

**STATE OF TEXAS  
MEDICAID MANAGED CARE  
STAR KIDS PROGRAM RATE SETTING  
STATE FISCAL YEAR 2023**

Prepared for:  
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## I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2023 (FY2023, September 1, 2022 through August 31, 2023) premium rates for those managed care organizations (MCOs) participating in the Texas Medicaid STAR Kids program. This report presents the rating methodology and assumptions used in developing the premium rates.

STAR Kids is a Texas Medicaid managed care program that provides acute care services and long-term services and support (LTSS) for children with disabilities that became effective November 1, 2016. Participation in the STAR Kids program is mandatory for those Medicaid clients under age 21 who meet at least one of the following:

- Receive Social Security Income (SSI) and SSI-related Medicaid.
- Receive SSI and Medicare.
- Receive Medically Dependent Children Program (MDCP) waiver services.
- Receive Youth Empowerment Services (YES) waiver services.
- Receive Intellectual and Developmental Disabilities (IDD) waiver services (e.g., Community Living Assistance and Support Services (CLASS), Deaf Blind with Multiple Disabilities (DBMD), Home and Community-based Services (HCS), or Texas Home Living (TXHmL)).
- Reside in a community-based intermediate care facility for individuals with intellectual disabilities (ICF-IID).

Clients excluded from STAR Kids include:

- Clients age 21 or older.
- Clients enrolled in the STAR Health program.
- Clients under age 21 residing in the Truman Smith Children's Care Center, a state veteran's home or a state supported living center.

There are thirteen STAR Kids service delivery areas (SDAs). STAR Kids members can select from at least two managed care plans (MCOs) in each SDA. There are nine MCOs serving numerous SDAs throughout the state.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 35 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2023 health plan premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating health plans and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each health plan. This includes historical enrollment since November 2016 and a projection of future enrollment through August 2023. These projections were prepared by HHS Forecasting staff.

- Detailed MCO encounter data for FY2019, FY2020 and FY2021. The encounter data is a dataset that includes detail claim information for every claim incurred during FY2019 and paid through November 30, 2019, incurred during FY2020 and paid through November 30, 2020 and incurred during FY2021 and paid through November 30, 2021. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, health plan; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each health plan for the period September 2018 through February 2022. These reports were prepared by the health plans and include monthly paid claim amounts by month of service. These reports summarize the detail encounter data.
- Reports from the health plans providing information on high volume claimants during the experience period.
- Financial Statistical Reports (FSR) for each MCO participating in the STAR Kids program for FY2017, FY2018, FY2019, FY2020, FY2021 and the first six months of FY2022. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative expenses, as reported by the health plan. These reports are prepared by the health plans and are audited by an external audit organization. A health plan that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.
- Reports from the EQRO summarizing their analysis of the health plan’s encounter claims data.
- Current (FY2022) premium rates by risk group for each health plan.
- Information from both HHSC and the health plans regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information from the health plans regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
  - Subcapitated services make up approximately 0.1% of total medical plan cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the health plans and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- Information from the health plans regarding service coordination expenses.
  - Service Coordination expenses make up approximately 3.7% of medical plan cost and are separate from the administrative expense allowance. Information about service coordination expenses was provided by the health plans and verified with the FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- March 2019 through February 2020 acuity risk adjustment analysis provided by the EQRO for each participating health plan.
- Information from the health plans regarding current and projected reinsurance premium rates.

- Information provided by HHSC regarding the expected impact of FY2020, FY2021, FY2022 and FY2023 Medicaid provider reimbursement rate changes.
- Information provided by HHSC regarding FY2019 and FY2020 health plan claims cost by type of service for certain services. This information was obtained from the encounter database.
- Monthly Fee-for-Service (FFS) claim files for the period September 2012 through October 2016 provided by HHSC and its subcontractor for members meeting the STAR Kids eligibility criteria prior to the STAR Kids program. These files included detailed FFS claims information on all Medicaid claims paid during the applicable month.
- Monthly managed care claim files for the period September 2012 through October 2016 provided by HHSC for members meeting the STAR Kids eligibility criteria prior to the STAR Kids program. These files included detailed managed care claims information on all Medicaid claims paid during the applicable month.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claim lag reports provided by the MCOs, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. Although interchangeable in total, each data source has a unique role in the analysis. FSR data provides high level summary information of claims data, subcapitated expenses, reinsurance expenses and administrative costs. In some cases, this information is available at the risk group level while for others it is only provided at an aggregated total. MCO summary reports provide HHSC-specified data points at a more granular level such as subcapitated expenses by service, claim lag data by service, other medical expenses and large claimant information. The detail encounter data provides claim data at the most granular level including information for individual claims such as provider, procedure code, diagnostic information, etc. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitations of a single source.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data.

In addition to the review for reasonableness performed by Rudd and Wisdom, HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization (EQRO). ICHP reviews the detail encounter data and provides certification of the data quality. Below is an excerpt from their data certification report:

*The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:*

1. *The encounter data for the most recent measurement year are complete, accurate, and reliable.*
2. *No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is high quality and we have no concerns over the availability or applicability to the FY2023 rate development. The accumulation of data sources noted above have been assigned full credibility.

Given the history of managed care data available for the STAR Kids program, the rate development is based almost exclusively on managed care data. The only exceptions arise from the need to analyze fee-for-service and managed care trend data prior to the implementation of STAR Kids for the development of the trend assumptions. Attachment 3 provides additional information regarding this analysis.

## II. Overview of the Rate Setting Methodology

This report details the development of the medical, prescription drug and non-emergency medical transportation (NEMT) components of the STAR Kids premium rates. The three components are developed separately but follow similar methodologies in their calculations.

The actuarial model used to derive the FY2023 STAR Kids premium rates relies primarily on historical health plan experience. The historical claims experience for the program was analyzed and estimates for the base period were developed. Due to the significant impact of COVID-19 and the public health emergency (PHE) we have made adjustments to the standard base periods used in prior rate settings. Beginning March 2020, all programs experienced significant declines in the average cost due to large scale shutdowns and deferral of services. As a result, we have determined that the experience after February 2020 is not indicative of future cost patterns. The base period for all rating components was defined as March 2019 through February 2020 which is the most recent twelve-month period not impacted by COVID-19 and the PHE. Estimates of the base period included an evaluation of incurred but unpaid claims (IBNR). Given the extensive runout beyond the base period, the IBNR estimates are immaterial. The IBNR estimate is based on claims paid through February 2022 and represents the following percentage of claims by type of service:

- Medical - 0.0%
- Prescription Drug - 0.0%
- NEMT - 0.0%

These estimates were then projected forward to FY2023 using assumed trend rates. Other plan expenditures such as capitated amounts, service coordination, reinsurance costs and administrative expenses were added to the claims component in order to project the total FY2023 cost under the health plan. These projected total cost rates were determined separately for each risk group for each health plan. The results of this analysis were then combined for all health plans in a service area in order to develop a set of community rates for each service area.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Brownsville)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)
- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Medically Dependent Children Program (MDCP) waiver

- Intellectual and Developmental Disabilities (IDD) waiver
- Youth Empowerment Services (YES) waiver
- Children Under Age One Year
- Children Ages 1 to 5 Years
- Children Ages 6 to 14 Years
- Children Ages 15 to 20 Years

The services used in the analysis include the following:

#### Acute Care Services

- Ambulance Services
- Audiology Services
- Behavioral Health Services
- Birthing Center Services
- Chiropractic Services
- Dialysis
- Durable Medical Equipment and Supplies
- Early Childhood Intervention (ECI) Services
- Emergency Services
- Family Planning Services
- Home Health Services
- Hospital Services – inpatient and outpatient
- Lab, X-ray and Radiology Services
- Medical Check-ups and CCP Services for children under age 21
- Mental Health Rehabilitation and Targeted Case Management Services
- Optometry
- Podiatry
- Prenatal Care
- Primary Care Services
- Specialty Physician Services
- Therapies – physical, occupational and speech
- Transplantation of Organs and Tissues
- Vision
- Prescription Drugs
- Non-Emergency Medical Transportation

#### Long Term Care Services

- Personal Care Services
- Private Duty Nursing (PDN) Services
- Day Activity Health Services (DAHS)
- MDCP waiver services – respite care, adaptive aids, etc...

Services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Tuberculosis services provided by DSHS-approved providers
- Nursing Facility Services



- Certain high cost carve-out prescription drugs
- Testing and treatments for COVID-19

All expenses related to these services, any other non-capitated services and any value-added services have been excluded from the FY2023 rating analysis.

Effective June 1, 2021 NEMT services were provided by the Medicaid MCOs. Prior to this, NEMT services were provided by the managed transportation organizations (MTOs) under a separate risk-based contract.

We projected the FY2023 cost for each individual health plan by estimating their base period average claims cost and then applying trend and other adjustment factors. These adjustment factors are described in Section III. We added capitation expenses for services capitated by the health plan (such as vision and behavioral health), service coordinator expenses for care coordination services, a reasonable provision for administrative expenses, taxes and a risk margin.

The analysis of base period claims experience attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no adjustments were deemed necessary.

The community rates are developed by a weighted average of the projected FY2023 cost for each health plan in the service area. The weights used in this formula are the projected FY2023 number of clients enrolled in each health plan by risk group. Attachment 2 presents the summary community rating exhibit for each service area along with a description of the analysis.

For the medical and prescription drug components, HHSC utilizes a combination of two rating methodologies in setting the FY2023 STAR Kids premium rates – individual plan experience rating and community rating. The individual plan experience rating method follows the same methodology described in Attachment 2 but is based exclusively on the experience of each individual MCO. The community rates are developed by a weighted average of the projected FY2023 cost for each health plan in the service area. The weights used in this formula are the projected FY2023 number of clients enrolled in each health plan by risk group. Attachment 2 presents the summary community rating exhibit for each service area along with a description of the analysis.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section III below under Risk Adjustment and in Attachment 6.

The FY2023 STAR Kids premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual experience of the plan and (b) community rate with risk adjustment for all risk groups except YES and Under Age 1. These risk groups are considered too small at the service area level to be fully credible and the rates are calculated on a statewide basis. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the plan, the STAR Kids rates continue to incentivize the efficient provision of services while limiting the ability of a relatively low-cost plan from benefiting excessively from the higher community average premium rates. The

108% minimum impacts three of the twenty-eight health plan/SDA options in the STAR Kids program. This methodology prevents a lower cost health plan from being excessively profitable as a result of a significantly different cost structure in comparison to competing health plans.

The NEMT component of the premium rates is defined as the community rate without risk adjustment. Claims experience for IDD, YES and children under age one risk groups was so small that credible rates could not be set by area. As a result, the rates for these risk groups were calculated on a statewide basis.

### III. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2023 STAR Kids rate setting process.

#### ***Trend Factors – Medical***

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of experience prior to STAR Kids, under the fee for service and various managed care programs, along with more recent STAR Kids specific trends. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS claims experience data through February 28, 2017. Based on this information, estimates of monthly incurred claims were made through August 2016. In addition, STAR Kids managed care experience was analyzed for the period November 1, 2016 through December 31, 2021. Estimates of the managed care trends were made for FY2019 and the first six months of FY2020 (September 1, 2019 through February 29, 2020). STAR Kids trends prior to September 1, 2018 were not considered due to the significant changes that occurred within the program. Increased managed care efficiencies achieved by the MCOs, elimination of grandfathered prior authorization requirements and new assessments administered to the population resulted in large variations in claims experience during FY2017 and FY2018 that are not indicative of future cost growth. STAR Kids trends after February 2020 were not considered due to the significant impact the COVID-19 pandemic and PHE had on expenditures. During the PHE the STAR Kids program has experienced abnormally low trends that are not indicative of future cost growth at this time.

The historical claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other changes that have impacted the cost of the program.

The trend assumptions were then developed from an average of the FY2015 and FY2016 FFS trends prior to STAR Kids and the FY2019 and September 2019 through February 2020 STAR Kids trends. The weighting of each time period was based on the number of months within each time period for each risk group.

This average trend was used as a reasonable expectation of the long term trend by smoothing out annual fluctuations that may occur in a single risk group or service area. The trend assumptions were calculated separately for each risk group.

The trend has not been split into separate cost and utilization components as adequate utilization information (inpatient days, outpatient visits, office visits, etc..) for the historical FFS data was not readily available during the rate development process.

The FFS trends analyzed were based on the same population and are assumed to be a reasonable estimate of the expected trends. As managed care data matures and the PHE eventually ends,

future trend assumptions will be updated to reflect this information and will be more heavily weighted based on more recent program-specific trends.

Attachment 3 contains a summary of the cost trend analysis. The chart below presents the assumed annual trend rates.

<u>Risk Group</u>	<u>Trend Assumption</u>
MDCP	8.1%
IDD	10.0%
YES	12.1%
Under Age 1	12.1%
Ages 1-5	6.9%
Ages 6-14	5.2%
Ages 15-20	5.3%

### ***Trend Factors – Pharmacy***

The rating methodology uses assumed pharmacy trend factors to adjust the base period (March 2019 through February 2020) claims cost to the rating period (FY2023). The trend assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience for STAR Kids clients. This analysis included experience for both (i) those Medicaid clients who would have satisfied the STAR Kids eligibility criteria prior to November 2016 and (ii) actual STAR Kids experience for the period November 2016 through February 2020. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR Kids utilization and cost experience data paid through March 31, 2022. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2022. For purposes of this trend analysis, the historical FFS claim payment amounts were adjusted to reflect managed care pharmacy reimbursement provisions. From this experience, the average annual utilization and cost per service were determined for each of the six 12-month periods ending February 2022.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. While the STAR Kids program has not been impacted by the pandemic to the same degree as STAR and other Texas Medicaid programs, the impact is material. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the anti-viral and progestational agent drug classes were removed from our trend analysis. Anti-virals were removed due to the significant variation in the intensity of flu

season from year to year. Progestational agents were removed due to its one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates. Factors were later applied to adjust for the carve-out of Hepatitis C DAAs and hemostatics.

The STAR Kids pharmacy trend assumptions for the period March 2020 through FY2023 were developed using the following formula. For each risk group/drug type combination, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020. The final cost trend assumptions were then determined by applying the assumed utilization and cost per service trends by individual drug type to actual experience for the 12-month period ending February 2020 and combining the results into a single trend assumption for each risk group. Attachment 3 – Exhibit B presents a summary of the historical pharmacy trend analysis.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. The PDL trend adjustment factors were developed by comparing i) the actual cost after PDL change and ii) the expected cost had the PDL change not been implemented.

Attachment 3 – Exhibit C presents these adjustment factors and the resulting pharmacy trend assumptions used for the STAR Kids program. The chart below presents the assumed annual pharmacy trend rates.

<u>Risk Group</u>	<u>Trend</u>
MDCP	11.2%
IDD	7.7%
YES	-2.4%
Under Age 1	0.9%
Ages 1-5	2.7%
Ages 6-14	0.9%
Ages 15-20	4.5%

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

***Trend Factors – NEMT***

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factors were developed using a combination of i)

actual statewide NEMT trend experience for all Medicaid managed care programs and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 3 – Exhibit D presents a summary of the NEMT trend analysis.

### ***Provider Reimbursement Adjustments***

Medicaid provider reimbursement changes were recognized for the following: inpatient hospital, potentially preventable readmissions (PPR), potentially preventable complications (PPC), therapy services, rural hospital outpatient, private duty nursing, attendant care, ambulatory surgical center, non-rural clinical lab, outpatient behavioral health, evaluation and management services, vaccine administration and radiology.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement bases and the resulting impact determined. Attachment 4 presents a summary of the derivation of these adjustment factors.

### ***DRG Grouper Revision***

Retroactive to October 1, 2019, the DRG Grouper used to reimburse inpatient claims was revised from Version 37 to Version 36. A portion of the base period, October 2019 through February 2020 was reimbursed under Version 37 and must be adjusted. Exhibit D of Attachment 4 presents a summary of the derivation of these adjustment factors.

### ***Related Party Adjustments***

HHSC excludes from the base period claims experience any amounts paid by a health plan to a related party in excess of 100% of Medicaid. HHSC confirmed with the health plans individually (i) which providers had an owner-relationship to the health plan and (ii) the basis on which the health plan reimbursed the provider. All health plans in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of the plans in that area. Base period reimbursement was studied and it was determined that no health plan reimbursed a related party in excess of 100% of Medicaid and therefore no such adjustment is needed for FY2023.

### ***Potentially Preventable Readmission Quality Improvement***

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2023. Exhibit E of Attachment 4 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within

the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

### ***Federally Qualified Health Center (FQHC) Wrap Payment Removal***

Effective September 1, 2017, MCOs were no longer required to reimburse FQHCs the full encounter rate. The MCOs are expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHC will be reimbursed up to their full encounter rate outside of the capitation rate. The base period data includes the full reimbursement rate paid to the FQHCs. As a result, this adjustment is necessary to remove the FQHC wrap payment portion from the base period data. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit H of Attachment 4 presents a summary of the derivation of these adjustment factors.

### ***Removal of Invalid Clinician Administered Drugs (CADs)***

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, an NDC number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit I of Attachment 4 presents a summary of the derivation of this adjustment factor.

### ***IMD Cost Removal***

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a calendar month may not be used in the rate development. This adjustment is not applicable to the STAR Kids program since eligibility for the program ends for individuals aged 21 and over.

### ***Preferred Drug List Changes***

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes include some of the program's highest expenditure drugs and have had a significant impact on managed care pharmacy cost. Effective July 1, 2019 brand name Nexium capsules changed to non-preferred status. Effective July 1, 2021 brand name Stimulants and Related Agent drugs such as Focalin XR, Adderall XR and Concerta ER changed to preferred status. We developed adjustment factors to reflect the anticipated cost impact of these PDL changes. Exhibit R of Attachment 4 includes additional information regarding the application of the PDL changes adjustment factors.

### ***Hemostatic Drug Carve-Out***

Effective September 1, 2020, HHSC carved out all hemostatic drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. In one example, the cost of a single hemophilia drug for a single plan participant is over \$10 million per year. The purpose of this carve-out is to improve the balance of risk between various MCOs. The hemostatic carve out adjustment factors are based on actual experience of the program and are determined by comparing the hemostatic drug experience to the base period claims cost by service area and risk group. Exhibit S.1 and S.2 of Attachment 4 includes additional information regarding the hemostatic carve-out adjustment factors.

### ***Hepatitis C Drug Carve-Out***

Effective March 1, 2021, HHSC changed the prior authorization requirements for Hepatitis C Direct Acting Antiviral (DAA) drugs. As a result, HHSC carved out all Hepatitis C DAA drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Exhibit T of Attachment 4 includes additional information regarding the Hepatitis C DAA carve-out adjustment factors.

### ***NEMT Adjustments***

Effective July 1, 2022, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.625 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit U of Attachment 4 includes additional information regarding the application of the ITP adjustment factors.

Effective June 1, 2021, H.B. 1576 allows Transportation Network Companies (TNC) such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers for trips under 15 miles. In addition, we assumed 10% of current utilization would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit V of Attachment 4 includes additional information regarding the application of the TNC adjustment factors.

### ***Public Health Emergency (PHE) Related Cost Adjustment***

Beginning in March 2020 and continuing into 2022, the PHE has had a significant impact on average STAR Kids expenditures. Enrollment has grown by 7% and average cost for all services has decreased from the pre-pandemic historical norms. During the early stages of the PHE, it was expected that these reductions were short-term and tied to the initial shock of the pandemic and the associated shutdowns; however, the reduction has continued into FY2021 and the first quarter of FY2022. While a return to the pre-pandemic norms is expected, we believe the return will be gradual and won't occur until the termination of the PHE. A rating adjustment was calculated in order to estimate the continued impact of the PHE on average program cost in FY2023. Attachment 5 presents a summary of the derivation of this adjustment factor.



### ***Community First Choice Initiative (CFC)***

Effective June 1, 2015, Texas implemented a CFC initiative within the Medicaid program that expanded access to certain habilitation and attendant care services. Clients who have a physical or intellectual disability, meet categorical coverage requirements for Medicaid or meet financial eligibility for home and community-based services, and meet the requirements for an institutional level of care are eligible for CFC services.

The implementation of CFC has not significantly impacted the utilization of attendant care services, the reimbursement for attendant care services or the number of individuals eligible for attendant care services within the STAR Kids eligible population. As a result, no adjustment is necessary to the monthly capitation rate.

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is detailed in Attachment 10.

### ***Service Coordination***

STAR Kids is designed to meet the unique needs of children with disabilities. STAR Kids members and their families receive help with coordinating care. Each MCO provides service coordination, which helps identify needs and connects members to services and qualified providers. STAR Kids MCOs assess each member's service needs, which is then used to help the member's family and the MCO create an individual service plan. A core component of this service coordination is a standard screening and assessment process which MCOs use to determine each child's needs as they relate to health and independent living. As with STAR+PLUS, the service coordinators partner with health care providers and the members' families to ensure members' care is holistically integrated and coordinated and find ways to avoid preventable hospital admissions, readmissions, and emergency room visits, resulting in shared savings to benefit both the providers and MCOs, and most importantly the members themselves. Service coordination expenses were included in the rate development based on the amounts reported by the MCO in their audited FSRs. The average service coordination expenses included in the FY2023 STAR Kids rate development is approximately \$65 per member per month.

### ***Risk Adjustment***

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by area of the state and risk group in order to recognize the inherent geographical and demographical variation in the cost of delivering care. In addition, the base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. The risk analysis was performed by the University of Florida's Institute for Child Health Policy (ICHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 6.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

### ***Texas Incentives for Physicians and Professional Services***

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services (TIPPS) program, a value-based directed payment program designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 7 presents the development of the TIPPS add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the TIPPS program.

### ***Directed Payment Program for Behavioral Health Services***

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) program, a value-based payment program designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 8 presents the development of the DPP BHS add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the DPP BHS program.

### ***Rural Access to Primary and Preventive Services***

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy. The program incentivizes the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state and focuses on the management of chronic conditions.

Attachment 9 presents the development of the RAPPS add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the RAPPS program.

### ***COVID-19***

In addition to the PHE-related cost adjustment discussed above, the most significant impact that COVID-19 and the resulting PHE had on the FY2023 rate development was the significant reduction in claims during FY2020 and FY2021. As a result, the base period was altered such that all data beyond February 2020 was deemed to have no credibility and was excluded from the base period and all trend and adjustment factor calculations. The impact of the cost reduction and expectations for FY2023 vary significantly by program. For the STAR Kids population, the most significant reductions occurred during the period March 2020 through August 2020; however, these reductions have continued into FY2021 and FY2022 and are now expected to continue until

the termination of the PHE. During the last half of FY2021 and the first quarter of FY2022 the average cost per member per month and average trends by quarter continue to be lower than the historical “normal” levels and it is expected that the impact of the pandemic and the PHE on the STAR Kids program will continue into FY2023.

In addition to adjusting the base period used in the FY2023 rate development, we have also applied a PHE-related cost adjustment as discussed in Attachment 5. As implemented in FY2021 and FY2022, to mitigate the risk to both HHSC and the MCOs resulting from COVID-19, the following actions will be continued for FY2023:

- COVID-19 related expenditures such as testing and treatment will be excluded from the capitation rates and paid via non-risk arrangements.
- HHSC is continuing the revisions to the experience rebate tiers made for FY2022 for one additional year for FY2023. The revised structure will limit the opportunity for excessive profitability should the reduction in cost associated with the PHE extend longer than anticipated. The table below presents the revised experience rebate structure resulting in a max profit of 4.6% for each health plan.

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	0%	100%
> 7% and ≤ 9%	0%	100%
> 9% and ≤ 12%	0%	100%
> 12%	0%	100%

#### IV. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses in the medical premium rate is \$15.00 pmpm plus 5.25% of gross premium. The amount allocated for administrative expenses in the prescription drug premium rate is \$1.60 pmpm. The amount allocated for administrative expenses in the NEMT premium rate is \$0.175 pmpm plus 22% of gross premium. Separate administrative expense allowances are included for the TIPPS, DPP BHS and RAPPS programs and are discussed in the applicable sections. These amounts are intended to provide for all administrative-related services performed by the MCO. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The administrative fee amounts were determined based on a review of the administrative expenses of the STAR Kids program during FY2018-FY2022 as reported in the participating MCO's audited Financial Statistical Reports (FSRs).

The table below summarizes the reported per-capita administrative expenses for the past five fiscal years for the STAR Kids program. The figures below are inclusive of the service coordination expenses already accounted for as described in Section III.

	Average Admin. Expense
FY2018	182.00
FY2019	179.62
FY2020	179.02
FY2021	157.01
FY2022	164.25
Average	172.38

Based on the administrative formula and the service coordination included in the rate development, the average administrative expense plus service coordination provision included in the capitation rates, is approximately \$172 which is in line with the historical average cost. The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption along with service coordination assumption is intended to be a reasonable amount to cover all administrative and quality improvement costs. This formula is reviewed annually to ensure consistency with the reported administrative costs. For informational purposes, the \$15 fixed component of the administrative expense formula breaks down into two categories:

- Quality Improvement - \$3.00
- General Administration - \$12.00

The quality improvement amount is in addition to the service coordination expenses noted on page 15 and include services such as disease management, health information technology and wellness services among other items.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and a risk margin (1.75% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

## V. Summary

The chart below presents the results of the FY2023 STAR Kids rating analysis and includes all components of the premium – acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS.

Health Plan	MDCP	IDD	YES	Under Age 1
Monthly Premium Rates				
CFHP - Bexar	\$20,517.85	\$3,791.50	\$2,586.54	\$9,200.09
Superior - Bexar	19,909.16	2,648.73	2,585.52	9,199.07
Aetna - Dallas	16,934.28	5,307.04	2,650.00	9,263.55
Amerigroup - Dallas	16,355.97	2,646.15	2,639.79	9,253.34
Amerigroup - El Paso	17,734.73	2,946.22	2,563.65	9,177.20
Superior - El Paso	16,077.66	3,817.82	2,565.23	9,178.78
Amerigroup - Harris	20,357.79	3,485.33	2,571.28	9,184.83
TCHP - Harris	16,053.21	4,675.11	2,551.82	9,165.37
United - Harris	16,770.97	3,246.08	2,568.50	9,182.05
Driscoll - Hidalgo	15,871.35	3,789.20	2,586.76	9,200.31
Superior - Hidalgo	23,029.22	5,904.23	2,582.98	9,196.53
United - Hidalgo	24,050.07	2,182.53	2,526.51	9,140.06
TCHP - Jefferson	18,499.02	2,293.53	2,598.97	9,212.52
United - Jefferson	17,567.48	853.34	2,520.23	9,133.78
Amerigroup - Lubbock	12,673.51	1,955.64	2,601.06	9,214.61
Superior - Lubbock	11,549.31	3,884.73	2,603.08	9,216.63
Driscoll - Nueces	15,691.28	2,038.17	2,539.35	9,152.90
Superior - Nueces	19,990.86	2,237.46	2,552.03	9,165.58
Aetna - Tarrant	11,437.50	1,806.38	2,546.00	9,159.55
Cook - Tarrant	14,290.40	3,212.79	2,548.50	9,162.05
BCBS - Travis	15,455.64	2,944.42	2,571.25	9,184.80
Superior - Travis	14,800.34	1,875.47	2,564.95	9,178.50
BCBS - MRSA Central	16,341.04	4,281.64	2,546.37	9,159.92
United - MRSA Central	17,307.99	4,102.87	2,544.86	9,158.41
TCHP - MRSA Northeast	20,311.81	5,644.75	2,566.59	9,180.14
United - MRSA Northeast	17,175.30	5,205.54	2,551.10	9,164.65
Amerigroup - MRSA West	11,819.77	1,741.59	2,552.87	9,166.42
Superior - MRSA West	12,304.02	2,586.56	2,556.57	9,170.12

Health Plan	Ages	Ages	Ages
	1-5	6-14	15-20
Monthly Premium Rates			
CFHP - Bexar	\$3,707.02	\$1,443.01	\$1,022.89
Superior - Bexar	3,698.20	1,253.25	1,105.56
Amerigroup - Dallas	6,348.19	1,760.08	1,176.05
Aetna - Dallas	4,129.53	1,169.73	1,031.62
Amerigroup - El Paso	2,173.40	1,387.30	1,067.16
Superior - El Paso	3,489.14	1,444.24	1,286.22
Amerigroup - Harris	3,302.90	810.86	689.56
TCHP - Harris	4,341.76	1,535.25	1,340.88
United - Harris	5,012.51	1,340.17	1,140.08
Driscoll - Hidalgo	4,017.22	1,327.60	1,176.54
Superior - Hidalgo	4,557.17	1,675.94	1,521.92
United - Hidalgo	3,388.21	1,506.54	1,292.58
TCHP - Jefferson	4,160.16	952.71	1,062.37
United - Jefferson	4,099.24	928.36	850.68
Amerigroup - Lubbock	3,592.79	1,427.35	829.36
Superior - Lubbock	4,732.06	1,117.17	894.89
Driscoll - Nueces	3,744.44	1,248.83	1,045.67
Superior - Nueces	4,093.13	1,527.76	1,265.66
Aetna - Tarrant	2,824.53	1,043.73	778.07
Cook - Tarrant	3,978.07	1,355.65	1,084.70
BCBS - Travis	2,982.85	1,355.69	1,009.40
Superior - Travis	3,621.91	1,147.65	1,121.06
BCBS - MRSA Central	3,535.32	951.43	705.81
United - MRSA Central	3,292.18	968.70	989.86
TCHP - MRSA Northeast	7,038.34	1,543.56	1,021.72
United - MRSA Northeast	3,090.63	905.56	700.51
Amerigroup - MRSA West	3,497.99	1,188.37	951.27
Superior - MRSA West	3,645.65	1,141.60	810.04

Attachment 1 presents additional information regarding the FY2023 capitation rates including a breakdown of the rate by component.

Attachment 12 presents the required rating index summarizing the applicable sections from the 2022-2023 Medicaid Managed Care Rate Development Guide.

## VI. Actuarial Certification of FY2023 STAR Kids Health Plan Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs), members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rate for the period September 1, 2022 through August 31, 2023 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR Kids premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rate has been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rate is appropriate for the populations and services covered under the managed care contract; and
- (c) The premium is actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

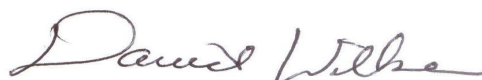
The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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Evan L. Dial, F.S.A., M.A.A.A.



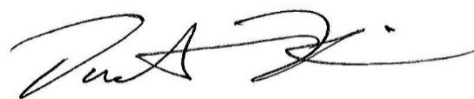
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David G. Wilkes, F.S.A., M.A.A.A.



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Khiem D. Ngo, F.S.A., M.A.A.A.



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Dustin J. Kim, F.S.A., M.A.A.A.

## VII. Attachments



## *Attachment 1*

### Summary of FY2023 STAR Kids Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2023 rates. Included on the exhibit are current (March 1, 2022 through August 31, 2022) premium rates split between acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS, FY2023 premium rates split between acute care, long term care prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS and a comparison of current and FY2023 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2023 premium rates. The projection is split by medical, pharmacy, NEMT, TIPPS, DPP BHS and RAPPS.

The reasons for the rate changes shown in Exhibit A are numerous and vary from SDA to SDA and risk group to risk group. The overall premium rates increased by an average of 0.9% which is primarily attributed to the inclusion of the PHE-related cost adjustment. The average acute care, long term care, pharmacy and NEMT rate changes are modest increases, averaging around 0.4%, which is lower than historical average annual trends. The relatively consistent results across all MCOs and risk groups is not unexpected given that the FY2023 premium rates are developed using the same base period as the FY2022 premium rates with similar adjustment factors and trend assumptions. The primary exception is that the FY2023 rates include an adjustment for the expected continuation of the PHE-related cost impact observed during FY2021.

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 Acute Care Premium Rates pmpm							
CFHP - Bexar	5,057.69	1,169.89	1,989.87	6,355.14	1,948.44	736.28	559.78
Superior - Bexar	4,899.01	785.90	1,989.87	6,355.14	1,982.75	638.64	591.64
Aetna - Dallas	4,980.40	1,164.25	1,989.87	6,355.14	3,964.36	1,038.27	623.90
Amerigroup - Dallas	4,844.74	565.82	1,989.87	6,355.14	2,542.62	674.22	540.43
Amerigroup - El Paso	4,678.53	1,166.92	1,989.87	6,355.14	1,489.47	844.46	616.31
Superior - El Paso	4,781.18	1,790.41	1,989.87	6,355.14	1,917.87	761.30	665.78
Amerigroup - Harris	4,329.91	1,064.25	1,989.87	6,355.14	1,611.80	447.12	361.13
TCHP - Harris	4,328.84	1,836.34	1,989.87	6,355.14	2,505.33	941.26	785.04
United - Harris	4,562.73	1,285.94	1,989.87	6,355.14	2,921.98	808.28	652.85
Driscoll - Hidalgo	5,229.64	1,441.89	1,989.87	6,355.14	2,313.24	691.47	570.19
Superior - Hidalgo	7,605.62	2,247.26	1,989.87	6,355.14	2,589.95	889.04	746.37
United - Hidalgo	7,888.46	847.06	1,989.87	6,355.14	1,955.67	841.65	667.15
TCHP - Jefferson	4,910.80	1,079.76	1,989.87	6,355.14	2,941.15	522.87	627.55
United - Jefferson	4,720.88	415.57	1,989.87	6,355.14	3,077.01	547.30	552.76
Amerigroup - Lubbock	2,312.71	489.29	1,989.87	6,355.14	1,773.47	723.44	393.85
Superior - Lubbock	2,063.26	981.09	1,989.87	6,355.14	2,256.90	560.07	427.61
Driscoll - Nueces	4,782.64	1,047.81	1,989.87	6,355.14	2,493.64	741.85	626.95
Superior - Nueces	6,229.38	1,121.69	1,989.87	6,355.14	2,724.53	929.19	753.81
Aetna - Tarrant	3,422.43	901.92	1,989.87	6,355.14	1,682.76	658.77	415.71
Cook - Tarrant	4,304.48	1,572.34	1,989.87	6,355.14	2,405.30	879.65	570.15
BCBS - Travis	4,108.64	1,411.82	1,989.87	6,355.14	1,767.92	710.33	563.84
Superior - Travis	2,925.45	733.44	1,989.87	6,355.14	1,923.18	583.40	645.56
BCBS - MRSA Central	3,263.76	1,241.15	1,989.87	6,355.14	1,841.11	495.04	369.28
United - MRSA Central	3,515.48	1,196.26	1,989.87	6,355.14	1,701.11	508.07	514.81
TCHP - MRSA Northeast	4,745.95	1,589.50	1,989.87	6,355.14	3,933.05	799.71	532.60
United - MRSA Northeast	3,946.77	1,479.64	1,989.87	6,355.14	1,734.15	467.87	377.84
Amerigroup - MRSA West	3,164.00	694.32	1,989.87	6,355.14	2,209.89	599.06	469.74
Superior - MRSA West	3,318.81	1,056.22	1,989.87	6,355.14	2,340.52	570.75	405.13

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 Long Term Care Premium Rates pmpm							
CFHP - Bexar	13,421.81	1,407.45	228.57	1,519.51	1,330.66	379.16	213.20
Superior - Bexar	13,000.75	945.49	228.57	1,519.51	1,354.10	328.88	225.34
Aetna - Dallas	8,932.01	2,363.10	228.57	1,519.51	1,911.44	341.16	192.61
Amerigroup - Dallas	8,688.71	1,148.47	228.57	1,519.51	1,225.95	221.54	166.84
Amerigroup - El Paso	9,116.05	349.99	228.57	1,519.51	367.16	224.64	201.28
Superior - El Paso	8,013.36	864.75	228.57	1,519.51	1,082.06	307.22	277.31
Amerigroup - Harris	12,036.18	1,102.22	228.57	1,519.51	1,444.21	159.43	146.93
TCHP - Harris	9,763.24	1,802.42	228.57	1,519.51	1,438.60	306.87	206.59
United - Harris	10,290.79	1,262.18	228.57	1,519.51	1,677.85	263.52	171.81
Driscoll - Hidalgo	7,978.19	1,391.89	228.57	1,519.51	1,392.76	358.56	307.84
Superior - Hidalgo	11,602.93	2,169.34	228.57	1,519.51	1,559.36	461.00	402.96
United - Hidalgo	12,034.41	817.68	228.57	1,519.51	1,177.48	436.42	360.20
TCHP - Jefferson	11,242.48	624.72	228.57	1,519.51	918.90	136.78	123.86
United - Jefferson	10,807.69	240.44	228.57	1,519.51	961.34	143.18	109.10
Amerigroup - Lubbock	6,881.85	677.94	228.57	1,519.51	1,488.72	331.73	156.57
Superior - Lubbock	6,139.55	1,359.34	228.57	1,519.51	1,894.53	256.81	170.00
Driscoll - Nueces	9,024.65	769.14	228.57	1,519.51	985.50	266.35	169.95
Superior - Nueces	11,754.59	823.37	228.57	1,519.51	1,076.76	333.60	204.34
Aetna - Tarrant	6,433.46	485.18	228.57	1,519.51	643.47	181.31	148.28
Cook - Tarrant	8,091.54	845.84	228.57	1,519.51	919.77	242.10	203.38
BCBS - Travis	8,857.53	775.17	228.57	1,519.51	890.42	311.24	190.19
Superior - Travis	9,062.22	718.21	228.57	1,519.51	1,094.74	236.71	157.68
BCBS - MRSA Central	10,767.62	2,065.05	228.57	1,519.51	1,177.47	192.71	148.97
United - MRSA Central	11,598.04	1,990.37	228.57	1,519.51	1,087.93	197.78	207.67
TCHP - MRSA Northeast	12,398.96	2,170.77	228.57	1,519.51	2,530.22	393.82	222.09
United - MRSA Northeast	10,311.10	2,020.73	228.57	1,519.51	1,115.62	230.40	157.56
Amerigroup - MRSA West	6,476.79	538.55	228.57	1,519.51	848.66	250.76	155.87
Superior - MRSA West	6,793.68	819.29	228.57	1,519.51	898.82	238.91	134.43

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 Prescription Drug Premium Rates pmpm							
CFHP - Bexar	1,942.38	772.49	223.92	606.11	262.11	266.85	207.59
Superior - Bexar	1,881.45	518.94	223.92	606.11	266.72	231.46	219.41
Aetna - Dallas	1,938.40	960.86	223.92	606.11	501.60	291.83	242.41
Amerigroup - Dallas	1,885.60	466.98	223.92	606.11	321.71	189.51	209.98
Amerigroup - El Paso	3,534.64	754.72	223.92	606.11	146.75	205.57	200.95
Superior - El Paso	2,850.65	920.48	223.92	606.11	277.69	261.37	254.00
Amerigroup - Harris	2,345.24	613.97	223.92	606.11	204.40	171.61	156.35
TCHP - Harris	1,394.05	682.05	223.92	606.11	274.63	275.22	309.30
United - Harris	1,469.38	477.62	223.92	606.11	320.31	236.34	257.22
Driscoll - Hidalgo	2,466.60	744.56	223.92	606.11	338.24	212.33	231.86
Superior - Hidalgo	3,587.25	1,160.44	223.92	606.11	378.70	273.00	303.50
United - Hidalgo	3,720.65	437.40	223.92	606.11	285.96	258.44	271.30
TCHP - Jefferson	2,418.75	564.23	223.92	606.11	280.97	194.13	267.72
United - Jefferson	2,325.21	217.16	223.92	606.11	293.95	203.20	235.81
Amerigroup - Lubbock	2,599.01	405.19	223.92	606.11	316.22	246.57	210.71
Superior - Lubbock	2,318.68	812.46	223.92	606.11	402.42	190.88	228.78
Driscoll - Nueces	1,394.29	259.32	223.92	606.11	301.43	212.96	245.24
Superior - Nueces	1,816.06	277.60	223.92	606.11	329.34	266.73	294.87
Aetna - Tarrant	1,385.77	318.05	223.92	606.11	227.07	171.24	177.69
Cook - Tarrant	1,742.92	554.46	223.92	606.11	324.58	228.65	243.71
BCBS - Travis	2,107.09	613.89	223.92	606.11	341.86	239.74	214.94
Superior - Travis	2,300.44	261.46	223.92	606.11	555.96	243.35	271.93
BCBS - MRSA Central	1,737.08	612.42	223.92	606.11	461.40	189.63	166.88
United - MRSA Central	1,871.04	590.27	223.92	606.11	426.31	194.63	232.64
TCHP - MRSA Northeast	2,692.78	1,441.05	223.92	606.11	559.20	288.13	217.94
United - MRSA Northeast	2,239.34	1,341.45	223.92	606.11	246.56	168.57	154.62
Amerigroup - MRSA West	1,778.60	392.52	223.92	606.11	340.11	266.43	298.87
Superior - MRSA West	1,865.62	597.14	223.92	606.11	360.21	253.83	257.76

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 NEMT Premium Rates pmpm							
CFHP - Bexar	21.82	9.31	5.36	57.20	7.45	3.62	4.31
Superior - Bexar	21.82	9.31	5.36	57.20	7.45	3.62	4.31
Aetna - Dallas	22.15	9.31	5.36	57.20	7.07	3.49	3.33
Amerigroup - Dallas	22.15	9.31	5.36	57.20	7.07	3.49	3.33
Amerigroup - El Paso	82.01	9.31	5.36	57.20	50.96	22.38	16.12
Superior - El Paso	82.01	9.31	5.36	57.20	50.96	22.38	16.12
Amerigroup - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
TCHP - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
United - Harris	12.48	9.31	5.36	57.20	6.44	2.89	2.85
Driscoll - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
Superior - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
United - Hidalgo	69.01	9.31	5.36	57.20	49.84	14.80	14.51
TCHP - Jefferson	78.46	9.31	5.36	57.20	33.96	12.39	9.75
United - Jefferson	78.46	9.31	5.36	57.20	33.96	12.39	9.75
Amerigroup - Lubbock	83.02	9.31	5.36	57.20	30.66	19.14	10.38
Superior - Lubbock	83.02	9.31	5.36	57.20	30.66	19.14	10.38
Driscoll - Nueces	72.29	9.31	5.36	57.20	15.74	9.84	7.04
Superior - Nueces	72.29	9.31	5.36	57.20	15.74	9.84	7.04
Aetna - Tarrant	16.26	9.31	5.36	57.20	4.08	2.54	2.38
Cook - Tarrant	16.26	9.31	5.36	57.20	4.08	2.54	2.38
BCBS - Travis	30.10	9.31	5.36	57.20	12.28	3.47	4.92
Superior - Travis	30.10	9.31	5.36	57.20	12.28	3.47	4.92
BCBS - MRSA Central	33.75	9.31	5.36	57.20	20.67	10.70	5.46
United - MRSA Central	33.75	9.31	5.36	57.20	20.67	10.70	5.46
TCHP - MRSA Northeast	55.94	9.31	5.36	57.20	40.11	10.36	8.60
United - MRSA Northeast	55.94	9.31	5.36	57.20	40.11	10.36	8.60
Amerigroup - MRSA West	98.19	9.31	5.36	57.20	46.93	15.03	9.80
Superior - MRSA West	98.19	9.31	5.36	57.20	46.93	15.03	9.80

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 TIPPS Premium Rates pmpm							
CFHP - Bexar	55.84	55.84	55.84	55.84	55.84	55.84	55.84
Superior - Bexar	53.86	53.86	53.86	53.86	53.86	53.86	53.86
Aetna - Dallas	96.23	96.23	96.23	96.23	96.23	96.23	96.23
Amerigroup - Dallas	93.09	93.09	93.09	93.09	93.09	93.09	93.09
Amerigroup - El Paso	29.69	29.69	29.69	29.69	29.69	29.69	29.69
Superior - El Paso	30.06	30.06	30.06	30.06	30.06	30.06	30.06
Amerigroup - Harris	26.52	26.52	26.52	26.52	26.52	26.52	26.52
TCHP - Harris	25.74	25.74	25.74	25.74	25.74	25.74	25.74
United - Harris	27.45	27.45	27.45	27.45	27.45	27.45	27.45
Driscoll - Hidalgo	2.94	2.94	2.94	2.94	2.94	2.94	2.94
Superior - Hidalgo	2.79	2.79	2.79	2.79	2.79	2.79	2.79
United - Hidalgo	2.15	2.15	2.15	2.15	2.15	2.15	2.15
TCHP - Jefferson	0.77	0.77	0.77	0.77	0.77	0.77	0.77
United - Jefferson	1.55	1.55	1.55	1.55	1.55	1.55	1.55
Amerigroup - Lubbock	66.75	66.75	66.75	66.75	66.75	66.75	66.75
Superior - Lubbock	66.48	66.48	66.48	66.48	66.48	66.48	66.48
Driscoll - Nueces	2.92	2.92	2.92	2.92	2.92	2.92	2.92
Superior - Nueces	2.03	2.03	2.03	2.03	2.03	2.03	2.03
Aetna - Tarrant	6.20	6.20	6.20	6.20	6.20	6.20	6.20
Cook - Tarrant	6.77	6.77	6.77	6.77	6.77	6.77	6.77
BCBS - Travis	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Superior - Travis	0.12	0.12	0.12	0.12	0.12	0.12	0.12
BCBS - MRSA Central	3.69	3.69	3.69	3.69	3.69	3.69	3.69
United - MRSA Central	6.20	6.20	6.20	6.20	6.20	6.20	6.20
TCHP - MRSA Northeast	9.83	9.83	9.83	9.83	9.83	9.83	9.83
United - MRSA Northeast	9.07	9.07	9.07	9.07	9.07	9.07	9.07
Amerigroup - MRSA West	4.35	4.35	4.35	4.35	4.35	4.35	4.35
Superior - MRSA West	4.35	4.35	4.35	4.35	4.35	4.35	4.35

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 DPP BHS Premium Rates pmpm							
CFHP - Bexar	15.45	15.45	15.45	15.45	15.45	15.45	15.45
Superior - Bexar	15.55	15.55	15.55	15.55	15.55	15.55	15.55
Aetna - Dallas	16.96	16.96	16.96	16.96	16.96	16.96	16.96
Amerigroup - Dallas	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Amerigroup - El Paso	13.74	13.74	13.74	13.74	13.74	13.74	13.74
Superior - El Paso	14.86	14.86	14.86	14.86	14.86	14.86	14.86
Amerigroup - Harris	11.84	11.84	11.84	11.84	11.84	11.84	11.84
TCHP - Harris	13.48	13.48	13.48	13.48	13.48	13.48	13.48
United - Harris	12.30	12.30	12.30	12.30	12.30	12.30	12.30
Driscoll - Hidalgo	42.31	42.31	42.31	42.31	42.31	42.31	42.31
Superior - Hidalgo	55.92	55.92	55.92	55.92	55.92	55.92	55.92
United - Hidalgo	13.21	13.21	13.21	13.21	13.21	13.21	13.21
TCHP - Jefferson	68.36	68.36	68.36	68.36	68.36	68.36	68.36
United - Jefferson	4.47	4.47	4.47	4.47	4.47	4.47	4.47
Amerigroup - Lubbock	13.42	13.42	13.42	13.42	13.42	13.42	13.42
Superior - Lubbock	14.92	14.92	14.92	14.92	14.92	14.92	14.92
Driscoll - Nueces	18.30	18.30	18.30	18.30	18.30	18.30	18.30
Superior - Nueces	19.67	19.67	19.67	19.67	19.67	19.67	19.67
Aetna - Tarrant	17.25	17.25	17.25	17.25	17.25	17.25	17.25
Cook - Tarrant	17.77	17.77	17.77	17.77	17.77	17.77	17.77
BCBS - Travis	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Superior - Travis	42.05	42.05	42.05	42.05	42.05	42.05	42.05
BCBS - MRSA Central	16.39	16.39	16.39	16.39	16.39	16.39	16.39
United - MRSA Central	17.30	17.30	17.30	17.30	17.30	17.30	17.30
TCHP - MRSA Northeast	18.79	18.79	18.79	18.79	18.79	18.79	18.79
United - MRSA Northeast	19.70	19.70	19.70	19.70	19.70	19.70	19.70
Amerigroup - MRSA West	23.71	23.71	23.71	23.71	23.71	23.71	23.71
Superior - MRSA West	32.73	32.73	32.73	32.73	32.73	32.73	32.73

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 RAPPS Premium Rates pmpm							
CFHP - Bexar	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Superior - Bexar	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Amerigroup - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Superior - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Harris	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Driscoll - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Superior - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
United - Hidalgo	0.10	0.10	0.10	0.10	0.10	0.10	0.10
TCHP - Jefferson	0.11	0.11	0.11	0.11	0.11	0.11	0.11
United - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Amerigroup - Lubbock	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Superior - Lubbock	0.59	0.59	0.59	0.59	0.59	0.59	0.59
Driscoll - Nueces	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Superior - Nueces	0.27	0.27	0.27	0.27	0.27	0.27	0.27
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - Travis	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Superior - Travis	0.11	0.11	0.11	0.11	0.11	0.11	0.11
BCBS - MRSA Central	0.64	0.64	0.64	0.64	0.64	0.64	0.64
United - MRSA Central	0.61	0.61	0.61	0.61	0.61	0.61	0.61
TCHP - MRSA Northeast	0.58	0.58	0.58	0.58	0.58	0.58	0.58
United - MRSA Northeast	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Amerigroup - MRSA West	1.11	1.11	1.11	1.11	1.11	1.11	1.11
Superior - MRSA West	1.15	1.15	1.15	1.15	1.15	1.15	1.15



## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
3/2022-8/2022 Total Premium Rates pmpm							
CFHP - Bexar	20,515.04	3,430.48	2,519.06	8,609.30	3,620.00	1,457.25	1,056.22
Superior - Bexar	19,872.49	2,329.10	2,517.18	8,607.42	3,680.48	1,272.06	1,110.16
Aetna - Dallas	15,986.15	4,610.71	2,560.91	8,651.15	6,497.66	1,787.94	1,175.44
Amerigroup - Dallas	15,554.35	2,303.73	2,560.87	8,651.11	4,210.50	1,201.91	1,033.73
Amerigroup - El Paso	17,454.67	2,324.38	2,491.16	8,581.40	2,097.78	1,340.49	1,078.10
Superior - El Paso	15,772.13	3,629.88	2,492.65	8,582.89	3,373.51	1,397.20	1,258.14
Amerigroup - Harris	18,762.17	2,828.11	2,486.08	8,576.32	3,305.21	819.41	705.62
TCHP - Harris	15,537.85	4,369.36	2,486.96	8,577.20	4,264.24	1,565.48	1,343.02
United - Harris	16,375.15	3,074.82	2,487.49	8,577.73	4,966.35	1,350.80	1,124.50
Driscoll - Hidalgo	15,788.79	3,633.00	2,493.07	8,583.31	4,139.43	1,322.51	1,169.75
Superior - Hidalgo	22,923.62	5,645.16	2,506.53	8,596.77	4,636.66	1,696.65	1,526.15
United - Hidalgo	23,727.99	2,126.91	2,463.18	8,553.42	3,484.41	1,566.77	1,328.62
TCHP - Jefferson	18,719.73	2,347.26	2,516.96	8,607.20	4,244.22	935.41	1,098.12
United - Jefferson	17,938.38	888.62	2,453.86	8,544.10	4,372.40	912.21	913.56
Amerigroup - Lubbock	11,957.28	1,662.42	2,528.41	8,618.65	3,689.76	1,401.57	852.20
Superior - Lubbock	10,686.50	3,244.19	2,529.71	8,619.95	4,666.50	1,108.89	918.76
Driscoll - Nueces	15,295.20	2,106.91	2,469.05	8,559.29	3,817.64	1,252.33	1,070.51
Superior - Nueces	19,894.29	2,253.94	2,469.69	8,559.93	4,168.34	1,561.33	1,282.03
Aetna - Tarrant	11,281.37	1,737.91	2,471.17	8,561.41	2,580.83	1,037.31	767.51
Cook - Tarrant	14,179.74	3,006.49	2,472.26	8,562.50	3,678.27	1,377.48	1,044.16
BCBS - Travis	15,140.47	2,847.30	2,484.83	8,575.07	3,049.59	1,301.89	1,011.00
Superior - Travis	14,360.49	1,764.70	2,490.00	8,580.24	3,628.44	1,109.21	1,122.37
BCBS - MRSA Central	15,822.93	3,948.65	2,468.44	8,558.68	3,521.37	908.80	711.31
United - MRSA Central	17,042.42	3,810.32	2,471.83	8,562.07	3,260.13	935.29	984.69
TCHP - MRSA Northeast	19,922.83	5,239.83	2,476.92	8,567.16	7,091.78	1,521.22	1,010.43
United - MRSA Northeast	16,582.46	4,880.44	2,477.03	8,567.27	3,165.75	906.51	727.93
Amerigroup - MRSA West	11,546.75	1,663.87	2,476.89	8,567.13	3,474.76	1,160.45	963.45
Superior - MRSA West	12,114.53	2,520.19	2,485.95	8,576.19	3,684.71	1,116.75	845.35

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Acute Care Premium Rates pmpm							
CFHP - Bexar	5,013.50	1,290.12	2,031.53	6,684.75	2,015.22	722.05	524.17
Superior - Bexar	4,864.33	892.90	2,031.53	6,684.75	2,010.89	622.24	570.61
Aetna - Dallas	5,224.29	1,385.38	2,031.53	6,684.75	3,925.71	1,006.41	600.76
Amerigroup - Dallas	5,047.37	673.77	2,031.53	6,684.75	2,528.28	645.83	522.88
Amerigroup - El Paso	4,607.83	1,708.76	2,031.53	6,684.75	1,534.89	872.15	590.02
Superior - El Paso	4,745.77	1,856.63	2,031.53	6,684.75	1,953.97	790.18	674.13
Amerigroup - Harris	4,667.88	1,448.13	2,031.53	6,684.75	1,616.17	427.01	350.48
TCHP - Harris	4,448.73	1,975.28	2,031.53	6,684.75	2,553.42	923.41	778.77
United - Harris	4,643.64	1,358.05	2,031.53	6,684.75	2,942.14	792.47	648.37
Driscoll - Hidalgo	5,020.48	1,520.42	2,031.53	6,684.75	2,215.96	652.93	514.45
Superior - Hidalgo	7,305.71	2,389.72	2,031.53	6,684.75	2,525.05	838.36	679.38
United - Hidalgo	7,649.48	885.95	2,031.53	6,684.75	1,892.64	778.89	597.72
TCHP - Jefferson	4,761.19	1,032.37	2,031.53	6,684.75	2,834.00	526.91	586.26
United - Jefferson	4,539.78	392.88	2,031.53	6,684.75	2,846.50	560.44	505.65
Amerigroup - Lubbock	2,497.71	619.72	2,031.53	6,684.75	1,708.46	738.04	376.93
Superior - Lubbock	2,272.71	1,262.49	2,031.53	6,684.75	2,267.76	563.45	409.71
Driscoll - Nueces	4,963.10	990.71	2,031.53	6,684.75	2,418.49	693.83	562.05
Superior - Nueces	6,327.10	1,083.05	2,031.53	6,684.75	2,637.95	846.12	677.16
Aetna - Tarrant	3,546.19	956.93	2,031.53	6,684.75	1,855.22	652.71	416.30
Cook - Tarrant	4,433.70	1,718.63	2,031.53	6,684.75	2,621.41	853.12	586.88
BCBS - Travis	4,126.85	1,452.21	2,031.53	6,684.75	1,680.51	728.92	539.07
Superior - Travis	2,947.25	779.57	2,031.53	6,684.75	1,879.14	599.93	625.53
BCBS - MRSA Central	3,349.59	1,277.65	2,031.53	6,684.75	1,862.18	502.99	353.02
United - MRSA Central	3,548.91	1,224.22	2,031.53	6,684.75	1,732.97	513.40	504.23
TCHP - MRSA Northeast	4,890.89	1,768.05	2,031.53	6,684.75	3,863.07	800.92	513.28
United - MRSA Northeast	4,135.40	1,633.84	2,031.53	6,684.75	1,676.54	464.01	349.74
Amerigroup - MRSA West	3,213.84	760.78	2,031.53	6,684.75	2,230.28	613.13	467.23
Superior - MRSA West	3,346.01	1,139.04	2,031.53	6,684.75	2,324.37	585.83	392.09

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Long Term Care Premium Rates pmpm							
CFHP - Bexar	13,255.95	1,556.15	258.97	1,618.12	1,352.61	377.84	210.61
Superior - Bexar	12,861.51	1,077.03	258.97	1,618.12	1,349.70	325.61	229.27
Aetna - Dallas	9,433.02	2,813.40	258.97	1,618.12	1,811.40	315.09	174.11
Amerigroup - Dallas	9,113.58	1,368.27	258.97	1,618.12	1,166.60	202.20	151.54
Amerigroup - El Paso	8,992.23	343.25	258.97	1,618.12	372.62	232.26	206.31
Superior - El Paso	7,955.81	872.95	258.97	1,618.12	1,117.35	314.86	284.96
Amerigroup - Harris	13,082.73	1,301.77	258.97	1,618.12	1,412.85	154.35	114.41
TCHP - Harris	10,039.75	1,920.65	258.97	1,618.12	1,462.67	301.06	195.93
United - Harris	10,479.60	1,320.49	258.97	1,618.12	1,685.34	258.36	163.13
Driscoll - Hidalgo	7,977.98	1,433.62	258.97	1,618.12	1,357.70	379.50	341.89
Superior - Hidalgo	11,609.42	2,253.31	258.97	1,618.12	1,547.08	487.28	451.49
United - Hidalgo	12,155.69	835.37	258.97	1,618.12	1,159.61	452.71	397.23
TCHP - Jefferson	10,860.35	636.28	258.97	1,618.12	896.28	135.23	114.74
United - Jefferson	10,355.32	242.15	258.97	1,618.12	900.23	143.84	98.96
Amerigroup - Lubbock	7,387.57	803.06	258.97	1,618.12	1,456.28	333.60	143.03
Superior - Lubbock	6,722.10	1,636.01	258.97	1,618.12	1,933.04	254.69	155.46
Driscoll - Nueces	9,128.85	732.88	258.97	1,618.12	974.71	305.60	209.52
Superior - Nueces	11,637.75	801.19	258.97	1,618.12	1,063.16	372.67	252.43
Aetna - Tarrant	6,317.77	471.58	258.97	1,618.12	692.48	179.24	150.53
Cook - Tarrant	7,898.91	846.96	258.97	1,618.12	978.47	234.28	212.21
BCBS - Travis	8,895.43	825.95	258.97	1,618.12	854.61	318.82	179.89
Superior - Travis	9,129.71	761.72	258.97	1,618.12	1,073.98	242.37	152.88
BCBS - MRSA Central	11,067.09	2,226.30	258.97	1,618.12	1,190.25	198.12	136.20
United - MRSA Central	11,725.65	2,133.19	258.97	1,618.12	1,107.65	202.22	194.53
TCHP - MRSA Northeast	12,410.11	2,405.00	258.97	1,618.12	2,500.80	389.11	210.56
United - MRSA Northeast	10,493.13	2,222.42	258.97	1,618.12	1,085.32	225.42	143.48
Amerigroup - MRSA West	6,639.09	531.83	258.97	1,618.12	852.55	242.15	148.66
Superior - MRSA West	6,912.14	796.25	258.97	1,618.12	888.52	231.36	124.76

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Prescription Drug Premium Rates pmpm							
CFHP - Bexar	2,152.75	862.03	216.98	768.01	257.85	265.54	209.94
Superior - Bexar	2,088.69	596.62	216.98	768.01	257.29	228.84	228.53
Aetna - Dallas	2,118.55	961.60	216.98	768.01	466.95	297.71	260.50
Amerigroup - Dallas	2,046.81	467.66	216.98	768.01	300.73	191.04	226.73
Amerigroup - El Paso	4,009.28	833.90	216.98	768.01	168.91	211.48	204.87
Superior - El Paso	3,249.11	1,026.35	216.98	768.01	319.26	266.21	259.59
Amerigroup - Harris	2,536.78	667.49	216.98	768.01	209.11	167.99	163.21
TCHP - Harris	1,513.79	730.70	216.98	768.01	280.36	268.73	324.18
United - Harris	1,580.11	502.38	216.98	768.01	323.04	230.61	269.90
Driscoll - Hidalgo	2,735.12	751.74	216.98	768.01	324.51	207.45	232.79
Superior - Hidalgo	3,980.10	1,181.56	216.98	768.01	369.77	266.36	307.42
United - Hidalgo	4,167.38	438.04	216.98	768.01	277.16	247.47	270.47
TCHP - Jefferson	2,717.49	529.25	216.98	768.01	312.44	192.63	265.90
United - Jefferson	2,591.13	201.42	216.98	768.01	313.81	204.88	229.34
Amerigroup - Lubbock	2,617.13	435.14	216.98	768.01	309.08	248.14	210.58
Superior - Lubbock	2,381.38	886.49	216.98	768.01	410.27	189.44	228.88
Driscoll - Nueces	1,506.36	278.57	216.98	768.01	309.65	213.66	240.72
Superior - Nueces	1,920.36	304.53	216.98	768.01	337.75	260.55	290.01
Aetna - Tarrant	1,525.37	335.21	216.98	768.01	239.36	175.78	175.40
Cook - Tarrant	1,907.12	602.04	216.98	768.01	338.22	229.75	247.27
BCBS - Travis	2,345.96	598.35	216.98	768.01	377.17	245.79	226.94
Superior - Travis	2,642.28	272.57	216.98	768.01	604.53	249.49	285.45
BCBS - MRSA Central	1,858.35	734.66	216.98	768.01	429.72	206.27	177.50
United - MRSA Central	1,968.93	703.94	216.98	768.01	399.90	210.54	253.52
TCHP - MRSA Northeast	2,903.81	1,408.45	216.98	768.01	583.40	289.80	235.72
United - MRSA Northeast	2,455.26	1,301.52	216.98	768.01	253.19	167.89	160.62
Amerigroup - MRSA West	1,831.74	399.45	216.98	768.01	329.38	278.10	285.35
Superior - MRSA West	1,907.07	598.04	216.98	768.01	343.28	265.72	239.46

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 NEMT Premium Rates pmpm							
CFHP - Bexar	21.51	9.06	4.92	55.07	7.20	3.44	4.03
Superior - Bexar	21.51	9.06	4.92	55.07	7.20	3.44	4.03
Aetna - Dallas	20.82	9.06	4.92	55.07	6.53	3.27	3.08
Amerigroup - Dallas	20.82	9.06	4.92	55.07	6.53	3.27	3.08
Amerigroup - El Paso	74.14	9.06	4.92	55.07	45.73	20.16	14.71
Superior - El Paso	74.14	9.06	4.92	55.07	45.73	20.16	14.71
Amerigroup - Harris	11.52	9.06	4.92	55.07	5.89	2.63	2.58
TCHP - Harris	11.52	9.06	4.92	55.07	5.89	2.63	2.58
United - Harris	11.52	9.06	4.92	55.07	5.89	2.63	2.58
Driscoll - Hidalgo	63.41	9.06	4.92	55.07	44.69	13.36	13.05
Superior - Hidalgo	63.41	9.06	4.92	55.07	44.69	13.36	13.05
United - Hidalgo	63.41	9.06	4.92	55.07	44.69	13.36	13.05
TCHP - Jefferson	73.42	9.06	4.92	55.07	30.87	11.37	8.90
United - Jefferson	73.42	9.06	4.92	55.07	30.87	11.37	8.90
Amerigroup - Lubbock	82.44	9.06	4.92	55.07	30.31	18.91	10.16
Superior - Lubbock	82.44	9.06	4.92	55.07	30.31	18.91	10.16
Driscoll - Nueces	66.02	9.06	4.92	55.07	14.64	8.79	6.43
Superior - Nueces	66.02	9.06	4.92	55.07	14.64	8.79	6.43
Aetna - Tarrant	14.57	9.06	4.92	55.07	3.87	2.40	2.24
Cook - Tarrant	14.57	9.06	4.92	55.07	3.87	2.40	2.24
BCBS - Travis	28.55	9.06	4.92	55.07	11.71	3.31	4.65
Superior - Travis	28.55	9.06	4.92	55.07	11.71	3.31	4.65
BCBS - MRSA Central	32.04	9.06	4.92	55.07	19.20	10.08	5.12
United - MRSA Central	32.04	9.06	4.92	55.07	19.20	10.08	5.12
TCHP - MRSA Northeast	52.81	9.06	4.92	55.07	36.88	9.54	7.97
United - MRSA Northeast	52.81	9.06	4.92	55.07	36.88	9.54	7.97
Amerigroup - MRSA West	94.63	9.06	4.92	55.07	45.31	14.52	9.56
Superior - MRSA West	94.63	9.06	4.92	55.07	45.31	14.52	9.56

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 TIPPS Premium Rates pmpm							
CFHP - Bexar	51.88	51.88	51.88	51.88	51.88	51.88	51.88
Superior - Bexar	49.25	49.25	49.25	49.25	49.25	49.25	49.25
Aetna - Dallas	98.15	98.15	98.15	98.15	98.15	98.15	98.15
Amerigroup - Dallas	94.25	94.25	94.25	94.25	94.25	94.25	94.25
Amerigroup - El Paso	32.47	32.47	32.47	32.47	32.47	32.47	32.47
Superior - El Paso	33.02	33.02	33.02	33.02	33.02	33.02	33.02
Amerigroup - Harris	33.09	33.09	33.09	33.09	33.09	33.09	33.09
TCHP - Harris	32.77	32.77	32.77	32.77	32.77	32.77	32.77
United - Harris	23.44	23.44	23.44	23.44	23.44	23.44	23.44
Driscoll - Hidalgo	3.93	3.93	3.93	3.93	3.93	3.93	3.93
Superior - Hidalgo	3.81	3.81	3.81	3.81	3.81	3.81	3.81
United - Hidalgo	3.12	3.12	3.12	3.12	3.12	3.12	3.12
TCHP - Jefferson	0.94	0.94	0.94	0.94	0.94	0.94	0.94
United - Jefferson	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - Lubbock	73.24	73.24	73.24	73.24	73.24	73.24	73.24
Superior - Lubbock	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Driscoll - Nueces	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Superior - Nueces	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Aetna - Tarrant	7.43	7.43	7.43	7.43	7.43	7.43	7.43
Cook - Tarrant	8.54	8.54	8.54	8.54	8.54	8.54	8.54
BCBS - Travis	0.17	0.17	0.17	0.17	0.17	0.17	0.17
Superior - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
BCBS - MRSA Central	4.47	4.47	4.47	4.47	4.47	4.47	4.47
United - MRSA Central	7.68	7.68	7.68	7.68	7.68	7.68	7.68
TCHP - MRSA Northeast	16.89	16.89	16.89	16.89	16.89	16.89	16.89
United - MRSA Northeast	9.19	9.19	9.19	9.19	9.19	9.19	9.19
Amerigroup - MRSA West	5.89	5.89	5.89	5.89	5.89	5.89	5.89
Superior - MRSA West	5.86	5.86	5.86	5.86	5.86	5.86	5.86

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 DPP BHS Premium Rates pmpm							
CFHP - Bexar	22.13	22.13	22.13	22.13	22.13	22.13	22.13
Superior - Bexar	23.71	23.71	23.71	23.71	23.71	23.71	23.71
Aetna - Dallas	39.45	39.45	39.45	39.45	39.45	39.45	39.45
Amerigroup - Dallas	32.89	32.89	32.89	32.89	32.89	32.89	32.89
Amerigroup - El Paso	18.73	18.73	18.73	18.73	18.73	18.73	18.73
Superior - El Paso	19.79	19.79	19.79	19.79	19.79	19.79	19.79
Amerigroup - Harris	25.79	25.79	25.79	25.79	25.79	25.79	25.79
TCHP - Harris	6.61	6.61	6.61	6.61	6.61	6.61	6.61
United - Harris	32.62	32.62	32.62	32.62	32.62	32.62	32.62
Driscoll - Hidalgo	70.40	70.40	70.40	70.40	70.40	70.40	70.40
Superior - Hidalgo	66.74	66.74	66.74	66.74	66.74	66.74	66.74
United - Hidalgo	10.96	10.96	10.96	10.96	10.96	10.96	10.96
TCHP - Jefferson	85.38	85.38	85.38	85.38	85.38	85.38	85.38
United - Jefferson	6.11	6.11	6.11	6.11	6.11	6.11	6.11
Amerigroup - Lubbock	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Superior - Lubbock	16.31	16.31	16.31	16.31	16.31	16.31	16.31
Driscoll - Nueces	22.53	22.53	22.53	22.53	22.53	22.53	22.53
Superior - Nueces	36.67	36.67	36.67	36.67	36.67	36.67	36.67
Aetna - Tarrant	26.16	26.16	26.16	26.16	26.16	26.16	26.16
Cook - Tarrant	27.55	27.55	27.55	27.55	27.55	27.55	27.55
BCBS - Travis	58.25	58.25	58.25	58.25	58.25	58.25	58.25
Superior - Travis	52.02	52.02	52.02	52.02	52.02	52.02	52.02
BCBS - MRSA Central	28.03	28.03	28.03	28.03	28.03	28.03	28.03
United - MRSA Central	23.32	23.32	23.32	23.32	23.32	23.32	23.32
TCHP - MRSA Northeast	36.13	36.13	36.13	36.13	36.13	36.13	36.13
United - MRSA Northeast	28.24	28.24	28.24	28.24	28.24	28.24	28.24
Amerigroup - MRSA West	31.69	31.69	31.69	31.69	31.69	31.69	31.69
Superior - MRSA West	35.41	35.41	35.41	35.41	35.41	35.41	35.41

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 RAPPS Premium Rates pmpm							
CFHP - Bexar	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Superior - Bexar	0.16	0.16	0.16	0.16	0.16	0.16	0.16
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Amerigroup - El Paso	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Superior - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
TCHP - Jefferson	0.25	0.25	0.25	0.25	0.25	0.25	0.25
United - Jefferson	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Amerigroup - Lubbock	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Superior - Lubbock	1.22	1.22	1.22	1.22	1.22	1.22	1.22
Driscoll - Nueces	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Superior - Nueces	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.43	0.43	0.43	0.43	0.43	0.43	0.43
Superior - Travis	0.34	0.34	0.34	0.34	0.34	0.34	0.34
BCBS - MRSA Central	1.47	1.47	1.47	1.47	1.47	1.47	1.47
United - MRSA Central	1.46	1.46	1.46	1.46	1.46	1.46	1.46
TCHP - MRSA Northeast	1.17	1.17	1.17	1.17	1.17	1.17	1.17
United - MRSA Northeast	1.27	1.27	1.27	1.27	1.27	1.27	1.27
Amerigroup - MRSA West	2.89	2.89	2.89	2.89	2.89	2.89	2.89
Superior - MRSA West	2.90	2.90	2.90	2.90	2.90	2.90	2.90



## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Total Premium Rates pmpm							
CFHP - Bexar	20,517.85	3,791.50	2,586.54	9,200.09	3,707.02	1,443.01	1,022.89
Superior - Bexar	19,909.16	2,648.73	2,585.52	9,199.07	3,698.20	1,253.25	1,105.56
Aetna - Dallas	16,934.28	5,307.04	2,650.00	9,263.55	6,348.19	1,760.08	1,176.05
Amerigroup - Dallas	16,355.97	2,646.15	2,639.79	9,253.34	4,129.53	1,169.73	1,031.62
Amerigroup - El Paso	17,734.73	2,946.22	2,563.65	9,177.20	2,173.40	1,387.30	1,067.16
Superior - El Paso	16,077.66	3,817.82	2,565.23	9,178.78	3,489.14	1,444.24	1,286.22
Amerigroup - Harris	20,357.79	3,485.33	2,571.28	9,184.83	3,302.90	810.86	689.56
TCHP - Harris	16,053.21	4,675.11	2,551.82	9,165.37	4,341.76	1,535.25	1,340.88
United - Harris	16,770.97	3,246.08	2,568.50	9,182.05	5,012.51	1,340.17	1,140.08
Driscoll - Hidalgo	15,871.35	3,789.20	2,586.76	9,200.31	4,017.22	1,327.60	1,176.54
Superior - Hidalgo	23,029.22	5,904.23	2,582.98	9,196.53	4,557.17	1,675.94	1,521.92
United - Hidalgo	24,050.07	2,182.53	2,526.51	9,140.06	3,388.21	1,506.54	1,292.58
TCHP - Jefferson	18,499.02	2,293.53	2,598.97	9,212.52	4,160.16	952.71	1,062.37
United - Jefferson	17,567.48	853.34	2,520.23	9,133.78	4,099.24	928.36	850.68
Amerigroup - Lubbock	12,673.51	1,955.64	2,601.06	9,214.61	3,592.79	1,427.35	829.36
Superior - Lubbock	11,549.31	3,884.73	2,603.08	9,216.63	4,732.06	1,117.17	894.89
Driscoll - Nueces	15,691.28	2,038.17	2,539.35	9,152.90	3,744.44	1,248.83	1,045.67
Superior - Nueces	19,990.86	2,237.46	2,552.03	9,165.58	4,093.13	1,527.76	1,265.66
Aetna - Tarrant	11,437.50	1,806.38	2,546.00	9,159.55	2,824.53	1,043.73	778.07
Cook - Tarrant	14,290.40	3,212.79	2,548.50	9,162.05	3,978.07	1,355.65	1,084.70
BCBS - Travis	15,455.64	2,944.42	2,571.25	9,184.80	2,982.85	1,355.69	1,009.40
Superior - Travis	14,800.34	1,875.47	2,564.95	9,178.50	3,621.91	1,147.65	1,121.06
BCBS - MRSA Central	16,341.04	4,281.64	2,546.37	9,159.92	3,535.32	951.43	705.81
United - MRSA Central	17,307.99	4,102.87	2,544.86	9,158.41	3,292.18	968.70	989.86
TCHP - MRSA Northeast	20,311.81	5,644.75	2,566.59	9,180.14	7,038.34	1,543.56	1,021.72
United - MRSA Northeast	17,175.30	5,205.54	2,551.10	9,164.65	3,090.63	905.56	700.51
Amerigroup - MRSA West	11,819.77	1,741.59	2,552.87	9,166.42	3,497.99	1,188.37	951.27
Superior - MRSA West	12,304.02	2,586.56	2,556.57	9,170.12	3,645.65	1,141.60	810.04

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Acute Care Premium Rate Change							
CFHP - Bexar	-0.9%	10.3%	2.1%	5.2%	3.4%	-1.9%	-6.4%
Superior - Bexar	-0.7%	13.6%	2.1%	5.2%	1.4%	-2.6%	-3.6%
Aetna - Dallas	4.9%	19.0%	2.1%	5.2%	-1.0%	-3.1%	-3.7%
Amerigroup - Dallas	4.2%	19.1%	2.1%	5.2%	-0.6%	-4.2%	-3.2%
Amerigroup - El Paso	-1.5%	46.4%	2.1%	5.2%	3.0%	3.3%	-4.3%
Superior - El Paso	-0.7%	3.7%	2.1%	5.2%	1.9%	3.8%	1.3%
Amerigroup - Harris	7.8%	36.1%	2.1%	5.2%	0.3%	-4.5%	-2.9%
TCHP - Harris	2.8%	7.6%	2.1%	5.2%	1.9%	-1.9%	-0.8%
United - Harris	1.8%	5.6%	2.1%	5.2%	0.7%	-2.0%	-0.7%
Driscoll - Hidalgo	-4.0%	5.4%	2.1%	5.2%	-4.2%	-5.6%	-9.8%
Superior - Hidalgo	-3.9%	6.3%	2.1%	5.2%	-2.5%	-5.7%	-9.0%
United - Hidalgo	-3.0%	4.6%	2.1%	5.2%	-3.2%	-7.5%	-10.4%
TCHP - Jefferson	-3.0%	-4.4%	2.1%	5.2%	-3.6%	0.8%	-6.6%
United - Jefferson	-3.8%	-5.5%	2.1%	5.2%	-7.5%	2.4%	-8.5%
Amerigroup - Lubbock	8.0%	26.7%	2.1%	5.2%	-3.7%	2.0%	-4.3%
Superior - Lubbock	10.2%	28.7%	2.1%	5.2%	0.5%	0.6%	-4.2%
Driscoll - Nueces	3.8%	-5.4%	2.1%	5.2%	-3.0%	-6.5%	-10.4%
Superior - Nueces	1.6%	-3.4%	2.1%	5.2%	-3.2%	-8.9%	-10.2%
Aetna - Tarrant	3.6%	6.1%	2.1%	5.2%	10.2%	-0.9%	0.1%
Cook - Tarrant	3.0%	9.3%	2.1%	5.2%	9.0%	-3.0%	2.9%
BCBS - Travis	0.4%	2.9%	2.1%	5.2%	-4.9%	2.6%	-4.4%
Superior - Travis	0.7%	6.3%	2.1%	5.2%	-2.3%	2.8%	-3.1%
BCBS - MRSA Central	2.6%	2.9%	2.1%	5.2%	1.1%	1.6%	-4.4%
United - MRSA Central	1.0%	2.3%	2.1%	5.2%	1.9%	1.0%	-2.1%
TCHP - MRSA Northeast	3.1%	11.2%	2.1%	5.2%	-1.8%	0.2%	-3.6%
United - MRSA Northeast	4.8%	10.4%	2.1%	5.2%	-3.3%	-0.8%	-7.4%
Amerigroup - MRSA West	1.6%	9.6%	2.1%	5.2%	0.9%	2.3%	-0.5%
Superior - MRSA West	0.8%	7.8%	2.1%	5.2%	-0.7%	2.6%	-3.2%

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Long Term Care Premium Rate Change							
CFHP - Bexar	-1.2%	10.6%	13.3%	6.5%	1.6%	-0.3%	-1.2%
Superior - Bexar	-1.1%	13.9%	13.3%	6.5%	-0.3%	-1.0%	1.7%
Aetna - Dallas	5.6%	19.1%	13.3%	6.5%	-5.2%	-7.6%	-9.6%
Amerigroup - Dallas	4.9%	19.1%	13.3%	6.5%	-4.8%	-8.7%	-9.2%
Amerigroup - El Paso	-1.4%	-1.9%	13.3%	6.5%	1.5%	3.4%	2.5%
Superior - El Paso	-0.7%	0.9%	13.3%	6.5%	3.3%	2.5%	2.8%
Amerigroup - Harris	8.7%	18.1%	13.3%	6.5%	-2.2%	-3.2%	-22.1%
TCHP - Harris	2.8%	6.6%	13.3%	6.5%	1.7%	-1.9%	-5.2%
United - Harris	1.8%	4.6%	13.3%	6.5%	0.4%	-2.0%	-5.1%
Driscoll - Hidalgo	0.0%	3.0%	13.3%	6.5%	-2.5%	5.8%	11.1%
Superior - Hidalgo	0.1%	3.9%	13.3%	6.5%	-0.8%	5.7%	12.0%
United - Hidalgo	1.0%	2.2%	13.3%	6.5%	-1.5%	3.7%	10.3%
TCHP - Jefferson	-3.4%	1.9%	13.3%	6.5%	-2.5%	-1.1%	-7.4%
United - Jefferson	-4.2%	0.7%	13.3%	6.5%	-6.4%	0.5%	-9.3%
Amerigroup - Lubbock	7.3%	18.5%	13.3%	6.5%	-2.2%	0.6%	-8.6%
Superior - Lubbock	9.5%	20.4%	13.3%	6.5%	2.0%	-0.8%	-8.6%
Driscoll - Nueces	1.2%	-4.7%	13.3%	6.5%	-1.1%	14.7%	23.3%
Superior - Nueces	-1.0%	-2.7%	13.3%	6.5%	-1.3%	11.7%	23.5%
Aetna - Tarrant	-1.8%	-2.8%	13.3%	6.5%	7.6%	-1.1%	1.5%
Cook - Tarrant	-2.4%	0.1%	13.3%	6.5%	6.4%	-3.2%	4.3%
BCBS - Travis	0.4%	6.6%	13.3%	6.5%	-4.0%	2.4%	-5.4%
Superior - Travis	0.7%	6.1%	13.3%	6.5%	-1.9%	2.4%	-3.0%
BCBS - MRSA Central	2.8%	7.8%	13.3%	6.5%	1.1%	2.8%	-8.6%
United - MRSA Central	1.1%	7.2%	13.3%	6.5%	1.8%	2.2%	-6.3%
TCHP - MRSA Northeast	0.1%	10.8%	13.3%	6.5%	-1.2%	-1.2%	-5.2%
United - MRSA Northeast	1.8%	10.0%	13.3%	6.5%	-2.7%	-2.2%	-8.9%
Amerigroup - MRSA West	2.5%	-1.2%	13.3%	6.5%	0.5%	-3.4%	-4.6%
Superior - MRSA West	1.7%	-2.8%	13.3%	6.5%	-1.1%	-3.2%	-7.2%

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Prescription Drug Premium Rate Change							
CFHP - Bexar	10.8%	11.6%	-3.1%	26.7%	-1.6%	-0.5%	1.1%
Superior - Bexar	11.0%	15.0%	-3.1%	26.7%	-3.5%	-1.1%	4.2%
Aetna - Dallas	9.3%	0.1%	-3.1%	26.7%	-6.9%	2.0%	7.5%
Amerigroup - Dallas	8.5%	0.1%	-3.1%	26.7%	-6.5%	0.8%	8.0%
Amerigroup - El Paso	13.4%	10.5%	-3.1%	26.7%	15.1%	2.9%	2.0%
Superior - El Paso	14.0%	11.5%	-3.1%	26.7%	15.0%	1.9%	2.2%
Amerigroup - Harris	8.2%	8.7%	-3.1%	26.7%	2.3%	-2.1%	4.4%
TCHP - Harris	8.6%	7.1%	-3.1%	26.7%	2.1%	-2.4%	4.8%
United - Harris	7.5%	5.2%	-3.1%	26.7%	0.9%	-2.4%	4.9%
Driscoll - Hidalgo	10.9%	1.0%	-3.1%	26.7%	-4.1%	-2.3%	0.4%
Superior - Hidalgo	11.0%	1.8%	-3.1%	26.7%	-2.4%	-2.4%	1.3%
United - Hidalgo	12.0%	0.1%	-3.1%	26.7%	-3.1%	-4.2%	-0.3%
TCHP - Jefferson	12.4%	-6.2%	-3.1%	26.7%	11.2%	-0.8%	-0.7%
United - Jefferson	11.4%	-7.2%	-3.1%	26.7%	6.8%	0.8%	-2.7%
Amerigroup - Lubbock	0.7%	7.4%	-3.1%	26.7%	-2.3%	0.6%	-0.1%
Superior - Lubbock	2.7%	9.1%	-3.1%	26.7%	2.0%	-0.8%	0.0%
Driscoll - Nueces	8.0%	7.4%	-3.1%	26.7%	2.7%	0.3%	-1.8%
Superior - Nueces	5.7%	9.7%	-3.1%	26.7%	2.6%	-2.3%	-1.6%
Aetna - Tarrant	10.1%	5.4%	-3.1%	26.7%	5.4%	2.7%	-1.3%
Cook - Tarrant	9.4%	8.6%	-3.1%	26.7%	4.2%	0.5%	1.5%
BCBS - Travis	11.3%	-2.5%	-3.1%	26.7%	10.3%	2.5%	5.6%
Superior - Travis	14.9%	4.2%	-3.1%	26.7%	8.7%	2.5%	5.0%
BCBS - MRSA Central	7.0%	20.0%	-3.1%	26.7%	-6.9%	8.8%	6.4%
United - MRSA Central	5.2%	19.3%	-3.1%	26.7%	-6.2%	8.2%	9.0%
TCHP - MRSA Northeast	7.8%	-2.3%	-3.1%	26.7%	4.3%	0.6%	8.2%
United - MRSA Northeast	9.6%	-3.0%	-3.1%	26.7%	2.7%	-0.4%	3.9%
Amerigroup - MRSA West	3.0%	1.8%	-3.1%	26.7%	-3.2%	4.4%	-4.5%
Superior - MRSA West	2.2%	0.2%	-3.1%	26.7%	-4.7%	4.7%	-7.1%

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 NEMT Premium Rate Change							
CFHP - Bexar	-1.4%	-2.7%	-8.2%	-3.7%	-3.4%	-5.0%	-6.5%
Superior - Bexar	-1.4%	-2.7%	-8.2%	-3.7%	-3.4%	-5.0%	-6.5%
Aetna - Dallas	-6.0%	-2.7%	-8.2%	-3.7%	-7.6%	-6.3%	-7.5%
Amerigroup - Dallas	-6.0%	-2.7%	-8.2%	-3.7%	-7.6%	-6.3%	-7.5%
Amerigroup - El Paso	-9.6%	-2.7%	-8.2%	-3.7%	-10.3%	-9.9%	-8.7%
Superior - El Paso	-9.6%	-2.7%	-8.2%	-3.7%	-10.3%	-9.9%	-8.7%
Amerigroup - Harris	-7.7%	-2.7%	-8.2%	-3.7%	-8.5%	-9.0%	-9.5%
TCHP - Harris	-7.7%	-2.7%	-8.2%	-3.7%	-8.5%	-9.0%	-9.5%
United - Harris	-7.7%	-2.7%	-8.2%	-3.7%	-8.5%	-9.0%	-9.5%
Driscoll - Hidalgo	-8.1%	-2.7%	-8.2%	-3.7%	-10.3%	-9.7%	-10.1%
Superior - Hidalgo	-8.1%	-2.7%	-8.2%	-3.7%	-10.3%	-9.7%	-10.1%
United - Hidalgo	-8.1%	-2.7%	-8.2%	-3.7%	-10.3%	-9.7%	-10.1%
TCHP - Jefferson	-6.4%	-2.7%	-8.2%	-3.7%	-9.1%	-8.2%	-8.7%
United - Jefferson	-6.4%	-2.7%	-8.2%	-3.7%	-9.1%	-8.2%	-8.7%
Amerigroup - Lubbock	-0.7%	-2.7%	-8.2%	-3.7%	-1.1%	-1.2%	-2.1%
Superior - Lubbock	-0.7%	-2.7%	-8.2%	-3.7%	-1.1%	-1.2%	-2.1%
Driscoll - Nueces	-8.7%	-2.7%	-8.2%	-3.7%	-7.0%	-10.7%	-8.7%
Superior - Nueces	-8.7%	-2.7%	-8.2%	-3.7%	-7.0%	-10.7%	-8.7%
Aetna - Tarrant	-10.4%	-2.7%	-8.2%	-3.7%	-5.1%	-5.5%	-5.9%
Cook - Tarrant	-10.4%	-2.7%	-8.2%	-3.7%	-5.1%	-5.5%	-5.9%
BCBS - Travis	-5.1%	-2.7%	-8.2%	-3.7%	-4.6%	-4.6%	-5.5%
Superior - Travis	-5.1%	-2.7%	-8.2%	-3.7%	-4.6%	-4.6%	-5.5%
BCBS - MRSA Central	-5.1%	-2.7%	-8.2%	-3.7%	-7.1%	-5.8%	-6.2%
United - MRSA Central	-5.1%	-2.7%	-8.2%	-3.7%	-7.1%	-5.8%	-6.2%
TCHP - MRSA Northeast	-5.6%	-2.7%	-8.2%	-3.7%	-8.1%	-7.9%	-7.3%
United - MRSA Northeast	-5.6%	-2.7%	-8.2%	-3.7%	-8.1%	-7.9%	-7.3%
Amerigroup - MRSA West	-3.6%	-2.7%	-8.2%	-3.7%	-3.5%	-3.4%	-2.4%
Superior - MRSA West	-3.6%	-2.7%	-8.2%	-3.7%	-3.5%	-3.4%	-2.4%

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 TIPPS Premium Rate Change							
CFHP - Bexar	-7.1%	-7.1%	-7.1%	-7.1%	-7.1%	-7.1%	-7.1%
Superior - Bexar	-8.6%	-8.6%	-8.6%	-8.6%	-8.6%	-8.6%	-8.6%
Aetna - Dallas	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Amerigroup - Dallas	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Amerigroup - El Paso	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%	9.4%
Superior - El Paso	9.8%	9.8%	9.8%	9.8%	9.8%	9.8%	9.8%
Amerigroup - Harris	24.8%	24.8%	24.8%	24.8%	24.8%	24.8%	24.8%
TCHP - Harris	27.3%	27.3%	27.3%	27.3%	27.3%	27.3%	27.3%
United - Harris	-14.6%	-14.6%	-14.6%	-14.6%	-14.6%	-14.6%	-14.6%
Driscoll - Hidalgo	33.7%	33.7%	33.7%	33.7%	33.7%	33.7%	33.7%
Superior - Hidalgo	36.6%	36.6%	36.6%	36.6%	36.6%	36.6%	36.6%
United - Hidalgo	45.1%	45.1%	45.1%	45.1%	45.1%	45.1%	45.1%
TCHP - Jefferson	22.1%	22.1%	22.1%	22.1%	22.1%	22.1%	22.1%
United - Jefferson	-8.4%	-8.4%	-8.4%	-8.4%	-8.4%	-8.4%	-8.4%
Amerigroup - Lubbock	9.7%	9.7%	9.7%	9.7%	9.7%	9.7%	9.7%
Superior - Lubbock	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Driscoll - Nueces	19.9%	19.9%	19.9%	19.9%	19.9%	19.9%	19.9%
Superior - Nueces	20.7%	20.7%	20.7%	20.7%	20.7%	20.7%	20.7%
Aetna - Tarrant	19.8%	19.8%	19.8%	19.8%	19.8%	19.8%	19.8%
Cook - Tarrant	26.1%	26.1%	26.1%	26.1%	26.1%	26.1%	26.1%
BCBS - Travis	-19.0%	-19.0%	-19.0%	-19.0%	-19.0%	-19.0%	-19.0%
Superior - Travis	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%
BCBS - MRSA Central	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%
United - MRSA Central	23.9%	23.9%	23.9%	23.9%	23.9%	23.9%	23.9%
TCHP - MRSA Northeast	71.8%	71.8%	71.8%	71.8%	71.8%	71.8%	71.8%
United - MRSA Northeast	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Amerigroup - MRSA West	35.4%	35.4%	35.4%	35.4%	35.4%	35.4%	35.4%
Superior - MRSA West	34.7%	34.7%	34.7%	34.7%	34.7%	34.7%	34.7%

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 DPP BHS Premium Rate Change							
CFHP - Bexar	43.2%	43.2%	43.2%	43.2%	43.2%	43.2%	43.2%
Superior - Bexar	52.5%	52.5%	52.5%	52.5%	52.5%	52.5%	52.5%
Aetna - Dallas	132.6%	132.6%	132.6%	132.6%	132.6%	132.6%	132.6%
Amerigroup - Dallas	64.5%	64.5%	64.5%	64.5%	64.5%	64.5%	64.5%
Amerigroup - El Paso	36.3%	36.3%	36.3%	36.3%	36.3%	36.3%	36.3%
Superior - El Paso	33.2%	33.2%	33.2%	33.2%	33.2%	33.2%	33.2%
Amerigroup - Harris	117.8%	117.8%	117.8%	117.8%	117.8%	117.8%	117.8%
TCHP - Harris	-51.0%	-51.0%	-51.0%	-51.0%	-51.0%	-51.0%	-51.0%
United - Harris	165.2%	165.2%	165.2%	165.2%	165.2%	165.2%	165.2%
Driscoll - Hidalgo	66.4%	66.4%	66.4%	66.4%	66.4%	66.4%	66.4%
Superior - Hidalgo	19.3%	19.3%	19.3%	19.3%	19.3%	19.3%	19.3%
United - Hidalgo	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
TCHP - Jefferson	24.9%	24.9%	24.9%	24.9%	24.9%	24.9%	24.9%
United - Jefferson	36.7%	36.7%	36.7%	36.7%	36.7%	36.7%	36.7%
Amerigroup - Lubbock	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%
Superior - Lubbock	9.3%	9.3%	9.3%	9.3%	9.3%	9.3%	9.3%
Driscoll - Nueces	23.1%	23.1%	23.1%	23.1%	23.1%	23.1%	23.1%
Superior - Nueces	86.4%	86.4%	86.4%	86.4%	86.4%	86.4%	86.4%
Aetna - Tarrant	51.7%	51.7%	51.7%	51.7%	51.7%	51.7%	51.7%
Cook - Tarrant	55.0%	55.0%	55.0%	55.0%	55.0%	55.0%	55.0%
BCBS - Travis	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%	58.3%
Superior - Travis	23.7%	23.7%	23.7%	23.7%	23.7%	23.7%	23.7%
BCBS - MRSA Central	71.0%	71.0%	71.0%	71.0%	71.0%	71.0%	71.0%
United - MRSA Central	34.8%	34.8%	34.8%	34.8%	34.8%	34.8%	34.8%
TCHP - MRSA Northeast	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%
United - MRSA Northeast	43.4%	43.4%	43.4%	43.4%	43.4%	43.4%	43.4%
Amerigroup - MRSA West	33.7%	33.7%	33.7%	33.7%	33.7%	33.7%	33.7%
Superior - MRSA West	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%	8.2%

## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 RAPPS Premium Rate Change							
CFHP - Bexar	160.0%	160.0%	160.0%	160.0%	160.0%	160.0%	160.0%
Superior - Bexar	220.0%	220.0%	220.0%	220.0%	220.0%	220.0%	220.0%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	316.7%	316.7%	316.7%	316.7%	316.7%	316.7%	316.7%
Amerigroup - El Paso	400.0%	400.0%	400.0%	400.0%	400.0%	400.0%	400.0%
Superior - El Paso	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
United - Harris	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Driscoll - Hidalgo	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%
Superior - Hidalgo	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%
United - Hidalgo	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%	-70.0%
TCHP - Jefferson	127.3%	127.3%	127.3%	127.3%	127.3%	127.3%	127.3%
United - Jefferson	150.0%	150.0%	150.0%	150.0%	150.0%	150.0%	150.0%
Amerigroup - Lubbock	165.4%	165.4%	165.4%	165.4%	165.4%	165.4%	165.4%
Superior - Lubbock	106.8%	106.8%	106.8%	106.8%	106.8%	106.8%	106.8%
Driscoll - Nueces	736.4%	736.4%	736.4%	736.4%	736.4%	736.4%	736.4%
Superior - Nueces	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%	88.9%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	290.9%	290.9%	290.9%	290.9%	290.9%	290.9%	290.9%
Superior - Travis	209.1%	209.1%	209.1%	209.1%	209.1%	209.1%	209.1%
BCBS - MRSA Central	129.7%	129.7%	129.7%	129.7%	129.7%	129.7%	129.7%
United - MRSA Central	139.3%	139.3%	139.3%	139.3%	139.3%	139.3%	139.3%
TCHP - MRSA Northeast	101.7%	101.7%	101.7%	101.7%	101.7%	101.7%	101.7%
United - MRSA Northeast	135.2%	135.2%	135.2%	135.2%	135.2%	135.2%	135.2%
Amerigroup - MRSA West	160.4%	160.4%	160.4%	160.4%	160.4%	160.4%	160.4%
Superior - MRSA West	152.2%	152.2%	152.2%	152.2%	152.2%	152.2%	152.2%



## FY2023 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Total Premium Rate Change							
CFHP - Bexar	0.0%	10.5%	2.7%	6.9%	2.4%	-1.0%	-3.2%
Superior - Bexar	0.2%	13.7%	2.7%	6.9%	0.5%	-1.5%	-0.4%
Aetna - Dallas	5.9%	15.1%	3.5%	7.1%	-2.3%	-1.6%	0.1%
Amerigroup - Dallas	5.2%	14.9%	3.1%	7.0%	-1.9%	-2.7%	-0.2%
Amerigroup - El Paso	1.6%	26.8%	2.9%	6.9%	3.6%	3.5%	-1.0%
Superior - El Paso	1.9%	5.2%	2.9%	6.9%	3.4%	3.4%	2.2%
Amerigroup - Harris	8.5%	23.2%	3.4%	7.1%	-0.1%	-1.0%	-2.3%
TCHP - Harris	3.3%	7.0%	2.6%	6.9%	1.8%	-1.9%	-0.2%
United - Harris	2.4%	5.6%	3.3%	7.0%	0.9%	-0.8%	1.4%
Driscoll - Hidalgo	0.5%	4.3%	3.8%	7.2%	-3.0%	0.4%	0.6%
Superior - Hidalgo	0.5%	4.6%	3.1%	7.0%	-1.7%	-1.2%	-0.3%
United - Hidalgo	1.4%	2.6%	2.6%	6.9%	-2.8%	-3.8%	-2.7%
TCHP - Jefferson	-1.2%	-2.3%	3.3%	7.0%	-2.0%	1.8%	-3.3%
United - Jefferson	-2.1%	-4.0%	2.7%	6.9%	-6.2%	1.8%	-6.9%
Amerigroup - Lubbock	6.0%	17.6%	2.9%	6.9%	-2.6%	1.8%	-2.7%
Superior - Lubbock	8.1%	19.7%	2.9%	6.9%	1.4%	0.7%	-2.6%
Driscoll - Nueces	2.6%	-3.3%	2.8%	6.9%	-1.9%	-0.3%	-2.3%
Superior - Nueces	0.5%	-0.7%	3.3%	7.1%	-1.8%	-2.2%	-1.3%
Aetna - Tarrant	1.4%	3.9%	3.0%	7.0%	9.4%	0.6%	1.4%
Cook - Tarrant	0.8%	6.9%	3.1%	7.0%	8.2%	-1.6%	3.9%
BCBS - Travis	2.1%	3.4%	3.5%	7.1%	-2.2%	4.1%	-0.2%
Superior - Travis	3.1%	6.3%	3.0%	7.0%	-0.2%	3.5%	-0.1%
BCBS - MRSA Central	3.3%	8.4%	3.2%	7.0%	0.4%	4.7%	-0.8%
United - MRSA Central	1.6%	7.7%	3.0%	7.0%	1.0%	3.6%	0.5%
TCHP - MRSA Northeast	2.0%	7.7%	3.6%	7.2%	-0.8%	1.5%	1.1%
United - MRSA Northeast	3.6%	6.7%	3.0%	7.0%	-2.4%	-0.1%	-3.8%
Amerigroup - MRSA West	2.4%	4.7%	3.1%	7.0%	0.7%	2.4%	-1.3%
Superior - MRSA West	1.6%	2.6%	2.8%	6.9%	-1.1%	2.2%	-4.2%

FY2023 STAR Kids Rating Summary

	Projected PMPM		Projected FY2023 Premium		% Rate Change
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	
Medical (1)	1,735.77	1,734.75	3,511,749,875	3,509,692,190	-0.1%
Pharmacy	316.14	326.26	639,609,620	660,085,285	3.2%
NEMT	9.47	8.78	19,156,380	17,753,356	-7.3%
TIPPS	27.93	29.57	56,497,885	59,824,924	5.9%
DPP BHS	21.53	30.69	43,559,557	62,085,549	42.5%
RAPPS	0.17	0.42	351,080	843,806	140.3%
Total	2,111.01	2,130.46	4,270,924,398	4,310,285,110	0.9%

Notes:  
(1) Includes long term care.

## *Attachment 2*

### Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. HHSC utilizes an adjusted community rating methodology in setting the STAR Kids premium rates. The base community rates vary by risk group and service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2023 STAR Kids community rates for the following service areas:

- Exhibit A.1 – Bexar Service Area
- Exhibit B.1 – Dallas Service Area
- Exhibit C.1 – El Paso Service Area
- Exhibit D.1 – Harris Service Area
- Exhibit E.1 – Hidalgo Service Area
- Exhibit F.1 – Jefferson Service Area
- Exhibit G.1 – Lubbock Service Area
- Exhibit H.1 – Nueces Service Area
- Exhibit I.1 – Tarrant Service Area
- Exhibit J.1 – Travis Service Area
- Exhibit K.1 – MRSA Central Service Area
- Exhibit L.1 – MRSA Northeast Service Area
- Exhibit M.1 – MRSA West Service Area
- Exhibit N.1 – Statewide

These exhibits show projected FY2023 experience for each of the service areas. These amounts were derived by summing amounts from each individual health plan in the service area. The top portion of the exhibit shows summary base period (March 2019 through February 2020) experience and projected FY2023 enrollment, and incurred claims experience.

In addition to incurred claims, provision is also made for services that are capitated by the health plans, such as vision and behavioral health services. Other expenses such as those related to the coordination of care are also included.

The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$2.00 pmpm.

A provision for administrative expenses is included in the amount of \$15.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.75% of premium).

The bottom of the exhibit shows a summary of the projected FY2023 managed care cost based on

these assumptions.

Due to the relatively small sample size of the YES and Under Age 1 risk groups, the premiums for these categories were set using a statewide rating analysis. The rating analysis for these two risk groups does not vary from the information outlined above with the exception that base period claims were combined for all service areas to calculate a single statewide rate for each risk group. Exhibit N presents the statewide rate calculation for these risk groups.

#### Community Experience Analysis – Pharmacy

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. As with medical services (described above), HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2023 STAR Kids pharmacy community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area
- Exhibit N.2 – Statewide

These exhibits present projected FY2023 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (March 2019 through February 2020) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

As described above for medical services, the actuarial model used to derive the FY2023 STAR Kids capitation rates for pharmacy services relies primarily on historical managed care enrollment and claims experience. The pharmacy premiums for the YES and Under Age 1 risk groups were set using a statewide rating analysis similar to the analysis described above for the medical premiums.

## Community Experience Analysis – NEMT

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. As with medical services (described above), HHSC utilizes a community rating methodology in setting the NEMT capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2023 STAR Kids NEMT community capitation rates for the following service areas:

- Exhibit A.3 – Bexar Service Area
- Exhibit B.3 – Dallas Service Area
- Exhibit C.3 – El Paso Service Area
- Exhibit D.3 – Harris Service Area
- Exhibit E.3 – Hidalgo Service Area
- Exhibit F.3 – Jefferson Service Area
- Exhibit G.3 – Lubbock Service Area
- Exhibit H.3 – Nueces Service Area
- Exhibit I.3 – Tarrant Service Area
- Exhibit J.3 – Travis Service Area
- Exhibit K.3 – MRSA Central Service Area
- Exhibit L.3 – MRSA Northeast Service Area
- Exhibit M.3 – MRSA West Service Area
- Exhibit N.3 – Statewide

These exhibits present projected FY2023 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (March 2019 through February 2020) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expense is included in the amount of \$0.175 pmpm plus 22% of premiums. Additional provisions are included for premium tax (1.75%) and risk margin (1.75% of premiums).

As described above for medical and pharmacy services, the actuarial model used to derive the FY2023 STAR Kids capitation rates for NEMT services relies primarily on historical managed care enrollment and claims experience. The NEMT premiums for the IDD, YES and Under Age 1 risk groups were set using a statewide rating analysis.

FY2023 STAR Kids Rating Summary  
Bexar SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,674		5,274		1,278		1,313	
Estimated Incurred Claims - Acute Care								
Professional	9,781,880	1,465.67	1,494,655	283.40	433,181	338.95	1,200,548	914.35
Emergency Room	58,915	8.83	50,366	9.55	26,205	20.50	28,181	21.46
Outpatient Facility	1,130,981	169.46	229,520	43.52	48,279	37.78	154,464	117.64
Inpatient Facility	6,877,421	1,030.48	1,087,365	206.17	427,920	334.84	2,462,159	1,875.22
Other Acute Care	6,155,049	922.24	903,766	171.36	427,233	334.30	489,392	372.73
Acute Care Total	24,004,246	3,596.68	3,765,672	714.01	1,362,818	1,066.37	4,334,744	3,301.40
Estimated Incurred Claims - Long Term Care								
PCS	686,688	102.89	10,330	1.96	62,628	49.00	1,467	1.12
PDN	54,194,068	8,120.18	4,457,329	845.15	0	0.00	1,305,970	994.65
MDCP Waiver	6,413,284	960.94	31,035	5.88	0	0.00	0	0.00
Other Long Term Care	2,174,340	325.79	43,529	8.25	304,925	238.60	508	0.39
Long Term Care Total	63,468,381	9,509.80	4,542,223	861.25	367,553	287.60	1,307,946	996.15
Total - All Claims	87,472,626	13,106.48	8,307,895	1,575.26	1,730,371	1,353.97	5,642,690	4,297.56
Projected FY2023 Member Months	7,358		3,776		1,615		1,165	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0021		1.0051		1.0060		1.0068
Acute Care Inpatient		1.0020		0.9977		0.9843		0.9971
Wrap & Carve-Out Removal		0.9999		0.9984		0.9938		0.9986
Long Term Care		1.0080		1.0067		1.0002		1.0025
Other Adjustments		1.0000		1.0000		1.0001		1.0004
PHE Related Cost Adjustment		0.9428		0.9884		0.9414		1.1612
Projected FY2023 Incurred Claims								
Acute Care	33,163,333	4,507.07	3,749,419	992.90	2,379,774	1,473.91	6,696,815	5,748.38
LTC	87,685,447	11,916.90	4,522,619	1,197.65	641,826	397.52	2,020,666	1,734.49
Total	120,848,780	16,423.97	8,272,037	2,190.55	3,021,600	1,871.43	8,717,481	7,482.86
Capitation & Other Expenses/Recoveries	-110,811	-15.06	-3,280	-0.87	194	0.12	-3,246	-2.79
Service Coordination Expense	534,833	72.69	281,163	74.46	123,554	76.52	91,467	78.51
Net Reinsurance Cost	9,844	1.34	4,710	1.25	1,843	1.14	1,211	1.04

FY2023 STAR Kids Rating Summary  
Bexar SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	110,371	15.00	56,644	15.00	24,219	15.00	17,475	15.00
Percentage of Premium	6,984,287	5.25%	495,459	5.25%	182,471	5.25%	507,709	5.25%
Total	7,094,658	964.20	552,103	146.20	206,690	128.01	525,184	450.80
Risk Margin	2,328,096	1.75%	165,153	1.75%	60,824	1.75%	169,236	1.75%
Premium Tax	2,328,096	1.75%	165,153	1.75%	60,824	1.75%	169,236	1.75%
Maintenance Tax	533	0.07	274	0.07	117	0.07	84	0.07
Projected Total Cost								
Acute Care	36,507,210	4,961.52	4,277,597	1,132.77	2,737,375	1,695.40	7,429,049	6,376.91
LTC	96,526,819	13,118.49	5,159,716	1,366.36	738,272	457.25	2,241,607	1,924.14
Total	133,034,029	18,080.00	9,437,313	2,499.13	3,475,646	2,152.64	9,670,655	8,301.04

FY2023 STAR Kids Rating Summary  
Bexar SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,101		79,965		54,549		166,154	
Estimated Incurred Claims - Acute Care								
Professional	7,369,503	430.94	13,351,587	166.97	5,529,968	101.38	39,161,322	235.69
Emergency Room	298,218	17.44	726,976	9.09	746,112	13.68	1,934,973	11.65
Outpatient Facility	1,648,158	96.38	3,724,567	46.58	2,905,037	53.26	9,841,007	59.23
Inpatient Facility	8,075,722	472.24	10,401,540	130.08	7,220,139	132.36	36,552,266	219.99
Other Acute Care	8,044,717	470.42	10,144,317	126.86	4,736,428	86.83	30,900,902	185.98
Acute Care Total	25,436,319	1,487.42	38,348,987	479.57	21,137,684	387.50	118,390,470	712.53
Estimated Incurred Claims - Long Term Care								
PCS	499,305	29.20	5,168,701	64.64	4,420,133	81.03	10,849,252	65.30
PDN	16,468,319	963.00	14,129,984	176.70	3,271,613	59.98	93,827,283	564.70
MDCP Waiver	10,077	0.59	46,826	0.59	69,583	1.28	6,570,805	39.55
Other Long Term Care	95,042	5.56	721,919	9.03	731,749	13.41	4,072,012	24.51
Long Term Care Total	17,072,743	998.35	20,067,429	250.95	8,493,078	155.70	115,319,352	694.05
Total - All Claims	42,509,061	2,485.76	58,416,417	730.52	29,630,762	543.20	233,709,822	1,406.59
Projected FY2023 Member Months	17,420		77,356		69,088		177,778	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0132		1.0119		1.0063		
Acute Care Inpatient		1.0060		0.9984		0.9909		
Wrap & Carve-Out Removal		0.9982		0.9910		0.9899		
Long Term Care		1.0053		1.0036		1.0022		
Other Adjustments		1.0001		0.9999		1.0003		
PHE Related Cost Adjustment		0.9260		0.9641		0.9383		
Projected FY2023 Incurred Claims								
Acute Care	30,999,611	1,779.51	42,911,567	554.73	29,782,234	431.08	149,682,754	841.96
LTC	20,806,800	1,194.40	22,454,956	290.28	11,966,441	173.21	150,098,755	844.30
Total	51,806,411	2,973.92	65,366,524	845.01	41,748,675	604.28	299,781,509	1,686.26
Capitation & Other Expenses/Recoveries	-7,840	-0.45	64,064	0.83	79,500	1.15	18,582	0.10
Service Coordination Expense	1,394,173	80.03	5,959,182	77.04	5,376,976	77.83	13,761,348	77.41
Net Reinsurance Cost	16,762	0.96	86,286	1.12	74,263	1.07	194,920	1.10



FY2023 STAR Kids Rating Summary  
Bexar SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	261,304	15.00	1,160,344	15.00	1,036,320	15.00	2,666,677	15.00
Percentage of Premium	3,076,475	5.25%	4,179,403	5.25%	2,780,098	5.25%	18,205,903	5.25%
Total	3,337,779	191.60	5,339,747	69.03	3,816,418	55.24	20,872,579	117.41
Risk Margin	1,025,492	1.75%	1,393,134	1.75%	926,699	1.75%	6,068,634	1.75%
Premium Tax	1,025,492	1.75%	1,393,134	1.75%	926,699	1.75%	6,068,634	1.75%
Maintenance Tax	1,263	0.07	5,608	0.07	5,009	0.07	12,889	0.07
Projected Total Cost								
Acute Care	35,064,438	2,012.85	52,260,548	675.58	37,775,943	546.78	176,052,159	990.29
LTC	23,535,093	1,351.02	27,347,133	353.52	15,178,297	219.70	170,726,936	960.34
Total	58,599,531	3,363.87	79,607,681	1,029.10	52,954,240	766.48	346,779,096	1,950.63

FY2023 STAR Kids Rating Summary  
Bexar SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,674		5,274		1,278		1,313	
Experience Period Cost								
Estimated Incurred Claims	9,520,976	1,426.58	2,831,008	536.79	398,930	312.15	560,897	427.19
Other Costs/Refunds	-34,485	-5.17	-13,849	-2.63	-6,198	-4.85	-6,641	-5.06
Total Cost	9,486,491	1,421.41	2,817,159	534.16	392,731	307.30	554,257	422.13
Projected FY2023 Member Months	7,358		3,776		1,615		1,165	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.9980		1.0000		1.0000		1.0000	
PDL Changes	1.0004		1.0003		1.0339		1.0017	
PHE Related Cost Adjustment	0.9983		1.0521		1.0151		1.9819	
Projected FY2023 Incurred Claims	15,115,404	2,054.26	2,752,156	728.81	478,288	296.23	1,007,413	864.74
Administrative Expenses	11,773	1.60	6,042	1.60	2,583	1.60	1,864	1.60
Risk Margin	274,327	1.75 %	50,019	1.75 %	8,720	1.75 %	18,303	1.75 %
Premium Tax	274,327	1.75 %	50,019	1.75 %	8,720	1.75 %	18,303	1.75 %
Projected Total Cost	15,675,831	2,130.43	2,858,236	756.90	498,313	308.63	1,045,883	897.76

FY2023 STAR Kids Rating Summary  
Bexar SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,101		79,965		54,549		166,154	
Experience Period Cost								
Estimated Incurred Claims	4,322,968	252.79	25,733,596	321.81	10,765,541	197.36	54,133,915	325.81
Other Costs/Refunds	-84,300	-4.93	-387,092	-4.84	-263,821	-4.84	-796,386	-4.79
Total Cost	4,238,667	247.86	25,346,504	316.97	10,501,720	192.52	53,337,529	321.01
Projected FY2023 Member Months	17,420		77,356		69,088		177,778	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		0.9984		1.0000			
Hemostatic Carveout	0.9511		0.7290		0.9310			
PDL Changes	1.0005		1.0138		1.0095			
PHE Related Cost Adjustment	0.9537		0.9868		0.9936			
Projected FY2023 Incurred Claims	4,301,620	246.93	18,423,033	238.16	14,489,572	209.73	56,567,487	318.19
Administrative Expenses	27,872	1.60	123,770	1.60	110,541	1.60	284,446	1.60
Risk Margin	78,514	1.75 %	336,341	1.75 %	264,769	1.75 %	1,030,994	1.75 %
Premium Tax	78,514	1.75 %	336,341	1.75 %	264,769	1.75 %	1,030,994	1.75 %
Projected Total Cost	4,486,521	257.55	19,219,485	248.45	15,129,650	218.99	58,913,919	331.39

FY2023 STAR Kids Rating Summary  
Bexar SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,674		5,274		1,278		1,313	
Estimated Incurred Claims								
Demand Response >15 Miles	4,447	0.67	926	0.18	606	0.47	9,355	7.13
Demand Response <= 15 Miles	6,389	0.96	466	0.09	526	0.41	1,479	1.13
Mileage Reimbursement	38,092	5.71	3,481	0.66	300	0.23	1,849	1.41
Meals	22,933	3.44	50	0.01	0	-	19,100	14.55
Lodging	26,144	3.92	94	0.02	0	-	26,930	20.51
Airfare	2,183	0.33	0	-	0	-	0	-
All Others	509	0.08	25	0.00	7	0.01	298	0.23
Total	100,696	15.09	5,043	0.96	1,439	1.13	59,011	44.94
Projected FY2023 Member Months	7,358		3,776		1,615		1,165	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0004		1.0003		1.0014		1.0001
Mileage Reimbursement Adjustment		1.0301		1.0549		1.0166		1.0025
PHE Related Cost Adjustment		0.9100		0.8669		0.8662		0.9331
Projected FY2023 Incurred Claims	116,637	15.85	3,700	0.98	1,796	1.11	54,878	47.11
Administrative Expenses								
Fixed Amount PMPM	1,288	0.175	661	0.175	283	0.175	204	0.175
Percent of Premium	34,823	22.0%	1,288	22.0%	614	22.0%	16,266	22.0%
Total	36,111	4.91	1,949	0.52	896	0.56	16,470	14.14
Risk Margin	2,770	1.75%	102	1.75%	49	1.75%	1,294	1.75%
Premium Tax	2,770	1.75%	102	1.75%	49	1.75%	1,294	1.75%
Projected Total Cost	158,289	21.51	5,854	1.55	2,790	1.73	73,936	63.46

FY2023 STAR Kids Rating Summary  
Bexar SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,101		79,965		54,549		166,154	
Estimated Incurred Claims								
Demand Response >15 Miles	14,589	0.85	43,764	0.55	55,228	1.01	128,915	0.78
Demand Response <= 15 Miles	10,602	0.62	46,919	0.59	41,639	0.76	108,018	0.65
Mileage Reimbursement	23,331	1.36	43,321	0.54	12,046	0.22	122,421	0.74
Meals	13,200	0.77	32,850	0.41	20,675	0.38	108,808	0.65
Lodging	23,781	1.39	16,696	0.21	23,241	0.43	116,884	0.70
Airfare	0	-	3,032	0.04	0	-	5,215	0.03
All Others	434	0.03	1,232	0.02	802	0.01	3,308	0.02
Total	85,937	5.03	187,813	2.35	153,630	2.82	593,569	3.57
Projected FY2023 Member Months	17,420		77,356		69,088		177,778	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0008		1.0016		1.0017		
Mileage Reimbursement Adjustment		1.0216		1.0183		1.0062		
PHE Related Cost Adjustment		0.9019		0.8896		0.8885		
Projected FY2023 Incurred Claims	90,438	5.19	184,687	2.39	195,219	2.83	647,356	3.64
Administrative Expenses								
Fixed Amount PMPM	3,049	0.175	13,537	0.175	12,090	0.175	31,111	0.175
Percent of Premium	27,607	22.0%	58,536	22.0%	61,219	22.0%	200,353	22.00 %
Total	30,655	1.76	72,073	0.93	73,309	1.06	231,464	1.30
Risk Margin	2,196	1.75%	4,656	1.75%	4,870	1.75%	15,937	1.75 %
Premium Tax	2,196	1.75%	4,656	1.75%	4,870	1.75%	15,937	1.75 %
Projected Total Cost	125,485	7.20	266,073	3.44	278,268	4.03	910,695	5.12

FY2023 STAR Kids Rating Summary  
Dallas SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	11,017		7,980		1,412		2,176	
Estimated Incurred Claims - Acute Care								
Professional	13,755,739	1,248.59	2,567,074	321.69	137,685	97.51	1,614,221	741.83
Emergency Room	601,243	54.57	173,617	21.76	339,941	240.75	410,127	188.48
Outpatient Facility	5,282,744	479.51	608,282	76.23	192,766	136.52	847,423	389.44
Inpatient Facility	13,489,625	1,224.44	342,675	42.94	2,156,568	1,527.31	9,245,409	4,248.81
Other Acute Care	7,579,565	687.99	1,195,178	149.77	1,389,876	984.33	441,314	202.81
Acute Care Total	40,708,916	3,695.10	4,886,827	612.38	4,216,836	2,986.43	12,558,493	5,771.37
Estimated Incurred Claims - Long Term Care								
PCS	185,170	16.81	638	0.08	5,583	3.95	949	0.44
PDN	64,119,322	5,820.03	9,823,624	1,231.03	9,188	6.51	2,966,205	1,363.15
MDCP Waiver	6,378,086	578.93	236	0.03	0	0.00	0	0.00
Other Long Term Care	2,821,750	256.13	99,517	12.47	35,604	25.22	69,149	31.78
Long Term Care Total	73,504,328	6,671.90	9,924,015	1,243.61	50,375	35.68	3,036,303	1,395.36
Total - All Claims	114,213,244	10,367.00	14,810,842	1,856.00	4,267,211	3,022.10	15,594,797	7,166.73
Projected FY2023 Member Months	11,995		6,666		1,602		1,085	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0025		1.0051		1.0029		1.0039
Acute Care Inpatient		0.9989		1.0004		0.9932		0.9894
Wrap & Carve-Out Removal		0.9999		0.9993		0.9997		0.9997
Long Term Care		1.0079		1.0086		1.0002		1.0043
Other Adjustments		1.0000		1.0001		1.0002		1.0003
PHE Related Cost Adjustment		0.9631		1.0125		0.8090		0.8622
Projected FY2023 Incurred Claims								
Acute Care	56,584,585	4,717.23	5,847,809	877.31	5,751,129	3,589.54	8,033,619	7,403.43
LTC	102,169,556	8,517.46	11,875,549	1,781.62	68,704	42.88	1,942,311	1,789.95
Total	158,754,141	13,234.69	17,723,358	2,658.93	5,819,833	3,632.42	9,975,930	9,193.37
Capitation & Other Expenses/Recoveries	-1,636,844	-136.46	-167,061	-25.06	1,220	0.76	-10,949	-10.09
Service Coordination Expense	460,915	38.42	243,394	36.51	51,659	32.24	37,823	34.86
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2023 STAR Kids Rating Summary  
Dallas SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	179,930	15.00	99,984	15.00	24,033	15.00	16,277	15.00
Percentage of Premium	9,076,546	5.25%	1,029,872	5.25%	339,271	5.25%	576,445	5.25%
Total	9,256,475	771.67	1,129,856	169.51	363,304	226.75	592,722	546.23
Risk Margin	3,025,515	1.75%	343,291	1.75%	113,090	1.75%	192,148	1.75%
Premium Tax	3,025,515	1.75%	343,291	1.75%	113,090	1.75%	192,148	1.75%
Maintenance Tax	870	0.07	483	0.07	116	0.07	79	0.07
Projected Total Cost								
Acute Care	61,621,799	5,137.16	6,472,487	971.03	6,386,025	3,985.81	8,842,116	8,148.50
LTC	111,264,788	9,275.69	13,144,125	1,971.93	76,288	47.61	2,137,784	1,970.09
Total	172,886,587	14,412.85	19,616,612	2,942.96	6,462,313	4,033.43	10,979,900	10,118.59

FY2023 STAR Kids Rating Summary  
Dallas SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,561		123,956		81,258		253,360	
Estimated Incurred Claims - Acute Care								
Professional	10,074,721	394.14	15,628,908	126.08	5,715,654	70.34	49,494,001	195.35
Emergency Room	3,180,836	124.44	5,793,047	46.73	3,280,877	40.38	13,779,688	54.39
Outpatient Facility	10,212,922	399.55	20,190,155	162.88	8,562,512	105.37	45,896,804	181.15
Inpatient Facility	26,174,387	1,024.00	20,014,312	161.46	10,032,016	123.46	81,454,992	321.50
Other Acute Care	7,101,659	277.83	10,170,294	82.05	4,845,105	59.63	32,722,992	129.16
Acute Care Total	56,744,525	2,219.96	71,796,715	579.21	32,436,164	399.18	223,348,477	881.55
Estimated Incurred Claims - Long Term Care								
PCS	308,429	12.07	2,381,654	19.21	1,776,998	21.87	4,659,421	18.39
PDN	25,450,541	995.68	19,342,270	156.04	7,143,759	87.91	128,854,909	508.58
MDCP Waiver	1,483	0.06	1,498	0.01	1,575	0.02	6,382,878	25.19
Other Long Term Care	422,595	16.53	753,115	6.08	478,468	5.89	4,680,199	18.47
Long Term Care Total	26,183,049	1,024.34	22,478,537	181.34	9,400,800	115.69	144,577,407	570.64
Total - All Claims	82,927,574	3,244.30	94,275,252	760.55	41,836,964	514.87	367,925,883	1,452.19
Projected FY2023 Member Months	27,398		122,128		99,135		270,009	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0088		1.0091		1.0038		
Acute Care Inpatient		0.9926		0.9952		0.9985		
Wrap & Carve-Out Removal		0.9995		0.9989		0.9988		
Long Term Care		1.0049		1.0032		1.0024		
Other Adjustments		1.0001		1.0002		1.0004		
PHE Related Cost Adjustment		0.9272		0.9380		0.9620		
Projected FY2023 Incurred Claims								
Acute Care	71,641,522	2,614.89	79,757,113	653.06	45,787,934	461.87	273,403,711	1,012.57
LTC	33,056,819	1,206.56	24,970,824	204.46	13,270,472	133.86	187,354,235	693.88
Total	104,698,341	3,821.45	104,727,937	857.53	59,058,406	595.74	460,757,946	1,706.46
Capitation & Other Expenses/Recoveries	-508,975	-18.58	-622,972	-5.10	-7,838	-0.08	-2,953,419	-10.94
Service Coordination Expense	906,929	33.10	4,141,489	33.91	3,426,624	34.57	9,268,833	34.33
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00



FY2023 STAR Kids Rating Summary  
Dallas SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	410,963	15.00	1,831,916	15.00	1,487,027	15.00	4,050,129	15.00
Percentage of Premium	6,070,395	5.25%	6,333,785	5.25%	3,680,547	5.25%	27,106,861	5.25%
Total	6,481,358	236.57	8,165,701	66.86	5,167,573	52.13	31,156,990	115.39
Risk Margin	2,023,465	1.75%	2,111,262	1.75%	1,226,849	1.75%	9,035,620	1.75%
Premium Tax	2,023,465	1.75%	2,111,262	1.75%	1,226,849	1.75%	9,035,620	1.75%
Maintenance Tax	1,986	0.07	8,854	0.07	7,187	0.07	19,576	0.07
Projected Total Cost								
Acute Care	79,119,338	2,887.83	91,877,871	752.31	54,352,853	548.27	308,672,490	1,143.20
LTC	36,507,232	1,332.50	28,765,663	235.54	15,752,797	158.90	207,648,676	769.04
Total	115,626,570	4,220.33	120,643,533	987.85	70,105,650	707.17	516,321,166	1,912.24

FY2023 STAR Kids Rating Summary  
Dallas SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	11,017		7,980		1,412		2,176	
Experience Period Cost								
Estimated Incurred Claims	16,524,455	1,499.91	4,309,828	540.08	268,268	189.99	1,530,150	703.19
Other Costs/Refunds	-357,717	-32.47	-51,987	-6.51	-409	-0.29	-15,042	-6.91
Total Cost	16,166,738	1,467.44	4,257,840	533.56	267,859	189.70	1,515,108	696.28
Projected FY2023 Member Months	11,995		6,666		1,602		1,085	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.9647		1.0000		1.0000		1.0000	
PDL Changes	0.9992		1.0011		1.0501		1.0006	
PHE Related Cost Adjustment	0.9794		0.9369		1.0240		1.0386	
Projected FY2023 Incurred Claims	24,095,014	2,008.70	4,324,657	648.80	300,186	187.36	810,198	746.64
Administrative Expenses	19,192	1.60	10,665	1.60	2,564	1.60	1,736	1.60
Risk Margin	437,304	1.75 %	78,620	1.75 %	5,490	1.75 %	14,724	1.75 %
Premium Tax	437,304	1.75 %	78,620	1.75 %	5,490	1.75 %	14,724	1.75 %
Projected Total Cost	24,988,815	2,083.22	4,492,562	673.99	313,730	195.81	841,382	775.38

FY2023 STAR Kids Rating Summary  
Dallas SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,561		123,956		81,258		253,360	
Experience Period Cost								
Estimated Incurred Claims	8,878,467	347.34	26,621,784	214.77	16,992,640	209.12	75,125,593	296.52
Other Costs/Refunds	-41,617	-1.63	-102,967	-0.83	-45,697	-0.56	-615,438	-2.43
Total Cost	8,836,850	345.72	26,518,817	213.94	16,946,943	208.56	74,510,155	294.09
Projected FY2023 Member Months	27,398		122,128		99,135		270,009	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9567		0.9504		0.9023			
PDL Changes	0.9994		1.0151		1.0050			
PHE Related Cost Adjustment	0.9091		1.0008		1.0326			
Projected FY2023 Incurred Claims	9,037,847	329.88	26,031,705	213.15	22,585,001	227.82	87,184,608	322.90
Administrative Expenses	43,836	1.60	195,404	1.60	158,616	1.60	432,014	1.60
Risk Margin	164,694	1.75 %	475,621	1.75 %	412,449	1.75 %	1,588,902	1.75 %
Premium Tax	164,694	1.75 %	475,621	1.75 %	412,449	1.75 %	1,588,902	1.75 %
Projected Total Cost	9,411,070	343.50	27,178,352	222.54	23,568,515	237.74	90,794,427	336.26

FY2023 STAR Kids Rating Summary  
Dallas SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	11,017		7,980		1,412		2,176	
Estimated Incurred Claims								
Demand Response >15 Miles	34,557	3.14	15,944	2.00	730	0.52	11,690	5.37
Demand Response <= 15 Miles	11,765	1.07	8,892	1.11	849	0.60	5,186	2.38
Mileage Reimbursement	54,416	4.94	12,914	1.62	1,689	1.20	2,506	1.15
Meals	8,975	0.81	100	0.01	0	-	9,425	4.33
Lodging	26,591	2.41	199	0.02	261	0.18	25,813	11.86
Airfare	29,379	2.67	0	-	0	-	0	-
All Others	6,734	0.61	1,906	0.24	1,085	0.77	1,881	0.86
Total	172,417	15.65	39,955	5.01	4,613	3.27	56,501	25.97
Projected FY2023 Member Months	11,995		6,666		1,602		1,085	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0004		1.0015		1.0013		1.0006
Mileage Reimbursement Adjustment		1.0257		1.0263		1.0298		1.0036
PHE Related Cost Adjustment		0.8524		0.8499		0.8597		0.8438
Projected FY2023 Incurred Claims	183,957	15.34	32,663	4.90	5,199	3.24	26,748	24.65
Administrative Expenses								
Fixed Amount PMPM	2,099	0.175	1,166	0.175	280	0.175	190	0.175
Percent of Premium	54,943	22.0%	9,990	22.0%	1,618	22.0%	7,955	22.0%
Total	57,042	4.76	11,156	1.67	1,898	1.18	8,145	7.51
Risk Margin	4,370	1.75%	795	1.75%	129	1.75%	633	1.75%
Premium Tax	4,370	1.75%	795	1.75%	129	1.75%	633	1.75%
Projected Total Cost	249,740	20.82	45,408	6.81	7,355	4.59	36,158	33.32

FY2023 STAR Kids Rating Summary  
Dallas SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,561		123,956		81,258		253,360	
Estimated Incurred Claims								
Demand Response >15 Miles	39,692	1.55	91,297	0.74	64,759	0.80	258,668	1.02
Demand Response <= 15 Miles	23,008	0.90	61,623	0.50	66,035	0.81	177,358	0.70
Mileage Reimbursement	32,832	1.28	79,431	0.64	23,255	0.29	207,044	0.82
Meals	3,225	0.13	7,375	0.06	4,825	0.06	33,925	0.13
Lodging	9,279	0.36	9,265	0.07	347	0.00	71,755	0.28
Airfare	10,968	0.43	9,999	0.08	0	-	50,346	0.20
All Others	5,356	0.21	28,292	0.23	18,779	0.23	64,032	0.25
Total	124,359	4.87	287,281	2.32	178,000	2.19	863,127	3.41
Projected FY2023 Member Months	27,398		122,128		99,135		270,009	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0012		1.0014		1.0024		
Mileage Reimbursement Adjustment		1.0215		1.0225		1.0106		
PHE Related Cost Adjustment		0.8416		0.8498		0.8531		
Projected FY2023 Incurred Claims	128,537	4.69	275,926	2.26	210,258	2.12	863,287	3.20
Administrative Expenses								
Fixed Amount PMPM	4,795	0.175	21,372	0.175	17,349	0.175	47,252	0.175
Percent of Premium	39,373	22.0%	87,793	22.0%	67,213	22.0%	268,884	22.00 %
Total	44,168	1.61	109,165	0.89	84,561	0.85	316,135	1.17
Risk Margin	3,132	1.75%	6,984	1.75%	5,346	1.75%	21,388	1.75 %
Premium Tax	3,132	1.75%	6,984	1.75%	5,346	1.75%	21,388	1.75 %
Projected Total Cost	178,968	6.53	399,058	3.27	305,512	3.08	1,222,200	4.53

FY2023 STAR Kids Rating Summary  
El Paso SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,393		1,100		195		369	
Estimated Incurred Claims - Acute Care								
Professional	479,410	344.16	239,828	218.03	102,118	523.68	228,207	618.45
Emergency Room	35,481	25.47	19,728	17.93	6,846	35.11	10,241	27.75
Outpatient Facility	456,400	327.64	122,817	111.65	18,013	92.37	27,903	75.62
Inpatient Facility	1,853,436	1,330.54	387,778	352.53	46,262	237.24	856,055	2,319.93
Other Acute Care	2,060,010	1,478.83	653,226	593.84	72,163	370.06	161,324	437.19
Acute Care Total	4,884,737	3,506.63	1,423,377	1,293.98	245,401	1,258.47	1,283,730	3,478.94
Estimated Incurred Claims - Long Term Care								
PCS	256,636	184.23	15,642	14.22	202	1.03	8,509	23.06
PDN	5,652,490	4,057.78	652,639	593.31	0	0.00	313,894	850.66
MDCP Waiver	1,818,194	1,305.24	959	0.87	0	0.00	0	0.00
Other Long Term Care	461,463	331.27	0	0.00	1,115	5.72	3,653	9.90
Long Term Care Total	8,188,783	5,878.52	669,241	608.40	1,317	6.75	326,057	883.62
Total - All Claims	13,073,521	9,385.15	2,092,618	1,902.38	246,718	1,265.22	1,609,786	4,362.56
Projected FY2023 Member Months	1,458		890		241		278	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0035		1.0076		1.0078		1.0037
Acute Care Inpatient		0.9964		0.9991		1.0141		0.9883
Wrap & Carve-Out Removal		0.9999		0.9986		0.9988		0.9998
Long Term Care		1.0061		1.0037		1.0000		1.0028
Other Adjustments		1.0000		1.0002		1.0002		1.0006
PHE Related Cost Adjustment		0.9551		0.8992		1.1643		0.8153
Projected FY2023 Incurred Claims								
Acute Care	6,449,882	4,424.42	1,459,768	1,639.27	536,957	2,231.30	1,171,024	4,209.80
LTC	10,812,596	7,417.11	686,351	770.75	2,882	11.98	297,430	1,069.25
Total	17,262,478	11,841.53	2,146,119	2,410.03	539,839	2,243.28	1,468,455	5,279.06
Capitation & Other Expenses/Recoveries	5,562	3.82	3,935	4.42	906	3.76	954	3.43
Service Coordination Expense	114,511	78.55	78,485	88.14	18,710	77.75	20,142	72.41
Net Reinsurance Cost	107	0.07	78	0.09	17	0.07	18	0.06

FY2023 STAR Kids Rating Summary  
El Paso SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	21,867	15.00	13,357	15.00	3,610	15.00	4,172	15.00
Percentage of Premium	1,001,362	5.25%	128,994	5.25%	32,397	5.25%	85,942	5.25%
Total	1,023,229	701.90	142,351	159.86	36,007	149.63	90,115	323.96
Risk Margin	333,787	1.75%	42,998	1.75%	10,799	1.75%	28,647	1.75%
Premium Tax	333,787	1.75%	42,998	1.75%	10,799	1.75%	28,647	1.75%
Maintenance Tax	106	0.07	65	0.07	17	0.07	20	0.07
Projected Total Cost								
Acute Care	7,126,570	4,888.61	1,671,246	1,876.76	613,801	2,550.63	1,305,431	4,692.99
LTC	11,946,997	8,195.27	785,783	882.41	3,294	13.69	331,569	1,191.98
Total	19,073,567	13,083.88	2,457,029	2,759.17	617,095	2,564.31	1,636,999	5,884.97

FY2023 STAR Kids Rating Summary  
El Paso SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,853		29,178		19,670		58,758	
Estimated Incurred Claims - Acute Care								
Professional	1,735,368	253.23	3,846,656	131.83	2,097,451	106.63	8,729,037	148.56
Emergency Room	155,080	22.63	409,675	14.04	345,316	17.56	982,368	16.72
Outpatient Facility	1,060,447	154.74	2,540,198	87.06	1,334,722	67.86	5,560,499	94.63
Inpatient Facility	3,024,456	441.33	3,991,495	136.80	2,800,443	142.37	12,959,925	220.56
Other Acute Care	2,856,092	416.77	4,972,450	170.42	1,975,543	100.43	12,750,808	217.01
Acute Care Total	8,831,443	1,288.70	15,760,472	540.15	8,553,476	434.85	40,982,636	697.48
Estimated Incurred Claims - Long Term Care								
PCS	285,336	41.64	2,287,817	78.41	2,101,889	106.86	4,956,031	84.35
PDN	4,738,259	691.41	3,934,852	134.86	1,344,076	68.33	16,636,211	283.13
MDCP Waiver	96	0.01	2,256	0.08	0	0.00	1,821,506	31.00
Other Long Term Care	26,427	3.86	55,054	1.89	169,579	8.62	717,291	12.21
Long Term Care Total	5,050,119	736.92	6,279,979	215.23	3,615,544	183.81	24,131,040	410.69
Total - All Claims	13,881,562	2,025.62	22,040,451	755.38	12,169,019	618.66	65,113,676	1,108.17
Projected FY2023 Member Months	6,678		28,745		24,365		62,655	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0088		1.0102		1.0067		
Acute Care Inpatient		1.0045		1.0038		1.0059		
Wrap & Carve-Out Removal		0.9994		0.9949		0.9948		
Long Term Care		1.0044		1.0028		1.0025		
Other Adjustments		1.0002		1.0004		1.0005		
PHE Related Cost Adjustment		0.9511		0.9969		1.0060		
Projected FY2023 Incurred Claims								
Acute Care	10,517,849	1,575.02	18,707,492	650.81	12,903,008	529.56	51,745,980	825.88
LTC	6,014,463	900.65	7,454,260	259.32	5,454,086	223.85	30,722,068	490.33
Total	16,532,312	2,475.68	26,161,752	910.13	18,357,094	753.41	82,468,047	1,316.22
Capitation & Other Expenses/Recoveries	25,040	3.75	105,755	3.68	92,009	3.78	234,161	3.74
Service Coordination Expense	517,562	77.50	2,195,633	76.38	1,898,709	77.93	4,843,752	77.31
Net Reinsurance Cost	481	0.07	2,023	0.07	1,769	0.07	4,494	0.07



FY2023 STAR Kids Rating Summary  
El Paso SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	100,169	15.00	431,175	15.00	365,481	15.00	939,832	15.00
Percentage of Premium	988,211	5.25%	1,662,649	5.25%	1,191,927	5.25%	5,091,483	5.25%
Total	1,088,379	162.98	2,093,824	72.84	1,557,408	63.92	6,031,315	96.26
Risk Margin	329,404	1.75%	554,216	1.75%	397,309	1.75%	1,697,161	1.75%
Premium Tax	329,404	1.75%	554,216	1.75%	397,309	1.75%	1,697,161	1.75%
Maintenance Tax	484	0.07	2,084	0.07	1,766	0.07	4,543	0.07
Projected Total Cost								
Acute Care	11,975,225	1,793.26	22,645,922	787.82	15,957,962	654.94	61,296,156	978.31
LTC	6,847,840	1,025.45	9,023,582	313.92	6,745,412	276.84	35,684,477	569.54
Total	18,823,064	2,818.71	31,669,505	1,101.74	22,703,374	931.79	96,980,633	1,547.84

FY2023 STAR Kids Rating Summary  
El Paso SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,393		1,100		195		369	
Experience Period Cost								
Estimated Incurred Claims	3,204,338	2,300.31	833,786	757.99	71,591	367.13	260,407	705.71
Other Costs/Refunds	-5,650	-4.06	-5,251	-4.77	-779	-4.00	-1,327	-3.60
Total Cost	3,198,688	2,296.26	828,535	753.21	70,811	363.14	259,081	702.12
Projected FY2023 Member Months	1,458		890		241		278	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.9500		1.0000		1.0000		1.0000	
PDL Changes	1.0007		1.0007		0.9933		1.0011	
PHE Related Cost Adjustment	1.0199		1.0229		0.8791		1.2053	
Projected FY2023 Incurred Claims	4,705,992	3,228.17	890,107	999.56	70,088	291.25	243,167	874.18
Administrative Expenses	2,332	1.60	1,425	1.60	385	1.60	445	1.60
Risk Margin	85,384	1.75 %	16,168	1.75 %	1,278	1.75 %	4,418	1.75 %
Premium Tax	85,384	1.75 %	16,168	1.75 %	1,278	1.75 %	4,418	1.75 %
Projected Total Cost	4,879,093	3,346.91	923,867	1,037.47	73,029	303.47	252,448	907.54

FY2023 STAR Kids Rating Summary  
El Paso SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,853		29,178		19,670		58,758	
Experience Period Cost								
Estimated Incurred Claims	1,596,894	233.02	7,051,732	241.68	6,230,016	316.73	19,248,763	327.59
Other Costs/Refunds	-27,256	-3.98	-113,599	-3.89	-78,856	-4.01	-232,719	-3.96
Total Cost	1,569,637	229.04	6,938,133	237.79	6,151,159	312.72	19,016,044	323.63
Projected FY2023 Member Months	6,678		28,745		24,365		62,655	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	1.0000		1.0000		0.6776			
PDL Changes	1.0000		1.0199		1.0054			
PHE Related Cost Adjustment	1.1182		1.0171		0.9729			
Projected FY2023 Incurred Claims	1,877,477	281.15	7,316,275	254.52	5,890,962	241.78	20,994,068	335.07
Administrative Expenses	10,685	1.60	45,992	1.60	38,985	1.60	100,249	1.60
Risk Margin	34,241	1.75 %	133,513	1.75 %	107,538	1.75 %	382,539	1.75 %
Premium Tax	34,241	1.75 %	133,513	1.75 %	107,538	1.75 %	382,539	1.75 %
Projected Total Cost	1,956,644	293.00	7,629,292	265.41	6,145,023	252.20	21,859,396	348.88

FY2023 STAR Kids Rating Summary  
El Paso SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,393		1,100		195		369	
Estimated Incurred Claims								
Demand Response >15 Miles	3,082	2.21	68	0.06	68	0.35	0	-
Demand Response <= 15 Miles	1,253	0.90	1,964	1.79	68	0.35	847	2.29
Mileage Reimbursement	16,273	11.68	8,243	7.49	247	1.26	0	-
Meals	5,000	3.59	1,875	1.70	0	-	10,500	28.46
Lodging	7,651	5.49	1,215	1.10	0	-	24,116	65.35
Airfare	43,864	31.49	1,372	1.25	0	-	696	1.89
All Others	1,656	1.19	1,115	1.01	0	0.00	566	1.53
Total	78,779	56.55	15,851	14.41	382	1.96	36,725	99.52
Projected FY2023 Member Months	1,458		890		241		278	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0001		1.0007		1.0038		1.0002
Mileage Reimbursement Adjustment		1.0163		1.0412		1.0511		1.0000
PHE Related Cost Adjustment		0.8550		0.8566		0.8607		0.8543
Projected FY2023 Incurred Claims	80,267	55.06	12,831	14.41	480	1.99	26,502	95.28
Administrative Expenses								
Fixed Amount PMPM	255	0.175	156	0.175	42	0.175	49	0.175
Percent of Premium	23,778	22.0%	3,835	22.0%	154	22.0%	7,841	22.0%
Total	24,033	16.49	3,991	4.48	196	0.82	7,889	28.36
Risk Margin	1,891	1.75%	305	1.75%	12	1.75%	624	1.75%
Premium Tax	1,891	1.75%	305	1.75%	12	1.75%	624	1.75%
Projected Total Cost	108,083	74.14	17,433	19.58	700	2.91	35,639	128.12

FY2023 STAR Kids Rating Summary  
El Paso SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,853		29,178		19,670		58,758	
Estimated Incurred Claims								
Demand Response >15 Miles	3,218	0.47	8,197	0.28	7,350	0.37	21,982	0.37
Demand Response <= 15 Miles	16,088	2.35	37,697	1.29	28,349	1.44	86,267	1.47
Mileage Reimbursement	31,162	4.55	69,002	2.36	55,587	2.83	180,512	3.07
Meals	28,425	4.15	43,774	1.50	13,225	0.67	102,799	1.75
Lodging	63,752	9.30	92,042	3.15	34,276	1.74	223,051	3.80
Airfare	93,349	13.62	185,807	6.37	71,638	3.64	396,726	6.75
All Others	3,740	0.55	9,445	0.32	5,928	0.30	22,450	0.38
Total	239,734	34.98	445,964	15.28	216,352	11.00	1,033,787	17.59
Projected FY2023 Member Months	6,678		28,745		24,365		62,655	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0004		1.0005		1.0008		
Mileage Reimbursement Adjustment		1.0103		1.0122		1.0203		
PHE Related Cost Adjustment		0.8556		0.8558		0.8570		
Projected FY2023 Incurred Claims	226,326	33.89	426,593	14.84	262,747	10.78	1,035,747	16.53
Administrative Expenses								
Fixed Amount PMPM	1,169	0.175	5,030	0.175	4,264	0.175	10,965	0.175
Percent of Premium	67,180	22.0%	127,459	22.0%	78,849	22.0%	309,096	22.00 %
Total	68,348	10.24	132,490	4.61	83,113	3.41	320,061	5.11
Risk Margin	5,344	1.75%	10,139	1.75%	6,272	1.75%	24,587	1.75 %
Premium Tax	5,344	1.75%	10,139	1.75%	6,272	1.75%	24,587	1.75 %
Projected Total Cost	305,362	45.73	579,360	20.16	358,404	14.71	1,404,982	22.42

FY2023 STAR Kids Rating Summary  
Harris SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	15,706		13,140		2,686		3,650	
Estimated Incurred Claims - Acute Care								
Professional	6,035,066	384.25	1,881,730	143.21	162,866	60.64	2,002,407	548.60
Emergency Room	754,045	48.01	464,251	35.33	174,175	64.85	235,651	64.56
Outpatient Facility	6,161,069	392.27	2,000,454	152.24	157,914	58.79	886,883	242.98
Inpatient Facility	18,390,344	1,170.91	4,756,051	361.95	44,813	16.68	8,063,154	2,209.08
Other Acute Care	19,666,696	1,252.18	6,582,125	500.92	2,625,896	977.62	2,450,391	671.34
Acute Care Total	51,007,219	3,247.63	15,684,611	1,193.65	3,165,665	1,178.58	13,638,485	3,736.57
Estimated Incurred Claims - Long Term Care								
PCS	249,157	15.86	42,755	3.25	50,946	18.97	11,272	3.09
PDN	88,608,192	5,641.68	15,114,790	1,150.29	16,479	6.14	3,264,036	894.26
MDCP Waiver	19,903,153	1,267.23	269	0.02	173	0.06	0	0.00
Other Long Term Care	6,350,791	404.35	92,973	7.08	104,122	38.76	47,959	13.14
Long Term Care Total	115,111,293	7,329.13	15,250,787	1,160.64	171,720	63.93	3,323,267	910.48
Total - All Claims	166,118,512	10,576.75	30,935,398	2,354.29	3,337,384	1,242.51	16,961,752	4,647.06
Projected FY2023 Member Months	17,122		10,166		2,676		1,578	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0028		1.0042		1.0069		1.0047
Acute Care Inpatient		1.0016		0.9975		0.9899		0.9825
Wrap & Carve-Out Removal		0.9978		0.9730		0.9938		0.9984
Long Term Care		1.0070		1.0060		1.0003		1.0028
Other Adjustments		1.0000		1.0000		1.0003		1.0005
PHE Related Cost Adjustment		0.9697		0.9543		0.9980		0.9312
Projected FY2023 Incurred Claims								
Acute Care	71,467,797	4,174.10	15,850,809	1,559.13	4,652,373	1,738.83	8,098,735	5,131.60
LTC	161,286,001	9,419.97	15,412,388	1,516.01	252,365	94.32	1,973,405	1,250.41
Total	232,753,798	13,594.07	31,263,197	3,075.14	4,904,738	1,833.16	10,072,140	6,382.01
Capitation & Other Expenses/Recoveries	-686,343	-40.09	10,824	1.06	19,614	7.33	5,767	3.65
Service Coordination Expense	957,965	55.95	566,266	55.70	148,642	55.56	96,375	61.07
Net Reinsurance Cost	4,983	0.29	2,713	0.27	775	0.29	290	0.18

FY2023 STAR Kids Rating Summary  
Harris SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	256,826	15.00	152,497	15.00	40,134	15.00	23,673	15.00
Percentage of Premium	13,422,076	5.25%	1,840,879	5.25%	294,236	5.25%	586,755	5.25%
Total	13,678,902	798.92	1,993,376	196.07	334,369	124.97	610,428	386.79
Risk Margin	4,474,025	1.75%	613,626	1.75%	98,079	1.75%	195,585	1.75%
Premium Tax	4,474,025	1.75%	613,626	1.75%	98,079	1.75%	195,585	1.75%
Maintenance Tax	1,241	0.07	737	0.07	194	0.07	114	0.07
Projected Total Cost								
Acute Care	78,500,788	4,584.87	17,778,046	1,748.70	5,316,120	1,986.91	8,986,547	5,694.15
LTC	177,157,809	10,346.97	17,286,319	1,700.33	288,370	107.78	2,189,737	1,387.48
Total	255,658,597	14,931.84	35,064,365	3,449.03	5,604,489	2,094.69	11,176,285	7,081.63

FY2023 STAR Kids Rating Summary  
Harris SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	47,585		215,010		141,794		439,571	
Estimated Incurred Claims - Acute Care								
Professional	13,001,994	273.24	20,821,974	96.84	7,441,373	52.48	51,347,410	116.81
Emergency Room	2,848,626	59.86	5,872,776	27.31	4,851,417	34.21	15,200,942	34.58
Outpatient Facility	17,459,813	366.92	28,759,840	133.76	14,557,959	102.67	69,983,932	159.21
Inpatient Facility	37,454,393	787.11	39,253,902	182.57	24,697,106	174.18	132,659,763	301.79
Other Acute Care	22,395,257	470.64	38,021,044	176.83	16,446,302	115.99	108,187,710	246.12
Acute Care Total	93,160,083	1,957.76	132,729,537	617.32	67,994,157	479.53	377,379,758	858.52
Estimated Incurred Claims - Long Term Care								
PCS	2,112,373	44.39	12,916,016	60.07	8,960,540	63.19	24,343,060	55.38
PDN	50,633,350	1,064.06	28,466,958	132.40	6,686,926	47.16	192,790,731	438.59
MDCP Waiver	4,628	0.10	55,995	0.26	9,499	0.07	19,973,716	45.44
Other Long Term Care	614,172	12.91	1,834,092	8.53	1,449,981	10.23	10,494,090	23.87
Long Term Care Total	53,364,523	1,121.46	43,273,060	201.26	17,106,946	120.65	247,601,596	563.28
Total - All Claims	146,524,606	3,079.22	176,002,598	818.58	85,101,104	600.17	624,981,354	1,421.80
Projected FY2023 Member Months	47,032		215,566		172,049		466,189	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0064		1.0070		1.0044		
Acute Care Inpatient		1.0037		0.9956		0.9958		
Wrap & Carve-Out Removal		0.9971		0.9894		0.9867		
Long Term Care		1.0042		1.0024		1.0016		
Other Adjustments		1.0001		1.0003		1.0004		
PHE Related Cost Adjustment		0.9409		0.9439		0.9640		
Projected FY2023 Incurred Claims								
Acute Care	110,693,154	2,353.55	149,179,092	692.03	94,226,244	547.67	454,168,202	974.21
LTC	63,407,923	1,348.17	48,636,016	225.62	23,706,791	137.79	314,674,890	674.99
Total	174,101,077	3,701.72	197,815,107	917.65	117,933,035	685.46	768,843,092	1,649.21
Capitation & Other Expenses/Recoveries	190,289	4.05	1,043,981	4.84	649,824	3.78	1,233,956	2.65
Service Coordination Expense	2,628,520	55.89	11,593,367	53.78	9,356,056	54.38	25,347,191	54.37
Net Reinsurance Cost	11,449	0.24	55,490	0.26	39,005	0.23	114,705	0.25



FY2023 STAR Kids Rating Summary  
Harris SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	705,487	15.00	3,233,490	15.00	2,580,734	15.00	6,992,840	15.00
Percentage of Premium	10,220,397	5.25%	12,298,352	5.25%	7,512,311	5.25%	46,175,006	5.25%
Total	10,925,884	232.31	15,531,842	72.05	10,093,046	58.66	53,167,846	114.05
Risk Margin	3,406,799	1.75%	4,099,451	1.75%	2,504,104	1.75%	15,391,669	1.75%
Premium Tax	3,406,799	1.75%	4,099,451	1.75%	2,504,104	1.75%	15,391,669	1.75%
Maintenance Tax	3,410	0.07	15,629	0.07	12,474	0.07	33,799	0.07
Projected Total Cost								
Acute Care	123,773,526	2,631.66	176,659,138	819.51	114,327,495	664.51	525,341,659	1,126.88
LTC	70,900,701	1,507.48	57,595,180	267.18	28,764,153	167.19	354,182,268	759.74
Total	194,674,226	4,139.15	234,254,317	1,086.69	143,091,647	831.69	879,523,927	1,886.62

FY2023 STAR Kids Rating Summary  
Harris SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	15,706		13,140		2,686		3,650	
Experience Period Cost								
Estimated Incurred Claims	17,355,180	1,105.00	6,415,594	488.25	754,412	280.87	1,382,225	378.69
Other Costs/Refunds	-277,314	-17.66	-142,482	-10.84	-6,605	-2.46	-6,617	-1.81
Total Cost	17,077,866	1,087.35	6,273,112	477.41	747,806	278.41	1,375,607	376.88
Projected FY2023 Member Months	17,122		10,166		2,676		1,578	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.9813		1.0000		1.0000		1.0000	
PDL Changes	0.9995		0.9997		1.0234		1.0002	
PHE Related Cost Adjustment	0.9725		1.0063		1.0107		1.6494	
Projected FY2023 Incurred Claims	25,749,448	1,503.91	6,330,073	622.64	707,688	264.50	1,012,506	641.55
Administrative Expenses	27,395	1.60	16,266	1.60	4,281	1.60	2,525	1.60
Risk Margin	467,456	1.75 %	115,089	1.75 %	12,911	1.75 %	18,407	1.75 %
Premium Tax	467,456	1.75 %	115,089	1.75 %	12,911	1.75 %	18,407	1.75 %
Projected Total Cost	26,711,754	1,560.11	6,576,518	646.88	737,791	275.75	1,051,846	666.48

FY2023 STAR Kids Rating Summary  
Harris SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	47,585		215,010		141,794		439,571	
Experience Period Cost								
Estimated Incurred Claims	12,621,989	265.25	53,871,462	250.55	35,380,292	249.52	127,781,153	290.70
Other Costs/Refunds	-29,049	-0.61	-123,258	-0.57	-110,715	-0.78	-696,041	-1.58
Total Cost	12,592,940	264.64	53,748,204	249.98	35,269,577	248.74	127,085,112	289.11
Projected FY2023 Member Months	47,032		215,566		172,049		466,189	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9605		0.9001		0.9130			
PDL Changes	1.0000		1.0179		1.0052			
PHE Related Cost Adjustment	0.9936		0.9670		0.9964			
Projected FY2023 Incurred Claims	13,039,148	277.24	49,265,460	228.54	45,650,821	265.34	141,755,143	304.07
Administrative Expenses	75,252	1.60	344,906	1.60	275,278	1.60	745,903	1.60
Risk Margin	237,826	1.75 %	899,670	1.75 %	832,857	1.75 %	2,584,216	1.75 %
Premium Tax	237,826	1.75 %	899,670	1.75 %	832,857	1.75 %	2,584,216	1.75 %
Projected Total Cost	13,590,051	288.95	51,409,705	238.49	47,591,813	276.62	147,669,478	316.76

FY2023 STAR Kids Rating Summary  
Harris SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	15,706		13,140		2,686		3,650	
Estimated Incurred Claims								
Demand Response >15 Miles	14,895	0.95	9,709	0.74	1,725	0.64	21,083	5.78
Demand Response <= 15 Miles	14,692	0.94	9,112	0.69	647	0.24	2,853	0.78
Mileage Reimbursement	76,332	4.86	16,199	1.23	3,296	1.23	12,037	3.30
Meals	18,300	1.17	775	0.06	0	-	25,900	7.10
Lodging	9,641	0.61	918	0.07	0	-	59,674	16.35
Airfare	718	0.05	0	-	0	-	0	-
All Others	61	0.00	22	0.00	213	0.08	60	0.02
Total	134,638	8.57	36,734	2.80	5,881	2.19	121,608	33.32
Projected FY2023 Member Months	17,122		10,166		2,676		1,578	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0007		1.0015		1.0008		1.0001
Mileage Reimbursement Adjustment		1.0449		1.0349		1.0444		1.0078
PHE Related Cost Adjustment		0.8371		0.8432		0.8387		0.8693
Projected FY2023 Incurred Claims	143,932	8.41	27,827	2.74	5,753	2.15	51,615	32.70
Administrative Expenses								
Fixed Amount PMPM	2,996	0.175	1,779	0.175	468	0.175	276	0.175
Percent of Premium	43,388	22.0%	8,743	22.0%	1,837	22.0%	15,323	22.0%
Total	46,385	2.71	10,522	1.03	2,305	0.86	15,600	9.88
Risk Margin	3,451	1.75%	695	1.75%	146	1.75%	1,219	1.75%
Premium Tax	3,451	1.75%	695	1.75%	146	1.75%	1,219	1.75%
Projected Total Cost	197,219	11.52	39,740	3.91	8,351	3.12	69,652	44.13

FY2023 STAR Kids Rating Summary  
Harris SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	47,585		215,010		141,794		439,571	
Estimated Incurred Claims								
Demand Response >15 Miles	75,247	1.58	131,761	0.61	117,053	0.83	371,473	0.85
Demand Response <= 15 Miles	34,894	0.73	64,746	0.30	68,190	0.48	195,133	0.44
Mileage Reimbursement	67,824	1.43	105,591	0.49	42,121	0.30	323,399	0.74
Meals	11,275	0.24	35,650	0.17	10,100	0.07	102,000	0.23
Lodging	11,383	0.24	54,858	0.26	16,241	0.11	152,716	0.35
Airfare	3,149	0.07	0	-	0	-	3,867	0.01
All Others	1,220	0.03	3,508	0.02	2,410	0.02	7,493	0.02
Total	204,991	4.31	396,115	1.84	256,114	1.81	1,156,082	2.63
Projected FY2023 Member Months	47,032		215,566		172,049		466,189	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0011		1.0010		1.0017		
Mileage Reimbursement Adjustment		1.0262		1.0211		1.0130		
PHE Related Cost Adjustment		0.8491		0.8474		0.8516		
Projected FY2023 Incurred Claims	198,008	4.21	385,376	1.79	300,858	1.75	1,113,369	2.39
Administrative Expenses								
Fixed Amount PMPM	8,231	0.175	37,724	0.175	30,109	0.175	81,583	0.175
Percent of Premium	60,903	22.0%	124,942	22.0%	97,735	22.0%	352,872	22.00 %
Total	69,133	1.47	162,666	0.75	127,844	0.74	434,455	0.93
Risk Margin	4,845	1.75%	9,939	1.75%	7,774	1.75%	28,069	1.75 %
Premium Tax	4,845	1.75%	9,939	1.75%	7,774	1.75%	28,069	1.75 %
Projected Total Cost	276,830	5.89	567,920	2.63	444,250	2.58	1,603,963	3.44

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,999		3,179		2,985		1,061	
Estimated Incurred Claims - Acute Care								
Professional	1,354,425	451.63	617,500	194.24	794,310	266.10	1,075,706	1,013.86
Emergency Room	68,359	22.79	41,168	12.95	88,995	29.81	69,686	65.68
Outpatient Facility	878,107	292.80	336,008	105.70	65,901	22.08	231,543	218.23
Inpatient Facility	4,041,982	1,347.78	252,594	79.46	303,543	101.69	2,276,791	2,145.89
Other Acute Care	8,422,470	2,808.43	2,398,937	754.62	2,299,907	770.49	721,592	680.11
Acute Care Total	14,765,342	4,923.42	3,646,207	1,146.97	3,552,655	1,190.17	4,375,319	4,123.77
Estimated Incurred Claims - Long Term Care								
PCS	1,074,375	358.24	1,598	0.50	346,880	116.21	11,812	11.13
PDN	18,142,929	6,049.66	3,426,745	1,077.93	0	0.00	1,476,436	1,391.55
MDCP Waiver	3,279,871	1,093.66	0	0.00	0	0.00	0	0.00
Other Long Term Care	966,233	322.18	9,720	3.06	596,173	199.72	1,564	1.47
Long Term Care Total	23,463,409	7,823.74	3,438,063	1,081.49	943,053	315.93	1,489,812	1,404.16
Total - All Claims	38,228,751	12,747.17	7,084,270	2,228.46	4,495,708	1,506.10	5,865,131	5,527.93
Projected FY2023 Member Months	3,352		2,466		2,683		563	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0032		1.0080		1.0066		1.0062
Acute Care Inpatient		0.9973		1.0051		1.0070		1.0269
Wrap & Carve-Out Removal		0.9999		0.9988		0.9975		0.9991
Long Term Care		1.0065		1.0067		1.0006		1.0028
Other Adjustments		1.0000		1.0001		1.0003		1.0004
PHE Related Cost Adjustment		0.9588		0.9432		0.9625		0.8710
Projected FY2023 Incurred Claims								
Acute Care	20,927,015	6,242.73	3,794,686	1,538.64	4,639,512	1,729.11	3,122,728	5,547.91
LTC	33,254,840	9,920.24	3,578,066	1,450.81	1,231,559	458.99	1,063,301	1,889.08
Total	54,181,856	16,162.97	7,372,753	2,989.44	5,871,071	2,188.10	4,186,029	7,436.99
Capitation & Other Expenses/Recoveries	6,828	2.04	14,772	5.99	25,036	9.33	5,981	10.63
Service Coordination Expense	304,601	90.87	221,820	89.94	239,616	89.30	50,935	90.49
Net Reinsurance Cost	1,651	0.49	1,069	0.43	2,310	0.86	657	1.17

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	50,283	15.00	36,994	15.00	40,248	15.00	8,443	15.00
Percentage of Premium	3,138,232	5.25%	439,998	5.25%	355,474	5.25%	244,640	5.25%
Total	3,188,515	951.16	476,992	193.41	395,722	147.48	253,083	449.63
Risk Margin	1,046,077	1.75%	146,666	1.75%	118,491	1.75%	81,547	1.75%
Premium Tax	1,046,077	1.75%	146,666	1.75%	118,491	1.75%	81,547	1.75%
Maintenance Tax	243	0.07	179	0.07	195	0.07	41	0.07
Projected Total Cost								
Acute Care	23,087,620	6,887.26	4,313,579	1,749.04	5,350,612	1,994.13	3,476,170	6,175.84
LTC	36,688,229	10,944.45	4,067,337	1,649.19	1,420,320	529.34	1,183,649	2,102.90
Total	59,775,848	17,831.71	8,380,916	3,398.23	6,770,932	2,523.47	4,659,819	8,278.74

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,620		137,980		82,883		256,707	
Estimated Incurred Claims - Acute Care								
Professional	11,734,960	458.04	19,106,181	138.47	7,527,960	90.83	42,211,041	164.43
Emergency Room	602,354	23.51	1,566,554	11.35	1,533,558	18.50	3,970,673	15.47
Outpatient Facility	4,770,999	186.22	11,201,155	81.18	4,014,253	48.43	21,497,966	83.75
Inpatient Facility	11,351,684	443.08	10,034,629	72.73	9,331,685	112.59	37,592,908	146.44
Other Acute Care	14,879,853	580.79	32,309,401	234.16	11,328,281	136.68	72,360,442	281.88
Acute Care Total	43,339,850	1,691.64	74,217,921	537.89	33,735,737	407.03	177,633,031	691.97
Estimated Incurred Claims - Long Term Care								
PCS	2,631,008	102.69	23,196,972	168.12	15,124,831	182.48	42,387,476	165.12
PDN	23,152,987	903.71	18,033,328	130.70	4,860,041	58.64	69,092,467	269.15
MDCP Waiver	2,717	0.11	8,836	0.06	3,390	0.04	3,294,814	12.83
Other Long Term Care	767,272	29.95	1,898,744	13.76	2,431,326	29.33	6,671,031	25.99
Long Term Care Total	26,553,984	1,036.46	43,137,880	312.64	22,419,588	270.50	121,445,788	473.09
Total - All Claims	69,893,834	2,728.10	117,355,800	850.53	56,155,325	677.53	299,078,819	1,165.06
Projected FY2023 Member Months	23,255		133,102		103,462		268,884	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0119		1.0150		1.0075		
Acute Care Inpatient		1.0019		1.0023		0.9999		
Wrap & Carve-Out Removal		0.9990		0.9979		0.9927		
Long Term Care		1.0044		1.0030		1.0026		
Other Adjustments		1.0001		0.9993		1.0003		
PHE Related Cost Adjustment		0.9249		0.9658		0.9908		
Projected FY2023 Incurred Claims								
Acute Care	46,752,860	2,010.46	84,013,410	631.19	50,136,551	484.59	213,386,762	793.60
LTC	28,645,108	1,231.80	48,831,338	366.87	33,318,994	322.04	149,923,206	557.58
Total	75,397,968	3,242.26	132,844,748	998.07	83,455,544	806.63	363,309,969	1,351.18
Capitation & Other Expenses/Recoveries	168,437	7.24	980,044	7.36	825,242	7.98	2,026,341	7.54
Service Coordination Expense	2,092,248	89.97	11,842,793	88.98	9,272,550	89.62	24,024,562	89.35
Net Reinsurance Cost	16,090	0.69	76,469	0.57	71,020	0.69	169,266	0.63



FY2023 STAR Kids Rating Summary  
Hidalgo SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	348,821	15.00	1,996,534	15.00	1,551,929	15.00	4,033,253	15.00
Percentage of Premium	4,489,124	5.25%	8,500,699	5.25%	5,476,327	5.25%	22,644,495	5.25%
Total	4,837,945	208.04	10,497,233	78.87	7,028,257	67.93	26,677,748	99.22
Risk Margin	1,496,375	1.75%	2,833,566	1.75%	1,825,442	1.75%	7,548,165	1.75%
Premium Tax	1,496,375	1.75%	2,833,566	1.75%	1,825,442	1.75%	7,548,165	1.75%
Maintenance Tax	1,686	0.07	9,650	0.07	7,501	0.07	19,494	0.07
Projected Total Cost								
Acute Care	53,021,357	2,280.02	102,399,901	769.33	62,665,624	605.69	254,314,863	945.82
LTC	32,485,767	1,396.95	59,518,168	447.16	41,645,376	402.52	177,008,846	658.31
Total	85,507,124	3,676.97	161,918,069	1,216.49	104,311,000	1,008.21	431,323,709	1,604.13

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,999		3,179		2,985		1,061	
Experience Period Cost								
Estimated Incurred Claims	7,486,845	2,496.45	2,173,661	683.76	642,300	215.18	669,672	631.17
Other Costs/Refunds	-9,535	-3.18	-9,286	-2.92	-7,222	-2.42	-2,751	-2.59
Total Cost	7,477,310	2,493.27	2,164,375	680.84	635,079	212.76	666,921	628.58
Projected FY2023 Member Months	3,352		2,466		2,683		563	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	1.0000		1.0000		1.0000		1.0000	
PDL Changes	0.9996		1.0074		1.0432		1.0000	
PHE Related Cost Adjustment	1.0015		0.9367		0.9990		1.0643	
Projected FY2023 Incurred Claims	12,132,371	3,619.20	2,054,180	832.91	546,439	203.65	388,550	690.31
Administrative Expenses	5,364	1.60	3,946	1.60	4,293	1.60	901	1.60
Risk Margin	220,114	1.75 %	37,324	1.75 %	9,987	1.75 %	7,063	1.75 %
Premium Tax	220,114	1.75 %	37,324	1.75 %	9,987	1.75 %	7,063	1.75 %
Projected Total Cost	12,577,963	3,752.13	2,132,773	864.78	570,706	212.70	403,576	717.00

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,620		137,980		82,883		256,707	
Experience Period Cost								
Estimated Incurred Claims	7,915,748	308.97	43,309,730	313.88	23,819,692	287.39	86,017,648	335.08
Other Costs/Refunds	-70,511	-2.75	-346,469	-2.51	-219,087	-2.64	-664,861	-2.59
Total Cost	7,845,238	306.22	42,963,260	311.37	23,600,605	284.75	85,352,787	332.49
Projected FY2023 Member Months	23,255		133,102		103,462		268,884	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9934		0.7286		0.8006			
PDL Changes	1.0002		1.0312		1.0166			
PHE Related Cost Adjustment	0.9599		0.9705		0.9724			
Projected FY2023 Incurred Claims	7,455,566	320.60	31,183,057	234.28	27,197,801	262.88	80,957,963	301.09
Administrative Expenses	37,208	1.60	212,964	1.60	165,539	1.60	430,214	1.60
Risk Margin	135,879	1.75 %	569,358	1.75 %	496,226	1.75 %	1,475,951	1.75 %
Premium Tax	135,879	1.75 %	569,358	1.75 %	496,226	1.75 %	1,475,951	1.75 %
Projected Total Cost	7,764,532	333.89	32,534,736	244.43	28,355,793	274.07	84,340,080	313.67

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,999		3,179		2,985		1,061	
Estimated Incurred Claims								
Demand Response >15 Miles	25,834	8.61	11,116	3.50	3,452	1.16	25,185	23.74
Demand Response <= 15 Miles	10,418	3.47	693	0.22	4,126	1.38	1,484	1.40
Mileage Reimbursement	65,643	21.89	23,149	7.28	2,532	0.85	8,763	8.26
Meals	21,733	7.25	972	0.31	225	0.08	26,448	24.93
Lodging	19,432	6.48	1,767	0.56	86	0.03	33,214	31.30
Airfare	714	0.24	0	-	0	-	0	-
All Others	301	0.10	79	0.02	22	0.01	199	0.19
Total	144,076	48.04	37,775	11.88	10,442	3.50	95,293	89.81
Projected FY2023 Member Months	3,352		2,466		2,683		563	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0005		1.0002		1.0026		1.0001
Mileage Reimbursement Adjustment		1.0361		1.0486		1.0192		1.0073
PHE Related Cost Adjustment		0.8435		0.8468		0.8452		0.8428
Projected FY2023 Incurred Claims	157,762	47.06	29,160	11.82	9,082	3.38	48,087	85.43
Administrative Expenses								
Fixed Amount PMPM	587	0.175	432	0.175	470	0.175	99	0.175
Percent of Premium	46,761	22.0%	8,738	22.0%	2,821	22.0%	14,229	22.0%
Total	47,347	14.12	9,170	3.72	3,290	1.23	14,328	25.46
Risk Margin	3,720	1.75%	695	1.75%	224	1.75%	1,132	1.75%
Premium Tax	3,720	1.75%	695	1.75%	224	1.75%	1,132	1.75%
Projected Total Cost	212,548	63.41	39,720	16.11	12,821	4.78	64,679	114.91

FY2023 STAR Kids Rating Summary  
Hidalgo SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	25,620		137,980		82,883		256,707	
Estimated Incurred Claims								
Demand Response >15 Miles	293,899	11.47	411,366	2.98	265,180	3.20	1,036,032	4.04
Demand Response <= 15 Miles	41,377	1.62	159,769	1.16	82,986	1.00	300,854	1.17
Mileage Reimbursement	224,792	8.77	401,813	2.91	222,857	2.69	949,548	3.70
Meals	131,458	5.13	174,006	1.26	95,097	1.15	449,939	1.75
Lodging	170,820	6.67	218,982	1.59	135,626	1.64	579,926	2.26
Airfare	17,825	0.70	27,166	0.20	18,134	0.22	63,839	0.25
All Others	1,844	0.07	2,919	0.02	1,718	0.02	7,083	0.03
Total	882,016	34.43	1,396,021	10.12	821,598	9.91	3,387,222	13.19
Projected FY2023 Member Months	23,255		133,102		103,462		268,884	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0003		1.0007		1.0006		
Mileage Reimbursement Adjustment		1.0202		1.0228		1.0215		
PHE Related Cost Adjustment		0.8415		0.8427		0.8408		
Projected FY2023 Incurred Claims	770,247	33.12	1,301,308	9.78	987,455	9.54	3,303,101	12.28
Administrative Expenses								
Fixed Amount PMPM	4,070	0.175	23,293	0.175	18,106	0.175	47,055	0.175
Percent of Premium	228,657	22.0%	391,157	22.0%	296,944	22.0%	989,308	22.00 %
Total	232,727	10.01	414,450	3.11	315,050	3.05	1,036,362	3.85
Risk Margin	18,189	1.75%	31,115	1.75%	23,621	1.75%	78,695	1.75 %
Premium Tax	18,189	1.75%	31,115	1.75%	23,621	1.75%	78,695	1.75 %
Projected Total Cost	1,039,351	44.69	1,777,988	13.36	1,349,747	13.05	4,496,854	16.72

FY2023 STAR Kids Rating Summary  
Jefferson SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,764		1,039		779		316	
Estimated Incurred Claims - Acute Care								
Professional	596,188	337.97	75,071	72.25	22,690	29.13	151,044	477.99
Emergency Room	50,954	28.89	40,030	38.53	19,799	25.42	34,764	110.01
Outpatient Facility	586,569	332.52	97,662	94.00	11,819	15.17	68,860	217.91
Inpatient Facility	2,763,569	1,566.65	5,468	5.26	0	0.00	2,381,120	7,535.19
Other Acute Care	2,243,448	1,271.80	342,257	329.41	546,208	701.17	390,882	1,236.97
Acute Care Total	6,240,727	3,537.83	560,488	539.45	600,516	770.88	3,026,670	9,578.07
Estimated Incurred Claims - Long Term Care								
PCS	5,785	3.28	0	0.00	0	0.00	2,376	7.52
PDN	11,264,654	6,385.86	345,444	332.48	0	0.00	294,243	931.15
MDCP Waiver	2,356,423	1,335.84	0	0.00	0	0.00	0	0.00
Other Long Term Care	608,349	344.87	0	0.00	85,924	110.30	638	2.02
Long Term Care Total	14,235,212	8,069.85	345,444	332.48	85,924	110.30	297,258	940.69
Total - All Claims	20,475,939	11,607.68	905,932	871.93	686,441	881.18	3,323,927	10,518.76
Projected FY2023 Member Months	1,798		734		815		202	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0011		1.0061		1.0077		1.0020
Acute Care Inpatient		0.9956		0.9927		0.9985		0.9989
Wrap & Carve-Out Removal		0.9979		0.9959		0.9961		0.9986
Long Term Care		1.0077		1.0070		1.0007		1.0015
Other Adjustments		1.0000		1.0001		1.0003		1.0002
PHE Related Cost Adjustment		0.9166		0.8922		0.9252		0.8178
Projected FY2023 Incurred Claims								
Acute Care	7,676,262	4,268.60	493,739	673.06	869,973	1,067.23	2,357,670	11,697.22
LTC	17,509,693	9,736.74	304,304	414.82	124,480	152.70	231,553	1,148.82
Total	25,185,955	14,005.34	798,043	1,087.88	994,453	1,219.93	2,589,224	12,846.04
Capitation & Other Expenses/Recoveries	-49,406	-27.47	-2,676	-3.65	4,424	5.43	6,148	30.50
Service Coordination Expense	108,018	60.07	45,798	62.43	51,987	63.77	14,033	69.62
Net Reinsurance Cost	551	0.31	199	0.27	206	0.25	34	0.17

FY2023 STAR Kids Rating Summary  
Jefferson SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	26,975	15.00	11,004	15.00	12,228	15.00	3,023	15.00
Percentage of Premium	1,454,018	5.25%	49,043	5.25%	61,179	5.25%	150,307	5.25%
Total	1,480,993	823.55	60,047	81.86	73,407	90.05	153,330	760.72
Risk Margin	484,673	1.75%	16,348	1.75%	20,393	1.75%	50,102	1.75%
Premium Tax	484,673	1.75%	16,348	1.75%	20,393	1.75%	50,102	1.75%
Maintenance Tax	130	0.07	53	0.07	59	0.07	15	0.07
Projected Total Cost								
Acute Care	8,441,157	4,693.94	577,953	787.86	1,019,454	1,250.60	2,606,952	12,933.99
LTC	19,254,430	10,706.95	356,208	485.58	145,868	178.94	256,036	1,270.28
Total	27,695,587	15,400.89	934,160	1,273.44	1,165,322	1,429.54	2,862,988	14,204.28

FY2023 STAR Kids Rating Summary  
Jefferson SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	5,780		28,818		19,750		58,246	
Estimated Incurred Claims - Acute Care								
Professional	1,367,466	236.59	1,393,737	48.36	853,693	43.22	4,459,889	76.57
Emergency Room	257,605	44.57	530,293	18.40	506,804	25.66	1,440,248	24.73
Outpatient Facility	1,906,249	329.80	2,273,104	78.88	975,648	49.40	5,919,910	101.64
Inpatient Facility	6,544,715	1,132.30	2,532,882	87.89	3,703,991	187.54	17,931,746	307.86
Other Acute Care	2,764,413	478.27	3,847,058	133.49	2,061,795	104.39	12,196,060	209.39
Acute Care Total	12,840,448	2,221.53	10,577,074	367.03	8,101,931	410.22	41,947,854	720.18
Estimated Incurred Claims - Long Term Care								
PCS	177,837	30.77	1,103,376	38.29	861,791	43.64	2,151,165	36.93
PDN	3,852,974	666.60	1,491,623	51.76	626,270	31.71	17,875,209	306.89
MDCP Waiver	0	0.00	368	0.01	1,064	0.05	2,357,855	40.48
Other Long Term Care	30,077	5.20	119,245	4.14	96,532	4.89	940,765	16.15
Long Term Care Total	4,060,888	702.58	2,714,613	94.20	1,585,657	80.29	23,324,994	400.46
Total - All Claims	16,901,335	2,924.11	13,291,687	461.23	9,687,587	490.51	65,272,848	1,120.64
Projected FY2023 Member Months	6,039		28,266		23,454		61,307	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0050		1.0072		1.0074		
Acute Care Inpatient		0.9872		0.9955		0.9824		
Wrap & Carve-Out Removal		0.9972		0.9912		0.9935		
Long Term Care		1.0034		1.0019		1.0013		
Other Adjustments		0.9998		1.0004		1.0002		
PHE Related Cost Adjustment		0.9079		0.9802		0.8868		
Projected FY2023 Incurred Claims								
Acute Care	15,270,136	2,528.56	12,095,938	427.93	10,066,534	429.21	48,830,253	796.48
LTC	4,829,295	799.68	3,104,430	109.83	1,970,156	84.00	28,073,910	457.92
Total	20,099,431	3,328.24	15,200,368	537.76	12,036,690	513.21	76,904,164	1,254.41
Capitation & Other Expenses/Recoveries	22,868	3.79	109,563	3.88	73,597	3.14	164,519	2.68
Service Coordination Expense	374,787	62.06	1,813,849	64.17	1,535,691	65.48	3,944,164	64.33
Net Reinsurance Cost	1,674	0.28	6,962	0.25	5,329	0.23	14,954	0.24



FY2023 STAR Kids Rating Summary  
Jefferson SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	90,586	15.00	423,988	15.00	351,805	15.00	919,609	15.00
Percentage of Premium	1,184,618	5.25%	1,010,116	5.25%	805,756	5.25%	4,715,038	5.25%
Total	1,275,203	211.16	1,434,104	50.74	1,157,562	49.36	5,634,647	91.91
Risk Margin	394,873	1.75%	336,705	1.75%	268,585	1.75%	1,571,679	1.75%
Premium Tax	394,873	1.75%	336,705	1.75%	268,585	1.75%	1,571,679	1.75%
Maintenance Tax	438	0.07	2,049	0.07	1,700	0.07	4,445	0.07
Projected Total Cost								
Acute Care	17,142,654	2,838.63	15,310,785	541.67	12,835,634	547.28	57,934,589	944.99
LTC	5,421,492	897.74	3,929,523	139.02	2,512,106	107.11	31,875,662	519.93
Total	22,564,146	3,736.37	19,240,308	680.69	15,347,740	654.38	89,810,251	1,464.92

FY2023 STAR Kids Rating Summary  
Jefferson SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,764		1,039		779		316	
Experience Period Cost								
Estimated Incurred Claims	3,183,719	1,804.83	341,848	329.02	103,358	132.68	288,477	912.90
Other Costs/Refunds	-19,556	-11.09	-6,593	-6.35	-620	-0.80	-166	-0.53
Total Cost	3,164,163	1,793.74	335,256	322.67	102,738	131.88	288,311	912.38
Projected FY2023 Member Months	1,798		734		815		202	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.9959		1.0000		1.0000		1.0000	
PDL Changes	1.0012		1.0014		1.0488		1.0001	
PHE Related Cost Adjustment	0.9963		0.9266		1.1354		1.2674	
Projected FY2023 Incurred Claims	4,646,372	2,583.74	284,747	388.16	117,587	144.25	240,520	1,193.30
Administrative Expenses	2,877	1.60	1,174	1.60	1,304	1.60	322	1.60
Risk Margin	84,313	1.75 %	5,185	1.75 %	2,156	1.75 %	4,368	1.75 %
Premium Tax	84,313	1.75 %	5,185	1.75 %	2,156	1.75 %	4,368	1.75 %
Projected Total Cost	4,817,875	2,679.11	296,291	403.90	123,203	151.14	249,577	1,238.24

FY2023 STAR Kids Rating Summary  
Jefferson SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	5,780		28,818		19,750		58,246	
Experience Period Cost								
Estimated Incurred Claims	1,504,075	260.22	6,601,628	229.08	5,075,899	257.01	17,099,004	293.57
Other Costs/Refunds	-2,092	-0.36	-24,363	-0.85	-12,873	-0.65	-66,262	-1.14
Total Cost	1,501,983	259.86	6,577,265	228.23	5,063,027	256.36	17,032,742	292.43
Projected FY2023 Member Months	6,039		28,266		23,454		61,307	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	1.0000		0.7948		0.8355			
PDL Changes	1.0012		1.0292		1.0049			
PHE Related Cost Adjustment	1.0518		0.9836		0.9476			
Projected FY2023 Incurred Claims	1,814,081	300.39	5,356,098	189.49	5,580,276	237.93	18,039,680	294.25
Administrative Expenses	9,662	1.60	45,225	1.60	37,526	1.60	98,092	1.60
Risk Margin	33,073	1.75 %	97,951	1.75 %	101,877	1.75 %	328,923	1.75 %
Premium Tax	33,073	1.75 %	97,951	1.75 %	101,877	1.75 %	328,923	1.75 %
Projected Total Cost	1,889,889	312.94	5,597,226	198.02	5,821,556	248.21	18,795,619	306.58

FY2023 STAR Kids Rating Summary  
Jefferson SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,764		1,039		779		316	
Estimated Incurred Claims								
Demand Response >15 Miles	13,450	7.62	4,421	4.26	959	1.23	1,671	5.29
Demand Response <= 15 Miles	30	0.02	0	-	52	0.07	63	0.20
Mileage Reimbursement	77,531	43.95	7,901	7.60	532	0.68	6,837	21.64
Meals	5,948	3.37	0	-	0	-	3,700	11.71
Lodging	397	0.22	0	-	0	-	2,380	7.53
Airfare	0	-	0	-	0	-	0	-
All Others	0	0.00	0	0.00	0	0.00	0	0.00
Total	97,356	55.19	12,323	11.86	1,543	1.98	14,651	46.36
Projected FY2023 Member Months	1,798		734		815		202	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0000		1.0000		1.0007		1.0001
Mileage Reimbursement Adjustment		1.0630		1.0507		1.0273		1.0369
PHE Related Cost Adjustment		0.8295		0.8353		0.8472		0.8392
Projected FY2023 Incurred Claims	98,046	54.52	8,555	11.66	1,575	1.93	9,111	45.20
Administrative Expenses								
Fixed Amount PMPM	315	0.175	128	0.175	143	0.175	35	0.175
Percent of Premium	29,046	22.0%	2,564	22.0%	507	22.0%	2,701	22.0%
Total	29,361	16.33	2,693	3.67	650	0.80	2,736	13.58
Risk Margin	2,310	1.75%	204	1.75%	40	1.75%	215	1.75%
Premium Tax	2,310	1.75%	204	1.75%	40	1.75%	215	1.75%
Projected Total Cost	132,027	73.42	11,655	15.89	2,306	2.83	12,277	60.91

FY2023 STAR Kids Rating Summary  
Jefferson SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	5,780		28,818		19,750		58,246	
Estimated Incurred Claims								
Demand Response >15 Miles	34,765	6.01	71,587	2.48	65,326	3.31	192,180	3.30
Demand Response <= 15 Miles	731	0.13	9,032	0.31	4,768	0.24	14,675	0.25
Mileage Reimbursement	51,038	8.83	120,544	4.18	50,619	2.56	315,002	5.41
Meals	24,350	4.21	19,675	0.68	7,100	0.36	60,773	1.04
Lodging	24,717	4.28	23,650	0.82	2,850	0.14	53,994	0.93
Airfare	0	-	0	-	0	-	0	-
All Others	0	0.00	1	0.00	10	0.00	12	0.00
Total	135,601	23.46	244,489	8.48	130,674	6.62	636,636	10.93
Projected FY2023 Member Months	6,039		28,266		23,454		61,307	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0000		1.0002		1.0002		
Mileage Reimbursement Adjustment		1.0298		1.0390		1.0307		
PHE Related Cost Adjustment		0.8431		0.8402		0.8450		
Projected FY2023 Incurred Claims	137,812	22.82	234,582	8.30	151,447	6.46	641,127	10.46
Administrative Expenses								
Fixed Amount PMPM	1,057	0.175	4,947	0.175	4,104	0.175	10,729	0.175
Percent of Premium	41,008	22.0%	70,733	22.0%	45,935	22.0%	192,494	22.00 %
Total	42,065	6.97	75,680	2.68	50,039	2.13	203,223	3.31
Risk Margin	3,262	1.75%	5,627	1.75%	3,654	1.75%	15,312	1.75 %
Premium Tax	3,262	1.75%	5,627	1.75%	3,654	1.75%	15,312	1.75 %
Projected Total Cost	186,401	30.87	321,514	11.37	208,793	8.90	874,975	14.27

FY2023 STAR Kids Rating Summary  
Lubbock SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,457		1,226		243		323	
Estimated Incurred Claims - Acute Care								
Professional	245,620	168.58	132,450	108.03	56,465	232.37	129,832	401.96
Emergency Room	30,544	20.96	20,561	16.77	3,687	15.17	18,113	56.08
Outpatient Facility	511,784	351.26	70,173	57.24	4,103	16.88	27,394	84.81
Inpatient Facility	417,469	286.53	102,380	83.51	7,519	30.94	527,488	1,633.09
Other Acute Care	1,155,896	793.34	367,570	299.81	45,187	185.96	118,233	366.04
Acute Care Total	2,361,313	1,620.67	693,134	565.36	116,961	481.32	821,060	2,541.98
Estimated Incurred Claims - Long Term Care								
PCS	53,890	36.99	0	0.00	0	0.00	0	0.00
PDN	5,075,980	3,483.86	873,754	712.69	0	0.00	346,814	1,073.73
MDCP Waiver	1,545,854	1,060.98	0	0.00	0	0.00	0	0.00
Other Long Term Care	308,440	211.70	24,452	19.94	58,060	238.93	0	0.00
Long Term Care Total	6,984,163	4,793.52	898,205	732.63	58,060	238.93	346,814	1,073.73
Total - All Claims	9,345,476	6,414.19	1,591,339	1,297.99	175,021	720.25	1,167,874	3,615.71
Projected FY2023 Member Months	1,671		904		130		138	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0030		1.0042		1.0075		1.0045
Acute Care Inpatient		1.0020		0.9950		0.9855		0.9759
Wrap & Carve-Out Removal		1.0000		0.9969		0.9951		0.9987
Long Term Care		1.0075		1.0063		1.0000		1.0048
Other Adjustments		1.0000		1.0001		1.0004		1.0005
PHE Related Cost Adjustment		1.0056		1.1047		0.9688		0.9931
Projected FY2023 Incurred Claims								
Acute Care	3,621,448	2,167.32	789,749	874.02	89,694	687.44	510,813	3,705.89
LTC	10,711,323	6,410.38	1,023,406	1,132.61	44,525	341.25	215,766	1,565.36
Total	14,332,772	8,577.70	1,813,155	2,006.64	134,219	1,028.69	726,579	5,271.25
Capitation & Other Expenses/Recoveries	3,388	2.03	2,262	2.50	481	3.68	453	3.29
Service Coordination Expense	98,380	58.88	61,889	68.49	12,045	92.32	11,619	84.30
Net Reinsurance Cost	75	0.05	53	0.06	12	0.09	11	0.08

FY2023 STAR Kids Rating Summary  
Lubbock SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	25,064	15.00	13,554	15.00	1,957	15.00	2,068	15.00
Percentage of Premium	831,934	5.25%	108,796	5.25%	8,557	5.25%	42,618	5.25%
Total	856,998	512.89	122,350	135.41	10,514	80.58	44,686	324.19
Risk Margin	277,311	1.75%	36,265	1.75%	2,852	1.75%	14,206	1.75%
Premium Tax	277,311	1.75%	36,265	1.75%	2,852	1.75%	14,206	1.75%
Maintenance Tax	121	0.07	66	0.07	9	0.07	10	0.07
Projected Total Cost								
Acute Care	4,003,884	2,396.19	902,626	998.94	108,917	834.77	570,705	4,140.40
LTC	11,842,472	7,087.34	1,169,679	1,294.49	54,067	414.39	241,065	1,748.90
Total	15,846,357	9,483.53	2,072,304	2,293.44	162,985	1,249.16	811,770	5,889.30

FY2023 STAR Kids Rating Summary  
Lubbock SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,506		18,514		12,516		38,785	
Estimated Incurred Claims - Acute Care								
Professional	1,091,092	242.14	1,655,298	89.41	773,188	61.78	4,083,944	105.30
Emergency Room	151,449	33.61	301,660	16.29	239,149	19.11	765,162	19.73
Outpatient Facility	850,958	188.85	1,856,088	100.25	748,710	59.82	4,069,210	104.92
Inpatient Facility	2,309,988	512.65	1,976,062	106.73	769,064	61.45	6,109,969	157.53
Other Acute Care	2,317,997	514.42	2,382,192	128.67	741,626	59.25	7,128,701	183.80
Acute Care Total	6,721,484	1,491.67	8,171,299	441.36	3,271,737	261.40	22,156,987	571.28
Estimated Incurred Claims - Long Term Care								
PCS	29,333	6.51	500,555	27.04	452,864	36.18	1,036,641	26.73
PDN	5,670,891	1,258.52	2,974,989	160.69	635,269	50.76	15,577,697	401.64
MDCP Waiver	0	0.00	4,947	0.27	5,603	0.45	1,556,403	40.13
Other Long Term Care	29,146	6.47	213,055	11.51	147,738	11.80	780,891	20.13
Long Term Care Total	5,729,370	1,271.50	3,693,546	199.50	1,241,474	99.19	18,951,633	488.63
Total - All Claims	12,450,853	2,763.17	11,864,845	640.86	4,513,211	360.60	41,108,620	1,059.91
Projected FY2023 Member Months	4,917		19,105		15,463		42,328	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0088		1.0103		1.0110		
Acute Care Inpatient		1.0065		0.9999		1.0087		
Wrap & Carve-Out Removal		0.9986		0.9934		0.9892		
Long Term Care		1.0056		1.0030		1.0022		
Other Adjustments		1.0001		1.0004		1.0005		
PHE Related Cost Adjustment		0.9477		0.9797		0.9460		
Projected FY2023 Incurred Claims								
Acute Care	8,951,359	1,820.66	9,933,785	519.96	4,634,326	299.69	28,531,174	674.05
LTC	7,630,108	1,551.93	4,490,215	235.03	1,758,513	113.72	25,873,856	611.27
Total	16,581,467	3,372.59	14,424,000	754.98	6,392,839	413.42	54,405,031	1,285.32
Capitation & Other Expenses/Recoveries	12,563	2.56	47,894	2.51	37,469	2.42	104,509	2.47
Service Coordination Expense	341,863	69.53	1,309,797	68.56	1,033,961	66.86	2,869,554	67.79
Net Reinsurance Cost	297	0.06	1,129	0.06	876	0.06	2,455	0.06



FY2023 STAR Kids Rating Summary  
Lubbock SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	73,748	15.00	286,576	15.00	231,952	15.00	634,919	15.00
Percentage of Premium	978,674	5.25%	924,620	5.25%	442,911	5.25%	3,338,110	5.25%
Total	1,052,423	214.06	1,211,196	63.40	674,863	43.64	3,973,029	93.86
Risk Margin	326,225	1.75%	308,207	1.75%	147,637	1.75%	1,112,703	1.75%
Premium Tax	326,225	1.75%	308,207	1.75%	147,637	1.75%	1,112,703	1.75%
Maintenance Tax	356	0.07	1,385	0.07	1,121	0.07	3,069	0.07
Projected Total Cost								
Acute Care	10,063,406	2,046.85	12,129,228	634.87	6,115,756	395.50	33,894,523	800.76
LTC	8,578,012	1,744.73	5,482,587	286.97	2,320,648	150.07	29,688,531	701.39
Total	18,641,418	3,791.57	17,611,816	921.84	8,436,404	545.57	63,583,053	1,502.15

FY2023 STAR Kids Rating Summary  
Lubbock SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,457		1,226		243		323	
Experience Period Cost								
Estimated Incurred Claims	2,671,730	1,833.72	661,769	539.78	67,276	276.86	184,497	571.20
Other Costs/Refunds	-4,162	-2.86	-4,437	-3.62	-1,338	-5.51	-1,574	-4.87
Total Cost	2,667,568	1,830.86	657,332	536.16	65,937	271.35	182,924	566.33
Projected FY2023 Member Months	1,671		904		130		138	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.9934		1.0000		1.0000		1.0000	
PDL Changes	0.9990		1.0006		1.0207		1.0002	
PHE Related Cost Adjustment	0.9190		0.9709		0.8685		1.0229	
Projected FY2023 Incurred Claims	4,045,820	2,421.29	610,170	675.28	28,827	220.94	82,409	597.87
Administrative Expenses	2,673	1.60	1,446	1.60	209	1.60	221	1.60
Risk Margin	73,418	1.75 %	11,091	1.75 %	527	1.75 %	1,498	1.75 %
Premium Tax	73,418	1.75 %	11,091	1.75 %	527	1.75 %	1,498	1.75 %
Projected Total Cost	4,195,330	2,510.77	633,798	701.43	30,089	230.61	85,627	621.21

FY2023 STAR Kids Rating Summary  
Lubbock SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,506		18,514		12,516		38,785	
Experience Period Cost								
Estimated Incurred Claims	1,524,143	338.25	3,703,278	200.03	2,680,221	214.14	11,492,915	296.32
Other Costs/Refunds	-16,679	-3.70	-67,098	-3.62	-43,681	-3.49	-138,969	-3.58
Total Cost	1,507,464	334.55	3,636,179	196.40	2,636,540	210.65	11,353,945	292.74
Projected FY2023 Member Months	4,917		19,105		15,463		42,328	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9957		0.9953		0.8840			
PDL Changes	0.9995		1.0129		1.0043			
PHE Related Cost Adjustment	0.9733		1.0004		0.9700			
Projected FY2023 Incurred Claims	1,749,001	355.74	3,904,744	204.38	3,272,311	211.62	13,693,282	323.50
Administrative Expenses	7,866	1.60	30,568	1.60	24,742	1.60	67,725	1.60
Risk Margin	31,860	1.75 %	71,366	1.75 %	59,791	1.75 %	249,552	1.75 %
Premium Tax	31,860	1.75 %	71,366	1.75 %	59,791	1.75 %	249,552	1.75 %
Projected Total Cost	1,820,588	370.30	4,078,044	213.45	3,416,635	220.95	14,260,110	336.90

FY2023 STAR Kids Rating Summary  
Lubbock SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	1,457		1,226		243		323	
Estimated Incurred Claims								
Demand Response >15 Miles	5,066	3.48	2,572	2.10	0	-	36	0.11
Demand Response <= 15 Miles	331	0.23	196	0.16	278	1.14	115	0.36
Mileage Reimbursement	40,571	27.85	12,311	10.04	435	1.79	0	-
Meals	12,475	8.56	500	0.41	50	0.21	5,625	17.41
Lodging	14,873	10.21	821	0.67	0	-	17,813	55.15
Airfare	10,873	7.46	0	-	0	-	1,406	4.35
All Others	11	0.01	2	0.00	0	0.00	3	0.01
Total	84,201	57.79	16,402	13.38	763	3.14	24,998	77.39
Projected FY2023 Member Months	1,671		904		130		138	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0000		1.0001		1.0028		1.0001
Mileage Reimbursement Adjustment		1.0381		1.0594		1.0451		1.0000
PHE Related Cost Adjustment		0.9112		0.8670		0.8705		0.9777
Projected FY2023 Incurred Claims	102,334	61.24	12,441	13.77	419	3.21	11,686	84.78
Administrative Expenses								
Fixed Amount PMPM	292	0.175	158	0.175	23	0.175	24	0.175
Percent of Premium	30,306	22.0%	3,721	22.0%	130	22.0%	3,458	22.0%
Total	30,598	18.31	3,879	4.29	153	1.17	3,482	25.26
Risk Margin	2,411	1.75%	296	1.75%	10	1.75%	275	1.75%
Premium Tax	2,411	1.75%	296	1.75%	10	1.75%	275	1.75%
Projected Total Cost	137,753	82.44	16,911	18.72	593	4.54	15,718	114.03

FY2023 STAR Kids Rating Summary  
Lubbock SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,506		18,514		12,516		38,785	
Estimated Incurred Claims								
Demand Response >15 Miles	12,353	2.74	27,831	1.50	12,666	1.01	60,524	1.56
Demand Response <= 15 Miles	1,732	0.38	3,723	0.20	4,469	0.36	10,845	0.28
Mileage Reimbursement	30,321	6.73	100,982	5.45	43,693	3.49	228,313	5.89
Meals	16,350	3.63	29,968	1.62	7,675	0.61	72,643	1.87
Lodging	26,551	5.89	50,412	2.72	13,021	1.04	123,491	3.18
Airfare	7,851	1.74	30,813	1.66	7,109	0.57	58,051	1.50
All Others	13	0.00	32	0.00	12	0.00	73	0.00
Total	95,170	21.12	243,761	13.17	88,645	7.08	553,940	14.28
Projected FY2023 Member Months	4,917		19,105		15,463		42,328	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0001		1.0001		1.0003		
Mileage Reimbursement Adjustment		1.0252		1.0328		1.0390		
PHE Related Cost Adjustment		0.9234		0.9130		0.8964		
Projected FY2023 Incurred Claims	110,145	22.40	265,762	13.91	114,313	7.39	617,100	14.58
Administrative Expenses								
Fixed Amount PMPM	860	0.175	3,343	0.175	2,706	0.175	7,407	0.175
Percent of Premium	32,780	22.0%	79,467	22.0%	34,556	22.0%	184,418	22.00 %
Total	33,640	6.84	82,811	4.33	37,262	2.41	191,826	4.53
Risk Margin	2,607	1.75%	6,321	1.75%	2,749	1.75%	14,670	1.75 %
Premium Tax	2,607	1.75%	6,321	1.75%	2,749	1.75%	14,670	1.75 %
Projected Total Cost	149,000	30.31	361,216	18.91	157,073	10.16	838,265	19.80

FY2023 STAR Kids Rating Summary  
Nueces SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	848		1,268		472		407	
Estimated Incurred Claims - Acute Care								
Professional	342,099	403.42	142,386	112.29	104,671	221.76	365,800	898.77
Emergency Room	56,744	66.91	55,187	43.52	26,347	55.82	54,731	134.48
Outpatient Facility	345,706	407.67	144,567	114.01	16,404	34.75	225,947	555.15
Inpatient Facility	1,476,251	1,740.86	215,251	169.76	139,671	295.91	1,186,872	2,916.15
Other Acute Care	1,052,536	1,241.20	312,068	246.11	173,942	368.52	200,328	492.21
Acute Care Total	3,273,336	3,860.07	869,459	685.69	461,036	976.77	2,033,679	4,996.75
Estimated Incurred Claims - Long Term Care								
PCS	131,239	154.76	0	0.00	66,552	141.00	5,415	13.30
PDN	4,635,806	5,466.75	643,182	507.24	0	0.00	410,116	1,007.66
MDCP Waiver	858,516	1,012.40	0	0.00	0	0.00	0	0.00
Other Long Term Care	395,239	466.08	0	0.00	52,608	111.46	85	0.21
Long Term Care Total	6,020,800	7,100.00	643,182	507.24	119,160	252.46	415,616	1,021.17
Total - All Claims	9,294,136	10,960.07	1,512,641	1,192.93	580,195	1,229.23	2,449,295	6,017.92
Projected FY2023 Member Months	1,056		830		509		319	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0016		1.0019		1.0140		1.0041
Acute Care Inpatient		0.9939		0.9953		0.9918		0.9929
Wrap & Carve-Out Removal		0.9999		0.9988		0.9976		0.9997
Long Term Care		1.0067		1.0060		1.0008		1.0017
Other Adjustments		1.0000		1.0002		1.0003		1.0007
PHE Related Cost Adjustment		0.9660		0.8647		1.2313		1.1204
Projected FY2023 Incurred Claims								
Acute Care	5,183,539	4,907.23	688,077	829.46	917,553	1,801.72	2,662,340	8,342.36
LTC	9,534,327	9,026.10	509,004	613.59	237,152	465.68	544,093	1,704.90
Total	14,717,866	13,933.33	1,197,081	1,443.05	1,154,705	2,267.40	3,206,433	10,047.26
Capitation & Other Expenses/Recoveries	13,845	13.11	53,204	64.14	27,913	54.81	-38,269	-119.92
Service Coordination Expense	95,261	90.18	74,294	89.56	45,542	89.43	28,480	89.24
Net Reinsurance Cost	1,434	1.36	1,224	1.47	764	1.50	490	1.53

FY2023 STAR Kids Rating Summary  
Nueces SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	15,845	15.00	12,443	15.00	7,639	15.00	4,787	15.00
Percentage of Premium	854,057	5.25%	76,998	5.25%	71,147	5.25%	184,221	5.25%
Total	869,902	823.53	89,442	107.82	78,786	154.71	189,008	592.25
Risk Margin	284,686	1.75%	25,666	1.75%	23,716	1.75%	61,407	1.75%
Premium Tax	284,686	1.75%	25,666	1.75%	23,716	1.75%	61,407	1.75%
Maintenance Tax	77	0.07	60	0.07	37	0.07	23	0.07
Projected Total Cost								
Acute Care	5,729,401	5,424.00	843,016	1,016.23	1,076,853	2,114.53	2,913,548	9,129.51
LTC	10,538,356	9,976.61	623,621	751.76	278,325	546.52	595,431	1,865.77
Total	16,267,756	15,400.61	1,466,637	1,767.99	1,355,178	2,661.05	3,508,979	10,995.27

FY2023 STAR Kids Rating Summary  
Nueces SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,341		30,226		22,660		62,222	
Estimated Incurred Claims - Acute Care								
Professional	2,380,852	375.47	3,192,909	105.63	1,529,715	67.51	8,058,432	129.51
Emergency Room	536,098	84.54	1,061,536	35.12	935,407	41.28	2,726,049	43.81
Outpatient Facility	2,047,151	322.84	2,666,314	88.21	1,425,078	62.89	6,871,167	110.43
Inpatient Facility	4,786,770	754.89	3,856,604	127.59	2,656,647	117.24	14,318,067	230.11
Other Acute Care	1,853,949	292.37	3,263,979	107.99	1,688,387	74.51	8,545,189	137.33
Acute Care Total	11,604,819	1,830.12	14,041,342	464.55	8,235,234	363.43	40,518,904	651.20
Estimated Incurred Claims - Long Term Care								
PCS	349,622	55.14	2,572,302	85.10	2,291,077	101.11	5,416,206	87.05
PDN	4,324,798	682.04	3,370,058	111.50	571,665	25.23	13,955,626	224.29
MDCP Waiver	51	0.01	8,773	0.29	211	0.01	867,551	13.94
Other Long Term Care	2,566	0.40	233,410	7.72	206,988	9.13	890,896	14.32
Long Term Care Total	4,677,037	737.59	6,184,543	204.61	3,069,941	135.48	21,130,280	339.59
Total - All Claims	16,281,857	2,567.71	20,225,885	669.16	11,305,175	498.90	61,649,184	990.79
Projected FY2023 Member Months	5,897		29,281		27,812		65,704	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0038		1.0072		1.0074		
Acute Care Inpatient		0.9990		1.0169		0.9920		
Wrap & Carve-Out Removal		0.9995		0.9967		0.9961		
Long Term Care		1.0036		1.0028		1.0016		
Other Adjustments		1.0002		1.0003		1.0006		
PHE Related Cost Adjustment		0.9140		0.9578		0.9503		
Projected FY2023 Incurred Claims								
Acute Care	12,534,840	2,125.71	15,931,297	544.07	11,481,164	412.82	49,398,810	751.84
LTC	5,051,859	856.71	7,016,979	239.64	4,279,963	153.89	27,173,378	413.57
Total	17,586,699	2,982.42	22,948,277	783.71	15,761,127	566.71	76,572,188	1,165.41
Capitation & Other Expenses/Recoveries	408,561	69.29	1,952,005	66.66	1,877,534	67.51	4,294,793	65.37
Service Coordination Expense	524,582	88.96	2,605,723	88.99	2,483,369	89.29	5,857,251	89.15
Net Reinsurance Cost	9,360	1.59	46,322	1.58	42,412	1.52	102,005	1.55



FY2023 STAR Kids Rating Summary  
Nueces SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	88,452	15.00	439,222	15.00	417,174	15.00	985,561	15.00
Percentage of Premium	1,071,177	5.25%	1,610,595	5.25%	1,184,264	5.25%	5,052,460	5.25%
Total	1,159,629	196.65	2,049,816	70.00	1,601,438	57.58	6,038,021	91.90
Risk Margin	357,059	1.75%	536,865	1.75%	394,755	1.75%	1,684,153	1.75%
Premium Tax	357,059	1.75%	536,865	1.75%	394,755	1.75%	1,684,153	1.75%
Maintenance Tax	428	0.07	2,123	0.07	2,016	0.07	4,764	0.07
Projected Total Cost								
Acute Care	14,542,414	2,466.16	21,297,472	727.34	16,431,900	590.83	62,834,602	956.33
LTC	5,860,962	993.93	9,380,524	320.36	6,125,505	220.25	33,402,724	508.38
Total	20,403,376	3,460.09	30,677,995	1,047.69	22,557,405	811.08	96,237,326	1,464.71

FY2023 STAR Kids Rating Summary  
Nueces SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	848		1,268		472		407	
Experience Period Cost								
Estimated Incurred Claims	995,916	1,174.43	269,633	212.64	127,087	269.25	226,302	556.02
Other Costs/Refunds	-2,668	-3.15	-3,720	-2.93	-1,363	-2.89	-1,150	-2.82
Total Cost	993,248	1,171.28	265,914	209.71	125,724	266.36	225,152	553.20
Projected FY2023 Member Months	1,056		830		509		319	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	1.0000		1.0000		1.0000		1.0000	
PDL Changes	0.9959		1.0038		1.1067		1.0000	
PHE Related Cost Adjustment	0.9383		1.0045		0.9422		1.5244	
Projected FY2023 Incurred Claims	1,676,393	1,587.03	227,414	274.14	129,917	255.11	277,699	870.16
Administrative Expenses	1,690	1.60	1,327	1.60	815	1.60	511	1.60
Risk Margin	30,432	1.75 %	4,148	1.75 %	2,371	1.75 %	5,045	1.75 %
Premium Tax	30,432	1.75 %	4,148	1.75 %	2,371	1.75 %	5,045	1.75 %
Projected Total Cost	1,738,946	1,646.25	237,037	285.74	135,473	266.02	288,300	903.38

FY2023 STAR Kids Rating Summary  
Nueces SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,341		30,226		22,660		62,222	
Experience Period Cost								
Estimated Incurred Claims	1,754,614	276.71	6,461,601	213.78	5,009,737	221.08	14,844,889	238.58
Other Costs/Refunds	-17,308	-2.73	-82,792	-2.74	-64,412	-2.84	-173,412	-2.79
Total Cost	1,737,306	273.98	6,378,809	211.04	4,945,325	218.24	14,671,478	235.79
Projected FY2023 Member Months	5,897		29,281		27,812		65,704	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	1.0000		0.9557		0.9971			
PDL Changes	1.0012		1.0420		1.0189			
PHE Related Cost Adjustment	1.0066		0.9893		0.9379			
Projected FY2023 Incurred Claims	1,787,343	303.10	6,281,979	214.54	6,746,716	242.59	17,127,461	260.68
Administrative Expenses	9,435	1.60	46,850	1.60	44,499	1.60	105,127	1.60
Risk Margin	32,584	1.75 %	114,772	1.75 %	123,157	1.75 %	312,508	1.75 %
Premium Tax	32,584	1.75 %	114,772	1.75 %	123,157	1.75 %	312,508	1.75 %
Projected Total Cost	1,861,946	315.76	6,558,372	223.98	7,037,528	253.04	17,857,603	271.79

FY2023 STAR Kids Rating Summary  
Nueces SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	848		1,268		472		407	
Estimated Incurred Claims								
Demand Response >15 Miles	7,873	9.28	400	0.32	264	0.56	4,521	11.11
Demand Response <= 15 Miles	3,282	3.87	1,220	0.96	106	0.23	45	0.11
Mileage Reimbursement	18,974	22.37	6,358	5.01	470	1.00	1,511	3.71
Meals	3,042	3.59	350	0.28	50	0.11	1,484	3.65
Lodging	4,138	4.88	583	0.46	149	0.31	12,460	30.61
Airfare	5,268	6.21	0	-	0	-	0	-
All Others	74	0.09	15	0.01	2	0.00	35	0.09
Total	42,651	50.30	8,927	7.04	1,040	2.20	20,055	49.28
Projected FY2023 Member Months	1,056		830		509		319	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0005		1.0010		0.9996		1.0000
Mileage Reimbursement Adjustment		1.0353		1.0565		1.0358		1.0060
PHE Related Cost Adjustment		0.8397		0.8443		0.8384		0.8535
Projected FY2023 Incurred Claims	51,771	49.01	5,842	7.04	1,091	2.14	15,127	47.40
Administrative Expenses								
Fixed Amount PMPM	185	0.175	145	0.175	89	0.175	56	0.175
Percent of Premium	15,343	22.0%	1,768	22.0%	349	22.0%	4,484	22.0%
Total	15,527	14.70	1,913	2.31	438	0.86	4,539	14.22
Risk Margin	1,220	1.75%	141	1.75%	28	1.75%	357	1.75%
Premium Tax	1,220	1.75%	141	1.75%	28	1.75%	357	1.75%
Projected Total Cost	69,739	66.02	8,037	9.69	1,584	3.11	20,380	63.86

FY2023 STAR Kids Rating Summary  
Nueces SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	6,341		30,226		22,660		62,222	
Estimated Incurred Claims								
Demand Response >15 Miles	9,429	1.49	74,833	2.48	49,820	2.20	147,141	2.36
Demand Response <= 15 Miles	538	0.08	6,385	0.21	8,122	0.36	19,699	0.32
Mileage Reimbursement	36,472	5.75	50,049	1.66	38,586	1.70	152,419	2.45
Meals	11,722	1.85	31,601	1.05	4,308	0.19	52,557	0.84
Lodging	10,594	1.67	38,179	1.26	6,341	0.28	72,444	1.16
Airfare	0	-	0	-	0	-	5,268	0.08
All Others	119	0.02	348	0.01	185	0.01	777	0.01
Total	68,874	10.86	201,394	6.66	107,363	4.74	450,305	7.24
Projected FY2023 Member Months	5,897		29,281		27,812		65,704	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0001		1.0002		1.0005		
Mileage Reimbursement Adjustment		1.0420		1.0197		1.0285		
PHE Related Cost Adjustment		0.8460		0.8373		0.8449		
Projected FY2023 Incurred Claims	63,262	10.73	186,660	6.37	128,351	4.62	452,104	6.88
Administrative Expenses								
Fixed Amount PMPM	1,032	0.175	5,124	0.175	4,867	0.175	11,498	0.175
Percent of Premium	18,986	22.0%	56,634	22.0%	39,340	22.0%	136,903	22.00 %
Total	20,018	3.39	61,758	2.11	44,207	1.59	148,401	2.26
Risk Margin	1,510	1.75%	4,505	1.75%	3,129	1.75%	10,890	1.75 %
Premium Tax	1,510	1.75%	4,505	1.75%	3,129	1.75%	10,890	1.75 %
Projected Total Cost	86,301	14.64	257,428	8.79	178,816	6.43	622,285	9.47

FY2023 STAR Kids Rating Summary  
Tarrant SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	9,267		7,303		1,926		1,311	
Estimated Incurred Claims - Acute Care								
Professional	7,917,893	854.42	2,144,477	293.64	87,886	45.63	1,300,391	991.91
Emergency Room	1,322,224	142.68	377,616	51.71	103,568	53.77	804,934	613.98
Outpatient Facility	1,545,173	166.74	429,410	58.80	76,656	39.80	311,033	237.25
Inpatient Facility	7,073,531	763.30	2,144,505	293.65	15,383	7.99	6,232,341	4,753.88
Other Acute Care	10,382,333	1,120.36	2,169,972	297.13	1,939,259	1,006.88	351,502	268.12
Acute Care Total	28,241,154	3,047.50	7,265,980	994.93	2,222,752	1,154.08	9,000,202	6,865.14
Estimated Incurred Claims - Long Term Care								
PCS	695,402	75.04	50,354	6.89	94,858	49.25	11,420	8.71
PDN	35,477,267	3,828.34	3,528,228	483.12	0	0.00	794,666	606.15
MDCP Waiver	11,074,762	1,195.08	0	0.00	0	0.00	0	0.00
Other Long Term Care	3,066,011	330.85	2,155	0.30	13,873	7.20	5,663	4.32
Long Term Care Total	50,313,442	5,429.31	3,580,736	490.31	108,731	56.45	811,748	619.18
Total - All Claims	78,554,596	8,476.81	10,846,717	1,485.24	2,331,483	1,210.53	9,811,950	7,484.33
Projected FY2023 Member Months	9,363		6,442		1,757		875	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0025		1.0049		1.0045		1.0031
Acute Care Inpatient		0.9990		0.9833		0.9827		0.9665
Wrap & Carve-Out Removal		1.0000		0.9992		0.9999		0.9998
Long Term Care		1.0072		1.0059		1.0001		1.0014
Other Adjustments		1.0000		1.0001		1.0002		1.0003
PHE Related Cost Adjustment		0.9544		0.9496		0.9764		0.8560
Projected FY2023 Incurred Claims								
Acute Care	36,078,244	3,853.27	8,438,611	1,309.95	2,915,648	1,659.41	7,449,254	8,510.36
LTC	64,275,724	6,864.85	4,158,619	645.55	142,626	81.17	671,865	767.57
Total	100,353,968	10,718.11	12,597,230	1,955.50	3,058,274	1,740.58	8,121,119	9,277.93
Capitation & Other Expenses/Recoveries	-239,996	-25.63	-42,541	-6.60	1,366	0.78	-2,240	-2.56
Service Coordination Expense	645,031	68.89	429,631	66.69	117,346	66.79	54,828	62.64
Net Reinsurance Cost	14,773	1.58	9,047	1.40	2,480	1.41	949	1.08

FY2023 STAR Kids Rating Summary  
Tarrant SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	140,445	15.00	96,629	15.00	26,356	15.00	13,130	15.00
Percentage of Premium	5,806,063	5.25%	753,150	5.25%	184,452	5.25%	471,082	5.25%
Total	5,946,508	635.11	849,779	131.91	210,808	119.98	484,211	553.18
Risk Margin	1,935,354	1.75%	251,050	1.75%	61,484	1.75%	157,027	1.75%
Premium Tax	1,935,354	1.75%	251,050	1.75%	61,484	1.75%	157,027	1.75%
Maintenance Tax	679	0.07	467	0.07	127	0.07	63	0.07
Projected Total Cost								
Acute Care	39,758,799	4,246.36	9,609,882	1,491.77	3,349,520	1,906.34	8,230,645	9,403.06
LTC	70,832,872	7,565.17	4,735,831	735.16	163,850	93.25	742,340	848.08
Total	110,591,671	11,811.53	14,345,713	2,226.92	3,513,369	1,999.59	8,972,985	10,251.14

FY2023 STAR Kids Rating Summary  
Tarrant SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,096		78,007		51,925		166,835	
Estimated Incurred Claims - Acute Care								
Professional	5,496,269	321.49	7,879,755	101.01	2,615,878	50.38	27,442,549	164.49
Emergency Room	2,335,965	136.64	3,401,256	43.60	2,354,869	45.35	10,700,434	64.14
Outpatient Facility	4,201,309	245.75	5,727,791	73.43	2,828,085	54.46	15,119,458	90.63
Inpatient Facility	7,627,333	446.15	12,267,366	157.26	4,123,607	79.41	39,484,065	236.67
Other Acute Care	7,522,979	440.04	14,749,756	189.08	5,730,597	110.36	42,846,398	256.82
Acute Care Total	27,183,855	1,590.07	44,025,924	564.38	17,653,036	339.97	135,592,903	812.74
Estimated Incurred Claims - Long Term Care								
PCS	969,416	56.70	4,101,799	52.58	2,146,694	41.34	8,069,943	48.37
PDN	8,947,086	523.34	6,167,928	79.07	2,857,574	55.03	57,772,749	346.29
MDCP Waiver	0	0.00	0	0.00	0	0.00	11,074,762	66.38
Other Long Term Care	230,250	13.47	1,820,484	23.34	1,378,925	26.56	6,517,361	39.06
Long Term Care Total	10,146,752	593.52	12,090,211	154.99	6,383,193	122.93	83,434,814	500.10
Total - All Claims	37,330,607	2,183.59	56,116,135	719.37	24,036,229	462.90	219,027,718	1,312.84
Projected FY2023 Member Months	17,959		80,273		64,011		180,680	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0096		1.0085		1.0051		
Acute Care Inpatient		0.9900		0.9942		0.9899		
Wrap & Carve-Out Removal		0.9998		0.9995		0.9977		
Long Term Care		1.0035		1.0022		1.0022		
Other Adjustments		1.0002		1.0003		1.0004		
PHE Related Cost Adjustment		1.0272		0.9598		1.0264		
Projected FY2023 Incurred Claims								
Acute Care	37,159,436	2,069.10	52,165,531	649.85	26,635,510	416.11	170,842,234	945.55
LTC	13,870,276	772.32	14,325,476	178.46	9,631,182	150.46	107,075,767	592.62
Total	51,029,711	2,841.42	66,491,007	828.31	36,266,693	566.57	277,918,001	1,538.17
Capitation & Other Expenses/Recoveries	-256,890	-14.30	-166,101	-2.07	-128,002	-2.00	-834,404	-4.62
Service Coordination Expense	1,154,503	64.28	5,221,028	65.04	4,108,188	64.18	11,730,555	64.92
Net Reinsurance Cost	21,807	1.21	102,263	1.27	77,195	1.21	228,515	1.26



FY2023 STAR Kids Rating Summary  
Tarrant SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	269,388	15.00	1,204,096	15.00	960,163	15.00	2,710,207	15.00
Percentage of Premium	3,004,428	5.25%	4,191,837	5.25%	2,375,524	5.25%	16,786,535	5.25%
Total	3,273,816	182.29	5,395,933	67.22	3,335,687	52.11	19,496,743	107.91
Risk Margin	1,001,476	1.75%	1,397,279	1.75%	791,841	1.75%	5,595,512	1.75%
Premium Tax	1,001,476	1.75%	1,397,279	1.75%	791,841	1.75%	5,595,512	1.75%
Maintenance Tax	1,302	0.07	5,820	0.07	4,641	0.07	13,099	0.07
Projected Total Cost								
Acute Care	41,672,399	2,320.39	62,642,022	780.36	33,231,755	519.16	198,495,022	1,098.60
LTC	15,554,802	866.12	17,202,485	214.30	12,016,330	187.72	121,248,510	671.07
Total	57,227,201	3,186.51	79,844,507	994.66	45,248,085	706.88	319,743,532	1,769.66

FY2023 STAR Kids Rating Summary  
Tarrant SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	9,267		7,303		1,926		1,311	
Experience Period Cost								
Estimated Incurred Claims	11,898,038	1,283.91	2,905,933	397.91	447,565	232.38	804,435	613.60
Other Costs/Refunds	-341,787	-36.88	-32,613	-4.47	-2,610	-1.36	-2,360	-1.80
Total Cost	11,556,251	1,247.03	2,873,320	393.44	444,955	231.03	802,075	611.80
Projected FY2023 Member Months	9,363		6,442		1,757		875	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	1.0000		1.0000		1.0000		1.0000	
PDL Changes	0.9997		1.0008		1.0083		1.0023	
PHE Related Cost Adjustment	0.9742		0.9847		0.9586		0.9287	
Projected FY2023 Incurred Claims	16,488,401	1,761.01	3,238,214	502.68	360,366	205.10	514,363	587.63
Administrative Expenses	14,981	1.60	10,307	1.60	2,811	1.60	1,401	1.60
Risk Margin	299,284	1.75 %	58,911	1.75 %	6,586	1.75 %	9,353	1.75 %
Premium Tax	299,284	1.75 %	58,911	1.75 %	6,586	1.75 %	9,353	1.75 %
Projected Total Cost	17,101,951	1,826.54	3,366,343	522.57	376,350	214.19	534,470	610.60

FY2023 STAR Kids Rating Summary  
Tarrant SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,096		78,007		51,925		166,835	
Experience Period Cost								
Estimated Incurred Claims	4,556,567	266.53	15,750,469	201.91	11,186,870	215.44	47,549,877	285.01
Other Costs/Refunds	-39,131	-2.29	-90,432	-1.16	-105,201	-2.03	-614,134	-3.68
Total Cost	4,517,436	264.24	15,660,037	200.75	11,081,669	213.42	46,935,743	281.33
Projected FY2023 Member Months	17,959		80,273		64,011		180,680	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9816		0.9567		0.8660			
PDL Changes	0.9995		1.0178		1.0054			
PHE Related Cost Adjustment	1.0096		0.9975		0.9664			
Projected FY2023 Incurred Claims	5,159,757	287.30	16,151,353	201.21	13,408,767	209.48	55,321,221	306.18
Administrative Expenses	28,735	1.60	128,437	1.60	102,417	1.60	289,089	1.60
Risk Margin	94,092	1.75 %	295,229	1.75 %	245,021	1.75 %	1,008,477	1.75 %
Premium Tax	94,092	1.75 %	295,229	1.75 %	245,021	1.75 %	1,008,477	1.75 %
Projected Total Cost	5,376,676	299.38	16,870,249	210.16	14,001,227	218.73	57,627,264	318.95

FY2023 STAR Kids Rating Summary  
Tarrant SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	9,267		7,303		1,926		1,311	
Estimated Incurred Claims								
Demand Response >15 Miles	9,506	1.03	3,652	0.50	649	0.34	2,008	1.53
Demand Response <= 15 Miles	11,030	1.19	2,581	0.35	1,628	0.85	1,188	0.91
Mileage Reimbursement	28,646	3.09	10,507	1.44	1,283	0.67	1,139	0.87
Meals	10,025	1.08	100	0.01	0	-	1,225	0.93
Lodging	14,457	1.56	170	0.02	0	-	20,614	15.72
Airfare	28,833	3.11	0	-	0	-	0	-
All Others	3,659	0.39	542	0.07	193	0.10	3,960	3.02
Total	106,156	11.46	17,552	2.40	3,753	1.95	30,134	22.99
Projected FY2023 Member Months	9,363		6,442		1,757		875	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0007		1.0010		1.0027		1.0002
Mileage Reimbursement Adjustment		1.0220		1.0489		1.0279		1.0031
PHE Related Cost Adjustment		0.8139		0.8408		0.8539		0.9573
Projected FY2023 Incurred Claims	100,022	10.68	15,313	2.38	3,376	1.92	21,650	24.73
Administrative Expenses								
Fixed Amount PMPM	1,639	0.175	1,127	0.175	307	0.175	153	0.175
Percent of Premium	30,021	22.0%	4,855	22.0%	1,088	22.0%	6,438	22.0%
Total	31,659	3.38	5,982	0.93	1,395	0.79	6,592	7.53
Risk Margin	2,388	1.75%	386	1.75%	87	1.75%	512	1.75%
Premium Tax	2,388	1.75%	386	1.75%	87	1.75%	512	1.75%
Projected Total Cost	136,458	14.57	22,067	3.43	4,945	2.81	29,265	33.43

FY2023 STAR Kids Rating Summary  
Tarrant SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	17,096		78,007		51,925		166,835	
Estimated Incurred Claims								
Demand Response >15 Miles	11,239	0.66	39,664	0.51	34,521	0.66	101,239	0.61
Demand Response <= 15 Miles	6,662	0.39	36,209	0.46	31,894	0.61	91,191	0.55
Mileage Reimbursement	22,922	1.34	38,873	0.50	8,268	0.16	111,638	0.67
Meals	2,625	0.15	2,175	0.03	0	-	16,150	0.10
Lodging	2,150	0.13	5,482	0.07	0	-	42,874	0.26
Airfare	0	-	1,862	0.02	0	-	30,695	0.18
All Others	1,717	0.10	4,227	0.05	4,328	0.08	18,625	0.11
Total	47,314	2.77	128,492	1.65	79,011	1.52	412,412	2.47
Projected FY2023 Member Months	17,959		80,273		64,011		180,680	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0009		1.0018		1.0026		
Mileage Reimbursement Adjustment		1.0396		1.0247		1.0085		
PHE Related Cost Adjustment		0.8397		0.8506		0.8668		
Projected FY2023 Incurred Claims	48,654	2.71	129,350	1.61	95,640	1.49	414,004	2.29
Administrative Expenses								
Fixed Amount PMPM	3,143	0.175	14,048	0.175	11,202	0.175	31,619	0.175
Percent of Premium	15,296	22.0%	42,346	22.0%	31,551	22.0%	131,594	22.00 %
Total	18,438	1.03	56,393	0.70	42,752	0.67	163,213	0.90
Risk Margin	1,217	1.75%	3,368	1.75%	2,510	1.75%	10,468	1.75 %
Premium Tax	1,217	1.75%	3,368	1.75%	2,510	1.75%	10,468	1.75 %
Projected Total Cost	69,526	3.87	192,480	2.40	143,411	2.24	598,152	3.31

FY2023 STAR Kids Rating Summary  
Travis SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,731		5,673		1,791		673	
Estimated Incurred Claims - Acute Care								
Professional	1,563,447	330.47	758,060	133.63	423,906	236.69	350,961	521.49
Emergency Room	97,761	20.66	76,808	13.54	43,487	24.28	17,086	25.39
Outpatient Facility	1,899,875	401.58	566,778	99.91	25,707	14.35	112,641	167.37
Inpatient Facility	5,524,386	1,167.70	2,028,328	357.54	194,059	108.35	1,932,804	2,871.92
Other Acute Care	5,164,848	1,091.70	1,504,061	265.13	1,266,414	707.10	285,360	424.01
Acute Care Total	14,250,316	3,012.11	4,934,035	869.74	1,953,574	1,090.77	2,698,852	4,010.18
Estimated Incurred Claims - Long Term Care								
PCS	100,013	21.14	3,772	0.66	7,605	4.25	0	0.00
PDN	23,395,293	4,945.11	2,795,566	492.78	0	0.00	447,874	665.49
MDCP Waiver	4,419,211	934.10	902	0.16	4,721	2.64	0	0.00
Other Long Term Care	2,802,040	592.27	6,036	1.06	308,374	172.18	0	0.00
Long Term Care Total	30,716,557	6,492.61	2,806,277	494.67	320,701	179.06	447,874	665.49
Total - All Claims	44,966,873	9,504.73	7,740,312	1,364.41	2,274,275	1,269.84	3,146,726	4,675.67
Projected FY2023 Member Months	5,013		4,824		2,261		501	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0026		1.0057		1.0047		1.0057
Acute Care Inpatient		0.9940		0.9942		0.9928		0.9894
Wrap & Carve-Out Removal		0.9997		0.9923		0.9907		0.9956
Long Term Care		1.0068		1.0049		1.0001		1.0026
Other Adjustments		1.0000		1.0001		1.0001		1.0002
PHE Related Cost Adjustment		0.9604		0.9690		0.9101		0.8419
Projected FY2023 Incurred Claims								
Acute Care	19,104,941	3,810.84	5,659,000	1,173.10	3,309,100	1,463.45	2,506,412	5,002.66
LTC	41,180,702	8,214.26	3,218,607	667.21	543,226	240.24	415,939	830.19
Total	60,285,644	12,025.09	8,877,607	1,840.31	3,852,326	1,703.69	2,922,351	5,832.86
Capitation & Other Expenses/Recoveries	-1,149,478	-229.28	-74,730	-15.49	26,843	11.87	3,485	6.96
Service Coordination Expense	362,643	72.34	359,573	74.54	174,109	77.00	43,187	86.20
Net Reinsurance Cost	140	0.03	166	0.03	94	0.04	34	0.07

FY2023 STAR Kids Rating Summary  
Travis SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	75,200	15.00	72,360	15.00	33,918	15.00	7,515	15.00
Percentage of Premium	3,427,575	5.25%	531,348	5.25%	235,169	5.25%	171,257	5.25%
Total	3,502,774	698.69	603,707	125.15	269,086	119.00	178,772	356.82
Risk Margin	1,142,525	1.75%	177,116	1.75%	78,390	1.75%	57,086	1.75%
Premium Tax	1,142,525	1.75%	177,116	1.75%	78,390	1.75%	57,086	1.75%
Maintenance Tax	363	0.07	350	0.07	164	0.07	36	0.07
Projected Total Cost								
Acute Care	20,689,949	4,126.99	6,451,536	1,337.39	3,847,750	1,701.66	2,797,751	5,584.16
LTC	44,597,187	8,895.74	3,669,369	760.65	631,651	279.35	464,286	926.69
Total	65,287,137	13,022.73	10,120,905	2,098.04	4,479,401	1,981.01	3,262,038	6,510.85

FY2023 STAR Kids Rating Summary  
Travis SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,888		37,767		25,636		85,159	
Estimated Incurred Claims - Acute Care								
Professional	2,482,327	279.29	4,390,154	116.24	2,624,976	102.39	12,593,832	147.89
Emergency Room	238,621	26.85	546,710	14.48	464,600	18.12	1,485,073	17.44
Outpatient Facility	2,501,890	281.49	3,457,071	91.54	1,268,947	49.50	9,832,910	115.47
Inpatient Facility	4,709,771	529.90	5,199,774	137.68	4,040,724	157.62	23,629,846	277.48
Other Acute Care	3,160,573	355.60	4,638,187	122.81	2,147,920	83.79	18,167,362	213.33
Acute Care Total	13,093,181	1,473.13	18,231,896	482.75	10,547,168	411.42	65,709,023	771.60
Estimated Incurred Claims - Long Term Care								
PCS	495,312	55.73	2,503,417	66.29	1,807,915	70.52	4,918,034	57.75
PDN	6,046,091	680.25	4,370,676	115.73	694,498	27.09	37,749,998	443.29
MDCP Waiver	24,092	2.71	147,498	3.91	105,595	4.12	4,702,019	55.21
Other Long Term Care	92,963	10.46	952,662	25.22	911,601	35.56	5,073,675	59.58
Long Term Care Total	6,658,457	749.15	7,974,252	211.14	3,519,609	137.29	52,443,727	615.83
Total - All Claims	19,751,638	2,222.28	26,206,149	693.89	14,066,777	548.71	118,152,749	1,387.44
Projected FY2023 Member Months	9,354		38,183		32,215		92,352	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0104		1.0095		1.0047		
Acute Care Inpatient		0.9853		0.9891		0.9872		
Wrap & Carve-Out Removal		0.9933		0.9782		0.9728		
Long Term Care		1.0038		1.0027		1.0013		
Other Adjustments		1.0001		0.9995		0.9499		
PHE Related Cost Adjustment		0.9197		1.0070		0.9467		
Projected FY2023 Incurred Claims								
Acute Care	15,891,523	1,698.81	21,696,932	568.23	13,796,674	428.27	81,964,583	887.52
LTC	8,081,537	863.92	9,489,787	248.53	4,603,975	142.91	67,533,772	731.26
Total	23,973,060	2,562.74	31,186,719	816.76	18,400,650	571.18	149,498,355	1,618.78
Capitation & Other Expenses/Recoveries	47,466	5.07	168,625	4.42	300,578	9.33	-677,210	-7.33
Service Coordination Expense	750,894	80.27	3,043,216	79.70	2,583,386	80.19	7,317,009	79.23
Net Reinsurance Cost	479	0.05	1,893	0.05	1,644	0.05	4,451	0.05



FY2023 STAR Kids Rating Summary  
Travis SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	140,317	15.00	572,751	15.00	483,226	15.00	1,385,287	15.00
Percentage of Premium	1,433,345	5.25%	2,012,316	5.25%	1,252,625	5.25%	9,063,634	5.25%
Total	1,573,662	168.23	2,585,068	67.70	1,735,851	53.88	10,448,921	113.14
Risk Margin	477,782	1.75%	670,772	1.75%	417,542	1.75%	3,021,211	1.75%
Premium Tax	477,782	1.75%	670,772	1.75%	417,542	1.75%	3,021,211	1.75%
Maintenance Tax	678	0.07	2,768	0.07	2,336	0.07	6,696	0.07
Projected Total Cost								
Acute Care	18,098,117	1,934.70	26,666,472	698.38	17,889,702	555.32	96,441,278	1,044.27
LTC	9,203,686	983.88	11,663,360	305.46	5,969,826	185.31	76,199,366	825.09
Total	27,301,803	2,918.58	38,329,833	1,003.83	23,859,528	740.63	172,640,644	1,869.37

FY2023 STAR Kids Rating Summary  
Travis SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,731		5,673		1,791		673	
Experience Period Cost								
Estimated Incurred Claims	10,302,392	2,177.64	2,492,958	439.44	244,507	136.52	480,281	713.64
Other Costs/Refunds	-135,193	-28.58	-44,097	-7.77	-13,614	-7.60	-3,202	-4.76
Total Cost	10,167,199	2,149.06	2,448,861	431.67	230,894	128.92	477,079	708.88
Projected FY2023 Member Months	5,013		4,824		2,261		501	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.7035		1.0000		1.0000		1.0000	
PDL Changes	1.0001		1.0014		0.9979		0.9995	
PHE Related Cost Adjustment	1.0319		0.9460		0.9641		1.0155	
Projected FY2023 Incurred Claims	11,341,794	2,262.33	2,557,473	530.16	257,593	113.92	371,970	742.43
Administrative Expenses	8,021	1.60	7,718	1.60	3,618	1.60	802	1.60
Risk Margin	205,826	1.75 %	46,519	1.75 %	4,737	1.75 %	6,760	1.75 %
Premium Tax	205,826	1.75 %	46,519	1.75 %	4,737	1.75 %	6,760	1.75 %
Projected Total Cost	11,761,467	2,346.04	2,658,230	551.04	270,684	119.71	386,292	771.02

FY2023 STAR Kids Rating Summary  
Travis SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,888		37,767		25,636		85,159	
Experience Period Cost								
Estimated Incurred Claims	3,238,856	364.41	9,509,243	251.79	5,472,854	213.48	31,741,092	372.73
Other Costs/Refunds	-31,789	-3.58	-144,783	-3.83	-174,603	-6.81	-547,281	-6.43
Total Cost	3,207,067	360.83	9,364,459	247.95	5,298,252	206.67	31,193,811	366.30
Projected FY2023 Member Months	9,354		38,183		32,215		92,352	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9864		0.8480		0.9009			
PDL Changes	0.9987		1.0101		1.0046			
PHE Related Cost Adjustment	1.0698		1.0296		1.0265			
Projected FY2023 Incurred Claims	3,904,777	417.42	8,616,069	225.65	7,216,047	224.00	34,265,724	371.03
Administrative Expenses	14,967	1.60	61,093	1.60	51,544	1.60	147,764	1.60
Risk Margin	71,083	1.75 %	157,358	1.75 %	131,796	1.75 %	624,079	1.75 %
Premium Tax	71,083	1.75 %	157,358	1.75 %	131,796	1.75 %	624,079	1.75 %
Projected Total Cost	4,061,911	434.22	8,991,879	235.49	7,531,182	233.78	35,661,645	386.15

FY2023 STAR Kids Rating Summary  
Travis SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,731		5,673		1,791		673	
Estimated Incurred Claims								
Demand Response >15 Miles	31,608	6.68	1,427	0.25	6,461	3.61	4,405	6.54
Demand Response <= 15 Miles	8,072	1.71	2,050	0.36	599	0.33	197	0.29
Mileage Reimbursement	34,685	7.33	10,414	1.84	1,990	1.11	111	0.17
Meals	10,025	2.12	800	0.14	800	0.45	3,750	5.57
Lodging	9,341	1.97	1,972	0.35	1,494	0.83	3,766	5.60
Airfare	4,377	0.93	0	-	0	-	0	-
All Others	1,246	0.26	204	0.04	139	0.08	150	0.22
Total	99,354	21.00	16,868	2.97	11,483	6.41	12,379	18.39
Projected FY2023 Member Months	5,013		4,824		2,261		501	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0005		1.0007		1.0004		1.0001
Mileage Reimbursement Adjustment		1.0280		1.0495		1.0139		1.0007
PHE Related Cost Adjustment		0.8718		0.8580		0.8772		0.9037
Projected FY2023 Incurred Claims	105,763	21.10	14,481	3.00	14,451	6.39	9,338	18.64
Administrative Expenses								
Fixed Amount PMPM	877	0.175	844	0.175	396	0.175	88	0.175
Percent of Premium	31,491	22.0%	4,525	22.0%	4,384	22.0%	2,783	22.0%
Total	32,368	6.46	5,370	1.11	4,780	2.11	2,871	5.73
Risk Margin	2,505	1.75%	360	1.75%	349	1.75%	221	1.75%
Premium Tax	2,505	1.75%	360	1.75%	349	1.75%	221	1.75%
Projected Total Cost	143,142	28.55	20,570	4.26	19,928	8.81	12,651	25.25

FY2023 STAR Kids Rating Summary  
Travis SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,888		37,767		25,636		85,159	
Estimated Incurred Claims								
Demand Response >15 Miles	17,701	1.99	22,356	0.59	27,935	1.09	111,892	1.31
Demand Response <= 15 Miles	8,674	0.98	11,126	0.29	14,987	0.58	45,704	0.54
Mileage Reimbursement	27,462	3.09	23,016	0.61	15,849	0.62	113,527	1.33
Meals	9,450	1.06	12,600	0.33	9,075	0.35	46,500	0.55
Lodging	11,138	1.25	15,483	0.41	13,126	0.51	56,320	0.66
Airfare	0	-	0	-	1,959	0.08	6,337	0.07
All Others	913	0.10	1,142	0.03	1,022	0.04	4,817	0.06
Total	75,337	8.48	85,724	2.27	83,953	3.27	385,097	4.52
Projected FY2023 Member Months	9,354		38,183		32,215		92,352	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0007		1.0008		1.0011		
Mileage Reimbursement Adjustment		1.0292		1.0215		1.0151		
PHE Related Cost Adjustment		0.8743		0.8813		0.8819		
Projected FY2023 Incurred Claims	79,991	8.55	87,483	2.29	105,925	3.29	417,432	4.52
Administrative Expenses								
Fixed Amount PMPM	1,637	0.175	6,682	0.175	5,638	0.175	16,162	0.175
Percent of Premium	24,105	22.0%	27,807	22.0%	32,945	22.0%	128,041	22.00 %
Total	25,742	2.75	34,489	0.90	38,582	1.20	144,203	1.56
Risk Margin	1,917	1.75%	2,212	1.75%	2,621	1.75%	10,185	1.75 %
Premium Tax	1,917	1.75%	2,212	1.75%	2,621	1.75%	10,185	1.75 %
Projected Total Cost	109,568	11.71	126,397	3.31	149,749	4.65	582,005	6.30

FY2023 STAR Kids Rating Summary  
MRSA Central SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,841		2,176		640		544	
Estimated Incurred Claims - Acute Care								
Professional	656,290	231.01	216,163	99.34	22,466	35.10	253,347	465.71
Emergency Room	91,537	32.22	54,418	25.01	29,162	45.57	25,909	47.63
Outpatient Facility	714,243	251.41	160,603	73.81	15,244	23.82	117,212	215.46
Inpatient Facility	1,785,422	628.45	465,625	213.98	18,683	29.19	712,118	1,309.04
Other Acute Care	3,622,455	1,275.06	920,949	423.23	596,293	931.71	307,165	564.64
Acute Care Total	6,869,947	2,418.14	1,817,759	835.37	681,848	1,065.39	1,415,750	2,602.48
Estimated Incurred Claims - Long Term Care								
PCS	35,757	12.59	1,593	0.73	10,574	16.52	1,920	3.53
PDN	17,451,298	6,142.66	3,160,178	1,452.29	0	0.00	780,907	1,435.49
MDCP Waiver	3,282,385	1,155.36	1,015	0.47	10,215	15.96	960	1.76
Other Long Term Care	1,928,953	678.97	4,638	2.13	86,612	135.33	0	0.00
Long Term Care Total	22,698,393	7,989.58	3,167,423	1,455.62	107,401	167.81	783,786	1,440.78
Total - All Claims	29,568,341	10,407.72	4,985,182	2,290.98	789,249	1,233.20	2,199,537	4,043.27
Projected FY2023 Member Months	3,055		1,962		630		482	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0015		1.0049		1.0150		1.0035
Acute Care Inpatient		0.9976		1.0022		0.9864		0.9855
Wrap & Carve-Out Removal		0.9997		0.9979		0.9870		0.9985
Long Term Care		1.0079		1.0089		1.0005		1.0029
Other Adjustments		1.0000		1.0001		1.0001		1.0002
PHE Related Cost Adjustment		0.9797		0.9378		0.9393		1.0520
Projected FY2023 Incurred Claims								
Acute Care	9,569,491	3,132.27	2,175,602	1,108.96	929,868	1,475.83	1,949,749	4,044.91
LTC	31,617,722	10,349.04	3,790,960	1,932.36	146,468	232.47	1,079,419	2,239.34
Total	41,187,213	13,481.31	5,966,562	3,041.32	1,076,336	1,708.30	3,029,168	6,284.25
Capitation & Other Expenses/Recoveries	-279,292	-91.42	18,588	9.47	9,001	14.29	3,426	7.11
Service Coordination Expense	214,604	70.24	139,354	71.03	42,790	67.91	33,272	69.03
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2023 STAR Kids Rating Summary  
 MRSA Central SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	45,827	15.00	29,427	15.00	9,451	15.00	7,230	15.00
Percentage of Premium	2,368,603	5.25%	354,070	5.25%	65,452	5.25%	176,810	5.25%
Total	2,414,430	790.29	383,497	195.48	74,903	118.88	184,041	381.81
Risk Margin	789,534	1.75%	118,023	1.75%	21,817	1.75%	58,937	1.75%
Premium Tax	789,534	1.75%	118,023	1.75%	21,817	1.75%	58,937	1.75%
Maintenance Tax	221	0.07	142	0.07	46	0.07	35	0.07
Projected Total Cost								
Acute Care	10,482,368	3,431.07	2,459,150	1,253.50	1,077,057	1,709.44	2,167,723	4,497.11
LTC	34,633,877	11,336.29	4,285,040	2,184.20	169,653	269.26	1,200,093	2,489.69
Total	45,116,245	14,767.35	6,744,190	3,437.70	1,246,710	1,978.70	3,367,816	6,986.80

FY2023 STAR Kids Rating Summary  
MRSA Central SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	10,190		54,139		35,574		106,104	
Estimated Incurred Claims - Acute Care								
Professional	1,925,763	188.99	2,834,056	52.35	1,134,112	31.88	7,042,198	66.37
Emergency Room	406,368	39.88	831,476	15.36	743,786	20.91	2,182,657	20.57
Outpatient Facility	2,286,699	224.41	3,277,562	60.54	1,337,635	37.60	7,909,198	74.54
Inpatient Facility	4,743,215	465.48	4,693,342	86.69	3,682,219	103.51	16,100,623	151.74
Other Acute Care	4,272,626	419.30	6,861,426	126.74	3,821,262	107.42	20,402,176	192.28
Acute Care Total	13,634,671	1,338.04	18,497,862	341.67	10,719,015	301.32	53,636,851	505.51
Estimated Incurred Claims - Long Term Care								
PCS	420,025	41.22	2,254,169	41.64	1,959,074	55.07	4,683,112	44.14
PDN	8,218,207	806.50	4,390,925	81.10	1,471,673	41.37	35,473,188	334.32
MDCP Waiver	27,915	2.74	119,965	2.22	79,782	2.24	3,522,236	33.20
Other Long Term Care	48,692	4.78	521,052	9.62	624,873	17.57	3,214,820	30.30
Long Term Care Total	8,714,840	855.23	7,286,110	134.58	4,135,402	116.25	46,893,356	441.96
Total - All Claims	22,349,510	2,193.28	25,783,972	476.26	14,854,416	417.56	100,530,207	947.47
Projected FY2023 Member Months	10,856		52,667		43,439		113,090	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0080		1.0089		1.0114		
Acute Care Inpatient		0.9937		0.9920		0.9907		
Wrap & Carve-Out Removal		0.9967		0.9800		0.9796		
Long Term Care		1.0047		1.0027		1.0024		
Other Adjustments		1.0000		1.0001		1.0001		
PHE Related Cost Adjustment		0.9381		0.9865		0.9272		
Projected FY2023 Incurred Claims								
Acute Care	17,263,186	1,590.25	20,850,308	395.89	14,307,913	329.38	67,046,117	592.85
LTC	11,034,069	1,016.44	8,212,714	155.94	5,520,000	127.07	61,401,352	542.94
Total	28,297,255	2,606.69	29,063,022	551.83	19,827,913	456.45	128,447,469	1,135.79
Capitation & Other Expenses/Recoveries	69,141	6.37	400,510	7.60	113,935	2.62	335,309	2.96
Service Coordination Expense	769,979	70.93	3,781,387	71.80	3,141,940	72.33	8,123,325	71.83
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00



FY2023 STAR Kids Rating Summary  
 MRSA Central SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	162,834	15.00	790,001	15.00	651,584	15.00	1,696,356	15.00
Percentage of Premium	1,685,753	5.25%	1,958,393	5.25%	1,365,778	5.25%	7,974,860	5.25%
Total	1,848,587	170.29	2,748,394	52.18	2,017,362	46.44	9,671,215	85.52
Risk Margin	561,918	1.75%	652,798	1.75%	455,259	1.75%	2,658,287	1.75%
Premium Tax	561,918	1.75%	652,798	1.75%	455,259	1.75%	2,658,287	1.75%
Maintenance Tax	787	0.07	3,818	0.07	3,149	0.07	8,199	0.07
Projected Total Cost								
Acute Care	19,588,958	1,804.50	26,761,613	508.13	18,772,412	432.16	81,309,280	718.98
LTC	12,520,627	1,153.38	10,541,114	200.15	7,242,407	166.73	70,592,810	624.22
Total	32,109,585	2,957.88	37,302,726	708.28	26,014,818	598.88	151,902,090	1,343.19

FY2023 STAR Kids Rating Summary  
MRSA Central SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,841		2,176		640		544	
Experience Period Cost								
Estimated Incurred Claims	3,856,720	1,357.52	1,027,161	472.04	91,949	143.67	398,695	732.90
Other Costs/Refunds	-47,234	-16.63	-5,157	-2.37	-1,918	-3.00	-1,432	-2.63
Total Cost	3,809,486	1,340.90	1,022,004	469.67	90,031	140.67	397,264	730.26
Projected FY2023 Member Months	3,055		1,962		630		482	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	1.0000		1.0000		1.0000		1.0000	
PDL Changes	0.9990		0.9997		1.0288		0.9992	
PHE Related Cost Adjustment	0.9449		1.1400		0.9861		1.0416	
Projected FY2023 Incurred Claims	5,607,168	1,835.33	1,361,397	693.94	82,589	131.08	378,027	784.25
Administrative Expenses	4,888	1.60	3,139	1.60	1,008	1.60	771	1.60
Risk Margin	101,773	1.75 %	24,745	1.75 %	1,516	1.75 %	6,869	1.75 %
Premium Tax	101,773	1.75 %	24,745	1.75 %	1,516	1.75 %	6,869	1.75 %
Projected Total Cost	5,815,602	1,903.55	1,414,027	720.77	86,629	137.49	392,537	814.35

FY2023 STAR Kids Rating Summary  
 MRSA Central SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	10,190		54,139		35,574		106,104	
Experience Period Cost								
Estimated Incurred Claims	3,939,171	386.57	10,830,669	200.05	7,641,165	214.80	27,785,530	261.87
Other Costs/Refunds	-5,712	-0.56	-50,489	-0.93	-31,192	-0.88	-143,135	-1.35
Total Cost	3,933,459	386.01	10,780,180	199.12	7,609,972	213.92	27,642,395	260.52
Projected FY2023 Member Months	10,856		52,667		43,439		113,090	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	1.0000		0.8876		0.8004			
PDL Changes	0.9994		1.0116		1.0018			
PHE Related Cost Adjustment	0.9451		1.0813		1.0399			
Projected FY2023 Incurred Claims	4,344,788	400.23	10,506,450	199.49	9,038,677	208.08	31,319,096	276.94
Administrative Expenses	17,369	1.60	84,267	1.60	69,502	1.60	180,945	1.60
Risk Margin	79,106	1.75 %	192,060	1.75 %	165,174	1.75 %	571,244	1.75 %
Premium Tax	79,106	1.75 %	192,060	1.75 %	165,174	1.75 %	571,244	1.75 %
Projected Total Cost	4,520,370	416.41	10,974,836	208.38	9,438,528	217.28	32,642,529	288.64

FY2023 STAR Kids Rating Summary  
MRSA Central SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,841		2,176		640		544	
Estimated Incurred Claims								
Demand Response >15 Miles	12,784	4.50	1,200	0.55	1,372	2.14	5,047	9.28
Demand Response <= 15 Miles	3,083	1.09	187	0.09	161	0.25	400	0.74
Mileage Reimbursement	39,426	13.88	8,661	3.98	2,051	3.20	3,560	6.54
Meals	5,750	2.02	5,250	2.41	75	0.12	4,950	9.10
Lodging	5,652	1.99	6,913	3.18	309	0.48	5,084	9.35
Airfare	0	-	0	-	0	-	0	-
All Others	632	0.22	210	0.10	38	0.06	180	0.33
Total	67,327	23.70	22,421	10.30	4,005	6.26	19,221	35.33
Projected FY2023 Member Months	3,055		1,962		630		482	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0003		1.0000		1.0009		1.0002
Mileage Reimbursement Adjustment		1.0468		1.0309		1.0409		1.0148
PHE Related Cost Adjustment		0.8522		0.8922		0.8818		0.8784
Projected FY2023 Incurred Claims	72,383	23.69	20,830	10.62	4,059	6.44	17,012	35.29
Administrative Expenses								
Fixed Amount PMPM	535	0.175	343	0.175	110	0.175	84	0.175
Percent of Premium	21,533	22.0%	6,253	22.0%	1,231	22.0%	5,049	22.0%
Total	22,067	7.22	6,596	3.36	1,341	2.13	5,133	10.65
Risk Margin	1,713	1.75%	497	1.75%	98	1.75%	402	1.75%
Premium Tax	1,713	1.75%	497	1.75%	98	1.75%	402	1.75%
Projected Total Cost	97,876	32.04	28,421	14.49	5,596	8.88	22,948	47.61

FY2023 STAR Kids Rating Summary  
MRSA Central SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	10,190		54,139		35,574		106,104	
Estimated Incurred Claims								
Demand Response >15 Miles	69,324	6.80	141,065	2.61	57,876	1.63	288,668	2.72
Demand Response <= 15 Miles	4,874	0.48	18,255	0.34	19,867	0.56	46,825	0.44
Mileage Reimbursement	29,005	2.85	177,318	3.28	42,224	1.19	302,245	2.85
Meals	18,650	1.83	27,805	0.51	8,150	0.23	70,630	0.67
Lodging	22,149	2.17	30,524	0.56	862	0.02	71,493	0.67
Airfare	0	-	0	-	0	-	0	-
All Others	1,365	0.13	3,743	0.07	1,222	0.03	7,390	0.07
Total	145,366	14.27	398,710	7.36	130,201	3.66	787,252	7.42
Projected FY2023 Member Months	10,856		52,667		43,439		113,090	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0002		1.0003		1.0010		
Mileage Reimbursement Adjustment		1.0159		1.0355		1.0259		
PHE Related Cost Adjustment		0.8699		0.8584		0.8645		
Projected FY2023 Incurred Claims	153,357	14.13	386,371	7.34	158,131	3.64	812,142	7.18
Administrative Expenses								
Fixed Amount PMPM	1,900	0.175	9,217	0.175	7,602	0.175	19,791	0.175
Percent of Premium	45,848	22.0%	116,818	22.0%	48,941	22.0%	245,672	22.00 %
Total	47,747	4.40	126,035	2.39	56,543	1.30	265,462	2.35
Risk Margin	3,647	1.75%	9,292	1.75%	3,893	1.75%	19,542	1.75 %
Premium Tax	3,647	1.75%	9,292	1.75%	3,893	1.75%	19,542	1.75 %
Projected Total Cost	208,398	19.20	530,990	10.08	222,460	5.12	1,116,689	9.87

FY2023 STAR Kids Rating Summary  
MRSA Northeast SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,887		3,400		1,069		608	
Estimated Incurred Claims - Acute Care								
Professional	1,100,651	225.22	242,699	71.38	34,705	32.47	184,669	303.73
Emergency Room	288,372	59.01	106,350	31.28	77,284	72.30	46,525	76.52
Outpatient Facility	2,833,229	579.75	359,197	105.65	43,219	40.43	196,550	323.27
Inpatient Facility	6,062,212	1,240.48	1,299,325	382.15	14,340	13.41	980,813	1,613.18
Other Acute Care	5,797,606	1,186.33	1,643,337	483.33	999,506	934.99	324,563	533.82
Acute Care Total	16,082,069	3,290.79	3,650,908	1,073.80	1,169,054	1,093.60	1,733,120	2,850.53
Estimated Incurred Claims - Long Term Care								
PCS	25,455	5.21	608	0.18	55,830	52.23	0	0.00
PDN	31,650,824	6,476.53	4,965,464	1,460.43	0	0.00	808,202	1,329.28
MDCP Waiver	5,937,944	1,215.05	0	0.00	0	0.00	0	0.00
Other Long Term Care	3,192,307	653.22	95	0.03	24,022	22.47	0	0.00
Long Term Care Total	40,806,530	8,350.02	4,966,168	1,460.64	79,852	74.70	808,202	1,329.28
Total - All Claims	56,888,599	11,640.80	8,617,076	2,534.43	1,248,906	1,168.29	2,541,322	4,179.81
Projected FY2023 Member Months	4,868		3,228		788		382	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0022		1.0046		1.0230		1.0063
Acute Care Inpatient		0.9967		0.9975		0.9924		0.9929
Wrap & Carve-Out Removal		0.9935		0.9973		0.9917		0.9957
Long Term Care		1.0074		1.0069		1.0006		1.0045
Other Adjustments		0.9999		0.9997		1.0003		1.0004
PHE Related Cost Adjustment		0.9693		0.9983		0.8922		0.9332
Projected FY2023 Incurred Claims								
Acute Care	20,385,148	4,187.86	4,859,619	1,505.39	1,155,074	1,466.46	1,516,218	3,966.59
LTC	51,725,132	10,626.24	6,610,323	2,047.72	78,897	100.17	707,054	1,849.73
Total	72,110,280	14,814.09	11,469,942	3,553.11	1,233,972	1,566.62	2,223,272	5,816.32
Capitation & Other Expenses/Recoveries	52,605	10.81	20,962	6.49	3,607	4.58	-2,609	-6.83
Service Coordination Expense	301,052	61.85	219,818	68.09	55,361	70.29	24,264	63.48
Net Reinsurance Cost	1,364	0.28	610	0.19	124	0.16	98	0.26

FY2023 STAR Kids Rating Summary  
 MRSA Northeast SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	73,015	15.00	48,422	15.00	11,815	15.00	5,734	15.00
Percentage of Premium	4,173,458	5.25%	676,602	5.25%	75,078	5.25%	129,497	5.25%
Total	4,246,473	872.38	725,024	224.59	86,893	110.32	135,231	353.78
Risk Margin	1,391,153	1.75%	225,534	1.75%	25,026	1.75%	43,166	1.75%
Premium Tax	1,391,153	1.75%	225,534	1.75%	25,026	1.75%	43,166	1.75%
Maintenance Tax	353	0.07	234	0.07	57	0.07	28	0.07
Projected Total Cost								
Acute Care	22,472,604	4,616.70	5,460,281	1,691.46	1,338,631	1,699.50	1,682,171	4,400.74
LTC	57,021,828	11,714.37	7,427,377	2,300.82	91,435	116.08	784,443	2,052.19
Total	79,494,432	16,331.07	12,887,658	3,992.28	1,430,066	1,815.58	2,466,614	6,452.93

FY2023 STAR Kids Rating Summary  
MRSA Northeast SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	12,181		62,151		42,230		126,526	
Estimated Incurred Claims - Acute Care								
Professional	2,754,854	226.16	2,828,358	45.51	1,067,038	25.27	8,212,973	64.91
Emergency Room	834,226	68.49	1,223,016	19.68	1,113,910	26.38	3,689,683	29.16
Outpatient Facility	5,490,601	450.75	6,255,964	100.66	2,053,056	48.62	17,231,816	136.19
Inpatient Facility	13,059,481	1,072.12	9,365,684	150.69	3,910,365	92.60	34,692,221	274.19
Other Acute Care	6,117,339	502.20	8,597,107	138.33	3,995,868	94.62	27,475,325	217.15
Acute Care Total	28,256,501	2,319.72	28,270,130	454.86	12,140,236	287.48	91,302,018	721.61
Estimated Incurred Claims - Long Term Care								
PCS	815,021	66.91	4,493,250	72.30	2,948,437	69.82	8,338,603	65.90
PDN	17,419,021	1,430.02	8,751,877	140.82	1,306,088	30.93	64,901,475	512.95
MDCP Waiver	344	0.03	21,240	0.34	13,980	0.33	5,973,508	47.21
Other Long Term Care	57,729	4.74	468,097	7.53	711,754	16.85	4,454,003	35.20
Long Term Care Total	18,292,115	1,501.69	13,734,463	220.99	4,980,259	117.93	83,667,589	661.27
Total - All Claims	46,548,616	3,821.41	42,004,593	675.85	17,120,495	405.41	174,969,607	1,382.87
Projected FY2023 Member Months	12,420		61,928		50,692		134,306	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0080		1.0111		1.0162		
Acute Care Inpatient		0.9972		0.9990		0.9962		
Wrap & Carve-Out Removal		0.9955		0.9911		0.9905		
Long Term Care		1.0049		1.0032		1.0023		
Other Adjustments		1.0001		1.0002		1.0003		
PHE Related Cost Adjustment		0.9186		0.9635		0.9327		
Projected FY2023 Incurred Claims								
Acute Care	33,616,222	2,706.57	32,554,584	525.68	16,371,652	322.97	110,458,516	822.44
LTC	21,761,781	1,752.13	15,815,977	255.39	6,716,103	132.49	103,415,268	770.00
Total	55,378,003	4,458.70	48,370,561	781.08	23,087,755	455.45	213,873,784	1,592.44
Capitation & Other Expenses/Recoveries	-76,434	-6.15	246,259	3.98	128,056	2.53	372,446	2.77
Service Coordination Expense	777,660	62.61	4,051,627	65.42	3,446,014	67.98	8,875,795	66.09
Net Reinsurance Cost	3,342	0.27	14,118	0.23	9,662	0.19	29,318	0.22



FY2023 STAR Kids Rating Summary  
 MRSA Northeast SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	186,303	15.00	928,920	15.00	760,375	15.00	2,014,584	15.00
Percentage of Premium	3,237,439	5.25%	3,084,755	5.25%	1,578,483	5.25%	12,955,312	5.25%
Total	3,423,742	275.66	4,013,675	64.81	2,338,857	46.14	14,969,896	111.46
Risk Margin	1,079,146	1.75%	1,028,252	1.75%	526,161	1.75%	4,318,437	1.75%
Premium Tax	1,079,146	1.75%	1,028,252	1.75%	526,161	1.75%	4,318,437	1.75%
Maintenance Tax	900	0.07	4,490	0.07	3,675	0.07	9,737	0.07
Projected Total Cost								
Acute Care	37,432,938	3,013.87	39,545,071	638.57	21,320,205	420.59	129,251,902	962.37
LTC	24,232,569	1,951.06	19,212,162	310.23	8,746,136	172.54	117,515,950	874.99
Total	61,665,507	4,964.93	58,757,233	948.80	30,066,341	593.12	246,767,851	1,837.36

FY2023 STAR Kids Rating Summary  
 MRSA Northeast SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,887		3,400		1,069		608	
Experience Period Cost								
Estimated Incurred Claims	11,352,099	2,322.92	3,697,115	1,087.39	279,545	261.50	361,857	595.16
Other Costs/Refunds	-81,593	-16.70	-11,749	-3.46	-9,271	-8.67	-91	-0.15
Total Cost	11,270,506	2,306.22	3,685,366	1,083.93	270,274	252.83	361,766	595.01
Projected FY2023 Member Months	4,868		3,228		788		382	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	0.8137		1.0000		1.0000		1.0000	
PDL Changes	0.9991		1.0019		1.0032		1.0005	
PHE Related Cost Adjustment	0.9724		0.9224		0.9863		1.1542	
Projected FY2023 Incurred Claims	12,867,630	2,643.48	4,192,309	1,298.67	180,983	229.77	271,011	708.99
Administrative Expenses	7,788	1.60	5,165	1.60	1,260	1.60	612	1.60
Risk Margin	233,492	1.75 %	76,120	1.75 %	3,305	1.75 %	4,926	1.75 %
Premium Tax	233,492	1.75 %	76,120	1.75 %	3,305	1.75 %	4,926	1.75 %
Projected Total Cost	13,342,402	2,741.02	4,349,714	1,347.43	188,853	239.76	281,474	736.37

FY2023 STAR Kids Rating Summary  
 MRSA Northeast SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	12,181		62,151		42,230		126,526	
Experience Period Cost								
Estimated Incurred Claims	5,110,615	419.56	13,522,637	217.58	6,604,998	156.41	40,928,866	323.48
Other Costs/Refunds	-4,566	-0.37	-39,358	-0.63	-49,329	-1.17	-195,957	-1.55
Total Cost	5,106,049	419.18	13,483,279	216.94	6,555,669	155.24	40,732,909	321.93
Projected FY2023 Member Months	12,420		61,928		50,692		134,306	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9385		0.9756		0.9873			
PDL Changes	1.0009		1.0206		1.0057			
PHE Related Cost Adjustment	1.0125		0.9932		1.0277			
Projected FY2023 Incurred Claims	5,435,381	437.62	13,709,129	221.37	9,367,339	184.79	46,023,781	342.68
Administrative Expenses	19,872	1.60	99,085	1.60	81,107	1.60	214,889	1.60
Risk Margin	98,929	1.75 %	250,408	1.75 %	171,345	1.75 %	838,525	1.75 %
Premium Tax	98,929	1.75 %	250,408	1.75 %	171,345	1.75 %	838,525	1.75 %
Projected Total Cost	5,653,112	455.15	14,309,030	231.06	9,791,135	193.15	47,915,720	356.77

FY2023 STAR Kids Rating Summary  
 MRSA Northeast SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	4,887		3,400		1,069		608	
Estimated Incurred Claims								
Demand Response >15 Miles	19,509	3.99	4,069	1.20	1,280	1.20	14,635	24.07
Demand Response <= 15 Miles	1,423	0.29	0	-	64	0.06	67	0.11
Mileage Reimbursement	142,393	29.14	54,235	15.95	6,503	6.08	3,702	6.09
Meals	17,325	3.55	4,100	1.21	50	0.05	1,425	2.34
Lodging	9,589	1.96	2,050	0.60	733	0.69	4,916	8.09
Airfare	0	-	0	-	0	-	0	-
All Others	1,469	0.30	1	0.00	0	0.00	0	0.00
Total	191,707	39.23	64,455	18.96	8,630	8.07	24,746	40.70
Projected FY2023 Member Months	4,868		3,228		788		382	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0000		1.0000		1.0002		1.0001
Mileage Reimbursement Adjustment		1.0588		1.0666		1.0596		1.0118
PHE Related Cost Adjustment		0.8417		0.8350		0.8435		0.8572
Projected FY2023 Incurred Claims	190,652	39.17	61,062	18.92	6,368	8.09	15,119	39.55
Administrative Expenses								
Fixed Amount PMPM	852	0.175	565	0.175	138	0.175	67	0.175
Percent of Premium	56,551	22.0%	18,199	22.0%	1,921	22.0%	4,484	22.0%
Total	57,403	11.79	18,763	5.81	2,059	2.61	4,551	11.91
Risk Margin	4,498	1.75%	1,448	1.75%	153	1.75%	357	1.75%
Premium Tax	4,498	1.75%	1,448	1.75%	153	1.75%	357	1.75%
Projected Total Cost	257,052	52.81	82,721	25.62	8,733	11.09	20,384	53.33

FY2023 STAR Kids Rating Summary  
 MRSA Northeast SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	12,181		62,151		42,230		126,526	
Estimated Incurred Claims								
Demand Response >15 Miles	135,108	11.09	166,292	2.68	80,813	1.91	421,705	3.33
Demand Response <= 15 Miles	6,275	0.52	21,015	0.34	8,401	0.20	37,244	0.29
Mileage Reimbursement	129,719	10.65	213,271	3.43	140,541	3.33	690,365	5.46
Meals	25,575	2.10	24,425	0.39	9,875	0.23	82,775	0.65
Lodging	33,905	2.78	13,881	0.22	7,694	0.18	72,767	0.58
Airfare	2,834	0.23	0	-	0	-	2,834	0.02
All Others	4,500	0.37	479	0.01	2	0.00	6,452	0.05
Total	337,915	27.74	439,364	7.07	247,327	5.86	1,314,144	10.39
Projected FY2023 Member Months	12,420		61,928		50,692		134,306	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0001		1.0003		1.0002		
Mileage Reimbursement Adjustment		1.0304		1.0384		1.0450		
PHE Related Cost Adjustment		0.8524		0.8424		0.8404		
Projected FY2023 Incurred Claims	339,077	27.30	429,168	6.93	292,164	5.76	1,333,610	9.93
Administrative Expenses								
Fixed Amount PMPM	2,174	0.175	10,837	0.175	8,871	0.175	23,503	0.175
Percent of Premium	100,772	22.0%	129,935	22.0%	88,896	22.0%	400,758	22.00 %
Total	102,945	8.29	140,772	2.27	97,767	1.93	424,262	3.16
Risk Margin	8,016	1.75%	10,336	1.75%	7,071	1.75%	31,878	1.75 %
Premium Tax	8,016	1.75%	10,336	1.75%	7,071	1.75%	31,878	1.75 %
Projected Total Cost	458,054	36.88	590,612	9.54	404,074	7.97	1,821,629	13.56

FY2023 STAR Kids Rating Summary  
MRSA West SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,481		2,470		894		439	
Estimated Incurred Claims - Acute Care								
Professional	501,678	202.21	222,090	89.91	290,747	325.22	252,481	575.13
Emergency Room	64,209	25.88	89,839	36.37	29,338	32.82	17,232	39.25
Outpatient Facility	569,505	229.55	169,609	68.67	27,767	31.06	133,841	304.88
Inpatient Facility	2,441,520	984.09	371,805	150.53	125,802	140.72	922,582	2,101.55
Other Acute Care	2,303,923	928.63	631,116	255.51	368,192	411.85	260,534	593.47
Acute Care Total	5,880,835	2,370.35	1,484,458	601.00	841,846	941.66	1,586,670	3,614.28
Estimated Incurred Claims - Long Term Care								
PCS	77,263	31.14	1,275	0.52	25,486	28.51	0	0.00
PDN	8,913,603	3,592.75	1,036,325	419.56	0	0.00	372,196	847.83
MDCP Waiver	2,603,243	1,049.27	0	0.00	0	0.00	0	0.00
Other Long Term Care	554,437	223.47	121	0.05	152,905	171.03	0	0.00
Long Term Care Total	12,148,546	4,896.63	1,037,722	420.13	178,391	199.54	372,196	847.83
Total - All Claims	18,029,381	7,266.98	2,522,180	1,021.13	1,020,237	1,141.20	1,958,866	4,462.11
Projected FY2023 Member Months	2,725		2,024		665		281	
Annual Cost Trend Assumptions	8.1 %		10.0 %		12.1 %		12.1 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0023		1.0087		1.0129		1.0045
Acute Care Inpatient		0.9973		1.0094		0.9919		0.9961
Wrap & Carve-Out Removal		0.9996		0.9930		0.9899		0.9984
Long Term Care		1.0066		1.0066		1.0004		1.0027
Other Adjustments		1.0000		1.0001		1.0002		1.0003
PHE Related Cost Adjustment		0.9462		0.9646		0.9344		0.8600
Projected FY2023 Incurred Claims								
Acute Care	8,072,555	2,962.73	1,667,044	823.70	868,600	1,306.03	1,303,355	4,644.97
LTC	16,676,173	6,120.36	1,165,360	575.81	184,060	276.75	305,737	1,089.60
Total	24,748,728	9,083.09	2,832,403	1,399.51	1,052,661	1,582.79	1,609,092	5,734.57
Capitation & Other Expenses/Recoveries	3,583	1.32	2,724	1.35	932	1.40	415	1.48
Service Coordination Expense	160,915	59.06	127,498	63.00	46,639	70.13	22,439	79.97
Net Reinsurance Cost	124	0.05	103	0.05	41	0.06	21	0.08

FY2023 STAR Kids Rating Summary  
 MRSA West SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	40,871	15.00	30,358	15.00	9,976	15.00	4,209	15.00
Percentage of Premium	1,435,734	5.25%	172,213	5.25%	63,880	5.25%	94,137	5.25%
Total	1,476,604	541.93	202,571	100.09	73,856	111.05	98,346	350.49
Risk Margin	478,578	1.75%	57,404	1.75%	21,293	1.75%	31,379	1.75%
Premium Tax	478,578	1.75%	57,404	1.75%	21,293	1.75%	31,379	1.75%
Maintenance Tax	198	0.07	147	0.07	48	0.07	20	0.07
Projected Total Cost								
Acute Care	8,920,161	3,273.81	1,930,632	953.94	1,004,009	1,509.63	1,452,393	5,176.12
LTC	18,427,146	6,762.99	1,349,623	666.86	212,754	319.90	340,698	1,214.20
Total	27,347,307	10,036.80	3,280,255	1,620.80	1,216,763	1,829.53	1,793,092	6,390.32

FY2023 STAR Kids Rating Summary  
MRSA West SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,415		39,426		27,303		81,428	
Estimated Incurred Claims - Acute Care								
Professional	1,621,837	192.73	3,843,632	97.49	1,658,455	60.74	8,390,920	103.05
Emergency Room	207,221	24.63	579,979	14.71	599,282	21.95	1,587,099	19.49
Outpatient Facility	2,990,149	355.34	2,407,065	61.05	812,603	29.76	7,110,539	87.32
Inpatient Facility	6,660,739	791.53	5,396,152	136.87	3,066,342	112.31	18,984,940	233.15
Other Acute Care	3,027,454	359.77	4,740,053	120.23	1,629,014	59.66	12,960,286	159.16
Acute Care Total	14,507,400	1,723.99	16,966,880	430.35	7,765,696	284.43	49,033,784	602.17
Estimated Incurred Claims - Long Term Care								
PCS	127,857	15.19	1,325,827	33.63	1,257,935	46.07	2,815,644	34.58
PDN	5,375,399	638.79	4,969,487	126.05	886,752	32.48	21,553,764	264.70
MDCP Waiver	321	0.04	3,437	0.09	1,575	0.06	2,608,576	32.04
Other Long Term Care	42,024	4.99	402,113	10.20	324,629	11.89	1,476,228	18.13
Long Term Care Total	5,545,602	659.01	6,700,863	169.96	2,470,891	90.50	28,454,212	349.44
Total - All Claims	20,053,002	2,383.01	23,667,744	600.31	10,236,587	374.93	77,487,996	951.61
Projected FY2023 Member Months	9,299		38,911		33,979		87,883	
Annual Cost Trend Assumptions	6.9 %		5.2 %		5.3 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0066		1.0123		1.0195		
Acute Care Inpatient		0.9920		1.0001		0.9915		
Wrap & Carve-Out Removal		0.9975		0.9704		0.9821		
Long Term Care		1.0035		1.0028		1.0018		
Other Adjustments		1.0001		1.0003		1.0004		
PHE Related Cost Adjustment		0.9301		0.9609		0.9680		
Projected FY2023 Incurred Claims								
Acute Care	18,827,348	2,024.58	18,935,590	486.64	11,151,524	328.19	60,826,017	692.12
LTC	7,196,946	773.92	7,478,381	192.19	3,548,195	104.42	36,554,852	415.95
Total	26,024,295	2,798.50	26,413,971	678.84	14,699,719	432.61	97,380,869	1,108.07
Capitation & Other Expenses/Recoveries	12,955	1.39	53,245	1.37	46,159	1.36	120,013	1.37
Service Coordination Expense	642,358	69.08	2,564,295	65.90	2,195,963	64.63	5,760,106	65.54
Net Reinsurance Cost	556	0.06	2,150	0.06	1,815	0.05	4,811	0.05



FY2023 STAR Kids Rating Summary  
 MRSA West SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	139,490	15.00	583,660	15.00	509,686	15.00	1,318,250	15.00
Percentage of Premium	1,543,087	5.25%	1,704,173	5.25%	1,004,307	5.25%	6,017,531	5.25%
Total	1,682,578	180.93	2,287,833	58.80	1,513,993	44.56	7,335,781	83.47
Risk Margin	514,362	1.75%	568,058	1.75%	334,769	1.75%	2,005,844	1.75%
Premium Tax	514,362	1.75%	568,058	1.75%	334,769	1.75%	2,005,844	1.75%
Maintenance Tax	674	0.07	2,821	0.07	2,463	0.07	6,372	0.07
Projected Total Cost								
Acute Care	21,263,826	2,286.59	23,270,163	598.04	14,512,165	427.09	72,353,350	823.29
LTC	8,128,315	874.07	9,190,268	236.19	4,617,485	135.89	42,266,289	480.94
Total	29,392,141	3,160.66	32,460,431	834.23	19,129,650	562.98	114,619,639	1,304.23

FY2023 STAR Kids Rating Summary  
 MRSA West SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,481		2,470		894		439	
Experience Period Cost								
Estimated Incurred Claims	3,339,688	1,346.11	1,007,734	407.99	220,657	246.82	147,145	335.18
Other Costs/Refunds	-8,231	-3.32	-9,083	-3.68	-3,869	-4.33	-2,294	-5.23
Total Cost	3,331,457	1,342.79	998,651	404.31	216,788	242.49	144,851	329.96
Projected FY2023 Member Months	2,725		2,024		665		281	
Annual Trend Assumption	11.2 %		7.7 %		-2.4 %		0.9 %	
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carveout	1.0000		1.0000		1.0000		1.0000	
PDL Changes	0.9990		1.0054		1.0019		1.0051	
PHE Related Cost Adjustment	0.9249		0.9141		0.9526		2.1535	
Projected FY2023 Incurred Claims	4,901,779	1,799.01	974,953	481.73	141,375	212.57	206,781	736.94
Administrative Expenses	4,360	1.60	3,238	1.60	1,064	1.60	449	1.60
Risk Margin	88,971	1.75 %	17,739	1.75 %	2,583	1.75 %	3,758	1.75 %
Premium Tax	88,971	1.75 %	17,739	1.75 %	2,583	1.75 %	3,758	1.75 %
Projected Total Cost	5,084,081	1,865.92	1,013,669	500.86	147,606	221.94	214,746	765.32

FY2023 STAR Kids Rating Summary  
 MRSA West SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,415		39,426		27,303		81,428	
Experience Period Cost								
Estimated Incurred Claims	2,928,599	348.02	10,121,588	256.72	7,775,111	284.77	25,540,523	313.66
Other Costs/Refunds	-35,612	-4.23	-155,431	-3.94	-104,461	-3.83	-318,981	-3.92
Total Cost	2,892,988	343.79	9,966,157	252.78	7,670,650	280.95	25,221,542	309.74
Projected FY2023 Member Months	9,299		38,911		33,979		87,883	
Annual Trend Assumption	2.7 %		0.9 %		4.5 %			
Adjustment Factors								
Hepatitis C Carveout	1.0000		1.0000		1.0000			
Hemostatic Carveout	0.9085		0.9406		0.8347			
PDL Changes	1.0000		1.0143		1.0039			
PHE Related Cost Adjustment	0.9458		1.0455		0.9107			
Projected FY2023 Incurred Claims	3,015,571	324.28	10,123,212	260.17	8,498,472	250.11	27,862,143	317.04
Administrative Expenses	14,879	1.60	62,257	1.60	54,367	1.60	140,613	1.60
Risk Margin	54,956	1.75 %	184,711	1.75 %	155,103	1.75 %	507,822	1.75 %
Premium Tax	54,956	1.75 %	184,711	1.75 %	155,103	1.75 %	507,822	1.75 %
Projected Total Cost	3,140,363	337.70	10,554,890	271.26	8,863,045	260.84	29,018,400	330.19

FY2023 STAR Kids Rating Summary  
MRSA West SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	2,481		2,470		894		439	
Estimated Incurred Claims								
Demand Response >15 Miles	1,105	0.45	150	0.06	0	-	285	0.65
Demand Response <= 15 Miles	0	-	300	0.12	341	0.38	0	-
Mileage Reimbursement	104,899	42.28	49,568	20.07	3,487	3.90	2,950	6.72
Meals	21,850	8.81	2,850	1.15	250	0.28	5,325	12.13
Lodging	36,659	14.78	4,092	1.66	503	0.56	12,711	28.95
Airfare	4,642	1.87	0	-	0	-	0	-
All Others	1,518	0.61	714	0.29	7	0.01	212	0.48
Total	170,672	68.79	57,674	23.35	4,588	5.13	21,483	48.94
Projected FY2023 Member Months	2,725		2,024		665		281	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		1.0000
TNC Adjustment		1.0000		1.0001		1.0006		1.0000
Mileage Reimbursement Adjustment		1.0487		1.0681		1.0602		1.0109
PHE Related Cost Adjustment		0.8701		0.8942		0.8741		0.8866
Projected FY2023 Incurred Claims	191,614	70.32	50,571	24.99	3,546	5.33	13,788	49.14
Administrative Expenses								
Fixed Amount PMPM	477	0.175	354	0.175	116	0.175	49	0.175
Percent of Premium	56,725	22.0%	15,038	22.0%	1,081	22.0%	4,086	22.0%
Total	57,202	20.99	15,393	7.61	1,198	1.80	4,135	14.74
Risk Margin	4,512	1.75%	1,196	1.75%	86	1.75%	325	1.75%
Premium Tax	4,512	1.75%	1,196	1.75%	86	1.75%	325	1.75%
Projected Total Cost	257,840	94.63	68,356	33.78	4,915	7.39	18,573	66.19

FY2023 STAR Kids Rating Summary  
 MRSA West SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period								
Member Months	8,415		39,426		27,303		81,428	
Estimated Incurred Claims								
Demand Response >15 Miles	30,745	3.65	40,039	1.02	29,803	1.09	102,127	1.25
Demand Response <= 15 Miles	14,475	1.72	15,278	0.39	10,095	0.37	40,489	0.50
Mileage Reimbursement	108,471	12.89	228,322	5.79	90,174	3.30	587,871	7.22
Meals	41,875	4.98	42,179	1.07	9,950	0.36	124,279	1.53
Lodging	64,077	7.61	62,971	1.60	29,848	1.09	210,860	2.59
Airfare	6,004	0.71	15,384	0.39	5,776	0.21	31,805	0.39
All Others	8,142	0.97	4,585	0.12	6,955	0.25	22,133	0.27
Total	273,789	32.54	408,757	10.37	182,601	6.69	1,119,564	13.75
Projected FY2023 Member Months	9,299		38,911		33,979		87,883	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Seasonality Adjustment		1.0000		1.0000		1.0000		
TNC Adjustment		1.0003		1.0002		1.0003		
Mileage Reimbursement Adjustment		1.0314		1.0443		1.0391		
PHE Related Cost Adjustment		0.8930		0.8769		0.8917		
Projected FY2023 Incurred Claims	312,302	33.58	413,966	10.64	235,973	6.94	1,221,760	13.90
Administrative Expenses								
Fixed Amount PMPM	1,627	0.175	6,809	0.175	5,946	0.175	15,380	0.175
Percent of Premium	92,704	22.0%	124,256	22.0%	71,439	22.0%	365,330	22.00 %
Total	94,331	10.14	131,065	3.37	77,386	2.28	380,709	4.33
Risk Margin	7,374	1.75%	9,884	1.75%	5,683	1.75%	29,060	1.75 %
Premium Tax	7,374	1.75%	9,884	1.75%	5,683	1.75%	29,060	1.75 %
Projected Total Cost	421,382	45.31	564,799	14.52	324,724	9.56	1,660,590	18.90

## FY2023 STAR Kids Rating Summary

## Statewide Total - Medical

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period				
Member Months	16,370		13,190	
Estimated Incurred Claims - Acute Care				
Professional	2,751,745	168.10	9,324,398	706.93
Emergency Room	988,643	60.39	1,785,140	135.34
Outpatient Facility	720,567	44.02	3,233,635	245.16
Inpatient Facility	3,898,069	238.12	37,384,181	2,834.28
Other Acute Care	12,636,251	771.92	6,326,832	479.67
Acute Care Total	20,995,275	1,282.55	58,054,186	4,401.38
Estimated Incurred Claims - Long Term Care				
PCS	686,625	41.94	57,837	4.38
PDN	26,837	1.64	13,491,241	1,022.84
MDCP Waiver	16,187	0.99	1,429	0.11
Other Long Term Care	1,862,933	113.80	106,723	8.09
Long Term Care Total	2,592,582	158.37	13,657,230	1,035.42
Total - All Claims	23,587,857	1,440.92	71,711,416	5,436.80
Projected FY2022 Member Months	16,372		7,849	
Annual Cost Trend Assumptions	12.1 %		12.1 %	
Adjustment Factors				
Acute Care Non-Inpatient				
Acute Care Inpatient				
Wrap & Carve-Out Removal				
Long Term Care				
Other Adjustments				
PHE Related Cost Adjustment				
Projected FY2022 Incurred Claims				
Acute Care	29,015,255	1,772.24	47,378,733	6,036.21
LTC	3,698,769	225.92	11,468,540	1,461.13
Total	32,714,025	1,998.16	58,847,273	7,497.34
Capitation & Other Expenses/Recoveries	121,537	7.42	-30,685	-3.91
Service Coordination Expense	1,127,999	68.90	528,863	67.38
Net Reinsurance Cost	8,666	0.53	3,814	0.49

FY2023 STAR Kids Rating Summary  
Statewide Total - Medical

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
Administrative Expenses				
Fixed Amount	245,582	15.00	117,736	15.00
Percentage of Premium	1,968,764	5.25%	3,421,422	5.25%
Total	2,214,346	135.25	3,539,158	450.90
Risk Margin	656,255	1.75%	1,140,474	1.75%
Premium Tax	656,255	1.75%	1,140,474	1.75%
Maintenance Tax	1,187	0.07	569	0.07
Projected Total Cost				
Acute Care	33,260,349	2,031.53	52,469,198	6,684.75
LTC	4,239,920	258.97	12,700,742	1,618.12
Total	37,500,269	2,290.50	65,169,940	8,302.87

FY2023 STAR Kids Rating Summary  
Statewide Total - Pharmacy

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period				
Member Months	16,370		13,190	
Experience Period Cost				
Estimated Incurred Claims	3,684,162	225.06	7,426,910	563.07
Other Costs/Refunds	-56,325	-3.44	-45,615	-3.46
Total Cost	3,627,837	221.61	7,381,295	559.61
Projected FY2023 Member Months	16,372		7,849	
Annual Trend Assumption	-2.4 %		0.9 %	
Adjustment Factors				
Hepatitis C Carveout	1.0000		1.0000	
Hemostatic Carveout	1.0000		1.0000	
PDL Changes	1.0276		1.0007	
PHE Related Cost Adjustment	0.9934		1.2798	
Projected FY2023 Incurred Claims	3,401,925	207.79	5,804,614	739.53
Administrative Expenses	26,195	1.60	12,559	1.60
Risk Margin	62,168	1.75 %	105,493	1.75 %
Premium Tax	62,168	1.75 %	105,493	1.75 %
Projected Total Cost	3,552,456	216.98	6,028,158	768.01



FY2023 STAR Kids Rating Summary  
Statewide - NEMT

	IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
3/2019-2/2020 Experience Period						
Member Months	55,228		16,370		13,190	
Estimated Incurred Claims						
Demand Response >15 Miles	55,279	1.00	18,828	1.15	100,337	7.61
Demand Response <= 15 Miles	27,441	0.50	9,081	0.55	13,473	1.02
Mileage Reimbursement	230,320	4.17	22,540	1.38	44,533	3.38
Meals	18,837	0.34	1,590	0.10	122,692	9.30
Lodging	21,696	0.39	3,637	0.22	251,304	19.05
Airfare	1,366	0.02	0	-	1,890	0.14
All Others	4,956	0.09	1,867	0.11	8,134	0.62
Total	359,895	6.52	57,543	3.52	542,364	41.12
Projected FY2023 Member Months	44,912		16,372		7,849	
Annual Trend Assumption		3.30%		3.30%		3.30%
Adjustment Factors						
Seasonality Adjustment		1.0000		1.0000		1.0000
TNC Adjustment		1.0005		1.0011		1.0002
Mileage Reimbursement Adjustment		1.0509		1.0312		1.0065
PHE Related Cost Adjustment		0.8565		0.8593		0.8809
Projected FY2023 Incurred Claims	295,276	6.57	57,195	3.49	320,661	40.85
Administrative Expenses						
Fixed Amount PMPM	7,860	0.175	2,865	0.175	1,374	0.175
Percent of Premium	89,517	22.0%	17,736	22.0%	95,098	22.0%
Total	97,376	2.17	20,601	1.26	96,471	12.29
Risk Margin	7,121	1.75%	1,411	1.75%	7,565	1.75%
Premium Tax	7,121	1.75%	1,411	1.75%	7,565	1.75%
Projected Total Cost	406,893	9.06	80,618	4.92	432,262	55.07

### *Attachment 3*

#### Trend Analysis – Medical

The FY2023 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. Although the trend has not been separated into components, the trend assumption captures the total expected cost growth inclusive of growth due to both cost inflation and utilization changes.

The projected trend rate assumptions were developed by the actuary based on an analysis of experience prior to STAR Kids, under fee-for-service and various managed care programs, along with the more recent STAR Kids specific trends. The FY2017 and FY2018 STAR Kids trends have very little value due to (a) the shift from FFS to managed care (FY2017) and (b) the growing managed care savings as prior authorization and other requirements were phased out during the initial periods of the program (FY2018). Beginning March 2020 and continuing into FY2022, the trends were distorted by the COVID-19 pandemic resulting in abnormally large reductions in cost which are not expected to continue into future periods. As a result, STAR Kids specific managed care trends were studied for FY2019 and the first six months of FY2020 as it is believed that these periods are most reflective of future program trends. As additional managed care data becomes available and the PHE ends, future trend assumptions will have a greater reliance on more recent, program specific information. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS claims experience data through February 28, 2017. Based on this information, estimates of monthly incurred claims were made through August 2016. In addition, STAR Kids managed care experience was analyzed for the period November 1, 2016 through December 31, 2021. Estimates of the managed care trends were made for FY2019 and the first six months of FY2020 (September 1, 2019 through February 29, 2020). The claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2016 trend has been calculated as the change in average cost per member per month during the period September 1, 2015 through August 31, 2016 (FY2016) compared to the average cost per member per month during the period September 1, 2014 through August 31, 2015 (FY2015). The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other revisions that have impacted the cost of the program.

Exhibit A presents a summary of the historical medical trends by risk group for the FY2015 and FY2016 FFS trends prior to STAR Kids and FY2019 and the first six months of FY2020 STAR Kids trends. The trend assumption has been calculated as the weighted average trend by risk group during of these four fiscal years with the weights being the number of months within each measurement period.

## Trend Analysis – Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period (March 2019 through February 2020) claims cost to the rating period (FY2023). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience for STAR Kids clients. This analysis included experience for both (i) those Medicaid FFS clients who would have satisfied the STAR Kids eligibility criteria prior to November 2016 and (ii) actual STAR Kids experience for the period November 2016 through February 2022. The future trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of utilization and cost experience data paid through March 31, 2022. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2022. For purposes of this trend analysis, the historical FFS claim payment amounts were adjusted to reflect managed care pharmacy reimbursement provisions. From this experience, the average annual utilization and cost per service were determined for each of the six 12-month periods ending February 2022.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the anti-viral and progestational agent drug classes was removed from our trend analysis. Anti-virals were removed due to the significant variation in the intensity of flu season from year to year. Progestational agents were removed due to its one-time distortion of pharmacy trends for pregnant women. Beginning this rate cycle, hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates. Factors were later applied to adjust for the carve-out of Hepatitis C DAAs and hemostatics.

The STAR Kids pharmacy trend assumptions for the period March 2020 through FY2023 were developed using the following formula. For each risk group/drug type combination, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020. The final cost trend assumptions were then determined by applying the assumed utilization and cost per service trends by individual drug type to actual experience for the 12-month period ending February 2020 and combining the results into a single trend assumption for each risk group. Exhibit B of this attachment presents a summary of the historical pharmacy trend analysis.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. The PDL trend adjustment factors were developed by comparing i) the actual cost after PDL change and ii) the expected cost had the PDL change not been implemented. Exhibit C of this attachment presents these adjustment factors and the resulting pharmacy trend assumptions used for the STAR Kids program.

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

#### Trend Analysis – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factor was developed using a combination of i) actual statewide NEMT trend experience for all Medicaid managed care programs and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Statewide NEMT trend experience for all Medicaid managed care programs combined was used due to small sample size. The NEMT trend analysis only includes demand response services. In addition, MTO Region 1 and MTO Region 10 changed MTO providers effective September 1, 2017 and experience for these regions was excluded from the trend analysis. The statewide NEMT trend assumptions were developed using an average of the three most recent 12-month period trends prior to the COVID-19 pandemic.

The industry trends include inflation and utilization components. The inflation component of the trend was developed using average trends for the past 10 years from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The utilization component of the trend was selected by the actuary.

The selected NEMT trend was developed using an average of the statewide NEMT trend and the industry trend. The annual trend assumption of 3.3% was used in the rating analysis to project historical experience forward to the rating period. Attachment 3 – Exhibit D presents a summary of the NEMT trend analysis.

FY2023 STAR Kids Rating  
Historical Trend Analysis - Medical

	FFS Experience		Managed Care Experience		Trend
	<u>FY2015</u>	<u>FY2016</u>	<u>FY2019</u>	<u>9/19-2/20</u>	<u>Assumption (1)</u>
MDCP	8.3%	5.4%	10.5%	8.6%	8.1%
IDD	11.8%	9.8%	9.7%	7.1%	10.0%
YES	-7.4%	21.6%	25.2%	6.1%	12.1%
Under Age 1	2.1%	3.9%	42.4%	-12.3%	12.1%
Ages 1-5	6.2%	8.4%	4.9%	9.5%	6.9%
Ages 6-14	4.3%	8.9%	2.6%	5.0%	5.2%
Ages 15-20	2.3%	3.2%	8.0%	9.9%	5.3%
Total	5.8%	7.1%	7.1%	8.4%	6.9%

(1) Average trend during FY15-FY16, FY19 and 9/19-2/20.

FY2023 Prescription Drug Rating Analysis  
STAR Kids Pharmacy Trends

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>	<u>Case-Mix Adjusted</u>
<b>Annual Trend in Number of Scripts per Member per Month</b>									
<b>Brand Drugs</b>									
3/2014-2/2015	-4.0 %	-8.1 %	-2.9 %	2.3 %	-10.0 %	-8.0 %	-8.8 %	-8.3 %	-7.9 %
3/2015-2/2016	-4.0 %	-7.4 %	-9.2 %	-4.8 %	-6.0 %	-8.3 %	-7.1 %	-7.3 %	-7.3 %
3/2016-2/2017	-9.9 %	-11.4 %	-20.8 %	-8.3 %	-8.7 %	-12.8 %	-10.0 %	-11.5 %	-11.5 %
3/2017-2/2018	4.3 %	0.1 %	-7.0 %	28.5 %	1.8 %	-3.0 %	-0.4 %	-1.3 %	-1.0 %
3/2018-2/2019	2.9 %	-5.8 %	-23.8 %	-4.4 %	-3.9 %	-10.9 %	-10.9 %	-9.3 %	-8.7 %
3/2019-2/2020	-7.5 %	-7.5 %	-15.5 %	4.8 %	-4.9 %	-11.8 %	-8.7 %	-9.5 %	-9.6 %
3/2020-2/2021	-9.7 %	-11.3 %	-17.4 %	-15.4 %	-28.2 %	-29.4 %	-20.1 %	-23.8 %	-23.5 %
3/2021-2/2022	-3.8 %	-1.1 %	12.5 %	9.3 %	2.1 %	16.1 %	16.1 %	9.6 %	11.1 %
Use	-2.1 %	-5.6 %	-16.8 %	5.6 %	-3.4 %	-10.0 %	-8.0 %	-7.9 %	-7.5 %
<b>Generic Drugs</b>									
3/2014-2/2015	5.3 %	3.4 %	1.9 %	8.4 %	3.5 %	3.5 %	-0.3 %	2.0 %	2.5 %
3/2015-2/2016	1.5 %	4.9 %	7.7 %	2.1 %	-0.1 %	1.6 %	-0.4 %	1.3 %	1.0 %
3/2016-2/2017	-1.7 %	6.8 %	4.0 %	-5.5 %	-3.5 %	8.3 %	5.1 %	5.1 %	4.5 %
3/2017-2/2018	5.5 %	9.1 %	12.0 %	9.0 %	1.4 %	6.6 %	10.5 %	6.9 %	7.2 %
3/2018-2/2019	8.5 %	7.2 %	5.9 %	0.9 %	0.0 %	3.4 %	5.6 %	3.8 %	4.4 %
3/2019-2/2020	5.5 %	5.7 %	5.8 %	-11.7 %	0.0 %	2.9 %	3.7 %	3.2 %	3.3 %
3/2020-2/2021	5.3 %	4.5 %	-5.2 %	-1.1 %	-21.1 %	-11.4 %	-5.8 %	-7.9 %	-7.8 %
3/2021-2/2022	4.0 %	-0.9 %	2.3 %	3.1 %	9.0 %	2.2 %	-3.0 %	-0.2 %	1.3 %
Use	6.5 %	6.8 %	6.9 %	-4.0 %	0.2 %	3.7 %	5.5 %	4.1 %	4.4 %
<b>Specialty Drugs</b>									
3/2014-2/2015	8.7 %	3.2 %	-43.3 %	-12.6 %	-3.0 %	-1.3 %	-4.9 %	-3.4 %	-1.6 %
3/2015-2/2016	0.9 %	11.0 %	8.0 %	9.6 %	4.0 %	2.5 %	-5.0 %	1.7 %	0.9 %
3/2016-2/2017	0.7 %	4.0 %	-2.7 %	-0.8 %	2.3 %	2.8 %	-4.0 %	1.0 %	0.6 %
3/2017-2/2018	7.9 %	0.9 %	27.6 %	22.5 %	4.7 %	4.5 %	9.0 %	5.0 %	6.6 %
3/2018-2/2019	16.1 %	8.7 %	7.5 %	-2.3 %	-3.7 %	3.9 %	3.7 %	3.5 %	4.4 %
3/2019-2/2020	16.6 %	24.0 %	-21.3 %	-9.6 %	1.7 %	5.5 %	2.9 %	7.0 %	6.2 %
3/2020-2/2021	2.6 %	4.4 %	-6.5 %	-11.9 %	-6.6 %	-1.6 %	2.1 %	-0.7 %	-0.7 %
3/2021-2/2022	6.1 %	3.0 %	17.7 %	12.7 %	-5.4 %	-4.8 %	-4.4 %	-4.4 %	-1.9 %
Use	15.0 %	15.1 %	-3.6 %	-1.8 %	0.4 %	4.8 %	4.2 %	5.9 %	6.4 %
<b>All Drugs</b>									
3/2014-2/2015	3.0 %	0.5 %	0.0 %	4.5 %	0.3 %	-0.7 %	-2.8 %	-1.2 %	-0.7 %
3/2015-2/2016	0.2 %	2.1 %	2.7 %	1.9 %	-1.2 %	-1.6 %	-2.2 %	-1.1 %	-1.3 %
3/2016-2/2017	-3.5 %	3.0 %	-2.5 %	-5.3 %	-4.3 %	1.7 %	1.2 %	0.7 %	0.3 %
3/2017-2/2018	5.3 %	7.4 %	8.1 %	13.5 %	1.6 %	4.1 %	8.1 %	5.0 %	5.3 %
3/2018-2/2019	7.6 %	5.1 %	0.5 %	-0.4 %	-0.8 %	-0.1 %	2.3 %	1.0 %	1.6 %
3/2019-2/2020	3.3 %	4.0 %	2.7 %	-8.8 %	-0.8 %	-0.2 %	1.5 %	0.8 %	0.8 %
3/2020-2/2021	2.5 %	2.4 %	-6.6 %	-5.1 %	-21.7 %	-14.6 %	-7.9 %	-10.5 %	-10.4 %
3/2021-2/2022	2.9 %	-0.9 %	3.4 %	5.3 %	7.3 %	4.2 %	-0.4 %	1.2 %	2.6 %
Use	5.5 %	5.5 %	4.8 %	-1.8 %	-0.4 %	1.4 %	3.6 %	2.3 %	2.6 %

FY2023 Prescription Drug Rating Analysis  
STAR Kids Pharmacy Trends

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>	<u>Case-Mix Adjusted</u>
<b>Annual Trend in Days Supply per Member per Month</b>									
<b>Brand Drugs</b>									
3/2014-2/2015	-2.8 %	-7.6 %	-7.2 %	13.4 %	-8.0 %	-7.7 %	-8.5 %	-7.6 %	-7.4 %
3/2015-2/2016	-4.1 %	-7.5 %	-9.6 %	-2.7 %	-4.4 %	-8.2 %	-7.0 %	-7.1 %	-7.2 %
3/2016-2/2017	-10.3 %	-12.7 %	-22.2 %	-7.3 %	-9.9 %	-14.1 %	-11.9 %	-12.8 %	-12.9 %
3/2017-2/2018	1.3 %	-3.2 %	-8.2 %	26.0 %	0.1 %	-6.0 %	-3.9 %	-4.3 %	-4.0 %
3/2018-2/2019	3.0 %	-5.9 %	-24.4 %	-1.9 %	-2.7 %	-10.8 %	-11.0 %	-9.2 %	-8.7 %
3/2019-2/2020	-7.1 %	-6.9 %	-15.0 %	7.6 %	-4.0 %	-11.7 %	-8.5 %	-9.2 %	-9.4 %
3/2020-2/2021	-8.2 %	-10.2 %	-16.2 %	-9.1 %	-22.8 %	-27.4 %	-17.8 %	-21.3 %	-21.1 %
3/2021-2/2022	-6.8 %	-6.8 %	0.1 %	8.1 %	-2.5 %	5.0 %	-3.0 %	-1.6 %	-0.2 %
Use	-2.4 %	-5.9 %	-17.0 %	7.5 %	-2.9 %	-10.5 %	-8.5 %	-8.2 %	-7.9 %
<b>Generic Drugs</b>									
3/2014-2/2015	5.6 %	3.9 %	-2.6 %	7.4 %	4.9 %	3.7 %	1.3 %	2.7 %	3.2 %
3/2015-2/2016	2.7 %	5.4 %	5.0 %	6.6 %	2.8 %	4.5 %	2.0 %	3.9 %	3.4 %
3/2016-2/2017	-2.2 %	6.5 %	4.9 %	-8.8 %	-2.4 %	10.0 %	5.5 %	6.2 %	5.4 %
3/2017-2/2018	3.0 %	7.1 %	11.7 %	2.7 %	-2.4 %	5.3 %	8.8 %	5.2 %	5.5 %
3/2018-2/2019	8.5 %	8.5 %	7.1 %	3.0 %	1.3 %	4.8 %	8.1 %	5.4 %	6.1 %
3/2019-2/2020	6.3 %	6.3 %	6.2 %	-9.9 %	1.6 %	3.8 %	5.3 %	4.3 %	4.5 %
3/2020-2/2021	10.0 %	9.9 %	-1.7 %	12.4 %	-10.1 %	-3.4 %	2.0 %	0.1 %	0.1 %
3/2021-2/2022	2.7 %	-2.0 %	1.2 %	-0.4 %	1.3 %	-2.2 %	-5.8 %	-3.7 %	-2.3 %
Use	6.5 %	7.2 %	7.4 %	-3.5 %	0.8 %	4.4 %	6.8 %	5.0 %	5.3 %
<b>Specialty Drugs</b>									
3/2014-2/2015	9.2 %	5.4 %	-44.4 %	-11.1 %	-4.2 %	0.6 %	-4.5 %	-2.5 %	-0.9 %
3/2015-2/2016	1.2 %	8.9 %	0.3 %	8.5 %	6.2 %	2.5 %	-4.1 %	2.1 %	1.4 %
3/2016-2/2017	0.8 %	2.7 %	9.0 %	-1.1 %	3.2 %	1.9 %	-4.6 %	0.7 %	0.3 %
3/2017-2/2018	3.8 %	1.3 %	20.9 %	23.3 %	-2.1 %	-1.2 %	4.8 %	0.3 %	1.6 %
3/2018-2/2019	15.9 %	6.9 %	10.9 %	-2.9 %	-1.2 %	4.8 %	4.6 %	4.3 %	5.3 %
3/2019-2/2020	20.2 %	26.9 %	-13.9 %	-10.7 %	3.1 %	6.0 %	4.6 %	8.5 %	7.8 %
3/2020-2/2021	3.0 %	5.8 %	-11.9 %	-8.6 %	-5.0 %	-0.4 %	4.5 %	0.8 %	0.8 %
3/2021-2/2022	5.1 %	1.6 %	18.2 %	9.9 %	-5.2 %	-5.4 %	-4.3 %	-4.8 %	-2.4 %
Use	16.0 %	16.0 %	0.2 %	-2.4 %	0.8 %	4.4 %	4.6 %	6.2 %	6.8 %
<b>All Drugs</b>									
3/2014-2/2015	3.5 %	0.9 %	-4.5 %	5.3 %	1.3 %	-0.8 %	-1.9 %	-0.8 %	-0.4 %
3/2015-2/2016	0.9 %	2.3 %	0.6 %	5.3 %	1.4 %	-0.2 %	-0.7 %	0.5 %	0.1 %
3/2016-2/2017	-4.0 %	2.3 %	-2.3 %	-7.5 %	-3.7 %	1.8 %	0.5 %	0.6 %	0.1 %
3/2017-2/2018	2.7 %	5.1 %	7.5 %	9.5 %	-1.9 %	2.0 %	5.7 %	2.7 %	3.0 %
3/2018-2/2019	7.5 %	6.0 %	1.3 %	1.1 %	0.4 %	0.8 %	3.9 %	2.0 %	2.7 %
3/2019-2/2020	4.0 %	4.7 %	3.1 %	-7.0 %	0.6 %	0.3 %	2.8 %	1.7 %	1.7 %
3/2020-2/2021	6.3 %	7.1 %	-3.4 %	4.7 %	-12.2 %	-8.2 %	-1.2 %	-3.8 %	-3.7 %
3/2021-2/2022	1.2 %	-2.5 %	1.2 %	2.5 %	0.4 %	-1.2 %	-5.4 %	-3.5 %	-2.0 %
Use	5.5 %	5.9 %	5.2 %	-0.8 %	0.1 %	1.8 %	4.6 %	2.9 %	3.2 %

FY2023 Prescription Drug Rating Analysis  
STAR Kids Pharmacy Trends

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>	<u>Case-Mix Adjusted</u>
<b>Annual Trend in Incurred Claims per Days Supply</b>									
<b>Brand Drugs</b>									
3/2014-2/2015	14.3 %	17.9 %	23.0 %	-1.5 %	4.8 %	12.6 %	18.0 %	13.9 %	13.9 %
3/2015-2/2016	23.6 %	14.4 %	12.4 %	14.9 %	14.2 %	13.1 %	9.9 %	13.7 %	14.0 %
3/2016-2/2017	15.3 %	8.5 %	1.3 %	-8.3 %	9.0 %	6.9 %	2.0 %	7.1 %	7.1 %
3/2017-2/2018	10.7 %	8.4 %	0.0 %	-15.7 %	8.8 %	3.0 %	7.1 %	5.9 %	6.3 %
3/2018-2/2019	8.8 %	-2.4 %	-8.3 %	3.6 %	3.9 %	-0.1 %	1.4 %	1.7 %	2.2 %
3/2019-2/2020	3.1 %	6.3 %	2.1 %	-11.9 %	-10.8 %	0.1 %	10.3 %	3.0 %	2.8 %
3/2020-2/2021	19.2 %	15.7 %	10.7 %	-3.3 %	2.3 %	22.5 %	29.4 %	24.4 %	21.6 %
3/2021-2/2022	25.7 %	10.9 %	3.5 %	280.4 %	10.8 %	14.5 %	3.6 %	12.3 %	13.7 %
Use	6.3 %	3.7 %	-1.7 %	-7.4 %	-2.7 %	0.5 %	6.8 %	4.2 %	3.6 %
<b>Generic Drugs</b>									
3/2014-2/2015	14.8 %	9.5 %	13.4 %	-0.9 %	6.6 %	3.9 %	3.6 %	5.8 %	5.7 %
3/2015-2/2016	17.8 %	20.7 %	26.2 %	5.8 %	6.9 %	20.3 %	23.1 %	19.4 %	20.1 %
3/2016-2/2017	-8.6 %	-12.7 %	-6.4 %	-1.6 %	-8.1 %	-6.1 %	-7.7 %	-7.2 %	-7.4 %
3/2017-2/2018	-2.3 %	-6.4 %	-9.1 %	24.1 %	-1.6 %	-6.4 %	-5.0 %	-5.1 %	-5.2 %
3/2018-2/2019	0.1 %	0.6 %	7.7 %	-8.0 %	3.2 %	2.2 %	3.8 %	2.4 %	2.5 %
3/2019-2/2020	8.1 %	-12.8 %	-28.3 %	10.7 %	18.2 %	-11.4 %	-14.6 %	-8.4 %	-8.7 %
3/2020-2/2021	5.1 %	4.1 %	-17.0 %	44.1 %	10.9 %	-9.4 %	-5.2 %	-3.7 %	-3.8 %
3/2021-2/2022	10.1 %	-1.5 %	-17.8 %	-6.6 %	11.6 %	-6.0 %	-6.9 %	-1.8 %	-2.1 %
Use	3.7 %	-7.3 %	-13.1 %	6.7 %	9.9 %	-6.0 %	-6.9 %	-3.5 %	-3.4 %
<b>Specialty Drugs</b>									
3/2014-2/2015	12.2 %	21.5 %	313.8 %	-1.4 %	5.6 %	14.0 %	11.2 %	11.0 %	11.9 %
3/2015-2/2016	14.1 %	35.6 %	37.9 %	10.7 %	11.5 %	23.0 %	30.1 %	20.9 %	20.6 %
3/2016-2/2017	13.1 %	30.3 %	5.6 %	7.0 %	19.9 %	14.3 %	7.3 %	14.1 %	13.5 %
3/2017-2/2018	8.1 %	6.5 %	-27.7 %	18.5 %	18.4 %	22.6 %	16.5 %	17.2 %	15.2 %
3/2018-2/2019	12.8 %	8.4 %	70.8 %	7.3 %	13.8 %	2.0 %	5.9 %	7.5 %	7.9 %
3/2019-2/2020	-10.3 %	-1.5 %	-12.1 %	-5.8 %	-8.6 %	-2.8 %	-3.2 %	-4.6 %	-5.9 %
3/2020-2/2021	4.0 %	-7.0 %	-15.0 %	1.0 %	-0.9 %	7.0 %	-3.4 %	2.5 %	2.0 %
3/2021-2/2022	3.5 %	5.5 %	59.3 %	1.5 %	4.2 %	4.5 %	8.3 %	5.5 %	5.1 %
Use	0.5 %	3.1 %	13.0 %	2.6 %	3.4 %	3.0 %	3.1 %	3.0 %	2.4 %
<b>All Drugs</b>									
3/2014-2/2015	13.5 %	11.7 %	20.2 %	-13.5 %	-0.5 %	7.6 %	9.1 %	7.6 %	8.5 %
3/2015-2/2016	16.4 %	14.4 %	6.7 %	12.7 %	12.4 %	12.3 %	12.7 %	13.1 %	13.1 %
3/2016-2/2017	10.7 %	0.4 %	-14.2 %	10.8 %	14.6 %	-1.8 %	-5.5 %	0.6 %	0.2 %
3/2017-2/2018	8.0 %	-0.2 %	-12.6 %	29.0 %	13.7 %	2.3 %	3.6 %	4.2 %	4.5 %
3/2018-2/2019	12.3 %	-3.9 %	-15.9 %	2.5 %	7.9 %	-2.6 %	-2.5 %	0.6 %	0.9 %
3/2019-2/2020	-0.1 %	1.5 %	-20.2 %	-8.2 %	-6.1 %	-5.8 %	-3.4 %	-3.4 %	-3.8 %
3/2020-2/2021	2.4 %	-3.3 %	-8.9 %	-9.8 %	3.8 %	4.4 %	3.9 %	4.2 %	3.2 %
3/2021-2/2022	10.9 %	6.1 %	1.8 %	30.9 %	2.3 %	7.4 %	5.7 %	7.1 %	7.2 %
Use	6.1 %	1.7 %	-15.5 %	1.0 %	2.8 %	-2.4 %	-1.9 %	0.4 %	0.3 %



FY2023 Prescription Drug Rating Analysis  
STAR Kids Pharmacy Trends

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>	<u>Case-Mix Adjusted</u>
<b>Annual Trend in Incurred Claims per Member per Month</b>									
<b>Brand Drugs</b>									
3/2014-2/2015	11.1 %	9.0 %	14.1 %	11.7 %	-3.6 %	3.9 %	8.0 %	5.3 %	5.8 %
3/2015-2/2016	18.5 %	5.8 %	1.6 %	11.8 %	9.2 %	3.8 %	2.3 %	5.7 %	5.2 %
3/2016-2/2017	3.4 %	-5.2 %	-21.1 %	-15.0 %	-1.8 %	-8.2 %	-10.1 %	-6.6 %	-7.2 %
3/2017-2/2018	12.1 %	5.0 %	-8.2 %	6.2 %	8.9 %	-3.1 %	2.9 %	1.3 %	1.6 %
3/2018-2/2019	12.0 %	-8.2 %	-30.7 %	1.5 %	1.1 %	-11.0 %	-9.7 %	-7.7 %	-6.7 %
3/2019-2/2020	-4.2 %	-1.0 %	-13.3 %	-5.2 %	-14.4 %	-11.6 %	1.0 %	-6.5 %	-6.5 %
3/2020-2/2021	9.5 %	3.9 %	-7.1 %	-12.1 %	-21.0 %	-11.0 %	6.3 %	-2.1 %	-2.1 %
3/2021-2/2022	17.3 %	3.3 %	3.6 %	311.3 %	8.0 %	20.2 %	0.5 %	10.5 %	11.9 %
Use	3.7 %	-2.4 %	-18.4 %	-0.5 %	-5.5 %	-10.1 %	-2.3 %	-4.4 %	-4.3 %
<b>Generic Drugs</b>									
3/2014-2/2015	21.2 %	13.8 %	10.4 %	6.4 %	11.8 %	7.7 %	5.0 %	8.7 %	9.2 %
3/2015-2/2016	21.0 %	27.2 %	32.6 %	12.8 %	9.9 %	25.8 %	25.6 %	24.0 %	23.7 %
3/2016-2/2017	-10.6 %	-7.1 %	-1.8 %	-10.3 %	-10.3 %	3.3 %	-2.6 %	-1.5 %	-2.0 %
3/2017-2/2018	0.6 %	0.2 %	1.6 %	27.5 %	-3.9 %	-1.4 %	3.3 %	-0.2 %	0.1 %
3/2018-2/2019	8.6 %	9.1 %	15.3 %	-5.2 %	4.6 %	7.2 %	12.3 %	7.9 %	8.8 %
3/2019-2/2020	14.8 %	-7.2 %	-23.9 %	-0.3 %	20.0 %	-8.0 %	-10.0 %	-4.4 %	-4.3 %
3/2020-2/2021	15.6 %	14.5 %	-18.4 %	62.1 %	-0.4 %	-12.4 %	-3.3 %	-3.5 %	-3.5 %
3/2021-2/2022	13.1 %	-3.5 %	-16.8 %	-7.0 %	13.1 %	-8.0 %	-12.3 %	-5.5 %	-3.7 %
Use	10.4 %	-0.6 %	-6.7 %	3.0 %	10.8 %	-1.9 %	-0.6 %	1.3 %	1.6 %
<b>Specialty Drugs</b>									
3/2014-2/2015	22.5 %	28.1 %	130.3 %	-12.3 %	1.1 %	14.7 %	6.3 %	8.3 %	11.0 %
3/2015-2/2016	15.5 %	47.7 %	38.3 %	20.1 %	18.4 %	26.0 %	24.7 %	23.4 %	22.7 %
3/2016-2/2017	14.0 %	33.9 %	15.1 %	5.8 %	23.8 %	16.5 %	2.4 %	14.8 %	13.4 %
3/2017-2/2018	12.3 %	7.9 %	-12.5 %	46.1 %	16.0 %	21.2 %	22.1 %	17.5 %	18.8 %
3/2018-2/2019	30.7 %	15.9 %	89.4 %	4.2 %	12.5 %	6.8 %	10.7 %	12.1 %	13.5 %
3/2019-2/2020	7.8 %	25.0 %	-24.2 %	-15.9 %	-5.8 %	3.0 %	1.3 %	3.6 %	2.4 %
3/2020-2/2021	7.2 %	-1.6 %	-25.1 %	-7.7 %	-5.8 %	6.6 %	1.0 %	3.3 %	2.9 %
3/2021-2/2022	8.7 %	7.3 %	88.2 %	11.5 %	-1.2 %	-1.0 %	3.6 %	0.4 %	3.0 %
Use	16.6 %	19.6 %	13.2 %	0.1 %	4.2 %	7.5 %	7.8 %	9.4 %	9.8 %
<b>All Drugs</b>									
3/2014-2/2015	17.4 %	12.7 %	14.8 %	-8.9 %	0.8 %	6.7 %	7.1 %	6.6 %	7.8 %
3/2015-2/2016	17.5 %	17.1 %	7.3 %	18.7 %	13.9 %	12.1 %	11.9 %	13.6 %	13.1 %
3/2016-2/2017	6.3 %	2.7 %	-16.3 %	2.5 %	10.3 %	0.0 %	-5.0 %	1.1 %	0.3 %
3/2017-2/2018	10.9 %	4.9 %	-6.1 %	41.3 %	11.5 %	4.3 %	9.5 %	7.0 %	7.7 %
3/2018-2/2019	20.7 %	1.9 %	-14.8 %	3.7 %	8.4 %	-1.9 %	1.4 %	2.6 %	3.7 %
3/2019-2/2020	3.9 %	6.2 %	-17.8 %	-14.6 %	-5.6 %	-5.5 %	-0.7 %	-1.8 %	-2.2 %
3/2020-2/2021	8.9 %	3.6 %	-12.0 %	-5.6 %	-8.9 %	-4.1 %	2.6 %	0.2 %	0.0 %
3/2021-2/2022	12.2 %	3.4 %	3.0 %	34.2 %	2.7 %	6.1 %	0.0 %	3.4 %	5.4 %
Use	11.8 %	7.6 %	-11.1 %	0.2 %	3.0 %	-0.7 %	2.6 %	3.4 %	3.6 %

FY2023 Prescription Drug Rating Analysis  
 STAR Kids Pharmacy Trends

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>	<u>Case-Mix Adjusted</u>
<b>Generic Dispensing Rate (Days Supply)</b>									
3/2014-2/2015	71.4 %	74.5 %	69.3 %	69.0 %	73.7 %	61.4 %	68.6 %	66.4 %	66.9 %
3/2015-2/2016	72.7 %	76.7 %	72.4 %	69.9 %	74.7 %	64.2 %	70.5 %	68.7 %	69.1 %
3/2016-2/2017	74.1 %	79.8 %	77.8 %	68.9 %	75.8 %	69.4 %	74.0 %	72.5 %	72.7 %
3/2017-2/2018	74.3 %	81.4 %	80.8 %	64.6 %	75.4 %	71.7 %	76.2 %	74.3 %	74.5 %
3/2018-2/2019	75.0 %	83.2 %	85.4 %	65.8 %	76.1 %	74.6 %	79.3 %	76.8 %	76.9 %
3/2019-2/2020	76.6 %	84.6 %	88.0 %	63.7 %	76.8 %	77.3 %	81.2 %	78.8 %	79.0 %
3/2020-2/2021	79.3 %	86.8 %	89.5 %	68.4 %	78.6 %	81.3 %	83.9 %	82.0 %	82.0 %
3/2021-2/2022	80.4 %	87.2 %	89.5 %	66.5 %	79.4 %	80.4 %	83.5 %	81.7 %	81.8 %
FY2022	79.3 %	88.4 %	94.5 %	57.9 %	78.6 %	84.4 %	87.4 %	84.5 %	84.5 %

FY2023 Prescription Drug Rating Analysis  
STAR Kids Pharmacy Trends

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
<b>Incurred Claims per Member per Month</b>								
3/2015-2/2016	957.374	453.719	421.835	443.706	225.648	214.389	188.567	243.978
3/2016-2/2017	1,017.282	466.026	353.285	454.813	248.920	214.330	179.161	246.773
3/2017-2/2018	1,127.737	488.731	331.753	642.507	277.623	223.643	196.244	264.059
3/2018-2/2019	1,361.497	498.043	282.661	666.007	300.810	219.367	198.929	270.853
3/2019-2/2020	1,414.762	528.912	232.439	568.904	283.992	207.250	197.540	266.083

**Annual Trend in Unadjusted Incurred Claims per Member per Month**

3/2016-2/2017	6.3%	2.7%	-16.3%	2.5%	10.3%	0.0%	-5.0%	1.1%
3/2017-2/2018	10.9%	4.9%	-6.1%	41.3%	11.5%	4.3%	9.5%	7.0%
3/2018-2/2019	20.7%	1.9%	-14.8%	3.7%	8.4%	-1.9%	1.4%	2.6%
3/2019-2/2020	3.9%	6.2%	-17.8%	-14.6%	-5.6%	-5.5%	-0.7%	-1.8%

**PDL Adjustment Factors**

3/2017-2/2018	1.0019	1.0022	1.0027	1.0004	1.0024	1.0032	1.0022	1.0026
3/2018-2/2019	1.0074	1.0496	1.1765	1.0024	1.0162	1.0470	1.0420	1.0365
3/2019-2/2020	1.0118	1.0785	1.3894	1.0039	1.0224	1.0943	1.0726	1.0659

**Adjusted Incurred Claims per Member per Month**

3/2015-2/2016	957.374	453.719	421.835	443.706	225.648	214.389	188.567	243.978
3/2016-2/2017	1,017.282	466.026	353.285	454.813	248.920	214.330	179.161	246.773
3/2017-2/2018	1,129.880	489.807	332.648	642.764	278.289	224.359	196.676	264.740
3/2018-2/2019	1,371.572	522.746	332.551	667.606	305.683	229.678	207.284	280.735
3/2019-2/2020	1,431.456	570.432	322.950	571.123	290.353	226.794	211.882	283.605

**Annual Trend in Adjusted Incurred Claims per Member per Month**

3/2016-2/2017	6.3 %	2.7 %	-16.3 %	2.5 %	10.3 %	0.0 %	-5.0 %	1.1 %
3/2017-2/2018	11.1 %	5.1 %	-5.8 %	41.3 %	11.8 %	4.7 %	9.8 %	7.3 %
3/2018-2/2019	21.4 %	6.7 %	0.0 %	3.9 %	9.8 %	2.4 %	5.4 %	6.0 %
3/2019-2/2020	4.4 %	9.1 %	-2.9 %	-14.5 %	-5.0 %	-1.3 %	2.2 %	1.0 %
<b>Use</b>	<b>11.2 %</b>	<b>7.7 %</b>	<b>-2.4 %</b>	<b>0.9 %</b>	<b>2.7 %</b>	<b>0.9 %</b>	<b>4.5 %</b>	

FY2023 Non-Emergency Medical Transportation Carve-in Rating  
Trend Analysis

Trend Assumption

NEMT Experience (1)

3/2017-2/2018	2.54%
3/2018-2/2019	3.79%
3/2019-2/2020	4.02%
Average	3.50%

Industry (CPI)

Inflation (2)	1.60%
Utilization (3)	1.50%
Total	3.10%

Selected (4)

**3.30%**

Notes:

(1) Trend analysis only includes demand response services.

Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis.

MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.

(2) Average CPI Transportation (CUSR0000SAT) monthly year-over-year trend for the past 10 years.

(3) Selected by the Actuary.

(4) Average Experience and Industry trend.

## *Attachment 4*

### Provider Reimbursement Adjustments

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the base period used in rate setting and before the end of FY2023.

All adjustments have been calculated through an analysis of encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable March 2019 through February 2020 encounter data was repriced using the FFS reimbursement in place during this base period, the FFS reimbursement that will be in place during FY2023 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.). As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a % of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between the base period and FY2023. In addition, the universal mean used for outlier calculations was revised effective October 1, 2021. Exhibit A presents a summary of the derivation of the rating adjustment factors associated with these revisions.

Beginning May 1, 2013, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2022. As a result, the adjustment factors shown in Exhibit B represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2023.

Effective March 1, 2014, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1, 2022. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2023.

Retroactive to October 1, 2019, the DRG Grouper utilized for pricing inpatient claims reverted from Version 37 to Version 36. A portion of the base period, October 2019 through February 2020, includes data prior to the retroactive change and therefore is based on Grouper 37 logic.

Exhibit D presents a summary of the impact of the Version 36 restoration and the corresponding rating adjustment factors associated with this revision.

The rating methodology excludes from the claims experience base any amounts paid by a health plan to a related party in excess of 100% of Medicaid. Base period claims was analyzed and it was determined that no adjustment was needed for FY2023.

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2023. The 10% PPR adjustment is intended to be an introductory step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC made revisions to the reimbursement rates for therapy services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for outpatient services provided at rural hospitals. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2017, FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Invalid clinician administered drugs have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC increased the reimbursement for private duty nursing (PDN) by 2.5%. Exhibit J presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC adjusted the reimbursement for attendant care services resulting from an increase in the minimum wage for attendant providers. Exhibit K presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2021, HHSC made revisions to the reimbursement for ambulatory surgical centers (ASC). Exhibit L presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2022, HHSC made revisions to the reimbursement for outpatient behavioral health services. Exhibit M presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2021, HHSC made revisions to the reimbursement for non-state clinical labs. Exhibit N presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for evaluation and management (E&M) services. Exhibit O presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for radiology services. Exhibit P presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2022, HHSC made revisions to the reimbursement for vaccine administration. Exhibit Q presents a summary of the derivation of the rating adjustment factors.

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes include some of the program's highest expenditure drugs and have had a significant impact on managed care pharmacy cost. Effective July 1, 2019 brand name Nexium capsules changed to non-preferred status. Effective July 1, 2021 brand name Stimulants and Related Agent drugs such as Focalin XR, Adderall XR and Concerta ER changed to preferred status. We developed adjustment factors to reflect the anticipated cost impact of these PDL changes. Exhibit R of this attachment presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2020, HHSC carved out all hemostatic drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but will be funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. The purpose of this carve-out is to improve the balance of risk between various MCOs.

Exhibit S.1 and S.2 presents the calculation of the hemostatic carve-out adjustment factors applicable to the medical and pharmacy rate development, respectively. The calculation includes the total hemostatic drug cost during the base period as compared to the total cost.

Effective March 1, 2021, HHSC changed the prior authorization requirements for Hepatitis C Direct Acting Antiviral (DAA) drugs. As a result, HHSC carved out all Hepatitis C DAA drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Exhibit T includes additional information regarding the Hepatitis C DAA carve-out adjustment factors.

Effective July 1, 2022, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.625 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit U includes additional information regarding the application of the ITP adjustment factors.

Effective June 1, 2021, H.B. 1576 allows Transportation Network Companies (TNC) such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers for trips under 15 miles. In addition, we assumed 10% of current utilization would shift to TNCs and utilization would increase by 2.5% for demand response service trips

under 15 miles. Exhibit V includes additional information regarding the application of the TNC adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 2. The key below includes a description of where each adjustment has been included in Attachment 2.

<b><u>Heading</u></b>	<b><u>Attachment 4 Exhibits</u></b>
Acute Care – Non Inpatient	F, G, L, M, N, O and P
Acute Care - Inpatient	A, B, C, D and E
Wrap & Carveout Removal	H and S.1
Long Term Care	J and K
Other Adjustments	I and Q

Please note that the incurred claims reported on Attachment 4 are developed from the FY2019 detail encounter data which only includes claims paid through November 2019 and the FY2020 detail encounter data which only includes claims paid through November 2020. As a result, the incurred claims reported on Attachment 2 vary slightly from Attachment 4 amounts for several reasons including: (i) Attachment 2 incurred claims include claims paid through February 2022, (ii) Attachment 2 incurred claims may include a small amount of IBNR where applicable and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 2 incurred claims but not available in the detailed encounter data files. As noted on pages 1-3 of this report, multiple data sources were used in the rate development process with each being checked for consistency. The detail encounter data is necessary for the adjustment factors presented in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.



FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Hospital Reimbursement Changes - Standard Dollar Amount

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-181,965	-46,072	-17	-27,124	-195,069	-344,445	-294,610	-1,089,302
Dallas	-249,610	-11,786	-3,373	-153,195	-704,065	-539,772	-369,286	-2,031,088
El Paso	-67,170	-2,358	-639	-55,122	-90,036	-155,860	-55,295	-426,479
Harris	-693,052	-134,855	-1,568	-221,564	-1,180,830	-1,728,514	-1,091,142	-5,051,524
Hidalgo	-83,829	29,259	46,440	12,505	-190,526	159,061	-37,715	-64,805
Jefferson	-66,265	17	149	-20,908	-316,678	-126,484	-150,573	-680,742
Lubbock	-22,752	-7,497	0	-32,344	-91,306	-76,155	1,832	-228,222
Nueces	-100,081	-2,292	696	-76,167	-129,863	-90,154	-130,182	-528,042
Tarrant	-414,824	-171,697	-20,521	-185,946	-492,296	-822,834	-284,963	-2,393,081
Travis	-287,340	-44,683	-1,007	-64,326	-338,006	-321,931	-171,576	-1,228,870
MRSA Central	-85,829	-2,536	-1,703	-36,834	-129,244	-143,183	-106,352	-505,680
MRSA Northeast	-276,147	-137,826	209	-39,460	-502,641	-460,889	-76,563	-1,493,317
MRSA West	-122,104	-4,582	60	-24,656	-164,357	-22,236	-70,387	-408,263
Total	-2,650,968	-536,908	18,725	-925,140	-4,524,916	-4,673,397	-2,836,811	-16,129,415
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Hospital Reimbursement Changes - Standard Dollar Amount

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.22%	-0.59%	0.00%	-0.53%	-0.44%	-0.60%	-1.12%	-0.48%
Dallas	-0.24%	-0.07%	-0.21%	-1.64%	-0.98%	-0.66%	-1.03%	-0.63%
El Paso	-0.51%	-0.12%	-0.27%	-3.17%	-0.66%	-0.70%	-0.47%	-0.66%
Harris	-0.41%	-0.44%	-0.06%	-1.42%	-0.84%	-1.03%	-1.38%	-0.84%
Hidalgo	-0.21%	0.44%	1.24%	0.22%	-0.27%	0.14%	-0.07%	-0.02%
Jefferson	-0.33%	0.00%	0.03%	-0.70%	-2.11%	-1.04%	-1.69%	-1.12%
Lubbock	-0.24%	-0.51%	0.00%	-2.27%	-0.73%	-0.61%	0.04%	-0.54%
Nueces	-1.02%	-0.13%	0.12%	-3.66%	-0.77%	-0.46%	-1.07%	-0.84%
Tarrant	-0.52%	-1.64%	-0.81%	-2.41%	-1.34%	-1.50%	-1.23%	-1.12%
Travis	-0.63%	-0.59%	-0.04%	-2.29%	-1.71%	-1.26%	-1.16%	-1.04%
MRSA Central	-0.29%	-0.06%	-0.34%	-1.64%	-0.60%	-0.59%	-0.80%	-0.53%
MRSA Northeast	-0.51%	-1.69%	0.03%	-1.41%	-1.17%	-1.18%	-0.49%	-0.91%
MRSA West	-0.68%	-0.17%	0.01%	-1.04%	-0.83%	-0.10%	-0.69%	-0.53%
Total	-0.39%	-0.53%	0.10%	-1.49%	-0.86%	-0.71%	-0.92%	-0.69%

## Footnotes

- (1) Equals the cost impact from reimbursement changes for inpatient SDAs effective 9/1/2019, 9/1/2020, 9/1/2021 and 9/1/2022 along with universal mean change.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Potentially Preventable Readmission (PPR) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	5,925	540	819	4,139	9,625	8,318	-23,398	5,967
Dallas	11,649	2,001	4,789	1,641	6,466	27,219	25,695	79,459
El Paso	845	1,100	0	158	3,120	1,527	5,383	12,132
Harris	-212	1,461	1,670	554	955	-8,455	-20,701	-24,728
Hidalgo	5,793	1,352	-45	8,828	23,528	18,944	-12,234	46,165
Jefferson	0	-90	79	1,342	-2,904	4,389	1,270	4,087
Lubbock	110	-34	0	-218	-2,064	-636	-435	-3,277
Nueces	6,678	1,346	466	588	14,105	17,527	8,164	48,874
Tarrant	4,459	-673	5,484	-135	1,231	16,588	7,492	34,444
Travis	80,206	10,876	-1,073	23,167	68,941	53,657	40,186	275,960
MRSA Central	2,192	-781	-18	4,357	10,717	6,180	5,364	28,011
MRSA Northeast	1,758	509	676	248	2,028	3,845	1,895	10,957
MRSA West	351	518	368	-23	-1,139	2,033	3,893	6,002
Total	119,754	18,125	13,215	44,645	134,608	151,135	42,573	524,054
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Potentially Preventable Readmission (PPR) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.01%	0.01%	0.04%	0.08%	0.02%	0.01%	-0.09%	0.00%
Dallas	0.01%	0.01%	0.30%	0.02%	0.01%	0.03%	0.07%	0.02%
El Paso	0.01%	0.06%	0.00%	0.01%	0.02%	0.01%	0.05%	0.02%
Harris	0.00%	0.00%	0.07%	0.00%	0.00%	-0.01%	-0.03%	0.00%
Hidalgo	0.01%	0.02%	0.00%	0.16%	0.03%	0.02%	-0.02%	0.02%
Jefferson	0.00%	-0.01%	0.02%	0.05%	-0.02%	0.04%	0.01%	0.01%
Lubbock	0.00%	0.00%	0.00%	-0.02%	-0.02%	-0.01%	-0.01%	-0.01%
Nueces	0.07%	0.08%	0.08%	0.03%	0.08%	0.09%	0.07%	0.08%
Tarrant	0.01%	-0.01%	0.22%	0.00%	0.00%	0.03%	0.03%	0.02%
Travis	0.18%	0.14%	-0.05%	0.82%	0.35%	0.21%	0.27%	0.23%
MRSA Central	0.01%	-0.02%	0.00%	0.19%	0.05%	0.03%	0.04%	0.03%
MRSA Northeast	0.00%	0.01%	0.10%	0.01%	0.00%	0.01%	0.01%	0.01%
MRSA West	0.00%	0.02%	0.04%	0.00%	-0.01%	0.01%	0.04%	0.01%
Total	0.02%	0.02%	0.07%	0.07%	0.03%	0.02%	0.01%	0.02%

## Footnotes

- (1) Equals the net cost/savings resulting from PPR reductions that will become effective 9/1/2022 versus those effective during 3/2019-2/2020.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Potentially Preventable Complication (PPC) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	23,696	10,397	-3,533	-8,321	47,493	50,204	19,157	139,093
Dallas	-4,823	-681	-2,591	-3,370	-12,288	-4,325	-12,978	-41,057
El Paso	18,421	1,775	142	16,017	36,361	43,173	4,284	120,174
Harris	-271,738	-49,592	-1,586	-82,213	-464,279	-499,368	-273,754	-1,642,530
Hidalgo	-54,405	-2,741	-1,039	-26,167	-96,661	-78,804	-63,346	-323,163
Jefferson	-34,712	-24	0	-6,036	-59,202	-24,094	-50,351	-174,419
Lubbock	863	1,419	0	-468	13,561	7,173	4,449	26,997
Nueces	-16,026	-3,269	-1,532	-17,157	-72,596	-60,667	-39,721	-210,969
Tarrant	-77,295	-20,110	-11,082	-59,708	-122,058	-180,258	-62,231	-532,742
Travis	-1,957	-457	438	-112	-1,242	-2,300	-1,866	-7,495
MRSA Central	-29,676	-3,243	-744	-7,456	-60,578	-76,606	-41,025	-219,328
MRSA Northeast	-8,758	-5,549	52	-3,819	-39,502	-21,413	-11,101	-90,090
MRSA West	-4,725	-1,648	-2,079	2,295	-35,975	-4,201	-25,940	-72,273
Total	-461,134	-73,723	-23,556	-196,514	-866,965	-851,487	-554,422	-3,027,801
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Potentially Preventable Complication (PPC) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.03%	0.13%	-0.18%	-0.16%	0.11%	0.09%	0.07%	0.06%
Dallas	0.00%	0.00%	-0.16%	-0.04%	-0.02%	-0.01%	-0.04%	-0.01%
El Paso	0.14%	0.09%	0.06%	0.92%	0.27%	0.19%	0.04%	0.19%
Harris	-0.16%	-0.16%	-0.06%	-0.53%	-0.33%	-0.30%	-0.35%	-0.27%
Hidalgo	-0.14%	-0.04%	-0.03%	-0.46%	-0.14%	-0.07%	-0.12%	-0.11%
Jefferson	-0.17%	0.00%	0.00%	-0.20%	-0.39%	-0.20%	-0.56%	-0.29%
Lubbock	0.01%	0.10%	0.00%	-0.03%	0.11%	0.06%	0.10%	0.06%
Nueces	-0.16%	-0.19%	-0.27%	-0.82%	-0.43%	-0.31%	-0.33%	-0.34%
Tarrant	-0.10%	-0.19%	-0.44%	-0.77%	-0.33%	-0.33%	-0.27%	-0.25%
Travis	0.00%	-0.01%	0.02%	0.00%	-0.01%	-0.01%	-0.01%	-0.01%
MRSA Central	-0.10%	-0.07%	-0.15%	-0.33%	-0.28%	-0.31%	-0.31%	-0.23%
MRSA Northeast	-0.02%	-0.07%	0.01%	-0.14%	-0.09%	-0.05%	-0.07%	-0.06%
MRSA West	-0.03%	-0.06%	-0.21%	0.10%	-0.18%	-0.02%	-0.26%	-0.09%
Total	-0.07%	-0.07%	-0.13%	-0.32%	-0.17%	-0.13%	-0.18%	-0.13%

## Footnotes

- (1) Equals the net cost/savings resulting from PPC reductions that will become effective 9/1/2022 versus those effective during 3/2019-2/2020.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 DRG Grouper Revisions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	422,544	26,671	2,056	17,331	523,834	317,397	113,260	1,423,094
Dallas	149,118	23,251	253	86,757	255,961	246,359	359,785	1,121,484
El Paso	40,552	1,493	4,694	28,176	116,893	237,234	154,246	583,289
Harris	1,441,033	173,128	3,666	110,798	2,502,743	1,849,138	1,341,059	7,421,566
Hidalgo	60,062	14,548	491	165,894	469,773	226,294	146,841	1,083,903
Jefferson	55,833	0	72	22,233	199,594	115,419	116,924	510,075
Lubbock	40,967	0	0	0	175,867	77,170	40,762	334,767
Nueces	94,237	0	541	80,715	214,437	482,080	87,955	959,965
Tarrant	447,441	37,017	2,787	36,444	325,641	804,027	165,769	1,819,127
Travis	14,494	5,045	0	17,889	63,136	32,372	29,206	162,144
MRSA Central	60,062	25,021	154	16,155	72,690	50,093	69,423	293,598
MRSA Northeast	235,903	136,776	0	26,977	534,732	501,078	54,247	1,489,713
MRSA West	108,208	32,830	14	20,825	70,167	74,168	22,069	328,282
Total	3,170,454	475,782	14,729	630,193	5,525,469	5,012,830	2,701,547	17,531,005
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 DRG Grouper Revisions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.51%	0.34%	0.11%	0.34%	1.19%	0.56%	0.43%	0.63%
Dallas	0.14%	0.15%	0.02%	0.93%	0.36%	0.30%	1.01%	0.35%
El Paso	0.31%	0.08%	1.99%	1.62%	0.86%	1.07%	1.31%	0.90%
Harris	0.86%	0.57%	0.15%	0.71%	1.78%	1.10%	1.69%	1.23%
Hidalgo	0.15%	0.22%	0.01%	2.93%	0.67%	0.20%	0.27%	0.37%
Jefferson	0.28%	0.00%	0.01%	0.75%	1.33%	0.95%	1.31%	0.84%
Lubbock	0.43%	0.00%	0.00%	0.00%	1.41%	0.62%	0.92%	0.80%
Nueces	0.96%	0.00%	0.09%	3.88%	1.28%	2.48%	0.73%	1.54%
Tarrant	0.57%	0.35%	0.11%	0.47%	0.89%	1.47%	0.72%	0.85%
Travis	0.03%	0.07%	0.00%	0.64%	0.32%	0.13%	0.20%	0.14%
MRSA Central	0.20%	0.55%	0.03%	0.72%	0.34%	0.21%	0.52%	0.31%
MRSA Northeast	0.43%	1.67%	0.00%	0.96%	1.25%	1.28%	0.35%	0.91%
MRSA West	0.61%	1.22%	0.00%	0.88%	0.35%	0.32%	0.22%	0.43%
Total	0.47%	0.47%	0.08%	1.02%	1.05%	0.76%	0.87%	0.75%

## Footnotes

- (1) Equals the cost impact from DRG grouper revisions that are retroactive to 10/1/2019.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.



FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Potentially Preventable Readmission (PPR) Quality Improvement

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Change (1)								
Bexar	-103,792	-9,625	-29,917	-954	-117,008	-126,268	-51,829	-439,392
Dallas	-20,051	-7,963	-10,303	-29,868	-78,318	-118,785	-53,693	-318,982
El Paso	-40,381	-4,030	-842	-8,528	-3,970	-39,374	-38,662	-135,787
Harris	-215,790	-68,252	-27,571	-79,178	-308,672	-316,237	-262,824	-1,278,525
Hidalgo	-32,678	-8,407	-19,206	-8,369	-72,995	-71,018	-40,071	-252,744
Jefferson	-44,893	-5,858	-1,038	0	-10,131	-22,706	-73,182	-157,808
Lubbock	-375	-1,293	-3,157	-1,272	-13,806	-8,374	-7,982	-36,258
Nueces	-44,195	-4,078	-4,784	0	-42,657	-16,856	-22,560	-135,129
Tarrant	-46,593	-18,896	-20,831	-51,233	-78,873	-128,195	-58,092	-402,713
Travis	-82,024	-14,723	-14,693	-5,479	-81,719	-39,902	-85,082	-323,622
MRSA Central	-16,197	-7,970	-4,481	-8,611	-29,794	-35,382	-50,970	-153,406
MRSA Northeast	-123,714	-11,052	-5,927	-3,490	-113,528	-55,959	-28,023	-341,692
MRSA West	-30,614	-1,929	-6,383	-7,470	-26,137	-45,445	-16,290	-134,267
Total	-801,298	-164,076	-149,133	-204,451	-977,608	-1,024,501	-789,259	-4,110,326
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Inpatient  
 Potentially Preventable Readmission (PPR) Quality Improvement

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.13%	-0.12%	-1.54%	-0.02%	-0.27%	-0.22%	-0.20%	-0.20%
Dallas	-0.02%	-0.05%	-0.63%	-0.32%	-0.11%	-0.14%	-0.15%	-0.10%
El Paso	-0.31%	-0.20%	-0.36%	-0.49%	-0.03%	-0.18%	-0.33%	-0.21%
Harris	-0.13%	-0.22%	-1.11%	-0.51%	-0.22%	-0.19%	-0.33%	-0.21%
Hidalgo	-0.08%	-0.13%	-0.51%	-0.15%	-0.10%	-0.06%	-0.07%	-0.09%
Jefferson	-0.22%	-0.72%	-0.21%	0.00%	-0.07%	-0.19%	-0.82%	-0.26%
Lubbock	0.00%	-0.09%	-1.45%	-0.09%	-0.11%	-0.07%	-0.18%	-0.09%
Nueces	-0.45%	-0.23%	-0.84%	0.00%	-0.25%	-0.09%	-0.19%	-0.22%
Tarrant	-0.06%	-0.18%	-0.82%	-0.66%	-0.21%	-0.23%	-0.25%	-0.19%
Travis	-0.18%	-0.19%	-0.65%	-0.20%	-0.41%	-0.16%	-0.58%	-0.27%
MRSA Central	-0.06%	-0.18%	-0.90%	-0.38%	-0.14%	-0.14%	-0.38%	-0.16%
MRSA Northeast	-0.23%	-0.14%	-0.90%	-0.12%	-0.26%	-0.14%	-0.18%	-0.21%
MRSA West	-0.17%	-0.07%	-0.65%	-0.32%	-0.13%	-0.20%	-0.16%	-0.17%
Total	-0.12%	-0.16%	-0.82%	-0.33%	-0.19%	-0.16%	-0.26%	-0.18%

## Footnotes

- (1) Equals the cost impact from a 10% reduction in PPR events.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Therapy Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	168,922	32,393	1,073	25,951	558,420	502,801	44,372	1,333,932
Dallas	267,091	75,423	539	24,319	613,352	692,318	101,719	1,774,762
El Paso	42,077	11,954	0	4,376	109,867	178,946	40,514	387,735
Harris	466,762	117,736	1,289	34,284	906,817	1,066,071	166,733	2,759,692
Hidalgo	130,757	49,084	2,031	24,294	815,673	1,465,205	248,852	2,735,897
Jefferson	19,986	3,314	0	964	74,471	32,212	4,146	135,093
Lubbock	27,107	1,917	0	5,060	93,934	79,074	12,382	219,475
Nueces	18,432	2,579	13	5,735	64,447	45,355	7,353	143,915
Tarrant	196,031	41,950	363	10,704	333,283	373,667	53,789	1,009,788
Travis	114,859	38,350	73	10,943	195,660	197,954	30,291	588,130
MRSA Central	41,576	12,296	0	2,529	136,910	85,628	8,486	287,425
MRSA Northeast	93,179	23,845	279	8,846	271,638	206,648	20,459	624,895
MRSA West	14,212	1,912	278	2,966	58,697	46,417	2,282	126,764
Total	1,600,992	412,756	5,938	160,972	4,233,172	4,972,296	741,378	12,127,503
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Therapy Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.20%	0.41%	0.06%	0.50%	1.27%	0.88%	0.17%	0.59%
Dallas	0.25%	0.47%	0.03%	0.26%	0.86%	0.84%	0.28%	0.55%
El Paso	0.32%	0.61%	0.00%	0.25%	0.81%	0.81%	0.34%	0.60%
Harris	0.28%	0.38%	0.05%	0.22%	0.64%	0.63%	0.21%	0.46%
Hidalgo	0.33%	0.74%	0.05%	0.43%	1.16%	1.27%	0.46%	0.93%
Jefferson	0.10%	0.41%	0.00%	0.03%	0.50%	0.27%	0.05%	0.22%
Lubbock	0.29%	0.13%	0.00%	0.35%	0.75%	0.64%	0.28%	0.52%
Nueces	0.19%	0.15%	0.00%	0.28%	0.38%	0.23%	0.06%	0.23%
Tarrant	0.25%	0.40%	0.01%	0.14%	0.91%	0.68%	0.23%	0.47%
Travis	0.25%	0.50%	0.00%	0.39%	0.99%	0.77%	0.21%	0.50%
MRSA Central	0.14%	0.27%	0.00%	0.11%	0.64%	0.35%	0.06%	0.30%
MRSA Northeast	0.17%	0.29%	0.04%	0.32%	0.63%	0.53%	0.13%	0.38%
MRSA West	0.08%	0.07%	0.03%	0.13%	0.29%	0.20%	0.02%	0.16%
Total	0.24%	0.41%	0.03%	0.26%	0.81%	0.76%	0.24%	0.52%

## Footnotes

- (1) Equals the cost impact resulting from the therapy reimbursement changes effective 9/1/2019.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Rural Hospital Outpatient Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	153	422	846	1,360	7,357	20,456	18,663	49,258
Dallas	54	627	256	705	3,042	6,916	9,953	21,553
El Paso	0	0	0	0	0	575	694	1,268
Harris	721	410	1,253	925	9,263	32,475	81,962	127,010
Hidalgo	1,538	612	2,318	1,563	14,623	35,480	39,092	95,226
Jefferson	2,431	935	1,445	485	9,488	36,522	42,498	93,805
Lubbock	643	1,052	106	381	9,968	27,040	25,233	64,424
Nueces	1,382	206	1,983	1,532	9,935	53,312	55,669	124,019
Tarrant	3,103	2,482	769	511	5,570	7,709	10,994	31,137
Travis	1,619	826	1,128	106	2,599	11,601	20,914	38,795
MRSA Central	3,567	7,477	1,978	386	22,824	82,181	103,206	221,619
MRSA Northeast	32,758	10,710	10,043	6,144	72,540	180,379	194,648	507,222
MRSA West	22,382	17,133	4,616	4,831	67,563	175,761	156,299	448,585
Total	70,350	42,892	26,742	18,930	234,771	670,408	759,826	1,823,920
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Rural Hospital Outpatient Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.01%	0.04%	0.03%	0.02%	0.04%	0.07%	0.02%
Dallas	0.00%	0.00%	0.02%	0.01%	0.00%	0.01%	0.03%	0.01%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Harris	0.00%	0.00%	0.05%	0.01%	0.01%	0.02%	0.10%	0.02%
Hidalgo	0.00%	0.01%	0.06%	0.03%	0.02%	0.03%	0.07%	0.03%
Jefferson	0.01%	0.12%	0.29%	0.02%	0.06%	0.30%	0.48%	0.15%
Lubbock	0.01%	0.07%	0.05%	0.03%	0.08%	0.22%	0.57%	0.15%
Nueces	0.01%	0.01%	0.35%	0.07%	0.06%	0.27%	0.46%	0.20%
Tarrant	0.00%	0.02%	0.03%	0.01%	0.02%	0.01%	0.05%	0.01%
Travis	0.00%	0.01%	0.05%	0.00%	0.01%	0.05%	0.14%	0.03%
MRSA Central	0.01%	0.16%	0.40%	0.02%	0.11%	0.34%	0.78%	0.23%
MRSA Northeast	0.06%	0.13%	1.52%	0.22%	0.17%	0.46%	1.24%	0.31%
MRSA West	0.13%	0.64%	0.47%	0.20%	0.34%	0.76%	1.54%	0.58%
Total	0.01%	0.04%	0.15%	0.03%	0.04%	0.10%	0.25%	0.08%

## Footnotes

- (1) Equals the cost impact resulting from the rural hospital outpatient services reimbursement revisions effective 9/1/2021.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal  
 Remove FQHC Wrap Payments

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-10,784	-12,904	-11,980	-7,364	-77,847	-463,792	-264,393	-849,063
Dallas	-5,939	-10,432	-557	-2,795	-28,847	-81,846	-43,173	-173,590
El Paso	-1,946	-2,695	-277	-361	-7,691	-112,435	-61,484	-186,888
Harris	-361,262	-112,085	-15,342	-24,577	-356,851	-1,741,631	-745,023	-3,356,772
Hidalgo	-3,391	-7,732	-9,320	-5,265	-71,254	-247,521	-141,933	-486,414
Jefferson	-42,525	-3,287	-1,969	-4,033	-41,373	-107,226	-57,733	-258,145
Lubbock	0	-4,519	-1,062	-1,787	-17,902	-81,478	-47,904	-154,652
Nueces	-1,406	-2,170	-1,352	-556	-7,914	-62,773	-46,903	-123,075
Tarrant	0	-1,748	-180	-1,402	-6,215	-29,131	-30,835	-69,510
Travis	-15,751	-58,598	-20,914	-12,244	-132,348	-557,999	-400,702	-1,198,556
MRSA Central	-2,935	-9,539	-6,441	-3,268	-70,568	-487,924	-232,283	-812,957
MRSA Northeast	-123,916	-21,997	-5,494	-11,959	-162,644	-344,819	-149,123	-819,951
MRSA West	-7,132	-18,815	-9,930	-3,879	-49,474	-244,704	-172,046	-505,979
Total	-576,986	-266,522	-84,817	-79,491	-1,030,926	-4,563,278	-2,393,533	-8,995,552
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal  
 Remove FQHC Wrap Payments

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.01%	-0.16%	-0.62%	-0.14%	-0.18%	-0.81%	-1.01%	-0.38%
Dallas	-0.01%	-0.07%	-0.03%	-0.03%	-0.04%	-0.10%	-0.12%	-0.05%
El Paso	-0.01%	-0.14%	-0.12%	-0.02%	-0.06%	-0.51%	-0.52%	-0.29%
Harris	-0.22%	-0.37%	-0.62%	-0.16%	-0.25%	-1.03%	-0.94%	-0.56%
Hidalgo	-0.01%	-0.12%	-0.25%	-0.09%	-0.10%	-0.21%	-0.26%	-0.17%
Jefferson	-0.21%	-0.41%	-0.39%	-0.14%	-0.28%	-0.88%	-0.65%	-0.43%
Lubbock	0.00%	-0.31%	-0.49%	-0.13%	-0.14%	-0.66%	-1.08%	-0.37%
Nueces	-0.01%	-0.12%	-0.24%	-0.03%	-0.05%	-0.32%	-0.39%	-0.20%
Tarrant	0.00%	-0.02%	-0.01%	-0.02%	-0.02%	-0.05%	-0.13%	-0.03%
Travis	-0.03%	-0.77%	-0.93%	-0.44%	-0.67%	-2.18%	-2.72%	-1.01%
MRSA Central	-0.01%	-0.21%	-1.30%	-0.15%	-0.33%	-2.00%	-1.75%	-0.85%
MRSA Northeast	-0.23%	-0.27%	-0.83%	-0.43%	-0.38%	-0.88%	-0.95%	-0.50%
MRSA West	-0.04%	-0.70%	-1.01%	-0.16%	-0.25%	-1.05%	-1.70%	-0.66%
Total	-0.09%	-0.27%	-0.46%	-0.13%	-0.20%	-0.70%	-0.77%	-0.38%

## Footnotes

- (1) Equals the cost impact from removing FQHC wrap payments from the capitation rate effective 9/1/2017.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.



FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Other  
 Remove Invalid CAD Encounters

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-41	-776	0	-5	-83	-21,778	-1,848	-24,531
Dallas	-1	-11	0	0	-66	-12,118	-1,262	-13,457
El Paso	0	0	0	0	0	-29	-9	-38
Harris	-5,421	-3,663	0	-16	-298	-1,914	-2,796	-14,109
Hidalgo	-32	-198	0	-613	-865	-121,492	-9,280	-132,479
Jefferson	0	0	0	0	-4,462	-147	-919	-5,528
Lubbock	0	0	0	0	-3	-87	-6	-96
Nueces	0	0	0	0	-4	-4,478	-131	-4,612
Tarrant	-1	0	0	0	0	-48	-20	-68
Travis	0	0	0	0	0	-19,680	-742,349	-762,029
MRSA Central	-65	-4	0	0	-114	-1,385	-1,209	-2,778
MRSA Northeast	-3,797	-3,035	0	0	0	-3,334	-793	-10,959
MRSA West	-11	0	0	0	-14	0	-79	-104
Total	-9,367	-7,687	0	-634	-5,910	-186,491	-760,700	-970,789
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Other  
 Remove Invalid CAD Encounters

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	-0.01%	0.00%	0.00%	0.00%	-0.04%	-0.01%	-0.01%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	-0.01%	0.00%	-0.11%	-0.02%	-0.04%
Jefferson	0.00%	0.00%	0.00%	0.00%	-0.03%	0.00%	-0.01%	-0.01%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.01%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	-0.08%	-5.03%	-0.64%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%
MRSA Northeast	-0.01%	-0.04%	0.00%	0.00%	0.00%	-0.01%	-0.01%	-0.01%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	-0.01%	0.00%	0.00%	0.00%	-0.03%	-0.25%	-0.04%

Footnotes  
 (1) Equals the cost impact from removing invalid CAD encounters.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Long Term Care  
 Private Duty Nursing Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	616,349	52,528	0	12,753	228,197	175,128	35,284	1,120,238
Dallas	756,853	137,191	0	40,458	353,764	236,556	68,026	1,592,847
El Paso	67,709	7,366	0	4,898	58,376	49,955	18,634	206,937
Harris	1,046,506	183,460	0	43,355	577,576	336,026	79,131	2,266,054
Hidalgo	225,028	44,693	0	15,718	295,896	219,091	61,489	861,915
Jefferson	144,964	5,644	0	4,512	49,634	16,479	6,265	227,498
Lubbock	64,056	9,171	0	6,789	70,028	34,407	7,021	191,472
Nueces	59,422	10,479	0	3,582	58,910	41,263	7,250	180,907
Tarrant	502,936	62,053	0	11,127	125,534	93,682	36,865	832,197
Travis	282,186	37,075	0	7,212	73,985	53,226	7,018	460,704
MRSA Central	210,534	40,441	0	6,556	98,179	54,206	19,440	429,356
MRSA Northeast	366,902	56,076	0	12,579	207,859	101,346	19,172	763,933
MRSA West	104,975	17,831	0	6,314	69,711	57,981	10,991	267,803
Total	4,448,420	664,008	0	175,852	2,267,649	1,469,346	376,585	9,401,861
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Long Term Care  
 Private Duty Nursing Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.75%	0.67%	0.00%	0.25%	0.52%	0.31%	0.13%	0.50%
Dallas	0.72%	0.86%	0.00%	0.43%	0.49%	0.29%	0.19%	0.50%
El Paso	0.52%	0.37%	0.00%	0.28%	0.43%	0.23%	0.16%	0.32%
Harris	0.63%	0.60%	0.00%	0.28%	0.41%	0.20%	0.10%	0.37%
Hidalgo	0.58%	0.67%	0.00%	0.28%	0.42%	0.19%	0.11%	0.29%
Jefferson	0.72%	0.70%	0.00%	0.15%	0.33%	0.14%	0.07%	0.38%
Lubbock	0.68%	0.62%	0.00%	0.48%	0.56%	0.28%	0.16%	0.46%
Nueces	0.61%	0.60%	0.00%	0.17%	0.35%	0.21%	0.06%	0.29%
Tarrant	0.64%	0.59%	0.00%	0.14%	0.34%	0.17%	0.16%	0.39%
Travis	0.62%	0.49%	0.00%	0.26%	0.37%	0.21%	0.05%	0.39%
MRSA Central	0.72%	0.89%	0.00%	0.29%	0.46%	0.22%	0.15%	0.45%
MRSA Northeast	0.67%	0.69%	0.00%	0.45%	0.48%	0.26%	0.12%	0.47%
MRSA West	0.59%	0.66%	0.00%	0.27%	0.35%	0.25%	0.11%	0.35%
Total	0.66%	0.66%	0.00%	0.28%	0.43%	0.22%	0.12%	0.40%

Footnotes  
 (1) Equals the cost impact from reimbursement increase for private duty nursing effective 9/1/2019.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Long Term Care  
 Attendant Care Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	37,751	11	319	16	3,657	28,147	23,199	93,099
Dallas	70,010	5	270	12	3,076	22,955	17,212	113,539
El Paso	12,100	0	9	0	1,492	11,323	11,141	36,064
Harris	108,905	276	762	28	12,041	69,969	50,435	242,417
Hidalgo	27,538	27	2,421	66	14,159	124,149	83,186	251,547
Jefferson	10,750	0	346	16	827	6,196	5,350	23,484
Lubbock	6,269	105	0	0	130	3,081	2,519	12,104
Nueces	5,418	0	452	60	1,977	13,310	12,361	33,578
Tarrant	59,425	280	262	79	4,551	25,099	14,084	103,780
Travis	27,642	84	208	0	2,766	16,259	12,093	59,052
MRSA Central	21,467	29	265	0	2,530	13,187	12,506	49,984
MRSA Northeast	36,004	10	400	0	4,362	23,733	17,466	81,974
MRSA West	12,769	0	433	0	805	7,686	7,360	29,054
Total	436,047	827	6,145	276	52,374	365,094	268,911	1,129,675
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Long Term Care  
 Attendant Care Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.05%	0.00%	0.02%	0.00%	0.01%	0.05%	0.09%	0.04%
Dallas	0.07%	0.00%	0.02%	0.00%	0.00%	0.03%	0.05%	0.04%
El Paso	0.09%	0.00%	0.00%	0.00%	0.01%	0.05%	0.09%	0.06%
Harris	0.07%	0.00%	0.03%	0.00%	0.01%	0.04%	0.06%	0.04%
Hidalgo	0.07%	0.00%	0.06%	0.00%	0.02%	0.11%	0.15%	0.09%
Jefferson	0.05%	0.00%	0.07%	0.00%	0.01%	0.05%	0.06%	0.04%
Lubbock	0.07%	0.01%	0.00%	0.00%	0.00%	0.02%	0.06%	0.03%
Nueces	0.06%	0.00%	0.08%	0.00%	0.01%	0.07%	0.10%	0.05%
Tarrant	0.08%	0.00%	0.01%	0.00%	0.01%	0.05%	0.06%	0.05%
Travis	0.06%	0.00%	0.01%	0.00%	0.01%	0.06%	0.08%	0.05%
MRSA Central	0.07%	0.00%	0.05%	0.00%	0.01%	0.05%	0.09%	0.05%
MRSA Northeast	0.07%	0.00%	0.06%	0.00%	0.01%	0.06%	0.11%	0.05%
MRSA West	0.07%	0.00%	0.04%	0.00%	0.00%	0.03%	0.07%	0.04%
Total	0.06%	0.00%	0.03%	0.00%	0.01%	0.06%	0.09%	0.05%

## Footnotes

- (1) Equals the cost impact from reimbursement changes for the attendant care minimum wage effective 9/1/2019.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Ambulatory Surgical Center (ASC) Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	0	0	0	-59	274	2,807	265	3,287
Dallas	0	0	0	0	0	0	0	0
El Paso	0	0	0	0	0	0	0	0
Harris	0	0	0	0	0	0	0	0
Hidalgo	336	-68	0	0	463	1,622	390	2,743
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	-28	0	0	0	0	628	656	1,256
Travis	473	0	0	827	5,227	10,882	1,321	18,729
MRSA Central	103	0	0	0	1,906	252	-158	2,103
MRSA Northeast	0	0	0	0	0	769	0	769
MRSA West	0	0	0	0	0	0	0	0
Total	883	-68	0	768	7,869	16,960	2,474	28,887
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Ambulatory Surgical Center (ASC) Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	0.00%	0.00%	0.03%	0.03%	0.04%	0.01%	0.02%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

## Footnotes

- (1) Equals the cost impact resulting from the ASC reimbursement changes effective 3/1/2021.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.



FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Outpatient Behavioral Health Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	2,591	4,461	7,599	18	3,819	112,339	80,750	211,577
Dallas	1,500	2,960	2,972	0	4,128	49,583	36,630	97,773
El Paso	1,189	1,922	1,586	0	4,025	41,815	30,006	80,543
Harris	2,347	8,761	9,619	0	11,323	203,933	122,741	358,724
Hidalgo	665	2,124	17,569	0	14,673	202,554	117,443	355,028
Jefferson	665	762	1,840	0	2,018	21,842	13,649	40,776
Lubbock	291	2,530	1,301	60	1,890	17,768	9,123	32,962
Nueces	273	1,647	5,325	0	4,375	44,037	27,854	83,511
Tarrant	2,365	4,214	7,756	0	3,541	66,109	39,434	123,418
Travis	905	2,629	7,320	0	957	22,883	19,483	54,177
MRSA Central	342	2,339	5,078	0	1,927	48,778	36,349	94,813
MRSA Northeast	497	2,450	4,411	0	2,802	41,563	28,169	79,892
MRSA West	1,013	2,959	7,291	0	1,561	47,933	28,210	88,966
Total	14,644	39,758	79,666	78	57,039	921,138	589,838	1,702,161
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Outpatient Behavioral Health Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.06%	0.39%	0.00%	0.01%	0.20%	0.31%	0.09%
Dallas	0.00%	0.02%	0.18%	0.00%	0.01%	0.06%	0.10%	0.03%
El Paso	0.01%	0.10%	0.67%	0.00%	0.03%	0.19%	0.25%	0.12%
Harris	0.00%	0.03%	0.39%	0.00%	0.01%	0.12%	0.16%	0.06%
Hidalgo	0.00%	0.03%	0.47%	0.00%	0.02%	0.18%	0.22%	0.12%
Jefferson	0.00%	0.09%	0.36%	0.00%	0.01%	0.18%	0.15%	0.07%
Lubbock	0.00%	0.17%	0.60%	0.00%	0.02%	0.14%	0.21%	0.08%
Nueces	0.00%	0.09%	0.93%	0.00%	0.03%	0.23%	0.23%	0.13%
Tarrant	0.00%	0.04%	0.31%	0.00%	0.01%	0.12%	0.17%	0.06%
Travis	0.00%	0.03%	0.33%	0.00%	0.00%	0.09%	0.13%	0.05%
MRSA Central	0.00%	0.05%	1.02%	0.00%	0.01%	0.20%	0.27%	0.10%
MRSA Northeast	0.00%	0.03%	0.67%	0.00%	0.01%	0.11%	0.18%	0.05%
MRSA West	0.01%	0.11%	0.74%	0.00%	0.01%	0.21%	0.28%	0.12%
Total	0.00%	0.04%	0.44%	0.00%	0.01%	0.14%	0.19%	0.07%

## Footnotes

- (1) Equals the cost impact resulting from the outpatient behavioral health reimbursement changes effective 3/1/2022.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Non-State Clinical Lab Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-12,361	-4,122	-708	-1,883	-25,143	-38,915	-32,374	-115,504
Dallas	-12,385	-4,687	-1,219	-6,338	-46,020	-99,012	-78,411	-248,071
El Paso	-1,741	-929	-61	-267	-6,771	-17,787	-12,426	-39,982
Harris	-55,621	-19,005	-2,860	-10,234	-146,900	-313,905	-180,755	-729,279
Hidalgo	-14,236	-5,326	-4,119	-4,791	-75,702	-164,838	-102,756	-371,768
Jefferson	-5,672	-1,150	-431	-1,037	-29,724	-28,774	-13,573	-80,361
Lubbock	-1,728	-598	-117	-770	-4,195	-10,852	-6,263	-24,521
Nueces	-7,363	-2,369	-632	-1,969	-28,220	-42,170	-38,245	-120,969
Tarrant	-9,374	-3,366	-876	-1,351	-19,657	-38,293	-27,642	-100,560
Travis	-5,960	-2,887	-784	-315	-9,348	-23,868	-20,282	-63,446
MRSA Central	-5,070	-1,929	-744	-916	-11,749	-36,447	-21,121	-77,977
MRSA Northeast	-14,387	-2,801	-954	-869	-27,879	-40,637	-22,423	-109,950
MRSA West	-2,810	-873	-498	-567	-8,446	-12,129	-10,123	-35,446
Total	-148,709	-50,042	-14,002	-31,308	-439,754	-867,627	-566,395	-2,117,836
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Non-State Clinical Lab Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.01%	-0.05%	-0.04%	-0.04%	-0.06%	-0.07%	-0.12%	-0.05%
Dallas	-0.01%	-0.03%	-0.08%	-0.07%	-0.06%	-0.12%	-0.22%	-0.08%
El Paso	-0.01%	-0.05%	-0.03%	-0.02%	-0.05%	-0.08%	-0.11%	-0.06%
Harris	-0.03%	-0.06%	-0.12%	-0.07%	-0.10%	-0.19%	-0.23%	-0.12%
Hidalgo	-0.04%	-0.08%	-0.11%	-0.08%	-0.11%	-0.14%	-0.19%	-0.13%
Jefferson	-0.03%	-0.14%	-0.09%	-0.03%	-0.20%	-0.24%	-0.15%	-0.13%
Lubbock	-0.02%	-0.04%	-0.05%	-0.05%	-0.03%	-0.09%	-0.14%	-0.06%
Nueces	-0.08%	-0.14%	-0.11%	-0.09%	-0.17%	-0.22%	-0.32%	-0.19%
Tarrant	-0.01%	-0.03%	-0.03%	-0.02%	-0.05%	-0.07%	-0.12%	-0.05%
Travis	-0.01%	-0.04%	-0.03%	-0.01%	-0.05%	-0.09%	-0.14%	-0.05%
MRSA Central	-0.02%	-0.04%	-0.15%	-0.04%	-0.05%	-0.15%	-0.16%	-0.08%
MRSA Northeast	-0.03%	-0.03%	-0.14%	-0.03%	-0.07%	-0.10%	-0.14%	-0.07%
MRSA West	-0.02%	-0.03%	-0.05%	-0.02%	-0.04%	-0.05%	-0.10%	-0.05%
Total	-0.02%	-0.05%	-0.08%	-0.05%	-0.08%	-0.13%	-0.18%	-0.09%

## Footnotes

- (1) Equals the cost impact resulting from the non-state clinical lab reimbursement changes effective 3/1/2021.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Evaluation & Management Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	12,587	4,295	2,571	9,023	24,611	54,641	30,910	138,637
Dallas	14,171	5,065	2,078	15,637	36,841	67,784	39,762	181,338
El Paso	3,881	1,486	318	2,211	10,119	20,805	14,379	53,198
Harris	29,357	14,103	4,201	44,992	89,499	141,259	84,293	407,704
Hidalgo	9,763	3,686	4,624	11,158	47,296	115,692	64,715	256,933
Jefferson	4,182	710	679	4,845	11,546	16,183	11,875	50,020
Lubbock	1,045	710	253	1,276	5,711	9,129	5,049	23,173
Nueces	1,937	919	949	2,379	8,764	17,406	13,418	45,770
Tarrant	9,463	4,808	2,548	13,098	19,417	44,751	23,965	118,051
Travis	7,386	3,488	2,129	3,860	9,937	19,378	12,791	58,969
MRSA Central	3,682	1,375	907	5,060	10,831	22,546	15,716	60,116
MRSA Northeast	5,948	2,300	1,253	2,482	15,404	25,412	16,688	69,487
MRSA West	3,048	1,693	1,007	2,850	9,557	18,235	11,623	48,014
Total	106,451	44,638	23,517	118,871	299,531	573,220	345,183	1,511,410
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Evaluation & Management Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.02%	0.05%	0.13%	0.17%	0.06%	0.10%	0.12%	0.06%
Dallas	0.01%	0.03%	0.13%	0.17%	0.05%	0.08%	0.11%	0.06%
El Paso	0.03%	0.08%	0.13%	0.13%	0.07%	0.09%	0.12%	0.08%
Harris	0.02%	0.05%	0.17%	0.29%	0.06%	0.08%	0.11%	0.07%
Hidalgo	0.02%	0.06%	0.12%	0.20%	0.07%	0.10%	0.12%	0.09%
Jefferson	0.02%	0.09%	0.13%	0.16%	0.08%	0.13%	0.13%	0.08%
Lubbock	0.01%	0.05%	0.12%	0.09%	0.05%	0.07%	0.11%	0.06%
Nueces	0.02%	0.05%	0.17%	0.11%	0.05%	0.09%	0.11%	0.07%
Tarrant	0.01%	0.05%	0.10%	0.17%	0.05%	0.08%	0.10%	0.06%
Travis	0.02%	0.05%	0.09%	0.14%	0.05%	0.08%	0.09%	0.05%
MRSA Central	0.01%	0.03%	0.18%	0.23%	0.05%	0.09%	0.12%	0.06%
MRSA Northeast	0.01%	0.03%	0.19%	0.09%	0.04%	0.07%	0.11%	0.04%
MRSA West	0.02%	0.06%	0.10%	0.12%	0.05%	0.08%	0.11%	0.06%
Total	0.02%	0.04%	0.13%	0.19%	0.06%	0.09%	0.11%	0.06%

## Footnotes

- (1) Equals the cost impact resulting from the E&M reimbursement changes effective 9/1/2021.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Radiology Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	3,380	2,402	349	879	9,889	21,888	22,242	61,029
Dallas	3,444	2,432	183	1,597	12,545	31,604	28,648	80,452
El Paso	550	459	22	230	2,067	3,126	7,006	13,460
Harris	10,781	4,837	3,789	2,416	30,703	68,468	67,933	188,926
Hidalgo	4,597	2,445	2,550	2,342	19,829	65,265	40,280	137,308
Jefferson	2,131	298	422	705	7,340	9,409	7,464	27,769
Lubbock	916	563	60	408	1,669	6,503	3,170	13,289
Nueces	1,543	520	330	907	5,112	22,988	24,136	55,536
Tarrant	2,966	1,533	785	890	6,716	14,561	17,353	44,805
Travis	1,419	1,204	692	680	1,239	3,282	3,931	12,449
MRSA Central	2,130	1,064	264	703	5,774	14,149	9,267	33,351
MRSA Northeast	3,635	1,052	84	748	8,404	17,152	15,420	46,496
MRSA West	959	591	-1	533	2,520	6,213	9,377	20,191
Total	38,450	19,401	9,528	13,038	113,806	284,608	256,229	735,060
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient  
 Radiology Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.03%	0.02%	0.02%	0.02%	0.04%	0.08%	0.03%
Dallas	0.00%	0.02%	0.01%	0.02%	0.02%	0.04%	0.08%	0.03%
El Paso	0.00%	0.02%	0.01%	0.01%	0.02%	0.01%	0.06%	0.02%
Harris	0.01%	0.02%	0.15%	0.02%	0.02%	0.04%	0.09%	0.03%
Hidalgo	0.01%	0.04%	0.07%	0.04%	0.03%	0.06%	0.07%	0.05%
Jefferson	0.01%	0.04%	0.08%	0.02%	0.05%	0.08%	0.08%	0.05%
Lubbock	0.01%	0.04%	0.03%	0.03%	0.01%	0.05%	0.07%	0.03%
Nueces	0.02%	0.03%	0.06%	0.04%	0.03%	0.12%	0.20%	0.09%
Tarrant	0.00%	0.01%	0.03%	0.01%	0.02%	0.03%	0.08%	0.02%
Travis	0.00%	0.02%	0.03%	0.02%	0.01%	0.01%	0.03%	0.01%
MRSA Central	0.01%	0.02%	0.05%	0.03%	0.03%	0.06%	0.07%	0.03%
MRSA Northeast	0.01%	0.01%	0.01%	0.03%	0.02%	0.04%	0.10%	0.03%
MRSA West	0.01%	0.02%	0.00%	0.02%	0.01%	0.03%	0.09%	0.03%
Total	0.01%	0.02%	0.05%	0.02%	0.02%	0.04%	0.08%	0.03%

## Footnotes

- (1) Equals the cost impact resulting from the radiology reimbursement changes effective 9/1/2021.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.



FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Other  
 Vaccine Administration Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	1,274	962	288	2,195	6,164	19,925	10,860	41,670
Dallas	1,785	947	377	2,675	5,213	24,224	14,869	50,090
El Paso	495	358	48	1,044	2,738	8,861	5,351	18,895
Harris	3,197	2,788	826	7,508	18,307	55,234	30,393	118,254
Hidalgo	1,144	941	1,050	3,109	8,356	42,656	27,983	85,238
Jefferson	274	98	150	722	1,822	4,914	2,761	10,740
Lubbock	284	123	81	774	1,719	4,383	2,148	9,512
Nueces	305	312	158	1,405	3,255	10,290	6,944	22,670
Tarrant	1,373	1,163	401	2,179	6,234	18,992	9,578	39,920
Travis	712	655	251	683	1,942	6,938	3,547	14,729
MRSA Central	313	286	31	381	993	4,569	3,052	9,625
MRSA Northeast	871	754	223	998	2,816	10,063	6,857	22,582
MRSA West	463	264	222	768	2,816	7,208	3,670	15,412
Total	12,492	9,653	4,106	24,441	62,375	218,255	128,013	459,336
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Other  
 Vaccine Administration Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.01%	0.01%	0.04%	0.01%	0.03%	0.04%	0.02%
Dallas	0.00%	0.01%	0.02%	0.03%	0.01%	0.03%	0.04%	0.02%
El Paso	0.00%	0.02%	0.02%	0.06%	0.02%	0.04%	0.05%	0.03%
Harris	0.00%	0.01%	0.03%	0.05%	0.01%	0.03%	0.04%	0.02%
Hidalgo	0.00%	0.01%	0.03%	0.05%	0.01%	0.04%	0.05%	0.03%
Jefferson	0.00%	0.01%	0.03%	0.02%	0.01%	0.04%	0.03%	0.02%
Lubbock	0.00%	0.01%	0.04%	0.05%	0.01%	0.04%	0.05%	0.02%
Nueces	0.00%	0.02%	0.03%	0.07%	0.02%	0.05%	0.06%	0.04%
Tarrant	0.00%	0.01%	0.02%	0.03%	0.02%	0.03%	0.04%	0.02%
Travis	0.00%	0.01%	0.01%	0.02%	0.01%	0.03%	0.02%	0.01%
MRSA Central	0.00%	0.01%	0.01%	0.02%	0.00%	0.02%	0.02%	0.01%
MRSA Northeast	0.00%	0.01%	0.03%	0.04%	0.01%	0.03%	0.04%	0.01%
MRSA West	0.00%	0.01%	0.02%	0.03%	0.01%	0.03%	0.04%	0.02%
Total	0.00%	0.01%	0.02%	0.04%	0.01%	0.03%	0.04%	0.02%

## Footnotes

- (1) Equals the cost impact resulting from the vaccine administration reimbursement changes effective 9/1/2022.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Pharmacy  
 Pharmacy Adjustments  
 PDL Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of PDL Changes (1)								
Bexar	3,593	850	13,164	934	2,214	348,352	99,263	468,370
Dallas	-13,749	4,753	12,736	841	-5,640	407,488	86,216	492,645
El Paso	2,232	594	-485	295	-56	138,927	33,281	174,787
Harris	-9,253	-1,789	18,178	362	180	943,233	180,838	1,131,749
Hidalgo	-2,835	16,003	27,605	-26	1,550	1,368,167	392,651	1,803,115
Jefferson	3,893	465	5,204	34	1,713	190,248	24,665	226,222
Lubbock	-2,579	385	1,298	43	-652	47,522	11,138	57,155
Nueces	-4,023	1,029	13,453	0	2,188	270,078	94,031	376,756
Tarrant	-3,329	2,510	3,719	1,759	-2,248	275,575	60,392	338,377
Travis	555	3,730	-568	-262	-3,749	92,087	22,965	114,758
MRSA Central	-4,164	-268	3,234	-348	-2,322	122,694	13,422	132,248
MRSA Northeast	-9,724	7,184	897	173	4,420	268,374	37,479	308,803
MRSA West	-3,411	5,441	425	754	-61	144,304	30,620	178,072
Total	-42,795	40,886	98,859	4,558	-2,461	4,617,049	1,086,960	5,803,056
3/2019-2/2020 Pharmacy Incurred Claims (2)								
Bexar	9,876,134	2,869,345	387,971	561,096	4,272,481	25,297,262	10,472,571	53,736,860
Dallas	17,512,405	4,523,011	254,126	1,447,536	9,288,462	26,927,130	17,377,230	77,329,900
El Paso	3,178,367	807,923	71,913	273,369	1,565,779	6,997,736	6,140,103	19,035,190
Harris	17,286,955	6,372,011	775,986	1,466,627	12,639,062	52,835,843	34,682,176	126,058,659
Hidalgo	7,735,544	2,156,703	638,821	828,067	7,809,608	43,863,576	23,662,096	86,694,415
Jefferson	3,143,703	341,043	106,601	278,317	1,446,870	6,508,993	5,033,302	16,858,828
Lubbock	2,666,559	611,209	62,818	176,830	1,427,227	3,694,582	2,618,160	11,257,383
Nueces	978,535	271,517	126,095	223,681	1,755,219	6,429,018	4,981,400	14,765,465
Tarrant	12,051,719	3,123,543	450,784	777,289	4,533,142	15,509,981	11,090,485	47,536,944
Travis	10,987,665	2,682,216	276,346	543,380	2,842,413	9,108,250	5,040,842	31,481,111
MRSA Central	4,003,095	1,022,129	112,262	410,528	4,097,279	10,615,046	7,556,849	27,817,187
MRSA Northeast	11,222,320	3,875,126	280,087	357,266	4,856,413	13,052,433	6,567,793	40,211,438
MRSA West	3,326,168	1,015,669	222,034	148,781	3,030,586	10,109,033	7,826,392	25,678,664
Total	103,969,166	29,671,444	3,765,844	7,492,769	59,564,540	230,948,882	143,049,399	578,462,044

FY2023 STAR Kids Rating - Pharmacy  
 Pharmacy Adjustments  
 PDL Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.04%	0.03%	3.39%	0.17%	0.05%	1.38%	0.95%	0.87%
Dallas	-0.08%	0.11%	5.01%	0.06%	-0.06%	1.51%	0.50%	0.64%
El Paso	0.07%	0.07%	-0.67%	0.11%	0.00%	1.99%	0.54%	0.92%
Harris	-0.05%	-0.03%	2.34%	0.02%	0.00%	1.79%	0.52%	0.90%
Hidalgo	-0.04%	0.74%	4.32%	0.00%	0.02%	3.12%	1.66%	2.08%
Jefferson	0.12%	0.14%	4.88%	0.01%	0.12%	2.92%	0.49%	1.34%
Lubbock	-0.10%	0.06%	2.07%	0.02%	-0.05%	1.29%	0.43%	0.51%
Nueces	-0.41%	0.38%	10.67%	0.00%	0.12%	4.20%	1.89%	2.55%
Tarrant	-0.03%	0.08%	0.83%	0.23%	-0.05%	1.78%	0.54%	0.71%
Travis	0.01%	0.14%	-0.21%	-0.05%	-0.13%	1.01%	0.46%	0.36%
MRSA Central	-0.10%	-0.03%	2.88%	-0.08%	-0.06%	1.16%	0.18%	0.48%
MRSA Northeast	-0.09%	0.19%	0.32%	0.05%	0.09%	2.06%	0.57%	0.77%
MRSA West	-0.10%	0.54%	0.19%	0.51%	0.00%	1.43%	0.39%	0.69%
Total	-0.04%	0.14%	2.63%	0.06%	0.00%	2.00%	0.76%	1.00%

## Footnotes

(1) Equals the cost impact from preferred drug list (PDL) changes effective July 1, 2019 and July 1, 2021.

(2) Equals 3/2019-2/2020 managed care pharmacy incurred claims.

(3) Equals cost impact divided by 3/2019-2/2020 pharmacy incurred claims.

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal  
 Hemostatic Drug Carve-out

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Hemostatic Drug Carve-out (1)								
Bexar	0	0	0	0	-2,553	-47,751	0	-50,304
Dallas	0	0	0	0	-9,620	-4,819	0	-14,439
El Paso	0	0	0	0	-483	0	0	-483
Harris	-11,059	-716,778	0	0	-45,271	-53,130	-310,700	-1,136,937
Hidalgo	0	0	0	0	0	0	-253,882	-253,882
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	-1,388	0	-1,388
Tarrant	0	-6,928	0	0	-2,254	0	-21,354	-30,536
Travis	0	0	0	0	0	0	0	0
MRSA Central	-5,952	0	0	0	0	0	-38,865	-44,817
MRSA Northeast	-230,980	0	0	0	-31,900	-4,059	0	-266,939
MRSA West	0	0	0	0	0	-446,561	-9,830	-456,391
Total	-247,990	-723,706	0	0	-92,080	-557,708	-634,631	-2,256,115
3/2019-2/2020 Total Incurred Claims (2)								
Bexar	82,573,935	7,851,524	1,944,286	5,160,142	43,876,414	57,008,005	26,234,582	224,648,886
Dallas	105,200,620	15,894,358	1,622,722	9,361,605	71,537,852	82,083,216	35,788,245	321,488,617
El Paso	13,077,457	1,970,995	235,644	1,738,629	13,622,815	22,151,251	11,769,038	64,565,831
Harris	167,180,246	30,603,579	2,485,277	15,634,234	140,957,789	168,543,458	79,128,633	604,533,216
Hidalgo	39,125,008	6,645,153	3,736,180	5,669,873	70,247,368	115,414,518	53,894,582	294,732,681
Jefferson	20,205,144	809,754	504,289	2,973,324	15,034,895	12,150,467	8,922,957	60,600,830
Lubbock	9,474,161	1,470,673	217,229	1,425,838	12,451,007	12,438,158	4,442,133	41,919,200
Nueces	9,808,088	1,748,078	572,218	2,082,518	16,765,135	19,411,779	12,116,927	62,504,742
Tarrant	79,133,387	10,445,687	2,533,913	7,708,882	36,708,098	54,695,529	23,135,762	214,361,257
Travis	45,398,438	7,597,687	2,252,408	2,808,335	19,778,116	25,573,839	14,744,978	118,153,800
MRSA Central	29,346,175	4,542,161	496,207	2,244,613	21,506,755	24,429,683	13,263,618	95,829,213
MRSA Northeast	54,494,012	8,174,107	661,409	2,799,785	42,889,240	39,065,173	15,699,631	163,783,356
MRSA West	17,829,500	2,687,914	987,707	2,370,279	19,907,515	23,210,958	10,135,670	77,129,541
Total	672,846,170	100,441,670	18,249,489	61,978,057	525,282,996	656,176,033	309,276,756	2,344,251,171

FY2023 STAR Kids Rating - Medical  
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal  
 Hemostatic Drug Carve-out

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.08%	0.00%	-0.02%
Dallas	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.01%	0.00%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	-0.01%	-2.34%	0.00%	0.00%	-0.03%	-0.03%	-0.39%	-0.19%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.47%	-0.09%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%	0.00%
Tarrant	0.00%	-0.07%	0.00%	0.00%	-0.01%	0.00%	-0.09%	-0.01%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	-0.02%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.29%	-0.05%
MRSA Northeast	-0.42%	0.00%	0.00%	0.00%	-0.07%	-0.01%	0.00%	-0.16%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	-1.92%	-0.10%	-0.59%
Total	-0.04%	-0.72%	0.00%	0.00%	-0.02%	-0.08%	-0.21%	-0.10%

## Footnotes

- (1) Equals the medical cost impact from carving out hemostatics drugs effective 9/1/2020.  
 (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Pharmacy  
 Pharmacy Adjustments  
 Hemostatic Drug Carve-out

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Hemostatic Drug Carve-out (1)								
Bexar	-19,659	0	0	0	-208,757	-6,854,924	-722,505	-7,805,844
Dallas	-618,761	0	0	0	-401,970	-1,334,401	-1,697,352	-4,052,484
El Paso	-159,034	0	0	0	0	0	-1,979,835	-2,138,869
Harris	-322,804	0	0	0	-499,552	-5,276,602	-3,018,064	-9,117,021
Hidalgo	0	0	0	0	-51,395	-11,904,176	-4,719,193	-16,674,764
Jefferson	-12,921	0	0	0	0	-1,335,536	-827,979	-2,176,437
Lubbock	-17,481	0	0	0	-6,071	-17,485	-303,793	-344,830
Nueces	0	0	0	0	0	-284,683	-14,470	-299,152
Tarrant	0	0	0	0	-83,599	-671,255	-1,486,441	-2,241,295
Travis	-3,257,914	0	0	0	-38,752	-1,384,166	-499,314	-5,180,145
MRSA Central	0	0	0	0	0	-1,192,864	-1,508,508	-2,701,372
MRSA Northeast	-2,090,921	0	0	0	-298,856	-318,712	-83,515	-2,792,004
MRSA West	0	0	0	0	-277,280	-600,696	-1,293,637	-2,171,612
Total	-6,499,496	0	0	0	-1,866,231	-31,175,499	-18,154,604	-57,695,831
3/2019-2/2020 Pharmacy Incurred Claims (2)								
Bexar	9,876,134	2,869,345	387,971	561,096	4,272,481	25,297,262	10,472,571	53,736,860
Dallas	17,512,405	4,523,011	254,126	1,447,536	9,288,462	26,927,130	17,377,230	77,329,900
El Paso	3,178,367	807,923	71,913	273,369	1,565,779	6,997,736	6,140,103	19,035,190
Harris	17,286,955	6,372,011	775,986	1,466,627	12,639,062	52,835,843	34,682,176	126,058,659
Hidalgo	7,735,544	2,156,703	638,821	828,067	7,809,608	43,863,576	23,662,096	86,694,415
Jefferson	3,143,703	341,043	106,601	278,317	1,446,870	6,508,993	5,033,302	16,858,828
Lubbock	2,666,559	611,209	62,818	176,830	1,427,227	3,694,582	2,618,160	11,257,383
Nueces	978,535	271,517	126,095	223,681	1,755,219	6,429,018	4,981,400	14,765,465
Tarrant	12,051,719	3,123,543	450,784	777,289	4,533,142	15,509,981	11,090,485	47,536,944
Travis	10,987,665	2,682,216	276,346	543,380	2,842,413	9,108,250	5,040,842	31,481,111
MRSA Central	4,003,095	1,022,129	112,262	410,528	4,097,279	10,615,046	7,556,849	27,817,187
MRSA Northeast	11,222,320	3,875,126	280,087	357,266	4,856,413	13,052,433	6,567,793	40,211,438
MRSA West	3,326,168	1,015,669	222,034	148,781	3,030,586	10,109,033	7,826,392	25,678,664
Total	103,969,166	29,671,444	3,765,844	7,492,769	59,564,540	230,948,882	143,049,399	578,462,044

FY2023 STAR Kids Rating - Pharmacy  
 Pharmacy Adjustments  
 Hemostatic Drug Carve-out

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.20%	0.00%	0.00%	0.00%	-4.89%	-27.10%	-6.90%	-14.53%
Dallas	-3.53%	0.00%	0.00%	0.00%	-4.33%	-4.96%	-9.77%	-5.24%
El Paso	-5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-32.24%	-11.24%
Harris	-1.87%	0.00%	0.00%	0.00%	-3.95%	-9.99%	-8.70%	-7.23%
Hidalgo	0.00%	0.00%	0.00%	0.00%	-0.66%	-27.14%	-19.94%	-19.23%
Jefferson	-0.41%	0.00%	0.00%	0.00%	0.00%	-20.52%	-16.45%	-12.91%
Lubbock	-0.66%	0.00%	0.00%	0.00%	-0.43%	-0.47%	-11.60%	-3.06%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	-4.43%	-0.29%	-2.03%
Tarrant	0.00%	0.00%	0.00%	0.00%	-1.84%	-4.33%	-13.40%	-4.71%
Travis	-29.65%	0.00%	0.00%	0.00%	-1.36%	-15.20%	-9.91%	-16.45%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	-11.24%	-19.96%	-9.71%
MRSA Northeast	-18.63%	0.00%	0.00%	0.00%	-6.15%	-2.44%	-1.27%	-6.94%
MRSA West	0.00%	0.00%	0.00%	0.00%	-9.15%	-5.94%	-16.53%	-8.46%
Total	-6.25%	0.00%	0.00%	0.00%	-3.13%	-13.50%	-12.69%	-9.97%

## Footnotes

(1) Equals 3/2019-2/2020 Hemostatic drug cost.

(2) Equals 3/2019-2/2020 managed care pharmacy incurred claims.

(3) Equals cost impact divided by 3/2019-2/2020 pharmacy incurred claims.



FY2023 STAR Kids Rating - Pharmacy  
 Pharmacy Adjustments  
 Hepatitis C Drug Carve-out

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Hepatitis C Drug Carve-out (1)								
Bexar	0	0	0	0	0	-40,662	0	-40,662
Dallas	0	0	0	0	0	0	0	0
El Paso	0	0	0	0	0	0	0	0
Harris	0	0	0	0	0	0	0	0
Hidalgo	0	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	0	0	0	0	0	0	0	0
Travis	0	0	0	0	0	0	0	0
MRSA Central	0	0	0	0	0	0	0	0
MRSA Northeast	0	0	0	0	0	0	0	0
MRSA West	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	-40,662	0	-40,662
3/2019-2/2020 Pharmacy Incurred Claims (2)								
Bexar	9,876,134	2,869,345	387,971	561,096	4,272,481	25,297,262	10,472,571	53,736,860
Dallas	17,512,405	4,523,011	254,126	1,447,536	9,288,462	26,927,130	17,377,230	77,329,900
El Paso	3,178,367	807,923	71,913	273,369	1,565,779	6,997,736	6,140,103	19,035,190
Harris	17,286,955	6,372,011	775,986	1,466,627	12,639,062	52,835,843	34,682,176	126,058,659
Hidalgo	7,735,544	2,156,703	638,821	828,067	7,809,608	43,863,576	23,662,096	86,694,415
Jefferson	3,143,703	341,043	106,601	278,317	1,446,870	6,508,993	5,033,302	16,858,828
Lubbock	2,666,559	611,209	62,818	176,830	1,427,227	3,694,582	2,618,160	11,257,383
Nueces	978,535	271,517	126,095	223,681	1,755,219	6,429,018	4,981,400	14,765,465
Tarrant	12,051,719	3,123,543	450,784	777,289	4,533,142	15,509,981	11,090,485	47,536,944
Travis	10,987,665	2,682,216	276,346	543,380	2,842,413	9,108,250	5,040,842	31,481,111
MRSA Central	4,003,095	1,022,129	112,262	410,528	4,097,279	10,615,046	7,556,849	27,817,187
MRSA Northeast	11,222,320	3,875,126	280,087	357,266	4,856,413	13,052,433	6,567,793	40,211,438
MRSA West	3,326,168	1,015,669	222,034	148,781	3,030,586	10,109,033	7,826,392	25,678,664
Total	103,969,166	29,671,444	3,765,844	7,492,769	59,564,540	230,948,882	143,049,399	578,462,044

FY2023 STAR Kids Rating - Pharmacy  
 Pharmacy Adjustments  
 Hepatitis C Drug Carve-out

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	-0.16%	0.00%	-0.08%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.01%

## Footnotes

- (1) Equals 3/2019-2/2020 Hepatitis C drug cost.  
 (2) Equals 3/2019-2/2020 managed care pharmacy incurred claims.  
 (3) Equals cost impact divided by 3/2019-2/2020 pharmacy incurred claims.

FY2023 STAR Kids Rating - NEMT Carve-in  
 NEMT Carve-in Rating Adjustments  
 Mileage Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
Impact of Cost Adjustment (1)								
Bexar	3,014	275	24	146	1,846	3,428	953	9,688
Dallas	4,306	1,022	134	198	2,598	6,286	1,840	16,385
El Paso	1,288	652	20	0	2,466	5,461	4,399	14,285
Harris	6,041	1,282	261	953	5,367	8,356	3,333	25,593
Hidalgo	5,195	1,832	200	693	17,789	31,798	17,636	75,144
Jefferson	6,136	625	42	541	4,039	9,539	4,006	24,928
Lubbock	3,211	974	34	0	2,400	7,991	3,458	18,068
Nueces	1,502	503	37	120	2,886	3,961	3,054	12,062
Tarrant	2,267	832	102	90	1,814	3,076	654	8,835
Travis	2,745	824	157	9	2,173	1,821	1,254	8,984
MRSA Central	3,120	685	162	282	2,295	14,032	3,342	23,919
MRSA Northeast	11,269	4,292	515	293	10,266	16,878	11,122	54,633
MRSA West	8,301	3,923	276	233	8,584	18,069	7,136	46,522
Total	58,393	17,722	1,964	3,558	64,524	130,697	62,187	339,046
Total Incurred Claims NEMT Service (2)								
Bexar	100,187	5,017	1,432	58,713	85,503	186,863	152,853	590,568
Dallas	167,584	38,835	4,484	54,918	120,873	279,229	173,011	838,934
El Paso	78,778	15,851	382	36,725	239,733	445,962	216,351	1,033,783
Harris	134,577	36,717	5,878	121,553	204,898	395,936	255,998	1,155,559
Hidalgo	143,774	37,696	10,420	95,094	880,172	1,393,102	819,880	3,380,139
Jefferson	97,355	12,323	1,543	14,651	135,601	244,488	130,673	636,634
Lubbock	84,190	16,400	763	24,994	95,158	243,729	88,634	553,867
Nueces	42,577	8,911	1,038	20,021	68,755	201,047	107,178	449,528
Tarrant	102,878	17,010	3,638	29,203	45,853	124,524	76,571	399,677
Travis	98,150	16,664	11,344	12,229	74,424	84,685	82,935	380,431
MRSA Central	66,695	22,211	3,968	19,041	144,002	394,967	128,979	779,862
MRSA Northeast	191,706	64,454	8,630	24,746	337,912	439,359	247,324	1,314,131
MRSA West	170,424	57,590	4,581	21,452	273,390	408,162	182,336	1,117,935
Total	1,478,876	349,680	58,099	533,339	2,706,274	4,842,054	2,662,724	12,631,048

FY2023 STAR Kids Rating - NEMT Carve-in  
 NEMT Carve-in Rating Adjustments  
 Mileage Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
Rate Adjustment Factor (3)								
Bexar	3.01%	5.49%	1.66%	0.25%	2.16%	1.83%	0.62%	1.64%
Dallas	2.57%	2.63%	2.98%	0.36%	2.15%	2.25%	1.06%	1.95%
El Paso	1.63%	4.12%	5.11%	0.00%	1.03%	1.22%	2.03%	1.38%
Harris	4.49%	3.49%	4.44%	0.78%	2.62%	2.11%	1.30%	2.21%
Hidalgo	3.61%	4.86%	1.92%	0.73%	2.02%	2.28%	2.15%	2.22%
Jefferson	6.30%	5.07%	2.73%	3.69%	2.98%	3.90%	3.07%	3.92%
Lubbock	3.81%	5.94%	4.51%	0.00%	2.52%	3.28%	3.90%	3.26%
Nueces	3.53%	5.65%	3.58%	0.60%	4.20%	1.97%	2.85%	2.68%
Tarrant	2.20%	4.89%	2.79%	0.31%	3.96%	2.47%	0.85%	2.21%
Travis	2.80%	4.95%	1.39%	0.07%	2.92%	2.15%	1.51%	2.36%
MRSA Central	4.68%	3.09%	4.09%	1.48%	1.59%	3.55%	2.59%	3.07%
MRSA Northeast	5.88%	6.66%	5.96%	1.18%	3.04%	3.84%	4.50%	4.16%
MRSA West	4.87%	6.81%	6.02%	1.09%	3.14%	4.43%	3.91%	4.16%
Total	3.95%	5.07%	3.38%	0.67%	2.38%	2.70%	2.34%	2.68%

## Footnotes:

- (1) Cost impact from mileage reimbursement change effective July 1, 2022.
- (2) Equals 3/2019-2/2020 total incurred NEMT claims.
- (3) Cost impact divided by Incurred Claims.

FY2023 STAR Kids Rating - NEMT Carve-in  
 NEMT Carve-in Rating Adjustments  
 Transportation Network Company (TNC) Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
Impact of Cost Adjustment (1)								
Bexar	40	2	2	9	67	292	259	670
Dallas	75	57	6	32	145	384	412	1,111
El Paso	6	11	1	8	103	237	176	543
Harris	91	57	5	18	218	406	426	1,220
Hidalgo	67	6	27	11	257	998	518	1,885
Jefferson	1	0	1	1	5	55	29	93
Lubbock	3	1	2	2	12	24	29	74
Nueces	22	8	0	1	4	40	52	128
Tarrant	70	17	10	7	40	227	200	571
Travis	49	12	4	1	54	70	95	285
MRSA Central	20	1	3	4	32	115	125	300
MRSA Northeast	7	0	1	1	41	130	53	234
MRSA West	0	6	3	0	88	99	62	258
Total	451	178	65	96	1,068	3,076	2,436	7,371
Total Incurred Claims NEMT Service (2)								
Bexar	100,187	5,017	1,432	58,713	85,503	186,863	152,853	590,568
Dallas	167,584	38,835	4,484	54,918	120,873	279,229	173,011	838,934
El Paso	78,778	15,851	382	36,725	239,733	445,962	216,351	1,033,783
Harris	134,577	36,717	5,878	121,553	204,898	395,936	255,998	1,155,559
Hidalgo	143,774	37,696	10,420	95,094	880,172	1,393,102	819,880	3,380,139
Jefferson	97,355	12,323	1,543	14,651	135,601	244,488	130,673	636,634
Lubbock	84,190	16,400	763	24,994	95,158	243,729	88,634	553,867
Nueces	42,577	8,911	1,038	20,021	68,755	201,047	107,178	449,528
Tarrant	102,878	17,010	3,638	29,203	45,853	124,524	76,571	399,677
Travis	98,150	16,664	11,344	12,229	74,424	84,685	82,935	380,431
MRSA Central	66,695	22,211	3,968	19,041	144,002	394,967	128,979	779,862
MRSA Northeast	191,706	64,454	8,630	24,746	337,912	439,359	247,324	1,314,131
MRSA West	170,424	57,590	4,581	21,452	273,390	408,162	182,336	1,117,935
Total	1,478,876	349,680	58,099	533,339	2,706,274	4,842,054	2,662,724	12,631,048

FY2023 STAR Kids Rating - NEMT Carve-in  
 NEMT Carve-in Rating Adjustments  
 Transportation Network Company (TNC) Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
Rate Adjustment Factor (3)								
Bexar	0.04%	0.03%	0.14%	0.01%	0.08%	0.16%	0.17%	0.11%
Dallas	0.04%	0.15%	0.13%	0.06%	0.12%	0.14%	0.24%	0.13%
El Paso	0.01%	0.07%	0.38%	0.02%	0.04%	0.05%	0.08%	0.05%
Harris	0.07%	0.15%	0.08%	0.01%	0.11%	0.10%	0.17%	0.11%
Hidalgo	0.05%	0.02%	0.26%	0.01%	0.03%	0.07%	0.06%	0.06%
Jefferson	0.00%	0.00%	0.07%	0.01%	0.00%	0.02%	0.02%	0.01%
Lubbock	0.00%	0.01%	0.28%	0.01%	0.01%	0.01%	0.03%	0.01%
Nueces	0.05%	0.10%	-0.04%	0.00%	0.01%	0.02%	0.05%	0.03%
Tarrant	0.07%	0.10%	0.27%	0.02%	0.09%	0.18%	0.26%	0.14%
Travis	0.05%	0.07%	0.04%	0.01%	0.07%	0.08%	0.11%	0.07%
MRSA Central	0.03%	0.00%	0.09%	0.02%	0.02%	0.03%	0.10%	0.04%
MRSA Northeast	0.00%	0.00%	0.02%	0.01%	0.01%	0.03%	0.02%	0.02%
MRSA West	0.00%	0.01%	0.06%	0.00%	0.03%	0.02%	0.03%	0.02%
Total	0.03%	0.05%	0.11%	0.02%	0.04%	0.06%	0.09%	0.06%

## Footnotes:

- (1) Cost impact from TNC.
- (2) Equals 3/2019-2/2020 total incurred NEMT claims.
- (3) Cost impact divided by Incurred Claims.

## Attachment 5

### PHE Related Cost Adjustment

The COVID-19 pandemic and the resulting Public Health Emergency (PHE) have had a significant impact on the STAR Kids program. Beginning March 2020, enrollment has grown by 7% while the average cost for all services declined at unprecedented levels. Originally it was assumed that the reduced trends would be short term and directly associated with the immediate shock of the pandemic and the resulting shutdowns. The STAR Kids population is one of the highest need groups in the Texas Medicaid program and it was anticipated that their expenditure patterns would return to normal levels quicker than other populations. As we have collected additional data, it is clear that the reduced trends have continued into FY2021 and FY2022 and are expected to continue until the end of the PHE.

In order to estimate the continued impact of the PHE on the FY2023 average costs, we have studied the actual, quarterly average cost separately for medical, pharmacy and NEMT and compared to expected per-capita cost absent the PHE.

### Medical and Pharmacy Adjustment

Based on historical claims and enrollment information prior to the PHE, we have estimated incurred claims during each quarter beginning March 2020 through November 2021. The expected (absent the PHE) quarterly average cost was developed based on the trend assumptions described in Attachment 3 and benefit and provider reimbursement changes that have impacted the program such as those described in Attachment 4. In addition, COVID-19 related claims reimbursed on a non-risk basis have been excluded from the analysis. Actual average claims net of COVID non-risk expenditures were then compared to the expected average claims to determine the actual to expected ratio which is assumed to be representative of the impact of the PHE on program costs during each observed quarter.

The PHE-related cost impact has been defined as the average of the actual to expected ratio during the period March 2021 through August 2021, the last two quarters of FY2021. This period was selected as representative of the ongoing impact on future cost of the PHE because it represents a relatively stable period which was not overly influenced by a spike in COVID-19 infections and hospitalizations.

Currently, the PHE is assumed to end October 13, 2022, at which time it is expected that the PHE impact on eligibility and average cost will begin to unwind. As a result, we have assumed that the PHE-related cost impact described above will impact the first quarter of FY2023. Much uncertainty remains as to how the unwinding process will impact each program and we believe using one quarter of the PHE-related cost impact allows for the potential for pent-up demand, elimination of temporary behavior change which has reduced recent expenditures, benefit rush as members lose eligibility and the eventual return to a more historically normal cost pattern.

Exhibits A and B provide additional information and descriptions of the development of the medical and pharmacy adjustment factors.

## NEMT Adjustment

Beginning March 2020, NEMT utilization reduced by almost 30% and has continued to be much lower than pre-COVID experience. Members have been more reluctant to share rides with others and NEMT utilization has not had the bounce back toward normal experienced with medical and pharmacy claims.

The PHE-related cost impact has been defined as the difference in NEMT paid amount by MTO regions and service categories for the 12-month period immediately prior to COVID (3/19-2/20) and the period immediately after COVID (6/20-5/21). Effective June 1, 2021 NEMT services were provided by the MCOs. Much uncertainty remains from NEMT services being provided by the MCOs, including possible pent-up demand, increase in utilization from ease of access, elimination of temporary behavior change which has reduced recent expenditures, etc. As a result, the NEMT PHE-related cost adjustment was developed by applying 50% of the full PHE-related cost impact to NEMT experience for STAR Kids program by service area and risk group.

Exhibits C-1 and C-2 provide additional information and descriptions of the development of the NEMT adjustment factors.



FY2023 STAR Kids Rating - Medical  
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Ratio - Actual PMPM vs. Expected PMPM (1)							
Bexar	0.7710	0.9534	0.7657	1.6447	0.7041	0.8562	0.7532
Dallas	0.8523	1.0499	0.2359	0.4488	0.7088	0.7519	0.8478
El Paso	0.8203	0.5968	1.6570	0.2613	0.8042	0.9874	1.0239
Harris	0.8786	0.8173	0.9920	0.7248	0.7637	0.7756	0.8561
Hidalgo	0.8351	0.7729	0.8499	0.4839	0.6994	0.8631	0.9632
Jefferson	0.6665	0.5688	0.7009	0.2712	0.6316	0.9206	0.5472
Lubbock	1.0223	1.4186	0.8751	0.9723	0.7908	0.9188	0.7841
Nueces	0.8638	0.4589	1.9250	1.4817	0.6560	0.8311	0.8013
Tarrant	0.8174	0.7983	0.9057	0.4241	1.1089	0.8393	1.1057
Travis	0.8416	0.8760	0.6402	0.3674	0.6786	1.0280	0.7867
MRSA Central	0.9187	0.7513	0.7573	1.2080	0.7524	0.9459	0.7087
MRSA Northeast	0.8773	0.9933	0.5689	0.7329	0.6742	0.8539	0.7309
MRSA West	0.7849	0.8584	0.7377	0.4399	0.7202	0.8437	0.8719
Adjustment Factor (2)							
Bexar	0.9428	0.9884	0.9414	1.1612	0.9260	0.9641	0.9383
Dallas	0.9631	1.0125	0.8090	0.8622	0.9272	0.9380	0.9620
El Paso	0.9551	0.8992	1.1643	0.8153	0.9511	0.9969	1.0060
Harris	0.9697	0.9543	0.9980	0.9312	0.9409	0.9439	0.9640
Hidalgo	0.9588	0.9432	0.9625	0.8710	0.9249	0.9658	0.9908
Jefferson	0.9166	0.8922	0.9252	0.8178	0.9079	0.9802	0.8868
Lubbock	1.0056	1.1047	0.9688	0.9931	0.9477	0.9797	0.9460
Nueces	0.9660	0.8647	1.2313	1.1204	0.9140	0.9578	0.9503
Tarrant	0.9544	0.9496	0.9764	0.8560	1.0272	0.9598	1.0264
Travis	0.9604	0.9690	0.9101	0.8419	0.9197	1.0070	0.9467
MRSA Central	0.9797	0.9378	0.9393	1.0520	0.9381	0.9865	0.9272
MRSA Northeast	0.9693	0.9983	0.8922	0.9332	0.9186	0.9635	0.9327
MRSA West	0.9462	0.9646	0.9344	0.8600	0.9301	0.9609	0.9680

## Footnotes:

(1) Expected PMPM defined as pre-COVID experience trended forward and adjusted for reimbursement and policy changes.

PHE related impact defined as ratio of actual PMPM to expected PMPM.

The selected ratio is the average ratio for the periods FY21Q3 and FY21Q4.

(2) Assume PHE continues to impact program cost through Q1 of FY2023, 25% of Ratio - Actual PMPM vs. Expected PMPM (1).

FY2023 STAR Kids Rating - Pharmacy  
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Ratio - Actual PMPM vs. Expected PMPM (1)							
Bexar	0.9930	1.2085	1.0605	4.9275	0.8146	0.9474	0.9746
Dallas	0.9175	0.7477	1.0962	1.1544	0.6362	1.0033	1.1305
El Paso	1.0795	1.0916	0.5163	1.8211	1.4727	1.0683	0.8916
Harris	0.8902	1.0251	1.0427	3.5976	0.9746	0.8678	0.9854
Hidalgo	1.0061	0.7469	0.9958	1.2572	0.8396	0.8821	0.8897
Jefferson	0.9851	0.7065	1.5416	2.0695	1.2073	0.9342	0.7902
Lubbock	0.6759	0.8835	0.4739	1.0915	0.8932	1.0016	0.8799
Nueces	0.7532	1.0182	0.7687	3.0977	1.0265	0.9573	0.7515
Tarrant	0.8969	0.9388	0.8343	0.7147	1.0382	0.9900	0.8656
Travis	1.1274	0.7841	0.8562	1.0619	1.2794	1.1185	1.1058
MRSA Central	0.7796	1.5601	0.9444	1.1663	0.7803	1.3254	1.1598
MRSA Northeast	0.8896	0.6897	0.9451	1.6168	1.0500	0.9728	1.1107
MRSA West	0.6997	0.6563	0.8103	5.6138	0.7830	1.1820	0.6428
Adjustment Factor (2)							
Bexar	0.9983	1.0521	1.0151	1.9819	0.9537	0.9868	0.9936
Dallas	0.9794	0.9369	1.0240	1.0386	0.9091	1.0008	1.0326
El Paso	1.0199	1.0229	0.8791	1.2053	1.1182	1.0171	0.9729
Harris	0.9725	1.0063	1.0107	1.6494	0.9936	0.9670	0.9964
Hidalgo	1.0015	0.9367	0.9990	1.0643	0.9599	0.9705	0.9724
Jefferson	0.9963	0.9266	1.1354	1.2674	1.0518	0.9836	0.9476
Lubbock	0.9190	0.9709	0.8685	1.0229	0.9733	1.0004	0.9700
Nueces	0.9383	1.0045	0.9422	1.5244	1.0066	0.9893	0.9379
Tarrant	0.9742	0.9847	0.9586	0.9287	1.0096	0.9975	0.9664
Travis	1.0319	0.9460	0.9641	1.0155	1.0698	1.0296	1.0265
MRSA Central	0.9449	1.1400	0.9861	1.0416	0.9451	1.0813	1.0399
MRSA Northeast	0.9724	0.9224	0.9863	1.1542	1.0125	0.9932	1.0277
MRSA West	0.9249	0.9141	0.9526	2.1535	0.9458	1.0455	0.9107

## Footnotes:

(1) Expected PMPM defined as pre-COVID experience trended forward and adjusted for reimbursement and policy changes.

PHE related impact defined as ratio of actual PMPM to expected PMPM.

The selected ratio is the average ratio for the periods FY21Q3 and FY21Q4.

(2) Assume PHE continues to impact program cost through Q1 of FY2023, 25% of Ratio - Actual PMPM vs. Expected PMPM (1).

FY2023 STAR Kids Rating - NEMT Carve-in  
PHE Related Cost Adjustment  
NEMT Paid Amount by MTO - Pre vs. Post COVID Periods

Plan Name	MTO	SDA	Worksheet	Pre COVID - 3/19-2/20				Post COVID - 6/20-5/21			
				Demand Response	Mileage	Others	Total	Demand Response	Mileage	Others	Total
MTO - Region 1	Logisticare	Region 1	MTO 1	4,258,870	1,082,273	658,694	5,999,837	3,233,155	762,301	630,147	4,625,603
MTO - Region 2	Project Amistad	Region 2	MTO 2	5,099,419	1,015,549	2,007,111	8,122,078	3,786,712	720,824	1,420,466	5,928,002
MTO - Region 3	AMR	Region 3	MTO 3	1,885,430	579,943	376,090	2,841,462	1,385,766	502,867	345,098	2,233,731
MTO - Region 4	FFS	Region 4	MTO 4	2,758,885	185,293	324,826	3,269,004	1,883,616	154,282	324,826	2,362,724
MTO - Region 5	MTM	Region 5	MTO 5	9,503,153	2,080,012	787,782	12,370,946	6,568,288	1,358,285	633,563	8,560,136
MTO - Region 6	AMR	Region 6	MTO 6	1,428,973	986,524	368,467	2,783,964	1,179,747	765,230	242,336	2,187,313
MTO - Region 7	Logisticare	Region 7	MTO 7	10,511,564	872,303	758,307	12,142,174	7,783,945	578,624	653,331	9,015,901
MTO - Region 8	Logisticare	Region 8	MTO 8	8,613,448	492,369	635,917	9,741,734	6,309,317	357,077	576,885	7,243,280
MTO - Region 9	MTM	Region 9	MTO 9	1,588,200	269,249	148,256	2,005,705	1,030,282	182,281	163,097	1,375,660
MTO - Region 10	Logisticare	Region 10	MTO 10	12,846,107	3,222,009	3,049,858	19,117,974	8,669,867	2,243,372	2,039,765	12,953,003
MTO - Region 11	Logisticare	Region 11	MTO 11	1,954,470	297,292	154,023	2,405,785	1,499,206	234,052	69,434	1,802,692
FRB - Logisticare	Logisticare	Logisticare	MTO 12	18,533,995	1,172,265	2,148,384	21,854,644	13,712,832	743,111	1,185,352	15,641,295
FRB - MTM	MTM	MTM	MTO 13	19,486,700	2,422,599	632,362	22,541,661	14,041,914	1,561,328	445,652	16,048,894
Total				98,469,213	14,677,680	12,050,076	125,196,970	71,084,648	10,163,632	8,729,953	89,978,232

FY2023 STAR Kids Rating - NEMT Carve-in  
PHE Related Cost Adjustment  
NEMT Paid Amount by MTO - Pre vs. Post COVID Periods

Plan Name	MTO	SDA	Worksheet	% Difference				Selected Adjustment - 50%			
				Demand Response	Mileage	Others	Total	Demand Response	Mileage	Others	Total
MTO - Region 1	Logisticare	Region 1	MTO 1	-24.1%	-29.6%	-4.3%	-22.9%	-12.0%	-14.8%	-2.2%	-11.5%
MTO - Region 2	Project Amistad	Region 2	MTO 2	-25.7%	-29.0%	-29.2%	-27.0%	-12.9%	-14.5%	-14.6%	-13.5%
MTO - Region 3	AMR	Region 3	MTO 3	-26.5%	-13.3%	-8.2%	-21.4%	-13.3%	-6.6%	-4.1%	-10.7%
MTO - Region 4	FFS	Region 4	MTO 4	-31.7%	-16.7%	0.0%	-27.7%	-15.9%	-8.4%	0.0%	-13.9%
MTO - Region 5	MTM	Region 5	MTO 5	-30.9%	-34.7%	-19.6%	-30.8%	-15.4%	-17.3%	-9.8%	-15.4%
MTO - Region 6	AMR	Region 6	MTO 6	-17.4%	-22.4%	-34.2%	-21.4%	-8.7%	-11.2%	-17.1%	-10.7%
MTO - Region 7	Logisticare	Region 7	MTO 7	-25.9%	-33.7%	-13.8%	-25.7%	-13.0%	-16.8%	-6.9%	-12.9%
MTO - Region 8	Logisticare	Region 8	MTO 8	-26.8%	-27.5%	-9.3%	-25.6%	-13.4%	-13.7%	-4.6%	-12.8%
MTO - Region 9	MTM	Region 9	MTO 9	-35.1%	-32.3%	10.0%	-31.4%	-17.6%	-16.2%	5.0%	-15.7%
MTO - Region 10	Logisticare	Region 10	MTO 10	-32.5%	-30.4%	-33.1%	-32.2%	-16.3%	-15.2%	-16.6%	-16.1%
MTO - Region 11	Logisticare	Region 11	MTO 11	-23.3%	-21.3%	-54.9%	-25.1%	-11.6%	-10.6%	-27.5%	-12.5%
FRB - Logisticare	Logisticare	Logisticare	MTO 12	-26.0%	-36.6%	-44.8%	-28.4%	-13.0%	-18.3%	-22.4%	-14.2%
FRB - MTM	MTM	MTM	MTO 13	-27.9%	-35.6%	-29.5%	-28.8%	-14.0%	-17.8%	-14.8%	-14.4%
Total				-27.8%	-30.8%	-27.6%	-28.1%	-13.9%	-15.4%	-13.8%	-14.1%

FY2023 STAR Kids Rating - NEMT Carve-in  
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Cost Adjustment (1)								
Bexar	-9,017	-668	-192	-3,928	-8,388	-20,630	-17,043	-59,865
Dallas	-24,735	-5,829	-629	-8,578	-19,146	-41,940	-25,415	-126,274
El Paso	-11,423	-2,273	-53	-5,351	-34,617	-64,308	-30,938	-148,963
Harris	-21,923	-5,757	-948	-15,887	-30,919	-60,420	-37,990	-173,844
Hidalgo	-22,501	-5,775	-1,613	-14,949	-139,507	-219,135	-130,525	-534,005
Jefferson	-16,599	-2,030	-236	-2,356	-21,276	-39,069	-20,254	-101,820
Lubbock	-7,476	-2,181	-99	-557	-7,289	-21,204	-9,182	-47,989
Nueces	-6,825	-1,388	-168	-2,933	-10,588	-32,710	-16,623	-71,235
Tarrant	-19,146	-2,708	-531	-1,247	-7,350	-18,604	-10,199	-59,785
Travis	-12,583	-2,366	-1,393	-1,178	-9,355	-10,052	-9,795	-46,722
MRSA Central	-9,858	-2,394	-469	-2,315	-18,735	-55,927	-17,477	-107,175
MRSA Northeast	-30,347	-10,635	-1,351	-3,534	-49,876	-69,243	-39,473	-204,458
MRSA West	-22,138	-6,093	-577	-2,433	-29,253	-50,245	-19,747	-130,485
Total	-214,570	-50,097	-8,258	-65,245	-386,300	-703,488	-384,662	-1,812,620
Total Incurred Claims NEMT Service (2)								
Bexar	100,187	5,017	1,432	58,713	85,503	186,863	152,853	590,568
Dallas	167,584	38,835	4,484	54,918	120,873	279,229	173,011	838,934
El Paso	78,778	15,851	382	36,725	239,733	445,962	216,351	1,033,783
Harris	134,577	36,717	5,878	121,553	204,898	395,936	255,998	1,155,559
Hidalgo	143,774	37,696	10,420	95,094	880,172	1,393,102	819,880	3,380,139
Jefferson	97,355	12,323	1,543	14,651	135,601	244,488	130,673	636,634
Lubbock	84,190	16,400	763	24,994	95,158	243,729	88,634	553,867
Nueces	42,577	8,911	1,038	20,021	68,755	201,047	107,178	449,528
Tarrant	102,878	17,010	3,638	29,203	45,853	124,524	76,571	399,677
Travis	98,150	16,664	11,344	12,229	74,424	84,685	82,935	380,431
MRSA Central	66,695	22,211	3,968	19,041	144,002	394,967	128,979	779,862
MRSA Northeast	191,706	64,454	8,630	24,746	337,912	439,359	247,324	1,314,131
MRSA West	170,424	57,590	4,581	21,452	273,390	408,162	182,336	1,117,935
Total	1,478,876	349,680	58,099	533,339	2,706,274	4,842,054	2,662,724	12,631,048

FY2023 STAR Kids Rating - NEMT Carve-in  
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.9100	0.8669	0.8662	0.9331	0.9019	0.8896	0.8885	0.8986
Dallas	0.8524	0.8499	0.8597	0.8438	0.8416	0.8498	0.8531	0.8495
El Paso	0.8550	0.8566	0.8607	0.8543	0.8556	0.8558	0.8570	0.8559
Harris	0.8371	0.8432	0.8387	0.8693	0.8491	0.8474	0.8516	0.8496
Hidalgo	0.8435	0.8468	0.8452	0.8428	0.8415	0.8427	0.8408	0.8420
Jefferson	0.8295	0.8353	0.8472	0.8392	0.8431	0.8402	0.8450	0.8401
Lubbock	0.9112	0.8670	0.8705	0.9777	0.9234	0.9130	0.8964	0.9134
Nueces	0.8397	0.8443	0.8384	0.8535	0.8460	0.8373	0.8449	0.8415
Tarrant	0.8139	0.8408	0.8539	0.9573	0.8397	0.8506	0.8668	0.8504
Travis	0.8718	0.8580	0.8772	0.9037	0.8743	0.8813	0.8819	0.8772
MRSA Central	0.8522	0.8922	0.8818	0.8784	0.8699	0.8584	0.8645	0.8626
MRSA Northeast	0.8417	0.8350	0.8435	0.8572	0.8524	0.8424	0.8404	0.8444
MRSA West	0.8701	0.8942	0.8741	0.8866	0.8930	0.8769	0.8917	0.8833
Total	0.8549	0.8567	0.8579	0.8777	0.8573	0.8547	0.8555	0.8565

## Footnotes:

- (1) Applied adjustment in Attachment 5 Exhibit C-1 by MTO region and service category to STAR Kids NEMT claims by service area and risk group.
- (2) Equals total incurred NEMT claims during the experience period March 1, 2019 through February 29, 2020.
- (3) 1+ Cost impact divided by Incurred Claims.

## *Attachment 6*

### Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-F present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and is reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-F are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual health plan's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment factor is calculated and applied annually.

The YES and Under Age 1 risk groups were excluded from the acuity analysis due to their small size. These groups do not produce credible results and the FY2023 rates have been set using a statewide average.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit G summarizes the raw, unadjusted risk adjustment factors (case-mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the medical and pharmacy community rate for each health plan and risk group. Risk adjustment has not been applied to the NEMT component of the premium because this service was new to the MCOs effective June 1, 2021. These services have not been included in the CDPS acuity analysis.



# **Technical Specifications**

## **TEXAS Actuarial Analysis (CDPS+Rx)**

**Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids**  
**Reporting Period: March 2019-February 2020 (PRECOV20)**

**The Institute for Child Health Policy**  
**University of Florida**

**The External Quality Review Organization**  
**for Texas Medicaid Managed Care and CHIP**

Issue Date: March 30<sup>th</sup>, 2022



The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). These analyses rely on the Chronic Illness and Disability Payment System (CDPS) software, which classifies diagnostic and pharmaceutical information to facilitate a comparison of managed care organizations’ actual and expected expenditures. To accomplish the analyses on time with the most accurate information, ICHP performed the analyses using CDPS Version 6.5, but with the updated ICD-10 to CDPS diagnosis category mapping provided by the CDPS author. To minimize the COVID-19 pandemic impact on service utilizations, the reporting period for this analysis is March, 1<sup>st</sup>, 2019-February 29<sup>th</sup>, 2020(PRECOV20).

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories and then combines the two set of categories into one dataset. Hierarchical categories are constructed so that if a person has a disease that is in a high-cost group, they cannot also be counted as being in a lower-cost group within the same major classification. More information about CDPS is available at <http://cdps.ucsd.edu> and the separate FAQ file with CDPS 6.5.

**Data Source Time Period Covered:**

<b>Program</b>	<b>Data Source</b>
<b>STAR</b>	Member level enrollment data (March,2017-February,2020) MCO medical and pharmacy encounters (March,2017- February,2020)
<b>CHIP</b>	Member level enrollment data (March,2017- February,2020) MCO medical and pharmacy encounters (March,2017- February,2020)
<b>STAR+PLUS</b>	Member level enrollment data (March,2017- February,2020) MCO medical and pharmacy encounters (March,2017- February,2020)
<b>STAR Kids</b>	Member level enrollment data (March,2017- February,2020) MCO medical and pharmacy encounters (March,2017- February,2020)
<b>CHIP Perinatal</b>	Member level enrollment data (March,2019-February,2020) MCO medical and pharmacy encounters (March,2019-February,2020)

ICHP uses encounters with header service date in medical encounters and drug fill date in pharmacy data from March 01, 2017 to February 29, 2020 in its analyses, including medical and pharmacy encounters submitted by MCOs through November 30th, 2021 for all programs

**Data Exclusions:** Hep C and Hemostatic drugs will be carved out, cost on these two drugs will be removed from the CDPS analysis.

**New BABY Categories:** CDPS authors have made modifications and incorporated the new BABY categories to CDPS version 6.3 and going forward. Concerns were raised that there is no age restriction on the BABY category assignment and some of diagnosis codes being used for BABY categorization are very generic. As a result, many members with age over one-year fall into the baby categories. After discussions with the CDPS author and neonatologist who helped develop these categories, all BABY category assignments are restricted to diagnoses on claims with header start date less than 28 days from birth.

**Enrollment Criteria:** ICHP's analyses exclude all enrollees ages  $\geq 1$  that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included if they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

The analyses previously required enrollees of age  $\geq 1$  to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year to be assigned a clinical risk group (CRG).

**Risk Groups:** ICHP conducts CDPS analyses for the following state-defined risk groups.

Program	Risk Group
<b>STAR</b>	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 *
	TANF Adults (risk group code 003)
	Pregnant Women (risk group code 005, 020)
	AA/PCA (risk group code 070)
<b>CHIP</b>	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 *
<b>STAR+PLUS</b>	
	Medicaid Only Community (risk group code 100)
	Medicaid Only SPW (risk group code 111)
	Intellectual Developmental Disabilities (risk group code 123)
	Medicaid Only Nursing Facility (risk group code 120)
	MBCC (risk group code 130)
<b>STAR Kids</b>	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 *
	MDCP Waiver (risk group code 604)
	YES Waiver (risk group code 605)
	IDD Waiver (risk group code 606)
<b>CHIP Perinatal</b>	
	Perinatal Mother <= 198% FPL (risk group code 309)

**\*Note: age is calculated based on the last day of each analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees’ risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for most of time of the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP recalculated member’s age as the difference between the member’s date of birth and the last date of each analysis year, i.e., February 28 of 2018-2019 and February 29 for 2020. As a result, it is possible that some members’ age-related risk groups are different from their enrollment file.

**CDPS+Rx Weights:** ICHP uses the prospective-concurrent mixed model to predict expenditures of the analysis year (March, 2019-February, 2020). The expenditures per month for each eligible member (expenditure PMPM) are calculated from the medical and pharmacy encounter data Mar 1, 2018 –Feb 29, 2020 data is used to predict expenditures of the 12-month Pre-COVID period PRECOV20 (Mar 1, 2019 – Feb 29, 2020).

The “true” expenditures are used where the UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. The UHRIP program applies to STAR and STAR+PLUS for certain contracted hospitals in certain Service Areas (SA) during SFY2018, SFY2019 and SFY2020. Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy and demographic categories as the independent variables and cost as the dependent variable, using three years of data. The Consumer Price Index (medical care component) for each 12-month period is used to adjust expenditures when fitting these models.

Starting with CDPS Version 6.5, only ICD-10 diagnosis codes could be mapped to CDPS diagnostic categories. ICD-9 mapping is no longer available.

Ancillary services in the following list are excluded when assigning the CDPS category but included when calculating cost.

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<b>CPT code range 70000 to 79999, Radiology procedures</b>
<b>CPT code range 80000 to 89999, Pathology and laboratory procedures</b>

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ICHP calculates Texas-specific weights for STAR, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR weights to CHIP Perinatal population. CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

**Presentation of Results:** ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO’s expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the

MCO's actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO's enrollees in the risk group.

**TEXAS STAR Kids CDPS SDA/Health Plan Risk  
Reporting Period: Mar 1, 2019 to Feb 29, 2020**

<b>TEXAS STAR Kids</b>						
<b>SDA/Health Plan</b>	<b>Number of Enrollees</b>	<b>Percent Affected</b>	<b>PMPM Expenditures Based on Paid Amounts</b>	<b>Predicted PMPM Payment</b>	<b>Case Mix</b>	<b>Spend Ratio</b>
<b>CDPS</b>						
<b>TEXAS STAR Kids (MDCP Waiver)</b>	5,676	100.00	12,431.00	12,431.00	1.00	1.00
<b>Bexar</b>	575	100.00	14,978.79	14,230.29	1.00	1.05
Community First Health Plan (CFHP)	393	68.35	15,183.14	14,362.57	1.01	1.06
Superior	182	31.65	14,522.94	13,935.20	0.98	1.04
<b>Dallas</b>	940	100.00	11,780.00	11,842.06	1.00	0.99
Amerigroup	273	29.04	11,331.90	11,552.08	0.98	0.98
Aetna (formerly CMC)	667	70.96	11,957.60	11,956.99	1.01	1.00
<b>El Paso</b>	120	100.00	11,871.87	12,532.73	1.00	0.95
Amerigroup	29	24.17	11,940.65	13,591.11	1.08	0.88
Superior	91	75.83	11,850.49	12,203.86	0.97	0.97
<b>Harris</b>	1,345	100.00	12,459.68	12,779.21	1.00	0.97
Amerigroup	119	8.85	14,410.09	14,983.46	1.17	0.96
Texas Children's Health Plan (TCHP)	880	65.43	12,456.76	12,416.12	0.97	1.00
United Health Care (United)	346	25.72	11,803.28	12,960.08	1.01	0.91
<b>Hidalgo</b>	265	100.00	16,146.61	14,514.54	1.00	1.11
Driscoll Health Plan	54	20.38	11,115.60	10,485.32	0.72	1.06
Superior	126	47.55	16,253.24	15,258.05	1.05	1.07
United Health Care (United)	85	32.08	19,185.88	15,976.01	1.10	1.20
<b>Jefferson</b>	149	100.00	14,050.84	13,817.66	1.00	1.02
Texas Children's Health Plan (TCHP)	108	72.48	13,803.51	14,001.36	1.01	0.99
United Health Care (United)	41	27.52	14,680.07	13,350.28	0.97	1.10
<b>Lubbock</b>	126	100.00	8,664.77	10,381.76	1.00	0.83
Amerigroup	76	60.32	8,997.42	10,763.20	1.04	0.84
Superior	50	39.68	8,151.89	9,793.65	0.94	0.83
<b>MRSA Central</b>	247	100.00	12,791.37	13,854.22	1.00	0.92
Blue Cross Blue Shield (BCBS)	127	51.42	13,818.60	13,460.87	0.97	1.03
United Health Care (United)	120	48.58	11,726.76	14,261.88	1.03	0.82
<b>MRSA Northeast</b>	410	100.00	13,504.19	12,123.55	1.00	1.11
Texas Children's Health Plan (TCHP)	228	55.61	15,377.04	13,022.33	1.07	1.18
United Health Care (United)	182	44.39	11,185.43	11,010.78	0.91	1.02
<b>MRSA West</b>	217	100.00	9,088.71	11,523.84	1.00	0.79
Amerigroup	119	54.84	8,761.54	11,312.67	0.98	0.77
Superior	98	45.16	9,482.36	11,777.92	1.02	0.81
<b>Nueces</b>	73	100.00	14,786.38	14,862.04	1.00	0.99
Driscoll Health Plan	42	57.53	15,268.97	13,269.28	0.89	1.15
Superior	31	42.47	14,164.01	16,916.09	1.14	0.84
<b>Tarrant</b>	798	100.00	10,615.86	10,757.81	1.00	0.99
Aetna	148	18.55	9,813.58	8,934.76	0.83	1.10
Cook	650	81.45	10,797.63	11,170.85	1.04	0.97
<b>Travis</b>	411	100.00	12,197.79	11,658.30	1.00	1.05
Blue Cross Blue Shield (BCBS)	296	72.02	12,879.75	11,657.89	1.00	1.10
Superior	115	27.98	10,443.89	11,659.34	1.00	0.90

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk**  
**Reporting Period: Mar 1, 2019 to Feb 29, 2020**

<b>TEXAS STAR Kids</b>						
<b>SDA/Health Plan</b>	<b>Number of Enrollees</b>	<b>Percent Affected</b>	<b>PMPM Expenditures Based on Paid Amounts</b>	<b>Predicted PMPM Payment</b>	<b>Case Mix</b>	<b>Spend Ratio</b>
<b>CDPS</b>						
<b>TEXAS STAR Kids (IDD Waiver)</b>	4,835	100.00	2,548.09	2,548.09	1.00	1.00
<b>Bexar</b>	470	100.00	2,229.06	2,266.64	1.00	0.98
Community First Health Plan (CFHP)	268	57.02	2,703.18	2,607.78	1.15	1.04
Superior	202	42.98	1,587.28	1,804.87	0.80	0.88
<b>Dallas</b>	706	100.00	2,928.75	2,464.69	1.00	1.19
Amerigroup	364	51.56	1,837.30	1,624.25	0.66	1.13
Aetna (formerly CMC)	342	48.44	4,065.13	3,339.73	1.36	1.22
<b>El Paso</b>	101	100.00	2,698.41	3,190.25	1.00	0.85
Amerigroup	25	24.75	1,930.06	3,400.43	1.07	0.57
Superior	76	75.25	2,911.99	3,131.83	0.98	0.93
<b>Harris</b>	1,151	100.00	3,016.28	2,996.39	1.00	1.01
Amerigroup	174	15.12	2,371.37	2,565.20	0.86	0.92
Texas Children's Health Plan (TCHP)	650	56.47	3,356.42	3,421.02	1.14	0.98
United Health Care (United)	327	28.41	2,656.02	2,352.03	0.78	1.13
<b>Hidalgo</b>	275	100.00	2,989.54	2,603.02	1.00	1.15
Driscoll Health Plan	58	21.09	2,526.67	2,282.10	0.88	1.11
Superior	133	48.36	3,731.83	3,586.91	1.38	1.04
United Health Care (United)	84	30.55	2,184.59	1,329.78	0.51	1.64
<b>Jefferson</b>	91	100.00	1,234.27	1,648.85	1.00	0.75
Texas Children's Health Plan (TCHP)	55	60.44	1,449.02	2,157.13	1.31	0.67
United Health Care (United)	36	39.56	884.48	820.94	0.50	1.08
<b>Lubbock</b>	113	100.00	1,946.16	2,502.97	1.00	0.78
Amerigroup	61	53.98	1,092.47	1,662.04	0.66	0.66
Superior	52	46.02	2,842.53	3,385.94	1.35	0.84
<b>MRSA Central</b>	176	100.00	2,857.37	2,795.65	1.00	1.02
Blue Cross Blue Shield (BCBS)	65	36.93	3,589.77	2,870.79	1.03	1.25
United Health Care (United)	111	63.07	2,419.46	2,750.73	0.98	0.88
<b>MRSA Northeast</b>	297	100.00	3,802.73	2,901.79	1.00	1.31
Texas Children's Health Plan (TCHP)	110	37.04	4,146.16	3,047.18	1.05	1.36
United Health Care (United)	187	62.96	3,599.72	2,815.85	0.97	1.28
<b>MRSA West</b>	214	100.00	1,445.37	2,221.90	1.00	0.65
Amerigroup	97	45.33	1,110.19	1,747.84	0.79	0.64
Superior	117	54.67	1,724.60	2,616.84	1.18	0.66
<b>Nueces</b>	107	100.00	1,694.14	1,890.28	1.00	0.90
Driscoll Health Plan	81	75.70	1,378.91	1,847.97	0.98	0.75
Superior	26	24.30	2,662.11	2,020.21	1.07	1.32
<b>Tarrant</b>	638	100.00	1,883.77	2,216.71	1.00	0.85
Aetna	171	26.80	1,435.09	1,395.18	0.63	1.03
Cook	467	73.20	2,041.63	2,505.74	1.13	0.81
<b>Travis</b>	496	100.00	1,936.20	2,302.57	1.00	0.84
Blue Cross Blue Shield (BCBS)	314	63.31	2,399.74	2,506.89	1.09	0.96
Superior	182	36.69	1,093.88	1,931.29	0.84	0.57

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk  
Reporting Period: Mar 1, 2019 to Feb 29, 2020**

<b>TEXAS STAR Kids</b>						
<b>SDA/Health Plan</b>	<b>Number of Enrollees</b>	<b>Percent Affected</b>	<b>PMPM Expenditures Based on Paid Amounts</b>	<b>Predicted PMPM Payment</b>	<b>Case Mix</b>	<b>Spend Ratio</b>
<b>CDPS</b>						
<b>TEXAS STAR Kids (Age 1 to 5)</b>	16,113	100.00	3,601.00	3,601.00	1.00	1.00
<b>Bexar</b>	1,420	100.00	3,262.38	3,838.43	1.00	0.85
Community First Health Plan (CFHP)	763	53.73	3,210.85	3,842.23	1.00	0.84
Superior	657	46.27	3,323.08	3,833.96	1.00	0.87
<b>Dallas</b>	2,098	100.00	3,877.80	3,581.88	1.00	1.08
Amerigroup	1,306	62.25	3,916.66	2,946.47	0.82	1.33
Aetna (formerly CMC)	792	37.75	3,817.06	4,575.04	1.28	0.83
<b>El Paso</b>	544	100.00	2,613.62	3,442.44	1.00	0.76
Amerigroup	162	29.78	1,641.27	2,663.45	0.77	0.62
Superior	382	70.22	3,024.65	3,771.73	1.10	0.80
<b>Harris</b>	3,956	100.00	3,821.52	3,779.77	1.00	1.01
Amerigroup	646	16.33	2,663.61	3,390.35	0.90	0.79
Texas Children's Health Plan (TCHP)	2,361	59.68	3,833.68	3,697.15	0.98	1.04
United Health Care (United)	949	23.99	4,605.30	4,259.98	1.13	1.08
<b>Hidalgo</b>	2,020	100.00	3,682.83	3,497.40	1.00	1.05
Driscoll Health Plan	540	26.73	3,328.11	3,497.07	1.00	0.95
Superior	764	37.82	3,985.84	3,984.85	1.14	1.00
United Health Care (United)	716	35.45	3,630.06	2,986.83	0.85	1.22
<b>Jefferson</b>	468	100.00	4,035.19	3,669.91	1.00	1.10
Texas Children's Health Plan (TCHP)	291	62.18	3,146.19	3,663.65	1.00	0.86
United Health Care (United)	177	37.82	5,439.91	3,679.79	1.00	1.48
<b>Lubbock</b>	384	100.00	3,594.13	4,257.68	1.00	0.84
Amerigroup	190	49.48	3,366.44	3,660.45	0.86	0.92
Superior	194	50.52	3,823.32	4,858.81	1.14	0.79
<b>MRSA Central</b>	822	100.00	3,011.91	3,451.18	1.00	0.87
Blue Cross Blue Shield (BCBS)	401	48.78	3,295.80	3,579.29	1.04	0.92
United Health Care (United)	421	51.22	2,745.43	3,330.92	0.97	0.82
<b>MRSA Northeast</b>	1,010	100.00	4,967.18	3,785.30	1.00	1.31
Texas Children's Health Plan (TCHP)	585	57.92	7,116.84	4,991.67	1.32	1.43
United Health Care (United)	425	42.08	2,082.28	2,166.33	0.57	0.96
<b>MRSA West</b>	701	100.00	3,198.70	3,202.70	1.00	1.00
Amerigroup	345	49.22	3,333.62	3,137.28	0.98	1.06
Superior	356	50.78	3,060.64	3,269.65	1.02	0.94
<b>Nueces</b>	512	100.00	3,037.87	3,415.52	1.00	0.89
Driscoll Health Plan	390	76.17	2,914.62	3,343.08	0.98	0.87
Superior	122	23.83	3,430.80	3,646.45	1.07	0.94
<b>Tarrant</b>	1,423	100.00	3,148.95	3,218.87	1.00	0.98
Aetna	477	33.52	2,791.28	2,519.75	0.78	1.11
Cook	946	66.48	3,323.66	3,560.38	1.11	0.93
<b>Travis</b>	755	100.00	2,983.84	3,419.45	1.00	0.87
Blue Cross Blue Shield (BCBS)	422	55.89	2,787.19	3,027.41	0.89	0.92
Superior	333	44.11	3,235.38	3,920.92	1.15	0.83

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).



**TEXAS STAR Kids CDPS SDA/Health Plan Risk**  
**Reporting Period: Mar 1, 2019 to Feb 29, 2020**

TEXAS STAR Kids						
SDA/Health Plan	Number of Enrollees	Percent Affected	PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
<b>CDPS</b>						
<b>TEXAS STAR Kids (Age 6 to 14)</b>	79,448	100.00	1,033.18	1,033.18	1.00	1.00
<b>Bexar</b>	6,760	100.00	1,067.94	1,144.57	1.00	0.93
Community First Health Plan (CFHP)	3,728	55.15	1,146.29	1,220.27	1.07	0.94
Superior	3,032	44.85	971.71	1,051.59	0.92	0.92
<b>Dallas</b>	10,490	100.00	996.47	983.06	1.00	1.01
Amerigroup	6,623	63.14	938.26	813.25	0.83	1.15
Aetna (formerly CMC)	3,867	36.86	1,093.91	1,267.30	1.29	0.86
<b>El Paso</b>	2,489	100.00	1,118.13	1,237.81	1.00	0.90
Amerigroup	711	28.57	1,142.83	1,228.88	0.99	0.93
Superior	1,778	71.43	1,108.23	1,241.39	1.00	0.89
<b>Harris</b>	18,304	100.00	1,125.42	1,074.12	1.00	1.05
Amerigroup	3,601	19.67	596.74	684.85	0.64	0.87
Texas Children's Health Plan (TCHP)	10,323	56.40	1,306.78	1,221.46	1.14	1.07
United Health Care (United)	4,380	23.93	1,134.47	1,048.23	0.98	1.08
<b>Hidalgo</b>	11,626	100.00	1,194.40	1,083.70	1.00	1.10
Driscoll Health Plan	3,186	27.40	955.49	923.05	0.85	1.04
Superior	4,356	37.47	1,245.17	1,185.20	1.09	1.05
United Health Care (United)	4,084	35.13	1,326.78	1,101.13	1.02	1.20
<b>Jefferson</b>	2,430	100.00	700.71	804.65	1.00	0.87
Texas Children's Health Plan (TCHP)	1,233	50.74	679.84	780.30	0.97	0.87
United Health Care (United)	1,197	49.26	722.39	829.95	1.03	0.87
<b>Lubbock</b>	1,590	100.00	953.06	1,161.76	1.00	0.82
Amerigroup	743	46.73	1,139.64	1,327.77	1.14	0.86
Superior	847	53.27	786.64	1,013.68	0.87	0.78
<b>MRSA Central</b>	4,625	100.00	716.20	847.92	1.00	0.84
Blue Cross Blue Shield (BCBS)	2,158	46.66	697.00	838.64	0.99	0.83
United Health Care (United)	2,467	53.34	732.94	856.00	1.01	0.86
<b>MRSA Northeast</b>	5,269	100.00	959.55	874.73	1.00	1.10
Texas Children's Health Plan (TCHP)	2,481	47.09	1,311.98	1,129.15	1.29	1.16
United Health Care (United)	2,788	52.91	654.02	654.16	0.75	1.00
<b>MRSA West</b>	3,356	100.00	938.61	1,059.44	1.00	0.89
Amerigroup	1,583	47.17	859.75	1,084.83	1.02	0.79
Superior	1,773	52.83	1,009.81	1,036.52	0.98	0.97
<b>Nueces</b>	2,555	100.00	992.06	1,081.91	1.00	0.92
Driscoll Health Plan	1,979	77.46	937.20	1,030.92	0.95	0.91
Superior	576	22.54	1,180.60	1,257.18	1.16	0.94
<b>Tarrant</b>	6,735	100.00	988.77	1,006.42	1.00	0.98
Aetna	2,105	31.25	793.72	830.84	0.83	0.96
Cook	4,630	68.75	1,077.11	1,085.94	1.08	0.99
<b>Travis</b>	3,219	100.00	986.60	1,010.20	1.00	0.98
Blue Cross Blue Shield (BCBS)	1,627	50.54	1,179.94	1,054.26	1.04	1.12
Superior	1,592	49.46	788.89	965.14	0.96	0.82

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk**  
**Reporting Period: Mar 1, 2019 to Feb 29, 2020**

<b>TEXAS STAR Kids</b>						
<b>SDA/Health Plan</b>	<b>Number of Enrollees</b>	<b>Percent Affected</b>	<b>PMPM Expenditures Based on Paid Amounts</b>	<b>Predicted PMPM Payment</b>	<b>Case Mix</b>	<b>Spend Ratio</b>
<b>CDPS</b>						
<b>TEXAS STAR Kids (Age 15 to 20)</b>	61,604	100.00	770.21	770.21	1.00	1.00
<b>Bexar</b>	5,512	100.00	700.47	726.14	1.00	0.96
Community First Health Plan (CFHP)	2,834	51.42	709.69	696.00	0.96	1.02
Superior	2,678	48.58	690.82	757.66	1.04	0.91
<b>Dallas</b>	8,083	100.00	698.09	704.73	1.00	0.99
Amerigroup	5,019	62.09	690.11	666.67	0.95	1.04
Aetna (formerly CMC)	3,064	37.91	710.94	765.96	1.09	0.93
<b>El Paso</b>	1,969	100.00	849.47	1,137.56	1.00	0.75
Amerigroup	533	27.07	703.87	1,048.48	0.92	0.67
Superior	1,436	72.93	902.74	1,170.15	1.03	0.77
<b>Harris</b>	14,053	100.00	871.16	796.51	1.00	1.09
Amerigroup	3,087	21.97	455.98	488.52	0.61	0.93
Texas Children's Health Plan (TCHP)	6,753	48.05	1,042.77	942.72	1.18	1.11
United Health Care (United)	4,213	29.98	897.01	784.87	0.99	1.14
<b>Hidalgo</b>	8,260	100.00	936.99	940.73	1.00	1.00
Driscoll Health Plan	2,667	32.29	724.60	802.18	0.85	0.90
Superior	3,285	39.77	1,031.94	1,059.34	1.13	0.97
United Health Care (United)	2,308	27.94	1,047.14	932.02	0.99	1.12
<b>Jefferson</b>	1,940	100.00	713.70	709.89	1.00	1.01
Texas Children's Health Plan (TCHP)	923	47.58	753.23	764.71	1.08	0.98
United Health Care (United)	1,017	52.42	677.40	659.56	0.93	1.03
<b>Lubbock</b>	1,243	100.00	711.95	805.28	1.00	0.88
Amerigroup	622	50.04	795.99	772.01	0.96	1.03
Superior	621	49.96	626.45	839.13	1.04	0.75
<b>MRSA Central</b>	3,582	100.00	625.54	638.35	1.00	0.98
Blue Cross Blue Shield (BCBS)	1,692	47.24	507.00	520.30	0.82	0.97
United Health Care (United)	1,890	52.76	730.79	743.15	1.16	0.98
<b>MRSA Northeast</b>	4,234	100.00	549.98	564.46	1.00	0.97
Texas Children's Health Plan (TCHP)	1,635	38.62	650.12	702.22	1.24	0.93
United Health Care (United)	2,599	61.38	487.49	478.49	0.85	1.02
<b>MRSA West</b>	2,720	100.00	694.30	710.54	1.00	0.98
Amerigroup	1,307	48.05	811.31	775.20	1.09	1.05
Superior	1,413	51.95	585.71	650.53	0.92	0.90
<b>Nueces</b>	2,248	100.00	813.63	885.83	1.00	0.92
Driscoll Health Plan	1,614	71.80	816.80	837.57	0.95	0.98
Superior	634	28.20	805.56	1,009.09	1.14	0.80
<b>Tarrant</b>	5,162	100.00	671.92	696.00	1.00	0.97
Aetna	1,996	38.67	519.29	555.49	0.80	0.93
Cook	3,166	61.33	766.55	783.11	1.13	0.98
<b>Travis</b>	2,598	100.00	855.39	745.64	1.00	1.15
Blue Cross Blue Shield (BCBS)	1,261	48.54	991.72	723.49	0.97	1.37
Superior	1,337	51.46	728.64	766.23	1.03	0.95

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

FY2023 STAR Kids Rating  
Adjusted Acuity Scores

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Unadjusted Acuity Scores (1)							
CFHP - Bexar	1.0093	1.1505	1.0000	1.0000	1.0010	1.0661	0.9585
Superior - Bexar	0.9793	0.7963	1.0000	1.0000	0.9988	0.9188	1.0434
Aetna - Dallas (formerly CMC)	1.0097	1.3550	1.0000	1.0000	1.2773	1.2891	1.0869
Amerigroup - Dallas	0.9755	0.6590	1.0000	1.0000	0.8226	0.8273	0.9460
Amerigroup - El Paso	1.0844	1.0659	1.0000	1.0000	0.7737	0.9928	0.9217
Superior - El Paso	0.9738	0.9817	1.0000	1.0000	1.0957	1.0029	1.0287
Amerigroup - Harris	1.1725	0.8561	1.0000	1.0000	0.8970	0.6376	0.6133
TCHP - Harris	0.9716	1.1417	1.0000	1.0000	0.9781	1.1372	1.1836
United - Harris	1.0142	0.7850	1.0000	1.0000	1.1270	0.9759	0.9854
Driscoll - Hidalgo	0.7224	0.8767	1.0000	1.0000	0.9999	0.8518	0.8527
Superior - Hidalgo	1.0512	1.3780	1.0000	1.0000	1.1394	1.0937	1.1261
United - Hidalgo	1.1007	0.5109	1.0000	1.0000	0.8540	1.0161	0.9907
TCHP - Jefferson	1.0133	1.3083	1.0000	1.0000	0.9983	0.9697	1.0772
United - Jefferson	0.9662	0.4979	1.0000	1.0000	1.0027	1.0314	0.9291
Amerigroup - Lubbock	1.0367	0.6640	1.0000	1.0000	0.8597	1.1429	0.9587
Superior - Lubbock	0.9434	1.3528	1.0000	1.0000	1.1412	0.8725	1.0420
Driscoll - Nueces	0.8928	0.9776	1.0000	1.0000	0.9788	0.9529	0.9455
Superior - Nueces	1.1382	1.0687	1.0000	1.0000	1.0676	1.1620	1.1392
Aetna - Tarrant	0.8305	0.6294	1.0000	1.0000	0.7828	0.8255	0.7981
Cook - Tarrant	1.0384	1.1304	1.0000	1.0000	1.1061	1.0790	1.1252
BCBS - Travis	1.0000	1.0887	1.0000	1.0000	0.8853	1.0436	0.9703
Superior - Travis	1.0001	0.8388	1.0000	1.0000	1.1467	0.9554	1.0276
BCBS - MRSA Central	0.9716	1.0269	1.0000	1.0000	1.0371	0.9891	0.8151
United - MRSA Central	1.0294	0.9839	1.0000	1.0000	0.9652	1.0095	1.1642
TCHP - MRSA Northeast	1.0741	1.0501	1.0000	1.0000	1.3187	1.2909	1.2441
United - MRSA Northeast	0.9082	0.9704	1.0000	1.0000	0.5723	0.7478	0.8477
Amerigroup - MRSA West	0.9817	0.7866	1.0000	1.0000	0.9796	1.0240	1.0910
Superior - MRSA West	1.0220	1.1777	1.0000	1.0000	1.0209	0.9784	0.9155

FY2023 STAR Kids Rating  
Adjusted Acuity Scores

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Budget Neutrality Adjustment (2)							
CFHP - Bexar	1.0012	0.9899	1.0000	1.0000	1.0002	1.0025	1.0002
Superior - Bexar	1.0012	0.9899	1.0000	1.0000	1.0002	1.0025	1.0002
Aetna - Dallas (formerly CMC)	1.0072	1.0529	1.0000	1.0000	1.0643	1.0377	1.0081
Amerigroup - Dallas	1.0072	1.0529	1.0000	1.0000	1.0643	1.0377	1.0081
Amerigroup - El Paso	0.9969	1.0077	1.0000	1.0000	0.9945	1.0001	1.0006
Superior - El Paso	0.9969	1.0077	1.0000	1.0000	0.9945	1.0001	1.0006
Amerigroup - Harris	0.9987	0.9894	1.0000	1.0000	0.9920	0.9909	0.9902
TCHP - Harris	0.9987	0.9894	1.0000	1.0000	0.9920	0.9909	0.9902
United - Harris	0.9987	0.9894	1.0000	1.0000	0.9920	0.9909	0.9902
Driscoll - Hidalgo	1.0091	0.9915	1.0000	1.0000	0.9720	0.9964	0.9961
Superior - Hidalgo	1.0091	0.9915	1.0000	1.0000	0.9720	0.9964	0.9961
United - Hidalgo	1.0091	0.9915	1.0000	1.0000	0.9720	0.9964	0.9961
TCHP - Jefferson	1.0010	1.0016	1.0000	1.0000	1.0001	1.0031	0.9944
United - Jefferson	1.0010	1.0016	1.0000	1.0000	1.0001	1.0031	0.9944
Amerigroup - Lubbock	1.0054	0.9342	1.0000	1.0000	0.9709	1.0172	0.9941
Superior - Lubbock	1.0054	0.9342	1.0000	1.0000	0.9709	1.0172	0.9941
Driscoll - Nueces	1.0249	0.9972	1.0000	1.0000	1.0019	1.0011	1.0061
Superior - Nueces	1.0249	0.9972	1.0000	1.0000	1.0019	1.0011	1.0061
Aetna - Tarrant	1.0055	1.0192	1.0000	1.0000	1.0214	1.0132	1.0047
Cook - Tarrant	1.0055	1.0192	1.0000	1.0000	1.0214	1.0132	1.0047
BCBS - Travis	1.0000	0.9974	1.0000	1.0000	0.9811	1.0001	1.0005
Superior - Travis	1.0000	0.9974	1.0000	1.0000	0.9811	1.0001	1.0005
BCBS - MRSA Central	1.0048	0.9926	1.0000	1.0000	0.9950	1.0008	1.0022
United - MRSA Central	1.0048	0.9926	1.0000	1.0000	0.9950	1.0008	1.0022
TCHP - MRSA Northeast	0.9863	0.9954	1.0000	1.0000	0.9720	0.9716	0.9810
United - MRSA Northeast	0.9863	0.9954	1.0000	1.0000	0.9720	0.9716	0.9810
Amerigroup - MRSA West	1.0000	1.0138	1.0000	1.0000	0.9957	1.0012	1.0027
Superior - MRSA West	1.0000	1.0138	1.0000	1.0000	0.9957	1.0012	1.0027

FY2023 STAR Kids Rating  
Adjusted Acuity Scores

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Budget Neutral Acuity Scores (3)							
CFHP - Bexar	1.0105	1.1389	1.0000	1.0000	1.0012	1.0688	0.9586
Superior - Bexar	0.9804	0.7882	1.0000	1.0000	0.9990	0.9210	1.0436
Aetna - Dallas (formerly CMC)	1.0170	1.4267	1.0000	1.0000	1.3594	1.3378	1.0957
Amerigroup - Dallas	0.9825	0.6939	1.0000	1.0000	0.8755	0.8585	0.9537
Amerigroup - El Paso	1.0811	1.0741	1.0000	1.0000	0.7694	0.9929	0.9223
Superior - El Paso	0.9708	0.9893	1.0000	1.0000	1.0896	1.0030	1.0293
Amerigroup - Harris	1.1709	0.8470	1.0000	1.0000	0.8898	0.6318	0.6073
TCHP - Harris	0.9703	1.1296	1.0000	1.0000	0.9703	1.1268	1.1719
United - Harris	1.0128	0.7766	1.0000	1.0000	1.1180	0.9670	0.9757
Driscoll - Hidalgo	0.7290	0.8693	1.0000	1.0000	0.9719	0.8487	0.8494
Superior - Hidalgo	1.0608	1.3663	1.0000	1.0000	1.1075	1.0897	1.1217
United - Hidalgo	1.1107	0.5065	1.0000	1.0000	0.8301	1.0124	0.9869
TCHP - Jefferson	1.0143	1.3104	1.0000	1.0000	0.9984	0.9728	1.0712
United - Jefferson	0.9672	0.4987	1.0000	1.0000	1.0028	1.0346	0.9239
Amerigroup - Lubbock	1.0424	0.6204	1.0000	1.0000	0.8347	1.1625	0.9531
Superior - Lubbock	0.9485	1.2638	1.0000	1.0000	1.1079	0.8875	1.0359
Driscoll - Nueces	0.9150	0.9749	1.0000	1.0000	0.9807	0.9539	0.9513
Superior - Nueces	1.1665	1.0658	1.0000	1.0000	1.0697	1.1633	1.1461
Aetna - Tarrant	0.8351	0.6415	1.0000	1.0000	0.7995	0.8364	0.8019
Cook - Tarrant	1.0441	1.1521	1.0000	1.0000	1.1297	1.0932	1.1305
BCBS - Travis	1.0000	1.0859	1.0000	1.0000	0.8686	1.0437	0.9707
Superior - Travis	1.0001	0.8365	1.0000	1.0000	1.1250	0.9555	1.0281
BCBS - MRSA Central	0.9763	1.0193	1.0000	1.0000	1.0320	0.9899	0.8169
United - MRSA Central	1.0343	0.9766	1.0000	1.0000	0.9604	1.0104	1.1668
TCHP - MRSA Northeast	1.0594	1.0453	1.0000	1.0000	1.2818	1.2542	1.2204
United - MRSA Northeast	0.8957	0.9659	1.0000	1.0000	0.5563	0.7266	0.8316
Amerigroup - MRSA West	0.9817	0.7975	1.0000	1.0000	0.9754	1.0252	1.0940
Superior - MRSA West	1.0221	1.1940	1.0000	1.0000	1.0165	0.9796	0.9180

## Footnotes:

- (1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-F.
- (2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.
- (3) Adjusted acuity scores applied to FY2023 Community Rates.

## *Attachment 7*

### Texas Incentives for Physicians and Professional Services Program (TIPPS)

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services Program (TIPPS) which is designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year two of the program will begin September 1, 2022.

TIPPS is comprised of three components the first two of which are open to two classes of providers, Health-Related Institution (HRI) physician groups and Indirect Medical Education (IME) physician groups. The third component is open to HRI, IME and other physician groups. Payments from managed care organizations to qualified physician groups will be triggered by achievement of performance requirements.

Exhibit A is a detailed summary of the TIPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The TIPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The TIPPS add-on amounts were calculated by applying the Component 1, 2 and 3 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total TIPPS add-on amounts by MCO along with the split between (i) Components 1 & 2 and (ii) Component 3.

The Component 1 and 2 add-on is calculated as a pmpm add-on amount based on historical utilization of the physician groups eligible for the Component 1 and 2 payments.

The impact of the Component 3 increases was estimated by collecting the encounter data for all Component 3-eligible physician groups. The Component 3-eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined. Exhibit C presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's March 2019 through February 2020 encounter data. Unlike other adjustment factors which are applied at the community level, the TIPPS Component 3 adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization by each provider and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given TIPPS-eligible provider or service.

Exhibit D presents a summary of the calculation of the TIPPS Component 3 premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2023 claims increased by the applicable TIPPS Component 3 adjustment factor plus provision for risk margin, taxes and administrative fees.

The TIPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs, a single rate has been developed across all risk groups for each MCO.

The TIPPS premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission  
State Fiscal Year 2023 Directed Payment Programs**

## **Texas Incentives for Physicians and Professional Services**

### **Overview**

#### **Program Description**

The Texas Incentives for Physicians and Professional Services (TIPPS) program is a directed payment program designed to provide rate enhancements to physician groups and to advance the goals and objectives of the state's Managed Care Quality Strategy.

The TIPPS program is for certain physician groups providing healthcare services to adults and children enrolled in STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. TIPPS program year two will begin on September 1, 2022. The TIPPS program consists of three program components, and TIPPS funds will be paid to Medicaid Managed Care Organizations (MCOs) through three components of the managed care per member per month (PMPM) capitation rates distributed to TIPPS-participating physician groups. Physician groups are required to report on quality metrics as a condition of participation in the program. The quantitative and qualitative data will be used to monitor provider-level progress toward state quality objectives and to evaluate the program.

#### **Eligible Provider Classes**

(1) Health-Related Institution (HRI) physician groups, (2) Indirect Medical Education (IME) physician groups, and (3) other physician groups. Only HRI and IME physician groups are eligible for Components 1 and 2. All physician groups are eligible for Component 3.

#### **Participating Medicaid Programs**

STAR, STAR+PLUS, STAR Kids

#### **Program Funding Estimated for SFY 2023**

\$741,049,956

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

#### **History**

HHSC proposed the TIPPS program as a part of an effort to replace the Texas Delivery System Reform Incentive Payment (DSRIP) program and the Network Access Improvement Program (NAIP), which are ending in state fiscal years 2022 and 2023, respectively. The TIPPS program is intended to support access and improve outpatient care for Medicaid managed care members and to improve primary care, chronic care, maternal health, behavioral health, and social drivers of health (SDOH).



The rules for the TIPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1309, and §353.1311. Rules for the TIPPS program are promulgated on an as-needed basis rather than an annual basis.

## **Program Design**

### **Delivery System**

The TIPPS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for TIPPS-participating physician groups providing primary and specialty care.

### **Alignment with HHSC Quality Strategy**

TIPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) promote effective practices for people with chronic, complex, and serious conditions.

### **Directed Payment Arrangement**

TIPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

- Component 1 is a uniform dollar increase paid monthly that includes structure measures on quality improvement activities (65 percent of total program value). HRIs and IMEs are eligible to participate in Component 1.
- Component 2 is a uniform rate enhancement paid semiannually that includes measures focused on primary care and chronic care (25 percent of total program value). HRIs and IMEs are eligible to participate in Component 2.
- Component 3 is a uniform rate enhancement for certain outpatient services that includes measures focused on maternal health, chronic care, behavioral health, and social determinates of health (10 percent of total program value). Component 3 rate enhancements will be applied to the following 9 CPT codes that align with the measures: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 92215. All physician groups otherwise eligible to participate in TIPPS and enrolled with an MCO for the delivery of Medicaid covered benefits are eligible to participate in Component 3.

Physician groups must have a minimum denominator volume of 30 Medicaid managed care patients in at least 50 percent of the quality metrics in CY2022 in each Component 2 and 3 to be eligible to participate in the Component.

### **Capitation Rate Components**

The program is comprised of three payment components payable to three classes of physician groups.

- Component 1: Only applicable to Class 1 and Class 2 providers. Component 1 is a uniform dollar increase. It will be equal to 65% of the total program funds. The estimated value of the incentive payment for each provider will be based upon the proportion of historical counts of unique members served by the provider to the total number of members receiving services from participating providers. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection. This component is considered a fee schedule requirement as a uniform dollar increase.
- Component 2: Only applicable to Class 1 and Class 2 providers. It will consist of a uniform rate increase paid on a semi-annual basis. This component will be equal to 25% of the total program funds. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection.
- Component 3: A uniform rate increase limited to professional encounters that is available to all provider classes. The rate increase will be applicable to CPT codes 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 99215. This component is considered a fee schedule requirement as a uniform percentage increase.

A breakdown of the TIPPS Year Two anticipated funding is below:

<b>TIPPS Year 2 Anticipated Funding</b>	
<b>Estimated Funds</b>	<b>\$ 741,049,956</b>
Federal Share Funds (59.95%)	\$ 444,259,449
Non-Federal Share Funds (40.05%)	\$ 296,790,507
<b>Breakdown of Program Funding</b>	
MCO Admin Fee = 2.50%	\$ 18,526,249
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$ 11,518,138
MCO Premium Tax = 1.75%	\$ 12,968,374
<b>Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)</b>	<b>\$ 43,012,761</b>
IGT Funds Needed for Pool Size	\$ 296,790,507
<b>Available Funds for Program Components</b>	
Component 1	
61.07% of Total Funds	\$ 452,571,934
Component 2	
23.49% of Total Funds	\$ 174,066,128
Component 3	
9.63% of Total Funds	\$ 71,399,133

### Distribution of Payments

HHSC will calculate the portion of each PMPM associated with each TIPPS-participating physician group broken down by TIPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: Semi-annual payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 3: Payments to all TIPPS-participating physician groups is attributed as a uniform rate increase for certain outpatient services. Applicable CPT codes include: 99202; 99203; 99204; 99205; 99211; 99212; 99213; 99214; 99215.

As a condition of participation, all physician groups participating in TIPPS must report certain quality data.

The MCO will distribute payments to TIPPS-participating physician groups based on program requirements. The MCO must pay the TIPPS-participating physician group the HHSC-calculated payment amounts no later than the date specified by HHSC. Components 1 and 2 are paid by MCOs to providers based on the monthly and semiannual TIPPS scorecards published on the Provider Finance website. Component 3 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

### Quality Metric Summary

Component 1 consists of structure measures, while Components 2 and 3 consist of process and outcome measures. The table below identifies the quality measures by program component.

Program Component	Final Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
Component 1: Uniform Dollar Increase	T1-106	Patient-Centered Medical Home (PCMH) Accreditation or Recognition Status	Structure	NA	NA
	T1-107	Same-day, walk-in, or after-hours appointments in the outpatient setting	Structure	NA	NA

Program Component	Final Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
	T1-101	Care team includes personnel in a care coordination role not requiring clinical licensure	Structure	NA	NA
	T1-108	Pre-visit planning and/or standing order protocols	Structure	NA	NA
	T1-109	Patient education focused on disease self-management	Structure	NA	NA
	T1-110	Identification of pregnant women at-risk for Hypertension, Preeclampsia, or Eclampsia; treatment based on best practices; and follow-up with postpartum women diagnosed with Hypertension, Preeclampsia, or Eclampsia	Structure	NA	NA
	T1-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	T1-111	Telehealth to provide virtual medical appointments and/or consultations for specialty services, including both physical health and behavioral health services	Structure	NA	NA
Component 2: Uniform Rate Enhancement	T2-104	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	Process	00283	NCQA
	T2-112	Cervical Cancer Screening	Process	0032	NCQA
	T2-113	Childhood Immunization Status	Process	0038	NCQA
	T2-114	Immunization for Adolescents	Process	0407	NCQA
	T2-115	Preventive Care and Screening: Screening for Depression and Follow-Up Plan	Process	0418	CMS
	T2-116	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) testing	Process	0057	NCQA
	T2-103	Preventive Care and Screening: Influenza Immunization	Process	0041e	NCQA
	T2-117	Tobacco Use and Help with Quitting Among Adolescents	Process	2803	NCQA
	T2-118	Chlamydia Screening in Women	Process	0033	NCQA
	T2-119	Controlling High Blood Pressure	Outcome	0018	NCQA
Component 3: Uniform Rate Enhancement	T3-121	Food Insecurity Screening	Process	NA	Texas HHSC
	T3-122	Maternity Care: Post-Partum Follow-Up and Care Coordination	Process	NA	CMS
	T3-123	Behavioral Health Risk Assessment for Pregnant Women	Process	NA	Texas HHSC

Program Component	Final Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
	T3-102	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)	Outcome	0059	NCQA
	T3-124	Depression Response at Twelve Months	Outcome	1885	MN Community Measurement
	T3-125	Weight Assessment and Counseling for Nutrition and Physical Activity for Children/Adolescents	Process	0024	NCQA

### Reporting Requirements

A TIPPS-participating physician group must semi-annually report all required quality measures and must have provided at least one Medicaid service to a Medicaid managed care client in each reporting period. As a condition of participation in the program, an enrolled provider must report data for all measures in the components for which it is eligible. A provider that fails to submit the required data by deadlines communicated by HHSC will be determined to be not in compliance with program participation requirements, will be removed from the program, and will have all funds that it received recouped.

Component 1: TIPPS-participating IME and HRI physician groups must submit responses to qualitative reporting questions that summarize progress towards implementing a structure measure. Providers are not required to implement structure measures as a condition of reporting or program participation.

Components 2 and 3: For outcome and process measures, a provider must submit specified numerator and denominator rates and respond to qualitative reporting questions as specified by HHSC. A physician practice groups must report rates stratified by the following payer types: Medicaid Managed Care, Other Medicaid, Uninsured, and All Payer.

Reported qualitative and numeric data will be used to monitor provider-level progress toward state quality objectives.

FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Components of TIPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 1 & 2 Premium PMPM							
CFHP - Bexar	46.01	46.01	46.01	46.01	46.01	46.01	46.01
Superior - Bexar	46.01	46.01	46.01	46.01	46.01	46.01	46.01
Aetna - Dallas	91.74	91.74	91.74	91.74	91.74	91.74	91.74
Amerigroup - Dallas	91.74	91.74	91.74	91.74	91.74	91.74	91.74
Amerigroup - El Paso	29.83	29.83	29.83	29.83	29.83	29.83	29.83
Superior - El Paso	29.83	29.83	29.83	29.83	29.83	29.83	29.83
Amerigroup - Harris	28.79	28.79	28.79	28.79	28.79	28.79	28.79
TCHP - Harris	30.46	30.46	30.46	30.46	30.46	30.46	30.46
United - Harris	19.64	19.64	19.64	19.64	19.64	19.64	19.64
Driscoll - Hidalgo	2.53	2.53	2.53	2.53	2.53	2.53	2.53
Superior - Hidalgo	2.53	2.53	2.53	2.53	2.53	2.53	2.53
United - Hidalgo	2.53	2.53	2.53	2.53	2.53	2.53	2.53
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	63.93	63.93	63.93	63.93	63.93	63.93	63.93
Superior - Lubbock	63.93	63.93	63.93	63.93	63.93	63.93	63.93
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	2.98	2.98	2.98	2.98	2.98	2.98	2.98
Cook - Tarrant	2.86	2.86	2.86	2.86	2.86	2.86	2.86
BCBS - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - MRSA Central	1.77	1.77	1.77	1.77	1.77	1.77	1.77
United - MRSA Central	1.77	1.77	1.77	1.77	1.77	1.77	1.77
TCHP - MRSA Northeast	13.39	13.39	13.39	13.39	13.39	13.39	13.39
United - MRSA Northeast	6.26	6.26	6.26	6.26	6.26	6.26	6.26
Amerigroup - MRSA West	2.28	2.28	2.28	2.28	2.28	2.28	2.28
Superior - MRSA West	2.28	2.28	2.28	2.28	2.28	2.28	2.28

FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Components of TIPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 3 Premium PMPM (1)							
CFHP - Bexar	5.87	5.87	5.87	5.87	5.87	5.87	5.87
Superior - Bexar	3.24	3.24	3.24	3.24	3.24	3.24	3.24
Aetna - Dallas	6.41	6.41	6.41	6.41	6.41	6.41	6.41
Amerigroup - Dallas	2.51	2.51	2.51	2.51	2.51	2.51	2.51
Amerigroup - El Paso	2.64	2.64	2.64	2.64	2.64	2.64	2.64
Superior - El Paso	3.19	3.19	3.19	3.19	3.19	3.19	3.19
Amerigroup - Harris	4.30	4.30	4.30	4.30	4.30	4.30	4.30
TCHP - Harris	2.31	2.31	2.31	2.31	2.31	2.31	2.31
United - Harris	3.80	3.80	3.80	3.80	3.80	3.80	3.80
Driscoll - Hidalgo	1.40	1.40	1.40	1.40	1.40	1.40	1.40
Superior - Hidalgo	1.28	1.28	1.28	1.28	1.28	1.28	1.28
United - Hidalgo	0.59	0.59	0.59	0.59	0.59	0.59	0.59
TCHP - Jefferson	0.94	0.94	0.94	0.94	0.94	0.94	0.94
United - Jefferson	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - Lubbock	9.31	9.31	9.31	9.31	9.31	9.31	9.31
Superior - Lubbock	9.22	9.22	9.22	9.22	9.22	9.22	9.22
Driscoll - Nueces	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Superior - Nueces	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Aetna - Tarrant	4.45	4.45	4.45	4.45	4.45	4.45	4.45
Cook - Tarrant	5.68	5.68	5.68	5.68	5.68	5.68	5.68
BCBS - Travis	0.17	0.17	0.17	0.17	0.17	0.17	0.17
Superior - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
BCBS - MRSA Central	2.70	2.70	2.70	2.70	2.70	2.70	2.70
United - MRSA Central	5.91	5.91	5.91	5.91	5.91	5.91	5.91
TCHP - MRSA Northeast	3.50	3.50	3.50	3.50	3.50	3.50	3.50
United - MRSA Northeast	2.93	2.93	2.93	2.93	2.93	2.93	2.93
Amerigroup - MRSA West	3.61	3.61	3.61	3.61	3.61	3.61	3.61
Superior - MRSA West	3.58	3.58	3.58	3.58	3.58	3.58	3.58

(1) From Exhibit D

FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Components of TIPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total TIPPS Premium PMPM							
CFHP - Bexar	51.88	51.88	51.88	51.88	51.88	51.88	51.88
Superior - Bexar	49.25	49.25	49.25	49.25	49.25	49.25	49.25
Aetna - Dallas	98.15	98.15	98.15	98.15	98.15	98.15	98.15
Amerigroup - Dallas	94.25	94.25	94.25	94.25	94.25	94.25	94.25
Amerigroup - El Paso	32.47	32.47	32.47	32.47	32.47	32.47	32.47
Superior - El Paso	33.02	33.02	33.02	33.02	33.02	33.02	33.02
Amerigroup - Harris	33.09	33.09	33.09	33.09	33.09	33.09	33.09
TCHP - Harris	32.77	32.77	32.77	32.77	32.77	32.77	32.77
United - Harris	23.44	23.44	23.44	23.44	23.44	23.44	23.44
Driscoll - Hidalgo	3.93	3.93	3.93	3.93	3.93	3.93	3.93
Superior - Hidalgo	3.81	3.81	3.81	3.81	3.81	3.81	3.81
United - Hidalgo	3.12	3.12	3.12	3.12	3.12	3.12	3.12
TCHP - Jefferson	0.94	0.94	0.94	0.94	0.94	0.94	0.94
United - Jefferson	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - Lubbock	73.24	73.24	73.24	73.24	73.24	73.24	73.24
Superior - Lubbock	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Driscoll - Nueces	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Superior - Nueces	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Aetna - Tarrant	7.43	7.43	7.43	7.43	7.43	7.43	7.43
Cook - Tarrant	8.54	8.54	8.54	8.54	8.54	8.54	8.54
BCBS - Travis	0.17	0.17	0.17	0.17	0.17	0.17	0.17
Superior - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
BCBS - MRSA Central	4.47	4.47	4.47	4.47	4.47	4.47	4.47
United - MRSA Central	7.68	7.68	7.68	7.68	7.68	7.68	7.68
TCHP - MRSA Northeast	16.89	16.89	16.89	16.89	16.89	16.89	16.89
United - MRSA Northeast	9.19	9.19	9.19	9.19	9.19	9.19	9.19
Amerigroup - MRSA West	5.89	5.89	5.89	5.89	5.89	5.89	5.89
Superior - MRSA West	5.86	5.86	5.86	5.86	5.86	5.86	5.86



FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Impact of TIPPS Component 3 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
All Risk Group Total			
Bexar SDA			
CFHP	401,272	140,071,849	0.0029
Superior	181,050	84,577,037	0.0021
Bexar Total	582,322	224,648,886	0.0026
Dallas SDA			
Aetna	389,071	157,968,797	0.0025
Amerigroup	282,115	163,519,820	0.0017
Dallas Total	671,186	321,488,617	0.0021
El Paso SDA			
Amerigroup	34,774	15,778,962	0.0022
Superior	105,058	48,786,869	0.0022
El Paso Total	139,832	64,565,831	0.0022
Harris SDA			
Amerigroup	293,618	66,342,204	0.0044
TCHP	451,375	383,520,734	0.0012
United	314,518	154,670,278	0.0020
Harris Total	1,059,512	604,533,216	0.0018
Hidalgo SDA			
Driscoll	81,953	64,253,347	0.0013
Superior	99,314	125,558,288	0.0008
United	40,449	104,921,046	0.0004
Hidalgo Total	221,716	294,732,681	0.0008
Jefferson SDA			
TCHP	24,131	36,420,669	0.0007
United	27,804	24,180,161	0.0011
Jefferson Total	51,935	60,600,830	0.0009
Lubbock SDA			
Amerigroup	140,095	23,718,937	0.0059
Superior	137,978	18,200,264	0.0076
Lubbock Total	278,072	41,919,200	0.0066
Nueces SDA			
Driscoll	131,908	42,757,969	0.0031
Superior	30,506	19,746,774	0.0015
Nueces Total	162,413	62,504,742	0.0026
Tarrant SDA			
Aetna	187,215	49,896,416	0.0038
Cook	492,185	164,464,842	0.0030
Tarrant Total	679,400	214,361,257	0.0032

FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Impact of TIPPS Component 3 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
Travis SDA			
BCBS	6,222	77,873,331	0.0001
Superior	6,100	40,280,469	0.0002
Travis Total	12,323	118,153,800	0.0001
MRSA Central SDA			
BCBS	97,503	47,209,675	0.0021
United	259,320	48,619,537	0.0053
Central Total	356,823	95,829,213	0.0037
MRSA Northeast SDA			
TCHP	145,613	93,984,846	0.0015
United	179,908	69,798,510	0.0026
Northeast Total	325,522	163,783,356	0.0020
MRSA West SDA			
Amerigroup	116,366	38,119,110	0.0031
Superior	118,774	39,010,431	0.0030
West Total	235,141	77,129,541	0.0030

## Footnotes

(1) Equals the cost impact from increased TIPPS Component 3 reimbursement effective 9/1/2022.

(2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (from Encounter database).

(3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Calculation of TIPPS Component 3 Premium Rate PMPM

	FY23 Proj Inc Claims (1)	Rate Adj. (2)	Non Benefit Component			TIPPS Comp. 3 Prem. PMPM (3)
			Risk Margin	Admin Fee	Premium Tax	
<b>Bexar SDA</b>						
CFHP	1,925.88	0.0029	1.75 %	2.50 %	1.75 %	5.87
Superior	1,422.03	0.0021	1.75 %	2.50 %	1.75 %	3.24
<b>Dallas SDA</b>						
Aetna	2,447.52	0.0025	1.75 %	2.50 %	1.75 %	6.41
Amerigroup	1,365.83	0.0017	1.75 %	2.50 %	1.75 %	2.51
<b>El Paso SDA</b>						
Amerigroup	1,127.39	0.0022	1.75 %	2.50 %	1.75 %	2.64
Superior	1,390.65	0.0022	1.75 %	2.50 %	1.75 %	3.19
<b>Harris SDA</b>						
Amerigroup	912.36	0.0044	1.75 %	2.50 %	1.75 %	4.30
TCHP	1,842.91	0.0012	1.75 %	2.50 %	1.75 %	2.31
United	1,755.13	0.0020	1.75 %	2.50 %	1.75 %	3.80
<b>Hidalgo SDA</b>						
Driscoll	1,031.36	0.0013	1.75 %	2.50 %	1.75 %	1.40
Superior	1,523.36	0.0008	1.75 %	2.50 %	1.75 %	1.28
United	1,427.26	0.0004	1.75 %	2.50 %	1.75 %	0.59
<b>Jefferson SDA</b>						
TCHP	1,328.20	0.0007	1.75 %	2.50 %	1.75 %	0.94
United	1,162.60	0.0011	1.75 %	2.50 %	1.75 %	1.42
<b>Lubbock SDA</b>						
Amerigroup	1,481.20	0.0059	1.75 %	2.50 %	1.75 %	9.31
Superior	1,143.42	0.0076	1.75 %	2.50 %	1.75 %	9.22
<b>Nueces SDA</b>						
Driscoll	1,065.47	0.0031	1.75 %	2.50 %	1.75 %	3.50
Superior	1,489.79	0.0015	1.75 %	2.50 %	1.75 %	2.45
<b>Tarrant SDA</b>						
Aetna	1,114.13	0.0038	1.75 %	2.50 %	1.75 %	4.45
Cook	1,784.69	0.0030	1.75 %	2.50 %	1.75 %	5.68
<b>Travis SDA</b>						
BCBS	2,046.22	0.0001	1.75 %	2.50 %	1.75 %	0.17
Superior	1,159.30	0.0002	1.75 %	2.50 %	1.75 %	0.19
<b>MRSA Central SDA</b>						
BCBS	1,228.80	0.0021	1.75 %	2.50 %	1.75 %	2.70
United	1,041.25	0.0053	1.75 %	2.50 %	1.75 %	5.91

FY2023 STAR Kids Rating - Medical  
 TIPPS Adjustment  
 Calculation of TIPPS Component 3 Premium Rate PMPM

	FY23 Proj Inc Claims (1)	Rate Adj. (2)	Non Benefit Component			TIPPS Comp. 3 Prem. PMPM (3)
			Risk Margin	Admin Fee	Premium Tax	
MRSA Northeast SDA						
TCHP	2,123.86	0.0015	1.75 %	2.50 %	1.75 %	3.50
United	1,069.20	0.0026	1.75 %	2.50 %	1.75 %	2.93
MRSA West SDA						
Amerigroup	1,110.74	0.0031	1.75 %	2.50 %	1.75 %	3.61
Superior	1,105.86	0.0030	1.75 %	2.50 %	1.75 %	3.58

## Footnotes

- (1) Projected claims pmpm based on individual MCO rating.  
 (2) From Exhibit C.  
 (3) (1) x (2) divided by (1 - non-benefit component).

## *Attachment 8*

### Directed Payment Program for Behavioral Health Services Program (DPP BHS)

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) which is designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year two of the program will begin September 1, 2022.

DPP BHS is comprised of two components. Payments from managed care organizations to participating CMHCs will be triggered for achieving reporting and quality metric requirements.

Exhibit A is a detailed summary of the DPP BHS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The DPP BHS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The DPP BHS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total DPP BHS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the CMHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 7. Exhibit C provides a summary of the DPP BHS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2023 incurred claims.

The DPP BHS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs a single rate has been developed across all risk groups for each MCO.

The DPP BHS premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission  
State Fiscal Year 2023 Directed Payment Programs**

**Directed Payment Program for Behavioral Health Services**

**Overview**

**Program Description**

The Directed Payment Program for Behavioral Health Services (DPP BHS) is a directed payment program designed to promote and improve access to behavioral health services, care coordination, and successful care transitions for individuals enrolled in the STAR, STAR+PLUS, STAR Kids Medicaid managed care programs. It also incentivizes continuation of care for these individuals using the Certified Community Behavioral Health Clinic (CCBHC) model of care.

The DPP BHS program year two will begin on September 1, 2022. The DPP BHS program consists of two program components, and DPP BHS funds will be paid to Medicaid Managed Care Organizations (MCOs) through two components of the managed care per member per month (PMPM) capitation rates for distribution to DPP BHS enrolled providers who meet program requirements.

**Eligible Provider Classes**

There are two classes of providers eligible for the DPP BHS: (1) Community Mental Health Centers (CMHCs) and Local Behavioral Health Authority (LBHAs) that are certified CCBHCs; , and (2) CMHCs and LBHAs that are not certified CCBHC.

**Participating Medicaid Programs**

STAR, STAR+PLUS, STAR Kids

**Program Funding Estimated for SFY 2023**

\$252,208,541

The program is paid using joint state and federal funds. The non-federal share of all DPP BHS payments is funded through intergovernmental transfers (IGTs) from sponsoring governmental entities. No state general revenue that is not otherwise available to providers is available to support DPP BHS.

**History**

The DPP BHS program replaces some funding and programming from the Texas Delivery System Reform Incentive Payment (DSRIP) program, which ended September 30, 2022. The DPP BHS program is intended to incentivize CMHCs and LBHAs to continue providing services aligned with the CCBHC model of care and to continue successful DSRIP innovations by CMHCs

and LBHAs that promote and improve access to and care coordination of behavioral health services.

The rules for the DPP BHS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1320, and §353.1322. Rules for the DPP BHS program are promulgated on an as-needed basis rather than an annual basis.

## **Program Design**

### **Delivery System**

The DPP BHS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for DPP BHS-participating providers. DPP BHS funds will be distributed to participating providers that meet program requirements

### **Alignment with HHSC Quality Strategy**

DPP BHS is designed to help advance the following goals from the Texas Managed Care Quality Strategy: (1) promoting optimal health for Texans; and (2) promoting effective practices for people with chronic, complex, and serious conditions.

### **Directed Payment Arrangement**

DPP BHS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

Funds under DPP BHS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar amount paid prospectively on a monthly basis (65 percent of the total program value).
- Component 2 is a uniform percentage increase and will be applied specifically to the top 20 CCBHC codes (35 percent of the total program value).

### **Capitation Rate Components**

Enrolled DPP BHS participating providers will be eligible for payments under two components.

- Component 1 provides a uniform dollar increase based on SFY19 (September 2018 – August 2019) units and will be paid prospectively on a monthly basis, (equal to 1/12 of the annual amount) based on the historic utilization of the 20 most utilized CMHC procedure codes from SFY19 increased by 7% to account for projected SFY19 to SFY22 enrollment growth among the three (3) Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). The interim allocation of funds across qualifying providers will be reconciled to the actual Medicaid utilization across these providers during the

program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

- Component 2 applies a uniform percentage increase to the 20 most utilized CCBHC procedure codes as claims are adjudicated by the MCOs for the STAR, STAR+PLUS and STAR Kids programs. Procedure codes include: 90791, 90792, 90834, 90837, 92507, 92523, 97110, 97530, 99213, 99214, H0034, H2011, H2014, H2017, T1017, 90839, 92526, 99215, H0020, Q3014. Component 2 is targeted to further incentivize uncertified CMHCs to obtain CCBHC certification, and, for those CMHCs that already received certification – to maintain it.

A breakdown of the DPP BHS Year Two anticipated funding is below:

<b>DPP BHS Year 2 Anticipated Funding</b>	
<b>Estimated Funds</b>	<b>\$ 252,208,541</b>
Federal Share Funds (59.95%)	\$ 151,199,020
Non-Federal Share Funds (40.05%)	\$ 101,009,521
<b>Breakdown of Program Funding</b>	
MCO Admin Fee = 2.50 %	\$ 6,305,214
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$ 4,085,345
MCO Premium Tax = 1.75%	\$ 4,413,649
<b>Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)</b>	<b>\$ 14,804,208</b>
IGT Funds Needed for Pool Size	\$ 101,009,521
<b>Available Funds for Program Components</b>	
Component 1	
61.10% of Total Funds	\$154,093,967
Component 2	
33.03% of Total Funds	\$83,310,366

### **Distribution of Payments**

HHSC will calculate the portion of each payment associated with each DPP BHS-participating provider broken down by DPP BHS capitation rate component and payment period as follows.



Component 1: Monthly payments to DPP BHS-participating providers will be directed through MCOs. The interim allocation of funds across qualifying DPP BHS-participating providers will be reconciled to the actual Medicaid utilization across participating providers during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: A uniform percentage rate increase on applicable services paid at the time of claim adjudication. To align with the incentive to achieve CCBHC certification, Component 2 rate increases will be applied to the following codes: 90791, 90792, 90834, 90837, 92507, 92523, 97110, 97530, 99213, 99214, H0034, H2011, H2014, H2017, T1017, 90839, 92526, 99215, H0020, Q3014.

As a condition of participation, all providers participating in DPP BHS must report certain quality data. Failure to report will result in removal of the provider from the program and recoument of all funds previously paid during the program period.

The MCO will distribute payments to a DPP BHS-participating providers based on program requirements. The MCO must pay the DPP BHS-participating providers the HHSC-calculated payment amount no later than the date specified by HHSC.

### Quality Metric Summary

Component 1 consists of structure measures, while Component 2 consists of process and outcome measures. The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
Component 1: Uniform Dollar Increase	B1-145	Certified Community Behavioral Health Clinic (CCBHC) Certification Status	Structure	NA	NA
	B1-146	Provide patients with services by using remote technology including audio/video, client portals and apps for the provision of services such as telehealth, assessment collection and remote health monitoring/screening	Structure	NA	NA
	B1-147	Provide integrated physical and behavioral health care services to children and adults with serious mental illness	Structure	NA	NA
	B1-148	Participate in electronic exchange of clinical data with other healthcare providers/entities	Structure	NA	NA
Component 2: Uniform Rate Enhancement	B2-149	Preventive Care & Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	Process	2152	NCQA

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
	B2-150	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment	Process	1365	Mathematics
	B2-151	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment	Process	0104	Mathematics
	B2-152	Follow-Up After Hospitalization for Mental Illness 7-Day (discharges from state hospital)	Outcome	0576	NCQA
	B2-153	Follow-Up after Hospitalization for Mental Illness 30-Day (discharges from state hospital)	Outcome	0576	NCQA
	B2-154	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	Process	0421	CMS

### Reporting Requirements

A DPP BHS-participating provider must semi-annually report data for all measures as a condition of participation in the program and must have provided at least one Medicaid service to a Medicaid client in each reporting period. DPP BHS participating providers that fail to submit the required data by the deadlines communicated by HHSC will be determined to be out of compliance with program participation requirements, will be removed from the program, and will have all funds they received recouped.

For a structure measure, a DPP BHS-participating provider must submit responses to qualitative reporting questions that summarize the provider's progress toward implementation. The DPP BHS-participating provider is not required to implement the quality improvement activity identified in the structure measure.

For process and outcome measures, a DPP BHS-participating provider must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor DPP BHS-participating provider progress toward state quality objectives.

FY2023 STAR Kids Rating - Medical  
DPP BHS Adjustment  
Components of DPP BHS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 1 Premium PMPM							
CFHP - Bexar	15.04	15.04	15.04	15.04	15.04	15.04	15.04
Superior - Bexar	15.04	15.04	15.04	15.04	15.04	15.04	15.04
Aetna - Dallas	22.07	22.07	22.07	22.07	22.07	22.07	22.07
Amerigroup - Dallas	22.01	22.01	22.01	22.01	22.01	22.01	22.01
Amerigroup - El Paso	12.11	12.11	12.11	12.11	12.11	12.11	12.11
Superior - El Paso	12.11	12.11	12.11	12.11	12.11	12.11	12.11
Amerigroup - Harris	20.15	20.15	20.15	20.15	20.15	20.15	20.15
TCHP - Harris	4.41	4.41	4.41	4.41	4.41	4.41	4.41
United - Harris	20.76	20.76	20.76	20.76	20.76	20.76	20.76
Driscoll - Hidalgo	45.17	45.17	45.17	45.17	45.17	45.17	45.17
Superior - Hidalgo	45.17	45.17	45.17	45.17	45.17	45.17	45.17
United - Hidalgo	5.95	5.95	5.95	5.95	5.95	5.95	5.95
TCHP - Jefferson	60.46	60.46	60.46	60.46	60.46	60.46	60.46
United - Jefferson	3.95	3.95	3.95	3.95	3.95	3.95	3.95
Amerigroup - Lubbock	9.32	9.32	9.32	9.32	9.32	9.32	9.32
Superior - Lubbock	9.32	9.32	9.32	9.32	9.32	9.32	9.32
Driscoll - Nueces	15.51	15.51	15.51	15.51	15.51	15.51	15.51
Superior - Nueces	26.34	26.34	26.34	26.34	26.34	26.34	26.34
Aetna - Tarrant	16.82	16.82	16.82	16.82	16.82	16.82	16.82
Cook - Tarrant	16.59	16.59	16.59	16.59	16.59	16.59	16.59
BCBS - Travis	34.88	34.88	34.88	34.88	34.88	34.88	34.88
Superior - Travis	31.17	31.17	31.17	31.17	31.17	31.17	31.17
BCBS - MRSA Central	19.10	19.10	19.10	19.10	19.10	19.10	19.10
United - MRSA Central	11.20	11.20	11.20	11.20	11.20	11.20	11.20
TCHP - MRSA Northeast	26.14	26.14	26.14	26.14	26.14	26.14	26.14
United - MRSA Northeast	14.57	14.57	14.57	14.57	14.57	14.57	14.57
Amerigroup - MRSA West	19.64	19.64	19.64	19.64	19.64	19.64	19.64
Superior - MRSA West	19.63	19.63	19.63	19.63	19.63	19.63	19.63

FY2023 STAR Kids Rating - Medical  
DPP BHS Adjustment  
Components of DPP BHS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 2 Premium PMPM							
CFHP - Bexar	7.09	7.09	7.09	7.09	7.09	7.09	7.09
Superior - Bexar	8.67	8.67	8.67	8.67	8.67	8.67	8.67
Aetna - Dallas	17.38	17.38	17.38	17.38	17.38	17.38	17.38
Amerigroup - Dallas	10.88	10.88	10.88	10.88	10.88	10.88	10.88
Amerigroup - El Paso	6.62	6.62	6.62	6.62	6.62	6.62	6.62
Superior - El Paso	7.68	7.68	7.68	7.68	7.68	7.68	7.68
Amerigroup - Harris	5.64	5.64	5.64	5.64	5.64	5.64	5.64
TCHP - Harris	2.20	2.20	2.20	2.20	2.20	2.20	2.20
United - Harris	11.86	11.86	11.86	11.86	11.86	11.86	11.86
Driscoll - Hidalgo	25.23	25.23	25.23	25.23	25.23	25.23	25.23
Superior - Hidalgo	21.57	21.57	21.57	21.57	21.57	21.57	21.57
United - Hidalgo	5.01	5.01	5.01	5.01	5.01	5.01	5.01
TCHP - Jefferson	24.92	24.92	24.92	24.92	24.92	24.92	24.92
United - Jefferson	2.16	2.16	2.16	2.16	2.16	2.16	2.16
Amerigroup - Lubbock	4.72	4.72	4.72	4.72	4.72	4.72	4.72
Superior - Lubbock	6.99	6.99	6.99	6.99	6.99	6.99	6.99
Driscoll - Nueces	7.02	7.02	7.02	7.02	7.02	7.02	7.02
Superior - Nueces	10.33	10.33	10.33	10.33	10.33	10.33	10.33
Aetna - Tarrant	9.34	9.34	9.34	9.34	9.34	9.34	9.34
Cook - Tarrant	10.96	10.96	10.96	10.96	10.96	10.96	10.96
BCBS - Travis	23.37	23.37	23.37	23.37	23.37	23.37	23.37
Superior - Travis	20.85	20.85	20.85	20.85	20.85	20.85	20.85
BCBS - MRSA Central	8.93	8.93	8.93	8.93	8.93	8.93	8.93
United - MRSA Central	12.12	12.12	12.12	12.12	12.12	12.12	12.12
TCHP - MRSA Northeast	9.99	9.99	9.99	9.99	9.99	9.99	9.99
United - MRSA Northeast	13.67	13.67	13.67	13.67	13.67	13.67	13.67
Amerigroup - MRSA West	12.05	12.05	12.05	12.05	12.05	12.05	12.05
Superior - MRSA West	15.78	15.78	15.78	15.78	15.78	15.78	15.78

FY2023 STAR Kids Rating - Medical  
DPP BHS Adjustment  
Components of DPP BHS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total DPP BHS Premium PMPM							
CFHP - Bexar	22.13	22.13	22.13	22.13	22.13	22.13	22.13
Superior - Bexar	23.71	23.71	23.71	23.71	23.71	23.71	23.71
Aetna - Dallas	39.45	39.45	39.45	39.45	39.45	39.45	39.45
Amerigroup - Dallas	32.89	32.89	32.89	32.89	32.89	32.89	32.89
Amerigroup - El Paso	18.73	18.73	18.73	18.73	18.73	18.73	18.73
Superior - El Paso	19.79	19.79	19.79	19.79	19.79	19.79	19.79
Amerigroup - Harris	25.79	25.79	25.79	25.79	25.79	25.79	25.79
TCHP - Harris	6.61	6.61	6.61	6.61	6.61	6.61	6.61
United - Harris	32.62	32.62	32.62	32.62	32.62	32.62	32.62
Driscoll - Hidalgo	70.40	70.40	70.40	70.40	70.40	70.40	70.40
Superior - Hidalgo	66.74	66.74	66.74	66.74	66.74	66.74	66.74
United - Hidalgo	10.96	10.96	10.96	10.96	10.96	10.96	10.96
TCHP - Jefferson	85.38	85.38	85.38	85.38	85.38	85.38	85.38
United - Jefferson	6.11	6.11	6.11	6.11	6.11	6.11	6.11
Amerigroup - Lubbock	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Superior - Lubbock	16.31	16.31	16.31	16.31	16.31	16.31	16.31
Driscoll - Nueces	22.53	22.53	22.53	22.53	22.53	22.53	22.53
Superior - Nueces	36.67	36.67	36.67	36.67	36.67	36.67	36.67
Aetna - Tarrant	26.16	26.16	26.16	26.16	26.16	26.16	26.16
Cook - Tarrant	27.55	27.55	27.55	27.55	27.55	27.55	27.55
BCBS - Travis	58.25	58.25	58.25	58.25	58.25	58.25	58.25
Superior - Travis	52.02	52.02	52.02	52.02	52.02	52.02	52.02
BCBS - MRSA Central	28.03	28.03	28.03	28.03	28.03	28.03	28.03
United - MRSA Central	23.32	23.32	23.32	23.32	23.32	23.32	23.32
TCHP - MRSA Northeast	36.13	36.13	36.13	36.13	36.13	36.13	36.13
United - MRSA Northeast	28.24	28.24	28.24	28.24	28.24	28.24	28.24
Amerigroup - MRSA West	31.69	31.69	31.69	31.69	31.69	31.69	31.69
Superior - MRSA West	35.41	35.41	35.41	35.41	35.41	35.41	35.41

FY2023 STAR Kids Rating - Medical  
DPP BHS Adjustment  
Impact of DPP BHS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
All Risk Group Total			
Bexar SDA			
CFHP	484,624	140,071,849	0.0035
Superior	484,540	84,577,037	0.0057
Bexar Total	969,165	224,648,886	0.0043
Dallas SDA			
Aetna	1,054,180	157,968,797	0.0067
Amerigroup	1,224,653	163,519,820	0.0075
Dallas Total	2,278,833	321,488,617	0.0071
El Paso SDA			
Amerigroup	87,058	15,778,962	0.0055
Superior	253,210	48,786,869	0.0052
El Paso Total	340,268	64,565,831	0.0053
Harris SDA			
Amerigroup	385,810	66,342,204	0.0058
TCHP	430,404	383,520,734	0.0011
United	982,742	154,670,278	0.0064
Harris Total	1,798,955	604,533,216	0.0030
Hidalgo SDA			
Driscoll	1,477,647	64,253,347	0.0230
Superior	1,670,793	125,558,288	0.0133
United	346,151	104,921,046	0.0033
Hidalgo Total	3,494,591	294,732,681	0.0119
Jefferson SDA			
TCHP	642,336	36,420,669	0.0176
United	42,225	24,180,161	0.0017
Jefferson Total	684,561	60,600,830	0.0113
Lubbock SDA			
Amerigroup	71,112	23,718,937	0.0030
Superior	104,533	18,200,264	0.0057
Lubbock Total	175,645	41,919,200	0.0042
Nueces SDA			
Driscoll	264,996	42,757,969	0.0062
Superior	128,690	19,746,774	0.0065
Nueces Total	393,686	62,504,742	0.0063
Tarrant SDA			
Aetna	393,218	49,896,416	0.0079
Cook	949,124	164,464,842	0.0058
Tarrant Total	1,342,342	214,361,257	0.0063

FY2023 STAR Kids Rating - Medical  
DPP BHS Adjustment  
Impact of DPP BHS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
Travis SDA			
BCBS	835,873	77,873,331	0.0107
Superior	680,823	40,280,469	0.0169
Travis Total	1,516,695	118,153,800	0.0128
MRSA Central SDA			
BCBS	322,352	47,209,675	0.0068
United	531,764	48,619,537	0.0109
Central Total	854,115	95,829,213	0.0089
MRSA Northeast SDA			
TCHP	415,605	93,984,846	0.0044
United	838,589	69,798,510	0.0120
Northeast Total	1,254,194	163,783,356	0.0077
MRSA West SDA			
Amerigroup	388,800	38,119,110	0.0102
Superior	523,377	39,010,431	0.0134
West Total	912,177	77,129,541	0.0118

## Footnotes

- (1) Equals the cost impact from increased DPP BHS Component 2 reimbursement effective 9/1/2022.  
(2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (from Encounter database).  
(3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

## *Attachment 9*

### Rural Access to Primary and Preventive Services Program (RAPPS)

Effective September 1, 2021, HHSC implemented The Rural Access to Primary and Preventive Services (RAPPS) program which is designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year two of the program will begin September 1, 2022.

RAPPS is comprised of two components which are open to two classes of providers, (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs. Payments from managed care organizations to qualified RHCs will be triggered by achievement of program requirements.

Exhibit A is a detailed summary of the RAPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The RAPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The RAPPS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 7. Exhibit C provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2023 incurred claims.

The RAPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs a single rate has been developed across all risk groups for each MCO.

The RAPPS premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.



**Texas Health and Human Services Commission  
State Fiscal Year 2023 Directed Payment Programs**

**Rural Access to Primary and Preventive Services**

**Overview**

**Program Description**

The Rural Access to Primary and Preventive Services (RAPPS) program is a directed payment program designed to incentivize the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state and focuses on the management of chronic conditions.

The RAPPS program is for rural health clinics (RHCs) providing primary and preventive services to adults and children enrolled in the STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. RAPPS program year two will begin on September 1, 2022. RAPPS funds will be paid through two components in the Medicaid Managed Care Organizations' (MCOs) capitation rates and distributed to enrolled RHCs who meet program requirements.

**Eligible Provider Classes**

Two classes of rural health clinics (RHCs) are eligible for the program: (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs.

**Participating Medicaid Programs**

STAR, STAR+PLUS, STAR Kids

**Program Funding Estimated for SFY 2023**

\$31,567,692

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

**History**

HHSC proposed the RAPPS program to succeed the Texas Delivery System Reform Incentive Payment (DSRIP) program, ending in state fiscal year 2022. The RAPPS program is intended to improve primary and preventive care access and chronic care management for Medicaid enrollees in rural areas and provide the right care, in the right place, at the right time for Medicaid enrollees in rural communities.

The rules for the RAPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1315, and §353.1317. Rules for the RAPPS program are promulgated on an as-needed basis rather than an annual basis.

## **Program Design**

### **Delivery System**

The RAPPS program uses a Medicaid MCO delivery system to provide increased Medicaid payments for RAPPS-participating RHCs. RAPPS funds are paid through the MCO capitation rates and will be distributed to RAPPS-participating RHCs.

### **Alignment with HHSC Quality Strategy**

RAPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) promote effective practices for people with chronic, complex and serious conditions.

### **Directed Payment Arrangement**

RAPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

Funds under RAPPS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar increase paid prospectively on a monthly basis (75 percent of the total program value). Hospital-based RHCs and free-standing RHCs have different uniform dollar increases.
- Component 2 is a uniform percentage rate increase for certain services (25 percent of the total program value). The increase will be consistent across RHCs and RHC classes.

The RHC must have had provided at least one Medicaid service to a Medicaid managed care client for each reporting period to be eligible for payments.

### **Capitation Rate Components**

A minimum of 30 Medicaid managed care encounters in the data year is required for program eligibility and all payment components.

- Component 1 provides a uniform dollar increase on All-Inclusive Clinic Visit, T1015, and office visit codes. Payments will be based on units using each provider's utilization during service period March 1, 2019 to February 29, 2020 with a trend factor for estimated enrollment growth among the three Medicaid managed care programs (STAR,

STAR+PLUS, and STAR Kids). Payments will be paid prospectively on a monthly basis (equal to 1/12 of the annual amount).

- Component 2 provides a uniform percentage increase on All-Inclusive Clinic Visit, T1015, and office visit MCO payments, for the STAR/STAR+PLUS/STAR Kids programs. Under Component 2, the uniform percent increase will be 10.77 percent for all RHCs.

A breakdown of the RAPPS Year Two anticipated funding is below:

<b>RAPPS Year 2 Anticipated Funding</b>	
<b>Estimated Funds</b>	<b>\$ 31,567,692</b>
Federal Share Funds (60.46%)	\$ 19,085,827
Non-Federal Share Funds (39.54%)	\$ 12,481,865
<b>Breakdown of Program Funding</b>	
MCO Admin Fee = 2.50%	\$ 789,192
MCO Risk Margin STAR = 1.50 %	\$ 416,284
MCO Risk Margin STAR+PLUS = 1.75%	\$ 52,003
MCO Risk Margin STAR Kids = 1.75%	\$ 14,767
MCO Premium Tax = 1.75%	\$ 552,435
<b>Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)</b>	<b>\$ 1,824,681</b>
IGT Funds Needed for Pool Size	\$ 12,481,865
<b>Available Funds for Program Components</b>	
Component 1	
69.81% of Total Funds	\$ 22,038,215
Component 2	
24.41% of Total Funds	\$ 7,704,796

### **Distribution of Payments**

HHSC will calculate the portion of each monthly prospective payment associated with each RAPPS-participating RHC broken down by RAPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to RAPPS-participating RHCs will be paid prospectively. HHSC will reconcile the interim allocation of funds across RAPPS-participating RHCs to the actual Medicaid utilization across these RAPPS-participating RHCs during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: RAPPs-participating RHCs will receive a uniform percent rate increase for certain services. Payment is attributed as a rate increase for specific services. To align with program goals, Component 2 rate enhancements will be applied to the following codes: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, 99215, 99244, 99381, 99382, 99383, 99384, 99385, 99386, 99391, 99392, 99393, 99394, 99395, 99396, 99429, G0444, and T1015.

As a condition of participation, all RHCs participating in RAPPs must semi-annually report certain quality data. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to a RAPPs-participating RHC based on program requirements. The MCO must pay the RAPPs-participating RHC the HHSC-calculated payment amounts no later than the date specified by HHSC. Component 1 is paid by MCOs to providers based on the monthly RAPPs scorecards published on the [Provider Finance website](#), and component 2 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

### Quality Metric Summary

Component 1 consists of structure measures, while Component 2 consists of process and outcome measures. The table below identifies the quality measures by program component.

Program Component	Final Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
R1 – Dollar Increase	R1-143	Telehealth to provide virtual medical appointments with a primary care or specialty care provider	Structure	NA	NA
	R1-144	Use of electronic health record (EHR)	Structure	NA	NA
	R1-101	Care team includes personnel in a care coordination role not requiring clinical licensure	Structure	NA	NA
R2 – Percent Increase	R2-102	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)	Outcome	0059	NCQA
	R2-103	Preventive Care and Screening: Influenza Immunization	Process	0041e	NCQA

### Reporting Requirements

A RAPPs-participating RHC must semi-annually report all data for all measures as a condition of participation in the program. RHCs that fail to submit the required data by the deadlines communicated by HHSC will be determined to be out of compliance with program participation requirements, will be removed from the program, and will have all funds they received recouped.

For a structure measure, a RAPPs-participating RHC must submit responses to qualitative reporting questions that summarize the provider’s progress toward implementation. The RHC is not required to implement the quality improvement activity identified in the structure measure.

For process and outcome measures, a RAPPs-participating RHC must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor RHC-level progress toward state quality objectives.

FY2023 STAR Kids Rating - Medical  
RAPPS Adjustment  
Components of RAPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 1 Premium PMPM							
CFHP - Bexar	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Superior - Bexar	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Superior - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
TCHP - Jefferson	0.20	0.20	0.20	0.20	0.20	0.20	0.20
United - Jefferson	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Amerigroup - Lubbock	0.98	0.98	0.98	0.98	0.98	0.98	0.98
Superior - Lubbock	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Driscoll - Nueces	0.77	0.77	0.77	0.77	0.77	0.77	0.77
Superior - Nueces	0.26	0.26	0.26	0.26	0.26	0.26	0.26
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.29	0.29	0.29	0.29	0.29	0.29	0.29
Superior - Travis	0.22	0.22	0.22	0.22	0.22	0.22	0.22
BCBS - MRSA Central	1.20	1.20	1.20	1.20	1.20	1.20	1.20
United - MRSA Central	1.15	1.15	1.15	1.15	1.15	1.15	1.15
TCHP - MRSA Northeast	0.84	0.84	0.84	0.84	0.84	0.84	0.84
United - MRSA Northeast	0.94	0.94	0.94	0.94	0.94	0.94	0.94
Amerigroup - MRSA West	2.09	2.09	2.09	2.09	2.09	2.09	2.09
Superior - MRSA West	2.11	2.11	2.11	2.11	2.11	2.11	2.11

FY2023 STAR Kids Rating - Medical  
 RAPPS Adjustment  
 Components of RAPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 2 Premium PMPM							
CFHP - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Amerigroup - El Paso	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Superior - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.05	0.05	0.05	0.05	0.05	0.05	0.05
United - Jefferson	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Amerigroup - Lubbock	0.40	0.40	0.40	0.40	0.40	0.40	0.40
Superior - Lubbock	0.31	0.31	0.31	0.31	0.31	0.31	0.31
Driscoll - Nueces	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Superior - Nueces	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - Travis	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Superior - Travis	0.12	0.12	0.12	0.12	0.12	0.12	0.12
BCBS - MRSA Central	0.27	0.27	0.27	0.27	0.27	0.27	0.27
United - MRSA Central	0.31	0.31	0.31	0.31	0.31	0.31	0.31
TCHP - MRSA Northeast	0.33	0.33	0.33	0.33	0.33	0.33	0.33
United - MRSA Northeast	0.33	0.33	0.33	0.33	0.33	0.33	0.33
Amerigroup - MRSA West	0.80	0.80	0.80	0.80	0.80	0.80	0.80
Superior - MRSA West	0.79	0.79	0.79	0.79	0.79	0.79	0.79

FY2023 STAR Kids Rating - Medical  
RAPPS Adjustment  
Components of RAPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total RAPPS Premium PMPM							
CFHP - Bexar	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Superior - Bexar	0.16	0.16	0.16	0.16	0.16	0.16	0.16
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Amerigroup - El Paso	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Superior - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
TCHP - Jefferson	0.25	0.25	0.25	0.25	0.25	0.25	0.25
United - Jefferson	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Amerigroup - Lubbock	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Superior - Lubbock	1.22	1.22	1.22	1.22	1.22	1.22	1.22
Driscoll - Nueces	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Superior - Nueces	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.43	0.43	0.43	0.43	0.43	0.43	0.43
Superior - Travis	0.34	0.34	0.34	0.34	0.34	0.34	0.34
BCBS - MRSA Central	1.47	1.47	1.47	1.47	1.47	1.47	1.47
United - MRSA Central	1.46	1.46	1.46	1.46	1.46	1.46	1.46
TCHP - MRSA Northeast	1.17	1.17	1.17	1.17	1.17	1.17	1.17
United - MRSA Northeast	1.27	1.27	1.27	1.27	1.27	1.27	1.27
Amerigroup - MRSA West	2.89	2.89	2.89	2.89	2.89	2.89	2.89
Superior - MRSA West	2.90	2.90	2.90	2.90	2.90	2.90	2.90



FY2023 STAR Kids Rating - Medical  
 RAPPS Adjustment  
 Impact of RAPPS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
All Risk Group Total			
Bexar SDA			
CFHP	94	140,071,849	0.00000
Superior	1,434	84,577,037	0.00002
Bexar Total	1,528	224,648,886	0.00000
Dallas SDA			
Aetna	0	157,968,797	0.00000
Amerigroup	4,171	163,519,820	0.00003
Dallas Total	4,171	321,488,617	0.00000
El Paso SDA			
Amerigroup	332	15,778,962	0.00002
Superior	0	48,786,869	0.00000
El Paso Total	332	64,565,831	0.00000
Harris SDA			
Amerigroup	0	66,342,204	0.00000
TCHP	0	383,520,734	0.00000
United	371	154,670,278	0.00000
Harris Total	371	604,533,216	0.00000
Hidalgo SDA			
Driscoll	0	64,253,347	0.00000
Superior	0	125,558,288	0.00000
United	0	104,921,046	0.00000
Hidalgo Total	0	294,732,681	0.00000
Jefferson SDA			
TCHP	1,239	36,420,669	0.00003
United	1,496	24,180,161	0.00006
Jefferson Total	2,735	60,600,830	0.00000
Lubbock SDA			
Amerigroup	6,010	23,718,937	0.00025
Superior	4,578	18,200,264	0.00025
Lubbock Total	10,589	41,919,200	0.00030
Nueces SDA			
Driscoll	5,497	42,757,969	0.00013
Superior	3,084	19,746,774	0.00016
Nueces Total	8,581	62,504,742	0.00010
Tarrant SDA			
Aetna	0	49,896,416	0.00000
Cook	0	164,464,842	0.00000
Tarrant Total	0	214,361,257	0.00000

FY2023 STAR Kids Rating - Medical  
 RAPPS Adjustment  
 Impact of RAPPS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>3/2019-2/2020</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
Travis SDA			
BCBS	5,108	77,873,331	0.00007
Superior	3,848	40,280,469	0.00010
Travis Total	8,956	118,153,800	0.00010
MRSA Central SDA			
BCBS	9,895	47,209,675	0.00021
United	13,737	48,619,537	0.00028
Central Total	23,632	95,829,213	0.00020
MRSA Northeast SDA			
TCHP	13,797	93,984,846	0.00015
United	20,219	69,798,510	0.00029
Northeast Total	34,016	163,783,356	0.00020
MRSA West SDA			
Amerigroup	25,875	38,119,110	0.00068
Superior	26,097	39,010,431	0.00067
West Total	51,971	77,129,541	0.00070

## Footnotes

(1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2022.

(2) Equals 3/2019-2/2020 health plan fee-for-service claims for all services (from Encounter database).

(3) Equals Cost Impact divided by 3/2019-2/2020 Total Incurred Claims.

## *Attachment 10*

### Community First Choice Initiative (CFC)

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is based on an estimation of the CFC eligible services included in the STAR Kids premium rate.

Certain services such as personal care services are currently provided under the STAR Kids program and are currently included in the STAR Kids premium rate. These services are eligible for the enhanced federal match rate and must be identified. This calculation involved the following steps:

- a. Determine the percentage of all claim payments which are associated with the personal care services eligible for the enhanced CFC match. This information is presented in Exhibit A.
- b. Determine the percentage of individuals receiving personal care services eligible for the enhanced CFC match. By definition, all MDCP, IDD and YES risk group members meet the CFC eligibility criteria. For all other risk groups there is limited information regarding the number of STAR Kids members that will be eligible for CFC services. Our estimated percentage is based on information from the Department of Aging and Disability Services (DADS) and represents the percentage of recipients receiving personal care services through DADS who are eligible for CFC. This percentage has been estimated as 30%.
- c. The CFC eligible services provided to STAR Kids members are then determined as the current premium rate multiplied by the percentage of the total claims provided for personal care service multiplied by the percentage of members eligible for CFC. This calculation, along with the portion of the premium which is eligible for the enhanced federal match is presented in Exhibit B.

The sensitivity of the 30% eligibility assumption for the non-MDCP, IDD and YES risk groups has been tested and a 10% variation in the assumption results in a 0.04% change in the proportion of federal funding. Due to the relatively small impact of this assumption it has been deemed a reasonable approximation until further CFC eligibility information for the STAR Kids managed care population can be determined in future rate development cycles.

FY2023 STAR Kids Rating  
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Personal Care Services (1)								
Bexar	686,688	10,330	62,628	1,467	499,305	5,168,701	4,420,133	10,849,252
Dallas	185,170	638	5,583	949	308,429	2,381,654	1,776,998	4,659,421
El Paso	256,636	15,642	202	8,509	285,336	2,287,817	2,101,889	4,956,031
Harris	249,157	42,755	50,946	11,272	2,112,373	12,916,016	8,960,540	24,343,060
Hidalgo	1,074,375	1,598	346,880	11,812	2,631,008	23,196,972	15,124,831	42,387,476
Jefferson	5,785	0	0	2,376	177,837	1,103,376	861,791	2,151,165
Lubbock	53,890	0	0	0	29,333	500,555	452,864	1,036,641
Nueces	131,239	0	66,552	5,415	349,622	2,572,302	2,291,077	5,416,206
Tarrant	695,402	50,354	94,858	11,420	969,416	4,101,799	2,146,694	8,069,943
Travis	100,013	3,772	7,605	0	495,312	2,503,417	1,807,915	4,918,034
MRSA Central	35,757	1,593	10,574	1,920	420,025	2,254,169	1,959,074	4,683,112
MRSA Northeast	25,455	608	55,830	0	815,021	4,493,250	2,948,437	8,338,603
MRSA West	77,263	1,275	25,486	0	127,857	1,325,827	1,257,935	2,815,644
Total	3,576,830	128,565	727,145	55,140	9,220,875	64,805,853	46,110,179	124,624,588
3/2019-2/2020 Total Estimated Incurred Claims (2)								
Bexar	87,472,626	8,307,895	1,730,371	5,642,690	42,509,061	58,416,417	29,630,762	233,709,822
Dallas	114,213,244	14,810,842	4,267,211	15,594,797	82,927,574	94,275,252	41,836,964	367,925,883
El Paso	13,073,521	2,092,618	246,718	1,609,786	13,881,562	22,040,451	12,169,019	65,113,676
Harris	166,118,512	30,935,398	3,337,384	16,961,752	146,524,606	176,002,598	85,101,104	624,981,354
Hidalgo	38,228,751	7,084,270	4,495,708	5,865,131	69,893,834	117,355,800	56,155,325	299,078,819
Jefferson	20,475,939	905,932	686,441	3,323,927	16,901,335	13,291,687	9,687,587	65,272,848
Lubbock	9,345,476	1,591,339	175,021	1,167,874	12,450,853	11,864,845	4,513,211	41,108,620
Nueces	9,294,136	1,512,641	580,195	2,449,295	16,281,857	20,225,885	11,305,175	61,649,184
Tarrant	78,554,596	10,846,717	2,331,483	9,811,950	37,330,607	56,116,135	24,036,229	219,027,718
Travis	44,966,873	7,740,312	2,274,275	3,146,726	19,751,638	26,206,149	14,066,777	118,152,749
MRSA Central	29,568,341	4,985,182	789,249	2,199,537	22,349,510	25,783,972	14,854,416	100,530,207
MRSA Northeast	56,888,599	8,617,076	1,248,906	2,541,322	46,548,616	42,004,593	17,120,495	174,969,607
MRSA West	18,029,381	2,522,180	1,020,237	1,958,866	20,053,002	23,667,744	10,236,587	77,487,996
Total	686,229,995	101,952,400	23,183,200	72,273,653	547,404,056	687,251,528	330,713,653	2,449,008,484

FY2023 STAR Kids Rating  
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
PCS Percentage of Total (3)								
Bexar	0.79%	0.12%	3.62%	0.03%	1.17%	8.85%	14.92%	4.64%
Dallas	0.16%	0.00%	0.00%	0.01%	0.37%	2.53%	4.25%	1.27%
El Paso	1.96%	0.75%	0.00%	0.53%	2.06%	10.38%	17.27%	7.61%
Harris	0.15%	0.14%	1.53%	0.07%	1.44%	7.34%	10.53%	3.90%
Hidalgo	2.81%	0.02%	7.72%	0.20%	3.76%	19.77%	26.93%	14.17%
Jefferson	0.03%	0.00%	0.00%	0.07%	1.05%	8.30%	8.90%	3.30%
Lubbock	0.58%	0.00%	0.00%	0.00%	0.24%	4.22%	10.03%	2.52%
Nueces	1.41%	0.00%	11.47%	0.22%	2.15%	12.72%	20.27%	8.79%
Tarrant	0.89%	0.46%	4.07%	0.12%	2.60%	7.31%	8.93%	3.68%
Travis	0.22%	0.05%	0.33%	0.00%	2.51%	9.55%	12.85%	4.16%
MRSA Central	0.12%	0.03%	1.34%	0.09%	1.88%	8.74%	13.19%	4.66%
MRSA Northeast	0.04%	0.01%	4.47%	0.00%	1.75%	10.70%	17.22%	4.77%
MRSA West	0.43%	0.05%	2.50%	0.00%	0.64%	5.60%	12.29%	3.63%
Total	0.52%	0.13%	3.14%	0.08%	1.68%	9.43%	13.94%	5.09%

## Footnotes

- (1) Equals 3/2019-2/2020 total estimated incurred personal care services (PCS). From Attachment 2.  
(2) Equals 3/2019-2/2020 total base period estimated incurred claims. From Attachment 2.  
(3) Equals PCS Claims divided by Total Claims.

FY2023 STAR Kids Rating  
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Medical Premium (1)							
CFHP - Bexar	18,269.45	2,846.27	2,290.50	8,302.87	3,367.83	1,099.89	734.78
Superior - Bexar	17,725.84	1,969.93	2,290.50	8,302.87	3,360.59	947.85	799.88
Aetna - Dallas (formerly CMC)	14,657.31	4,198.78	2,290.50	8,302.87	5,737.11	1,321.50	774.87
Amerigroup - Dallas	14,160.95	2,042.04	2,290.50	8,302.87	3,694.88	848.03	674.42
Amerigroup - El Paso	13,600.06	2,052.01	2,290.50	8,302.87	1,907.51	1,104.41	796.33
Superior - El Paso	12,701.58	2,729.58	2,290.50	8,302.87	3,071.32	1,105.04	959.09
Amerigroup - Harris	17,750.61	2,749.90	2,290.50	8,302.87	3,029.02	581.36	464.89
TCHP - Harris	14,488.48	3,895.93	2,290.50	8,302.87	4,016.09	1,224.47	974.70
United - Harris	15,123.24	2,678.54	2,290.50	8,302.87	4,627.48	1,050.83	811.50
Driscoll - Hidalgo	12,998.46	2,954.04	2,290.50	8,302.87	3,573.66	1,032.43	856.34
Superior - Hidalgo	18,915.13	4,643.03	2,290.50	8,302.87	4,072.13	1,325.64	1,130.87
United - Hidalgo	19,805.17	1,721.32	2,290.50	8,302.87	3,052.25	1,231.60	994.95
TCHP - Jefferson	15,621.54	1,668.65	2,290.50	8,302.87	3,730.28	662.14	701.00
United - Jefferson	14,895.10	635.03	2,290.50	8,302.87	3,746.73	704.28	604.61
Amerigroup - Lubbock	9,885.28	1,422.78	2,290.50	8,302.87	3,164.74	1,071.64	519.96
Superior - Lubbock	8,994.81	2,898.50	2,290.50	8,302.87	4,200.80	818.14	565.17
Driscoll - Nueces	14,091.95	1,723.59	2,290.50	8,302.87	3,393.20	999.43	771.57
Superior - Nueces	17,964.85	1,884.24	2,290.50	8,302.87	3,701.11	1,218.79	929.59
Aetna - Tarrant	9,863.96	1,428.51	2,290.50	8,302.87	2,547.70	831.95	566.83
Cook - Tarrant	12,332.61	2,565.59	2,290.50	8,302.87	3,599.88	1,087.40	799.09
BCBS - Travis	13,022.28	2,278.16	2,290.50	8,302.87	2,535.12	1,047.74	718.96
Superior - Travis	12,076.96	1,541.29	2,290.50	8,302.87	2,953.12	842.30	778.41
BCBS - MRSA Central	14,416.68	3,503.95	2,290.50	8,302.87	3,052.43	701.11	489.22
United - MRSA Central	15,274.56	3,357.41	2,290.50	8,302.87	2,840.62	715.62	698.76
TCHP - MRSA Northeast	17,301.00	4,173.05	2,290.50	8,302.87	6,363.87	1,190.03	723.84
United - MRSA Northeast	14,628.53	3,856.26	2,290.50	8,302.87	2,761.86	689.43	493.22
Amerigroup - MRSA West	9,852.93	1,292.61	2,290.50	8,302.87	3,082.83	855.28	615.89
Superior - MRSA West	10,258.15	1,935.29	2,290.50	8,302.87	3,212.89	817.19	516.85

FY2023 STAR Kids Rating  
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PCS Percentage of Total Claims (2)							
Bexar	0.79%	0.12%	3.14%	0.08%	1.17%	8.85%	14.92%
Dallas	0.16%	0.00%	3.14%	0.08%	0.37%	2.53%	4.25%
El Paso	1.96%	0.75%	3.14%	0.08%	2.06%	10.38%	17.27%
Harris	0.15%	0.14%	3.14%	0.08%	1.44%	7.34%	10.53%
Hidalgo	2.81%	0.02%	3.14%	0.08%	3.76%	19.77%	26.93%
Jefferson	0.03%	0.00%	3.14%	0.08%	1.05%	8.30%	8.90%
Lubbock	0.58%	0.00%	3.14%	0.08%	0.24%	4.22%	10.03%
Nueces	1.41%	0.00%	3.14%	0.08%	2.15%	12.72%	20.27%
Tarrant	0.89%	0.46%	3.14%	0.08%	2.60%	7.31%	8.93%
Travis	0.22%	0.05%	3.14%	0.08%	2.51%	9.55%	12.85%
MRSA Central	0.12%	0.03%	3.14%	0.08%	1.88%	8.74%	13.19%
MRSA Northeast	0.04%	0.01%	3.14%	0.08%	1.75%	10.70%	17.22%
MRSA West	0.43%	0.05%	3.14%	0.08%	0.64%	5.60%	12.29%
Total	0.52%	0.13%	3.14%	0.08%	1.68%	9.43%	13.94%
% Eligible for CFC (3)	100.00%	0.00%	100.00%	30.00%	30.00%	30.00%	30.00%

FY2023 STAR Kids Rating  
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
CFC Portion of Premium Rate (4)							
CFHP - Bexar	143.42	0.00	71.84	1.90	11.87	29.20	32.88
Superior - Bexar	139.15	0.00	71.84	1.90	11.84	25.16	35.80
Aetna - Dallas (formerly CMC)	23.76	0.00	71.84	1.90	6.40	10.02	9.87
Amerigroup - Dallas	22.96	0.00	71.84	1.90	4.12	6.43	8.59
Amerigroup - El Paso	266.97	0.00	71.84	1.90	11.76	34.39	41.26
Superior - El Paso	249.33	0.00	71.84	1.90	18.94	34.41	49.70
Amerigroup - Harris	26.62	0.00	71.84	1.90	13.10	12.80	14.68
TCHP - Harris	21.73	0.00	71.84	1.90	17.37	26.96	30.79
United - Harris	22.68	0.00	71.84	1.90	20.01	23.13	25.63
Driscoll - Hidalgo	365.31	0.00	71.84	1.90	40.36	61.22	69.19
Superior - Hidalgo	531.59	0.00	71.84	1.90	45.99	78.61	91.38
United - Hidalgo	556.60	0.00	71.84	1.90	34.47	73.03	80.39
TCHP - Jefferson	4.41	0.00	71.84	1.90	11.78	16.49	18.71
United - Jefferson	4.21	0.00	71.84	1.90	11.83	17.54	16.14
Amerigroup - Lubbock	57.00	0.00	71.84	1.90	2.24	13.56	15.65
Superior - Lubbock	51.87	0.00	71.84	1.90	2.97	10.35	17.01
Driscoll - Nueces	198.99	0.00	71.84	1.90	21.86	38.13	46.91
Superior - Nueces	253.67	0.00	71.84	1.90	23.84	46.50	56.52
Aetna - Tarrant	87.32	0.00	71.84	1.90	19.85	18.24	15.19
Cook - Tarrant	109.17	0.00	71.84	1.90	28.04	23.84	21.41
BCBS - Travis	28.96	0.00	71.84	1.90	19.07	30.03	27.72
Superior - Travis	26.86	0.00	71.84	1.90	22.22	24.14	30.01
BCBS - MRSA Central	17.43	0.00	71.84	1.90	17.21	18.39	19.36
United - MRSA Central	18.47	0.00	71.84	1.90	16.02	18.77	27.65
TCHP - MRSA Northeast	7.74	0.00	71.84	1.90	33.43	38.19	37.40
United - MRSA Northeast	6.55	0.00	71.84	1.90	14.51	22.12	25.48
Amerigroup - MRSA West	42.22	0.00	71.84	1.90	5.90	14.37	22.71
Superior - MRSA West	43.96	0.00	71.84	1.90	6.15	13.73	19.05

## Footnotes

- (1) Total acute care and long term care premium (excluding prescription drugs).
- (2) From Exhibit A.
- (3) Estimated percentage of the population meeting CFC eligibility criteria.
- (4) Total premium multiplied by PCS % multiplied by eligibility %.



## ***Attachment 11***

### Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program. The medical P4Q program was suspended for 2020 and 2021; MCOs will not be subject to any recoupments or distributions based on calendar year 2020 or 2021 performance.

#### **At-Risk Measures**

<b>Measure</b>	<b>STAR+PLUS</b>	<b>STAR</b>	<b>STAR Kids</b>	<b>CHIP</b>
Potentially Preventable Emergency Room Visits (PPVs)	2018 2019 2022 2023	2018 2019 2022 2023	2022 2023	2018 2019 2022 2023
Potentially Preventable Admissions (PPAs)		2022 2023		
Potentially Preventable Readmissions (PPRs)	2022 2023			
Appropriate Treatment for Children with Upper Respiratory Infection (URI)		2018 2019		2018 2019 2022 2023
Prenatal and Postpartum Care (PPC)		2018 2022 2023		

Well Child Visits in the First 30 months of Life (W30), First 15 Months of Life <sup>i</sup>		2018 2019		
Diabetes Control - HbA1c < 8% (CDC)	2018 2019 2022 2023			
Diabetes Screening for Members with Schizophrenia or Bipolar Disorder Who are Using Antipsychotics (SSD)	2018 2019			
Cervical Cancer Screening (CCS)	2018 2019 2022 2023			
Child and Adolescent Well-Care Visits (WCV), 12-21 years of age <sup>ii</sup>				2018 2019
Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC) <sup>iii</sup>				2018 2019 2022 2023
Follow-up After Hospitalization for Mental Illness (FUH)	2022 2023		2022 2023	
Childhood Immunization Status (CIS) Combination 10		2022 2023		2022 2023
Follow-up Care for Children Prescribed ADHD Medication (ADD) <sup>iv</sup>		2022 2023		
Getting Specialized Services Composite			2022 2023	
Assistance with Care Coordination			2022 2023	

### Bonus Pool Measures

Measure	STAR+PLUS	STAR	STAR Kids	CHIP
Potentially Preventable Readmissions (PPR)	2018 2019			
Potentially Preventable Admissions (PPA)		2018 2019		
Prevention Quality Indicator (PQI) Composite	2018 2019 2022 2023			
Potentially Preventable Complications (PPC)	2018 2019 2022 2023			
Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation Submeasure			2022 2023	
Low Birth Weight		2018 2019 2022 2023		
Childhood Immunization Status (CIS) Combination 10				2018 2019
Immunizations for Adolescents (IMA) Combination 2				2022 2023
Metabolic Monitoring for Children and Adolescents on Antipsychotics (APM) - Glucose and Cholesterol Combined, All Ages		2022 2023		
Chlamydia Screening in Women (CHL)		2022 2023		
Cesarean Sections, uncomplicated deliveries		2022 2023		
Risk of Continued Opioid Use, Total Members have $\geq 15$ Days coverage	2022 2023			
Adherence to Antipsychotic Medications for Individuals with Schizophrenia, 80% Coverage	2022 2023			
Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics			2022 2023	

Breast Cancer Screening, Non-Medicare Total	2022 2023			
Appropriate Treatment for Children with Upper Respiratory Infection (URI) – All Ages			2022 2023	
Pregnancy-Associated Outcomes - severe maternal morbidity among all deliveries excluding cases identified only by transfusion		2022 2023		
Good Access to Urgent Care	2018 2019	2018 2019		2018 2019
Rating Health Plan a 9 or 10	2018 2019	2018 2019		2018 2019
Rating Their Child's Personal Doctor a 9 or 10				2022 2023
Getting Care Quickly Composite				2022 2023
Transition to Care as an Adult			2022 2023	
Access to Routine Care, adult survey		2022 2023		
How well doctors communicate composite				2022 2023

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks rewards high performing MCOs while still incentivizing improvement regardless of current level performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

Overall penalties are limited to 3% and bonuses are limited to 5%. However, historically the impact of the P4Q program on total premium has been immaterial. In 2018 the maximum loss any MCO experienced was less than 1.5% and the most earned by any MCO was less than 0.1%. In 2019, the maximum loss any MCO experienced was less than 0.7% and the most earned by any MCO was less than 0.5%. The program was paused for 2020; however, hypothetical results were calculated and the maximum loss any MCO experienced was 0.8% and the most earned by any MOC was 0.6%. As a result, we do not believe the P4Q program has a material impact on the premium rate development. As a result, it is confirmed that the total payment plus any bonus payments will not exceed 105 percent of the capitation payments.

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<sup>i</sup> For Measurement Years 2018 and 2019, this measure was Well Child Visits in the first 15 Months of Life (W15).

<sup>ii</sup> For Measurement Years 2018 and 2019, this measure was Adolescent Well Care (AWC).

<sup>iii</sup> For 2018 and 2019, the counseling for nutrition and counseling for physical activity submeasures are used. For 2022 and 2023, only the BMI percentile documentation submeasure is used.

<sup>iv</sup> For 2022 and 2023, only the initiation submeasure is used.

## ***Attachment 12***

### FY2023 STAR Kids Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2022-2023 Medicaid Managed Care Rate Development Guide, dated April 2022.

## **Section I. Medicaid Managed Care Rates**

### **1. General Information**

#### A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2022 through August 31, 2023 (FY2023).
- iii. (a) The certification letter is on page 21 of the report.  
(b) The final capitation rates are shown on pages 19-20 of the report.  
(c) (i) See pages 1 and 5 through 7 of the report.  
(ii) See page 1 of the report.  
(iii) See page 1 of the report.  
(iv) Not applicable. There have been no changes since the prior certification.  
(v) Pages 244-258 (TIPPS), 259-269 (DPP BHS), 270-280 (RAPPS) and 287-291 (P4Q).  
(vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Not applicable.

- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 5, 9, 10, 14, 16 through 17 and 221 through 222 for discussion on how COVID-19 and PHE have been accounted for in the FY2023 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See page 21 of the report.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 21 of the report.
- vii. See pages 281 through 286 of the report.
- viii. (a) See pages 23 through 48 of the report.  
  
(b) Not applicable. All rating adjustment factors have been included in the report.  
  
(c) FY2022 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2021 to study the impact of COVID and the PHE. See pages 221 through 228 of the report.  
  
(b) See pages 16, 17 and 221 through 228 of the report.

(c) See page 7 of the report. All testing and treatment for COVID-19 are covered on a non-risk basis outside of the capitation rates.

(d) See pages 16, 17 and 221 through 228 of the report. Unlike the prior rating period, we are making a prospective adjustment to the FY2023 capitation rates. In addition, the experience rebate provisions adjusted to limit the possibility of excessive profits in FY2022 have been continued for an additional year into FY2023.

## 2. Data

### A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable.

### B. Appropriate Documentation

- i. (a) See pages 1 through 4 of the report.
- ii. (a) See pages 1 through 4 of the report.
- (b) See pages 3 through 4 of the report.
- (c) See pages 3 through 4 of the report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 5 of the report.
- (c) No errors found in the data.
- (d) See pages 171 through 220 of the report.
- (e) Value added services and non-capitated services have been excluded from the analysis.



### 3. Projected Benefit Costs and Trends

#### A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable. STAR Kids eligibility ends at age 21 and therefore the IMD regulation does not impact this population.

#### B. Appropriate Documentation

- i. See pages 19 through 20 and Attachment 1 pages 23 through 48 of the report.
- ii. (a) See Attachment 2 pages 49 through 159 of the report.  
  
(b) There have been no significant changes in the development of the benefit cost since the last certification.  
  
(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 3 pages 160 through 170 of the report.  
  
(b) See Attachment 3 pages 160 through 170 of the report.  
  
(c) See Attachment 3 pages 160 through 170 of the report.  
  
(d) See Attachment 3 pages 160 through 170 of the report.  
  
(e) Not applicable.
- iv. Not applicable.
- v. The STAR Kids program stipulates the following provisions related to in lieu of services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.

The cost for in lieu of services is not tracked separately from other services and are included in the rate development and are not treated differently than any other category of service.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
  - (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2023 premium rate.
  - (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2023 premium rate.
  - (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 4 pages 171 through 220 of the report.
- viii. See Attachment 4 pages 171 through 220 of the report.

#### **4. Special Contract Provisions Related to Payment**

##### **A. Incentive Arrangements**

- i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 11 pages 287 through 291 of the report.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 11 pages 287 through 291 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	0%	100%
> 7% and ≤ 9%	0%	100%
> 9% and ≤ 12%	0%	100%
> 12%	0%	100%

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 7 (TIPPS), Attachment 8 (DPP BHS) and Attachment 9 (RAPPS).

i. See table below

<b>Control name of the state directed payment</b>	<b>Type of payment</b>	<b>Brief description</b>	<b>Is the payment included as a rate adjustment or a separate payment term</b>
Texas Incentive for Physician and Professional Services (TIPPS)	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS)	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS)	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.

ii. See table below

<b>Control name of the state directed payment</b>	<b>Rate cells affected</b>	<b>Impact</b>	<b>Description of the adjustment</b>	<b>Confirmation the rates are consistent with the preprint</b>	<b>For maximum fee schedules, provide the information requested in (E) below</b>
Texas Incentive for Physician and Professional Services (TIPPS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 7	See Attachment 7	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 8	See Attachment 8	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS)	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 9	See Attachment 9	Confirmed	Not applicable

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR Kids program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

(a) Not applicable. No such arrangements exist in the STAR Kids program.

(b) Not applicable.

(c) Not applicable.

(d) Not applicable.

**5. Projected Non-Benefit Costs**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the report.

ii. See page 18 of the report.

iii. See page 18 of the report.

**6. Risk Adjustment and Acuity Adjustments**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 6 pages 229 through 245 of the report.

- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 6 pages 229 through 245 of the report.

## **Section II. Medicaid Managed Care Rates with Long-Term Services and Supports**

### **1. Managed Long-Term Services and Supports**

- A. Acknowledged.
- B. Long term care rate development follows the same methodology as all other services described throughout the report.
- C. Appropriate Documentation
  - i. (a) Rates are set for the risk groups specified on page 6 of the report. This is a blended approach as the groups are not defined by long term care setting. All long term care services provided in the STAR Kids program are provided in the community as nursing facility services are excluded from the program.
  - (b) Rate cells are specified on pages 5 and 6 of the report. Description of the rate setting methodology is included in Attachment 2 pages 49 through 159 of the report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
  - (c) Not applicable.
  - (d) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
  - (e) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.

- ii. The development of the administrative cost is described on page 18 of the report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on page 2 of the report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

### **Section III. New Adult Group Capitation Rates**

Not Applicable.