80 | 1,043.63 | 783.27 |
| Superior - El Paso | 12,284.89 | 2,650.11 | 2,177.31 | 7,872.95 | 2,984.23 | 1,044.47 | 905.82 |
| Amerigroup - Harris | 15,859.06 | 2,164.79 | 2,177.31 | 7,872.95 | 3,044.68 | 595.57 | 494.20 |
| TCHP - Harris | 13,655.03 | 3,635.94 | 2,177.31 | 7,872.95 | 3,929.36 | 1,225.23 | 964.36 |
| United - Harris | 14,392.85 | 2,546.15 | 2,177.31 | 7,872.95 | 4,582.83 | 1,052.13 | 801.98 |
| Driscoll - Hidalgo | 12,787.82 | 2,831.61 | 2,177.31 | 7,872.95 | 3,673.16 | 1,003.18 | 822.65 |
| Superior - Hidalgo | 18,597.72 | 4,413.23 | 2,177.31 | 7,872.95 | 4,112.53 | 1,289.80 | 1,076.83 |
| United - Hidalgo | 19,289.32 | 1,663.47 | 2,177.31 | 7,872.95 | 3,105.38 | 1,221.04 | 962.55 |
| TCHP - Jefferson | 15,668.05 | 1,702.90 | 2,177.31 | 7,872.95 | 3,849.55 | 645.70 | 733.69 |
| United - Jefferson | 15,062.10 | 655.41 | 2,177.31 | 7,872.95 | 4,027.37 | 675.88 | 646.25 |
| Amerigroup - Lubbock | 8,821.05 | 1,161.53 | 2,177.31 | 7,872.95 | 3,259.66 | 1,043.04 | 536.12 |
| Superior - Lubbock | 7,869.58 | 2,328.99 | 2,177.31 | 7,872.95 | 4,148.21 | 807.49 | 582.09 |
| Driscoll - Nueces | 13,361.50 | 1,815.32 | 2,177.31 | 7,872.95 | 3,461.86 | 979.65 | 766.80 |
| Superior - Nueces | 17,403.32 | 1,943.32 | 2,177.31 | 7,872.95 | 3,782.41 | 1,227.02 | 921.96 |
| Aetna - Tarrant | 9,462.98 | 1,384.72 | 2,177.31 | 7,872.95 | 2,311.19 | 821.20 | 547.52 |
| Cook - Tarrant | 11,901.84 | 2,414.03 | 2,177.31 | 7,872.95 | 3,303.58 | 1,096.55 | 750.94 |
| BCBS - Travis | 12,537.60 | 2,185.32 | 2,177.31 | 7,872.95 | 2,641.11 | 993.80 | 727.01 |
| Superior - Travis | 11,600.61 | 1,450.60 | 2,177.31 | 7,872.95 | 2,998.55 | 799.23 | 775.20 |
| BCBS - MRSA Central | 13,520.09 | 3,303.98 | 2,177.31 | 7,872.95 | 3,004.45 | 671.79 | 498.17 |
| United - MRSA Central | 14,562.80 | 3,184.49 | 2,177.31 | 7,872.95 | 2,775.98 | 689.47 | 694.49 |
| TCHP - MRSA Northeast | 16,523.78 | 3,758.82 | 2,177.31 | 7,872.95 | 6,435.52 | 1,162.44 | 720.62 |
| United - MRSA Northeast | 13,741.34 | 3,499.01 | 2,177.31 | 7,872.95 | 2,837.53 | 680.09 | 511.23 |
| Amerigroup - MRSA West | 9,288.67 | 1,230.91 | 2,177.31 | 7,872.95 | 3,052.94 | 836.86 | 606.77 |
| Superior - MRSA West | 9,743.14 | 1,872.54 | 2,177.31 | 7,872.95 | 3,233.40 | 797.31 | 523.31 |

FY2022 STAR Kids Rating
Premium Eligible for Enhanced Match

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|------------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| PCS Percentage of Total Claims (2) | | | | | | | |
| Bexar | 0.80% | 0.15% | 2.58% | 0.07% | 1.21% | 8.65% | 15.02% |
| Dallas | 0.18% | 0.00% | 2.58% | 0.07% | 0.36% | 2.43% | 4.08% |
| El Paso | 1.95% | 0.76% | 2.58% | 0.07% | 2.05% | 10.45% | 17.08% |
| Harris | 0.17% | 0.13% | 2.58% | 0.07% | 1.43% | 7.35% | 10.45% |
| Hidalgo | 2.38% | 0.00% | 2.58% | 0.07% | 3.13% | 17.36% | 22.55% |
| Jefferson | 0.03% | 0.00% | 2.58% | 0.07% | 1.05% | 8.28% | 8.97% |
| Lubbock | 0.62% | 0.00% | 2.58% | 0.07% | 0.25% | 4.10% | 9.55% |
| Nueces | 1.21% | 0.00% | 2.58% | 0.07% | 1.35% | 8.73% | 14.79% |
| Tarrant | 0.78% | 0.46% | 2.58% | 0.07% | 2.62% | 7.22% | 8.79% |
| Travis | 0.23% | 0.05% | 2.58% | 0.07% | 2.49% | 9.61% | 12.98% |
| MRSA Central | 0.13% | 0.04% | 2.58% | 0.07% | 1.89% | 8.78% | 13.45% |
| MRSA Northeast | 0.05% | 0.01% | 2.58% | 0.07% | 1.74% | 10.84% | 17.16% |
| MRSA West | 0.44% | 0.00% | 2.58% | 0.07% | 0.63% | 5.61% | 12.02% |
| Total | 0.50% | 0.12% | 2.58% | 0.07% | 1.58% | 8.85% | 12.92% |
| % Eligible for CFC (3) | 100.00% | 0.00% | 100.00% | 30.00% | 30.00% | 30.00% | 30.00% |

FY2022 STAR Kids Rating
Premium Eligible for Enhanced Match

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| CFC Portion of Premium Rate (4) | | | | | | | |
| CFHP - Bexar | 144.60 | 0.00 | 56.18 | 1.68 | 11.86 | 28.30 | 33.50 |
| Superior - Bexar | 140.06 | 0.00 | 56.18 | 1.68 | 12.07 | 24.55 | 35.40 |
| Amerigroup - Dallas | 23.36 | 0.00 | 56.18 | 1.68 | 4.05 | 6.44 | 8.47 |
| Aetna - Dallas (formerly CMC) | 24.01 | 0.00 | 56.18 | 1.68 | 6.32 | 9.92 | 9.77 |
| Amerigroup - El Paso | 258.46 | 0.00 | 56.18 | 1.68 | 11.37 | 32.73 | 40.13 |
| Superior - El Paso | 239.76 | 0.00 | 56.18 | 1.68 | 18.37 | 32.76 | 46.41 |
| Amerigroup - Harris | 27.52 | 0.00 | 56.18 | 1.68 | 13.07 | 13.13 | 15.50 |
| TCHP - Harris | 23.70 | 0.00 | 56.18 | 1.68 | 16.87 | 27.02 | 30.24 |
| United - Harris | 24.98 | 0.00 | 56.18 | 1.68 | 19.67 | 23.20 | 25.15 |
| Driscoll - Hidalgo | 304.54 | 0.00 | 56.18 | 1.68 | 34.53 | 52.24 | 55.66 |
| Superior - Hidalgo | 442.90 | 0.00 | 56.18 | 1.68 | 38.66 | 67.17 | 72.86 |
| United - Hidalgo | 459.37 | 0.00 | 56.18 | 1.68 | 29.19 | 63.59 | 65.13 |
| TCHP - Jefferson | 4.62 | 0.00 | 56.18 | 1.68 | 12.12 | 16.04 | 19.75 |
| United - Jefferson | 4.44 | 0.00 | 56.18 | 1.68 | 12.68 | 16.79 | 17.39 |
| Amerigroup - Lubbock | 54.57 | 0.00 | 56.18 | 1.68 | 2.49 | 12.83 | 15.36 |
| Superior - Lubbock | 48.68 | 0.00 | 56.18 | 1.68 | 3.17 | 9.93 | 16.67 |
| Driscoll - Nueces | 161.94 | 0.00 | 56.18 | 1.68 | 14.00 | 25.67 | 34.03 |
| Superior - Nueces | 210.93 | 0.00 | 56.18 | 1.68 | 15.29 | 32.15 | 40.92 |
| Aetna - Tarrant | 73.43 | 0.00 | 56.18 | 1.68 | 18.15 | 17.79 | 14.44 |
| Cook - Tarrant | 92.35 | 0.00 | 56.18 | 1.68 | 25.94 | 23.75 | 19.81 |
| BCBS - Travis | 28.37 | 0.00 | 56.18 | 1.68 | 19.76 | 28.66 | 28.32 |
| Superior - Travis | 26.25 | 0.00 | 56.18 | 1.68 | 22.43 | 23.05 | 30.20 |
| BCBS - MRSA Central | 18.01 | 0.00 | 56.18 | 1.68 | 17.05 | 17.69 | 20.10 |
| United - MRSA Central | 19.40 | 0.00 | 56.18 | 1.68 | 15.76 | 18.16 | 28.03 |
| TCHP - MRSA Northeast | 7.74 | 0.00 | 56.18 | 1.68 | 33.54 | 37.80 | 37.09 |
| United - MRSA Northeast | 6.43 | 0.00 | 56.18 | 1.68 | 14.79 | 22.11 | 26.31 |
| Amerigroup - MRSA West | 40.84 | 0.00 | 56.18 | 1.68 | 5.77 | 14.07 | 21.87 |
| Superior - MRSA West | 42.84 | 0.00 | 56.18 | 1.68 | 6.11 | 13.41 | 18.87 |

Footnotes

- (1) Total acute care and long term care premium (excluding prescription drugs).
- (2) From Exhibit A.
- (3) Estimated percentage of the population meeting CFC eligibility criteria.
- (4) Total premium multiplied by PCS % multiplied by eligibility %.

Attachment 10

Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program. The 2020 medical P4Q program was suspended; MCOs will not be subject to any recoupments or distributions based on calendar year 2020 performance.

At-Risk Measures

| Measure | STAR+ PLUS | STAR | STAR Kids | CHIP |
|--|----------------------|----------------------|-----------|----------------------|
| Potentially Preventable Emergency Room Visits (PPVs) | 2018 2019 2021 | 2018 2019 2021 | 2021 | 2018 2019 2021 |
| Appropriate Treatment for Children with Upper Respiratory Infection (URI) | | 2018 2019 2021 | | 2018 2019 2021 |
| Prenatal and Postpartum Care (PPC) | | 2018 2021 | | |
| Well Child Visits in the First 30 months of Life (W30), First 15 Months of Life | | 2018 2019 2021 | | |
| Diabetes Control - HbA1c < 8% (CDC) | 2018 2019 2021 | | | |
| Controlling High Blood Pressure (CBP) | 2021 | | | |
| Diabetes Screening for Members with Schizophrenia or Bipolar Disorder who are using antipsychotics (SSD) | 2018 2019 2021 | | | |
| Cervical cancer screening (CCS) | 2018 2019 2021 | | | |
| Child and Adolescent Well-Care Visits (WCV), 12-21 years of age | | | 2021 | 2018 2019 |
| Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC) | | | 2021 | 2018 2019 2021 |
| Follow-up After Hospitalization for Mental Illness (FUH) | | | 2021 | |
| Immunizations for Adolescents (IMA) Combination 2 | | 2021 | | 2021 |
| Getting Specialized Services composite | | | 2021 | |

Bonus Pool Measures

| Measure | STAR+ PLUS | STAR | STAR Kids | CHIP |
|--|----------------------|----------------------|-----------|----------------------|
| Potentially preventable readmissions (PPR) | 2018 2019 2021 | | | |
| Potentially preventable admissions (PPA) | | 2018 2019 2021 | | |
| Prevention Quality Indicator (PQI) Composite | 2018 2019 2021 | | | |
| Potentially preventable complications (PPC) | 2018 2019 2021 | | | |
| Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation submeasure | | 2021 | | 2021 |
| Low Birth Weight | | 2018 2019 2021 | | |
| Childhood Immunization Status (CIS) Combination 10 | | 2021 | | 2018 2019 2021 |
| Immunizations for Adolescents (IMA) Combination 2 | | | 2021 | |
| Good access to urgent care | 2018 2019 2021 | 2018 2019 | | 2018 2019 |
| Getting Care Quickly composite | | 2020 | | |
| Rating health plan a 9 or 10 | 2018 2019 | 2018 2019 | | 2018 2019 |
| Rating their child's personal doctor a 9 or 10 | | | | 2021 |
| Getting care quickly composite | | | | 2021 |
| Transition to care as an adult | | | 2021 | |
| Help with care coordination | | | 2021 | |
| Potentially preventable readmissions (PPR) | 2018 2019 2021 | | | |

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks rewards high performing MCOs while still incentivizing improvement regardless of current level performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

Overall penalties are limited to 3% and bonuses are limited to 5%. However, historically the impact of the P4Q program on total premium has been immaterial. In 2018, the maximum loss any MCO experienced was less than 1.5% and the most earned by any MCO was less than 0.1%. In 2019, the maximum loss any MCO experienced was less than 0.7% and the most earned by any MCO was less than 0.5%. As a result, we do not believe the P4Q program has a material impact on the premium rate development. As a result, it is confirmed that the total payment plus any bonus payments will not exceed 105 percent of the capitation payments.

Attachment 11

FY2022 STAR Kids Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2021-2022 Medicaid Managed Care Rate Development Guide, dated June 2021.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2021 through August 31, 2022 (FY2022).
- iii. (a) The certification letter is on page 21 of the report.
(b) The final capitation rates are shown on pages 19-20 of the report.
(c) (i) See pages 1 and 5 through 7 of the report.
(ii) See page 1 of the report.
(iii) See page 1 of the report.
(iv) Not applicable. There have been no changes since the prior certification.
(v) Pages 222-237 (TIPPS), 238-249 (DPP BHS), 250-260 (RAPPS) and 267-269 (P4Q).
(vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Not applicable.

- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 5, 9, 10, 16 and 17 for discussion on how COVID-19 and PHE have been accounted for in the FY2022 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See page 21 of the report.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 21 of the report.
- vii. See pages 261 through 266 of the report.
- viii. (a) See pages 23 through 45 of the report.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2021 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2020 to study the impact of COVID and the PHE.

(b) See pages 16 and 17 of the report.

(c) See pages 16 and 17. Similar to the prior rating period we are not making a prospective adjustment to the FY2022 capitation rates as the STAR Kids impact is expected to be minimal. In addition, the experience rebate provisions have been tightened to limit the possibility of excessive profits in FY2022.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable.

B. Appropriate Documentation

- i. (a) See pages 1 through 4 of the report.
- ii. (a) See pages 1 through 4 of the report.
- (b) See pages 3 through 4 of the report.
- (c) See pages 3 through 4 of the report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 5 of the report.
- (c) No errors found in the data.
- (d) See pages 168 through 205 of the report.
- (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable. STAR Kids eligibility ends at age 21 and therefore the IMD regulation does not impact this population.

B. Appropriate Documentation

- i. See pages 19 through 20 and Attachment 1 pages 23 through 45 of the report.
- ii. (a) See Attachment 2 pages 46 through 156 of the report.

(b) There have been no significant changes in the development of the benefit cost since the last certification.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 3 pages 157 through 167 of the report.

(b) See Attachment 3 pages 157 through 167 of the report.

(c) See Attachment 3 pages 157 through 167 of the report.

(d) See Attachment 3 pages 157 through 167 of the report.

(e) Not applicable.
- iv. Not applicable.
- v. The STAR Kids program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.

- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2022 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2022 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

- vii. See Attachment 4 pages 168 through 205 of the report.

- viii. See Attachment 4 pages 168 through 205 of the report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

See Attachment 10 pages 267 through 269 of the report.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 10 pages 267 through 269 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|-----------------------------------|-----------|------------|
| ≤ 3% | 100% | 0% |
| > 3% and ≤ 5% | 80% | 20% |
| > 5% and ≤ 7% | 0% | 100% |
| > 7% and ≤ 9% | 0% | 100% |
| > 9% and ≤ 12% | 0% | 100% |
| > 12% | 0% | 100% |

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 6 (TIPPS), Attachment 7 (DPP BHS) and Attachment 8 (RAPPS).

i. See table below

| Control name of the state directed payment | Type of payment | Brief description | Is the payment included as a rate adjustment or a separate payment term |
|---|--|---|--|
| Texas Incentive for Physician and Professional Services (TIPPS) | Per member per month payment and uniform % increase for certain procedure codes. | PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |
| The Directed Payment Program for Behavioral Health Services (DPP BHS) | Uniform dollar increases and uniform % increases. | Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |
| The Rural Access to Primary and Preventive Services (RAPPS) | Uniform dollar increases and uniform % increases. | Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |

ii. See table below

| Control name of the state directed payment | Rate cells affected | Impact | Description of the adjustment | Confirmation the rates are consistent with the preprint | For maximum fee schedules, provide the information requested in (E) below |
|---|---|---|--------------------------------------|--|--|
| Texas Incentive for Physician and Professional Services (TIPPS) | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A and Attachment 6 | See Attachment 6 | Confirmed | Not applicable |
| The Directed Payment Program for Behavioral Health Services (DPP BHS) | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A and Attachment 7 | See Attachment 7 | Confirmed | Not applicable |
| The Rural Access to Primary and Preventive Services (RAPPS) | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A and Attachment 8 | See Attachment 8 | Confirmed | Not applicable |

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR Kids program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) Not applicable. No such arrangements exist in the STAR Kids program.

(b) Not applicable.

(c) Not applicable.

(d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the report.

ii. See page 18 of the report.

iii. See page 18 of the report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 5 pages 206 through 221 of the report.

- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 5 pages 206 through 221 of the report.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

1. Managed Long-Term Services and Supports

- A. Acknowledged.
- B. Long term care rate development follows the same methodology as all other services described throughout the report.
- C. Appropriate Documentation
 - i. (a) Rates are set for the risk groups specified on page 6 of the report. This is a blended approach as the groups are not defined by long term care setting. All long term care services provided in the STAR Kids program are provided in the community as nursing facility services are excluded from the program.
 - (b) Rate cells are specified on page 6 of the report. Description of the rate setting methodology is included in Attachment 2 pages 46 through 156 of the report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
 - (c) Not applicable.
 - (d) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
 - (e) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.

- ii. The development of the administrative cost is described on page 18 of the report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on page 2 of the report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

Section III. New Adult Group Capitation Rates

Not Applicable.