

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR PROGRAM RATE SETTING
STATE FISCAL YEAR 2023**

Prepared for:
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I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2023 (FY2023, September 1, 2022 through August 31, 2023) premium rates for health plans participating in the Texas Medicaid's State of Texas Access Reform (STAR) program. This report presents the rating methodology and assumptions used in developing the premium rates.

The Texas Medicaid STAR program provides primary, acute care, and pharmacy services for low-income families, children, pregnant women, and some former foster care youth. Effective September 1, 2017 Medicaid members in the Texas Department of Family and Protective Services (DFPS) Adoption Assistance or Permanency Care Assistance (AAPCA) programs began getting their Medicaid services through managed care. The program operates statewide with services delivered through managed care organizations (MCOs) under contract with HHSC. There are thirteen STAR service delivery areas (SDAs). STAR Medicaid members can select from at least two MCOs in each SDA. There is a total of 16 MCOs serving different STAR SDAs throughout the state. STAR is the program through which most members in Texas get their Medicaid coverage.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 35 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2023 health plan premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating health plans and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each health plan. This includes historical enrollment since September 2017 and a projection of future enrollment through August 2023. These projections were prepared by HHS Forecasting staff.
- Detailed MCO encounter data for FY2019, FY2020 and FY2021. The encounter data is a dataset that includes the detailed claim information for every claim incurred a fiscal year and paid through November of the same calendar year. For example, the FY2021 dataset includes claims incurred during FY2021 and paid through November 30, 2021. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, health plan; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each health plan for the period September 2018 through February 2022. These reports were prepared by the health plans and include monthly paid claims by month of service. These reports summarize the detail encounter data.
- Financial Statistical Reports (FSR) for each participating health plan for FY2018, FY2019, FY2020, FY2021 and the first six months of FY2022. The FSR contains

detailed information regarding monthly enrollment, revenue, incurred claims and administrative expenses, as reported by the health plan. These reports are prepared by the health plans and are audited by an external audit organization. A health plan that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.

- Reports from the EQRO summarizing its analysis of the health plan's encounter claims data.
- Reports from the health plans providing information on high cost claimants during the experience period.
- Current (FY2022) premium rates and Delivery Supplemental Payment rates by risk group for each health plan.
- The number of maternity deliveries by health plan and risk group for the period September 2018 through January 2022.
- The delivery expenditures by health plan, risk group, and delivery cost type for the period September 2018 through March 2022.
- Information from both HHSC and the health plans regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information provided by HHSC regarding the expected impact of FY2020, FY2021, FY2022 and FY2023 Medicaid provider reimbursement rate changes.
- Information from the health plans regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
 - Subcapitated services make up approximately 1.4% of total medical cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the health plans and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- Information regarding FY2019 and FY2020 third party recoveries from each of the health plans.
- March 2019 through February 2020 acuity risk adjustment analysis provided by the EQRO for each participating health plan.
- Information from the health plans regarding current and projected reinsurance premium rates.
- Information provided by HHSC regarding FY2019 and FY2020 health plan claims cost by type of service for certain services. This information was obtained from the encounter database.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claim lag reports provided by the MCOs, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. Although

interchangeable in total, each data source has a unique role in the analysis. FSR data provides high level summary information of claims data, subcapitated expenses, reinsurance expenses and administrative costs. In some cases, this information is available at the risk group level while for others it is only provided at an aggregated level. MCO summary reports provide HHSC-specified data points at a more granular level such as subcapitated expenses by type of service, claim lag data by type of service, other medical expenses and large claimant information. The detail encounter data provides claim data at the most granular level including information for individual claims such as provider, procedure code, diagnostic information, etc. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitation of a single source.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data.

In addition to the review for reasonableness performed by Rudd and Wisdom, HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization. ICHP reviews the detail encounter data and provides certification of the data quality. Below is an excerpt from their data certification report:

The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:

- 1. The encounter data for the most recent measurement year are complete, accurate, and reliable.*
- 2. No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is of high quality and we have no concerns over the availability or applicability to the FY2023 rate development. The accumulation of data sources noted above have been assigned full credibility. Given the history of managed care data available for the STAR program, the rate development is based exclusively on managed care data.

II. Overview of the Rate Setting Methodology

This report details the development of the medical, prescription drug and non-emergency medical transportation (NEMT) components of the STAR premium rate. The three components are developed separately but follow similar methodologies in their calculations.

The actuarial model used to derive the FY2023 STAR premium rates relies primarily on historical health plan experience. The historical claims experience for the program was analyzed and estimates for the base period were developed. Due to the significant impact of COVID-19 and the public health emergency (PHE) we have made adjustments to the standard base periods used in prior rate settings. Beginning March 2020, all programs experienced significant declines in the average cost due to large scale shutdowns and deferral of services. As a result, we have determined that the experience after February 2020 is not indicative of future cost patterns. The base period for all rating components was defined as March 2019 through February 2020 which is the most recent twelve-month period not impacted by COVID-19 and the PHE. Estimates of base period cost included an evaluation of incurred but unpaid claims (IBNR). Given the extensive runout beyond the base period, the IBNR estimates are immaterial. The IBNR estimate is based on claims paid through February 2022 and represents the following percentage of claims by type of service:

- Medical - 0.0%
- Prescription Drug - 0.0%
- NEMT – 0.0%

Costs related to Uniform Hospital Rate Increase Program (UHRIP) payments were removed from the base experience. UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Program (CHIRP) effective September 1, 2021. More information on CHIRP is provided in Section III and Attachment 13. The claim estimates were then projected forward to FY2023 using assumed trend rates. Other plan expenditures such as capitated amounts, reinsurance costs, administrative expenses, taxes and risk margin were added to the claims component in order to project the total FY2023 cost under the health plan. These projected total cost rates were determined separately for each risk group for each health plan in each service area. The results of this analysis were then combined for all health plans in a service area in order to develop a set of community rates for each service area.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Brownsville)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)

- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Children under Age One Year
- Children ages 1 - 5
- Children ages 6 - 14
- Children ages 15 - 18
- Children ages 19 - 20
- TANF Adults
- Pregnant Women
- Adoption Assistance or Permanency Care Assistance (AAPCA)

*Due to a small sample size and large variation from year to year, the Children ages 19-20 have been combined with the Children ages 15-18 for purposes of the rate development.

The services used in the analysis include the following:

- Inpatient Hospital
- Outpatient Hospital
- Physician Services
- Other Professional Services
- Lab, X-ray and Radiology Services
- Medical Supplies
- Behavioral Health Services
- EPSDT Medical Services
- Family Planning and Genetics Services
- Comprehensive Care Program Services
- Vision Services
- Hearing Services
- Home Health Services
- Emergency Room Services
- Ambulance Services
- Prescription Drugs
- Non-Emergency Medical Transportation (NEMT)

Examples of services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Tuberculosis services provided by DSHS-approved providers (directly observed therapy and contact investigation)
- Certain high cost carve-out prescription drugs
- Testing and treatments for COVID-19

All expenses related to these and any other non-capitated services are excluded from the FY2023 rating analysis.

Effective June 1, 2021 NEMT services were provided by the Medicaid MCOs. Prior to this, NEMT services were provided by the managed transportation organizations (MTOs) under a risk-based contract.

We projected the FY2023 cost for each individual health plan by estimating their base period average claims cost and then applying trend and other adjustment factors. These adjustment factors are described in Section III. We added capitation expenses for services capitated by the health plan (such as vision and behavioral health), a net cost of reinsurance, a reasonable provision for administrative expenses and a risk margin. Attachment 2 presents a description and an example of the experience analysis for a sample health plan. This type of analysis was conducted for each health plan.

The analysis of base period claims experience for each health plan attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no such adjustments were deemed necessary.

HHSC utilized the combination of two rating methodologies in setting the FY2023 STAR premium rates – individual plan experience rating and community rating. The individual plan experience rating method is described above and documented in Attachment 2. The community rates are developed by a weighted average of the projected FY2023 cost for each health plan in the service area. The weights used in this formula are the projected FY2023 number of clients enrolled in each health plan by risk group. Attachment 3 presents the summary community rating exhibit for each service area along with a description of the analysis.

The projected FY2023 average total per-capita cost in a service area is called the unadjusted premium rate. This rate includes provision for all health care and administrative services to be provided by the health plan. This rate is then separated into two components – (i) non-maternity related expenses and (ii) maternity expenses. The premium rate for non-maternity expenses is called the adjusted premium rate. These are the monthly rates paid to the health plan. The amount paid for maternity expenses is called the Delivery Supplemental Payment. More information on this adjustment is provided in Section III below under Risk Adjustment and in Attachment 10.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section III below under Risk Adjustment and in Attachment 11.

The FY2023 STAR premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual

experience of the plan and (b) community rate with risk adjustment. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the plan, the STAR rates continue to incentivize the efficient provision of services while preventing a relatively low-cost plan from benefiting excessively from the higher community average premium rates. The 108% minimum impacts five of the forty-four health plan/SDA options in the STAR program.

The NEMT component of the premium is defined as the community rate without risk adjustment. Claims experience for the AAPCA risk group was so small that credible rates could not be set by area. As a result, the rates for this risk group were calculated on a statewide basis.

III. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2023 STAR rate setting process.

Trend Factors - Medical

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various health plans. Trend assumptions are established on a statewide basis. All trend assumptions vary by risk group. Trend assumptions for each risk group with the exception of AAPCA were developed as follows.

The trend analysis included a review of health plan claims experience data through February 2022. Based on this information, estimates of monthly incurred claims were made through December 2021. STAR trends beginning March 2020 were not considered due to the significant impact the COVID-19 pandemic had on expenditures. During the PHE, the STAR program has experienced abnormally low trends that are not indicative of future cost growth.

The claims cost and trend experience were reviewed separately by risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2019 trend has been calculated as the change in average cost per member per month during the period September 1, 2018 through August 31, 2019 (FY2019) compared to the average cost per member per month during the period September 1, 2017 through August 31, 2018 (FY2018). The experience trends for all time periods were adjusted to remove the impact of various provider reimbursement changes and other revisions that have impacted the cost of the program.

The trend assumptions were developed from an average of the FY2017, FY2018, FY2019 and the first six months of FY2020 trends. The weighting of each time period was based on the number of months within each time period for each risk group. For example, the weighted average trend was selected using the following formula: 2/7 weighting for FY2017, FY2018 and FY2019 and 1/7 weighting to the first six months of FY2020.

The AAPCA risk group was new to the STAR program effective September 1, 2017 and has limited historical information. The trend assumptions for the AAPCA risk group were developed using the same basic methodology as described above for the other risk groups, with the exception that historical trends were only available for FY2019 and first six months of FY2020 for the purposes of calculating weighted averages.

Attachment 4 Exhibits A and B include a summary of the medical trend analysis. The chart below presents the assumed annual trends.

| | <u>Under</u> <u>Age 1</u> | <u>Ages</u> <u>1-5</u> | <u>Ages</u> <u>6-14</u> | <u>Ages</u> <u>15-20</u> | <u>TANF</u> <u>Adult</u> | <u>Pregnant</u> <u>Women</u> | <u>AAPCA</u> |
|--------------|------------------------------|---------------------------|----------------------------|-----------------------------|-----------------------------|---------------------------------|--------------|
| Annual Trend | 5.1% | 4.4% | 5.3% | 5.2% | 5.3% | 0.6% | 6.0 % |

Trend Factors - Rx

The rating methodology uses assumed pharmacy trend factors to adjust the base period (March 2019 to February 2020) claims cost to the rating period (FY2023). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program and the actuary’s professional judgment regarding anticipated future cost changes. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2022. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2022. From this experience, the average annual utilization and cost per service were determined for each of the six 12-month periods ending February 2022.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for antiviral and progestational agent drug classes were removed from our trend analysis. Antivirals were removed due to the significant variation in the intensity of flu season from year to year. Progestational agents were removed due to their one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates. Factors were later applied to adjust for the carve-out of Hepatitis C DAAs and hemostatics.

The STAR pharmacy trend assumptions for the period March 2020 through FY2023 were developed by risk group using the following formula. For each risk group/drug type combination, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-

sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020. The final cost trend assumptions were then determined by applying the assumed utilization and cost per service trends by individual drug type to actual experience for the 12-month period ending February 2020 and combining the results into a single trend assumption for each risk group. Attachment 4 – Exhibit C-1 presents a summary of the historical pharmacy trend analysis.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. Attachment 4 – Exhibit C-2 presents these adjustment factors and the resulting pharmacy trends assumptions used for the STAR program.

Attachment 4 – Exhibit D-1 presents the trend analysis for the AAPCA risk group. This risk group became effective in STAR on September 1, 2017. Attachment 4 – Exhibit D-2 presents the resulting AAPCA pharmacy trends after adjusting for the PDL changes (described above and in Attachment 4).

The chart below presents the assumed annual pharmacy trend rates for the STAR program.

| | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>AAPCA</u> |
|----------|------------------------|---------------------|----------------------|-----------------------|-----------------------|---------------------------|--------------|
| All SDAs | -2.3% | -0.3% | 0.2% | 2.2% | 7.2% | -0.2% | -1.3% |

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

Trend Factors – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factors were developed using a combination of i) actual statewide NEMT trend experience for all Medicaid managed care programs and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The annual trend assumption of 3.3% was used in the rating analysis to project historical experience forward to the rating period. Attachment 4 – Exhibit E presents a summary of the NEMT trend analysis.

Provider Reimbursement Adjustments

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient services, potentially preventable readmissions (PPR), potentially preventable complications (PPC), therapy, rural hospital outpatient services, private duty nursing (PDN), vaccine administration, evaluation and management services, radiology,

non-rural clinical labs, ambulatory surgical centers, medication assisted therapies and outpatient behavioral health.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 presents a summary of the derivation of these adjustment factors.

DRG Grouper Revision

Retroactive to October 1, 2019 the DRG Grouper used to reimburse inpatient claims was revised from Version 37 to Version 36. A portion of the base period, October 2019 through February 2020, was reimbursed under Version 37 and must be adjusted. Exhibit F of Attachment 5 presents a summary of the derivation of these adjustment factors.

Related Party Adjustments

Beginning in FY2011, HHSC revised the rating methodology to exclude from the base period claims experience any amounts paid by a health plan to a related party in excess of 100% of Medicaid. HHSC discussed with the health plans individually to determine (i) which providers had an owner-relationship to the health plan and (ii) the basis on which the health plan reimbursed the provider. All health plans in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of the plans in that area. Exhibit A of Attachment 5 presents a summary of the derivation of these adjustment factors.

Potentially Preventable Readmission Quality Improvement

Effective September 1, 2019 HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2023. Exhibit E of Attachment 5 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

Removal of Invalid Clinician Administered Drugs (CADs)

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, a National Drug Code (NDC) number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit P of Attachment 5 presents a summary of the derivation of this adjustment factor.

Institution for Mental Disease (IMD) Cost Removal

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a month may not be used in the rate development. Claims data for all such members has been identified and removed from the rate analysis. A summary of the derivation of these adjustment factors is presented in Attachment 5 - Exhibit Q and Exhibit V.

Federally Qualified Health Center (FQHC) Wrap Payment Removal

Effective September 1, 2017, MCOs were no longer required to reimburse FQHCs the full encounter rate. The MCOs will be expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHCs will be reimbursed up to their full encounter rates outside of the capitation rate. The base period data includes the full reimbursement rate paid to the FQHCs. As a result, this adjustment is necessary to remove the FQHC wrap payment portion from the base period data. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the March 2019 to February 2020 base period. Exhibit S of Attachment 5 presents a summary of the derivation of these adjustment factors.

Preferred Drug List Changes

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes include some of the program's highest expenditure drugs and have a significant impact on managed care pharmacy cost. Effective July 1, 2019 brand name Nexium capsules changed to non-preferred status. Effective July 1, 2021 brand name Stimulants and Related Agent drugs such as Focalin XR, Adderall XR and Concerta ER changed to preferred status. We developed adjustment factors to reflect the anticipated cost impact of the PDL changes. Exhibit U of Attachment 5 includes additional information regarding the application of the PDL changes adjustment factors.

Hemostatic Drug Carve-Out

Effective September 1, 2020, HHSC carved out all hemostatic drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but

are funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. In one example, the cost of a single hemophilia drug for a single plan participant is over \$10 million per year. The purpose of this carve-out is to improve the balance of risk between various MCOs. The hemostatic carve out adjustment factors are based on actual experience of the program and are determined by comparing the hemostatic drug experience to the base period claims cost by service area and risk group. Exhibits T and X of Attachment 5 presents the calculation of the hemostatic carve-out adjustment factors applicable to the medical and pharmacy rate development, respectively.

Hepatitis C Drug Carve-Out

Effective March 1, 2021, HHSC changed the prior authorization requirements for Hepatitis C Direct Acting Antiviral (DAA) drugs. As a result, HHSC carved out all Hepatitis C DAA drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Exhibit W of Attachment 5 includes additional information regarding the Hepatitis C DAA carve-out adjustment factors.

NEMT Adjustments

Effective July 1, 2022, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.625 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit AA of Attachment 5 includes additional information regarding the application of the ITP adjustment factors.

Effective June 1, 2021, H.B. 1576 allows Transportation Network Companies (TNC) such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers for trips under 15 miles. In addition, we assumed 10% of current utilization would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit Z of Attachment 5 includes additional information regarding the application of the TNC adjustment factors.

Public Health Emergency (PHE) Related Cost Adjustment

Beginning in March 2020 and continuing into 2022, the PHE has had a significant impact on average STAR expenditures. Enrollment has grown by over 50% and the average cost for all services has decreased from the pre-pandemic historical norms. While a return to the pre-pandemic norms is expected, we believe the return will be gradual and won't begin to occur until the termination of the PHE. A rating adjustment was calculated in order to estimate the continued impact of the PHE on average program cost in FY2023, as program enrollment continues to increase along with lower than expected program costs. Attachment 6 presents a summary of the derivation of this adjustment factor.

Extend Eligibility for Pregnant Women (H.B. 133)

Effective September 1, 2021, Texas HB133 extended the period of eligibility for medical assistance for pregnant women to no less than six months following delivery. The extended

postpartum eligibility extension is assumed to begin in November 2022, subsequent to the end of the PHE. Exhibits Y and AB of Attachment 5 present the derivation of the rating adjustment factors for pharmacy and NEMT respectively. A related adjustment factor applied to the medical rate development is described in Delivery Mix Adjustment below and in Attachment 7.

Delivery Mix Adjustment

The impact of the PHE and HB133 on enrollment has necessitated an adjustment for the expected difference in the frequency of deliveries per eligibility month between the experience period and FY2023. While membership in relevant risk groups has increased, deliveries have not. Gross delivery costs and delivery counts have remained consistent over the past several years, both well before and during the PHE. In order to avoid overstating the number of expected deliveries and their resulting costs in FY2023, we have applied an adjustment factor. The factor is determined for each risk group and service delivery area by the following formula:

$$[(1-D) \times (\text{PHE Adjustment Factor}) + (D) \times (B \div P)] \div (\text{PHE Adjustment Factor})$$

D = The percentage of total base period costs represented by delivery costs

B = Base period enrollment

P = Projected FY2023 enrollment

The derivation of this adjustment factor is shown in Attachment 7.

Family Planning Exclusion

One of the health plans that participates in the STAR program does not provide family planning services. HHSC provided a listing of those services that will not be provided by this health plan. Adjustment factors were determined through an evaluation of the base period experience for the area in which this plan operates. The premium rates for this health plan have been reduced to reflect the reduced level of services provided. Attachment 8 provides additional information regarding this adjustment.

Third Party Recoveries

The rating methodology includes a factor to recognize those health plans that do not satisfy a minimum level of third-party recoveries (TPR) for coordination of benefits. Any plan that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a health plan has TPR of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any plan that exceeded the minimum standard of 2.0% had no penalty applied. Additional information regarding TPR is included in Attachment 9.

Risk Adjustment

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by service delivery area and risk group in order to recognize the inherent geographical and demographical variation in the cost of delivering care. In an

attempt to treat the health plans more equitably regarding maternity expenses, the methodology includes a separate rate for maternity services. In addition, the rating methodology includes a health status adjustment.

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the health plans for costs related to maternity services. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, Ages 15-20 and AAPCA. As a result, it is possible for one health plan to enroll a higher percentage of TANF Adults, for example, who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that may arise between health plans, HHSC developed this risk adjustment methodology. The goal is to reimburse the plans uniformly for maternity delivery costs.

HHSC pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the service area. Attachment 10 contains additional information regarding the DSP payment amounts.

In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. The resulting adjusted premium rates are the rates actually paid to the health plans, in addition to any DSP amounts.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. The risk analysis was performed by the University of Florida's Institute for Child Health Policy (ICHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 11.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

Network Access Improvement Program (NAIP)

Effective March 1, 2015 several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide high quality, well-coordinated, and continuous care.

Attachment 12 presents the development of the NAIP add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the NAIP program.

Comprehensive Hospital Increase Reimbursement Program (CHIRP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program

expanded statewide effective March 1, 2018. Effective September 1, 2021, UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Program (CHIRP). CHIRP is a proposed directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in the STAR and STAR+PLUS programs. CHIRP is comprised of two payment components: (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). Detailed information about the components can be found Attachment 13.

The UHRIP component of the CHIRP program increases the reimbursement to contracted hospitals by a level percentage that varies by inpatient, outpatient and hospital class. The ACIA component of the CHIRP program increases the reimbursement to contracted hospitals by a hospital specific percentage that varies by inpatient and outpatient. All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increases. Attachment 13 presents the development of the CHIRP add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the CHIRP program.

Texas Incentives for Physicians and Professional Services

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services (TIPPS) program, a value-based directed payment program designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 14 presents the development of the TIPPS add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the TIPPS program.

Directed Payment Program for Behavioral Health Services

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) program, a value-based payment program designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 15 presents the development of the DPP BHS add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the DPP BHS program.

Rural Access to Primary and Preventive Services

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to

advance at least one of the goals and objectives of the state’s managed care quality strategy. The program incentivizes the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state and focuses on the management of chronic conditions.

Attachment 16 presents the development of the RAPPS add-on amounts to be included in the capitation rates effective September 1, 2022 along with additional information concerning the RAPPS program.

COVID-19

In addition to the PHE-related cost adjustment discussed above, the most significant impact that COVID-19 and the resulting PHE had on the FY2023 rate development was the significant reduction in claims during FY2020 and FY2021. As a result, the base period was altered such that all data beyond February 2020 was deemed to have no credibility and was excluded from the base period and all trend and adjustment factor calculations. The impact of the cost reduction and expectations for FY2023 vary significantly by program. For the STAR population, the most significant reductions occurred during the period March 2020 through August 2020; however, the increased enrollment and reduced average cost have continued into FY2021 and FY2022 and are now expected to continue until the termination of the PHE. During the last half of FY2021 and the first quarter of FY2022 the average cost per member per month and average trends by quarter continue to be lower than those historically observed and it is expected that the impact of the pandemic and the PHE on the STAR program will continue into FY2023.

In addition to adjusting the base period used in the FY2023 rate development, we have also applied a PHE-related cost adjustment as discussed in Attachment 6. As implemented in FY2021 and FY2022, to mitigate the risk to both HHSC and the MCOs resulting from COVID-19, the following actions will be continued for FY2023:

- COVID-19 related expenditures such as testing and treatment will be excluded from the capitation rates and paid via non-risk arrangements.
- HHSC is continuing the revisions to the experience rebate tiers made for FY2022 for an additional year for FY2023. The revised structure will limit the opportunity for excessive profitability should the reduction in cost associated with the PHE extend longer than anticipated. The table below presents the revised experience rebate structure resulting in max profit of 4.6% for each health plan.

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|-----------------------------------|-----------|------------|
| ≤ 3% | 100% | 0% |
| > 3% and ≤ 5% | 80% | 20% |
| > 5% and ≤ 7% | 0% | 100% |
| > 7% and ≤ 9% | 0% | 100% |
| > 9% and ≤ 12% | 0% | 100% |
| > 12% | 0% | 100% |

IV. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses is \$9.00 pmpm plus 5.25% of gross premium for medical services, \$1.60 pmpm for pharmacy services and \$0.175 pmpm plus 22.0% of gross premium for NEMT services. Separate administrative expense allowances are included for the NAIP, CHIRP, TIPPS, DPP BHS and RAPPS programs and are discussed in the applicable sections of the report. These amounts are intended to provide for all administrative-related services performed by the health plan. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The data used in developing the administrative expense assumption are the detailed administrative costs reported by the health plans in their audited financial statistical reports (FSRs) for the past five fiscal years. These reports provide a detailed breakdown of monthly administrative expenses by category including salaries, technology, equipment, marketing, legal, PBM and other expenses. These reports are provided quarterly and audited annually by an external auditor.

The table below summarizes the reported per capita administrative expenses for the past five fiscal years for the STAR program.

| | |
|-----------------------|-------|
| FY2018 | 18.79 |
| FY2019 | 21.46 |
| FY2020 | 21.12 |
| FY2021 | 20.28 |
| FY2022 | 19.27 |
| 5 Year Average | 20.18 |
| FY2018-FY2020 Average | 20.46 |

Based on the administrative formula included in the rate development the average administrative expense included in the capitation rates is approximately \$21.88 which is slightly higher than the historical averages but is within the range of administrative expenses reported by the MCOs and slightly lower than the median. The FY2021 and FY2022 average administrative cost are likely lower due to the significant enrollment growth in the STAR program as a result of the PHE. As the PHE ends, and enrollment declines to pre-PHE levels, it is expected that average administrative cost will increase from the FY2022 amount. Additional concerns regarding inflation, staffing shortages and increased service coordination requirements, lead us to believe that the FY2022 average is not indicative of future average administrative costs.

The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption is intended to be a reasonable amount to cover all administrative costs. This formula is reviewed annually to ensure consistency with the reported administrative costs. For informational purposes the \$9.00 pmpm fixed component of the administrative expense formula breaks down into two categories:

- Quality Improvement - \$3.00
- General Administration - \$6.00

The quality improvement amount includes services such as disease management, health information technology and wellness services among other items.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and a risk margin (1.5% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

V. Summary

The following chart presents the results of the FY2023 STAR rating analysis and includes all components of the premium – medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, and RAPPS. Texas is eligible for an enhanced match rate for family planning services. Attachment 8 details the development of the family planning component of the total premium rate.

| | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|------------------------------|----------------|-------------|--------------|---------------|
| FY2023 STAR Premium Rate | | | | |
| Aetna - Bexar | 679.35 | 202.72 | 159.86 | 202.38 |
| Amerigroup - Bexar | 1,174.25 | 194.03 | 147.41 | 167.11 |
| CFHP - Bexar | 1,243.08 | 234.68 | 201.03 | 237.55 |
| Superior - Bexar | 1,463.46 | 235.45 | 183.72 | 229.53 |
| Amerigroup - Dallas | 1,221.61 | 287.33 | 223.37 | 278.47 |
| Molina - Dallas | 1,354.28 | 242.15 | 170.12 | 272.38 |
| Parkland - Dallas | 1,340.09 | 303.36 | 235.33 | 294.50 |
| El Paso Health - El Paso | 974.84 | 233.53 | 212.19 | 244.75 |
| Molina - El Paso | 1,226.21 | 201.86 | 223.92 | 239.94 |
| Superior - El Paso | 1,135.65 | 215.71 | 197.84 | 229.61 |
| Amerigroup - Harris | 1,376.16 | 209.34 | 155.03 | 217.38 |
| CHC - Harris | 1,537.07 | 264.94 | 198.32 | 277.71 |
| Molina - Harris | 1,042.65 | 172.55 | 137.39 | 190.35 |
| TCHP - Harris | 1,256.14 | 267.54 | 214.23 | 283.24 |
| United - Harris | 1,613.92 | 286.97 | 230.17 | 407.68 |
| Driscoll - Hidalgo | 1,220.83 | 254.26 | 189.71 | 215.35 |
| Molina - Hidalgo | 847.06 | 206.31 | 159.66 | 184.82 |
| Superior - Hidalgo | 1,165.21 | 266.65 | 200.27 | 218.16 |
| United - Hidalgo | 978.85 | 277.37 | 217.92 | 206.11 |
| Amerigroup - Jefferson | 1,229.55 | 169.43 | 162.15 | 238.61 |
| CHC - Jefferson | 1,188.42 | 209.70 | 186.85 | 254.67 |
| Molina - Jefferson | 822.52 | 133.89 | 142.18 | 184.29 |
| TCHP - Jefferson | 1,582.65 | 234.84 | 196.01 | 290.18 |
| United - Jefferson | 1,901.05 | 277.20 | 172.85 | 280.08 |
| Amerigroup - Lubbock | 890.91 | 315.21 | 234.83 | 282.58 |
| Firstcare - Lubbock | 1,145.12 | 260.20 | 218.18 | 286.19 |
| Superior - Lubbock | 1,008.54 | 265.66 | 211.11 | 248.10 |
| Driscoll - Nueces | 1,506.89 | 309.58 | 260.63 | 331.30 |
| Superior - Nueces | 1,843.84 | 310.59 | 281.09 | 356.31 |
| United - Nueces | 1,481.42 | 363.84 | 143.38 | 224.58 |
| Aetna - Tarrant | 1,828.27 | 226.65 | 187.40 | 209.65 |
| Amerigroup - Tarrant | 1,668.43 | 233.86 | 195.21 | 255.69 |
| Cook - Tarrant | 1,321.06 | 252.91 | 217.72 | 292.49 |
| Blue Cross - Travis | 1,394.28 | 273.86 | 190.27 | 232.04 |
| DCHP - Travis | 828.47 | 208.66 | 156.77 | 188.27 |
| Superior - Travis | 1,546.10 | 225.21 | 164.72 | 214.73 |
| Amerigroup - MRSA Central | 973.74 | 184.56 | 149.82 | 178.99 |
| Scott & White - MRSA Central | 1,083.62 | 183.74 | 158.49 | 225.37 |
| Superior - MRSA Central | 1,183.86 | 188.13 | 148.71 | 213.81 |
| Amerigroup - MRSA Northeast | 1,425.76 | 277.29 | 213.02 | 290.77 |
| Superior - MRSA Northeast | 1,170.90 | 171.09 | 149.69 | 202.14 |
| Amerigroup - MRSA West | 1,260.71 | 227.38 | 210.61 | 273.08 |
| Firstcare - MRSA West | 888.56 | 207.94 | 199.07 | 247.19 |
| Superior - MRSA West | 1,072.89 | 205.18 | 172.03 | 230.91 |

| | TANF Adults | Pregnant Women | Adoption Assistance | Delivery Supplemental Payment |
|------------------------------|----------------|-------------------|------------------------|-------------------------------------|
| FY2023 STAR Premium Rate | | | | |
| Aetna - Bexar | 604.47 | 518.82 | 205.62 | 3,459.25 |
| Amerigroup - Bexar | 792.59 | 568.41 | 189.06 | 3,459.25 |
| CFHP - Bexar | 686.51 | 635.55 | 356.80 | 3,459.25 |
| Superior - Bexar | 709.78 | 670.47 | 328.44 | 3,459.25 |
| Amerigroup - Dallas | 603.41 | 681.58 | 453.91 | 3,707.13 |
| Molina - Dallas | 665.08 | 649.32 | 293.59 | 3,707.13 |
| Parkland - Dallas | 658.91 | 743.13 | 445.52 | 3,707.13 |
| El Paso Health - El Paso | 649.18 | 676.81 | 248.63 | 3,480.19 |
| Molina - El Paso | 817.80 | 588.53 | 228.29 | 3,480.19 |
| Superior - El Paso | 743.43 | 694.12 | 364.33 | 3,480.19 |
| Amerigroup - Harris | 1,040.44 | 807.00 | 290.78 | 4,109.54 |
| CHC - Harris | 808.10 | 831.96 | 375.02 | 4,109.54 |
| Molina - Harris | 786.25 | 669.14 | 169.25 | 4,109.54 |
| TCHP - Harris | 616.35 | 740.25 | 518.59 | 4,109.54 |
| United - Harris | 1,078.67 | 811.45 | 506.91 | 4,109.54 |
| Driscoll - Hidalgo | 589.72 | 656.11 | 350.42 | 3,612.12 |
| Molina - Hidalgo | 798.75 | 624.89 | 196.93 | 3,612.12 |
| Superior - Hidalgo | 824.99 | 687.43 | 314.89 | 3,612.12 |
| United - Hidalgo | 849.71 | 656.43 | 416.28 | 3,612.12 |
| Amerigroup - Jefferson | 1,050.66 | 646.21 | 247.36 | 4,268.35 |
| CHC - Jefferson | 736.65 | 653.32 | 304.79 | 4,268.35 |
| Molina - Jefferson | 964.57 | 591.62 | 196.39 | 4,268.35 |
| TCHP - Jefferson | 700.37 | 696.10 | 358.47 | 4,268.35 |
| United - Jefferson | 959.44 | 709.93 | 464.71 | 4,268.35 |
| Amerigroup - Lubbock | 866.23 | 621.85 | 298.34 | 4,053.78 |
| Firstcare - Lubbock | 915.39 | 602.18 | 265.86 | 4,053.78 |
| Superior - Lubbock | 790.68 | 587.17 | 324.38 | 4,053.78 |
| Driscoll - Nueces | 608.74 | 706.44 | 395.32 | 3,720.74 |
| Superior - Nueces | 952.88 | 852.61 | 328.75 | 3,720.74 |
| United - Nueces | 931.41 | 524.10 | 431.83 | 3,720.74 |
| Aetna - Tarrant | 597.05 | 649.97 | 338.00 | 3,435.82 |
| Amerigroup - Tarrant | 819.61 | 689.22 | 345.04 | 3,435.82 |
| Cook - Tarrant | 585.87 | 705.14 | 471.87 | 3,435.82 |
| Blue Cross - Travis | 641.97 | 556.10 | 329.29 | 4,159.60 |
| DCHP - Travis | 533.12 | 424.07 | 303.55 | 4,159.60 |
| Superior - Travis | 690.21 | 673.93 | 356.30 | 4,159.60 |
| Amerigroup - MRSA Central | 642.86 | 537.61 | 281.69 | 4,049.25 |
| Scott & White - MRSA Central | 741.94 | 613.05 | 367.62 | 4,049.25 |
| Superior - MRSA Central | 707.37 | 592.24 | 373.46 | 4,049.25 |
| Amerigroup - MRSA Northeast | 815.61 | 591.85 | 519.97 | 4,519.34 |
| Superior - MRSA Northeast | 708.83 | 567.96 | 282.40 | 4,519.34 |
| Amerigroup - MRSA West | 741.16 | 594.15 | 273.46 | 4,767.49 |
| Firstcare - MRSA West | 736.31 | 619.89 | 291.98 | 4,767.49 |
| Superior - MRSA West | 759.86 | 586.85 | 267.20 | 4,767.49 |

Attachment 1 presents additional information regarding the breakdown of the components of the FY2023 rates. Attachment 19 presents the required rating index summarizing the applicable sections from the 2022-2023 Medicaid Managed Care Rate Development Guide, dated April 2022.

VI. Actuarial Certification of FY2023 STAR Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries (FSAs), members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period September 1, 2022 through August 31, 2023 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

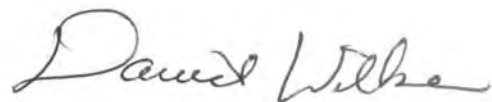
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of federal financial participation (FFP) associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.

VII. Attachments

Attachment 1

Summary of FY2023 STAR Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2023 rates. Included on the exhibit are current premium rates split between medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, RAPPS and delivery supplemental payment (DSP) rates; FY2023 premium rates split between medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, RAPPS and DSP rates; and a comparison of current and FY2023 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2023 premium rates. The projection is split by medical (includes DSP), pharmacy, NEMT, NAIP, CHIRP, TIPPS, DPP BHS and RAPPS.

The reasons for the rate changes shown in Exhibit A are numerous and vary from SDA to SDA and risk group to risk group. Overall premium rates increased by an average of 1.5%. The relatively modest rate change is not unexpected given that the same base period and similar trend and adjustment factors were used in the calculation of all components. The pregnant women risk group experienced large reductions in many of the rate components due to the introduction of the delivery-mix adjustment factor. The NAIP component experienced a large reduction due to the elimination of physician groups who previously received this payment per CMS regulations.

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|-----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 Medical Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 425.00 | 139.82 | 93.47 | 120.79 | 120.79 | 335.03 | 287.05 | 122.94 | 3,445.89 |
| Amerigroup - Bexar | 764.91 | 148.14 | 81.52 | 101.50 | 101.50 | 376.30 | 290.64 | 119.01 | 3,445.89 |
| CFHP - Bexar | 743.49 | 149.30 | 103.45 | 131.24 | 131.24 | 339.86 | 324.27 | 207.61 | 3,445.89 |
| Superior - Bexar | 778.72 | 157.10 | 99.84 | 125.83 | 125.83 | 365.93 | 330.19 | 197.04 | 3,445.89 |
| Amerigroup - Dallas | 643.22 | 185.40 | 118.95 | 149.19 | 149.19 | 294.37 | 313.61 | 256.80 | 3,676.89 |
| Molina - Dallas | 646.41 | 157.65 | 86.27 | 143.39 | 143.39 | 312.65 | 300.38 | 151.81 | 3,676.89 |
| Parkland - Dallas | 671.14 | 191.35 | 125.39 | 152.37 | 152.37 | 282.37 | 310.62 | 254.08 | 3,676.89 |
| El Paso Health - El Paso | 553.76 | 152.30 | 119.48 | 138.30 | 138.30 | 347.63 | 301.51 | 156.43 | 3,475.07 |
| Molina - El Paso | 719.28 | 124.03 | 105.91 | 145.87 | 145.87 | 385.64 | 254.71 | 148.62 | 3,475.07 |
| Superior - El Paso | 596.72 | 135.63 | 107.46 | 122.07 | 122.07 | 360.55 | 300.23 | 234.87 | 3,475.07 |
| Amerigroup - Harris | 736.56 | 144.14 | 95.94 | 131.20 | 131.20 | 512.15 | 377.55 | 179.08 | 4,113.23 |
| CHC - Harris | 764.27 | 170.87 | 113.29 | 161.77 | 161.77 | 395.69 | 367.75 | 218.99 | 4,113.23 |
| Molina - Harris | 593.50 | 130.46 | 87.90 | 126.23 | 126.23 | 433.85 | 344.94 | 105.45 | 4,113.23 |
| TCHP - Harris | 670.81 | 172.71 | 128.97 | 176.12 | 176.12 | 317.00 | 355.57 | 314.94 | 4,113.23 |
| United - Harris | 812.36 | 190.74 | 128.47 | 206.14 | 206.14 | 521.50 | 376.78 | 308.13 | 4,113.23 |
| Driscoll - Hidalgo | 666.11 | 180.38 | 117.46 | 133.02 | 133.02 | 304.78 | 356.00 | 221.42 | 3,554.04 |
| Molina - Hidalgo | 555.85 | 143.42 | 100.47 | 114.76 | 114.76 | 405.27 | 335.35 | 119.66 | 3,554.04 |
| Superior - Hidalgo | 622.18 | 193.71 | 127.77 | 135.21 | 135.21 | 424.71 | 358.95 | 202.37 | 3,554.04 |
| United - Hidalgo | 602.39 | 203.43 | 139.48 | 132.50 | 132.50 | 431.06 | 362.72 | 280.75 | 3,554.04 |
| Amerigroup - Jefferson | 671.57 | 130.04 | 100.05 | 144.52 | 144.52 | 520.91 | 286.40 | 159.43 | 4,402.45 |
| CHC - Jefferson | 685.58 | 145.42 | 104.70 | 151.14 | 151.14 | 382.28 | 289.66 | 195.48 | 4,402.45 |
| Molina - Jefferson | 542.60 | 103.67 | 88.92 | 117.87 | 117.87 | 494.22 | 283.79 | 121.11 | 4,402.45 |
| TCHP - Jefferson | 958.05 | 162.73 | 111.84 | 165.13 | 165.13 | 346.80 | 283.40 | 206.23 | 4,402.45 |
| United - Jefferson | 944.70 | 190.61 | 106.86 | 172.06 | 172.06 | 479.33 | 298.45 | 284.01 | 4,402.45 |
| Amerigroup - Lubbock | 600.06 | 167.12 | 101.96 | 126.00 | 126.00 | 396.98 | 333.95 | 161.16 | 3,756.42 |
| Firstcare - Lubbock | 879.09 | 138.54 | 95.76 | 126.87 | 126.87 | 412.55 | 330.63 | 140.36 | 3,756.42 |
| Superior - Lubbock | 774.98 | 155.21 | 102.80 | 120.01 | 120.01 | 381.43 | 334.16 | 182.02 | 3,756.42 |
| Driscoll - Nueces | 901.47 | 224.36 | 160.11 | 212.12 | 212.12 | 325.99 | 449.43 | 229.72 | 3,671.42 |
| Superior - Nueces | 1,033.03 | 200.44 | 146.70 | 203.53 | 203.53 | 432.56 | 462.93 | 188.91 | 3,671.42 |
| United - Nueces | 1,054.47 | 222.92 | 69.96 | 133.83 | 133.83 | 436.74 | 249.38 | 229.03 | 3,671.42 |
| Aetna - Tarrant | 846.41 | 153.91 | 108.94 | 131.18 | 131.18 | 303.47 | 283.15 | 208.00 | 3,444.91 |
| Amerigroup - Tarrant | 837.41 | 152.05 | 113.74 | 152.34 | 152.34 | 377.26 | 287.70 | 220.55 | 3,444.91 |
| Cook - Tarrant | 680.55 | 168.00 | 128.38 | 163.54 | 163.54 | 251.68 | 290.67 | 295.57 | 3,444.91 |
| Blue Cross - Travis | 725.77 | 167.82 | 102.35 | 131.54 | 131.54 | 312.49 | 293.07 | 203.93 | 4,136.73 |
| DCHP - Travis | 497.46 | 136.33 | 94.85 | 112.86 | 112.86 | 303.57 | 254.33 | 185.42 | 4,136.73 |
| Superior - Travis | 771.61 | 153.54 | 98.25 | 120.53 | 120.53 | 321.11 | 282.04 | 200.47 | 4,136.73 |
| Amerigroup - MRSA Central | 516.75 | 108.31 | 85.50 | 107.62 | 107.62 | 295.91 | 284.61 | 160.27 | 3,986.73 |
| Scott & White - MRSA Central | 710.97 | 131.82 | 93.38 | 139.06 | 139.06 | 360.73 | 313.94 | 236.66 | 3,986.73 |
| Superior - MRSA Central | 736.51 | 135.15 | 86.58 | 129.45 | 129.45 | 343.65 | 297.02 | 235.15 | 3,986.73 |
| Amerigroup - MRSA Northeast | 797.13 | 176.59 | 116.04 | 161.81 | 161.81 | 350.83 | 282.70 | 324.34 | 4,581.57 |
| Superior - MRSA Northeast | 685.34 | 116.68 | 89.81 | 116.91 | 116.91 | 317.93 | 275.97 | 186.39 | 4,581.57 |
| Amerigroup - MRSA West | 713.62 | 136.23 | 107.08 | 149.50 | 149.50 | 377.23 | 342.71 | 145.81 | 4,506.61 |
| Firstcare - MRSA West | 578.59 | 115.64 | 99.05 | 135.38 | 135.38 | 357.36 | 335.79 | 154.75 | 4,506.61 |
| Superior - MRSA West | 698.64 | 132.97 | 97.99 | 143.47 | 143.47 | 389.66 | 349.35 | 145.66 | 4,506.61 |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 Prescription Drug Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 16.07 | 16.56 | 28.06 | 29.68 | 29.68 | 175.19 | 75.13 | 51.11 | |
| Amerigroup - Bexar | 13.36 | 12.38 | 34.46 | 28.27 | 28.27 | 240.64 | 86.63 | 40.30 | |
| CFHP - Bexar | 12.73 | 14.91 | 34.92 | 35.42 | 35.42 | 159.94 | 73.13 | 81.04 | |
| Superior - Bexar | 13.33 | 15.68 | 33.70 | 33.96 | 33.96 | 172.21 | 74.46 | 76.91 | |
| Amerigroup - Dallas | 13.58 | 17.43 | 30.86 | 34.66 | 34.66 | 130.30 | 61.09 | 99.58 | |
| Molina - Dallas | 13.64 | 14.82 | 22.38 | 33.31 | 33.31 | 138.39 | 58.51 | 58.87 | |
| Parkland - Dallas | 14.17 | 17.98 | 32.53 | 35.39 | 35.39 | 124.98 | 60.51 | 98.52 | |
| El Paso Health - El Paso | 19.49 | 19.83 | 35.03 | 36.22 | 36.22 | 142.14 | 78.84 | 55.34 | |
| Molina - El Paso | 25.32 | 16.15 | 31.05 | 38.20 | 38.20 | 157.68 | 66.60 | 52.57 | |
| Superior - El Paso | 21.00 | 17.66 | 31.51 | 31.97 | 31.97 | 147.42 | 78.51 | 83.09 | |
| Amerigroup - Harris | 10.93 | 15.14 | 25.67 | 33.59 | 33.59 | 227.23 | 86.09 | 71.93 | |
| CHC - Harris | 16.11 | 17.18 | 28.98 | 39.93 | 39.93 | 160.86 | 73.18 | 78.03 | |
| Molina - Harris | 12.51 | 13.11 | 22.48 | 31.15 | 31.15 | 176.37 | 68.64 | 37.57 | |
| TCHP - Harris | 14.14 | 17.36 | 32.99 | 43.47 | 43.47 | 128.87 | 70.75 | 112.22 | |
| United - Harris | 17.13 | 19.17 | 32.86 | 50.88 | 50.88 | 212.00 | 74.97 | 109.79 | |
| Driscoll - Hidalgo | 28.38 | 29.75 | 37.83 | 39.34 | 39.34 | 143.42 | 77.14 | 89.41 | |
| Molina - Hidalgo | 23.68 | 23.65 | 32.36 | 33.94 | 33.94 | 190.71 | 72.67 | 48.32 | |
| Superior - Hidalgo | 26.51 | 31.94 | 41.15 | 39.99 | 39.99 | 199.85 | 77.78 | 81.72 | |
| United - Hidalgo | 25.67 | 33.55 | 44.92 | 39.19 | 39.19 | 202.84 | 78.60 | 113.37 | |
| Amerigroup - Jefferson | 14.87 | 14.57 | 36.58 | 49.25 | 49.25 | 223.60 | 57.72 | 55.44 | |
| CHC - Jefferson | 15.18 | 16.29 | 38.29 | 51.50 | 51.50 | 164.09 | 58.38 | 67.97 | |
| Molina - Jefferson | 12.01 | 11.62 | 32.51 | 40.16 | 40.16 | 212.14 | 57.20 | 42.11 | |
| TCHP - Jefferson | 21.21 | 18.23 | 40.89 | 56.27 | 56.27 | 148.87 | 57.12 | 71.71 | |
| United - Jefferson | 20.91 | 21.36 | 39.07 | 58.63 | 58.63 | 205.75 | 60.15 | 98.75 | |
| Amerigroup - Lubbock | 11.07 | 20.33 | 34.76 | 49.63 | 49.63 | 198.46 | 55.17 | 64.05 | |
| Firstcare - Lubbock | 16.22 | 16.86 | 32.64 | 49.97 | 49.97 | 206.25 | 54.62 | 55.79 | |
| Superior - Lubbock | 14.30 | 18.88 | 35.04 | 47.27 | 47.27 | 190.69 | 55.21 | 72.35 | |
| Driscoll - Nueces | 13.93 | 22.83 | 51.50 | 47.08 | 47.08 | 156.08 | 72.45 | 96.62 | |
| Superior - Nueces | 10.67 | 25.58 | 52.43 | 46.76 | 46.76 | 270.09 | 78.89 | 83.68 | |
| United - Nueces | 6.92 | 15.41 | 28.95 | 29.59 | 29.59 | 238.24 | 46.84 | 59.19 | |
| Aetna - Tarrant | 16.06 | 13.92 | 27.24 | 29.83 | 29.83 | 159.01 | 66.88 | 65.51 | |
| Amerigroup - Tarrant | 15.89 | 13.75 | 28.44 | 34.64 | 34.64 | 197.67 | 67.96 | 69.47 | |
| Cook - Tarrant | 12.91 | 15.19 | 32.10 | 37.19 | 37.19 | 131.87 | 68.66 | 93.10 | |
| Blue Cross - Travis | 14.28 | 18.06 | 31.95 | 39.50 | 39.50 | 136.73 | 49.94 | 72.31 | |
| DCHP - Travis | 9.79 | 14.67 | 29.60 | 33.64 | 33.64 | 132.59 | 43.33 | 65.78 | |
| Superior - Travis | 15.18 | 16.53 | 30.67 | 36.19 | 36.19 | 140.50 | 48.06 | 71.09 | |
| Amerigroup - MRSA Central | 7.80 | 11.42 | 31.26 | 30.56 | 30.56 | 149.33 | 47.82 | 61.25 | |
| Scott & White - MRSA Central | 10.73 | 13.90 | 34.15 | 39.48 | 39.48 | 182.05 | 52.74 | 90.45 | |
| Superior - MRSA Central | 11.12 | 14.26 | 31.66 | 36.76 | 36.76 | 173.43 | 49.90 | 89.87 | |
| Amerigroup - MRSA Northeast | 19.21 | 21.67 | 40.38 | 51.51 | 51.51 | 207.92 | 64.11 | 108.41 | |
| Superior - MRSA Northeast | 16.51 | 14.32 | 31.25 | 37.22 | 37.22 | 188.42 | 62.58 | 62.30 | |
| Amerigroup - MRSA West | 11.23 | 16.75 | 32.16 | 57.71 | 57.71 | 162.64 | 59.56 | 85.33 | |
| Firstcare - MRSA West | 9.10 | 14.22 | 29.75 | 52.26 | 52.26 | 154.07 | 58.36 | 90.56 | |
| Superior - MRSA West | 10.99 | 16.35 | 29.43 | 55.38 | 55.38 | 167.99 | 60.72 | 85.24 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 NEMT Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.82 | 0.47 | 0.48 | 0.59 | 0.59 | 4.38 | 2.42 | 0.97 | |
| Amerigroup - Bexar | 0.82 | 0.47 | 0.48 | 0.59 | 0.59 | 4.38 | 2.42 | 0.97 | |
| CFHP - Bexar | 0.82 | 0.47 | 0.48 | 0.59 | 0.59 | 4.38 | 2.42 | 0.97 | |
| Superior - Bexar | 0.82 | 0.47 | 0.48 | 0.59 | 0.59 | 4.38 | 2.42 | 0.97 | |
| Amerigroup - Dallas | 0.80 | 0.49 | 0.51 | 0.64 | 0.64 | 3.19 | 2.67 | 0.97 | |
| Molina - Dallas | 0.80 | 0.49 | 0.51 | 0.64 | 0.64 | 3.19 | 2.67 | 0.97 | |
| Parkland - Dallas | 0.80 | 0.49 | 0.51 | 0.64 | 0.64 | 3.19 | 2.67 | 0.97 | |
| El Paso Health - El Paso | 2.05 | 1.07 | 1.13 | 1.25 | 1.25 | 1.94 | 1.18 | 0.97 | |
| Molina - El Paso | 2.05 | 1.07 | 1.13 | 1.25 | 1.25 | 1.94 | 1.18 | 0.97 | |
| Superior - El Paso | 2.05 | 1.07 | 1.13 | 1.25 | 1.25 | 1.94 | 1.18 | 0.97 | |
| Amerigroup - Harris | 0.58 | 0.40 | 0.38 | 0.51 | 0.51 | 2.56 | 2.00 | 0.97 | |
| CHC - Harris | 0.58 | 0.40 | 0.38 | 0.51 | 0.51 | 2.56 | 2.00 | 0.97 | |
| Molina - Harris | 0.58 | 0.40 | 0.38 | 0.51 | 0.51 | 2.56 | 2.00 | 0.97 | |
| TCHP - Harris | 0.58 | 0.40 | 0.38 | 0.51 | 0.51 | 2.56 | 2.00 | 0.97 | |
| United - Harris | 0.58 | 0.40 | 0.38 | 0.51 | 0.51 | 2.56 | 2.00 | 0.97 | |
| Driscoll - Hidalgo | 3.81 | 1.14 | 1.14 | 1.76 | 1.76 | 4.48 | 2.86 | 0.97 | |
| Molina - Hidalgo | 3.81 | 1.14 | 1.14 | 1.76 | 1.76 | 4.48 | 2.86 | 0.97 | |
| Superior - Hidalgo | 3.81 | 1.14 | 1.14 | 1.76 | 1.76 | 4.48 | 2.86 | 0.97 | |
| United - Hidalgo | 3.81 | 1.14 | 1.14 | 1.76 | 1.76 | 4.48 | 2.86 | 0.97 | |
| Amerigroup - Jefferson | 2.22 | 1.23 | 1.06 | 1.38 | 1.38 | 9.00 | 7.84 | 0.97 | |
| CHC - Jefferson | 2.22 | 1.23 | 1.06 | 1.38 | 1.38 | 9.00 | 7.84 | 0.97 | |
| Molina - Jefferson | 2.22 | 1.23 | 1.06 | 1.38 | 1.38 | 9.00 | 7.84 | 0.97 | |
| TCHP - Jefferson | 2.22 | 1.23 | 1.06 | 1.38 | 1.38 | 9.00 | 7.84 | 0.97 | |
| United - Jefferson | 2.22 | 1.23 | 1.06 | 1.38 | 1.38 | 9.00 | 7.84 | 0.97 | |
| Amerigroup - Lubbock | 1.79 | 1.12 | 1.09 | 1.36 | 1.36 | 5.87 | 1.55 | 0.97 | |
| Firstcare - Lubbock | 1.79 | 1.12 | 1.09 | 1.36 | 1.36 | 5.87 | 1.55 | 0.97 | |
| Superior - Lubbock | 1.79 | 1.12 | 1.09 | 1.36 | 1.36 | 5.87 | 1.55 | 0.97 | |
| Driscoll - Nueces | 2.20 | 0.70 | 1.49 | 0.98 | 0.98 | 7.57 | 4.02 | 0.97 | |
| Superior - Nueces | 2.20 | 0.70 | 1.49 | 0.98 | 0.98 | 7.57 | 4.02 | 0.97 | |
| United - Nueces | 2.20 | 0.70 | 1.49 | 0.98 | 0.98 | 7.57 | 4.02 | 0.97 | |
| Aetna - Tarrant | 0.64 | 0.44 | 0.47 | 0.57 | 0.57 | 6.97 | 1.73 | 0.97 | |
| Amerigroup - Tarrant | 0.64 | 0.44 | 0.47 | 0.57 | 0.57 | 6.97 | 1.73 | 0.97 | |
| Cook - Tarrant | 0.64 | 0.44 | 0.47 | 0.57 | 0.57 | 6.97 | 1.73 | 0.97 | |
| Blue Cross - Travis | 1.07 | 0.51 | 0.45 | 0.53 | 0.53 | 3.39 | 1.88 | 0.97 | |
| DCHP - Travis | 1.07 | 0.51 | 0.45 | 0.53 | 0.53 | 3.39 | 1.88 | 0.97 | |
| Superior - Travis | 1.07 | 0.51 | 0.45 | 0.53 | 0.53 | 3.39 | 1.88 | 0.97 | |
| Amerigroup - MRSA Central | 2.41 | 0.83 | 0.89 | 1.15 | 1.15 | 5.21 | 4.24 | 0.97 | |
| Scott & White - MRSA Central | 2.41 | 0.83 | 0.89 | 1.15 | 1.15 | 5.21 | 4.24 | 0.97 | |
| Superior - MRSA Central | 2.41 | 0.83 | 0.89 | 1.15 | 1.15 | 5.21 | 4.24 | 0.97 | |
| Amerigroup - MRSA Northeast | 3.56 | 1.10 | 1.07 | 2.09 | 2.09 | 8.69 | 6.10 | 0.97 | |
| Superior - MRSA Northeast | 3.56 | 1.10 | 1.07 | 2.09 | 2.09 | 8.69 | 6.10 | 0.97 | |
| Amerigroup - MRSA West | 3.89 | 1.25 | 1.32 | 1.37 | 1.37 | 3.91 | 4.31 | 0.97 | |
| Firstcare - MRSA West | 3.89 | 1.25 | 1.32 | 1.37 | 1.37 | 3.91 | 4.31 | 0.97 | |
| Superior - MRSA West | 3.89 | 1.25 | 1.32 | 1.37 | 1.37 | 3.91 | 4.31 | 0.97 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 NAIP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CFHP - Bexar | 12.72 | 12.72 | 12.72 | 12.72 | 12.72 | 12.72 | 12.72 | 12.72 | 0.00 |
| Superior - Bexar | 9.92 | 9.92 | 9.92 | 9.92 | 9.92 | 9.92 | 9.92 | 9.92 | 0.00 |
| Amerigroup - Dallas | 8.71 | 8.71 | 8.71 | 8.71 | 8.71 | 8.71 | 8.71 | 8.71 | 0.00 |
| Molina - Dallas | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 0.00 |
| Parkland - Dallas | 14.10 | 14.10 | 14.10 | 14.10 | 14.10 | 14.10 | 14.10 | 14.10 | 0.00 |
| El Paso Health - El Paso | 19.26 | 19.26 | 19.26 | 19.26 | 19.26 | 19.26 | 19.26 | 19.26 | 0.00 |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 16.45 | 16.45 | 16.45 | 16.45 | 16.45 | 16.45 | 16.45 | 16.45 | 0.00 |
| Amerigroup - Harris | 30.97 | 30.97 | 30.97 | 30.97 | 30.97 | 30.97 | 30.97 | 30.97 | 0.00 |
| CHC - Harris | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 | 0.00 |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 20.49 | 20.49 | 20.49 | 20.49 | 20.49 | 20.49 | 20.49 | 20.49 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 2.72 | 2.72 | 2.72 | 2.72 | 2.72 | 2.72 | 2.72 | 2.72 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Jefferson | 5.13 | 5.13 | 5.13 | 5.13 | 5.13 | 5.13 | 5.13 | 5.13 | 0.00 |
| CHC - Jefferson | 24.78 | 24.78 | 24.78 | 24.78 | 24.78 | 24.78 | 24.78 | 24.78 | 0.00 |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 19.71 | 0.00 |
| Amerigroup - Lubbock | 20.14 | 20.14 | 20.14 | 20.14 | 20.14 | 20.14 | 20.14 | 20.14 | 0.00 |
| Firstcare - Lubbock | 19.95 | 19.95 | 19.95 | 19.95 | 19.95 | 19.95 | 19.95 | 19.95 | 0.00 |
| Superior - Lubbock | 14.79 | 14.79 | 14.79 | 14.79 | 14.79 | 14.79 | 14.79 | 14.79 | 0.00 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 30.99 | 30.99 | 30.99 | 30.99 | 30.99 | 30.99 | 30.99 | 30.99 | 0.00 |
| United - Nueces | 30.71 | 30.71 | 30.71 | 30.71 | 30.71 | 30.71 | 30.71 | 30.71 | 0.00 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Tarrant | 5.86 | 5.86 | 5.86 | 5.86 | 5.86 | 5.86 | 5.86 | 5.86 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 1.86 | 0.00 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Central | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 3.19 | 0.00 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA West | 28.41 | 28.41 | 28.41 | 28.41 | 28.41 | 28.41 | 28.41 | 28.41 | 0.00 |
| Firstcare - MRSA West | 38.04 | 38.04 | 38.04 | 38.04 | 38.04 | 38.04 | 38.04 | 38.04 | 0.00 |
| Superior - MRSA West | 17.51 | 17.51 | 17.51 | 17.51 | 17.51 | 17.51 | 17.51 | 17.51 | 0.00 |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 CHIRP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 156.06 | 20.08 | 16.47 | 28.47 | 28.47 | 90.49 | 249.95 | 10.20 | |
| Amerigroup - Bexar | 398.51 | 26.24 | 11.22 | 24.49 | 24.49 | 144.05 | 284.33 | 11.00 | |
| CFHP - Bexar | 334.44 | 31.69 | 24.86 | 33.43 | 33.43 | 146.40 | 309.66 | 32.72 | |
| Superior - Bexar | 504.19 | 25.99 | 16.70 | 34.03 | 34.03 | 127.51 | 355.38 | 25.80 | |
| Amerigroup - Dallas | 462.67 | 39.37 | 31.65 | 57.84 | 57.84 | 166.28 | 477.42 | 56.98 | |
| Molina - Dallas | 544.56 | 26.82 | 21.11 | 47.91 | 47.91 | 191.13 | 393.82 | 38.91 | |
| Parkland - Dallas | 282.76 | 35.54 | 21.06 | 38.61 | 38.61 | 125.96 | 237.88 | 24.77 | |
| El Paso Health - El Paso | 361.11 | 29.84 | 23.95 | 34.72 | 34.72 | 114.61 | 418.70 | 16.69 | |
| Molina - El Paso | 455.37 | 50.34 | 67.23 | 36.57 | 36.57 | 245.80 | 395.17 | 26.80 | |
| Superior - El Paso | 495.50 | 35.98 | 29.70 | 46.94 | 46.94 | 191.21 | 453.46 | 36.54 | |
| Amerigroup - Harris | 566.75 | 25.83 | 12.10 | 34.68 | 34.68 | 266.30 | 492.87 | 12.71 | |
| CHC - Harris | 602.34 | 29.13 | 18.90 | 41.85 | 41.85 | 201.63 | 519.47 | 42.13 | |
| Molina - Harris | 343.55 | 8.96 | 9.15 | 22.07 | 22.07 | 132.87 | 330.61 | 9.31 | |
| TCHP - Harris | 326.12 | 34.27 | 23.56 | 39.23 | 39.23 | 138.00 | 393.13 | 44.60 | |
| United - Harris | 579.77 | 36.60 | 32.05 | 96.71 | 96.71 | 293.92 | 466.88 | 51.21 | |
| Driscoll - Hidalgo | 406.06 | 29.37 | 22.33 | 34.16 | 34.16 | 133.90 | 329.48 | 32.69 | |
| Molina - Hidalgo | 183.22 | 24.85 | 16.28 | 27.94 | 27.94 | 196.42 | 331.72 | 14.10 | |
| Superior - Hidalgo | 394.12 | 27.82 | 18.55 | 33.09 | 33.09 | 181.23 | 369.72 | 16.40 | |
| United - Hidalgo | 235.65 | 30.97 | 27.28 | 33.47 | 33.47 | 205.71 | 312.64 | 28.90 | |
| Amerigroup - Jefferson | 498.83 | 16.93 | 16.00 | 44.87 | 44.87 | 242.27 | 333.45 | 12.76 | |
| CHC - Jefferson | 384.85 | 29.87 | 24.73 | 42.72 | 42.72 | 160.82 | 373.83 | 30.06 | |
| Molina - Jefferson | 168.99 | 11.79 | 11.71 | 29.29 | 29.29 | 212.99 | 265.97 | 27.34 | |
| TCHP - Jefferson | 413.60 | 31.56 | 23.40 | 51.19 | 51.19 | 152.05 | 336.51 | 54.58 | |
| United - Jefferson | 660.57 | 39.09 | 16.57 | 42.13 | 42.13 | 239.48 | 327.39 | 71.50 | |
| Amerigroup - Lubbock | 204.63 | 45.77 | 36.15 | 54.02 | 54.02 | 167.74 | 253.28 | 33.89 | |
| Firstcare - Lubbock | 181.06 | 32.66 | 28.75 | 53.18 | 53.18 | 219.10 | 224.08 | 24.16 | |
| Superior - Lubbock | 143.53 | 20.89 | 13.24 | 27.84 | 27.84 | 135.62 | 185.61 | 23.34 | |
| Driscoll - Nueces | 509.98 | 49.03 | 33.51 | 62.40 | 62.40 | 104.09 | 241.23 | 41.35 | |
| Superior - Nueces | 653.47 | 41.00 | 35.27 | 66.93 | 66.93 | 175.86 | 370.17 | 26.61 | |
| United - Nueces | 307.29 | 50.64 | 8.47 | 32.05 | 32.05 | 178.15 | 180.89 | 125.26 | |
| Aetna - Tarrant | 806.25 | 35.37 | 39.23 | 44.09 | 44.09 | 135.20 | 433.68 | 36.27 | |
| Amerigroup - Tarrant | 666.29 | 46.48 | 38.29 | 62.11 | 62.11 | 241.63 | 480.64 | 44.10 | |
| Cook - Tarrant | 484.72 | 44.96 | 40.75 | 80.62 | 80.62 | 182.76 | 465.28 | 75.27 | |
| Blue Cross - Travis | 559.96 | 72.85 | 46.47 | 56.68 | 56.68 | 178.47 | 326.85 | 45.65 | |
| DCHP - Travis | 233.81 | 45.85 | 23.63 | 36.15 | 36.15 | 74.22 | 151.90 | 43.86 | |
| Superior - Travis | 623.53 | 37.38 | 26.24 | 51.44 | 51.44 | 189.36 | 457.46 | 73.29 | |
| Amerigroup - MRSA Central | 427.91 | 53.49 | 21.80 | 33.73 | 33.73 | 176.97 | 285.54 | 45.20 | |
| Scott & White - MRSA Central | 308.05 | 26.25 | 20.87 | 40.72 | 40.72 | 177.85 | 332.22 | 38.24 | |
| Superior - MRSA Central | 380.88 | 23.39 | 16.17 | 36.18 | 36.18 | 161.83 | 325.92 | 32.49 | |
| Amerigroup - MRSA Northeast | 483.40 | 47.40 | 36.72 | 61.76 | 61.76 | 192.20 | 316.31 | 46.65 | |
| Superior - MRSA Northeast | 386.24 | 18.98 | 13.31 | 30.32 | 30.32 | 145.74 | 283.44 | 15.11 | |
| Amerigroup - MRSA West | 449.45 | 34.69 | 32.85 | 56.20 | 56.20 | 160.29 | 294.55 | 31.89 | |
| Firstcare - MRSA West | 213.18 | 21.12 | 16.53 | 34.56 | 34.56 | 160.63 | 320.47 | 22.15 | |
| Superior - MRSA West | 285.22 | 20.28 | 13.85 | 29.28 | 29.28 | 187.15 | 281.91 | 16.68 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 TIPPS Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 13.16 | 12.67 | 12.60 | 12.72 | 12.72 | 14.15 | 14.63 | 12.58 | |
| Amerigroup - Bexar | 12.58 | 12.03 | 11.85 | 11.98 | 11.98 | 13.89 | 14.59 | 11.83 | |
| CFHP - Bexar | 14.52 | 13.36 | 13.21 | 13.31 | 13.31 | 15.86 | 15.42 | 13.32 | |
| Superior - Bexar | 13.25 | 12.73 | 12.72 | 12.81 | 12.81 | 13.96 | 14.98 | 12.86 | |
| Amerigroup - Dallas | 34.55 | 34.21 | 34.15 | 34.29 | 34.29 | 34.37 | 35.13 | 34.46 | |
| Molina - Dallas | 34.69 | 34.26 | 34.16 | 34.34 | 34.34 | 34.71 | 37.05 | 34.31 | |
| Parkland - Dallas | 11.25 | 11.12 | 11.12 | 11.17 | 11.17 | 11.51 | 12.32 | 11.39 | |
| El Paso Health - El Paso | 5.07 | 5.04 | 5.04 | 5.06 | 5.06 | 5.16 | 5.20 | 5.07 | |
| Molina - El Paso | 5.94 | 5.43 | 5.36 | 5.44 | 5.44 | 6.29 | 6.47 | 5.05 | |
| Superior - El Paso | 5.76 | 5.37 | 5.43 | 5.62 | 5.62 | 6.63 | 6.83 | 5.63 | |
| Amerigroup - Harris | 12.62 | 11.59 | 11.43 | 11.68 | 11.68 | 13.77 | 15.77 | 11.90 | |
| CHC - Harris | 11.70 | 10.85 | 10.63 | 10.69 | 10.69 | 11.72 | 13.07 | 10.98 | |
| Molina - Harris | 13.22 | 11.82 | 11.52 | 11.78 | 11.78 | 13.46 | 18.54 | 11.52 | |
| TCHP - Harris | 13.65 | 12.34 | 11.75 | 11.64 | 11.64 | 12.35 | 13.84 | 12.46 | |
| United - Harris | 14.19 | 12.79 | 12.16 | 12.70 | 12.70 | 14.93 | 14.62 | 13.18 | |
| Driscoll - Hidalgo | 1.06 | 0.77 | 0.69 | 0.69 | 0.69 | 0.83 | 1.40 | 0.92 | |
| Molina - Hidalgo | 0.96 | 0.70 | 0.68 | 0.67 | 0.67 | 1.15 | 2.07 | 0.65 | |
| Superior - Hidalgo | 0.87 | 0.72 | 0.63 | 0.63 | 0.63 | 1.06 | 1.17 | 0.87 | |
| United - Hidalgo | 0.78 | 0.67 | 0.63 | 0.66 | 0.66 | 1.22 | 0.90 | 0.76 | |
| Amerigroup - Jefferson | 1.15 | 0.44 | 0.34 | 0.44 | 0.44 | 1.38 | 4.13 | 0.66 | |
| CHC - Jefferson | 0.81 | 0.26 | 0.22 | 0.31 | 0.31 | 1.21 | 3.90 | 0.42 | |
| Molina - Jefferson | 0.87 | 0.25 | 0.19 | 0.47 | 0.47 | 1.60 | 4.10 | 0.36 | |
| TCHP - Jefferson | 1.01 | 0.33 | 0.23 | 0.31 | 0.31 | 1.05 | 3.38 | 0.37 | |
| United - Jefferson | 1.41 | 0.57 | 0.33 | 0.40 | 0.40 | 1.55 | 2.48 | 0.89 | |
| Amerigroup - Lubbock | 33.15 | 30.31 | 28.88 | 28.71 | 28.71 | 32.11 | 38.81 | 30.49 | |
| Firstcare - Lubbock | 31.68 | 29.35 | 28.55 | 28.49 | 28.49 | 30.76 | 34.60 | 28.60 | |
| Superior - Lubbock | 31.40 | 28.14 | 27.17 | 27.17 | 27.17 | 30.42 | 38.86 | 28.40 | |
| Driscoll - Nueces | 1.17 | 0.75 | 0.60 | 0.72 | 0.72 | 1.53 | 2.20 | 0.98 | |
| Superior - Nueces | 0.83 | 0.61 | 0.43 | 0.54 | 0.54 | 1.57 | 2.18 | 0.60 | |
| United - Nueces | 0.84 | 0.19 | 0.15 | 0.16 | 0.16 | 0.65 | 0.38 | 0.31 | |
| Aetna - Tarrant | 6.69 | 4.55 | 3.57 | 3.23 | 3.23 | 4.30 | 4.06 | 3.62 | |
| Amerigroup - Tarrant | 3.63 | 2.56 | 2.26 | 2.08 | 2.08 | 3.12 | 4.52 | 2.51 | |
| Cook - Tarrant | 5.94 | 4.49 | 3.87 | 3.69 | 3.69 | 4.24 | 5.30 | 4.57 | |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Travis | 0.23 | 0.11 | 0.08 | 0.13 | 0.13 | 0.50 | 0.98 | 0.33 | |
| Amerigroup - MRSA Central | 1.96 | 1.71 | 1.45 | 1.58 | 1.58 | 2.43 | 3.78 | 1.75 | |
| Scott & White - MRSA Central | 1.60 | 1.36 | 1.36 | 1.51 | 1.51 | 2.23 | 2.90 | 1.55 | |
| Superior - MRSA Central | 3.54 | 2.33 | 2.08 | 2.32 | 2.32 | 4.21 | 6.76 | 2.67 | |
| Amerigroup - MRSA Northeast | 6.45 | 5.53 | 5.18 | 5.33 | 5.33 | 6.92 | 7.01 | 5.86 | |
| Superior - MRSA Northeast | 5.63 | 4.92 | 4.68 | 4.83 | 4.83 | 6.28 | 6.96 | 4.94 | |
| Amerigroup - MRSA West | 3.67 | 2.97 | 2.76 | 3.10 | 3.10 | 5.42 | 8.94 | 3.49 | |
| Firstcare - MRSA West | 3.26 | 2.79 | 2.74 | 3.12 | 3.12 | 5.78 | 7.92 | 3.35 | |
| Superior - MRSA West | 3.63 | 2.93 | 2.74 | 3.12 | 3.12 | 5.81 | 10.55 | 3.43 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|-----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 DPP BHS Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 1.33 | 1.35 | 1.67 | 2.11 | 2.11 | 2.95 | 1.65 | 2.22 | |
| Amerigroup - Bexar | 1.33 | 1.41 | 1.76 | 1.90 | 1.90 | 3.07 | 3.01 | 2.45 | |
| CFHP - Bexar | 1.33 | 1.39 | 1.85 | 2.14 | 2.14 | 2.87 | 1.75 | 2.84 | |
| Superior - Bexar | 1.33 | 1.38 | 1.81 | 2.10 | 2.10 | 3.17 | 2.17 | 2.73 | |
| Amerigroup - Dallas | 1.05 | 1.24 | 1.89 | 2.00 | 2.00 | 2.72 | 1.34 | 3.89 | |
| Molina - Dallas | 0.95 | 1.13 | 1.89 | 1.77 | 1.77 | 2.82 | 1.14 | 4.22 | |
| Parkland - Dallas | 0.91 | 1.10 | 1.81 | 1.70 | 1.70 | 2.44 | 1.11 | 4.31 | |
| El Paso Health - El Paso | 0.74 | 0.75 | 1.12 | 1.42 | 1.42 | 3.14 | 1.19 | 2.57 | |
| Molina - El Paso | 0.75 | 0.78 | 1.38 | 1.79 | 1.79 | 2.87 | 0.93 | 3.90 | |
| Superior - El Paso | 0.75 | 0.77 | 1.17 | 1.65 | 1.65 | 3.04 | 1.31 | 2.56 | |
| Amerigroup - Harris | 0.61 | 0.66 | 1.01 | 1.10 | 1.10 | 1.47 | 0.75 | 2.59 | |
| CHC - Harris | 0.72 | 0.77 | 1.17 | 1.28 | 1.28 | 1.61 | 0.87 | 1.96 | |
| Molina - Harris | 0.41 | 0.44 | 0.66 | 0.70 | 0.70 | 0.83 | 0.41 | 0.70 | |
| TCHP - Harris | 0.66 | 0.71 | 1.08 | 1.16 | 1.16 | 1.49 | 0.81 | 2.18 | |
| United - Harris | 0.54 | 0.59 | 1.01 | 1.51 | 1.51 | 1.60 | 0.82 | 2.29 | |
| Driscoll - Hidalgo | 1.87 | 2.08 | 3.44 | 3.71 | 3.71 | 4.55 | 2.17 | 5.17 | |
| Molina - Hidalgo | 2.46 | 2.75 | 4.25 | 4.38 | 4.38 | 6.53 | 3.05 | 7.03 | |
| Superior - Hidalgo | 2.46 | 2.84 | 4.67 | 4.72 | 4.72 | 5.48 | 2.92 | 10.73 | |
| United - Hidalgo | 0.65 | 0.79 | 1.11 | 1.06 | 1.06 | 1.35 | 0.71 | 3.31 | |
| Amerigroup - Jefferson | 1.84 | 2.18 | 3.17 | 3.29 | 3.29 | 3.17 | 2.11 | 6.16 | |
| CHC - Jefferson | 1.90 | 2.17 | 3.67 | 3.78 | 3.78 | 2.95 | 2.43 | 4.83 | |
| Molina - Jefferson | 1.90 | 2.32 | 3.41 | 3.82 | 3.82 | 3.25 | 2.33 | 7.65 | |
| TCHP - Jefferson | 1.90 | 2.20 | 4.11 | 3.75 | 3.75 | 2.72 | 2.32 | 4.58 | |
| United - Jefferson | 0.68 | 0.70 | 0.96 | 0.92 | 0.92 | 1.28 | 0.81 | 1.35 | |
| Amerigroup - Lubbock | 1.02 | 1.15 | 2.11 | 1.78 | 1.78 | 2.33 | 1.47 | 2.00 | |
| Firstcare - Lubbock | 0.64 | 0.71 | 1.22 | 1.38 | 1.38 | 1.80 | 0.84 | 1.42 | |
| Superior - Lubbock | 1.08 | 1.18 | 1.93 | 2.26 | 2.26 | 2.37 | 1.34 | 2.59 | |
| Driscoll - Nueces | 0.99 | 1.06 | 1.76 | 1.78 | 1.78 | 1.71 | 1.12 | 2.58 | |
| Superior - Nueces | 0.99 | 1.07 | 2.35 | 2.31 | 2.31 | 2.64 | 1.37 | 3.35 | |
| United - Nueces | 0.98 | 1.00 | 1.69 | 2.14 | 2.14 | 1.86 | 2.17 | 3.55 | |
| Aetna - Tarrant | 1.06 | 1.10 | 1.58 | 1.72 | 1.72 | 1.90 | 1.17 | 2.63 | |
| Amerigroup - Tarrant | 0.87 | 0.90 | 1.25 | 1.25 | 1.25 | 1.67 | 0.98 | 1.74 | |
| Cook - Tarrant | 1.06 | 1.09 | 1.62 | 1.71 | 1.71 | 1.87 | 1.24 | 2.88 | |
| Blue Cross - Travis | 1.71 | 1.78 | 3.26 | 3.83 | 3.83 | 3.28 | 2.17 | 6.35 | |
| DCHP - Travis | 2.02 | 2.07 | 3.10 | 3.86 | 3.86 | 4.28 | 2.36 | 5.73 | |
| Superior - Travis | 2.02 | 2.10 | 3.23 | 3.96 | 3.96 | 3.79 | 2.58 | 6.22 | |
| Amerigroup - MRSA Central | 0.69 | 0.71 | 1.46 | 1.88 | 1.88 | 1.97 | 1.04 | 2.03 | |
| Scott & White - MRSA Central | 0.65 | 0.68 | 0.93 | 1.19 | 1.19 | 1.40 | 0.95 | 1.80 | |
| Superior - MRSA Central | 0.80 | 0.87 | 1.58 | 2.13 | 2.13 | 2.13 | 1.19 | 3.63 | |
| Amerigroup - MRSA Northeast | 1.36 | 1.53 | 2.56 | 2.59 | 2.59 | 3.13 | 1.63 | 2.96 | |
| Superior - MRSA Northeast | 1.40 | 1.55 | 2.75 | 3.08 | 3.08 | 3.43 | 1.87 | 3.90 | |
| Amerigroup - MRSA West | 2.01 | 2.09 | 3.30 | 3.79 | 3.79 | 3.82 | 2.36 | 6.16 | |
| Firstcare - MRSA West | 0.73 | 0.75 | 1.12 | 1.31 | 1.31 | 1.37 | 0.88 | 1.28 | |
| Superior - MRSA West | 2.01 | 2.16 | 3.40 | 4.02 | 4.02 | 3.88 | 2.46 | 5.20 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 RAPPS Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.06 | 0.07 | 0.07 | 0.08 | 0.08 | 0.09 | 0.06 | 0.07 | |
| Amerigroup - Bexar | 0.13 | 0.08 | 0.08 | 0.08 | 0.08 | 0.09 | 0.12 | 0.07 | |
| CFHP - Bexar | 0.06 | 0.07 | 0.07 | 0.07 | 0.07 | 0.06 | 0.06 | 0.08 | |
| Superior - Bexar | 0.06 | 0.07 | 0.08 | 0.07 | 0.07 | 0.09 | 0.06 | 0.08 | |
| Amerigroup - Dallas | 0.12 | 0.08 | 0.07 | 0.07 | 0.07 | 0.06 | 0.06 | 0.06 | |
| Molina - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Parkland - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CHC - Harris | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| Molina - Harris | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | |
| TCHP - Harris | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| United - Harris | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| Driscoll - Hidalgo | 0.16 | 0.11 | 0.12 | 0.11 | 0.11 | 0.13 | 0.10 | 0.11 | |
| Molina - Hidalgo | 0.15 | 0.12 | 0.12 | 0.11 | 0.11 | 0.14 | 0.10 | 0.10 | |
| Superior - Hidalgo | 0.16 | 0.13 | 0.12 | 0.11 | 0.11 | 0.18 | 0.10 | 0.10 | |
| United - Hidalgo | 0.15 | 0.12 | 0.11 | 0.12 | 0.12 | 0.18 | 0.10 | 0.10 | |
| Amerigroup - Jefferson | 0.10 | 0.11 | 0.11 | 0.12 | 0.12 | 0.15 | 0.10 | 0.10 | |
| CHC - Jefferson | 0.10 | 0.11 | 0.12 | 0.13 | 0.13 | 0.13 | 0.10 | 0.10 | |
| Molina - Jefferson | 0.20 | 0.10 | 0.10 | 0.14 | 0.14 | 0.18 | 0.08 | 0.08 | |
| TCHP - Jefferson | 0.10 | 0.13 | 0.14 | 0.13 | 0.13 | 0.14 | 0.10 | 0.12 | |
| United - Jefferson | 0.10 | 0.13 | 0.12 | 0.14 | 0.14 | 0.19 | 0.10 | 0.13 | |
| Amerigroup - Lubbock | 1.18 | 0.81 | 0.74 | 0.74 | 0.74 | 0.84 | 1.45 | 0.73 | |
| Firstcare - Lubbock | 0.92 | 0.71 | 0.67 | 0.67 | 0.67 | 0.83 | 0.87 | 0.68 | |
| Superior - Lubbock | 1.38 | 1.00 | 0.93 | 0.93 | 0.93 | 1.08 | 1.61 | 0.94 | |
| Driscoll - Nueces | 0.09 | 0.11 | 0.11 | 0.11 | 0.11 | 0.15 | 0.22 | 0.11 | |
| Superior - Nueces | 0.18 | 0.14 | 0.14 | 0.14 | 0.14 | 0.24 | 0.24 | 0.17 | |
| United - Nueces | 0.18 | 0.13 | 0.12 | 0.11 | 0.11 | 0.17 | 0.14 | 0.56 | |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Blue Cross - Travis | 0.23 | 0.14 | 0.14 | 0.15 | 0.15 | 0.13 | 0.10 | 0.16 | |
| DCHP - Travis | 0.14 | 0.14 | 0.13 | 0.13 | 0.13 | 0.12 | 0.10 | 0.19 | |
| Superior - Travis | 0.39 | 0.23 | 0.22 | 0.20 | 0.20 | 0.23 | 0.23 | 0.24 | |
| Amerigroup - MRSA Central | 1.00 | 0.73 | 0.62 | 0.63 | 0.63 | 0.71 | 0.78 | 0.62 | |
| Scott & White - MRSA Central | 0.81 | 0.68 | 0.66 | 0.67 | 0.67 | 0.71 | 0.67 | 0.69 | |
| Superior - MRSA Central | 1.21 | 0.88 | 0.86 | 0.86 | 0.86 | 0.96 | 1.06 | 0.91 | |
| Amerigroup - MRSA Northeast | 0.75 | 0.56 | 0.51 | 0.53 | 0.53 | 0.67 | 0.67 | 0.50 | |
| Superior - MRSA Northeast | 0.83 | 0.57 | 0.53 | 0.54 | 0.54 | 0.69 | 0.83 | 0.52 | |
| Amerigroup - MRSA West | 1.69 | 1.31 | 1.21 | 1.25 | 1.25 | 1.48 | 1.93 | 1.19 | |
| Firstcare - MRSA West | 1.27 | 0.97 | 0.96 | 0.99 | 0.99 | 1.19 | 1.16 | 0.86 | |
| Superior - MRSA West | 1.80 | 1.40 | 1.29 | 1.33 | 1.33 | 1.50 | 1.84 | 1.26 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2022 Total Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 612.50 | 191.02 | 152.82 | 194.44 | 194.44 | 622.28 | 630.89 | 200.09 | 3,445.89 |
| Amerigroup - Bexar | 1,191.64 | 200.75 | 141.37 | 168.81 | 168.81 | 782.42 | 681.74 | 185.63 | 3,445.89 |
| CFHP - Bexar | 1,120.11 | 223.91 | 191.56 | 228.92 | 228.92 | 682.09 | 739.43 | 338.58 | 3,445.89 |
| Superior - Bexar | 1,321.62 | 223.34 | 175.25 | 219.31 | 219.31 | 697.17 | 789.58 | 316.39 | 3,445.89 |
| Amerigroup - Dallas | 1,164.70 | 286.93 | 226.79 | 287.40 | 287.40 | 640.00 | 900.03 | 452.74 | 3,676.89 |
| Molina - Dallas | 1,244.62 | 238.74 | 169.89 | 264.93 | 264.93 | 686.46 | 797.14 | 289.09 | 3,676.89 |
| Parkland - Dallas | 995.13 | 271.68 | 206.52 | 253.98 | 253.98 | 564.55 | 639.21 | 394.04 | 3,676.89 |
| El Paso Health - El Paso | 961.48 | 228.09 | 205.01 | 236.23 | 236.23 | 633.88 | 825.88 | 237.07 | 3,475.07 |
| Molina - El Paso | 1,208.71 | 197.80 | 212.06 | 229.12 | 229.12 | 800.22 | 725.06 | 237.91 | 3,475.07 |
| Superior - El Paso | 1,138.23 | 212.93 | 192.85 | 225.95 | 225.95 | 727.24 | 857.97 | 363.66 | 3,475.07 |
| Amerigroup - Harris | 1,359.02 | 228.73 | 177.50 | 243.73 | 243.73 | 1,054.45 | 1,006.00 | 279.18 | 4,113.23 |
| CHC - Harris | 1,419.73 | 253.21 | 197.36 | 280.04 | 280.04 | 798.08 | 1,000.35 | 353.07 | 4,113.23 |
| Molina - Harris | 963.77 | 165.20 | 132.09 | 192.44 | 192.44 | 759.94 | 765.14 | 165.53 | 4,113.23 |
| TCHP - Harris | 1,025.97 | 237.80 | 198.74 | 272.14 | 272.14 | 600.28 | 836.11 | 487.38 | 4,113.23 |
| United - Harris | 1,445.07 | 280.79 | 227.43 | 388.95 | 388.95 | 1,067.01 | 956.57 | 485.58 | 4,113.23 |
| Driscoll - Hidalgo | 1,107.45 | 243.60 | 183.01 | 212.79 | 212.79 | 592.09 | 769.15 | 350.69 | 3,554.04 |
| Molina - Hidalgo | 770.13 | 196.63 | 155.30 | 183.56 | 183.56 | 804.70 | 747.82 | 190.83 | 3,554.04 |
| Superior - Hidalgo | 1,052.83 | 261.02 | 196.75 | 218.23 | 218.23 | 819.71 | 816.22 | 313.16 | 3,554.04 |
| United - Hidalgo | 869.10 | 270.67 | 214.67 | 208.76 | 208.76 | 846.84 | 758.53 | 428.16 | 3,554.04 |
| Amerigroup - Jefferson | 1,195.71 | 170.63 | 162.44 | 249.00 | 249.00 | 1,005.61 | 696.88 | 235.52 | 4,402.45 |
| CHC - Jefferson | 1,115.42 | 220.13 | 197.57 | 275.74 | 275.74 | 745.26 | 760.92 | 299.83 | 4,402.45 |
| Molina - Jefferson | 728.79 | 130.98 | 137.90 | 193.13 | 193.13 | 933.38 | 621.31 | 199.62 | 4,402.45 |
| TCHP - Jefferson | 1,398.09 | 216.41 | 181.67 | 278.16 | 278.16 | 660.63 | 690.67 | 338.56 | 4,402.45 |
| United - Jefferson | 1,650.30 | 273.40 | 184.68 | 295.37 | 295.37 | 956.29 | 716.93 | 457.60 | 4,402.45 |
| Amerigroup - Lubbock | 873.04 | 286.75 | 225.83 | 282.38 | 282.38 | 824.47 | 705.82 | 293.29 | 3,756.42 |
| Firstcare - Lubbock | 1,131.35 | 239.90 | 208.63 | 281.87 | 281.87 | 897.11 | 667.14 | 251.98 | 3,756.42 |
| Superior - Lubbock | 983.25 | 241.21 | 196.99 | 241.63 | 241.63 | 762.27 | 633.13 | 310.61 | 3,756.42 |
| Driscoll - Nueces | 1,429.83 | 298.84 | 249.08 | 325.19 | 325.19 | 597.12 | 770.67 | 372.33 | 3,671.42 |
| Superior - Nueces | 1,732.36 | 300.53 | 269.80 | 352.18 | 352.18 | 921.52 | 950.79 | 304.29 | 3,671.42 |
| United - Nueces | 1,403.59 | 321.70 | 141.54 | 229.57 | 229.57 | 894.09 | 514.53 | 418.87 | 3,671.42 |
| Aetna - Tarrant | 1,677.11 | 209.29 | 181.03 | 210.62 | 210.62 | 610.85 | 790.67 | 317.00 | 3,444.91 |
| Amerigroup - Tarrant | 1,530.59 | 222.04 | 190.31 | 258.85 | 258.85 | 834.18 | 849.39 | 339.36 | 3,444.91 |
| Cook - Tarrant | 1,185.82 | 234.17 | 207.19 | 287.32 | 287.32 | 579.39 | 832.88 | 472.36 | 3,444.91 |
| Blue Cross - Travis | 1,303.02 | 261.16 | 184.62 | 232.23 | 232.23 | 634.49 | 674.01 | 329.37 | 4,136.73 |
| DCHP - Travis | 744.29 | 199.57 | 151.76 | 187.17 | 187.17 | 518.17 | 453.90 | 301.95 | 4,136.73 |
| Superior - Travis | 1,415.89 | 212.26 | 161.00 | 214.84 | 214.84 | 660.74 | 795.09 | 352.61 | 4,136.73 |
| Amerigroup - MRSA Central | 958.52 | 177.20 | 142.98 | 177.15 | 177.15 | 632.53 | 627.81 | 272.09 | 3,986.73 |
| Scott & White - MRSA Central | 1,035.22 | 175.52 | 152.24 | 223.78 | 223.78 | 730.18 | 707.66 | 370.36 | 3,986.73 |
| Superior - MRSA Central | 1,139.66 | 180.90 | 143.01 | 212.04 | 212.04 | 694.61 | 689.28 | 365.69 | 3,986.73 |
| Amerigroup - MRSA Northeast | 1,311.86 | 254.38 | 202.46 | 285.62 | 285.62 | 770.36 | 678.53 | 489.69 | 4,581.57 |
| Superior - MRSA Northeast | 1,099.51 | 158.12 | 143.40 | 194.99 | 194.99 | 671.18 | 637.75 | 274.13 | 4,581.57 |
| Amerigroup - MRSA West | 1,213.97 | 223.70 | 209.09 | 301.33 | 301.33 | 743.20 | 742.77 | 274.84 | 4,506.61 |
| Firstcare - MRSA West | 848.06 | 194.78 | 189.51 | 267.03 | 267.03 | 722.35 | 766.93 | 273.92 | 4,506.61 |
| Superior - MRSA West | 1,023.69 | 194.85 | 167.53 | 255.48 | 255.48 | 777.41 | 728.65 | 258.44 | 4,506.61 |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|-----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 Medical Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 462.75 | 145.46 | 96.26 | 122.85 | 122.85 | 337.77 | 264.31 | 125.05 | 3,459.25 |
| Amerigroup - Bexar | 828.67 | 153.62 | 89.67 | 102.58 | 102.58 | 386.31 | 291.53 | 122.67 | 3,459.25 |
| CFHP - Bexar | 810.38 | 154.08 | 108.42 | 133.69 | 133.69 | 345.68 | 329.79 | 218.11 | 3,459.25 |
| Superior - Bexar | 851.11 | 162.38 | 103.96 | 129.60 | 129.60 | 373.79 | 335.42 | 205.14 | 3,459.25 |
| Amerigroup - Dallas | 711.73 | 193.49 | 124.07 | 153.35 | 153.35 | 301.09 | 330.15 | 267.57 | 3,707.13 |
| Molina - Dallas | 709.64 | 165.07 | 90.99 | 150.84 | 150.84 | 319.65 | 316.24 | 159.99 | 3,707.13 |
| Parkland - Dallas | 729.59 | 197.28 | 131.05 | 155.88 | 155.88 | 289.82 | 326.72 | 274.24 | 3,707.13 |
| El Paso Health - El Paso | 581.20 | 160.80 | 127.08 | 146.12 | 146.12 | 355.63 | 307.43 | 160.92 | 3,480.19 |
| Molina - El Paso | 729.97 | 130.55 | 114.69 | 154.53 | 154.53 | 395.92 | 261.37 | 147.58 | 3,480.19 |
| Superior - El Paso | 620.86 | 142.33 | 113.69 | 126.40 | 126.40 | 369.63 | 307.04 | 241.63 | 3,480.19 |
| Amerigroup - Harris | 789.98 | 150.67 | 98.78 | 132.57 | 132.57 | 521.75 | 399.54 | 184.57 | 4,109.54 |
| CHC - Harris | 817.15 | 178.73 | 115.71 | 163.51 | 163.51 | 404.03 | 388.56 | 221.33 | 4,109.54 |
| Molina - Harris | 661.61 | 133.78 | 89.27 | 124.16 | 124.16 | 444.75 | 363.18 | 105.87 | 4,109.54 |
| TCHP - Harris | 737.20 | 181.55 | 132.35 | 177.48 | 177.48 | 323.94 | 375.58 | 328.06 | 4,109.54 |
| United - Harris | 866.78 | 200.46 | 133.95 | 209.59 | 209.59 | 533.59 | 398.42 | 318.99 | 4,109.54 |
| Driscoll - Hidalgo | 738.92 | 189.25 | 122.55 | 134.74 | 134.74 | 300.67 | 355.33 | 225.61 | 3,612.12 |
| Molina - Hidalgo | 617.03 | 152.21 | 104.54 | 117.08 | 117.08 | 400.37 | 337.23 | 126.49 | 3,612.12 |
| Superior - Hidalgo | 694.95 | 199.08 | 131.20 | 136.09 | 136.09 | 423.07 | 358.82 | 207.43 | 3,612.12 |
| United - Hidalgo | 677.63 | 207.08 | 141.87 | 132.06 | 132.06 | 429.50 | 362.31 | 282.13 | 3,612.12 |
| Amerigroup - Jefferson | 700.08 | 132.11 | 103.64 | 145.21 | 145.21 | 532.36 | 318.91 | 158.23 | 4,268.35 |
| CHC - Jefferson | 709.36 | 150.11 | 110.95 | 153.64 | 153.64 | 383.20 | 323.99 | 190.72 | 4,268.35 |
| Molina - Jefferson | 575.50 | 106.52 | 92.28 | 117.14 | 117.14 | 494.91 | 317.90 | 118.59 | 4,268.35 |
| TCHP - Jefferson | 976.50 | 170.65 | 117.09 | 166.71 | 166.71 | 346.73 | 314.42 | 202.68 | 4,268.35 |
| United - Jefferson | 956.31 | 197.53 | 111.72 | 174.49 | 174.49 | 480.68 | 332.42 | 281.15 | 4,268.35 |
| Amerigroup - Lubbock | 610.74 | 186.36 | 105.51 | 127.48 | 127.48 | 411.73 | 345.30 | 159.57 | 4,053.78 |
| Firstcare - Lubbock | 863.98 | 150.16 | 98.55 | 134.40 | 134.40 | 419.02 | 340.49 | 145.50 | 4,053.78 |
| Superior - Lubbock | 772.74 | 168.02 | 106.02 | 124.38 | 124.38 | 393.51 | 345.94 | 185.37 | 4,053.78 |
| Driscoll - Nueces | 955.23 | 232.97 | 169.23 | 215.01 | 215.01 | 332.72 | 464.30 | 248.70 | 3,720.74 |
| Superior - Nueces | 1,091.38 | 207.87 | 155.11 | 204.86 | 204.86 | 445.80 | 475.06 | 207.97 | 3,720.74 |
| United - Nueces | 1,111.59 | 231.69 | 73.90 | 138.20 | 138.20 | 460.38 | 317.40 | 253.26 | 3,720.74 |
| Aetna - Tarrant | 911.02 | 165.25 | 113.47 | 131.59 | 131.59 | 299.04 | 293.45 | 226.01 | 3,435.82 |
| Amerigroup - Tarrant | 912.07 | 161.83 | 119.39 | 153.70 | 153.70 | 378.14 | 298.20 | 224.87 | 3,435.82 |
| Cook - Tarrant | 753.63 | 179.64 | 134.77 | 165.57 | 165.57 | 247.33 | 302.02 | 295.01 | 3,435.82 |
| Blue Cross - Travis | 787.64 | 176.23 | 105.89 | 132.05 | 132.05 | 328.66 | 321.28 | 206.64 | 4,159.60 |
| DCHP - Travis | 565.57 | 142.62 | 98.76 | 114.55 | 114.55 | 311.12 | 278.63 | 188.82 | 4,159.60 |
| Superior - Travis | 832.74 | 163.97 | 102.09 | 122.47 | 122.47 | 339.19 | 309.11 | 205.01 | 4,159.60 |
| Amerigroup - MRSA Central | 526.07 | 112.59 | 89.62 | 108.50 | 108.50 | 307.15 | 302.45 | 167.74 | 4,049.25 |
| Scott & White - MRSA Central | 752.03 | 137.88 | 97.61 | 139.66 | 139.66 | 370.15 | 332.79 | 238.54 | 4,049.25 |
| Superior - MRSA Central | 762.51 | 141.01 | 90.95 | 131.13 | 131.13 | 355.75 | 314.82 | 246.37 | 4,049.25 |
| Amerigroup - MRSA Northeast | 877.21 | 188.38 | 118.43 | 160.37 | 160.37 | 363.99 | 303.89 | 343.40 | 4,519.34 |
| Superior - MRSA Northeast | 752.38 | 123.51 | 91.07 | 116.88 | 116.88 | 328.43 | 296.78 | 189.72 | 4,519.34 |
| Amerigroup - MRSA West | 763.35 | 141.51 | 110.38 | 149.36 | 149.36 | 380.18 | 335.15 | 151.74 | 4,767.49 |
| Firstcare - MRSA West | 628.44 | 123.43 | 105.10 | 134.22 | 134.22 | 362.99 | 328.16 | 163.28 | 4,767.49 |
| Superior - MRSA West | 749.01 | 141.78 | 102.80 | 142.64 | 142.64 | 395.23 | 342.15 | 152.60 | 4,767.49 |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 Prescription Drug Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 17.39 | 15.92 | 27.23 | 31.68 | 31.68 | 156.28 | 62.27 | 49.84 | |
| Amerigroup - Bexar | 15.13 | 12.56 | 33.93 | 29.05 | 29.05 | 249.97 | 72.30 | 39.97 | |
| CFHP - Bexar | 13.66 | 14.31 | 34.01 | 36.48 | 36.48 | 162.63 | 60.38 | 79.00 | |
| Superior - Bexar | 14.35 | 15.08 | 32.61 | 35.36 | 35.36 | 175.86 | 61.41 | 74.30 | |
| Amerigroup - Dallas | 15.65 | 17.31 | 30.32 | 35.04 | 35.04 | 130.38 | 51.04 | 93.57 | |
| Molina - Dallas | 15.60 | 14.76 | 22.23 | 34.46 | 34.46 | 138.41 | 48.89 | 55.95 | |
| Parkland - Dallas | 16.04 | 17.64 | 32.02 | 35.61 | 35.61 | 125.50 | 50.51 | 95.90 | |
| El Paso Health - El Paso | 20.14 | 18.99 | 35.31 | 36.97 | 36.97 | 149.97 | 67.65 | 50.84 | |
| Molina - El Paso | 25.29 | 15.42 | 31.87 | 39.10 | 39.10 | 166.96 | 57.52 | 46.63 | |
| Superior - El Paso | 21.51 | 16.81 | 31.59 | 31.98 | 31.98 | 155.87 | 67.57 | 76.34 | |
| Amerigroup - Harris | 11.82 | 15.52 | 25.65 | 33.57 | 33.57 | 237.21 | 73.73 | 70.99 | |
| CHC - Harris | 16.41 | 16.98 | 28.31 | 35.00 | 35.00 | 169.08 | 62.15 | 74.78 | |
| Molina - Harris | 13.29 | 12.71 | 21.84 | 26.58 | 26.58 | 186.13 | 58.09 | 35.77 | |
| TCHP - Harris | 14.81 | 17.25 | 32.38 | 38.00 | 38.00 | 135.57 | 60.07 | 110.84 | |
| United - Harris | 17.41 | 19.04 | 32.77 | 44.87 | 44.87 | 223.30 | 63.72 | 107.78 | |
| Driscoll - Hidalgo | 27.37 | 29.11 | 36.75 | 37.45 | 37.45 | 148.14 | 64.43 | 81.98 | |
| Molina - Hidalgo | 22.85 | 23.41 | 31.35 | 32.55 | 32.55 | 197.27 | 61.14 | 45.96 | |
| Superior - Hidalgo | 25.74 | 30.62 | 39.34 | 37.83 | 37.83 | 208.45 | 65.06 | 75.37 | |
| United - Hidalgo | 25.10 | 31.85 | 42.54 | 36.71 | 36.71 | 211.62 | 65.69 | 102.52 | |
| Amerigroup - Jefferson | 16.22 | 14.26 | 34.58 | 36.65 | 36.65 | 234.85 | 50.93 | 54.90 | |
| CHC - Jefferson | 16.44 | 16.20 | 37.02 | 38.77 | 38.77 | 169.04 | 51.74 | 66.17 | |
| Molina - Jefferson | 13.34 | 11.50 | 30.79 | 29.56 | 29.56 | 218.32 | 50.77 | 41.15 | |
| TCHP - Jefferson | 22.63 | 18.42 | 39.07 | 42.07 | 42.07 | 152.96 | 50.21 | 70.32 | |
| United - Jefferson | 22.16 | 21.32 | 37.28 | 44.04 | 44.04 | 212.05 | 53.09 | 97.55 | |
| Amerigroup - Lubbock | 14.42 | 20.90 | 35.77 | 41.67 | 41.67 | 210.05 | 47.31 | 61.36 | |
| Firstcare - Lubbock | 20.40 | 16.84 | 33.41 | 43.94 | 43.94 | 213.76 | 46.66 | 55.95 | |
| Superior - Lubbock | 18.24 | 18.84 | 35.94 | 40.66 | 40.66 | 200.75 | 47.40 | 71.29 | |
| Driscoll - Nueces | 14.28 | 21.78 | 50.50 | 49.69 | 49.69 | 162.54 | 59.84 | 94.72 | |
| Superior - Nueces | 11.08 | 24.62 | 51.63 | 48.99 | 48.99 | 283.40 | 65.37 | 82.36 | |
| United - Nueces | 7.17 | 14.85 | 28.50 | 25.22 | 25.22 | 251.04 | 38.96 | 58.28 | |
| Aetna - Tarrant | 16.44 | 13.89 | 27.06 | 28.89 | 28.89 | 151.22 | 55.81 | 67.52 | |
| Amerigroup - Tarrant | 16.46 | 13.60 | 28.48 | 33.75 | 33.75 | 191.23 | 56.71 | 67.17 | |
| Cook - Tarrant | 13.60 | 15.10 | 32.15 | 36.35 | 36.35 | 125.08 | 57.44 | 88.13 | |
| Blue Cross - Travis | 15.14 | 17.61 | 31.02 | 38.09 | 38.09 | 146.60 | 43.13 | 69.42 | |
| DCHP - Travis | 10.87 | 14.25 | 28.92 | 32.80 | 32.80 | 138.56 | 37.36 | 63.48 | |
| Superior - Travis | 16.01 | 16.39 | 29.91 | 35.33 | 35.33 | 151.29 | 41.49 | 68.88 | |
| Amerigroup - MRSA Central | 8.11 | 11.03 | 31.27 | 30.59 | 30.59 | 155.51 | 41.29 | 58.35 | |
| Scott & White - MRSA Central | 11.59 | 13.51 | 34.06 | 39.37 | 39.37 | 187.41 | 45.43 | 82.98 | |
| Superior - MRSA Central | 11.75 | 13.81 | 31.74 | 36.97 | 36.97 | 180.12 | 42.98 | 85.70 | |
| Amerigroup - MRSA Northeast | 20.72 | 21.42 | 39.66 | 51.80 | 51.80 | 218.62 | 54.31 | 107.48 | |
| Superior - MRSA Northeast | 17.77 | 14.04 | 30.50 | 37.75 | 37.75 | 197.26 | 53.04 | 59.38 | |
| Amerigroup - MRSA West | 12.31 | 15.90 | 31.61 | 35.51 | 35.51 | 168.95 | 53.22 | 84.11 | |
| Firstcare - MRSA West | 10.13 | 13.87 | 30.10 | 31.91 | 31.91 | 161.31 | 52.10 | 90.50 | |
| Superior - MRSA West | 12.08 | 15.93 | 29.44 | 33.92 | 33.92 | 175.64 | 54.33 | 84.59 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 NEMT Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.82 | 0.46 | 0.48 | 0.59 | 0.59 | 4.15 | 2.14 | 0.97 | |
| Amerigroup - Bexar | 0.82 | 0.46 | 0.48 | 0.59 | 0.59 | 4.15 | 2.14 | 0.97 | |
| CFHP - Bexar | 0.82 | 0.46 | 0.48 | 0.59 | 0.59 | 4.15 | 2.14 | 0.97 | |
| Superior - Bexar | 0.82 | 0.46 | 0.48 | 0.59 | 0.59 | 4.15 | 2.14 | 0.97 | |
| Amerigroup - Dallas | 0.78 | 0.48 | 0.50 | 0.60 | 0.60 | 3.12 | 2.37 | 0.97 | |
| Molina - Dallas | 0.78 | 0.48 | 0.50 | 0.60 | 0.60 | 3.12 | 2.37 | 0.97 | |
| Parkland - Dallas | 0.78 | 0.48 | 0.50 | 0.60 | 0.60 | 3.12 | 2.37 | 0.97 | |
| El Paso Health - El Paso | 1.91 | 1.02 | 1.08 | 1.26 | 1.26 | 1.84 | 1.10 | 0.97 | |
| Molina - El Paso | 1.91 | 1.02 | 1.08 | 1.26 | 1.26 | 1.84 | 1.10 | 0.97 | |
| Superior - El Paso | 1.91 | 1.02 | 1.08 | 1.26 | 1.26 | 1.84 | 1.10 | 0.97 | |
| Amerigroup - Harris | 0.55 | 0.39 | 0.37 | 0.49 | 0.49 | 2.41 | 1.76 | 0.97 | |
| CHC - Harris | 0.55 | 0.39 | 0.37 | 0.49 | 0.49 | 2.41 | 1.76 | 0.97 | |
| Molina - Harris | 0.55 | 0.39 | 0.37 | 0.49 | 0.49 | 2.41 | 1.76 | 0.97 | |
| TCHP - Harris | 0.55 | 0.39 | 0.37 | 0.49 | 0.49 | 2.41 | 1.76 | 0.97 | |
| United - Harris | 0.55 | 0.39 | 0.37 | 0.49 | 0.49 | 2.41 | 1.76 | 0.97 | |
| Driscoll - Hidalgo | 3.51 | 1.08 | 1.09 | 1.72 | 1.72 | 4.32 | 2.41 | 0.97 | |
| Molina - Hidalgo | 3.51 | 1.08 | 1.09 | 1.72 | 1.72 | 4.32 | 2.41 | 0.97 | |
| Superior - Hidalgo | 3.51 | 1.08 | 1.09 | 1.72 | 1.72 | 4.32 | 2.41 | 0.97 | |
| United - Hidalgo | 3.51 | 1.08 | 1.09 | 1.72 | 1.72 | 4.32 | 2.41 | 0.97 | |
| Amerigroup - Jefferson | 2.09 | 1.18 | 1.02 | 1.33 | 1.33 | 8.52 | 6.38 | 0.97 | |
| CHC - Jefferson | 2.09 | 1.18 | 1.02 | 1.33 | 1.33 | 8.52 | 6.38 | 0.97 | |
| Molina - Jefferson | 2.09 | 1.18 | 1.02 | 1.33 | 1.33 | 8.52 | 6.38 | 0.97 | |
| TCHP - Jefferson | 2.09 | 1.18 | 1.02 | 1.33 | 1.33 | 8.52 | 6.38 | 0.97 | |
| United - Jefferson | 2.09 | 1.18 | 1.02 | 1.33 | 1.33 | 8.52 | 6.38 | 0.97 | |
| Amerigroup - Lubbock | 1.83 | 1.13 | 1.10 | 1.10 | 1.10 | 5.88 | 1.47 | 0.97 | |
| Firstcare - Lubbock | 1.83 | 1.13 | 1.10 | 1.10 | 1.10 | 5.88 | 1.47 | 0.97 | |
| Superior - Lubbock | 1.83 | 1.13 | 1.10 | 1.10 | 1.10 | 5.88 | 1.47 | 0.97 | |
| Driscoll - Nueces | 2.17 | 0.68 | 1.38 | 0.96 | 0.96 | 7.02 | 3.53 | 0.97 | |
| Superior - Nueces | 2.17 | 0.68 | 1.38 | 0.96 | 0.96 | 7.02 | 3.53 | 0.97 | |
| United - Nueces | 2.17 | 0.68 | 1.38 | 0.96 | 0.96 | 7.02 | 3.53 | 0.97 | |
| Aetna - Tarrant | 0.63 | 0.43 | 0.47 | 0.58 | 0.58 | 6.82 | 1.60 | 0.97 | |
| Amerigroup - Tarrant | 0.63 | 0.43 | 0.47 | 0.58 | 0.58 | 6.82 | 1.60 | 0.97 | |
| Cook - Tarrant | 0.63 | 0.43 | 0.47 | 0.58 | 0.58 | 6.82 | 1.60 | 0.97 | |
| BCBS - Travis | 1.07 | 0.51 | 0.45 | 0.51 | 0.51 | 3.25 | 1.71 | 0.97 | |
| DCHP - Travis | 1.07 | 0.51 | 0.45 | 0.51 | 0.51 | 3.25 | 1.71 | 0.97 | |
| Superior - Travis | 1.07 | 0.51 | 0.45 | 0.51 | 0.51 | 3.25 | 1.71 | 0.97 | |
| Amerigroup - MRSA Central | 2.34 | 0.82 | 0.86 | 1.14 | 1.14 | 4.98 | 3.63 | 0.97 | |
| Scott & White - MRSA Central | 2.34 | 0.82 | 0.86 | 1.14 | 1.14 | 4.98 | 3.63 | 0.97 | |
| Superior - MRSA Central | 2.34 | 0.82 | 0.86 | 1.14 | 1.14 | 4.98 | 3.63 | 0.97 | |
| Amerigroup - MRSA Northeast | 3.49 | 1.05 | 1.03 | 1.32 | 1.32 | 8.07 | 5.22 | 0.97 | |
| Superior - MRSA Northeast | 3.49 | 1.05 | 1.03 | 1.32 | 1.32 | 8.07 | 5.22 | 0.97 | |
| Amerigroup - MRSA West | 3.82 | 1.24 | 1.32 | 1.47 | 1.47 | 3.83 | 3.77 | 0.97 | |
| Firstcare - MRSA West | 3.82 | 1.24 | 1.32 | 1.47 | 1.47 | 3.83 | 3.77 | 0.97 | |
| Superior - MRSA West | 3.82 | 1.24 | 1.32 | 1.47 | 1.47 | 3.83 | 3.77 | 0.97 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 NAIP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CFHP - Bexar | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 0.00 |
| Superior - Bexar | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 0.00 |
| Amerigroup - Dallas | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 0.00 |
| Molina - Dallas | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 0.00 |
| Parkland - Dallas | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 0.00 |
| El Paso Health - El Paso | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 0.00 |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Harris | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 0.00 |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 0.00 |
| Firstcare - Lubbock | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 0.00 |
| Superior - Lubbock | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 0.00 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 0.00 |
| United - Nueces | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 0.00 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Tarrant | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 0.00 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Central | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 0.00 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA West | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 0.00 |
| Firstcare - MRSA West | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 0.00 |
| Superior - MRSA West | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 0.00 |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 CHIRP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 178.45 | 21.17 | 16.29 | 26.94 | 26.94 | 83.40 | 168.67 | 9.45 | |
| Amerigroup - Bexar | 310.49 | 8.82 | 4.78 | 16.09 | 16.09 | 129.53 | 180.98 | 6.14 | |
| CFHP - Bexar | 384.03 | 33.26 | 25.60 | 33.76 | 33.76 | 137.17 | 209.06 | 36.56 | |
| Superior - Bexar | 567.08 | 27.89 | 17.33 | 34.17 | 34.17 | 123.60 | 240.36 | 26.38 | |
| Amerigroup - Dallas | 457.30 | 40.22 | 32.54 | 53.27 | 53.27 | 131.79 | 262.23 | 57.17 | |
| Molina - Dallas | 593.98 | 27.69 | 21.86 | 51.85 | 51.85 | 167.53 | 246.09 | 42.20 | |
| Parkland - Dallas | 549.60 | 44.04 | 27.32 | 57.99 | 57.99 | 194.61 | 318.42 | 38.55 | |
| El Paso Health - El Paso | 346.02 | 27.15 | 22.70 | 33.99 | 33.99 | 113.17 | 274.61 | 25.40 | |
| Molina - El Paso | 459.61 | 46.03 | 66.81 | 34.95 | 34.95 | 240.69 | 258.92 | 21.04 | |
| Superior - El Paso | 468.22 | 32.83 | 28.22 | 45.89 | 45.89 | 189.10 | 294.34 | 34.19 | |
| Amerigroup - Harris | 555.59 | 25.85 | 13.20 | 33.30 | 33.30 | 258.32 | 311.94 | 14.55 | |
| CHC - Harris | 672.63 | 39.56 | 24.84 | 49.42 | 49.42 | 201.70 | 348.85 | 59.75 | |
| Molina - Harris | 348.25 | 8.67 | 9.23 | 22.08 | 22.08 | 133.65 | 224.32 | 9.89 | |
| TCHP - Harris | 484.42 | 51.06 | 32.41 | 50.63 | 50.63 | 136.71 | 285.23 | 60.39 | |
| United - Harris | 711.21 | 49.88 | 45.79 | 134.03 | 134.03 | 297.37 | 328.67 | 59.37 | |
| Driscoll - Hidalgo | 446.13 | 29.72 | 22.29 | 34.17 | 34.17 | 128.39 | 228.67 | 30.08 | |
| Molina - Hidalgo | 198.85 | 24.64 | 15.99 | 26.69 | 26.69 | 186.98 | 218.74 | 13.48 | |
| Superior - Hidalgo | 433.40 | 27.84 | 18.64 | 32.50 | 32.50 | 177.67 | 252.96 | 16.18 | |
| United - Hidalgo | 272.20 | 36.80 | 31.29 | 34.48 | 34.48 | 202.50 | 225.34 | 27.79 | |
| Amerigroup - Jefferson | 505.02 | 16.78 | 17.14 | 49.39 | 49.39 | 268.00 | 262.66 | 23.23 | |
| CHC - Jefferson | 457.65 | 39.94 | 34.77 | 57.68 | 57.68 | 172.40 | 266.50 | 41.76 | |
| Molina - Jefferson | 226.30 | 9.81 | 12.23 | 29.45 | 29.45 | 235.46 | 209.03 | 24.59 | |
| TCHP - Jefferson | 575.47 | 39.07 | 31.90 | 73.61 | 73.61 | 185.91 | 318.27 | 76.27 | |
| United - Jefferson | 918.15 | 55.43 | 20.97 | 58.27 | 58.27 | 254.23 | 314.89 | 82.20 | |
| Amerigroup - Lubbock | 198.17 | 44.83 | 31.95 | 52.36 | 52.36 | 173.53 | 159.36 | 30.77 | |
| Firstcare - Lubbock | 193.57 | 30.34 | 24.65 | 45.92 | 45.92 | 211.84 | 146.37 | 20.77 | |
| Superior - Lubbock | 154.10 | 20.33 | 11.75 | 25.16 | 25.16 | 129.47 | 127.01 | 20.26 | |
| Driscoll - Nueces | 531.15 | 50.82 | 35.60 | 61.72 | 61.72 | 101.27 | 174.41 | 46.12 | |
| Superior - Nueces | 704.00 | 42.22 | 37.15 | 65.74 | 65.74 | 178.95 | 272.53 | 29.65 | |
| United - Nueces | 329.36 | 85.77 | 8.82 | 29.29 | 29.29 | 178.87 | 132.44 | 116.41 | |
| Aetna - Tarrant | 887.86 | 38.00 | 39.74 | 42.29 | 42.29 | 132.15 | 293.17 | 34.68 | |
| Amerigroup - Tarrant | 729.14 | 49.90 | 40.23 | 61.35 | 61.35 | 235.33 | 325.23 | 45.92 | |
| Cook - Tarrant | 541.54 | 48.73 | 43.21 | 83.10 | 83.10 | 199.00 | 337.14 | 77.42 | |
| Blue Cross - Travis | 586.68 | 75.69 | 47.65 | 55.43 | 55.43 | 158.24 | 186.37 | 43.23 | |
| DCHP - Travis | 247.22 | 47.43 | 23.99 | 34.89 | 34.89 | 74.19 | 102.86 | 42.09 | |
| Superior - Travis | 690.26 | 38.83 | 26.01 | 49.28 | 49.28 | 189.03 | 315.77 | 72.91 | |
| Amerigroup - MRSA Central | 430.73 | 54.47 | 22.31 | 32.45 | 32.45 | 167.40 | 183.20 | 47.80 | |
| Scott & White - MRSA Central | 311.61 | 26.16 | 20.65 | 39.09 | 39.09 | 172.07 | 220.10 | 36.75 | |
| Superior - MRSA Central | 395.88 | 23.07 | 15.64 | 34.21 | 34.21 | 153.40 | 218.29 | 29.53 | |
| Amerigroup - MRSA Northeast | 509.05 | 52.49 | 40.17 | 63.37 | 63.37 | 208.04 | 214.71 | 52.62 | |
| Superior - MRSA Northeast | 382.96 | 19.22 | 13.70 | 32.15 | 32.15 | 158.66 | 198.76 | 16.59 | |
| Amerigroup - MRSA West | 442.82 | 31.97 | 31.32 | 49.77 | 49.77 | 148.05 | 162.16 | 20.61 | |
| Firstcare - MRSA West | 199.14 | 23.85 | 16.97 | 33.35 | 33.35 | 157.66 | 187.48 | 23.80 | |
| Superior - MRSA West | 279.64 | 18.79 | 12.20 | 25.51 | 25.51 | 154.56 | 155.74 | 14.03 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 TIPPS Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 17.68 | 17.03 | 16.95 | 17.11 | 17.11 | 18.85 | 18.95 | 16.92 | |
| Amerigroup - Bexar | 16.60 | 15.90 | 15.73 | 15.85 | 15.85 | 18.14 | 18.03 | 15.66 | |
| CFHP - Bexar | 19.54 | 17.89 | 17.71 | 17.86 | 17.86 | 20.92 | 19.69 | 17.89 | |
| Superior - Bexar | 17.84 | 17.12 | 17.11 | 17.21 | 17.21 | 18.68 | 18.97 | 17.30 | |
| Amerigroup - Dallas | 29.03 | 28.53 | 28.45 | 28.61 | 28.61 | 28.62 | 29.14 | 28.81 | |
| Molina - Dallas | 29.15 | 28.62 | 28.50 | 28.72 | 28.72 | 29.20 | 30.73 | 28.66 | |
| Parkland - Dallas | 29.14 | 28.65 | 28.59 | 28.72 | 28.72 | 29.33 | 30.27 | 29.10 | |
| El Paso Health - El Paso | 7.37 | 7.34 | 7.35 | 7.37 | 7.37 | 7.48 | 7.46 | 7.38 | |
| Molina - El Paso | 8.48 | 7.84 | 7.75 | 7.86 | 7.86 | 8.87 | 8.55 | 7.37 | |
| Superior - El Paso | 8.27 | 7.78 | 7.85 | 8.09 | 8.09 | 9.32 | 8.76 | 8.08 | |
| Amerigroup - Harris | 16.57 | 15.29 | 15.12 | 15.41 | 15.41 | 18.08 | 18.42 | 15.78 | |
| CHC - Harris | 16.68 | 15.57 | 15.29 | 15.36 | 15.36 | 16.59 | 17.07 | 15.75 | |
| Molina - Harris | 17.68 | 15.81 | 15.41 | 15.73 | 15.73 | 17.83 | 20.85 | 15.44 | |
| TCHP - Harris | 18.42 | 16.53 | 15.78 | 15.65 | 15.65 | 16.55 | 16.89 | 16.74 | |
| United - Harris | 16.47 | 15.68 | 15.54 | 16.36 | 16.36 | 19.55 | 17.52 | 16.44 | |
| Driscoll - Hidalgo | 1.51 | 1.25 | 1.18 | 1.20 | 1.20 | 1.18 | 1.59 | 1.40 | |
| Molina - Hidalgo | 1.38 | 1.16 | 1.12 | 1.11 | 1.11 | 1.67 | 1.54 | 1.22 | |
| Superior - Hidalgo | 1.37 | 1.19 | 1.14 | 1.13 | 1.13 | 1.62 | 1.55 | 1.42 | |
| United - Hidalgo | 0.05 | 0.05 | 0.05 | 0.08 | 0.08 | 0.23 | 0.08 | 0.00 | |
| Amerigroup - Jefferson | 1.45 | 0.55 | 0.42 | 0.54 | 0.54 | 1.64 | 3.40 | 0.73 | |
| CHC - Jefferson | 0.96 | 0.33 | 0.28 | 0.37 | 0.37 | 1.44 | 3.22 | 0.51 | |
| Molina - Jefferson | 1.06 | 0.32 | 0.23 | 0.59 | 0.59 | 1.96 | 3.41 | 0.43 | |
| TCHP - Jefferson | 1.26 | 0.42 | 0.29 | 0.37 | 0.37 | 1.33 | 2.73 | 0.45 | |
| United - Jefferson | 1.20 | 0.57 | 0.36 | 0.48 | 0.48 | 1.88 | 1.99 | 0.85 | |
| Amerigroup - Lubbock | 43.33 | 40.55 | 38.49 | 38.34 | 38.34 | 42.39 | 45.93 | 40.48 | |
| Firstcare - Lubbock | 41.82 | 39.36 | 38.13 | 38.17 | 38.17 | 41.05 | 44.23 | 38.20 | |
| Superior - Lubbock | 43.59 | 40.25 | 38.75 | 38.85 | 38.85 | 42.64 | 47.30 | 40.29 | |
| Driscoll - Nueces | 1.58 | 0.97 | 0.79 | 0.89 | 0.89 | 1.85 | 1.93 | 1.33 | |
| Superior - Nueces | 1.08 | 0.77 | 0.55 | 0.67 | 0.67 | 2.03 | 2.07 | 0.82 | |
| United - Nueces | 0.41 | 0.13 | 0.17 | 0.15 | 0.15 | 3.01 | 1.24 | 0.31 | |
| Aetna - Tarrant | 8.31 | 5.54 | 4.13 | 3.65 | 3.65 | 4.92 | 3.96 | 4.12 | |
| Amerigroup - Tarrant | 4.79 | 3.21 | 2.75 | 2.44 | 2.44 | 3.56 | 3.95 | 3.04 | |
| Cook - Tarrant | 7.47 | 5.41 | 4.58 | 4.26 | 4.26 | 4.83 | 4.93 | 5.39 | |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Travis | 0.33 | 0.13 | 0.10 | 0.16 | 0.16 | 0.66 | 0.87 | 0.39 | |
| Amerigroup - MRSA Central | 2.35 | 2.09 | 1.79 | 1.94 | 1.94 | 2.98 | 3.58 | 2.14 | |
| Scott & White - MRSA Central | 2.00 | 1.66 | 1.66 | 1.94 | 1.94 | 3.13 | 7.64 | 1.92 | |
| Superior - MRSA Central | 4.44 | 2.90 | 2.58 | 2.84 | 2.84 | 5.22 | 6.16 | 3.31 | |
| Amerigroup - MRSA Northeast | 10.03 | 8.95 | 8.53 | 8.68 | 8.68 | 10.60 | 9.50 | 9.46 | |
| Superior - MRSA Northeast | 9.19 | 8.29 | 7.95 | 8.15 | 8.15 | 9.76 | 9.60 | 8.41 | |
| Amerigroup - MRSA West | 5.06 | 4.14 | 3.86 | 4.21 | 4.21 | 6.89 | 8.20 | 4.83 | |
| Firstcare - MRSA West | 4.57 | 3.92 | 3.83 | 4.26 | 4.26 | 7.50 | 7.85 | 4.65 | |
| Superior - MRSA West | 5.09 | 4.09 | 3.82 | 4.18 | 4.18 | 7.15 | 9.21 | 4.69 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|-----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 DPP BHS Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 2.04 | 2.46 | 2.43 | 2.97 | 2.97 | 3.78 | 2.26 | 3.19 | |
| Amerigroup - Bexar | 2.22 | 2.44 | 2.59 | 2.74 | 2.74 | 4.25 | 3.18 | 3.44 | |
| CFHP - Bexar | 2.46 | 2.54 | 2.67 | 3.02 | 3.02 | 3.81 | 2.34 | 4.05 | |
| Superior - Bexar | 2.60 | 2.91 | 2.62 | 2.99 | 2.99 | 4.06 | 2.55 | 4.11 | |
| Amerigroup - Dallas | 2.30 | 2.54 | 2.77 | 2.88 | 2.88 | 3.70 | 1.96 | 5.56 | |
| Molina - Dallas | 1.88 | 2.26 | 2.77 | 2.66 | 2.66 | 3.92 | 1.75 | 5.77 | |
| Parkland - Dallas | 1.88 | 2.26 | 2.84 | 2.70 | 2.70 | 3.54 | 1.85 | 6.58 | |
| El Paso Health - El Paso | 0.94 | 0.97 | 1.41 | 1.78 | 1.78 | 3.83 | 1.30 | 3.11 | |
| Molina - El Paso | 0.94 | 0.99 | 1.71 | 2.23 | 2.23 | 3.51 | 1.06 | 4.69 | |
| Superior - El Paso | 0.94 | 0.99 | 1.46 | 2.04 | 2.04 | 3.69 | 1.37 | 3.11 | |
| Amerigroup - Harris | 1.51 | 1.58 | 1.89 | 2.03 | 2.03 | 2.62 | 1.56 | 3.90 | |
| CHC - Harris | 1.37 | 1.43 | 1.52 | 1.65 | 1.65 | 2.01 | 1.29 | 2.41 | |
| Molina - Harris | 1.14 | 1.15 | 1.24 | 1.29 | 1.29 | 1.44 | 0.94 | 1.29 | |
| TCHP - Harris | 0.71 | 0.71 | 0.90 | 0.94 | 0.94 | 1.10 | 0.69 | 1.56 | |
| United - Harris | 1.47 | 1.47 | 1.71 | 2.29 | 2.29 | 2.42 | 1.33 | 3.33 | |
| Driscoll - Hidalgo | 3.34 | 3.80 | 5.79 | 6.01 | 6.01 | 6.91 | 3.59 | 10.33 | |
| Molina - Hidalgo | 3.34 | 3.74 | 5.51 | 5.62 | 5.62 | 8.02 | 3.79 | 8.77 | |
| Superior - Hidalgo | 3.55 | 4.20 | 6.23 | 6.26 | 6.26 | 7.12 | 3.96 | 13.47 | |
| United - Hidalgo | 0.32 | 0.47 | 1.02 | 1.00 | 1.00 | 1.42 | 0.52 | 2.83 | |
| Amerigroup - Jefferson | 4.21 | 4.28 | 5.11 | 5.19 | 5.19 | 4.93 | 3.68 | 9.08 | |
| CHC - Jefferson | 1.66 | 1.70 | 2.57 | 2.63 | 2.63 | 1.75 | 1.24 | 4.46 | |
| Molina - Jefferson | 3.87 | 4.42 | 5.48 | 5.97 | 5.97 | 5.08 | 3.91 | 10.54 | |
| TCHP - Jefferson | 4.44 | 4.86 | 6.39 | 5.86 | 5.86 | 4.62 | 3.86 | 7.56 | |
| United - Jefferson | 0.83 | 0.90 | 1.24 | 1.18 | 1.18 | 1.66 | 0.92 | 1.74 | |
| Amerigroup - Lubbock | 2.36 | 2.30 | 3.14 | 2.75 | 2.75 | 3.44 | 2.18 | 3.00 | |
| Firstcare - Lubbock | 1.76 | 1.78 | 2.02 | 2.30 | 2.30 | 2.98 | 1.35 | 2.26 | |
| Superior - Lubbock | 2.12 | 2.17 | 2.86 | 3.27 | 3.27 | 3.36 | 2.05 | 3.64 | |
| Driscoll - Nueces | 1.29 | 1.37 | 2.13 | 2.03 | 2.03 | 2.25 | 1.38 | 2.39 | |
| Superior - Nueces | 2.88 | 3.48 | 4.37 | 4.21 | 4.21 | 4.49 | 3.05 | 5.83 | |
| United - Nueces | 0.32 | 0.58 | 0.51 | 0.68 | 0.68 | 0.89 | 0.39 | 0.88 | |
| Aetna - Tarrant | 4.00 | 3.53 | 2.52 | 2.64 | 2.64 | 2.89 | 1.97 | 4.69 | |
| Amerigroup - Tarrant | 3.48 | 3.03 | 2.02 | 2.00 | 2.00 | 2.63 | 1.63 | 3.02 | |
| Cook - Tarrant | 4.18 | 3.59 | 2.53 | 2.62 | 2.62 | 2.80 | 2.00 | 4.94 | |
| Blue Cross - Travis | 3.22 | 3.46 | 4.92 | 5.58 | 5.58 | 4.86 | 3.33 | 8.60 | |
| DCHP - Travis | 3.32 | 3.51 | 4.32 | 5.19 | 5.19 | 5.71 | 3.27 | 7.71 | |
| Superior - Travis | 2.89 | 3.02 | 3.87 | 4.71 | 4.71 | 4.51 | 2.79 | 7.56 | |
| Amerigroup - MRSA Central | 1.43 | 1.41 | 2.10 | 2.50 | 2.50 | 2.75 | 1.39 | 2.83 | |
| Scott & White - MRSA Central | 1.89 | 1.86 | 1.84 | 2.35 | 2.35 | 2.34 | 1.63 | 4.57 | |
| Superior - MRSA Central | 1.60 | 1.81 | 2.25 | 2.85 | 2.85 | 2.87 | 1.57 | 5.29 | |
| Amerigroup - MRSA Northeast | 2.95 | 3.36 | 3.76 | 3.76 | 3.76 | 4.35 | 2.46 | 4.62 | |
| Superior - MRSA Northeast | 2.84 | 3.43 | 4.04 | 4.45 | 4.45 | 4.75 | 2.70 | 5.94 | |
| Amerigroup - MRSA West | 4.07 | 4.38 | 4.21 | 4.76 | 4.76 | 4.71 | 2.79 | 8.03 | |
| Firstcare - MRSA West | 3.78 | 4.08 | 4.26 | 4.42 | 4.42 | 4.93 | 2.82 | 5.97 | |
| Superior - MRSA West | 3.73 | 4.86 | 4.28 | 4.95 | 4.95 | 4.77 | 2.83 | 7.01 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 RAPPS Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.22 | 0.22 | 0.22 | 0.24 | 0.24 | 0.24 | 0.22 | 0.20 | |
| Amerigroup - Bexar | 0.32 | 0.23 | 0.23 | 0.21 | 0.21 | 0.24 | 0.25 | 0.21 | |
| CFHP - Bexar | 0.26 | 0.21 | 0.21 | 0.22 | 0.22 | 0.22 | 0.22 | 0.22 | |
| Superior - Bexar | 0.27 | 0.22 | 0.22 | 0.22 | 0.22 | 0.25 | 0.23 | 0.24 | |
| Amerigroup - Dallas | 0.34 | 0.28 | 0.24 | 0.24 | 0.24 | 0.23 | 0.21 | 0.26 | |
| Molina - Dallas | 0.03 | 0.05 | 0.05 | 0.03 | 0.03 | 0.03 | 0.03 | 0.05 | |
| Parkland - Dallas | 0.20 | 0.15 | 0.15 | 0.14 | 0.14 | 0.13 | 0.13 | 0.18 | |
| El Paso Health - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| Molina - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| Superior - El Paso | 0.01 | 0.02 | 0.02 | 0.02 | 0.02 | 0.05 | 0.01 | 0.01 | |
| Amerigroup - Harris | 0.14 | 0.04 | 0.02 | 0.01 | 0.01 | 0.05 | 0.05 | 0.02 | |
| CHC - Harris | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | |
| Molina - Harris | 0.13 | 0.04 | 0.03 | 0.02 | 0.02 | 0.04 | 0.00 | 0.02 | |
| TCHP - Harris | 0.03 | 0.05 | 0.04 | 0.05 | 0.05 | 0.07 | 0.03 | 0.03 | |
| United - Harris | 0.03 | 0.05 | 0.04 | 0.05 | 0.05 | 0.03 | 0.03 | 0.03 | |
| Driscoll - Hidalgo | 0.05 | 0.05 | 0.06 | 0.06 | 0.06 | 0.11 | 0.09 | 0.05 | |
| Molina - Hidalgo | 0.10 | 0.07 | 0.06 | 0.05 | 0.05 | 0.12 | 0.04 | 0.04 | |
| Superior - Hidalgo | 0.12 | 0.07 | 0.06 | 0.06 | 0.06 | 0.17 | 0.10 | 0.05 | |
| United - Hidalgo | 0.04 | 0.04 | 0.06 | 0.06 | 0.06 | 0.12 | 0.08 | 0.04 | |
| Amerigroup - Jefferson | 0.48 | 0.27 | 0.24 | 0.30 | 0.30 | 0.36 | 0.25 | 0.22 | |
| CHC - Jefferson | 0.26 | 0.24 | 0.24 | 0.25 | 0.25 | 0.30 | 0.25 | 0.20 | |
| Molina - Jefferson | 0.36 | 0.14 | 0.15 | 0.25 | 0.25 | 0.32 | 0.22 | 0.12 | |
| TCHP - Jefferson | 0.26 | 0.24 | 0.25 | 0.23 | 0.23 | 0.30 | 0.23 | 0.22 | |
| United - Jefferson | 0.31 | 0.27 | 0.26 | 0.29 | 0.29 | 0.42 | 0.24 | 0.25 | |
| Amerigroup - Lubbock | 3.45 | 2.53 | 2.26 | 2.27 | 2.27 | 2.60 | 3.69 | 2.19 | |
| Firstcare - Lubbock | 3.70 | 2.53 | 2.26 | 2.30 | 2.30 | 2.80 | 3.55 | 2.21 | |
| Superior - Lubbock | 3.80 | 2.80 | 2.57 | 2.56 | 2.56 | 2.95 | 3.88 | 2.56 | |
| Driscoll - Nueces | 1.19 | 0.99 | 1.00 | 1.00 | 1.00 | 1.09 | 1.05 | 1.09 | |
| Superior - Nueces | 1.44 | 1.14 | 1.09 | 1.07 | 1.07 | 1.38 | 1.19 | 1.15 | |
| United - Nueces | 0.67 | 0.41 | 0.37 | 0.35 | 0.35 | 0.47 | 0.41 | 1.72 | |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| Amerigroup - Tarrant | 0.01 | 0.01 | 0.02 | 0.02 | 0.02 | 0.05 | 0.05 | 0.05 | |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | |
| Blue Cross - Travis | 0.53 | 0.36 | 0.34 | 0.37 | 0.37 | 0.36 | 0.28 | 0.43 | |
| DCHP - Travis | 0.42 | 0.34 | 0.33 | 0.33 | 0.33 | 0.29 | 0.24 | 0.48 | |
| Superior - Travis | 1.04 | 0.60 | 0.53 | 0.51 | 0.51 | 0.52 | 0.43 | 0.58 | |
| Amerigroup - MRSA Central | 2.71 | 2.15 | 1.87 | 1.87 | 1.87 | 2.09 | 2.07 | 1.86 | |
| Scott & White - MRSA Central | 2.16 | 1.85 | 1.81 | 1.82 | 1.82 | 1.86 | 1.83 | 1.89 | |
| Superior - MRSA Central | 2.77 | 2.14 | 2.12 | 2.10 | 2.10 | 2.46 | 2.22 | 2.29 | |
| Amerigroup - MRSA Northeast | 2.31 | 1.64 | 1.44 | 1.47 | 1.47 | 1.94 | 1.76 | 1.42 | |
| Superior - MRSA Northeast | 2.27 | 1.55 | 1.40 | 1.44 | 1.44 | 1.90 | 1.86 | 1.39 | |
| Amerigroup - MRSA West | 4.63 | 3.59 | 3.26 | 3.35 | 3.35 | 3.90 | 4.21 | 3.17 | |
| Firstcare - MRSA West | 4.38 | 3.25 | 3.19 | 3.26 | 3.26 | 3.79 | 3.41 | 2.81 | |
| Superior - MRSA West | 4.83 | 3.80 | 3.48 | 3.55 | 3.55 | 3.99 | 4.13 | 3.31 | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 Total Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 679.35 | 202.72 | 159.86 | 202.38 | 202.38 | 604.47 | 518.82 | 205.62 | 3,459.25 |
| Amerigroup - Bexar | 1,174.25 | 194.03 | 147.41 | 167.11 | 167.11 | 792.59 | 568.41 | 189.06 | 3,459.25 |
| CFHP - Bexar | 1,243.08 | 234.68 | 201.03 | 237.55 | 237.55 | 686.51 | 635.55 | 356.80 | 3,459.25 |
| Superior - Bexar | 1,463.46 | 235.45 | 183.72 | 229.53 | 229.53 | 709.78 | 670.47 | 328.44 | 3,459.25 |
| Amerigroup - Dallas | 1,221.61 | 287.33 | 223.37 | 278.47 | 278.47 | 603.41 | 681.58 | 453.91 | 3,707.13 |
| Molina - Dallas | 1,354.28 | 242.15 | 170.12 | 272.38 | 272.38 | 665.08 | 649.32 | 293.59 | 3,707.13 |
| Parkland - Dallas | 1,340.09 | 303.36 | 235.33 | 294.50 | 294.50 | 658.91 | 743.13 | 445.52 | 3,707.13 |
| El Paso Health - El Paso | 974.84 | 233.53 | 212.19 | 244.75 | 244.75 | 649.18 | 676.81 | 248.63 | 3,480.19 |
| Molina - El Paso | 1,226.21 | 201.86 | 223.92 | 239.94 | 239.94 | 817.80 | 588.53 | 228.29 | 3,480.19 |
| Superior - El Paso | 1,135.65 | 215.71 | 197.84 | 229.61 | 229.61 | 743.43 | 694.12 | 364.33 | 3,480.19 |
| Amerigroup - Harris | 1,376.16 | 209.34 | 155.03 | 217.38 | 217.38 | 1,040.44 | 807.00 | 290.78 | 4,109.54 |
| CHC - Harris | 1,537.07 | 264.94 | 198.32 | 277.71 | 277.71 | 808.10 | 831.96 | 375.02 | 4,109.54 |
| Molina - Harris | 1,042.65 | 172.55 | 137.39 | 190.35 | 190.35 | 786.25 | 669.14 | 169.25 | 4,109.54 |
| TCHP - Harris | 1,256.14 | 267.54 | 214.23 | 283.24 | 283.24 | 616.35 | 740.25 | 518.59 | 4,109.54 |
| United - Harris | 1,613.92 | 286.97 | 230.17 | 407.68 | 407.68 | 1,078.67 | 811.45 | 506.91 | 4,109.54 |
| Driscoll - Hidalgo | 1,220.83 | 254.26 | 189.71 | 215.35 | 215.35 | 589.72 | 656.11 | 350.42 | 3,612.12 |
| Molina - Hidalgo | 847.06 | 206.31 | 159.66 | 184.82 | 184.82 | 798.75 | 624.89 | 196.93 | 3,612.12 |
| Superior - Hidalgo | 1,165.21 | 266.65 | 200.27 | 218.16 | 218.16 | 824.99 | 687.43 | 314.89 | 3,612.12 |
| United - Hidalgo | 978.85 | 277.37 | 217.92 | 206.11 | 206.11 | 849.71 | 656.43 | 416.28 | 3,612.12 |
| Amerigroup - Jefferson | 1,229.55 | 169.43 | 162.15 | 238.61 | 238.61 | 1,050.66 | 646.21 | 247.36 | 4,268.35 |
| CHC - Jefferson | 1,188.42 | 209.70 | 186.85 | 254.67 | 254.67 | 736.65 | 653.32 | 304.79 | 4,268.35 |
| Molina - Jefferson | 822.52 | 133.89 | 142.18 | 184.29 | 184.29 | 964.57 | 591.62 | 196.39 | 4,268.35 |
| TCHP - Jefferson | 1,582.65 | 234.84 | 196.01 | 290.18 | 290.18 | 700.37 | 696.10 | 358.47 | 4,268.35 |
| United - Jefferson | 1,901.05 | 277.20 | 172.85 | 280.08 | 280.08 | 959.44 | 709.93 | 464.71 | 4,268.35 |
| Amerigroup - Lubbock | 890.91 | 315.21 | 234.83 | 282.58 | 282.58 | 866.23 | 621.85 | 298.34 | 4,053.78 |
| Firstcare - Lubbock | 1,145.12 | 260.20 | 218.18 | 286.19 | 286.19 | 915.39 | 602.18 | 265.86 | 4,053.78 |
| Superior - Lubbock | 1,008.54 | 265.66 | 211.11 | 248.10 | 248.10 | 790.68 | 587.17 | 324.38 | 4,053.78 |
| Driscoll - Nueces | 1,506.89 | 309.58 | 260.63 | 331.30 | 331.30 | 608.74 | 706.44 | 395.32 | 3,720.74 |
| Superior - Nueces | 1,843.84 | 310.59 | 281.09 | 356.31 | 356.31 | 952.88 | 852.61 | 328.75 | 3,720.74 |
| United - Nueces | 1,481.42 | 363.84 | 143.38 | 224.58 | 224.58 | 931.41 | 524.10 | 431.83 | 3,720.74 |
| Aetna - Tarrant | 1,828.27 | 226.65 | 187.40 | 209.65 | 209.65 | 597.05 | 649.97 | 338.00 | 3,435.82 |
| Amerigroup - Tarrant | 1,668.43 | 233.86 | 195.21 | 255.69 | 255.69 | 819.61 | 689.22 | 345.04 | 3,435.82 |
| Cook - Tarrant | 1,321.06 | 252.91 | 217.72 | 292.49 | 292.49 | 585.87 | 705.14 | 471.87 | 3,435.82 |
| Blue Cross - Travis | 1,394.28 | 273.86 | 190.27 | 232.04 | 232.04 | 641.97 | 556.10 | 329.29 | 4,159.60 |
| DCHP - Travis | 828.47 | 208.66 | 156.77 | 188.27 | 188.27 | 533.12 | 424.07 | 303.55 | 4,159.60 |
| Superior - Travis | 1,546.10 | 225.21 | 164.72 | 214.73 | 214.73 | 690.21 | 673.93 | 356.30 | 4,159.60 |
| Amerigroup - MRSA Central | 973.74 | 184.56 | 149.82 | 178.99 | 178.99 | 642.86 | 537.61 | 281.69 | 4,049.25 |
| Scott & White - MRSA Central | 1,083.62 | 183.74 | 158.49 | 225.37 | 225.37 | 741.94 | 613.05 | 367.62 | 4,049.25 |
| Superior - MRSA Central | 1,183.86 | 188.13 | 148.71 | 213.81 | 213.81 | 707.37 | 592.24 | 373.46 | 4,049.25 |
| Amerigroup - MRSA Northeast | 1,425.76 | 277.29 | 213.02 | 290.77 | 290.77 | 815.61 | 591.85 | 519.97 | 4,519.34 |
| Superior - MRSA Northeast | 1,170.90 | 171.09 | 149.69 | 202.14 | 202.14 | 708.83 | 567.96 | 282.40 | 4,519.34 |
| Amerigroup - MRSA West | 1,260.71 | 227.38 | 210.61 | 273.08 | 273.08 | 741.16 | 594.15 | 273.46 | 4,767.49 |
| Firstcare - MRSA West | 888.56 | 207.94 | 199.07 | 247.19 | 247.19 | 736.31 | 619.89 | 291.98 | 4,767.49 |
| Superior - MRSA West | 1,072.89 | 205.18 | 172.03 | 230.91 | 230.91 | 759.86 | 586.85 | 267.20 | 4,767.49 |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|------------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 Medical Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 8.9% | 4.0% | 3.0% | 1.7% | 1.7% | 0.8% | -7.9% | 1.7% | 0.4% |
| Amerigroup - Bexar | 8.3% | 3.7% | 10.0% | 1.1% | 1.1% | 2.7% | 0.3% | 3.1% | 0.4% |
| CFHP - Bexar | 9.0% | 3.2% | 4.8% | 1.9% | 1.9% | 1.7% | 1.7% | 5.1% | 0.4% |
| Superior - Bexar | 9.3% | 3.4% | 4.1% | 3.0% | 3.0% | 2.1% | 1.6% | 4.1% | 0.4% |
| Amerigroup - Dallas | 10.7% | 4.4% | 4.3% | 2.8% | 2.8% | 2.3% | 5.3% | 4.2% | 0.8% |
| Molina - Dallas | 9.8% | 4.7% | 5.5% | 5.2% | 5.2% | 2.2% | 5.3% | 5.4% | 0.8% |
| Parkland - Dallas | 8.7% | 3.1% | 4.5% | 2.3% | 2.3% | 2.6% | 5.2% | 7.9% | 0.8% |
| El Paso Health - El Paso | 5.0% | 5.6% | 6.4% | 5.7% | 5.7% | 2.3% | 2.0% | 2.9% | 0.1% |
| Molina - El Paso | 1.5% | 5.3% | 8.3% | 5.9% | 5.9% | 2.7% | 2.6% | -0.7% | 0.1% |
| Superior - El Paso | 4.0% | 4.9% | 5.8% | 3.5% | 3.5% | 2.5% | 2.3% | 2.9% | 0.1% |
| Amerigroup - Harris | 7.3% | 4.5% | 3.0% | 1.0% | 1.0% | 1.9% | 5.8% | 3.1% | -0.1% |
| CHC - Harris | 6.9% | 4.6% | 2.1% | 1.1% | 1.1% | 2.1% | 5.7% | 1.1% | -0.1% |
| Molina - Harris | 11.5% | 2.5% | 1.6% | -1.6% | -1.6% | 2.5% | 5.3% | 0.4% | -0.1% |
| TCHP - Harris | 9.9% | 5.1% | 2.6% | 0.8% | 0.8% | 2.2% | 5.6% | 4.2% | -0.1% |
| United - Harris | 6.7% | 5.1% | 4.3% | 1.7% | 1.7% | 2.3% | 5.7% | 3.5% | -0.1% |
| Driscoll - Hidalgo | 10.9% | 4.9% | 4.3% | 1.3% | 1.3% | -1.3% | -0.2% | 1.9% | 1.6% |
| Molina - Hidalgo | 11.0% | 6.1% | 4.1% | 2.0% | 2.0% | -1.2% | 0.6% | 5.7% | 1.6% |
| Superior - Hidalgo | 11.7% | 2.8% | 2.7% | 0.7% | 0.7% | -0.4% | 0.0% | 2.5% | 1.6% |
| United - Hidalgo | 12.5% | 1.8% | 1.7% | -0.3% | -0.3% | -0.4% | -0.1% | 0.5% | 1.6% |
| Amerigroup - Jefferson | 4.2% | 1.6% | 3.6% | 0.5% | 0.5% | 2.2% | 11.4% | -0.8% | -3.0% |
| CHC - Jefferson | 3.5% | 3.2% | 6.0% | 1.7% | 1.7% | 0.2% | 11.9% | -2.4% | -3.0% |
| Molina - Jefferson | 6.1% | 2.7% | 3.8% | -0.6% | -0.6% | 0.1% | 12.0% | -2.1% | -3.0% |
| TCHP - Jefferson | 1.9% | 4.9% | 4.7% | 1.0% | 1.0% | 0.0% | 10.9% | -1.7% | -3.0% |
| United - Jefferson | 1.2% | 3.6% | 4.5% | 1.4% | 1.4% | 0.3% | 11.4% | -1.0% | -3.0% |
| Amerigroup - Lubbock | 1.8% | 11.5% | 3.5% | 1.2% | 1.2% | 3.7% | 3.4% | -1.0% | 7.9% |
| Firstcare - Lubbock | -1.7% | 8.4% | 2.9% | 5.9% | 5.9% | 1.6% | 3.0% | 3.7% | 7.9% |
| Superior - Lubbock | -0.3% | 8.3% | 3.1% | 3.6% | 3.6% | 3.2% | 3.5% | 1.8% | 7.9% |
| Driscoll - Nueces | 6.0% | 3.8% | 5.7% | 1.4% | 1.4% | 2.1% | 3.3% | 8.3% | 1.3% |
| Superior - Nueces | 5.6% | 3.7% | 5.7% | 0.7% | 0.7% | 3.1% | 2.6% | 10.1% | 1.3% |
| United - Nueces | 5.4% | 3.9% | 5.6% | 3.3% | 3.3% | 5.4% | 27.3% | 10.6% | 1.3% |
| Aetna - Tarrant | 7.6% | 7.4% | 4.2% | 0.3% | 0.3% | -1.5% | 3.6% | 8.7% | -0.3% |
| Amerigroup - Tarrant | 8.9% | 6.4% | 5.0% | 0.9% | 0.9% | 0.2% | 3.6% | 2.0% | -0.3% |
| Cook - Tarrant | 10.7% | 6.9% | 5.0% | 1.2% | 1.2% | -1.7% | 3.9% | -0.2% | -0.3% |
| Blue Cross - Travis | 8.5% | 5.0% | 3.5% | 0.4% | 0.4% | 5.2% | 9.6% | 1.3% | 0.6% |
| DCHP - Travis | 13.7% | 4.6% | 4.1% | 1.5% | 1.5% | 2.5% | 9.6% | 1.8% | 0.6% |
| Superior - Travis | 7.9% | 6.8% | 3.9% | 1.6% | 1.6% | 5.6% | 9.6% | 2.3% | 0.6% |
| Amerigroup - MRSA Central | 1.8% | 4.0% | 4.8% | 0.8% | 0.8% | 3.8% | 6.3% | 4.7% | 1.6% |
| Scott & White - MRSA Central | 5.8% | 4.6% | 4.5% | 0.4% | 0.4% | 2.6% | 6.0% | 0.8% | 1.6% |
| Superior - MRSA Central | 3.5% | 4.3% | 5.0% | 1.3% | 1.3% | 3.5% | 6.0% | 4.8% | 1.6% |
| Amerigroup - MRSA Northeast | 10.0% | 6.7% | 2.1% | -0.9% | -0.9% | 3.8% | 7.5% | 5.9% | -1.4% |
| Superior - MRSA Northeast | 9.8% | 5.9% | 1.4% | 0.0% | 0.0% | 3.3% | 7.5% | 1.8% | -1.4% |
| Amerigroup - MRSA West | 7.0% | 3.9% | 3.1% | -0.1% | -0.1% | 0.8% | -2.2% | 4.1% | 5.8% |
| Firstcare - MRSA West | 8.6% | 6.7% | 6.1% | -0.9% | -0.9% | 1.6% | -2.3% | 5.5% | 5.8% |
| Superior - MRSA West | 7.2% | 6.6% | 4.9% | -0.6% | -0.6% | 1.4% | -2.1% | 4.8% | 5.8% |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 Prescription Drug Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 8.2% | -3.9% | -3.0% | 6.7% | 6.7% | -10.8% | -17.1% | -2.5% | |
| Amerigroup - Bexar | 13.2% | 1.5% | -1.5% | 2.8% | 2.8% | 3.9% | -16.5% | -0.8% | |
| CFHP - Bexar | 7.3% | -4.0% | -2.6% | 3.0% | 3.0% | 1.7% | -17.4% | -2.5% | |
| Superior - Bexar | 7.7% | -3.8% | -3.2% | 4.1% | 4.1% | 2.1% | -17.5% | -3.4% | |
| Amerigroup - Dallas | 15.2% | -0.7% | -1.7% | 1.1% | 1.1% | 0.1% | -16.5% | -6.0% | |
| Molina - Dallas | 14.4% | -0.4% | -0.7% | 3.5% | 3.5% | 0.0% | -16.4% | -5.0% | |
| Parkland - Dallas | 13.2% | -1.9% | -1.6% | 0.6% | 0.6% | 0.4% | -16.5% | -2.7% | |
| El Paso Health - El Paso | 3.3% | -4.2% | 0.8% | 2.1% | 2.1% | 5.5% | -14.2% | -8.1% | |
| Molina - El Paso | -0.1% | -4.5% | 2.6% | 2.4% | 2.4% | 5.9% | -13.6% | -11.3% | |
| Superior - El Paso | 2.4% | -4.8% | 0.3% | 0.0% | 0.0% | 5.7% | -13.9% | -8.1% | |
| Amerigroup - Harris | 8.1% | 2.5% | -0.1% | -0.1% | -0.1% | 4.4% | -14.4% | -1.3% | |
| CHC - Harris | 1.9% | -1.2% | -2.3% | -12.3% | -12.3% | 5.1% | -15.1% | -4.2% | |
| Molina - Harris | 6.2% | -3.1% | -2.8% | -14.7% | -14.7% | 5.5% | -15.4% | -4.8% | |
| TCHP - Harris | 4.7% | -0.6% | -1.8% | -12.6% | -12.6% | 5.2% | -15.1% | -1.2% | |
| United - Harris | 1.6% | -0.7% | -0.3% | -11.8% | -11.8% | 5.3% | -15.0% | -1.8% | |
| Driscoll - Hidalgo | -3.6% | -2.2% | -2.9% | -4.8% | -4.8% | 3.3% | -16.5% | -8.3% | |
| Molina - Hidalgo | -3.5% | -1.0% | -3.1% | -4.1% | -4.1% | 3.4% | -15.9% | -4.9% | |
| Superior - Hidalgo | -2.9% | -4.1% | -4.4% | -5.4% | -5.4% | 4.3% | -16.4% | -7.8% | |
| United - Hidalgo | -2.2% | -5.1% | -5.3% | -6.3% | -6.3% | 4.3% | -16.4% | -9.6% | |
| Amerigroup - Jefferson | 9.1% | -2.1% | -5.5% | -25.6% | -25.6% | 5.0% | -11.8% | -1.0% | |
| CHC - Jefferson | 8.3% | -0.6% | -3.3% | -24.7% | -24.7% | 3.0% | -11.4% | -2.6% | |
| Molina - Jefferson | 11.1% | -1.0% | -5.3% | -26.4% | -26.4% | 2.9% | -11.2% | -2.3% | |
| TCHP - Jefferson | 6.7% | 1.0% | -4.5% | -25.2% | -25.2% | 2.7% | -12.1% | -1.9% | |
| United - Jefferson | 6.0% | -0.2% | -4.6% | -24.9% | -24.9% | 3.1% | -11.7% | -1.2% | |
| Amerigroup - Lubbock | 30.3% | 2.8% | 2.9% | -16.0% | -16.0% | 5.8% | -14.2% | -4.2% | |
| Firstcare - Lubbock | 25.8% | -0.1% | 2.4% | -12.1% | -12.1% | 3.6% | -14.6% | 0.3% | |
| Superior - Lubbock | 27.6% | -0.2% | 2.6% | -14.0% | -14.0% | 5.3% | -14.1% | -1.5% | |
| Driscoll - Nueces | 2.5% | -4.6% | -1.9% | 5.5% | 5.5% | 4.1% | -17.4% | -2.0% | |
| Superior - Nueces | 3.8% | -3.8% | -1.5% | 4.8% | 4.8% | 4.9% | -17.1% | -1.6% | |
| United - Nueces | 3.6% | -3.6% | -1.6% | -14.8% | -14.8% | 5.4% | -16.8% | -1.5% | |
| Aetna - Tarrant | 2.4% | -0.2% | -0.7% | -3.2% | -3.2% | -4.9% | -16.6% | 3.1% | |
| Amerigroup - Tarrant | 3.6% | -1.1% | 0.1% | -2.6% | -2.6% | -3.3% | -16.6% | -3.3% | |
| Cook - Tarrant | 5.3% | -0.6% | 0.2% | -2.3% | -2.3% | -5.1% | -16.3% | -5.3% | |
| Blue Cross - Travis | 6.0% | -2.5% | -2.9% | -3.6% | -3.6% | 7.2% | -13.6% | -4.0% | |
| DCHP - Travis | 11.0% | -2.9% | -2.3% | -2.5% | -2.5% | 4.5% | -13.8% | -3.5% | |
| Superior - Travis | 5.5% | -0.8% | -2.5% | -2.4% | -2.4% | 7.7% | -13.7% | -3.1% | |
| Amerigroup - MRSA Central | 4.0% | -3.4% | 0.0% | 0.1% | 0.1% | 4.1% | -13.7% | -4.7% | |
| Scott & White - MRSA Central | 8.0% | -2.8% | -0.3% | -0.3% | -0.3% | 2.9% | -13.9% | -8.3% | |
| Superior - MRSA Central | 5.7% | -3.2% | 0.3% | 0.6% | 0.6% | 3.9% | -13.9% | -4.6% | |
| Amerigroup - MRSA Northeast | 7.9% | -1.2% | -1.8% | 0.6% | 0.6% | 5.1% | -15.3% | -0.9% | |
| Superior - MRSA Northeast | 7.6% | -2.0% | -2.4% | 1.4% | 1.4% | 4.7% | -15.2% | -4.7% | |
| Amerigroup - MRSA West | 9.6% | -5.1% | -1.7% | -38.5% | -38.5% | 3.9% | -10.6% | -1.4% | |
| Firstcare - MRSA West | 11.3% | -2.5% | 1.2% | -38.9% | -38.9% | 4.7% | -10.7% | -0.1% | |
| Superior - MRSA West | 9.9% | -2.6% | 0.0% | -38.8% | -38.8% | 4.6% | -10.5% | -0.8% | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 NEMT Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 0.0% | -2.1% | 0.0% | 0.0% | 0.0% | -5.3% | -11.6% | 0.0% | |
| Amerigroup - Bexar | 0.0% | -2.1% | 0.0% | 0.0% | 0.0% | -5.3% | -11.6% | 0.0% | |
| CFHP - Bexar | 0.0% | -2.1% | 0.0% | 0.0% | 0.0% | -5.3% | -11.6% | 0.0% | |
| Superior - Bexar | 0.0% | -2.1% | 0.0% | 0.0% | 0.0% | -5.3% | -11.6% | 0.0% | |
| Amerigroup - Dallas | -2.5% | -2.0% | -2.0% | -6.3% | -6.3% | -2.2% | -11.2% | 0.0% | |
| Molina - Dallas | -2.5% | -2.0% | -2.0% | -6.3% | -6.3% | -2.2% | -11.2% | 0.0% | |
| Parkland - Dallas | -2.5% | -2.0% | -2.0% | -6.3% | -6.3% | -2.2% | -11.2% | 0.0% | |
| El Paso Health - El Paso | -6.8% | -4.7% | -4.4% | 0.8% | 0.8% | -5.2% | -6.8% | 0.0% | |
| Molina - El Paso | -6.8% | -4.7% | -4.4% | 0.8% | 0.8% | -5.2% | -6.8% | 0.0% | |
| Superior - El Paso | -6.8% | -4.7% | -4.4% | 0.8% | 0.8% | -5.2% | -6.8% | 0.0% | |
| Amerigroup - Harris | -5.2% | -2.5% | -2.6% | -3.9% | -3.9% | -5.9% | -12.0% | 0.0% | |
| CHC - Harris | -5.2% | -2.5% | -2.6% | -3.9% | -3.9% | -5.9% | -12.0% | 0.0% | |
| Molina - Harris | -5.2% | -2.5% | -2.6% | -3.9% | -3.9% | -5.9% | -12.0% | 0.0% | |
| TCHP - Harris | -5.2% | -2.5% | -2.6% | -3.9% | -3.9% | -5.9% | -12.0% | 0.0% | |
| United - Harris | -5.2% | -2.5% | -2.6% | -3.9% | -3.9% | -5.9% | -12.0% | 0.0% | |
| Driscoll - Hidalgo | -7.9% | -5.3% | -4.4% | -2.3% | -2.3% | -3.6% | -15.7% | 0.0% | |
| Molina - Hidalgo | -7.9% | -5.3% | -4.4% | -2.3% | -2.3% | -3.6% | -15.7% | 0.0% | |
| Superior - Hidalgo | -7.9% | -5.3% | -4.4% | -2.3% | -2.3% | -3.6% | -15.7% | 0.0% | |
| United - Hidalgo | -7.9% | -5.3% | -4.4% | -2.3% | -2.3% | -3.6% | -15.7% | 0.0% | |
| Amerigroup - Jefferson | -5.9% | -4.1% | -3.8% | -3.6% | -3.6% | -5.3% | -18.6% | 0.0% | |
| CHC - Jefferson | -5.9% | -4.1% | -3.8% | -3.6% | -3.6% | -5.3% | -18.6% | 0.0% | |
| Molina - Jefferson | -5.9% | -4.1% | -3.8% | -3.6% | -3.6% | -5.3% | -18.6% | 0.0% | |
| TCHP - Jefferson | -5.9% | -4.1% | -3.8% | -3.6% | -3.6% | -5.3% | -18.6% | 0.0% | |
| United - Jefferson | -5.9% | -4.1% | -3.8% | -3.6% | -3.6% | -5.3% | -18.6% | 0.0% | |
| Amerigroup - Lubbock | 2.2% | 0.9% | 0.9% | -19.1% | -19.1% | 0.2% | -5.2% | 0.0% | |
| Firstcare - Lubbock | 2.2% | 0.9% | 0.9% | -19.1% | -19.1% | 0.2% | -5.2% | 0.0% | |
| Superior - Lubbock | 2.2% | 0.9% | 0.9% | -19.1% | -19.1% | 0.2% | -5.2% | 0.0% | |
| Driscoll - Nueces | -1.4% | -2.9% | -7.4% | -2.0% | -2.0% | -7.3% | -12.2% | 0.0% | |
| Superior - Nueces | -1.4% | -2.9% | -7.4% | -2.0% | -2.0% | -7.3% | -12.2% | 0.0% | |
| United - Nueces | -1.4% | -2.9% | -7.4% | -2.0% | -2.0% | -7.3% | -12.2% | 0.0% | |
| Aetna - Tarrant | -1.6% | -2.3% | 0.0% | 1.8% | 1.8% | -2.2% | -7.5% | 0.0% | |
| Amerigroup - Tarrant | -1.6% | -2.3% | 0.0% | 1.8% | 1.8% | -2.2% | -7.5% | 0.0% | |
| Cook - Tarrant | -1.6% | -2.3% | 0.0% | 1.8% | 1.8% | -2.2% | -7.5% | 0.0% | |
| Blue Cross - Travis | 0.0% | 0.0% | 0.0% | -3.8% | -3.8% | -4.1% | -9.0% | 0.0% | |
| DCHP - Travis | 0.0% | 0.0% | 0.0% | -3.8% | -3.8% | -4.1% | -9.0% | 0.0% | |
| Superior - Travis | 0.0% | 0.0% | 0.0% | -3.8% | -3.8% | -4.1% | -9.0% | 0.0% | |
| Amerigroup - MRSA Central | -2.9% | -1.2% | -3.4% | -0.9% | -0.9% | -4.4% | -14.4% | 0.0% | |
| Scott & White - MRSA Central | -2.9% | -1.2% | -3.4% | -0.9% | -0.9% | -4.4% | -14.4% | 0.0% | |
| Superior - MRSA Central | -2.9% | -1.2% | -3.4% | -0.9% | -0.9% | -4.4% | -14.4% | 0.0% | |
| Amerigroup - MRSA Northeast | -2.0% | -4.5% | -3.7% | -36.8% | -36.8% | -7.1% | -14.4% | 0.0% | |
| Superior - MRSA Northeast | -2.0% | -4.5% | -3.7% | -36.8% | -36.8% | -7.1% | -14.4% | 0.0% | |
| Amerigroup - MRSA West | -1.8% | -0.8% | 0.0% | 7.3% | 7.3% | -2.0% | -12.5% | 0.0% | |
| Firstcare - MRSA West | -1.8% | -0.8% | 0.0% | 7.3% | 7.3% | -2.0% | -12.5% | 0.0% | |
| Superior - MRSA West | -1.8% | -0.8% | 0.0% | 7.3% | 7.3% | -2.0% | -12.5% | 0.0% | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 NAIP Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| CFHP - Bexar | -6.2% | -6.2% | -6.2% | -6.2% | -6.2% | -6.2% | -6.2% | -6.2% | 0.0% |
| Superior - Bexar | -5.3% | -5.3% | -5.3% | -5.3% | -5.3% | -5.3% | -5.3% | -5.3% | 0.0% |
| Amerigroup - Dallas | -48.6% | -48.6% | -48.6% | -48.6% | -48.6% | -48.6% | -48.6% | -48.6% | 0.0% |
| Molina - Dallas | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | 0.0% |
| Parkland - Dallas | -8.8% | -8.8% | -8.8% | -8.8% | -8.8% | -8.8% | -8.8% | -8.8% | 0.0% |
| El Paso Health - El Paso | -10.4% | -10.4% | -10.4% | -10.4% | -10.4% | -10.4% | -10.4% | -10.4% | 0.0% |
| Molina - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | -15.3% | -15.3% | -15.3% | -15.3% | -15.3% | -15.3% | -15.3% | -15.3% | 0.0% |
| Amerigroup - Harris | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | 0.0% |
| CHC - Harris | -49.0% | -49.0% | -49.0% | -49.0% | -49.0% | -49.0% | -49.0% | -49.0% | 0.0% |
| Molina - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Molina - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Jefferson | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | 0.0% |
| CHC - Jefferson | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | 0.0% |
| Molina - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | 0.0% |
| Amerigroup - Lubbock | -17.5% | -17.5% | -17.5% | -17.5% | -17.5% | -17.5% | -17.5% | -17.5% | 0.0% |
| Firstcare - Lubbock | -9.5% | -9.5% | -9.5% | -9.5% | -9.5% | -9.5% | -9.5% | -9.5% | 0.0% |
| Superior - Lubbock | -18.1% | -18.1% | -18.1% | -18.1% | -18.1% | -18.1% | -18.1% | -18.1% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | -3.8% | -3.8% | -3.8% | -3.8% | -3.8% | -3.8% | -3.8% | -3.8% | 0.0% |
| United - Nueces | -3.2% | -3.2% | -3.2% | -3.2% | -3.2% | -3.2% | -3.2% | -3.2% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Tarrant | -68.4% | -68.4% | -68.4% | -68.4% | -68.4% | -68.4% | -68.4% | -68.4% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Blue Cross - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| DCHP - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | -5.4% | -5.4% | -5.4% | -5.4% | -5.4% | -5.4% | -5.4% | -5.4% | 0.0% |
| Amerigroup - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Scott & White - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA Central | -19.4% | -19.4% | -19.4% | -19.4% | -19.4% | -19.4% | -19.4% | -19.4% | 0.0% |
| Amerigroup - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | -13.2% | -13.2% | -13.2% | -13.2% | -13.2% | -13.2% | -13.2% | -13.2% | 0.0% |
| Firstcare - MRSA West | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | -9.8% | 0.0% |
| Superior - MRSA West | -16.1% | -16.1% | -16.1% | -16.1% | -16.1% | -16.1% | -16.1% | -16.1% | 0.0% |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 CHIRP Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 14.3% | 5.4% | -1.1% | -5.4% | -5.4% | -7.8% | -32.5% | -7.4% | |
| Amerigroup - Bexar | -22.1% | -66.4% | -57.4% | -34.3% | -34.3% | -10.1% | -36.3% | -44.2% | |
| CFHP - Bexar | 14.8% | 5.0% | 3.0% | 1.0% | 1.0% | -6.3% | -32.5% | 11.7% | |
| Superior - Bexar | 12.5% | 7.3% | 3.8% | 0.4% | 0.4% | -3.1% | -32.4% | 2.2% | |
| Amerigroup - Dallas | -1.2% | 2.2% | 2.8% | -7.9% | -7.9% | -20.7% | -45.1% | 0.3% | |
| Molina - Dallas | 9.1% | 3.2% | 3.6% | 8.2% | 8.2% | -12.3% | -37.5% | 8.5% | |
| Parkland - Dallas | 94.4% | 23.9% | 29.7% | 50.2% | 50.2% | 54.5% | 33.9% | 55.6% | |
| El Paso Health - El Paso | -4.2% | -9.0% | -5.2% | -2.1% | -2.1% | -1.3% | -34.4% | 52.2% | |
| Molina - El Paso | 0.9% | -8.6% | -0.6% | -4.4% | -4.4% | -2.1% | -34.5% | -21.5% | |
| Superior - El Paso | -5.5% | -8.8% | -5.0% | -2.2% | -2.2% | -1.1% | -35.1% | -6.4% | |
| Amerigroup - Harris | -2.0% | 0.1% | 9.1% | -4.0% | -4.0% | -3.0% | -36.7% | 14.5% | |
| CHC - Harris | 11.7% | 35.8% | 31.4% | 18.1% | 18.1% | 0.0% | -32.8% | 41.8% | |
| Molina - Harris | 1.4% | -3.2% | 0.9% | 0.0% | 0.0% | 0.6% | -32.1% | 6.2% | |
| TCHP - Harris | 48.5% | 49.0% | 37.6% | 29.1% | 29.1% | -0.9% | -27.4% | 35.4% | |
| United - Harris | 22.7% | 36.3% | 42.9% | 38.6% | 38.6% | 1.2% | -29.6% | 15.9% | |
| Driscoll - Hidalgo | 9.9% | 1.2% | -0.2% | 0.0% | 0.0% | -4.1% | -30.6% | -8.0% | |
| Molina - Hidalgo | 8.5% | -0.8% | -1.8% | -4.5% | -4.5% | -4.8% | -34.1% | -4.4% | |
| Superior - Hidalgo | 10.0% | 0.1% | 0.5% | -1.8% | -1.8% | -2.0% | -31.6% | -1.3% | |
| United - Hidalgo | 15.5% | 18.8% | 14.7% | 3.0% | 3.0% | -1.6% | -27.9% | -3.8% | |
| Amerigroup - Jefferson | 1.2% | -0.9% | 7.1% | 10.1% | 10.1% | 10.6% | -21.2% | 82.1% | |
| CHC - Jefferson | 18.9% | 33.7% | 40.6% | 35.0% | 35.0% | 7.2% | -28.7% | 38.9% | |
| Molina - Jefferson | 33.9% | -16.8% | 4.4% | 0.5% | 0.5% | 10.5% | -21.4% | -10.1% | |
| TCHP - Jefferson | 39.1% | 23.8% | 36.3% | 43.8% | 43.8% | 22.3% | -5.4% | 39.7% | |
| United - Jefferson | 39.0% | 41.8% | 26.6% | 38.3% | 38.3% | 6.2% | -3.8% | 15.0% | |
| Amerigroup - Lubbock | -3.2% | -2.1% | -11.6% | -3.1% | -3.1% | 3.5% | -37.1% | -9.2% | |
| Firstcare - Lubbock | 6.9% | -7.1% | -14.3% | -13.7% | -13.7% | -3.3% | -34.7% | -14.0% | |
| Superior - Lubbock | 7.4% | -2.7% | -11.3% | -9.6% | -9.6% | -4.5% | -31.6% | -13.2% | |
| Driscoll - Nueces | 4.2% | 3.7% | 6.2% | -1.1% | -1.1% | -2.7% | -27.7% | 11.5% | |
| Superior - Nueces | 7.7% | 3.0% | 5.3% | -1.8% | -1.8% | 1.8% | -26.4% | 11.4% | |
| United - Nueces | 7.2% | 69.4% | 4.1% | -8.6% | -8.6% | 0.4% | -26.8% | -7.1% | |
| Aetna - Tarrant | 10.1% | 7.4% | 1.3% | -4.1% | -4.1% | -2.3% | -32.4% | -4.4% | |
| Amerigroup - Tarrant | 9.4% | 7.4% | 5.1% | -1.2% | -1.2% | -2.6% | -32.3% | 4.1% | |
| Cook - Tarrant | 11.7% | 8.4% | 6.0% | 3.1% | 3.1% | 8.9% | -27.5% | 2.9% | |
| Blue Cross - Travis | 4.8% | 3.9% | 2.5% | -2.2% | -2.2% | -11.3% | -43.0% | -5.3% | |
| DCHP - Travis | 5.7% | 3.4% | 1.5% | -3.5% | -3.5% | 0.0% | -32.3% | -4.0% | |
| Superior - Travis | 10.7% | 3.9% | -0.9% | -4.2% | -4.2% | -0.2% | -31.0% | -0.5% | |
| Amerigroup - MRSA Central | 0.7% | 1.8% | 2.3% | -3.8% | -3.8% | -5.4% | -35.8% | 5.8% | |
| Scott & White - MRSA Central | 1.2% | -0.3% | -1.1% | -4.0% | -4.0% | -3.2% | -33.7% | -3.9% | |
| Superior - MRSA Central | 3.9% | -1.4% | -3.3% | -5.4% | -5.4% | -5.2% | -33.0% | -9.1% | |
| Amerigroup - MRSA Northeast | 5.3% | 10.7% | 9.4% | 2.6% | 2.6% | 8.2% | -32.1% | 12.8% | |
| Superior - MRSA Northeast | -0.8% | 1.3% | 2.9% | 6.0% | 6.0% | 8.9% | -29.9% | 9.8% | |
| Amerigroup - MRSA West | -1.5% | -7.8% | -4.7% | -11.4% | -11.4% | -7.6% | -44.9% | -35.4% | |
| Firstcare - MRSA West | -6.6% | 12.9% | 2.7% | -3.5% | -3.5% | -1.8% | -41.5% | 7.4% | |
| Superior - MRSA West | -2.0% | -7.3% | -11.9% | -12.9% | -12.9% | -17.4% | -44.8% | -15.9% | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 TIPPS Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 34.3% | 34.4% | 34.5% | 34.5% | 34.5% | 33.2% | 29.5% | 34.5% | |
| Amerigroup - Bexar | 32.0% | 32.2% | 32.7% | 32.3% | 32.3% | 30.6% | 23.6% | 32.4% | |
| CFHP - Bexar | 34.6% | 33.9% | 34.1% | 34.2% | 34.2% | 31.9% | 27.7% | 34.3% | |
| Superior - Bexar | 34.6% | 34.5% | 34.5% | 34.3% | 34.3% | 33.8% | 26.6% | 34.5% | |
| Amerigroup - Dallas | -16.0% | -16.6% | -16.7% | -16.6% | -16.6% | -16.7% | -17.1% | -16.4% | |
| Molina - Dallas | -16.0% | -16.5% | -16.6% | -16.4% | -16.4% | -15.9% | -17.1% | -16.5% | |
| Parkland - Dallas | 159.0% | 157.6% | 157.1% | 157.1% | 157.1% | 154.8% | 145.7% | 155.5% | |
| El Paso Health - El Paso | 45.4% | 45.6% | 45.8% | 45.7% | 45.7% | 45.0% | 43.5% | 45.6% | |
| Molina - El Paso | 42.8% | 44.4% | 44.6% | 44.5% | 44.5% | 41.0% | 32.1% | 45.9% | |
| Superior - El Paso | 43.6% | 44.9% | 44.6% | 44.0% | 44.0% | 40.6% | 28.3% | 43.5% | |
| Amerigroup - Harris | 31.3% | 31.9% | 32.3% | 31.9% | 31.9% | 31.3% | 16.8% | 32.6% | |
| CHC - Harris | 42.6% | 43.5% | 43.8% | 43.7% | 43.7% | 41.6% | 30.6% | 43.4% | |
| Molina - Harris | 33.7% | 33.8% | 33.8% | 33.5% | 33.5% | 32.5% | 12.5% | 34.0% | |
| TCHP - Harris | 34.9% | 34.0% | 34.3% | 34.5% | 34.5% | 34.0% | 22.0% | 34.3% | |
| United - Harris | 16.1% | 22.6% | 27.8% | 28.8% | 28.8% | 30.9% | 19.8% | 24.7% | |
| Driscoll - Hidalgo | 42.5% | 62.3% | 71.0% | 73.9% | 73.9% | 42.2% | 13.6% | 52.2% | |
| Molina - Hidalgo | 43.8% | 65.7% | 64.7% | 65.7% | 65.7% | 45.2% | -25.6% | 87.7% | |
| Superior - Hidalgo | 57.5% | 65.3% | 81.0% | 79.4% | 79.4% | 52.8% | 32.5% | 63.2% | |
| United - Hidalgo | -93.6% | -92.5% | -92.1% | -87.9% | -87.9% | -81.1% | -91.1% | -100.0% | |
| Amerigroup - Jefferson | 26.1% | 25.0% | 23.5% | 22.7% | 22.7% | 18.8% | -17.7% | 10.6% | |
| CHC - Jefferson | 18.5% | 26.9% | 27.3% | 19.4% | 19.4% | 19.0% | -17.4% | 21.4% | |
| Molina - Jefferson | 21.8% | 28.0% | 21.1% | 25.5% | 25.5% | 22.5% | -16.8% | 19.4% | |
| TCHP - Jefferson | 24.8% | 27.3% | 26.1% | 19.4% | 19.4% | 26.7% | -19.2% | 21.6% | |
| United - Jefferson | -14.9% | 0.0% | 9.1% | 20.0% | 20.0% | 21.3% | -19.8% | -4.5% | |
| Amerigroup - Lubbock | 30.7% | 33.8% | 33.3% | 33.5% | 33.5% | 32.0% | 18.3% | 32.8% | |
| Firstcare - Lubbock | 32.0% | 34.1% | 33.6% | 34.0% | 34.0% | 33.5% | 27.8% | 33.6% | |
| Superior - Lubbock | 38.8% | 43.0% | 42.6% | 43.0% | 43.0% | 40.2% | 21.7% | 41.9% | |
| Driscoll - Nueces | 35.0% | 29.3% | 31.7% | 23.6% | 23.6% | 20.9% | -12.3% | 35.7% | |
| Superior - Nueces | 30.1% | 26.2% | 27.9% | 24.1% | 24.1% | 29.3% | -5.0% | 36.7% | |
| United - Nueces | -51.2% | -31.6% | 13.3% | -6.2% | -6.2% | 363.1% | 226.3% | 0.0% | |
| Aetna - Tarrant | 24.2% | 21.8% | 15.7% | 13.0% | 13.0% | 14.4% | -2.5% | 13.8% | |
| Amerigroup - Tarrant | 32.0% | 25.4% | 21.7% | 17.3% | 17.3% | 14.1% | -12.6% | 21.1% | |
| Cook - Tarrant | 25.8% | 20.5% | 18.3% | 15.4% | 15.4% | 13.9% | -7.0% | 17.9% | |
| Blue Cross - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| DCHP - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Superior - Travis | 43.5% | 18.2% | 25.0% | 23.1% | 23.1% | 32.0% | -11.2% | 18.2% | |
| Amerigroup - MRSA Central | 19.9% | 22.2% | 23.4% | 22.8% | 22.8% | 22.6% | -5.3% | 22.3% | |
| Scott & White - MRSA Central | 25.0% | 22.1% | 22.1% | 28.5% | 28.5% | 40.4% | 163.4% | 23.9% | |
| Superior - MRSA Central | 25.4% | 24.5% | 24.0% | 22.4% | 22.4% | 24.0% | -8.9% | 24.0% | |
| Amerigroup - MRSA Northeast | 55.5% | 61.8% | 64.7% | 62.9% | 62.9% | 53.2% | 35.5% | 61.4% | |
| Superior - MRSA Northeast | 63.2% | 68.5% | 69.9% | 68.7% | 68.7% | 55.4% | 37.9% | 70.2% | |
| Amerigroup - MRSA West | 37.9% | 39.4% | 39.9% | 35.8% | 35.8% | 27.1% | -8.3% | 38.4% | |
| Firstcare - MRSA West | 40.2% | 40.5% | 39.8% | 36.5% | 36.5% | 29.8% | -0.9% | 38.8% | |
| Superior - MRSA West | 40.2% | 39.6% | 39.4% | 34.0% | 34.0% | 23.1% | -12.7% | 36.7% | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|------------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 DPP BHS Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 53.4% | 82.2% | 45.5% | 40.8% | 40.8% | 28.1% | 37.0% | 43.7% | |
| Amerigroup - Bexar | 66.9% | 73.0% | 47.2% | 44.2% | 44.2% | 38.4% | 5.6% | 40.4% | |
| CFHP - Bexar | 85.0% | 82.7% | 44.3% | 41.1% | 41.1% | 32.8% | 33.7% | 42.6% | |
| Superior - Bexar | 95.5% | 110.9% | 44.8% | 42.4% | 42.4% | 28.1% | 17.5% | 50.5% | |
| Amerigroup - Dallas | 119.0% | 104.8% | 46.6% | 44.0% | 44.0% | 36.0% | 46.3% | 42.9% | |
| Molina - Dallas | 97.9% | 100.0% | 46.6% | 50.3% | 50.3% | 39.0% | 53.5% | 36.7% | |
| Parkland - Dallas | 106.6% | 105.5% | 56.9% | 58.8% | 58.8% | 45.1% | 66.7% | 52.7% | |
| El Paso Health - El Paso | 27.0% | 29.3% | 25.9% | 25.4% | 25.4% | 22.0% | 9.2% | 21.0% | |
| Molina - El Paso | 25.3% | 26.9% | 23.9% | 24.6% | 24.6% | 22.3% | 14.0% | 20.3% | |
| Superior - El Paso | 25.3% | 28.6% | 24.8% | 23.6% | 23.6% | 21.4% | 4.6% | 21.5% | |
| Amerigroup - Harris | 147.5% | 139.4% | 87.1% | 84.5% | 84.5% | 78.2% | 108.0% | 50.6% | |
| CHC - Harris | 90.3% | 85.7% | 29.9% | 28.9% | 28.9% | 24.8% | 48.3% | 23.0% | |
| Molina - Harris | 178.0% | 161.4% | 87.9% | 84.3% | 84.3% | 73.5% | 129.3% | 84.3% | |
| TCHP - Harris | 7.6% | 0.0% | -16.7% | -19.0% | -19.0% | -26.2% | -14.8% | -28.4% | |
| United - Harris | 172.2% | 149.2% | 69.3% | 51.7% | 51.7% | 51.3% | 62.2% | 45.4% | |
| Driscoll - Hidalgo | 78.6% | 82.7% | 68.3% | 62.0% | 62.0% | 51.9% | 65.4% | 99.8% | |
| Molina - Hidalgo | 35.8% | 36.0% | 29.6% | 28.3% | 28.3% | 22.8% | 24.3% | 24.8% | |
| Superior - Hidalgo | 44.3% | 47.9% | 33.4% | 32.6% | 32.6% | 29.9% | 35.6% | 25.5% | |
| United - Hidalgo | -50.8% | -40.5% | -8.1% | -5.7% | -5.7% | 5.2% | -26.8% | -14.5% | |
| Amerigroup - Jefferson | 128.8% | 96.3% | 61.2% | 57.8% | 57.8% | 55.5% | 74.4% | 47.4% | |
| CHC - Jefferson | -12.6% | -21.7% | -30.0% | -30.4% | -30.4% | -40.7% | -49.0% | -7.7% | |
| Molina - Jefferson | 103.7% | 90.5% | 60.7% | 56.3% | 56.3% | 56.3% | 67.8% | 37.8% | |
| TCHP - Jefferson | 133.7% | 120.9% | 55.5% | 56.3% | 56.3% | 69.9% | 66.4% | 65.1% | |
| United - Jefferson | 22.1% | 28.6% | 29.2% | 28.3% | 28.3% | 29.7% | 13.6% | 28.9% | |
| Amerigroup - Lubbock | 131.4% | 100.0% | 48.8% | 54.5% | 54.5% | 47.6% | 48.3% | 50.0% | |
| Firstcare - Lubbock | 175.0% | 150.7% | 65.6% | 66.7% | 66.7% | 65.6% | 60.7% | 59.2% | |
| Superior - Lubbock | 96.3% | 83.9% | 48.2% | 44.7% | 44.7% | 41.8% | 53.0% | 40.5% | |
| Driscoll - Nueces | 30.3% | 29.2% | 21.0% | 14.0% | 14.0% | 31.6% | 23.2% | -7.4% | |
| Superior - Nueces | 190.9% | 225.2% | 86.0% | 82.3% | 82.3% | 70.1% | 122.6% | 74.0% | |
| United - Nueces | -67.3% | -42.0% | -69.8% | -68.2% | -68.2% | -52.2% | -82.0% | -75.2% | |
| Aetna - Tarrant | 277.4% | 220.9% | 59.5% | 53.5% | 53.5% | 52.1% | 68.4% | 78.3% | |
| Amerigroup - Tarrant | 300.0% | 236.7% | 61.6% | 60.0% | 60.0% | 57.5% | 66.3% | 73.6% | |
| Cook - Tarrant | 294.3% | 229.4% | 56.2% | 53.2% | 53.2% | 49.7% | 61.3% | 71.5% | |
| Blue Cross - Travis | 88.3% | 94.4% | 50.9% | 45.7% | 45.7% | 48.2% | 53.5% | 35.4% | |
| DCHP - Travis | 64.4% | 69.6% | 39.4% | 34.5% | 34.5% | 33.4% | 38.6% | 34.6% | |
| Superior - Travis | 43.1% | 43.8% | 19.8% | 18.9% | 18.9% | 19.0% | 8.1% | 21.5% | |
| Amerigroup - MRSA Central | 107.2% | 98.6% | 43.8% | 33.0% | 33.0% | 39.6% | 33.7% | 39.4% | |
| Scott & White - MRSA Central | 190.8% | 173.5% | 97.8% | 97.5% | 97.5% | 67.1% | 71.6% | 153.9% | |
| Superior - MRSA Central | 100.0% | 108.0% | 42.4% | 33.8% | 33.8% | 34.7% | 31.9% | 45.7% | |
| Amerigroup - MRSA Northeast | 116.9% | 119.6% | 46.9% | 45.2% | 45.2% | 39.0% | 50.9% | 56.1% | |
| Superior - MRSA Northeast | 102.9% | 121.3% | 46.9% | 44.5% | 44.5% | 38.5% | 44.4% | 52.3% | |
| Amerigroup - MRSA West | 102.5% | 109.6% | 27.6% | 25.6% | 25.6% | 23.3% | 18.2% | 30.4% | |
| Firstcare - MRSA West | 417.8% | 444.0% | 280.4% | 237.4% | 237.4% | 259.9% | 220.5% | 366.4% | |
| Superior - MRSA West | 85.6% | 125.0% | 25.9% | 23.1% | 23.1% | 22.9% | 15.0% | 34.8% | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 RAPPS Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 266.7% | 214.3% | 214.3% | 200.0% | 200.0% | 166.7% | 266.7% | 185.7% | |
| Amerigroup - Bexar | 146.2% | 187.5% | 187.5% | 162.5% | 162.5% | 166.7% | 108.3% | 200.0% | |
| CFHP - Bexar | 333.3% | 200.0% | 200.0% | 214.3% | 214.3% | 266.7% | 266.7% | 175.0% | |
| Superior - Bexar | 350.0% | 214.3% | 175.0% | 214.3% | 214.3% | 177.8% | 283.3% | 200.0% | |
| Amerigroup - Dallas | 183.3% | 250.0% | 242.9% | 242.9% | 242.9% | 283.3% | 250.0% | 333.3% | |
| Molina - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Parkland - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| El Paso Health - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Molina - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| CHC - Harris | 200.0% | 200.0% | 200.0% | 200.0% | 200.0% | 200.0% | 200.0% | 200.0% | |
| Molina - Harris | 0.0% | 300.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% | |
| TCHP - Harris | 200.0% | 400.0% | 300.0% | 400.0% | 400.0% | 600.0% | 200.0% | 200.0% | |
| United - Harris | 200.0% | 400.0% | 300.0% | 400.0% | 400.0% | 200.0% | 200.0% | 200.0% | |
| Driscoll - Hidalgo | -68.8% | -54.5% | -50.0% | -45.5% | -45.5% | -15.4% | -10.0% | -54.5% | |
| Molina - Hidalgo | -33.3% | -41.7% | -50.0% | -54.5% | -54.5% | -14.3% | -60.0% | -60.0% | |
| Superior - Hidalgo | -25.0% | -46.2% | -50.0% | -45.5% | -45.5% | -5.6% | 0.0% | -50.0% | |
| United - Hidalgo | -73.3% | -66.7% | -45.5% | -50.0% | -50.0% | -33.3% | -20.0% | -60.0% | |
| Amerigroup - Jefferson | 380.0% | 145.5% | 118.2% | 150.0% | 150.0% | 140.0% | 150.0% | 120.0% | |
| CHC - Jefferson | 160.0% | 118.2% | 100.0% | 92.3% | 92.3% | 130.8% | 150.0% | 100.0% | |
| Molina - Jefferson | 80.0% | 40.0% | 50.0% | 78.6% | 78.6% | 77.8% | 175.0% | 50.0% | |
| TCHP - Jefferson | 160.0% | 84.6% | 78.6% | 76.9% | 76.9% | 114.3% | 130.0% | 83.3% | |
| United - Jefferson | 210.0% | 107.7% | 116.7% | 107.1% | 107.1% | 121.1% | 140.0% | 92.3% | |
| Amerigroup - Lubbock | 192.4% | 212.3% | 205.4% | 206.8% | 206.8% | 209.5% | 154.5% | 200.0% | |
| Firstcare - Lubbock | 302.2% | 256.3% | 237.3% | 243.3% | 243.3% | 237.3% | 308.0% | 225.0% | |
| Superior - Lubbock | 175.4% | 180.0% | 176.3% | 175.3% | 175.3% | 173.1% | 141.0% | 172.3% | |
| Driscoll - Nueces | 1222.2% | 800.0% | 809.1% | 809.1% | 809.1% | 626.7% | 377.3% | 890.9% | |
| Superior - Nueces | 700.0% | 714.3% | 678.6% | 664.3% | 664.3% | 475.0% | 395.8% | 576.5% | |
| United - Nueces | 272.2% | 215.4% | 208.3% | 218.2% | 218.2% | 176.5% | 192.9% | 207.1% | |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Amerigroup - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 150.0% | |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| Blue Cross - Travis | 130.4% | 157.1% | 142.9% | 146.7% | 146.7% | 176.9% | 180.0% | 168.8% | |
| DCHP - Travis | 200.0% | 142.9% | 153.8% | 153.8% | 153.8% | 141.7% | 140.0% | 152.6% | |
| Superior - Travis | 166.7% | 160.9% | 140.9% | 155.0% | 155.0% | 126.1% | 87.0% | 141.7% | |
| Amerigroup - MRSA Central | 171.0% | 194.5% | 201.6% | 196.8% | 196.8% | 194.4% | 165.4% | 200.0% | |
| Scott & White - MRSA Central | 166.7% | 172.1% | 174.2% | 171.6% | 171.6% | 162.0% | 173.1% | 173.9% | |
| Superior - MRSA Central | 128.9% | 143.2% | 146.5% | 144.2% | 144.2% | 156.3% | 109.4% | 151.6% | |
| Amerigroup - MRSA Northeast | 208.0% | 192.9% | 182.4% | 177.4% | 177.4% | 189.6% | 162.7% | 184.0% | |
| Superior - MRSA Northeast | 173.5% | 171.9% | 164.2% | 166.7% | 166.7% | 175.4% | 124.1% | 167.3% | |
| Amerigroup - MRSA West | 174.0% | 174.0% | 169.4% | 168.0% | 168.0% | 163.5% | 118.1% | 166.4% | |
| Firstcare - MRSA West | 244.9% | 235.1% | 232.3% | 229.3% | 229.3% | 218.5% | 194.0% | 226.7% | |
| Superior - MRSA West | 168.3% | 171.4% | 169.8% | 166.9% | 166.9% | 166.0% | 124.5% | 162.7% | |

FY2023 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2023 Total Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 10.9% | 6.1% | 4.6% | 4.1% | 4.1% | -2.9% | -17.8% | 2.8% | 0.4% |
| Amerigroup - Bexar | -1.5% | -3.3% | 4.3% | -1.0% | -1.0% | 1.3% | -16.6% | 1.8% | 0.4% |
| CFHP - Bexar | 11.0% | 4.8% | 4.9% | 3.8% | 3.8% | 0.6% | -14.0% | 5.4% | 0.4% |
| Superior - Bexar | 10.7% | 5.4% | 4.8% | 4.7% | 4.7% | 1.8% | -15.1% | 3.8% | 0.4% |
| Amerigroup - Dallas | 4.9% | 0.1% | -1.5% | -3.1% | -3.1% | -5.7% | -24.3% | 0.3% | 0.8% |
| Molina - Dallas | 8.8% | 1.4% | 0.1% | 2.8% | 2.8% | -3.1% | -18.5% | 1.6% | 0.8% |
| Parkland - Dallas | 34.7% | 11.7% | 14.0% | 16.0% | 16.0% | 16.7% | 16.3% | 13.1% | 0.8% |
| El Paso Health - El Paso | 1.4% | 2.4% | 3.5% | 3.6% | 3.6% | 2.4% | -18.0% | 4.9% | 0.1% |
| Molina - El Paso | 1.4% | 2.1% | 5.6% | 4.7% | 4.7% | 2.2% | -18.8% | -4.0% | 0.1% |
| Superior - El Paso | -0.2% | 1.3% | 2.6% | 1.6% | 1.6% | 2.2% | -19.1% | 0.2% | 0.1% |
| Amerigroup - Harris | 1.3% | -8.5% | -12.7% | -10.8% | -10.8% | -1.3% | -19.8% | 4.2% | -0.1% |
| CHC - Harris | 8.3% | 4.6% | 0.5% | -0.8% | -0.8% | 1.3% | -16.8% | 6.2% | -0.1% |
| Molina - Harris | 8.2% | 4.4% | 4.0% | -1.1% | -1.1% | 3.5% | -12.5% | 2.2% | -0.1% |
| TCHP - Harris | 22.4% | 12.5% | 7.8% | 4.1% | 4.1% | 2.7% | -11.5% | 6.4% | -0.1% |
| United - Harris | 11.7% | 2.2% | 1.2% | 4.8% | 4.8% | 1.1% | -15.2% | 4.4% | -0.1% |
| Driscoll - Hidalgo | 10.2% | 4.4% | 3.7% | 1.2% | 1.2% | -0.4% | -14.7% | -0.1% | 1.6% |
| Molina - Hidalgo | 10.0% | 4.9% | 2.8% | 0.7% | 0.7% | -0.7% | -16.4% | 3.2% | 1.6% |
| Superior - Hidalgo | 10.7% | 2.2% | 1.8% | 0.0% | 0.0% | 0.6% | -15.8% | 0.6% | 1.6% |
| United - Hidalgo | 12.6% | 2.5% | 1.5% | -1.3% | -1.3% | 0.3% | -13.5% | -2.8% | 1.6% |
| Amerigroup - Jefferson | 2.8% | -0.7% | -0.2% | -4.2% | -4.2% | 4.5% | -7.3% | 5.0% | -3.0% |
| CHC - Jefferson | 6.5% | -4.7% | -5.4% | -7.6% | -7.6% | -1.2% | -14.1% | 1.7% | -3.0% |
| Molina - Jefferson | 12.9% | 2.2% | 3.1% | -4.6% | -4.6% | 3.3% | -4.8% | -1.6% | -3.0% |
| TCHP - Jefferson | 13.2% | 8.5% | 7.9% | 4.3% | 4.3% | 6.0% | 0.8% | 5.9% | -3.0% |
| United - Jefferson | 15.2% | 1.4% | -6.4% | -5.2% | -5.2% | 0.3% | -1.0% | 1.6% | -3.0% |
| Amerigroup - Lubbock | 2.0% | 9.9% | 4.0% | 0.1% | 0.1% | 5.1% | -11.9% | 1.7% | 7.9% |
| Firstcare - Lubbock | 1.2% | 8.5% | 4.6% | 1.5% | 1.5% | 2.0% | -9.7% | 5.5% | 7.9% |
| Superior - Lubbock | 2.6% | 10.1% | 7.2% | 2.7% | 2.7% | 3.7% | -7.3% | 4.4% | 7.9% |
| Driscoll - Nueces | 5.4% | 3.6% | 4.6% | 1.9% | 1.9% | 1.9% | -8.3% | 6.2% | 1.3% |
| Superior - Nueces | 6.4% | 3.3% | 4.2% | 1.2% | 1.2% | 3.4% | -10.3% | 8.0% | 1.3% |
| United - Nueces | 5.5% | 13.1% | 1.3% | -2.2% | -2.2% | 4.2% | 1.9% | 3.1% | 1.3% |
| Aetna - Tarrant | 9.0% | 8.3% | 3.5% | -0.5% | -0.5% | -2.3% | -17.8% | 6.6% | -0.3% |
| Amerigroup - Tarrant | 9.0% | 5.3% | 2.6% | -1.2% | -1.2% | -1.7% | -18.9% | 1.7% | -0.3% |
| Cook - Tarrant | 11.4% | 8.0% | 5.1% | 1.8% | 1.8% | 1.1% | -15.3% | -0.1% | -0.3% |
| Blue Cross - Travis | 7.0% | 4.9% | 3.1% | -0.1% | -0.1% | 1.2% | -17.5% | 0.0% | 0.6% |
| DCHP - Travis | 11.3% | 4.6% | 3.3% | 0.6% | 0.6% | 2.9% | -6.6% | 0.5% | 0.6% |
| Superior - Travis | 9.2% | 6.1% | 2.3% | -0.1% | -0.1% | 4.5% | -15.2% | 1.0% | 0.6% |
| Amerigroup - MRSA Central | 1.6% | 4.2% | 4.8% | 1.0% | 1.0% | 1.6% | -14.4% | 3.5% | 1.6% |
| Scott & White - MRSA Central | 4.7% | 4.7% | 4.1% | 0.7% | 0.7% | 1.6% | -13.4% | -0.7% | 1.6% |
| Superior - MRSA Central | 3.9% | 4.0% | 4.0% | 0.8% | 0.8% | 1.8% | -14.1% | 2.1% | 1.6% |
| Amerigroup - MRSA Northeast | 8.7% | 9.0% | 5.2% | 1.8% | 1.8% | 5.9% | -12.8% | 6.2% | -1.4% |
| Superior - MRSA Northeast | 6.5% | 8.2% | 4.4% | 3.7% | 3.7% | 5.6% | -10.9% | 3.0% | -1.4% |
| Amerigroup - MRSA West | 3.9% | 1.6% | 0.7% | -9.4% | -9.4% | -0.3% | -20.0% | -0.5% | 5.8% |
| Firstcare - MRSA West | 4.8% | 6.8% | 5.0% | -7.4% | -7.4% | 1.9% | -19.2% | 6.6% | 5.8% |
| Superior - MRSA West | 4.8% | 5.3% | 2.7% | -9.6% | -9.6% | -2.3% | -19.5% | 3.4% | 5.8% |

FY2023 STAR Rating Summary

| | Projected PMPM | | Projected FY2023 Premium | | % Rate Change |
|-------------|----------------|--------------|--------------------------|----------------|---------------|
| | Current Rates | FY2023 Rates | Current Rates | FY2023 Rates | |
| STAR | | | | | |
| Medical (1) | 206.10 | 214.78 | 9,957,619,753 | 10,377,350,171 | 4.2% |
| Pharmacy | 39.57 | 38.28 | 1,911,649,788 | 1,849,269,271 | -3.3% |
| NEMT | 1.14 | 1.08 | 55,311,778 | 52,264,226 | -5.5% |
| NAIP | 8.89 | 5.39 | 429,397,492 | 260,454,665 | -39.3% |
| CHIRP | 86.46 | 84.21 | 4,177,545,214 | 4,068,852,170 | -2.6% |
| TIPPS | 9.42 | 12.01 | 455,234,526 | 580,094,600 | 27.4% |
| DPP BHS | 1.81 | 2.72 | 87,223,241 | 131,321,812 | 50.6% |
| RAPPS | 0.21 | 0.57 | 10,035,590 | 27,752,261 | 176.5% |
| Total | 353.60 | 359.05 | 17,084,017,383 | 17,347,359,176 | 1.5% |

Notes:
 (1) Includes Delivery Supplemental Payments.

Attachment 2

Individual Health Plan Experience Analysis

The following exhibits present a summary of the experience analysis performed for each health plan in each service area for medical service. The exhibits in this section use hypothetical experience data from a sample health plan. The actual analysis is based on experience data provided by each health plan. This data was checked for reasonableness by comparing to other data sources provided by HHSC, the EQRO and the health plan. Below is a brief description of each of the exhibits contained in this attachment.

Exhibit A. This exhibit shows monthly enrollment and number of maternity deliveries by risk group for the period September 2018 through December 2021. All of this information was provided by HHSC.

Exhibit B. This exhibit shows a sample of a claim lag report for each risk group. This report includes claim amounts by payment month and month of service. We analyzed claims experience for the period September 2018 through February 2022.

Exhibit C. This exhibit shows the calculation of estimated monthly incurred claims for each risk group. The report includes the following information: (i) monthly enrollment, (ii) claim amounts incurred in that month and paid through February 28, 2022, (iii) estimated proportion of that month's incurred claims paid through February 28, 2022 (completion factor), (iv) estimated incurred claims, (v) estimated incurred claims pmpm and (vi) the ratio of this month's incurred claims pmpm to the same statistic from one year ago (trend factor). The assumed completion factors were derived based on the actual historical claims payment pattern of the health plan using standard actuarial techniques. The claims payment patterns were analyzed by duration since incurral to determine the average percentage of claims paid after each successive month.

Exhibit D. This exhibit is a summary of the sample health plan's projected FY2023 cost based on the health plan's actual experience. The top of the exhibit shows summary base period (March 1, 2019 to February 29, 2020) enrollment and claims experience. Next is projected FY2023 enrollment. Trend assumptions are used to project the average base period claims cost to FY2023. Adjustment factors are used to recognize the cost impact of benefit and provider reimbursement changes. Combining these factors results in projected FY2023 incurred claims.

In addition to incurred claims, a provision is also made for services that are capitated by the health plan, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, an assumption is made regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$9.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.5% of premium).

At the bottom of Exhibit D is a summary of the projected FY2023 cost based on the above assumptions. Cost projections are presented both with and without the inclusion of maternity expenses. A similar analysis was performed for prescription drugs and NEMT services.

Sample HMO
Enrollment and Premium Experience
Number of Members

| Month | Age <u><1</u> | Age <u>1-5</u> | Age <u>6-14</u> | Age <u>15-18</u> | Age <u>19-20</u> | TANF <u>Adults</u> | Pregnant <u>Women</u> | <u>AAPCA</u> | <u>Total Members</u> |
|-----------|---------------------|-------------------|--------------------|---------------------|---------------------|-----------------------|--------------------------|--------------|--------------------------|
| Sep-18 | 6,677 | 29,041 | 34,128 | 10,153 | 281 | 2,429 | 2,141 | - | 84,850 |
| Oct-18 | 6,588 | 28,611 | 33,979 | 10,098 | 244 | 2,379 | 2,071 | - | 83,970 |
| Nov-18 | 6,520 | 28,332 | 34,739 | 10,227 | 259 | 2,433 | 2,153 | - | 84,663 |
| Dec-18 | 6,373 | 28,411 | 35,217 | 10,413 | 277 | 2,619 | 2,238 | - | 85,548 |
| Jan-19 | 6,283 | 28,244 | 35,287 | 10,582 | 285 | 2,661 | 2,318 | - | 85,660 |
| Feb-19 | 6,254 | 28,202 | 35,319 | 10,591 | 286 | 2,700 | 2,491 | - | 85,843 |
| Mar-19 | 6,257 | 28,191 | 35,009 | 10,620 | 294 | 2,741 | 2,602 | - | 85,714 |
| Apr-19 | 6,196 | 28,050 | 35,454 | 10,763 | 281 | 2,891 | 2,833 | - | 86,468 |
| May-19 | 6,163 | 28,088 | 35,579 | 10,762 | 284 | 2,901 | 2,989 | - | 86,766 |
| Jun-19 | 6,110 | 28,030 | 35,839 | 10,896 | 307 | 2,983 | 3,097 | - | 87,262 |
| Jul-19 | 6,032 | 27,985 | 36,071 | 11,038 | 300 | 3,098 | 3,228 | - | 87,752 |
| Aug-19 | 6,068 | 27,910 | 35,822 | 11,041 | 301 | 3,039 | 3,316 | - | 87,497 |
| Sep-19 | 6,062 | 27,885 | 35,902 | 10,972 | 297 | 3,119 | 3,340 | 799 | 88,376 |
| Oct-19 | 5,972 | 27,841 | 35,660 | 10,881 | 274 | 3,131 | 3,318 | 789 | 87,866 |
| Nov-19 | 5,951 | 27,923 | 36,644 | 11,121 | 283 | 3,228 | 3,509 | 788 | 89,447 |
| Dec-19 | 5,889 | 27,897 | 36,636 | 11,160 | 276 | 3,223 | 3,496 | 798 | 89,375 |
| Jan-20 | 5,796 | 27,601 | 35,894 | 10,879 | 255 | 3,088 | 3,530 | 789 | 87,832 |
| Feb-20 | 5,672 | 27,548 | 36,333 | 11,101 | 253 | 3,300 | 3,701 | 776 | 88,684 |
| Mar-20 | 5,685 | 27,666 | 36,450 | 11,097 | 258 | 3,352 | 3,839 | 773 | 89,120 |
| Apr-20 | 5,626 | 27,319 | 38,100 | 11,673 | 256 | 3,673 | 4,114 | 773 | 91,534 |
| May-20 | 5,619 | 27,291 | 39,866 | 12,511 | 272 | 4,124 | 4,261 | 979 | 94,923 |
| Jun-20 | 5,578 | 27,119 | 41,454 | 13,178 | 278 | 4,351 | 4,311 | 964 | 97,233 |
| Jul-20 | 5,541 | 27,122 | 43,824 | 14,179 | 284 | 4,815 | 4,432 | 960 | 101,157 |
| Aug-20 | 5,582 | 27,440 | 45,515 | 14,854 | 288 | 5,009 | 4,479 | 956 | 104,123 |
| Sep-20 | 5,596 | 27,447 | 47,160 | 15,511 | 301 | 5,332 | 4,470 | 958 | 106,775 |
| Oct-20 | 5,619 | 27,535 | 48,573 | 16,075 | 304 | 5,527 | 4,352 | 970 | 108,955 |
| Nov-20 | 5,576 | 27,495 | 49,178 | 16,418 | 298 | 5,592 | 4,277 | 967 | 109,801 |
| Dec-20 | 5,469 | 27,599 | 49,941 | 16,737 | 297 | 5,657 | 4,253 | 963 | 110,916 |
| Jan-21 | 5,432 | 27,444 | 49,809 | 16,668 | 286 | 5,497 | 4,058 | 964 | 110,158 |
| Feb-21 | 5,342 | 27,424 | 49,602 | 16,654 | 267 | 5,421 | 4,129 | 960 | 109,799 |
| Mar-21 | 5,331 | 27,462 | 49,193 | 16,517 | 255 | 5,351 | 4,101 | 956 | 109,166 |
| Apr-21 | 5,463 | 28,677 | 48,754 | 16,355 | 269 | 5,385 | 4,097 | 958 | 109,958 |
| May-21 | 5,474 | 29,760 | 48,690 | 16,382 | 290 | 5,389 | 4,182 | 970 | 111,137 |
| Jun-21 | 5,483 | 30,722 | 48,469 | 16,307 | 289 | 5,388 | 4,135 | 964 | 111,757 |
| Jul-21 | 5,516 | 31,669 | 48,530 | 16,373 | 282 | 5,448 | 4,224 | 960 | 113,002 |
| Aug-21 | 5,453 | 32,292 | 48,557 | 16,440 | 289 | 5,382 | 4,256 | 956 | 113,625 |
| Sep-21 | 5,460 | 33,174 | 48,972 | 16,528 | 283 | 5,374 | 4,306 | 958 | 115,054 |
| Oct-21 | 5,375 | 33,863 | 49,431 | 16,657 | 279 | 5,364 | 4,221 | 970 | 116,160 |
| Nov-21 | 5,260 | 34,403 | 49,769 | 16,861 | 295 | 5,290 | 4,195 | 967 | 117,040 |
| Dec-21 | 5,280 | 34,999 | 50,145 | 16,960 | 272 | 5,322 | 4,314 | 963 | 118,255 |
| FY2019 | 75,521 | 339,095 | 422,443 | 127,184 | 3,399 | 32,874 | 31,477 | - | 1,031,993 |
| FY2020 | 68,973 | 330,652 | 462,278 | 143,606 | 3,274 | 44,413 | 46,330 | 10,144 | 1,109,670 |
| FY2021 | 65,754 | 345,526 | 586,456 | 196,437 | 3,427 | 65,369 | 50,534 | 11,545 | 1,325,048 |
| 3/19-2/20 | 72,168 | 334,949 | 430,843 | 131,234 | 3,405 | 36,742 | 38,959 | 4,739 | 1,053,039 |

Sample HMO
 Enrollment and Premium Experience
 Number of Deliveries

| Month | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA | Total Deliveries |
|-----------|-----------|------------|-------------|--------------|--------------|----------------|-------------------|-------|---------------------|
| Sep-18 | - | - | - | 13 | - | 26 | 238 | - | 277 |
| Oct-18 | - | - | - | 12 | - | 23 | 234 | - | 269 |
| Nov-18 | - | - | - | 19 | - | 28 | 208 | - | 255 |
| Dec-18 | - | - | - | 14 | - | 28 | 232 | - | 274 |
| Jan-19 | - | - | - | 10 | - | 26 | 226 | - | 262 |
| Feb-19 | - | - | - | 14 | - | 19 | 197 | - | 230 |
| Mar-19 | - | - | - | 13 | - | 37 | 226 | - | 276 |
| Apr-19 | - | - | - | 21 | - | 23 | 248 | - | 292 |
| May-19 | - | - | - | 8 | - | 34 | 238 | - | 280 |
| Jun-19 | - | - | - | 14 | - | 53 | 261 | - | 328 |
| Jul-19 | - | - | - | 14 | - | 42 | 319 | - | 375 |
| Aug-19 | - | - | - | 19 | - | 37 | 271 | - | 327 |
| Sep-19 | - | - | - | 7 | 5 | 37 | 286 | - | 335 |
| Oct-19 | - | - | - | 4 | 7 | 33 | 314 | - | 358 |
| Nov-19 | - | - | 1 | 1 | 6 | 29 | 232 | - | 269 |
| Dec-19 | - | - | 1 | 8 | 7 | 38 | 348 | - | 402 |
| Jan-20 | - | - | 1 | 5 | 6 | 25 | 334 | - | 371 |
| Feb-20 | - | - | - | 1 | 3 | 26 | 333 | - | 363 |
| Mar-20 | - | - | - | 3 | 3 | 23 | 340 | - | 369 |
| Apr-20 | - | - | 1 | 2 | 2 | 13 | 333 | - | 351 |
| May-20 | - | - | 1 | 8 | - | 7 | 401 | - | 417 |
| Jun-20 | - | - | - | 3 | - | 9 | 431 | - | 443 |
| Jul-20 | - | - | 1 | 4 | 1 | 4 | 489 | - | 499 |
| Aug-20 | - | - | - | 9 | - | 7 | 500 | - | 516 |
| Sep-20 | - | - | 1 | 5 | - | 6 | 529 | - | 541 |
| Oct-20 | - | - | - | 8 | 2 | 9 | 467 | - | 486 |
| Nov-20 | - | - | - | 4 | 1 | 11 | 383 | - | 399 |
| Dec-20 | - | - | - | 6 | - | 8 | 442 | - | 456 |
| Jan-21 | - | - | - | 6 | 2 | 9 | 517 | - | 534 |
| Feb-21 | - | - | 1 | 2 | - | 6 | 393 | - | 402 |
| Mar-21 | - | - | 2 | 2 | 3 | 6 | 452 | 1 | 466 |
| Apr-21 | - | - | 1 | 9 | 2 | 11 | 407 | - | 430 |
| May-21 | - | - | - | 5 | 1 | 9 | 414 | 1 | 430 |
| Jun-21 | - | - | - | 7 | 2 | 9 | 422 | - | 440 |
| Jul-21 | - | - | - | 9 | 1 | 5 | 454 | - | 469 |
| Aug-21 | - | - | - | 4 | - | 13 | 439 | - | 456 |
| Sep-21 | - | - | - | 5 | 2 | 15 | 434 | - | 456 |
| Oct-21 | - | - | - | 4 | 3 | 12 | 342 | - | 361 |
| Nov-21 | - | - | - | 6 | 1 | 9 | 322 | - | 338 |
| Dec-21 | - | - | - | 4 | 1 | 10 | 365 | - | 380 |
| FY2019 | - | - | - | 171 | - | 376 | 2,898 | - | 3,445 |
| FY2020 | - | - | 6 | 55 | 40 | 251 | 4,341 | - | 4,693 |
| FY2021 | - | - | 5 | 67 | 14 | 102 | 5,319 | 2 | 5,509 |
| 3/19-2/20 | - | - | 3 | 115 | 34 | 414 | 3,410 | - | 3,976 |

Sample HMO
Claims Lag Report

| Month Incurred | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <1 | | | | | | | | | | | | | | | | |
| Sep-19 | -9,362 | 11 | -12,229 | -91 | -238 | 199 | 720 | 265 | 89 | -35 | -289 | -1,555 | 246 | 0 | 35 | 25 |
| Oct-19 | -43 | 1,128 | 1,826 | -136 | -366 | -1,869 | 2,662 | -13 | 303 | 0 | 0 | -979 | 39 | -359 | 0 | 0 |
| Nov-19 | -2,373 | 9,850 | 20,126 | 3,380 | -603 | -4,798 | 3,730 | 289 | 2,300 | 0 | 0 | 175 | 48 | 2,310 | 0 | 0 |
| Dec-19 | 98,129 | -142 | -2,957 | 1,547 | -109 | 247 | 8,533 | 16 | -4,513 | -559 | -389 | -440 | 0 | 0 | 0 | 0 |
| Jan-20 | -16,911 | 14,287 | 11,948 | 9,542 | -1,395 | 485 | -2,308 | 1,199 | 317 | -2,806 | 411 | -1,137 | 1,066 | 0 | 0 | 0 |
| Feb-20 | 8,241 | 288,911 | 203 | 1,817 | -10,886 | 15,396 | -38 | -282,248 | 277,931 | -584 | 392 | 328 | 518 | 0 | 0 | 0 |
| Mar-20 | -111,576 | 95,778 | -58,544 | -333 | -1,480 | 567 | 2,714 | 3,424 | -3,171 | 194 | 329 | 272,117 | -337 | 2,594 | 0 | 0 |
| Apr-20 | 493,873 | 9,782 | 14,485 | -3,528 | -2,517 | 8,886 | -179,044 | 145,125 | -2,931 | -534 | -5,541 | 236 | 455 | 2,540 | 0 | -29,892 |
| May-20 | 425,381 | 56,743 | 116,797 | 297,354 | 72,487 | -6,797 | -506 | 2,624 | -1,156 | -4,161 | 47 | 111 | 24 | -259 | 0 | 0 |
| Jun-20 | 463,576 | 614,794 | 5,554 | 704 | 446 | -7,084 | -2,171 | 918,781 | 1,582 | -916,188 | -9,020 | -6,070 | -51,449 | 863,200 | 0 | 53,267 |
| Jul-20 | 751,629 | 162,183 | 146,991 | 240,306 | 359,634 | 84,738 | -2,361 | -5,271 | -19,405 | -46,598 | 48,875 | -107,008 | 12,500 | 0 | -859 | 83,283 |
| Aug-20 | 1,128,507 | 1,023,113 | 359,946 | 17,448 | 1,789 | -149,905 | -577 | 582 | -453 | -9,473 | 140,929 | -132,188 | 93,829 | -10,560 | -3,759 | 57,202 |
| Sep-20 | 607,819 | 1,548,784 | 866,452 | 209,495 | 553,208 | 165,022 | -204,826 | -12,781 | 104,095 | -198,126 | 132 | 209,043 | 2,234 | 80,962 | -18,129 | -1,284 |
| Oct-20 | | 832,723 | 1,196,574 | 1,341,028 | 243,109 | 484,067 | 348,969 | 315,532 | -10,507 | -7,066 | -273,163 | -7,995 | -37,811 | 294,715 | -17,971 | -1,213 |
| Nov-20 | | | 635,063 | 1,571,017 | 881,888 | 565,564 | 1,324,363 | 494,069 | -29,067 | -31,428 | -6,343 | -8,694 | -295 | 353 | 0 | -517 |
| Dec-20 | | | | 666,373 | 1,333,758 | 675,817 | 263,343 | 293,356 | 215,979 | -5,571 | -17,984 | -11,597 | -3,579 | 29 | -9,920 | 3,189 |
| Jan-21 | | | | | 655,599 | 816,471 | 1,001,539 | 1,684,217 | 494,441 | -61,112 | 116,883 | 54,761 | -7,786 | 25,177 | 410 | -34,877 |
| Feb-21 | | | | | | 541,470 | 1,137,787 | 814,020 | 451,102 | 5,437 | 12,499 | -2,030 | -23,714 | 523 | -10,374 | -44,062 |
| Mar-21 | | | | | | | 587,454 | 908,340 | 1,378,264 | 33,938 | 316,313 | 716,323 | 44,593 | 2,381 | -4,850 | -12,351 |
| Apr-21 | | | | | | | | 373,619 | 1,379,637 | 295,591 | 253,580 | 589,395 | 22,002 | 424,047 | -59,203 | 1,655 |
| May-21 | | | | | | | | | 646,711 | 1,903,189 | 168,903 | 234,439 | 500,239 | 24,474 | 727 | 16,013 |
| Jun-21 | | | | | | | | | | 605,051 | 876,008 | 448,990 | 242,477 | 124,780 | 241,791 | 40,189 |
| Jul-21 | | | | | | | | | | | 611,051 | 1,125,439 | 1,102,283 | 305,779 | 44,569 | 20,288 |
| Aug-21 | | | | | | | | | | | | 737,375 | 1,452,184 | 1,152,466 | 795,805 | 927,459 |
| Sep-21 | | | | | | | | | | | | | 656,892 | 2,637,166 | 1,598,552 | 1,618,670 |
| Oct-21 | | | | | | | | | | | | | | 851,082 | 1,392,585 | 854,163 |
| Nov-21 | | | | | | | | | | | | | | | 644,372 | 1,922,417 |
| Dec-21 | | | | | | | | | | | | | | | | 670,951 |
| Jan-22 | | | | | | | | | | | | | | | | |
| Feb-22 | | | | | | | | | | | | | | | | |
| | 3,846,614 | 4,607,270 | 3,291,842 | 4,351,878 | 4,080,148 | 3,179,437 | 4,287,466 | 5,651,944 | 4,878,095 | 1,563,806 | 2,233,856 | 4,108,574 | 4,006,721 | 6,783,400 | 4,593,573 | 6,144,684 |

Sample HMO
Estimated Claims Experience

| Month | Age <1 | | | | | Trend |
|-----------|---------|--------------------|-----------------|-------------------|-----------------|-------|
| | Members | Inc & Pd Claims | Compl Factor | Est Inc Claims | Est Inc pmpm | |
| Sep-18 | 6,677 | 3,508,960 | 1.000 | 3,508,960 | 525.53 | |
| Oct-18 | 6,588 | 3,600,712 | 1.000 | 3,600,712 | 546.56 | |
| Nov-18 | 6,520 | 3,190,598 | 1.000 | 3,190,598 | 489.36 | |
| Dec-18 | 6,373 | 3,909,608 | 1.000 | 3,909,608 | 613.46 | |
| Jan-19 | 6,283 | 3,231,297 | 1.000 | 3,231,297 | 514.29 | |
| Feb-19 | 6,254 | 2,209,145 | 1.000 | 2,209,145 | 353.24 | |
| Mar-19 | 6,257 | 4,207,997 | 1.000 | 4,207,997 | 672.53 | |
| Apr-19 | 6,196 | 3,665,381 | 1.000 | 3,665,381 | 591.57 | |
| May-19 | 6,163 | 4,297,901 | 1.000 | 4,297,901 | 697.37 | |
| Jun-19 | 6,110 | 4,161,322 | 1.000 | 4,161,322 | 681.07 | |
| Jul-19 | 6,032 | 4,764,790 | 1.000 | 4,764,790 | 789.92 | |
| Aug-19 | 6,068 | 4,323,564 | 1.000 | 4,323,564 | 712.52 | |
| Sep-19 | 6,062 | 3,690,429 | 1.000 | 3,690,429 | 608.78 | 1.158 |
| Oct-19 | 5,972 | 2,699,837 | 1.000 | 2,699,837 | 452.08 | 0.827 |
| Nov-19 | 5,951 | 5,083,644 | 1.000 | 5,083,644 | 854.25 | 1.746 |
| Dec-19 | 5,889 | 3,511,497 | 1.000 | 3,511,497 | 596.28 | 0.972 |
| Jan-20 | 5,796 | 3,954,766 | 1.000 | 3,954,766 | 682.33 | 1.327 |
| Feb-20 | 5,672 | 3,191,279 | 1.000 | 3,191,279 | 562.64 | 1.593 |
| Mar-20 | 5,685 | 3,425,588 | 1.000 | 3,425,588 | 602.57 | 0.896 |
| Apr-20 | 5,626 | 3,552,800 | 1.000 | 3,552,800 | 631.50 | 1.067 |
| May-20 | 5,619 | 3,605,613 | 1.000 | 3,605,613 | 641.68 | 0.920 |
| Jun-20 | 5,578 | 5,390,373 | 1.000 | 5,390,373 | 966.36 | 1.419 |
| Jul-20 | 5,541 | 3,368,774 | 1.000 | 3,368,774 | 607.97 | 0.770 |
| Aug-20 | 5,582 | 3,148,407 | 1.000 | 3,148,407 | 564.03 | 0.792 |
| Sep-20 | 5,596 | 3,929,421 | 1.000 | 3,929,421 | 702.18 | 1.153 |
| Oct-20 | 5,619 | 4,679,002 | 0.997 | 4,693,081 | 835.22 | 1.847 |
| Nov-20 | 5,576 | 5,393,251 | 0.994 | 5,425,806 | 973.06 | 1.139 |
| Dec-20 | 5,469 | 3,402,319 | 0.984 | 3,457,641 | 632.23 | 1.060 |
| Jan-21 | 5,432 | 4,686,288 | 0.994 | 4,714,576 | 867.93 | 1.272 |
| Feb-21 | 5,342 | 2,867,923 | 0.990 | 2,896,892 | 542.29 | 0.964 |
| Mar-21 | 5,331 | 3,970,405 | 0.982 | 4,043,182 | 758.43 | 1.259 |
| Apr-21 | 5,463 | 3,278,247 | 0.976 | 3,358,859 | 614.84 | 0.974 |
| May-21 | 5,474 | 3,492,266 | 0.987 | 3,538,263 | 646.38 | 1.007 |
| Jun-21 | 5,483 | 3,316,350 | 0.993 | 3,339,728 | 609.11 | 0.630 |
| Jul-21 | 5,516 | 3,508,755 | 0.990 | 3,544,197 | 642.53 | 1.057 |
| Aug-21 | 5,453 | 5,379,472 | 0.988 | 5,444,810 | 998.50 | 1.770 |
| Sep-21 | 5,460 | 7,079,729 | 0.974 | 7,268,716 | 1,331.31 | 1.896 |
| Oct-21 | 5,375 | 5,019,140 | 0.920 | 5,455,587 | 1,015.06 | 1.215 |
| Nov-21 | 5,260 | 3,721,013 | 0.799 | 4,657,088 | 885.37 | 0.910 |
| Dec-21 | 5,280 | 3,164,332 | 0.662 | 4,779,958 | 905.29 | 1.432 |
| FY2019 | 75,521 | | | 45,071,275 | 596.80 | |
| FY2020 | 68,973 | | | 44,623,007 | 646.96 | 1.084 |
| FY2021 | 65,754 | | | 48,386,457 | 735.87 | 1.137 |
| 3/19-2/20 | 72,168 | | | 47,552,407 | 658.91 | |
| 3/20-2/21 | 66,665 | | | 47,608,971 | 714.15 | 1.084 |

Sample HMO

Rating Period: 9/1/2022 - 8/31/2023

| | Age <1 | | Age 1-5 | |
|--|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 72,168 | | 334,949 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | 47,608,971 | 659.70 | 43,829,642 | 130.85 |
| Projected FY2023 Member Months | 64,781 | | 424,701 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | |
| Provider Reimbursement Adjustment | | 1.0007 | | 1.0099 |
| Other Reimbursement Changes | | 1.0000 | | 1.0000 |
| Inpatient Reimbursement Changes | | 0.9895 | | 0.9926 |
| Wrap and Carve-Out Removal | | 0.9745 | | 0.8863 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 |
| PHE Related Cost Adjustment | | 0.9772 | | 0.9611 |
| Projected Incurred Claims | 47,960,694 | 740.35 | 55,172,928 | 129.91 |
| Capitation & Other Expenses | 168,430 | 2.60 | 964,071 | 2.27 |
| Net Reinsurance Cost | 12,614 | 0.19 | 66,026 | 0.16 |
| Administrative Expenses | | | | |
| Fixed Amount - General Admin | 388,685 | 6.00 | 2,548,205 | 6.00 |
| Fixed Amount - QI | 194,343 | 3.00 | 1,274,102 | 3.00 |
| Percentage of Premium | 2,795,953 | 5.25% | 3,445,843 | 5.25% |
| Total | 3,378,981 | 52.16 | 7,268,150 | 17.11 |
| Risk Margin | 798,844 | 1.50% | 984,527 | 1.50% |
| Premium Tax | 931,984 | 1.75% | 1,148,614 | 1.75% |
| Maintenance Tax | 4,697 | 0.07 | 30,791 | 0.07 |
| Projected Total Cost | | | | |
| With deliveries | 53,256,244 | 822.10 | 65,635,107 | 154.54 |
| Deliveries | 0 | 0.00 | 0 | 0.00 |
| Without deliveries | 53,256,244 | 822.10 | 65,635,107 | 154.54 |

Attachment 3

Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each service area for medical services. HHSC utilizes an adjusted community rating methodology in setting the STAR premium rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area. The community rates are developed by a weighted average of the projected FY2023 cost for each health plan in the service area. The weights used in this formula are the projected number of FY2023 clients enrolled in each health plan.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2023 STAR community rates for the following service areas:

- Exhibit A.1 – Bexar Service Area
- Exhibit B.1 – Dallas Service Area
- Exhibit C.1 – El Paso Service Area
- Exhibit D.1 – Harris Service Area
- Exhibit E.1 – Hidalgo Service Area
- Exhibit F.1 – Jefferson Service Area
- Exhibit G.1 – Lubbock Service Area
- Exhibit H.1 – Nueces Service Area
- Exhibit I.1 – Tarrant Service Area
- Exhibit J.1 – Travis Service Area
- Exhibit K.1 – MRSA Central Service Area
- Exhibit L.1 – MRSA Northeast Service Area
- Exhibit M.1 – MRSA West Service Area

These exhibits show projected FY2023 experience for each of the service areas. These amounts were derived by summing amounts from each individual health plan in the service area. The experience analysis for individual health plans is described in Attachment 2. The top portion of the exhibit shows summary base period (March 1, 2019 to February 29, 2020) experience and projected FY2023 enrollment and incurred claims experience.

In addition to incurred claims, provision is also made for services that are capitated by the health plans, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$9.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.5% of premium).

The bottom of the exhibit shows a summary of the projected FY2023 cost based on these assumptions. Cost projections are presented both with and without the inclusion of maternity expenses.

Community Experience Analysis – Pharmacy

The following exhibits present a summary of the pharmacy experience analysis performed for each STAR service area for pharmacy services. As with medical, HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2023 STAR pharmacy community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area

These exhibits present projected FY2023 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The experience analysis for individual health plans is described in Attachment 2. The exhibits show (a) summary base period (March 1, 2019 to February 29, 2020) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expenses is included in the amount of \$1.60 pmpm. Additional provisions are also included for premium tax (1.75% of premium) and risk margin (1.5% of premium).

Community Experience Analysis – NEMT

The following exhibits present a summary of the NEMT experience analysis performed for each managed care service area for all risk groups. As with medical and pharmacy services (described above), HHSC utilizes a community rating methodology in setting the NEMT capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2023 STAR NEMT community capitation rates for the following service areas:

Exhibit A.3 – Bexar Service Area
Exhibit B.3 – Dallas Service Area
Exhibit C.3 – El Paso Service Area
Exhibit D.3 – Harris Service Area
Exhibit E.3 – Hidalgo Service Area
Exhibit F.3 – Jefferson Service Area
Exhibit G.3 – Lubbock Service Area
Exhibit H.3 – Nueces Service Area
Exhibit I.3 – Tarrant Service Area
Exhibit J.3 – Travis Service Area
Exhibit K.3 – MRSA Central Service Area
Exhibit L.3 – MRSA Northeast Service Area
Exhibit M.3 – MRSA West Service Area
Exhibit N – Statewide

These exhibits present projected FY2023 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The exhibits show (a) summary base period (March 2019 through February 2020) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expense is included in the amount of \$0.175 pmpm plus 22% of premiums. Additional provisions are included for premium tax (1.75%) and risk margin (1.5% of premiums).

As described above for medical and pharmacy services, the actuarial model used to derive the FY2023 STAR capitation rates for NEMT services relies primarily on historical managed care enrollment and claims experience. The NEMT premium for the AAPCA risk group was set using a statewide rating analysis.

FY2023 STAR Rating Summary - Medical
 Bexar SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 230,263 | | 808,215 | | 1,211,575 | | 397,264 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 40,393,677 | 175.42 | 50,252,756 | 62.18 | 45,455,852 | 37.52 | 16,691,725 | 42.02 |
| Emergency Room | 3,786,149 | 16.44 | 8,552,768 | 10.58 | 8,071,213 | 6.66 | 4,105,856 | 10.34 |
| Outpatient Facility | 4,531,213 | 19.68 | 12,737,045 | 15.76 | 13,794,419 | 11.39 | 7,152,395 | 18.00 |
| Inpatient Facility | 93,164,934 | 404.60 | 14,310,059 | 17.71 | 12,863,120 | 10.62 | 7,485,375 | 18.84 |
| Other | 5,881,405 | 25.54 | 13,033,765 | 16.13 | 12,821,037 | 10.58 | 4,911,373 | 12.36 |
| Total | 147,757,379 | 641.69 | 98,886,393 | 122.35 | 93,005,640 | 76.76 | 40,346,724 | 101.56 |
| Projected FY2023 Member Months | 233,092 | | 1,019,992 | | 1,586,304 | | 683,713 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0033 | | 1.0204 | | 1.0159 | | 1.0125 |
| Other Reimbursement Changes | | 1.0047 | | 1.0037 | | 1.0032 | | 1.0029 |
| Inpatient Reimbursement Changes | | 0.9967 | | 1.0011 | | 0.9998 | | 1.0003 |
| Wrap and Carve-Out Removal | | 0.9785 | | 0.9537 | | 0.9476 | | 0.9567 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9972 |
| PHE Related Cost Adjustment | | 0.9941 | | 0.9584 | | 0.9646 | | 0.9414 |
| Projected Incurred Claims | 173,971,537 | 746.36 | 135,976,641 | 133.31 | 135,869,014 | 85.65 | 75,646,902 | 110.64 |
| Capitation & Other Expenses | 270,919 | 1.16 | 1,007,017 | 0.99 | 1,618,372 | 1.02 | 654,759 | 0.96 |
| Net Reinsurance Cost | 55,111 | 0.24 | 248,131 | 0.24 | 417,238 | 0.26 | 188,145 | 0.28 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,398,551 | 6.00 | 6,119,953 | 6.00 | 9,517,827 | 6.00 | 4,102,281 | 6.00 |
| Fixed Amount - QI | 699,276 | 3.00 | 3,059,976 | 3.00 | 4,758,913 | 3.00 | 2,051,140 | 3.00 |
| Percentage of Premium | 10,122,017 | 5.25% | 8,404,915 | 5.25% | 8,738,316 | 5.25% | 4,744,669 | 5.25% |
| Total | 12,219,844 | 52.43 | 17,584,844 | 17.24 | 23,015,056 | 14.51 | 10,898,090 | 15.94 |
| Risk Margin | 2,892,005 | 1.50% | 2,401,404 | 1.50% | 2,496,662 | 1.50% | 1,355,620 | 1.50% |
| Premium Tax | 3,374,006 | 1.75% | 2,801,638 | 1.75% | 2,912,772 | 1.75% | 1,581,556 | 1.75% |
| Maintenance Tax | 16,899 | 0.07 | 73,949 | 0.07 | 115,007 | 0.07 | 49,569 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 192,800,321 | 827.14 | 160,093,625 | 156.96 | 166,444,121 | 104.93 | 90,374,641 | 132.18 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,222,327 | 1.79 |
| Without deliveries | 192,800,321 | 827.14 | 160,093,625 | 156.96 | 166,444,121 | 104.93 | 89,152,315 | 130.39 |

FY2023 STAR Rating Summary - Medical
 Bexar SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|---|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 160,623 | | 138,818 | | 122,022 | | 3,068,780 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 17,392,108 | 108.28 | 35,677,607 | 257.01 | 7,777,407 | 63.74 | 213,641,131 | 69.62 |
| Emergency Room | 5,804,203 | 36.14 | 6,838,995 | 49.27 | 720,902 | 5.91 | 37,880,086 | 12.34 |
| Outpatient Facility | 9,055,060 | 56.37 | 8,018,414 | 57.76 | 1,580,180 | 12.95 | 56,868,727 | 18.53 |
| Inpatient Facility | 9,373,517 | 58.36 | 31,952,348 | 230.17 | 2,611,061 | 21.40 | 171,760,414 | 55.97 |
| Other | 4,214,117 | 26.24 | 2,941,836 | 21.19 | 5,177,552 | 42.43 | 48,981,086 | 15.96 |
| Total | 45,839,005 | 285.38 | 85,429,201 | 615.40 | 17,867,102 | 146.43 | 529,131,444 | 172.42 |
| Projected FY2023 Member Months | 256,103 | | 336,675 | | 144,941 | | 4,260,821 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0225 | | 1.0019 | | 1.0239 | | |
| Other Reimbursement Changes | | 0.9994 | | 1.0006 | | 1.0017 | | |
| Inpatient Reimbursement Changes | | 1.0052 | | 1.0045 | | 1.0001 | | |
| Wrap and Carve-Out Removal | | 0.9758 | | 0.9755 | | 0.9754 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9944 | | 0.7669 | | 0.9997 | | |
| PHE Related Cost Adjustment | | 0.9541 | | 0.8723 | | 0.9569 | | |
| Projected Incurred Claims | 83,273,435 | 325.16 | 139,044,206 | 412.99 | 24,907,334 | 171.85 | 768,689,070 | 180.41 |
| Capitation & Other Expenses | -149,200 | -0.58 | 175,781 | 0.52 | 173,972 | 1.20 | 3,751,620 | 0.88 |
| Net Reinsurance Cost | 58,539 | 0.23 | 79,253 | 0.24 | 31,466 | 0.22 | 1,077,881 | 0.25 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,536,617 | 6.00 | 2,020,052 | 6.00 | 869,643 | 6.00 | 25,564,925 | 6.00 |
| Fixed Amount - QI | 768,309 | 3.00 | 1,010,026 | 3.00 | 434,822 | 3.00 | 12,782,462 | 3.00 |
| Percentage of Premium | 4,906,097 | 5.25% | 8,167,837 | 5.25% | 1,516,346 | 5.25% | 46,600,197 | 5.25% |
| Total | 7,211,023 | 28.16 | 11,197,915 | 33.26 | 2,820,811 | 19.46 | 84,947,584 | 19.94 |
| Risk Margin | 1,401,742 | 1.50% | 2,333,668 | 1.50% | 433,242 | 1.50% | 13,314,342 | 1.50% |
| Premium Tax | 1,635,366 | 1.75% | 2,722,612 | 1.75% | 505,449 | 1.75% | 15,533,399 | 1.75% |
| Maintenance Tax | 18,567 | 0.07 | 24,409 | 0.07 | 10,508 | 0.07 | 308,910 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 93,449,472 | 364.89 | 155,577,844 | 462.10 | 28,882,781 | 199.27 | 887,622,806 | 208.32 |
| Deliveries | 989,678 | 3.86 | 43,590,992 | 129.47 | 225,274 | 1.55 | 46,028,270 | 10.80 |
| Without deliveries | 92,459,795 | 361.03 | 111,986,852 | 332.63 | 28,657,507 | 197.72 | 841,594,536 | 197.52 |

FY2023 STAR Rating Summary - Pharmacy

Bexar SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 230,263 | | 808,215 | | 1,211,575 | | 397,264 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,982,114 | 12.95 | 12,302,337 | 15.22 | 39,355,070 | 32.48 | 14,182,080 | 35.70 |
| Other Claims (Pay & Chase/DME) | -163,103 | -0.71 | -488,316 | -0.60 | -670,873 | -0.55 | -150,253 | -0.38 |
| Total Cost | 2,819,011 | 12.24 | 11,814,021 | 14.62 | 38,684,197 | 31.93 | 14,031,827 | 35.32 |
| Projected FY2023 Member Months | 233,092 | | 1,019,992 | | 1,586,304 | | 683,713 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9623 | | 0.9219 | | 0.9694 | | 0.8770 | |
| Adjustment 3 - PDL Changes | 1.0004 | | 1.0001 | | 1.0270 | | 1.0051 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.0947 | | 0.9372 | | 0.9448 | | 0.9769 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 2,771,988 | 11.89 | 12,748,740 | 12.50 | 47,976,207 | 30.24 | 22,441,460 | 32.82 |
| Administrative Expenses | 372,947 | 1.60 | 1,631,987 | 1.60 | 2,538,087 | 1.60 | 1,093,942 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 3,250,579 | 13.95 | 14,863,801 | 14.57 | 52,211,157 | 32.91 | 24,325,996 | 35.58 |

FY2023 STAR Rating Summary - Pharmacy

Bexar SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|-------|------------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 160,623 | | 138,818 | | 122,022 | | 3,068,780 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 23,182,104 | 144.33 | 10,221,296 | 73.63 | 8,638,284 | 70.79 | 110,863,285 | 36.13 |
| Other Claims (Pay & Chase/DME) | -408,095 | -2.54 | -100,745 | -0.73 | -72,046 | -0.59 | -2,053,431 | -0.67 |
| Total Cost | 22,774,009 | 141.79 | 10,120,552 | 72.91 | 8,566,238 | 70.20 | 108,809,855 | 35.46 |
| Projected FY2023 Member Months | 256,103 | | 336,675 | | 144,941 | | 4,260,821 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9416 | | 0.9934 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9953 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9954 | | 0.9982 | | 1.0294 | | | |
| Adjustment 4 - IMD Adjustment | 0.9998 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9648 | | 0.8741 | | 0.9805 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9134 | | 1.0000 | | | |
| Projected Incurred Claims | 41,675,952 | 162.73 | 19,297,033 | 57.32 | 9,810,333 | 67.69 | 156,721,714 | 36.78 |
| Administrative Expenses | 409,765 | 1.60 | 538,681 | 1.60 | 231,905 | 1.60 | 6,817,313 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 43,499,449 | 169.85 | 20,502,030 | 60.90 | 10,379,574 | 71.61 | 169,032,586 | 39.67 |

FY2023 STAR Rating Summary - NEMT

Bexar

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 230,263 | | 808,215 | | 1,211,575 | | 397,264 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 17,567 | 0.08 | 45,677 | 0.06 | 66,584 | 0.05 | 33,882 | 0.09 |
| Demand Response <= 15 Miles | 23,125 | 0.10 | 43,340 | 0.05 | 80,788 | 0.07 | 42,501 | 0.11 |
| Mileage Reimbursement | 3,722 | 0.02 | 15,328 | 0.02 | 24,452 | 0.02 | 10,028 | 0.03 |
| Meals | 28,572 | 0.12 | 12,375 | 0.02 | 25,925 | 0.02 | 4,925 | 0.01 |
| Lodging | 24,626 | 0.11 | 18,548 | 0.02 | 19,883 | 0.02 | 9,819 | 0.02 |
| Airfare | 0 | - | 0 | - | 0 | - | 3,605 | 0.01 |
| All Others | 545 | 0.00 | 952 | 0.00 | 1,854 | 0.00 | 586 | 0.00 |
| Total | 98,157 | 0.43 | 136,220 | 0.17 | 219,486 | 0.18 | 105,345 | 0.27 |
| Proj. Member Months - Rating Period | 233,092 | | 1,019,992 | | 1,586,304 | | 683,713 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0015 | | 1.0020 | | 1.0023 | | 1.0025 |
| Mileage Reimbursement Adjustment | | 1.0030 | | 1.0090 | | 1.0089 | | 1.0076 |
| PHE Adjustment | | 0.9121 | | 0.8863 | | 0.8849 | | 0.8818 |
| Proj. Incurred Claims - Rating Period | 101,993 | 0.44 | 172,584 | 0.17 | 288,094 | 0.18 | 180,927 | 0.26 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 40,791 | 0.175 | 178,499 | 0.175 | 277,603 | 0.175 | 119,650 | 0.175 |
| Percent of Premium | 42,023 | 22.0% | 103,329 | 22.0% | 166,493 | 22.0% | 88,464 | 22.0% |
| Total | 82,815 | 0.36 | 281,827 | 0.28 | 444,096 | 0.28 | 208,114 | 0.30 |
| Risk Margin | 2,865 | 1.50 % | 7,045 | 1.50 % | 11,352 | 1.50 % | 6,032 | 1.50 % |
| Premium Tax | 3,343 | 1.75 % | 8,219 | 1.75 % | 13,244 | 1.75 % | 7,037 | 1.75 % |
| Projected Total Cost | 191,016 | 0.82 | 469,676 | 0.46 | 756,786 | 0.48 | 402,109 | 0.59 |

FY2023 STAR Rating Summary - NEMT
Bexar

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 160,623 | | 138,818 | | 122,022 | | 3,068,780 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 120,822 | 0.75 | 82,969 | 0.60 | 10,576 | 0.09 | 378,077 | 0.12 |
| Demand Response <= 15 Miles | 334,111 | 2.08 | 109,948 | 0.79 | 9,932 | 0.08 | 643,744 | 0.21 |
| Mileage Reimbursement | 16,595 | 0.10 | 8,845 | 0.06 | 12,428 | 0.10 | 91,397 | 0.03 |
| Meals | 25 | 0.00 | 3,550 | 0.03 | 875 | 0.01 | 76,247 | 0.02 |
| Lodging | 55 | 0.00 | 10,827 | 0.08 | 1,363 | 0.01 | 85,121 | 0.03 |
| Airfare | 0 | - | 0 | - | 1,160 | 0.01 | 4,765 | 0.00 |
| All Others | 8,819 | 0.05 | 2,983 | 0.02 | 238 | 0.00 | 15,978 | 0.01 |
| Total | 480,427 | 2.99 | 219,121 | 1.58 | 36,573 | 0.30 | 1,295,330 | 0.42 |
| Proj. Member Months - Rating Period | 256,103 | | 336,675 | | 144,941 | | 4,260,821 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9149 | | 1.0000 | | |
| TNC Adjustment | | 1.0044 | | 1.0032 | | 1.0017 | | |
| Mileage Reimbursement Adjustment | | 1.0027 | | 1.0032 | | 1.0270 | | |
| PHE Adjustment | | 0.8679 | | 0.8732 | | 0.8739 | | |
| Proj. Incurred Claims - Rating Period | 750,123 | 2.93 | 478,701 | 1.42 | 43,755 | 0.30 | 2,016,178 | 0.47 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 44,818 | 0.175 | 58,918 | 0.175 | 25,365 | 0.175 | 745,644 | 0.175 |
| Percent of Premium | 233,963 | 22.0% | 158,229 | 22.0% | 20,343 | 22.0% | 812,844 | 22.00 % |
| Total | 278,781 | 1.09 | 217,147 | 0.64 | 45,708 | 0.32 | 1,558,487 | 0.37 |
| Risk Margin | 15,952 | 1.50 % | 10,788 | 1.50 % | 1,387 | 1.50 % | 55,421 | 1.50 % |
| Premium Tax | 18,611 | 1.75 % | 12,586 | 1.75 % | 1,618 | 1.75 % | 64,658 | 1.75 % |
| Projected Total Cost | 1,063,466 | 4.15 | 719,223 | 2.14 | 92,468 | 0.64 | 3,694,744 | 0.87 |

FY2023 STAR Rating Summary - Medical
 Dallas SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 360,978 | | 1,257,389 | | 1,940,036 | | 602,839 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 46,413,196 | 128.58 | 63,764,597 | 50.71 | 56,151,034 | 28.94 | 17,595,057 | 29.19 |
| Emergency Room | 26,655,697 | 73.84 | 41,623,748 | 33.10 | 36,475,968 | 18.80 | 13,692,840 | 22.71 |
| Outpatient Facility | 11,630,146 | 32.22 | 42,976,103 | 34.18 | 43,405,894 | 22.37 | 18,443,844 | 30.59 |
| Inpatient Facility | 109,970,024 | 304.64 | 17,539,269 | 13.95 | 19,062,792 | 9.83 | 12,522,489 | 20.77 |
| Other | 5,463,039 | 15.13 | 22,282,343 | 17.72 | 23,805,522 | 12.27 | 9,942,038 | 16.49 |
| Total | 200,132,102 | 554.42 | 188,186,061 | 149.66 | 178,901,211 | 92.22 | 72,196,268 | 119.76 |
| Projected FY2023 Member Months | 368,034 | | 1,607,706 | | 2,561,672 | | 1,080,145 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0019 | | 1.0114 | | 1.0043 | | 1.0016 |
| Other Reimbursement Changes | | 1.0038 | | 1.0022 | | 1.0026 | | 1.0027 |
| Inpatient Reimbursement Changes | | 0.9991 | | 0.9946 | | 0.9960 | | 0.9870 |
| Wrap and Carve-Out Removal | | 0.9934 | | 0.9875 | | 0.9808 | | 0.9885 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9965 |
| PHE Related Cost Adjustment | | 0.9847 | | 0.9490 | | 0.9389 | | 0.9362 |
| Projected Incurred Claims | 238,693,414 | 648.56 | 264,289,100 | 164.39 | 261,360,770 | 102.03 | 141,208,539 | 130.73 |
| Capitation & Other Expenses | 128,656 | 0.35 | 4,450,622 | 2.77 | 7,285,121 | 2.84 | 3,077,365 | 2.85 |
| Net Reinsurance Cost | 100,864 | 0.27 | 376,395 | 0.23 | 584,780 | 0.23 | 242,061 | 0.22 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 2,208,201 | 6.00 | 9,646,239 | 6.00 | 15,370,029 | 6.00 | 6,480,873 | 6.00 |
| Fixed Amount - QI | 1,104,101 | 3.00 | 4,823,119 | 3.00 | 7,685,015 | 3.00 | 3,240,436 | 3.00 |
| Percentage of Premium | 13,900,274 | 5.25% | 16,277,986 | 5.25% | 16,781,148 | 5.25% | 8,854,861 | 5.25% |
| Total | 17,212,576 | 46.77 | 30,747,343 | 19.12 | 39,836,191 | 15.55 | 18,576,171 | 17.20 |
| Risk Margin | 3,971,507 | 1.50% | 4,650,853 | 1.50% | 4,794,614 | 1.50% | 2,529,960 | 1.50% |
| Premium Tax | 4,633,425 | 1.75% | 5,425,995 | 1.75% | 5,593,716 | 1.75% | 2,951,620 | 1.75% |
| Maintenance Tax | 26,682 | 0.07 | 116,559 | 0.07 | 185,721 | 0.07 | 78,311 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 264,767,124 | 719.41 | 310,056,868 | 192.86 | 319,640,913 | 124.78 | 168,664,028 | 156.15 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,155,412 | 2.00 |
| Without deliveries | 264,767,124 | 719.41 | 310,056,868 | 192.86 | 319,640,913 | 124.78 | 166,508,616 | 154.15 |

FY2023 STAR Rating Summary - Medical
 Dallas SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|---|------------|--------|----------------|--------|------------|--------|---------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 126,814 | | 180,506 | | 72,968 | | 4,541,530 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 8,999,157 | 70.96 | 40,238,202 | 222.92 | 3,099,748 | 42.48 | 236,260,992 | 52.02 |
| Emergency Room | 7,274,933 | 57.37 | 18,374,420 | 101.79 | 1,088,406 | 14.92 | 145,186,012 | 31.97 |
| Outpatient Facility | 7,131,162 | 56.23 | 13,477,126 | 74.66 | 2,923,894 | 40.07 | 139,988,169 | 30.82 |
| Inpatient Facility | 4,777,682 | 37.67 | 34,733,720 | 192.42 | 1,473,318 | 20.19 | 200,079,294 | 44.06 |
| Other | 3,982,012 | 31.40 | 7,981,444 | 44.22 | 5,602,495 | 76.78 | 79,058,893 | 17.41 |
| Total | 32,164,945 | 253.64 | 114,804,912 | 636.02 | 14,187,862 | 194.44 | 800,573,360 | 176.28 |
| Projected FY2023 Member Months | 255,271 | | 447,598 | | 91,272 | | 6,411,698 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0068 | | 0.9995 | | 1.0113 | | |
| Other Reimbursement Changes | | 0.9990 | | 1.0007 | | 1.0010 | | |
| Inpatient Reimbursement Changes | | 0.9559 | | 0.9785 | | 0.9977 | | |
| Wrap and Carve-Out Removal | | 0.9917 | | 0.9885 | | 0.9928 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9931 | | 0.7645 | | 0.9997 | | |
| PHE Related Cost Adjustment | | 0.9297 | | 0.8570 | | 0.9298 | | |
| Projected Incurred Claims | 68,290,515 | 267.52 | 184,263,399 | 411.67 | 20,282,696 | 222.22 | 1,178,388,434 | 183.79 |
| Capitation & Other Expenses | 369,662 | 1.45 | -1,043,163 | -2.33 | 244,879 | 2.68 | 14,513,143 | 2.26 |
| Net Reinsurance Cost | 60,186 | 0.24 | 123,624 | 0.28 | 18,810 | 0.21 | 1,506,722 | 0.23 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,531,628 | 6.00 | 2,685,588 | 6.00 | 547,633 | 6.00 | 38,470,191 | 6.00 |
| Fixed Amount - QI | 765,814 | 3.00 | 1,342,794 | 3.00 | 273,817 | 3.00 | 19,235,095 | 3.00 |
| Percentage of Premium | 4,075,854 | 5.25% | 10,752,728 | 5.25% | 1,226,403 | 5.25% | 71,869,254 | 5.25% |
| Total | 6,373,296 | 24.97 | 14,781,110 | 33.02 | 2,047,853 | 22.44 | 129,574,540 | 20.21 |
| Risk Margin | 1,164,530 | 1.50% | 3,072,208 | 1.50% | 350,401 | 1.50% | 20,534,073 | 1.50% |
| Premium Tax | 1,358,618 | 1.75% | 3,584,243 | 1.75% | 408,801 | 1.75% | 23,956,418 | 1.75% |
| Maintenance Tax | 18,507 | 0.07 | 32,451 | 0.07 | 6,617 | 0.07 | 464,848 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 77,635,314 | 304.13 | 204,813,873 | 457.58 | 23,360,058 | 255.94 | 1,368,938,177 | 213.51 |
| Deliveries | 914,508 | 3.58 | 58,299,203 | 130.25 | 79,557 | 0.87 | 61,448,680 | 9.58 |
| Without deliveries | 76,720,806 | 300.55 | 146,514,670 | 327.34 | 23,280,500 | 255.07 | 1,307,489,497 | 203.92 |

FY2023 STAR Rating Summary - Pharmacy
Dallas SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 360,978 | | 1,257,389 | | 1,940,036 | | 602,839 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,773,244 | 13.22 | 21,725,266 | 17.28 | 63,896,009 | 32.94 | 21,567,578 | 35.78 |
| Other Claims (Pay & Chase/DME) | -9,780 | -0.03 | -25,093 | -0.02 | -492,387 | -0.25 | -18,870 | -0.03 |
| Total Cost | 4,763,464 | 13.20 | 21,700,173 | 17.26 | 63,403,621 | 32.68 | 21,548,708 | 35.75 |
| Projected FY2023 Member Months | 368,034 | | 1,607,706 | | 2,561,672 | | 1,080,145 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9972 | | 0.9591 | | 0.8803 | | 0.8825 | |
| Adjustment 3 - PDL Changes | 1.0003 | | 0.9998 | | 1.0130 | | 1.0009 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.1292 | | 0.9214 | | 0.9507 | | 0.9531 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 5,042,428 | 13.70 | 24,258,407 | 15.09 | 71,473,589 | 27.90 | 35,078,017 | 32.48 |
| Administrative Expenses | 588,854 | 1.60 | 2,572,330 | 1.60 | 4,098,674 | 1.60 | 1,728,233 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 5,820,446 | 15.81 | 27,732,029 | 17.25 | 78,110,867 | 30.49 | 38,042,635 | 35.22 |

FY2023 STAR Rating Summary - Pharmacy
Dallas SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 126,814 | | 180,506 | | 72,968 | | 4,541,530 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 13,523,061 | 106.64 | 10,895,661 | 60.36 | 6,609,615 | 90.58 | 142,990,435 | 31.49 |
| Other Claims (Pay & Chase/DME) | -22,644 | -0.18 | -17,656 | -0.10 | -6,708 | -0.09 | -593,139 | -0.13 |
| Total Cost | 13,500,417 | 106.46 | 10,878,006 | 60.26 | 6,602,907 | 90.49 | 142,397,296 | 31.35 |
| Projected FY2023 Member Months | 255,271 | | 447,598 | | 91,272 | | 6,411,698 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9845 | | 0.9976 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9958 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9973 | | 0.9988 | | 1.0274 | | | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9324 | | 0.8641 | | 0.9537 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9230 | | 1.0000 | | | |
| Projected Incurred Claims | 31,732,738 | 124.31 | 21,196,388 | 47.36 | 7,730,413 | 84.70 | 196,511,981 | 30.65 |
| Administrative Expenses | 408,434 | 1.60 | 716,157 | 1.60 | 146,036 | 1.60 | 10,258,718 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 33,220,850 | 130.14 | 22,648,625 | 50.60 | 8,141,032 | 89.20 | 213,716,484 | 33.33 |

FY2023 STAR Rating Summary - NEMT
Dallas

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 360,978 | | 1,257,389 | | 1,940,036 | | 602,839 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 40,545 | 0.11 | 88,966 | 0.07 | 149,800 | 0.08 | 70,855 | 0.12 |
| Demand Response <= 15 Miles | 47,552 | 0.13 | 87,655 | 0.07 | 126,025 | 0.06 | 53,605 | 0.09 |
| Mileage Reimbursement | 6,326 | 0.02 | 23,211 | 0.02 | 40,190 | 0.02 | 12,235 | 0.02 |
| Meals | 8,850 | 0.02 | 4,625 | 0.00 | 4,300 | 0.00 | 1,850 | 0.00 |
| Lodging | 37,618 | 0.10 | 6,835 | 0.01 | 11,069 | 0.01 | 4,191 | 0.01 |
| Airfare | 0 | - | 3,705 | 0.00 | 5,374 | 0.00 | 5,394 | 0.01 |
| All Others | 11,675 | 0.03 | 23,790 | 0.02 | 67,915 | 0.04 | 23,409 | 0.04 |
| Total | 152,565 | 0.42 | 238,787 | 0.19 | 404,672 | 0.21 | 171,538 | 0.28 |
| Proj. Member Months - Rating Period | 368,034 | | 1,607,706 | | 2,561,672 | | 1,080,145 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0020 | | 1.0024 | | 1.0020 | | 1.0020 |
| Mileage Reimbursement Adjustment | | 1.0034 | | 1.0079 | | 1.0081 | | 1.0058 |
| PHE Adjustment | | 0.8647 | | 0.8556 | | 0.8531 | | 0.8527 |
| Proj. Incurred Claims - Rating Period | 151,502 | 0.41 | 295,684 | 0.18 | 515,869 | 0.20 | 295,917 | 0.27 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 64,406 | 0.175 | 281,349 | 0.175 | 448,293 | 0.175 | 189,025 | 0.175 |
| Percent of Premium | 63,545 | 22.0% | 169,829 | 22.0% | 283,767 | 22.0% | 142,725 | 22.0% |
| Total | 127,951 | 0.35 | 451,178 | 0.28 | 732,059 | 0.29 | 331,751 | 0.31 |
| Risk Margin | 4,333 | 1.50 % | 11,579 | 1.50 % | 19,348 | 1.50 % | 9,731 | 1.50 % |
| Premium Tax | 5,055 | 1.75 % | 13,509 | 1.75 % | 22,572 | 1.75 % | 11,353 | 1.75 % |
| Projected Total Cost | 288,840 | 0.78 | 771,950 | 0.48 | 1,289,848 | 0.50 | 648,752 | 0.60 |

FY2023 STAR Rating Summary - NEMT
Dallas

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 126,814 | | 180,506 | | 72,968 | | 4,541,530 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 144,633 | 1.14 | 160,659 | 0.89 | 7,526 | 0.10 | 662,983 | 0.15 |
| Demand Response <= 15 Miles | 88,776 | 0.70 | 137,231 | 0.76 | 6,110 | 0.08 | 546,954 | 0.12 |
| Mileage Reimbursement | 29,843 | 0.24 | 3,602 | 0.02 | 6,580 | 0.09 | 121,986 | 0.03 |
| Meals | 175 | 0.00 | 1,738 | 0.01 | 1,450 | 0.02 | 22,988 | 0.01 |
| Lodging | 735 | 0.01 | 5,840 | 0.03 | 3,846 | 0.05 | 70,134 | 0.02 |
| Airfare | 0 | - | 0 | - | 0 | - | 14,472 | 0.00 |
| All Others | 15,312 | 0.12 | 17,281 | 0.10 | 1,739 | 0.02 | 161,121 | 0.04 |
| Total | 279,475 | 2.20 | 326,351 | 1.81 | 27,251 | 0.37 | 1,600,639 | 0.35 |
| Proj. Member Months - Rating Period | 255,271 | | 447,598 | | 91,272 | | 6,411,698 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9053 | | 1.0000 | | |
| TNC Adjustment | | 1.0020 | | 1.0027 | | 1.0014 | | |
| Mileage Reimbursement Adjustment | | 1.0087 | | 1.0009 | | 1.0197 | | |
| PHE Adjustment | | 0.8640 | | 0.8688 | | 0.8462 | | |
| Proj. Incurred Claims - Rating Period | 550,392 | 2.16 | 715,659 | 1.60 | 32,998 | 0.36 | 2,558,021 | 0.40 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 44,672 | 0.175 | 78,330 | 0.175 | 15,973 | 0.175 | 1,122,047 | 0.175 |
| Percent of Premium | 175,136 | 22.0% | 233,682 | 22.0% | 14,413 | 22.0% | 1,083,097 | 22.00 % |
| Total | 219,808 | 0.86 | 312,012 | 0.70 | 30,386 | 0.33 | 2,205,144 | 0.34 |
| Risk Margin | 11,941 | 1.50 % | 15,933 | 1.50 % | 983 | 1.50 % | 73,848 | 1.50 % |
| Premium Tax | 13,931 | 1.75 % | 18,588 | 1.75 % | 1,146 | 1.75 % | 86,155 | 1.75 % |
| Projected Total Cost | 796,072 | 3.12 | 1,062,192 | 2.37 | 65,513 | 0.72 | 4,923,168 | 0.77 |

FY2023 STAR Rating Summary - Medical
El Paso SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 93,608 | | 359,319 | | 590,209 | | 229,731 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 14,173,939 | 151.42 | 21,970,660 | 61.15 | 27,721,636 | 46.97 | 11,640,127 | 50.67 |
| Emergency Room | 1,342,409 | 14.34 | 4,350,527 | 12.11 | 4,668,875 | 7.91 | 2,433,369 | 10.59 |
| Outpatient Facility | 733,145 | 7.83 | 4,681,094 | 13.03 | 5,368,419 | 9.10 | 2,812,071 | 12.24 |
| Inpatient Facility | 26,036,375 | 278.14 | 6,900,556 | 19.20 | 8,411,873 | 14.25 | 4,160,567 | 18.11 |
| Other | 819,347 | 8.75 | 2,766,932 | 7.70 | 4,267,038 | 7.23 | 2,056,579 | 8.95 |
| Total | 43,105,214 | 460.49 | 40,669,770 | 113.19 | 50,437,841 | 85.46 | 23,102,714 | 100.56 |
| Projected FY2023 Member Months | 88,575 | | 432,124 | | 739,264 | | 352,003 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0040 | | 1.0160 | | 1.0145 | | 1.0082 |
| Other Reimbursement Changes | | 1.0086 | | 1.0045 | | 1.0036 | | 1.0038 |
| Inpatient Reimbursement Changes | | 1.0107 | | 1.0024 | | 1.0001 | | 1.0121 |
| Wrap and Carve-Out Removal | | 0.9967 | | 0.9891 | | 0.9749 | | 0.9762 |
| Third Party Recovery Adjustment | | 0.9961 | | 0.9955 | | 0.9956 | | 0.9958 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 0.9976 |
| PHE Related Cost Adjustment | | 0.9746 | | 0.9617 | | 0.9788 | | 0.9707 |
| Projected Incurred Claims | 48,073,195 | 542.74 | 55,091,043 | 127.49 | 73,224,093 | 99.05 | 40,757,753 | 115.79 |
| Capitation & Other Expenses | 7,367 | 0.08 | 1,055,923 | 2.44 | 1,870,161 | 2.53 | 785,722 | 2.23 |
| Net Reinsurance Cost | 29,730 | 0.34 | 144,681 | 0.33 | 249,079 | 0.34 | 117,181 | 0.33 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 531,451 | 6.00 | 2,592,742 | 6.00 | 4,435,585 | 6.00 | 2,112,018 | 6.00 |
| Fixed Amount - QI | 265,726 | 3.00 | 1,296,371 | 3.00 | 2,217,793 | 3.00 | 1,056,009 | 3.00 |
| Percentage of Premium | 2,806,535 | 5.25% | 3,454,792 | 5.25% | 4,707,805 | 5.25% | 2,573,602 | 5.25% |
| Total | 3,603,711 | 40.69 | 7,343,905 | 16.99 | 11,361,182 | 15.37 | 5,741,630 | 16.31 |
| Risk Margin | 801,867 | 1.50% | 987,083 | 1.50% | 1,345,087 | 1.50% | 735,315 | 1.50% |
| Premium Tax | 935,512 | 1.75% | 1,151,597 | 1.75% | 1,569,268 | 1.75% | 857,867 | 1.75% |
| Maintenance Tax | 6,422 | 0.07 | 31,329 | 0.07 | 53,597 | 0.07 | 25,520 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 53,457,804 | 603.53 | 65,805,562 | 152.28 | 89,672,467 | 121.30 | 49,020,988 | 139.26 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 408,934 | 1.16 |
| Without deliveries | 53,457,804 | 603.53 | 65,805,562 | 152.28 | 89,672,467 | 121.30 | 48,612,054 | 138.10 |

FY2023 STAR Rating Summary - Medical
El Paso SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 55,265 | | 55,510 | | 10,502 | | 1,394,144 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 7,619,185 | 137.87 | 14,092,420 | 253.87 | 749,811 | 71.40 | 97,967,779 | 70.27 |
| Emergency Room | 2,010,701 | 36.38 | 2,090,743 | 37.66 | 68,865 | 6.56 | 16,965,489 | 12.17 |
| Outpatient Facility | 2,151,439 | 38.93 | 2,348,797 | 42.31 | 141,675 | 13.49 | 18,236,640 | 13.08 |
| Inpatient Facility | 3,202,869 | 57.95 | 12,880,202 | 232.03 | 276,801 | 26.36 | 61,869,243 | 44.38 |
| Other | 1,111,907 | 20.12 | 421,627 | 7.60 | 405,770 | 38.64 | 11,849,201 | 8.50 |
| Total | 16,096,101 | 291.25 | 31,833,789 | 573.48 | 1,642,922 | 156.44 | 206,888,352 | 148.40 |
| Projected FY2023 Member Months | 89,264 | | 133,071 | | 13,881 | | 1,848,182 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0065 | | 0.9994 | | 1.0163 | | |
| Other Reimbursement Changes | | 0.9983 | | 1.0002 | | 1.0020 | | |
| Inpatient Reimbursement Changes | | 1.0065 | | 1.0095 | | 0.9893 | | |
| Wrap and Carve-Out Removal | | 0.9896 | | 0.9981 | | 0.9824 | | |
| Third Party Recovery Adjustment | | 0.9966 | | 0.9957 | | 0.9971 | | |
| Delivery Mix Adjustment | | 0.9954 | | 0.7587 | | 0.9991 | | |
| PHE Related Cost Adjustment | | 0.9493 | | 0.8637 | | 0.9172 | | |
| Projected Incurred Claims | 29,356,330 | 328.87 | 51,207,645 | 384.81 | 2,408,080 | 173.48 | 300,118,139 | 162.39 |
| Capitation & Other Expenses | 685 | 0.01 | -189,424 | -1.42 | 22,277 | 1.60 | 3,552,711 | 1.92 |
| Net Reinsurance Cost | 29,426 | 0.33 | 45,649 | 0.34 | 4,076 | 0.29 | 619,822 | 0.34 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 535,582 | 6.00 | 798,427 | 6.00 | 83,286 | 6.00 | 11,089,092 | 6.00 |
| Fixed Amount - QI | 267,791 | 3.00 | 399,213 | 3.00 | 41,643 | 3.00 | 5,544,546 | 3.00 |
| Percentage of Premium | 1,732,574 | 5.25% | 2,999,165 | 5.25% | 146,906 | 5.25% | 18,421,378 | 5.25% |
| Total | 2,535,947 | 28.41 | 4,196,805 | 31.54 | 271,836 | 19.58 | 35,055,016 | 18.97 |
| Risk Margin | 495,021 | 1.50% | 856,904 | 1.50% | 41,973 | 1.50% | 5,263,251 | 1.50% |
| Premium Tax | 577,525 | 1.75% | 999,722 | 1.75% | 48,969 | 1.75% | 6,140,459 | 1.75% |
| Maintenance Tax | 6,472 | 0.07 | 9,648 | 0.07 | 1,006 | 0.07 | 133,993 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 33,001,404 | 369.71 | 57,126,949 | 429.30 | 2,798,218 | 201.59 | 350,883,392 | 189.85 |
| Deliveries | 397,930 | 4.46 | 16,402,935 | 123.26 | 0 | 0.00 | 17,209,799 | 9.31 |
| Without deliveries | 32,603,474 | 365.25 | 40,724,014 | 306.03 | 2,798,218 | 201.59 | 333,673,593 | 180.54 |

FY2023 STAR Rating Summary - Pharmacy

El Paso SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 93,608 | | 359,319 | | 590,209 | | 229,731 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,930,978 | 20.63 | 6,602,205 | 18.37 | 18,889,175 | 32.00 | 7,551,955 | 32.87 |
| Other Claims (Pay & Chase/DME) | -50,934 | -0.54 | -176,095 | -0.49 | -348,091 | -0.59 | -137,124 | -0.60 |
| Total Cost | 1,880,044 | 20.08 | 6,426,111 | 17.88 | 18,541,084 | 31.41 | 7,414,831 | 32.28 |
| Projected FY2023 Member Months | 88,575 | | 432,124 | | 739,264 | | 352,003 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9840 | | 0.9667 | | 0.9063 | |
| Adjustment 3 - PDL Changes | 0.9994 | | 1.0013 | | 1.0444 | | 1.0097 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.0069 | | 0.9062 | | 0.9709 | | 1.0104 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 1,650,152 | 18.63 | 6,828,266 | 15.80 | 22,924,734 | 31.01 | 11,336,122 | 32.20 |
| Administrative Expenses | 141,720 | 1.60 | 691,398 | 1.60 | 1,182,823 | 1.60 | 563,205 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,852,064 | 20.91 | 7,772,262 | 17.99 | 24,917,371 | 33.71 | 12,299,046 | 34.94 |

FY2023 STAR Rating Summary - Pharmacy
El Paso SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|---------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 55,265 | | 55,510 | | 10,502 | | 1,394,144 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 6,695,215 | 121.15 | 4,383,911 | 78.98 | 804,608 | 76.61 | 46,858,047 | 33.61 |
| Other Claims (Pay & Chase/DME) | -54,848 | -0.99 | -66,488 | -1.20 | -8,839 | -0.84 | -842,419 | -0.60 |
| Total Cost | 6,640,367 | 120.16 | 4,317,423 | 77.78 | 795,769 | 75.77 | 46,015,628 | 33.01 |
| Projected FY2023 Member Months | 89,264 | | 133,071 | | 13,881 | | 1,848,182 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9958 | | 0.9941 | | 0.8865 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9888 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9950 | | 0.9992 | | 1.0450 | | | |
| Adjustment 4 - IMD Adjustment | 0.9998 | | 0.9996 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9820 | | 0.9166 | | 0.8951 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9042 | | 1.0000 | | | |
| Projected Incurred Claims | 13,159,108 | 147.42 | 8,457,601 | 63.56 | 833,132 | 60.02 | 65,189,115 | 35.27 |
| Administrative Expenses | 142,822 | 1.60 | 212,914 | 1.60 | 22,210 | 1.60 | 2,957,091 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 13,748,765 | 154.02 | 8,961,772 | 67.35 | 884,074 | 63.69 | 70,435,355 | 38.11 |

FY2023 STAR Rating Summary - NEMT
El Paso

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 93,608 | | 359,319 | | 590,209 | | 229,731 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 2,177 | 0.02 | 7,343 | 0.02 | 18,560 | 0.03 | 7,825 | 0.03 |
| Demand Response <= 15 Miles | 11,211 | 0.12 | 30,813 | 0.09 | 81,288 | 0.14 | 32,210 | 0.14 |
| Mileage Reimbursement | 3,796 | 0.04 | 38,843 | 0.11 | 54,306 | 0.09 | 24,265 | 0.11 |
| Meals | 21,900 | 0.23 | 10,600 | 0.03 | 27,475 | 0.05 | 8,650 | 0.04 |
| Lodging | 61,707 | 0.66 | 24,681 | 0.07 | 48,202 | 0.08 | 19,440 | 0.08 |
| Airfare | 18,163 | 0.19 | 94,845 | 0.26 | 140,293 | 0.24 | 78,014 | 0.34 |
| All Others | 3,294 | 0.04 | 10,380 | 0.03 | 13,812 | 0.02 | 10,141 | 0.04 |
| Total | 122,248 | 1.31 | 217,507 | 0.61 | 383,936 | 0.65 | 180,545 | 0.79 |
| Proj. Member Months - Rating Period | 88,575 | | 432,124 | | 739,264 | | 352,003 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0006 | | 1.0009 | | 1.0013 | | 1.0011 |
| Mileage Reimbursement Adjustment | | 1.0025 | | 1.0141 | | 1.0112 | | 1.0106 |
| PHE Adjustment | | 0.8558 | | 0.8571 | | 0.8585 | | 0.8579 |
| Proj. Incurred Claims - Rating Period | 111,252 | 1.26 | 254,950 | 0.59 | 468,323 | 0.63 | 269,003 | 0.76 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 15,501 | 0.175 | 75,622 | 0.175 | 129,371 | 0.175 | 61,601 | 0.175 |
| Percent of Premium | 37,305 | 22.0% | 97,292 | 22.0% | 175,910 | 22.0% | 97,301 | 22.0% |
| Total | 52,806 | 0.60 | 172,914 | 0.40 | 305,281 | 0.41 | 158,902 | 0.45 |
| Risk Margin | 2,544 | 1.50 % | 6,634 | 1.50 % | 11,994 | 1.50 % | 6,634 | 1.50 % |
| Premium Tax | 2,967 | 1.75 % | 7,739 | 1.75 % | 13,993 | 1.75 % | 7,740 | 1.75 % |
| Projected Total Cost | 169,569 | 1.91 | 442,236 | 1.02 | 799,590 | 1.08 | 442,279 | 1.26 |

FY2023 STAR Rating Summary - NEMT
El Paso

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 55,265 | | 55,510 | | 10,502 | | 1,394,144 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 11,790 | 0.21 | 2,811 | 0.05 | 745 | 0.07 | 51,251 | 0.04 |
| Demand Response <= 15 Miles | 47,418 | 0.86 | 9,321 | 0.17 | 5,724 | 0.55 | 217,986 | 0.16 |
| Mileage Reimbursement | 2,673 | 0.05 | 484 | 0.01 | 1,487 | 0.14 | 125,854 | 0.09 |
| Meals | 0 | - | 6,950 | 0.13 | 1,075 | 0.10 | 76,650 | 0.05 |
| Lodging | 0 | - | 14,853 | 0.27 | 1,728 | 0.16 | 170,612 | 0.12 |
| Airfare | 5,479 | 0.10 | 2,269 | 0.04 | 7,444 | 0.71 | 346,506 | 0.25 |
| All Others | 384 | 0.01 | 1,029 | 0.02 | 383 | 0.04 | 39,424 | 0.03 |
| Total | 67,745 | 1.23 | 37,717 | 0.68 | 18,586 | 1.77 | 1,028,282 | 0.74 |
| Proj. Member Months - Rating Period | 89,264 | | 133,071 | | 13,881 | | 1,848,182 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9861 | | 1.0000 | | |
| TNC Adjustment | | 1.0044 | | 1.0016 | | 1.0019 | | |
| Mileage Reimbursement Adjustment | | 1.0031 | | 1.0010 | | 1.0063 | | |
| PHE Adjustment | | 0.8691 | | 0.8595 | | 0.8600 | | |
| Proj. Incurred Claims - Rating Period | 107,343 | 1.20 | 86,079 | 0.65 | 23,863 | 1.72 | 1,320,812 | 0.71 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 15,621 | 0.175 | 23,287 | 0.175 | 2,429 | 0.175 | 323,432 | 0.175 |
| Percent of Premium | 36,190 | 22.0% | 32,188 | 22.0% | 7,738 | 22.0% | 483,925 | 22.00 % |
| Total | 51,811 | 0.58 | 55,476 | 0.42 | 10,167 | 0.73 | 807,356 | 0.44 |
| Risk Margin | 2,468 | 1.50 % | 2,195 | 1.50 % | 528 | 1.50 % | 32,995 | 1.50 % |
| Premium Tax | 2,879 | 1.75 % | 2,560 | 1.75 % | 616 | 1.75 % | 38,494 | 1.75 % |
| Projected Total Cost | 164,500 | 1.84 | 146,310 | 1.10 | 35,174 | 2.53 | 2,199,657 | 1.19 |

FY2023 STAR Rating Summary - Medical
Harris SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 652,068 | | 2,318,193 | | 3,489,422 | | 1,096,751 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 118,566,993 | 181.83 | 149,886,619 | 64.66 | 117,417,132 | 33.65 | 39,751,781 | 36.25 |
| Emergency Room | 20,515,027 | 31.46 | 50,007,930 | 21.57 | 49,625,383 | 14.22 | 23,986,646 | 21.87 |
| Outpatient Facility | 16,359,980 | 25.09 | 61,331,350 | 26.46 | 66,492,701 | 19.06 | 30,041,604 | 27.39 |
| Inpatient Facility | 252,218,080 | 386.80 | 53,781,579 | 23.20 | 47,274,529 | 13.55 | 32,993,474 | 30.08 |
| Other | 2,762,645 | 4.24 | 13,102,954 | 5.65 | 43,771,078 | 12.54 | 20,374,365 | 18.58 |
| Total | 410,422,725 | 629.42 | 328,110,432 | 141.54 | 324,580,824 | 93.02 | 147,147,870 | 134.17 |
| Projected FY2023 Member Months | 663,594 | | 2,952,855 | | 4,671,794 | | 1,964,412 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0029 | | 1.0097 | | 1.0077 | | 1.0049 |
| Other Reimbursement Changes | | 1.0055 | | 1.0035 | | 1.0031 | | 1.0028 |
| Inpatient Reimbursement Changes | | 0.9873 | | 0.9934 | | 0.9915 | | 0.9937 |
| Wrap and Carve-Out Removal | | 0.9787 | | 0.9643 | | 0.9546 | | 0.9691 |
| Third Party Recovery Adjustment | | 0.9999 | | 0.9999 | | 0.9999 | | 0.9999 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9975 |
| PHE Related Cost Adjustment | | 0.9858 | | 0.9612 | | 0.9490 | | 0.9461 |
| Projected Incurred Claims | 477,457,933 | 719.50 | 453,320,199 | 153.52 | 472,644,292 | 101.17 | 288,222,562 | 146.72 |
| Capitation & Other Expenses | -1,701,555 | -2.56 | 7,335,771 | 2.48 | 12,286,162 | 2.63 | 4,491,736 | 2.29 |
| Net Reinsurance Cost | 157,672 | 0.24 | 649,011 | 0.22 | 946,583 | 0.20 | 375,120 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 3,981,566 | 6.00 | 17,717,128 | 6.00 | 28,030,764 | 6.00 | 11,786,472 | 6.00 |
| Fixed Amount - QI | 1,990,783 | 3.00 | 8,858,564 | 3.00 | 14,015,382 | 3.00 | 5,893,236 | 3.00 |
| Percentage of Premium | 27,651,980 | 5.25% | 28,005,437 | 5.25% | 30,310,108 | 5.25% | 17,839,187 | 5.25% |
| Total | 33,624,329 | 50.67 | 54,581,128 | 18.48 | 72,356,254 | 15.49 | 35,518,894 | 18.08 |
| Risk Margin | 7,900,566 | 1.50% | 8,001,553 | 1.50% | 8,660,031 | 1.50% | 5,096,911 | 1.50% |
| Premium Tax | 9,217,327 | 1.75% | 9,335,146 | 1.75% | 10,103,369 | 1.75% | 5,946,396 | 1.75% |
| Maintenance Tax | 48,111 | 0.07 | 214,082 | 0.07 | 338,705 | 0.07 | 142,420 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 526,704,383 | 793.71 | 533,436,889 | 180.65 | 577,335,396 | 123.58 | 339,794,039 | 172.97 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 26,629 | 0.01 | 3,009,886 | 1.53 |
| Without deliveries | 526,704,383 | 793.71 | 533,436,889 | 180.65 | 577,308,767 | 123.57 | 336,784,153 | 171.44 |

FY2023 STAR Rating Summary - Medical
Harris SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|-------------|--------|----------------|--------|------------|--------|---------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 281,628 | | 324,674 | | 128,403 | | 8,291,139 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 27,902,977 | 99.08 | 88,354,108 | 272.13 | 10,869,349 | 84.65 | 552,748,960 | 66.67 |
| Emergency Room | 18,875,969 | 67.02 | 26,276,934 | 80.93 | 1,896,423 | 14.77 | 191,184,313 | 23.06 |
| Outpatient Facility | 17,157,508 | 60.92 | 23,044,424 | 70.98 | 3,951,946 | 30.78 | 218,379,514 | 26.34 |
| Inpatient Facility | 25,905,783 | 91.99 | 97,237,284 | 299.49 | 3,046,361 | 23.72 | 512,457,091 | 61.81 |
| Other | 8,245,358 | 29.28 | 4,897,023 | 15.08 | 7,750,175 | 60.36 | 100,903,598 | 12.17 |
| Total | 98,087,596 | 348.29 | 239,809,773 | 738.62 | 27,514,255 | 214.28 | 1,575,673,475 | 190.04 |
| Projected FY2023 Member Months | 523,845 | | 815,283 | | 156,780 | | 11,748,564 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0052 | | 0.9996 | | 1.0152 | | |
| Other Reimbursement Changes | | 1.0000 | | 1.0001 | | 1.0011 | | |
| Inpatient Reimbursement Changes | | 1.0048 | | 0.9942 | | 0.9910 | | |
| Wrap and Carve-Out Removal | | 0.9788 | | 0.9814 | | 0.9674 | | |
| Third Party Recovery Adjustment | | 0.9998 | | 0.9999 | | 0.9999 | | |
| Delivery Mix Adjustment | | 0.9943 | | 0.7640 | | 0.9997 | | |
| PHE Related Cost Adjustment | | 0.9471 | | 0.8719 | | 0.9534 | | |
| Projected Incurred Claims | 203,479,476 | 388.43 | 399,495,639 | 490.01 | 38,252,508 | 243.99 | 2,332,872,609 | 198.57 |
| Capitation & Other Expenses | 624,063 | 1.19 | -6,698,303 | -8.22 | 370,976 | 2.37 | 16,708,850 | 1.42 |
| Net Reinsurance Cost | 109,284 | 0.21 | 198,224 | 0.24 | 25,243 | 0.16 | 2,461,137 | 0.21 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 3,143,072 | 6.00 | 4,891,701 | 6.00 | 940,682 | 6.00 | 70,491,384 | 6.00 |
| Fixed Amount - QI | 1,571,536 | 3.00 | 2,445,850 | 3.00 | 470,341 | 3.00 | 35,245,692 | 3.00 |
| Percentage of Premium | 11,989,819 | 5.25% | 22,973,324 | 5.25% | 2,299,162 | 5.25% | 141,069,017 | 5.25% |
| Total | 16,704,427 | 31.89 | 30,310,875 | 37.18 | 3,710,185 | 23.66 | 246,806,093 | 21.01 |
| Risk Margin | 3,425,662 | 1.50% | 6,563,807 | 1.50% | 656,904 | 1.50% | 40,305,433 | 1.50% |
| Premium Tax | 3,996,606 | 1.75% | 7,657,775 | 1.75% | 766,387 | 1.75% | 47,023,006 | 1.75% |
| Maintenance Tax | 37,979 | 0.07 | 59,108 | 0.07 | 11,367 | 0.07 | 851,771 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 228,377,498 | 435.96 | 437,587,125 | 536.73 | 43,793,570 | 279.33 | 2,687,028,899 | 228.71 |
| Deliveries | 2,907,169 | 5.55 | 123,083,734 | 150.97 | 143,228 | 0.91 | 129,170,646 | 10.99 |
| Without deliveries | 225,470,330 | 430.41 | 314,503,391 | 385.76 | 43,650,342 | 278.42 | 2,557,858,253 | 217.72 |

FY2023 STAR Rating Summary - Pharmacy
Harris SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 652,068 | | 2,318,193 | | 3,489,422 | | 1,096,751 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 9,420,614 | 14.45 | 38,462,878 | 16.59 | 106,712,744 | 30.58 | 38,934,581 | 35.50 |
| Other Claims (Pay & Chase/DME) | -75,412 | -0.12 | -64,064 | -0.03 | -559,737 | -0.16 | -241,151 | -0.22 |
| Total Cost | 9,345,202 | 14.33 | 38,398,814 | 16.56 | 106,153,007 | 30.42 | 38,693,431 | 35.28 |
| Projected FY2023 Member Months | 663,594 | | 2,952,855 | | 4,671,794 | | 1,964,412 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9938 | | 0.9711 | | 0.9202 | | 0.9192 | |
| Adjustment 3 - PDL Changes | 1.0001 | | 1.0006 | | 1.0252 | | 1.0036 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.0527 | | 0.9421 | | 0.9568 | | 0.9655 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 9,172,379 | 13.82 | 44,305,097 | 15.00 | 129,181,468 | 27.65 | 66,614,861 | 33.91 |
| Administrative Expenses | 1,061,751 | 1.60 | 4,724,567 | 1.60 | 7,474,870 | 1.60 | 3,143,059 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 10,577,912 | 15.94 | 50,676,655 | 17.16 | 141,246,862 | 30.23 | 72,101,209 | 36.70 |

FY2023 STAR Rating Summary - Pharmacy
Harris SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|------------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 281,628 | | 324,674 | | 128,403 | | 8,291,139 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 40,752,684 | 144.70 | 23,707,816 | 73.02 | 12,133,949 | 94.50 | 270,125,266 | 32.58 |
| Other Claims (Pay & Chase/DME) | -125,860 | -0.45 | -271,008 | -0.83 | -130,314 | -1.01 | -1,467,545 | -0.18 |
| Total Cost | 40,626,825 | 144.26 | 23,436,808 | 72.19 | 12,003,635 | 93.48 | 268,657,721 | 32.40 |
| Projected FY2023 Member Months | 523,845 | | 815,283 | | 156,780 | | 11,748,564 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9881 | | 0.9995 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9992 | | 0.9998 | | 0.9728 | | | |
| Adjustment 3 - PDL Changes | 0.9968 | | 0.9976 | | 1.0402 | | | |
| Adjustment 4 - IMD Adjustment | 0.9998 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9537 | | 0.8917 | | 0.9895 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9117 | | 1.0000 | | | |
| Projected Incurred Claims | 90,453,526 | 172.67 | 47,362,078 | 58.09 | 14,018,107 | 89.41 | 401,107,515 | 34.14 |
| Administrative Expenses | 838,153 | 1.60 | 1,304,453 | 1.60 | 250,848 | 1.60 | 18,797,702 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 94,358,324 | 180.13 | 50,301,325 | 61.70 | 14,748,274 | 94.07 | 434,010,560 | 36.94 |

FY2023 STAR Rating Summary - NEMT
Harris

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 652,068 | | 2,318,193 | | 3,489,422 | | 1,096,751 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 79,314 | 0.12 | 127,054 | 0.05 | 173,435 | 0.05 | 121,239 | 0.11 |
| Demand Response <= 15 Miles | 58,099 | 0.09 | 93,486 | 0.04 | 100,635 | 0.03 | 60,029 | 0.05 |
| Mileage Reimbursement | 10,716 | 0.02 | 35,326 | 0.02 | 77,240 | 0.02 | 24,171 | 0.02 |
| Meals | 3,800 | 0.01 | 5,100 | 0.00 | 3,050 | 0.00 | 3,600 | 0.00 |
| Lodging | 7,270 | 0.01 | 6,892 | 0.00 | 2,108 | 0.00 | 5,595 | 0.01 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 1,421 | 0.00 | 3,623 | 0.00 | 7,716 | 0.00 | 2,397 | 0.00 |
| Total | 160,620 | 0.25 | 271,482 | 0.12 | 364,183 | 0.10 | 217,031 | 0.20 |
| Proj. Member Months - Rating Period | 663,594 | | 2,952,855 | | 4,671,794 | | 1,964,412 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0023 | | 1.0022 | | 1.0017 | | 1.0017 |
| Mileage Reimbursement Adjustment | | 1.0053 | | 1.0103 | | 1.0168 | | 1.0088 |
| PHE Adjustment | | 0.8573 | | 0.8548 | | 0.8519 | | 0.8556 |
| Proj. Incurred Claims - Rating Period | 158,193 | 0.24 | 335,316 | 0.11 | 473,983 | 0.10 | 376,539 | 0.19 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 116,129 | 0.175 | 516,750 | 0.175 | 817,564 | 0.175 | 343,772 | 0.175 |
| Percent of Premium | 80,737 | 22.0% | 250,775 | 22.0% | 380,121 | 22.0% | 211,998 | 22.0% |
| Total | 196,866 | 0.30 | 767,525 | 0.26 | 1,197,685 | 0.26 | 555,770 | 0.28 |
| Risk Margin | 5,505 | 1.50 % | 17,098 | 1.50 % | 25,917 | 1.50 % | 14,454 | 1.50 % |
| Premium Tax | 6,422 | 1.75 % | 19,948 | 1.75 % | 30,237 | 1.75 % | 16,863 | 1.75 % |
| Projected Total Cost | 366,985 | 0.55 | 1,139,887 | 0.39 | 1,727,822 | 0.37 | 963,627 | 0.49 |

FY2023 STAR Rating Summary - NEMT
Harris

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|------------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 281,628 | | 324,674 | | 128,403 | | 8,291,139 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 285,401 | 1.01 | 205,084 | 0.63 | 5,747 | 0.04 | 997,272 | 0.12 |
| Demand Response <= 15 Miles | 155,153 | 0.55 | 154,445 | 0.48 | 6,543 | 0.05 | 628,388 | 0.08 |
| Mileage Reimbursement | 27,959 | 0.10 | 13,847 | 0.04 | 10,346 | 0.08 | 199,606 | 0.02 |
| Meals | 425 | 0.00 | 7,300 | 0.02 | 0 | - | 23,275 | 0.00 |
| Lodging | 1,286 | 0.00 | 28,212 | 0.09 | 0 | - | 51,362 | 0.01 |
| Airfare | 0 | - | 0 | - | 0 | - | - | - |
| All Others | 2,413 | 0.01 | 4,583 | 0.01 | 473 | 0.00 | 22,626 | 0.00 |
| Total | 472,636 | 1.68 | 413,470 | 1.27 | 23,109 | 0.18 | 1,922,530 | 0.23 |
| Proj. Member Months - Rating Period | 523,845 | | 815,283 | | 156,780 | | 11,748,564 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9263 | | 1.0000 | | |
| TNC Adjustment | | 1.0021 | | 1.0023 | | 1.0018 | | |
| Mileage Reimbursement Adjustment | | 1.0047 | | 1.0027 | | 1.0354 | | |
| PHE Adjustment | | 0.8580 | | 0.8591 | | 0.8431 | | |
| Proj. Incurred Claims - Rating Period | 850,825 | 1.62 | 930,294 | 1.14 | 27,645 | 0.18 | 3,152,794 | 0.27 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 91,673 | 0.175 | 142,675 | 0.175 | 27,437 | 0.175 | 2,055,999 | 0.175 |
| Percent of Premium | 277,391 | 22.0% | 315,790 | 22.0% | 16,211 | 22.0% | 1,533,023 | 22.00 % |
| Total | 369,064 | 0.70 | 458,465 | 0.56 | 43,648 | 0.28 | 3,589,021 | 0.31 |
| Risk Margin | 18,913 | 1.50 % | 21,531 | 1.50 % | 1,105 | 1.50 % | 104,524 | 1.50 % |
| Premium Tax | 22,065 | 1.75 % | 25,120 | 1.75 % | 1,290 | 1.75 % | 121,945 | 1.75 % |
| Projected Total Cost | 1,260,866 | 2.41 | 1,435,409 | 1.76 | 73,688 | 0.47 | 6,968,285 | 0.59 |

FY2023 STAR Rating Summary - Medical
Hidalgo SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 271,880 | | 1,069,897 | | 1,760,874 | | 643,376 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 46,249,865 | 170.11 | 98,608,655 | 92.17 | 92,756,578 | 52.68 | 29,367,303 | 45.65 |
| Emergency Room | 5,364,234 | 19.73 | 13,156,588 | 12.30 | 13,725,750 | 7.79 | 7,643,162 | 11.88 |
| Outpatient Facility | 6,067,082 | 22.32 | 16,506,811 | 15.43 | 16,839,819 | 9.56 | 6,793,315 | 10.56 |
| Inpatient Facility | 76,944,167 | 283.01 | 16,062,196 | 15.01 | 15,390,678 | 8.74 | 9,168,345 | 14.25 |
| Other | 4,559,117 | 16.77 | 13,045,866 | 12.19 | 21,882,324 | 12.43 | 10,739,048 | 16.69 |
| Total | 139,184,465 | 511.93 | 157,380,115 | 147.10 | 160,595,149 | 91.20 | 63,711,173 | 99.03 |
| Projected FY2023 Member Months | 274,414 | | 1,269,267 | | 2,196,140 | | 1,023,869 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0021 | | 1.0144 | | 1.0146 | | 1.0078 |
| Other Reimbursement Changes | | 1.0063 | | 1.0030 | | 1.0031 | | 1.0042 |
| Inpatient Reimbursement Changes | | 1.0164 | | 1.0025 | | 1.0032 | | 1.0050 |
| Wrap and Carve-Out Removal | | 0.9902 | | 0.9836 | | 0.9810 | | 0.9820 |
| Third Party Recovery Adjustment | | 0.9996 | | 0.9997 | | 0.9996 | | 0.9994 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 0.9965 |
| PHE Related Cost Adjustment | | 1.0063 | | 0.9446 | | 0.9411 | | 0.9367 |
| Projected Incurred Claims | 170,696,386 | 622.04 | 205,656,494 | 162.03 | 226,094,744 | 102.95 | 112,806,668 | 110.18 |
| Capitation & Other Expenses | 2,517,412 | 9.17 | 5,483,850 | 4.32 | 8,701,777 | 3.96 | 3,657,406 | 3.57 |
| Net Reinsurance Cost | 72,099 | 0.26 | 330,879 | 0.26 | 537,413 | 0.24 | 248,508 | 0.24 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,646,482 | 6.00 | 7,615,599 | 6.00 | 13,176,841 | 6.00 | 6,143,212 | 6.00 |
| Fixed Amount - QI | 823,241 | 3.00 | 3,807,800 | 3.00 | 6,588,421 | 3.00 | 3,071,606 | 3.00 |
| Percentage of Premium | 10,085,480 | 5.25% | 12,794,316 | 5.25% | 14,645,975 | 5.25% | 7,229,602 | 5.25% |
| Total | 12,555,204 | 45.75 | 24,217,715 | 19.08 | 34,411,236 | 15.67 | 16,444,420 | 16.06 |
| Risk Margin | 2,881,566 | 1.50% | 3,655,519 | 1.50% | 4,184,564 | 1.50% | 2,065,601 | 1.50% |
| Premium Tax | 3,361,827 | 1.75% | 4,264,772 | 1.75% | 4,881,992 | 1.75% | 2,409,867 | 1.75% |
| Maintenance Tax | 19,895 | 0.07 | 92,022 | 0.07 | 159,220 | 0.07 | 74,230 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 192,104,389 | 700.05 | 243,701,251 | 192.00 | 278,970,947 | 127.03 | 137,706,701 | 134.50 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,376,543 | 2.32 |
| Without deliveries | 192,104,389 | 700.05 | 243,701,251 | 192.00 | 278,970,947 | 127.03 | 135,330,158 | 132.18 |

FY2023 STAR Rating Summary - Medical
Hidalgo SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|-----------|--------|---------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 130,738 | | 143,578 | | 14,342 | | 4,034,685 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 15,220,849 | 116.42 | 51,479,583 | 358.55 | 1,227,264 | 85.57 | 334,910,095 | 83.01 |
| Emergency Room | 5,284,538 | 40.42 | 4,003,459 | 27.88 | 106,925 | 7.46 | 49,284,655 | 12.22 |
| Outpatient Facility | 5,968,619 | 45.65 | 5,667,899 | 39.48 | 171,534 | 11.96 | 58,015,078 | 14.38 |
| Inpatient Facility | 11,281,266 | 86.29 | 23,104,023 | 160.92 | 68,862 | 4.80 | 152,019,537 | 37.68 |
| Other | 3,981,610 | 30.45 | 3,544,363 | 24.69 | 760,436 | 53.02 | 58,512,765 | 14.50 |
| Total | 41,736,882 | 319.24 | 87,799,326 | 611.51 | 2,335,021 | 162.81 | 652,742,131 | 161.78 |
| Projected FY2023 Member Months | 231,091 | | 362,300 | | 21,151 | | 5,378,232 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0063 | | 1.0001 | | 1.0260 | | |
| Other Reimbursement Changes | | 0.9996 | | 1.0001 | | 1.0018 | | |
| Inpatient Reimbursement Changes | | 1.0176 | | 1.0317 | | 1.0021 | | |
| Wrap and Carve-Out Removal | | 0.9872 | | 0.9856 | | 0.9821 | | |
| Third Party Recovery Adjustment | | 0.9994 | | 0.9996 | | 0.9998 | | |
| Delivery Mix Adjustment | | 0.9952 | | 0.7440 | | 0.9986 | | |
| PHE Related Cost Adjustment | | 0.9153 | | 0.8676 | | 0.9298 | | |
| Projected Incurred Claims | 81,314,895 | 351.87 | 148,465,824 | 409.79 | 3,965,125 | 187.46 | 949,000,137 | 176.45 |
| Capitation & Other Expenses | 944,179 | 4.09 | 14,697,603 | 40.57 | 74,562 | 3.53 | 36,076,791 | 6.71 |
| Net Reinsurance Cost | 50,830 | 0.22 | 99,428 | 0.27 | 4,266 | 0.20 | 1,343,423 | 0.25 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,386,548 | 6.00 | 2,173,799 | 6.00 | 126,908 | 6.00 | 32,269,390 | 6.00 |
| Fixed Amount - QI | 693,274 | 3.00 | 1,086,899 | 3.00 | 63,454 | 3.00 | 16,134,695 | 3.00 |
| Percentage of Premium | 4,842,995 | 5.25% | 9,556,137 | 5.25% | 243,041 | 5.25% | 59,397,545 | 5.25% |
| Total | 6,922,816 | 29.96 | 12,816,835 | 35.38 | 433,403 | 20.49 | 107,801,630 | 20.04 |
| Risk Margin | 1,383,713 | 1.50% | 2,730,325 | 1.50% | 69,440 | 1.50% | 16,970,727 | 1.50% |
| Premium Tax | 1,614,332 | 1.75% | 3,185,379 | 1.75% | 81,014 | 1.75% | 19,799,182 | 1.75% |
| Maintenance Tax | 16,754 | 0.07 | 26,267 | 0.07 | 1,533 | 0.07 | 389,922 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 92,247,519 | 399.18 | 182,021,661 | 502.41 | 4,629,343 | 218.87 | 1,131,381,811 | 210.36 |
| Deliveries | 1,136,220 | 4.92 | 53,030,531 | 146.37 | 0 | 0.00 | 56,543,294 | 10.51 |
| Without deliveries | 91,111,300 | 394.27 | 128,991,130 | 356.03 | 4,629,343 | 218.87 | 1,074,838,517 | 199.85 |

FY2023 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 271,880 | | 1,069,897 | | 1,760,874 | | 643,376 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 7,505,874 | 27.61 | 33,770,270 | 31.56 | 67,226,505 | 38.18 | 22,093,485 | 34.34 |
| Other Claims (Pay & Chase/DME) | -168,244 | -0.62 | -641,145 | -0.60 | -1,081,064 | -0.61 | -401,337 | -0.62 |
| Total Cost | 7,337,630 | 26.99 | 33,129,126 | 30.96 | 66,145,440 | 37.56 | 21,692,148 | 33.72 |
| Projected FY2023 Member Months | 274,414 | | 1,269,267 | | 2,196,140 | | 1,023,869 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9983 | | 0.9795 | | 0.9791 | | 0.9891 | |
| Adjustment 3 - PDL Changes | 1.0001 | | 1.0003 | | 1.0307 | | 1.0066 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 0.9455 | | 0.8985 | | 0.9235 | | 0.9371 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 6,444,639 | 23.49 | 34,236,255 | 26.97 | 77,423,871 | 35.25 | 34,758,119 | 33.95 |
| Administrative Expenses | 439,062 | 1.60 | 2,030,827 | 1.60 | 3,513,824 | 1.60 | 1,638,190 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 7,114,936 | 25.93 | 37,485,355 | 29.53 | 83,656,533 | 38.09 | 37,618,924 | 36.74 |

FY2023 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 130,738 | | 143,578 | | 14,342 | | 4,034,685 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 20,590,645 | 157.50 | 11,172,341 | 77.81 | 1,152,155 | 80.33 | 163,511,274 | 40.53 |
| Other Claims (Pay & Chase/DME) | -92,194 | -0.71 | -94,521 | -0.66 | -10,902 | -0.76 | -2,489,407 | -0.62 |
| Total Cost | 20,498,451 | 156.79 | 11,077,819 | 77.16 | 1,141,253 | 79.57 | 161,021,867 | 39.91 |
| Projected FY2023 Member Months | 231,091 | | 362,300 | | 21,151 | | 5,378,232 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9879 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9941 | | 0.9969 | | 1.0774 | | | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9488 | | 0.8840 | | 0.9200 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9013 | | 1.0000 | | | |
| Projected Incurred Claims | 43,062,797 | 186.35 | 22,047,766 | 60.86 | 1,593,623 | 75.34 | 219,567,070 | 40.83 |
| Administrative Expenses | 369,746 | 1.60 | 579,680 | 1.60 | 33,842 | 1.60 | 8,605,171 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 44,891,517 | 194.26 | 23,387,541 | 64.55 | 1,682,134 | 79.53 | 235,836,941 | 43.85 |

FY2023 STAR Rating Summary - NEMT
Hidalgo

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 271,880 | | 1,069,897 | | 1,760,874 | | 643,376 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 100,646 | 0.37 | 230,269 | 0.22 | 379,467 | 0.22 | 228,412 | 0.36 |
| Demand Response <= 15 Miles | 15,717 | 0.06 | 99,994 | 0.09 | 170,898 | 0.10 | 184,097 | 0.29 |
| Mileage Reimbursement | 43,320 | 0.16 | 162,411 | 0.15 | 350,138 | 0.20 | 203,945 | 0.32 |
| Meals | 158,899 | 0.58 | 92,533 | 0.09 | 114,868 | 0.07 | 51,567 | 0.08 |
| Lodging | 382,257 | 1.41 | 109,778 | 0.10 | 141,136 | 0.08 | 63,716 | 0.10 |
| Airfare | 892 | 0.00 | 8,412 | 0.01 | 2,485 | 0.00 | 7,214 | 0.01 |
| All Others | 1,407 | 0.01 | 1,410 | 0.00 | 2,323 | 0.00 | 1,481 | 0.00 |
| Total | 703,138 | 2.59 | 704,806 | 0.66 | 1,161,314 | 0.66 | 740,432 | 1.15 |
| Proj. Member Months - Rating Period | 274,414 | | 1,269,267 | | 2,196,140 | | 1,023,869 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0001 | | 1.0009 | | 1.0009 | | 1.0016 |
| Mileage Reimbursement Adjustment | | 1.0049 | | 1.0183 | | 1.0239 | | 1.0218 |
| PHE Adjustment | | 0.8401 | | 0.8451 | | 0.8459 | | 0.8436 |
| Proj. Incurred Claims - Rating Period | 671,301 | 2.45 | 806,875 | 0.64 | 1,406,695 | 0.64 | 1,139,757 | 1.11 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 48,022 | 0.175 | 222,122 | 0.175 | 384,325 | 0.175 | 179,177 | 0.175 |
| Percent of Premium | 211,707 | 22.0% | 302,849 | 22.0% | 527,123 | 22.0% | 388,181 | 22.0% |
| Total | 259,730 | 0.95 | 524,970 | 0.41 | 911,447 | 0.42 | 567,358 | 0.55 |
| Risk Margin | 14,435 | 1.50 % | 20,649 | 1.50 % | 35,940 | 1.50 % | 26,467 | 1.50 % |
| Premium Tax | 16,840 | 1.75 % | 24,090 | 1.75 % | 41,930 | 1.75 % | 30,878 | 1.75 % |
| Projected Total Cost | 962,306 | 3.51 | 1,376,584 | 1.08 | 2,396,013 | 1.09 | 1,764,460 | 1.72 |

FY2023 STAR Rating Summary - NEMT
Hidalgo

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 130,738 | | 143,578 | | 14,342 | | 4,034,685 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 124,736 | 0.95 | 52,634 | 0.37 | 1,648 | 0.11 | 1,117,812 | 0.28 |
| Demand Response <= 15 Miles | 97,842 | 0.75 | 20,032 | 0.14 | 1,692 | 0.12 | 590,272 | 0.15 |
| Mileage Reimbursement | 181,855 | 1.39 | 19,409 | 0.14 | 15,781 | 1.10 | 976,859 | 0.24 |
| Meals | 225 | 0.00 | 36,810 | 0.26 | 225 | 0.02 | 455,126 | 0.11 |
| Lodging | 873 | 0.01 | 143,653 | 1.00 | 453 | 0.03 | 841,866 | 0.21 |
| Airfare | 0 | - | 0 | - | 0 | - | 19,002 | 0.00 |
| All Others | 813 | 0.01 | 546 | 0.00 | 40 | 0.00 | 8,019 | 0.00 |
| Total | 406,344 | 3.11 | 273,084 | 1.90 | 19,838 | 1.38 | 4,008,957 | 0.99 |
| Proj. Member Months - Rating Period | 231,091 | | 362,300 | | 21,151 | | 5,378,232 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.8956 | | 1.0000 | | |
| TNC Adjustment | | 1.0015 | | 1.0005 | | 1.0005 | | |
| Mileage Reimbursement Adjustment | | 1.0355 | | 1.0056 | | 1.0631 | | |
| PHE Adjustment | | 0.8463 | | 0.8465 | | 0.8527 | | |
| Proj. Incurred Claims - Rating Period | 706,240 | 3.06 | 588,859 | 1.63 | 29,729 | 1.41 | 5,349,456 | 0.99 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 40,441 | 0.175 | 63,402 | 0.175 | 3,701 | 0.175 | 941,191 | 0.175 |
| Percent of Premium | 219,759 | 22.0% | 191,970 | 22.0% | 9,839 | 22.0% | 1,851,428 | 22.00 % |
| Total | 260,200 | 1.13 | 255,373 | 0.70 | 13,540 | 0.64 | 2,792,618 | 0.52 |
| Risk Margin | 14,984 | 1.50 % | 13,089 | 1.50 % | 671 | 1.50 % | 126,234 | 1.50 % |
| Premium Tax | 17,481 | 1.75 % | 15,270 | 1.75 % | 783 | 1.75 % | 147,273 | 1.75 % |
| Projected Total Cost | 998,904 | 4.32 | 872,591 | 2.41 | 44,722 | 2.11 | 8,415,580 | 1.56 |

FY2023 STAR Rating Summary - Medical
Jefferson SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 75,510 | | 263,878 | | 388,026 | | 118,268 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 14,415,586 | 190.91 | 16,506,680 | 62.55 | 12,484,640 | 32.17 | 4,254,106 | 35.97 |
| Emergency Room | 2,044,906 | 27.08 | 4,882,961 | 18.50 | 4,438,478 | 11.44 | 2,055,105 | 17.38 |
| Outpatient Facility | 2,101,968 | 27.84 | 5,292,230 | 20.06 | 5,981,111 | 15.41 | 2,395,251 | 20.25 |
| Inpatient Facility | 33,444,302 | 442.91 | 5,433,455 | 20.59 | 3,867,115 | 9.97 | 3,584,423 | 30.31 |
| Other | 521,814 | 6.91 | 1,502,601 | 5.69 | 4,428,322 | 11.41 | 2,279,252 | 19.27 |
| Total | 52,528,576 | 695.65 | 33,617,926 | 127.40 | 31,199,666 | 80.41 | 14,568,137 | 123.18 |
| Projected FY2023 Member Months | 74,536 | | 332,292 | | 525,363 | | 218,941 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0049 | | 1.0159 | | 1.0205 | | 1.0212 |
| Other Reimbursement Changes | | 1.0040 | | 1.0029 | | 1.0023 | | 1.0019 |
| Inpatient Reimbursement Changes | | 0.9915 | | 0.9901 | | 0.9974 | | 0.9928 |
| Wrap and Carve-Out Removal | | 0.9814 | | 0.9646 | | 0.9600 | | 0.9706 |
| Third Party Recovery Adjustment | | 0.9995 | | 0.9996 | | 0.9997 | | 0.9996 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9998 | | 0.9964 |
| PHE Related Cost Adjustment | | 0.9552 | | 0.9620 | | 0.9611 | | 0.9469 |
| Projected Incurred Claims | 57,841,835 | 776.03 | 46,057,981 | 138.61 | 47,614,225 | 90.63 | 29,946,729 | 136.78 |
| Capitation & Other Expenses | -310,415 | -4.16 | 694,468 | 2.09 | 1,414,439 | 2.69 | 558,377 | 2.55 |
| Net Reinsurance Cost | 13,098 | 0.18 | 65,153 | 0.20 | 105,671 | 0.20 | 41,519 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 447,213 | 6.00 | 1,993,755 | 6.00 | 3,152,178 | 6.00 | 1,313,647 | 6.00 |
| Fixed Amount - QI | 223,607 | 3.00 | 996,877 | 3.00 | 1,576,089 | 3.00 | 656,824 | 3.00 |
| Percentage of Premium | 3,340,534 | 5.25% | 2,859,232 | 5.25% | 3,092,663 | 5.25% | 1,866,646 | 5.25% |
| Total | 4,011,354 | 53.82 | 5,849,864 | 17.60 | 7,820,929 | 14.89 | 3,837,117 | 17.53 |
| Risk Margin | 954,438 | 1.50% | 816,923 | 1.50% | 883,618 | 1.50% | 533,327 | 1.50% |
| Premium Tax | 1,113,511 | 1.75% | 953,077 | 1.75% | 1,030,888 | 1.75% | 622,215 | 1.75% |
| Maintenance Tax | 5,404 | 0.07 | 24,091 | 0.07 | 38,089 | 0.07 | 15,873 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 63,629,225 | 853.68 | 54,461,558 | 163.90 | 58,907,858 | 112.13 | 35,555,157 | 162.40 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 394,591 | 1.80 |
| Without deliveries | 63,629,225 | 853.68 | 54,461,558 | 163.90 | 58,907,858 | 112.13 | 35,160,567 | 160.59 |

FY2023 STAR Rating Summary - Medical
Jefferson SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|---|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 48,011 | | 45,116 | | 18,081 | | 956,890 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 4,904,401 | 102.15 | 10,407,837 | 230.69 | 1,276,587 | 70.60 | 64,249,837 | 67.14 |
| Emergency Room | 2,554,111 | 53.20 | 2,234,289 | 49.52 | 185,732 | 10.27 | 18,395,580 | 19.22 |
| Outpatient Facility | 3,294,541 | 68.62 | 2,935,747 | 65.07 | 444,528 | 24.59 | 22,445,376 | 23.46 |
| Inpatient Facility | 4,935,593 | 102.80 | 14,275,568 | 316.42 | 434,212 | 24.01 | 65,974,669 | 68.95 |
| Other | 1,091,458 | 22.73 | 600,110 | 13.30 | 627,983 | 34.73 | 11,051,539 | 11.55 |
| Total | 16,780,104 | 349.51 | 30,453,551 | 675.01 | 2,969,041 | 164.21 | 182,117,001 | 190.32 |
| Projected FY2023 Member Months | 79,922 | | 108,556 | | 22,475 | | 1,362,085 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0199 | | 1.0051 | | 1.0217 | | |
| Other Reimbursement Changes | | 1.0000 | | 1.0001 | | 1.0010 | | |
| Inpatient Reimbursement Changes | | 1.0056 | | 1.0021 | | 0.9910 | | |
| Wrap and Carve-Out Removal | | 0.9733 | | 0.9871 | | 0.9609 | | |
| Third Party Recovery Adjustment | | 0.9993 | | 0.9995 | | 0.9997 | | |
| Delivery Mix Adjustment | | 0.9950 | | 0.7356 | | 1.0000 | | |
| PHE Related Cost Adjustment | | 0.9350 | | 0.8759 | | 0.9280 | | |
| Projected Incurred Claims | 31,058,672 | 388.61 | 47,911,527 | 441.35 | 4,088,724 | 181.92 | 264,519,692 | 194.20 |
| Capitation & Other Expenses | -11,413 | -0.14 | -494,584 | -4.56 | 38,405 | 1.71 | 1,889,278 | 1.39 |
| Net Reinsurance Cost | 14,202 | 0.18 | 17,047 | 0.16 | 3,596 | 0.16 | 260,285 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 479,531 | 6.00 | 651,337 | 6.00 | 134,850 | 6.00 | 8,172,511 | 6.00 |
| Fixed Amount - QI | 239,766 | 3.00 | 325,668 | 3.00 | 67,425 | 3.00 | 4,086,255 | 3.00 |
| Percentage of Premium | 1,823,819 | 5.25% | 2,778,132 | 5.25% | 248,708 | 5.25% | 16,009,733 | 5.25% |
| Total | 2,543,116 | 31.82 | 3,755,137 | 34.59 | 450,983 | 20.07 | 28,268,499 | 20.75 |
| Risk Margin | 521,091 | 1.50% | 793,752 | 1.50% | 71,060 | 1.50% | 4,574,209 | 1.50% |
| Premium Tax | 607,940 | 1.75% | 926,044 | 1.75% | 82,903 | 1.75% | 5,336,578 | 1.75% |
| Maintenance Tax | 5,794 | 0.07 | 7,870 | 0.07 | 1,629 | 0.07 | 98,751 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 34,739,401 | 434.67 | 52,916,793 | 487.46 | 4,737,301 | 210.78 | 304,947,292 | 223.88 |
| Deliveries | 370,956 | 4.64 | 17,812,948 | 164.09 | 47,208 | 2.10 | 18,625,702 | 13.67 |
| Without deliveries | 34,368,446 | 430.03 | 35,103,844 | 323.37 | 4,690,093 | 208.68 | 286,321,590 | 210.21 |

FY2023 STAR Rating Summary - Pharmacy

Jefferson SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 75,510 | | 263,878 | | 388,026 | | 118,268 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,380,062 | 18.28 | 4,435,610 | 16.81 | 15,176,577 | 39.11 | 5,453,683 | 46.11 |
| Other Claims (Pay & Chase/DME) | -18,767 | -0.25 | -49,748 | -0.19 | -90,394 | -0.23 | -26,594 | -0.22 |
| Total Cost | 1,361,295 | 18.03 | 4,385,863 | 16.62 | 15,086,183 | 38.88 | 5,427,089 | 45.89 |
| Projected FY2023 Member Months | 74,536 | | 332,292 | | 525,363 | | 218,941 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9937 | | 0.9237 | | 0.7778 | |
| Adjustment 3 - PDL Changes | 0.9981 | | 1.0012 | | 1.0365 | | 1.0050 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.0576 | | 0.9483 | | 0.9229 | | 0.9716 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 1,307,487 | 17.54 | 5,156,354 | 15.52 | 18,175,555 | 34.60 | 8,234,698 | 37.61 |
| Administrative Expenses | 119,257 | 1.60 | 531,668 | 1.60 | 840,581 | 1.60 | 350,306 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,474,671 | 19.78 | 5,879,093 | 17.69 | 19,654,921 | 37.41 | 8,873,389 | 40.53 |

FY2023 STAR Rating Summary - Pharmacy
 Jefferson SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 48,011 | | 45,116 | | 18,081 | | 956,890 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 7,408,787 | 154.31 | 2,618,922 | 58.05 | 1,282,472 | 70.93 | 37,756,113 | 39.46 |
| Other Claims (Pay & Chase/DME) | -17,720 | -0.37 | -19,257 | -0.43 | -19,984 | -1.11 | -242,464 | -0.25 |
| Total Cost | 7,391,068 | 153.95 | 2,599,664 | 57.62 | 1,262,488 | 69.82 | 37,513,649 | 39.20 |
| Projected FY2023 Member Months | 79,922 | | 108,556 | | 22,475 | | 1,362,085 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9876 | | 1.0000 | | 0.9830 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9996 | | 0.9947 | | | |
| Adjustment 3 - PDL Changes | 0.9931 | | 0.9961 | | 1.0630 | | | |
| Adjustment 4 - IMD Adjustment | 0.9999 | | 0.9998 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9448 | | 0.9197 | | 0.9874 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9231 | | 1.0000 | | | |
| Projected Incurred Claims | 14,540,670 | 181.94 | 5,249,970 | 48.36 | 1,538,489 | 68.45 | 54,203,223 | 39.79 |
| Administrative Expenses | 127,875 | 1.60 | 173,690 | 1.60 | 35,960 | 1.60 | 2,179,336 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 15,161,287 | 189.70 | 5,605,849 | 51.64 | 1,627,337 | 72.41 | 58,276,547 | 42.78 |

FY2023 STAR Rating Summary - NEMT
Jefferson

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 75,510 | | 263,878 | | 388,026 | | 118,268 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 46,674 | 0.62 | 83,862 | 0.32 | 123,321 | 0.32 | 53,425 | 0.45 |
| Demand Response <= 15 Miles | 4,449 | 0.06 | 8,106 | 0.03 | 10,795 | 0.03 | 5,504 | 0.05 |
| Mileage Reimbursement | 18,937 | 0.25 | 91,237 | 0.35 | 86,455 | 0.22 | 35,653 | 0.30 |
| Meals | 14,200 | 0.19 | 4,875 | 0.02 | 7,575 | 0.02 | 2,100 | 0.02 |
| Lodging | 24,227 | 0.32 | 3,405 | 0.01 | 6,955 | 0.02 | 2,482 | 0.02 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 1 | 0.00 | 10 | 0.00 | 28 | 0.00 | 21 | 0.00 |
| Total | 108,487 | 1.44 | 191,495 | 0.73 | 235,129 | 0.61 | 99,185 | 0.84 |
| Proj. Member Months - Rating Period | 74,536 | | 332,292 | | 525,363 | | 218,941 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0003 | | 1.0003 | | 1.0003 | | 1.0004 |
| Mileage Reimbursement Adjustment | | 1.0138 | | 1.0377 | | 1.0291 | | 1.0284 |
| PHE Adjustment | | 0.8508 | | 0.8418 | | 0.8458 | | 0.8463 |
| Proj. Incurred Claims - Rating Period | 103,514 | 1.39 | 236,068 | 0.71 | 310,536 | 0.59 | 179,110 | 0.82 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 13,044 | 0.175 | 58,151 | 0.175 | 91,939 | 0.175 | 38,315 | 0.175 |
| Percent of Premium | 34,305 | 22.0% | 86,593 | 22.0% | 118,454 | 22.0% | 63,991 | 22.0% |
| Total | 47,348 | 0.64 | 144,744 | 0.44 | 210,392 | 0.40 | 102,306 | 0.47 |
| Risk Margin | 2,339 | 1.50 % | 5,904 | 1.50 % | 8,076 | 1.50 % | 4,363 | 1.50 % |
| Premium Tax | 2,729 | 1.75 % | 6,888 | 1.75 % | 9,422 | 1.75 % | 5,090 | 1.75 % |
| Projected Total Cost | 155,930 | 2.09 | 393,604 | 1.18 | 538,427 | 1.02 | 290,869 | 1.33 |

FY2023 STAR Rating Summary - NEMT
Jefferson

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 48,011 | | 45,116 | | 18,081 | | 956,890 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 211,896 | 4.41 | 102,733 | 2.28 | 3,709 | 0.21 | 625,620 | 0.65 |
| Demand Response <= 15 Miles | 11,713 | 0.24 | 10,596 | 0.23 | 174 | 0.01 | 51,336 | 0.05 |
| Mileage Reimbursement | 78,247 | 1.63 | 18,932 | 0.42 | 21,824 | 1.21 | 351,284 | 0.37 |
| Meals | 300 | 0.01 | 20,225 | 0.45 | 0 | - | 49,275 | 0.05 |
| Lodging | 3,694 | 0.08 | 95,477 | 2.12 | 0 | - | 136,240 | 0.14 |
| Airfare | 0 | - | 0 | - | 0 | - | - | - |
| All Others | 3 | 0.00 | 22 | 0.00 | 0 | 0.00 | 85 | 0.00 |
| Total | 305,853 | 6.37 | 247,984 | 5.50 | 25,707 | 1.42 | 1,213,841 | 1.27 |
| Proj. Member Months - Rating Period | 79,922 | | 108,556 | | 22,475 | | 1,362,085 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.8690 | | 1.0000 | | |
| TNC Adjustment | | 1.0002 | | 1.0003 | | 1.0000 | | |
| Mileage Reimbursement Adjustment | | 1.0202 | | 1.0060 | | 1.0672 | | |
| PHE Adjustment | | 0.8505 | | 0.8537 | | 0.8280 | | |
| Proj. Incurred Claims - Rating Period | 495,034 | 6.19 | 499,060 | 4.60 | 31,635 | 1.41 | 1,854,955 | 1.36 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 13,986 | 0.175 | 18,997 | 0.175 | 3,933 | 0.175 | 238,365 | 0.175 |
| Percent of Premium | 149,812 | 22.0% | 152,472 | 22.0% | 10,468 | 22.0% | 616,094 | 22.00 % |
| Total | 163,798 | 2.05 | 171,469 | 1.58 | 14,401 | 0.64 | 854,459 | 0.63 |
| Risk Margin | 10,214 | 1.50 % | 10,396 | 1.50 % | 714 | 1.50 % | 42,006 | 1.50 % |
| Premium Tax | 11,917 | 1.75 % | 12,128 | 1.75 % | 833 | 1.75 % | 49,007 | 1.75 % |
| Projected Total Cost | 680,963 | 8.52 | 693,053 | 6.38 | 47,582 | 2.12 | 2,800,427 | 2.06 |

FY2023 STAR Rating Summary - Medical
Lubbock SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 71,869 | | 232,636 | | 360,602 | | 111,365 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 10,861,280 | 151.13 | 10,941,159 | 47.03 | 11,407,730 | 31.64 | 3,986,621 | 35.80 |
| Emergency Room | 1,332,969 | 18.55 | 2,802,212 | 12.05 | 2,863,298 | 7.94 | 1,451,738 | 13.04 |
| Outpatient Facility | 2,051,732 | 28.55 | 5,548,694 | 23.85 | 4,529,055 | 12.56 | 1,950,607 | 17.52 |
| Inpatient Facility | 29,986,641 | 417.24 | 4,717,534 | 20.28 | 4,071,412 | 11.29 | 1,890,927 | 16.98 |
| Other | 900,872 | 12.53 | 3,827,101 | 16.45 | 3,860,421 | 10.71 | 1,484,026 | 13.33 |
| Total | 45,133,494 | 628.00 | 27,836,700 | 119.66 | 26,731,917 | 74.13 | 10,763,919 | 96.65 |
| Projected FY2023 Member Months | 74,164 | | 296,435 | | 467,729 | | 200,745 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0064 | | 1.0231 | | 1.0248 | | 1.0280 |
| Other Reimbursement Changes | | 1.0046 | | 1.0033 | | 1.0022 | | 1.0018 |
| Inpatient Reimbursement Changes | | 1.0222 | | 1.0004 | | 1.0003 | | 1.0066 |
| Wrap and Carve-Out Removal | | 0.9906 | | 0.9744 | | 0.9582 | | 0.9612 |
| Third Party Recovery Adjustment | | 0.9996 | | 0.9996 | | 0.9995 | | 0.9995 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 0.9960 |
| PHE Related Cost Adjustment | | 0.9272 | | 1.0004 | | 0.9611 | | 0.9687 |
| Projected Incurred Claims | 52,596,121 | 709.19 | 41,264,857 | 139.20 | 39,287,577 | 84.00 | 22,264,141 | 110.91 |
| Capitation & Other Expenses | 215,404 | 2.90 | 40,161 | 0.14 | 180,918 | 0.39 | 29,330 | 0.15 |
| Net Reinsurance Cost | 14,972 | 0.20 | 64,085 | 0.22 | 107,021 | 0.23 | 45,548 | 0.23 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 444,981 | 6.00 | 1,778,612 | 6.00 | 2,806,376 | 6.00 | 1,204,473 | 6.00 |
| Fixed Amount - QI | 222,491 | 3.00 | 889,306 | 3.00 | 1,403,188 | 3.00 | 602,236 | 3.00 |
| Percentage of Premium | 3,069,635 | 5.25% | 2,527,947 | 5.25% | 2,514,204 | 5.25% | 1,386,246 | 5.25% |
| Total | 3,737,106 | 50.39 | 5,195,865 | 17.53 | 6,723,768 | 14.38 | 3,192,955 | 15.91 |
| Risk Margin | 877,038 | 1.50% | 722,271 | 1.50% | 718,344 | 1.50% | 396,070 | 1.50% |
| Premium Tax | 1,023,212 | 1.75% | 842,649 | 1.75% | 838,068 | 1.75% | 462,082 | 1.75% |
| Maintenance Tax | 5,377 | 0.07 | 21,492 | 0.07 | 33,910 | 0.07 | 14,554 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 58,469,231 | 788.38 | 48,151,378 | 162.43 | 47,889,606 | 102.39 | 26,404,680 | 131.53 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 22,185 | 0.05 | 409,661 | 2.04 |
| Without deliveries | 58,469,231 | 788.38 | 48,151,378 | 162.43 | 47,867,421 | 102.34 | 25,995,019 | 129.49 |

FY2023 STAR Rating Summary - Medical
Lubbock SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 41,850 | | 45,776 | | 31,995 | | 896,093 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 4,302,073 | 102.80 | 9,827,795 | 214.69 | 1,397,349 | 43.67 | 52,724,008 | 58.84 |
| Emergency Room | 1,477,805 | 35.31 | 1,327,217 | 28.99 | 195,240 | 6.10 | 11,450,478 | 12.78 |
| Outpatient Facility | 3,039,941 | 72.64 | 3,996,409 | 87.30 | 664,798 | 20.78 | 21,781,237 | 24.31 |
| Inpatient Facility | 3,529,416 | 84.33 | 11,826,394 | 258.35 | 440,421 | 13.77 | 56,462,745 | 63.01 |
| Other | 896,265 | 21.42 | 885,337 | 19.34 | 1,347,307 | 42.11 | 13,201,329 | 14.73 |
| Total | 13,245,499 | 316.50 | 27,863,152 | 608.68 | 4,045,115 | 126.43 | 155,619,797 | 173.66 |
| Projected FY2023 Member Months | 69,670 | | 101,267 | | 38,020 | | 1,248,031 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0209 | | 1.0086 | | 1.0288 | | |
| Other Reimbursement Changes | | 0.9992 | | 1.0002 | | 1.0016 | | |
| Inpatient Reimbursement Changes | | 1.0284 | | 1.0621 | | 1.0025 | | |
| Wrap and Carve-Out Removal | | 0.9793 | | 0.9880 | | 0.9891 | | |
| Third Party Recovery Adjustment | | 0.9996 | | 0.9996 | | 0.9997 | | |
| Delivery Mix Adjustment | | 0.9942 | | 0.7757 | | 0.9993 | | |
| PHE Related Cost Adjustment | | 0.9401 | | 0.8641 | | 0.9165 | | |
| Projected Incurred Claims | 25,357,807 | 363.97 | 44,646,911 | 440.88 | 5,514,126 | 145.03 | 230,931,541 | 185.04 |
| Capitation & Other Expenses | 41,387 | 0.59 | -489,736 | -4.84 | 32,691 | 0.86 | 50,156 | 0.04 |
| Net Reinsurance Cost | 13,453 | 0.19 | 21,236 | 0.21 | 6,935 | 0.18 | 273,250 | 0.22 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 418,022 | 6.00 | 607,602 | 6.00 | 228,119 | 6.00 | 7,488,185 | 6.00 |
| Fixed Amount - QI | 209,011 | 3.00 | 303,801 | 3.00 | 114,059 | 3.00 | 3,744,092 | 3.00 |
| Percentage of Premium | 1,494,370 | 5.25% | 2,587,542 | 5.25% | 338,449 | 5.25% | 13,918,393 | 5.25% |
| Total | 2,121,403 | 30.45 | 3,498,945 | 34.55 | 680,628 | 17.90 | 25,150,670 | 20.15 |
| Risk Margin | 426,963 | 1.50% | 739,298 | 1.50% | 96,700 | 1.50% | 3,976,684 | 1.50% |
| Premium Tax | 498,123 | 1.75% | 862,514 | 1.75% | 112,816 | 1.75% | 4,639,464 | 1.75% |
| Maintenance Tax | 5,051 | 0.07 | 7,342 | 0.07 | 2,756 | 0.07 | 90,482 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 28,464,187 | 408.56 | 49,286,511 | 486.70 | 6,446,653 | 169.56 | 265,112,247 | 212.42 |
| Deliveries | 203,162 | 2.92 | 14,489,862 | 143.09 | 61,102 | 1.61 | 15,185,973 | 12.17 |
| Without deliveries | 28,261,025 | 405.64 | 34,796,648 | 343.61 | 6,385,550 | 167.95 | 249,926,273 | 200.26 |

FY2023 STAR Rating Summary - Pharmacy
Lubbock SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 71,869 | | 232,636 | | 360,602 | | 111,365 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,104,991 | 15.38 | 3,900,593 | 16.77 | 12,298,427 | 34.11 | 4,345,485 | 39.02 |
| Other Claims (Pay & Chase/DME) | -33,534 | -0.47 | -100,130 | -0.43 | -173,536 | -0.48 | -55,901 | -0.50 |
| Total Cost | 1,071,457 | 14.91 | 3,800,463 | 16.34 | 12,124,890 | 33.62 | 4,289,584 | 38.52 |
| Projected FY2023 Member Months | 74,164 | | 296,435 | | 467,729 | | 200,745 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9507 | | 1.0000 | | 0.9306 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9991 | | 1.0004 | | 1.0195 | | 1.0009 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.2569 | | 0.9907 | | 0.9951 | | 0.9460 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 1,216,757 | 16.41 | 4,749,396 | 16.02 | 14,952,497 | 31.97 | 7,900,819 | 39.36 |
| Administrative Expenses | 118,662 | 1.60 | 474,296 | 1.60 | 748,367 | 1.60 | 321,193 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,380,278 | 18.61 | 5,399,165 | 18.21 | 16,228,283 | 34.70 | 8,498,203 | 42.33 |

FY2023 STAR Rating Summary - Pharmacy
Lubbock SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 41,850 | | 45,776 | | 31,995 | | 896,093 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 6,959,632 | 166.30 | 2,539,816 | 55.48 | 1,976,959 | 61.79 | 33,125,902 | 36.97 |
| Other Claims (Pay & Chase/DME) | -61,552 | -1.47 | -35,667 | -0.78 | -17,828 | -0.56 | -478,147 | -0.53 |
| Total Cost | 6,898,080 | 164.83 | 2,504,150 | 54.70 | 1,959,131 | 61.23 | 32,647,755 | 36.43 |
| Projected FY2023 Member Months | 69,670 | | 101,267 | | 38,020 | | 1,248,031 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9944 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9928 | | 0.9967 | | 1.0390 | | | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9569 | | 0.8781 | | 1.0019 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9245 | | 1.0000 | | | |
| Projected Incurred Claims | 13,837,327 | 198.61 | 4,451,055 | 43.95 | 2,314,949 | 60.89 | 49,422,800 | 39.60 |
| Administrative Expenses | 111,473 | 1.60 | 162,027 | 1.60 | 60,832 | 1.60 | 1,996,849 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 14,417,364 | 206.94 | 4,768,043 | 47.08 | 2,455,587 | 64.59 | 53,146,924 | 42.58 |

FY2023 STAR Rating Summary - NEMT
Lubbock

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 71,869 | | 232,636 | | 360,602 | | 111,365 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 13,887 | 0.19 | 34,497 | 0.15 | 54,665 | 0.15 | 16,143 | 0.14 |
| Demand Response <= 15 Miles | 5,903 | 0.08 | 14,916 | 0.06 | 19,024 | 0.05 | 8,982 | 0.08 |
| Mileage Reimbursement | 11,928 | 0.17 | 43,460 | 0.19 | 59,822 | 0.17 | 26,607 | 0.24 |
| Meals | 16,825 | 0.23 | 18,275 | 0.08 | 28,875 | 0.08 | 5,875 | 0.05 |
| Lodging | 27,338 | 0.38 | 29,435 | 0.13 | 44,870 | 0.12 | 9,410 | 0.08 |
| Airfare | 5,044 | 0.07 | 9,023 | 0.04 | 17,090 | 0.05 | 2,533 | 0.02 |
| All Others | 14 | 0.00 | 26 | 0.00 | 39 | 0.00 | 12 | 0.00 |
| Total | 80,939 | 1.13 | 149,632 | 0.64 | 224,384 | 0.62 | 69,563 | 0.62 |
| Proj. Member Months - Rating Period | 74,164 | | 296,435 | | 467,729 | | 200,745 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0005 | | 1.0006 | | 1.0005 | | 1.0008 |
| Mileage Reimbursement Adjustment | | 1.0117 | | 1.0230 | | 1.0211 | | 1.0303 |
| PHE Adjustment | | 0.9356 | | 0.9091 | | 0.9114 | | 0.8944 |
| Proj. Incurred Claims - Rating Period | 88,617 | 1.19 | 198,782 | 0.67 | 303,602 | 0.65 | 129,559 | 0.65 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 12,979 | 0.175 | 51,876 | 0.175 | 81,853 | 0.175 | 35,130 | 0.175 |
| Percent of Premium | 29,901 | 22.0% | 73,772 | 22.0% | 113,445 | 22.0% | 48,470 | 22.0% |
| Total | 42,880 | 0.58 | 125,648 | 0.42 | 195,297 | 0.42 | 83,601 | 0.42 |
| Risk Margin | 2,039 | 1.50 % | 5,030 | 1.50 % | 7,735 | 1.50 % | 3,305 | 1.50 % |
| Premium Tax | 2,378 | 1.75 % | 5,868 | 1.75 % | 9,024 | 1.75 % | 3,856 | 1.75 % |
| Projected Total Cost | 135,914 | 1.83 | 335,328 | 1.13 | 515,658 | 1.10 | 220,320 | 1.10 |

FY2023 STAR Rating Summary - NEMT
Lubbock

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 41,850 | | 45,776 | | 31,995 | | 896,093 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 39,455 | 0.94 | 11,748 | 0.26 | 549 | 0.02 | 170,944 | 0.19 |
| Demand Response <= 15 Miles | 19,832 | 0.47 | 13,274 | 0.29 | 526 | 0.02 | 82,457 | 0.09 |
| Mileage Reimbursement | 111,745 | 2.67 | 5,490 | 0.12 | 21,844 | 0.68 | 280,896 | 0.31 |
| Meals | 0 | - | 4,125 | 0.09 | 4,475 | 0.14 | 78,450 | 0.09 |
| Lodging | 0 | - | 8,918 | 0.19 | 7,880 | 0.25 | 127,850 | 0.14 |
| Airfare | 2,418 | 0.06 | 0 | - | 0 | - | 36,108 | 0.04 |
| All Others | 30 | 0.00 | 8 | 0.00 | 6 | 0.00 | 136 | 0.00 |
| Total | 173,480 | 4.15 | 43,562 | 0.95 | 35,280 | 1.10 | 776,840 | 0.87 |
| Proj. Member Months - Rating Period | 69,670 | | 101,267 | | 38,020 | | 1,248,031 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9463 | | 1.0000 | | |
| TNC Adjustment | | 1.0007 | | 1.0019 | | 1.0001 | | |
| Mileage Reimbursement Adjustment | | 1.0510 | | 1.0100 | | 1.0490 | | |
| PHE Adjustment | | 0.8633 | | 0.9057 | | 0.8972 | | |
| Proj. Incurred Claims - Rating Period | 293,780 | 4.22 | 93,637 | 0.92 | 44,210 | 1.16 | 1,152,186 | 0.92 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 12,192 | 0.175 | 17,722 | 0.175 | 6,653 | 0.175 | 218,405 | 0.175 |
| Percent of Premium | 90,052 | 22.0% | 32,775 | 22.0% | 14,970 | 22.0% | 403,385 | 22.00 % |
| Total | 102,244 | 1.47 | 50,496 | 0.50 | 21,623 | 0.57 | 621,790 | 0.50 |
| Risk Margin | 6,140 | 1.50 % | 2,235 | 1.50 % | 1,021 | 1.50 % | 27,504 | 1.50 % |
| Premium Tax | 7,163 | 1.75 % | 2,607 | 1.75 % | 1,191 | 1.75 % | 32,087 | 1.75 % |
| Projected Total Cost | 409,327 | 5.88 | 148,975 | 1.47 | 68,044 | 1.79 | 1,833,567 | 1.47 |

FY2023 STAR Rating Summary - Medical
Nueces SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 77,025 | | 277,015 | | 426,002 | | 142,996 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 12,104,630 | 157.15 | 15,541,021 | 56.10 | 13,601,359 | 31.93 | 5,876,626 | 41.10 |
| Emergency Room | 4,171,243 | 54.15 | 9,837,677 | 35.51 | 8,697,350 | 20.42 | 3,951,709 | 27.64 |
| Outpatient Facility | 2,795,199 | 36.29 | 11,206,343 | 40.45 | 10,056,770 | 23.61 | 3,699,493 | 25.87 |
| Inpatient Facility | 33,035,446 | 428.89 | 5,622,456 | 20.30 | 4,847,804 | 11.38 | 4,007,180 | 28.02 |
| Other | 999,758 | 12.98 | 1,918,275 | 6.92 | 5,023,572 | 11.79 | 3,126,531 | 21.86 |
| Total | 53,106,277 | 689.47 | 44,125,772 | 159.29 | 42,226,855 | 99.12 | 20,661,539 | 144.49 |
| Projected FY2023 Member Months | 73,866 | | 341,235 | | 543,877 | | 238,537 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0033 | | 1.0120 | | 1.0173 | | 1.0169 |
| Other Reimbursement Changes | | 1.0055 | | 1.0035 | | 1.0030 | | 1.0025 |
| Inpatient Reimbursement Changes | | 0.9921 | | 0.9959 | | 0.9982 | | 1.0010 |
| Wrap and Carve-Out Removal | | 0.9939 | | 0.9871 | | 0.9828 | | 0.9865 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 0.9975 |
| PHE Related Cost Adjustment | | 1.0009 | | 0.9582 | | 0.9843 | | 0.9321 |
| Projected Incurred Claims | 60,351,179 | 817.04 | 60,456,636 | 177.17 | 63,643,695 | 117.02 | 38,523,474 | 161.50 |
| Capitation & Other Expenses | 2,871,849 | 38.88 | 9,700,271 | 28.43 | 15,005,098 | 27.59 | 6,409,713 | 26.87 |
| Net Reinsurance Cost | 28,795 | 0.39 | 138,432 | 0.41 | 216,308 | 0.40 | 92,546 | 0.39 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 443,195 | 6.00 | 2,047,411 | 6.00 | 3,263,260 | 6.00 | 1,431,220 | 6.00 |
| Fixed Amount - QI | 221,597 | 3.00 | 1,023,705 | 3.00 | 1,631,630 | 3.00 | 715,610 | 3.00 |
| Percentage of Premium | 3,667,654 | 5.25% | 4,210,970 | 5.25% | 4,808,164 | 5.25% | 2,707,615 | 5.25% |
| Total | 4,332,446 | 58.65 | 7,282,086 | 21.34 | 9,703,054 | 17.84 | 4,854,445 | 20.35 |
| Risk Margin | 1,047,901 | 1.50% | 1,203,134 | 1.50% | 1,373,761 | 1.50% | 773,604 | 1.50% |
| Premium Tax | 1,222,551 | 1.75% | 1,403,657 | 1.75% | 1,602,721 | 1.75% | 902,538 | 1.75% |
| Maintenance Tax | 5,355 | 0.07 | 24,740 | 0.07 | 39,431 | 0.07 | 17,294 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 69,860,077 | 945.77 | 80,208,956 | 235.05 | 91,584,068 | 168.39 | 51,573,614 | 216.21 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 300,473 | 1.26 |
| Without deliveries | 69,860,077 | 945.77 | 80,208,956 | 235.05 | 91,584,068 | 168.39 | 51,273,142 | 214.95 |

FY2023 STAR Rating Summary - Medical
Nueces SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 53,835 | | 50,496 | | 17,632 | | 1,045,001 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 5,524,549 | 102.62 | 23,431,711 | 464.03 | 818,262 | 46.41 | 76,898,158 | 73.59 |
| Emergency Room | 2,178,357 | 40.46 | 1,166,659 | 23.10 | 280,915 | 15.93 | 30,283,911 | 28.98 |
| Outpatient Facility | 1,398,034 | 25.97 | 867,454 | 17.18 | 494,417 | 28.04 | 30,517,711 | 29.20 |
| Inpatient Facility | 3,717,905 | 69.06 | 5,171,995 | 102.42 | 177,401 | 10.06 | 56,580,188 | 54.14 |
| Other | 1,459,543 | 27.11 | 1,478,449 | 29.28 | 718,133 | 40.73 | 14,724,260 | 14.09 |
| Total | 14,278,388 | 265.23 | 32,116,269 | 636.02 | 2,489,127 | 141.17 | 209,004,227 | 200.00 |
| Projected FY2023 Member Months | 83,219 | | 113,253 | | 22,291 | | 1,416,277 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0427 | | 1.0100 | | 1.0271 | | |
| Other Reimbursement Changes | | 1.0032 | | 1.0010 | | 1.0025 | | |
| Inpatient Reimbursement Changes | | 1.0177 | | 1.0221 | | 1.0028 | | |
| Wrap and Carve-Out Removal | | 0.9771 | | 0.9932 | | 0.9900 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9950 | | 0.7770 | | 0.9994 | | |
| PHE Related Cost Adjustment | | 0.9698 | | 0.8728 | | 1.0120 | | |
| Projected Incurred Claims | 26,542,333 | 318.94 | 51,196,011 | 452.05 | 3,989,629 | 178.98 | 304,702,958 | 215.14 |
| Capitation & Other Expenses | 2,308,961 | 27.75 | 11,218,772 | 99.06 | 454,356 | 20.38 | 47,969,019 | 33.87 |
| Net Reinsurance Cost | 26,059 | 0.31 | 44,841 | 0.40 | 7,252 | 0.33 | 554,233 | 0.39 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 499,316 | 6.00 | 679,518 | 6.00 | 133,746 | 6.00 | 8,497,665 | 6.00 |
| Fixed Amount - QI | 249,658 | 3.00 | 339,759 | 3.00 | 66,873 | 3.00 | 4,248,832 | 3.00 |
| Percentage of Premium | 1,700,217 | 5.25% | 3,642,703 | 5.25% | 267,003 | 5.25% | 21,004,325 | 5.25% |
| Total | 2,449,191 | 29.43 | 4,661,980 | 41.16 | 467,621 | 20.98 | 33,750,823 | 23.83 |
| Risk Margin | 485,776 | 1.50% | 1,040,772 | 1.50% | 76,286 | 1.50% | 6,001,236 | 1.50% |
| Premium Tax | 566,739 | 1.75% | 1,214,234 | 1.75% | 89,001 | 1.75% | 7,001,442 | 1.75% |
| Maintenance Tax | 6,033 | 0.07 | 8,211 | 0.07 | 1,616 | 0.07 | 102,680 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 32,385,092 | 389.15 | 69,384,821 | 612.65 | 5,085,762 | 228.15 | 400,082,390 | 282.49 |
| Deliveries | 466,544 | 5.61 | 16,312,853 | 144.04 | 55,447 | 2.49 | 17,135,317 | 12.10 |
| Without deliveries | 31,918,547 | 383.55 | 53,071,967 | 468.61 | 5,030,315 | 225.67 | 382,947,072 | 270.39 |

FY2023 STAR Rating Summary - Pharmacy
Nueces SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 77,025 | | 277,015 | | 426,002 | | 142,996 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,034,684 | 13.43 | 6,229,254 | 22.49 | 20,608,335 | 48.38 | 6,280,510 | 43.92 |
| Other Claims (Pay & Chase/DME) | -59,247 | -0.77 | -212,228 | -0.77 | -327,439 | -0.77 | -110,413 | -0.77 |
| Total Cost | 975,437 | 12.66 | 6,017,025 | 21.72 | 20,280,896 | 47.61 | 6,170,097 | 43.15 |
| Projected FY2023 Member Months | 73,866 | | 341,235 | | 543,877 | | 238,537 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9990 | | 0.9907 | | 0.9822 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 1.0008 | | 1.0024 | | 1.0475 | | 1.0091 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.0349 | | 0.9212 | | 0.9532 | | 0.9889 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 892,187 | 12.08 | 6,709,955 | 19.66 | 25,571,937 | 47.02 | 11,083,783 | 46.47 |
| Administrative Expenses | 118,185 | 1.60 | 545,976 | 1.60 | 870,203 | 1.60 | 381,659 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,044,312 | 14.14 | 7,499,670 | 21.98 | 27,330,377 | 50.25 | 11,850,586 | 49.68 |

FY2023 STAR Rating Summary - Pharmacy
Nueces SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 53,835 | | 50,496 | | 17,632 | | 1,045,001 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 8,059,202 | 149.70 | 3,707,695 | 73.43 | 1,411,728 | 80.07 | 47,331,407 | 45.29 |
| Other Claims (Pay & Chase/DME) | -42,444 | -0.79 | -38,537 | -0.76 | -14,514 | -0.82 | -804,823 | -0.77 |
| Total Cost | 8,016,758 | 148.91 | 3,669,158 | 72.66 | 1,397,213 | 79.24 | 46,526,584 | 44.52 |
| Projected FY2023 Member Months | 83,219 | | 113,253 | | 22,291 | | 1,416,277 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9863 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9937 | | 0.9968 | | 1.0608 | | | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9652 | | 0.8709 | | 1.0157 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9073 | | 1.0000 | | | |
| Projected Incurred Claims | 14,952,762 | 179.68 | 6,436,402 | 56.83 | 1,818,020 | 81.56 | 67,465,045 | 47.64 |
| Administrative Expenses | 133,151 | 1.60 | 181,205 | 1.60 | 35,666 | 1.60 | 2,266,044 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 15,592,674 | 187.37 | 6,839,904 | 60.39 | 1,915,954 | 85.95 | 72,073,477 | 50.89 |

FY2023 STAR Rating Summary - NEMT
Nueces

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 77,025 | | 277,015 | | 426,002 | | 142,996 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 10,880 | 0.14 | 33,194 | 0.12 | 75,712 | 0.18 | 35,025 | 0.24 |
| Demand Response <= 15 Miles | 4,216 | 0.05 | 5,798 | 0.02 | 13,249 | 0.03 | 4,561 | 0.03 |
| Mileage Reimbursement | 19,989 | 0.26 | 30,604 | 0.11 | 47,715 | 0.11 | 17,989 | 0.13 |
| Meals | 19,792 | 0.26 | 9,507 | 0.03 | 26,510 | 0.06 | 9,431 | 0.07 |
| Lodging | 54,166 | 0.70 | 14,477 | 0.05 | 222,750 | 0.52 | 11,137 | 0.08 |
| Airfare | 471 | 0.01 | 658 | 0.00 | 0 | - | 0 | - |
| All Others | 216 | 0.00 | 186 | 0.00 | 763 | 0.00 | 154 | 0.00 |
| Total | 109,730 | 1.42 | 94,424 | 0.34 | 386,698 | 0.91 | 78,297 | 0.55 |
| Proj. Member Months - Rating Period | 73,866 | | 341,235 | | 543,877 | | 238,537 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0002 | | 1.0004 | | 1.0002 | | 1.0004 |
| Mileage Reimbursement Adjustment | | 1.0144 | | 1.0257 | | 1.0098 | | 1.0182 |
| PHE Adjustment | | 0.8917 | | 0.8434 | | 0.8370 | | 0.8696 |
| Proj. Incurred Claims - Rating Period | 106,660 | 1.44 | 112,774 | 0.33 | 467,584 | 0.86 | 129,615 | 0.54 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 12,927 | 0.175 | 59,716 | 0.175 | 95,178 | 0.175 | 41,744 | 0.175 |
| Percent of Premium | 35,196 | 22.0% | 50,766 | 22.0% | 165,629 | 22.0% | 50,433 | 22.0% |
| Total | 48,123 | 0.65 | 110,483 | 0.32 | 260,807 | 0.48 | 92,177 | 0.39 |
| Risk Margin | 2,400 | 1.50 % | 3,461 | 1.50 % | 11,293 | 1.50 % | 3,439 | 1.50 % |
| Premium Tax | 2,800 | 1.75 % | 4,038 | 1.75 % | 13,175 | 1.75 % | 4,012 | 1.75 % |
| Projected Total Cost | 159,982 | 2.17 | 230,756 | 0.68 | 752,859 | 1.38 | 229,242 | 0.96 |

FY2023 STAR Rating Summary - NEMT
Nueces

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 53,835 | | 50,496 | | 17,632 | | 1,045,001 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 210,497 | 3.91 | 49,360 | 0.98 | 400 | 0.02 | 415,068 | 0.40 |
| Demand Response <= 15 Miles | 26,792 | 0.50 | 13,230 | 0.26 | 292 | 0.02 | 68,138 | 0.07 |
| Mileage Reimbursement | 48,243 | 0.90 | 17,650 | 0.35 | 6,843 | 0.39 | 189,031 | 0.18 |
| Meals | 74 | 0.00 | 11,537 | 0.23 | 140 | 0.01 | 76,990 | 0.07 |
| Lodging | 375 | 0.01 | 46,455 | 0.92 | 0 | - | 349,360 | 0.33 |
| Airfare | 0 | - | 0 | - | 0 | - | 1,129 | 0.00 |
| All Others | 565 | 0.01 | 273 | 0.01 | 15 | 0.00 | 2,173 | 0.00 |
| Total | 286,545 | 5.32 | 138,505 | 2.74 | 7,690 | 0.44 | 1,101,888 | 1.05 |
| Proj. Member Months - Rating Period | 83,219 | | 113,253 | | 22,291 | | 1,416,277 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.8832 | | 1.0000 | | |
| TNC Adjustment | | 1.0006 | | 1.0006 | | 1.0004 | | |
| Mileage Reimbursement Adjustment | | 1.0133 | | 1.0101 | | 1.0706 | | |
| PHE Adjustment | | 0.8387 | | 0.8994 | | 0.8442 | | |
| Proj. Incurred Claims - Rating Period | 421,997 | 5.07 | 279,412 | 2.47 | 9,848 | 0.44 | 1,527,890 | 1.08 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 14,563 | 0.175 | 19,819 | 0.175 | 3,901 | 0.175 | 247,849 | 0.175 |
| Percent of Premium | 128,486 | 22.0% | 88,068 | 22.0% | 4,047 | 22.0% | 522,625 | 22.00 % |
| Total | 143,049 | 1.72 | 107,887 | 0.95 | 7,947 | 0.36 | 770,474 | 0.54 |
| Risk Margin | 8,760 | 1.50 % | 6,005 | 1.50 % | 276 | 1.50 % | 35,634 | 1.50 % |
| Premium Tax | 10,220 | 1.75 % | 7,005 | 1.75 % | 322 | 1.75 % | 41,572 | 1.75 % |
| Projected Total Cost | 584,027 | 7.02 | 400,310 | 3.53 | 18,393 | 0.83 | 2,375,570 | 1.68 |

FY2023 STAR Rating Summary - Medical
Tarrant SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 255,306 | | 850,041 | | 1,299,932 | | 405,104 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 33,700,154 | 132.00 | 35,240,585 | 41.46 | 33,538,616 | 25.80 | 11,496,414 | 28.38 |
| Emergency Room | 15,354,936 | 60.14 | 23,707,592 | 27.89 | 23,663,767 | 18.20 | 7,979,992 | 19.70 |
| Outpatient Facility | 6,283,077 | 24.61 | 15,586,861 | 18.34 | 17,551,617 | 13.50 | 8,354,400 | 20.62 |
| Inpatient Facility | 105,064,994 | 411.53 | 15,262,638 | 17.96 | 19,868,817 | 15.28 | 10,024,439 | 24.75 |
| Other | 3,763,758 | 14.74 | 16,119,371 | 18.96 | 21,638,480 | 16.65 | 9,376,335 | 23.15 |
| Total | 164,166,918 | 643.02 | 105,917,047 | 124.60 | 116,261,297 | 89.44 | 47,231,580 | 116.59 |
| Projected FY2023 Member Months | 260,136 | | 1,112,970 | | 1,764,904 | | 748,927 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0026 | | 1.0121 | | 1.0083 | | 1.0060 |
| Other Reimbursement Changes | | 1.0051 | | 1.0037 | | 1.0029 | | 1.0025 |
| Inpatient Reimbursement Changes | | 0.9872 | | 0.9948 | | 0.9934 | | 0.9923 |
| Wrap and Carve-Out Removal | | 0.9980 | | 0.9971 | | 0.9965 | | 0.9955 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9974 |
| PHE Related Cost Adjustment | | 1.0167 | | 0.9913 | | 0.9655 | | 0.9351 |
| Projected Incurred Claims | 200,947,154 | 772.47 | 161,045,036 | 144.70 | 182,765,225 | 103.56 | 96,886,737 | 129.37 |
| Capitation & Other Expenses | -1,107 | 0.00 | 1,303,288 | 1.17 | 2,333,093 | 1.32 | 3,086,238 | 4.12 |
| Net Reinsurance Cost | 47,172 | 0.18 | 218,459 | 0.20 | 362,145 | 0.21 | 142,375 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,560,818 | 6.00 | 6,677,820 | 6.00 | 10,589,422 | 6.00 | 4,493,565 | 6.00 |
| Fixed Amount - QI | 780,409 | 3.00 | 3,338,910 | 3.00 | 5,294,711 | 3.00 | 2,246,782 | 3.00 |
| Percentage of Premium | 11,667,813 | 5.25% | 9,906,962 | 5.25% | 11,559,900 | 5.25% | 6,134,180 | 5.25% |
| Total | 14,009,039 | 53.85 | 19,923,692 | 17.90 | 27,444,033 | 15.55 | 12,874,527 | 17.19 |
| Risk Margin | 3,333,661 | 1.50% | 2,830,561 | 1.50% | 3,302,829 | 1.50% | 1,752,623 | 1.50% |
| Premium Tax | 3,889,271 | 1.75% | 3,302,321 | 1.75% | 3,853,300 | 1.75% | 2,044,727 | 1.75% |
| Maintenance Tax | 18,860 | 0.07 | 80,690 | 0.07 | 127,956 | 0.07 | 54,297 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 222,244,050 | 854.34 | 188,704,046 | 169.55 | 220,188,580 | 124.76 | 116,841,524 | 156.01 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 831,210 | 1.11 |
| Without deliveries | 222,244,050 | 854.34 | 188,704,046 | 169.55 | 220,188,580 | 124.76 | 116,010,314 | 154.90 |

FY2023 STAR Rating Summary - Medical
Tarrant SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|---|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 115,788 | | 138,824 | | 63,859 | | 3,128,854 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 9,596,855 | 82.88 | 31,236,972 | 225.01 | 2,421,329 | 37.92 | 157,230,925 | 50.25 |
| Emergency Room | 6,342,209 | 54.77 | 9,432,990 | 67.95 | 859,088 | 13.45 | 87,340,574 | 27.91 |
| Outpatient Facility | 4,109,357 | 35.49 | 4,526,475 | 32.61 | 1,368,793 | 21.43 | 57,780,578 | 18.47 |
| Inpatient Facility | 5,121,550 | 44.23 | 27,310,003 | 196.72 | 1,182,747 | 18.52 | 183,835,187 | 58.75 |
| Other | 3,971,041 | 34.30 | 4,599,103 | 33.13 | 6,402,348 | 100.26 | 65,870,435 | 21.05 |
| Total | 29,141,011 | 251.68 | 77,105,543 | 555.42 | 12,234,304 | 191.58 | 552,057,700 | 176.44 |
| Projected FY2023 Member Months | 207,251 | | 336,067 | | 76,328 | | 4,506,583 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0123 | | 0.9997 | | 1.0169 | | |
| Other Reimbursement Changes | | 1.0002 | | 1.0007 | | 1.0010 | | |
| Inpatient Reimbursement Changes | | 1.0065 | | 1.0080 | | 0.9965 | | |
| Wrap and Carve-Out Removal | | 0.9948 | | 0.9960 | | 0.9979 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9945 | | 0.7603 | | 0.9998 | | |
| PHE Related Cost Adjustment | | 0.9395 | | 0.8705 | | 0.9656 | | |
| Projected Incurred Claims | 59,194,385 | 285.62 | 126,703,047 | 377.02 | 17,522,029 | 229.56 | 845,063,613 | 187.52 |
| Capitation & Other Expenses | 813,867 | 3.93 | -418,781 | -1.25 | 37,477 | 0.49 | 7,154,074 | 1.59 |
| Net Reinsurance Cost | 23,598 | 0.11 | 53,921 | 0.16 | 19,689 | 0.26 | 867,358 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 1,243,504 | 6.00 | 2,016,402 | 6.00 | 457,967 | 6.00 | 27,039,496 | 6.00 |
| Fixed Amount - QI | 621,752 | 3.00 | 1,008,201 | 3.00 | 228,983 | 3.00 | 13,519,748 | 3.00 |
| Percentage of Premium | 3,552,335 | 5.25% | 7,423,853 | 5.25% | 1,048,375 | 5.25% | 51,293,419 | 5.25% |
| Total | 5,417,591 | 26.14 | 10,448,456 | 31.09 | 1,735,325 | 22.74 | 91,852,664 | 20.38 |
| Risk Margin | 1,014,953 | 1.50% | 2,121,101 | 1.50% | 299,536 | 1.50% | 14,655,263 | 1.50% |
| Premium Tax | 1,184,112 | 1.75% | 2,474,618 | 1.75% | 349,458 | 1.75% | 17,097,806 | 1.75% |
| Maintenance Tax | 15,026 | 0.07 | 24,365 | 0.07 | 5,534 | 0.07 | 326,727 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 67,663,531 | 326.48 | 141,406,726 | 420.77 | 19,969,047 | 261.62 | 977,017,504 | 216.80 |
| Deliveries | 787,195 | 3.80 | 41,252,304 | 122.75 | 24,789 | 0.32 | 42,895,499 | 9.52 |
| Without deliveries | 66,876,335 | 322.68 | 100,154,422 | 298.02 | 19,944,258 | 261.30 | 934,122,006 | 207.28 |

FY2023 STAR Rating Summary - Pharmacy
Tarrant SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 255,306 | | 850,041 | | 1,299,932 | | 405,104 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,612,835 | 14.15 | 11,739,018 | 13.81 | 38,128,774 | 29.33 | 12,637,977 | 31.20 |
| Other Claims (Pay & Chase/DME) | -25,005 | -0.10 | -119,412 | -0.14 | -208,435 | -0.16 | -100,993 | -0.25 |
| Total Cost | 3,587,831 | 14.05 | 11,619,606 | 13.67 | 37,920,339 | 29.17 | 12,536,984 | 30.95 |
| Projected FY2023 Member Months | 260,136 | | 1,112,970 | | 1,764,904 | | 748,927 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.9995 | | 0.9604 | | 0.9363 | | 0.9593 | |
| Adjustment 3 - PDL Changes | 0.9988 | | 1.0000 | | 1.0209 | | 1.0037 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.0298 | | 0.9379 | | 0.9683 | | 0.9735 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 3,464,446 | 13.32 | 13,560,764 | 12.18 | 47,988,285 | 27.19 | 23,444,866 | 31.30 |
| Administrative Expenses | 416,218 | 1.60 | 1,780,752 | 1.60 | 2,823,846 | 1.60 | 1,198,284 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,011,023 | 15.42 | 15,856,864 | 14.25 | 52,518,999 | 29.76 | 25,470,957 | 34.01 |

FY2023 STAR Rating Summary - Pharmacy
Tarrant SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 115,788 | | 138,824 | | 63,859 | | 3,128,854 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 16,349,927 | 141.21 | 9,365,860 | 67.47 | 4,993,767 | 78.20 | 96,828,158 | 30.95 |
| Other Claims (Pay & Chase/DME) | -760,978 | -6.57 | -61,046 | -0.44 | -59,147 | -0.93 | -1,335,015 | -0.43 |
| Total Cost | 15,588,949 | 134.63 | 9,304,814 | 67.03 | 4,934,620 | 77.27 | 95,493,143 | 30.52 |
| Projected FY2023 Member Months | 207,251 | | 336,067 | | 76,328 | | 4,506,583 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9867 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 0.9800 | | | |
| Adjustment 3 - PDL Changes | 0.9971 | | 0.9970 | | 1.0281 | | | |
| Adjustment 4 - IMD Adjustment | 0.9999 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9251 | | 0.8762 | | 0.9939 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9156 | | 1.0000 | | | |
| Projected Incurred Claims | 32,389,184 | 156.28 | 17,890,812 | 53.24 | 5,642,198 | 73.92 | 144,380,557 | 32.04 |
| Administrative Expenses | 331,601 | 1.60 | 537,707 | 1.60 | 122,124 | 1.60 | 7,210,532 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 33,819,933 | 163.18 | 19,047,565 | 56.68 | 5,957,956 | 78.06 | 156,683,297 | 34.77 |

FY2023 STAR Rating Summary - NEMT
Tarrant

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 255,306 | | 850,041 | | 1,299,932 | | 405,104 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 44,515 | 0.17 | 47,807 | 0.06 | 105,046 | 0.08 | 42,914 | 0.11 |
| Demand Response <= 15 Miles | 20,929 | 0.08 | 40,417 | 0.05 | 72,664 | 0.06 | 42,370 | 0.10 |
| Mileage Reimbursement | 1,718 | 0.01 | 11,753 | 0.01 | 18,449 | 0.01 | 13,208 | 0.03 |
| Meals | 3,075 | 0.01 | 8,400 | 0.01 | 4,925 | 0.00 | 250 | 0.00 |
| Lodging | 4,215 | 0.02 | 11,246 | 0.01 | 9,453 | 0.01 | 0 | - |
| Airfare | 0 | - | 3,808 | 0.00 | 1,926 | 0.00 | 0 | - |
| All Others | 2,591 | 0.01 | 5,420 | 0.01 | 18,718 | 0.01 | 6,659 | 0.02 |
| Total | 77,043 | 0.30 | 128,850 | 0.15 | 231,180 | 0.18 | 105,400 | 0.26 |
| Proj. Member Months - Rating Period | 260,136 | | 1,112,970 | | 1,764,904 | | 748,927 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0018 | | 1.0020 | | 1.0020 | | 1.0026 |
| Mileage Reimbursement Adjustment | | 1.0018 | | 1.0075 | | 1.0065 | | 1.0103 |
| PHE Adjustment | | 0.8638 | | 0.8511 | | 0.8668 | | 0.8639 |
| Proj. Incurred Claims - Rating Period | 76,242 | 0.29 | 162,395 | 0.15 | 307,399 | 0.17 | 191,032 | 0.26 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 45,524 | 0.175 | 194,770 | 0.175 | 308,858 | 0.175 | 131,062 | 0.175 |
| Percent of Premium | 35,838 | 22.0% | 105,119 | 22.0% | 181,373 | 22.0% | 94,797 | 22.0% |
| Total | 81,361 | 0.31 | 299,889 | 0.27 | 490,231 | 0.28 | 225,859 | 0.30 |
| Risk Margin | 2,443 | 1.50 % | 7,167 | 1.50 % | 12,366 | 1.50 % | 6,463 | 1.50 % |
| Premium Tax | 2,851 | 1.75 % | 8,362 | 1.75 % | 14,427 | 1.75 % | 7,541 | 1.75 % |
| Projected Total Cost | 162,898 | 0.63 | 477,813 | 0.43 | 824,424 | 0.47 | 430,895 | 0.58 |

FY2023 STAR Rating Summary - NEMT
Tarrant

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 115,788 | | 138,824 | | 63,859 | | 3,128,854 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 372,699 | 3.22 | 67,870 | 0.49 | 5,311 | 0.08 | 686,161 | 0.22 |
| Demand Response <= 15 Miles | 171,704 | 1.48 | 75,648 | 0.54 | 1,529 | 0.02 | 425,261 | 0.14 |
| Mileage Reimbursement | 13,337 | 0.12 | 4,714 | 0.03 | 7,791 | 0.12 | 70,970 | 0.02 |
| Meals | 0 | - | 50 | 0.00 | 1,300 | 0.02 | 18,000 | 0.01 |
| Lodging | 1,016 | 0.01 | 179 | 0.00 | 1,569 | 0.02 | 27,678 | 0.01 |
| Airfare | 976 | 0.01 | 0 | - | 6,121 | 0.10 | 12,831 | 0.00 |
| All Others | 20,826 | 0.18 | 5,706 | 0.04 | 2,860 | 0.04 | 62,779 | 0.02 |
| Total | 580,557 | 5.01 | 154,167 | 1.11 | 26,482 | 0.41 | 1,303,680 | 0.42 |
| Proj. Member Months - Rating Period | 207,251 | | 336,067 | | 76,328 | | 4,506,583 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9358 | | 1.0000 | | |
| TNC Adjustment | | 1.0019 | | 1.0032 | | 1.0004 | | |
| Mileage Reimbursement Adjustment | | 1.0019 | | 1.0025 | | 1.0241 | | |
| PHE Adjustment | | 0.8727 | | 0.8721 | | 0.8365 | | |
| Proj. Incurred Claims - Rating Period | 1,019,864 | 4.92 | 343,183 | 1.02 | 30,391 | 0.40 | 2,130,507 | 0.47 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 36,269 | 0.175 | 58,812 | 0.175 | 13,357 | 0.175 | 788,652 | 0.175 |
| Percent of Premium | 310,835 | 22.0% | 118,313 | 22.0% | 12,876 | 22.0% | 859,151 | 22.00 % |
| Total | 347,104 | 1.67 | 177,125 | 0.53 | 26,233 | 0.34 | 1,647,803 | 0.37 |
| Risk Margin | 21,193 | 1.50 % | 8,067 | 1.50 % | 878 | 1.50 % | 58,578 | 1.50 % |
| Premium Tax | 24,726 | 1.75 % | 9,411 | 1.75 % | 1,024 | 1.75 % | 68,342 | 1.75 % |
| Projected Total Cost | 1,412,887 | 6.82 | 537,785 | 1.60 | 58,526 | 0.77 | 3,905,230 | 0.87 |

FY2023 STAR Rating Summary - Medical
Travis SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 141,927 | | 467,104 | | 703,155 | | 214,835 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 25,405,268 | 179.00 | 30,703,587 | 65.73 | 29,830,360 | 42.42 | 10,034,577 | 46.71 |
| Emergency Room | 2,398,885 | 16.90 | 6,155,859 | 13.18 | 5,778,101 | 8.22 | 2,456,830 | 11.44 |
| Outpatient Facility | 1,787,915 | 12.60 | 8,922,059 | 19.10 | 5,645,125 | 8.03 | 2,670,662 | 12.43 |
| Inpatient Facility | 60,390,953 | 425.51 | 11,158,532 | 23.89 | 9,099,619 | 12.94 | 3,858,541 | 17.96 |
| Other | 3,044,153 | 21.45 | 7,739,359 | 16.57 | 6,922,909 | 9.85 | 2,424,087 | 11.28 |
| Total | 93,027,174 | 655.46 | 64,679,395 | 138.47 | 57,276,113 | 81.46 | 21,444,697 | 99.82 |
| Projected FY2023 Member Months | 138,596 | | 609,969 | | 933,552 | | 393,828 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0031 | | 1.0128 | | 1.0131 | | 1.0100 |
| Other Reimbursement Changes | | 1.0027 | | 1.0020 | | 1.0018 | | 1.0022 |
| Inpatient Reimbursement Changes | | 0.9946 | | 0.9947 | | 1.0020 | | 1.0008 |
| Wrap and Carve-Out Removal | | 0.9244 | | 0.8600 | | 0.8486 | | 0.8889 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 0.9956 |
| PHE Related Cost Adjustment | | 0.9776 | | 0.9736 | | 0.9563 | | 0.9553 |
| Projected Incurred Claims | 97,742,382 | 705.23 | 83,003,527 | 136.08 | 75,186,646 | 80.54 | 40,203,032 | 102.08 |
| Capitation & Other Expenses | 463,514 | 3.34 | 2,461,648 | 4.04 | 3,557,794 | 3.81 | 1,271,704 | 3.23 |
| Net Reinsurance Cost | 18,210 | 0.13 | 88,949 | 0.15 | 139,477 | 0.15 | 58,323 | 0.15 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 831,578 | 6.00 | 3,659,816 | 6.00 | 5,601,314 | 6.00 | 2,362,968 | 6.00 |
| Fixed Amount - QI | 415,789 | 3.00 | 1,829,908 | 3.00 | 2,800,657 | 3.00 | 1,181,484 | 3.00 |
| Percentage of Premium | 5,707,956 | 5.25% | 5,226,365 | 5.25% | 5,012,090 | 5.25% | 2,588,053 | 5.25% |
| Total | 6,955,324 | 50.18 | 10,716,089 | 17.57 | 13,414,061 | 14.37 | 6,132,505 | 15.57 |
| Risk Margin | 1,630,845 | 1.50% | 1,493,247 | 1.50% | 1,432,026 | 1.50% | 739,444 | 1.50% |
| Premium Tax | 1,902,652 | 1.75% | 1,742,122 | 1.75% | 1,670,697 | 1.75% | 862,684 | 1.75% |
| Maintenance Tax | 10,048 | 0.07 | 44,223 | 0.07 | 67,683 | 0.07 | 28,553 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 108,722,974 | 784.46 | 99,549,804 | 163.20 | 95,468,383 | 102.26 | 49,296,245 | 125.17 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 798,336 | 2.03 |
| Without deliveries | 108,722,974 | 784.46 | 99,549,804 | 163.20 | 95,468,383 | 102.26 | 48,497,909 | 123.14 |

FY2023 STAR Rating Summary - Medical
Travis SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 69,691 | | 70,723 | | 55,533 | | 1,722,968 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 8,002,535 | 114.83 | 20,712,420 | 292.87 | 3,549,341 | 63.91 | 128,238,089 | 74.43 |
| Emergency Room | 2,434,237 | 34.93 | 2,327,007 | 32.90 | 378,047 | 6.81 | 21,928,965 | 12.73 |
| Outpatient Facility | 2,710,221 | 38.89 | 2,918,808 | 41.27 | 986,444 | 17.76 | 25,641,233 | 14.88 |
| Inpatient Facility | 4,911,110 | 70.47 | 20,227,143 | 286.01 | 1,955,463 | 35.21 | 111,601,360 | 64.77 |
| Other | 1,307,946 | 18.77 | 1,806,809 | 25.55 | 2,205,541 | 39.72 | 25,450,803 | 14.77 |
| Total | 19,366,048 | 277.88 | 47,992,187 | 678.59 | 9,074,836 | 163.41 | 312,860,450 | 181.58 |
| Projected FY2023 Member Months | 118,889 | | 173,056 | | 66,172 | | 2,434,063 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0102 | | 1.0013 | | 1.0236 | | |
| Other Reimbursement Changes | | 1.0038 | | 1.0007 | | 1.0010 | | |
| Inpatient Reimbursement Changes | | 1.0108 | | 1.0109 | | 0.9867 | | |
| Wrap and Carve-Out Removal | | 0.9277 | | 0.9205 | | 0.9426 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9932 | | 0.7562 | | 0.9998 | | |
| PHE Related Cost Adjustment | | 0.9649 | | 0.8691 | | 0.9100 | | |
| Projected Incurred Claims | 36,070,453 | 303.40 | 73,484,379 | 424.63 | 11,496,698 | 173.74 | 417,187,116 | 171.40 |
| Capitation & Other Expenses | -456,985 | -3.84 | -2,994,681 | -17.30 | 128,719 | 1.95 | 4,431,713 | 1.82 |
| Net Reinsurance Cost | 15,031 | 0.13 | 18,664 | 0.11 | 11,976 | 0.18 | 350,630 | 0.14 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 713,333 | 6.00 | 1,038,333 | 6.00 | 397,033 | 6.00 | 14,604,376 | 6.00 |
| Fixed Amount - QI | 356,667 | 3.00 | 519,167 | 3.00 | 198,516 | 3.00 | 7,302,188 | 3.00 |
| Percentage of Premium | 2,106,146 | 5.25% | 4,135,646 | 5.25% | 702,165 | 5.25% | 25,478,422 | 5.25% |
| Total | 3,176,146 | 26.72 | 5,693,146 | 32.90 | 1,297,714 | 19.61 | 47,384,985 | 19.47 |
| Risk Margin | 601,756 | 1.50% | 1,181,613 | 1.50% | 200,619 | 1.50% | 7,279,549 | 1.50% |
| Premium Tax | 702,049 | 1.75% | 1,378,549 | 1.75% | 234,055 | 1.75% | 8,492,807 | 1.75% |
| Maintenance Tax | 8,619 | 0.07 | 12,547 | 0.07 | 4,797 | 0.07 | 176,470 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 40,117,069 | 337.43 | 78,774,217 | 455.20 | 13,374,578 | 202.12 | 485,303,270 | 199.38 |
| Deliveries | 615,328 | 5.18 | 25,109,401 | 145.09 | 61,619 | 0.93 | 26,584,683 | 10.92 |
| Without deliveries | 39,501,742 | 332.26 | 53,664,816 | 310.10 | 13,312,959 | 201.19 | 458,718,587 | 188.46 |

FY2023 STAR Rating Summary - Pharmacy
Travis SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 141,927 | | 467,104 | | 703,155 | | 214,835 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,884,549 | 13.28 | 7,291,843 | 15.61 | 20,371,348 | 28.97 | 6,736,790 | 31.36 |
| Other Claims (Pay & Chase/DME) | -71,369 | -0.50 | -225,427 | -0.48 | -372,651 | -0.53 | -113,466 | -0.53 |
| Total Cost | 1,813,180 | 12.78 | 7,066,416 | 15.13 | 19,998,697 | 28.44 | 6,623,324 | 30.83 |
| Projected FY2023 Member Months | 138,596 | | 609,969 | | 933,552 | | 393,828 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 0.9910 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9778 | | 0.9800 | | 1.0000 | |
| Adjustment 3 - PDL Changes | 0.9981 | | 1.0015 | | 1.0211 | | 1.0037 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.1051 | | 0.9674 | | 0.9556 | | 0.9902 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 1,800,257 | 12.99 | 8,649,911 | 14.18 | 25,568,948 | 27.39 | 12,904,946 | 32.77 |
| Administrative Expenses | 221,754 | 1.60 | 975,951 | 1.60 | 1,493,684 | 1.60 | 630,125 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 2,089,934 | 15.08 | 9,949,211 | 16.31 | 27,971,713 | 29.96 | 13,989,737 | 35.52 |

FY2023 STAR Rating Summary - Pharmacy
Travis SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 69,691 | | 70,723 | | 55,533 | | 1,722,968 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 8,050,293 | 115.51 | 3,382,777 | 47.83 | 3,765,877 | 67.81 | 51,483,477 | 29.88 |
| Other Claims (Pay & Chase/DME) | -38,211 | -0.55 | -49,642 | -0.70 | -34,755 | -0.63 | -905,521 | -0.53 |
| Total Cost | 8,012,081 | 114.97 | 3,333,135 | 47.13 | 3,731,122 | 67.19 | 50,577,956 | 29.36 |
| Projected FY2023 Member Months | 118,889 | | 173,056 | | 66,172 | | 2,434,063 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9800 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9976 | | 0.9974 | | 1.0412 | | | |
| Adjustment 4 - IMD Adjustment | 0.9997 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9893 | | 0.8833 | | 0.9547 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9380 | | 1.0000 | | | |
| Projected Incurred Claims | 16,856,672 | 141.79 | 6,692,912 | 38.67 | 4,221,573 | 63.80 | 76,695,218 | 31.51 |
| Administrative Expenses | 190,222 | 1.60 | 276,889 | 1.60 | 105,875 | 1.60 | 3,894,500 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 17,619,528 | 148.20 | 7,203,928 | 41.63 | 4,472,815 | 67.59 | 83,296,867 | 34.22 |

FY2023 STAR Rating Summary - NEMT

Travis

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 141,927 | | 467,104 | | 703,155 | | 214,835 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 15,781 | 0.11 | 30,751 | 0.07 | 31,326 | 0.04 | 17,789 | 0.08 |
| Demand Response <= 15 Miles | 12,652 | 0.09 | 23,284 | 0.05 | 37,218 | 0.05 | 17,938 | 0.08 |
| Mileage Reimbursement | 2,132 | 0.02 | 18,242 | 0.04 | 13,434 | 0.02 | 6,468 | 0.03 |
| Meals | 24,225 | 0.17 | 7,925 | 0.02 | 9,875 | 0.01 | 600 | 0.00 |
| Lodging | 30,700 | 0.22 | 13,730 | 0.03 | 18,928 | 0.03 | 774 | 0.00 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 1,097 | 0.01 | 1,172 | 0.00 | 1,402 | 0.00 | 541 | 0.00 |
| Total | 86,586 | 0.61 | 95,104 | 0.20 | 112,183 | 0.16 | 44,110 | 0.21 |
| Proj. Member Months - Rating Period | 138,596 | | 609,969 | | 933,552 | | 393,828 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0009 | | 1.0016 | | 1.0021 | | 1.0026 |
| Mileage Reimbursement Adjustment | | 1.0020 | | 1.0154 | | 1.0096 | | 1.0117 |
| PHE Adjustment | | 0.9093 | | 0.8782 | | 0.8827 | | 0.8681 |
| Proj. Incurred Claims - Rating Period | 86,388 | 0.62 | 124,270 | 0.20 | 149,018 | 0.16 | 79,770 | 0.20 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 24,254 | 0.175 | 106,745 | 0.175 | 163,372 | 0.175 | 68,920 | 0.175 |
| Percent of Premium | 32,564 | 22.0% | 67,991 | 22.0% | 91,941 | 22.0% | 43,762 | 22.0% |
| Total | 56,818 | 0.41 | 174,736 | 0.29 | 255,312 | 0.27 | 112,681 | 0.29 |
| Risk Margin | 2,220 | 1.50 % | 4,636 | 1.50 % | 6,269 | 1.50 % | 2,984 | 1.50 % |
| Premium Tax | 2,590 | 1.75 % | 5,408 | 1.75 % | 7,313 | 1.75 % | 3,481 | 1.75 % |
| Projected Total Cost | 148,016 | 1.07 | 309,050 | 0.51 | 417,913 | 0.45 | 198,916 | 0.51 |

FY2023 STAR Rating Summary - NEMT
Travis

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 69,691 | | 70,723 | | 55,533 | | 1,722,968 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 106,539 | 1.53 | 36,064 | 0.51 | 2,939 | 0.05 | 241,189 | 0.14 |
| Demand Response <= 15 Miles | 43,086 | 0.62 | 27,044 | 0.38 | 751 | 0.01 | 161,972 | 0.09 |
| Mileage Reimbursement | 8,651 | 0.12 | 3,982 | 0.06 | 5,951 | 0.11 | 58,860 | 0.03 |
| Meals | 0 | - | 3,975 | 0.06 | 725 | 0.01 | 47,325 | 0.03 |
| Lodging | 0 | - | 12,693 | 0.18 | 1,481 | 0.03 | 78,305 | 0.05 |
| Airfare | 0 | - | 0 | - | 0 | - | - | - |
| All Others | 1,959 | 0.03 | 1,041 | 0.01 | 146 | 0.00 | 7,358 | 0.00 |
| Total | 160,235 | 2.30 | 84,799 | 1.20 | 11,993 | 0.22 | 595,010 | 0.35 |
| Proj. Member Months - Rating Period | 118,889 | | 173,056 | | 66,172 | | 2,434,063 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.9284 | | 1.0000 | | |
| TNC Adjustment | | 1.0017 | | 1.0020 | | 1.0005 | | |
| Mileage Reimbursement Adjustment | | 1.0043 | | 1.0038 | | 1.0398 | | |
| PHE Adjustment | | 0.8697 | | 0.8818 | | 0.8638 | | |
| Proj. Incurred Claims - Rating Period | 267,944 | 2.25 | 191,420 | 1.11 | 14,387 | 0.22 | 913,197 | 0.38 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 20,806 | 0.175 | 30,285 | 0.175 | 11,580 | 0.175 | 425,961 | 0.175 |
| Percent of Premium | 84,983 | 22.0% | 65,251 | 22.0% | 7,643 | 22.0% | 394,133 | 22.00 % |
| Total | 105,789 | 0.89 | 95,536 | 0.55 | 19,223 | 0.29 | 820,094 | 0.34 |
| Risk Margin | 5,794 | 1.50 % | 4,449 | 1.50 % | 521 | 1.50 % | 26,873 | 1.50 % |
| Premium Tax | 6,760 | 1.75 % | 5,190 | 1.75 % | 608 | 1.75 % | 31,352 | 1.75 % |
| Projected Total Cost | 386,287 | 3.25 | 296,595 | 1.71 | 34,739 | 0.52 | 1,791,516 | 0.74 |

FY2023 STAR Rating Summary - Medical
MRSA Central SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 125,729 | | 452,305 | | 670,483 | | 209,683 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 18,484,085 | 147.02 | 21,720,667 | 48.02 | 21,804,658 | 32.52 | 8,002,648 | 38.17 |
| Emergency Room | 2,250,039 | 17.90 | 4,774,667 | 10.56 | 4,818,029 | 7.19 | 2,385,868 | 11.38 |
| Outpatient Facility | 2,874,216 | 22.86 | 7,517,328 | 16.62 | 7,494,837 | 11.18 | 3,539,994 | 16.88 |
| Inpatient Facility | 49,072,731 | 390.31 | 8,518,176 | 18.83 | 7,667,793 | 11.44 | 5,293,981 | 25.25 |
| Other | 2,305,046 | 18.33 | 7,129,531 | 15.76 | 5,732,501 | 8.55 | 2,516,621 | 12.00 |
| Total | 74,986,115 | 596.41 | 49,660,369 | 109.79 | 47,517,819 | 70.87 | 21,739,112 | 103.68 |
| Projected FY2023 Member Months | 122,963 | | 562,414 | | 909,499 | | 389,071 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0067 | | 1.0267 | | 1.0302 | | 1.0322 |
| Other Reimbursement Changes | | 1.0028 | | 1.0019 | | 1.0017 | | 1.0013 |
| Inpatient Reimbursement Changes | | 1.0011 | | 0.9966 | | 1.0013 | | 0.9994 |
| Wrap and Carve-Out Removal | | 0.9623 | | 0.9101 | | 0.8832 | | 0.9227 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9956 |
| PHE Related Cost Adjustment | | 0.9532 | | 0.9617 | | 0.9632 | | 0.9480 |
| Projected Incurred Claims | 80,911,074 | 658.01 | 64,417,710 | 114.54 | 67,876,437 | 74.63 | 43,328,046 | 111.36 |
| Capitation & Other Expenses | 299,841 | 2.44 | 638,425 | 1.14 | 928,082 | 1.02 | 385,261 | 0.99 |
| Net Reinsurance Cost | 21,353 | 0.17 | 100,433 | 0.18 | 157,893 | 0.17 | 66,348 | 0.17 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 737,780 | 6.00 | 3,374,485 | 6.00 | 5,456,994 | 6.00 | 2,334,425 | 6.00 |
| Fixed Amount - QI | 368,890 | 3.00 | 1,687,242 | 3.00 | 2,728,497 | 3.00 | 1,167,212 | 3.00 |
| Percentage of Premium | 4,724,877 | 5.25% | 4,031,258 | 5.25% | 4,430,302 | 5.25% | 2,714,480 | 5.25% |
| Total | 5,831,546 | 47.43 | 9,092,985 | 16.17 | 12,615,794 | 13.87 | 6,216,117 | 15.98 |
| Risk Margin | 1,349,965 | 1.50% | 1,151,788 | 1.50% | 1,265,801 | 1.50% | 775,566 | 1.50% |
| Premium Tax | 1,574,959 | 1.75% | 1,343,753 | 1.75% | 1,476,767 | 1.75% | 904,827 | 1.75% |
| Maintenance Tax | 8,915 | 0.07 | 40,775 | 0.07 | 65,939 | 0.07 | 28,208 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 89,997,653 | 731.91 | 76,785,869 | 136.53 | 84,386,712 | 92.78 | 51,704,372 | 132.89 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,014,648 | 2.61 |
| Without deliveries | 89,997,653 | 731.91 | 76,785,869 | 136.53 | 84,386,712 | 92.78 | 50,689,724 | 130.28 |

FY2023 STAR Rating Summary - Medical
MRSA Central SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|---|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 80,916 | | 78,206 | | 46,210 | | 1,663,532 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 7,118,160 | 87.97 | 16,881,836 | 215.86 | 2,354,365 | 50.95 | 96,366,419 | 57.93 |
| Emergency Room | 2,779,075 | 34.35 | 2,515,980 | 32.17 | 274,719 | 5.95 | 19,798,377 | 11.90 |
| Outpatient Facility | 4,926,868 | 60.89 | 5,461,525 | 69.84 | 741,196 | 16.04 | 32,555,964 | 19.57 |
| Inpatient Facility | 5,821,062 | 71.94 | 21,659,297 | 276.95 | 998,388 | 21.61 | 99,031,428 | 59.53 |
| Other | 1,571,058 | 19.42 | 2,062,007 | 26.37 | 4,019,836 | 86.99 | 25,336,599 | 15.23 |
| Total | 22,216,223 | 274.56 | 48,580,645 | 621.19 | 8,388,504 | 181.53 | 273,088,787 | 164.16 |
| Projected FY2023 Member Months | 125,546 | | 186,976 | | 57,116 | | 2,353,586 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0333 | | 1.0076 | | 1.0249 | | |
| Other Reimbursement Changes | | 0.9997 | | 1.0009 | | 1.0006 | | |
| Inpatient Reimbursement Changes | | 1.0122 | | 1.0245 | | 1.0000 | | |
| Wrap and Carve-Out Removal | | 0.9585 | | 0.9598 | | 0.9590 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9956 | | 0.7525 | | 0.9998 | | |
| PHE Related Cost Adjustment | | 0.9730 | | 0.8768 | | 0.9260 | | |
| Projected Incurred Claims | 40,095,014 | 319.36 | 77,605,278 | 415.05 | 11,575,773 | 202.67 | 385,809,331 | 163.92 |
| Capitation & Other Expenses | 169,337 | 1.35 | 549,466 | 2.94 | 118,117 | 2.07 | 3,088,530 | 1.31 |
| Net Reinsurance Cost | 24,735 | 0.20 | 32,949 | 0.18 | 9,718 | 0.17 | 413,428 | 0.18 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 753,278 | 6.00 | 1,121,858 | 6.00 | 342,695 | 6.00 | 14,121,514 | 6.00 |
| Fixed Amount - QI | 376,639 | 3.00 | 560,929 | 3.00 | 171,347 | 3.00 | 7,060,757 | 3.00 |
| Percentage of Premium | 2,377,022 | 5.25% | 4,583,510 | 5.25% | 701,250 | 5.25% | 23,562,700 | 5.25% |
| Total | 3,506,939 | 27.93 | 6,266,298 | 33.51 | 1,215,292 | 21.28 | 44,744,971 | 19.01 |
| Risk Margin | 679,149 | 1.50% | 1,309,574 | 1.50% | 200,357 | 1.50% | 6,732,200 | 1.50% |
| Premium Tax | 792,341 | 1.75% | 1,527,837 | 1.75% | 233,750 | 1.75% | 7,854,233 | 1.75% |
| Maintenance Tax | 9,102 | 0.07 | 13,556 | 0.07 | 4,141 | 0.07 | 170,635 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 45,276,617 | 360.64 | 87,304,957 | 466.93 | 13,357,148 | 233.86 | 448,813,328 | 190.69 |
| Deliveries | 704,703 | 5.61 | 27,684,909 | 148.07 | 46,737 | 0.82 | 29,450,998 | 12.51 |
| Without deliveries | 44,571,913 | 355.02 | 59,620,048 | 318.86 | 13,310,411 | 233.04 | 419,362,331 | 178.18 |

FY2023 STAR Rating Summary - Pharmacy
 MRSA Central SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 125,729 | | 452,305 | | 670,483 | | 209,683 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,240,221 | 9.86 | 6,634,547 | 14.67 | 20,631,093 | 30.77 | 7,951,955 | 37.92 |
| Other Claims (Pay & Chase/DME) | -84,372 | -0.67 | -297,980 | -0.66 | -429,641 | -0.64 | -135,013 | -0.64 |
| Total Cost | 1,155,849 | 9.19 | 6,336,567 | 14.01 | 20,201,452 | 30.13 | 7,816,942 | 37.28 |
| Projected FY2023 Member Months | 122,963 | | 562,414 | | 909,499 | | 389,071 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 0.9983 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.8856 | | 0.9736 | | 0.9233 | |
| Adjustment 3 - PDL Changes | 0.9989 | | 1.0010 | | 1.0323 | | 1.0048 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.1006 | | 0.9227 | | 0.9748 | | 0.9108 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 1,145,576 | 9.32 | 6,377,402 | 11.34 | 27,036,689 | 29.73 | 13,203,050 | 33.93 |
| Administrative Expenses | 196,741 | 1.60 | 899,863 | 1.60 | 1,455,198 | 1.60 | 622,513 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,387,408 | 11.28 | 7,521,721 | 13.37 | 29,448,979 | 32.38 | 14,289,987 | 36.73 |

FY2023 STAR Rating Summary - Pharmacy
 MRSA Central SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 80,916 | | 78,206 | | 46,210 | | 1,663,532 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 12,225,206 | 151.09 | 3,932,949 | 50.29 | 4,178,618 | 90.43 | 56,794,589 | 34.14 |
| Other Claims (Pay & Chase/DME) | -51,248 | -0.63 | -52,709 | -0.67 | -30,120 | -0.65 | -1,081,082 | -0.65 |
| Total Cost | 12,173,958 | 150.45 | 3,880,239 | 49.62 | 4,148,498 | 89.77 | 55,713,506 | 33.49 |
| Projected FY2023 Member Months | 125,546 | | 186,976 | | 57,116 | | 2,353,586 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9831 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9629 | | 1.0000 | | 0.9293 | | | |
| Adjustment 3 - PDL Changes | 0.9955 | | 0.9963 | | 1.0217 | | | |
| Adjustment 4 - IMD Adjustment | 0.9999 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9529 | | 0.8845 | | 0.9436 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9332 | | 1.0000 | | | |
| Projected Incurred Claims | 21,632,586 | 172.31 | 7,575,734 | 40.52 | 4,388,381 | 76.83 | 81,359,418 | 34.57 |
| Administrative Expenses | 200,874 | 1.60 | 299,162 | 1.60 | 91,385 | 1.60 | 3,765,737 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 22,566,883 | 179.75 | 8,139,428 | 43.53 | 4,630,250 | 81.07 | 87,984,656 | 37.38 |

FY2023 STAR Rating Summary - NEMT
MRSA Central

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 125,729 | | 452,305 | | 670,483 | | 209,683 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 56,280 | 0.45 | 85,535 | 0.19 | 155,227 | 0.23 | 74,732 | 0.36 |
| Demand Response <= 15 Miles | 17,023 | 0.14 | 39,161 | 0.09 | 49,425 | 0.07 | 25,716 | 0.12 |
| Mileage Reimbursement | 12,002 | 0.10 | 38,791 | 0.09 | 60,374 | 0.09 | 25,497 | 0.12 |
| Meals | 39,025 | 0.31 | 17,491 | 0.04 | 24,907 | 0.04 | 5,150 | 0.02 |
| Lodging | 73,070 | 0.58 | 14,262 | 0.03 | 30,593 | 0.05 | 10,654 | 0.05 |
| Airfare | 0 | - | 0 | - | 0 | - | 0 | - |
| All Others | 1,969 | 0.02 | 1,937 | 0.00 | 3,180 | 0.00 | 1,406 | 0.01 |
| Total | 199,370 | 1.59 | 197,178 | 0.44 | 323,705 | 0.48 | 143,156 | 0.68 |
| Proj. Member Months - Rating Period | 122,963 | | 562,414 | | 909,499 | | 389,071 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0005 | | 1.0013 | | 1.0010 | | 1.0011 |
| Mileage Reimbursement Adjustment | | 1.0048 | | 1.0157 | | 1.0149 | | 1.0142 |
| PHE Adjustment | | 0.8815 | | 0.8788 | | 0.8578 | | 0.8713 |
| Proj. Incurred Claims - Rating Period | 193,584 | 1.57 | 245,501 | 0.44 | 428,705 | 0.47 | 263,266 | 0.68 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 21,519 | 0.175 | 98,422 | 0.175 | 159,162 | 0.175 | 68,087 | 0.175 |
| Percent of Premium | 63,308 | 22.0% | 101,222 | 22.0% | 173,018 | 22.0% | 97,522 | 22.0% |
| Total | 84,826 | 0.69 | 199,644 | 0.35 | 332,180 | 0.37 | 165,609 | 0.43 |
| Risk Margin | 4,316 | 1.50 % | 6,901 | 1.50 % | 11,797 | 1.50 % | 6,649 | 1.50 % |
| Premium Tax | 5,036 | 1.75 % | 8,052 | 1.75 % | 13,763 | 1.75 % | 7,757 | 1.75 % |
| Projected Total Cost | 287,763 | 2.34 | 460,098 | 0.82 | 786,445 | 0.86 | 443,282 | 1.14 |

FY2023 STAR Rating Summary - NEMT
MRSA Central

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 80,916 | | 78,206 | | 46,210 | | 1,663,532 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 191,919 | 2.37 | 105,402 | 1.35 | 4,411 | 0.10 | 673,508 | 0.40 |
| Demand Response <= 15 Miles | 63,107 | 0.78 | 36,406 | 0.47 | 665 | 0.01 | 231,503 | 0.14 |
| Mileage Reimbursement | 35,757 | 0.44 | 14,562 | 0.19 | 27,126 | 0.59 | 214,109 | 0.13 |
| Meals | 0 | - | 18,611 | 0.24 | 3,675 | 0.08 | 108,859 | 0.07 |
| Lodging | 0 | - | 50,893 | 0.65 | 809 | 0.02 | 180,281 | 0.11 |
| Airfare | 0 | - | 0 | - | 0 | - | - | - |
| All Others | 2,885 | 0.04 | 2,241 | 0.03 | 364 | 0.01 | 13,983 | 0.01 |
| Total | 293,668 | 3.63 | 228,115 | 2.92 | 37,051 | 0.80 | 1,422,243 | 0.85 |
| Proj. Member Months - Rating Period | 125,546 | | 186,976 | | 57,116 | | 2,353,586 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.8815 | | 1.0000 | | |
| TNC Adjustment | | 1.0014 | | 1.0010 | | 1.0001 | | |
| Mileage Reimbursement Adjustment | | 1.0097 | | 1.0051 | | 1.0585 | | |
| PHE Adjustment | | 0.8632 | | 0.8769 | | 0.8534 | | |
| Proj. Incurred Claims - Rating Period | 445,543 | 3.55 | 475,190 | 2.54 | 46,350 | 0.81 | 2,098,139 | 0.89 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 21,971 | 0.175 | 32,721 | 0.175 | 9,995 | 0.175 | 411,877 | 0.175 |
| Percent of Premium | 137,596 | 22.0% | 149,485 | 22.0% | 16,583 | 22.0% | 738,734 | 22.00 % |
| Total | 159,567 | 1.27 | 182,206 | 0.97 | 26,579 | 0.47 | 1,150,612 | 0.49 |
| Risk Margin | 9,382 | 1.50 % | 10,192 | 1.50 % | 1,131 | 1.50 % | 50,368 | 1.50 % |
| Premium Tax | 10,945 | 1.75 % | 11,891 | 1.75 % | 1,319 | 1.75 % | 58,763 | 1.75 % |
| Projected Total Cost | 625,436 | 4.98 | 679,479 | 3.63 | 75,379 | 1.32 | 3,357,882 | 1.43 |

FY2023 STAR Rating Summary - Medical
 MRSA Northeast SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 152,371 | | 539,587 | | 832,054 | | 262,782 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 23,342,632 | 153.20 | 23,905,897 | 44.30 | 25,146,655 | 30.22 | 9,160,713 | 34.86 |
| Emergency Room | 3,742,936 | 24.56 | 7,612,960 | 14.11 | 7,436,800 | 8.94 | 4,058,821 | 15.45 |
| Outpatient Facility | 3,906,462 | 25.64 | 9,941,229 | 18.42 | 9,039,769 | 10.86 | 3,721,848 | 14.16 |
| Inpatient Facility | 60,191,926 | 395.04 | 7,193,651 | 13.33 | 11,104,913 | 13.35 | 5,491,327 | 20.90 |
| Other | 4,752,427 | 31.19 | 11,669,418 | 21.63 | 10,486,291 | 12.60 | 4,051,048 | 15.42 |
| Total | 95,936,383 | 629.62 | 60,323,156 | 111.80 | 63,214,428 | 75.97 | 26,483,756 | 100.78 |
| Projected FY2023 Member Months | 148,174 | | 677,881 | | 1,086,974 | | 463,595 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0091 | | 1.0302 | | 1.0347 | | 1.0434 |
| Other Reimbursement Changes | | 1.0038 | | 1.0030 | | 1.0024 | | 1.0021 |
| Inpatient Reimbursement Changes | | 1.0058 | | 1.0018 | | 0.9966 | | 1.0046 |
| Wrap and Carve-Out Removal | | 0.9608 | | 0.9197 | | 0.9203 | | 0.9471 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9937 |
| PHE Related Cost Adjustment | | 0.9746 | | 0.9956 | | 0.9545 | | 0.9684 |
| Projected Incurred Claims | 105,931,687 | 714.92 | 83,513,585 | 123.20 | 89,826,384 | 82.64 | 53,413,902 | 115.22 |
| Capitation & Other Expenses | 140,189 | 0.95 | 719,108 | 1.06 | 1,043,910 | 0.96 | 334,403 | 0.72 |
| Net Reinsurance Cost | 10,073 | 0.07 | 44,506 | 0.07 | 67,862 | 0.06 | 28,911 | 0.06 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 889,042 | 6.00 | 4,067,286 | 6.00 | 6,521,844 | 6.00 | 2,781,569 | 6.00 |
| Fixed Amount - QI | 444,521 | 3.00 | 2,033,643 | 3.00 | 3,260,922 | 3.00 | 1,390,784 | 3.00 |
| Percentage of Premium | 6,163,801 | 5.25% | 5,188,450 | 5.25% | 5,783,591 | 5.25% | 3,326,904 | 5.25% |
| Total | 7,497,365 | 50.60 | 11,289,379 | 16.65 | 15,566,357 | 14.32 | 7,499,257 | 16.18 |
| Risk Margin | 1,761,086 | 1.50% | 1,482,414 | 1.50% | 1,652,455 | 1.50% | 950,544 | 1.50% |
| Premium Tax | 2,054,600 | 1.75% | 1,729,483 | 1.75% | 1,927,864 | 1.75% | 1,108,968 | 1.75% |
| Maintenance Tax | 10,743 | 0.07 | 49,146 | 0.07 | 78,806 | 0.07 | 33,611 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 117,405,743 | 792.35 | 98,827,623 | 145.79 | 110,163,636 | 101.35 | 63,369,595 | 136.69 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,597,257 | 3.45 |
| Without deliveries | 117,405,743 | 792.35 | 98,827,623 | 145.79 | 110,163,636 | 101.35 | 61,772,338 | 133.25 |

FY2023 STAR Rating Summary - Medical
MRSA Northeast SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 83,999 | | 93,221 | | 49,064 | | 2,013,078 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 7,981,976 | 95.02 | 23,150,717 | 248.34 | 1,993,626 | 40.63 | 114,682,217 | 56.97 |
| Emergency Room | 3,556,929 | 42.34 | 3,127,586 | 33.55 | 459,290 | 9.36 | 29,995,323 | 14.90 |
| Outpatient Facility | 2,866,441 | 34.12 | 2,991,458 | 32.09 | 2,084,425 | 42.48 | 34,551,632 | 17.16 |
| Inpatient Facility | 5,403,021 | 64.32 | 27,257,902 | 292.40 | 832,413 | 16.97 | 117,475,153 | 58.36 |
| Other | 2,602,157 | 30.98 | 4,259,147 | 45.69 | 3,826,908 | 78.00 | 41,647,397 | 20.69 |
| Total | 22,410,524 | 266.80 | 60,786,811 | 652.07 | 9,196,662 | 187.44 | 338,351,721 | 168.08 |
| Projected FY2023 Member Months | 141,235 | | 219,941 | | 60,284 | | 2,798,084 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0524 | | 1.0146 | | 1.0258 | | |
| Other Reimbursement Changes | | 1.0002 | | 1.0003 | | 1.0010 | | |
| Inpatient Reimbursement Changes | | 1.0121 | | 1.0407 | | 0.9992 | | |
| Wrap and Carve-Out Removal | | 0.9604 | | 0.9480 | | 0.9757 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9940 | | 0.7494 | | 0.9999 | | |
| PHE Related Cost Adjustment | | 0.9556 | | 0.8683 | | 0.9403 | | |
| Projected Incurred Claims | 43,875,559 | 310.66 | 95,415,050 | 433.82 | 13,041,289 | 216.33 | 485,017,457 | 173.34 |
| Capitation & Other Expenses | -144,745 | -1.02 | 198,452 | 0.90 | 56,201 | 0.93 | 2,347,518 | 0.84 |
| Net Reinsurance Cost | 8,499 | 0.06 | 15,198 | 0.07 | 3,860 | 0.06 | 178,908 | 0.06 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 847,409 | 6.00 | 1,319,649 | 6.00 | 361,705 | 6.00 | 16,788,504 | 6.00 |
| Fixed Amount - QI | 423,704 | 3.00 | 659,824 | 3.00 | 180,853 | 3.00 | 8,394,252 | 3.00 |
| Percentage of Premium | 2,583,153 | 5.25% | 5,601,384 | 5.25% | 783,098 | 5.25% | 29,430,381 | 5.25% |
| Total | 3,854,266 | 27.29 | 7,580,857 | 34.47 | 1,325,656 | 21.99 | 54,613,137 | 19.52 |
| Risk Margin | 738,044 | 1.50% | 1,600,395 | 1.50% | 223,742 | 1.50% | 8,408,680 | 1.50% |
| Premium Tax | 861,051 | 1.75% | 1,867,128 | 1.75% | 261,033 | 1.75% | 9,810,127 | 1.75% |
| Maintenance Tax | 10,240 | 0.07 | 15,946 | 0.07 | 4,371 | 0.07 | 202,861 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 49,202,914 | 348.38 | 106,693,027 | 485.10 | 14,916,150 | 247.43 | 560,578,688 | 200.34 |
| Deliveries | 817,347 | 5.79 | 40,936,209 | 186.12 | 146,024 | 2.42 | 43,496,837 | 15.55 |
| Without deliveries | 48,385,567 | 342.59 | 65,756,818 | 298.97 | 14,770,126 | 245.01 | 517,081,851 | 184.80 |

FY2023 STAR Rating Summary - Pharmacy
 MRSA Northeast SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|--|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 152,371 | | 539,587 | | 832,054 | | 262,782 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,789,841 | 18.31 | 9,230,417 | 17.11 | 27,929,629 | 33.57 | 10,295,371 | 39.18 |
| Other Claims (Pay & Chase/DME) | -92,126 | -0.60 | -315,457 | -0.58 | -463,383 | -0.56 | -146,189 | -0.56 |
| Total Cost | 2,697,715 | 17.70 | 8,914,960 | 16.52 | 27,466,246 | 33.01 | 10,149,182 | 38.62 |
| Projected FY2023 Member Months | 148,174 | | 677,881 | | 1,086,974 | | 463,595 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 0.8776 | | 0.9421 | | 0.9548 | | 0.9840 | |
| Adjustment 3 - PDL Changes | 1.0004 | | 1.0002 | | 1.0303 | | 1.0036 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.1520 | | 0.9371 | | 0.9553 | | 0.9728 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 2,445,822 | 16.51 | 9,786,221 | 14.44 | 33,957,822 | 31.24 | 18,562,096 | 40.04 |
| Administrative Expenses | 237,078 | 1.60 | 1,084,610 | 1.60 | 1,739,158 | 1.60 | 741,752 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 2,773,023 | 18.71 | 11,236,001 | 16.58 | 36,896,104 | 33.94 | 19,952,298 | 43.04 |

FY2023 STAR Rating Summary - Pharmacy
 MRSA Northeast SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 83,999 | | 93,221 | | 49,064 | | 2,013,078 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 13,848,101 | 164.86 | 5,867,979 | 62.95 | 3,720,830 | 75.84 | 73,682,169 | 36.60 |
| Other Claims (Pay & Chase/DME) | -45,151 | -0.54 | -57,264 | -0.61 | -27,996 | -0.57 | -1,147,566 | -0.57 |
| Total Cost | 13,802,950 | 164.32 | 5,810,716 | 62.33 | 3,692,834 | 75.27 | 72,534,603 | 36.03 |
| Projected FY2023 Member Months | 141,235 | | 219,941 | | 60,284 | | 2,798,084 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9953 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9952 | | 0.9958 | | 1.0355 | | | |
| Adjustment 4 - IMD Adjustment | 0.9998 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9514 | | 0.8829 | | 0.9751 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9205 | | 1.0000 | | | |
| Projected Incurred Claims | 27,890,859 | 197.48 | 11,017,607 | 50.09 | 4,376,326 | 72.59 | 108,036,755 | 38.61 |
| Administrative Expenses | 225,976 | 1.60 | 351,906 | 1.60 | 96,455 | 1.60 | 4,476,934 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 29,061,328 | 205.77 | 11,751,435 | 53.43 | 4,623,030 | 76.69 | 116,293,219 | 41.56 |

FY2023 STAR Rating Summary - NEMT
MRSA Northeast

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 152,371 | | 539,587 | | 832,054 | | 262,782 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 73,589 | 0.48 | 193,982 | 0.36 | 255,825 | 0.31 | 89,363 | 0.34 |
| Demand Response <= 15 Miles | 9,630 | 0.06 | 27,424 | 0.05 | 29,663 | 0.04 | 10,626 | 0.04 |
| Mileage Reimbursement | 34,287 | 0.23 | 93,101 | 0.17 | 156,967 | 0.19 | 56,941 | 0.22 |
| Meals | 59,250 | 0.39 | 16,400 | 0.03 | 31,175 | 0.04 | 21,625 | 0.08 |
| Lodging | 178,229 | 1.17 | 5,651 | 0.01 | 28,286 | 0.03 | 38,691 | 0.15 |
| Airfare | 0 | - | 546 | 0.00 | 0 | - | 0 | - |
| All Others | 11,733 | 0.08 | 1,709 | 0.00 | 5,685 | 0.01 | 613 | 0.00 |
| Total | 366,718 | 2.41 | 338,813 | 0.63 | 507,602 | 0.61 | 217,859 | 0.83 |
| Proj. Member Months - Rating Period | 148,174 | | 677,881 | | 1,086,974 | | 463,595 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0002 | | 1.0005 | | 1.0004 | | 1.0003 |
| Mileage Reimbursement Adjustment | | 1.0074 | | 1.0217 | | 1.0245 | | 1.0207 |
| PHE Adjustment | | 0.8953 | | 0.8453 | | 0.8495 | | 0.8568 |
| Proj. Incurred Claims - Rating Period | 360,420 | 2.43 | 412,055 | 0.61 | 646,831 | 0.60 | 376,684 | 0.81 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 25,930 | 0.175 | 118,629 | 0.175 | 190,220 | 0.175 | 81,129 | 0.175 |
| Percent of Premium | 113,709 | 22.0% | 156,188 | 22.0% | 246,356 | 22.0% | 134,741 | 22.0% |
| Total | 139,639 | 0.94 | 274,817 | 0.41 | 436,577 | 0.40 | 215,870 | 0.47 |
| Risk Margin | 7,753 | 1.50 % | 10,649 | 1.50 % | 16,797 | 1.50 % | 9,187 | 1.50 % |
| Premium Tax | 9,045 | 1.75 % | 12,424 | 1.75 % | 19,597 | 1.75 % | 10,718 | 1.75 % |
| Projected Total Cost | 516,857 | 3.49 | 709,945 | 1.05 | 1,119,801 | 1.03 | 612,458 | 1.32 |

FY2023 STAR Rating Summary - NEMT
MRSA Northeast

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 83,999 | | 93,221 | | 49,064 | | 2,013,078 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 391,403 | 4.66 | 103,174 | 1.11 | 8,811 | 0.18 | 1,116,146 | 0.55 |
| Demand Response <= 15 Miles | 43,336 | 0.52 | 13,482 | 0.14 | 2,409 | 0.05 | 136,571 | 0.07 |
| Mileage Reimbursement | 73,035 | 0.87 | 23,270 | 0.25 | 43,634 | 0.89 | 481,234 | 0.24 |
| Meals | 625 | 0.01 | 43,500 | 0.47 | 1,650 | 0.03 | 174,225 | 0.09 |
| Lodging | 5,088 | 0.06 | 202,636 | 2.17 | 257 | 0.01 | 458,840 | 0.23 |
| Airfare | 0 | - | 0 | - | 0 | - | 546 | 0.00 |
| All Others | 493 | 0.01 | 8,528 | 0.09 | 83 | 0.00 | 28,845 | 0.01 |
| Total | 513,981 | 6.12 | 394,591 | 4.23 | 56,845 | 1.16 | 2,396,408 | 1.19 |
| Proj. Member Months - Rating Period | 141,235 | | 219,941 | | 60,284 | | 2,798,084 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.8777 | | 1.0000 | | |
| TNC Adjustment | | 1.0005 | | 1.0002 | | 1.0003 | | |
| Mileage Reimbursement Adjustment | | 1.0112 | | 1.0047 | | 1.0607 | | |
| PHE Adjustment | | 0.8444 | | 0.8903 | | 0.8377 | | |
| Proj. Incurred Claims - Rating Period | 827,119 | 5.86 | 819,025 | 3.72 | 69,549 | 1.15 | 3,511,683 | 1.26 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 24,716 | 0.175 | 38,490 | 0.175 | 10,550 | 0.175 | 489,665 | 0.175 |
| Percent of Premium | 250,707 | 22.0% | 252,379 | 22.0% | 23,574 | 22.0% | 1,177,654 | 22.00 % |
| Total | 275,423 | 1.95 | 290,869 | 1.32 | 34,124 | 0.57 | 1,667,319 | 0.60 |
| Risk Margin | 17,094 | 1.50 % | 17,208 | 1.50 % | 1,607 | 1.50 % | 80,295 | 1.50 % |
| Premium Tax | 19,943 | 1.75 % | 20,076 | 1.75 % | 1,875 | 1.75 % | 93,677 | 1.75 % |
| Projected Total Cost | 1,139,578 | 8.07 | 1,147,177 | 5.22 | 107,156 | 1.78 | 5,352,973 | 1.91 |

FY2023 STAR Rating Summary - Medical
MRSA West SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 158,088 | | 480,108 | | 712,005 | | 223,043 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 22,421,298 | 141.83 | 21,058,922 | 43.86 | 21,663,132 | 30.43 | 8,512,142 | 38.16 |
| Emergency Room | 3,015,335 | 19.07 | 6,177,206 | 12.87 | 6,381,279 | 8.96 | 3,250,968 | 14.58 |
| Outpatient Facility | 3,527,700 | 22.31 | 8,852,287 | 18.44 | 9,052,418 | 12.71 | 3,868,619 | 17.34 |
| Inpatient Facility | 56,462,527 | 357.16 | 6,734,178 | 14.03 | 9,540,221 | 13.40 | 4,502,241 | 20.19 |
| Other | 3,266,546 | 20.66 | 6,081,920 | 12.67 | 7,714,571 | 10.83 | 3,497,605 | 15.68 |
| Total | 88,693,406 | 561.04 | 48,904,514 | 101.86 | 54,351,621 | 76.34 | 23,631,575 | 105.95 |
| Projected FY2023 Member Months | 155,247 | | 627,403 | | 954,979 | | 401,091 | |
| Annual Cost Trend Assumptions | 5.1 % | | 4.4 % | | 5.3 % | | 5.2 % | |
| Provider Reimbursement Adjustment | | 1.0110 | | 1.0412 | | 1.0473 | | 1.0578 |
| Other Reimbursement Changes | | 1.0044 | | 1.0032 | | 1.0017 | | 1.0005 |
| Inpatient Reimbursement Changes | | 1.0014 | | 1.0028 | | 0.9926 | | 1.0229 |
| Wrap and Carve-Out Removal | | 0.9828 | | 0.9511 | | 0.9449 | | 0.9542 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Delivery Mix Adjustment | | 1.0000 | | 1.0000 | | 0.9999 | | 0.9951 |
| PHE Related Cost Adjustment | | 0.9783 | | 0.9787 | | 0.9599 | | 0.9524 |
| Projected Incurred Claims | 101,351,202 | 652.84 | 72,448,681 | 115.47 | 82,483,742 | 86.37 | 49,677,632 | 123.86 |
| Capitation & Other Expenses | -42,256 | -0.27 | 238,338 | 0.38 | 414,730 | 0.43 | -15,911 | -0.04 |
| Net Reinsurance Cost | 22,999 | 0.15 | 99,573 | 0.16 | 148,643 | 0.16 | 62,477 | 0.16 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 931,481 | 6.00 | 3,764,419 | 6.00 | 5,729,874 | 6.00 | 2,406,546 | 6.00 |
| Fixed Amount - QI | 465,741 | 3.00 | 1,882,209 | 3.00 | 2,864,937 | 3.00 | 1,203,273 | 3.00 |
| Percentage of Premium | 5,894,942 | 5.25% | 4,502,877 | 5.25% | 5,262,116 | 5.25% | 3,061,817 | 5.25% |
| Total | 7,292,164 | 46.97 | 10,149,505 | 16.18 | 13,856,927 | 14.51 | 6,671,636 | 16.63 |
| Risk Margin | 1,684,269 | 1.50% | 1,286,536 | 1.50% | 1,503,462 | 1.50% | 874,805 | 1.50% |
| Premium Tax | 1,964,981 | 1.75% | 1,500,959 | 1.75% | 1,754,039 | 1.75% | 1,020,606 | 1.75% |
| Maintenance Tax | 11,255 | 0.07 | 45,487 | 0.07 | 69,236 | 0.07 | 29,079 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 112,284,614 | 723.26 | 85,769,078 | 136.70 | 100,230,778 | 104.96 | 58,320,323 | 145.40 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,453,164 | 3.62 |
| Without deliveries | 112,284,614 | 723.26 | 85,769,078 | 136.70 | 100,230,778 | 104.96 | 56,867,159 | 141.78 |

FY2023 STAR Rating Summary - Medical
MRSA West SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 80,305 | | 94,728 | | 45,657 | | 1,793,934 | |
| Estimated 3/2019 - 2/2020 Incurred Claims | | | | | | | | |
| Professional | 7,999,852 | 99.62 | 23,180,149 | 244.70 | 1,980,999 | 43.39 | 106,816,493 | 59.54 |
| Emergency Room | 3,117,214 | 38.82 | 2,626,959 | 27.73 | 349,946 | 7.66 | 24,918,908 | 13.89 |
| Outpatient Facility | 4,266,769 | 53.13 | 5,198,856 | 54.88 | 826,154 | 18.09 | 35,592,804 | 19.84 |
| Inpatient Facility | 6,791,169 | 84.57 | 30,349,591 | 320.39 | 479,446 | 10.50 | 114,859,374 | 64.03 |
| Other | 1,898,935 | 23.65 | 2,587,228 | 27.31 | 1,484,827 | 32.52 | 26,531,633 | 14.79 |
| Total | 24,073,940 | 299.78 | 63,942,783 | 675.01 | 5,121,372 | 112.17 | 308,719,211 | 172.09 |
| Projected FY2023 Member Months | 136,342 | | 218,025 | | 55,811 | | 2,548,898 | |
| Annual Cost Trend Assumptions | 5.3 % | | 0.6 % | | 6.0 % | | | |
| Provider Reimbursement Adjustment | | 1.0529 | | 1.0192 | | 1.0398 | | |
| Other Reimbursement Changes | | 1.0005 | | 1.0002 | | 1.0018 | | |
| Inpatient Reimbursement Changes | | 1.0220 | | 1.0727 | | 0.9994 | | |
| Wrap and Carve-Out Removal | | 0.9648 | | 0.9809 | | 0.9704 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Delivery Mix Adjustment | | 0.9936 | | 0.7486 | | 0.9988 | | |
| PHE Related Cost Adjustment | | 0.9427 | | 0.8702 | | 0.9737 | | |
| Projected Incurred Claims | 47,642,010 | 349.43 | 105,007,187 | 481.63 | 7,541,902 | 135.13 | 466,152,355 | 182.88 |
| Capitation & Other Expenses | -151,123 | -1.11 | -742,947 | -3.41 | -23,530 | -0.42 | -322,699 | -0.13 |
| Net Reinsurance Cost | 19,367 | 0.14 | 34,426 | 0.16 | 7,438 | 0.13 | 394,923 | 0.15 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount - General Admin | 818,054 | 6.00 | 1,308,149 | 6.00 | 334,864 | 6.00 | 15,293,387 | 6.00 |
| Fixed Amount - QI | 409,027 | 3.00 | 654,075 | 3.00 | 167,432 | 3.00 | 7,646,694 | 3.00 |
| Percentage of Premium | 2,796,972 | 5.25% | 6,097,843 | 5.25% | 460,861 | 5.25% | 28,077,428 | 5.25% |
| Total | 4,024,053 | 29.51 | 8,060,067 | 36.97 | 963,157 | 17.26 | 51,017,509 | 20.02 |
| Risk Margin | 799,135 | 1.50% | 1,742,241 | 1.50% | 131,675 | 1.50% | 8,022,122 | 1.50% |
| Premium Tax | 932,324 | 1.75% | 2,032,614 | 1.75% | 153,620 | 1.75% | 9,359,143 | 1.75% |
| Maintenance Tax | 9,885 | 0.07 | 15,807 | 0.07 | 4,046 | 0.07 | 184,795 | 0.07 |
| Projected Total Cost | | | | | | | | |
| With deliveries | 53,275,651 | 390.75 | 116,149,395 | 532.73 | 8,778,308 | 157.29 | 534,808,148 | 209.82 |
| Deliveries | 886,078 | 6.50 | 42,646,118 | 195.60 | 155,703 | 2.79 | 45,141,063 | 17.71 |
| Without deliveries | 52,389,574 | 384.25 | 73,503,277 | 337.13 | 8,622,605 | 154.50 | 489,667,085 | 192.11 |

FY2023 STAR Rating Summary - Pharmacy
 MRSA West SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 158,088 | | 480,108 | | 712,005 | | 223,043 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,589,757 | 10.06 | 7,268,555 | 15.14 | 20,941,065 | 29.41 | 7,274,847 | 32.62 |
| Other Claims (Pay & Chase/DME) | -81,355 | -0.51 | -237,259 | -0.49 | -445,449 | -0.63 | -124,702 | -0.56 |
| Total Cost | 1,508,403 | 9.54 | 7,031,296 | 14.65 | 20,495,616 | 28.79 | 7,150,144 | 32.06 |
| Projected FY2023 Member Months | 155,247 | | 627,403 | | 954,979 | | 401,091 | |
| Annual Trend Assumption | -2.3 % | | -0.3 % | | 0.2 % | | 2.2 % | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 2 - Hemostatic Carveout | 1.0000 | | 0.9829 | | 0.9509 | | 0.9727 | |
| Adjustment 3 - PDL Changes | 0.9996 | | 1.0004 | | 1.0302 | | 1.0044 | |
| Adjustment 4 - IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Adjustment 5 - PHE Adjustment | 1.1015 | | 0.9304 | | 0.9677 | | 0.9177 | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected Incurred Claims | 1,503,429 | 9.68 | 8,317,956 | 13.26 | 26,243,191 | 27.48 | 12,440,848 | 31.02 |
| Administrative Expenses | 248,395 | 1.60 | 1,003,845 | 1.60 | 1,527,966 | 1.60 | 641,746 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,810,671 | 11.66 | 9,634,936 | 15.36 | 28,704,039 | 30.06 | 13,522,060 | 33.71 |

FY2023 STAR Rating Summary - Pharmacy
 MRSA West SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|--|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period Member Months | 80,305 | | 94,728 | | 45,657 | | 1,793,934 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 11,080,965 | 137.99 | 5,895,644 | 62.24 | 3,809,415 | 83.44 | 57,860,249 | 32.25 |
| Other Claims (Pay & Chase/DME) | -44,999 | -0.56 | -65,837 | -0.70 | -30,825 | -0.68 | -1,030,426 | -0.57 |
| Total Cost | 11,035,966 | 137.43 | 5,829,807 | 61.54 | 3,778,590 | 82.76 | 56,829,823 | 31.68 |
| Projected FY2023 Member Months | 136,342 | | 218,025 | | 55,811 | | 2,548,898 | |
| Annual Trend Assumption | 7.2 % | | -0.2 % | | -1.3 % | | | |
| Provider Reimbursement Adjustments | | | | | | | | |
| Adjustment 1 - Hepatitis C Carveout | 0.9905 | | 1.0000 | | 1.0000 | | | |
| Adjustment 2 - Hemostatic Carveout | 0.9802 | | 1.0000 | | 1.0000 | | | |
| Adjustment 3 - PDL Changes | 0.9947 | | 0.9975 | | 1.0345 | | | |
| Adjustment 4 - IMD Adjustment | 0.9997 | | 1.0000 | | 1.0000 | | | |
| Adjustment 5 - PHE Adjustment | 0.9668 | | 0.8961 | | 0.9935 | | | |
| Adjustment 6 - HB133 Postpartum | 1.0000 | | 0.9188 | | 1.0000 | | | |
| Projected Incurred Claims | 22,306,722 | 163.61 | 10,942,816 | 50.19 | 4,534,692 | 81.25 | 86,289,653 | 33.85 |
| Administrative Expenses | 218,148 | 1.60 | 348,840 | 1.60 | 89,297 | 1.60 | 4,078,237 | 1.60 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 23,281,519 | 170.76 | 11,670,963 | 53.53 | 4,779,316 | 85.63 | 93,403,504 | 36.64 |

FY2023 STAR Rating Summary - NEMT
MRSA West

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|---------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 158,088 | | 480,108 | | 712,005 | | 223,043 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 54,338 | 0.34 | 63,748 | 0.13 | 112,947 | 0.16 | 40,573 | 0.18 |
| Demand Response <= 15 Miles | 13,639 | 0.09 | 25,417 | 0.05 | 40,036 | 0.06 | 18,817 | 0.08 |
| Mileage Reimbursement | 51,897 | 0.33 | 146,100 | 0.30 | 233,182 | 0.33 | 101,287 | 0.45 |
| Meals | 87,849 | 0.56 | 39,574 | 0.08 | 61,975 | 0.09 | 14,675 | 0.07 |
| Lodging | 197,515 | 1.25 | 65,513 | 0.14 | 100,362 | 0.14 | 24,100 | 0.11 |
| Airfare | 3,066 | 0.02 | 10,147 | 0.02 | 8,141 | 0.01 | 1,072 | 0.00 |
| All Others | 10,676 | 0.07 | 5,686 | 0.01 | 9,595 | 0.01 | 528 | 0.00 |
| Total | 418,980 | 2.65 | 356,184 | 0.74 | 566,238 | 0.80 | 201,052 | 0.90 |
| Proj. Member Months - Rating Period | 155,247 | | 627,403 | | 954,979 | | 401,091 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | 3.30% |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| TNC Adjustment | | 1.0002 | | 1.0004 | | 1.0004 | | 1.0006 |
| Mileage Reimbursement Adjustment | | 1.0098 | | 1.0325 | | 1.0326 | | 1.0399 |
| PHE Adjustment | | 0.8927 | | 0.8798 | | 0.8804 | | 0.8807 |
| Proj. Incurred Claims - Rating Period | 415,619 | 2.68 | 473,894 | 0.76 | 773,831 | 0.81 | 371,187 | 0.93 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 27,168 | 0.175 | 109,796 | 0.175 | 167,121 | 0.175 | 70,191 | 0.175 |
| Percent of Premium | 130,319 | 22.0% | 171,788 | 22.0% | 276,936 | 22.0% | 129,904 | 22.0% |
| Total | 157,487 | 1.01 | 281,584 | 0.45 | 444,057 | 0.46 | 200,095 | 0.50 |
| Risk Margin | 8,885 | 1.50 % | 11,713 | 1.50 % | 18,882 | 1.50 % | 8,857 | 1.50 % |
| Premium Tax | 10,366 | 1.75 % | 13,665 | 1.75 % | 22,029 | 1.75 % | 10,333 | 1.75 % |
| Projected Total Cost | 592,358 | 3.82 | 780,856 | 1.24 | 1,258,800 | 1.32 | 590,473 | 1.47 |

FY2023 STAR Rating Summary - NEMT
MRSA West

| | TANF Adults | | Pregnant Women | | Adoption Assistance | | Total | |
|---------------------------------------|-------------|--------|----------------|--------|---------------------|--------|-----------|---------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | | | | | | | |
| Member Months | 80,305 | | 94,728 | | 45,657 | | 1,793,934 | |
| Estimated Incurred Claims | | | | | | | | |
| Demand Response >15 Miles | 117,179 | 1.46 | 42,920 | 0.45 | 3,492 | 0.08 | 435,198 | 0.24 |
| Demand Response <= 15 Miles | 37,310 | 0.46 | 21,326 | 0.23 | 885 | 0.02 | 157,429 | 0.09 |
| Mileage Reimbursement | 51,839 | 0.65 | 31,661 | 0.33 | 27,425 | 0.60 | 643,392 | 0.36 |
| Meals | 2,175 | 0.03 | 43,646 | 0.46 | 1,925 | 0.04 | 251,819 | 0.14 |
| Lodging | 5,325 | 0.07 | 134,883 | 1.42 | 3,088 | 0.07 | 530,786 | 0.30 |
| Airfare | 0 | - | 0 | - | 2,710 | 0.06 | 25,135 | 0.01 |
| All Others | 695 | 0.01 | 5,248 | 0.06 | 388 | 0.01 | 32,816 | 0.02 |
| Total | 214,523 | 2.67 | 279,685 | 2.95 | 39,914 | 0.87 | 2,076,575 | 1.16 |
| Proj. Member Months - Rating Period | 136,342 | | 218,025 | | 55,811 | | 2,548,898 | |
| Annual Trend Assumption | | 3.30% | | 3.30% | | 3.30% | | |
| Rating Adjustment Factors | | | | | | | | |
| HB 133 Post Partum Adjustment | | 1.0000 | | 0.8826 | | 1.0000 | | |
| TNC Adjustment | | 1.0011 | | 1.0005 | | 1.0002 | | |
| Mileage Reimbursement Adjustment | | 1.0191 | | 1.0090 | | 1.0544 | | |
| PHE Adjustment | | 0.8793 | | 0.8977 | | 0.8787 | | |
| Proj. Incurred Claims - Rating Period | 366,054 | 2.68 | 576,835 | 2.65 | 50,654 | 0.91 | 3,028,075 | 1.19 |
| Administrative Expense - Formula | | | | | | | | |
| Fixed Amount PMPM | 23,860 | 0.175 | 38,154 | 0.175 | 9,767 | 0.175 | 446,057 | 0.175 |
| Percent of Premium | 114,757 | 22.0% | 181,000 | 22.0% | 17,783 | 22.0% | 1,022,487 | 22.00 % |
| Total | 138,617 | 1.02 | 219,155 | 1.01 | 27,550 | 0.49 | 1,468,544 | 0.58 |
| Risk Margin | 7,824 | 1.50 % | 12,341 | 1.50 % | 1,212 | 1.50 % | 69,715 | 1.50 % |
| Premium Tax | 9,128 | 1.75 % | 14,398 | 1.75 % | 1,415 | 1.75 % | 81,334 | 1.75 % |
| Projected Total Cost | 521,624 | 3.83 | 822,728 | 3.77 | 80,831 | 1.45 | 4,647,669 | 1.82 |

FY2023 STAR Rating Summary - NEMT
Statewide

| | Adoption Assistance | |
|---------------------------------------|---------------------|--------|
| | Amount | pmpm |
| 3/2019 - 2/2020 Experience Period | | |
| Member Months | 676,268 | |
| Estimated Incurred Claims | | |
| Demand Response >15 Miles | 56,108 | 0.08 |
| Demand Response <= 15 Miles | 37,873 | 0.06 |
| Mileage Reimbursement | 212,464 | 0.31 |
| Meals | 17,543 | 0.03 |
| Lodging | 22,483 | 0.03 |
| Airfare | 17,874 | 0.03 |
| All Others | 6,747 | 0.01 |
| Total | 371,092 | 0.55 |
| Proj. Member Months - Rating Period | 826,522 | |
| Annual Trend Assumption | | 3.30% |
| Rating Adjustment Factors | | |
| HB 133 Post Partum Adjustment | | 1.0000 |
| TNC Adjustment | | 1.0007 |
| Mileage Reimbursement Adjustment | | 1.0455 |
| PHE Adjustment | | 0.8560 |
| Proj. Incurred Claims - Rating Period | 455,016 | 0.55 |
| Administrative Expense - Formula | | |
| Fixed Amount PMPM | 144,641 | 0.175 |
| Percent of Premium | 176,488 | 22.0% |
| Total | 321,129 | 0.39 |
| Risk Margin | 12,033 | 1.50 % |
| Premium Tax | 14,039 | 1.75 % |
| Projected Total Cost | 802,217 | 0.97 |

Attachment 4

Trend Analysis - Medical

The FY2023 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various health plans. A single trend assumption is applied to all service areas but varies by risk group.

The trend analysis included a review of health plan claims experience data through February 2022. Based on this information, estimates of monthly incurred claims were made through December 2021. The claims cost and trend experience were reviewed separately by risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights.

Beginning March 2020 and continuing into FY2022, the trends were distorted by the COVID-19 pandemic resulting in abnormally large reductions in cost which are not expected to continue into future periods. As a result, STAR specific managed care trends were studied for FY2017, FY2018, FY2019 and the first six months of FY2020 as it is believed that these periods are most reflective of future program trends.

Exhibit A provides a summary of the FY2017, FY2018, FY2019 and FY2020 trends by category of service, service area and risk group. The FY2020 trend represents the trend during the period September 2019 through February 2020. All trends have been calculated as the average cost per member per month during the specified time period compared to the average cost during the same time period from the prior year. For example, the FY2018 trend is calculated as the average cost per member per month during FY2018 divided by the average cost per member per month during FY2017.

All trends have been adjusted to remove the impact of the various provider reimbursement changes that have impacted the program. These adjustments are made for all items that have materially impacted historical costs and have distorted the trend from one time period to the next. For example, the adjustment of reimbursement rates for therapy services on September 1, 2019 distorts the FY2020 trend given that these adjustments increase the average cost. As a result, the FY2020 observed trends are adjusted to remove the impact of the increased cost associated with these services to ensure the average costs during FY2019 and FY2020 are based on comparable services and reimbursement levels and the underlying trend is calculated.

On Exhibit A, the service area trends have been combined into a statewide weighted average by weighting the service area specific trends by each area's proportion of the total incurred claims.

Exhibit B provides a summary of the statewide average trends by risk group for FY2017, FY2018, FY2019 and the first six months of FY2020. The trend assumptions were then developed from a month-weighted average of the FY2017-FY2020 trends.

The AAPCA risk group was new to the STAR program effective September 1, 2017 and has limited historical information. The trend assumptions for the AAPCA risk group were developed using the same basic methodology as described above for the other risk groups, with the

exception that historical trends were only available for FY2019 and the first six months of FY2020 for the purposes of calculating weighted averages.

Although the medical trends were reviewed by component – professional, outpatient, inpatient, etc., a single trend assumption was selected and applied in aggregate. The MCO is paid a single capitation rate that does not vary by medical component. Splitting the analysis into separate components (inpatient, physician, etc....) does not add any additional accuracy to the analysis but could increase the probability of distortions in the projection due to reporting differences among fiscal years, small sample sizes in a given category of service, or variations in the trend projections that could emerge for a category. There is significant interaction amongst all categories of service as MCOs may shift cost away from inpatient toward outpatient and looking at an individual category in isolation could lead to overgeneralizations. The aggregate analysis performed takes into consideration all service categories and their interactions with one another without sacrificing accuracy. Use of the aggregate trend captures all interactions between categories of service, including the ongoing shifts that occur, and is reflective of the expected level of trend in future periods.

Because historical trends are adjusted to account for provider reimbursement changes, the primary driver of the trend assumption are utilization changes. As a result, we have not separated the trend assumption into separate utilization and inflation components. Rather our trend combines the full impact of inflation, utilization, changes in mixes of services and all other cost drivers into a single assumption.

Although trends were reviewed at the SDA level, it was determined that a statewide average trend is appropriate as the long term variation in average trends among the service areas is relatively small. SDA trends will continue to be monitored in future rate developments.

There are no significant outlier medical trends nor are there any negative trend assumptions. This is expected since we are using a 3.5-year historical average prior to the emergence of volatile experience post March 2020 as a result of the pandemic and the PHE.

Trend Analysis - Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period (March 2019 to February 2020) claims cost to the rating period (FY2023). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program and the actuary's professional judgment regarding anticipated future cost changes. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2022. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2022. From this experience, the average annual utilization and cost per service were determined for each of the six 12-month periods ending February 2022.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for antiviral and progestational agent drug classes were removed from our trend analysis. Antivirals were removed due to the significant variation in the intensity of flu season from year to year. Progestational agents were removed due to their one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates. Factors were later applied to adjust for the carve-out of Hepatitis C DAAs and hemostatics.

The STAR pharmacy trend assumptions for the period March 2020 through FY2023 were developed by risk group using the following formula. The utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020. The final cost trend assumptions were then determined by applying the assumed utilization and cost per service trends by individual drug type to actual experience for the 12-month period ending February 2020 and combining the results into a single trend assumption for each risk group. Exhibit C-1 of this attachment presents a summary of the historical pharmacy trend analysis.

The preferred drug list (PDL) changes implemented in the past several years had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. Exhibit C-2 of this attachment presents these adjustment factors and the resulting pharmacy trends assumptions used for the STAR program.

Exhibit D-1 of this attachment presents the trend analysis for the AAPCA risk group. This is a newer risk group to STAR which became effective September 1, 2017. We have utilized STAR experience only (the period beginning September 1, 2017) in our trend analysis. Exhibit D-2 presents the resulting AAPCA pharmacy trends after adjusting for the PDL changes (described above).

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

Trend Analysis – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factor was developed using a combination of i) actual statewide NEMT trend experience for all Medicaid managed care programs and ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Statewide NEMT trend experience for all Medicaid managed care programs was used due to small sample size. The NEMT trend analysis includes only demand response services. In addition, MTO Region 1 and MTO Region 10 changed MTO provider effective September 1, 2017 and experience for these regions was excluded from the trend analysis. The statewide NEMT trend assumptions were developed using an average of the three most recent 12-month period trends prior to COVID-19.

The industry trends include inflation and utilization components. The inflation component of the trend was developed using average trends for the past 10 years from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The utilization component of the trend was selected by the actuary.

The selected NEMT trend was developed using an average of the statewide NEMT trend and the industry trend. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 4 – Exhibit E presents a summary of the NEMT trend analysis.

FY2023 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Under Age 1 | | | | | | | | | | |
| FY2017 | | | | | | | | | | |
| -Professional | 1.029 | 1.008 | 1.003 | 1.047 | 1.049 | 1.137 | 1.041 | 0.963 | 1.030 | 1.096 |
| -Outpatient - ER | 0.692 | 0.993 | 0.919 | 1.100 | 1.098 | 1.108 | 0.974 | 0.839 | 0.953 | 0.931 |
| -Outpatient - Non ER | 1.005 | 0.982 | 0.935 | 1.032 | 1.175 | 1.295 | 1.032 | 0.819 | 1.131 | 1.438 |
| -Inpatient | 0.960 | 0.917 | 0.989 | 1.026 | 1.067 | 1.353 | 1.198 | 0.844 | 0.996 | 1.155 |
| -Other | 0.852 | 0.302 | 1.070 | 0.972 | 0.976 | 0.837 | 1.075 | 1.121 | 0.923 | 0.944 |
| -Total | 0.964 | 0.938 | 0.990 | 1.035 | 1.065 | 1.274 | 1.141 | 0.869 | 1.006 | 1.134 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.049 | 1.049 | 1.014 | 1.070 | 1.058 | 1.058 | 1.032 | 1.100 | 1.017 | 1.022 |
| -Outpatient - ER | 1.027 | 0.973 | 0.984 | 1.054 | 1.184 | 1.114 | 1.101 | 1.000 | 1.117 | 1.070 |
| -Outpatient - Non ER | 1.002 | 1.054 | 0.765 | 0.973 | 1.019 | 1.175 | 1.040 | 0.892 | 0.844 | 0.954 |
| -Inpatient | 1.140 | 1.057 | 1.020 | 1.088 | 1.066 | 1.135 | 0.912 | 1.068 | 1.098 | 1.018 |
| -Other | 1.117 | 1.107 | 0.971 | 0.819 | 1.068 | 1.239 | 1.851 | 0.977 | 1.202 | 1.142 |
| -Total | 1.104 | 1.044 | 1.008 | 1.074 | 1.064 | 1.117 | 0.968 | 1.051 | 1.066 | 1.021 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.063 | 1.031 | 1.038 | 1.042 | 1.004 | 1.025 | 1.060 | 1.063 | 1.045 | 1.046 |
| -Outpatient - ER | 0.935 | 0.978 | 0.936 | 1.041 | 0.985 | 1.052 | 0.973 | 0.968 | 1.002 | 0.827 |
| -Outpatient - Non ER | 1.021 | 0.931 | 0.933 | 1.037 | 0.747 | 0.814 | 1.124 | 0.708 | 1.099 | 0.811 |
| -Inpatient | 1.056 | 1.138 | 1.024 | 0.949 | 1.027 | 0.932 | 1.183 | 1.054 | 1.191 | 1.111 |
| -Other | 0.996 | 1.234 | 1.491 | 0.988 | 1.103 | 0.895 | 0.758 | 1.041 | 0.939 | 1.061 |
| -Total | 1.051 | 1.078 | 1.030 | 0.984 | 1.005 | 0.953 | 1.130 | 1.024 | 1.129 | 1.073 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.123 | 0.987 | 1.002 | 1.041 | 0.993 | 1.007 | 1.004 | 0.999 | 1.053 | 1.102 |
| -Outpatient - ER | 0.783 | 1.344 | 1.007 | 1.049 | 1.157 | 1.087 | 1.212 | 1.170 | 1.634 | 1.043 |
| -Outpatient - Non ER | 1.477 | 0.980 | 1.023 | 0.969 | 1.185 | 0.991 | 0.962 | 1.043 | 1.336 | 0.988 |
| -Inpatient | 1.106 | 1.081 | 0.915 | 1.160 | 1.027 | 0.772 | 0.888 | 0.869 | 1.249 | 1.111 |
| -Other | 2.229 | 1.244 | 0.782 | 0.990 | 0.821 | 1.117 | 0.743 | 1.106 | 1.318 | 1.196 |
| -Total | 1.136 | 1.085 | 0.944 | 1.107 | 1.016 | 0.855 | 0.923 | 0.931 | 1.239 | 1.105 |

FY2023 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Under Age 1 | | | | |
| FY2017 | | | | |
| -Professional | 1.106 | 1.036 | 1.031 | 1.043 |
| -Outpatient - ER | 1.031 | 0.965 | 0.973 | 0.991 |
| -Outpatient - Non ER | 0.993 | 0.985 | 0.930 | 1.044 |
| -Inpatient | 1.210 | 1.070 | 1.018 | 1.039 |
| -Other | 1.053 | 1.049 | 1.757 | 1.008 |
| -Total | 1.160 | 1.050 | 1.020 | 1.033 |
| FY2018 | | | | |
| -Professional | 1.033 | 1.045 | 1.041 | 1.050 |
| -Outpatient - ER | 0.958 | 1.093 | 1.066 | 1.044 |
| -Outpatient - Non ER | 1.080 | 0.924 | 0.980 | 0.990 |
| -Inpatient | 0.978 | 1.035 | 1.022 | 1.067 |
| -Other | 1.057 | 0.906 | 1.206 | 1.095 |
| -Total | 0.998 | 1.028 | 1.030 | 1.056 |
| FY2019 | | | | |
| -Professional | 1.031 | 1.052 | 1.052 | 1.040 |
| -Outpatient - ER | 0.898 | 1.129 | 1.063 | 0.998 |
| -Outpatient - Non ER | 0.986 | 1.101 | 1.093 | 0.973 |
| -Inpatient | 1.069 | 1.148 | 1.139 | 1.064 |
| -Other | 0.929 | 1.028 | 1.090 | 1.057 |
| -Total | 1.045 | 1.114 | 1.111 | 1.046 |
| FY2020 | | | | |
| -Professional | 1.048 | 1.076 | 0.993 | 1.038 |
| -Outpatient - ER | 1.057 | 1.255 | 1.177 | 1.261 |
| -Outpatient - Non ER | 1.375 | 1.364 | 0.968 | 1.122 |
| -Inpatient | 1.245 | 1.078 | 0.803 | 1.091 |
| -Other | 1.102 | 1.167 | 1.164 | 1.319 |
| -Total | 1.182 | 1.098 | 0.877 | 1.083 |

FY2023 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Ages 1-5 | | | | | | | | | | |
| FY2017 | | | | | | | | | | |
| -Professional | 0.983 | 0.981 | 1.012 | 1.010 | 1.000 | 1.047 | 0.984 | 0.996 | 0.996 | 0.993 |
| -Outpatient - ER | 0.646 | 0.993 | 0.961 | 1.108 | 1.115 | 1.059 | 0.968 | 0.925 | 0.981 | 0.957 |
| -Outpatient - Non ER | 0.925 | 1.031 | 0.809 | 1.044 | 1.098 | 0.959 | 0.938 | 0.898 | 0.988 | 1.134 |
| -Inpatient | 1.113 | 0.865 | 1.052 | 1.026 | 0.971 | 0.832 | 0.916 | 1.076 | 1.044 | 0.661 |
| -Other | 0.810 | 0.732 | 0.984 | 0.870 | 1.040 | 0.869 | 0.940 | 0.883 | 0.616 | 1.190 |
| -Total | 0.919 | 0.963 | 0.971 | 1.020 | 1.022 | 0.973 | 0.958 | 0.944 | 0.926 | 0.959 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.068 | 1.033 | 1.053 | 1.048 | 1.111 | 1.050 | 1.015 | 1.222 | 1.020 | 1.012 |
| -Outpatient - ER | 1.132 | 1.036 | 1.050 | 1.106 | 1.176 | 1.120 | 1.130 | 1.079 | 1.033 | 1.069 |
| -Outpatient - Non ER | 1.019 | 1.043 | 0.852 | 1.050 | 0.848 | 1.075 | 0.966 | 0.845 | 1.007 | 1.062 |
| -Inpatient | 1.102 | 1.139 | 1.247 | 1.116 | 1.137 | 0.870 | 0.854 | 1.019 | 1.370 | 1.448 |
| -Other | 1.032 | 1.141 | 1.184 | 1.003 | 1.105 | 1.032 | 1.023 | 1.129 | 0.879 | 0.776 |
| -Total | 1.068 | 1.053 | 1.049 | 1.066 | 1.073 | 1.029 | 0.992 | 1.029 | 1.049 | 1.054 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.070 | 1.062 | 1.080 | 1.072 | 1.032 | 1.137 | 1.069 | 1.101 | 1.076 | 1.034 |
| -Outpatient - ER | 0.909 | 1.066 | 0.999 | 1.060 | 1.021 | 1.072 | 1.008 | 1.055 | 1.171 | 0.940 |
| -Outpatient - Non ER | 1.024 | 1.075 | 1.046 | 1.127 | 0.832 | 0.976 | 1.078 | 0.831 | 1.038 | 1.011 |
| -Inpatient | 1.047 | 0.991 | 1.099 | 0.975 | 1.203 | 1.531 | 0.964 | 1.320 | 1.001 | 1.264 |
| -Other | 1.060 | 1.217 | 1.324 | 1.160 | 1.116 | 0.991 | 1.164 | 1.086 | 1.242 | 1.226 |
| -Total | 1.041 | 1.073 | 1.083 | 1.068 | 1.024 | 1.154 | 1.061 | 1.028 | 1.095 | 1.075 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.138 | 1.042 | 1.072 | 1.118 | 1.061 | 1.126 | 0.996 | 1.099 | 1.061 | 1.120 |
| -Outpatient - ER | 0.797 | 1.064 | 1.068 | 1.142 | 1.208 | 1.345 | 1.116 | 1.249 | 1.366 | 1.136 |
| -Outpatient - Non ER | 1.356 | 1.063 | 1.011 | 1.009 | 1.024 | 0.972 | 1.078 | 1.201 | 1.071 | 1.030 |
| -Inpatient | 1.193 | 1.052 | 1.185 | 1.367 | 1.405 | 0.552 | 1.892 | 1.148 | 0.884 | 0.874 |
| -Other | 0.905 | 1.357 | 1.161 | 1.239 | 1.116 | 1.242 | 1.239 | 1.109 | 1.283 | 1.470 |
| -Total | 1.094 | 1.082 | 1.087 | 1.141 | 1.099 | 1.001 | 1.163 | 1.163 | 1.124 | 1.086 |

FY2023 STAR Rating
 Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Ages 1-5 | | | | |
| FY2017 | | | | |
| -Professional | 0.987 | 1.045 | 0.983 | 1.000 |
| -Outpatient - ER | 0.947 | 0.942 | 0.975 | 1.001 |
| -Outpatient - Non ER | 0.956 | 0.930 | 0.924 | 1.006 |
| -Inpatient | 0.879 | 1.087 | 0.827 | 0.974 |
| -Other | 0.848 | 0.938 | 1.145 | 0.849 |
| -Total | 0.948 | 1.000 | 0.948 | 0.979 |
| FY2018 | | | | |
| -Professional | 1.086 | 1.068 | 1.021 | 1.062 |
| -Outpatient - ER | 1.028 | 1.176 | 1.128 | 1.087 |
| -Outpatient - Non ER | 0.972 | 1.059 | 1.082 | 1.004 |
| -Inpatient | 1.040 | 1.014 | 0.921 | 1.138 |
| -Other | 0.715 | 1.100 | 1.206 | 1.031 |
| -Total | 1.014 | 1.074 | 1.045 | 1.057 |
| FY2019 | | | | |
| -Professional | 1.017 | 1.036 | 1.073 | 1.061 |
| -Outpatient - ER | 0.916 | 1.067 | 0.959 | 1.050 |
| -Outpatient - Non ER | 0.941 | 1.126 | 1.008 | 1.042 |
| -Inpatient | 1.483 | 0.852 | 0.999 | 1.089 |
| -Other | 1.308 | 1.101 | 1.230 | 1.172 |
| -Total | 1.083 | 1.040 | 1.051 | 1.063 |
| FY2020 | | | | |
| -Professional | 1.048 | 1.073 | 1.088 | 1.087 |
| -Outpatient - ER | 1.057 | 1.129 | 1.224 | 1.155 |
| -Outpatient - Non ER | 1.121 | 1.272 | 1.044 | 1.080 |
| -Inpatient | 0.870 | 1.315 | 1.080 | 1.206 |
| -Other | 1.938 | 0.986 | 1.094 | 1.248 |
| -Total | 1.114 | 1.114 | 1.095 | 1.111 |

FY2023 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Ages 6-14 | | | | | | | | | | |
| FY2017 | | | | | | | | | | |
| -Professional | 1.036 | 1.030 | 1.026 | 1.022 | 1.010 | 1.033 | 0.987 | 1.021 | 0.980 | 1.031 |
| -Outpatient - ER | 0.741 | 1.054 | 1.047 | 1.116 | 1.159 | 1.129 | 1.069 | 0.952 | 0.929 | 0.960 |
| -Outpatient - Non ER | 0.998 | 1.044 | 1.087 | 1.116 | 1.165 | 1.108 | 1.031 | 0.877 | 0.994 | 1.169 |
| -Inpatient | 1.158 | 0.811 | 1.016 | 1.048 | 1.038 | 1.114 | 1.093 | 1.174 | 1.085 | 0.748 |
| -Other | 1.043 | 1.535 | 1.131 | 0.983 | 0.979 | 0.935 | 1.092 | 1.146 | 0.868 | 1.003 |
| -Total | 1.001 | 1.030 | 1.041 | 1.054 | 1.038 | 1.058 | 1.028 | 0.981 | 0.964 | 0.975 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.005 | 1.090 | 1.050 | 1.050 | 1.049 | 1.067 | 1.035 | 1.106 | 1.007 | 1.027 |
| -Outpatient - ER | 0.996 | 1.019 | 1.084 | 1.048 | 1.149 | 1.074 | 1.088 | 1.071 | 0.992 | 1.033 |
| -Outpatient - Non ER | 1.080 | 1.113 | 0.943 | 1.065 | 0.951 | 1.023 | 1.014 | 0.859 | 0.906 | 1.046 |
| -Inpatient | 1.039 | 1.154 | 0.857 | 0.937 | 0.971 | 0.749 | 1.076 | 1.419 | 0.928 | 1.059 |
| -Other | 0.999 | 1.397 | 0.988 | 1.202 | 1.342 | 1.014 | 1.399 | 1.110 | 1.063 | 1.089 |
| -Total | 1.017 | 1.105 | 1.012 | 1.049 | 1.064 | 1.001 | 1.085 | 1.057 | 0.985 | 1.041 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.094 | 1.004 | 1.076 | 1.038 | 1.032 | 1.036 | 1.054 | 1.033 | 1.020 | 1.042 |
| -Outpatient - ER | 0.901 | 0.960 | 1.028 | 1.095 | 1.076 | 1.038 | 1.123 | 1.027 | 1.147 | 0.958 |
| -Outpatient - Non ER | 1.024 | 1.002 | 1.054 | 1.095 | 0.892 | 0.944 | 1.117 | 0.843 | 1.040 | 0.952 |
| -Inpatient | 0.853 | 1.385 | 1.689 | 1.122 | 1.048 | 0.840 | 1.099 | 1.036 | 1.105 | 1.026 |
| -Other | 0.962 | 1.090 | 1.247 | 1.233 | 1.090 | 1.053 | 1.076 | 1.259 | 0.985 | 1.044 |
| -Total | 0.999 | 1.037 | 1.145 | 1.093 | 1.027 | 0.996 | 1.082 | 1.003 | 1.049 | 1.021 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.303 | 1.014 | 1.126 | 1.082 | 1.028 | 1.126 | 0.969 | 1.009 | 1.065 | 1.183 |
| -Outpatient - ER | 0.715 | 1.134 | 1.065 | 1.132 | 1.176 | 1.210 | 0.987 | 1.160 | 1.415 | 1.113 |
| -Outpatient - Non ER | 1.491 | 1.102 | 1.069 | 0.976 | 1.063 | 1.222 | 0.872 | 1.214 | 1.291 | 1.121 |
| -Inpatient | 1.056 | 0.871 | 1.316 | 1.191 | 1.529 | 1.617 | 0.664 | 0.637 | 1.823 | 0.994 |
| -Other | 0.711 | 1.502 | 1.506 | 1.235 | 1.072 | 0.962 | 0.874 | 1.206 | 1.205 | 1.268 |
| -Total | 1.105 | 1.091 | 1.165 | 1.101 | 1.085 | 1.180 | 0.881 | 1.030 | 1.294 | 1.148 |

FY2023 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Ages 6-14 | | | | |
| FY2017 | | | | |
| -Professional | 1.001 | 1.050 | 1.001 | 1.018 |
| -Outpatient - ER | 0.974 | 0.996 | 0.997 | 1.029 |
| -Outpatient - Non ER | 1.057 | 1.069 | 1.058 | 1.067 |
| -Inpatient | 0.891 | 1.227 | 0.844 | 1.025 |
| -Other | 0.984 | 1.006 | 0.983 | 1.024 |
| -Total | 0.990 | 1.073 | 0.980 | 1.024 |
| FY2018 | | | | |
| -Professional | 1.016 | 1.027 | 0.956 | 1.042 |
| -Outpatient - ER | 1.030 | 1.161 | 1.116 | 1.049 |
| -Outpatient - Non ER | 1.029 | 1.013 | 1.041 | 1.033 |
| -Inpatient | 1.205 | 0.726 | 1.043 | 1.006 |
| -Other | 1.320 | 1.182 | 1.579 | 1.214 |
| -Total | 1.069 | 0.996 | 1.061 | 1.048 |
| FY2019 | | | | |
| -Professional | 0.999 | 1.074 | 1.074 | 1.040 |
| -Outpatient - ER | 0.924 | 1.047 | 1.033 | 1.041 |
| -Outpatient - Non ER | 0.961 | 1.102 | 1.044 | 1.026 |
| -Inpatient | 1.040 | 1.463 | 0.969 | 1.150 |
| -Other | 0.962 | 1.141 | 1.077 | 1.104 |
| -Total | 0.988 | 1.141 | 1.047 | 1.055 |
| FY2020 | | | | |
| -Professional | 1.029 | 1.086 | 1.108 | 1.089 |
| -Outpatient - ER | 1.075 | 1.101 | 1.149 | 1.155 |
| -Outpatient - Non ER | 1.219 | 1.243 | 1.223 | 1.129 |
| -Inpatient | 0.955 | 0.932 | 1.345 | 1.230 |
| -Other | 1.227 | 1.010 | 0.965 | 1.186 |
| -Total | 1.074 | 1.064 | 1.141 | 1.115 |

FY2023 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Ages 15-20 | | | | | | | | | | |
| FY2017 | | | | | | | | | | |
| -Professional | 0.993 | 1.066 | 0.991 | 1.025 | 1.003 | 1.069 | 1.006 | 0.947 | 0.974 | 1.017 |
| -Outpatient - ER | 0.816 | 1.010 | 0.976 | 1.111 | 1.161 | 1.170 | 1.020 | 1.011 | 0.830 | 0.961 |
| -Outpatient - Non ER | 0.963 | 1.092 | 1.029 | 1.159 | 1.024 | 1.114 | 1.168 | 0.838 | 1.056 | 0.930 |
| -Inpatient | 0.988 | 1.323 | 0.952 | 0.950 | 0.774 | 1.830 | 1.008 | 0.753 | 1.060 | 1.115 |
| -Other | 1.222 | 2.976 | 1.069 | 1.087 | 0.967 | 0.875 | 0.983 | 0.875 | 0.996 | 0.803 |
| -Total | 0.988 | 1.135 | 0.993 | 1.060 | 0.980 | 1.186 | 1.038 | 0.889 | 0.980 | 1.006 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.012 | 1.067 | 1.021 | 1.022 | 0.959 | 0.985 | 0.979 | 0.993 | 1.011 | 1.000 |
| -Outpatient - ER | 0.914 | 1.027 | 1.042 | 0.990 | 1.117 | 0.975 | 1.071 | 1.010 | 0.993 | 0.965 |
| -Outpatient - Non ER | 1.099 | 1.164 | 1.135 | 0.974 | 1.043 | 0.969 | 0.949 | 0.845 | 1.004 | 1.336 |
| -Inpatient | 0.999 | 0.889 | 0.884 | 0.877 | 1.438 | 0.956 | 0.736 | 1.328 | 1.245 | 0.968 |
| -Other | 0.994 | 1.486 | 1.170 | 1.046 | 1.523 | 0.983 | 2.270 | 1.217 | 0.952 | 1.235 |
| -Total | 1.001 | 1.090 | 1.024 | 0.980 | 1.097 | 0.973 | 1.021 | 1.021 | 1.039 | 1.035 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.084 | 1.005 | 1.078 | 1.053 | 1.004 | 1.047 | 1.012 | 1.092 | 1.006 | 0.986 |
| -Outpatient - ER | 0.894 | 1.041 | 1.096 | 1.077 | 1.041 | 0.975 | 1.088 | 1.022 | 1.075 | 0.889 |
| -Outpatient - Non ER | 1.140 | 0.952 | 1.015 | 1.083 | 0.935 | 1.169 | 1.015 | 0.884 | 0.987 | 1.310 |
| -Inpatient | 1.058 | 1.082 | 1.302 | 1.475 | 0.832 | 1.192 | 0.817 | 1.575 | 0.763 | 0.683 |
| -Other | 0.852 | 0.999 | 1.092 | 1.267 | 1.206 | 1.413 | 1.146 | 1.325 | 1.122 | 1.042 |
| -Total | 1.015 | 1.006 | 1.107 | 1.160 | 1.000 | 1.137 | 1.000 | 1.135 | 0.982 | 0.941 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.420 | 0.992 | 1.189 | 1.087 | 1.024 | 1.023 | 1.019 | 1.115 | 1.053 | 1.109 |
| -Outpatient - ER | 0.695 | 0.987 | 1.063 | 1.085 | 1.112 | 1.203 | 1.113 | 1.050 | 1.072 | 1.051 |
| -Outpatient - Non ER | 1.662 | 1.022 | 1.073 | 1.042 | 1.024 | 0.894 | 0.927 | 0.967 | 1.142 | 0.800 |
| -Inpatient | 1.050 | 1.901 | 1.283 | 1.348 | 1.123 | 1.026 | 1.280 | 0.743 | 1.758 | 1.151 |
| -Other | 0.672 | 1.299 | 1.389 | 1.173 | 1.085 | 1.015 | 0.921 | 1.282 | 1.054 | 1.092 |
| -Total | 1.136 | 1.144 | 1.187 | 1.132 | 1.056 | 1.022 | 1.029 | 1.006 | 1.180 | 1.059 |

FY2023 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Ages 15-20 | | | | |
| FY2017 | | | | |
| -Professional | 1.089 | 1.025 | 0.988 | 1.016 |
| -Outpatient - ER | 0.969 | 0.926 | 0.985 | 1.016 |
| -Outpatient - Non ER | 1.053 | 0.929 | 0.945 | 1.066 |
| -Inpatient | 1.278 | 0.789 | 1.229 | 1.054 |
| -Other | 1.062 | 0.957 | 1.061 | 1.193 |
| -Total | 1.089 | 0.928 | 1.037 | 1.032 |
| FY2018 | | | | |
| -Professional | 0.962 | 1.004 | 0.955 | 1.003 |
| -Outpatient - ER | 1.009 | 1.112 | 1.054 | 1.015 |
| -Outpatient - Non ER | 1.105 | 0.976 | 0.998 | 1.042 |
| -Inpatient | 1.406 | 1.125 | 0.581 | 1.054 |
| -Other | 1.090 | 1.330 | 1.608 | 1.233 |
| -Total | 1.094 | 1.068 | 0.923 | 1.031 |
| FY2019 | | | | |
| -Professional | 0.981 | 1.041 | 1.095 | 1.035 |
| -Outpatient - ER | 0.930 | 1.124 | 1.046 | 1.042 |
| -Outpatient - Non ER | 0.911 | 1.147 | 1.043 | 1.034 |
| -Inpatient | 0.864 | 1.381 | 1.301 | 1.191 |
| -Other | 1.008 | 1.128 | 1.070 | 1.143 |
| -Total | 0.935 | 1.157 | 1.112 | 1.066 |
| FY2020 | | | | |
| -Professional | 1.001 | 1.047 | 1.045 | 1.097 |
| -Outpatient - ER | 0.805 | 1.029 | 1.120 | 1.043 |
| -Outpatient - Non ER | 1.199 | 1.160 | 1.107 | 1.097 |
| -Inpatient | 1.116 | 0.532 | 1.325 | 1.340 |
| -Other | 1.339 | 0.974 | 1.175 | 1.131 |
| -Total | 1.064 | 0.889 | 1.104 | 1.103 |

FY2023 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| TANF Adults | | | | | | | | | | |
| FY2017 | | | | | | | | | | |
| -Professional | 1.056 | 1.057 | 1.020 | 1.084 | 1.075 | 1.036 | 1.088 | 1.024 | 0.972 | 1.028 |
| -Outpatient - ER | 1.006 | 0.978 | 1.065 | 1.075 | 1.176 | 1.189 | 1.041 | 0.986 | 0.853 | 1.050 |
| -Outpatient - Non ER | 1.112 | 0.946 | 1.124 | 1.054 | 1.172 | 1.365 | 1.111 | 0.996 | 1.004 | 1.035 |
| -Inpatient | 1.138 | 0.906 | 1.151 | 0.928 | 1.169 | 0.940 | 1.243 | 1.099 | 1.149 | 0.923 |
| -Other | 1.122 | 1.967 | 1.059 | 1.069 | 1.159 | 0.934 | 1.199 | 0.946 | 1.066 | 0.828 |
| -Total | 1.079 | 0.998 | 1.071 | 1.039 | 1.125 | 1.090 | 1.135 | 1.023 | 0.974 | 0.999 |
| FY2018 | | | | | | | | | | |
| -Professional | 0.970 | 1.041 | 1.029 | 1.029 | 0.932 | 1.012 | 1.006 | 0.995 | 1.087 | 1.089 |
| -Outpatient - ER | 0.935 | 0.896 | 1.015 | 0.943 | 1.142 | 0.989 | 1.062 | 0.949 | 0.900 | 0.848 |
| -Outpatient - Non ER | 1.127 | 1.097 | 0.986 | 0.989 | 0.963 | 0.887 | 1.028 | 0.785 | 1.007 | 1.029 |
| -Inpatient | 0.888 | 0.915 | 1.160 | 1.137 | 0.853 | 1.452 | 0.703 | 1.066 | 1.328 | 1.198 |
| -Other | 1.158 | 1.380 | 0.959 | 1.194 | 1.212 | 0.982 | 1.519 | 1.167 | 1.066 | 1.115 |
| -Total | 0.988 | 1.017 | 1.048 | 1.031 | 0.954 | 1.078 | 0.946 | 0.991 | 1.060 | 1.063 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.119 | 1.082 | 1.075 | 1.058 | 1.056 | 1.058 | 1.175 | 1.208 | 1.078 | 1.002 |
| -Outpatient - ER | 1.022 | 1.043 | 1.157 | 1.034 | 1.095 | 0.980 | 1.109 | 0.963 | 0.995 | 0.845 |
| -Outpatient - Non ER | 1.164 | 1.157 | 1.071 | 1.058 | 1.178 | 1.133 | 1.246 | 0.974 | 1.123 | 1.127 |
| -Inpatient | 1.134 | 1.352 | 0.800 | 1.255 | 1.268 | 1.014 | 1.193 | 0.949 | 0.879 | 1.012 |
| -Other | 0.938 | 1.111 | 1.249 | 1.155 | 1.187 | 1.142 | 1.065 | 1.056 | 1.108 | 1.014 |
| -Total | 1.088 | 1.128 | 1.021 | 1.106 | 1.140 | 1.051 | 1.179 | 1.051 | 1.028 | 0.999 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.161 | 1.023 | 1.196 | 1.008 | 0.985 | 0.978 | 1.069 | 1.041 | 1.002 | 1.056 |
| -Outpatient - ER | 0.747 | 1.177 | 1.078 | 1.054 | 1.093 | 1.173 | 1.093 | 0.952 | 0.987 | 1.192 |
| -Outpatient - Non ER | 1.700 | 0.796 | 0.871 | 1.018 | 1.195 | 0.989 | 0.970 | 0.959 | 1.013 | 1.127 |
| -Inpatient | 1.130 | 1.157 | 1.041 | 1.165 | 1.074 | 0.968 | 1.595 | 1.080 | 0.969 | 1.249 |
| -Other | 0.656 | 1.294 | 1.317 | 1.242 | 1.214 | 1.028 | 1.072 | 1.194 | 0.948 | 1.150 |
| -Total | 1.092 | 1.045 | 1.104 | 1.074 | 1.068 | 1.006 | 1.159 | 1.041 | 0.985 | 1.133 |

FY2023 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| TANF Adults | | | | |
| FY2017 | | | | |
| -Professional | 1.106 | 0.993 | 0.985 | 1.050 |
| -Outpatient - ER | 1.023 | 0.952 | 1.056 | 1.028 |
| -Outpatient - Non ER | 1.078 | 1.035 | 1.080 | 1.073 |
| -Inpatient | 1.208 | 0.781 | 1.044 | 1.043 |
| -Other | 1.270 | 0.964 | 1.265 | 1.135 |
| -Total | 1.120 | 0.932 | 1.040 | 1.047 |
| FY2018 | | | | |
| -Professional | 0.935 | 1.065 | 1.028 | 1.014 |
| -Outpatient - ER | 0.895 | 1.044 | 0.996 | 0.956 |
| -Outpatient - Non ER | 1.100 | 1.023 | 1.121 | 1.026 |
| -Inpatient | 0.845 | 0.932 | 0.961 | 1.052 |
| -Other | 1.014 | 1.028 | 1.825 | 1.205 |
| -Total | 0.941 | 1.020 | 1.063 | 1.016 |
| FY2019 | | | | |
| -Professional | 1.037 | 1.071 | 1.096 | 1.078 |
| -Outpatient - ER | 0.949 | 1.097 | 1.023 | 1.028 |
| -Outpatient - Non ER | 0.968 | 1.045 | 0.950 | 1.095 |
| -Inpatient | 1.074 | 1.313 | 1.129 | 1.157 |
| -Other | 1.057 | 1.197 | 1.017 | 1.099 |
| -Total | 1.018 | 1.136 | 1.059 | 1.087 |
| FY2020 | | | | |
| -Professional | 1.063 | 1.014 | 1.059 | 1.049 |
| -Outpatient - ER | 0.867 | 0.993 | 1.101 | 1.039 |
| -Outpatient - Non ER | 1.298 | 0.933 | 0.974 | 1.125 |
| -Inpatient | 1.292 | 0.927 | 1.036 | 1.133 |
| -Other | 1.375 | 1.233 | 1.061 | 1.139 |
| -Total | 1.157 | 0.996 | 1.039 | 1.068 |

FY2023 STAR Rating
 Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Pregnant Women | | | | | | | | | | |
| FY2017 | | | | | | | | | | |
| -Professional | 1.030 | 1.019 | 1.040 | 0.999 | 1.029 | 0.965 | 1.029 | 0.971 | 0.995 | 1.026 |
| -Outpatient - ER | 1.081 | 1.025 | 1.021 | 1.173 | 1.203 | 1.275 | 0.996 | 1.021 | 0.895 | 1.076 |
| -Outpatient - Non ER | 1.008 | 1.009 | 1.028 | 0.975 | 1.081 | 0.997 | 1.043 | 0.891 | 1.115 | 0.993 |
| -Inpatient | 0.984 | 0.919 | 0.973 | 0.961 | 0.986 | 1.023 | 1.065 | 0.951 | 0.959 | 0.930 |
| -Other | 1.136 | 0.804 | 1.412 | 1.093 | 1.088 | 1.245 | 1.119 | 1.020 | 1.077 | 0.873 |
| -Total | 1.017 | 0.977 | 1.014 | 0.997 | 1.023 | 1.016 | 1.046 | 0.963 | 0.980 | 0.982 |
| FY2018 | | | | | | | | | | |
| -Professional | 0.998 | 0.988 | 0.997 | 1.021 | 0.943 | 1.001 | 0.975 | 1.014 | 1.000 | 1.024 |
| -Outpatient - ER | 1.453 | 1.108 | 1.021 | 0.941 | 1.282 | 0.941 | 1.247 | 1.068 | 0.982 | 0.956 |
| -Outpatient - Non ER | 0.959 | 0.971 | 1.018 | 0.917 | 1.020 | 0.933 | 0.959 | 0.784 | 0.880 | 0.994 |
| -Inpatient | 0.976 | 0.937 | 1.005 | 1.034 | 0.968 | 0.934 | 0.882 | 1.018 | 0.940 | 1.018 |
| -Other | 1.190 | 1.399 | 1.032 | 1.044 | 2.092 | 0.976 | 1.611 | 2.004 | 1.276 | 1.043 |
| -Total | 1.024 | 0.992 | 1.004 | 1.005 | 0.996 | 0.957 | 0.951 | 1.032 | 0.973 | 1.015 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.039 | 0.948 | 1.008 | 1.002 | 1.055 | 0.984 | 0.985 | 1.050 | 0.989 | 1.040 |
| -Outpatient - ER | 1.015 | 0.987 | 1.254 | 1.040 | 1.014 | 0.973 | 1.146 | 0.896 | 0.995 | 0.782 |
| -Outpatient - Non ER | 1.128 | 1.157 | 0.792 | 0.953 | 1.113 | 0.961 | 0.996 | 1.016 | 0.989 | 0.951 |
| -Inpatient | 0.965 | 1.030 | 0.969 | 1.015 | 0.980 | 0.983 | 1.049 | 0.906 | 1.028 | 1.095 |
| -Other | 0.870 | 1.237 | 0.897 | 1.007 | 1.073 | 0.983 | 1.265 | 0.996 | 1.002 | 1.135 |
| -Total | 1.003 | 1.015 | 0.983 | 1.006 | 1.028 | 0.980 | 1.028 | 0.977 | 1.004 | 1.043 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.107 | 1.003 | 1.046 | 1.037 | 1.419 | 1.035 | 0.985 | 1.621 | 1.004 | 1.030 |
| -Outpatient - ER | 0.799 | 1.059 | 1.085 | 1.146 | 0.700 | 1.167 | 1.089 | 0.340 | 0.999 | 1.156 |
| -Outpatient - Non ER | 2.056 | 1.053 | 1.050 | 0.947 | 0.831 | 0.923 | 0.950 | 0.515 | 0.990 | 0.882 |
| -Inpatient | 0.977 | 1.020 | 0.932 | 1.030 | 0.693 | 1.014 | 0.990 | 0.380 | 1.009 | 1.004 |
| -Other | 0.484 | 1.280 | 1.217 | 1.106 | 1.138 | 0.890 | 0.919 | 1.025 | 1.113 | 1.142 |
| -Total | 1.043 | 1.038 | 1.001 | 1.037 | 1.034 | 1.018 | 0.983 | 1.006 | 1.010 | 1.017 |

FY2023 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Pregnant Women | | | | |
| FY2017 | | | | |
| -Professional | 1.020 | 1.043 | 1.007 | 1.013 |
| -Outpatient - ER | 1.038 | 0.930 | 1.087 | 1.076 |
| -Outpatient - Non ER | 1.194 | 0.951 | 1.056 | 1.021 |
| -Inpatient | 1.085 | 0.967 | 1.003 | 0.977 |
| -Other | 1.152 | 0.982 | 1.218 | 1.096 |
| -Total | 1.073 | 0.991 | 1.017 | 1.003 |
| FY2018 | | | | |
| -Professional | 1.011 | 1.017 | 1.003 | 1.001 |
| -Outpatient - ER | 0.998 | 1.161 | 1.148 | 1.077 |
| -Outpatient - Non ER | 1.031 | 0.914 | 0.961 | 0.951 |
| -Inpatient | 0.902 | 0.991 | 0.949 | 0.979 |
| -Other | 1.110 | 1.096 | 1.842 | 1.353 |
| -Total | 0.965 | 1.003 | 0.998 | 0.997 |
| FY2019 | | | | |
| -Professional | 1.006 | 1.027 | 1.014 | 1.011 |
| -Outpatient - ER | 0.961 | 1.102 | 1.009 | 1.013 |
| -Outpatient - Non ER | 0.930 | 0.937 | 0.895 | 1.006 |
| -Inpatient | 1.000 | 1.034 | 1.003 | 1.010 |
| -Other | 1.082 | 1.138 | 1.097 | 1.075 |
| -Total | 0.995 | 1.035 | 1.001 | 1.010 |
| FY2020 | | | | |
| -Professional | 0.978 | 0.976 | 0.966 | 1.114 |
| -Outpatient - ER | 0.922 | 1.045 | 1.059 | 1.042 |
| -Outpatient - Non ER | 1.018 | 0.910 | 1.004 | 1.092 |
| -Inpatient | 1.036 | 0.939 | 1.023 | 0.979 |
| -Other | 1.060 | 0.935 | 0.991 | 1.071 |
| -Total | 1.007 | 0.950 | 0.996 | 1.020 |

FY2023 STAR Rating
 Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Adoption Assistance | | | | | | | | | | |
| FY2019 | | | | | | | | | | |
| -Professional | 1.010 | 0.996 | 1.045 | 1.112 | 0.913 | 1.074 | 1.028 | 1.087 | 1.173 | 1.082 |
| -Outpatient - ER | 0.978 | 0.702 | 1.148 | 1.072 | 1.404 | 0.919 | 1.117 | 1.092 | 0.968 | 0.998 |
| -Outpatient - Non ER | 0.952 | 1.218 | 0.785 | 1.018 | 0.725 | 1.532 | 0.924 | 0.964 | 1.074 | 1.152 |
| -Inpatient | 1.266 | 1.160 | 0.681 | 1.054 | 0.686 | 2.891 | 1.235 | 1.246 | 1.314 | 1.260 |
| -Other | 0.978 | 1.259 | 1.278 | 1.076 | 1.602 | 1.130 | 1.107 | 1.007 | 1.080 | 1.215 |
| -Total | 1.026 | 1.104 | 1.023 | 1.078 | 1.030 | 1.244 | 1.059 | 1.066 | 1.111 | 1.155 |
| FY2020 | | | | | | | | | | |
| -Professional | 1.118 | 0.836 | 1.071 | 1.096 | 0.679 | 0.781 | 0.977 | 0.984 | 1.102 | 1.096 |
| -Outpatient - ER | 0.711 | 1.163 | 0.781 | 1.112 | 0.965 | 0.936 | 1.243 | 1.303 | 1.301 | 0.986 |
| -Outpatient - Non ER | 1.168 | 1.022 | 1.335 | 0.998 | 1.186 | 1.018 | 1.192 | 1.188 | 1.390 | 0.883 |
| -Inpatient | 0.939 | 2.551 | 2.878 | 1.362 | 0.438 | 0.454 | 0.923 | 0.271 | 0.703 | 0.792 |
| -Other | 0.826 | 1.238 | 1.123 | 1.296 | 0.866 | 0.851 | 0.908 | 1.676 | 1.137 | 0.912 |
| -Total | 0.968 | 1.126 | 1.288 | 1.166 | 0.756 | 0.803 | 0.993 | 1.013 | 1.119 | 0.946 |

FY2023 STAR Rating
 Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Adoption Assistance | | | | |
| FY2019 | | | | |
| -Professional | 1.047 | 1.014 | 1.050 | 1.058 |
| -Outpatient - ER | 1.073 | 1.256 | 1.123 | 1.008 |
| -Outpatient - Non ER | 0.967 | 1.135 | 0.878 | 1.069 |
| -Inpatient | 1.044 | 1.124 | 0.674 | 1.211 |
| -Other | 1.096 | 1.001 | 0.888 | 1.092 |
| -Total | 1.060 | 1.048 | 0.906 | 1.072 |
| FY2020 | | | | |
| -Professional | 0.976 | 1.071 | 1.091 | 1.046 |
| -Outpatient - ER | 0.769 | 0.975 | 0.989 | 1.076 |
| -Outpatient - Non ER | 0.877 | 1.152 | 0.940 | 1.082 |
| -Inpatient | 0.741 | 0.687 | 0.332 | 1.157 |
| -Other | 1.152 | 0.693 | 0.852 | 1.084 |
| -Total | 0.991 | 0.848 | 0.867 | 1.037 |

FY2023 STAR Rating
Average Historical Trends - Medical

| | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>9/19-2/20 (2)</u> | <u>Trend Assumption (3)</u> |
|-----------------------------|---------------|---------------|---------------|----------------------|-----------------------------|
| Statewide Average Trend (1) | | | | | |
| Age <1 | 3.3 % | 5.6 % | 4.6 % | 8.3 % | 5.1 % |
| Age 1-5 | -2.1 % | 5.7 % | 6.3 % | 11.1 % | 4.4 % |
| Age 6-14 | 2.4 % | 4.8 % | 5.5 % | 11.5 % | 5.3 % |
| Age 15-20 | 3.2 % | 3.1 % | 6.6 % | 10.3 % | 5.2 % |
| TANF - Adults | 4.7 % | 1.6 % | 8.7 % | 6.8 % | 5.3 % |
| Pregnant Women | 0.3 % | -0.3 % | 1.0 % | 2.0 % | 0.6 % |
| Adoption Assistance | | | 7.2 % | 3.7 % | 6.0 % |

Footnotes

(1) All trends are net of reimbursement and policy changes.

(2) Average trend during the period 9/1/2019-2/29/2020.

(3) Weighted average of the Statewide FY2017, FY2018, FY2019, and 9/19-2/20 trends.

Weighted based on number of months.

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-20 | TANF Adults | Pregnant Women | Total | Case-Mix Adjusted |
|---|----------------|-----------------|------------------|-------------------|----------------|-------------------|---------|----------------------|
| Annual Trend in Number of Scripts per Member per Month | | | | | | | | |
| Brand Drugs | | | | | | | | |
| 3/2013-2/2014 | -16.8 % | -24.8 % | -18.1 % | -13.2 % | -4.3 % | -0.2 % | -17.4 % | -16.6 % |
| 3/2014-2/2015 | -19.4 % | -13.5 % | -9.1 % | -12.5 % | -19.5 % | -4.6 % | -11.6 % | -11.6 % |
| 3/2015-2/2016 | -9.8 % | -6.6 % | -7.4 % | -5.9 % | -5.1 % | 2.8 % | -6.2 % | -5.9 % |
| 3/2016-2/2017 | -18.7 % | -7.5 % | -8.8 % | -8.1 % | -2.0 % | 4.0 % | -7.3 % | -6.9 % |
| 3/2017-2/2018 | -8.1 % | -8.5 % | -4.6 % | -8.5 % | -4.9 % | -6.2 % | -6.2 % | -6.3 % |
| 3/2018-2/2019 | -14.4 % | -17.1 % | -14.8 % | -15.9 % | -4.8 % | -14.7 % | -14.6 % | -14.5 % |
| 3/2019-2/2020 | 5.1 % | -0.5 % | -8.3 % | -7.8 % | -6.6 % | -6.1 % | -5.5 % | -5.6 % |
| 3/2020-2/2021 | -48.0 % | -55.7 % | -42.1 % | -30.6 % | -22.7 % | -37.7 % | -40.1 % | -41.7 % |
| 3/2021-2/2022 | 35.9 % | 44.7 % | 48.1 % | 71.2 % | 14.8 % | -22.5 % | 38.8 % | 36.0 % |
| Use | -3.6 % | -7.4 % | -9.9 % | -10.6 % | -5.7 % | -9.0 % | -7.9 % | -8.5 % |
| Generic Drugs | | | | | | | | |
| 3/2013-2/2014 | -4.9 % | -2.0 % | 0.2 % | 2.0 % | 7.4 % | 0.4 % | -0.5 % | 0.3 % |
| 3/2014-2/2015 | -3.2 % | 0.9 % | 2.3 % | -2.6 % | -5.2 % | -5.7 % | -1.2 % | -0.7 % |
| 3/2015-2/2016 | -8.4 % | -8.7 % | -4.8 % | -3.4 % | 2.4 % | -7.1 % | -6.1 % | -5.3 % |
| 3/2016-2/2017 | -2.6 % | -8.3 % | -0.8 % | 2.0 % | 3.3 % | -0.8 % | -2.5 % | -2.2 % |
| 3/2017-2/2018 | 1.4 % | 1.3 % | 2.2 % | 2.1 % | 2.0 % | -3.2 % | 1.8 % | 1.5 % |
| 3/2018-2/2019 | -4.8 % | -3.3 % | -1.0 % | 1.8 % | 3.0 % | -0.8 % | -1.4 % | -0.9 % |
| 3/2019-2/2020 | -7.8 % | -1.9 % | 2.5 % | 3.6 % | 0.5 % | -3.2 % | -0.4 % | 0.1 % |
| 3/2020-2/2021 | -46.4 % | -52.5 % | -35.4 % | -21.9 % | -11.6 % | -21.0 % | -33.5 % | -34.2 % |
| 3/2021-2/2022 | 41.0 % | 57.0 % | 20.1 % | 5.4 % | -7.3 % | -12.2 % | 19.3 % | 17.6 % |
| Use | -5.2 % | -1.8 % | 1.3 % | 2.7 % | 1.5 % | -2.4 % | 0.6 % | 0.1 % |
| Specialty Drugs | | | | | | | | |
| 3/2013-2/2014 | -13.2 % | -2.5 % | -5.1 % | 4.5 % | 13.9 % | 10.4 % | -1.8 % | -0.8 % |
| 3/2014-2/2015 | -18.5 % | 2.0 % | -2.9 % | 6.2 % | 8.0 % | 31.1 % | 0.9 % | 2.2 % |
| 3/2015-2/2016 | -14.3 % | 1.6 % | -2.0 % | -2.1 % | 8.5 % | 41.0 % | 2.6 % | 4.4 % |
| 3/2016-2/2017 | -9.2 % | -11.0 % | -2.0 % | 3.7 % | -1.6 % | 21.5 % | -0.3 % | 0.6 % |
| 3/2017-2/2018 | -0.4 % | -3.4 % | -0.4 % | 7.7 % | 6.3 % | 14.4 % | 3.9 % | 4.1 % |
| 3/2018-2/2019 | -12.2 % | -6.5 % | -0.2 % | 1.3 % | 2.2 % | -7.4 % | -2.9 % | -2.8 % |
| 3/2019-2/2020 | 4.4 % | 8.5 % | 4.1 % | 5.8 % | 2.9 % | -7.4 % | 2.7 % | 2.4 % |
| 3/2020-2/2021 | -22.1 % | -37.0 % | -16.7 % | -8.8 % | -10.6 % | -37.7 % | -17.5 % | -21.7 % |
| 3/2021-2/2022 | 16.0 % | 10.5 % | -0.6 % | -3.1 % | -10.5 % | -39.5 % | -3.5 % | -6.6 % |
| Use | -1.9 % | 1.5 % | 1.9 % | 4.6 % | 3.3 % | -3.7 % | 2.8 % | 1.3 % |
| All Drugs | | | | | | | | |
| 3/2013-2/2014 | -7.7 % | -7.5 % | -5.8 % | -2.2 % | 5.1 % | 0.3 % | -5.1 % | -4.3 % |
| 3/2014-2/2015 | -6.7 % | -1.9 % | -1.0 % | -4.9 % | -7.7 % | -5.1 % | -3.6 % | -3.2 % |
| 3/2015-2/2016 | -8.7 % | -8.3 % | -5.5 % | -3.9 % | 1.3 % | -3.9 % | -6.1 % | -5.4 % |
| 3/2016-2/2017 | -5.5 % | -8.2 % | -2.8 % | -0.2 % | 2.4 % | 1.0 % | -3.5 % | -3.2 % |
| 3/2017-2/2018 | 0.0 % | -0.5 % | 0.6 % | 0.0 % | 1.1 % | -3.8 % | 0.2 % | -0.1 % |
| 3/2018-2/2019 | -6.1 % | -5.5 % | -4.1 % | -1.5 % | 1.9 % | -5.0 % | -3.9 % | -3.6 % |
| 3/2019-2/2020 | -6.0 % | -1.6 % | 0.3 % | 1.8 % | -0.4 % | -4.1 % | -1.2 % | -0.8 % |
| 3/2020-2/2021 | -46.5 % | -52.9 % | -36.5 % | -23.0 % | -12.9 % | -25.7 % | -34.5 % | -35.3 % |
| 3/2021-2/2022 | 40.0 % | 55.0 % | 24.7 % | 13.8 % | -5.0 % | -14.9 % | 22.0 % | 20.1 % |
| Use | -4.9 % | -2.5 % | -0.6 % | 1.1 % | 0.7 % | -4.0 % | -0.6 % | -1.2 % |

| | <u>Children <1</u> | <u>Children 1-5</u> | <u>Children 6-14</u> | <u>Children 15-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|---|---------------------------|-------------------------|--------------------------|---------------------------|------------------------|---------------------------|--------------|------------------------------|
| Annual Trend in Days Supply per Member per Month | | | | | | | | |
| Brand Drugs | | | | | | | | |
| 3/2013-2/2014 | -15.9 % | -24.3 % | -16.4 % | -13.3 % | -4.9 % | -0.2 % | -15.1 % | -14.5 % |
| 3/2014-2/2015 | -20.0 % | -12.1 % | -8.0 % | -11.8 % | -19.6 % | -4.3 % | -9.5 % | -10.5 % |
| 3/2015-2/2016 | -5.2 % | -7.1 % | -6.8 % | -4.9 % | -5.3 % | 2.5 % | -5.1 % | -5.1 % |
| 3/2016-2/2017 | -8.3 % | -7.6 % | -9.6 % | -9.2 % | -3.0 % | 3.4 % | -6.7 % | -6.6 % |
| 3/2017-2/2018 | -4.4 % | -8.3 % | -6.5 % | -9.9 % | -4.3 % | -5.6 % | -6.5 % | -6.8 % |
| 3/2018-2/2019 | -10.2 % | -17.4 % | -15.1 % | -16.7 % | -4.8 % | -15.4 % | -14.5 % | -14.4 % |
| 3/2019-2/2020 | 9.6 % | 1.6 % | -7.8 % | -8.7 % | -5.6 % | -7.3 % | -5.3 % | -5.5 % |
| 3/2020-2/2021 | -42.5 % | -50.5 % | -38.6 % | -26.8 % | -17.8 % | -35.3 % | -33.6 % | -36.3 % |
| 3/2021-2/2022 | 35.6 % | 31.3 % | 8.0 % | -0.1 % | -4.8 % | -38.6 % | 3.9 % | 1.3 % |
| Use | 0.7 % | -6.4 % | -10.0 % | -11.6 % | -5.1 % | -9.7 % | -7.4 % | -8.4 % |
| Generic Drugs | | | | | | | | |
| 3/2013-2/2014 | -1.0 % | 4.1 % | 9.2 % | 10.0 % | 12.1 % | 5.3 % | 6.9 % | 7.6 % |
| 3/2014-2/2015 | -1.7 % | 1.4 % | 2.1 % | -0.1 % | -1.4 % | -4.2 % | 0.9 % | 0.3 % |
| 3/2015-2/2016 | -7.6 % | -5.5 % | 0.9 % | 1.8 % | 6.2 % | -3.3 % | -0.9 % | -0.4 % |
| 3/2016-2/2017 | -1.8 % | -7.2 % | 2.7 % | 5.2 % | 5.6 % | 1.4 % | 0.7 % | 1.0 % |
| 3/2017-2/2018 | 3.9 % | 2.8 % | 4.8 % | 4.7 % | 5.1 % | -0.7 % | 4.7 % | 4.0 % |
| 3/2018-2/2019 | -2.7 % | -0.4 % | 2.6 % | 6.4 % | 5.5 % | 2.5 % | 2.2 % | 2.8 % |
| 3/2019-2/2020 | -4.4 % | 1.1 % | 3.9 % | 6.1 % | 2.6 % | -0.4 % | 2.0 % | 2.7 % |
| 3/2020-2/2021 | -38.3 % | -42.2 % | -21.7 % | -10.8 % | 0.0 % | -3.4 % | -17.8 % | -19.2 % |
| 3/2021-2/2022 | 33.2 % | 39.3 % | 6.9 % | 0.2 % | -9.2 % | -7.9 % | 9.3 % | 6.0 % |
| Use | -2.5 % | 0.9 % | 3.6 % | 6.0 % | 4.0 % | 0.5 % | 4.0 % | 3.1 % |
| Specialty Drugs | | | | | | | | |
| 3/2013-2/2014 | -14.3 % | -3.8 % | -4.9 % | 7.7 % | 16.9 % | 14.8 % | -0.7 % | 0.5 % |
| 3/2014-2/2015 | -24.6 % | 0.2 % | -4.7 % | 6.3 % | 3.2 % | 26.1 % | -1.0 % | -0.3 % |
| 3/2015-2/2016 | -19.3 % | 2.2 % | 0.3 % | 0.8 % | 10.0 % | 41.4 % | 4.4 % | 6.1 % |
| 3/2016-2/2017 | -6.8 % | -6.2 % | 1.3 % | 12.8 % | 4.5 % | 35.8 % | 6.7 % | 7.9 % |
| 3/2017-2/2018 | 2.8 % | -2.7 % | 1.9 % | 10.0 % | 8.3 % | 17.4 % | 6.9 % | 7.0 % |
| 3/2018-2/2019 | -8.4 % | -2.4 % | 1.7 % | 1.1 % | 2.5 % | -6.8 % | -1.1 % | -1.2 % |
| 3/2019-2/2020 | 4.9 % | 9.4 % | 5.3 % | 20.7 % | 7.8 % | 25.5 % | 12.0 % | 12.8 % |
| 3/2020-2/2021 | -12.5 % | -22.0 % | -11.4 % | -5.4 % | -4.7 % | -13.1 % | -3.0 % | -10.8 % |
| 3/2021-2/2022 | 13.9 % | 1.3 % | -0.2 % | -5.7 % | -10.3 % | -48.1 % | -9.2 % | -14.0 % |
| Use | 0.1 % | 3.4 % | 3.5 % | 12.4 % | 6.1 % | 13.4 % | 10.1 % | 7.8 % |
| All Drugs | | | | | | | | |
| 3/2013-2/2014 | -5.1 % | -4.7 % | -2.0 % | 1.2 % | 8.0 % | 2.9 % | -1.0 % | -0.5 % |
| 3/2014-2/2015 | -6.3 % | -1.9 % | -1.7 % | -3.8 % | -5.3 % | -4.0 % | -2.3 % | -3.0 % |
| 3/2015-2/2016 | -7.3 % | -5.8 % | -1.8 % | -0.2 % | 4.1 % | -0.2 % | -2.0 % | -1.7 % |
| 3/2016-2/2017 | -3.2 % | -7.3 % | -1.3 % | 1.2 % | 4.1 % | 2.9 % | -1.3 % | -1.0 % |
| 3/2017-2/2018 | 2.3 % | 0.4 % | 1.4 % | 1.1 % | 3.7 % | -2.5 % | 1.8 % | 1.2 % |
| 3/2018-2/2019 | -4.1 % | -3.8 % | -2.3 % | 1.2 % | 4.0 % | -5.6 % | -1.8 % | -1.4 % |
| 3/2019-2/2020 | -2.0 % | 1.2 % | 1.1 % | 3.5 % | 1.6 % | -2.4 % | 0.6 % | 1.1 % |
| 3/2020-2/2021 | -38.8 % | -43.5 % | -25.3 % | -13.3 % | -2.2 % | -15.5 % | -20.7 % | -22.5 % |
| 3/2021-2/2022 | 33.3 % | 37.8 % | 7.0 % | 0.1 % | -8.8 % | -18.1 % | 8.2 % | 5.0 % |
| Use | -1.8 % | -0.2 % | 1.0 % | 3.7 % | 3.0 % | -2.4 % | 2.1 % | 1.1 % |

| | Children <1 | Children 1-5 | Children 6-14 | Children 15-20 | TANF Adults | Pregnant Women | Total | Case-Mix Adjusted |
|--|----------------|-----------------|------------------|-------------------|----------------|-------------------|---------|----------------------|
| Annual Trend in Incurred Claims per Days Supply | | | | | | | | |
| Brand Drugs | | | | | | | | |
| 3/2013-2/2014 | -8.1 % | -2.1 % | 8.4 % | 12.1 % | 13.7 % | 10.6 % | 5.2 % | 6.9 % |
| 3/2014-2/2015 | 9.9 % | 8.3 % | 12.0 % | 15.9 % | 15.6 % | 12.5 % | 12.8 % | 12.4 % |
| 3/2015-2/2016 | 12.9 % | 10.4 % | 12.0 % | 13.7 % | 13.5 % | 30.5 % | 13.2 % | 13.6 % |
| 3/2016-2/2017 | -1.6 % | 6.9 % | 5.3 % | 1.0 % | 9.8 % | 13.3 % | 5.1 % | 6.2 % |
| 3/2017-2/2018 | 5.2 % | 6.6 % | 2.5 % | 3.0 % | 9.8 % | 10.4 % | 5.1 % | 5.4 % |
| 3/2018-2/2019 | -26.3 % | -11.7 % | -0.1 % | 0.8 % | 7.2 % | -7.8 % | -1.9 % | -2.4 % |
| 3/2019-2/2020 | -11.8 % | -7.5 % | -0.5 % | 6.5 % | 6.5 % | -2.3 % | -1.0 % | 0.2 % |
| 3/2020-2/2021 | 8.1 % | 11.9 % | 13.9 % | 21.9 % | 8.4 % | 6.5 % | 15.1 % | 12.6 % |
| 3/2021-2/2022 | 5.1 % | -22.6 % | 5.5 % | 8.8 % | 4.9 % | 34.8 % | 6.1 % | 4.4 % |
| Use | -13.8 % | -6.6 % | 0.1 % | 4.0 % | 7.2 % | -2.0 % | 1.0 % | 0.9 % |
| Generic Drugs | | | | | | | | |
| 3/2013-2/2014 | 5.8 % | -2.6 % | -7.3 % | 2.0 % | 2.1 % | 12.7 % | -2.5 % | -2.5 % |
| 3/2014-2/2015 | -5.6 % | 0.6 % | 3.1 % | 1.6 % | 6.6 % | 10.6 % | 1.9 % | 2.8 % |
| 3/2015-2/2016 | -11.3 % | -9.4 % | -5.0 % | -5.7 % | 13.7 % | 0.5 % | -5.1 % | -3.7 % |
| 3/2016-2/2017 | -23.1 % | -19.9 % | -7.3 % | -2.1 % | 2.2 % | -1.1 % | -9.4 % | -7.7 % |
| 3/2017-2/2018 | -2.0 % | -2.6 % | -5.5 % | -4.0 % | -6.4 % | -5.6 % | -4.7 % | -4.8 % |
| 3/2018-2/2019 | -4.0 % | -2.0 % | 1.9 % | 2.9 % | 1.4 % | 0.9 % | 1.0 % | 1.1 % |
| 3/2019-2/2020 | -4.0 % | -9.7 % | -12.7 % | -15.7 % | -16.1 % | -19.8 % | -12.6 % | -13.4 % |
| 3/2020-2/2021 | 6.9 % | -1.3 % | -5.4 % | -4.9 % | -1.4 % | -7.0 % | -5.4 % | -3.7 % |
| 3/2021-2/2022 | 2.9 % | -1.1 % | -9.9 % | -12.3 % | -7.9 % | -12.7 % | -8.2 % | -8.1 % |
| Use | -3.7 % | -5.9 % | -6.6 % | -7.6 % | -8.6 % | -10.5 % | -7.2 % | -7.0 % |
| Specialty Drugs | | | | | | | | |
| 3/2013-2/2014 | 0.4 % | 4.9 % | 21.7 % | 18.9 % | -1.9 % | -12.2 % | 7.1 % | 4.2 % |
| 3/2014-2/2015 | -3.3 % | 16.0 % | 14.5 % | 32.9 % | 6.5 % | -8.7 % | 9.1 % | 10.7 % |
| 3/2015-2/2016 | -1.5 % | 14.2 % | 17.5 % | 0.5 % | 14.5 % | -0.3 % | 8.3 % | 7.8 % |
| 3/2016-2/2017 | 31.4 % | 33.2 % | 21.6 % | 6.1 % | 13.5 % | 1.0 % | 15.4 % | 13.2 % |
| 3/2017-2/2018 | 6.5 % | 15.8 % | 15.0 % | 13.5 % | 13.7 % | -1.0 % | 11.8 % | 11.4 % |
| 3/2018-2/2019 | 0.1 % | 19.6 % | 9.1 % | 4.7 % | 14.8 % | 9.9 % | 10.6 % | 9.8 % |
| 3/2019-2/2020 | -9.0 % | 2.0 % | 9.3 % | -4.6 % | 9.4 % | -16.1 % | 0.5 % | 1.2 % |
| 3/2020-2/2021 | 11.8 % | 37.7 % | 22.5 % | 6.7 % | 2.4 % | -19.9 % | 7.1 % | 9.5 % |
| 3/2021-2/2022 | 9.5 % | -1.8 % | 8.1 % | 12.5 % | 9.2 % | 72.2 % | 18.3 % | 13.9 % |
| Use | -3.4 % | 10.2 % | 10.2 % | 1.5 % | 11.9 % | -4.9 % | 5.3 % | 6.9 % |
| All Drugs | | | | | | | | |
| 3/2013-2/2014 | -7.7 % | -11.7 % | -3.5 % | 2.2 % | 2.2 % | 7.9 % | -4.3 % | -2.7 % |
| 3/2014-2/2015 | -9.7 % | 0.8 % | 5.9 % | 10.9 % | 3.7 % | 12.7 % | 5.3 % | 5.3 % |
| 3/2015-2/2016 | -2.4 % | 2.3 % | 5.2 % | 4.5 % | 9.2 % | 25.8 % | 6.5 % | 6.2 % |
| 3/2016-2/2017 | -3.5 % | -1.2 % | -0.9 % | -2.9 % | 5.0 % | 13.7 % | 0.7 % | 0.6 % |
| 3/2017-2/2018 | 1.4 % | -0.6 % | -2.3 % | -0.6 % | 3.9 % | 7.4 % | 0.0 % | 0.2 % |
| 3/2018-2/2019 | -14.7 % | -12.2 % | -5.0 % | -6.4 % | 3.0 % | -8.1 % | -5.5 % | -5.3 % |
| 3/2019-2/2020 | -3.3 % | -5.7 % | -5.7 % | -3.5 % | 1.1 % | -5.6 % | -4.0 % | -3.9 % |
| 3/2020-2/2021 | 25.7 % | 13.5 % | 5.2 % | 5.8 % | -4.3 % | -14.3 % | 5.2 % | 3.4 % |
| 3/2021-2/2022 | -0.6 % | -19.0 % | 1.2 % | 3.3 % | 5.7 % | 2.6 % | -0.9 % | -0.3 % |
| Use | -5.4 % | -4.5 % | -3.4 % | -2.5 % | 4.1 % | -2.7 % | -1.3 % | -1.6 % |

| | <u>Children <1</u> | <u>Children 1-5</u> | <u>Children 6-14</u> | <u>Children 15-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|---|---------------------------|-------------------------|--------------------------|---------------------------|------------------------|---------------------------|--------------|------------------------------|
| Annual Trend in Incurred Claims per Member per Month | | | | | | | | |
| Brand Drugs | | | | | | | | |
| 3/2013-2/2014 | -22.7 % | -25.8 % | -9.4 % | -2.8 % | 8.1 % | 10.4 % | -10.7 % | -9.2 % |
| 3/2014-2/2015 | -12.0 % | -4.8 % | 3.1 % | 2.2 % | -7.1 % | 7.7 % | 2.1 % | 0.1 % |
| 3/2015-2/2016 | 7.0 % | 2.6 % | 4.4 % | 8.1 % | 7.4 % | 33.8 % | 7.4 % | 7.1 % |
| 3/2016-2/2017 | -9.7 % | -1.2 % | -4.8 % | -8.3 % | 6.5 % | 17.1 % | -1.9 % | -1.6 % |
| 3/2017-2/2018 | 0.6 % | -2.2 % | -4.2 % | -7.2 % | 5.0 % | 4.3 % | -1.7 % | -2.1 % |
| 3/2018-2/2019 | -33.8 % | -27.1 % | -15.2 % | -16.1 % | 2.1 % | -21.9 % | -16.1 % | -15.7 % |
| 3/2019-2/2020 | -3.3 % | -6.1 % | -8.3 % | -2.8 % | 0.5 % | -9.4 % | -6.2 % | -5.7 % |
| 3/2020-2/2021 | -37.9 % | -44.6 % | -30.1 % | -10.8 % | -10.8 % | -31.0 % | -23.6 % | -25.8 % |
| 3/2021-2/2022 | 42.6 % | 1.7 % | 13.9 % | 8.7 % | -0.1 % | -17.2 % | 10.3 % | 6.4 % |
| Use | -13.2 % | -12.6 % | -9.9 % | -8.1 % | 1.7 % | -11.5 % | -6.5 % | -7.6 % |
| Generic Drugs | | | | | | | | |
| 3/2013-2/2014 | 4.8 % | 1.4 % | 1.2 % | 12.2 % | 14.5 % | 18.7 % | 4.2 % | 4.9 % |
| 3/2014-2/2015 | -7.2 % | 2.0 % | 5.3 % | 1.5 % | 5.1 % | 5.9 % | 2.9 % | 3.2 % |
| 3/2015-2/2016 | -18.0 % | -14.4 % | -4.2 % | -4.0 % | 20.7 % | -2.8 % | -5.9 % | -5.1 % |
| 3/2016-2/2017 | -24.5 % | -25.7 % | -4.7 % | 3.1 % | 8.0 % | 0.3 % | -8.8 % | -7.8 % |
| 3/2017-2/2018 | 1.9 % | 0.2 % | -1.0 % | 0.5 % | -1.6 % | -6.3 % | -0.3 % | -0.9 % |
| 3/2018-2/2019 | -6.6 % | -2.4 % | 4.6 % | 9.5 % | 7.0 % | 3.4 % | 3.3 % | 3.8 % |
| 3/2019-2/2020 | -8.2 % | -8.7 % | -9.3 % | -10.6 % | -13.9 % | -20.1 % | -10.8 % | -10.8 % |
| 3/2020-2/2021 | -34.0 % | -42.9 % | -26.0 % | -15.1 % | -1.3 % | -10.1 % | -22.3 % | -23.3 % |
| 3/2021-2/2022 | 37.0 % | 37.8 % | -3.7 % | -12.1 % | -16.4 % | -19.7 % | 0.4 % | -1.5 % |
| Use | -6.1 % | -5.1 % | -3.2 % | -2.1 % | -4.9 % | -10.1 % | -3.4 % | -4.1 % |
| Specialty Drugs | | | | | | | | |
| 3/2013-2/2014 | -13.9 % | 0.9 % | 15.6 % | 28.1 % | 14.6 % | 0.8 % | 6.4 % | 8.8 % |
| 3/2014-2/2015 | -27.1 % | 16.2 % | 9.1 % | 41.2 % | 9.9 % | 15.2 % | 8.0 % | 9.9 % |
| 3/2015-2/2016 | -20.4 % | 16.6 % | 17.9 % | 1.4 % | 25.9 % | 40.9 % | 13.1 % | 14.0 % |
| 3/2016-2/2017 | 22.5 % | 24.9 % | 23.2 % | 19.7 % | 18.6 % | 37.2 % | 23.1 % | 22.9 % |
| 3/2017-2/2018 | 9.5 % | 12.7 % | 17.2 % | 24.8 % | 23.1 % | 16.2 % | 19.5 % | 18.9 % |
| 3/2018-2/2019 | -8.3 % | 16.7 % | 11.0 % | 5.8 % | 17.7 % | 2.4 % | 9.4 % | 9.9 % |
| 3/2019-2/2020 | -4.6 % | 11.6 % | 15.1 % | 15.2 % | 17.9 % | 5.3 % | 12.6 % | 13.5 % |
| 3/2020-2/2021 | -2.2 % | 7.3 % | 8.5 % | 0.9 % | -2.4 % | -30.3 % | 3.9 % | -0.1 % |
| 3/2021-2/2022 | 24.7 % | -0.5 % | 8.0 % | 6.1 % | -2.0 % | -10.6 % | 7.4 % | 3.8 % |
| Use | -3.3 % | 13.9 % | 14.1 % | 14.1 % | 18.7 % | 7.8 % | 16.0 % | 14.2 % |
| All Drugs | | | | | | | | |
| 3/2013-2/2014 | -12.4 % | -15.9 % | -5.4 % | 3.5 % | 10.4 % | 11.0 % | -5.3 % | -4.0 % |
| 3/2014-2/2015 | -15.4 % | -1.2 % | 4.1 % | 6.7 % | -1.8 % | 8.2 % | 3.0 % | 2.0 % |
| 3/2015-2/2016 | -9.5 % | -3.6 % | 3.4 % | 4.3 % | 13.7 % | 25.5 % | 4.3 % | 4.5 % |
| 3/2016-2/2017 | -6.5 % | -8.5 % | -2.2 % | -1.7 % | 9.4 % | 17.0 % | -0.6 % | -0.1 % |
| 3/2017-2/2018 | 3.8 % | -0.2 % | -1.0 % | 0.4 % | 7.8 % | 4.7 % | 1.8 % | 1.4 % |
| 3/2018-2/2019 | -18.3 % | -15.5 % | -7.2 % | -5.4 % | 7.1 % | -13.2 % | -7.2 % | -6.7 % |
| 3/2019-2/2020 | -5.2 % | -4.6 % | -4.7 % | -0.2 % | 2.7 % | -7.8 % | -3.4 % | -2.9 % |
| 3/2020-2/2021 | -23.1 % | -35.8 % | -21.4 % | -8.3 % | -6.4 % | -27.6 % | -16.6 % | -18.9 % |
| 3/2021-2/2022 | 32.5 % | 11.6 % | 8.3 % | 3.4 % | -3.6 % | -16.0 % | 7.2 % | 3.9 % |
| Use | -7.2 % | -4.7 % | -2.4 % | 1.1 % | 7.2 % | -5.0 % | 0.8 % | -0.4 % |

| | <u>Children <1</u> | <u>Children 1-5</u> | <u>Children 6-14</u> | <u>Children 15-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Total</u> | <u>Case-Mix Adjusted</u> |
|--|---------------------------|-------------------------|--------------------------|---------------------------|------------------------|---------------------------|--------------|------------------------------|
| Generic Dispensing Rate (Days Supply) | | | | | | | | |
| 3/2013-2/2014 | 75.2 % | 74.8 % | 62.3 % | 67.1 % | 77.4 % | 55.4 % | 68.7 % | 68.3 % |
| 3/2014-2/2015 | 78.9 % | 77.4 % | 64.7 % | 69.7 % | 80.6 % | 55.3 % | 70.9 % | 70.8 % |
| 3/2015-2/2016 | 78.6 % | 77.6 % | 66.4 % | 71.1 % | 82.2 % | 53.6 % | 71.8 % | 71.8 % |
| 3/2016-2/2017 | 79.7 % | 77.7 % | 69.1 % | 73.9 % | 83.4 % | 52.8 % | 73.2 % | 73.5 % |
| 3/2017-2/2018 | 81.0 % | 79.6 % | 71.4 % | 76.5 % | 84.5 % | 53.8 % | 75.3 % | 75.4 % |
| 3/2018-2/2019 | 82.2 % | 82.4 % | 75.0 % | 80.5 % | 85.8 % | 58.3 % | 78.3 % | 78.4 % |
| 3/2019-2/2020 | 80.1 % | 82.3 % | 77.1 % | 82.5 % | 86.6 % | 59.5 % | 79.4 % | 79.6 % |
| 3/2020-2/2021 | 80.8 % | 84.2 % | 80.8 % | 84.9 % | 88.6 % | 68.1 % | 82.3 % | 82.7 % |
| 3/2021-2/2022 | 80.7 % | 85.1 % | 80.8 % | 85.0 % | 88.2 % | 76.5 % | 83.2 % | 83.4 % |
| FY2023 | 78.3 % | 85.7 % | 84.3 % | 89.1 % | 89.6 % | 66.0 % | 84.7 % | 84.7 % |

FY2023 STAR Rating
STAR Pharmacy Trends

| | <u><1</u> | <u>Children 1-5</u> | <u>Children 6-14</u> | <u>Children 15-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Total</u> |
|---|--------------|-------------------------|--------------------------|---------------------------|------------------------|---------------------------|--------------|
| Incurred Claims per Member per Month | | | | | | | |
| 3/2015-2/2016 | 19.281 | 20.770 | 34.054 | 34.294 | 105.931 | 50.258 | 32.708 |
| 3/2016-2/2017 | 18.023 | 19.013 | 33.312 | 33.728 | 115.867 | 58.778 | 32.524 |
| 3/2017-2/2018 | 18.708 | 18.970 | 32.991 | 33.869 | 124.847 | 61.515 | 33.111 |
| 3/2018-2/2019 | 15.292 | 16.030 | 30.622 | 32.050 | 133.761 | 53.394 | 30.728 |
| 3/2019-2/2020 | 14.490 | 15.299 | 29.184 | 31.996 | 137.366 | 49.206 | 29.677 |

Annual Trend in Unadjusted Incurred Claims per Member per Month

| | | | | | | | |
|---------------|--------|--------|-------|-------|------|--------|-------|
| 3/2016-2/2017 | -6.5% | -8.5% | -2.2% | -1.7% | 9.4% | 17.0% | -0.6% |
| 3/2017-2/2018 | 3.8% | -0.2% | -1.0% | 0.4% | 7.8% | 4.7% | 1.8% |
| 3/2018-2/2019 | -18.3% | -15.5% | -7.2% | -5.4% | 7.1% | -13.2% | -7.2% |
| 3/2019-2/2020 | -5.2% | -4.6% | -4.7% | -0.2% | 2.7% | -7.8% | -3.4% |

PDL Adjustment Factors

| | | | | | | | |
|---------------|--------|--------|--------|--------|--------|--------|--------|
| 3/2017-2/2018 | 1.0010 | 1.0149 | 1.0127 | 1.0093 | 1.0020 | 1.0010 | 1.0095 |
| 3/2018-2/2019 | 1.1451 | 1.1850 | 1.0806 | 1.0692 | 1.0287 | 1.1273 | 1.0909 |
| 3/2019-2/2020 | 1.1899 | 1.2406 | 1.1453 | 1.1121 | 1.0521 | 1.2179 | 1.1440 |

Adjusted Incurred Claims per Member per Month

| | | | | | | | |
|---------------|--------|--------|--------|--------|---------|--------|--------|
| 3/2015-2/2016 | 19.281 | 20.770 | 34.054 | 34.294 | 105.931 | 50.258 | 32.708 |
| 3/2016-2/2017 | 18.023 | 19.013 | 33.312 | 33.728 | 115.867 | 58.778 | 32.524 |
| 3/2017-2/2018 | 18.726 | 19.252 | 33.410 | 34.184 | 125.096 | 61.577 | 33.424 |
| 3/2018-2/2019 | 17.511 | 18.995 | 33.090 | 34.268 | 137.600 | 60.191 | 33.526 |
| 3/2019-2/2020 | 17.242 | 18.981 | 33.424 | 35.583 | 144.523 | 59.928 | 33.956 |

Annual Trend in Adjusted Incurred Claims per Member per Month

| | | | | | | | |
|---------------|--------|--------|--------|--------|--------|--------|--------|
| 3/2016-2/2017 | -6.5 % | -8.5 % | -2.2 % | -1.7 % | 9.4 % | 17.0 % | -0.6 % |
| 3/2017-2/2018 | 3.9 % | 1.3 % | 0.3 % | 1.4 % | 8.0 % | 4.8 % | 2.8 % |
| 3/2018-2/2019 | -6.5 % | -1.3 % | -1.0 % | 0.2 % | 10.0 % | -2.3 % | 0.3 % |
| 3/2019-2/2020 | -1.5 % | -0.1 % | 1.0 % | 3.8 % | 5.0 % | -0.4 % | 1.3 % |
| Use | -2.3 % | -0.3 % | 0.2 % | 2.2 % | 7.2 % | -0.2 % | |

Notes:

Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 7/2019 and 7/2021.

FY2023 Prescription Drug Rating Analysis
AA/PCA Pharmacy Trends

| | <u>Brand</u> | <u>Generic</u> | <u>Specialty</u> | <u>Total</u> |
|---|--------------|----------------|------------------|--------------|
| Annual Trend in Number of Scripts per Member per Month | | | | |
| 9/2018-2/2019 | -13.6 % | 5.7 % | 11.5 % | 1.2 % |
| 9/2019-2/2020 | -12.2 % | 4.1 % | -9.9 % | 0.6 % |
| 9/2020-2/2021 | -27.3 % | -15.4 % | -5.4 % | -17.4 % |
| 9/2021-2/2022 | 44.7 % | -0.6 % | -6.8 % | 6.4 % |
| Use | -12.7 % | 4.7 % | -2.7 % | 2.1 % |
| Annual Trend in Days Supply per Member per Month | | | | |
| 9/2018-2/2019 | -13.8 % | 7.9 % | 10.5 % | 2.4 % |
| 9/2019-2/2020 | -13.0 % | 4.9 % | -7.7 % | 0.9 % |
| 9/2020-2/2021 | -28.0 % | -7.7 % | -4.3 % | -11.4 % |
| 9/2021-2/2022 | 22.2 % | -6.2 % | -6.0 % | -1.9 % |
| Use | -13.3 % | 5.9 % | -1.6 % | 2.9 % |
| Annual Trend in Incurred Claims per Days Supply | | | | |
| 9/2018-2/2019 | -9.8 % | 2.7 % | 10.2 % | -8.9 % |
| 9/2019-2/2020 | 1.5 % | -27.1 % | 5.6 % | -13.4 % |
| 9/2020-2/2021 | 23.6 % | -2.7 % | 8.3 % | 5.2 % |
| 9/2021-2/2022 | -0.5 % | -26.3 % | 2.4 % | 4.3 % |
| Use | -2.2 % | -17.2 % | 7.1 % | -10.4 % |
| Annual Trend in Incurred Claims per Member per Month | | | | |
| 9/2018-2/2019 | -22.3 % | 10.8 % | 21.7 % | -6.7 % |
| 9/2019-2/2020 | -11.7 % | -23.6 % | -2.5 % | -12.6 % |
| 9/2020-2/2021 | -10.9 % | -10.2 % | 3.6 % | -6.8 % |
| 9/2021-2/2022 | 21.7 % | -30.8 % | -3.7 % | 2.3 % |
| Use | -15.2 % | -12.3 % | 5.4 % | -7.8 % |
| Generic Dispensing Rate (Days Supply) | | | | |
| 9/2017-2/2018 | | | | 73.3 % |
| 9/2018-2/2019 | | | | 77.3 % |
| 9/2019-2/2020 | | | | 80.3 % |
| 9/2020-2/2021 | | | | 83.7 % |
| 9/2021-2/2022 | | | | 80.0 % |
| Use | | | | 88.8 % |

FY2023 STAR Rating
AA/PCA Pharmacy Trends

AA/PCA

Incurred Claims per Member per Month

| | |
|---------------|--------|
| 9/2017-2/2018 | 90.676 |
| 9/2018-2/2019 | 84.643 |
| 9/2019-2/2020 | 73.978 |

Annual Trend in Unadjusted Incurred Claims per Member per Month

| | |
|---------------|--------|
| 9/2018-2/2019 | -6.7% |
| 9/2019-2/2020 | -12.6% |

PDL Adjustment Factors

| | |
|---------------|--------|
| 9/2017-2/2018 | 1.0000 |
| 9/2018-2/2019 | 1.0941 |
| 9/2019-2/2020 | 1.2145 |

Adjusted Incurred Claims per Member per Month

| | |
|---------------|--------|
| 9/2017-2/2018 | 90.676 |
| 9/2018-2/2019 | 92.608 |
| 9/2019-2/2020 | 89.847 |

Annual Trend in Adjusted Incurred Claims per Member per Month

| | |
|---------------|--------|
| 9/2018-2/2019 | 2.1 % |
| 9/2019-2/2020 | -3.0 % |

| | |
|-----|--------|
| Use | -1.3 % |
|-----|--------|

Notes:
Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 7/2019 and 7/2021.

FY2023 STAR Rating
NEMT Trend Analysis

Trend Assumption

NEMT Experience (1)

| | |
|---------------|-------|
| 3/2017-2/2018 | 2.54% |
| 3/2018-2/2019 | 3.79% |
| 3/2019-2/2020 | 4.02% |
| Average | 3.50% |

Industry (CPI)

| | |
|-----------------|-------|
| Inflation (2) | 1.60% |
| Utilization (3) | 1.50% |
| Total | 3.10% |

Selected (4)

3.30%

Notes:

- (1) Trend analysis only includes demand response services.
Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis.
MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.
- (2) Average CPI Transportation (CUSR0000SAT) monthly year-over-year trend for the past 10 years
- (3) Selected by the Actuary
- (4) Average Experience and Industry trend.

Attachment 5

Provider Reimbursement Adjustments

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the base period used in rate setting (March 1, 2019 to February 29, 2020) and before the end of FY2023.

All adjustments have been calculated through an analysis of health plan encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable March 2019 through February 2020 encounter data was repriced using the FFS reimbursement in place during this experience period, the FFS reimbursement that will be in place during FY2023 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.) As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a percentage of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

Effective September 1, 2010, HHSC revised the rating methodology to exclude from the claims experience base any amounts paid by a health plan to a related party in excess of 100% of Medicaid. Attached Exhibit A presents a summary of the derivation of the rating adjustment factors.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between the base period and FY2023. In addition, the universal mean used for outlier calculations was revised effective October 1, 2021. Exhibit B presents a summary of the derivation of the rating adjustment factors associated with these revisions.

Beginning May 1, 2013, HHSC implemented revisions to hospital reimbursements to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2022. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2023.

Effective March 1, 2014, HHSC implemented revisions to hospital reimbursements to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-

2.5% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1, 2022. As a result, the adjustment factors shown in Exhibit D represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2023.

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2023. The 10% PPR adjustment is intended to be an introductory step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Retroactive to October 1, 2019, the DRG Grouper utilized for pricing inpatient claims reverted from Version 37 to Version 36. A portion of the base period, October 2019 through February 2020, includes data prior to the retroactive change and therefore is based on Grouper 37 logic. Exhibit F presents a summary of the impact of the Version 36 restoration and the corresponding rating adjustment factors associated with this revision.

Effective September 1, 2019, HHSC made revisions to the reimbursement rates for therapy services. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC increased the reimbursement for private duty nursing (PDN) by 2.5%. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for outpatient services provided at rural hospitals. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2021, HHSC made revisions to the reimbursement for non-state clinical labs. Exhibit J presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2021, HHSC made revisions to the reimbursement for ambulatory surgical centers (ASC). Exhibit K presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for medication assisted therapies. Exhibit L presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2022, HHSC made revisions to the reimbursement for outpatient behavioral health services. Exhibit M presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for evaluation and management (E&M) services. Exhibit N presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2021, HHSC made revisions to the reimbursement for radiology services. Exhibit O presents a summary of the derivation of the rating adjustment factors.

Invalid clinician administered drugs (CAD) have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Those claims not meeting these requirements are assumed to be invalid and have been removed from the rating analysis. Exhibit P presents a summary of the derivation of the rating adjustment factors.

Base period data has been analyzed and costs for members age 21 to 64 with an IMD stay in excess of 15 days in a month have been removed from the analysis. The rating adjustment factors were estimated by the following steps:

1. Developing a list of all members age 21-64 who had an IMD stay in excess of 15 days in a month.
2. For these members and their applicable eligibility month, collect all claims for these individuals.
3. Remove these claims from the base period via the adjustment factors presented in Exhibit Q.
4. Reprice IMD utilization to the unit-cost reimbursement level at non-IMD facilities for comparable services. The impact of this repricing is included in Exhibit Q.

Exhibits Q and V present a summary of the derivation of the rating adjustment factors applicable to the medical and pharmacy rate development. Exhibit Q includes both the exclusion of claims for members with an IMD stay in excess of 15 days in a month and repricing IMD utilization to the unit cost of state-plan services.

Effective September 1, 2022, HHSC made revisions to the reimbursement for vaccine administration. Exhibit R presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2017, FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit S presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2020, HHSC carved out all hemostatic drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. The purpose of this carve-out is to improve the balance of risk between various MCOs.

Exhibits T and X present the calculation of the hemostatic carve-out adjustment factors applicable to the medical and pharmacy rate development, respectively. The calculation includes the total hemostatic drug cost during the base period as compared to the total cost.

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes included some of the program's highest expenditure drugs and have had a significant impact on managed care pharmacy cost. Effective July 1, 2019 brand name Nexium capsules changed to non-preferred status. Effective July 1, 2021 brand name Stimulants and Related Agent drugs such as Focalin XR, Adderall XR and Concerta ER changed to preferred status. We developed adjustment factors to reflect the anticipated cost impact of these PDL changes. Exhibit U of this attachment presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2021, HHSC changed the prior authorization requirements for Hepatitis C Direct Acting Antiviral (DAA) drugs. As a result, HHSC carved out all Hepatitis C DAA drugs from the managed care capitated arrangement. These drugs continue to be covered services under the program but are funded through a non-risk arrangement. Exhibit W includes additional information regarding the Hepatitis C DAA carve-out adjustment factors.

Effective September 1, 2021, Texas HB 133 extended the period of eligibility for medical assistance for pregnant women to no less than six months following delivery. The extended postpartum eligibility extension is assumed to begin in November 2022, subsequent to the assumed end of the PHE. Pregnant women had two months of eligibility after delivery in the base period experience. HB133 extends eligibility an additional four months for a total of six months of eligibility after delivery. The average cost and additional member months were determined for three to six months after delivery. The HB 133 adjustment factor was determined by comparing the actual base period pmpm to the expected pmpm assuming eligibility for six months after delivery. Exhibits Y and AB present the derivation of the rating adjustment factors for pharmacy and NEMT respectively. A related adjustment factor applied to the medical rate development is described in Attachment 7.

Effective June 1, 2021, H.B. 1576 allows Transportation Network Companies (TNC) such as Uber and Lyft to participate in the Medicaid program. An adjustment was applied to reflect i) the cost difference between TNC and traditional demand response providers and ii) the impact on overall NEMT utilization. We assumed TNC cost per trip would be 15% less than traditional demand response providers for trips under 15 miles. In addition, we assumed 10% of current utilization would shift to TNCs and utilization would increase by 2.5% for demand response service trips under 15 miles. Exhibit Z includes additional information regarding the application of the TNC adjustment factors.

Effective July 1, 2022, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.625 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit AA includes additional information regarding the application of the ITP adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described

above have been consolidated in the community rating exhibits for medical service included in Attachment 3. The key below includes a description of where each adjustment has been included in Attachment 3.

Attachment 3 Heading

Provider Reimbursement Adjustment
Other Reimbursement Changes
Inpatient Reimbursement Changes
Wrap and Carve-out Removal

Attachment 5 Exhibits

Exhibits G, H, I, J, K, L, M, N and O
Exhibits P, Q and R
Exhibits A, B, C, D, E and F
Exhibits S and T

The pharmacy and NEMT adjustments are included separately in Attachment 3.

Please note that the incurred claims reported on Attachment 5 are developed from the FY2019 detail encounter data which only includes claims paid through November 2019 and the FY2020 detail encounter data which only includes claims paid through November 2020. The incurred claims reported on Attachment 3 vary slightly from these amounts for several reasons including: (i) Attachment 3 incurred claims include claims paid through February 2022, (ii) Attachment 3 incurred claims include a small amount of IBNR and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 3 incurred claims but not available in the detailed encounter data files. As noted on pages 1 and 2 of this report, multiple data sources were used in the rate development process with each being checked for consistency. The detail encounter data is necessary for the adjustment factors detailed in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.

All adjustments were calculated independently by both HHSC and the Rudd and Wisdom actuaries to ensure consistent results.

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Limit Reimbursement to Related Parties

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Parkland - Dallas | -248,184 | -395,099 | -399,970 | -782,329 | -1,409,883 | -3,371,141 | -5,195 | -6,611,800 |
| TCHP - Harris | -426,625 | -1,441,719 | -1,847,516 | -689,175 | -25,924 | -1,842,372 | -103,124 | -6,376,454 |
| TCHP - Jefferson | -35,532 | -111,708 | -100,827 | -29,263 | -1,524 | -37,278 | -8,549 | -324,682 |
| All Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | -710,341 | -1,948,526 | -2,348,313 | -1,500,767 | -1,437,331 | -5,250,791 | -116,867 | -13,312,937 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Parkland - Dallas | 86,357,145 | 77,003,328 | 67,763,676 | 27,791,679 | 11,017,479 | 57,716,804 | 3,618,351 | 331,268,461 |
| TCHP - Harris | 126,402,387 | 149,265,984 | 160,394,479 | 68,609,245 | 19,395,500 | 66,432,564 | 13,501,012 | 604,001,172 |
| TCHP - Jefferson | 13,776,548 | 12,778,646 | 12,805,926 | 5,774,990 | 3,622,631 | 8,006,235 | 1,140,087 | 57,905,062 |
| All Other | 1,242,026,038 | 977,566,446 | 953,892,632 | 399,997,973 | 346,171,002 | 805,815,563 | 92,908,701 | 4,818,378,354 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |
| Rate Adjustment - by Plan (3) | | | | | | | | |
| Parkland - Dallas | -0.29 % | -0.51 % | -0.59 % | -2.81 % | -12.80 % | -5.84 % | -0.14 % | -2.00 % |
| TCHP - Harris | -0.34 % | -0.97 % | -1.15 % | -1.00 % | -0.13 % | -2.77 % | -0.76 % | -1.06 % |
| TCHP - Jefferson | -0.26 % | -0.87 % | -0.79 % | -0.51 % | -0.04 % | -0.47 % | -0.75 % | -0.56 % |
| All Other | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Total | -0.05 % | -0.16 % | -0.20 % | -0.30 % | -0.38 % | -0.56 % | -0.11 % | -0.23 % |
| Rate Adjustment - by SDA (4) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Dallas | -0.13 % | -0.21 % | -0.23 % | -1.16 % | -4.95 % | -2.96 % | -0.04 % | 0.00 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Harris | -0.11 % | -0.45 % | -0.59 % | -0.48 % | -0.03 % | -0.86 % | -0.40 % | 0.00 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Jefferson | -0.07 % | -0.33 % | -0.33 % | -0.21 % | -0.01 % | -0.14 % | -0.34 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |

Footnotes:

- (1) Equals the cost impact from limiting reimbursement to a related party to 100% of Medicaid.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.
 (4) Adjustment factor applied by service delivery area.

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -1,668,656 | -458,736 | -253,524 | -137,933 | 52,367 | 396,940 | -59,557 | -2,129,099 |
| Dallas | -1,805,754 | -1,165,916 | -920,545 | -493,556 | 76,644 | 942,769 | -75,967 | -3,442,326 |
| El Paso | -59,268 | -215,500 | -252,947 | -45,146 | 84,778 | 298,394 | -10,065 | -199,753 |
| Harris | -4,222,378 | -1,911,417 | -1,692,955 | -833,611 | 97,030 | 276,349 | -129,807 | -8,416,787 |
| Hidalgo | 979,409 | 3,667 | 170,506 | 253,632 | 566,526 | 2,549,557 | 7,721 | 4,531,017 |
| Jefferson | -369,195 | -250,919 | -133,092 | -108,684 | 16,778 | -37,446 | -5,144 | -887,702 |
| Lubbock | 10,527 | -55,364 | -132,195 | 8,743 | 170,658 | 1,623,131 | -217 | 1,625,282 |
| Nueces | -609,200 | -255,329 | -197,316 | -110,023 | 199,063 | 644,033 | 313 | -328,459 |
| Tarrant | -2,299,557 | -704,101 | -1,199,687 | -396,041 | 75,376 | 763,951 | -40,882 | -3,800,940 |
| Travis | -1,058,082 | -500,275 | -275,473 | -78,195 | 69,952 | 486,447 | -83,175 | -1,438,801 |
| MRSA Central | -145,679 | -171,194 | -80,899 | -80,313 | 188,464 | 1,224,532 | -15,101 | 919,809 |
| MRSA Northeast | 194,074 | -307,361 | -351,520 | -54,514 | 145,012 | 2,619,975 | -19,030 | 2,226,636 |
| MRSA West | -48,614 | -64,387 | -149,246 | -44,043 | 355,957 | 4,534,882 | 7,660 | 4,592,208 |
| Total | -11,102,372 | -6,056,832 | -5,468,893 | -2,119,685 | 2,098,606 | 16,323,513 | -423,252 | -6,748,915 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -1.26 % | -0.48 % | -0.29 % | -0.37 % | 0.12 % | 0.47 % | -0.35 % | -0.43 % |
| Dallas | -0.98 % | -0.63 % | -0.53 % | -0.72 % | 0.24 % | 0.83 % | -0.58 % | -0.45 % |
| El Paso | -0.15 % | -0.55 % | -0.52 % | -0.20 % | 0.54 % | 0.94 % | -0.62 % | -0.10 % |
| Harris | -1.12 % | -0.60 % | -0.54 % | -0.62 % | 0.10 % | 0.12 % | -0.51 % | -0.56 % |
| Hidalgo | 0.75 % | 0.00 % | 0.11 % | 0.42 % | 1.43 % | 2.95 % | 0.35 % | 0.73 % |
| Jefferson | -0.75 % | -0.77 % | -0.45 % | -0.82 % | 0.11 % | -0.12 % | -0.19 % | -0.51 % |
| Lubbock | 0.03 % | -0.20 % | -0.51 % | 0.08 % | 1.32 % | 5.87 % | -0.01 % | 1.08 % |
| Nueces | -1.22 % | -0.58 % | -0.47 % | -0.54 % | 1.43 % | 2.05 % | 0.01 % | -0.16 % |
| Tarrant | -1.59 % | -0.68 % | -1.07 % | -0.86 % | 0.26 % | 1.00 % | -0.34 % | -0.73 % |
| Travis | -1.24 % | -0.79 % | -0.51 % | -0.38 % | 0.37 % | 1.02 % | -0.98 % | -0.48 % |
| MRSA Central | -0.22 % | -0.36 % | -0.18 % | -0.38 % | 0.86 % | 2.55 % | -0.19 % | 0.36 % |
| MRSA Northeast | 0.23 % | -0.52 % | -0.57 % | -0.21 % | 0.65 % | 4.24 % | -0.21 % | 0.69 % |
| MRSA West | -0.06 % | -0.14 % | -0.28 % | -0.20 % | 1.50 % | 7.15 % | 0.15 % | 1.55 % |
| Total | -0.76 % | -0.50 % | -0.46 % | -0.42 % | 0.55 % | 1.74 % | -0.38 % | -0.12 % |

Footnotes:

- (1) Equals the cost impact from application of the revised hospital Standard Dollar Amounts.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|-----------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 33,418 | 747 | 7,881 | 9,457 | 8,654 | 29,531 | 4,354 | 94,042 |
| Dallas | 44,748 | 2,773 | 52,040 | 32,829 | 9,365 | 50,895 | 9,923 | 202,575 |
| El Paso | -2,285 | 13,981 | 8,485 | -793 | -3,974 | 15,768 | 110 | 31,291 |
| Harris | 140,601 | -15,560 | 1,422 | 28,931 | -66,908 | 97,994 | 4,993 | 191,473 |
| Hidalgo | 191,669 | 23,839 | 25,912 | 5,956 | -9,319 | 83,987 | 67 | 322,111 |
| Jefferson | 58,913 | 2,992 | 4,190 | 2,313 | 9,435 | 46,718 | 99 | 124,659 |
| Lubbock | -25,741 | -5,324 | -4,444 | -3,006 | -181 | -22,271 | 125 | -60,842 |
| Nueces | 84,712 | 17,630 | 20,270 | 12,590 | -279 | 708 | 860 | 136,491 |
| Tarrant | -124,365 | 432 | 30,459 | 8,406 | -23,535 | -121,906 | 6,608 | -223,901 |
| Travis | 301,783 | 133,334 | 100,463 | 28,648 | 1,525 | -22,073 | 11,650 | 555,329 |
| MRSA Central | 27,416 | 17,456 | 13,076 | 6,733 | 2,591 | 33,169 | 755 | 101,196 |
| MRSA Northeast | -6,439 | 2,440 | 4,303 | -8,586 | -4,707 | -42,814 | 272 | -55,530 |
| MRSA West | 22,066 | 3,763 | 3,993 | 2,783 | -2,929 | 12,288 | 988 | 42,951 |
| Total | 746,495 | 198,504 | 268,049 | 126,262 | -80,261 | 161,994 | 40,805 | 1,461,847 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.03 % | 0.00 % | 0.01 % | 0.03 % | 0.02 % | 0.03 % | 0.03 % | 0.02 % |
| Dallas | 0.02 % | 0.00 % | 0.03 % | 0.05 % | 0.03 % | 0.04 % | 0.08 % | 0.03 % |
| El Paso | -0.01 % | 0.04 % | 0.02 % | 0.00 % | -0.03 % | 0.05 % | 0.01 % | 0.02 % |
| Harris | 0.04 % | 0.00 % | 0.00 % | 0.02 % | -0.07 % | 0.04 % | 0.02 % | 0.01 % |
| Hidalgo | 0.15 % | 0.02 % | 0.02 % | 0.01 % | -0.02 % | 0.10 % | 0.00 % | 0.05 % |
| Jefferson | 0.12 % | 0.01 % | 0.01 % | 0.02 % | 0.06 % | 0.16 % | 0.00 % | 0.07 % |
| Lubbock | -0.06 % | -0.02 % | -0.02 % | -0.03 % | 0.00 % | -0.08 % | 0.00 % | -0.04 % |
| Nueces | 0.17 % | 0.04 % | 0.05 % | 0.06 % | 0.00 % | 0.00 % | 0.04 % | 0.07 % |
| Tarrant | -0.09 % | 0.00 % | 0.03 % | 0.02 % | -0.08 % | -0.16 % | 0.05 % | -0.04 % |
| Travis | 0.35 % | 0.21 % | 0.18 % | 0.14 % | 0.01 % | -0.05 % | 0.14 % | 0.19 % |
| MRSA Central | 0.04 % | 0.04 % | 0.03 % | 0.03 % | 0.01 % | 0.07 % | 0.01 % | 0.04 % |
| MRSA Northeast | -0.01 % | 0.00 % | 0.01 % | -0.03 % | -0.02 % | -0.07 % | 0.00 % | -0.02 % |
| MRSA West | 0.03 % | 0.01 % | 0.01 % | 0.01 % | -0.01 % | 0.02 % | 0.02 % | 0.01 % |
| Total | 0.05 % | 0.02 % | 0.02 % | 0.03 % | -0.02 % | 0.02 % | 0.04 % | 0.03 % |

Footnotes:

- (1) Equals the net cost/savings resulting from PPR adjustments.
- (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 287,671 | 151,668 | 54,118 | -13,253 | -55,261 | -76,576 | -162 | 348,205 |
| Dallas | -256,628 | -12,312 | -31,957 | -15,394 | -18,918 | -169,668 | -983 | -505,861 |
| El Paso | 123,948 | 90,862 | 119,612 | 33,429 | -14,387 | -54,413 | 2,435 | 301,485 |
| Harris | -2,335,431 | -727,048 | -621,356 | -298,262 | -44,349 | -109,826 | -47,903 | -4,184,175 |
| Hidalgo | -602,135 | -181,093 | -128,553 | -53,073 | -25,972 | 50,186 | -1,038 | -941,678 |
| Jefferson | -136,500 | -50,436 | -56,266 | -41,056 | 24,336 | 91,861 | -4,874 | -172,936 |
| Lubbock | 320,615 | 33,511 | 31,851 | 16,408 | 7,199 | 86,413 | 5,680 | 501,676 |
| Nueces | -273,001 | -92,558 | -86,319 | -53,799 | 6,664 | 19,976 | -4,044 | -483,081 |
| Tarrant | -1,014,432 | -246,212 | -336,270 | -127,243 | -4,179 | -89,520 | -28,873 | -1,846,728 |
| Travis | -70,772 | -17,084 | -6,276 | 5,285 | 3,277 | 36,712 | 3,762 | -45,096 |
| MRSA Central | -458,045 | -102,916 | -95,071 | -58,282 | -65,186 | -150,044 | -10,433 | -939,975 |
| MRSA Northeast | -233,413 | -32,778 | -33,136 | -9,411 | -2,443 | -63,951 | -2,443 | -377,575 |
| MRSA West | -203,369 | -16,629 | -59,435 | -19,773 | -19,029 | -27,708 | -1,358 | -347,302 |
| Total | -4,851,493 | -1,203,024 | -1,249,057 | -634,423 | -208,249 | -456,559 | -90,235 | -8,693,041 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.22 % | 0.16 % | 0.06 % | -0.04 % | -0.13 % | -0.09 % | 0.00 % | 0.07 % |
| Dallas | -0.14 % | -0.01 % | -0.02 % | -0.02 % | -0.06 % | -0.15 % | -0.01 % | -0.07 % |
| El Paso | 0.31 % | 0.23 % | 0.25 % | 0.15 % | -0.09 % | -0.17 % | 0.15 % | 0.15 % |
| Harris | -0.62 % | -0.23 % | -0.20 % | -0.22 % | -0.05 % | -0.05 % | -0.19 % | -0.28 % |
| Hidalgo | -0.46 % | -0.12 % | -0.09 % | -0.09 % | -0.07 % | 0.06 % | -0.05 % | -0.15 % |
| Jefferson | -0.28 % | -0.16 % | -0.19 % | -0.31 % | 0.15 % | 0.31 % | -0.18 % | -0.10 % |
| Lubbock | 0.76 % | 0.12 % | 0.12 % | 0.15 % | 0.06 % | 0.31 % | 0.14 % | 0.33 % |
| Nueces | -0.54 % | -0.21 % | -0.21 % | -0.26 % | 0.05 % | 0.06 % | -0.17 % | -0.24 % |
| Tarrant | -0.70 % | -0.24 % | -0.30 % | -0.28 % | -0.01 % | -0.12 % | -0.24 % | -0.35 % |
| Travis | -0.08 % | -0.03 % | -0.01 % | 0.03 % | 0.02 % | 0.08 % | 0.04 % | -0.02 % |
| MRSA Central | -0.69 % | -0.22 % | -0.21 % | -0.28 % | -0.30 % | -0.31 % | -0.13 % | -0.36 % |
| MRSA Northeast | -0.27 % | -0.06 % | -0.05 % | -0.04 % | -0.01 % | -0.10 % | -0.03 % | -0.12 % |
| MRSA West | -0.25 % | -0.03 % | -0.11 % | -0.09 % | -0.08 % | -0.04 % | -0.03 % | -0.12 % |
| Total | -0.33 % | -0.10 % | -0.10 % | -0.13 % | -0.05 % | -0.05 % | -0.08 % | -0.15 % |

Footnotes:

- (1) Equals the net cost/savings resulting from PPC adjustments.
- (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|------------|------------|-------------|--------------|---------------|-------------------|----------|------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -139,391 | -43,846 | -132,913 | -52,430 | -72,403 | -47,987 | -107,978 | -596,947 |
| Dallas | -233,060 | -70,522 | -85,889 | -70,407 | -55,845 | -52,390 | -23,702 | -591,814 |
| El Paso | -28,672 | -12,814 | -63,613 | -23,494 | -19,874 | -14,065 | -12,810 | -175,341 |
| Harris | -358,632 | -251,979 | -281,540 | -214,484 | -243,059 | -175,064 | -59,735 | -1,584,493 |
| Hidalgo | -64,260 | -25,355 | -85,748 | -51,656 | -90,935 | -30,411 | -2,758 | -351,123 |
| Jefferson | -30,531 | -17,345 | -12,873 | -12,680 | -48,892 | -18,564 | -5,419 | -146,306 |
| Lubbock | -56,865 | -10,841 | -20,291 | -16,012 | -26,814 | -25,245 | -976 | -157,044 |
| Nueces | -42,268 | -11,889 | -31,854 | -30,224 | -36,129 | -14,499 | -3,456 | -170,318 |
| Tarrant | -81,465 | -83,797 | -124,084 | -57,169 | -64,654 | -60,904 | -24,434 | -496,506 |
| Travis | -108,548 | -77,757 | -59,783 | -37,573 | -58,093 | -35,521 | -47,728 | -425,003 |
| MRSA Central | -42,098 | -23,562 | -35,697 | -30,724 | -34,555 | -43,018 | -13,959 | -223,614 |
| MRSA Northeast | -67,162 | -21,380 | -52,939 | -41,653 | -38,797 | -41,468 | -11,399 | -274,798 |
| MRSA West | -84,208 | -31,243 | -46,451 | -25,000 | -62,785 | -39,882 | -11,610 | -301,179 |
| Total | -1,337,159 | -682,330 | -1,033,676 | -663,506 | -852,833 | -599,018 | -325,964 | -5,494,486 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -0.10 % | -0.05 % | -0.15 % | -0.14 % | -0.17 % | -0.06 % | -0.63 % | -0.12 % |
| Dallas | -0.13 % | -0.04 % | -0.05 % | -0.10 % | -0.18 % | -0.05 % | -0.18 % | -0.08 % |
| El Paso | -0.07 % | -0.03 % | -0.13 % | -0.11 % | -0.13 % | -0.04 % | -0.79 % | -0.09 % |
| Harris | -0.10 % | -0.08 % | -0.09 % | -0.16 % | -0.26 % | -0.07 % | -0.23 % | -0.11 % |
| Hidalgo | -0.05 % | -0.02 % | -0.06 % | -0.09 % | -0.23 % | -0.04 % | -0.13 % | -0.06 % |
| Jefferson | -0.06 % | -0.05 % | -0.04 % | -0.10 % | -0.31 % | -0.06 % | -0.20 % | -0.08 % |
| Lubbock | -0.14 % | -0.04 % | -0.08 % | -0.15 % | -0.21 % | -0.09 % | -0.02 % | -0.10 % |
| Nueces | -0.08 % | -0.03 % | -0.08 % | -0.15 % | -0.26 % | -0.05 % | -0.15 % | -0.08 % |
| Tarrant | -0.06 % | -0.08 % | -0.11 % | -0.12 % | -0.23 % | -0.08 % | -0.20 % | -0.10 % |
| Travis | -0.13 % | -0.12 % | -0.11 % | -0.18 % | -0.31 % | -0.07 % | -0.56 % | -0.14 % |
| MRSA Central | -0.06 % | -0.05 % | -0.08 % | -0.15 % | -0.16 % | -0.09 % | -0.17 % | -0.09 % |
| MRSA Northeast | -0.08 % | -0.04 % | -0.09 % | -0.16 % | -0.17 % | -0.07 % | -0.13 % | -0.08 % |
| MRSA West | -0.10 % | -0.07 % | -0.09 % | -0.11 % | -0.27 % | -0.06 % | -0.23 % | -0.10 % |
| Total | -0.09 % | -0.06 % | -0.09 % | -0.13 % | -0.22 % | -0.06 % | -0.29 % | -0.09 % |

Footnotes:

- (1) Equals the cost impact from a 10% reduction in PPR events.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - DRG Grouper Update

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 1,054,660 | 464,299 | 309,149 | 208,549 | 287,975 | 87,103 | 165,747 | 2,577,482 |
| Dallas | 2,378,422 | 644,775 | 681,560 | 445,626 | 168,450 | 181,538 | 65,232 | 4,565,604 |
| El Paso | 403,458 | 215,473 | 191,375 | 303,532 | 55,890 | 54,826 | 2,968 | 1,227,521 |
| Harris | 2,414,143 | 2,243,706 | 1,774,561 | 1,126,330 | 734,129 | 568,143 | 104,445 | 8,965,457 |
| Hidalgo | 1,639,191 | 561,693 | 515,136 | 149,941 | 258,323 | 80,623 | 793 | 3,205,700 |
| Jefferson | 92,381 | 100,146 | 221,306 | 94,672 | 87,839 | 17,613 | 0 | 613,958 |
| Lubbock | 681,503 | 48,629 | 135,545 | 64,817 | 213,303 | 49,358 | 5,521 | 1,198,676 |
| Nueces | 446,793 | 163,004 | 219,781 | 203,003 | 76,639 | 46,545 | 12,993 | 1,168,758 |
| Tarrant | 1,691,326 | 498,524 | 898,266 | 214,475 | 203,277 | 120,423 | 45,717 | 3,672,006 |
| Travis | 486,926 | 126,648 | 356,147 | 97,533 | 187,351 | 51,292 | 2,729 | 1,308,626 |
| MRSA Central | 701,327 | 119,549 | 261,521 | 153,289 | 176,796 | 109,863 | 38,785 | 1,561,131 |
| MRSA Northeast | 604,346 | 473,393 | 217,768 | 229,725 | 168,609 | 49,362 | 25,536 | 1,768,739 |
| MRSA West | 418,018 | 244,234 | -144,776 | 596,715 | 247,490 | 123,362 | 1,677 | 1,486,719 |
| Total | 13,012,493 | 5,904,071 | 5,637,340 | 3,888,207 | 2,866,072 | 1,540,052 | 472,142 | 33,320,376 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - DRG Grouper Update

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.79 % | 0.48 % | 0.35 % | 0.55 % | 0.68 % | 0.10 % | 0.97 % | 0.52 % |
| Dallas | 1.29 % | 0.35 % | 0.40 % | 0.65 % | 0.54 % | 0.16 % | 0.50 % | 0.59 % |
| El Paso | 0.99 % | 0.55 % | 0.39 % | 1.37 % | 0.36 % | 0.17 % | 0.18 % | 0.62 % |
| Harris | 0.64 % | 0.70 % | 0.57 % | 0.84 % | 0.79 % | 0.24 % | 0.41 % | 0.60 % |
| Hidalgo | 1.25 % | 0.37 % | 0.34 % | 0.25 % | 0.65 % | 0.09 % | 0.04 % | 0.52 % |
| Jefferson | 0.19 % | 0.31 % | 0.75 % | 0.71 % | 0.56 % | 0.06 % | 0.00 % | 0.36 % |
| Lubbock | 1.62 % | 0.18 % | 0.52 % | 0.61 % | 1.65 % | 0.18 % | 0.14 % | 0.80 % |
| Nueces | 0.89 % | 0.37 % | 0.53 % | 1.00 % | 0.55 % | 0.15 % | 0.55 % | 0.57 % |
| Tarrant | 1.17 % | 0.48 % | 0.80 % | 0.47 % | 0.71 % | 0.16 % | 0.38 % | 0.70 % |
| Travis | 0.57 % | 0.20 % | 0.65 % | 0.47 % | 0.99 % | 0.11 % | 0.03 % | 0.44 % |
| MRSA Central | 1.05 % | 0.25 % | 0.57 % | 0.72 % | 0.81 % | 0.23 % | 0.48 % | 0.60 % |
| MRSA Northeast | 0.71 % | 0.80 % | 0.36 % | 0.90 % | 0.76 % | 0.08 % | 0.29 % | 0.55 % |
| MRSA West | 0.52 % | 0.51 % | -0.27 % | 2.69 % | 1.05 % | 0.19 % | 0.03 % | 0.50 % |
| Total | 0.89 % | 0.49 % | 0.47 % | 0.77 % | 0.75 % | 0.16 % | 0.42 % | 0.57 % |

Footnotes:

- (1) Equals the cost impact from adjustments for DRG grouper updates.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Therapy Assistant Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 109,202 | 1,536,004 | 288,084 | 9,265 | 2,806 | 42 | 179,217 | 2,124,620 |
| Dallas | 91,186 | 1,932,268 | 374,075 | 13,512 | 835 | 168 | 57,303 | 2,469,347 |
| El Paso | 33,339 | 375,552 | 145,097 | 9,094 | 1,630 | 76 | 8,155 | 572,944 |
| Harris | 105,944 | 2,038,040 | 574,073 | 23,049 | 8,066 | 665 | 153,992 | 2,903,829 |
| Hidalgo | 66,306 | 1,909,139 | 1,076,799 | 53,149 | 11,692 | 862 | 26,646 | 3,144,593 |
| Jefferson | 14,068 | 173,544 | 28,350 | 1,035 | 832 | 0 | 12,046 | 229,874 |
| Lubbock | 36,011 | 286,781 | 52,755 | 5,026 | 169 | 22 | 40,355 | 421,120 |
| Nueces | 25,552 | 179,149 | 24,388 | 6,234 | 8,858 | 857 | 11,571 | 256,608 |
| Tarrant | 66,932 | 966,906 | 211,313 | 5,906 | 216 | 57 | 66,348 | 1,317,677 |
| Travis | 45,926 | 502,734 | 104,688 | 5,632 | 1,208 | 102 | 54,477 | 714,768 |
| MRSA Central | 20,226 | 437,485 | 46,155 | 4,488 | 591 | 61 | 24,063 | 533,069 |
| MRSA Northeast | 39,097 | 446,625 | 79,069 | 3,968 | 275 | 0 | 44,010 | 613,042 |
| MRSA West | 21,986 | 201,100 | 22,564 | 1,703 | 512 | 87 | 9,265 | 257,216 |
| Total | 675,775 | 10,985,329 | 3,027,408 | 142,059 | 37,691 | 2,999 | 687,447 | 15,558,708 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Therapy Assistant Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.08 % | 1.60 % | 0.33 % | 0.02 % | 0.01 % | 0.00 % | 1.05 % | 0.43 % |
| Dallas | 0.05 % | 1.04 % | 0.22 % | 0.02 % | 0.00 % | 0.00 % | 0.44 % | 0.32 % |
| El Paso | 0.08 % | 0.95 % | 0.30 % | 0.04 % | 0.01 % | 0.00 % | 0.50 % | 0.29 % |
| Harris | 0.03 % | 0.64 % | 0.18 % | 0.02 % | 0.01 % | 0.00 % | 0.60 % | 0.19 % |
| Hidalgo | 0.05 % | 1.25 % | 0.72 % | 0.09 % | 0.03 % | 0.00 % | 1.21 % | 0.51 % |
| Jefferson | 0.03 % | 0.53 % | 0.10 % | 0.01 % | 0.01 % | 0.00 % | 0.44 % | 0.13 % |
| Lubbock | 0.09 % | 1.04 % | 0.20 % | 0.05 % | 0.00 % | 0.00 % | 1.02 % | 0.28 % |
| Nueces | 0.05 % | 0.41 % | 0.06 % | 0.03 % | 0.06 % | 0.00 % | 0.49 % | 0.13 % |
| Tarrant | 0.05 % | 0.94 % | 0.19 % | 0.01 % | 0.00 % | 0.00 % | 0.55 % | 0.25 % |
| Travis | 0.05 % | 0.79 % | 0.19 % | 0.03 % | 0.01 % | 0.00 % | 0.64 % | 0.24 % |
| MRSA Central | 0.03 % | 0.92 % | 0.10 % | 0.02 % | 0.00 % | 0.00 % | 0.29 % | 0.21 % |
| MRSA Northeast | 0.05 % | 0.76 % | 0.13 % | 0.02 % | 0.00 % | 0.00 % | 0.49 % | 0.19 % |
| MRSA West | 0.03 % | 0.42 % | 0.04 % | 0.01 % | 0.00 % | 0.00 % | 0.19 % | 0.09 % |
| Total | 0.05 % | 0.90 % | 0.25 % | 0.03 % | 0.01 % | 0.00 % | 0.62 % | 0.27 % |

Footnotes:

- (1) Equals the cost impact resulting from reimbursement changes for therapy assistants.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing (PDN) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 10,309 | 25,104 | 10,425 | 1,249 | 0 | 0 | 22,251 | 69,338 |
| Dallas | 26,073 | 48,069 | 12,226 | 6,778 | 0 | 0 | 27,329 | 120,475 |
| El Paso | 6,156 | 10,133 | 3,779 | 0 | 0 | 0 | 0 | 20,068 |
| Harris | 49,939 | 74,487 | 7,901 | 5,484 | 0 | 0 | 63,597 | 201,407 |
| Hidalgo | 17,384 | 35,997 | 7,284 | 2,314 | 0 | 0 | 5,702 | 68,681 |
| Jefferson | 2,557 | 12,144 | 266 | 0 | 0 | 0 | 7,959 | 22,926 |
| Lubbock | 8,784 | 8,359 | 3,213 | 68 | 0 | 0 | 5,750 | 26,174 |
| Nueces | 2,799 | 7,174 | 1,083 | 0 | 0 | 0 | 0 | 11,056 |
| Tarrant | 9,195 | 23,334 | 4,976 | 55 | 0 | 0 | 21,139 | 58,699 |
| Travis | 8,194 | 13,053 | 5,071 | 0 | 0 | 0 | 12,785 | 39,104 |
| MRSA Central | 5,727 | 13,578 | 1,695 | 1,490 | 0 | 0 | 34,718 | 57,207 |
| MRSA Northeast | 11,773 | 15,295 | 8,565 | 990 | 0 | 0 | 43,166 | 79,790 |
| MRSA West | 7,958 | 13,705 | 2,874 | 0 | 0 | 0 | 5,571 | 30,107 |
| Total | 166,849 | 300,432 | 69,358 | 18,427 | 0 | 0 | 249,967 | 805,032 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing (PDN) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.01 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.13 % | 0.01 % |
| Dallas | 0.01 % | 0.03 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.21 % | 0.02 % |
| El Paso | 0.02 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % |
| Harris | 0.01 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.25 % | 0.01 % |
| Hidalgo | 0.01 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.26 % | 0.01 % |
| Jefferson | 0.01 % | 0.04 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.29 % | 0.01 % |
| Lubbock | 0.02 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.15 % | 0.02 % |
| Nueces | 0.01 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % |
| Tarrant | 0.01 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.17 % | 0.01 % |
| Travis | 0.01 % | 0.02 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.15 % | 0.01 % |
| MRSA Central | 0.01 % | 0.03 % | 0.00 % | 0.01 % | 0.00 % | 0.00 % | 0.43 % | 0.02 % |
| MRSA Northeast | 0.01 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.48 % | 0.02 % |
| MRSA West | 0.01 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.11 % | 0.01 % |
| Total | 0.01 % | 0.02 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.22 % | 0.01 % |

Footnotes:

- (1) Equals the cost impact from policy changes for PDN services.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Rural Hospital Outpatient Reimbursement Changes

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 42,052 | 125,437 | 301,850 | 201,445 | 260,286 | 215,982 | 27,974 | 1,175,026 |
| Dallas | 23,270 | 41,469 | 46,451 | 34,475 | 38,209 | 26,270 | 2,982 | 213,125 |
| El Paso | 1,538 | 2,319 | 2,010 | 2,843 | 2,387 | 5,466 | 6 | 16,568 |
| Harris | 97,817 | 237,190 | 322,065 | 220,371 | 174,570 | 219,200 | 10,612 | 1,281,825 |
| Hidalgo | 113,054 | 259,679 | 391,408 | 222,406 | 166,720 | 250,341 | 1,768 | 1,405,378 |
| Jefferson | 90,674 | 233,363 | 399,791 | 220,399 | 273,055 | 194,977 | 24,254 | 1,436,512 |
| Lubbock | 154,687 | 279,244 | 393,238 | 244,953 | 215,697 | 306,042 | 23,241 | 1,617,102 |
| Nueces | 138,648 | 384,067 | 585,103 | 343,601 | 436,429 | 375,361 | 30,328 | 2,293,537 |
| Tarrant | 38,359 | 90,861 | 144,942 | 111,161 | 154,278 | 127,991 | 13,995 | 681,587 |
| Travis | 46,700 | 115,678 | 222,267 | 107,656 | 109,595 | 110,045 | 20,867 | 732,808 |
| MRSA Central | 284,466 | 677,086 | 941,546 | 545,050 | 639,958 | 441,879 | 76,595 | 3,606,581 |
| MRSA Northeast | 547,525 | 1,138,653 | 1,560,673 | 976,225 | 985,316 | 961,732 | 80,890 | 6,251,015 |
| MRSA West | 707,029 | 1,617,113 | 2,072,132 | 1,155,313 | 1,176,630 | 1,309,348 | 122,647 | 8,160,213 |
| Total | 2,285,819 | 5,202,160 | 7,383,476 | 4,385,897 | 4,633,130 | 4,544,634 | 436,160 | 28,871,277 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Rural Hospital Outpatient Reimbursement Changes

| | <u>Age <1</u> | <u>Age 1-5</u> | <u>Age 6-14</u> | <u>Age 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>AA/PCA</u> | <u>Total</u> |
|---------------------|----------------------|--------------------|---------------------|----------------------|-----------------------|---------------------------|---------------|--------------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.03 % | 0.13 % | 0.34 % | 0.54 % | 0.61 % | 0.25 % | 0.16 % | 0.24 % |
| Dallas | 0.01 % | 0.02 % | 0.03 % | 0.05 % | 0.12 % | 0.02 % | 0.02 % | 0.03 % |
| El Paso | 0.00 % | 0.01 % | 0.00 % | 0.01 % | 0.02 % | 0.02 % | 0.00 % | 0.01 % |
| Harris | 0.03 % | 0.07 % | 0.10 % | 0.16 % | 0.19 % | 0.09 % | 0.04 % | 0.09 % |
| Hidalgo | 0.09 % | 0.17 % | 0.26 % | 0.37 % | 0.42 % | 0.29 % | 0.08 % | 0.23 % |
| Jefferson | 0.19 % | 0.72 % | 1.35 % | 1.66 % | 1.74 % | 0.65 % | 0.89 % | 0.83 % |
| Lubbock | 0.37 % | 1.01 % | 1.52 % | 2.30 % | 1.67 % | 1.11 % | 0.59 % | 1.07 % |
| Nueces | 0.28 % | 0.88 % | 1.41 % | 1.68 % | 3.14 % | 1.20 % | 1.28 % | 1.13 % |
| Tarrant | 0.03 % | 0.09 % | 0.13 % | 0.24 % | 0.54 % | 0.17 % | 0.12 % | 0.13 % |
| Travis | 0.05 % | 0.18 % | 0.41 % | 0.52 % | 0.58 % | 0.23 % | 0.25 % | 0.25 % |
| MRSA Central | 0.43 % | 1.43 % | 2.06 % | 2.58 % | 2.93 % | 0.92 % | 0.94 % | 1.39 % |
| MRSA Northeast | 0.64 % | 1.93 % | 2.55 % | 3.82 % | 4.44 % | 1.56 % | 0.90 % | 1.93 % |
| MRSA West | 0.87 % | 3.40 % | 3.90 % | 5.20 % | 4.97 % | 2.07 % | 2.47 % | 2.76 % |
| Total | 0.16 % | 0.43 % | 0.62 % | 0.87 % | 1.22 % | 0.48 % | 0.39 % | 0.50 % |

Footnotes:
 (1) Equals the cost impact from adjustments to rural hospital outpatient reimbursement.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Non-State Clinical Lab Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|------------|------------|-------------|--------------|---------------|-------------------|----------|-------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -103,132 | -179,063 | -195,835 | -142,818 | -207,219 | -407,309 | -25,975 | -1,261,351 |
| Dallas | -231,393 | -464,148 | -635,853 | -342,659 | -141,764 | -434,988 | -26,357 | -2,277,162 |
| El Paso | -21,801 | -57,308 | -106,598 | -85,339 | -77,227 | -141,401 | -1,847 | -491,521 |
| Harris | -246,804 | -522,893 | -663,883 | -445,021 | -359,741 | -868,250 | -31,122 | -3,137,714 |
| Hidalgo | -376,035 | -793,218 | -839,593 | -380,501 | -204,536 | -458,776 | -6,640 | -3,059,298 |
| Jefferson | -26,346 | -45,509 | -52,734 | -39,233 | -47,659 | -102,430 | -3,673 | -317,584 |
| Lubbock | -24,473 | -41,910 | -50,897 | -34,075 | -44,626 | -115,013 | -5,844 | -316,839 |
| Nueces | -103,745 | -164,146 | -201,831 | -135,773 | -55,810 | -172,907 | -9,353 | -843,565 |
| Tarrant | -81,676 | -180,617 | -249,993 | -152,302 | -116,756 | -342,685 | -12,942 | -1,136,971 |
| Travis | -30,642 | -70,577 | -109,544 | -72,889 | -80,011 | -146,999 | -9,424 | -520,086 |
| MRSA Central | -30,615 | -50,635 | -59,468 | -60,595 | -86,952 | -193,405 | -6,470 | -488,139 |
| MRSA Northeast | -39,681 | -74,935 | -99,348 | -80,479 | -72,134 | -175,047 | -9,420 | -551,045 |
| MRSA West | -47,844 | -60,871 | -59,774 | -51,714 | -68,551 | -200,252 | -5,414 | -494,421 |
| Total | -1,364,188 | -2,705,831 | -3,325,350 | -2,023,398 | -1,562,985 | -3,759,462 | -154,482 | -14,895,696 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Non-State Clinical Lab Reimbursement Adjustments

| | <u>Age <1</u> | <u>Age 1-5</u> | <u>Age 6-14</u> | <u>Age 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>AA/PCA</u> | <u>Total</u> |
|---------------------|----------------------|--------------------|---------------------|----------------------|-----------------------|---------------------------|---------------|--------------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -0.08 % | -0.19 % | -0.22 % | -0.38 % | -0.49 % | -0.48 % | -0.15 % | -0.25 % |
| Dallas | -0.13 % | -0.25 % | -0.37 % | -0.50 % | -0.45 % | -0.38 % | -0.20 % | -0.30 % |
| El Paso | -0.05 % | -0.15 % | -0.22 % | -0.39 % | -0.49 % | -0.45 % | -0.11 % | -0.25 % |
| Harris | -0.07 % | -0.16 % | -0.21 % | -0.33 % | -0.39 % | -0.37 % | -0.12 % | -0.21 % |
| Hidalgo | -0.29 % | -0.52 % | -0.56 % | -0.64 % | -0.52 % | -0.53 % | -0.30 % | -0.49 % |
| Jefferson | -0.05 % | -0.14 % | -0.18 % | -0.30 % | -0.30 % | -0.34 % | -0.14 % | -0.18 % |
| Lubbock | -0.06 % | -0.15 % | -0.20 % | -0.32 % | -0.35 % | -0.42 % | -0.15 % | -0.21 % |
| Nueces | -0.21 % | -0.37 % | -0.49 % | -0.67 % | -0.40 % | -0.55 % | -0.39 % | -0.41 % |
| Tarrant | -0.06 % | -0.18 % | -0.22 % | -0.33 % | -0.41 % | -0.45 % | -0.11 % | -0.22 % |
| Travis | -0.04 % | -0.11 % | -0.20 % | -0.35 % | -0.42 % | -0.31 % | -0.11 % | -0.17 % |
| MRSA Central | -0.05 % | -0.11 % | -0.13 % | -0.29 % | -0.40 % | -0.40 % | -0.08 % | -0.19 % |
| MRSA Northeast | -0.05 % | -0.13 % | -0.16 % | -0.31 % | -0.32 % | -0.28 % | -0.11 % | -0.17 % |
| MRSA West | -0.06 % | -0.13 % | -0.11 % | -0.23 % | -0.29 % | -0.32 % | -0.11 % | -0.17 % |
| Total | -0.09 % | -0.22 % | -0.28 % | -0.40 % | -0.41 % | -0.40 % | -0.14 % | -0.26 % |

Footnotes:
 (1) Equals the cost impact from reimbursement changes for non-state clinical labs effective 3/1/2021.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 ASC/HASC Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 1,007 | 27,437 | 26,114 | 3,660 | 3,885 | 1,721 | 3,003 | 66,828 |
| Dallas | 1,941 | 23,006 | 20,553 | 2,477 | 140 | 7,507 | 489 | 56,113 |
| El Paso | 6,972 | 114,688 | 157,088 | 21,909 | 6,047 | 7,632 | 1,473 | 315,809 |
| Harris | 0 | 780 | 1,165 | 859 | 3,291 | 4,024 | 0 | 10,119 |
| Hidalgo | -99 | 9,436 | 12,306 | 1,887 | -4,280 | -61 | 902 | 20,093 |
| Jefferson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lubbock | 0 | 0 | 0 | -100 | -913 | 0 | 0 | -1,013 |
| Nueces | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 133 |
| Tarrant | 146 | 1,587 | 9,306 | 73 | 2,055 | 3,700 | 0 | 16,866 |
| Travis | 21,907 | 79,785 | 72,669 | 688 | 8,352 | 12,600 | 4,912 | 200,913 |
| MRSA Central | 0 | 0 | 1,465 | 0 | 230 | 0 | 0 | 1,695 |
| MRSA Northeast | 119 | 0 | 145 | 0 | 193 | 0 | 0 | 457 |
| MRSA West | -22 | 1,090 | 1,701 | 0 | -200 | 18 | 0 | 2,586 |
| Total | 31,973 | 257,809 | 302,512 | 31,585 | 18,801 | 37,140 | 10,780 | 690,600 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 ASC/HASC Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.03 % | 0.03 % | 0.01 % | 0.01 % | 0.00 % | 0.02 % | 0.01 % |
| Dallas | 0.00 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.01 % | 0.00 % | 0.01 % |
| El Paso | 0.02 % | 0.29 % | 0.32 % | 0.10 % | 0.04 % | 0.02 % | 0.09 % | 0.16 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Hidalgo | 0.00 % | 0.01 % | 0.01 % | 0.00 % | -0.01 % | 0.00 % | 0.04 % | 0.00 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant | 0.00 % | 0.00 % | 0.01 % | 0.00 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.03 % | 0.13 % | 0.13 % | 0.00 % | 0.04 % | 0.03 % | 0.06 % | 0.07 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Total | 0.00 % | 0.02 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.01 % | 0.01 % |

Footnotes:

- (1) Equals the cost impact from reimbursement changes to ASC/HASC effective 3/1/2021.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Medicated Assisted Therapy Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|-----------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | 498,101 | 155,378 | 0 | 653,478 |
| Dallas | 0 | 0 | 0 | 0 | 44,289 | 43,680 | 0 | 87,968 |
| El Paso | 0 | 0 | 0 | 0 | 34,721 | 5,360 | 0 | 40,081 |
| Harris | 0 | 0 | 0 | 0 | 81,891 | 20,348 | 0 | 102,239 |
| Hidalgo | 0 | 0 | 0 | 0 | 6,529 | 0 | 0 | 6,529 |
| Jefferson | 0 | 0 | 0 | 0 | 2,493 | 0 | 0 | 2,493 |
| Lubbock | 0 | 0 | 0 | 0 | 31,012 | 408 | 0 | 31,420 |
| Nueces | 0 | 0 | 0 | 0 | 99,879 | 27,974 | 0 | 127,853 |
| Tarrant | 0 | 0 | 0 | 0 | 102,399 | 17,860 | 0 | 120,260 |
| Travis | 0 | 0 | 0 | 0 | 36,945 | 6,389 | 0 | 43,334 |
| MRSA Central | 0 | 0 | 0 | 0 | 17,664 | 8,671 | 0 | 26,335 |
| MRSA Northeast | 0 | 0 | 0 | 0 | 97,083 | 7,449 | 0 | 104,532 |
| MRSA West | 0 | 0 | 0 | 0 | 5,373 | 1,858 | 0 | 7,231 |
| Total | 0 | 0 | 0 | 0 | 1,058,378 | 295,375 | 0 | 1,353,753 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Medicated Assisted Therapy Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 1.17 % | 0.18 % | 0.00 % | 0.13 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.14 % | 0.04 % | 0.00 % | 0.01 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.22 % | 0.02 % | 0.00 % | 0.02 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.09 % | 0.01 % | 0.00 % | 0.01 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.24 % | 0.00 % | 0.00 % | 0.02 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.72 % | 0.09 % | 0.00 % | 0.06 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.36 % | 0.02 % | 0.00 % | 0.02 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.20 % | 0.01 % | 0.00 % | 0.01 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.08 % | 0.02 % | 0.00 % | 0.01 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.44 % | 0.01 % | 0.00 % | 0.03 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.28 % | 0.03 % | 0.00 % | 0.02 % |

Footnotes:

(1) Equals the cost impact from changes to the reimbursement for medicated assisted therapy effective 9/1/2021.

(2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Outpatient Behavioral Health Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 55 | 71,322 | 529,409 | 213,555 | 125,771 | 28,431 | 146,706 | 1,115,248 |
| Dallas | 39 | 56,596 | 304,652 | 122,238 | 45,024 | 19,843 | 62,079 | 610,471 |
| El Paso | -57 | 33,959 | 297,189 | 131,161 | 43,414 | 9,243 | 14,331 | 529,239 |
| Harris | 347 | 128,628 | 899,007 | 344,077 | 153,035 | 57,520 | 134,155 | 1,716,769 |
| Hidalgo | 14 | 111,106 | 678,776 | 245,382 | 62,162 | 20,600 | 20,284 | 1,138,325 |
| Jefferson | 0 | 16,142 | 92,905 | 44,396 | 19,105 | 6,099 | 11,786 | 190,433 |
| Lubbock | 877 | 24,837 | 145,075 | 41,130 | 23,127 | 7,857 | 38,902 | 281,804 |
| Nueces | 0 | 35,341 | 206,134 | 76,879 | 34,255 | 11,469 | 24,461 | 388,540 |
| Tarrant | 238 | 59,821 | 443,383 | 162,487 | 54,343 | 18,508 | 93,172 | 831,953 |
| Travis | 24 | 28,259 | 247,809 | 99,950 | 42,746 | 16,638 | 97,842 | 533,268 |
| MRSA Central | 424 | 36,304 | 275,631 | 111,848 | 63,780 | 25,205 | 59,888 | 573,080 |
| MRSA Northeast | 264 | 60,413 | 334,958 | 107,630 | 44,195 | 17,133 | 55,319 | 619,911 |
| MRSA West | -80 | 40,967 | 285,290 | 100,264 | 47,492 | 18,356 | 51,779 | 544,068 |
| Total | 2,145 | 703,695 | 4,740,216 | 1,800,997 | 758,450 | 256,904 | 810,704 | 9,073,110 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Outpatient Behavioral Health Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.07 % | 0.60 % | 0.57 % | 0.30 % | 0.03 % | 0.86 % | 0.22 % |
| Dallas | 0.00 % | 0.03 % | 0.18 % | 0.18 % | 0.14 % | 0.02 % | 0.47 % | 0.08 % |
| El Paso | 0.00 % | 0.09 % | 0.61 % | 0.59 % | 0.28 % | 0.03 % | 0.88 % | 0.27 % |
| Harris | 0.00 % | 0.04 % | 0.29 % | 0.26 % | 0.16 % | 0.02 % | 0.53 % | 0.11 % |
| Hidalgo | 0.00 % | 0.07 % | 0.45 % | 0.41 % | 0.16 % | 0.02 % | 0.92 % | 0.18 % |
| Jefferson | 0.00 % | 0.05 % | 0.31 % | 0.34 % | 0.12 % | 0.02 % | 0.43 % | 0.11 % |
| Lubbock | 0.00 % | 0.09 % | 0.56 % | 0.39 % | 0.18 % | 0.03 % | 0.99 % | 0.19 % |
| Nueces | 0.00 % | 0.08 % | 0.50 % | 0.38 % | 0.25 % | 0.04 % | 1.03 % | 0.19 % |
| Tarrant | 0.00 % | 0.06 % | 0.40 % | 0.35 % | 0.19 % | 0.02 % | 0.77 % | 0.16 % |
| Travis | 0.00 % | 0.04 % | 0.45 % | 0.48 % | 0.23 % | 0.03 % | 1.15 % | 0.18 % |
| MRSA Central | 0.00 % | 0.08 % | 0.60 % | 0.53 % | 0.29 % | 0.05 % | 0.73 % | 0.22 % |
| MRSA Northeast | 0.00 % | 0.10 % | 0.55 % | 0.42 % | 0.20 % | 0.03 % | 0.62 % | 0.19 % |
| MRSA West | 0.00 % | 0.09 % | 0.54 % | 0.45 % | 0.20 % | 0.03 % | 1.04 % | 0.18 % |
| Total | 0.00 % | 0.06 % | 0.40 % | 0.36 % | 0.20 % | 0.03 % | 0.73 % | 0.16 % |

Footnotes:

(1) Equals the cost impact from reimbursement changes for outpatient behavioral health services effective 3/1/2022.

(2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Evaluation and Management Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 353,002 | 304,833 | 315,165 | 106,308 | 100,829 | 150,270 | 38,909 | 1,369,316 |
| Dallas | 444,101 | 434,410 | 479,267 | 158,045 | 76,588 | 183,732 | 20,531 | 1,796,673 |
| El Paso | 125,587 | 135,681 | 166,538 | 74,087 | 41,956 | 61,008 | 3,753 | 608,611 |
| Harris | 1,013,413 | 1,003,738 | 1,009,501 | 339,225 | 205,070 | 386,216 | 43,431 | 4,000,594 |
| Hidalgo | 411,475 | 546,807 | 614,606 | 222,907 | 101,237 | 163,407 | 6,126 | 2,066,565 |
| Jefferson | 134,834 | 94,122 | 93,426 | 32,236 | 30,599 | 52,645 | 5,324 | 443,185 |
| Lubbock | 85,823 | 64,669 | 72,661 | 27,029 | 23,684 | 33,535 | 8,247 | 315,649 |
| Nueces | 97,376 | 70,674 | 82,923 | 38,832 | 32,422 | 66,024 | 4,462 | 392,712 |
| Tarrant | 322,242 | 259,219 | 306,654 | 107,930 | 78,597 | 152,077 | 18,262 | 1,244,982 |
| Travis | 167,857 | 133,436 | 139,341 | 50,020 | 35,555 | 60,890 | 15,825 | 602,924 |
| MRSA Central | 147,493 | 105,549 | 109,157 | 44,196 | 43,141 | 64,997 | 9,554 | 524,088 |
| MRSA Northeast | 191,543 | 141,521 | 152,759 | 60,023 | 45,277 | 85,493 | 11,437 | 688,051 |
| MRSA West | 185,690 | 115,929 | 122,329 | 49,233 | 46,868 | 82,059 | 9,851 | 611,959 |
| Total | 3,680,438 | 3,410,587 | 3,664,327 | 1,310,071 | 861,823 | 1,542,352 | 195,712 | 14,665,308 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Evaluation and Management Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.27 % | 0.32 % | 0.36 % | 0.28 % | 0.24 % | 0.18 % | 0.23 % | 0.27 % |
| Dallas | 0.24 % | 0.23 % | 0.28 % | 0.23 % | 0.24 % | 0.16 % | 0.16 % | 0.23 % |
| El Paso | 0.31 % | 0.34 % | 0.34 % | 0.34 % | 0.27 % | 0.19 % | 0.23 % | 0.30 % |
| Harris | 0.27 % | 0.31 % | 0.32 % | 0.25 % | 0.22 % | 0.16 % | 0.17 % | 0.27 % |
| Hidalgo | 0.31 % | 0.36 % | 0.41 % | 0.37 % | 0.26 % | 0.19 % | 0.28 % | 0.33 % |
| Jefferson | 0.28 % | 0.29 % | 0.32 % | 0.24 % | 0.19 % | 0.18 % | 0.20 % | 0.26 % |
| Lubbock | 0.20 % | 0.23 % | 0.28 % | 0.25 % | 0.18 % | 0.12 % | 0.21 % | 0.21 % |
| Nueces | 0.19 % | 0.16 % | 0.20 % | 0.19 % | 0.23 % | 0.21 % | 0.19 % | 0.19 % |
| Tarrant | 0.22 % | 0.25 % | 0.27 % | 0.23 % | 0.28 % | 0.20 % | 0.15 % | 0.24 % |
| Travis | 0.20 % | 0.21 % | 0.26 % | 0.24 % | 0.19 % | 0.13 % | 0.19 % | 0.20 % |
| MRSA Central | 0.22 % | 0.22 % | 0.24 % | 0.21 % | 0.20 % | 0.14 % | 0.12 % | 0.20 % |
| MRSA Northeast | 0.23 % | 0.24 % | 0.25 % | 0.23 % | 0.20 % | 0.14 % | 0.13 % | 0.21 % |
| MRSA West | 0.23 % | 0.24 % | 0.23 % | 0.22 % | 0.20 % | 0.13 % | 0.20 % | 0.21 % |
| Total | 0.25 % | 0.28 % | 0.31 % | 0.26 % | 0.23 % | 0.16 % | 0.18 % | 0.25 % |

Footnotes:

(1) Equals the cost impact from reimbursement changes for evaluation and management services effective 9/1/2021.

(2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Radiology Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|-----------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 21,659 | 41,995 | 112,113 | 77,515 | 166,371 | 22,823 | 12,296 | 454,772 |
| Dallas | 23,295 | 56,597 | 119,690 | 118,223 | 154,722 | 92,252 | 3,968 | 568,747 |
| El Paso | 6,439 | 12,272 | 38,895 | 29,630 | 47,043 | 35,858 | 490 | 170,626 |
| Harris | 73,611 | 164,691 | 273,824 | 170,635 | 226,057 | 105,628 | 10,172 | 1,024,617 |
| Hidalgo | 52,321 | 122,517 | 247,446 | 109,299 | 108,154 | 33,450 | 1,942 | 675,129 |
| Jefferson | 13,290 | 28,091 | 42,516 | 20,813 | 33,530 | -1,244 | 1,066 | 138,063 |
| Lubbock | 9,701 | 11,652 | 23,223 | 12,759 | 22,399 | 4,495 | 1,470 | 85,699 |
| Nueces | 3,516 | 10,732 | 20,926 | 16,870 | 32,686 | 4,696 | 2,060 | 91,486 |
| Tarrant | 13,793 | 32,192 | 57,230 | 46,156 | 74,230 | 7,145 | 3,533 | 234,279 |
| Travis | 5,033 | 11,345 | 25,671 | 15,758 | 36,091 | 6,151 | 1,269 | 101,318 |
| MRSA Central | 19,993 | 36,333 | 60,026 | 28,818 | 47,001 | 12,771 | 3,436 | 208,377 |
| MRSA Northeast | 22,143 | 40,472 | 70,960 | 36,581 | 56,416 | 2,251 | 4,058 | 232,881 |
| MRSA West | 14,662 | 26,140 | 46,781 | 23,111 | 42,399 | 4,619 | 1,978 | 159,690 |
| Total | 279,455 | 595,029 | 1,139,302 | 706,168 | 1,047,098 | 330,894 | 47,737 | 4,145,684 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Radiology Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.02 % | 0.04 % | 0.13 % | 0.21 % | 0.39 % | 0.03 % | 0.07 % | 0.09 % |
| Dallas | 0.01 % | 0.03 % | 0.07 % | 0.17 % | 0.49 % | 0.08 % | 0.03 % | 0.07 % |
| El Paso | 0.02 % | 0.03 % | 0.08 % | 0.13 % | 0.30 % | 0.11 % | 0.03 % | 0.09 % |
| Harris | 0.02 % | 0.05 % | 0.09 % | 0.13 % | 0.24 % | 0.05 % | 0.04 % | 0.07 % |
| Hidalgo | 0.04 % | 0.08 % | 0.17 % | 0.18 % | 0.27 % | 0.04 % | 0.09 % | 0.11 % |
| Jefferson | 0.03 % | 0.09 % | 0.14 % | 0.16 % | 0.21 % | 0.00 % | 0.04 % | 0.08 % |
| Lubbock | 0.02 % | 0.04 % | 0.09 % | 0.12 % | 0.17 % | 0.02 % | 0.04 % | 0.06 % |
| Nueces | 0.01 % | 0.02 % | 0.05 % | 0.08 % | 0.23 % | 0.01 % | 0.09 % | 0.04 % |
| Tarrant | 0.01 % | 0.03 % | 0.05 % | 0.10 % | 0.26 % | 0.01 % | 0.03 % | 0.04 % |
| Travis | 0.01 % | 0.02 % | 0.05 % | 0.08 % | 0.19 % | 0.01 % | 0.01 % | 0.03 % |
| MRSA Central | 0.03 % | 0.08 % | 0.13 % | 0.14 % | 0.22 % | 0.03 % | 0.04 % | 0.08 % |
| MRSA Northeast | 0.03 % | 0.07 % | 0.12 % | 0.14 % | 0.25 % | 0.00 % | 0.05 % | 0.07 % |
| MRSA West | 0.02 % | 0.05 % | 0.09 % | 0.10 % | 0.18 % | 0.01 % | 0.04 % | 0.05 % |
| Total | 0.02 % | 0.05 % | 0.10 % | 0.14 % | 0.28 % | 0.04 % | 0.04 % | 0.07 % |

Footnotes:

- (1) Equals the cost impact from reimbursement changes for radiology services effective 3/1/2022.
- (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Other Rating Adjustments
 Remove Invalid Clinician-Administered Drug (CAD) Encounters

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|----------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -57 | -18,537 | -7,501 | -2,571 | -1,150 | -781 | -10 | -30,608 |
| Dallas | -166 | -167 | -414 | -424 | -756 | -3,034 | -47 | -5,008 |
| El Paso | 0 | 0 | 0 | 0 | -3,585 | 0 | 0 | -3,585 |
| Harris | -2,152 | -13,428 | -5,864 | -6,207 | -17,525 | -13,888 | -3,875 | -62,938 |
| Hidalgo | -1,561 | -4,770 | -13,784 | -897 | -3,706 | -912 | 0 | -25,629 |
| Jefferson | -43 | -6,727 | -553 | -398 | -3,355 | -744 | -13 | -11,833 |
| Lubbock | -92 | -332 | -7,517 | -960 | -51,148 | -1,833 | -163 | -62,046 |
| Nueces | -6 | -200 | -4,703 | -656 | -1,845 | -1,861 | 0 | -9,271 |
| Tarrant | -196 | -737 | -9,624 | -8,953 | -1,410 | -3,446 | -37 | -24,403 |
| Travis | -10 | -21 | -19,702 | -24 | -10 | 0 | -181 | -19,950 |
| MRSA Central | -13 | -756 | -26 | -1 | -35 | -923 | 0 | -1,753 |
| MRSA Northeast | -4 | -142 | -334 | -88 | -191 | -3,462 | 0 | -4,221 |
| MRSA West | -642 | -11,505 | -13,922 | -25,134 | -12,936 | -6,385 | -74 | -70,598 |
| Total | -4,943 | -57,323 | -83,944 | -46,313 | -97,652 | -37,270 | -4,399 | -331,843 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical

Other Rating Adjustments

Remove Invalid Clinician-Administered Drug (CAD) Encounters

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | -0.02 % | -0.01 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | -0.01 % | -0.02 % | 0.00 % |
| Hidalgo | 0.00 % | 0.00 % | -0.01 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Jefferson | 0.00 % | -0.02 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | -0.01 % |
| Lubbock | 0.00 % | 0.00 % | -0.03 % | -0.01 % | -0.40 % | -0.01 % | 0.00 % | -0.04 % |
| Nueces | 0.00 % | 0.00 % | -0.01 % | 0.00 % | -0.01 % | -0.01 % | 0.00 % | 0.00 % |
| Tarrant | 0.00 % | 0.00 % | -0.01 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | -0.04 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | -0.02 % | -0.03 % | -0.11 % | -0.05 % | -0.01 % | 0.00 % | -0.02 % |
| Total | 0.00 % | 0.00 % | -0.01 % | -0.01 % | -0.03 % | 0.00 % | 0.00 % | -0.01 % |

Footnotes:

(1) Equals the cost impact from policy changes for removing invalid CADs.

(2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | -40,863 | 5,815 | 0 | -35,049 |
| Dallas | 0 | 0 | 0 | 0 | -45,085 | 6,685 | 0 | -38,400 |
| El Paso | 0 | 0 | 0 | 0 | -25,940 | -1,747 | 0 | -27,687 |
| Harris | 0 | 0 | 0 | 0 | -2,374 | 11,059 | 0 | 8,685 |
| Hidalgo | 0 | 0 | 0 | 0 | -19,621 | -18,975 | 0 | -38,596 |
| Jefferson | 0 | 0 | 0 | 0 | 935 | 684 | 0 | 1,619 |
| Lubbock | 0 | 0 | 0 | 0 | 37,595 | -4,800 | 0 | 32,795 |
| Nueces | 0 | 0 | 0 | 0 | 41,949 | 12,977 | 0 | 54,925 |
| Tarrant | 0 | 0 | 0 | 0 | -11,148 | -143 | 0 | -11,290 |
| Travis | 0 | 0 | 0 | 0 | 68,088 | 14,012 | 0 | 82,100 |
| MRSA Central | 0 | 0 | 0 | 0 | -13,201 | 11,793 | 0 | -1,408 |
| MRSA Northeast | 0 | 0 | 0 | 0 | -1,323 | 3,955 | 0 | 2,632 |
| MRSA West | 0 | 0 | 0 | 0 | 20,074 | -7,708 | 0 | 12,366 |
| Total | 0 | 0 | 0 | 0 | 9,086 | 33,605 | 0 | 42,692 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.10 % | 0.01 % | 0.00 % | -0.01 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.14 % | 0.01 % | 0.00 % | 0.00 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.17 % | -0.01 % | 0.00 % | -0.01 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.05 % | -0.02 % | 0.00 % | -0.01 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.29 % | -0.02 % | 0.00 % | 0.02 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.30 % | 0.04 % | 0.00 % | 0.03 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.04 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.36 % | 0.03 % | 0.00 % | 0.03 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.06 % | 0.02 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.01 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.08 % | -0.01 % | 0.00 % | 0.00 % |
| Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |

Footnotes:

(1) Equals the cost impact resulting from the removal of claims for members with an IMD stay in excess of 15 days in a month.

(2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
Other Rating Adjustments
Vaccine Administration

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|---------------|---------------|---------------|--------------|---------------|-------------------|-------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 624,792 | 373,743 | 288,630 | 114,473 | 15,315 | 39,615 | 29,394 | 1,485,963 |
| Dallas | 692,137 | 410,913 | 444,029 | 186,273 | 11,165 | 67,658 | 13,017 | 1,825,192 |
| El Paso | 350,406 | 179,161 | 174,299 | 84,258 | 3,856 | 10,648 | 3,201 | 805,828 |
| Harris | 2,064,534 | 1,108,281 | 956,558 | 379,560 | 21,214 | 50,446 | 32,435 | 4,613,027 |
| Hidalgo | 819,333 | 450,480 | 486,610 | 250,715 | 8,896 | 24,531 | 4,046 | 2,044,611 |
| Jefferson | 197,556 | 99,729 | 68,606 | 25,071 | 1,450 | 3,529 | 2,773 | 398,712 |
| Lubbock | 193,349 | 89,981 | 64,940 | 20,482 | 3,844 | 12,732 | 6,421 | 391,748 |
| Nueces | 275,081 | 153,009 | 127,236 | 50,149 | 3,834 | 21,502 | 5,868 | 636,679 |
| Tarrant | 741,482 | 384,927 | 338,861 | 123,833 | 18,303 | 55,074 | 11,887 | 1,674,368 |
| Travis | 231,134 | 128,582 | 117,247 | 45,943 | 3,233 | 17,664 | 8,387 | 552,190 |
| MRSA Central | 189,153 | 89,545 | 76,089 | 27,430 | 6,270 | 35,137 | 4,939 | 428,564 |
| MRSA Northeast | 324,259 | 175,224 | 145,446 | 54,761 | 6,075 | 17,267 | 8,677 | 731,709 |
| MRSA West | 358,997 | 162,062 | 106,484 | 34,811 | 4,497 | 28,485 | 8,683 | 704,018 |
| Total | 7,062,213 | 3,805,636 | 3,395,034 | 1,397,760 | 107,951 | 384,286 | 139,729 | 16,292,609 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Other Rating Adjustments
 Vaccine Administration

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.47 % | 0.39 % | 0.33 % | 0.30 % | 0.04 % | 0.05 % | 0.17 % | 0.30 % |
| Dallas | 0.38 % | 0.22 % | 0.26 % | 0.27 % | 0.04 % | 0.06 % | 0.10 % | 0.24 % |
| El Paso | 0.86 % | 0.45 % | 0.36 % | 0.38 % | 0.02 % | 0.03 % | 0.20 % | 0.40 % |
| Harris | 0.55 % | 0.35 % | 0.31 % | 0.28 % | 0.02 % | 0.02 % | 0.13 % | 0.31 % |
| Hidalgo | 0.63 % | 0.30 % | 0.32 % | 0.42 % | 0.02 % | 0.03 % | 0.18 % | 0.33 % |
| Jefferson | 0.40 % | 0.31 % | 0.23 % | 0.19 % | 0.01 % | 0.01 % | 0.10 % | 0.23 % |
| Lubbock | 0.46 % | 0.33 % | 0.25 % | 0.19 % | 0.03 % | 0.05 % | 0.16 % | 0.26 % |
| Nueces | 0.55 % | 0.35 % | 0.31 % | 0.25 % | 0.03 % | 0.07 % | 0.25 % | 0.31 % |
| Tarrant | 0.51 % | 0.37 % | 0.30 % | 0.27 % | 0.06 % | 0.07 % | 0.10 % | 0.32 % |
| Travis | 0.27 % | 0.20 % | 0.22 % | 0.22 % | 0.02 % | 0.04 % | 0.10 % | 0.18 % |
| MRSA Central | 0.28 % | 0.19 % | 0.17 % | 0.13 % | 0.03 % | 0.07 % | 0.06 % | 0.17 % |
| MRSA Northeast | 0.38 % | 0.30 % | 0.24 % | 0.21 % | 0.03 % | 0.03 % | 0.10 % | 0.23 % |
| MRSA West | 0.44 % | 0.34 % | 0.20 % | 0.16 % | 0.02 % | 0.04 % | 0.18 % | 0.24 % |
| Total | 0.48 % | 0.31 % | 0.28 % | 0.28 % | 0.03 % | 0.04 % | 0.13 % | 0.28 % |

Footnotes:

- (1) Equals the cost impact resulting from vaccine administration reimbursement changes effective 9/1/2022.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Wrap and Carve-Out Removal
 Removal of FQHC Wrap Payments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------|--------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -2,858,065 | -4,457,501 | -4,470,746 | -1,628,857 | -1,017,303 | -2,081,919 | -416,310 | -16,930,703 |
| Dallas | -1,217,840 | -2,281,332 | -2,703,380 | -767,570 | -258,832 | -1,307,755 | -94,096 | -8,630,805 |
| El Paso | -135,092 | -429,462 | -1,211,438 | -526,642 | -162,771 | -60,753 | -28,664 | -2,554,822 |
| Harris | -7,992,162 | -11,069,047 | -13,162,810 | -3,870,586 | -1,785,015 | -4,355,050 | -654,953 | -42,889,624 |
| Hidalgo | -1,282,980 | -2,494,799 | -2,688,767 | -1,076,303 | -506,857 | -1,244,973 | -39,392 | -9,334,072 |
| Jefferson | -909,898 | -1,149,827 | -1,178,744 | -378,790 | -419,582 | -387,691 | -67,947 | -4,492,479 |
| Lubbock | -396,127 | -705,187 | -1,082,799 | -412,982 | -252,225 | -330,780 | -43,088 | -3,223,187 |
| Nueces | -303,764 | -563,793 | -713,353 | -274,996 | -318,943 | -212,832 | -23,605 | -2,411,285 |
| Tarrant | -279,775 | -282,269 | -297,035 | -126,659 | -148,640 | -305,200 | -25,788 | -1,465,367 |
| Travis | -6,439,897 | -8,865,117 | -8,245,691 | -2,290,594 | -1,369,195 | -3,803,416 | -487,511 | -31,501,421 |
| MRSA Central | -2,521,847 | -4,251,058 | -5,297,156 | -1,635,967 | -872,307 | -1,927,183 | -334,659 | -16,840,177 |
| MRSA Northeast | -3,287,752 | -4,744,416 | -4,823,854 | -1,352,119 | -877,816 | -3,216,209 | -217,543 | -18,519,709 |
| MRSA West | -1,394,742 | -2,323,402 | -2,929,093 | -1,018,023 | -833,710 | -1,212,334 | -146,911 | -9,858,215 |
| Total | -29,019,943 | -43,617,212 | -48,804,863 | -15,360,088 | -8,823,197 | -20,446,096 | -2,580,468 | -168,651,867 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Wrap and Carve-Out Removal
 Removal of FQHC Wrap Payments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|----------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -2.15 % | -4.63 % | -5.09 % | -4.33 % | -2.39 % | -2.45 % | -2.44 % | -3.39 % |
| Dallas | -0.66 % | -1.23 % | -1.57 % | -1.11 % | -0.83 % | -1.15 % | -0.72 % | -1.12 % |
| El Paso | -0.33 % | -1.09 % | -2.50 % | -2.38 % | -1.04 % | -0.19 % | -1.76 % | -1.28 % |
| Harris | -2.12 % | -3.47 % | -4.21 % | -2.89 % | -1.92 % | -1.86 % | -2.57 % | -2.87 % |
| Hidalgo | -0.98 % | -1.64 % | -1.79 % | -1.80 % | -1.28 % | -1.44 % | -1.79 % | -1.50 % |
| Jefferson | -1.86 % | -3.54 % | -3.99 % | -2.86 % | -2.67 % | -1.29 % | -2.50 % | -2.60 % |
| Lubbock | -0.94 % | -2.56 % | -4.18 % | -3.88 % | -1.95 % | -1.20 % | -1.09 % | -2.14 % |
| Nueces | -0.61 % | -1.29 % | -1.72 % | -1.35 % | -2.29 % | -0.68 % | -1.00 % | -1.18 % |
| Tarrant | -0.19 % | -0.27 % | -0.27 % | -0.27 % | -0.52 % | -0.40 % | -0.21 % | -0.28 % |
| Travis | -7.56 % | -14.00 % | -15.12 % | -11.11 % | -7.23 % | -7.95 % | -5.74 % | -10.54 % |
| MRSA Central | -3.77 % | -8.96 % | -11.60 % | -7.73 % | -3.99 % | -4.02 % | -4.10 % | -6.50 % |
| MRSA Northeast | -3.86 % | -8.03 % | -7.88 % | -5.29 % | -3.95 % | -5.20 % | -2.43 % | -5.72 % |
| MRSA West | -1.72 % | -4.88 % | -5.51 % | -4.58 % | -3.52 % | -1.91 % | -2.96 % | -3.33 % |
| Total | -1.98 % | -3.59 % | -4.08 % | -3.06 % | -2.32 % | -2.18 % | -2.32 % | -2.90 % |

Footnotes:

- (1) Equals the cost impact from carving out the wrap payment portion of FQHC reimbursement.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 Wrap and Carve-Out Removal
 Hemostatic Drug Carve-Out

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|----------|------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 0 | 0 | -138,785 | 0 | -13,359 | 0 | -3,679 | -155,822 |
| Dallas | 0 | -41,912 | -606,052 | -21,431 | 0 | 0 | 0 | -669,394 |
| El Paso | 0 | 0 | -5,636 | 0 | 0 | 0 | 0 | -5,636 |
| Harris | -15,927 | -323,719 | -1,069,975 | -271,298 | -192,517 | 0 | -181,397 | -2,054,832 |
| Hidalgo | 0 | -1,229 | -167,378 | 0 | 0 | 0 | 0 | -168,606 |
| Jefferson | 0 | 0 | -3,475 | -10,762 | 0 | 0 | -39,143 | -53,380 |
| Lubbock | 0 | 0 | 0 | 0 | -15,426 | 0 | 0 | -15,426 |
| Nueces | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarrant | -15,030 | -21,616 | -94,989 | -79,924 | 0 | 0 | 0 | -211,560 |
| Travis | 0 | 0 | -12,145 | 0 | 0 | 0 | 0 | -12,145 |
| MRSA Central | 0 | -14,488 | -42,257 | 0 | -36,132 | 0 | 0 | -92,877 |
| MRSA Northeast | -47,397 | 0 | -64,246 | 0 | -1,976 | 0 | 0 | -113,619 |
| MRSA West | 0 | -3,093 | 0 | 0 | 0 | 0 | 0 | -3,093 |
| Total | -78,354 | -406,057 | -2,204,937 | -383,415 | -259,408 | 0 | -224,218 | -3,556,389 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating - Medical
 Wrap and Carve-Out Removal
 Hemostatic Drug Carve-Out

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | -0.16 % | 0.00 % | -0.03 % | 0.00 % | -0.02 % | -0.03 % |
| Dallas | 0.00 % | -0.02 % | -0.35 % | -0.03 % | 0.00 % | 0.00 % | 0.00 % | -0.09 % |
| El Paso | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Harris | 0.00 % | -0.10 % | -0.34 % | -0.20 % | -0.21 % | 0.00 % | -0.71 % | -0.14 % |
| Hidalgo | 0.00 % | 0.00 % | -0.11 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.03 % |
| Jefferson | 0.00 % | 0.00 % | -0.01 % | -0.08 % | 0.00 % | 0.00 % | -1.44 % | -0.03 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.12 % | 0.00 % | 0.00 % | -0.01 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant | -0.01 % | -0.02 % | -0.08 % | -0.17 % | 0.00 % | 0.00 % | 0.00 % | -0.04 % |
| Travis | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Central | 0.00 % | -0.03 % | -0.09 % | 0.00 % | -0.17 % | 0.00 % | 0.00 % | -0.04 % |
| MRSA Northeast | -0.06 % | 0.00 % | -0.10 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | -0.04 % |
| MRSA West | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Total | -0.01 % | -0.03 % | -0.18 % | -0.08 % | -0.07 % | 0.00 % | -0.20 % | -0.06 % |

Footnotes:

- (1) Equals the cost impact from carving out hemostatic drugs.
 (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|------------|-------------|-------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 1,194 | 1,384 | 1,064,219 | 72,584 | -107,686 | -18,442 | 253,305 | 1,266,558 |
| Dallas | 1,429 | -3,825 | 828,586 | 19,527 | -36,932 | -13,149 | 179,638 | 975,274 |
| El Paso | -1,098 | 8,431 | 838,058 | 73,237 | -33,396 | -3,508 | 36,501 | 918,225 |
| Harris | 1,176 | 24,552 | 2,691,120 | 136,321 | -131,757 | -57,529 | 481,883 | 3,145,766 |
| Hidalgo | 951 | 9,501 | 2,065,167 | 145,068 | -121,308 | -34,688 | 91,111 | 2,155,802 |
| Jefferson | -2,623 | 5,500 | 552,450 | 27,142 | -51,354 | -10,505 | 81,514 | 602,123 |
| Lubbock | -1,049 | 1,455 | 240,084 | 3,707 | -50,428 | -8,433 | 76,691 | 262,026 |
| Nueces | 834 | 14,890 | 971,543 | 57,139 | -50,525 | -11,534 | 85,543 | 1,067,890 |
| Tarrant | -4,452 | 171 | 797,560 | 46,916 | -46,781 | -28,406 | 140,402 | 905,410 |
| Travis | -3,464 | 11,237 | 429,056 | 25,000 | -19,042 | -8,678 | 154,477 | 588,586 |
| MRSA Central | -1,370 | 6,544 | 665,026 | 38,089 | -54,887 | -14,632 | 89,873 | 728,642 |
| MRSA Northeast | 1,005 | 1,525 | 839,185 | 36,372 | -66,684 | -24,360 | 129,594 | 916,637 |
| MRSA West | -757 | 2,518 | 636,443 | 30,779 | -58,738 | -14,363 | 129,787 | 725,670 |
| Total | -8,225 | 83,882 | 12,618,497 | 711,881 | -829,518 | -248,227 | 1,930,317 | 14,258,608 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 2,924,447 | 12,338,545 | 39,377,650 | 14,126,066 | 23,183,612 | 10,218,709 | 8,613,859 | 110,782,887 |
| Dallas | 4,731,339 | 21,685,055 | 63,539,093 | 21,490,201 | 13,502,037 | 10,805,669 | 6,560,647 | 142,314,040 |
| El Paso | 1,928,818 | 6,604,853 | 18,867,488 | 7,526,307 | 6,688,565 | 4,375,653 | 811,610 | 46,803,294 |
| Harris | 9,416,562 | 38,440,783 | 106,976,025 | 38,318,279 | 40,946,798 | 24,121,028 | 11,984,392 | 270,203,868 |
| Hidalgo | 7,568,224 | 33,760,219 | 67,176,716 | 21,863,212 | 20,573,072 | 11,186,999 | 1,177,828 | 163,306,270 |
| Jefferson | 1,397,235 | 4,418,534 | 15,151,138 | 5,401,924 | 7,389,775 | 2,667,473 | 1,293,616 | 37,719,695 |
| Lubbock | 1,229,163 | 3,788,907 | 12,280,784 | 4,141,388 | 6,956,115 | 2,536,863 | 1,964,935 | 32,898,156 |
| Nueces | 1,030,531 | 6,197,471 | 20,470,145 | 6,250,405 | 8,004,282 | 3,658,152 | 1,406,969 | 47,017,956 |
| Tarrant | 3,594,437 | 11,642,886 | 38,145,497 | 12,640,412 | 16,337,421 | 9,341,407 | 5,000,159 | 96,702,218 |
| Travis | 1,865,295 | 7,297,790 | 20,348,131 | 6,690,688 | 8,013,200 | 3,389,834 | 3,747,071 | 51,352,010 |
| MRSA Central | 1,225,079 | 6,642,222 | 20,618,073 | 7,884,597 | 12,299,121 | 3,905,250 | 4,146,838 | 56,721,178 |
| MRSA Northeast | 2,757,832 | 9,102,929 | 27,728,448 | 10,191,103 | 13,835,060 | 5,852,144 | 3,647,607 | 73,115,123 |
| MRSA West | 1,883,914 | 7,096,005 | 21,048,852 | 7,060,303 | 11,041,446 | 5,738,575 | 3,762,161 | 57,631,255 |
| Total | 41,552,876 | 169,016,198 | 471,728,040 | 163,584,886 | 188,770,505 | 97,797,755 | 54,117,690 | 1,186,567,950 |

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.04 % | 0.01 % | 2.70 % | 0.51 % | -0.46 % | -0.18 % | 2.94 % | 1.14 % |
| Dallas | 0.03 % | -0.02 % | 1.30 % | 0.09 % | -0.27 % | -0.12 % | 2.74 % | 0.69 % |
| El Paso | -0.06 % | 0.13 % | 4.44 % | 0.97 % | -0.50 % | -0.08 % | 4.50 % | 1.96 % |
| Harris | 0.01 % | 0.06 % | 2.52 % | 0.36 % | -0.32 % | -0.24 % | 4.02 % | 1.16 % |
| Hidalgo | 0.01 % | 0.03 % | 3.07 % | 0.66 % | -0.59 % | -0.31 % | 7.74 % | 1.32 % |
| Jefferson | -0.19 % | 0.12 % | 3.65 % | 0.50 % | -0.69 % | -0.39 % | 6.30 % | 1.60 % |
| Lubbock | -0.09 % | 0.04 % | 1.95 % | 0.09 % | -0.72 % | -0.33 % | 3.90 % | 0.80 % |
| Nueces | 0.08 % | 0.24 % | 4.75 % | 0.91 % | -0.63 % | -0.32 % | 6.08 % | 2.27 % |
| Tarrant | -0.12 % | 0.00 % | 2.09 % | 0.37 % | -0.29 % | -0.30 % | 2.81 % | 0.94 % |
| Travis | -0.19 % | 0.15 % | 2.11 % | 0.37 % | -0.24 % | -0.26 % | 4.12 % | 1.15 % |
| MRSA Central | -0.11 % | 0.10 % | 3.23 % | 0.48 % | -0.45 % | -0.37 % | 2.17 % | 1.28 % |
| MRSA Northeast | 0.04 % | 0.02 % | 3.03 % | 0.36 % | -0.48 % | -0.42 % | 3.55 % | 1.25 % |
| MRSA West | -0.04 % | 0.04 % | 3.02 % | 0.44 % | -0.53 % | -0.25 % | 3.45 % | 1.26 % |
| Total | -0.02 % | 0.05 % | 2.67 % | 0.44 % | -0.44 % | -0.25 % | 3.57 % | 1.20 % |

Footnotes:

(1) Equals the cost impact from preferred drug list (PDL) changes.

Focalin XR - PDL Impact determined assuming unit cost for the period on or after July 19 would be the same as for the period 1/1/19 through 6/30/19.

Proton Pump Inhibitor - PDL Impact determined assuming unit cost for the period January 19-July 19 would be the same as August 19-February 20.

(2) Equals 3/2019 - 2/2020 managed care pharmacy incurred claims.

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 IMD Adjustment Factor

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | -4,833 | -1 | 0 | -4,834 |
| Dallas | 0 | 0 | 0 | 0 | -150 | 0 | 0 | -150 |
| El Paso | 0 | 0 | 0 | 0 | -1,130 | -1,829 | 0 | -2,959 |
| Harris | 0 | 0 | 0 | 0 | -8,433 | -902 | 0 | -9,335 |
| Hidalgo | 0 | 0 | 0 | 0 | -169 | 0 | 0 | -169 |
| Jefferson | 0 | 0 | 0 | 0 | -696 | -513 | 0 | -1,210 |
| Lubbock | 0 | 0 | 0 | 0 | 0 | -2 | 0 | -2 |
| Nueces | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tarrant | 0 | 0 | 0 | 0 | -1,738 | -46 | 0 | -1,784 |
| Travis | 0 | 0 | 0 | 0 | -2,264 | -9 | 0 | -2,272 |
| MRSA Central | 0 | 0 | 0 | 0 | -714 | 0 | 0 | -714 |
| MRSA Northeast | 0 | 0 | 0 | 0 | -2,145 | 0 | 0 | -2,145 |
| MRSA West | 0 | 0 | 0 | 0 | -2,923 | -23 | 0 | -2,947 |
| Total | 0 | 0 | 0 | 0 | -25,195 | -3,325 | 0 | -28,520 |

3/2019 - 2/2020 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|------------|-------------|-------------|-------------|-------------|------------|------------|---------------|
| Bexar | 2,924,447 | 12,338,545 | 39,377,650 | 14,126,066 | 23,183,612 | 10,218,709 | 8,613,859 | 110,782,887 |
| Dallas | 4,731,339 | 21,685,055 | 63,539,093 | 21,490,201 | 13,502,037 | 10,805,669 | 6,560,647 | 142,314,040 |
| El Paso | 1,928,818 | 6,604,853 | 18,867,488 | 7,526,307 | 6,688,565 | 4,375,653 | 811,610 | 46,803,294 |
| Harris | 9,416,562 | 38,440,783 | 106,976,025 | 38,318,279 | 40,946,798 | 24,121,028 | 11,984,392 | 270,203,868 |
| Hidalgo | 7,568,224 | 33,760,219 | 67,176,716 | 21,863,212 | 20,573,072 | 11,186,999 | 1,177,828 | 163,306,270 |
| Jefferson | 1,397,235 | 4,418,534 | 15,151,138 | 5,401,924 | 7,389,775 | 2,667,473 | 1,293,616 | 37,719,695 |
| Lubbock | 1,229,163 | 3,788,907 | 12,280,784 | 4,141,388 | 6,956,115 | 2,536,863 | 1,964,935 | 32,898,156 |
| Nueces | 1,030,531 | 6,197,471 | 20,470,145 | 6,250,405 | 8,004,282 | 3,658,152 | 1,406,969 | 47,017,956 |
| Tarrant | 3,594,437 | 11,642,886 | 38,145,497 | 12,640,412 | 16,337,421 | 9,341,407 | 5,000,159 | 96,702,218 |
| Travis | 1,865,295 | 7,297,790 | 20,348,131 | 6,690,688 | 8,013,200 | 3,389,834 | 3,747,071 | 51,352,010 |
| MRSA Central | 1,225,079 | 6,642,222 | 20,618,073 | 7,884,597 | 12,299,121 | 3,905,250 | 4,146,838 | 56,721,178 |
| MRSA Northeast | 2,757,832 | 9,102,929 | 27,728,448 | 10,191,103 | 13,835,060 | 5,852,144 | 3,647,607 | 73,115,123 |
| MRSA West | 1,883,914 | 7,096,005 | 21,048,852 | 7,060,303 | 11,041,446 | 5,738,575 | 3,762,161 | 57,631,255 |
| Total | 41,552,876 | 169,016,198 | 471,728,040 | 163,584,886 | 188,770,505 | 97,797,755 | 54,117,690 | 1,186,567,950 |

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 IMD Adjustment Factor

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | -0.04 % | 0.00 % | -0.01 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | -0.02 % | 0.00 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.03 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.03 % | 0.00 % | 0.00 % | -0.01 % |
| Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |

Footnotes:

(1) Equals the removal of claims for members with IMD stays more than 15 days in a month.

(2) Equals 3/2019 - 2/2020 managed care pharmacy incurred claims.

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Hepatitis C Drug Carve-Out

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|------------|-------------|-------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | -1,353,008 | -67,648 | 0 | -1,420,657 |
| Dallas | 0 | 0 | 0 | 0 | -209,169 | -25,898 | 0 | -235,067 |
| El Paso | 0 | 0 | 0 | 0 | -28,170 | -25,742 | -92,141 | -146,053 |
| Harris | 0 | 0 | 0 | 0 | -486,977 | -13,045 | 0 | -500,021 |
| Hidalgo | 0 | 0 | 0 | 0 | -248,004 | 0 | 0 | -248,004 |
| Jefferson | 0 | 0 | 0 | 0 | -91,710 | 0 | -22,052 | -113,762 |
| Lubbock | 0 | 0 | 0 | 0 | -38,613 | 0 | 0 | -38,613 |
| Nueces | 0 | 0 | 0 | 0 | -109,583 | 0 | 0 | -109,583 |
| Tarrant | 0 | 0 | 0 | 0 | -216,733 | 0 | 0 | -216,733 |
| Travis | 0 | 0 | 0 | -59,951 | -160,100 | 0 | 0 | -220,051 |
| MRSA Central | 0 | 0 | 0 | -13,045 | -208,322 | 0 | 0 | -221,367 |
| MRSA Northeast | 0 | 0 | 0 | 0 | -65,033 | 0 | 0 | -65,033 |
| MRSA West | 0 | 0 | 0 | 0 | -104,990 | 0 | 0 | -104,990 |
| Total | 0 | 0 | 0 | -72,996 | -3,320,414 | -132,333 | -114,193 | -3,639,935 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 2,924,447 | 12,338,545 | 39,377,650 | 14,126,066 | 23,183,612 | 10,218,709 | 8,613,859 | 110,782,887 |
| Dallas | 4,731,339 | 21,685,055 | 63,539,093 | 21,490,201 | 13,502,037 | 10,805,669 | 6,560,647 | 142,314,040 |
| El Paso | 1,928,818 | 6,604,853 | 18,867,488 | 7,526,307 | 6,688,565 | 4,375,653 | 811,610 | 46,803,294 |
| Harris | 9,416,562 | 38,440,783 | 106,976,025 | 38,318,279 | 40,946,798 | 24,121,028 | 11,984,392 | 270,203,868 |
| Hidalgo | 7,568,224 | 33,760,219 | 67,176,716 | 21,863,212 | 20,573,072 | 11,186,999 | 1,177,828 | 163,306,270 |
| Jefferson | 1,397,235 | 4,418,534 | 15,151,138 | 5,401,924 | 7,389,775 | 2,667,473 | 1,293,616 | 37,719,695 |
| Lubbock | 1,229,163 | 3,788,907 | 12,280,784 | 4,141,388 | 6,956,115 | 2,536,863 | 1,964,935 | 32,898,156 |
| Nueces | 1,030,531 | 6,197,471 | 20,470,145 | 6,250,405 | 8,004,282 | 3,658,152 | 1,406,969 | 47,017,956 |
| Tarrant | 3,594,437 | 11,642,886 | 38,145,497 | 12,640,412 | 16,337,421 | 9,341,407 | 5,000,159 | 96,702,218 |
| Travis | 1,865,295 | 7,297,790 | 20,348,131 | 6,690,688 | 8,013,200 | 3,389,834 | 3,747,071 | 51,352,010 |
| MRSA Central | 1,225,079 | 6,642,222 | 20,618,073 | 7,884,597 | 12,299,121 | 3,905,250 | 4,146,838 | 56,721,178 |
| MRSA Northeast | 2,757,832 | 9,102,929 | 27,728,448 | 10,191,103 | 13,835,060 | 5,852,144 | 3,647,607 | 73,115,123 |
| MRSA West | 1,883,914 | 7,096,005 | 21,048,852 | 7,060,303 | 11,041,446 | 5,738,575 | 3,762,161 | 57,631,255 |
| Total | 41,552,876 | 169,016,198 | 471,728,040 | 163,584,886 | 188,770,505 | 97,797,755 | 54,117,690 | 1,186,567,950 |

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Hepatitis C Drug Carve-Out

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|----------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -5.84 % | -0.66 % | 0.00 % | -1.28 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.55 % | -0.24 % | 0.00 % | -0.17 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.42 % | -0.59 % | -11.35 % | -0.31 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.19 % | -0.05 % | 0.00 % | -0.19 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.21 % | 0.00 % | 0.00 % | -0.15 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.24 % | 0.00 % | -1.70 % | -0.30 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.56 % | 0.00 % | 0.00 % | -0.12 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.37 % | 0.00 % | 0.00 % | -0.23 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.33 % | 0.00 % | 0.00 % | -0.22 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | -0.90 % | -2.00 % | 0.00 % | 0.00 % | -0.43 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | -0.17 % | -1.69 % | 0.00 % | 0.00 % | -0.39 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.47 % | 0.00 % | 0.00 % | -0.09 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.95 % | 0.00 % | 0.00 % | -0.18 % |
| Total | 0.00 % | 0.00 % | 0.00 % | -0.04 % | -1.76 % | -0.14 % | -0.21 % | -0.31 % |

Footnotes:

(1) Equals Hepatitis C drug cost for the period March 2019 through February 2020.

(2) Equals 3/2019 - 2/2020 managed care pharmacy incurred claims.

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Hemostatic Drug Carve-Out

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---|------------|-------------|-------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -110,372 | -963,456 | -1,204,453 | -1,737,368 | -109,545 | 0 | 0 | -4,125,194 |
| Dallas | -13,294 | -886,741 | -7,605,988 | -2,524,623 | 0 | -45,721 | 0 | -11,076,367 |
| El Paso | 0 | -105,410 | -628,068 | -705,205 | -74,915 | 0 | 0 | -1,513,598 |
| Harris | -58,265 | -1,111,893 | -8,539,246 | -3,095,445 | -31,127 | -5,313 | -326,134 | -13,167,424 |
| Hidalgo | -12,567 | -693,641 | -1,402,487 | -237,658 | 0 | 0 | 0 | -2,346,353 |
| Jefferson | 0 | -27,680 | -1,155,459 | -1,200,106 | 0 | -934 | -6,833 | -2,391,012 |
| Lubbock | -60,608 | 0 | -851,880 | 0 | 0 | 0 | 0 | -912,488 |
| Nueces | -1,024 | -57,395 | -363,782 | 0 | 0 | 0 | 0 | -422,200 |
| Tarrant | -1,658 | -460,866 | -2,428,432 | -514,213 | 0 | 0 | -99,778 | -3,504,947 |
| Travis | 0 | -162,374 | -406,226 | 0 | 0 | 0 | 0 | -568,600 |
| MRSA Central | 0 | -759,874 | -543,513 | -604,962 | -456,264 | 0 | -293,039 | -2,657,652 |
| MRSA Northeast | -337,524 | -527,044 | -1,252,108 | -163,159 | 0 | 0 | 0 | -2,279,836 |
| MRSA West | 0 | -121,539 | -1,033,004 | -192,487 | -218,929 | 0 | 0 | -1,565,960 |
| Total | -595,313 | -5,877,912 | -27,414,646 | -10,975,227 | -890,780 | -51,968 | -725,784 | -46,531,630 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 2,924,447 | 12,338,545 | 39,377,650 | 14,126,066 | 23,183,612 | 10,218,709 | 8,613,859 | 110,782,887 |
| Dallas | 4,731,339 | 21,685,055 | 63,539,093 | 21,490,201 | 13,502,037 | 10,805,669 | 6,560,647 | 142,314,040 |
| El Paso | 1,928,818 | 6,604,853 | 18,867,488 | 7,526,307 | 6,688,565 | 4,375,653 | 811,610 | 46,803,294 |
| Harris | 9,416,562 | 38,440,783 | 106,976,025 | 38,318,279 | 40,946,798 | 24,121,028 | 11,984,392 | 270,203,868 |
| Hidalgo | 7,568,224 | 33,760,219 | 67,176,716 | 21,863,212 | 20,573,072 | 11,186,999 | 1,177,828 | 163,306,270 |
| Jefferson | 1,397,235 | 4,418,534 | 15,151,138 | 5,401,924 | 7,389,775 | 2,667,473 | 1,293,616 | 37,719,695 |
| Lubbock | 1,229,163 | 3,788,907 | 12,280,784 | 4,141,388 | 6,956,115 | 2,536,863 | 1,964,935 | 32,898,156 |
| Nueces | 1,030,531 | 6,197,471 | 20,470,145 | 6,250,405 | 8,004,282 | 3,658,152 | 1,406,969 | 47,017,956 |
| Tarrant | 3,594,437 | 11,642,886 | 38,145,497 | 12,640,412 | 16,337,421 | 9,341,407 | 5,000,159 | 96,702,218 |
| Travis | 1,865,295 | 7,297,790 | 20,348,131 | 6,690,688 | 8,013,200 | 3,389,834 | 3,747,071 | 51,352,010 |
| MRSA Central | 1,225,079 | 6,642,222 | 20,618,073 | 7,884,597 | 12,299,121 | 3,905,250 | 4,146,838 | 56,721,178 |
| MRSA Northeast | 2,757,832 | 9,102,929 | 27,728,448 | 10,191,103 | 13,835,060 | 5,852,144 | 3,647,607 | 73,115,123 |
| MRSA West | 1,883,914 | 7,096,005 | 21,048,852 | 7,060,303 | 11,041,446 | 5,738,575 | 3,762,161 | 57,631,255 |
| Total | 41,552,876 | 169,016,198 | 471,728,040 | 163,584,886 | 188,770,505 | 97,797,755 | 54,117,690 | 1,186,567,950 |

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Hemostatic Drug Carve-Out

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -3.77 % | -7.81 % | -3.06 % | -12.30 % | -0.47 % | 0.00 % | 0.00 % | -3.72 % |
| Dallas | -0.28 % | -4.09 % | -11.97 % | -11.75 % | 0.00 % | -0.42 % | 0.00 % | -7.78 % |
| El Paso | 0.00 % | -1.60 % | -3.33 % | -9.37 % | -1.12 % | 0.00 % | 0.00 % | -3.23 % |
| Harris | -0.62 % | -2.89 % | -7.98 % | -8.08 % | -0.08 % | -0.02 % | -2.72 % | -4.87 % |
| Hidalgo | -0.17 % | -2.05 % | -2.09 % | -1.09 % | 0.00 % | 0.00 % | 0.00 % | -1.44 % |
| Jefferson | 0.00 % | -0.63 % | -7.63 % | -22.22 % | 0.00 % | -0.04 % | -0.53 % | -6.34 % |
| Lubbock | -4.93 % | 0.00 % | -6.94 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -2.77 % |
| Nueces | -0.10 % | -0.93 % | -1.78 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.90 % |
| Tarrant | -0.05 % | -3.96 % | -6.37 % | -4.07 % | 0.00 % | 0.00 % | -2.00 % | -3.62 % |
| Travis | 0.00 % | -2.22 % | -2.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.11 % |
| MRSA Central | 0.00 % | -11.44 % | -2.64 % | -7.67 % | -3.71 % | 0.00 % | -7.07 % | -4.69 % |
| MRSA Northeast | -12.24 % | -5.79 % | -4.52 % | -1.60 % | 0.00 % | 0.00 % | 0.00 % | -3.12 % |
| MRSA West | 0.00 % | -1.71 % | -4.91 % | -2.73 % | -1.98 % | 0.00 % | 0.00 % | -2.72 % |
| Total | -1.43 % | -3.48 % | -5.81 % | -6.71 % | -0.47 % | -0.05 % | -1.34 % | -3.92 % |

Footnotes:

(1) Equals Hemostatic drug cost for the period March 2019 through February 2020.

(2) Equals 3/2019 - 2/2020 managed care pharmacy incurred claims.

(3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Pregnant Women
 HB 133 Impact - Extending Coverage for Additional 4 Months to Pregnant Women Risk Group

| Service Area | Base Experience - 3/19-2/20 | | HB133 Impact ** | | Total - Post HB133 | | Adjustment Percent |
|----------------|-----------------------------|-------|-----------------|-------|--------------------|-------|-----------------------|
| | Member Months | PMPM | Member Months | PMPM | Member Months | PMPM | |
| Bexar | 138,818 | 73.76 | 22,505 | 27.95 | 161,323 | 67.37 | -8.66% |
| Dallas | 180,506 | 60.21 | 30,265 | 27.91 | 210,771 | 55.57 | -7.70% |
| El Paso | 55,510 | 78.87 | 9,653 | 27.87 | 65,163 | 71.32 | -9.58% |
| Harris | 324,674 | 73.35 | 54,003 | 27.94 | 378,677 | 66.87 | -8.83% |
| Hidalgo | 143,578 | 77.52 | 26,200 | 27.92 | 169,778 | 69.87 | -9.87% |
| Jefferson | 45,116 | 58.33 | 7,807 | 27.94 | 52,923 | 53.85 | -7.69% |
| Lubbock | 45,776 | 55.37 | 8,210 | 27.87 | 53,986 | 51.19 | -7.55% |
| Nueces | 50,496 | 72.59 | 8,956 | 27.92 | 59,452 | 65.86 | -9.27% |
| Tarrant | 138,824 | 67.38 | 23,368 | 27.92 | 162,192 | 61.69 | -8.44% |
| Travis | 70,723 | 48.19 | 12,208 | 27.90 | 82,931 | 45.20 | -6.20% |
| MRSA Central | 78,206 | 50.21 | 13,824 | 27.89 | 92,030 | 46.86 | -6.68% |
| MRSA Northeast | 93,221 | 62.86 | 15,565 | 27.92 | 108,786 | 57.86 | -7.95% |
| MRSA West | 94,728 | 61.66 | 16,491 | 27.90 | 111,219 | 56.66 | -8.12% |
| Total | 1,460,176 | 66.88 | 249,055 | 27.92 | 1,709,231 | 61.20 | -8.49% |

**Notes:

- (1) Prior to PHE, PW continued to be eligible for Medicaid coverage two-months after deliver. HB133 extends coverage an additional four months (total of six months).
- (2) Average Rx cost by month after delivery
 - t+3 = \$33.20
 - t+4 = \$26.58
 - t+5 = \$24.99
 - t+6 = \$24.25
- (3) HB133 Adjustment assumes members with deliveries on or after November 1, 2022 will receive post-partum eligibility extension.
 - Members with delivery in Nov21-Feb22 will receive additional 4 months of coverage in FY23
 - Members with delivery in Mar22 will receive 3 month of coverage in FY23. For ex, delivery in Mar22 will have original coverage through May22.
 - HB 133 will extend coverage 4 months from June22-Sept22. Only 3 months are included in FY23 rating period.
 - Members with delivery in Apr22 will receive 2 month of coverage in FY23.
 - Members with delivery in May22 will receive 1 month of coverage in FY23.
 - HB133 doesn't have any impact for members with delivery in June22-Aug22 in FY23 rating period.
- (4) Applied average cost by duration (2) and eligibility requirement in (3) to March 2019 through February 2020 to determine HB 133 Impact.

FY2023 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--|-----------|------------|-------------|--------------|---------------|-------------------|---------|------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 143 | 272 | 505 | 266 | 2,089 | 687 | 61 | 4,024 |
| Dallas | 297 | 548 | 787 | 335 | 554 | 857 | 37 | 3,415 |
| El Paso | 71 | 193 | 508 | 202 | 296 | 59 | 35 | 1,363 |
| Harris | 362 | 585 | 628 | 376 | 971 | 965 | 41 | 3,927 |
| Hidalgo | 99 | 625 | 1,068 | 1,152 | 613 | 126 | 11 | 3,694 |
| Jefferson | 28 | 50 | 69 | 35 | 73 | 67 | 1 | 324 |
| Lubbock | 38 | 95 | 118 | 56 | 123 | 85 | 4 | 519 |
| Nueces | 26 | 36 | 82 | 29 | 168 | 84 | 3 | 427 |
| Tarrant | 131 | 252 | 453 | 265 | 1,074 | 473 | 11 | 2,659 |
| Travis | 78 | 146 | 234 | 113 | 268 | 169 | 6 | 1,014 |
| MRSA Central | 107 | 246 | 309 | 162 | 394 | 227 | 3 | 1,448 |
| MRSA Northeast | 61 | 172 | 185 | 67 | 270 | 84 | 19 | 859 |
| MRSA West | 84 | 157 | 249 | 116 | 236 | 131 | 7 | 980 |
| Total | 1,525 | 3,377 | 5,195 | 3,173 | 7,130 | 4,014 | 239 | 24,654 |
| Total Incurred Claims NEMT Service - 3/2019 - 2/2020 (2) | | | | | | | | |
| Bexar | 97,637 | 135,498 | 218,322 | 104,786 | 477,879 | 217,959 | 36,379 | 1,288,461 |
| Dallas | 147,908 | 231,499 | 392,321 | 166,303 | 270,945 | 316,390 | 26,419 | 1,551,785 |
| El Paso | 122,247 | 217,505 | 383,934 | 180,544 | 67,744 | 37,717 | 18,586 | 1,028,277 |
| Harris | 160,616 | 271,477 | 364,176 | 217,026 | 472,627 | 413,461 | 23,109 | 1,922,492 |
| Hidalgo | 701,731 | 703,396 | 1,158,991 | 738,950 | 405,531 | 272,538 | 19,799 | 4,000,937 |
| Jefferson | 108,486 | 191,493 | 235,127 | 99,184 | 305,850 | 247,982 | 25,707 | 1,213,829 |
| Lubbock | 80,925 | 149,606 | 224,345 | 69,551 | 173,450 | 43,554 | 35,274 | 776,705 |
| Nueces | 109,513 | 94,237 | 385,935 | 78,143 | 285,980 | 138,232 | 7,675 | 1,099,715 |
| Tarrant | 74,529 | 124,647 | 223,639 | 101,962 | 561,619 | 149,138 | 25,618 | 1,261,151 |
| Travis | 85,533 | 93,947 | 110,818 | 43,574 | 158,286 | 83,768 | 11,847 | 587,773 |
| MRSA Central | 197,411 | 195,240 | 320,525 | 141,749 | 290,783 | 225,874 | 36,687 | 1,408,270 |
| MRSA Northeast | 366,701 | 338,798 | 507,578 | 217,848 | 513,957 | 394,572 | 56,842 | 2,396,296 |
| MRSA West | 418,686 | 355,934 | 565,840 | 200,911 | 214,373 | 279,489 | 39,886 | 2,075,118 |
| Total | 2,671,924 | 3,103,278 | 5,091,551 | 2,360,531 | 4,199,023 | 2,820,675 | 363,827 | 20,610,809 |

FY2023 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Transportation Network Company (TNC) Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|----------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|-------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.15% | 0.20% | 0.23% | 0.25% | 0.44% | 0.32% | 0.17% | 0.31% |
| Dallas | 0.20% | 0.24% | 0.20% | 0.20% | 0.20% | 0.27% | 0.14% | 0.22% |
| El Paso | 0.06% | 0.09% | 0.13% | 0.11% | 0.44% | 0.16% | 0.19% | 0.13% |
| Harris | 0.23% | 0.22% | 0.17% | 0.17% | 0.21% | 0.23% | 0.18% | 0.20% |
| Hidalgo | 0.01% | 0.09% | 0.09% | 0.16% | 0.15% | 0.05% | 0.05% | 0.09% |
| Jefferson | 0.03% | 0.03% | 0.03% | 0.04% | 0.02% | 0.03% | 0.00% | 0.03% |
| Lubbock | 0.05% | 0.06% | 0.05% | 0.08% | 0.07% | 0.19% | 0.01% | 0.07% |
| Nueces | 0.02% | 0.04% | 0.02% | 0.04% | 0.06% | 0.06% | 0.04% | 0.04% |
| Tarrant | 0.18% | 0.20% | 0.20% | 0.26% | 0.19% | 0.32% | 0.04% | 0.21% |
| Travis | 0.09% | 0.16% | 0.21% | 0.26% | 0.17% | 0.20% | 0.05% | 0.17% |
| MRSA Central | 0.05% | 0.13% | 0.10% | 0.11% | 0.14% | 0.10% | 0.01% | 0.10% |
| MRSA Northeast | 0.02% | 0.05% | 0.04% | 0.03% | 0.05% | 0.02% | 0.03% | 0.04% |
| MRSA West | 0.02% | 0.04% | 0.04% | 0.06% | 0.11% | 0.05% | 0.02% | 0.05% |
| Total | 0.06% | 0.11% | 0.10% | 0.13% | 0.17% | 0.14% | 0.07% | 0.12% |

Footnotes:

- (1) Cost impact from TNC.
- (2) Equals total incurred NEMT claims during the 3/2019 - 2/2020 experience period.
- (3) Cost impact divided by Incurred Claims.

FY2023 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|--|-----------|------------|-------------|--------------|---------------|-------------------|---------|------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 295 | 1,213 | 1,935 | 794 | 1,313 | 700 | 984 | 7,233 |
| Dallas | 501 | 1,837 | 3,180 | 968 | 2,362 | 285 | 521 | 9,654 |
| El Paso | 300 | 3,074 | 4,298 | 1,920 | 212 | 38 | 118 | 9,960 |
| Harris | 848 | 2,796 | 6,113 | 1,913 | 2,213 | 1,096 | 819 | 15,796 |
| Hidalgo | 3,428 | 12,853 | 27,709 | 16,140 | 14,391 | 1,536 | 1,249 | 77,305 |
| Jefferson | 1,499 | 7,220 | 6,842 | 2,821 | 6,192 | 1,498 | 1,727 | 27,799 |
| Lubbock | 944 | 3,439 | 4,734 | 2,106 | 8,843 | 434 | 1,729 | 22,229 |
| Nueces | 1,582 | 2,422 | 3,776 | 1,424 | 3,818 | 1,397 | 542 | 14,959 |
| Tarrant | 136 | 930 | 1,460 | 1,045 | 1,055 | 373 | 617 | 5,616 |
| Travis | 169 | 1,444 | 1,063 | 512 | 685 | 315 | 471 | 4,658 |
| MRSA Central | 950 | 3,070 | 4,778 | 2,018 | 2,830 | 1,152 | 2,147 | 16,944 |
| MRSA Northeast | 2,713 | 7,368 | 12,422 | 4,506 | 5,780 | 1,841 | 3,453 | 38,083 |
| MRSA West | 4,107 | 11,562 | 18,453 | 8,016 | 4,102 | 2,506 | 2,170 | 50,916 |
| Total | 17,471 | 59,227 | 96,762 | 44,181 | 53,795 | 13,172 | 16,544 | 301,153 |
| Total Incurred Claims NEMT Service - 3/2019 - 2/2020 (2) | | | | | | | | |
| Bexar | 97,637 | 135,498 | 218,322 | 104,786 | 477,879 | 217,959 | 36,379 | 1,288,461 |
| Dallas | 147,908 | 231,499 | 392,321 | 166,303 | 270,945 | 316,390 | 26,419 | 1,551,785 |
| El Paso | 122,247 | 217,505 | 383,934 | 180,544 | 67,744 | 37,717 | 18,586 | 1,028,277 |
| Harris | 160,616 | 271,477 | 364,176 | 217,026 | 472,627 | 413,461 | 23,109 | 1,922,492 |
| Hidalgo | 701,731 | 703,396 | 1,158,991 | 738,950 | 405,531 | 272,538 | 19,799 | 4,000,937 |
| Jefferson | 108,486 | 191,493 | 235,127 | 99,184 | 305,850 | 247,982 | 25,707 | 1,213,829 |
| Lubbock | 80,925 | 149,606 | 224,345 | 69,551 | 173,450 | 43,554 | 35,274 | 776,705 |
| Nueces | 109,513 | 94,237 | 385,935 | 78,143 | 285,980 | 138,232 | 7,675 | 1,099,715 |
| Tarrant | 74,529 | 124,647 | 223,639 | 101,962 | 561,619 | 149,138 | 25,618 | 1,261,151 |
| Travis | 85,533 | 93,947 | 110,818 | 43,574 | 158,286 | 83,768 | 11,847 | 587,773 |
| MRSA Central | 197,411 | 195,240 | 320,525 | 141,749 | 290,783 | 225,874 | 36,687 | 1,408,270 |
| MRSA Northeast | 366,701 | 338,798 | 507,578 | 217,848 | 513,957 | 394,572 | 56,842 | 2,396,296 |
| MRSA West | 418,686 | 355,934 | 565,840 | 200,911 | 214,373 | 279,489 | 39,886 | 2,075,118 |
| Total | 2,671,924 | 3,103,278 | 5,091,551 | 2,360,531 | 4,199,023 | 2,820,675 | 363,827 | 20,610,809 |

FY2023 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Total |
|----------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|-------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.30% | 0.90% | 0.89% | 0.76% | 0.27% | 0.32% | 2.70% | 0.56% |
| Dallas | 0.34% | 0.79% | 0.81% | 0.58% | 0.87% | 0.09% | 1.97% | 0.62% |
| El Paso | 0.25% | 1.41% | 1.12% | 1.06% | 0.31% | 0.10% | 0.63% | 0.97% |
| Harris | 0.53% | 1.03% | 1.68% | 0.88% | 0.47% | 0.27% | 3.54% | 0.82% |
| Hidalgo | 0.49% | 1.83% | 2.39% | 2.18% | 3.55% | 0.56% | 6.31% | 1.93% |
| Jefferson | 1.38% | 3.77% | 2.91% | 2.84% | 2.02% | 0.60% | 6.72% | 2.29% |
| Lubbock | 1.17% | 2.30% | 2.11% | 3.03% | 5.10% | 1.00% | 4.90% | 2.86% |
| Nueces | 1.44% | 2.57% | 0.98% | 1.82% | 1.33% | 1.01% | 7.06% | 1.36% |
| Tarrant | 0.18% | 0.75% | 0.65% | 1.03% | 0.19% | 0.25% | 2.41% | 0.45% |
| Travis | 0.20% | 1.54% | 0.96% | 1.17% | 0.43% | 0.38% | 3.98% | 0.79% |
| MRSA Central | 0.48% | 1.57% | 1.49% | 1.42% | 0.97% | 0.51% | 5.85% | 1.20% |
| MRSA Northeast | 0.74% | 2.17% | 2.45% | 2.07% | 1.12% | 0.47% | 6.07% | 1.59% |
| MRSA West | 0.98% | 3.25% | 3.26% | 3.99% | 1.91% | 0.90% | 5.44% | 2.45% |
| Total | 0.65% | 1.91% | 1.90% | 1.87% | 1.28% | 0.47% | 4.55% | 1.46% |

Footnotes:

(1) Cost impact from Individual Transportation Participants (ITP) Service mileage reimbursement change

(2) Equals total incurred NEMT claims during the 3/2019 - 2/2020 experience period.

(3) Cost impact divided by Incurred Claims.

FY2023 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Pregnant Women
 HB 133 Impact - Extending Coverage for Additional 4 Months to Pregnant Women Risk Group

| Service Area | Base Experience - 3/19-2/20 | | HB133 Impact ** | | Total - Post HB133 | | Adjustment Percent |
|----------------|-----------------------------|------|-----------------|------|--------------------|------|-----------------------|
| | Member Months | PMPM | Member Months | PMPM | Member Months | PMPM | |
| Bexar | 138,818 | 1.58 | 22,505 | 0.62 | 161,323 | 1.44 | -8.51% |
| Dallas | 180,506 | 1.81 | 30,265 | 0.62 | 210,771 | 1.64 | -9.47% |
| El Paso | 55,510 | 0.68 | 9,653 | 0.62 | 65,163 | 0.67 | -1.39% |
| Harris | 324,674 | 1.27 | 54,003 | 0.62 | 378,677 | 1.18 | -7.37% |
| Hidalgo | 143,578 | 1.90 | 26,200 | 0.62 | 169,778 | 1.70 | -10.44% |
| Jefferson | 45,116 | 5.50 | 7,807 | 0.62 | 52,923 | 4.78 | -13.10% |
| Lubbock | 45,776 | 0.95 | 8,210 | 0.62 | 53,986 | 0.90 | -5.37% |
| Nueces | 50,496 | 2.74 | 8,956 | 0.62 | 59,452 | 2.42 | -11.68% |
| Tarrant | 138,824 | 1.11 | 23,368 | 0.62 | 162,192 | 1.04 | -6.42% |
| Travis | 70,723 | 1.20 | 12,208 | 0.62 | 82,931 | 1.11 | -7.16% |
| MRSA Central | 78,206 | 2.92 | 13,824 | 0.62 | 92,030 | 2.57 | -11.85% |
| MRSA Northeast | 93,221 | 4.23 | 15,565 | 0.62 | 108,786 | 3.72 | -12.23% |
| MRSA West | 94,728 | 2.95 | 16,491 | 0.62 | 111,219 | 2.61 | -11.74% |
| Total | 1,460,176 | 1.95 | 249,055 | 0.62 | 1,709,231 | 1.75 | -9.96% |

**Notes:

- (1) Prior to PHE, PW continued to be eligible for Medicaid coverage two-months after deliver. HB133 extends coverage an additional four months (total of six months) a
- (2) Average NEMT cost by month after delivery
 - t+3 = \$0.62
 - t+4 = \$0.62
 - t+5 = \$0.62
 - t+6 = \$0.62
- (3) HB133 Adjustment assumes members with deliveries on of after November 1, 2022 will receive post-partum eligibility extension.
 - Members with delivery in Nov21-Feb22 will receive additional 4 months of coverage in FY23
 - Members with delivery in Mar22 will receive 3 month of coverage in FY23. For ex, delivery in Mar22 will have original coverage through May22.
 - HB 133 will extend coverage 4 months from June22-Sept22. Only 3 months are included in FY23 rating period.
 - Members with delivery in Apr22 will receive 2 month of coverage in FY23.
 - Members with delivery in May22 will receive 1 month of coverage in FY23.
 - HB133 doesn't have any impact for members with delivery in June22-Aug22 in FY23 rating period.
- (4) Applied average cost by duration (2) and eligibility requirement in (3) to March 2019 through February 2020 to determine HB 133 Impact.

Attachment 6

PHE-Related Cost Adjustment

COVID-19 and the resulting Public Health Emergency (PHE) have had a significant impact on the STAR program. Beginning March 2020, enrollment has grown by over 50% while the average cost for all services declined at unprecedented levels. The enrollment growth is directly connected to the declaration of the PHE while the cost reductions are due to many factors including but not limited to; mandatory shutdowns, mask mandates, social distancing and other environmental factors. We have studied the quarterly trends separately for medical, pharmacy and NEMT. Through this analysis it is evident that the largest reductions occurred in the period immediately following the PHE declaration (March 2020-May 2020) but also that the reductions have continued into FY2022 and are expected to continue until the end of the PHE.

In order to estimate the continued impact of the PHE on the FY2023 average costs, we have studied the actual, quarterly average cost separately for medical, pharmacy and NEMT and compared to expected per-capita cost absent the PHE.

Medical and Pharmacy Adjustment

Based on historical claims and enrollment information prior to the PHE, we have estimated incurred claims during each quarter beginning March 2020 through November 2021. The expected (absent the PHE) quarterly average cost was developed based on the trend assumption described in Attachment 4 and benefit and provider reimbursement changes that have impacted the program such as those described in Attachment 5. In addition, COVID-19 related claims reimbursed on a non-risk basis have been excluded from the analysis. Actual average claims net of COVID non-risk expenditures were then compared to the expected average claims to determine the actual to expected ratio which is assumed to be representative of the impact of the PHE on program costs during each observed quarter.

The PHE-related cost impact has been defined as the average of the actual to expected ratio during the period March 2021 through August 2021, the last two quarters of FY2021. This period was selected as representative of the ongoing impact on future cost of the PHE because it represents a relatively stable period which was not overly influenced by a spike in COVID-19 infections and hospitalizations.

Currently, the PHE is assumed to end October 13, 2022, at which time it is expected that the PHE impact on eligibility and average cost will begin to unwind. As a result, we have assumed that the PHE-related cost impact described above will impact the first quarter of FY2023. Much uncertainty remains as to how the unwinding process will impact each program and we believe using one quarter of the PHE-related cost impact allows for the potential for pent-up demand, elimination of temporary behavior change which has reduced recent expenditures, benefit rush as members lose eligibility and the eventual return to a more normal cost pattern.

Exhibits A and B provide additional information and descriptions of the development of the medical and pharmacy adjustment factors.

NEMT Adjustment

Beginning March 2020, NEMT utilization reduced significantly and has continued to be much lower than pre-COVID experience. Members have been reluctant to share rides with others and NEMT utilization has not had the bounce back toward normal experienced with medical and pharmacy claims.

The PHE-related cost impact has been defined as the difference in statewide NEMT paid amount by MTO regions and service categories for the 12-month period immediately prior to COVID (3/19-2/20) and the period 6/20-5/21. Effective June 1, 2021 NEMT services were provided by the MCOs. Much uncertainty remains from NEMT services being provided by the MCOs, including possible pent-up demand, increase in utilization from ease of access, elimination of temporary behavior change which has reduced recent expenditures, etc. As a result, the NEMT PHE-related cost adjustment was developed by applying 50% of the full PHE-related cost impact to NEMT experience for the STAR program by service area and risk group.

Exhibits C-1 and C-2 provide additional information and description for the development of the NEMT adjustment factors.

FY2023 STAR Rating - Medical
PHE Related Cost Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA |
|---|-----------|------------|-------------|--------------|---------------|-------------------|--------|
| Ratio - Actual PMPM vs. Expected PMPM (1) | | | | | | | |
| Bexar | 0.9764 | 0.8337 | 0.8583 | 0.7656 | 0.8162 | 0.4891 | 0.8276 |
| Dallas | 0.9388 | 0.7959 | 0.7556 | 0.7446 | 0.7189 | 0.4280 | 0.7192 |
| El Paso | 0.8985 | 0.8468 | 0.9152 | 0.8829 | 0.7971 | 0.4546 | 0.6689 |
| Harris | 0.9431 | 0.8449 | 0.7959 | 0.7843 | 0.7883 | 0.4876 | 0.8134 |
| Hidalgo | 1.0251 | 0.7784 | 0.7645 | 0.7468 | 0.6613 | 0.4703 | 0.7191 |
| Jefferson | 0.8206 | 0.8481 | 0.8442 | 0.7874 | 0.7400 | 0.5034 | 0.7121 |
| Lubbock | 0.7088 | 1.0015 | 0.8442 | 0.8748 | 0.7605 | 0.4563 | 0.6658 |
| Nueces | 1.0034 | 0.8329 | 0.9373 | 0.7284 | 0.8790 | 0.4911 | 1.0478 |
| Tarrant | 1.0667 | 0.9650 | 0.8621 | 0.7405 | 0.7581 | 0.4821 | 0.8625 |
| Travis | 0.9105 | 0.8945 | 0.8252 | 0.8210 | 0.8594 | 0.4764 | 0.6400 |
| MRSA Central | 0.8128 | 0.8467 | 0.8527 | 0.7918 | 0.8919 | 0.5072 | 0.7039 |
| MRSA Northeast | 0.8982 | 0.9824 | 0.8181 | 0.8736 | 0.8224 | 0.4732 | 0.7611 |
| MRSA West | 0.9132 | 0.9148 | 0.8396 | 0.8097 | 0.7709 | 0.4808 | 0.8946 |
| Adjustment Factor (2) | | | | | | | |
| Bexar | 0.9941 | 0.9584 | 0.9646 | 0.9414 | 0.9541 | 0.8723 | 0.9569 |
| Dallas | 0.9847 | 0.9490 | 0.9389 | 0.9362 | 0.9297 | 0.8570 | 0.9298 |
| El Paso | 0.9746 | 0.9617 | 0.9788 | 0.9707 | 0.9493 | 0.8637 | 0.9172 |
| Harris | 0.9858 | 0.9612 | 0.9490 | 0.9461 | 0.9471 | 0.8719 | 0.9534 |
| Hidalgo | 1.0063 | 0.9446 | 0.9411 | 0.9367 | 0.9153 | 0.8676 | 0.9298 |
| Jefferson | 0.9552 | 0.9620 | 0.9611 | 0.9469 | 0.9350 | 0.8759 | 0.9280 |
| Lubbock | 0.9272 | 1.0004 | 0.9611 | 0.9687 | 0.9401 | 0.8641 | 0.9165 |
| Nueces | 1.0009 | 0.9582 | 0.9843 | 0.9321 | 0.9698 | 0.8728 | 1.0120 |
| Tarrant | 1.0167 | 0.9913 | 0.9655 | 0.9351 | 0.9395 | 0.8705 | 0.9656 |
| Travis | 0.9776 | 0.9736 | 0.9563 | 0.9553 | 0.9649 | 0.8691 | 0.9100 |
| MRSA Central | 0.9532 | 0.9617 | 0.9632 | 0.9480 | 0.9730 | 0.8768 | 0.9260 |
| MRSA Northeast | 0.9746 | 0.9956 | 0.9545 | 0.9684 | 0.9556 | 0.8683 | 0.9403 |
| MRSA West | 0.9783 | 0.9787 | 0.9599 | 0.9524 | 0.9427 | 0.8702 | 0.9737 |

Footnotes:

(1) Expected PMPM defined as pre-COVID experience trended forward and adjusted for reimbursement and policy changes..

PHE related impact defined as ratio of actual PMPM to expected PMPM.

The selected ratio is the average ratio for the periods FY21Q3 and FY21Q4.

(2) Assume PHE continues to impact program cost through Q1 of FY2023, 25% of Ratio - Actual PMPM vs. Expected PMPM (1).

FY2023 STAR Rating - Pharmacy
PHE Related Cost Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA |
|---|-----------|------------|-------------|--------------|---------------|-------------------|--------|
| Ratio - Actual PMPM vs. Expected PMPM (1) | | | | | | | |
| Bexar | 1.3790 | 0.7487 | 0.7793 | 0.9077 | 0.8594 | 0.4966 | 0.9219 |
| Dallas | 1.5166 | 0.6855 | 0.8027 | 0.8123 | 0.7295 | 0.4565 | 0.8149 |
| El Paso | 1.0274 | 0.6247 | 0.8835 | 1.0417 | 0.9279 | 0.6665 | 0.5805 |
| Harris | 1.2108 | 0.7683 | 0.8272 | 0.8622 | 0.8150 | 0.5670 | 0.9579 |
| Hidalgo | 0.7819 | 0.5938 | 0.6941 | 0.7485 | 0.7951 | 0.5362 | 0.6799 |
| Jefferson | 1.2302 | 0.7933 | 0.6915 | 0.8863 | 0.7792 | 0.6787 | 0.9495 |
| Lubbock | 2.0278 | 0.9628 | 0.9804 | 0.7838 | 0.8277 | 0.5123 | 1.0077 |
| Nueces | 1.1394 | 0.6850 | 0.8127 | 0.9555 | 0.8609 | 0.4836 | 1.0630 |
| Tarrant | 1.1190 | 0.7516 | 0.8732 | 0.8940 | 0.7004 | 0.5049 | 0.9757 |
| Travis | 1.4203 | 0.8695 | 0.8225 | 0.9610 | 0.9574 | 0.5330 | 0.8190 |
| MRSA Central | 1.4024 | 0.6907 | 0.8992 | 0.6431 | 0.8115 | 0.5380 | 0.7745 |
| MRSA Northeast | 1.6082 | 0.7484 | 0.8213 | 0.8912 | 0.8055 | 0.5317 | 0.9004 |
| MRSA West | 1.4061 | 0.7216 | 0.8710 | 0.6708 | 0.8671 | 0.5845 | 0.9740 |
| Adjustment Factor (2) | | | | | | | |
| Bexar | 1.0947 | 0.9372 | 0.9448 | 0.9769 | 0.9648 | 0.8741 | 0.9805 |
| Dallas | 1.1292 | 0.9214 | 0.9507 | 0.9531 | 0.9324 | 0.8641 | 0.9537 |
| El Paso | 1.0069 | 0.9062 | 0.9709 | 1.0104 | 0.9820 | 0.9166 | 0.8951 |
| Harris | 1.0527 | 0.9421 | 0.9568 | 0.9655 | 0.9537 | 0.8917 | 0.9895 |
| Hidalgo | 0.9455 | 0.8985 | 0.9235 | 0.9371 | 0.9488 | 0.8840 | 0.9200 |
| Jefferson | 1.0576 | 0.9483 | 0.9229 | 0.9716 | 0.9448 | 0.9197 | 0.9874 |
| Lubbock | 1.2569 | 0.9907 | 0.9951 | 0.9460 | 0.9569 | 0.8781 | 1.0019 |
| Nueces | 1.0349 | 0.9212 | 0.9532 | 0.9889 | 0.9652 | 0.8709 | 1.0157 |
| Tarrant | 1.0298 | 0.9379 | 0.9683 | 0.9735 | 0.9251 | 0.8762 | 0.9939 |
| Travis | 1.1051 | 0.9674 | 0.9556 | 0.9902 | 0.9893 | 0.8833 | 0.9547 |
| MRSA Central | 1.1006 | 0.9227 | 0.9748 | 0.9108 | 0.9529 | 0.8845 | 0.9436 |
| MRSA Northeast | 1.1520 | 0.9371 | 0.9553 | 0.9728 | 0.9514 | 0.8829 | 0.9751 |
| MRSA West | 1.1015 | 0.9304 | 0.9677 | 0.9177 | 0.9668 | 0.8961 | 0.9935 |

Footnotes:

(1) Expected PMPM defined as pre-COVID experience trended forward and adjusted for reimbursement and policy changes..

PHE related impact defined as ratio of actual PMPM to expected PMPM.

The selected ratio is the average ratio for the periods FY21Q3 and FY21Q4.

(2) Assume PHE continues to impact program cost through Q1 of FY2023, 25% of Ratio - Actual PMPM vs. Expected PMPM (1).

FY2023 STAR Rating - NEMT Carve-in
PHE Related Cost Adjustment
NEMT Paid Amount by MTO - Pre vs. Post COVID Periods
Statewide NEMT Experience

| Plan Name | MTO | SDA | Pre COVID - 3/19-2/20 | | | | Post COVID - 6/20-5/21 | | | |
|-------------------|-----------------|-----------|-----------------------|------------|------------|-------------|------------------------|------------|-----------|------------|
| | | | Demand Response | Mileage | Others | Total | Demand Response | Mileage | Others | Total |
| MTO - Region 1 | Logisticare | Region 1 | 4,258,870 | 1,082,273 | 658,694 | 5,999,837 | 3,233,155 | 762,301 | 630,147 | 4,625,603 |
| MTO - Region 2 | Project Amistad | Region 2 | 5,099,419 | 1,015,549 | 2,007,111 | 8,122,078 | 3,786,712 | 720,824 | 1,420,466 | 5,928,002 |
| MTO - Region 3 | AMR | Region 3 | 1,885,430 | 579,943 | 376,090 | 2,841,462 | 1,385,766 | 502,867 | 345,098 | 2,233,731 |
| MTO - Region 4 | FFS | Region 4 | 2,758,885 | 185,293 | 324,826 | 3,269,004 | 1,883,616 | 154,282 | 324,826 | 2,362,724 |
| MTO - Region 5 | MTM | Region 5 | 9,503,153 | 2,080,012 | 787,782 | 12,370,946 | 6,568,288 | 1,358,285 | 633,563 | 8,560,136 |
| MTO - Region 6 | AMR | Region 6 | 1,428,973 | 986,524 | 368,467 | 2,783,964 | 1,179,747 | 765,230 | 242,336 | 2,187,313 |
| MTO - Region 7 | Logisticare | Region 7 | 10,511,564 | 872,303 | 758,307 | 12,142,174 | 7,783,945 | 578,624 | 653,331 | 9,015,901 |
| MTO - Region 8 | Logisticare | Region 8 | 8,613,448 | 492,369 | 635,917 | 9,741,734 | 6,309,317 | 357,077 | 576,885 | 7,243,280 |
| MTO - Region 9 | MTM | Region 9 | 1,588,200 | 269,249 | 148,256 | 2,005,705 | 1,030,282 | 182,281 | 163,097 | 1,375,660 |
| MTO - Region 10 | Logisticare | Region 10 | 12,846,107 | 3,222,009 | 3,049,858 | 19,117,974 | 8,669,867 | 2,243,372 | 2,039,765 | 12,953,003 |
| MTO - Region 11 | Logisticare | Region 11 | 1,954,470 | 297,292 | 154,023 | 2,405,785 | 1,499,206 | 234,052 | 69,434 | 1,802,692 |
| FRB - Logisticare | Logisticare | FRB SDA 1 | 18,533,995 | 1,172,265 | 2,148,384 | 21,854,644 | 13,712,832 | 743,111 | 1,185,352 | 15,641,295 |
| FRB - MTM | MTM | FRB SDA 2 | 19,486,700 | 2,422,599 | 632,362 | 22,541,661 | 14,041,914 | 1,561,328 | 445,652 | 16,048,894 |
| Total | | | 98,469,213 | 14,677,680 | 12,050,076 | 125,196,970 | 71,084,648 | 10,163,632 | 8,729,953 | 89,978,232 |

FY2023 STAR Rating - NEMT Carve-in
PHE Related Cost Adjustment
NEMT Paid Amount by MTO - Pre vs. Post COVID Periods
Statewide NEMT Experience

| Plan Name | MTO | SDA | % Difference | | | | Selected Adjustment - 50% | | | |
|-------------------|-----------------|-----------|-----------------|---------|--------|--------|---------------------------|---------|--------|--------|
| | | | Demand Response | Mileage | Others | Total | Demand Response | Mileage | Others | Total |
| MTO - Region 1 | Logisticare | Region 1 | -24.1% | -29.6% | -4.3% | -22.9% | -12.0% | -14.8% | -2.2% | -11.5% |
| MTO - Region 2 | Project Amistad | Region 2 | -25.7% | -29.0% | -29.2% | -27.0% | -12.9% | -14.5% | -14.6% | -13.5% |
| MTO - Region 3 | AMR | Region 3 | -26.5% | -13.3% | -8.2% | -21.4% | -13.3% | -6.6% | -4.1% | -10.7% |
| MTO - Region 4 | FFS | Region 4 | -31.7% | -16.7% | 0.0% | -27.7% | -15.9% | -8.4% | 0.0% | -13.9% |
| MTO - Region 5 | MTM | Region 5 | -30.9% | -34.7% | -19.6% | -30.8% | -15.4% | -17.3% | -9.8% | -15.4% |
| MTO - Region 6 | AMR | Region 6 | -17.4% | -22.4% | -34.2% | -21.4% | -8.7% | -11.2% | -17.1% | -10.7% |
| MTO - Region 7 | Logisticare | Region 7 | -25.9% | -33.7% | -13.8% | -25.7% | -13.0% | -16.8% | -6.9% | -12.9% |
| MTO - Region 8 | Logisticare | Region 8 | -26.8% | -27.5% | -9.3% | -25.6% | -13.4% | -13.7% | -4.6% | -12.8% |
| MTO - Region 9 | MTM | Region 9 | -35.1% | -32.3% | 10.0% | -31.4% | -17.6% | -16.2% | 5.0% | -15.7% |
| MTO - Region 10 | Logisticare | Region 10 | -32.5% | -30.4% | -33.1% | -32.2% | -16.3% | -15.2% | -16.6% | -16.1% |
| MTO - Region 11 | Logisticare | Region 11 | -23.3% | -21.3% | -54.9% | -25.1% | -11.6% | -10.6% | -27.5% | -12.5% |
| FRB - Logisticare | Logisticare | FRB SDA 1 | -26.0% | -36.6% | -44.8% | -28.4% | -13.0% | -18.3% | -22.4% | -14.2% |
| FRB - MTM | MTM | FRB SDA 2 | -27.9% | -35.6% | -29.5% | -28.8% | -14.0% | -17.8% | -14.8% | -14.4% |
| Total | | | -27.8% | -30.8% | -27.6% | -28.1% | -13.9% | -15.4% | -13.8% | -14.1% |

FY2023 STAR Rating - NEMT Carve-in
PHE Related Cost Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Grand Total |
|--|-----------|------------|-------------|--------------|---------------|-------------------|---------|-------------|
| Impact of Cost Adjustment (1) | | | | | | | | |
| Bexar | -8,629 | -15,487 | -25,260 | -12,447 | -63,453 | -27,787 | -4,610 | -157,674 |
| Dallas | -20,637 | -34,484 | -59,438 | -25,268 | -38,021 | -42,810 | -4,191 | -224,851 |
| El Paso | -17,628 | -31,081 | -54,313 | -25,662 | -8,866 | -5,300 | -2,602 | -145,452 |
| Harris | -22,921 | -39,409 | -53,927 | -31,330 | -67,134 | -58,253 | -3,626 | -276,600 |
| Hidalgo | -112,429 | -109,196 | -178,911 | -115,802 | -62,463 | -41,914 | -2,921 | -623,637 |
| Jefferson | -16,187 | -30,289 | -36,253 | -15,250 | -45,738 | -36,285 | -4,422 | -184,422 |
| Lubbock | -5,213 | -13,605 | -19,890 | -7,345 | -23,710 | -4,108 | -3,626 | -77,498 |
| Nueces | -11,881 | -14,784 | -63,017 | -10,206 | -46,226 | -13,929 | -1,198 | -161,240 |
| Tarrant | -10,496 | -19,191 | -30,786 | -14,346 | -73,933 | -19,716 | -4,331 | -172,798 |
| Travis | -7,853 | -11,583 | -13,162 | -5,820 | -20,873 | -10,019 | -1,633 | -70,942 |
| MRSA Central | -23,632 | -23,892 | -46,017 | -18,426 | -40,170 | -28,084 | -5,432 | -185,653 |
| MRSA Northeast | -38,391 | -52,408 | -76,406 | -31,195 | -79,961 | -43,295 | -9,227 | -330,883 |
| MRSA West | -44,948 | -42,822 | -67,747 | -23,981 | -25,903 | -28,611 | -4,843 | -238,855 |
| Total | -340,845 | -438,232 | -725,126 | -337,078 | -596,450 | -360,112 | -52,662 | -2,850,506 |
| Total Incurred Claims NEMT Service (2) | | | | | | | | |
| Bexar | 98,157 | 136,220 | 219,486 | 105,345 | 480,427 | 219,121 | 36,573 | 1,295,330 |
| Dallas | 152,565 | 238,787 | 404,672 | 171,538 | 279,475 | 326,351 | 27,251 | 1,600,639 |
| El Paso | 122,248 | 217,507 | 383,936 | 180,545 | 67,745 | 37,717 | 18,586 | 1,028,282 |
| Harris | 160,620 | 271,482 | 364,183 | 217,031 | 472,636 | 413,470 | 23,109 | 1,922,530 |
| Hidalgo | 703,138 | 704,806 | 1,161,314 | 740,432 | 406,344 | 273,084 | 19,838 | 4,008,957 |
| Jefferson | 108,487 | 191,495 | 235,129 | 99,185 | 305,853 | 247,984 | 25,707 | 1,213,841 |
| Lubbock | 80,939 | 149,632 | 224,384 | 69,563 | 173,480 | 43,562 | 35,280 | 776,840 |
| Nueces | 109,730 | 94,424 | 386,698 | 78,297 | 286,545 | 138,505 | 7,690 | 1,101,888 |
| Tarrant | 77,043 | 128,850 | 231,180 | 105,400 | 580,557 | 154,167 | 26,482 | 1,303,680 |
| Travis | 86,586 | 95,104 | 112,183 | 44,110 | 160,235 | 84,799 | 11,993 | 595,010 |
| MRSA Central | 199,370 | 197,178 | 323,705 | 143,156 | 293,668 | 228,115 | 37,051 | 1,422,243 |
| MRSA Northeast | 366,718 | 338,813 | 507,602 | 217,859 | 513,981 | 394,591 | 56,845 | 2,396,408 |
| MRSA West | 418,980 | 356,184 | 566,238 | 201,052 | 214,523 | 279,685 | 39,914 | 2,076,575 |
| Total | 2,684,579 | 3,120,482 | 5,120,710 | 2,373,512 | 4,235,469 | 2,841,152 | 366,319 | 20,742,222 |

FY2023 STAR Rating - NEMT Carve-in
PHE Related Cost Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AA/PCA | Grand Total |
|----------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|-------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | 0.9121 | 0.8863 | 0.8849 | 0.8818 | 0.8679 | 0.8732 | 0.8739 | 0.8783 |
| Dallas | 0.8647 | 0.8556 | 0.8531 | 0.8527 | 0.8640 | 0.8688 | 0.8462 | 0.8595 |
| El Paso | 0.8558 | 0.8571 | 0.8585 | 0.8579 | 0.8691 | 0.8595 | 0.8600 | 0.8585 |
| Harris | 0.8573 | 0.8548 | 0.8519 | 0.8556 | 0.8580 | 0.8591 | 0.8431 | 0.8561 |
| Hidalgo | 0.8401 | 0.8451 | 0.8459 | 0.8436 | 0.8463 | 0.8465 | 0.8527 | 0.8444 |
| Jefferson | 0.8508 | 0.8418 | 0.8458 | 0.8463 | 0.8505 | 0.8537 | 0.8280 | 0.8481 |
| Lubbock | 0.9356 | 0.9091 | 0.9114 | 0.8944 | 0.8633 | 0.9057 | 0.8972 | 0.9002 |
| Nueces | 0.8917 | 0.8434 | 0.8370 | 0.8696 | 0.8387 | 0.8994 | 0.8442 | 0.8537 |
| Tarrant | 0.8638 | 0.8511 | 0.8668 | 0.8639 | 0.8727 | 0.8721 | 0.8365 | 0.8675 |
| Travis | 0.9093 | 0.8782 | 0.8827 | 0.8681 | 0.8697 | 0.8818 | 0.8638 | 0.8808 |
| MRSA Central | 0.8815 | 0.8788 | 0.8578 | 0.8713 | 0.8632 | 0.8769 | 0.8534 | 0.8695 |
| MRSA Northeast | 0.8953 | 0.8453 | 0.8495 | 0.8568 | 0.8444 | 0.8903 | 0.8377 | 0.8619 |
| MRSA West | 0.8927 | 0.8798 | 0.8804 | 0.8807 | 0.8793 | 0.8977 | 0.8787 | 0.8850 |
| Total | 0.8730 | 0.8596 | 0.8584 | 0.8580 | 0.8592 | 0.8733 | 0.8562 | 0.8626 |

Footnotes:

- (1) Cost impact of applying 50% to percent claims cost difference between post COVID period (6/20-5/21) and pre-COVID period (3/19-2/20).
- (2) Equals total incurred NEMT claims during the experience period March 1, 2019 through February 29, 2020.
- (3) 1+ Cost impact divided by Incurred Claims.

Attachment 7

Delivery Mix and HB133 Adjustment

Effective September 1, 2021, Texas HB 133 extended the period of eligibility for medical assistance for pregnant women to no less than six months following delivery. The extended postpartum eligibility extension is assumed to begin in November 2022, subsequent to the end of the PHE. When considered in combination with the ongoing impact of the PHE on enrollment levels, it is necessary to make an adjustment in order to avoid overestimating the cost of deliveries in FY2023.

While membership in pregnancy-related risk groups has increased since the start of the PHE, the relative number of deliveries has not. Gross delivery costs and counts have remained very consistent over the past several years, both well before and during the PHE. In order to avoid overstating the number of expected deliveries and their resulting costs in FY2023, we have applied an adjustment factor. The factor is determined for each risk group and service delivery area by the following formula:

$$[(1-D) \times (\text{PHE Adjustment Factor}) + (D) \times (B \div P)] \div (\text{PHE Adjustment Factor})$$

D = The percentage of total base period costs represented by delivery costs

B = Base period enrollment

P = Projected FY2023 enrollment

PHE Adjustment Factors used in the formula above are discussed in Attachment 6.

The adjustment described above is equivalent to maintaining a base period level of gross delivery costs into the projection period while trending and adjusting the remaining non-delivery costs from the base period into the projection period. An alternative presentation of this adjustment can be taken as the ratio of A / B, where:

$$A = [\text{PMPM base period non-delivery claims} \times (\text{trend and adjustment factors})] +$$
$$[\text{PMPM base period delivery claims} \times (\text{base period MM} \div \text{projection period MM})]$$

$$B = \text{PMPM base period claims} \times (\text{trend and adjustment factors})$$

This adjustment applies to the medical component of the rate and includes the impact from both i) change in delivery mix and ii) extending period of eligibility for pregnant women (HB 133). The derivation of the HB 133 adjustment factor for prescription drug and NEMT services is presented in Exhibits Y and AB of Attachment 5.

FY2023 STAR Rating
Delivery Cost Distribution Adjustment

| | <u>Age <1</u> | <u>Age 1-5</u> | <u>Age 6-14</u> | <u>Age 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> |
|-----------------------------|----------------------|--------------------|---------------------|----------------------|-----------------------|---------------------------|--------------------------------|
| 3/2019-2/2020 Enrollment | | | | | | | |
| Bexar | 230,263 | 808,215 | 1,211,575 | 397,264 | 160,623 | 138,818 | 122,022 |
| Dallas | 360,978 | 1,257,389 | 1,940,036 | 602,839 | 126,814 | 180,506 | 72,968 |
| El Paso | 93,608 | 359,319 | 590,209 | 229,731 | 55,265 | 55,510 | 10,502 |
| Harris | 652,068 | 2,318,193 | 3,489,422 | 1,096,751 | 281,628 | 324,674 | 128,403 |
| Hidalgo | 271,880 | 1,069,897 | 1,760,874 | 643,376 | 130,738 | 143,578 | 14,342 |
| Jefferson | 75,510 | 263,878 | 388,026 | 118,268 | 48,011 | 45,116 | 18,081 |
| Lubbock | 71,869 | 232,636 | 360,602 | 111,365 | 41,850 | 45,776 | 31,995 |
| Nueces | 77,025 | 277,015 | 426,002 | 142,996 | 53,835 | 50,496 | 17,632 |
| Tarrant | 255,306 | 850,041 | 1,299,932 | 405,104 | 115,788 | 138,824 | 63,859 |
| Travis | 141,927 | 467,104 | 703,155 | 214,835 | 69,691 | 70,723 | 55,533 |
| MRSA Central | 125,729 | 452,305 | 670,483 | 209,683 | 80,916 | 78,206 | 46,210 |
| MRSA Northeast | 152,371 | 539,587 | 832,054 | 262,782 | 83,999 | 93,221 | 49,064 |
| MRSA West | 158,088 | 480,108 | 712,005 | 223,043 | 80,305 | 94,728 | 45,657 |
| FY2023 Projected Enrollment | | | | | | | |
| Bexar | 233,092 | 1,019,992 | 1,586,304 | 683,713 | 256,103 | 336,675 | 144,941 |
| Dallas | 368,034 | 1,607,706 | 2,561,672 | 1,080,145 | 255,271 | 447,598 | 91,272 |
| El Paso | 88,575 | 432,124 | 739,264 | 352,003 | 89,264 | 133,071 | 13,881 |
| Harris | 663,594 | 2,952,855 | 4,671,794 | 1,964,412 | 523,845 | 815,283 | 156,780 |
| Hidalgo | 274,414 | 1,269,267 | 2,196,140 | 1,023,869 | 231,091 | 362,300 | 21,151 |
| Jefferson | 74,536 | 332,292 | 525,363 | 218,941 | 79,922 | 108,556 | 22,475 |
| Lubbock | 74,164 | 296,435 | 467,729 | 200,745 | 69,670 | 101,267 | 38,020 |
| Nueces | 73,866 | 341,235 | 543,877 | 238,537 | 83,219 | 113,253 | 22,291 |
| Tarrant | 260,136 | 1,112,970 | 1,764,904 | 748,927 | 207,251 | 336,067 | 76,328 |
| Travis | 138,596 | 609,969 | 933,552 | 393,828 | 118,889 | 173,056 | 66,172 |
| MRSA Central | 122,963 | 562,414 | 909,499 | 389,071 | 125,546 | 186,976 | 57,116 |
| MRSA Northeast | 148,174 | 677,881 | 1,086,974 | 463,595 | 141,235 | 219,941 | 60,284 |
| MRSA West | 155,247 | 627,403 | 954,979 | 401,091 | 136,342 | 218,025 | 55,811 |

FY2023 STAR Rating
Delivery Cost Distribution Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|---|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Enrollment Ratio | | | | | | | |
| Bexar | 98.8% | 79.2% | 76.4% | 58.1% | 62.7% | 41.2% | 84.2% |
| Dallas | 98.1% | 78.2% | 75.7% | 55.8% | 49.7% | 40.3% | 79.9% |
| El Paso | 105.7% | 83.2% | 79.8% | 65.3% | 61.9% | 41.7% | 75.7% |
| Harris | 98.3% | 78.5% | 74.7% | 55.8% | 53.8% | 39.8% | 81.9% |
| Hidalgo | 99.1% | 84.3% | 80.2% | 62.8% | 56.6% | 39.6% | 67.8% |
| Jefferson | 101.3% | 79.4% | 73.9% | 54.0% | 60.1% | 41.6% | 80.4% |
| Lubbock | 96.9% | 78.5% | 77.1% | 55.5% | 60.1% | 45.2% | 84.2% |
| Nueces | 104.3% | 81.2% | 78.3% | 59.9% | 64.7% | 44.6% | 79.1% |
| Tarrant | 98.1% | 76.4% | 73.7% | 54.1% | 55.9% | 41.3% | 83.7% |
| Travis | 102.4% | 76.6% | 75.3% | 54.6% | 58.6% | 40.9% | 83.9% |
| MRSA Central | 102.2% | 80.4% | 73.7% | 53.9% | 64.5% | 41.8% | 80.9% |
| MRSA Northeast | 102.8% | 79.6% | 76.5% | 56.7% | 59.5% | 42.4% | 81.4% |
| MRSA West | 101.8% | 76.5% | 74.6% | 55.6% | 58.9% | 43.4% | 81.8% |
| Delivery % of 3/2019-2/2020 Total Cost | | | | | | | |
| Bexar | 0.0% | 0.0% | 0.0% | 0.7% | 1.6% | 44.2% | 0.2% |
| Dallas | 0.0% | 0.0% | 0.0% | 0.9% | 1.5% | 44.5% | 0.2% |
| El Paso | 0.0% | 0.0% | 0.0% | 0.7% | 1.3% | 46.7% | 0.5% |
| Harris | 0.0% | 0.0% | 0.0% | 0.6% | 1.3% | 43.4% | 0.2% |
| Hidalgo | 0.0% | 0.0% | 0.0% | 1.1% | 1.3% | 47.1% | 0.5% |
| Jefferson | 0.0% | 0.0% | 0.1% | 0.8% | 1.4% | 50.3% | 0.0% |
| Lubbock | 0.0% | 0.0% | 0.0% | 0.9% | 1.6% | 47.0% | 0.9% |
| Nueces | 0.0% | 0.0% | 0.0% | 0.7% | 1.5% | 45.6% | 0.3% |
| Tarrant | 0.0% | 0.0% | 0.0% | 0.6% | 1.4% | 45.6% | 0.1% |
| Travis | 0.0% | 0.0% | 0.0% | 1.0% | 1.7% | 46.0% | 0.3% |
| MRSA Central | 0.0% | 0.0% | 0.1% | 1.0% | 1.3% | 47.3% | 0.1% |
| MRSA Northeast | 0.0% | 0.0% | 0.0% | 1.5% | 1.6% | 49.0% | 0.1% |
| MRSA West | 0.0% | 0.0% | 0.0% | 1.2% | 1.7% | 50.2% | 0.7% |

FY2023 STAR Rating
Delivery Cost Distribution Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|-----------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| PHE Related Cost Adjustment | | | | | | | |
| Bexar | 0.9941 | 0.9584 | 0.9646 | 0.9414 | 0.9541 | 0.8723 | 0.9569 |
| Dallas | 0.9847 | 0.9490 | 0.9389 | 0.9362 | 0.9297 | 0.8570 | 0.9298 |
| El Paso | 0.9746 | 0.9617 | 0.9788 | 0.9707 | 0.9493 | 0.8637 | 0.9172 |
| Harris | 0.9858 | 0.9612 | 0.9490 | 0.9461 | 0.9471 | 0.8719 | 0.9534 |
| Hidalgo | 1.0063 | 0.9446 | 0.9411 | 0.9367 | 0.9153 | 0.8676 | 0.9298 |
| Jefferson | 0.9552 | 0.9620 | 0.9611 | 0.9469 | 0.9350 | 0.8759 | 0.9280 |
| Lubbock | 0.9272 | 1.0004 | 0.9611 | 0.9687 | 0.9401 | 0.8641 | 0.9165 |
| Nueces | 1.0009 | 0.9582 | 0.9843 | 0.9321 | 0.9698 | 0.8728 | 1.0120 |
| Tarrant | 1.0167 | 0.9913 | 0.9655 | 0.9351 | 0.9395 | 0.8705 | 0.9656 |
| Travis | 0.9776 | 0.9736 | 0.9563 | 0.9553 | 0.9649 | 0.8691 | 0.9100 |
| MRSA Central | 0.9532 | 0.9617 | 0.9632 | 0.9480 | 0.9730 | 0.8768 | 0.9260 |
| MRSA Northeast | 0.9746 | 0.9956 | 0.9545 | 0.9684 | 0.9556 | 0.8683 | 0.9403 |
| MRSA West | 0.9783 | 0.9787 | 0.9599 | 0.9524 | 0.9427 | 0.8702 | 0.9737 |
| Delivery Mix Adjustment | | | | | | | |
| Bexar | 1.0000 | 1.0000 | 0.9999 | 0.9972 | 0.9944 | 0.7669 | 0.9997 |
| Dallas | 1.0000 | 1.0000 | 0.9999 | 0.9965 | 0.9931 | 0.7645 | 0.9997 |
| El Paso | 1.0000 | 1.0000 | 1.0000 | 0.9976 | 0.9954 | 0.7587 | 0.9991 |
| Harris | 1.0000 | 1.0000 | 0.9999 | 0.9975 | 0.9943 | 0.7640 | 0.9997 |
| Hidalgo | 1.0000 | 1.0000 | 1.0000 | 0.9965 | 0.9952 | 0.7440 | 0.9986 |
| Jefferson | 1.0000 | 1.0000 | 0.9998 | 0.9964 | 0.9950 | 0.7356 | 1.0000 |
| Lubbock | 1.0000 | 1.0000 | 1.0000 | 0.9960 | 0.9942 | 0.7757 | 0.9993 |
| Nueces | 1.0000 | 1.0000 | 1.0000 | 0.9975 | 0.9950 | 0.7770 | 0.9994 |
| Tarrant | 1.0000 | 1.0000 | 0.9999 | 0.9974 | 0.9945 | 0.7603 | 0.9998 |
| Travis | 1.0000 | 1.0000 | 1.0000 | 0.9956 | 0.9932 | 0.7562 | 0.9998 |
| MRSA Central | 1.0000 | 1.0000 | 0.9999 | 0.9956 | 0.9956 | 0.7525 | 0.9998 |
| MRSA Northeast | 1.0000 | 1.0000 | 0.9999 | 0.9937 | 0.9940 | 0.7494 | 0.9999 |
| MRSA West | 1.0000 | 1.0000 | 0.9999 | 0.9951 | 0.9936 | 0.7486 | 0.9988 |

FY2023 STAR Rating
Delivery Cost Distribution Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------------------|---------------|
| Delivery Cost | | | | | | | | |
| Bexar | 0 | 0 | 26,567 | 274,134 | 691,860 | 37,633,704 | 36,179 | 38,662,443 |
| Dallas | 0 | 0 | 45,634 | 591,225 | 464,134 | 50,789,862 | 32,529 | 51,923,384 |
| El Paso | 0 | 0 | 10,294 | 161,200 | 207,455 | 14,736,132 | 8,604 | 15,123,685 |
| Harris | 0 | 0 | 76,741 | 828,387 | 1,235,384 | 101,822,512 | 59,504 | 104,022,527 |
| Hidalgo | 0 | 0 | 30,349 | 631,718 | 503,879 | 40,688,817 | 11,145 | 41,865,907 |
| Jefferson | 0 | 0 | 24,891 | 111,057 | 219,798 | 15,106,841 | 420 | 15,463,008 |
| Lubbock | 0 | 0 | 3,159 | 98,472 | 207,256 | 13,014,262 | 36,012 | 13,359,161 |
| Nueces | 0 | 0 | 4,101 | 144,159 | 211,046 | 14,290,267 | 6,952 | 14,656,525 |
| Tarrant | 0 | 0 | 52,322 | 288,764 | 389,964 | 34,802,086 | 17,077 | 35,550,213 |
| Travis | 0 | 0 | 6,404 | 210,213 | 328,652 | 22,015,906 | 21,576 | 22,582,751 |
| MRSA Central | 0 | 0 | 27,912 | 216,714 | 283,075 | 22,699,344 | 10,934 | 23,237,979 |
| MRSA Northeast | 0 | 0 | 30,441 | 388,159 | 352,567 | 30,257,303 | 6,259 | 31,034,729 |
| MRSA West | 0 | 0 | 19,511 | 259,541 | 400,944 | 31,820,681 | 35,760 | 32,536,439 |
| Total | 0 | 0 | 358,325 | 4,203,742 | 5,496,014 | 429,677,717 | 282,952 | 440,018,750 |
| Total Cost | | | | | | | | |
| Bexar | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |
| El Paso | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |
| Lubbock | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |
| MRSA Northeast | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Total | 1,468,562,118 | 1,216,614,404 | 1,194,856,713 | 502,173,887 | 380,206,612 | 937,971,167 | 111,168,150 | 5,811,553,050 |

FY2023 STAR Rating
 Delivery Cost Distribution Adjustment

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|--------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|-------|
| Delivery % of Total Cost | | | | | | | | |
| Bexar | 0.0% | 0.0% | 0.0% | 0.7% | 1.6% | 44.2% | 0.2% | 7.7% |
| Dallas | 0.0% | 0.0% | 0.0% | 0.9% | 1.5% | 44.5% | 0.2% | 6.8% |
| El Paso | 0.0% | 0.0% | 0.0% | 0.7% | 1.3% | 46.7% | 0.5% | 7.6% |
| Harris | 0.0% | 0.0% | 0.0% | 0.6% | 1.3% | 43.4% | 0.2% | 7.0% |
| Hidalgo | 0.0% | 0.0% | 0.0% | 1.1% | 1.3% | 47.1% | 0.5% | 6.7% |
| Jefferson | 0.0% | 0.0% | 0.1% | 0.8% | 1.4% | 50.3% | 0.0% | 9.0% |
| Lubbock | 0.0% | 0.0% | 0.0% | 0.9% | 1.6% | 47.0% | 0.9% | 8.9% |
| Nueces | 0.0% | 0.0% | 0.0% | 0.7% | 1.5% | 45.6% | 0.3% | 7.2% |
| Tarrant | 0.0% | 0.0% | 0.0% | 0.6% | 1.4% | 45.6% | 0.1% | 6.8% |
| Travis | 0.0% | 0.0% | 0.0% | 1.0% | 1.7% | 46.0% | 0.3% | 7.6% |
| MRSA Central | 0.0% | 0.0% | 0.1% | 1.0% | 1.3% | 47.3% | 0.1% | 9.0% |
| MRSA Northeast | 0.0% | 0.0% | 0.0% | 1.5% | 1.6% | 49.0% | 0.1% | 9.6% |
| MRSA West | 0.0% | 0.0% | 0.0% | 1.2% | 1.7% | 50.2% | 0.7% | 11.0% |
| Total | 0.0% | 0.0% | 0.0% | 0.8% | 1.4% | 45.8% | 0.3% | 7.6% |

Attachment 8

Family Planning Adjustment

One of the health plans participating in the STAR program, Dell Children's Health Plan (Travis SDA) does not provide family planning services. For this health plan, family planning services are provided through FFS. HHSC provided a listing of those services that are not provided by this health plan. Using base period claims experience, we determined the per member per month cost expected to be represented by these family planning services. The premium rates for the health plan that does not provide family planning services have been reduced accordingly. The attached Exhibit A presents a summary of the family planning reduction factors associated with the applicable health plan.

In determining the base community rate for this service area, the FFS claims paid for family planning services for this health plan have been included. Inclusion of these claims ensures that the other health plans participating in this service area are not adversely impacted in the community rate calculation.

Aside from this single health plan, family planning services are the only service in the STAR program on which HHSC receives a different FMAP than the regular FMAP. The family planning component of the medical cost was developed as follows:

- (a) The adjusted community rates were calculated as detailed in Attachment 3.
- (b) Family planning services were then excluded from the base period and the community rates were recalculated. No other adjustments were made to the rating methodology.
- (c) The difference between these two calculations was then determined to be the family planning component of the rate.

Exhibit B provides the details of this calculation and the family planning component of the medical premium rate eligible for the enhanced FMAP.

The family planning component of the pharmacy capitation rate was developed similarly. Exhibit C provides the calculation of the family planning component of the pharmacy rates.

Exhibit D provides a summary of the total premium rate eligible for the enhanced FMAP.

FY2023 STAR Rating
Projected FY2023 Family Planning Cost PMPM

| Risk Group | Travis | |
|----------------|---------|----------|
| | Medical | Pharmacy |
| Age <1 | \$ 0.00 | \$ 0.00 |
| Age 1-5 | 0.00 | 0.00 |
| Age 6-14 | 0.00 | 0.01 |
| Age 15-18 | 0.44 | 0.37 |
| Age 19-20 | 0.44 | 0.37 |
| TANF Adults | 1.47 | 0.87 |
| Pregnant Women | 3.29 | 0.49 |
| AAPCA | 0.17 | 0.02 |

FY2023 STAR Rating
Family Planning Component - Medical

| | Final FY2023 Adjusted Community Rate | | | | | | | |
|------------------------------|--------------------------------------|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 827.14 | 156.96 | 104.93 | 130.39 | 130.39 | 361.03 | 332.63 | 197.72 |
| Amerigroup - Bexar | 827.14 | 156.96 | 104.93 | 130.39 | 130.39 | 361.03 | 332.63 | 197.72 |
| CFHP - Bexar | 827.14 | 156.96 | 104.93 | 130.39 | 130.39 | 361.03 | 332.63 | 197.72 |
| Superior - Bexar | 827.14 | 156.96 | 104.93 | 130.39 | 130.39 | 361.03 | 332.63 | 197.72 |
| Amerigroup - Dallas | 719.41 | 192.86 | 124.78 | 154.15 | 154.15 | 300.55 | 327.34 | 255.07 |
| Molina - Dallas | 719.41 | 192.86 | 124.78 | 154.15 | 154.15 | 300.55 | 327.34 | 255.07 |
| Parkland - Dallas | 719.41 | 192.86 | 124.78 | 154.15 | 154.15 | 300.55 | 327.34 | 255.07 |
| El Paso Health - El Paso | 603.53 | 152.28 | 121.30 | 138.10 | 138.10 | 365.25 | 306.03 | 201.59 |
| Molina - El Paso | 603.53 | 152.28 | 121.30 | 138.10 | 138.10 | 365.25 | 306.03 | 201.59 |
| Superior - El Paso | 603.53 | 152.28 | 121.30 | 138.10 | 138.10 | 365.25 | 306.03 | 201.59 |
| Amerigroup - Harris | 793.71 | 180.65 | 123.57 | 171.44 | 171.44 | 430.41 | 385.76 | 278.42 |
| CHC - Harris | 793.71 | 180.65 | 123.57 | 171.44 | 171.44 | 430.41 | 385.76 | 278.42 |
| Molina - Harris | 793.71 | 180.65 | 123.57 | 171.44 | 171.44 | 430.41 | 385.76 | 278.42 |
| TCHP - Harris | 793.71 | 180.65 | 123.57 | 171.44 | 171.44 | 430.41 | 385.76 | 278.42 |
| United - Harris | 793.71 | 180.65 | 123.57 | 171.44 | 171.44 | 430.41 | 385.76 | 278.42 |
| Driscoll - Hidalgo | 700.05 | 192.00 | 127.03 | 132.18 | 132.18 | 394.27 | 356.03 | 218.87 |
| Molina - Hidalgo | 700.05 | 192.00 | 127.03 | 132.18 | 132.18 | 394.27 | 356.03 | 218.87 |
| Superior - Hidalgo | 700.05 | 192.00 | 127.03 | 132.18 | 132.18 | 394.27 | 356.03 | 218.87 |
| United - Hidalgo | 700.05 | 192.00 | 127.03 | 132.18 | 132.18 | 394.27 | 356.03 | 218.87 |
| Amerigroup - Jefferson | 853.68 | 163.90 | 112.13 | 160.59 | 160.59 | 430.03 | 323.37 | 208.68 |
| CHC - Jefferson | 853.68 | 163.90 | 112.13 | 160.59 | 160.59 | 430.03 | 323.37 | 208.68 |
| Molina - Jefferson | 853.68 | 163.90 | 112.13 | 160.59 | 160.59 | 430.03 | 323.37 | 208.68 |
| TCHP - Jefferson | 853.68 | 163.90 | 112.13 | 160.59 | 160.59 | 430.03 | 323.37 | 208.68 |
| United - Jefferson | 853.68 | 163.90 | 112.13 | 160.59 | 160.59 | 430.03 | 323.37 | 208.68 |
| Amerigroup - Lubbock | 788.38 | 162.43 | 102.34 | 129.49 | 129.49 | 405.64 | 343.61 | 167.95 |
| Firstcare - Lubbock | 788.38 | 162.43 | 102.34 | 129.49 | 129.49 | 405.64 | 343.61 | 167.95 |
| Superior - Lubbock | 788.38 | 162.43 | 102.34 | 129.49 | 129.49 | 405.64 | 343.61 | 167.95 |
| Driscoll - Nueces | 945.77 | 235.05 | 168.39 | 214.95 | 214.95 | 383.55 | 468.61 | 225.67 |
| Superior - Nueces | 945.77 | 235.05 | 168.39 | 214.95 | 214.95 | 383.55 | 468.61 | 225.67 |
| United - Nueces | 945.77 | 235.05 | 168.39 | 214.95 | 214.95 | 383.55 | 468.61 | 225.67 |
| Aetna - Tarrant | 854.34 | 169.55 | 124.76 | 154.90 | 154.90 | 322.68 | 298.02 | 261.30 |
| Amerigroup - Tarrant | 854.34 | 169.55 | 124.76 | 154.90 | 154.90 | 322.68 | 298.02 | 261.30 |
| Cook - Tarrant | 854.34 | 169.55 | 124.76 | 154.90 | 154.90 | 322.68 | 298.02 | 261.30 |
| Blue Cross - Travis | 784.46 | 163.20 | 102.26 | 123.14 | 123.14 | 332.26 | 310.10 | 201.19 |
| DCHP - Travis (1) | 784.46 | 163.20 | 102.26 | 123.14 | 123.14 | 332.26 | 310.10 | 201.19 |
| Superior - Travis | 784.46 | 163.20 | 102.26 | 123.14 | 123.14 | 332.26 | 310.10 | 201.19 |
| Amerigroup - MRSA Central | 731.91 | 136.53 | 92.78 | 130.28 | 130.28 | 355.02 | 318.86 | 233.04 |
| Scott & White - MRSA Central | 731.91 | 136.53 | 92.78 | 130.28 | 130.28 | 355.02 | 318.86 | 233.04 |
| Superior - MRSA Central | 731.91 | 136.53 | 92.78 | 130.28 | 130.28 | 355.02 | 318.86 | 233.04 |
| Amerigroup - MRSA Northeast | 792.35 | 145.79 | 101.35 | 133.25 | 133.25 | 342.59 | 298.97 | 245.01 |
| Superior - MRSA Northeast | 792.35 | 145.79 | 101.35 | 133.25 | 133.25 | 342.59 | 298.97 | 245.01 |
| Amerigroup - MRSA West | 723.26 | 136.70 | 104.96 | 141.78 | 141.78 | 384.25 | 337.13 | 154.50 |
| Firstcare - MRSA West | 723.26 | 136.70 | 104.96 | 141.78 | 141.78 | 384.25 | 337.13 | 154.50 |
| Superior - MRSA West | 723.26 | 136.70 | 104.96 | 141.78 | 141.78 | 384.25 | 337.13 | 154.50 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Medical

| | Final FY2023 Adjusted Community Rate - without Family Planning | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 827.14 | 156.96 | 104.71 | 128.54 | 128.54 | 355.91 | 325.41 | 197.34 |
| Amerigroup - Bexar | 827.14 | 156.96 | 104.71 | 128.54 | 128.54 | 355.91 | 325.41 | 197.34 |
| CFHP - Bexar | 827.14 | 156.96 | 104.71 | 128.54 | 128.54 | 355.91 | 325.41 | 197.34 |
| Superior - Bexar | 827.14 | 156.96 | 104.71 | 128.54 | 128.54 | 355.91 | 325.41 | 197.34 |
| Amerigroup - Dallas | 719.41 | 192.86 | 124.58 | 152.81 | 152.81 | 296.42 | 324.32 | 254.31 |
| Molina - Dallas | 719.41 | 192.86 | 124.58 | 152.81 | 152.81 | 296.42 | 324.32 | 254.31 |
| Parkland - Dallas | 719.41 | 192.86 | 124.58 | 152.81 | 152.81 | 296.42 | 324.32 | 254.31 |
| El Paso Health - El Paso | 603.53 | 152.28 | 121.13 | 136.17 | 136.17 | 354.92 | 291.06 | 197.33 |
| Molina - El Paso | 603.53 | 152.28 | 121.13 | 136.17 | 136.17 | 354.92 | 291.06 | 197.33 |
| Superior - El Paso | 603.53 | 152.28 | 121.13 | 136.17 | 136.17 | 354.92 | 291.06 | 197.33 |
| Amerigroup - Harris | 793.71 | 180.65 | 123.34 | 169.38 | 169.38 | 424.09 | 376.71 | 277.62 |
| CHC - Harris | 793.71 | 180.65 | 123.34 | 169.38 | 169.38 | 424.09 | 376.71 | 277.62 |
| Molina - Harris | 793.71 | 180.65 | 123.34 | 169.38 | 169.38 | 424.09 | 376.71 | 277.62 |
| TCHP - Harris | 793.71 | 180.65 | 123.34 | 169.38 | 169.38 | 424.09 | 376.71 | 277.62 |
| United - Harris | 793.71 | 180.65 | 123.34 | 169.38 | 169.38 | 424.09 | 376.71 | 277.62 |
| Driscoll - Hidalgo | 700.05 | 192.00 | 126.98 | 131.74 | 131.74 | 391.65 | 352.90 | 217.99 |
| Molina - Hidalgo | 700.05 | 192.00 | 126.98 | 131.74 | 131.74 | 391.65 | 352.90 | 217.99 |
| Superior - Hidalgo | 700.05 | 192.00 | 126.98 | 131.74 | 131.74 | 391.65 | 352.90 | 217.99 |
| United - Hidalgo | 700.05 | 192.00 | 126.98 | 131.74 | 131.74 | 391.65 | 352.90 | 217.99 |
| Amerigroup - Jefferson | 853.68 | 163.90 | 111.86 | 156.49 | 156.49 | 409.85 | 305.24 | 206.18 |
| CHC - Jefferson | 853.68 | 163.90 | 111.86 | 156.49 | 156.49 | 409.85 | 305.24 | 206.18 |
| Molina - Jefferson | 853.68 | 163.90 | 111.86 | 156.49 | 156.49 | 409.85 | 305.24 | 206.18 |
| TCHP - Jefferson | 853.68 | 163.90 | 111.86 | 156.49 | 156.49 | 409.85 | 305.24 | 206.18 |
| United - Jefferson | 853.68 | 163.90 | 111.86 | 156.49 | 156.49 | 409.85 | 305.24 | 206.18 |
| Amerigroup - Lubbock | 788.38 | 162.43 | 101.99 | 124.94 | 124.94 | 394.33 | 330.03 | 167.62 |
| Firstcare - Lubbock | 788.38 | 162.43 | 101.99 | 124.94 | 124.94 | 394.33 | 330.03 | 167.62 |
| Superior - Lubbock | 788.38 | 162.43 | 101.99 | 124.94 | 124.94 | 394.33 | 330.03 | 167.62 |
| Driscoll - Nueces | 945.77 | 235.05 | 167.80 | 213.29 | 213.29 | 375.00 | 458.99 | 224.94 |
| Superior - Nueces | 945.77 | 235.05 | 167.80 | 213.29 | 213.29 | 375.00 | 458.99 | 224.94 |
| United - Nueces | 945.77 | 235.05 | 167.80 | 213.29 | 213.29 | 375.00 | 458.99 | 224.94 |
| Aetna - Tarrant | 854.34 | 169.55 | 124.62 | 153.76 | 153.76 | 318.03 | 291.35 | 260.87 |
| Amerigroup - Tarrant | 854.34 | 169.55 | 124.62 | 153.76 | 153.76 | 318.03 | 291.35 | 260.87 |
| Cook - Tarrant | 854.34 | 169.55 | 124.62 | 153.76 | 153.76 | 318.03 | 291.35 | 260.87 |
| Blue Cross - Travis | 784.46 | 163.20 | 102.13 | 121.59 | 121.59 | 326.48 | 302.77 | 200.83 |
| DCHP - Travis (1) | 784.46 | 163.20 | 102.26 | 123.14 | 123.14 | 332.26 | 310.10 | 201.19 |
| Superior - Travis | 784.46 | 163.20 | 102.13 | 121.59 | 121.59 | 326.48 | 302.77 | 200.83 |
| Amerigroup - MRSA Central | 731.91 | 136.53 | 92.73 | 129.41 | 129.41 | 352.65 | 315.01 | 232.84 |
| Scott & White - MRSA Central | 731.91 | 136.53 | 92.73 | 129.41 | 129.41 | 352.65 | 315.01 | 232.84 |
| Superior - MRSA Central | 731.91 | 136.53 | 92.73 | 129.41 | 129.41 | 352.65 | 315.01 | 232.84 |
| Amerigroup - MRSA Northeast | 792.35 | 145.79 | 101.08 | 131.95 | 131.95 | 337.26 | 294.52 | 244.75 |
| Superior - MRSA Northeast | 792.35 | 145.79 | 101.08 | 131.95 | 131.95 | 337.26 | 294.52 | 244.75 |
| Amerigroup - MRSA West | 723.26 | 136.70 | 104.80 | 140.24 | 140.24 | 379.52 | 332.08 | 154.25 |
| Firstcare - MRSA West | 723.26 | 136.70 | 104.80 | 140.24 | 140.24 | 379.52 | 332.08 | 154.25 |
| Superior - MRSA West | 723.26 | 136.70 | 104.80 | 140.24 | 140.24 | 379.52 | 332.08 | 154.25 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Medical

| | Family Planning Component of Rate - Medical | | | | | | | |
|------------------------------|---|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 0.00 | 0.00 | 0.21 | 1.86 | 1.86 | 5.12 | 7.22 | 0.37 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.21 | 1.86 | 1.86 | 5.12 | 7.22 | 0.37 |
| CFHP - Bexar | 0.00 | 0.00 | 0.21 | 1.86 | 1.86 | 5.12 | 7.22 | 0.37 |
| Superior - Bexar | 0.00 | 0.00 | 0.21 | 1.86 | 1.86 | 5.12 | 7.22 | 0.37 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.20 | 1.34 | 1.34 | 4.13 | 3.01 | 0.75 |
| Molina - Dallas | 0.00 | 0.00 | 0.20 | 1.34 | 1.34 | 4.13 | 3.01 | 0.75 |
| Parkland - Dallas | 0.00 | 0.00 | 0.20 | 1.34 | 1.34 | 4.13 | 3.01 | 0.75 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.17 | 1.93 | 1.93 | 10.33 | 14.97 | 4.26 |
| Molina - El Paso | 0.00 | 0.00 | 0.17 | 1.93 | 1.93 | 10.33 | 14.97 | 4.26 |
| Superior - El Paso | 0.00 | 0.00 | 0.17 | 1.93 | 1.93 | 10.33 | 14.97 | 4.26 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.23 | 2.06 | 2.06 | 6.33 | 9.05 | 0.80 |
| CHC - Harris | 0.00 | 0.00 | 0.23 | 2.06 | 2.06 | 6.33 | 9.05 | 0.80 |
| Molina - Harris | 0.00 | 0.00 | 0.23 | 2.06 | 2.06 | 6.33 | 9.05 | 0.80 |
| TCHP - Harris | 0.00 | 0.00 | 0.23 | 2.06 | 2.06 | 6.33 | 9.05 | 0.80 |
| United - Harris | 0.00 | 0.00 | 0.23 | 2.06 | 2.06 | 6.33 | 9.05 | 0.80 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.04 | 0.43 | 0.43 | 2.62 | 3.13 | 0.88 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.04 | 0.43 | 0.43 | 2.62 | 3.13 | 0.88 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.04 | 0.43 | 0.43 | 2.62 | 3.13 | 0.88 |
| United - Hidalgo | 0.00 | 0.00 | 0.04 | 0.43 | 0.43 | 2.62 | 3.13 | 0.88 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.27 | 4.10 | 4.10 | 20.17 | 18.13 | 2.50 |
| CHC - Jefferson | 0.00 | 0.00 | 0.27 | 4.10 | 4.10 | 20.17 | 18.13 | 2.50 |
| Molina - Jefferson | 0.00 | 0.00 | 0.27 | 4.10 | 4.10 | 20.17 | 18.13 | 2.50 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.27 | 4.10 | 4.10 | 20.17 | 18.13 | 2.50 |
| United - Jefferson | 0.00 | 0.00 | 0.27 | 4.10 | 4.10 | 20.17 | 18.13 | 2.50 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.35 | 4.55 | 4.55 | 11.31 | 13.59 | 0.33 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.35 | 4.55 | 4.55 | 11.31 | 13.59 | 0.33 |
| Superior - Lubbock | 0.00 | 0.00 | 0.35 | 4.55 | 4.55 | 11.31 | 13.59 | 0.33 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.59 | 1.65 | 1.65 | 8.55 | 9.62 | 0.72 |
| Superior - Nueces | 0.00 | 0.00 | 0.59 | 1.65 | 1.65 | 8.55 | 9.62 | 0.72 |
| United - Nueces | 0.00 | 0.00 | 0.59 | 1.65 | 1.65 | 8.55 | 9.62 | 0.72 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.14 | 1.14 | 1.14 | 4.65 | 6.67 | 0.43 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.14 | 1.14 | 1.14 | 4.65 | 6.67 | 0.43 |
| Cook - Tarrant | 0.00 | 0.00 | 0.14 | 1.14 | 1.14 | 4.65 | 6.67 | 0.43 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.13 | 1.56 | 1.56 | 5.78 | 7.33 | 0.36 |
| DCHP - Travis (1) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.13 | 1.56 | 1.56 | 5.78 | 7.33 | 0.36 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.05 | 0.88 | 0.88 | 2.37 | 3.85 | 0.20 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.05 | 0.88 | 0.88 | 2.37 | 3.85 | 0.20 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.05 | 0.88 | 0.88 | 2.37 | 3.85 | 0.20 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.27 | 1.29 | 1.29 | 5.33 | 4.46 | 0.26 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.27 | 1.29 | 1.29 | 5.33 | 4.46 | 0.26 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.16 | 1.54 | 1.54 | 4.73 | 5.05 | 0.25 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.16 | 1.54 | 1.54 | 4.73 | 5.05 | 0.25 |
| Superior - MRSA West | 0.00 | 0.00 | 0.16 | 1.54 | 1.54 | 4.73 | 5.05 | 0.25 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Pharmacy

| | Final FY2023 Adjusted Community Rate | | | | | | | |
|------------------------------|--------------------------------------|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 13.95 | 14.57 | 32.91 | 35.58 | 35.58 | 169.85 | 60.90 | 71.61 |
| Amerigroup - Bexar | 13.95 | 14.57 | 32.91 | 35.58 | 35.58 | 169.85 | 60.90 | 71.61 |
| CFHP - Bexar | 13.95 | 14.57 | 32.91 | 35.58 | 35.58 | 169.85 | 60.90 | 71.61 |
| Superior - Bexar | 13.95 | 14.57 | 32.91 | 35.58 | 35.58 | 169.85 | 60.90 | 71.61 |
| Amerigroup - Dallas | 15.81 | 17.25 | 30.49 | 35.22 | 35.22 | 130.14 | 50.60 | 89.20 |
| Molina - Dallas | 15.81 | 17.25 | 30.49 | 35.22 | 35.22 | 130.14 | 50.60 | 89.20 |
| Parkland - Dallas | 15.81 | 17.25 | 30.49 | 35.22 | 35.22 | 130.14 | 50.60 | 89.20 |
| El Paso Health - El Paso | 20.91 | 17.99 | 33.71 | 34.94 | 34.94 | 154.02 | 67.35 | 63.69 |
| Molina - El Paso | 20.91 | 17.99 | 33.71 | 34.94 | 34.94 | 154.02 | 67.35 | 63.69 |
| Superior - El Paso | 20.91 | 17.99 | 33.71 | 34.94 | 34.94 | 154.02 | 67.35 | 63.69 |
| Amerigroup - Harris | 15.94 | 17.16 | 30.23 | 36.70 | 36.70 | 180.13 | 61.70 | 94.07 |
| CHC - Harris | 15.94 | 17.16 | 30.23 | 36.70 | 36.70 | 180.13 | 61.70 | 94.07 |
| Molina - Harris | 15.94 | 17.16 | 30.23 | 36.70 | 36.70 | 180.13 | 61.70 | 94.07 |
| TCHP - Harris | 15.94 | 17.16 | 30.23 | 36.70 | 36.70 | 180.13 | 61.70 | 94.07 |
| United - Harris | 15.94 | 17.16 | 30.23 | 36.70 | 36.70 | 180.13 | 61.70 | 94.07 |
| Driscoll - Hidalgo | 25.93 | 29.53 | 38.09 | 36.74 | 36.74 | 194.26 | 64.55 | 79.53 |
| Molina - Hidalgo | 25.93 | 29.53 | 38.09 | 36.74 | 36.74 | 194.26 | 64.55 | 79.53 |
| Superior - Hidalgo | 25.93 | 29.53 | 38.09 | 36.74 | 36.74 | 194.26 | 64.55 | 79.53 |
| United - Hidalgo | 25.93 | 29.53 | 38.09 | 36.74 | 36.74 | 194.26 | 64.55 | 79.53 |
| Amerigroup - Jefferson | 19.78 | 17.69 | 37.41 | 40.53 | 40.53 | 189.70 | 51.64 | 72.41 |
| CHC - Jefferson | 19.78 | 17.69 | 37.41 | 40.53 | 40.53 | 189.70 | 51.64 | 72.41 |
| Molina - Jefferson | 19.78 | 17.69 | 37.41 | 40.53 | 40.53 | 189.70 | 51.64 | 72.41 |
| TCHP - Jefferson | 19.78 | 17.69 | 37.41 | 40.53 | 40.53 | 189.70 | 51.64 | 72.41 |
| United - Jefferson | 19.78 | 17.69 | 37.41 | 40.53 | 40.53 | 189.70 | 51.64 | 72.41 |
| Amerigroup - Lubbock | 18.61 | 18.21 | 34.70 | 42.33 | 42.33 | 206.94 | 47.08 | 64.59 |
| Firstcare - Lubbock | 18.61 | 18.21 | 34.70 | 42.33 | 42.33 | 206.94 | 47.08 | 64.59 |
| Superior - Lubbock | 18.61 | 18.21 | 34.70 | 42.33 | 42.33 | 206.94 | 47.08 | 64.59 |
| Driscoll - Nueces | 14.14 | 21.98 | 50.25 | 49.68 | 49.68 | 187.37 | 60.39 | 85.95 |
| Superior - Nueces | 14.14 | 21.98 | 50.25 | 49.68 | 49.68 | 187.37 | 60.39 | 85.95 |
| United - Nueces | 14.14 | 21.98 | 50.25 | 49.68 | 49.68 | 187.37 | 60.39 | 85.95 |
| Aetna - Tarrant | 15.42 | 14.25 | 29.76 | 34.01 | 34.01 | 163.18 | 56.68 | 78.06 |
| Amerigroup - Tarrant | 15.42 | 14.25 | 29.76 | 34.01 | 34.01 | 163.18 | 56.68 | 78.06 |
| Cook - Tarrant | 15.42 | 14.25 | 29.76 | 34.01 | 34.01 | 163.18 | 56.68 | 78.06 |
| Blue Cross - Travis | 15.08 | 16.31 | 29.96 | 35.52 | 35.52 | 148.20 | 41.63 | 67.59 |
| DCHP - Travis (1) | 15.08 | 16.31 | 29.96 | 35.52 | 35.52 | 148.20 | 41.63 | 67.59 |
| Superior - Travis | 15.08 | 16.31 | 29.96 | 35.52 | 35.52 | 148.20 | 41.63 | 67.59 |
| Amerigroup - MRSA Central | 11.28 | 13.37 | 32.38 | 36.73 | 36.73 | 179.75 | 43.53 | 81.07 |
| Scott & White - MRSA Central | 11.28 | 13.37 | 32.38 | 36.73 | 36.73 | 179.75 | 43.53 | 81.07 |
| Superior - MRSA Central | 11.28 | 13.37 | 32.38 | 36.73 | 36.73 | 179.75 | 43.53 | 81.07 |
| Amerigroup - MRSA Northeast | 18.71 | 16.58 | 33.94 | 43.04 | 43.04 | 205.77 | 53.43 | 76.69 |
| Superior - MRSA Northeast | 18.71 | 16.58 | 33.94 | 43.04 | 43.04 | 205.77 | 53.43 | 76.69 |
| Amerigroup - MRSA West | 11.66 | 15.36 | 30.06 | 33.71 | 33.71 | 170.76 | 53.53 | 85.63 |
| Firstcare - MRSA West | 11.66 | 15.36 | 30.06 | 33.71 | 33.71 | 170.76 | 53.53 | 85.63 |
| Superior - MRSA West | 11.66 | 15.36 | 30.06 | 33.71 | 33.71 | 170.76 | 53.53 | 85.63 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Pharmacy

| | Final FY2023 Adjusted Community Rate - without Family Planning | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 13.95 | 14.57 | 32.86 | 34.35 | 34.35 | 167.29 | 55.67 | 71.29 |
| Amerigroup - Bexar | 13.95 | 14.57 | 32.86 | 34.35 | 34.35 | 167.29 | 55.67 | 71.29 |
| CFHP - Bexar | 13.95 | 14.57 | 32.86 | 34.35 | 34.35 | 167.29 | 55.67 | 71.29 |
| Superior - Bexar | 13.95 | 14.57 | 32.86 | 34.35 | 34.35 | 167.29 | 55.67 | 71.29 |
| Amerigroup - Dallas | 15.81 | 17.25 | 30.45 | 34.49 | 34.49 | 126.77 | 44.21 | 88.91 |
| Molina - Dallas | 15.81 | 17.25 | 30.45 | 34.49 | 34.49 | 126.77 | 44.21 | 88.91 |
| Parkland - Dallas | 15.81 | 17.25 | 30.45 | 34.49 | 34.49 | 126.77 | 44.21 | 88.91 |
| El Paso Health - El Paso | 20.91 | 17.99 | 33.67 | 33.83 | 33.83 | 151.65 | 62.31 | 63.25 |
| Molina - El Paso | 20.91 | 17.99 | 33.67 | 33.83 | 33.83 | 151.65 | 62.31 | 63.25 |
| Superior - El Paso | 20.91 | 17.99 | 33.67 | 33.83 | 33.83 | 151.65 | 62.31 | 63.25 |
| Amerigroup - Harris | 15.94 | 17.16 | 30.19 | 35.71 | 35.71 | 177.09 | 57.19 | 93.77 |
| CHC - Harris | 15.94 | 17.16 | 30.19 | 35.71 | 35.71 | 177.09 | 57.19 | 93.77 |
| Molina - Harris | 15.94 | 17.16 | 30.19 | 35.71 | 35.71 | 177.09 | 57.19 | 93.77 |
| TCHP - Harris | 15.94 | 17.16 | 30.19 | 35.71 | 35.71 | 177.09 | 57.19 | 93.77 |
| United - Harris | 15.94 | 17.16 | 30.19 | 35.71 | 35.71 | 177.09 | 57.19 | 93.77 |
| Driscoll - Hidalgo | 25.93 | 29.53 | 38.05 | 35.73 | 35.73 | 190.89 | 58.16 | 79.24 |
| Molina - Hidalgo | 25.93 | 29.53 | 38.05 | 35.73 | 35.73 | 190.89 | 58.16 | 79.24 |
| Superior - Hidalgo | 25.93 | 29.53 | 38.05 | 35.73 | 35.73 | 190.89 | 58.16 | 79.24 |
| United - Hidalgo | 25.93 | 29.53 | 38.05 | 35.73 | 35.73 | 190.89 | 58.16 | 79.24 |
| Amerigroup - Jefferson | 19.78 | 17.69 | 37.35 | 39.05 | 39.05 | 187.22 | 47.46 | 71.99 |
| CHC - Jefferson | 19.78 | 17.69 | 37.35 | 39.05 | 39.05 | 187.22 | 47.46 | 71.99 |
| Molina - Jefferson | 19.78 | 17.69 | 37.35 | 39.05 | 39.05 | 187.22 | 47.46 | 71.99 |
| TCHP - Jefferson | 19.78 | 17.69 | 37.35 | 39.05 | 39.05 | 187.22 | 47.46 | 71.99 |
| United - Jefferson | 19.78 | 17.69 | 37.35 | 39.05 | 39.05 | 187.22 | 47.46 | 71.99 |
| Amerigroup - Lubbock | 18.61 | 18.21 | 34.62 | 40.73 | 40.73 | 204.66 | 42.65 | 64.03 |
| Firstcare - Lubbock | 18.61 | 18.21 | 34.62 | 40.73 | 40.73 | 204.66 | 42.65 | 64.03 |
| Superior - Lubbock | 18.61 | 18.21 | 34.62 | 40.73 | 40.73 | 204.66 | 42.65 | 64.03 |
| Driscoll - Nueces | 14.14 | 21.98 | 50.16 | 48.57 | 48.57 | 185.03 | 58.45 | 85.52 |
| Superior - Nueces | 14.14 | 21.98 | 50.16 | 48.57 | 48.57 | 185.03 | 58.45 | 85.52 |
| United - Nueces | 14.14 | 21.98 | 50.16 | 48.57 | 48.57 | 185.03 | 58.45 | 85.52 |
| Aetna - Tarrant | 15.42 | 14.25 | 29.72 | 32.90 | 32.90 | 160.81 | 51.64 | 77.62 |
| Amerigroup - Tarrant | 15.42 | 14.25 | 29.72 | 32.90 | 32.90 | 160.81 | 51.64 | 77.62 |
| Cook - Tarrant | 15.42 | 14.25 | 29.72 | 32.90 | 32.90 | 160.81 | 51.64 | 77.62 |
| Blue Cross - Travis | 15.08 | 16.31 | 29.93 | 34.76 | 34.76 | 146.55 | 37.84 | 67.35 |
| DCHP - Travis (1) | 15.08 | 16.31 | 29.96 | 35.52 | 35.52 | 148.20 | 41.63 | 67.59 |
| Superior - Travis | 15.08 | 16.31 | 29.93 | 34.76 | 34.76 | 146.55 | 37.84 | 67.35 |
| Amerigroup - MRSA Central | 11.28 | 13.37 | 32.32 | 35.58 | 35.58 | 177.75 | 40.15 | 80.75 |
| Scott & White - MRSA Central | 11.28 | 13.37 | 32.32 | 35.58 | 35.58 | 177.75 | 40.15 | 80.75 |
| Superior - MRSA Central | 11.28 | 13.37 | 32.32 | 35.58 | 35.58 | 177.75 | 40.15 | 80.75 |
| Amerigroup - MRSA Northeast | 18.71 | 16.58 | 33.86 | 41.22 | 41.22 | 203.52 | 48.30 | 76.30 |
| Superior - MRSA Northeast | 18.71 | 16.58 | 33.86 | 41.22 | 41.22 | 203.52 | 48.30 | 76.30 |
| Amerigroup - MRSA West | 11.66 | 15.36 | 29.99 | 32.27 | 32.27 | 168.84 | 48.35 | 85.20 |
| Firstcare - MRSA West | 11.66 | 15.36 | 29.99 | 32.27 | 32.27 | 168.84 | 48.35 | 85.20 |
| Superior - MRSA West | 11.66 | 15.36 | 29.99 | 32.27 | 32.27 | 168.84 | 48.35 | 85.20 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Pharmacy

| | Family Planning Component of Rate - Pharmacy | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 0.00 | 0.00 | 0.05 | 1.23 | 1.23 | 2.56 | 5.23 | 0.32 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.05 | 1.23 | 1.23 | 2.56 | 5.23 | 0.32 |
| CFHP - Bexar | 0.00 | 0.00 | 0.05 | 1.23 | 1.23 | 2.56 | 5.23 | 0.32 |
| Superior - Bexar | 0.00 | 0.00 | 0.05 | 1.23 | 1.23 | 2.56 | 5.23 | 0.32 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.04 | 0.73 | 0.73 | 3.37 | 6.39 | 0.29 |
| Molina - Dallas | 0.00 | 0.00 | 0.04 | 0.73 | 0.73 | 3.37 | 6.39 | 0.29 |
| Parkland - Dallas | 0.00 | 0.00 | 0.04 | 0.73 | 0.73 | 3.37 | 6.39 | 0.29 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.04 | 1.11 | 1.11 | 2.37 | 5.04 | 0.44 |
| Molina - El Paso | 0.00 | 0.00 | 0.04 | 1.11 | 1.11 | 2.37 | 5.04 | 0.44 |
| Superior - El Paso | 0.00 | 0.00 | 0.04 | 1.11 | 1.11 | 2.37 | 5.04 | 0.44 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.04 | 0.99 | 0.99 | 3.04 | 4.51 | 0.30 |
| CHC - Harris | 0.00 | 0.00 | 0.04 | 0.99 | 0.99 | 3.04 | 4.51 | 0.30 |
| Molina - Harris | 0.00 | 0.00 | 0.04 | 0.99 | 0.99 | 3.04 | 4.51 | 0.30 |
| TCHP - Harris | 0.00 | 0.00 | 0.04 | 0.99 | 0.99 | 3.04 | 4.51 | 0.30 |
| United - Harris | 0.00 | 0.00 | 0.04 | 0.99 | 0.99 | 3.04 | 4.51 | 0.30 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.04 | 1.01 | 1.01 | 3.37 | 6.39 | 0.29 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.04 | 1.01 | 1.01 | 3.37 | 6.39 | 0.29 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.04 | 1.01 | 1.01 | 3.37 | 6.39 | 0.29 |
| United - Hidalgo | 0.00 | 0.00 | 0.04 | 1.01 | 1.01 | 3.37 | 6.39 | 0.29 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.06 | 1.48 | 1.48 | 2.48 | 4.18 | 0.42 |
| CHC - Jefferson | 0.00 | 0.00 | 0.06 | 1.48 | 1.48 | 2.48 | 4.18 | 0.42 |
| Molina - Jefferson | 0.00 | 0.00 | 0.06 | 1.48 | 1.48 | 2.48 | 4.18 | 0.42 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.06 | 1.48 | 1.48 | 2.48 | 4.18 | 0.42 |
| United - Jefferson | 0.00 | 0.00 | 0.06 | 1.48 | 1.48 | 2.48 | 4.18 | 0.42 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.08 | 1.60 | 1.60 | 2.28 | 4.43 | 0.56 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.08 | 1.60 | 1.60 | 2.28 | 4.43 | 0.56 |
| Superior - Lubbock | 0.00 | 0.00 | 0.08 | 1.60 | 1.60 | 2.28 | 4.43 | 0.56 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.09 | 1.11 | 1.11 | 2.34 | 1.94 | 0.43 |
| Superior - Nueces | 0.00 | 0.00 | 0.09 | 1.11 | 1.11 | 2.34 | 1.94 | 0.43 |
| United - Nueces | 0.00 | 0.00 | 0.09 | 1.11 | 1.11 | 2.34 | 1.94 | 0.43 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.04 | 1.11 | 1.11 | 2.37 | 5.04 | 0.44 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.04 | 1.11 | 1.11 | 2.37 | 5.04 | 0.44 |
| Cook - Tarrant | 0.00 | 0.00 | 0.04 | 1.11 | 1.11 | 2.37 | 5.04 | 0.44 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.03 | 0.76 | 0.76 | 1.65 | 3.79 | 0.24 |
| DCHP - Travis (1) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.03 | 0.76 | 0.76 | 1.65 | 3.79 | 0.24 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.06 | 1.15 | 1.15 | 2.00 | 3.38 | 0.32 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.06 | 1.15 | 1.15 | 2.00 | 3.38 | 0.32 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.06 | 1.15 | 1.15 | 2.00 | 3.38 | 0.32 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.08 | 1.82 | 1.82 | 2.25 | 5.13 | 0.39 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.08 | 1.82 | 1.82 | 2.25 | 5.13 | 0.39 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.07 | 1.44 | 1.44 | 1.92 | 5.18 | 0.43 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.07 | 1.44 | 1.44 | 1.92 | 5.18 | 0.43 |
| Superior - MRSA West | 0.00 | 0.00 | 0.07 | 1.44 | 1.44 | 1.92 | 5.18 | 0.43 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Total

| | Final FY2023 Adjusted Community Rate | | | | | | | |
|------------------------------|--------------------------------------|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 841.09 | 171.53 | 137.84 | 165.97 | 165.97 | 530.88 | 393.52 | 269.33 |
| Amerigroup - Bexar | 841.09 | 171.53 | 137.84 | 165.97 | 165.97 | 530.88 | 393.52 | 269.33 |
| CFHP - Bexar | 841.09 | 171.53 | 137.84 | 165.97 | 165.97 | 530.88 | 393.52 | 269.33 |
| Superior - Bexar | 841.09 | 171.53 | 137.84 | 165.97 | 165.97 | 530.88 | 393.52 | 269.33 |
| Amerigroup - Dallas | 735.23 | 210.11 | 155.27 | 189.37 | 189.37 | 430.69 | 377.94 | 344.26 |
| Molina - Dallas | 735.23 | 210.11 | 155.27 | 189.37 | 189.37 | 430.69 | 377.94 | 344.26 |
| Parkland - Dallas | 735.23 | 210.11 | 155.27 | 189.37 | 189.37 | 430.69 | 377.94 | 344.26 |
| El Paso Health - El Paso | 624.44 | 170.27 | 155.01 | 173.04 | 173.04 | 519.27 | 373.38 | 265.27 |
| Molina - El Paso | 624.44 | 170.27 | 155.01 | 173.04 | 173.04 | 519.27 | 373.38 | 265.27 |
| Superior - El Paso | 624.44 | 170.27 | 155.01 | 173.04 | 173.04 | 519.27 | 373.38 | 265.27 |
| Amerigroup - Harris | 809.65 | 197.81 | 153.81 | 208.15 | 208.15 | 610.54 | 447.46 | 372.49 |
| CHC - Harris | 809.65 | 197.81 | 153.81 | 208.15 | 208.15 | 610.54 | 447.46 | 372.49 |
| Molina - Harris | 809.65 | 197.81 | 153.81 | 208.15 | 208.15 | 610.54 | 447.46 | 372.49 |
| TCHP - Harris | 809.65 | 197.81 | 153.81 | 208.15 | 208.15 | 610.54 | 447.46 | 372.49 |
| United - Harris | 809.65 | 197.81 | 153.81 | 208.15 | 208.15 | 610.54 | 447.46 | 372.49 |
| Driscoll - Hidalgo | 725.98 | 221.53 | 165.12 | 168.92 | 168.92 | 588.52 | 420.59 | 298.40 |
| Molina - Hidalgo | 725.98 | 221.53 | 165.12 | 168.92 | 168.92 | 588.52 | 420.59 | 298.40 |
| Superior - Hidalgo | 725.98 | 221.53 | 165.12 | 168.92 | 168.92 | 588.52 | 420.59 | 298.40 |
| United - Hidalgo | 725.98 | 221.53 | 165.12 | 168.92 | 168.92 | 588.52 | 420.59 | 298.40 |
| Amerigroup - Jefferson | 873.46 | 181.59 | 149.54 | 201.12 | 201.12 | 619.73 | 375.01 | 281.09 |
| CHC - Jefferson | 873.46 | 181.59 | 149.54 | 201.12 | 201.12 | 619.73 | 375.01 | 281.09 |
| Molina - Jefferson | 873.46 | 181.59 | 149.54 | 201.12 | 201.12 | 619.73 | 375.01 | 281.09 |
| TCHP - Jefferson | 873.46 | 181.59 | 149.54 | 201.12 | 201.12 | 619.73 | 375.01 | 281.09 |
| United - Jefferson | 873.46 | 181.59 | 149.54 | 201.12 | 201.12 | 619.73 | 375.01 | 281.09 |
| Amerigroup - Lubbock | 806.99 | 180.65 | 137.04 | 171.83 | 171.83 | 612.58 | 390.70 | 232.54 |
| Firstcare - Lubbock | 806.99 | 180.65 | 137.04 | 171.83 | 171.83 | 612.58 | 390.70 | 232.54 |
| Superior - Lubbock | 806.99 | 180.65 | 137.04 | 171.83 | 171.83 | 612.58 | 390.70 | 232.54 |
| Driscoll - Nueces | 959.91 | 257.03 | 218.64 | 264.63 | 264.63 | 570.92 | 529.01 | 311.62 |
| Superior - Nueces | 959.91 | 257.03 | 218.64 | 264.63 | 264.63 | 570.92 | 529.01 | 311.62 |
| United - Nueces | 959.91 | 257.03 | 218.64 | 264.63 | 264.63 | 570.92 | 529.01 | 311.62 |
| Aetna - Tarrant | 869.76 | 183.80 | 154.52 | 188.91 | 188.91 | 485.87 | 354.70 | 339.36 |
| Amerigroup - Tarrant | 869.76 | 183.80 | 154.52 | 188.91 | 188.91 | 485.87 | 354.70 | 339.36 |
| Cook - Tarrant | 869.76 | 183.80 | 154.52 | 188.91 | 188.91 | 485.87 | 354.70 | 339.36 |
| Blue Cross - Travis | 799.54 | 179.52 | 132.23 | 158.67 | 158.67 | 480.46 | 351.73 | 268.78 |
| DCHP - Travis (1) | 799.54 | 179.52 | 132.23 | 158.67 | 158.67 | 480.46 | 351.73 | 268.78 |
| Superior - Travis | 799.54 | 179.52 | 132.23 | 158.67 | 158.67 | 480.46 | 351.73 | 268.78 |
| Amerigroup - MRSA Central | 743.19 | 149.90 | 125.16 | 167.01 | 167.01 | 534.77 | 362.40 | 314.11 |
| Scott & White - MRSA Central | 743.19 | 149.90 | 125.16 | 167.01 | 167.01 | 534.77 | 362.40 | 314.11 |
| Superior - MRSA Central | 743.19 | 149.90 | 125.16 | 167.01 | 167.01 | 534.77 | 362.40 | 314.11 |
| Amerigroup - MRSA Northeast | 811.07 | 162.36 | 135.29 | 176.28 | 176.28 | 548.36 | 352.40 | 321.70 |
| Superior - MRSA Northeast | 811.07 | 162.36 | 135.29 | 176.28 | 176.28 | 548.36 | 352.40 | 321.70 |
| Amerigroup - MRSA West | 734.93 | 152.06 | 135.01 | 175.49 | 175.49 | 555.01 | 390.66 | 240.13 |
| Firstcare - MRSA West | 734.93 | 152.06 | 135.01 | 175.49 | 175.49 | 555.01 | 390.66 | 240.13 |
| Superior - MRSA West | 734.93 | 152.06 | 135.01 | 175.49 | 175.49 | 555.01 | 390.66 | 240.13 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Total

| | Final FY2023 Adjusted Community Rate - without Family Planning | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 841.09 | 171.53 | 137.57 | 162.89 | 162.89 | 523.20 | 381.07 | 268.64 |
| Amerigroup - Bexar | 841.09 | 171.53 | 137.57 | 162.89 | 162.89 | 523.20 | 381.07 | 268.64 |
| CFHP - Bexar | 841.09 | 171.53 | 137.57 | 162.89 | 162.89 | 523.20 | 381.07 | 268.64 |
| Superior - Bexar | 841.09 | 171.53 | 137.57 | 162.89 | 162.89 | 523.20 | 381.07 | 268.64 |
| Amerigroup - Dallas | 735.23 | 210.11 | 155.03 | 187.30 | 187.30 | 423.19 | 368.53 | 343.22 |
| Molina - Dallas | 735.23 | 210.11 | 155.03 | 187.30 | 187.30 | 423.19 | 368.53 | 343.22 |
| Parkland - Dallas | 735.23 | 210.11 | 155.03 | 187.30 | 187.30 | 423.19 | 368.53 | 343.22 |
| El Paso Health - El Paso | 624.44 | 170.27 | 154.79 | 170.00 | 170.00 | 506.57 | 353.37 | 260.58 |
| Molina - El Paso | 624.44 | 170.27 | 154.79 | 170.00 | 170.00 | 506.57 | 353.37 | 260.58 |
| Superior - El Paso | 624.44 | 170.27 | 154.79 | 170.00 | 170.00 | 506.57 | 353.37 | 260.58 |
| Amerigroup - Harris | 809.65 | 197.81 | 153.54 | 205.09 | 205.09 | 601.17 | 433.90 | 371.39 |
| CHC - Harris | 809.65 | 197.81 | 153.54 | 205.09 | 205.09 | 601.17 | 433.90 | 371.39 |
| Molina - Harris | 809.65 | 197.81 | 153.54 | 205.09 | 205.09 | 601.17 | 433.90 | 371.39 |
| TCHP - Harris | 809.65 | 197.81 | 153.54 | 205.09 | 205.09 | 601.17 | 433.90 | 371.39 |
| United - Harris | 809.65 | 197.81 | 153.54 | 205.09 | 205.09 | 601.17 | 433.90 | 371.39 |
| Driscoll - Hidalgo | 725.98 | 221.53 | 165.04 | 167.48 | 167.48 | 582.54 | 411.06 | 297.23 |
| Molina - Hidalgo | 725.98 | 221.53 | 165.04 | 167.48 | 167.48 | 582.54 | 411.06 | 297.23 |
| Superior - Hidalgo | 725.98 | 221.53 | 165.04 | 167.48 | 167.48 | 582.54 | 411.06 | 297.23 |
| United - Hidalgo | 725.98 | 221.53 | 165.04 | 167.48 | 167.48 | 582.54 | 411.06 | 297.23 |
| Amerigroup - Jefferson | 873.46 | 181.59 | 149.21 | 195.54 | 195.54 | 597.07 | 352.70 | 278.16 |
| CHC - Jefferson | 873.46 | 181.59 | 149.21 | 195.54 | 195.54 | 597.07 | 352.70 | 278.16 |
| Molina - Jefferson | 873.46 | 181.59 | 149.21 | 195.54 | 195.54 | 597.07 | 352.70 | 278.16 |
| TCHP - Jefferson | 873.46 | 181.59 | 149.21 | 195.54 | 195.54 | 597.07 | 352.70 | 278.16 |
| United - Jefferson | 873.46 | 181.59 | 149.21 | 195.54 | 195.54 | 597.07 | 352.70 | 278.16 |
| Amerigroup - Lubbock | 806.99 | 180.65 | 136.61 | 165.68 | 165.68 | 598.99 | 372.68 | 231.65 |
| Firstcare - Lubbock | 806.99 | 180.65 | 136.61 | 165.68 | 165.68 | 598.99 | 372.68 | 231.65 |
| Superior - Lubbock | 806.99 | 180.65 | 136.61 | 165.68 | 165.68 | 598.99 | 372.68 | 231.65 |
| Driscoll - Nueces | 959.91 | 257.03 | 217.97 | 261.86 | 261.86 | 560.03 | 517.45 | 310.47 |
| Superior - Nueces | 959.91 | 257.03 | 217.97 | 261.86 | 261.86 | 560.03 | 517.45 | 310.47 |
| United - Nueces | 959.91 | 257.03 | 217.97 | 261.86 | 261.86 | 560.03 | 517.45 | 310.47 |
| Aetna - Tarrant | 869.76 | 183.80 | 154.34 | 186.66 | 186.66 | 478.85 | 342.99 | 338.49 |
| Amerigroup - Tarrant | 869.76 | 183.80 | 154.34 | 186.66 | 186.66 | 478.85 | 342.99 | 338.49 |
| Cook - Tarrant | 869.76 | 183.80 | 154.34 | 186.66 | 186.66 | 478.85 | 342.99 | 338.49 |
| Blue Cross - Travis | 799.54 | 179.52 | 132.06 | 156.35 | 156.35 | 473.03 | 340.61 | 268.18 |
| DCHP - Travis (1) | 799.54 | 179.52 | 132.23 | 158.67 | 158.67 | 480.46 | 351.73 | 268.78 |
| Superior - Travis | 799.54 | 179.52 | 132.06 | 156.35 | 156.35 | 473.03 | 340.61 | 268.18 |
| Amerigroup - MRSA Central | 743.19 | 149.90 | 125.05 | 164.99 | 164.99 | 530.40 | 355.16 | 313.59 |
| Scott & White - MRSA Central | 743.19 | 149.90 | 125.05 | 164.99 | 164.99 | 530.40 | 355.16 | 313.59 |
| Superior - MRSA Central | 743.19 | 149.90 | 125.05 | 164.99 | 164.99 | 530.40 | 355.16 | 313.59 |
| Amerigroup - MRSA Northeast | 811.07 | 162.36 | 134.94 | 173.17 | 173.17 | 540.78 | 342.82 | 321.05 |
| Superior - MRSA Northeast | 811.07 | 162.36 | 134.94 | 173.17 | 173.17 | 540.78 | 342.82 | 321.05 |
| Amerigroup - MRSA West | 734.93 | 152.06 | 134.78 | 172.51 | 172.51 | 548.35 | 380.43 | 239.45 |
| Firstcare - MRSA West | 734.93 | 152.06 | 134.78 | 172.51 | 172.51 | 548.35 | 380.43 | 239.45 |
| Superior - MRSA West | 734.93 | 152.06 | 134.78 | 172.51 | 172.51 | 548.35 | 380.43 | 239.45 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2023 STAR Rating
Family Planning Component - Total

| | Family Planning Component of Rate - Total | | | | | | | |
|------------------------------|---|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 0.00 | 0.00 | 0.26 | 3.09 | 3.09 | 7.68 | 12.45 | 0.69 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.26 | 3.09 | 3.09 | 7.68 | 12.45 | 0.69 |
| CFHP - Bexar | 0.00 | 0.00 | 0.26 | 3.09 | 3.09 | 7.68 | 12.45 | 0.69 |
| Superior - Bexar | 0.00 | 0.00 | 0.26 | 3.09 | 3.09 | 7.68 | 12.45 | 0.69 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.24 | 2.07 | 2.07 | 7.50 | 9.40 | 1.04 |
| Molina - Dallas | 0.00 | 0.00 | 0.24 | 2.07 | 2.07 | 7.50 | 9.40 | 1.04 |
| Parkland - Dallas | 0.00 | 0.00 | 0.24 | 2.07 | 2.07 | 7.50 | 9.40 | 1.04 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.21 | 3.04 | 3.04 | 12.70 | 20.01 | 4.70 |
| Molina - El Paso | 0.00 | 0.00 | 0.21 | 3.04 | 3.04 | 12.70 | 20.01 | 4.70 |
| Superior - El Paso | 0.00 | 0.00 | 0.21 | 3.04 | 3.04 | 12.70 | 20.01 | 4.70 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.27 | 3.05 | 3.05 | 9.37 | 13.56 | 1.10 |
| CHC - Harris | 0.00 | 0.00 | 0.27 | 3.05 | 3.05 | 9.37 | 13.56 | 1.10 |
| Molina - Harris | 0.00 | 0.00 | 0.27 | 3.05 | 3.05 | 9.37 | 13.56 | 1.10 |
| TCHP - Harris | 0.00 | 0.00 | 0.27 | 3.05 | 3.05 | 9.37 | 13.56 | 1.10 |
| United - Harris | 0.00 | 0.00 | 0.27 | 3.05 | 3.05 | 9.37 | 13.56 | 1.10 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.08 | 1.44 | 1.44 | 5.99 | 9.52 | 1.17 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.08 | 1.44 | 1.44 | 5.99 | 9.52 | 1.17 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.08 | 1.44 | 1.44 | 5.99 | 9.52 | 1.17 |
| United - Hidalgo | 0.00 | 0.00 | 0.08 | 1.44 | 1.44 | 5.99 | 9.52 | 1.17 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.33 | 5.58 | 5.58 | 22.65 | 22.31 | 2.92 |
| CHC - Jefferson | 0.00 | 0.00 | 0.33 | 5.58 | 5.58 | 22.65 | 22.31 | 2.92 |
| Molina - Jefferson | 0.00 | 0.00 | 0.33 | 5.58 | 5.58 | 22.65 | 22.31 | 2.92 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.33 | 5.58 | 5.58 | 22.65 | 22.31 | 2.92 |
| United - Jefferson | 0.00 | 0.00 | 0.33 | 5.58 | 5.58 | 22.65 | 22.31 | 2.92 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.43 | 6.15 | 6.15 | 13.59 | 18.02 | 0.89 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.43 | 6.15 | 6.15 | 13.59 | 18.02 | 0.89 |
| Superior - Lubbock | 0.00 | 0.00 | 0.43 | 6.15 | 6.15 | 13.59 | 18.02 | 0.89 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.68 | 2.76 | 2.76 | 10.89 | 11.56 | 1.15 |
| Superior - Nueces | 0.00 | 0.00 | 0.68 | 2.76 | 2.76 | 10.89 | 11.56 | 1.15 |
| United - Nueces | 0.00 | 0.00 | 0.68 | 2.76 | 2.76 | 10.89 | 11.56 | 1.15 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.18 | 2.25 | 2.25 | 7.02 | 11.71 | 0.87 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.18 | 2.25 | 2.25 | 7.02 | 11.71 | 0.87 |
| Cook - Tarrant | 0.00 | 0.00 | 0.18 | 2.25 | 2.25 | 7.02 | 11.71 | 0.87 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.16 | 2.32 | 2.32 | 7.43 | 11.12 | 0.60 |
| DCHP - Travis (1) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.16 | 2.32 | 2.32 | 7.43 | 11.12 | 0.60 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.11 | 2.03 | 2.03 | 4.37 | 7.23 | 0.52 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.11 | 2.03 | 2.03 | 4.37 | 7.23 | 0.52 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.11 | 2.03 | 2.03 | 4.37 | 7.23 | 0.52 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.35 | 3.11 | 3.11 | 7.58 | 9.59 | 0.65 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.35 | 3.11 | 3.11 | 7.58 | 9.59 | 0.65 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.23 | 2.98 | 2.98 | 6.65 | 10.23 | 0.68 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.23 | 2.98 | 2.98 | 6.65 | 10.23 | 0.68 |
| Superior - MRSA West | 0.00 | 0.00 | 0.23 | 2.98 | 2.98 | 6.65 | 10.23 | 0.68 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

Attachment 9

Third Party Recoveries

The rating methodology includes a factor to recognize those health plans that do not satisfy a minimum level of third party recoveries (TPR) for coordination of benefits. Any plan that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a specific health plan has TPR of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any plan that exceeded the minimum TPR standard of 2.0% had no penalty applied.

The attached chart presents a summary of TPR experience for March 2019 through February 2020.

The adjustment factors shown in this attachment are converted into the SDA adjustment factors found on Attachment 3 by calculating the weighted average TPR adjustment for each SDA. The weighted average is calculated by averaging the plan specific TPR adjustments with the projected claim amounts for each plan being used as the weights.

FY2023 STAR Rating
Analysis of Third Party Recovery (TPR) Experience

| Health Plan | TPR | Incurred Claims** | TPR/Claims | Adjustment Factor |
|------------------------------|-------------|----------------------|------------|----------------------|
| Aetna - Bexar | 1,288,760 | 30,614,941 | 4.2 % | 1.0000 |
| Amerigroup - Bexar | 659,947 | 15,578,821 | 4.2 % | 1.0000 |
| CFHP - Bexar | 8,641,511 | 214,248,440 | 4.0 % | 1.0000 |
| Superior - Bexar | 14,850,458 | 269,087,378 | 5.5 % | 1.0000 |
| Amerigroup - Dallas | 7,789,637 | 389,884,218 | 2.0 % | 1.0000 |
| Molina - Dallas | 1,873,574 | 57,532,218 | 3.3 % | 1.0000 |
| Parkland - Dallas | 9,872,615 | 353,781,068 | 2.8 % | 1.0000 |
| El Paso Health - El Paso | 1,362,824 | 110,779,402 | 1.2 % | 0.9923 |
| Molina - El Paso | 220,313 | 8,015,660 | 2.7 % | 1.0000 |
| Superior - El Paso | 2,411,098 | 88,204,357 | 2.7 % | 1.0000 |
| Amerigroup - Harris | 4,323,040 | 158,579,234 | 2.7 % | 1.0000 |
| CHC - Harris | 28,490,011 | 557,549,730 | 5.1 % | 1.0000 |
| Molina - Harris | 284,615 | 22,223,552 | 1.3 % | 0.9928 |
| TCHP - Harris | 37,871,116 | 633,768,773 | 6.0 % | 1.0000 |
| United - Harris | 8,050,774 | 200,062,600 | 4.0 % | 1.0000 |
| Driscoll - Hidalgo | 8,509,019 | 180,628,209 | 4.7 % | 1.0000 |
| Molina - Hidalgo | 1,061,460 | 66,845,337 | 1.6 % | 0.9959 |
| Superior - Hidalgo | 6,336,782 | 278,973,516 | 2.3 % | 1.0000 |
| United - Hidalgo | 2,931,423 | 127,081,419 | 2.3 % | 1.0000 |
| Amerigroup - Jefferson | 233,779 | 15,861,688 | 1.5 % | 0.9947 |
| CHC - Jefferson | 1,941,279 | 45,229,926 | 4.3 % | 1.0000 |
| Molina - Jefferson | 205,957 | 8,571,777 | 2.4 % | 1.0000 |
| TCHP - Jefferson | 3,542,835 | 59,662,565 | 5.9 % | 1.0000 |
| United - Jefferson | 3,015,668 | 52,200,158 | 5.8 % | 1.0000 |
| Amerigroup - Lubbock | 844,344 | 17,498,599 | 4.8 % | 1.0000 |
| Firstcare - Lubbock | 1,363,363 | 71,513,279 | 1.9 % | 0.9991 |
| Superior - Lubbock | 3,755,856 | 66,801,130 | 5.6 % | 1.0000 |
| United - Nueces | 189,714 | 7,802,520 | 2.4 % | 1.0000 |
| Driscoll - Nueces | 15,689,752 | 150,342,482 | 10.4 % | 1.0000 |
| Superior - Nueces | 2,421,322 | 50,527,900 | 4.8 % | 1.0000 |
| Aetna - Tarrant | 6,275,013 | 121,875,979 | 5.1 % | 1.0000 |
| Amerigroup - Tarrant | 4,945,457 | 216,670,243 | 2.3 % | 1.0000 |
| Cook - Tarrant | 11,324,232 | 213,747,554 | 5.3 % | 1.0000 |
| BCBS - Travis | 5,027,885 | 77,243,595 | 6.5 % | 1.0000 |
| DCHP - Travis | 1,370,288 | 36,435,421 | 3.8 % | 1.0000 |
| Superior - Travis | 8,046,445 | 199,896,169 | 4.0 % | 1.0000 |
| Amerigroup - MRSA Central | 1,568,641 | 35,236,111 | 4.5 % | 1.0000 |
| Scott & White - MRSA Central | 1,706,764 | 83,448,368 | 2.0 % | 1.0000 |
| Superior - MRSA Central | 6,897,027 | 154,231,178 | 4.5 % | 1.0000 |
| Amerigroup - MRSA Northeast | 4,123,681 | 121,285,763 | 3.4 % | 1.0000 |
| Superior - MRSA Northeast | 9,324,339 | 216,203,919 | 4.3 % | 1.0000 |
| Amerigroup - MRSA West | 3,021,669 | 62,852,550 | 4.8 % | 1.0000 |
| Firstcare - MRSA West | 2,030,497 | 80,092,677 | 2.5 % | 1.0000 |
| Superior - MRSA West | 9,850,719 | 165,553,627 | 6.0 % | 1.0000 |
| Total | 255,545,503 | 6,094,224,053 | 4.2 % | |

*As reported to HHSC in quarterly Third Party Recovery Report.

**Incurred and paid through February, 2022.

Attachment 10

Delivery Supplemental Payment

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the health plans for maternity delivery costs. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, AAPCA and various children age groups. As a result, it is possible for one health plan to enroll a higher percentage of TANF Adults who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that might arise between health plans, HHSC developed this risk adjustment methodology. The goal is to reimburse the plans uniformly for maternity expenses.

The State pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the area. Based on guidance from CMS Office of the Actuary, the DSPs have been evaluated and updated for all SDAs for FY2023 by collecting information on the cost of deliveries during the base period. All costs associated with the inpatient, professional and anesthesiology services rendered for all deliveries were collected and the average cost per delivery by service area was determined. The base period average delivery cost by service area was adjusted for reimbursement changes associated with the standard dollar amount changes that have been effective between the base period and the rating period. Consideration was also given to the impact of trend on the average delivery cost; however, it was determined that the impact of trend has been immaterial in recent years. The average delivery cost has increased by less than 1.0% annually over the past four years. Given that the DSP is a budget neutral adjustment, using a 0% trend in place of the very low growth rates that have been observed in recent periods, does not have a material impact on the overall premium paid to the MCOs as any increase or decrease in the DSP is offset by a corresponding increase or decrease in the adjusted premium rates paid on a monthly basis. The impact of trend and provider reimbursement changes will be reviewed annually and updated if material changes impact the average cost of deliveries.

The projected FY2023 average cost per delivery by service area was then adjusted to include projected administrative fees (5.25%), risk margin (1.5%) and premium tax (1.75%).

The attached exhibit presents the development of the FY2023 DSP payment rates by area.

The capitation rates are developed in total, including all maternity cost which is shown on Attachment 3 under the heading Projected Total Cost With Deliveries (Unadjusted). In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. As a result of this budget neutral calculation the sum of the two components of the premium (i) DSP and (ii) monthly premium amounts equals the total projected cost including deliveries. The resulting adjusted premium rates are the rates actually paid to the health plans in addition to any DSP amounts.

FY2023 STAR Rating
 Delivery Supplemental Payment (DSP) Rate Development

| Service Delivery Area | 3/2019 - 2/2020 Average Cost | Trend Assumption | SDA Change Adjustment | Projected FY2023 Average Cost | Administrative Fee | Risk Margin | Premium Tax | FY2023 DSP |
|--------------------------|---------------------------------|---------------------|--------------------------|----------------------------------|-----------------------|----------------|----------------|---------------|
| Bexar SDA | \$ 3,133.88 | 0.0% | 1.0100 | \$ 3,165.22 | 5.25% | 1.50% | 1.75% | \$ 3,459.25 |
| Dallas SDA | 3,333.68 | 0.0% | 1.0175 | 3,392.02 | 5.25% | 1.50% | 1.75% | 3,707.13 |
| El Paso SDA | 3,125.00 | 0.0% | 1.0190 | 3,184.37 | 5.25% | 1.50% | 1.75% | 3,480.19 |
| Harris SDA | 3,748.61 | 0.0% | 1.0031 | 3,760.23 | 5.25% | 1.50% | 1.75% | 4,109.54 |
| Hidalgo SDA | 3,126.27 | 0.0% | 1.0572 | 3,305.09 | 5.25% | 1.50% | 1.75% | 3,612.12 |
| Jefferson SDA | 3,907.50 | 0.0% | 0.9995 | 3,905.54 | 5.25% | 1.50% | 1.75% | 4,268.35 |
| Lubbock SDA | 3,310.02 | 0.0% | 1.1206 | 3,709.21 | 5.25% | 1.50% | 1.75% | 4,053.78 |
| Nueces SDA | 3,270.07 | 0.0% | 1.0411 | 3,404.47 | 5.25% | 1.50% | 1.75% | 3,720.74 |
| Tarrant SDA | 3,079.72 | 0.0% | 1.0208 | 3,143.78 | 5.25% | 1.50% | 1.75% | 3,435.82 |
| Travis SDA | 3,736.17 | 0.0% | 1.0187 | 3,806.03 | 5.25% | 1.50% | 1.75% | 4,159.60 |
| MRSA Central SDA | 3,530.98 | 0.0% | 1.0493 | 3,705.06 | 5.25% | 1.50% | 1.75% | 4,049.25 |
| MRSA Northeast SDA | 3,821.11 | 0.0% | 1.0822 | 4,135.20 | 5.25% | 1.50% | 1.75% | 4,519.34 |
| MRSA West SDA | 3,856.31 | 0.0% | 1.1312 | 4,362.26 | 5.25% | 1.50% | 1.75% | 4,767.49 |

Attachment 11

Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-H present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-H are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual health plan's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment factor is calculated and applied annually.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit I summarizes the raw, unadjusted risk adjustment factors (case-mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the medical and pharmacy community rate for each health plan and risk group. Risk adjustment has not been applied to the NEMT component of the premium because this service was new to the MCOs effective June 1, 2021. These services have not yet been included in the CDPS acuity analysis.

Technical Specifications

TEXAS Actuarial Analysis (CDPS+Rx)

Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids
Reporting Period: March 2019-February 2020 (PRECOV20)

The Institute for Child Health Policy
University of Florida

The External Quality Review Organization
for Texas Medicaid Managed Care and CHIP

Issue Date: March 30th, 2022

The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). These analyses rely on the Chronic Illness and Disability Payment System (CDPS) software, which classifies diagnostic and pharmaceutical information to facilitate a comparison of managed care organizations’ actual and expected expenditures. To accomplish the analyses on time with the most accurate information, ICHP performed the analyses using CDPS Version 6.5, but with the updated ICD-10 to CDPS diagnosis category mapping provided by the CDPS author. To minimize the COVID-19 pandemic impact on service utilizations, the reporting period for this analysis is March, 1st, 2019-February 29th, 2020(PRECOV20).

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories and then combines the two set of categories into one dataset. Hierarchical categories are constructed so that if a person has a disease that is in a high-cost group, they cannot also be counted as being in a lower-cost group within the same major classification. More information about CDPS is available at <http://cdps.ucsd.edu> and the separate FAQ file with CDPS 6.5.

Data Source Time Period Covered:

| Program | Data Source |
|-----------------------|---|
| STAR | Member level enrollment data (March,2017-February,2020) MCO medical and pharmacy encounters (March,2017- February,2020) |
| CHIP | Member level enrollment data (March,2017- February,2020) MCO medical and pharmacy encounters (March,2017- February,2020) |
| STAR+PLUS | Member level enrollment data (March,2017- February,2020) MCO medical and pharmacy encounters (March,2017- February,2020) |
| STAR Kids | Member level enrollment data (March,2017- February,2020) MCO medical and pharmacy encounters (March,2017- February,2020) |
| CHIP Perinatal | Member level enrollment data (March,2019-February,2020) |

ICHP uses encounters with header service date in medical encounters and drug fill date in pharmacy data from March 01, 2017 to February 29, 2020 in its analyses, including medical and pharmacy encounters submitted by MCOs through November 30th, 2021 for all programs

Data Exclusions: Hep C and Hemostatic drugs will be carved out, cost on these two drugs will be removed from the CDPS analysis.

New BABY Categories: CDPS authors have made modifications and incorporated the new BABY categories to CDPS version 6.3 and going forward. Concerns were raised that there is no age restriction on the BABY category assignment and some of diagnosis codes being used for BABY categorization are very generic. As a result, many members with age over one-year fall into the baby categories. After discussions with the CDPS author and neonatologist who helped develop these categories, all BABY category assignments are restricted to diagnoses on claims with header start date less than 28 days from birth.

Enrollment Criteria: ICHP's analyses exclude all enrollees ages ≥ 1 that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included if they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

The analyses previously required enrollees of age ≥ 1 to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year to be assigned a clinical risk group (CRG).

Risk Groups: ICHP conducts CDPS analyses for the following state-defined risk groups.

| Program | Risk Group |
|-----------------------|---|
| STAR | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| | TANF Adults (risk group code 003) |
| | Pregnant Women (risk group code 005, 020) |
| | AA/PCA (risk group code 070) |
| CHIP | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| STAR+PLUS | |
| | Medicaid Only Community (risk group code 100) |
| | Medicaid Only SPW (risk group code 111) |
| | Intellectual Developmental Disabilities (risk group code 123) |
| | Medicaid Only Nursing Facility (risk group code 120) |
| | MBCC (risk group code 130) |
| STAR Kids | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| | MDCP Waiver (risk group code 604) |
| | YES Waiver (risk group code 605) |
| | IDD Waiver (risk group code 606) |
| CHIP Perinatal | |
| | Perinatal Mother <= 198% FPL (risk group code 309) |

***Note: age is calculated based on the last day of each analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees' risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for most of time of the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP recalculated member's age as the difference between the member's date of birth and the last date of each analysis year, i.e., February 28 of 2018-2019 and February 29 for 2020. As a result, it is possible that some members' age-related risk groups are different from their enrollment file.

CDPS+Rx Weights: ICHP uses the prospective-concurrent mixed model to predict expenditures of the analysis year (March, 2019-February, 2020). The expenditures per month for each eligible member (expenditure PMPM) are calculated from the medical and pharmacy encounter data Mar 1, 2018 –Feb 29, 2020 data is used to predict expenditures of the 12-month Pre-COVID period PRECOV20 (Mar 1, 2019 – Feb 29, 2020).

The “true” expenditures are used where the UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. The UHRIP program applies to STAR and STAR+PLUS for certain contracted hospitals in certain Service Areas (SA) during SFY2018, SFY2019 and SFY2020. Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy and demographic categories as the independent variables and cost as the dependent variable, using three years of data. The Consumer Price Index (medical care component) for each 12-month period is used to adjust expenditures when fitting these models.

Starting with CDPS Version 6.5, only ICD-10 diagnosis codes could be mapped to CDPS diagnostic categories. ICD-9 mapping is no longer available.

Ancillary services in the following list are excluded when assigning the CDPS category but included when calculating cost.

CPT code range 70000 to 79999, Radiology procedures

CPT code range 80000 to 89999, Pathology and laboratory procedures

ICHP calculates Texas-specific weights for STAR, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR weights to CHIP Perinatal population. CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

Presentation of Results: ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO’s expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the

MCO's actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO's enrollees in the risk group.

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|---|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (Less than 1 Year of Age) | 210905 | 100.00 | 1022.34 | 1022.34 | 1.00 | 1.00 |
| Bexar | 18461 | 100.00 | 1094.73 | 1068.51 | 1.00 | 1.02 |
| Aetna Better Health | 1191 | 6.45 | 575.79 | 826.83 | 0.77 | 0.70 |
| Amerigroup | 612 | 3.32 | 1053.02 | 1283.77 | 1.20 | 0.82 |
| Community First Health Plans | 6807 | 36.87 | 1010.53 | 1046.58 | 0.98 | 0.97 |
| Superior HealthPlan | 9851 | 53.36 | 1215.98 | 1099.19 | 1.03 | 1.11 |
| Dallas | 28417 | 100.00 | 914.46 | 924.34 | 1.00 | 0.99 |
| Amerigroup | 12719 | 44.76 | 888.38 | 914.40 | 0.99 | 0.97 |
| Molina Healthcare of Texas | 3130 | 11.01 | 895.05 | 911.72 | 0.99 | 0.98 |
| Parkland Community Health Plan | 12568 | 44.23 | 945.44 | 937.36 | 1.01 | 1.01 |
| El Paso | 7323 | 100.00 | 825.77 | 934.98 | 1.00 | 0.88 |
| El Paso Health | 3970 | 54.21 | 748.47 | 899.17 | 0.96 | 0.83 |
| Molina Healthcare of Texas | 348 | 4.75 | 696.18 | 1129.34 | 1.21 | 0.62 |
| Superior HealthPlan | 3005 | 41.04 | 942.82 | 960.52 | 1.03 | 0.98 |
| Harris | 51316 | 100.00 | 1082.37 | 980.24 | 1.00 | 1.10 |
| Amerigroup | 5133 | 10.00 | 977.43 | 1021.75 | 1.04 | 0.96 |
| Community Health Choice | 20212 | 39.39 | 1097.24 | 1008.20 | 1.03 | 1.09 |
| Molina Healthcare of Texas | 918 | 1.79 | 824.44 | 816.30 | 0.83 | 1.01 |
| Texas Children's Health Plan | 18009 | 35.09 | 1058.62 | 909.56 | 0.93 | 1.16 |
| UnitedHealthCare Community Plan | 7044 | 13.73 | 1208.48 | 1069.44 | 1.09 | 1.13 |
| Hidalgo | 21326 | 100.00 | 858.93 | 1070.39 | 1.00 | 0.80 |
| Driscoll Health Plan | 7310 | 34.28 | 898.26 | 1129.58 | 1.06 | 0.80 |
| Molina Healthcare of Texas | 2100 | 9.85 | 579.73 | 943.25 | 0.88 | 0.61 |
| Superior HealthPlan | 8732 | 40.95 | 931.92 | 1062.38 | 0.99 | 0.88 |
| UnitedHealthCare Community Plan | 3184 | 14.93 | 743.52 | 1035.89 | 0.97 | 0.72 |
| Jefferson | 5991 | 100.00 | 1155.84 | 1203.36 | 1.00 | 0.96 |
| Amerigroup | 652 | 10.88 | 1018.64 | 989.10 | 0.82 | 1.03 |
| Community Health Choice | 1429 | 23.85 | 995.32 | 1002.22 | 0.83 | 0.99 |
| Molina Healthcare of Texas | 345 | 5.76 | 621.34 | 813.10 | 0.68 | 0.76 |
| Texas Children's Health Plan | 1750 | 29.21 | 1186.41 | 1379.65 | 1.15 | 0.86 |
| UnitedHealthCare Community Plan | 1815 | 30.30 | 1407.42 | 1351.12 | 1.12 | 1.04 |
| Lubbock | 5904 | 100.00 | 1073.57 | 1224.14 | 1.00 | 0.88 |
| Amerigroup | 751 | 12.72 | 859.79 | 948.00 | 0.77 | 0.91 |
| FirstCare Health Plans | 2312 | 39.16 | 1112.80 | 1341.09 | 1.10 | 0.83 |
| Superior HealthPlan | 2841 | 48.12 | 1096.34 | 1199.48 | 0.98 | 0.91 |
| MRSA Central | 10198 | 100.00 | 997.88 | 1160.48 | 1.00 | 0.86 |
| Amerigroup | 1180 | 11.57 | 769.66 | 833.28 | 0.72 | 0.92 |
| RightCare from Scott & White Health Plan | 2968 | 29.10 | 964.95 | 1191.20 | 1.03 | 0.81 |
| Superior HealthPlan | 6050 | 59.33 | 1058.28 | 1207.80 | 1.04 | 0.88 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 12065 | 100.00 | 1021.41 | 1083.12 | 1.00 | 0.94 |
| Amerigroup | 3912 | 32.42 | 1178.81 | 1199.24 | 1.11 | 0.98 |
| Superior HealthPlan | 8153 | 67.58 | 947.50 | 1028.58 | 0.95 | 0.92 |
| MRSA West | 12592 | 100.00 | 941.67 | 996.25 | 1.00 | 0.95 |
| Amerigroup | 2679 | 21.28 | 924.10 | 1050.98 | 1.05 | 0.88 |
| FirstCare Health Plans | 2916 | 23.16 | 868.68 | 865.23 | 0.87 | 1.00 |
| Superior HealthPlan | 6997 | 55.57 | 979.25 | 1031.23 | 1.04 | 0.95 |
| Nueces | 6087 | 100.00 | 1193.76 | 1254.94 | 1.00 | 0.95 |
| Driscoll Health Plan | 4455 | 73.19 | 1142.51 | 1266.95 | 1.01 | 0.90 |
| Superior HealthPlan | 1379 | 22.65 | 1413.44 | 1277.48 | 1.02 | 1.11 |
| UnitedHealthCare Community Plan | 253 | 4.16 | 890.53 | 877.39 | 0.70 | 1.01 |
| Tarrant | 20108 | 100.00 | 1102.37 | 998.71 | 1.00 | 1.10 |
| Aetna Better Health | 5244 | 26.08 | 1033.76 | 1063.93 | 1.07 | 0.97 |
| Amerigroup | 7692 | 38.25 | 1124.25 | 1065.15 | 1.07 | 1.06 |
| Cook Children's Health Plan | 7172 | 35.67 | 1129.63 | 880.12 | 0.88 | 1.28 |
| Travis | 11117 | 100.00 | 1118.38 | 884.99 | 1.00 | 1.26 |
| Blue Cross Blue Shield of Texas | 2809 | 25.27 | 945.90 | 886.71 | 1.00 | 1.07 |
| Dell Children's Health Plan (formerly Seton) | 1530 | 13.76 | 567.83 | 636.71 | 0.72 | 0.89 |
| Superior HealthPlan | 6778 | 60.97 | 1302.04 | 937.48 | 1.06 | 1.39 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (Age 1 to 5) | 915732 | 100.00 | 176.40 | 176.40 | 1.00 | 1.00 |
| Bexar | 78560 | 100.00 | 164.02 | 179.48 | 1.00 | 0.91 |
| Aetna Better Health | 5922 | 7.54 | 123.06 | 163.39 | 0.91 | 0.75 |
| Amerigroup | 2737 | 3.48 | 138.64 | 162.27 | 0.90 | 0.85 |
| Community First Health Plans | 30332 | 38.61 | 163.55 | 176.07 | 0.98 | 0.93 |
| Superior HealthPlan | 39569 | 50.37 | 172.00 | 185.55 | 1.03 | 0.93 |
| Dallas | 124565 | 100.00 | 193.98 | 167.76 | 1.00 | 1.16 |
| Amerigroup | 65667 | 52.72 | 197.98 | 168.22 | 1.00 | 1.18 |
| Molina Healthcare of Texas | 9290 | 7.46 | 123.26 | 143.52 | 0.86 | 0.86 |
| Parkland Community Health Plan | 49608 | 39.82 | 201.49 | 171.51 | 1.02 | 1.17 |
| El Paso | 33947 | 100.00 | 149.93 | 178.37 | 1.00 | 0.84 |
| El Paso Health | 18869 | 55.58 | 155.82 | 188.31 | 1.06 | 0.83 |
| Molina Healthcare of Texas | 981 | 2.89 | 132.64 | 152.87 | 0.86 | 0.87 |
| Superior HealthPlan | 14097 | 41.53 | 143.16 | 166.68 | 0.93 | 0.86 |
| Harris | 225752 | 100.00 | 183.43 | 177.66 | 1.00 | 1.03 |
| Amerigroup | 22512 | 9.97 | 144.28 | 167.53 | 0.94 | 0.86 |
| Community Health Choice | 78150 | 34.62 | 186.40 | 175.81 | 0.99 | 1.06 |
| Molina Healthcare of Texas | 3040 | 1.35 | 112.82 | 131.59 | 0.74 | 0.86 |
| Texas Children's Health Plan | 100081 | 44.33 | 187.01 | 178.59 | 1.01 | 1.05 |
| UnitedHealthCare Community Plan | 21969 | 9.73 | 207.20 | 197.18 | 1.11 | 1.05 |
| Hidalgo | 99521 | 100.00 | 199.94 | 208.28 | 1.00 | 0.96 |
| Driscoll Health Plan | 33028 | 33.19 | 177.48 | 205.26 | 0.99 | 0.86 |
| Molina Healthcare of Texas | 10796 | 10.85 | 152.98 | 165.09 | 0.79 | 0.93 |
| Superior HealthPlan | 39853 | 40.04 | 208.73 | 215.92 | 1.04 | 0.97 |
| UnitedHealthCare Community Plan | 15844 | 15.92 | 256.47 | 224.60 | 1.08 | 1.14 |
| Jefferson | 25733 | 100.00 | 179.56 | 180.68 | 1.00 | 0.99 |
| Amerigroup | 2360 | 9.17 | 115.83 | 145.74 | 0.81 | 0.79 |
| Community Health Choice | 7275 | 28.27 | 164.19 | 165.60 | 0.92 | 0.99 |
| Molina Healthcare of Texas | 1248 | 4.85 | 101.43 | 117.51 | 0.65 | 0.86 |
| Texas Children's Health Plan | 9427 | 36.63 | 180.07 | 188.26 | 1.04 | 0.96 |
| UnitedHealthCare Community Plan | 5423 | 21.07 | 245.77 | 217.91 | 1.21 | 1.13 |
| Lubbock | 23018 | 100.00 | 164.35 | 172.04 | 1.00 | 0.96 |
| Amerigroup | 2942 | 12.78 | 193.82 | 197.71 | 1.15 | 0.98 |
| FirstCare Health Plans | 10442 | 45.36 | 168.15 | 159.31 | 0.93 | 1.06 |
| Superior HealthPlan | 9634 | 41.85 | 151.21 | 178.26 | 1.04 | 0.85 |
| MRSA Central | 43996 | 100.00 | 146.55 | 170.63 | 1.00 | 0.86 |
| Amerigroup | 5350 | 12.16 | 172.26 | 140.69 | 0.82 | 1.22 |
| RightCare from Scott & White Health Plan | 13998 | 31.82 | 143.95 | 172.29 | 1.01 | 0.84 |
| Superior HealthPlan | 24648 | 56.02 | 142.42 | 176.21 | 1.03 | 0.81 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 52676 | 100.00 | 151.79 | 161.02 | 1.00 | 0.94 |
| Amerigroup | 17714 | 33.63 | 210.81 | 208.96 | 1.30 | 1.01 |
| Superior HealthPlan | 34962 | 66.37 | 122.23 | 137.00 | 0.85 | 0.89 |
| MRSA West | 48809 | 100.00 | 141.49 | 157.92 | 1.00 | 0.90 |
| Amerigroup | 9993 | 20.47 | 145.47 | 163.71 | 1.04 | 0.89 |
| FirstCare Health Plans | 13732 | 28.13 | 137.26 | 142.79 | 0.90 | 0.96 |
| Superior HealthPlan | 25084 | 51.39 | 142.26 | 164.02 | 1.04 | 0.87 |
| Nueces | 26306 | 100.00 | 201.98 | 175.77 | 1.00 | 1.15 |
| Driscoll Health Plan | 20206 | 76.81 | 206.56 | 174.19 | 0.99 | 1.19 |
| Superior HealthPlan | 5590 | 21.25 | 192.86 | 183.42 | 1.04 | 1.05 |
| UnitedHealthCare Community Plan | 510 | 1.94 | 114.14 | 152.84 | 0.87 | 0.75 |
| Tarrant | 85823 | 100.00 | 166.49 | 157.66 | 1.00 | 1.06 |
| Aetna Better Health | 18664 | 21.75 | 170.22 | 153.64 | 0.97 | 1.11 |
| Amerigroup | 33266 | 38.76 | 161.13 | 150.46 | 0.95 | 1.07 |
| Cook Children's Health Plan | 33893 | 39.49 | 169.78 | 167.02 | 1.06 | 1.02 |
| Travis | 47026 | 100.00 | 182.85 | 191.53 | 1.00 | 0.95 |
| Blue Cross Blue Shield of Texas | 11369 | 24.18 | 231.15 | 206.63 | 1.08 | 1.12 |
| Dell Children's Health Plan (formerly Seton) | 8006 | 17.02 | 156.59 | 167.22 | 0.87 | 0.94 |
| Superior HealthPlan | 27651 | 58.80 | 170.79 | 192.25 | 1.00 | 0.89 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (Age 6 to 14) | 1365027 | 100.00 | 123.38 | 123.38 | 1.00 | 1.00 |
| Bexar | 114891 | 100.00 | 112.59 | 124.38 | 1.00 | 0.91 |
| Aetna Better Health | 9716 | 8.46 | 93.06 | 111.87 | 0.90 | 0.83 |
| Amerigroup | 4081 | 3.55 | 92.84 | 117.75 | 0.95 | 0.79 |
| Community First Health Plans | 50806 | 44.22 | 120.11 | 128.47 | 1.03 | 0.93 |
| Superior HealthPlan | 50288 | 43.77 | 110.34 | 123.18 | 0.99 | 0.90 |
| Dallas | 185528 | 100.00 | 126.19 | 115.16 | 1.00 | 1.10 |
| Amerigroup | 100077 | 53.94 | 130.90 | 114.38 | 0.99 | 1.14 |
| Molina Healthcare of Texas | 11588 | 6.25 | 84.21 | 83.88 | 0.73 | 1.00 |
| Parkland Community Health Plan | 73863 | 39.81 | 126.13 | 120.82 | 1.05 | 1.04 |
| El Paso | 54636 | 100.00 | 121.83 | 148.38 | 1.00 | 0.82 |
| El Paso Health | 30958 | 56.66 | 123.36 | 155.42 | 1.05 | 0.79 |
| Molina Healthcare of Texas | 1393 | 2.55 | 116.60 | 140.26 | 0.95 | 0.83 |
| Superior HealthPlan | 22285 | 40.79 | 120.01 | 139.04 | 0.94 | 0.86 |
| Harris | 331209 | 100.00 | 126.58 | 118.13 | 1.00 | 1.07 |
| Amerigroup | 41879 | 12.64 | 94.57 | 101.23 | 0.86 | 0.93 |
| Community Health Choice | 100091 | 30.22 | 129.73 | 110.80 | 0.94 | 1.17 |
| Molina Healthcare of Texas | 4659 | 1.41 | 116.24 | 85.48 | 0.72 | 1.36 |
| Texas Children's Health Plan | 161831 | 48.86 | 132.05 | 126.72 | 1.07 | 1.04 |
| UnitedHealthCare Community Plan | 22749 | 6.87 | 136.52 | 128.26 | 1.09 | 1.06 |
| Hidalgo | 160766 | 100.00 | 138.20 | 151.29 | 1.00 | 0.91 |
| Driscoll Health Plan | 41916 | 26.07 | 122.31 | 145.93 | 0.96 | 0.84 |
| Molina Healthcare of Texas | 22806 | 14.19 | 111.65 | 124.49 | 0.82 | 0.90 |
| Superior HealthPlan | 67761 | 42.15 | 135.14 | 156.23 | 1.03 | 0.87 |
| UnitedHealthCare Community Plan | 28283 | 17.59 | 190.25 | 168.94 | 1.12 | 1.13 |
| Jefferson | 37076 | 100.00 | 120.92 | 117.92 | 1.00 | 1.03 |
| Amerigroup | 2977 | 8.03 | 98.26 | 109.06 | 0.92 | 0.90 |
| Community Health Choice | 10483 | 28.27 | 128.82 | 116.75 | 0.99 | 1.10 |
| Molina Healthcare of Texas | 1876 | 5.06 | 85.00 | 97.11 | 0.82 | 0.88 |
| Texas Children's Health Plan | 15054 | 40.60 | 124.12 | 123.22 | 1.04 | 1.01 |
| UnitedHealthCare Community Plan | 6686 | 18.03 | 121.39 | 117.57 | 1.00 | 1.03 |
| Lubbock | 34469 | 100.00 | 111.02 | 121.28 | 1.00 | 0.92 |
| Amerigroup | 4029 | 11.69 | 108.88 | 125.15 | 1.03 | 0.87 |
| FirstCare Health Plans | 16810 | 48.77 | 114.56 | 116.90 | 0.96 | 0.98 |
| Superior HealthPlan | 13630 | 39.54 | 107.12 | 125.75 | 1.04 | 0.85 |
| MRSA Central | 64273 | 100.00 | 105.69 | 117.90 | 1.00 | 0.90 |
| Amerigroup | 9660 | 15.03 | 106.15 | 113.86 | 0.97 | 0.93 |
| RightCare from Scott & White Health Plan | 19882 | 30.93 | 104.04 | 124.01 | 1.05 | 0.84 |
| Superior HealthPlan | 34731 | 54.04 | 106.50 | 115.56 | 0.98 | 0.92 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 79237 | 100.00 | 111.24 | 112.69 | 1.00 | 0.99 |
| Amerigroup | 29246 | 36.91 | 139.30 | 131.93 | 1.17 | 1.06 |
| Superior HealthPlan | 49991 | 63.09 | 94.83 | 101.45 | 0.90 | 0.93 |
| MRSA West | 68765 | 100.00 | 109.23 | 115.00 | 1.00 | 0.95 |
| Amerigroup | 14144 | 20.57 | 122.49 | 120.92 | 1.05 | 1.01 |
| FirstCare Health Plans | 18265 | 26.56 | 109.80 | 115.14 | 1.00 | 0.95 |
| Superior HealthPlan | 36356 | 52.87 | 103.76 | 112.62 | 0.98 | 0.92 |
| Nueces | 39801 | 100.00 | 154.68 | 135.26 | 1.00 | 1.14 |
| Driscoll Health Plan | 29762 | 74.78 | 158.64 | 135.90 | 1.00 | 1.17 |
| Superior HealthPlan | 8946 | 22.48 | 151.36 | 137.56 | 1.02 | 1.10 |
| UnitedHealthCare Community Plan | 1093 | 2.75 | 71.02 | 97.40 | 0.72 | 0.73 |
| Tarrant | 126381 | 100.00 | 123.02 | 114.96 | 1.00 | 1.07 |
| Aetna Better Health | 19743 | 15.62 | 109.46 | 104.47 | 0.91 | 1.05 |
| Amerigroup | 54018 | 42.74 | 118.85 | 109.93 | 0.96 | 1.08 |
| Cook Children's Health Plan | 52620 | 41.64 | 132.39 | 124.09 | 1.08 | 1.07 |
| Travis | 67995 | 100.00 | 117.59 | 118.51 | 1.00 | 0.99 |
| Blue Cross Blue Shield of Texas | 13238 | 19.47 | 138.00 | 122.72 | 1.04 | 1.12 |
| Dell Children's Health Plan (formerly Seton) | 11560 | 17.00 | 105.98 | 114.45 | 0.97 | 0.93 |
| Superior HealthPlan | 43197 | 63.53 | 114.57 | 118.32 | 1.00 | 0.97 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (Age 15 to 20) | 518492 | 100.00 | 149.76 | 149.76 | 1.00 | 1.00 |
| Bexar | 44120 | 100.00 | 133.79 | 147.81 | 1.00 | 0.91 |
| Aetna Better Health | 3457 | 7.84 | 116.25 | 134.45 | 0.91 | 0.86 |
| Amerigroup | 1500 | 3.40 | 97.07 | 139.77 | 0.95 | 0.69 |
| Community First Health Plans | 20916 | 47.41 | 139.10 | 151.43 | 1.02 | 0.92 |
| Superior HealthPlan | 18247 | 41.36 | 133.94 | 146.79 | 0.99 | 0.91 |
| Dallas | 68179 | 100.00 | 154.64 | 137.14 | 1.00 | 1.13 |
| Amerigroup | 37607 | 55.16 | 154.86 | 136.41 | 0.99 | 1.14 |
| Molina Healthcare of Texas | 4433 | 6.50 | 155.24 | 134.18 | 0.98 | 1.16 |
| Parkland Community Health Plan | 26139 | 38.34 | 154.22 | 138.66 | 1.01 | 1.11 |
| El Paso | 24872 | 100.00 | 133.89 | 176.60 | 1.00 | 0.76 |
| El Paso Health | 13798 | 55.48 | 134.56 | 186.83 | 1.06 | 0.72 |
| Molina Healthcare of Texas | 661 | 2.66 | 100.77 | 197.59 | 1.12 | 0.51 |
| Superior HealthPlan | 10413 | 41.87 | 135.00 | 161.62 | 0.92 | 0.84 |
| Harris | 122376 | 100.00 | 167.14 | 141.21 | 1.00 | 1.18 |
| Amerigroup | 18447 | 15.07 | 123.11 | 123.37 | 0.87 | 1.00 |
| Community Health Choice | 33657 | 27.50 | 159.43 | 135.18 | 0.96 | 1.18 |
| Molina Healthcare of Texas | 2205 | 1.80 | 111.60 | 102.65 | 0.73 | 1.09 |
| Texas Children's Health Plan | 58416 | 47.73 | 175.22 | 146.73 | 1.04 | 1.19 |
| UnitedHealthCare Community Plan | 9651 | 7.89 | 246.27 | 173.28 | 1.23 | 1.42 |
| Hidalgo | 69117 | 100.00 | 134.78 | 178.36 | 1.00 | 0.76 |
| Driscoll Health Plan | 16415 | 23.75 | 137.19 | 181.88 | 1.02 | 0.75 |
| Molina Healthcare of Texas | 10815 | 15.65 | 138.29 | 158.04 | 0.89 | 0.87 |
| Superior HealthPlan | 30432 | 44.03 | 134.21 | 183.70 | 1.03 | 0.73 |
| UnitedHealthCare Community Plan | 11455 | 16.57 | 129.57 | 178.26 | 1.00 | 0.73 |
| Jefferson | 13195 | 100.00 | 161.47 | 152.30 | 1.00 | 1.06 |
| Amerigroup | 1161 | 8.80 | 137.88 | 137.90 | 0.91 | 1.00 |
| Community Health Choice | 3494 | 26.48 | 159.47 | 145.91 | 0.96 | 1.09 |
| Molina Healthcare of Texas | 698 | 5.29 | 102.89 | 111.24 | 0.73 | 0.92 |
| Texas Children's Health Plan | 5048 | 38.26 | 176.50 | 158.32 | 1.04 | 1.11 |
| UnitedHealthCare Community Plan | 2794 | 21.17 | 161.16 | 165.71 | 1.09 | 0.97 |
| Lubbock | 12468 | 100.00 | 140.24 | 152.22 | 1.00 | 0.92 |
| Amerigroup | 1339 | 10.74 | 156.06 | 149.68 | 0.98 | 1.04 |
| FirstCare Health Plans | 6036 | 48.41 | 150.05 | 157.81 | 1.04 | 0.95 |
| Superior HealthPlan | 5093 | 40.85 | 124.16 | 146.04 | 0.96 | 0.85 |
| MRSA Central | 23496 | 100.00 | 142.08 | 145.36 | 1.00 | 0.98 |
| Amerigroup | 3526 | 15.01 | 136.82 | 121.08 | 0.83 | 1.13 |
| RightCare from Scott & White Health Plan | 7022 | 29.89 | 141.29 | 155.86 | 1.07 | 0.91 |
| Superior HealthPlan | 12948 | 55.11 | 143.93 | 146.35 | 1.01 | 0.98 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 29326 | 100.00 | 145.77 | 145.43 | 1.00 | 1.00 |
| Amerigroup | 10742 | 36.63 | 193.21 | 175.54 | 1.21 | 1.10 |
| Superior HealthPlan | 18584 | 63.37 | 118.21 | 127.93 | 0.88 | 0.92 |
| MRSA West | 25030 | 100.00 | 135.34 | 145.91 | 1.00 | 0.93 |
| Amerigroup | 4913 | 19.63 | 144.86 | 153.91 | 1.05 | 0.94 |
| FirstCare Health Plans | 6815 | 27.23 | 142.81 | 138.31 | 0.95 | 1.03 |
| Superior HealthPlan | 13302 | 53.14 | 127.89 | 146.99 | 1.01 | 0.87 |
| Nueces | 15671 | 100.00 | 191.22 | 173.52 | 1.00 | 1.10 |
| Driscoll Health Plan | 11464 | 73.15 | 195.12 | 173.53 | 1.00 | 1.12 |
| Superior HealthPlan | 3639 | 23.22 | 190.54 | 177.51 | 1.02 | 1.07 |
| UnitedHealthCare Community Plan | 568 | 3.62 | 112.99 | 146.47 | 0.84 | 0.77 |
| Tarrant | 46194 | 100.00 | 148.88 | 137.12 | 1.00 | 1.09 |
| Aetna Better Health | 6640 | 14.37 | 118.35 | 116.25 | 0.85 | 1.02 |
| Amerigroup | 21668 | 46.91 | 143.06 | 135.78 | 0.99 | 1.05 |
| Cook Children's Health Plan | 17886 | 38.72 | 167.04 | 146.27 | 1.07 | 1.14 |
| Travis | 24448 | 100.00 | 138.10 | 137.63 | 1.00 | 1.00 |
| Blue Cross Blue Shield of Texas | 4847 | 19.83 | 154.25 | 147.62 | 1.07 | 1.04 |
| Dell Children's Health Plan (formerly Seton) | 3997 | 16.35 | 126.87 | 128.54 | 0.93 | 0.99 |
| Superior HealthPlan | 15604 | 63.83 | 136.07 | 136.90 | 0.99 | 0.99 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (TANF Adults) | 126899 | 100.00 | 473.37 | 473.37 | 1.00 | 1.00 |
| Bexar | 15218 | 100.00 | 441.74 | 439.38 | 1.00 | 1.01 |
| Aetna Better Health | 1687 | 11.09 | 385.14 | 379.72 | 0.86 | 1.01 |
| Amerigroup | 759 | 4.99 | 483.22 | 550.36 | 1.25 | 0.88 |
| Community First Health Plans | 5647 | 37.11 | 442.21 | 421.47 | 0.96 | 1.05 |
| Superior HealthPlan | 7125 | 46.82 | 450.27 | 455.75 | 1.04 | 0.99 |
| Dallas | 12094 | 100.00 | 388.89 | 412.43 | 1.00 | 0.94 |
| Amerigroup | 6361 | 52.60 | 359.67 | 411.59 | 1.00 | 0.87 |
| Molina Healthcare of Texas | 2396 | 19.81 | 415.06 | 436.95 | 1.06 | 0.95 |
| Parkland Community Health Plan | 3337 | 27.59 | 425.59 | 396.18 | 0.96 | 1.07 |
| El Paso | 5254 | 100.00 | 444.06 | 510.54 | 1.00 | 0.87 |
| El Paso Health | 2534 | 48.23 | 404.98 | 496.99 | 0.97 | 0.81 |
| Molina Healthcare of Texas | 531 | 10.11 | 502.23 | 553.29 | 1.08 | 0.91 |
| Superior HealthPlan | 2189 | 41.66 | 476.53 | 516.56 | 1.01 | 0.92 |
| Harris | 26770 | 100.00 | 532.37 | 467.82 | 1.00 | 1.14 |
| Amerigroup | 4033 | 15.07 | 607.12 | 544.12 | 1.16 | 1.12 |
| Community Health Choice | 9056 | 33.83 | 466.87 | 433.23 | 0.93 | 1.08 |
| Molina Healthcare of Texas | 896 | 3.35 | 464.67 | 476.90 | 1.02 | 0.97 |
| Texas Children's Health Plan | 6092 | 22.76 | 392.55 | 347.35 | 0.74 | 1.13 |
| UnitedHealthCare Community Plan | 6693 | 25.00 | 705.69 | 572.15 | 1.22 | 1.23 |
| Hidalgo | 12445 | 100.00 | 516.26 | 548.06 | 1.00 | 0.94 |
| Driscoll Health Plan | 2474 | 19.88 | 424.99 | 414.65 | 0.76 | 1.02 |
| Molina Healthcare of Texas | 1808 | 14.53 | 521.15 | 552.15 | 1.01 | 0.94 |
| Superior HealthPlan | 5031 | 40.43 | 544.41 | 583.45 | 1.06 | 0.93 |
| UnitedHealthCare Community Plan | 3132 | 25.17 | 539.02 | 592.31 | 1.08 | 0.91 |
| Jefferson | 4563 | 100.00 | 542.20 | 517.56 | 1.00 | 1.05 |
| Amerigroup | 466 | 10.21 | 715.84 | 636.52 | 1.23 | 1.12 |
| Community Health Choice | 1115 | 24.44 | 479.05 | 458.17 | 0.89 | 1.05 |
| Molina Healthcare of Texas | 326 | 7.14 | 628.69 | 591.73 | 1.14 | 1.06 |
| Texas Children's Health Plan | 1051 | 23.03 | 442.90 | 414.57 | 0.80 | 1.07 |
| UnitedHealthCare Community Plan | 1605 | 35.17 | 581.33 | 574.72 | 1.11 | 1.01 |
| Lubbock | 4062 | 100.00 | 530.20 | 502.64 | 1.00 | 1.05 |
| Amerigroup | 596 | 14.67 | 470.55 | 509.46 | 1.01 | 0.92 |
| FirstCare Health Plans | 1580 | 38.90 | 559.24 | 518.48 | 1.03 | 1.08 |
| Superior HealthPlan | 1886 | 46.43 | 524.12 | 486.91 | 0.97 | 1.08 |
| MRSA Central | 7716 | 100.00 | 451.29 | 473.54 | 1.00 | 0.95 |
| Amerigroup | 965 | 12.51 | 408.52 | 409.62 | 0.87 | 1.00 |
| RightCare from Scott & White Health Plan | 2954 | 38.28 | 453.54 | 493.64 | 1.04 | 0.92 |
| Superior HealthPlan | 3797 | 49.21 | 460.44 | 474.43 | 1.00 | 0.97 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 8014 | 100.00 | 481.16 | 486.98 | 1.00 | 0.99 |
| Amerigroup | 3031 | 37.82 | 497.96 | 518.61 | 1.06 | 0.96 |
| Superior HealthPlan | 4983 | 62.18 | 471.05 | 467.94 | 0.96 | 1.01 |
| MRSA West | 7775 | 100.00 | 470.51 | 493.66 | 1.00 | 0.95 |
| Amerigroup | 1874 | 24.10 | 446.31 | 488.90 | 0.99 | 0.91 |
| FirstCare Health Plans | 1836 | 23.61 | 469.05 | 466.79 | 0.95 | 1.00 |
| Superior HealthPlan | 4065 | 52.28 | 482.34 | 508.25 | 1.03 | 0.95 |
| Nueces | 5095 | 100.00 | 456.80 | 471.73 | 1.00 | 0.97 |
| Driscoll Health Plan | 2821 | 55.37 | 374.27 | 408.24 | 0.87 | 0.92 |
| Superior HealthPlan | 1662 | 32.62 | 580.91 | 539.29 | 1.14 | 1.08 |
| UnitedHealthCare Community Plan | 612 | 12.01 | 498.06 | 581.16 | 1.23 | 0.86 |
| Tarrant | 11217 | 100.00 | 429.80 | 487.45 | 1.00 | 0.88 |
| Aetna Better Health | 3812 | 33.98 | 370.52 | 448.56 | 0.92 | 0.83 |
| Amerigroup | 5058 | 45.09 | 524.45 | 567.22 | 1.16 | 0.92 |
| Cook Children's Health Plan | 2347 | 20.92 | 313.82 | 371.00 | 0.76 | 0.85 |
| Travis | 6676 | 100.00 | 426.13 | 400.05 | 1.00 | 1.07 |
| Blue Cross Blue Shield of Texas | 1950 | 29.21 | 410.57 | 395.25 | 0.99 | 1.04 |
| Dell Children's Health Plan (formerly Seton) | 905 | 13.56 | 345.24 | 375.93 | 0.94 | 0.92 |
| Superior HealthPlan | 3821 | 57.23 | 452.21 | 407.91 | 1.02 | 1.11 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (Pregnant Woman) | 196821 | 100.00 | 711.37 | 711.37 | 1.00 | 1.00 |
| Bexar | 18870 | 100.00 | 685.79 | 708.96 | 1.00 | 0.97 |
| Aetna Better Health | 1052 | 5.57 | 584.66 | 691.58 | 0.98 | 0.85 |
| Amerigroup | 494 | 2.62 | 602.67 | 718.90 | 1.01 | 0.84 |
| Community First Health Plans | 6802 | 36.05 | 672.88 | 702.46 | 0.99 | 0.96 |
| Superior HealthPlan | 10522 | 55.76 | 708.14 | 714.46 | 1.01 | 0.99 |
| Dallas | 24304 | 100.00 | 695.98 | 714.17 | 1.00 | 0.97 |
| Amerigroup | 10380 | 42.71 | 647.41 | 720.65 | 1.01 | 0.90 |
| Molina Healthcare of Texas | 2392 | 9.84 | 673.60 | 690.29 | 0.97 | 0.98 |
| Parkland Community Health Plan | 11532 | 47.45 | 745.01 | 713.17 | 1.00 | 1.04 |
| El Paso | 7467 | 100.00 | 645.79 | 708.05 | 1.00 | 0.91 |
| El Paso Health | 4066 | 54.45 | 630.66 | 712.28 | 1.01 | 0.89 |
| Molina Healthcare of Texas | 270 | 3.62 | 623.62 | 605.57 | 0.86 | 1.03 |
| Superior HealthPlan | 3131 | 41.93 | 667.54 | 711.36 | 1.00 | 0.94 |
| Harris | 43442 | 100.00 | 804.85 | 722.82 | 1.00 | 1.11 |
| Amerigroup | 5126 | 11.80 | 775.33 | 724.35 | 1.00 | 1.07 |
| Community Health Choice | 19254 | 44.32 | 816.27 | 727.72 | 1.01 | 1.12 |
| Molina Healthcare of Texas | 634 | 1.46 | 761.97 | 680.18 | 0.94 | 1.12 |
| Texas Children's Health Plan | 11838 | 27.25 | 813.02 | 703.42 | 0.97 | 1.16 |
| UnitedHealthCare Community Plan | 6590 | 15.17 | 784.46 | 746.19 | 1.03 | 1.05 |
| Hidalgo | 19544 | 100.00 | 673.10 | 674.25 | 1.00 | 1.00 |
| Driscoll Health Plan | 6966 | 35.64 | 660.51 | 672.54 | 1.00 | 0.98 |
| Molina Healthcare of Texas | 1684 | 8.62 | 667.55 | 638.29 | 0.95 | 1.05 |
| Superior HealthPlan | 7972 | 40.79 | 700.09 | 679.14 | 1.01 | 1.03 |
| UnitedHealthCare Community Plan | 2922 | 14.95 | 632.58 | 685.74 | 1.02 | 0.92 |
| Jefferson | 6091 | 100.00 | 717.27 | 716.77 | 1.00 | 1.00 |
| Amerigroup | 718 | 11.79 | 707.43 | 706.89 | 0.99 | 1.00 |
| Community Health Choice | 1428 | 23.44 | 778.94 | 718.15 | 1.00 | 1.08 |
| Molina Healthcare of Texas | 313 | 5.14 | 761.29 | 704.66 | 0.98 | 1.08 |
| Texas Children's Health Plan | 1584 | 26.01 | 724.91 | 696.95 | 0.97 | 1.04 |
| UnitedHealthCare Community Plan | 2048 | 33.62 | 665.66 | 736.84 | 1.03 | 0.90 |
| Lubbock | 6154 | 100.00 | 657.62 | 704.02 | 1.00 | 0.93 |
| Amerigroup | 623 | 10.12 | 635.91 | 707.33 | 1.00 | 0.90 |
| FirstCare Health Plans | 2439 | 39.63 | 685.67 | 697.48 | 0.99 | 0.98 |
| Superior HealthPlan | 3092 | 50.24 | 639.30 | 708.65 | 1.01 | 0.90 |
| MRSA Central | 10623 | 100.00 | 666.89 | 747.98 | 1.00 | 0.89 |
| Amerigroup | 1244 | 11.71 | 630.79 | 710.09 | 0.95 | 0.89 |
| RightCare from Scott & White Health Plan | 3094 | 29.13 | 644.22 | 781.31 | 1.04 | 0.82 |
| Superior HealthPlan | 6285 | 59.16 | 685.08 | 739.13 | 0.99 | 0.93 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 12595 | 100.00 | 731.60 | 721.03 | 1.00 | 1.01 |
| Amerigroup | 3817 | 30.31 | 746.51 | 732.92 | 1.02 | 1.02 |
| Superior HealthPlan | 8778 | 69.69 | 725.01 | 715.78 | 0.99 | 1.01 |
| MRSA West | 12789 | 100.00 | 726.30 | 695.80 | 1.00 | 1.04 |
| Amerigroup | 2582 | 20.19 | 680.67 | 691.27 | 0.99 | 0.98 |
| FirstCare Health Plans | 3103 | 24.26 | 763.86 | 676.83 | 0.97 | 1.13 |
| Superior HealthPlan | 7104 | 55.55 | 726.60 | 705.69 | 1.01 | 1.03 |
| Nueces | 6838 | 100.00 | 698.68 | 690.48 | 1.00 | 1.01 |
| Driscoll Health Plan | 5053 | 73.90 | 690.75 | 684.71 | 0.99 | 1.01 |
| Superior HealthPlan | 1423 | 20.81 | 763.22 | 722.57 | 1.05 | 1.06 |
| UnitedHealthCare Community Plan | 362 | 5.29 | 551.43 | 642.58 | 0.93 | 0.86 |
| Tarrant | 18554 | 100.00 | 618.76 | 726.14 | 1.00 | 0.85 |
| Aetna Better Health | 5491 | 29.59 | 594.59 | 714.95 | 0.98 | 0.83 |
| Amerigroup | 7010 | 37.78 | 627.36 | 726.52 | 1.00 | 0.86 |
| Cook Children's Health Plan | 6053 | 32.62 | 630.71 | 735.83 | 1.01 | 0.86 |
| Travis | 9550 | 100.00 | 729.42 | 692.86 | 1.00 | 1.05 |
| Blue Cross Blue Shield of Texas | 2440 | 25.55 | 689.77 | 716.86 | 1.03 | 0.96 |
| Dell Children's Health Plan (formerly Seton) | 605 | 6.34 | 535.26 | 629.04 | 0.91 | 0.85 |
| Superior HealthPlan | 6505 | 68.12 | 761.98 | 689.69 | 1.00 | 1.10 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (AA/PCA) | 58967 | 100.00 | 260.68 | 260.68 | 1.00 | 1.00 |
| Bexar | 10596 | 100.00 | 223.36 | 252.57 | 1.00 | 0.88 |
| Aetna Better Health | 1336 | 12.61 | 136.51 | 183.97 | 0.73 | 0.74 |
| Amerigroup | 710 | 6.70 | 124.10 | 180.97 | 0.72 | 0.69 |
| Community First Health Plans | 3741 | 35.31 | 257.55 | 278.58 | 1.10 | 0.92 |
| Superior HealthPlan | 4809 | 45.39 | 235.64 | 262.02 | 1.04 | 0.90 |
| Dallas | 6388 | 100.00 | 280.62 | 249.66 | 1.00 | 1.12 |
| Amerigroup | 3711 | 58.09 | 308.69 | 262.27 | 1.05 | 1.18 |
| Molina Healthcare of Texas | 881 | 13.79 | 149.37 | 156.82 | 0.63 | 0.95 |
| Parkland Community Health Plan | 1796 | 28.12 | 286.64 | 268.81 | 1.08 | 1.07 |
| El Paso | 917 | 100.00 | 229.36 | 300.71 | 1.00 | 0.76 |
| El Paso Health | 400 | 43.62 | 212.46 | 241.93 | 0.80 | 0.88 |
| Molina Healthcare of Texas | 58 | 6.32 | 169.32 | 221.87 | 0.74 | 0.76 |
| Superior HealthPlan | 459 | 50.05 | 252.23 | 363.27 | 1.21 | 0.69 |
| Harris | 11214 | 100.00 | 315.05 | 269.06 | 1.00 | 1.17 |
| Amerigroup | 1684 | 15.02 | 202.51 | 193.64 | 0.72 | 1.05 |
| Community Health Choice | 2180 | 19.44 | 253.12 | 216.19 | 0.80 | 1.17 |
| Molina Healthcare of Texas | 548 | 4.89 | 104.35 | 103.41 | 0.38 | 1.01 |
| Texas Children's Health Plan | 4776 | 42.59 | 378.53 | 320.44 | 1.19 | 1.18 |
| UnitedHealthCare Community Plan | 2026 | 18.07 | 381.91 | 311.58 | 1.16 | 1.23 |
| Hidalgo | 1256 | 100.00 | 247.15 | 295.27 | 1.00 | 0.84 |
| Driscoll Health Plan | 278 | 22.13 | 201.25 | 301.84 | 1.02 | 0.67 |
| Molina Healthcare of Texas | 110 | 8.76 | 160.44 | 169.23 | 0.57 | 0.95 |
| Superior HealthPlan | 590 | 46.97 | 243.11 | 277.52 | 0.94 | 0.88 |
| UnitedHealthCare Community Plan | 278 | 22.13 | 337.02 | 377.46 | 1.28 | 0.89 |
| Jefferson | 1583 | 100.00 | 233.92 | 264.97 | 1.00 | 0.88 |
| Amerigroup | 169 | 10.68 | 183.19 | 199.95 | 0.75 | 0.92 |
| Community Health Choice | 289 | 18.26 | 183.28 | 241.00 | 0.91 | 0.76 |
| Molina Healthcare of Texas | 112 | 7.08 | 136.96 | 149.85 | 0.57 | 0.91 |
| Texas Children's Health Plan | 604 | 38.16 | 222.56 | 256.12 | 0.97 | 0.87 |
| UnitedHealthCare Community Plan | 409 | 25.84 | 336.63 | 355.28 | 1.34 | 0.95 |
| Lubbock | 2768 | 100.00 | 196.05 | 222.17 | 1.00 | 0.88 |
| Amerigroup | 462 | 16.69 | 173.42 | 211.89 | 0.95 | 0.82 |
| FirstCare Health Plans | 961 | 34.72 | 178.32 | 193.21 | 0.87 | 0.92 |
| Superior HealthPlan | 1345 | 48.59 | 216.28 | 246.16 | 1.11 | 0.88 |
| MRSA Central | 4038 | 100.00 | 275.63 | 297.14 | 1.00 | 0.93 |
| Amerigroup | 555 | 13.74 | 180.81 | 213.84 | 0.72 | 0.85 |
| RightCare from Scott & White Health Plan | 1270 | 31.45 | 247.66 | 304.09 | 1.02 | 0.81 |
| Superior HealthPlan | 2213 | 54.80 | 315.39 | 314.07 | 1.06 | 1.00 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Mar 1, 2019 to Feb 29, 2020

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| MRSA Northeast | 4294 | 100.00 | 269.34 | 282.08 | 1.00 | 0.95 |
| Amerigroup | 1428 | 33.26 | 360.16 | 402.57 | 1.43 | 0.89 |
| Superior HealthPlan | 2866 | 66.74 | 224.36 | 222.41 | 0.79 | 1.01 |
| MRSA West | 4005 | 100.00 | 205.97 | 206.59 | 1.00 | 1.00 |
| Amerigroup | 961 | 24.00 | 194.21 | 202.86 | 0.98 | 0.96 |
| FirstCare Health Plans | 801 | 20.00 | 193.91 | 218.28 | 1.06 | 0.89 |
| Superior HealthPlan | 2243 | 56.00 | 215.32 | 204.02 | 0.99 | 1.06 |
| Nueces | 1540 | 100.00 | 232.01 | 219.00 | 1.00 | 1.06 |
| Driscoll Health Plan | 882 | 57.27 | 244.84 | 241.74 | 1.10 | 1.01 |
| Superior HealthPlan | 573 | 37.21 | 212.32 | 193.64 | 0.88 | 1.10 |
| UnitedHealthCare Community Plan | 85 | 5.52 | 231.30 | 152.67 | 0.70 | 1.52 |
| Tarrant | 5549 | 100.00 | 282.66 | 279.33 | 1.00 | 1.01 |
| Aetna Better Health | 1168 | 21.05 | 193.40 | 241.17 | 0.86 | 0.80 |
| Amerigroup | 1494 | 26.92 | 240.42 | 239.95 | 0.86 | 1.00 |
| Cook Children's Health Plan | 2887 | 52.03 | 340.08 | 314.79 | 1.13 | 1.08 |
| Travis | 4819 | 100.00 | 255.01 | 265.14 | 1.00 | 0.96 |
| Blue Cross Blue Shield of Texas | 1186 | 24.61 | 298.46 | 272.51 | 1.03 | 1.10 |
| Dell Children's Health Plan (formerly Seton) | 1311 | 27.20 | 225.81 | 249.24 | 0.94 | 0.91 |
| Superior HealthPlan | 2322 | 48.18 | 249.45 | 270.36 | 1.02 | 0.92 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

FY2023 STAR Rating
Adjusted Acuity Scores

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|
| Unadjusted Acuity Scores (1) | | | | | | | |
| Aetna - Bexar | 0.7738 | 0.9104 | 0.8994 | 0.9097 | 0.8642 | 0.9755 | 0.7284 |
| Amerigroup - Bexar | 1.2015 | 0.9041 | 0.9467 | 0.9456 | 1.2526 | 1.0140 | 0.7165 |
| CFHP - Bexar | 0.9795 | 0.9810 | 1.0329 | 1.0245 | 0.9592 | 0.9908 | 1.1030 |
| Superior - Bexar | 1.0287 | 1.0338 | 0.9904 | 0.9931 | 1.0373 | 1.0078 | 1.0374 |
| Amerigroup - Dallas | 0.9893 | 1.0028 | 0.9932 | 0.9946 | 0.9980 | 1.0091 | 1.0505 |
| Molina - Dallas | 0.9863 | 0.8555 | 0.7284 | 0.9784 | 1.0595 | 0.9666 | 0.6282 |
| Parkland - Dallas | 1.0141 | 1.0224 | 1.0491 | 1.0110 | 0.9606 | 0.9986 | 1.0767 |
| El Paso Health - El Paso | 0.9617 | 1.0557 | 1.0474 | 1.0579 | 0.9735 | 1.0060 | 0.8045 |
| Molina - El Paso | 1.2079 | 0.8571 | 0.9453 | 1.1188 | 1.0837 | 0.8553 | 0.7378 |
| Superior - El Paso | 1.0273 | 0.9345 | 0.9370 | 0.9151 | 1.0118 | 1.0047 | 1.2080 |
| Amerigroup - Harris | 1.0423 | 0.9430 | 0.8570 | 0.8736 | 1.1631 | 1.0021 | 0.7197 |
| CHC - Harris | 1.0285 | 0.9896 | 0.9379 | 0.9573 | 0.9261 | 1.0068 | 0.8035 |
| Molina - Harris | 0.8328 | 0.7407 | 0.7236 | 0.7269 | 1.0194 | 0.9410 | 0.3843 |
| TCHP - Harris | 0.9279 | 1.0052 | 1.0728 | 1.0391 | 0.7425 | 0.9732 | 1.1910 |
| United - Harris | 1.0910 | 1.1099 | 1.0858 | 1.2271 | 1.2230 | 1.0323 | 1.1581 |
| Driscoll - Hidalgo | 1.0553 | 0.9855 | 0.9645 | 1.0198 | 0.7566 | 0.9975 | 1.0223 |
| Molina - Hidalgo | 0.8812 | 0.7926 | 0.8228 | 0.8861 | 1.0075 | 0.9467 | 0.5731 |
| Superior - Hidalgo | 0.9925 | 1.0367 | 1.0326 | 1.0300 | 1.0646 | 1.0073 | 0.9399 |
| United - Hidalgo | 0.9678 | 1.0783 | 1.1167 | 0.9995 | 1.0807 | 1.0170 | 1.2784 |
| Amerigroup - Jefferson | 0.8219 | 0.8066 | 0.9248 | 0.9055 | 1.2298 | 0.9862 | 0.7546 |
| CHC - Jefferson | 0.8329 | 0.9165 | 0.9901 | 0.9581 | 0.8852 | 1.0019 | 0.9095 |
| Molina - Jefferson | 0.6757 | 0.6504 | 0.8235 | 0.7304 | 1.1433 | 0.9831 | 0.5655 |
| TCHP - Jefferson | 1.1465 | 1.0419 | 1.0449 | 1.0395 | 0.8010 | 0.9723 | 0.9666 |
| United - Jefferson | 1.1228 | 1.2060 | 0.9970 | 1.0881 | 1.1104 | 1.0280 | 1.3408 |
| Amerigroup - Lubbock | 0.7744 | 1.1492 | 1.0319 | 0.9833 | 1.0136 | 1.0047 | 0.9537 |
| Firstcare - Lubbock | 1.0955 | 0.9260 | 0.9638 | 1.0367 | 1.0315 | 0.9907 | 0.8697 |
| Superior - Lubbock | 0.9799 | 1.0361 | 1.0369 | 0.9594 | 0.9687 | 1.0066 | 1.1080 |
| Driscoll - Nueces | 1.0096 | 0.9910 | 1.0048 | 1.0001 | 0.8654 | 0.9916 | 1.1038 |
| Superior - Nueces | 1.0180 | 1.0436 | 1.0170 | 1.0230 | 1.1432 | 1.0465 | 0.8842 |
| United - Nueces | 0.6991 | 0.8696 | 0.7201 | 0.8441 | 1.2320 | 0.9306 | 0.6971 |
| Aetna - Tarrant | 1.0653 | 0.9745 | 0.9088 | 0.8478 | 0.9202 | 0.9846 | 0.8634 |
| Amerigroup - Tarrant | 1.0665 | 0.9543 | 0.9562 | 0.9902 | 1.1636 | 1.0005 | 0.8590 |
| Cook - Tarrant | 0.8813 | 1.0594 | 1.0794 | 1.0667 | 0.7611 | 1.0133 | 1.1270 |
| Blue Cross - Travis | 1.0019 | 1.0789 | 1.0355 | 1.0726 | 0.9880 | 1.0346 | 1.0278 |
| DCHP - Travis | 0.7194 | 0.8731 | 0.9657 | 0.9339 | 0.9397 | 0.9079 | 0.9400 |
| Superior - Travis | 1.0593 | 1.0038 | 0.9984 | 0.9947 | 1.0196 | 0.9954 | 1.0197 |
| Amerigroup - MRSA Central | 0.7180 | 0.8246 | 0.9657 | 0.8330 | 0.8650 | 0.9493 | 0.7197 |
| Scott & White - MRSA Central | 1.0265 | 1.0097 | 1.0518 | 1.0722 | 1.0424 | 1.0446 | 1.0234 |
| Superior - MRSA Central | 1.0408 | 1.0327 | 0.9801 | 1.0068 | 1.0019 | 0.9882 | 1.0570 |
| Amerigroup - MRSA Northeast | 1.1072 | 1.2978 | 1.1707 | 1.2071 | 1.0649 | 1.0165 | 1.4271 |
| Superior - MRSA Northeast | 0.9497 | 0.8508 | 0.9002 | 0.8797 | 0.9609 | 0.9927 | 0.7885 |
| Amerigroup - MRSA West | 1.0549 | 1.0367 | 1.0515 | 1.0549 | 0.9904 | 0.9935 | 0.9819 |
| Firstcare - MRSA West | 0.8685 | 0.9042 | 1.0012 | 0.9479 | 0.9456 | 0.9727 | 1.0566 |
| Superior - MRSA West | 1.0351 | 1.0386 | 0.9793 | 1.0074 | 1.0296 | 1.0142 | 0.9875 |

FY2023 STAR Rating
Adjusted Acuity Scores

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA |
|----------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|
| Budget Neutrality Adjustment (2) | | | | | | | |
| Aetna - Bexar | 1.0003 | 1.0007 | 1.0004 | 1.0008 | 0.9982 | 1.0006 | 1.0001 |
| Amerigroup - Bexar | 1.0003 | 1.0007 | 1.0004 | 1.0008 | 0.9982 | 1.0006 | 1.0001 |
| CFHP - Bexar | 1.0003 | 1.0007 | 1.0004 | 1.0008 | 0.9982 | 1.0006 | 1.0001 |
| Superior - Bexar | 1.0003 | 1.0007 | 1.0004 | 1.0008 | 0.9982 | 1.0006 | 1.0001 |
| Amerigroup - Dallas | 1.0001 | 1.0005 | 1.0011 | 1.0002 | 1.0039 | 0.9995 | 0.9986 |
| Molina - Dallas | 1.0001 | 1.0005 | 1.0011 | 1.0002 | 1.0039 | 0.9995 | 0.9986 |
| Parkland - Dallas | 1.0001 | 1.0005 | 1.0011 | 1.0002 | 1.0039 | 0.9995 | 0.9986 |
| El Paso Health - El Paso | 1.0014 | 1.0002 | 1.0002 | 1.0001 | 1.0002 | 0.9986 | 0.9922 |
| Molina - El Paso | 1.0014 | 1.0002 | 1.0002 | 1.0001 | 1.0002 | 0.9986 | 0.9922 |
| Superior - El Paso | 1.0014 | 1.0002 | 1.0002 | 1.0001 | 1.0002 | 0.9986 | 0.9922 |
| Amerigroup - Harris | 1.0010 | 0.9998 | 0.9984 | 0.9963 | 1.0137 | 1.0005 | 0.9894 |
| CHC - Harris | 1.0010 | 0.9998 | 0.9984 | 0.9963 | 1.0137 | 1.0005 | 0.9894 |
| Molina - Harris | 1.0010 | 0.9998 | 0.9984 | 0.9963 | 1.0137 | 1.0005 | 0.9894 |
| TCHP - Harris | 1.0010 | 0.9998 | 0.9984 | 0.9963 | 1.0137 | 1.0005 | 0.9894 |
| United - Harris | 1.0010 | 0.9998 | 0.9984 | 0.9963 | 1.0137 | 1.0005 | 0.9894 |
| Driscoll - Hidalgo | 1.0002 | 1.0002 | 1.0002 | 0.9996 | 1.0080 | 1.0006 | 1.0084 |
| Molina - Hidalgo | 1.0002 | 1.0002 | 1.0002 | 0.9996 | 1.0080 | 1.0006 | 1.0084 |
| Superior - Hidalgo | 1.0002 | 1.0002 | 1.0002 | 0.9996 | 1.0080 | 1.0006 | 1.0084 |
| United - Hidalgo | 1.0002 | 1.0002 | 1.0002 | 0.9996 | 1.0080 | 1.0006 | 1.0084 |
| Amerigroup - Jefferson | 0.9977 | 0.9993 | 0.9994 | 0.9986 | 1.0066 | 1.0000 | 1.0048 |
| CHC - Jefferson | 0.9977 | 0.9993 | 0.9994 | 0.9986 | 1.0066 | 1.0000 | 1.0048 |
| Molina - Jefferson | 0.9977 | 0.9993 | 0.9994 | 0.9986 | 1.0066 | 1.0000 | 1.0048 |
| TCHP - Jefferson | 0.9977 | 0.9993 | 0.9994 | 0.9986 | 1.0066 | 1.0000 | 1.0048 |
| United - Jefferson | 0.9977 | 0.9993 | 0.9994 | 0.9986 | 1.0066 | 1.0000 | 1.0048 |
| Amerigroup - Lubbock | 1.0003 | 0.9983 | 0.9991 | 1.0011 | 1.0014 | 1.0002 | 0.9961 |
| Firstcare - Lubbock | 1.0003 | 0.9983 | 0.9991 | 1.0011 | 1.0014 | 1.0002 | 0.9961 |
| Superior - Lubbock | 1.0003 | 0.9983 | 0.9991 | 1.0011 | 1.0014 | 1.0002 | 0.9961 |
| Driscoll - Nueces | 1.0004 | 1.0001 | 1.0002 | 1.0002 | 1.0024 | 0.9991 | 0.9984 |
| Superior - Nueces | 1.0004 | 1.0001 | 1.0002 | 1.0002 | 1.0024 | 0.9991 | 0.9984 |
| United - Nueces | 1.0004 | 1.0001 | 1.0002 | 1.0002 | 1.0024 | 0.9991 | 0.9984 |
| Aetna - Tarrant | 1.0010 | 1.0001 | 1.0007 | 1.0021 | 1.0071 | 1.0001 | 1.0018 |
| Amerigroup - Tarrant | 1.0010 | 1.0001 | 1.0007 | 1.0021 | 1.0071 | 1.0001 | 1.0018 |
| Cook - Tarrant | 1.0010 | 1.0001 | 1.0007 | 1.0021 | 1.0071 | 1.0001 | 1.0018 |
| Blue Cross - Travis | 1.0021 | 1.0009 | 1.0000 | 0.9998 | 1.0012 | 1.0014 | 0.9993 |
| DCHP - Travis | 1.0021 | 1.0009 | 1.0000 | 0.9998 | 1.0012 | 1.0014 | 0.9993 |
| Superior - Travis | 1.0021 | 1.0009 | 1.0000 | 0.9998 | 1.0012 | 1.0014 | 0.9993 |
| Amerigroup - MRSA Central | 1.0010 | 1.0001 | 1.0002 | 0.9997 | 1.0002 | 0.9991 | 1.0002 |
| Scott & White - MRSA Central | 1.0010 | 1.0001 | 1.0002 | 0.9997 | 1.0002 | 0.9991 | 1.0002 |
| Superior - MRSA Central | 1.0010 | 1.0001 | 1.0002 | 0.9997 | 1.0002 | 0.9991 | 1.0002 |
| Amerigroup - MRSA Northeast | 0.9999 | 0.9957 | 0.9982 | 0.9971 | 0.9977 | 0.9999 | 0.9821 |
| Superior - MRSA Northeast | 0.9999 | 0.9957 | 0.9982 | 0.9971 | 0.9977 | 0.9999 | 0.9821 |
| Amerigroup - MRSA West | 1.0005 | 0.9985 | 1.0002 | 0.9987 | 0.9990 | 1.0006 | 1.0002 |
| Firstcare - MRSA West | 1.0005 | 0.9985 | 1.0002 | 0.9987 | 0.9990 | 1.0006 | 1.0002 |
| Superior - MRSA West | 1.0005 | 0.9985 | 1.0002 | 0.9987 | 0.9990 | 1.0006 | 1.0002 |

FY2023 STAR Rating
Adjusted Acuity Scores

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA |
|----------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|
| Budget Neutral Acuity Scores (3) | | | | | | | |
| Aetna - Bexar | 0.7740 | 0.9110 | 0.8998 | 0.9103 | 0.8626 | 0.9761 | 0.7285 |
| Amerigroup - Bexar | 1.2018 | 0.9047 | 0.9471 | 0.9463 | 1.2503 | 1.0147 | 0.7166 |
| CFHP - Bexar | 0.9797 | 0.9817 | 1.0333 | 1.0253 | 0.9575 | 0.9915 | 1.1031 |
| Superior - Bexar | 1.0290 | 1.0345 | 0.9908 | 0.9939 | 1.0354 | 1.0084 | 1.0375 |
| Amerigroup - Dallas | 0.9893 | 1.0033 | 0.9943 | 0.9948 | 1.0018 | 1.0086 | 1.0490 |
| Molina - Dallas | 0.9864 | 0.8559 | 0.7292 | 0.9785 | 1.0636 | 0.9661 | 0.6273 |
| Parkland - Dallas | 1.0142 | 1.0229 | 1.0503 | 1.0112 | 0.9643 | 0.9981 | 1.0752 |
| El Paso Health - El Paso | 0.9630 | 1.0560 | 1.0476 | 1.0580 | 0.9737 | 1.0046 | 0.7983 |
| Molina - El Paso | 1.2095 | 0.8573 | 0.9455 | 1.1190 | 1.0840 | 0.8541 | 0.7321 |
| Superior - El Paso | 1.0287 | 0.9347 | 0.9372 | 0.9153 | 1.0120 | 1.0033 | 1.1987 |
| Amerigroup - Harris | 1.0434 | 0.9428 | 0.8556 | 0.8704 | 1.1790 | 1.0026 | 0.7120 |
| CHC - Harris | 1.0295 | 0.9894 | 0.9364 | 0.9537 | 0.9387 | 1.0073 | 0.7950 |
| Molina - Harris | 0.8336 | 0.7405 | 0.7224 | 0.7242 | 1.0333 | 0.9415 | 0.3803 |
| TCHP - Harris | 0.9288 | 1.0050 | 1.0710 | 1.0352 | 0.7526 | 0.9736 | 1.1783 |
| United - Harris | 1.0921 | 1.1096 | 1.0840 | 1.2225 | 1.2397 | 1.0328 | 1.1457 |
| Driscoll - Hidalgo | 1.0555 | 0.9857 | 0.9647 | 1.0194 | 0.7626 | 0.9980 | 1.0308 |
| Molina - Hidalgo | 0.8814 | 0.7928 | 0.8230 | 0.8858 | 1.0155 | 0.9472 | 0.5779 |
| Superior - Hidalgo | 0.9927 | 1.0369 | 1.0328 | 1.0296 | 1.0731 | 1.0078 | 0.9478 |
| United - Hidalgo | 0.9680 | 1.0785 | 1.1169 | 0.9991 | 1.0894 | 1.0176 | 1.2891 |
| Amerigroup - Jefferson | 0.8201 | 0.8060 | 0.9243 | 0.9042 | 1.2380 | 0.9862 | 0.7582 |
| CHC - Jefferson | 0.8309 | 0.9159 | 0.9895 | 0.9567 | 0.8911 | 1.0019 | 0.9139 |
| Molina - Jefferson | 0.6741 | 0.6499 | 0.8230 | 0.7294 | 1.1509 | 0.9831 | 0.5683 |
| TCHP - Jefferson | 1.1439 | 1.0412 | 1.0443 | 1.0381 | 0.8063 | 0.9723 | 0.9712 |
| United - Jefferson | 1.1202 | 1.2052 | 0.9964 | 1.0865 | 1.1178 | 1.0280 | 1.3473 |
| Amerigroup - Lubbock | 0.7747 | 1.1473 | 1.0309 | 0.9844 | 1.0150 | 1.0049 | 0.9501 |
| Firstcare - Lubbock | 1.0959 | 0.9245 | 0.9630 | 1.0379 | 1.0330 | 0.9909 | 0.8663 |
| Superior - Lubbock | 0.9802 | 1.0344 | 1.0359 | 0.9605 | 0.9701 | 1.0068 | 1.1037 |
| Driscoll - Nueces | 1.0100 | 0.9911 | 1.0050 | 1.0003 | 0.8675 | 0.9908 | 1.1021 |
| Superior - Nueces | 1.0184 | 1.0437 | 1.0172 | 1.0232 | 1.1460 | 1.0456 | 0.8828 |
| United - Nueces | 0.6994 | 0.8696 | 0.7202 | 0.8443 | 1.2349 | 0.9298 | 0.6960 |
| Aetna - Tarrant | 1.0664 | 0.9746 | 0.9095 | 0.8495 | 0.9267 | 0.9847 | 0.8650 |
| Amerigroup - Tarrant | 1.0676 | 0.9544 | 0.9569 | 0.9923 | 1.1719 | 1.0006 | 0.8606 |
| Cook - Tarrant | 0.8821 | 1.0595 | 1.0802 | 1.0689 | 0.7665 | 1.0134 | 1.1290 |
| Blue Cross - Travis | 1.0041 | 1.0798 | 1.0354 | 1.0723 | 0.9892 | 1.0361 | 1.0271 |
| DCHP - Travis | 0.7210 | 0.8739 | 0.9657 | 0.9337 | 0.9408 | 0.9091 | 0.9394 |
| Superior - Travis | 1.0615 | 1.0047 | 0.9983 | 0.9945 | 1.0209 | 0.9968 | 1.0190 |
| Amerigroup - MRSA Central | 0.7188 | 0.8246 | 0.9659 | 0.8328 | 0.8652 | 0.9485 | 0.7198 |
| Scott & White - MRSA Central | 1.0275 | 1.0099 | 1.0520 | 1.0719 | 1.0426 | 1.0437 | 1.0236 |
| Superior - MRSA Central | 1.0418 | 1.0328 | 0.9803 | 1.0065 | 1.0020 | 0.9873 | 1.0572 |
| Amerigroup - MRSA Northeast | 1.1071 | 1.2922 | 1.1685 | 1.2036 | 1.0625 | 1.0164 | 1.4016 |
| Superior - MRSA Northeast | 0.9496 | 0.8472 | 0.8986 | 0.8771 | 0.9587 | 0.9927 | 0.7743 |
| Amerigroup - MRSA West | 1.0554 | 1.0352 | 1.0517 | 1.0534 | 0.9894 | 0.9941 | 0.9821 |
| Firstcare - MRSA West | 0.8689 | 0.9029 | 1.0014 | 0.9466 | 0.9447 | 0.9734 | 1.0568 |
| Superior - MRSA West | 1.0356 | 1.0371 | 0.9795 | 1.0060 | 1.0286 | 1.0149 | 0.9878 |

Footnotes:

(1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-H.

(2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.

(3) Adjusted acuity scores applied to FY2023 Community Rates.

Attachment 12

Network Access Improvement Program (NAIP)

Effective March 1, 2015, several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide quality, well-coordinated, and continuous care. The NAIP is intended to achieve the following objectives regarding health-related institutions (HRI):

- Improve the availability of and Medicaid access to primary care physicians. This program may also target specialist physicians willing to provide a medical home to managed care members with special needs and conditions, and advanced practice registered nurses (APRNs) and physician assistants (PAs) practicing under the supervision of an HRI staff provider.
- Enhance the coordination and continuity of services and quality of care of Medicaid managed care members who receive primary care services through those physician practices.
- Increase access to primary care in these settings, underscoring the importance of primary care residency programs and influencing future physician participation.
- Promote provider education on Medicaid program requirements and the specialized needs of Medicaid recipients.
- Measure progress through increased primary care access and physician compliance with selected quality objectives, to be determined later.

The NAIP arrangements were developed independently by various managed care organizations and providers. The NAIP arrangements outline the services to be provided by the providers, measurements to evaluate their effectiveness and the cost to be paid by the managed care organizations. Once agreed upon by the MCOs and providers, the NAIP arrangements were reviewed by HHSC program staff for quality and content. HHSC program staff then provided the actuary with the contracted financial arrangements agreed to between each MCO and provider. The actuary used this information to prepare the NAIP portion of the premium.

The NAIP amounts impact the following risk groups equally as the contracted costs between the participating MCOs and providers are not delineated by risk group and are applicable to the entire population:

- STAR – All risk groups except AAPCA
- STAR+PLUS – Medicaid Only OCC, Medicaid Only HCBS and IDD

As of September 1, 2022 the NAIP program will only apply to hospitals as the physician practice groups have been phased out per CMS regulations. Exhibit A summarizes each of the NAIPs by health plan, service area and program split. The participating provider has been removed from the file in order to maintain the privacy of these negotiated arrangements.

No additional NAIP arrangements have been permitted since FY2017 nor have the MCOs and providers been permitted to negotiate financial terms that differ from those currently in place.

The following information is provided as requested in the 2022-2023 Medicaid Managed Care Rate Development Guide.

A. Hospitals

1. A description of the pass-through payment - CMS approved NAIP as an incentive payment in September 2014. The program was implemented in March 2015. Subsequently, CMS issued final Medicaid managed care rules. Following the publication of those rules, CMS performed an informal review of NAIP and in September 2016 concluded NAIP was a pass-through payment, not an incentive. The program is a voluntary program between MCOs and providers whereby agreements are entered into between these two parties to improve access to care and services for Medicaid managed care members. Examples include the recruitment of new primary care or specialty physicians, expanded physician office hours, and other similar initiatives. Each project had a specific associated cost which translated into a PMPM amount for the MCOs.
2. A description of how the pass-through payment will be paid – the NAIP payments will be paid to the MCOs based on the PMPM amounts specified in this report.
3. The amount of the pass-through payments both in total and on a per member per month basis – The NAIP Hospital program cost is \$272,795,097 of which \$260,454,665 is attributed to the STAR program and \$12,340,432 is attributed to the STAR+PLUS program. The per member per month amounts are shown in Exhibit A.
4. The program(s) that includes the pass-through payments – the pass-through applies to the STAR and STAR+PLUS programs
5. The providers receiving the pass-through payments –
 - Texas Tech University Health Sciences Center – Lubbock (University Medical Center)
 - Parkland Health & Hospital System
 - Childress County Hospital District
 - University Health System
 - Midland Memorial Hospital
 - University Medical Center – Lubbock
 - Harris Health System
 - Palo Pinto General Hospital
 - University Medical Center of El Paso
 - Christus Spohn Health System
6. The financing mechanism for the pass-through payments:
 - a. A description of the non-federal share of the pass-through payment - The non-federal share is provided by local governmental entities, including hospital districts. The estimated non-federal share is \$118,649,500 of which \$113,282,152

is attributed to the STAR program and \$5,367,348 is attributed to the STAR+PLUS program.

- b. For any payment funded by intergovernmental transfers, the description should include the following:

| Name of Entity Transferring Funds | Operational nature of the entity (state, county, city, other): | Total amounts transferred by each entity | General taxing authority (Y/N) | Transferring entity received apportion (Y/N) |
|--|---|---|---------------------------------------|---|
| Childress County Hospital District | Other | 1,538,764 | Yes | No |
| Nueces County Hospital District | Other | 7,612,122 | Yes | No |
| Harris County Hospital District | Other | 20,067,702 | Yes | No |
| Lubbock County Hospital District | Other | 25,076,555 | Yes | No |
| Midland County Hospital District | Other | 4,611,151 | Yes | No |
| Palo Pinto General Hospital | Other | 1,916,191 | Yes | No |
| Dallas County Hospital District / Parkland | Other | 21,198,499 | Yes | No |
| University Health System | Other | 24,377,509 | Yes | No |
| El Paso County Hospital District | Other | 12,251,007 | Yes | No |

There are no written agreements between HHSC and healthcare providers participating in NAIP regarding NAIP. The state currently collects information from units of local government that provide IGTs to the state to ensure compliance with all federal regulations.

7. Identification of any 438.6(c) directed payment arrangement(s) which target the same providers receiving the pass-through payment – The CHIRP program applies to the NAIP Hospital providers in the same manner as all other like-classed providers.
8. The amount of pass-through payments by provider type – the NAIP program only applies to hospitals. See #3 above for hospital NAIP amounts.
9. The amount of pass-through payments incorporated into capitation rates for the rating period in effect on July 5, 2016 – The NAIP Hospital premiums in effect for FY2016 were:

| | |
|------------------|---------------------|
| STAR | \$316,438,570 |
| <u>STAR+PLUS</u> | <u>\$13,496,481</u> |
| Total | \$329,935,051 |

The managed care contracts and rate certification which included these amounts were submitted to CMS for review on July 24, 2015.

10. The calculation of the NAIP Hospital base amount is included in Exhibit B. These amounts were calculated by HHSC based on the following methodology:

Managed care encounter data was used to perform the Upper Payment Limit (UPL) tests for inpatient Medicaid hospital services. The UPL test for inpatient services used a payment to charge ratio. Medicare charges and payments from the Medicare cost reports were used to calculate a Medicare Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid inpatient billed charges to estimate what Medicare would have paid for the Medicaid services. Medicaid payments were adjusted to include historical NAIP and UHRIP payments.

The upper payment limit test for outpatient services used a payment to charge ratio. General outpatient services (excluding services reimbursed on a fee schedule and non-emergent ED services) were used from the managed care encounter data. Medicare charges and payments from the Medicare cost reports were used to calculate a Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid outpatient billed charges to estimate what Medicare would have paid for the Medicaid services.

The total estimated Medicare payments for each category were compared to the Medicaid payments for each category to perform the UPL tests.

There has been no change to this general methodology compared to the prior fiscal year's analysis other than updating the data analyzed to the FY2021 time period. There has been no trend adjustments to the data utilized in the UPL test.

B. Physicians

Per CMS regulations, the NAIP program no longer applies to physicians. Any NAIP arrangements applicable to physician groups have been discontinued and no further amounts are included in the NAIP program for these providers.

FY2023 STAR Rating

Network Access Improvement Program (NAIP) Summary

| MCO (1) | Impacted Programs | SDAs Impacted | Contracted Cost (2) | Projected Member Months (3) | PMPM Impact |
|-----------------|-------------------|---|---------------------|-----------------------------|-------------|
| HOSPITAL | | | | | |
| Amerigroup | STAR | Dallas | 14,983,824 | 3,344,604 | 4.48 |
| Amerigroup | STAR | Lubbock, MRSA West | 1,582,726 | 656,733 | 2.41 |
| Amerigroup | STAR | MRSA West, Tarrant | 4,405,644 | 2,381,429 | 1.85 |
| Amerigroup | STAR, STAR+Plus | Lubbock, MRSA West | 10,586,113 | 745,501 | 14.20 |
| Amerigroup | STAR, STAR+Plus | MRSA West | 3,537,876 | 571,547 | 6.19 |
| CFHP | STAR | Bexar | 20,384,398 | 1,708,667 | 11.93 |
| CHC | STAR | Harris | 46,139,011 | 3,766,450 | 12.25 |
| El Paso Health | STAR | El Paso | 17,670,707 | 1,024,389 | 17.25 |
| FirstCare | STAR | Lubbock, MRSA West | 21,744,446 | 1,204,011 | 18.06 |
| FirstCare | STAR | MRSA West | 10,601,809 | 652,821 | 16.24 |
| Molina | STAR | Dallas | 1,507,788 | 468,257 | 3.22 |
| PCHP | STAR | Dallas | 32,247,292 | 2,507,565 | 12.86 |
| Superior | STAR | Bexar | 6,569,194 | 1,920,817 | 3.42 |
| Superior | STAR | El Paso | 10,496,413 | 753,511 | 13.93 |
| Superior | STAR | Lubbock, MRSA West | 4,163,720 | 1,842,354 | 2.26 |
| Superior | STAR, STAR+Plus | Bexar | 7,179,448 | 2,111,602 | 3.40 |
| Superior | STAR, STAR+Plus | Bexar, Hidalgo, MRSA Central, MRSA West | 5,899,336 | 7,283,131 | 0.81 |
| Superior | STAR, STAR+Plus | Bexar, Hidalgo, MRSA Central, MRSA West, Nueces, Travis | 16,015,606 | 9,099,776 | 1.76 |
| Superior | STAR, STAR+Plus | Lubbock, MRSA West | 19,578,200 | 1,985,619 | 9.86 |
| Superior | STAR, STAR+Plus | Nueces | 10,300,730 | 367,227 | 28.05 |
| United | STAR | Nueces | 1,409,927 | 47,424 | 29.73 |
| United | STAR+Plus | Nueces | 5,790,889 | 50,321 | 115.08 |
| Total | | | 272,795,097 | | |

Footnotes:

(1) MCOs may have NAIP arrangements with multiple providers.

(2) Based on contracted amounts between MCOs and providers.

(3) Based on HHSC's most recent caseload forecast. Includes all (i) all STAR Risk Groups except AAPCA, (ii) STAR+PLUS Medicaid Only OCC, (iii) STAR+PLUS Medicaid Only HCBS and (iv) IDD.

FY2023 STAR Rating
 Network Access Improvement Program (NAIP) Hospital Summary

| Ownership Type | MCO UPL Test Outpatient* | | | MCO UPL Test Inpatient* | | | MCO UPL Test Total* | | |
|----------------------|--------------------------------------|---------------------------------|--------------------|-------------------------------------|--------------------------------|----------------------|---------------------------|----------------------|----------------------|
| | Outpatient Medicare MCO Est. Payment | Outpatient Medicaid MCO Payment | Difference | Medicare MCO Est. Inpatient Payment | Inpatient Medicaid MCO Payment | Difference | Medicare MCO Est. Payment | Medicaid MCO Payment | Difference |
| Non-state Government | 360,489,791 | 261,736,763 | 98,753,028 | 1,067,433,938 | 442,024,550 | 625,409,388 | 1,427,923,729 | 703,761,313 | 724,162,416 |
| Private | 1,802,210,858 | 1,368,624,011 | 433,586,848 | 5,221,634,141 | 3,782,877,255 | 1,438,756,887 | 7,023,845,000 | 5,151,501,266 | 1,872,343,734 |
| State Owned | 107,548,062 | 68,515,320 | 39,032,742 | 157,916,714 | 126,876,613 | 31,040,100 | 265,464,776 | 195,391,933 | 70,072,843 |
| Grand Total | 2,270,248,711 | 1,698,876,094 | 571,372,618 | 6,446,984,793 | 4,351,778,418 | 2,095,206,375 | 8,717,233,504 | 6,050,654,512 | 2,666,578,992 |

Aggregate Maximum Pass Through Lesser of:
 (i) 50% of Base Amount 1,333,289,496
 (ii) Total NAIP in FY2016 329,935,051
 Lesser of (i) and (ii) 329,935,051

FY2023 NAIP Hospital 272,795,097

*Calculated based on FY2021 managed care experience.

FY2023 STAR Rating
 NAIP Premium Rates PMPM by MCO and Risk Group

| <u>Health Plan</u> | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|--------------|----------------|-------------------|------------------------|
| FY2023 NAIP Hospital PMPM | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CFHP - Bexar | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 0.00 |
| Superior - Bexar | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 0.00 |
| Amerigroup - Dallas | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 0.00 |
| Molina - Dallas | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 0.00 |
| Parkland - Dallas | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 0.00 |
| El Paso Health - El Paso | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 0.00 |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Harris | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 0.00 |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 0.00 |
| Firstcare - Lubbock | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 0.00 |
| Superior - Lubbock | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 0.00 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 0.00 |
| United - Nueces | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 0.00 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Tarrant | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 0.00 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Central | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 0.00 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA West | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 0.00 |
| Firstcare - MRSA West | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 0.00 |
| Superior - MRSA West | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 0.00 |

FY2023 STAR Rating
 NAIP Premium Rates PMPM by MCO and Risk Group

| <u>Health Plan</u> | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|--------------|----------------|-------------------|------------------------|
| FY2023 NAIP Physician PMPM | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CFHP - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Parkland - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Lubbock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA West | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

FY2023 STAR Rating
 NAIP Premium Rates PMPM by MCO and Risk Group

| <u>Health Plan</u> | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|--------------|----------------|-------------------|------------------------|
| FY2023 NAIP Total PMPM | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CFHP - Bexar | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 11.93 | 0.00 |
| Superior - Bexar | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 9.39 | 0.00 |
| Amerigroup - Dallas | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 4.48 | 0.00 |
| Molina - Dallas | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 3.22 | 0.00 |
| Parkland - Dallas | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 | 0.00 |
| El Paso Health - El Paso | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 17.25 | 0.00 |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 13.93 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Harris | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 12.25 | 0.00 |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 16.61 | 0.00 |
| Firstcare - Lubbock | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 18.06 | 0.00 |
| Superior - Lubbock | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 12.12 | 0.00 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 29.81 | 0.00 |
| United - Nueces | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 29.73 | 0.00 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Tarrant | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 1.85 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 1.76 | 0.00 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Central | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 2.57 | 0.00 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA West | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 24.65 | 0.00 |
| Firstcare - MRSA West | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 34.30 | 0.00 |
| Superior - MRSA West | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 0.00 |

Attachment 13

Comprehensive Hospital Increase Reimbursement Program (CHIRP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. Effective September 1, 2021 UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Programs (CHIRP).

CHIRP is comprised of two components, (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). Payments from managed care organizations to qualified hospitals will be a directed uniform rate increase above the negotiated rate. The percentage increase will be uniform for hospitals within a class within a service delivery area (SDA), but increases may vary between classes of hospitals due to the choice to participate in the optional ACIA component.

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

CHIRP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The CHIRP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institute for Mental Disease (IMD).
5. Service provided at an IMD to members over age 21 and under age 65.
6. Claims for COVID-19 testing, diagnosis, or treatment.
7. Services related to non-risk arrangements paid to MCOs outside the capitation rates.

The percentage increases by hospital were determined by HHSC according to the following methodology:

- The total value of the provider's UHRIP component will be equal to a percentage of the estimated Medicare gap on a per class basis. Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.
- The total value of provider's ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis, capping payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

In the Texas Medicaid program, the actuary is not involved in the development of provider fee schedules or reimbursement arrangements. The final CHIRP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The impact of the CHIRP increases was then estimated by collecting the encounter data for all CHIRP-eligible facilities. Exclusions to the data were then applied based on the contracting status of the MCO, facility/member location and emergency room status. The CHIRP eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined.

Exhibit A is a detailed summary of the CHIRP which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

Exhibit B presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's March 2019 through February 2020 encounter data. Unlike other adjustment factors which are applied at the community level, the CHIRP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit C presents a summary of the calculation of the CHIRP premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2023 claims increased by the applicable CHIRP adjustment factor plus provision for risk margin, taxes and administrative fees.

The CHIRP component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with CHIRP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the CHIRP component.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

Exhibit D presents a summary of the CHIRP premium add-on rates split between the UHRIP and ACIA components.

The CHIRP premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
State Fiscal Year 2023 Directed Payment Programs**

Comprehensive Hospital Increase Reimbursement Program

Overview

Program Description

The Comprehensive Hospital Increase Reimbursement Program (CHIRP) is a directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in Medicaid STAR and STAR+PLUS managed care programs. CHIRP is the successor to the Uniform Hospital Rate Increase Program. Beginning on September 1, 2022, CHIRP, formerly known as UHRIP, will be in its sixth year of operation. HHSC will include CHIRP funding in Medicaid managed care organizations' (MCOs) per member per month (PMPM) capitation rates. Then MCOs will pay CHIRP funds to providers through two components of the program.

Eligible Provider Classes

(1) Children's hospitals, (2) rural hospitals, (3) state-owned hospitals that are not institutions for mental diseases (IMDs), (4) urban hospitals, (5) non-state-owned IMDs, and (6) state-owned IMDs.

Participating Medicaid Programs

STAR, STAR+PLUS

Program Funding Estimated for SFY 2023

\$5,264,057,989

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

CHIRP replaced UHRIP beginning September 1, 2021, which was year five of the program. HHSC and stakeholders wanted to reform certain aspects of UHRIP, such as improving its tie to the state's Medicaid Quality Strategy and incorporating the efforts to further healthcare transformation and quality improvement in the Medicaid program. CHIRP continues to be a statewide program that provides for increased Medicaid payments for inpatient and outpatient services to participating Texas hospitals. However, beginning in Program Year 5, CHIRP included new eligibility requirements, new hospital classes, and new financing components. Additionally, participating hospitals are required to report program measures as a condition of participation for CHIRP that will be used to evaluate the program.

The rules for the CHIRP program years on or after September 1, 2021 are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1306, and §353.1307. Rules for CHIRP are promulgated for on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The CHIRP program uses a Medicaid MCO delivery system to provide increased Medicaid payments for participating hospitals. Texas Medicaid managed care organizations receive additional funding through their monthly capitation rate from HHSC and are directed to increase payment rates for enrolled hospitals.

Alignment with HHSC Quality Strategy

CHIRP intends to advance four goals from the Texas Medicaid Quality Strategy: (1) promoting optimal health for Texans; (2) promoting effective practices for people with chronic, complex and serious conditions; (3) attracting and retaining high-performing Medicaid providers to participate in team based, collaborative, and coordinated care; and (4) keeping patients free from harm.

Directed Payment Arrangement

CHIRP is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

CHIRP is comprised of two payment components:

- The Uniform Hospital Rate Increase Payment
- The Average Commercial Incentive Award

The MCOs' distribution of CHIRP funds to the enrolled hospitals will be a directed uniform rate increase above the negotiated rate. Enrolled hospitals will be paid based upon utilization/claims for services in the program period. The hospital must have provided at least one Medicaid service to a Medicaid client in each reporting period to be eligible for payments. The percentage increase will be uniform for hospitals within a class within a service delivery area (SDA), but increases may vary between classes of hospitals due to the choice to participate in the optional ACIA component.

In determining the percentage increases, HHSC will consider information provided by the participants in the SDA. HHSC will also consider:

- the class or classes of a hospital;
- the type of service or services;
- actuarial soundness of the capitation payment needed to support the rate increase;

- available budget neutrality room under any applicable federal waiver programs;
- hospital market dynamics within the SDA; and
- other HHSC goals and priorities.

CHIRP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The CHIRP increase will apply to all inpatient and outpatient services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institution for Mental Diseases (IMD).
5. Service provided at an IMD to members over age 21 and under age 65.
6. Claims for COVID-19 testing, diagnosis, or treatment.
7. Services related to non-risk arrangements paid to MCOs outside the capitation rates.

The percentage increases by hospital were determined by HHSC according to the following methodology:

- The total value of the provider's UHRIP component will be equal to a percentage of the estimated Medicare gap on a per class basis. Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.
- The total value of provider's ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis, capping payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

Capitation Rate Components

The UHRIP component provides hospitals an increased payment that is based on a percentage of the Medicare gap, which is the difference between what Medicare is estimated to pay for the services and what Medicaid actually paid for the same services. All hospitals participating in CHIRP must participate in the UHRIP component.

The ACIA component is an optional component. It provides hospitals a payment based on a percentage of the average commercial reimbursement gap, which is the difference between what an average commercial payor is estimated to pay for the services and what Medicaid actually paid for the same services, less payments received under the UHRIP component.

Hospitals apply for participation in CHIRP, and hospitals are required to report program measures as a condition of participation for each component in which they participate. While

all participating providers must report on measures for UHRIP, only those providers who opt into the ACIA component must report measures for ACIA.

For CHIRP, funds are paid through two components of the managed care PMPM capitation rates. A breakdown of the CHIRP Year Six anticipated funding is below:

| CHIRP Year 6 Anticipated Funding | |
|--|-------------------------|
| Estimated Funds | \$ 5,264,057,989 |
| Federal Share Funds (60.46%) | \$ 3,182,649,460 |
| Non-Federal Share Funds (39.54%) | \$ 2,081,408,529 |
| Breakdown of Program Funding | |
| MCO Admin Fee = 2.50 % | \$ 131,601,450 |
| MCO Risk Margin STAR = 1.50 % | \$ 61,032,783 |
| MCO Risk Margin STAR+PLUS = 1.75% | \$ 20,916,102 |
| MCO Premium Tax = 1.75 % | \$ 92,121,015 |
| Total MCO Fees (STAR = 5.75% and STAR+PLUS = 6.00%) | \$ 305,671,349 |
| IGT Funds Needed for Pool Size | \$ 2,081,408,529 |
| Available Funds for Program Components | |
| UHRIP Component | |
| 55.24% of Total Funds | \$ 2,907,939,883 |
| ACIA Component | |
| 38.95% of Total Funds | \$ 2,050,446,757 |

Distribution of Payments

HHSC will direct MCOs to increase rates beginning the first day of the program period that includes the increased capitation rates paid by HHSC to each MCO pursuant to the contract between them. CHIRP payments will be distributed based upon actual utilization and paid as a percentage increase above the contracted rate between the MCO and the hospital. Providers must meet quality metric reporting requirements in order to be eligible for program participation and distribution of payments.

Quality Metric Summary

UHRIP includes two structure measures and one outcome measure applicable to all participating hospitals. ACIA includes structure measures and data-based outcome and process measures.

ACIA includes six modules, which are groupings of measures around a similar hospital service type. Providers must report on all modules for which they are eligible. The number of measures a hospital will be required to report is determined by the hospital’s provider class as defined in program enrollment and historic volume and type of services provided. For hospitals participating in ACIA, the maximum number of ACIA structure measures a provider will be required to report based on class and volume is 4 and the minimum number is 0. The maximum number of ACIA data-based measures a hospital will be required to report based on class and volume is 7 and the minimum number is 0. Hospitals that are not eligible for any ACIA measures based on volume are still eligible to participate in ACIA but will not be required to report quality metric data. Data will be used to monitor provider-level progress toward state quality objectives and annual program evaluation.

For adult and pediatric hospital safety outcome measures, hospitals will report a performance rate as specified for all-payer types. For all other outcome and process measures, hospitals must report performance rates stratified by Medicaid Managed Care, Other Medicaid, Uninsured, and All Payer.

The table below identifies the quality measures by program component.

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|--------------------------|-------------------|--|---------------------|--------------|------------------------------|
| UHRIP | C1-105 | HIE Participation | Structure | NA | NA |
| | C1-126 | Healthcare Quality Learning Collaborative Participation | Structure | NA | NA |
| | C1-127 | Medication Reconciliation: Number of Unintentional Medication Discrepancies per Patient | Outcome | 2456 | Brigham and Women’s Hospital |
| ACIA Maternal Care | C2-128 | AIM Collaborative Participation | Structure | NA | NA |
| | C2-129 | Severe Maternal Morbidity | Outcome | NA | AIM |
| | C2-130 | PC-02 Cesarean Section | Outcome | 0471 | The Joint Commission |
| ACIA Hospital Safety | C2-131 | Hospital Safety Collaborative Participation | Structure | NA | NA |
| | C2-132 | Catheter-Associated Urinary Tract Infection (CAUTI) Outcome Measure | Outcome | 0138 | CDC |
| | C2-133 | Central Line Associated Bloodstream Infection (CLABSI) Outcome Measure | Outcome | 0139 | CDC |
| | C2-134 | Facility-wide Inpatient Hospital-onset Clostridium difficile Infection (CDI) Outcome Measure | Outcome | 1717 | CDC |

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|------------------------------------|------------|---|--------------|-------|--|
| | C2-135 | Harmonized Procedure Specific Surgical Site Infection (SSI) Outcome Measure | Outcome | 0753 | CDC |
| ACIA Pediatric | C2-155 | Pediatric SSI | Outcome | NA | Children's Hospitals' Solutions for Patient Safety National Children's Network |
| | C2-156 | Hospital Safety Collaborative Participation | Structure | NA | NA |
| | C2-157 | Pediatric Adverse Drug Events | Outcome | NA | Children's Hospitals' Solutions for Patient Safety National Children's Network |
| | C2-158 | Pediatric CLABSI | Outcome | NA | Children's Hospitals' Solutions for Patient Safety National Children's Network |
| | C2-159 | Pediatric CAUTI | Outcome | NA | Children's Hospitals' Solutions for Patient Safety National Children's Network |
| | C2-160 | Engagement in Integrated Behavioral Health | Process | NA | Texas HHSC (Developed by Meadows Mental Health Policy Institute) |
| ACIA Psychiatric Care Transitions | C2-141 | Written transition procedures that include formal MCO relationship or EDEN notification/ADT Feed for psychiatric patients | Structure | NA | NA |
| ACIA Care Transitions | C2-142 | Written transition procedures that include formal MCO relationship or EDEN notification/ADT Feed for non-psychiatric patients | Structure | NA | NA |
| ACIA Rural Hospital Best Practices | C2-103 | Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention | Process | 0028e | NCQA |

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|-------------------|------------|---|--------------|-------|-----------------|
| | C2-104 | Preventive Care and Screening: Influenza Immunization | Process | 0041e | NCQA |

Reporting Requirements

- As a condition of participation in the program, a hospital must semi-annually report data for all measures for which it is eligible. A hospital that fails to submit the required data by deadlines communicated by HHSC will be determined to be out of compliance with program participation requirements, will be removed from CHIRP, and will have all funds they received recouped.
- For a structure measure, a provider must submit responses to qualitative reporting questions that summarize a hospital’s progress towards implementing evidence-based best practices for high quality care. Hospitals are not required to implement the best practices as a condition of reporting or program participation.
- For outcome and process measures, a provider must submit numerator and denominator rates as specified by HHSC. Reported qualitative and numeric data will be used to monitor hospital-level progress toward state quality objectives.

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|------------------------------------|-------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 1,892,028 | 1,090,317 | 1,313,088 | 689,512 | 1,151,962 | 1,897,384 | 114,700 | 8,148,990 |
| Amerigroup | 1,589,876 | 212,307 | 171,600 | 184,117 | 801,840 | 908,233 | 40,258 | 3,908,232 |
| CFHP | 22,121,242 | 8,713,917 | 10,928,621 | 4,989,789 | 5,851,959 | 14,892,265 | 1,170,466 | 68,668,260 |
| Superior | 53,165,513 | 9,562,799 | 7,321,728 | 4,643,114 | 7,535,892 | 25,530,990 | 1,139,762 | 108,899,799 |
| Bexar Total | 78,768,660 | 19,579,341 | 19,735,036 | 10,506,532 | 15,341,653 | 43,228,872 | 2,465,186 | 189,625,280 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 57,011,962 | 22,633,248 | 28,103,510 | 14,664,699 | 7,278,117 | 29,093,593 | 1,916,121 | 160,701,251 |
| Molina | 15,881,910 | 2,070,247 | 2,019,576 | 1,627,180 | 3,421,177 | 6,406,411 | 344,940 | 31,771,441 |
| Parkland | 63,914,387 | 18,583,250 | 17,322,788 | 10,998,228 | 6,620,400 | 39,429,717 | 549,788 | 157,418,559 |
| Dallas Total | 136,808,259 | 43,286,745 | 47,445,875 | 27,290,107 | 17,319,695 | 74,929,722 | 2,810,849 | 349,891,251 |
| El Paso SDA | | | | | | | | |
| El Paso Health | 13,161,051 | 4,460,282 | 5,997,880 | 3,431,429 | 2,502,856 | 11,539,635 | 101,191 | 41,194,325 |
| Molina | 1,297,196 | 371,750 | 773,795 | 159,914 | 1,022,155 | 768,905 | 12,400 | 4,406,116 |
| Superior | 13,839,087 | 3,926,321 | 5,236,403 | 3,407,393 | 3,506,966 | 9,464,075 | 147,808 | 39,528,052 |
| El Paso Total | 28,297,334 | 8,758,353 | 12,008,078 | 6,998,736 | 7,031,977 | 21,772,614 | 261,400 | 85,128,492 |
| Harris SDA | | | | | | | | |
| Amerigroup | 28,220,245 | 5,508,499 | 5,424,126 | 4,716,067 | 8,943,637 | 17,204,420 | 237,362 | 70,254,356 |
| CHC | 128,599,087 | 27,438,508 | 22,672,044 | 12,323,153 | 16,049,743 | 68,688,530 | 1,189,165 | 276,960,230 |
| Molina | 2,744,368 | 237,587 | 395,477 | 375,152 | 1,021,960 | 1,653,542 | 52,834 | 6,480,920 |
| TCHP | 85,249,493 | 44,060,701 | 45,230,678 | 21,817,362 | 7,498,456 | 35,153,821 | 2,646,929 | 241,657,441 |
| United | 48,029,888 | 8,427,246 | 7,896,955 | 5,945,947 | 14,925,355 | 22,511,650 | 925,927 | 108,662,969 |
| Harris Total | 292,843,082 | 85,672,542 | 81,619,280 | 45,177,681 | 48,439,152 | 145,211,962 | 5,052,216 | 704,015,916 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 30,088,230 | 8,609,391 | 8,235,656 | 4,255,399 | 2,928,180 | 15,934,376 | 79,744 | 70,130,975 |
| Molina | 3,627,843 | 2,392,138 | 3,300,553 | 2,210,562 | 2,965,960 | 3,757,715 | 14,715 | 18,269,486 |
| Superior | 35,535,231 | 9,916,366 | 11,114,774 | 7,416,932 | 7,663,827 | 20,534,984 | 84,758 | 92,266,871 |
| United | 8,394,268 | 5,220,828 | 6,707,127 | 2,596,900 | 4,928,825 | 6,918,124 | 60,885 | 34,826,955 |
| Hidalgo Total | 77,645,571 | 26,138,723 | 29,358,110 | 16,479,792 | 18,486,791 | 47,145,199 | 240,101 | 215,494,288 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Jefferson SDA | | | | | | | | |
| Amerigroup | 2,701,467 | 348,405 | 444,567 | 424,952 | 1,063,845 | 2,060,814 | 37,825 | 7,081,875 |
| CHC | 7,194,909 | 2,628,431 | 3,139,101 | 1,459,414 | 1,715,893 | 3,897,274 | 117,354 | 20,152,376 |
| Molina | 732,533 | 109,155 | 192,751 | 111,283 | 657,940 | 703,359 | 25,121 | 2,532,142 |
| TCHP | 10,060,386 | 3,318,673 | 4,023,093 | 2,728,935 | 1,727,379 | 5,311,967 | 422,893 | 27,593,326 |
| United | 16,379,005 | 2,217,201 | 1,008,420 | 982,217 | 3,116,791 | 6,787,470 | 268,300 | 30,759,404 |
| Jefferson Total | 37,068,301 | 8,621,865 | 8,807,932 | 5,706,801 | 8,281,847 | 18,760,884 | 871,493 | 88,119,122 |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 1,465,288 | 1,051,079 | 1,065,495 | 530,208 | 849,193 | 986,847 | 136,413 | 6,084,523 |
| Firstcare | 4,204,986 | 2,657,895 | 3,652,944 | 2,073,455 | 2,836,521 | 3,496,424 | 186,941 | 19,109,166 |
| Superior | 4,133,882 | 1,529,388 | 1,269,650 | 873,555 | 1,929,196 | 3,696,214 | 250,377 | 13,682,263 |
| Lubbock Total | 9,804,156 | 5,238,361 | 5,988,090 | 3,477,219 | 5,614,910 | 8,179,485 | 573,731 | 38,875,951 |
| Nueces SDA | | | | | | | | |
| Driscoll | 22,425,859 | 9,196,011 | 8,967,817 | 5,456,336 | 2,436,253 | 8,402,505 | 346,270 | 57,231,052 |
| Superior | 9,636,855 | 2,016,830 | 2,767,809 | 1,770,934 | 2,403,883 | 3,647,985 | 137,014 | 22,381,311 |
| United | 619,274 | 373,481 | 68,443 | 97,685 | 694,128 | 573,129 | 44,479 | 2,470,619 |
| Nueces Total | 32,681,988 | 11,586,323 | 11,804,070 | 7,324,955 | 5,534,264 | 12,623,620 | 527,764 | 82,082,982 |
| Tarrant SDA | | | | | | | | |
| Aetna | 36,995,180 | 5,354,117 | 6,445,225 | 2,073,692 | 4,173,520 | 16,371,912 | 382,885 | 71,796,531 |
| Amerigroup | 50,137,908 | 12,929,860 | 17,055,622 | 9,545,765 | 9,932,437 | 23,252,868 | 587,048 | 123,441,509 |
| Cook | 36,073,307 | 13,207,467 | 18,659,498 | 10,836,653 | 4,068,150 | 21,332,306 | 2,000,405 | 106,177,785 |
| Tarrant Total | 123,206,395 | 31,491,443 | 42,160,345 | 22,456,110 | 18,174,106 | 60,957,086 | 2,970,339 | 301,415,825 |
| Travis SDA | | | | | | | | |
| BCBS | 16,167,717 | 7,900,238 | 5,353,424 | 2,017,779 | 2,546,001 | 5,179,557 | 522,635 | 39,687,351 |
| Dell Children's | 3,813,692 | 3,635,731 | 2,767,722 | 1,125,211 | 618,149 | 740,408 | 483,005 | 13,183,916 |
| Superior | 48,740,578 | 10,045,717 | 10,750,982 | 5,985,725 | 6,473,900 | 22,155,741 | 1,650,658 | 105,803,301 |
| Travis Total | 68,721,987 | 21,581,685 | 18,872,127 | 9,128,715 | 9,638,050 | 28,075,707 | 2,656,298 | 158,674,569 |

FY2023 STAR Rating - Medical
CHIRP Adjustment
Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|--|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 5,031,653 | 2,044,640 | 2,011,051 | 885,451 | 1,402,682 | 2,428,435 | 265,879 | 14,069,790 |
| Scott & White | 8,381,783 | 3,407,967 | 3,770,537 | 2,096,338 | 4,030,758 | 7,238,274 | 452,916 | 29,378,572 |
| Superior | 22,657,162 | 5,230,959 | 4,760,946 | 3,362,973 | 5,015,908 | 13,733,521 | 603,547 | 55,365,015 |
| Central Total | 36,070,598 | 10,683,566 | 10,542,533 | 6,344,761 | 10,449,348 | 23,400,230 | 1,322,342 | 98,813,377 |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 18,498,776 | 7,630,346 | 10,255,785 | 4,910,880 | 5,226,089 | 8,882,139 | 671,246 | 56,075,261 |
| Superior | 29,047,875 | 5,990,952 | 6,105,842 | 4,245,650 | 6,744,611 | 18,460,983 | 441,304 | 71,037,217 |
| Northeast Total | 47,546,651 | 13,621,298 | 16,361,628 | 9,156,530 | 11,970,700 | 27,343,122 | 1,112,550 | 127,112,479 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 10,809,668 | 2,445,253 | 3,812,534 | 1,664,326 | 2,264,738 | 4,126,551 | 192,703 | 25,315,773 |
| Firstcare | 5,537,431 | 2,774,052 | 2,635,889 | 1,529,505 | 2,384,815 | 5,679,835 | 170,170 | 20,711,696 |
| Superior | 18,134,234 | 3,694,930 | 3,686,687 | 2,285,388 | 5,156,358 | 10,663,302 | 257,231 | 43,878,131 |
| West Total | 34,481,334 | 8,914,235 | 10,135,109 | 5,479,219 | 9,805,911 | 20,469,688 | 620,104 | 89,905,600 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 4,320,106 | 6,215,066 | 6,140,799 | 2,577,248 | 4,107,978 | 4,257,391 | 1,268,424 | 28,887,012 |
| Amerigroup | 3,747,152 | 3,009,011 | 2,420,944 | 923,752 | 2,076,123 | 1,980,238 | 657,111 | 14,814,332 |
| CFHP | 44,439,812 | 38,373,115 | 41,903,001 | 18,203,524 | 15,747,193 | 30,651,368 | 6,988,747 | 196,306,759 |
| Superior | 80,341,792 | 48,657,470 | 37,350,664 | 15,947,294 | 20,622,393 | 48,253,621 | 8,144,139 | 259,317,372 |
| Bexar Total | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 79,997,615 | 99,794,074 | 97,248,530 | 37,121,281 | 13,697,669 | 45,127,017 | 8,519,591 | 381,505,776 |
| Molina | 17,618,135 | 8,293,814 | 7,272,673 | 3,934,104 | 6,618,636 | 11,326,255 | 958,060 | 56,021,677 |
| Parkland | 86,357,145 | 77,003,328 | 67,763,676 | 27,791,679 | 11,017,479 | 57,716,804 | 3,618,351 | 331,268,461 |
| Dallas Total | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|---------------|
| El Paso SDA | | | | | | | | |
| El Paso Health | 20,060,528 | 23,080,771 | 27,795,240 | 12,013,853 | 7,099,440 | 16,594,616 | 660,280 | 107,304,729 |
| Molina | 1,811,850 | 983,784 | 1,350,965 | 456,980 | 1,849,868 | 1,235,553 | 84,380 | 7,773,379 |
| Superior | 18,739,233 | 15,442,046 | 19,340,985 | 9,610,953 | 6,715,419 | 13,747,862 | 884,241 | 84,480,738 |
| El Paso Total | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris SDA | | | | | | | | |
| Amerigroup | 35,431,561 | 26,217,530 | 31,445,665 | 15,310,554 | 15,997,019 | 26,785,208 | 2,504,602 | 153,692,138 |
| CHC | 152,490,774 | 110,380,229 | 96,593,337 | 37,351,716 | 29,096,692 | 104,015,685 | 4,392,778 | 534,321,212 |
| Molina | 5,169,890 | 2,728,438 | 4,370,742 | 1,955,223 | 2,750,954 | 3,740,966 | 394,552 | 21,110,765 |
| TCHP | 126,402,387 | 149,265,984 | 160,394,479 | 68,609,245 | 19,395,500 | 66,432,564 | 13,501,012 | 604,001,172 |
| United | 57,162,462 | 30,333,432 | 19,918,551 | 10,707,034 | 25,963,474 | 33,427,426 | 4,702,785 | 182,215,165 |
| Harris Total | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 46,684,844 | 41,390,419 | 33,821,194 | 14,781,482 | 7,209,169 | 29,202,590 | 368,567 | 173,458,265 |
| Molina | 10,868,672 | 12,271,492 | 17,379,015 | 9,077,789 | 6,239,826 | 7,716,124 | 129,930 | 63,682,849 |
| Superior | 56,433,985 | 64,162,229 | 65,550,762 | 27,464,960 | 16,725,532 | 37,086,753 | 1,043,313 | 268,467,534 |
| United | 16,892,140 | 34,600,661 | 33,196,104 | 8,419,449 | 9,519,601 | 12,343,601 | 655,059 | 115,626,616 |
| Hidalgo Total | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 3,693,742 | 2,221,933 | 1,835,972 | 1,024,786 | 2,094,861 | 3,557,771 | 151,284 | 14,580,350 |
| CHC | 10,049,173 | 9,385,112 | 9,614,691 | 3,450,349 | 3,259,324 | 7,479,216 | 435,803 | 43,673,668 |
| Molina | 1,911,255 | 923,558 | 1,184,898 | 831,729 | 1,402,163 | 1,641,489 | 115,001 | 8,010,093 |
| TCHP | 13,776,548 | 12,778,646 | 12,805,926 | 5,774,990 | 3,622,631 | 8,006,235 | 1,140,087 | 57,905,062 |
| United | 19,516,748 | 7,181,587 | 4,076,903 | 2,170,214 | 5,352,922 | 9,341,521 | 871,604 | 48,511,498 |
| Jefferson Total | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-------------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Lubbock SDA | | | | | | | | |
| Amerigroup | 4,460,575 | 3,723,594 | 2,985,354 | 1,137,342 | 1,849,209 | 2,799,093 | 600,891 | 17,556,058 |
| Firstcare | 17,289,199 | 13,268,362 | 14,198,528 | 5,773,318 | 5,826,115 | 11,560,133 | 1,192,713 | 69,108,369 |
| Superior | 20,272,480 | 10,561,457 | 8,740,375 | 3,728,483 | 5,231,155 | 13,308,393 | 2,145,119 | 63,987,461 |
| Lubbock Total | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces SDA | | | | | | | | |
| Driscoll | 34,975,060 | 34,589,843 | 31,506,568 | 15,315,690 | 7,016,617 | 22,608,378 | 1,454,538 | 147,466,695 |
| Superior | 13,286,568 | 8,397,493 | 9,639,579 | 4,702,406 | 5,327,125 | 7,254,613 | 834,709 | 49,442,493 |
| United | 1,859,285 | 860,645 | 428,378 | 376,582 | 1,570,740 | 1,479,748 | 82,816 | 6,658,194 |
| Nueces Total | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant SDA | | | | | | | | |
| Aetna | 39,876,165 | 18,498,010 | 15,902,302 | 5,250,050 | 7,930,497 | 21,301,288 | 1,995,598 | 110,753,911 |
| Amerigroup | 52,205,117 | 41,333,192 | 44,975,127 | 20,634,609 | 15,274,032 | 28,574,343 | 2,540,243 | 205,536,662 |
| Cook | 52,202,511 | 43,240,745 | 51,132,761 | 20,197,062 | 5,343,128 | 26,426,226 | 7,573,750 | 206,116,183 |
| Tarrant Total | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis SDA | | | | | | | | |
| BCBS | 20,245,586 | 20,155,807 | 11,172,157 | 3,635,373 | 4,996,853 | 11,355,335 | 1,945,281 | 73,506,392 |
| Dell Children's | 7,041,861 | 9,989,299 | 8,292,899 | 3,171,537 | 2,091,821 | 2,462,906 | 2,093,971 | 35,144,295 |
| Superior | 57,876,689 | 33,196,759 | 35,053,329 | 13,803,505 | 11,849,246 | 34,023,720 | 4,456,752 | 190,260,001 |
| Travis Total | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 7,734,908 | 6,095,627 | 7,475,157 | 2,801,652 | 2,827,703 | 5,453,013 | 733,958 | 33,122,018 |
| Scott & White | 19,091,541 | 15,089,796 | 13,506,764 | 6,317,560 | 7,965,790 | 13,762,696 | 2,390,905 | 78,125,051 |
| Superior | 40,031,738 | 26,249,186 | 24,684,876 | 12,036,319 | 11,060,568 | 28,750,044 | 5,033,195 | 147,845,925 |
| Central Total | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 27,123,097 | 24,595,943 | 26,570,407 | 10,941,568 | 8,950,311 | 18,808,989 | 3,468,057 | 120,458,372 |
| Superior | 57,966,961 | 34,479,509 | 34,668,777 | 14,634,929 | 13,262,181 | 42,986,073 | 5,476,543 | 203,474,973 |
| Northeast Total | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 16,110,324 | 9,416,648 | 11,529,514 | 4,934,933 | 5,155,643 | 12,316,647 | 1,231,464 | 60,695,173 |
| Firstcare | 18,803,827 | 13,156,780 | 15,092,328 | 6,143,313 | 5,777,155 | 15,843,023 | 892,795 | 75,709,221 |
| Superior | 46,191,075 | 25,021,979 | 26,525,818 | 11,127,467 | 12,718,857 | 35,228,630 | 2,835,153 | 159,648,978 |
| West Total | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Rate Adjustment (3) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 43.80 % | 17.54 % | 21.38 % | 26.75 % | 28.04 % | 44.57 % | 9.04 % | 28.21 % |
| Amerigroup | 42.43 % | 7.06 % | 7.09 % | 19.93 % | 38.62 % | 45.86 % | 6.13 % | 26.38 % |
| CFHP | 49.78 % | 22.71 % | 26.08 % | 27.41 % | 37.16 % | 48.59 % | 16.75 % | 34.98 % |
| Superior | 66.17 % | 19.65 % | 19.60 % | 29.12 % | 36.54 % | 52.91 % | 13.99 % | 41.99 % |
| Bexar Total | 59.29 % | 20.34 % | 22.47 % | 27.90 % | 36.05 % | 50.77 % | 14.45 % | 37.98 % |
| Dallas SDA | | | | | | | | |
| Amerigroup | 71.27 % | 22.68 % | 28.90 % | 39.50 % | 53.13 % | 64.47 % | 22.49 % | 42.12 % |
| Molina | 90.15 % | 24.96 % | 27.77 % | 41.36 % | 51.69 % | 56.56 % | 36.00 % | 56.71 % |
| Parkland | 74.01 % | 24.13 % | 25.56 % | 39.57 % | 60.09 % | 68.32 % | 15.19 % | 47.52 % |
| Dallas Total | 74.36 % | 23.39 % | 27.54 % | 39.64 % | 55.27 % | 65.63 % | 21.46 % | 45.51 % |
| El Paso SDA | | | | | | | | |
| El Paso Health | 65.61 % | 19.32 % | 21.58 % | 28.56 % | 35.25 % | 69.54 % | 15.33 % | 38.39 % |
| Molina | 71.60 % | 37.79 % | 57.28 % | 34.99 % | 55.26 % | 62.23 % | 14.70 % | 56.68 % |
| Superior | 73.85 % | 25.43 % | 27.07 % | 35.45 % | 52.22 % | 68.84 % | 16.72 % | 46.79 % |
| El Paso Total | 69.68 % | 22.17 % | 24.77 % | 31.69 % | 44.89 % | 68.95 % | 16.05 % | 42.66 % |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|---------|
| Harris SDA | | | | | | | | |
| Amerigroup | 79.65 % | 21.01 % | 17.25 % | 30.80 % | 55.91 % | 64.23 % | 9.48 % | 45.71 % |
| CHC | 84.33 % | 24.86 % | 23.47 % | 32.99 % | 55.16 % | 66.04 % | 27.07 % | 51.83 % |
| Molina | 53.08 % | 8.71 % | 9.05 % | 19.19 % | 37.15 % | 44.20 % | 13.39 % | 30.70 % |
| TCHP | 67.44 % | 29.52 % | 28.20 % | 31.80 % | 38.66 % | 52.92 % | 19.61 % | 40.01 % |
| United | 84.02 % | 27.78 % | 39.65 % | 55.53 % | 57.49 % | 67.34 % | 19.69 % | 59.63 % |
| Harris Total | 77.75 % | 26.86 % | 26.10 % | 33.73 % | 51.97 % | 61.95 % | 19.82 % | 47.08 % |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 64.45 % | 20.80 % | 24.35 % | 28.79 % | 40.62 % | 54.56 % | 21.64 % | 40.43 % |
| Molina | 33.38 % | 19.49 % | 18.99 % | 24.35 % | 47.53 % | 48.70 % | 11.33 % | 28.69 % |
| Superior | 62.97 % | 15.46 % | 16.96 % | 27.01 % | 45.82 % | 55.37 % | 8.12 % | 34.37 % |
| United | 49.69 % | 15.09 % | 20.20 % | 30.84 % | 51.78 % | 56.05 % | 9.29 % | 30.12 % |
| Hidalgo Total | 59.33 % | 17.15 % | 19.58 % | 27.58 % | 46.57 % | 54.60 % | 10.93 % | 34.69 % |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 73.14 % | 15.68 % | 24.21 % | 41.47 % | 50.78 % | 57.92 % | 25.00 % | 48.57 % |
| CHC | 71.60 % | 28.01 % | 32.65 % | 42.30 % | 52.65 % | 52.11 % | 26.93 % | 46.14 % |
| Molina | 38.33 % | 11.82 % | 16.27 % | 13.38 % | 46.92 % | 42.85 % | 21.84 % | 31.61 % |
| TCHP | 73.03 % | 25.97 % | 31.42 % | 47.25 % | 47.68 % | 66.35 % | 37.09 % | 47.65 % |
| United | 83.92 % | 30.87 % | 24.73 % | 45.26 % | 58.23 % | 72.66 % | 30.78 % | 63.41 % |
| Jefferson Total | 75.73 % | 26.54 % | 29.84 % | 43.06 % | 52.64 % | 62.48 % | 32.11 % | 51.03 % |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 32.85 % | 28.23 % | 35.69 % | 46.62 % | 45.92 % | 35.26 % | 22.70 % | 34.66 % |
| Firstcare | 24.32 % | 20.03 % | 25.73 % | 35.91 % | 48.69 % | 30.25 % | 15.67 % | 27.65 % |
| Superior | 20.39 % | 14.48 % | 14.53 % | 23.43 % | 36.88 % | 27.77 % | 11.67 % | 21.38 % |
| Lubbock Total | 23.33 % | 19.01 % | 23.10 % | 32.68 % | 43.50 % | 29.56 % | 14.57 % | 25.81 % |
| Nueces SDA | | | | | | | | |
| Driscoll | 64.12 % | 26.59 % | 28.46 % | 35.63 % | 34.72 % | 37.17 % | 23.81 % | 38.81 % |
| Superior | 72.53 % | 24.02 % | 28.71 % | 37.66 % | 45.13 % | 50.29 % | 16.41 % | 45.27 % |
| United | 33.31 % | 43.40 % | 15.98 % | 25.94 % | 44.19 % | 38.73 % | 53.71 % | 37.11 % |
| Nueces Total | 65.21 % | 26.42 % | 28.39 % | 35.92 % | 39.77 % | 40.28 % | 22.25 % | 40.32 % |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|---------|
| Tarrant SDA | | | | | | | | |
| Aetna | 92.78 % | 28.94 % | 40.53 % | 39.50 % | 52.63 % | 76.86 % | 19.19 % | 64.83 % |
| Amerigroup | 96.04 % | 31.28 % | 37.92 % | 46.26 % | 65.03 % | 81.38 % | 23.11 % | 60.06 % |
| Cook | 69.10 % | 30.54 % | 36.49 % | 53.65 % | 76.14 % | 80.72 % | 26.41 % | 51.51 % |
| Tarrant Total | 85.39 % | 30.55 % | 37.64 % | 48.73 % | 63.66 % | 79.89 % | 24.53 % | 57.70 % |
| Travis SDA | | | | | | | | |
| BCBS | 79.86 % | 39.20 % | 47.92 % | 55.50 % | 50.95 % | 45.61 % | 26.87 % | 53.99 % |
| Dell Children's | 54.16 % | 36.40 % | 33.37 % | 35.48 % | 29.55 % | 30.06 % | 23.07 % | 37.51 % |
| Superior | 84.21 % | 30.26 % | 30.67 % | 43.36 % | 54.64 % | 65.12 % | 37.04 % | 55.61 % |
| Travis Total | 80.69 % | 34.07 % | 34.62 % | 44.29 % | 50.89 % | 58.68 % | 31.27 % | 53.08 % |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 65.05 % | 33.54 % | 26.90 % | 31.60 % | 49.60 % | 44.53 % | 36.23 % | 42.48 % |
| Scott & White | 43.90 % | 22.58 % | 27.92 % | 33.18 % | 50.60 % | 52.59 % | 18.94 % | 37.60 % |
| Superior | 56.60 % | 19.93 % | 19.29 % | 27.94 % | 45.35 % | 47.77 % | 11.99 % | 37.45 % |
| Central Total | 53.95 % | 22.52 % | 23.09 % | 29.99 % | 47.81 % | 48.79 % | 16.21 % | 38.14 % |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 68.20 % | 31.02 % | 38.60 % | 44.88 % | 58.39 % | 47.22 % | 19.36 % | 46.55 % |
| Superior | 50.11 % | 17.38 % | 17.61 % | 29.01 % | 50.86 % | 42.95 % | 8.06 % | 34.91 % |
| Northeast Total | 55.88 % | 23.06 % | 26.72 % | 35.80 % | 53.89 % | 44.25 % | 12.44 % | 39.24 % |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 67.10 % | 25.97 % | 33.07 % | 33.73 % | 43.93 % | 33.50 % | 15.65 % | 41.71 % |
| Firstcare | 29.45 % | 21.08 % | 17.47 % | 24.90 % | 41.28 % | 35.85 % | 19.06 % | 27.36 % |
| Superior | 39.26 % | 14.77 % | 13.90 % | 20.54 % | 40.54 % | 30.27 % | 9.07 % | 27.48 % |
| West Total | 42.51 % | 18.73 % | 19.07 % | 24.67 % | 41.46 % | 32.29 % | 12.50 % | 30.37 % |

Footnotes:

- (1) Equals the cost impact from increased reimbursement effective 9/1/2022.
- (2) Equals 3/2019 - 2/2020 health plan fee-for-service claims for all services (IHP provided encounter data).
- (3) Cost impact divided by 3/2019 - 2/2020 Total Incurred Claims.

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|--------------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| FY2023 Projected Incurred Claims (1) | | | | | | | |
| Bexar SDA | | | | | | | |
| Aetna | 383.99 | 113.73 | 71.81 | 94.93 | 280.32 | 356.68 | 98.48 |
| Amerigroup | 689.69 | 117.77 | 63.57 | 76.10 | 316.11 | 371.95 | 94.35 |
| CFHP | 727.09 | 138.02 | 92.50 | 116.10 | 347.90 | 405.52 | 205.70 |
| Superior | 807.73 | 133.78 | 83.36 | 110.59 | 318.81 | 428.16 | 177.75 |
| Dallas SDA | | | | | | | |
| Amerigroup | 604.76 | 167.15 | 106.13 | 127.10 | 233.80 | 383.36 | 239.57 |
| Molina | 620.99 | 104.57 | 74.19 | 118.14 | 305.47 | 410.07 | 110.48 |
| Parkland | 699.90 | 172.02 | 100.74 | 138.12 | 305.24 | 439.27 | 239.16 |
| El Paso SDA | | | | | | | |
| El Paso Health | 497.07 | 132.46 | 99.12 | 112.16 | 302.60 | 372.19 | 156.18 |
| Molina | 605.00 | 114.81 | 109.94 | 94.13 | 410.52 | 392.14 | 134.90 |
| Superior | 597.56 | 121.68 | 98.26 | 122.00 | 341.29 | 402.98 | 192.71 |
| Harris SDA | | | | | | | |
| Amerigroup | 657.43 | 115.96 | 72.10 | 101.89 | 435.47 | 457.73 | 144.70 |
| CHC | 751.75 | 149.99 | 99.74 | 141.20 | 344.64 | 497.86 | 208.02 |
| Molina | 618.36 | 93.86 | 96.08 | 108.47 | 339.07 | 478.34 | 69.60 |
| TCHP | 677.00 | 163.02 | 108.32 | 150.06 | 333.30 | 508.00 | 290.27 |
| United | 797.81 | 169.24 | 108.85 | 227.49 | 487.51 | 460.02 | 284.21 |
| Hidalgo SDA | | | | | | | |
| Driscoll | 652.41 | 134.67 | 86.29 | 111.86 | 297.90 | 395.02 | 131.01 |
| Molina | 561.46 | 119.17 | 79.36 | 103.31 | 370.77 | 423.34 | 112.14 |
| Superior | 648.69 | 169.71 | 103.60 | 113.41 | 365.46 | 430.58 | 187.75 |
| United | 516.29 | 229.87 | 146.00 | 105.37 | 368.59 | 378.91 | 281.96 |
| Jefferson SDA | | | | | | | |
| Amerigroup | 650.78 | 100.88 | 66.72 | 112.24 | 497.42 | 427.41 | 87.56 |
| CHC | 602.42 | 134.39 | 100.37 | 128.51 | 308.61 | 482.02 | 146.14 |
| Molina | 556.45 | 78.23 | 70.83 | 207.44 | 472.97 | 459.78 | 106.12 |
| TCHP | 742.68 | 141.80 | 95.68 | 146.84 | 367.49 | 452.10 | 193.81 |
| United | 1,031.16 | 169.25 | 79.91 | 121.34 | 411.50 | 408.45 | 251.71 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Lubbock SDA | | | | | | | |
| Amerigroup | 568.56 | 149.68 | 84.39 | 105.85 | 356.16 | 425.97 | 127.77 |
| Firstcare | 750.18 | 142.77 | 90.29 | 120.51 | 410.06 | 456.04 | 124.90 |
| Superior | 712.33 | 132.31 | 76.23 | 101.20 | 330.87 | 431.07 | 163.60 |
| Nueces SDA | | | | | | | |
| Driscoll | 780.73 | 180.12 | 117.89 | 163.27 | 274.91 | 442.23 | 182.55 |
| Superior | 914.83 | 165.68 | 121.97 | 164.51 | 373.72 | 510.76 | 170.32 |
| United | 931.92 | 186.26 | 52.00 | 106.41 | 381.51 | 322.29 | 204.28 |
| Tarrant SDA | | | | | | | |
| Aetna | 901.92 | 123.76 | 92.41 | 100.90 | 236.66 | 359.50 | 170.31 |
| Amerigroup | 715.55 | 150.35 | 99.99 | 125.00 | 341.07 | 376.66 | 187.28 |
| Cook | 738.64 | 150.40 | 111.61 | 145.98 | 246.34 | 393.65 | 276.30 |
| Travis SDA | | | | | | | |
| BCBS | 692.39 | 181.97 | 93.72 | 94.14 | 292.72 | 385.13 | 151.62 |
| Dell Children's | 430.22 | 122.80 | 67.77 | 92.68 | 236.62 | 322.50 | 171.95 |
| Superior | 772.56 | 120.93 | 79.92 | 107.11 | 326.07 | 457.02 | 185.52 |
| MRSA Central SDA | | | | | | | |
| Amerigroup | 624.08 | 153.06 | 78.18 | 96.78 | 318.10 | 387.76 | 124.34 |
| Scott & White | 669.01 | 109.18 | 69.72 | 111.04 | 320.51 | 394.45 | 182.89 |
| Superior | 659.22 | 109.10 | 76.40 | 115.41 | 318.81 | 430.69 | 232.11 |
| MRSA Northeast SDA | | | | | | | |
| Amerigroup | 703.49 | 159.49 | 98.08 | 133.07 | 335.81 | 428.57 | 256.17 |
| Superior | 720.30 | 104.21 | 73.35 | 104.44 | 294.01 | 436.17 | 193.94 |
| MRSA West SDA | | | | | | | |
| Amerigroup | 622.00 | 116.03 | 89.26 | 139.07 | 317.63 | 456.23 | 124.14 |
| Firstcare | 637.33 | 106.62 | 91.53 | 126.22 | 359.97 | 492.89 | 117.70 |
| Superior | 671.31 | 119.91 | 82.73 | 117.05 | 359.32 | 484.91 | 145.81 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Rate Adjustment (2) | | | | | | | |
| Bexar SDA | | | | | | | |
| Aetna | 0.4380 | 0.1754 | 0.2138 | 0.2675 | 0.2804 | 0.4457 | 0.0904 |
| Amerigroup | 0.4243 | 0.0706 | 0.0709 | 0.1993 | 0.3862 | 0.4586 | 0.0613 |
| CFHP | 0.4978 | 0.2271 | 0.2608 | 0.2741 | 0.3716 | 0.4859 | 0.1675 |
| Superior | 0.6617 | 0.1965 | 0.1960 | 0.2912 | 0.3654 | 0.5291 | 0.1399 |
| Dallas SDA | | | | | | | |
| Amerigroup | 0.7127 | 0.2268 | 0.2890 | 0.3950 | 0.5313 | 0.6447 | 0.2249 |
| Molina | 0.9015 | 0.2496 | 0.2777 | 0.4136 | 0.5169 | 0.5656 | 0.3600 |
| Parkland | 0.7401 | 0.2413 | 0.2556 | 0.3957 | 0.6009 | 0.6832 | 0.1519 |
| El Paso SDA | | | | | | | |
| El Paso Health | 0.6561 | 0.1932 | 0.2158 | 0.2856 | 0.3525 | 0.6954 | 0.1533 |
| Molina | 0.7160 | 0.3779 | 0.5728 | 0.3499 | 0.5526 | 0.6223 | 0.1470 |
| Superior | 0.7385 | 0.2543 | 0.2707 | 0.3545 | 0.5222 | 0.6884 | 0.1672 |
| Harris SDA | | | | | | | |
| Amerigroup | 0.7965 | 0.2101 | 0.1725 | 0.3080 | 0.5591 | 0.6423 | 0.0948 |
| CHC | 0.8433 | 0.2486 | 0.2347 | 0.3299 | 0.5516 | 0.6604 | 0.2707 |
| Molina | 0.5308 | 0.0871 | 0.0905 | 0.1919 | 0.3715 | 0.4420 | 0.1339 |
| TCHP | 0.6744 | 0.2952 | 0.2820 | 0.3180 | 0.3866 | 0.5292 | 0.1961 |
| United | 0.8402 | 0.2778 | 0.3965 | 0.5553 | 0.5749 | 0.6734 | 0.1969 |
| Hidalgo SDA | | | | | | | |
| Driscoll | 0.6445 | 0.2080 | 0.2435 | 0.2879 | 0.4062 | 0.5456 | 0.2164 |
| Molina | 0.3338 | 0.1949 | 0.1899 | 0.2435 | 0.4753 | 0.4870 | 0.1133 |
| Superior | 0.6297 | 0.1546 | 0.1696 | 0.2701 | 0.4582 | 0.5537 | 0.0812 |
| United | 0.4969 | 0.1509 | 0.2020 | 0.3084 | 0.5178 | 0.5605 | 0.0929 |
| Jefferson SDA | | | | | | | |
| Amerigroup | 0.7314 | 0.1568 | 0.2421 | 0.4147 | 0.5078 | 0.5792 | 0.2500 |
| CHC | 0.7160 | 0.2801 | 0.3265 | 0.4230 | 0.5265 | 0.5211 | 0.2693 |
| Molina | 0.3833 | 0.1182 | 0.1627 | 0.1338 | 0.4692 | 0.4285 | 0.2184 |
| TCHP | 0.7303 | 0.2597 | 0.3142 | 0.4725 | 0.4768 | 0.6635 | 0.3709 |
| United | 0.8392 | 0.3087 | 0.2473 | 0.4526 | 0.5823 | 0.7266 | 0.3078 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Lubbock SDA | | | | | | | |
| Amerigroup | 0.3285 | 0.2823 | 0.3569 | 0.4662 | 0.4592 | 0.3526 | 0.2270 |
| Firstcare | 0.2432 | 0.2003 | 0.2573 | 0.3591 | 0.4869 | 0.3025 | 0.1567 |
| Superior | 0.2039 | 0.1448 | 0.1453 | 0.2343 | 0.3688 | 0.2777 | 0.1167 |
| Nueces SDA | | | | | | | |
| Driscoll | 0.6412 | 0.2659 | 0.2846 | 0.3563 | 0.3472 | 0.3717 | 0.2381 |
| Superior | 0.7253 | 0.2402 | 0.2871 | 0.3766 | 0.4513 | 0.5029 | 0.1641 |
| United | 0.3331 | 0.4340 | 0.1598 | 0.2594 | 0.4419 | 0.3873 | 0.5371 |
| Tarrant SDA | | | | | | | |
| Aetna | 0.9278 | 0.2894 | 0.4053 | 0.3950 | 0.5263 | 0.7686 | 0.1919 |
| Amerigroup | 0.9604 | 0.3128 | 0.3792 | 0.4626 | 0.6503 | 0.8138 | 0.2311 |
| Cook | 0.6910 | 0.3054 | 0.3649 | 0.5365 | 0.7614 | 0.8072 | 0.2641 |
| Travis SDA | | | | | | | |
| BCBS | 0.7986 | 0.3920 | 0.4792 | 0.5550 | 0.5095 | 0.4561 | 0.2687 |
| Dell Children's | 0.5416 | 0.3640 | 0.3337 | 0.3548 | 0.2955 | 0.3006 | 0.2307 |
| Superior | 0.8421 | 0.3026 | 0.3067 | 0.4336 | 0.5464 | 0.6512 | 0.3704 |
| MRSA Central SDA | | | | | | | |
| Amerigroup | 0.6505 | 0.3354 | 0.2690 | 0.3160 | 0.4960 | 0.4453 | 0.3623 |
| Scott & White | 0.4390 | 0.2258 | 0.2792 | 0.3318 | 0.5060 | 0.5259 | 0.1894 |
| Superior | 0.5660 | 0.1993 | 0.1929 | 0.2794 | 0.4535 | 0.4777 | 0.1199 |
| MRSA Northeast SDA | | | | | | | |
| Amerigroup | 0.6820 | 0.3102 | 0.3860 | 0.4488 | 0.5839 | 0.4722 | 0.1936 |
| Superior | 0.5011 | 0.1738 | 0.1761 | 0.2901 | 0.5086 | 0.4295 | 0.0806 |
| MRSA West SDA | | | | | | | |
| Amerigroup | 0.6710 | 0.2597 | 0.3307 | 0.3373 | 0.4393 | 0.3350 | 0.1565 |
| Firstcare | 0.2945 | 0.2108 | 0.1747 | 0.2490 | 0.4128 | 0.3585 | 0.1906 |
| Superior | 0.3926 | 0.1477 | 0.1390 | 0.2054 | 0.4054 | 0.3027 | 0.0907 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|-------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Non Benefit Component | | | | | | | |
| Risk Margin | 1.50 % | 1.50 % | 1.50 % | 1.50 % | 1.50 % | 1.50 % | 1.50 % |
| Admin. Fee | 2.50 % | 2.50 % | 2.50 % | 2.50 % | 2.50 % | 2.50 % | 2.50 % |
| Premium Tax | 1.75 % | 1.75 % | 1.75 % | 1.75 % | 1.75 % | 1.75 % | 1.75 % |
| Health Insurer Fee | | | | | | | |
| Non-Exempt | | | | | | | |
| With FIT | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Without FIT | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Exempt | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| CHIRP Premium PMPM (3) | | | | | | | |
| Bexar SDA | | | | | | | |
| Aetna | 178.45 | 21.17 | 16.29 | 26.94 | 83.40 | 168.67 | 9.45 |
| Amerigroup | 310.49 | 8.82 | 4.78 | 16.09 | 129.53 | 180.98 | 6.14 |
| CFHP | 384.03 | 33.26 | 25.60 | 33.76 | 137.17 | 209.06 | 36.56 |
| Superior | 567.08 | 27.89 | 17.33 | 34.17 | 123.60 | 240.36 | 26.38 |
| Dallas SDA | | | | | | | |
| Amerigroup | 457.30 | 40.22 | 32.54 | 53.27 | 131.79 | 262.23 | 57.17 |
| Molina | 593.98 | 27.69 | 21.86 | 51.85 | 167.53 | 246.09 | 42.20 |
| Parkland | 549.60 | 44.04 | 27.32 | 57.99 | 194.61 | 318.42 | 38.55 |
| El Paso SDA | | | | | | | |
| El Paso Health | 346.02 | 27.15 | 22.70 | 33.99 | 113.17 | 274.61 | 25.40 |
| Molina | 459.61 | 46.03 | 66.81 | 34.95 | 240.69 | 258.92 | 21.04 |
| Superior | 468.22 | 32.83 | 28.22 | 45.89 | 189.10 | 294.34 | 34.19 |
| Harris SDA | | | | | | | |
| Amerigroup | 555.59 | 25.85 | 13.20 | 33.30 | 258.32 | 311.94 | 14.55 |
| CHC | 672.63 | 39.56 | 24.84 | 49.42 | 201.70 | 348.85 | 59.75 |
| Molina | 348.25 | 8.67 | 9.23 | 22.08 | 133.65 | 224.32 | 9.89 |
| TCHP | 484.42 | 51.06 | 32.41 | 50.63 | 136.71 | 285.23 | 60.39 |
| United | 711.21 | 49.88 | 45.79 | 134.03 | 297.37 | 328.67 | 59.37 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|-------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Hidalgo SDA | | | | | | | |
| Driscoll | 446.13 | 29.72 | 22.29 | 34.17 | 128.39 | 228.67 | 30.08 |
| Molina | 198.85 | 24.64 | 15.99 | 26.69 | 186.98 | 218.74 | 13.48 |
| Superior | 433.40 | 27.84 | 18.64 | 32.50 | 177.67 | 252.96 | 16.18 |
| United | 272.20 | 36.80 | 31.29 | 34.48 | 202.50 | 225.34 | 27.79 |
| Jefferson SDA | | | | | | | |
| Amerigroup | 505.02 | 16.78 | 17.14 | 49.39 | 268.00 | 262.66 | 23.23 |
| CHC | 457.65 | 39.94 | 34.77 | 57.68 | 172.40 | 266.50 | 41.76 |
| Molina | 226.30 | 9.81 | 12.23 | 29.45 | 235.46 | 209.03 | 24.59 |
| TCHP | 575.47 | 39.07 | 31.90 | 73.61 | 185.91 | 318.27 | 76.27 |
| United | 918.15 | 55.43 | 20.97 | 58.27 | 254.23 | 314.89 | 82.20 |
| Lubbock SDA | | | | | | | |
| Amerigroup | 198.17 | 44.83 | 31.95 | 52.36 | 173.53 | 159.36 | 30.77 |
| Firstcare | 193.57 | 30.34 | 24.65 | 45.92 | 211.84 | 146.37 | 20.77 |
| Superior | 154.10 | 20.33 | 11.75 | 25.16 | 129.47 | 127.01 | 20.26 |
| Nueces SDA | | | | | | | |
| Driscoll | 531.15 | 50.82 | 35.60 | 61.72 | 101.27 | 174.41 | 46.12 |
| Superior | 704.00 | 42.22 | 37.15 | 65.74 | 178.95 | 272.53 | 29.65 |
| United | 329.36 | 85.77 | 8.82 | 29.29 | 178.87 | 132.44 | 116.41 |
| Tarrant SDA | | | | | | | |
| Aetna | 887.86 | 38.00 | 39.74 | 42.29 | 132.15 | 293.17 | 34.68 |
| Amerigroup | 729.14 | 49.90 | 40.23 | 61.35 | 235.33 | 325.23 | 45.92 |
| Cook | 541.54 | 48.73 | 43.21 | 83.10 | 199.00 | 337.14 | 77.42 |
| Travis SDA | | | | | | | |
| BCBS | 586.68 | 75.69 | 47.65 | 55.43 | 158.24 | 186.37 | 43.23 |
| Dell Children's | 247.22 | 47.43 | 23.99 | 34.89 | 74.19 | 102.86 | 42.09 |
| Superior | 690.26 | 38.83 | 26.01 | 49.28 | 189.03 | 315.77 | 72.91 |
| MRSA Central SDA | | | | | | | |
| Amerigroup | 430.73 | 54.47 | 22.31 | 32.45 | 167.40 | 183.20 | 47.80 |
| Scott & White | 311.61 | 26.16 | 20.65 | 39.09 | 172.07 | 220.10 | 36.75 |
| Superior | 395.88 | 23.07 | 15.64 | 34.21 | 153.40 | 218.29 | 29.53 |

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

| | <u>Age <1</u> | <u>Age 1-5</u> | <u>Age 6-14</u> | <u>Age 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> |
|--------------------|----------------------|--------------------|---------------------|----------------------|-----------------------|---------------------------|--------------------------------|
| MRSA Northeast SDA | | | | | | | |
| Amerigroup | 509.05 | 52.49 | 40.17 | 63.37 | 208.04 | 214.71 | 52.62 |
| Superior | 382.96 | 19.22 | 13.70 | 32.15 | 158.66 | 198.76 | 16.59 |
| MRSA West SDA | | | | | | | |
| Amerigroup | 442.82 | 31.97 | 31.32 | 49.77 | 148.05 | 162.16 | 20.61 |
| Firstcare | 199.14 | 23.85 | 16.97 | 33.35 | 157.66 | 187.48 | 23.80 |
| Superior | 279.64 | 18.79 | 12.20 | 25.51 | 154.56 | 155.74 | 14.03 |

Footnotes:

(1) Projected claims pmpm based on individual MCO rating described in Attachment 2.

(2) From Exhibit B.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Total CHIRP Premium PMPM (1) | | | | | | | |
| Aetna - Bexar | 178.45 | 21.17 | 16.29 | 26.94 | 83.40 | 168.67 | 9.45 |
| Amerigroup - Bexar | 310.49 | 8.82 | 4.78 | 16.09 | 129.53 | 180.98 | 6.14 |
| CFHP - Bexar | 384.03 | 33.26 | 25.60 | 33.76 | 137.17 | 209.06 | 36.56 |
| Superior - Bexar | 567.08 | 27.89 | 17.33 | 34.17 | 123.60 | 240.36 | 26.38 |
| Amerigroup - Dallas | 457.30 | 40.22 | 32.54 | 53.27 | 131.79 | 262.23 | 57.17 |
| Molina - Dallas | 593.98 | 27.69 | 21.86 | 51.85 | 167.53 | 246.09 | 42.20 |
| Parkland - Dallas | 549.60 | 44.04 | 27.32 | 57.99 | 194.61 | 318.42 | 38.55 |
| El Paso Health - El Paso | 346.02 | 27.15 | 22.70 | 33.99 | 113.17 | 274.61 | 25.40 |
| Molina - El Paso | 459.61 | 46.03 | 66.81 | 34.95 | 240.69 | 258.92 | 21.04 |
| Superior - El Paso | 468.22 | 32.83 | 28.22 | 45.89 | 189.10 | 294.34 | 34.19 |
| Amerigroup - Harris | 555.59 | 25.85 | 13.20 | 33.30 | 258.32 | 311.94 | 14.55 |
| CHC - Harris | 672.63 | 39.56 | 24.84 | 49.42 | 201.70 | 348.85 | 59.75 |
| Molina - Harris | 348.25 | 8.67 | 9.23 | 22.08 | 133.65 | 224.32 | 9.89 |
| TCHP - Harris | 484.42 | 51.06 | 32.41 | 50.63 | 136.71 | 285.23 | 60.39 |
| United - Harris | 711.21 | 49.88 | 45.79 | 134.03 | 297.37 | 328.67 | 59.37 |
| Driscoll - Hidalgo | 446.13 | 29.72 | 22.29 | 34.17 | 128.39 | 228.67 | 30.08 |
| Molina - Hidalgo | 198.85 | 24.64 | 15.99 | 26.69 | 186.98 | 218.74 | 13.48 |
| Superior - Hidalgo | 433.40 | 27.84 | 18.64 | 32.50 | 177.67 | 252.96 | 16.18 |
| United - Hidalgo | 272.20 | 36.80 | 31.29 | 34.48 | 202.50 | 225.34 | 27.79 |
| Amerigroup - Jefferson | 505.02 | 16.78 | 17.14 | 49.39 | 268.00 | 262.66 | 23.23 |
| CHC - Jefferson | 457.65 | 39.94 | 34.77 | 57.68 | 172.40 | 266.50 | 41.76 |
| Molina - Jefferson | 226.30 | 9.81 | 12.23 | 29.45 | 235.46 | 209.03 | 24.59 |
| TCHP - Jefferson | 575.47 | 39.07 | 31.90 | 73.61 | 185.91 | 318.27 | 76.27 |
| United - Jefferson | 918.15 | 55.43 | 20.97 | 58.27 | 254.23 | 314.89 | 82.20 |
| Amerigroup - Lubbock | 198.17 | 44.83 | 31.95 | 52.36 | 173.53 | 159.36 | 30.77 |
| Firstcare - Lubbock | 193.57 | 30.34 | 24.65 | 45.92 | 211.84 | 146.37 | 20.77 |
| Superior - Lubbock | 154.10 | 20.33 | 11.75 | 25.16 | 129.47 | 127.01 | 20.26 |
| Driscoll - Nueces | 531.15 | 50.82 | 35.60 | 61.72 | 101.27 | 174.41 | 46.12 |
| Superior - Nueces | 704.00 | 42.22 | 37.15 | 65.74 | 178.95 | 272.53 | 29.65 |
| United - Nueces | 329.36 | 85.77 | 8.82 | 29.29 | 178.87 | 132.44 | 116.41 |
| Aetna - Tarrant | 887.86 | 38.00 | 39.74 | 42.29 | 132.15 | 293.17 | 34.68 |
| Amerigroup - Tarrant | 729.14 | 49.90 | 40.23 | 61.35 | 235.33 | 325.23 | 45.92 |
| Cook - Tarrant | 541.54 | 48.73 | 43.21 | 83.10 | 199.00 | 337.14 | 77.42 |
| Blue Cross - Travis | 586.68 | 75.69 | 47.65 | 55.43 | 158.24 | 186.37 | 43.23 |
| DCHP - Travis | 247.22 | 47.43 | 23.99 | 34.89 | 74.19 | 102.86 | 42.09 |
| Superior - Travis | 690.26 | 38.83 | 26.01 | 49.28 | 189.03 | 315.77 | 72.91 |
| Amerigroup - MRSA Central | 430.73 | 54.47 | 22.31 | 32.45 | 167.40 | 183.20 | 47.80 |
| Scott & White - MRSA Central | 311.61 | 26.16 | 20.65 | 39.09 | 172.07 | 220.10 | 36.75 |
| Superior - MRSA Central | 395.88 | 23.07 | 15.64 | 34.21 | 153.40 | 218.29 | 29.53 |
| Amerigroup - MRSA Northeast | 509.05 | 52.49 | 40.17 | 63.37 | 208.04 | 214.71 | 52.62 |
| Superior - MRSA Northeast | 382.96 | 19.22 | 13.70 | 32.15 | 158.66 | 198.76 | 16.59 |
| Amerigroup - MRSA West | 442.82 | 31.97 | 31.32 | 49.77 | 148.05 | 162.16 | 20.61 |
| Firstcare - MRSA West | 199.14 | 23.85 | 16.97 | 33.35 | 157.66 | 187.48 | 23.80 |
| Superior - MRSA West | 279.64 | 18.79 | 12.20 | 25.51 | 154.56 | 155.74 | 14.03 |

(1) From Exhibit C.

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| UHRIP Premium PMPM (2) | | | | | | | |
| Aetna - Bexar | 75.37 | 11.45 | 10.21 | 20.27 | 65.11 | 79.97 | 6.45 |
| Amerigroup - Bexar | 143.21 | 5.87 | 3.69 | 10.25 | 75.23 | 92.15 | 5.13 |
| CFHP - Bexar | 167.33 | 16.52 | 13.18 | 20.26 | 82.80 | 99.82 | 20.41 |
| Superior - Bexar | 215.19 | 13.74 | 9.38 | 18.28 | 69.31 | 107.39 | 15.14 |
| Amerigroup - Dallas | 222.33 | 16.05 | 13.08 | 22.92 | 53.28 | 112.26 | 30.58 |
| Molina - Dallas | 278.64 | 11.85 | 9.49 | 26.22 | 74.67 | 119.43 | 27.10 |
| Parkland - Dallas | 274.02 | 17.98 | 10.21 | 24.22 | 85.37 | 135.72 | 13.14 |
| El Paso Health - El Paso | 27.58 | 5.80 | 6.01 | 9.72 | 33.10 | 40.08 | 4.54 |
| Molina - El Paso | 92.44 | 9.44 | 33.60 | 12.36 | 62.72 | 47.72 | 7.41 |
| Superior - El Paso | 44.63 | 8.07 | 7.50 | 13.11 | 50.52 | 46.39 | 6.75 |
| Amerigroup - Harris | 536.20 | 22.39 | 10.76 | 28.39 | 232.17 | 295.43 | 12.10 |
| CHC - Harris | 658.59 | 30.90 | 18.36 | 39.91 | 186.52 | 336.59 | 52.57 |
| Molina - Harris | 345.43 | 7.66 | 8.58 | 20.59 | 126.42 | 217.27 | 9.03 |
| TCHP - Harris | 467.47 | 39.76 | 23.85 | 38.12 | 123.67 | 264.91 | 46.81 |
| United - Harris | 695.30 | 38.77 | 36.63 | 117.57 | 270.00 | 313.45 | 48.43 |
| Driscoll - Hidalgo | 231.41 | 15.85 | 12.13 | 18.95 | 73.46 | 132.23 | 16.68 |
| Molina - Hidalgo | 117.42 | 15.26 | 10.02 | 16.62 | 111.01 | 125.00 | 7.38 |
| Superior - Hidalgo | 233.46 | 16.37 | 10.97 | 19.34 | 111.33 | 151.08 | 10.66 |
| United - Hidalgo | 175.73 | 26.88 | 21.86 | 20.23 | 128.66 | 131.70 | 16.03 |
| Amerigroup - Jefferson | 418.78 | 12.19 | 13.24 | 37.29 | 177.81 | 166.29 | 9.93 |
| CHC - Jefferson | 402.42 | 30.87 | 26.03 | 44.16 | 125.47 | 197.67 | 37.73 |
| Molina - Jefferson | 135.14 | 7.66 | 8.12 | 19.81 | 165.85 | 123.37 | 23.10 |
| TCHP - Jefferson | 452.70 | 30.42 | 22.48 | 55.95 | 114.67 | 177.68 | 62.74 |
| United - Jefferson | 774.82 | 46.51 | 13.80 | 42.40 | 188.26 | 176.73 | 60.76 |
| Amerigroup - Lubbock | 77.64 | 20.72 | 15.73 | 25.89 | 79.09 | 88.90 | 17.87 |
| Firstcare - Lubbock | 49.99 | 14.68 | 10.93 | 20.62 | 88.84 | 74.37 | 9.14 |
| Superior - Lubbock | 36.88 | 9.42 | 6.01 | 11.94 | 61.54 | 63.94 | 9.15 |
| Driscoll - Nueces | 233.43 | 21.42 | 14.96 | 27.56 | 55.91 | 78.08 | 19.17 |
| Superior - Nueces | 277.60 | 18.55 | 16.63 | 31.00 | 87.51 | 107.90 | 12.13 |
| United - Nueces | 163.44 | 81.66 | 3.56 | 13.61 | 115.77 | 61.65 | 44.41 |
| Aetna - Tarrant | 395.89 | 15.42 | 16.92 | 19.36 | 67.97 | 135.94 | 15.99 |
| Amerigroup - Tarrant | 325.02 | 21.04 | 17.00 | 29.55 | 110.63 | 145.47 | 24.66 |
| Cook - Tarrant | 247.49 | 19.76 | 17.75 | 37.22 | 92.34 | 149.77 | 33.95 |
| Blue Cross - Travis | 59.65 | 5.87 | 5.43 | 12.05 | 82.89 | 80.25 | 5.57 |
| DCHP - Travis | 15.43 | 4.13 | 3.21 | 8.09 | 39.69 | 37.91 | 7.81 |
| Superior - Travis | 135.91 | 7.13 | 5.97 | 16.88 | 102.47 | 126.70 | 17.40 |
| Amerigroup - MRSA Central | 215.40 | 20.77 | 10.46 | 17.89 | 125.22 | 92.49 | 24.88 |
| Scott & White - MRSA Central | 166.31 | 20.79 | 17.41 | 31.95 | 134.05 | 136.52 | 30.56 |
| Superior - MRSA Central | 153.60 | 13.35 | 10.34 | 22.14 | 101.55 | 118.49 | 20.81 |
| Amerigroup - MRSA Northeast | 284.83 | 27.31 | 22.50 | 34.41 | 109.74 | 102.31 | 26.83 |
| Superior - MRSA Northeast | 139.55 | 9.43 | 6.92 | 16.22 | 75.83 | 88.39 | 9.57 |
| Amerigroup - MRSA West | 174.09 | 15.16 | 15.88 | 25.23 | 70.81 | 66.32 | 13.91 |
| Firstcare - MRSA West | 58.15 | 10.16 | 8.06 | 16.28 | 70.08 | 66.62 | 10.73 |
| Superior - MRSA West | 96.65 | 9.11 | 6.24 | 12.32 | 69.35 | 58.50 | 8.90 |

(2) UHRIP component of total CHIRP premium rate.

FY2023 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| ACIA Premium PMPM (3) | | | | | | | |
| Aetna - Bexar | 103.08 | 9.72 | 6.08 | 6.67 | 18.29 | 88.70 | 3.00 |
| Amerigroup - Bexar | 167.28 | 2.95 | 1.09 | 5.84 | 54.30 | 88.83 | 1.01 |
| CFHP - Bexar | 216.70 | 16.74 | 12.42 | 13.50 | 54.37 | 109.24 | 16.15 |
| Superior - Bexar | 351.89 | 14.15 | 7.95 | 15.89 | 54.29 | 132.97 | 11.24 |
| Amerigroup - Dallas | 234.97 | 24.17 | 19.46 | 30.35 | 78.51 | 149.97 | 26.59 |
| Molina - Dallas | 315.34 | 15.84 | 12.37 | 25.63 | 92.86 | 126.66 | 15.10 |
| Parkland - Dallas | 275.58 | 26.06 | 17.11 | 33.77 | 109.24 | 182.70 | 25.41 |
| El Paso Health - El Paso | 318.44 | 21.35 | 16.69 | 24.27 | 80.07 | 234.53 | 20.86 |
| Molina - El Paso | 367.17 | 36.59 | 33.21 | 22.59 | 177.97 | 211.20 | 13.63 |
| Superior - El Paso | 423.59 | 24.76 | 20.72 | 32.78 | 138.58 | 247.95 | 27.44 |
| Amerigroup - Harris | 19.39 | 3.46 | 2.44 | 4.91 | 26.15 | 16.51 | 2.45 |
| CHC - Harris | 14.04 | 8.66 | 6.48 | 9.51 | 15.18 | 12.26 | 7.18 |
| Molina - Harris | 2.82 | 1.01 | 0.65 | 1.49 | 7.23 | 7.05 | 0.86 |
| TCHP - Harris | 16.95 | 11.30 | 8.56 | 12.51 | 13.04 | 20.32 | 13.58 |
| United - Harris | 15.91 | 11.11 | 9.16 | 16.46 | 27.37 | 15.22 | 10.94 |
| Driscoll - Hidalgo | 214.72 | 13.87 | 10.16 | 15.22 | 54.93 | 96.44 | 13.40 |
| Molina - Hidalgo | 81.43 | 9.38 | 5.97 | 10.07 | 75.97 | 93.74 | 6.10 |
| Superior - Hidalgo | 199.94 | 11.47 | 7.67 | 13.16 | 66.34 | 101.88 | 5.52 |
| United - Hidalgo | 96.47 | 9.92 | 9.43 | 14.25 | 73.84 | 93.64 | 11.76 |
| Amerigroup - Jefferson | 86.24 | 4.59 | 3.90 | 12.10 | 90.19 | 96.37 | 13.30 |
| CHC - Jefferson | 55.23 | 9.07 | 8.74 | 13.52 | 46.93 | 68.83 | 4.03 |
| Molina - Jefferson | 91.16 | 2.15 | 4.11 | 9.64 | 69.61 | 85.66 | 1.49 |
| TCHP - Jefferson | 122.77 | 8.65 | 9.42 | 17.66 | 71.24 | 140.59 | 13.53 |
| United - Jefferson | 143.33 | 8.92 | 7.17 | 15.87 | 65.97 | 138.16 | 21.44 |
| Amerigroup - Lubbock | 120.53 | 24.11 | 16.22 | 26.47 | 94.44 | 70.46 | 12.90 |
| Firstcare - Lubbock | 143.58 | 15.66 | 13.72 | 25.30 | 123.00 | 72.00 | 11.63 |
| Superior - Lubbock | 117.22 | 10.91 | 5.74 | 13.22 | 67.93 | 63.07 | 11.11 |
| Driscoll - Nueces | 297.72 | 29.40 | 20.64 | 34.16 | 45.36 | 96.33 | 26.95 |
| Superior - Nueces | 426.40 | 23.67 | 20.52 | 34.74 | 91.44 | 164.63 | 17.52 |
| United - Nueces | 165.92 | 4.11 | 5.26 | 15.68 | 63.10 | 70.79 | 72.00 |
| Aetna - Tarrant | 491.97 | 22.58 | 22.82 | 22.93 | 64.18 | 157.23 | 18.69 |
| Amerigroup - Tarrant | 404.12 | 28.86 | 23.23 | 31.80 | 124.70 | 179.76 | 21.26 |
| Cook - Tarrant | 294.05 | 28.97 | 25.46 | 45.88 | 106.66 | 187.37 | 43.47 |
| Blue Cross - Travis | 527.03 | 69.82 | 42.22 | 43.38 | 75.35 | 106.12 | 37.66 |
| DCHP - Travis | 231.79 | 43.30 | 20.78 | 26.80 | 34.50 | 64.95 | 34.28 |
| Superior - Travis | 554.35 | 31.70 | 20.04 | 32.40 | 86.56 | 189.07 | 55.51 |
| Amerigroup - MRSA Central | 215.33 | 33.70 | 11.85 | 14.56 | 42.18 | 90.71 | 22.92 |
| Scott & White - MRSA Central | 145.30 | 5.37 | 3.24 | 7.14 | 38.02 | 83.58 | 6.19 |
| Superior - MRSA Central | 242.28 | 9.72 | 5.30 | 12.07 | 51.85 | 99.80 | 8.72 |
| Amerigroup - MRSA Northeast | 224.22 | 25.18 | 17.67 | 28.96 | 98.30 | 112.40 | 25.79 |
| Superior - MRSA Northeast | 243.41 | 9.79 | 6.78 | 15.93 | 82.83 | 110.37 | 7.02 |
| Amerigroup - MRSA West | 268.73 | 16.81 | 15.44 | 24.54 | 77.24 | 95.84 | 6.70 |
| Firstcare - MRSA West | 140.99 | 13.69 | 8.91 | 17.07 | 87.58 | 120.86 | 13.07 |
| Superior - MRSA West | 182.99 | 9.68 | 5.96 | 13.19 | 85.21 | 97.24 | 5.13 |

(3) ACIA component of total CHIRP premium rate.

Attachment 14

Texas Incentives for Physicians and Professional Services Program (TIPPS)

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services Program (TIPPS) which is designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year two of the program will begin September 1, 2022.

TIPPS is comprised of three components the first two of which are open to two classes of providers, Health-Related Institution (HRI) physician groups and Indirect Medical Education (IME) physician groups. The third component is open to HRI, IME and other physician groups. Payments from managed care organizations to qualified physician groups will be triggered by achievement of performance requirements.

Exhibit A is a detailed summary of the TIPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The TIPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The TIPPS add-on amounts were calculated by applying the Component 1, 2 and 3 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total TIPPS add-on amounts by MCO along with the split between (i) Components 1 & 2 and (ii) Component 3.

The Component 1 and 2 add-on is calculated as a pmpm add-on amount based on historical utilization of the physician groups eligible for the Component 1 and 2 payments.

The impact of the Component 3 increases was estimated by collecting the encounter data for all Component 3-eligible physician groups. The Component 3-eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined. Exhibit C presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's March 2019 through February 2020 encounter data. Unlike other adjustment factors which are applied at the community level, the TIPPS Component 3 adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization by each provider and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given TIPPS-eligible provider or service.

Exhibit D presents a summary of the calculation of the TIPPS Component 3 premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2023 claims increased by the applicable TIPPS Component 3 adjustment factor plus provision for risk margin, taxes and administrative fees.

The TIPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

The TIPPS premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
State Fiscal Year 2023 Directed Payment Programs**

Texas Incentives for Physicians and Professional Services

Overview

Program Description

The Texas Incentives for Physicians and Professional Services (TIPPS) program is a directed payment program designed to provide rate enhancements to physician groups and to advance the goals and objectives of the state's Managed Care Quality Strategy.

The TIPPS program is for certain physician groups providing healthcare services to adults and children enrolled in STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. TIPPS program year two will begin on September 1, 2022. The TIPPS program consists of three program components, and TIPPS funds will be paid to Medicaid Managed Care Organizations (MCOs) through three components of the managed care per member per month (PMPM) capitation rates distributed to TIPPS-participating physician groups. Physician groups are required to report on quality metrics as a condition of participation in the program. The quantitative and qualitative data will be used to monitor provider-level progress toward state quality objectives and to evaluate the program.

Eligible Provider Classes

(1) Health-Related Institution (HRI) physician groups, (2) Indirect Medical Education (IME) physician groups, and (3) other physician groups. Only HRI and IME physician groups are eligible for Components 1 and 2. All physician groups are eligible for Component 3.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2023

\$741,049,956

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

HHSC proposed the TIPPS program as a part of an effort to replace the Texas Delivery System Reform Incentive Payment (DSRIP) program and the Network Access Improvement Program (NAIP), which are ending in state fiscal years 2022 and 2023, respectively. The TIPPS program is intended to support access and improve outpatient care for Medicaid managed care members and to improve primary care, chronic care, maternal health, behavioral health, and social drivers of health (SDOH).

The rules for the TIPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1309, and §353.1311. Rules for the TIPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The TIPPS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for TIPPS-participating physician groups providing primary and specialty care.

Alignment with HHSC Quality Strategy

TIPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) promote effective practices for people with chronic, complex, and serious conditions.

Directed Payment Arrangement

TIPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

- Component 1 is a uniform dollar increase paid monthly that includes structure measures on quality improvement activities (65 percent of total program value). HRIs and IMEs are eligible to participate in Component 1.
- Component 2 is a uniform rate enhancement paid semiannually that includes measures focused on primary care and chronic care (25 percent of total program value). HRIs and IMEs are eligible to participate in Component 2.
- Component 3 is a uniform rate enhancement for certain outpatient services that includes measures focused on maternal health, chronic care, behavioral health, and social determinates of health (10 percent of total program value). Component 3 rate enhancements will be applied to the following 9 CPT codes that align with the measures: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 92215. All physician groups otherwise eligible to participate in TIPPS and enrolled with an MCO for the delivery of Medicaid covered benefits are eligible to participate in Component 3.

Physician groups must have a minimum denominator volume of 30 Medicaid managed care patients in at least 50 percent of the quality metrics in CY2022 in each Component 2 and 3 to be eligible to participate in the Component.

Capitation Rate Components

The program is comprised of three payment components payable to three classes of physician groups.

- Component 1: Only applicable to Class 1 and Class 2 providers. Component 1 is a uniform dollar increase. It will be equal to 65% of the total program funds. The estimated value of the incentive payment for each provider will be based upon the proportion of historical counts of unique members served by the provider to the total number of members receiving services from participating providers. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection. This component is considered a fee schedule requirement as a uniform dollar increase.
- Component 2: Only applicable to Class 1 and Class 2 providers. It will consist of a uniform rate increase paid on a semi-annual basis. This component will be equal to 25% of the total program funds. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection.
- Component 3: A uniform rate increase limited to professional encounters that is available to all provider classes. The rate increase will be applicable to CPT codes 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 99215. This component is considered a fee schedule requirement as a uniform percentage increase.

A breakdown of the TIPPS Year Two anticipated funding is below:

| TIPPS Year 2 Anticipated Funding | |
|---|-----------------------|
| Estimated Funds | \$ 741,049,956 |
| Federal Share Funds (59.95%) | \$ 444,259,449 |
| Non-Federal Share Funds (40.05%) | \$ 296,790,507 |
| Breakdown of Program Funding | |
| MCO Admin Fee = 2.50% | \$ 18,526,249 |
| MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75% | \$ 11,518,138 |
| MCO Premium Tax = 1.75% | \$ 12,968,374 |
| Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%) | \$ 43,012,761 |
| IGT Funds Needed for Pool Size | \$ 296,790,507 |
| Available Funds for Program Components | |
| Component 1 | |
| 61.07% of Total Funds | \$ 452,571,934 |
| Component 2 | |
| 23.49% of Total Funds | \$ 174,066,128 |
| Component 3 | |
| 9.63% of Total Funds | \$ 71,399,133 |

Distribution of Payments

HHSC will calculate the portion of each PMPM associated with each TIPPS-participating physician group broken down by TIPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: Semi-annual payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 3: Payments to all TIPPS-participating physician groups is attributed as a uniform rate increase for certain outpatient services. Applicable CPT codes include: 99202; 99203; 99204; 99205; 99211; 99212; 99213; 99214; 99215.

As a condition of participation, all physician groups participating in TIPPS must report certain quality data.

The MCO will distribute payments to TIPPS-participating physician groups based on program requirements. The MCO must pay the TIPPS-participating physician group the HHSC-calculated payment amounts no later than the date specified by HHSC. Components 1 and 2 are paid by MCOs to providers based on the monthly and semiannual TIPPS scorecards published on the Provider Finance website. Component 3 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

Quality Metric Summary

Component 1 consists of structure measures, while Components 2 and 3 consist of process and outcome measures. The table below identifies the quality measures by program component.

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|--------------------------------------|------------------|--|--------------|-------|-----------------|
| Component 1: Uniform Dollar Increase | T1-106 | Patient-Centered Medical Home (PCMH) Accreditation or Recognition Status | Structure | NA | NA |
| | T1-107 | Same-day, walk-in, or after-hours appointments in the outpatient setting | Structure | NA | NA |

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|--|------------------|---|--------------|-------|-----------------|
| | T1-101 | Care team includes personnel in a care coordination role not requiring clinical licensure | Structure | NA | NA |
| | T1-108 | Pre-visit planning and/or standing order protocols | Structure | NA | NA |
| | T1-109 | Patient education focused on disease self-management | Structure | NA | NA |
| | T1-110 | Identification of pregnant women at-risk for Hypertension, Preeclampsia, or Eclampsia; treatment based on best practices; and follow-up with postpartum women diagnosed with Hypertension, Preeclampsia, or Eclampsia | Structure | NA | NA |
| | T1-105 | Health Information Exchange (HIE) Participation | Structure | NA | NA |
| | T1-111 | Telehealth to provide virtual medical appointments and/or consultations for specialty services, including both physical health and behavioral health services | Structure | NA | NA |
| Component 2: Uniform Rate Enhancement | T2-104 | Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention | Process | 00283 | NCQA |
| | T2-112 | Cervical Cancer Screening | Process | 0032 | NCQA |
| | T2-113 | Childhood Immunization Status | Process | 0038 | NCQA |
| | T2-114 | Immunization for Adolescents | Process | 0407 | NCQA |
| | T2-115 | Preventive Care and Screening: Screening for Depression and Follow-Up Plan | Process | 0418 | CMS |
| | T2-116 | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) testing | Process | 0057 | NCQA |
| | T2-103 | Preventive Care and Screening: Influenza Immunization | Process | 0041e | NCQA |
| | T2-117 | Tobacco Use and Help with Quitting Among Adolescents | Process | 2803 | NCQA |
| | T2-118 | Chlamydia Screening in Women | Process | 0033 | NCQA |
| | T2-119 | Controlling High Blood Pressure | Outcome | 0018 | NCQA |
| Component 3: Uniform Rate Enhancement | T3-121 | Food Insecurity Screening | Process | NA | Texas HHSC |
| | T3-122 | Maternity Care: Post-Partum Follow-Up and Care Coordination | Process | NA | CMS |
| | T3-123 | Behavioral Health Risk Assessment for Pregnant Women | Process | NA | Texas HHSC |

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|-------------------|------------------|---|--------------|-------|--------------------------|
| | T3-102 | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%) | Outcome | 0059 | NCQA |
| | T3-124 | Depression Response at Twelve Months | Outcome | 1885 | MN Community Measurement |
| | T3-125 | Weight Assessment and Counseling for Nutrition and Physical Activity for Children/Adolescents | Process | 0024 | NCQA |

Reporting Requirements

A TIPPS-participating physician group must semi-annually report all required quality measures and must have provided at least one Medicaid service to a Medicaid managed care client in each reporting period. As a condition of participation in the program, an enrolled provider must report data for all measures in the components for which it is eligible. A provider that fails to submit the required data by deadlines communicated by HHSC will be determined to be not in compliance with program participation requirements, will be removed from the program, and will have all funds that it received recouped.

Component 1: TIPPS-participating IME and HRI physician groups must submit responses to qualitative reporting questions that summarize progress towards implementing a structure measure. Providers are not required to implement structure measures as a condition of reporting or program participation.

Components 2 and 3: For outcome and process measures, a provider must submit specified numerator and denominator rates and respond to qualitative reporting questions as specified by HHSC. A physician practice groups must report rates stratified by the following payer types: Medicaid Managed Care, Other Medicaid, Uninsured, and All Payer.

Reported qualitative and numeric data will be used to monitor provider-level progress toward state quality objectives.

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Component 1 & 2 Premium PMPM | | | | | | | |
| Aetna - Bexar | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 |
| Amerigroup - Bexar | 14.99 | 14.99 | 14.99 | 14.99 | 14.99 | 14.99 | 14.99 |
| CFHP - Bexar | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 |
| Superior - Bexar | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 | 16.38 |
| Amerigroup - Dallas | 28.00 | 28.00 | 28.00 | 28.00 | 28.00 | 28.00 | 28.00 |
| Molina - Dallas | 28.03 | 28.03 | 28.03 | 28.03 | 28.03 | 28.03 | 28.03 |
| Parkland - Dallas | 28.03 | 28.03 | 28.03 | 28.03 | 28.03 | 28.03 | 28.03 |
| El Paso Health - El Paso | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 |
| Molina - El Paso | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 |
| Superior - El Paso | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 | 7.26 |
| Amerigroup - Harris | 14.34 | 14.34 | 14.34 | 14.34 | 14.34 | 14.34 | 14.34 |
| CHC - Harris | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 |
| Molina - Harris | 14.66 | 14.66 | 14.66 | 14.66 | 14.66 | 14.66 | 14.66 |
| TCHP - Harris | 14.68 | 14.68 | 14.68 | 14.68 | 14.68 | 14.68 | 14.68 |
| United - Harris | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 | 14.69 |
| Driscoll - Hidalgo | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| Molina - Hidalgo | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| Superior - Hidalgo | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Lubbock | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 |
| Firstcare - Lubbock | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 |
| Superior - Lubbock | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 | 35.13 |
| Driscoll - Nueces | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Superior - Nueces | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| United - Nueces | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Aetna - Tarrant | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 |
| Amerigroup - Tarrant | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 |
| Cook - Tarrant | 2.22 | 2.22 | 2.22 | 2.22 | 2.22 | 2.22 | 2.22 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| Scott & White - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| Superior - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| Amerigroup - MRSA Northeast | 7.04 | 7.04 | 7.04 | 7.04 | 7.04 | 7.04 | 7.04 |
| Superior - MRSA Northeast | 7.05 | 7.05 | 7.05 | 7.05 | 7.05 | 7.05 | 7.05 |
| Amerigroup - MRSA West | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 |
| Firstcare - MRSA West | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 |
| Superior - MRSA West | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 | 2.88 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Component 3 Premium PMPM | | | | | | | |
| Aetna - Bexar | 1.30 | 0.65 | 0.57 | 0.73 | 2.47 | 2.57 | 0.54 |
| Amerigroup - Bexar | 1.61 | 0.91 | 0.74 | 0.86 | 3.15 | 3.04 | 0.67 |
| CFHP - Bexar | 3.16 | 1.51 | 1.33 | 1.48 | 4.54 | 3.31 | 1.51 |
| Superior - Bexar | 1.46 | 0.74 | 0.73 | 0.83 | 2.30 | 2.59 | 0.92 |
| Amerigroup - Dallas | 1.03 | 0.53 | 0.45 | 0.61 | 0.62 | 1.14 | 0.81 |
| Molina - Dallas | 1.12 | 0.59 | 0.47 | 0.69 | 1.17 | 2.70 | 0.63 |
| Parkland - Dallas | 1.11 | 0.62 | 0.56 | 0.69 | 1.30 | 2.24 | 1.07 |
| El Paso Health - El Paso | 0.11 | 0.08 | 0.09 | 0.11 | 0.22 | 0.20 | 0.12 |
| Molina - El Paso | 1.22 | 0.58 | 0.49 | 0.60 | 1.61 | 1.29 | 0.11 |
| Superior - El Paso | 1.01 | 0.52 | 0.59 | 0.83 | 2.06 | 1.50 | 0.82 |
| Amerigroup - Harris | 2.23 | 0.95 | 0.78 | 1.07 | 3.74 | 4.08 | 1.44 |
| CHC - Harris | 1.99 | 0.88 | 0.60 | 0.67 | 1.90 | 2.38 | 1.06 |
| Molina - Harris | 3.02 | 1.15 | 0.75 | 1.07 | 3.17 | 6.19 | 0.78 |
| TCHP - Harris | 3.74 | 1.85 | 1.10 | 0.97 | 1.87 | 2.21 | 2.06 |
| United - Harris | 1.78 | 0.99 | 0.85 | 1.67 | 4.86 | 2.83 | 1.75 |
| Driscoll - Hidalgo | 0.55 | 0.29 | 0.22 | 0.24 | 0.22 | 0.63 | 0.44 |
| Molina - Hidalgo | 0.42 | 0.20 | 0.16 | 0.15 | 0.71 | 0.58 | 0.26 |
| Superior - Hidalgo | 0.41 | 0.23 | 0.18 | 0.17 | 0.66 | 0.59 | 0.46 |
| United - Hidalgo | 0.05 | 0.05 | 0.05 | 0.08 | 0.23 | 0.08 | 0.00 |
| Amerigroup - Jefferson | 1.45 | 0.55 | 0.42 | 0.54 | 1.64 | 3.40 | 0.73 |
| CHC - Jefferson | 0.96 | 0.33 | 0.28 | 0.37 | 1.44 | 3.22 | 0.51 |
| Molina - Jefferson | 1.06 | 0.32 | 0.23 | 0.59 | 1.96 | 3.41 | 0.43 |
| TCHP - Jefferson | 1.26 | 0.42 | 0.29 | 0.37 | 1.33 | 2.73 | 0.45 |
| United - Jefferson | 1.20 | 0.57 | 0.36 | 0.48 | 1.88 | 1.99 | 0.85 |
| Amerigroup - Lubbock | 8.20 | 5.42 | 3.36 | 3.21 | 7.26 | 10.80 | 5.35 |
| Firstcare - Lubbock | 6.69 | 4.23 | 3.00 | 3.04 | 5.92 | 9.10 | 3.07 |
| Superior - Lubbock | 8.46 | 5.12 | 3.62 | 3.72 | 7.51 | 12.17 | 5.16 |
| Driscoll - Nueces | 1.57 | 0.96 | 0.78 | 0.88 | 1.84 | 1.92 | 1.32 |
| Superior - Nueces | 1.07 | 0.76 | 0.54 | 0.66 | 2.02 | 2.06 | 0.81 |
| United - Nueces | 0.40 | 0.12 | 0.16 | 0.14 | 3.00 | 1.23 | 0.30 |
| Aetna - Tarrant | 6.03 | 3.26 | 1.85 | 1.37 | 2.64 | 1.68 | 1.84 |
| Amerigroup - Tarrant | 3.80 | 2.22 | 1.76 | 1.45 | 2.57 | 2.96 | 2.05 |
| Cook - Tarrant | 5.25 | 3.19 | 2.36 | 2.04 | 2.61 | 2.71 | 3.17 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.33 | 0.13 | 0.10 | 0.16 | 0.66 | 0.87 | 0.39 |
| Amerigroup - MRSA Central | 0.99 | 0.73 | 0.43 | 0.58 | 1.62 | 2.22 | 0.78 |
| Scott & White - MRSA Central | 0.64 | 0.30 | 0.30 | 0.58 | 1.77 | 6.28 | 0.56 |
| Superior - MRSA Central | 3.08 | 1.54 | 1.22 | 1.48 | 3.86 | 4.80 | 1.95 |
| Amerigroup - MRSA Northeast | 2.99 | 1.91 | 1.49 | 1.64 | 3.56 | 2.46 | 2.42 |
| Superior - MRSA Northeast | 2.14 | 1.24 | 0.90 | 1.10 | 2.71 | 2.55 | 1.36 |
| Amerigroup - MRSA West | 2.18 | 1.26 | 0.98 | 1.33 | 4.01 | 5.32 | 1.95 |
| Firstcare - MRSA West | 1.69 | 1.04 | 0.95 | 1.38 | 4.62 | 4.97 | 1.77 |
| Superior - MRSA West | 2.21 | 1.21 | 0.94 | 1.30 | 4.27 | 6.33 | 1.81 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Total TIPPS Premium PMPM | | | | | | | |
| Aetna - Bexar | 17.68 | 17.03 | 16.95 | 17.11 | 18.85 | 18.95 | 16.92 |
| Amerigroup - Bexar | 16.60 | 15.90 | 15.73 | 15.85 | 18.14 | 18.03 | 15.66 |
| CFHP - Bexar | 19.54 | 17.89 | 17.71 | 17.86 | 20.92 | 19.69 | 17.89 |
| Superior - Bexar | 17.84 | 17.12 | 17.11 | 17.21 | 18.68 | 18.97 | 17.30 |
| Amerigroup - Dallas | 29.03 | 28.53 | 28.45 | 28.61 | 28.62 | 29.14 | 28.81 |
| Molina - Dallas | 29.15 | 28.62 | 28.50 | 28.72 | 29.20 | 30.73 | 28.66 |
| Parkland - Dallas | 29.14 | 28.65 | 28.59 | 28.72 | 29.33 | 30.27 | 29.10 |
| El Paso Health - El Paso | 7.37 | 7.34 | 7.35 | 7.37 | 7.48 | 7.46 | 7.38 |
| Molina - El Paso | 8.48 | 7.84 | 7.75 | 7.86 | 8.87 | 8.55 | 7.37 |
| Superior - El Paso | 8.27 | 7.78 | 7.85 | 8.09 | 9.32 | 8.76 | 8.08 |
| Amerigroup - Harris | 16.57 | 15.29 | 15.12 | 15.41 | 18.08 | 18.42 | 15.78 |
| CHC - Harris | 16.68 | 15.57 | 15.29 | 15.36 | 16.59 | 17.07 | 15.75 |
| Molina - Harris | 17.68 | 15.81 | 15.41 | 15.73 | 17.83 | 20.85 | 15.44 |
| TCHP - Harris | 18.42 | 16.53 | 15.78 | 15.65 | 16.55 | 16.89 | 16.74 |
| United - Harris | 16.47 | 15.68 | 15.54 | 16.36 | 19.55 | 17.52 | 16.44 |
| Driscoll - Hidalgo | 1.51 | 1.25 | 1.18 | 1.20 | 1.18 | 1.59 | 1.40 |
| Molina - Hidalgo | 1.38 | 1.16 | 1.12 | 1.11 | 1.67 | 1.54 | 1.22 |
| Superior - Hidalgo | 1.37 | 1.19 | 1.14 | 1.13 | 1.62 | 1.55 | 1.42 |
| United - Hidalgo | 0.05 | 0.05 | 0.05 | 0.08 | 0.23 | 0.08 | 0.00 |
| Amerigroup - Jefferson | 1.45 | 0.55 | 0.42 | 0.54 | 1.64 | 3.40 | 0.73 |
| CHC - Jefferson | 0.96 | 0.33 | 0.28 | 0.37 | 1.44 | 3.22 | 0.51 |
| Molina - Jefferson | 1.06 | 0.32 | 0.23 | 0.59 | 1.96 | 3.41 | 0.43 |
| TCHP - Jefferson | 1.26 | 0.42 | 0.29 | 0.37 | 1.33 | 2.73 | 0.45 |
| United - Jefferson | 1.20 | 0.57 | 0.36 | 0.48 | 1.88 | 1.99 | 0.85 |
| Amerigroup - Lubbock | 43.33 | 40.55 | 38.49 | 38.34 | 42.39 | 45.93 | 40.48 |
| Firstcare - Lubbock | 41.82 | 39.36 | 38.13 | 38.17 | 41.05 | 44.23 | 38.20 |
| Superior - Lubbock | 43.59 | 40.25 | 38.75 | 38.85 | 42.64 | 47.30 | 40.29 |
| Driscoll - Nueces | 1.58 | 0.97 | 0.79 | 0.89 | 1.85 | 1.93 | 1.33 |
| Superior - Nueces | 1.08 | 0.77 | 0.55 | 0.67 | 2.03 | 2.07 | 0.82 |
| United - Nueces | 0.41 | 0.13 | 0.17 | 0.15 | 3.01 | 1.24 | 0.31 |
| Aetna - Tarrant | 8.31 | 5.54 | 4.13 | 3.65 | 4.92 | 3.96 | 4.12 |
| Amerigroup - Tarrant | 4.79 | 3.21 | 2.75 | 2.44 | 3.56 | 3.95 | 3.04 |
| Cook - Tarrant | 7.47 | 5.41 | 4.58 | 4.26 | 4.83 | 4.93 | 5.39 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.33 | 0.13 | 0.10 | 0.16 | 0.66 | 0.87 | 0.39 |
| Amerigroup - MRSA Central | 2.35 | 2.09 | 1.79 | 1.94 | 2.98 | 3.58 | 2.14 |
| Scott & White - MRSA Central | 2.00 | 1.66 | 1.66 | 1.94 | 3.13 | 7.64 | 1.92 |
| Superior - MRSA Central | 4.44 | 2.90 | 2.58 | 2.84 | 5.22 | 6.16 | 3.31 |
| Amerigroup - MRSA Northeast | 10.03 | 8.95 | 8.53 | 8.68 | 10.60 | 9.50 | 9.46 |
| Superior - MRSA Northeast | 9.19 | 8.29 | 7.95 | 8.15 | 9.76 | 9.60 | 8.41 |
| Amerigroup - MRSA West | 5.06 | 4.14 | 3.86 | 4.21 | 6.89 | 8.20 | 4.83 |
| Firstcare - MRSA West | 4.57 | 3.92 | 3.83 | 4.26 | 7.50 | 7.85 | 4.65 |
| Superior - MRSA West | 5.09 | 4.09 | 3.82 | 4.18 | 7.15 | 9.21 | 4.69 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|------------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|-----------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 13,980 | 33,436 | 45,981 | 18,433 | 34,113 | 28,917 | 6,559 | 181,418 |
| Amerigroup | 8,401 | 22,110 | 26,490 | 9,816 | 19,568 | 15,307 | 4,430 | 106,122 |
| CFHP | 180,916 | 393,495 | 569,233 | 219,109 | 194,363 | 235,357 | 47,952 | 1,840,425 |
| Superior | 135,315 | 254,035 | 307,924 | 113,236 | 140,613 | 275,678 | 39,721 | 1,266,522 |
| Bexar Total | 338,612 | 703,075 | 949,628 | 360,594 | 388,657 | 555,259 | 98,663 | 3,394,488 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 126,845 | 295,671 | 393,172 | 168,137 | 34,682 | 125,446 | 27,098 | 1,171,052 |
| Molina | 29,866 | 44,233 | 43,593 | 21,750 | 24,016 | 70,483 | 5,173 | 239,113 |
| Parkland | 130,990 | 260,144 | 349,517 | 130,405 | 43,949 | 278,914 | 15,251 | 1,209,170 |
| Dallas Total | 287,701 | 600,048 | 786,282 | 320,293 | 102,647 | 474,843 | 47,522 | 2,619,335 |
| El Paso SDA | | | | | | | | |
| El Paso Health | 4,962 | 12,994 | 24,845 | 11,222 | 5,135 | 8,977 | 462 | 68,597 |
| Molina | 3,495 | 4,677 | 5,692 | 2,738 | 6,791 | 3,773 | 65 | 27,231 |
| Superior | 29,931 | 61,763 | 109,677 | 61,307 | 38,170 | 48,786 | 3,533 | 353,168 |
| El Paso Total | 38,388 | 79,434 | 140,214 | 75,267 | 50,095 | 61,537 | 4,061 | 448,996 |
| Harris SDA | | | | | | | | |
| Amerigroup | 114,524 | 201,764 | 321,168 | 152,110 | 129,613 | 223,696 | 23,575 | 1,166,450 |
| CHC | 388,331 | 610,621 | 546,504 | 167,560 | 152,740 | 473,076 | 21,134 | 2,359,968 |
| Molina | 23,609 | 31,288 | 32,557 | 18,118 | 24,251 | 45,682 | 4,125 | 179,631 |
| TCHP | 653,448 | 1,595,134 | 1,544,460 | 418,049 | 102,602 | 271,819 | 90,605 | 4,676,118 |
| United | 117,532 | 167,236 | 148,165 | 73,595 | 243,169 | 195,327 | 27,287 | 972,311 |
| Harris Total | 1,297,445 | 2,606,044 | 2,592,854 | 829,432 | 652,376 | 1,209,600 | 166,726 | 9,354,478 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 38,593 | 81,920 | 81,447 | 29,465 | 5,307 | 42,562 | 1,166 | 280,460 |
| Molina | 8,137 | 19,455 | 33,478 | 12,517 | 11,102 | 9,952 | 289 | 94,929 |
| Superior | 34,743 | 86,048 | 107,528 | 38,499 | 28,738 | 49,147 | 2,374 | 347,077 |
| United | 1,758 | 8,132 | 10,423 | 6,175 | 6,089 | 2,820 | 16 | 35,413 |
| Hidalgo Total | 83,231 | 195,555 | 232,876 | 86,656 | 51,236 | 104,481 | 3,844 | 757,880 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|-----------|
| Jefferson SDA | | | | | | | | |
| Amerigroup | 7,772 | 11,382 | 10,940 | 4,621 | 6,546 | 26,792 | 1,195 | 69,249 |
| CHC | 15,441 | 21,572 | 25,364 | 9,450 | 14,286 | 46,783 | 1,420 | 134,316 |
| Molina | 3,519 | 3,628 | 3,676 | 2,256 | 5,438 | 11,508 | 441 | 30,466 |
| TCHP | 21,553 | 36,222 | 37,508 | 13,860 | 12,150 | 45,756 | 2,463 | 169,511 |
| United | 21,479 | 22,689 | 17,078 | 7,972 | 23,163 | 43,288 | 2,825 | 138,492 |
| Jefferson Total | 69,763 | 95,492 | 94,566 | 38,159 | 61,583 | 174,127 | 8,344 | 542,034 |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 60,510 | 126,970 | 112,081 | 32,562 | 35,479 | 66,865 | 23,744 | 458,211 |
| Firstcare | 145,361 | 369,671 | 443,916 | 137,118 | 79,098 | 217,186 | 27,673 | 1,420,024 |
| Superior | 227,959 | 385,743 | 390,772 | 129,082 | 112,027 | 354,173 | 63,628 | 1,663,385 |
| Lubbock Total | 433,830 | 882,384 | 946,770 | 298,763 | 226,604 | 638,224 | 115,045 | 3,541,619 |
| Nueces SDA | | | | | | | | |
| Driscoll | 65,025 | 172,539 | 193,996 | 77,708 | 44,332 | 92,544 | 9,820 | 655,964 |
| Superior | 14,858 | 36,214 | 40,277 | 17,916 | 27,138 | 27,779 | 3,780 | 167,961 |
| United | 766 | 493 | 1,255 | 466 | 11,553 | 5,316 | 119 | 19,968 |
| Nueces Total | 80,648 | 209,246 | 235,527 | 96,089 | 83,023 | 125,639 | 13,719 | 843,892 |
| Tarrant SDA | | | | | | | | |
| Aetna | 253,103 | 458,377 | 300,301 | 67,288 | 82,968 | 93,441 | 20,273 | 1,275,751 |
| Amerigroup | 258,736 | 575,383 | 748,450 | 224,041 | 108,087 | 211,257 | 26,162 | 2,152,116 |
| Cook | 350,249 | 866,018 | 1,015,423 | 265,760 | 53,582 | 171,868 | 82,102 | 2,805,002 |
| Tarrant Total | 862,089 | 1,899,777 | 2,064,174 | 557,089 | 244,637 | 476,566 | 128,537 | 6,232,869 |
| Travis SDA | | | | | | | | |
| BCBS | 125 | 668 | 353 | 201 | 0 | 14 | 0 | 1,361 |
| Dell Children's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Superior | 23,398 | 34,189 | 40,823 | 19,478 | 22,487 | 60,289 | 8,922 | 209,586 |
| Travis Total | 23,523 | 34,858 | 41,176 | 19,679 | 22,487 | 60,303 | 8,922 | 210,947 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|--|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 11,867 | 27,546 | 39,145 | 15,696 | 13,506 | 29,181 | 4,361 | 141,302 |
| Scott & White | 16,644 | 39,770 | 55,807 | 31,000 | 41,771 | 206,466 | 6,843 | 398,301 |
| Superior | 176,240 | 347,902 | 373,176 | 146,190 | 126,348 | 303,122 | 40,004 | 1,512,983 |
| Central Total | 204,751 | 415,218 | 468,129 | 192,885 | 181,625 | 538,770 | 51,207 | 2,052,586 |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 108,477 | 277,271 | 380,204 | 126,739 | 89,627 | 102,042 | 30,894 | 1,115,254 |
| Superior | 161,982 | 385,066 | 400,987 | 144,548 | 114,796 | 235,435 | 36,402 | 1,479,217 |
| Northeast Total | 270,460 | 662,337 | 781,191 | 271,287 | 204,424 | 337,477 | 67,296 | 2,594,471 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 52,598 | 95,641 | 120,104 | 44,247 | 61,098 | 135,280 | 18,209 | 527,177 |
| Firstcare | 46,154 | 120,815 | 147,369 | 63,560 | 69,744 | 151,142 | 12,654 | 611,438 |
| Superior | 141,103 | 236,859 | 284,717 | 116,383 | 141,841 | 433,315 | 33,052 | 1,387,270 |
| West Total | 239,855 | 453,314 | 552,191 | 224,191 | 272,683 | 719,737 | 63,915 | 2,525,885 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 4,320,106 | 6,215,066 | 6,140,799 | 2,577,248 | 4,107,978 | 4,257,391 | 1,268,424 | 28,887,012 |
| Amerigroup | 3,747,152 | 3,009,011 | 2,420,944 | 923,752 | 2,076,123 | 1,980,238 | 657,111 | 14,814,332 |
| CFHP | 44,439,812 | 38,373,115 | 41,903,001 | 18,203,524 | 15,747,193 | 30,651,368 | 6,988,747 | 196,306,759 |
| Superior | 80,341,792 | 48,657,470 | 37,350,664 | 15,947,294 | 20,622,393 | 48,253,621 | 8,144,139 | 259,317,372 |
| Bexar Total | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 79,997,615 | 99,794,074 | 97,248,530 | 37,121,281 | 13,697,669 | 45,127,017 | 8,519,591 | 381,505,776 |
| Molina | 17,618,135 | 8,293,814 | 7,272,673 | 3,934,104 | 6,618,636 | 11,326,255 | 958,060 | 56,021,677 |
| Parkland | 86,357,145 | 77,003,328 | 67,763,676 | 27,791,679 | 11,017,479 | 57,716,804 | 3,618,351 | 331,268,461 |
| Dallas Total | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|---------------|
| El Paso SDA | | | | | | | | |
| El Paso Health | 20,060,528 | 23,080,771 | 27,795,240 | 12,013,853 | 7,099,440 | 16,594,616 | 660,280 | 107,304,729 |
| Molina | 1,811,850 | 983,784 | 1,350,965 | 456,980 | 1,849,868 | 1,235,553 | 84,380 | 7,773,379 |
| Superior | 18,739,233 | 15,442,046 | 19,340,985 | 9,610,953 | 6,715,419 | 13,747,862 | 884,241 | 84,480,738 |
| El Paso Total | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris SDA | | | | | | | | |
| Amerigroup | 35,431,561 | 26,217,530 | 31,445,665 | 15,310,554 | 15,997,019 | 26,785,208 | 2,504,602 | 153,692,138 |
| CHC | 152,490,774 | 110,380,229 | 96,593,337 | 37,351,716 | 29,096,692 | 104,015,685 | 4,392,778 | 534,321,212 |
| Molina | 5,169,890 | 2,728,438 | 4,370,742 | 1,955,223 | 2,750,954 | 3,740,966 | 394,552 | 21,110,765 |
| TCHP | 126,402,387 | 149,265,984 | 160,394,479 | 68,609,245 | 19,395,500 | 66,432,564 | 13,501,012 | 604,001,172 |
| United | 57,162,462 | 30,333,432 | 19,918,551 | 10,707,034 | 25,963,474 | 33,427,426 | 4,702,785 | 182,215,165 |
| Harris Total | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 46,684,844 | 41,390,419 | 33,821,194 | 14,781,482 | 7,209,169 | 29,202,590 | 368,567 | 173,458,265 |
| Molina | 10,868,672 | 12,271,492 | 17,379,015 | 9,077,789 | 6,239,826 | 7,716,124 | 129,930 | 63,682,849 |
| Superior | 56,433,985 | 64,162,229 | 65,550,762 | 27,464,960 | 16,725,532 | 37,086,753 | 1,043,313 | 268,467,534 |
| United | 16,892,140 | 34,600,661 | 33,196,104 | 8,419,449 | 9,519,601 | 12,343,601 | 655,059 | 115,626,616 |
| Hidalgo Total | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 3,693,742 | 2,221,933 | 1,835,972 | 1,024,786 | 2,094,861 | 3,557,771 | 151,284 | 14,580,350 |
| CHC | 10,049,173 | 9,385,112 | 9,614,691 | 3,450,349 | 3,259,324 | 7,479,216 | 435,803 | 43,673,668 |
| Molina | 1,911,255 | 923,558 | 1,184,898 | 831,729 | 1,402,163 | 1,641,489 | 115,001 | 8,010,093 |
| TCHP | 13,776,548 | 12,778,646 | 12,805,926 | 5,774,990 | 3,622,631 | 8,006,235 | 1,140,087 | 57,905,062 |
| United | 19,516,748 | 7,181,587 | 4,076,903 | 2,170,214 | 5,352,922 | 9,341,521 | 871,604 | 48,511,498 |
| Jefferson Total | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-------------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Lubbock SDA | | | | | | | | |
| Amerigroup | 4,460,575 | 3,723,594 | 2,985,354 | 1,137,342 | 1,849,209 | 2,799,093 | 600,891 | 17,556,058 |
| Firstcare | 17,289,199 | 13,268,362 | 14,198,528 | 5,773,318 | 5,826,115 | 11,560,133 | 1,192,713 | 69,108,369 |
| Superior | 20,272,480 | 10,561,457 | 8,740,375 | 3,728,483 | 5,231,155 | 13,308,393 | 2,145,119 | 63,987,461 |
| Lubbock Total | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces SDA | | | | | | | | |
| Driscoll | 34,975,060 | 34,589,843 | 31,506,568 | 15,315,690 | 7,016,617 | 22,608,378 | 1,454,538 | 147,466,695 |
| Superior | 13,286,568 | 8,397,493 | 9,639,579 | 4,702,406 | 5,327,125 | 7,254,613 | 834,709 | 49,442,493 |
| United | 1,859,285 | 860,645 | 428,378 | 376,582 | 1,570,740 | 1,479,748 | 82,816 | 6,658,194 |
| Nueces Total | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant SDA | | | | | | | | |
| Aetna | 39,876,165 | 18,498,010 | 15,902,302 | 5,250,050 | 7,930,497 | 21,301,288 | 1,995,598 | 110,753,911 |
| Amerigroup | 52,205,117 | 41,333,192 | 44,975,127 | 20,634,609 | 15,274,032 | 28,574,343 | 2,540,243 | 205,536,662 |
| Cook | 52,202,511 | 43,240,745 | 51,132,761 | 20,197,062 | 5,343,128 | 26,426,226 | 7,573,750 | 206,116,183 |
| Tarrant Total | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis SDA | | | | | | | | |
| BCBS | 20,245,586 | 20,155,807 | 11,172,157 | 3,635,373 | 4,996,853 | 11,355,335 | 1,945,281 | 73,506,392 |
| Dell Children's | 7,041,861 | 9,989,299 | 8,292,899 | 3,171,537 | 2,091,821 | 2,462,906 | 2,093,971 | 35,144,295 |
| Superior | 57,876,689 | 33,196,759 | 35,053,329 | 13,803,505 | 11,849,246 | 34,023,720 | 4,456,752 | 190,260,001 |
| Travis Total | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 7,734,908 | 6,095,627 | 7,475,157 | 2,801,652 | 2,827,703 | 5,453,013 | 733,958 | 33,122,018 |
| Scott & White | 19,091,541 | 15,089,796 | 13,506,764 | 6,317,560 | 7,965,790 | 13,762,696 | 2,390,905 | 78,125,051 |
| Superior | 40,031,738 | 26,249,186 | 24,684,876 | 12,036,319 | 11,060,568 | 28,750,044 | 5,033,195 | 147,845,925 |
| Central Total | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 27,123,097 | 24,595,943 | 26,570,407 | 10,941,568 | 8,950,311 | 18,808,989 | 3,468,057 | 120,458,372 |
| Superior | 57,966,961 | 34,479,509 | 34,668,777 | 14,634,929 | 13,262,181 | 42,986,073 | 5,476,543 | 203,474,973 |
| Northeast Total | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 16,110,324 | 9,416,648 | 11,529,514 | 4,934,933 | 5,155,643 | 12,316,647 | 1,231,464 | 60,695,173 |
| Firstcare | 18,803,827 | 13,156,780 | 15,092,328 | 6,143,313 | 5,777,155 | 15,843,023 | 892,795 | 75,709,221 |
| Superior | 46,191,075 | 25,021,979 | 26,525,818 | 11,127,467 | 12,718,857 | 35,228,630 | 2,835,153 | 159,648,978 |
| West Total | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Rate Adjustment (3) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 0.32 % | 0.54 % | 0.75 % | 0.72 % | 0.83 % | 0.68 % | 0.52 % | 0.63 % |
| Amerigroup | 0.22 % | 0.73 % | 1.09 % | 1.06 % | 0.94 % | 0.77 % | 0.67 % | 0.72 % |
| CFHP | 0.41 % | 1.03 % | 1.36 % | 1.20 % | 1.23 % | 0.77 % | 0.69 % | 0.94 % |
| Superior | 0.17 % | 0.52 % | 0.82 % | 0.71 % | 0.68 % | 0.57 % | 0.49 % | 0.49 % |
| Bexar Total | 0.25 % | 0.73 % | 1.08 % | 0.96 % | 0.91 % | 0.65 % | 0.58 % | 0.68 % |
| Dallas SDA | | | | | | | | |
| Amerigroup | 0.16 % | 0.30 % | 0.40 % | 0.45 % | 0.25 % | 0.28 % | 0.32 % | 0.31 % |
| Molina | 0.17 % | 0.53 % | 0.60 % | 0.55 % | 0.36 % | 0.62 % | 0.54 % | 0.43 % |
| Parkland | 0.15 % | 0.34 % | 0.52 % | 0.47 % | 0.40 % | 0.48 % | 0.42 % | 0.37 % |
| Dallas Total | 0.16 % | 0.32 % | 0.46 % | 0.47 % | 0.33 % | 0.42 % | 0.36 % | 0.34 % |
| El Paso SDA | | | | | | | | |
| El Paso Health | 0.02 % | 0.06 % | 0.09 % | 0.09 % | 0.07 % | 0.05 % | 0.07 % | 0.06 % |
| Molina | 0.19 % | 0.48 % | 0.42 % | 0.60 % | 0.37 % | 0.31 % | 0.08 % | 0.35 % |
| Superior | 0.16 % | 0.40 % | 0.57 % | 0.64 % | 0.57 % | 0.35 % | 0.40 % | 0.42 % |
| El Paso Total | 0.09 % | 0.20 % | 0.29 % | 0.34 % | 0.32 % | 0.19 % | 0.25 % | 0.22 % |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|--------|
| Harris SDA | | | | | | | | |
| Amerigroup | 0.32 % | 0.77 % | 1.02 % | 0.99 % | 0.81 % | 0.84 % | 0.94 % | 0.76 % |
| CHC | 0.25 % | 0.55 % | 0.57 % | 0.45 % | 0.52 % | 0.45 % | 0.48 % | 0.44 % |
| Molina | 0.46 % | 1.15 % | 0.74 % | 0.93 % | 0.88 % | 1.22 % | 1.05 % | 0.85 % |
| TCHP | 0.52 % | 1.07 % | 0.96 % | 0.61 % | 0.53 % | 0.41 % | 0.67 % | 0.77 % |
| United | 0.21 % | 0.55 % | 0.74 % | 0.69 % | 0.94 % | 0.58 % | 0.58 % | 0.53 % |
| Harris Total | 0.34 % | 0.82 % | 0.83 % | 0.62 % | 0.70 % | 0.52 % | 0.65 % | 0.63 % |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 0.08 % | 0.20 % | 0.24 % | 0.20 % | 0.07 % | 0.15 % | 0.32 % | 0.16 % |
| Molina | 0.07 % | 0.16 % | 0.19 % | 0.14 % | 0.18 % | 0.13 % | 0.22 % | 0.15 % |
| Superior | 0.06 % | 0.13 % | 0.16 % | 0.14 % | 0.17 % | 0.13 % | 0.23 % | 0.13 % |
| United | 0.01 % | 0.02 % | 0.03 % | 0.07 % | 0.06 % | 0.02 % | 0.00 % | 0.03 % |
| Hidalgo Total | 0.06 % | 0.13 % | 0.16 % | 0.15 % | 0.13 % | 0.12 % | 0.17 % | 0.12 % |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 0.21 % | 0.51 % | 0.60 % | 0.45 % | 0.31 % | 0.75 % | 0.79 % | 0.47 % |
| CHC | 0.15 % | 0.23 % | 0.26 % | 0.27 % | 0.44 % | 0.63 % | 0.33 % | 0.31 % |
| Molina | 0.18 % | 0.39 % | 0.31 % | 0.27 % | 0.39 % | 0.70 % | 0.38 % | 0.38 % |
| TCHP | 0.16 % | 0.28 % | 0.29 % | 0.24 % | 0.34 % | 0.57 % | 0.22 % | 0.29 % |
| United | 0.11 % | 0.32 % | 0.42 % | 0.37 % | 0.43 % | 0.46 % | 0.32 % | 0.29 % |
| Jefferson Total | 0.14 % | 0.29 % | 0.32 % | 0.29 % | 0.39 % | 0.58 % | 0.31 % | 0.31 % |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 1.36 % | 3.41 % | 3.75 % | 2.86 % | 1.92 % | 2.39 % | 3.95 % | 2.61 % |
| Firstcare | 0.84 % | 2.79 % | 3.13 % | 2.38 % | 1.36 % | 1.88 % | 2.32 % | 2.05 % |
| Superior | 1.12 % | 3.65 % | 4.47 % | 3.46 % | 2.14 % | 2.66 % | 2.97 % | 2.60 % |
| Lubbock Total | 1.03 % | 3.20 % | 3.65 % | 2.81 % | 1.76 % | 2.31 % | 2.92 % | 2.35 % |
| Nueces SDA | | | | | | | | |
| Driscoll | 0.19 % | 0.50 % | 0.62 % | 0.51 % | 0.63 % | 0.41 % | 0.68 % | 0.44 % |
| Superior | 0.11 % | 0.43 % | 0.42 % | 0.38 % | 0.51 % | 0.38 % | 0.45 % | 0.34 % |
| United | 0.04 % | 0.06 % | 0.29 % | 0.12 % | 0.74 % | 0.36 % | 0.14 % | 0.30 % |
| Nueces Total | 0.16 % | 0.48 % | 0.57 % | 0.47 % | 0.60 % | 0.40 % | 0.58 % | 0.41 % |

FY2023 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|--------|
| Tarrant SDA | | | | | | | | |
| Aetna | 0.63 % | 2.48 % | 1.89 % | 1.28 % | 1.05 % | 0.44 % | 1.02 % | 1.15 % |
| Amerigroup | 0.50 % | 1.39 % | 1.66 % | 1.09 % | 0.71 % | 0.74 % | 1.03 % | 1.05 % |
| Cook | 0.67 % | 2.00 % | 1.99 % | 1.32 % | 1.00 % | 0.65 % | 1.08 % | 1.36 % |
| Tarrant Total | 0.60 % | 1.84 % | 1.84 % | 1.21 % | 0.86 % | 0.62 % | 1.06 % | 1.19 % |
| Travis SDA | | | | | | | | |
| BCBS | 0.00 % | 0.00 % | 0.00 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Dell Children's | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Superior | 0.04 % | 0.10 % | 0.12 % | 0.14 % | 0.19 % | 0.18 % | 0.20 % | 0.11 % |
| Travis Total | 0.03 % | 0.06 % | 0.08 % | 0.10 % | 0.12 % | 0.13 % | 0.11 % | 0.07 % |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 0.15 % | 0.45 % | 0.52 % | 0.56 % | 0.48 % | 0.54 % | 0.59 % | 0.43 % |
| Scott & White | 0.09 % | 0.26 % | 0.41 % | 0.49 % | 0.52 % | 1.50 % | 0.29 % | 0.51 % |
| Superior | 0.44 % | 1.33 % | 1.51 % | 1.21 % | 1.14 % | 1.05 % | 0.79 % | 1.02 % |
| Central Total | 0.31 % | 0.88 % | 1.03 % | 0.91 % | 0.83 % | 1.12 % | 0.63 % | 0.79 % |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 0.40 % | 1.13 % | 1.43 % | 1.16 % | 1.00 % | 0.54 % | 0.89 % | 0.93 % |
| Superior | 0.28 % | 1.12 % | 1.16 % | 0.99 % | 0.87 % | 0.55 % | 0.66 % | 0.73 % |
| Northeast Total | 0.32 % | 1.12 % | 1.28 % | 1.06 % | 0.92 % | 0.55 % | 0.75 % | 0.80 % |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 0.33 % | 1.02 % | 1.04 % | 0.90 % | 1.19 % | 1.10 % | 1.48 % | 0.87 % |
| Firstcare | 0.25 % | 0.92 % | 0.98 % | 1.03 % | 1.21 % | 0.95 % | 1.42 % | 0.81 % |
| Superior | 0.31 % | 0.95 % | 1.07 % | 1.05 % | 1.12 % | 1.23 % | 1.17 % | 0.87 % |
| West Total | 0.30 % | 0.95 % | 1.04 % | 1.01 % | 1.15 % | 1.14 % | 1.29 % | 0.85 % |

Footnotes:

- (1) Equals the cost impact from increased TIPPS Component 3 reimbursement effective 9/1/2022.
- (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all acute care services (from Encounter database).
- (3) Equals Cost Impact divided by 3/2019-2/2020 Total Acute Care Incurred Claims.

Attachment 15

Directed Payment Program for Behavioral Health Services Program (DPP BHS)

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) which is designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year two of the program will begin September 1, 2022.

DPP BHS is comprised of two components. Payments from managed care organizations to participating CMHCs will be triggered for achieving reporting and quality metric requirements.

Exhibit A is a detailed summary of the DPP BHS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The DPP BHS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The DPP BHS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total DPP BHS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the CMHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 14. Exhibit C provides a summary of the DPP BHS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2023 incurred claims.

The DPP BHS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

The DPP BHS premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
State Fiscal Year 2023 Directed Payment Programs**

Directed Payment Program for Behavioral Health Services

Overview

Program Description

The Directed Payment Program for Behavioral Health Services (DPP BHS) is a directed payment program designed to promote and improve access to behavioral health services, care coordination, and successful care transitions for individuals enrolled in the STAR, STAR+PLUS, STAR Kids Medicaid managed care programs. It also incentivizes continuation of care for these individuals using the Certified Community Behavioral Health Clinic (CCBHC) model of care.

The DPP BHS program year two will begin on September 1, 2022. The DPP BHS program consists of two program components, and DPP BHS funds will be paid to Medicaid Managed Care Organizations (MCOs) through two components of the managed care per member per month (PMPM) capitation rates for distribution to DPP BHS enrolled providers who meet program requirements.

Eligible Provider Classes

There are two classes of providers eligible for the DPP BHS: (1) Community Mental Health Centers (CMHCs) and Local Behavioral Health Authority (LBHAs) that are certified CCBHCs; , and (2) CMHCs and LBHAs that are not certified CCBHC.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2023

\$252,208,541

The program is paid using joint state and federal funds. The non-federal share of all DPP BHS payments is funded through intergovernmental transfers (IGTs) from sponsoring governmental entities. No state general revenue that is not otherwise available to providers is available to support DPP BHS.

History

The DPP BHS program replaces some funding and programming from the Texas Delivery System Reform Incentive Payment (DSRIP) program, which ended September 30, 2022. The DPP BHS program is intended to incentivize CMHCs and LBHAs to continue providing services aligned with the CCBHC model of care and to continue successful DSRIP innovations by CMHCs

and LBHAs that promote and improve access to and care coordination of behavioral health services.

The rules for the DPP BHS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1320, and §353.1322. Rules for the DPP BHS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The DPP BHS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for DPP BHS-participating providers. DPP BHS funds will be distributed to participating providers that meet program requirements

Alignment with HHSC Quality Strategy

DPP BHS is designed to help advance the following goals from the Texas Managed Care Quality Strategy: (1) promoting optimal health for Texans; and (2) promoting effective practices for people with chronic, complex, and serious conditions.

Directed Payment Arrangement

DPP BHS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

Funds under DPP BHS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar amount paid prospectively on a monthly basis (65 percent of the total program value).
- Component 2 is a uniform percentage increase and will be applied specifically to the top 20 CCBHC codes (35 percent of the total program value).

Capitation Rate Components

Enrolled DPP BHS participating providers will be eligible for payments under two components.

- Component 1 provides a uniform dollar increase based on SFY19 (September 2018 – August 2019) units and will be paid prospectively on a monthly basis, (equal to 1/12 of the annual amount) based on the historic utilization of the 20 most utilized CMHC procedure codes from SFY19 increased by 7% to account for projected SFY19 to SFY22 enrollment growth among the three (3) Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). The interim allocation of funds across qualifying providers will be reconciled to the actual Medicaid utilization across these providers during the

program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

- Component 2 applies a uniform percentage increase to the 20 most utilized CCBHC procedure codes as claims are adjudicated by the MCOs for the STAR, STAR+PLUS and STAR Kids programs. Procedure codes include: 90791, 90792, 90834, 90837, 92507, 92523, 97110, 97530, 99213, 99214, H0034, H2011, H2014, H2017, T1017, 90839, 92526, 99215, H0020, Q3014. Component 2 is targeted to further incentivize uncertified CMHCs to obtain CCBHC certification, and, for those CMHCs that already received certification – to maintain it.

A breakdown of the DPP BHS Year Two anticipated funding is below:

| DPP BHS Year 2 Anticipated Funding | |
|---|-----------------------|
| Estimated Funds | \$ 252,208,541 |
| Federal Share Funds (59.95%) | \$ 151,199,020 |
| Non-Federal Share Funds (40.05%) | \$ 101,009,521 |
| Breakdown of Program Funding | |
| MCO Admin Fee = 2.50 % | \$ 6,305,214 |
| MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75% | \$ 4,085,345 |
| MCO Premium Tax = 1.75% | \$ 4,413,649 |
| Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%) | \$ 14,804,208 |
| IGT Funds Needed for Pool Size | \$ 101,009,521 |
| Available Funds for Program Components | |
| Component 1 | |
| 61.10% of Total Funds | \$154,093,967 |
| Component 2 | |
| 33.03% of Total Funds | \$83,310,366 |

Distribution of Payments

HHSC will calculate the portion of each payment associated with each DPP BHS-participating provider broken down by DPP BHS capitation rate component and payment period as follows.

Component 1: Monthly payments to DPP BHS-participating providers will be directed through MCOs. The interim allocation of funds across qualifying DPP BHS-participating providers will be reconciled to the actual Medicaid utilization across participating providers during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: A uniform percentage rate increase on applicable services paid at the time of claim adjudication. To align with the incentive to achieve CCBHC certification, Component 2 rate increases will be applied to the following codes: 90791, 90792, 90834, 90837, 92507, 92523, 97110, 97530, 99213, 99214, H0034, H2011, H2014, H2017, T1017, 90839, 92526, 99215, H0020, Q3014.

As a condition of participation, all providers participating in DPP BHS must report certain quality data. Failure to report will result in removal of the provider from the program and recoument of all funds previously paid during the program period.

The MCO will distribute payments to a DPP BHS-participating providers based on program requirements. The MCO must pay the DPP BHS-participating providers the HHSC-calculated payment amount no later than the date specified by HHSC.

Quality Metric Summary

Component 1 consists of structure measures, while Component 2 consists of process and outcome measures. The table below identifies the quality measures by program component.

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|--|------------|---|--------------|-------|-----------------|
| Component 1: Uniform Dollar Increase | B1-145 | Certified Community Behavioral Health Clinic (CCBHC) Certification Status | Structure | NA | NA |
| | B1-146 | Provide patients with services by using remote technology including audio/video, client portals and apps for the provision of services such as telehealth, assessment collection and remote health monitoring/screening | Structure | NA | NA |
| | B1-147 | Provide integrated physical and behavioral health care services to children and adults with serious mental illness | Structure | NA | NA |
| | B1-148 | Participate in electronic exchange of clinical data with other healthcare providers/entities | Structure | NA | NA |
| Component 2: Uniform Rate Enhancement | B2-149 | Preventive Care & Screening: Unhealthy Alcohol Use: Screening & Brief Counseling | Process | 2152 | NCQA |

| Program Component | Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|-------------------|------------|--|--------------|-------|-----------------|
| | B2-150 | Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment | Process | 1365 | Mathematics |
| | B2-151 | Adult Major Depressive Disorder (MDD): Suicide Risk Assessment | Process | 0104 | Mathematics |
| | B2-152 | Follow-Up After Hospitalization for Mental Illness 7-Day (discharges from state hospital) | Outcome | 0576 | NCQA |
| | B2-153 | Follow-Up after Hospitalization for Mental Illness 30-Day (discharges from state hospital) | Outcome | 0576 | NCQA |
| | B2-154 | Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up | Process | 0421 | CMS |

Reporting Requirements

A DPP BHS-participating provider must semi-annually report data for all measures as a condition of participation in the program and must have provided at least one Medicaid service to a Medicaid client in each reporting period. DPP BHS participating providers that fail to submit the required data by the deadlines communicated by HHSC will be determined to be out of compliance with program participation requirements, will be removed from the program, and will have all funds they received recouped.

For a structure measure, a DPP BHS-participating provider must submit responses to qualitative reporting questions that summarize the provider's progress toward implementation. The DPP BHS-participating provider is not required to implement the quality improvement activity identified in the structure measure.

For process and outcome measures, a DPP BHS-participating provider must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor DPP BHS-participating provider progress toward state quality objectives.

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Component 1 Premium PMPM | | | | | | | |
| Aetna - Bexar | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Amerigroup - Bexar | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| CFHP - Bexar | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Superior - Bexar | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Amerigroup - Dallas | 1.72 | 1.72 | 1.72 | 1.72 | 1.72 | 1.72 | 1.72 |
| Molina - Dallas | 1.62 | 1.62 | 1.62 | 1.62 | 1.62 | 1.62 | 1.62 |
| Parkland - Dallas | 1.66 | 1.66 | 1.66 | 1.66 | 1.66 | 1.66 | 1.66 |
| El Paso Health - El Paso | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 |
| Molina - El Paso | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 |
| Superior - El Paso | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 |
| Amerigroup - Harris | 1.37 | 1.37 | 1.37 | 1.37 | 1.37 | 1.37 | 1.37 |
| CHC - Harris | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 |
| Molina - Harris | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 | 0.94 |
| TCHP - Harris | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 | 0.64 |
| United - Harris | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 | 1.13 |
| Driscoll - Hidalgo | 3.34 | 3.34 | 3.34 | 3.34 | 3.34 | 3.34 | 3.34 |
| Molina - Hidalgo | 3.34 | 3.34 | 3.34 | 3.34 | 3.34 | 3.34 | 3.34 |
| Superior - Hidalgo | 3.55 | 3.55 | 3.55 | 3.55 | 3.55 | 3.55 | 3.55 |
| United - Hidalgo | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 |
| Amerigroup - Jefferson | 3.45 | 3.45 | 3.45 | 3.45 | 3.45 | 3.45 | 3.45 |
| CHC - Jefferson | 0.83 | 0.83 | 0.83 | 0.83 | 0.83 | 0.83 | 0.83 |
| Molina - Jefferson | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 |
| TCHP - Jefferson | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 | 3.57 |
| United - Jefferson | 0.83 | 0.83 | 0.83 | 0.83 | 0.83 | 0.83 | 0.83 |
| Amerigroup - Lubbock | 1.82 | 1.82 | 1.82 | 1.82 | 1.82 | 1.82 | 1.82 |
| Firstcare - Lubbock | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 |
| Superior - Lubbock | 1.82 | 1.82 | 1.82 | 1.82 | 1.82 | 1.82 | 1.82 |
| Driscoll - Nueces | 1.29 | 1.29 | 1.29 | 1.29 | 1.29 | 1.29 | 1.29 |
| Superior - Nueces | 2.78 | 2.78 | 2.78 | 2.78 | 2.78 | 2.78 | 2.78 |
| United - Nueces | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 | 0.32 |
| Aetna - Tarrant | 1.89 | 1.89 | 1.89 | 1.89 | 1.89 | 1.89 | 1.89 |
| Amerigroup - Tarrant | 1.51 | 1.51 | 1.51 | 1.51 | 1.51 | 1.51 | 1.51 |
| Cook - Tarrant | 1.83 | 1.83 | 1.83 | 1.83 | 1.83 | 1.83 | 1.83 |
| Blue Cross - Travis | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| DCHP - Travis | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| Superior - Travis | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 | 2.40 |
| Amerigroup - MRSA Central | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| Scott & White - MRSA Central | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Superior - MRSA Central | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Amerigroup - MRSA Northeast | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 |
| Superior - MRSA Northeast | 2.38 | 2.38 | 2.38 | 2.38 | 2.38 | 2.38 | 2.38 |
| Amerigroup - MRSA West | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 | 2.55 |
| Firstcare - MRSA West | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 | 2.56 |
| Superior - MRSA West | 2.52 | 2.52 | 2.52 | 2.52 | 2.52 | 2.52 | 2.52 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Component 2 Premium PMPM | | | | | | | |
| Aetna - Bexar | 0.04 | 0.46 | 0.43 | 0.97 | 1.78 | 0.26 | 1.19 |
| Amerigroup - Bexar | 0.22 | 0.44 | 0.59 | 0.74 | 2.25 | 1.18 | 1.44 |
| CFHP - Bexar | 0.46 | 0.54 | 0.67 | 1.02 | 1.81 | 0.34 | 2.05 |
| Superior - Bexar | 0.60 | 0.91 | 0.62 | 0.99 | 2.06 | 0.55 | 2.11 |
| Amerigroup - Dallas | 0.58 | 0.82 | 1.05 | 1.16 | 1.98 | 0.24 | 3.84 |
| Molina - Dallas | 0.26 | 0.64 | 1.15 | 1.04 | 2.30 | 0.13 | 4.15 |
| Parkland - Dallas | 0.22 | 0.60 | 1.18 | 1.04 | 1.88 | 0.19 | 4.92 |
| El Paso Health - El Paso | 0.00 | 0.03 | 0.47 | 0.84 | 2.89 | 0.36 | 2.17 |
| Molina - El Paso | 0.00 | 0.05 | 0.77 | 1.29 | 2.57 | 0.12 | 3.75 |
| Superior - El Paso | 0.00 | 0.05 | 0.52 | 1.10 | 2.75 | 0.43 | 2.17 |
| Amerigroup - Harris | 0.14 | 0.21 | 0.52 | 0.66 | 1.25 | 0.19 | 2.53 |
| CHC - Harris | 0.24 | 0.30 | 0.39 | 0.52 | 0.88 | 0.16 | 1.28 |
| Molina - Harris | 0.20 | 0.21 | 0.30 | 0.35 | 0.50 | 0.00 | 0.35 |
| TCHP - Harris | 0.07 | 0.07 | 0.26 | 0.30 | 0.46 | 0.05 | 0.92 |
| United - Harris | 0.34 | 0.34 | 0.58 | 1.16 | 1.29 | 0.20 | 2.20 |
| Driscoll - Hidalgo | 0.00 | 0.46 | 2.45 | 2.67 | 3.57 | 0.25 | 6.99 |
| Molina - Hidalgo | 0.00 | 0.40 | 2.17 | 2.28 | 4.68 | 0.45 | 5.43 |
| Superior - Hidalgo | 0.00 | 0.65 | 2.68 | 2.71 | 3.57 | 0.41 | 9.92 |
| United - Hidalgo | 0.00 | 0.15 | 0.70 | 0.68 | 1.10 | 0.20 | 2.51 |
| Amerigroup - Jefferson | 0.76 | 0.83 | 1.66 | 1.74 | 1.48 | 0.23 | 5.63 |
| CHC - Jefferson | 0.83 | 0.87 | 1.74 | 1.80 | 0.92 | 0.41 | 3.63 |
| Molina - Jefferson | 0.30 | 0.85 | 1.91 | 2.40 | 1.51 | 0.34 | 6.97 |
| TCHP - Jefferson | 0.87 | 1.29 | 2.82 | 2.29 | 1.05 | 0.29 | 3.99 |
| United - Jefferson | 0.00 | 0.07 | 0.41 | 0.35 | 0.83 | 0.09 | 0.91 |
| Amerigroup - Lubbock | 0.54 | 0.48 | 1.32 | 0.93 | 1.62 | 0.36 | 1.18 |
| Firstcare - Lubbock | 0.56 | 0.58 | 0.82 | 1.10 | 1.78 | 0.15 | 1.06 |
| Superior - Lubbock | 0.30 | 0.35 | 1.04 | 1.45 | 1.54 | 0.23 | 1.82 |
| Driscoll - Nueces | 0.00 | 0.08 | 0.84 | 0.74 | 0.96 | 0.09 | 1.10 |
| Superior - Nueces | 0.10 | 0.70 | 1.59 | 1.43 | 1.71 | 0.27 | 3.05 |
| United - Nueces | 0.00 | 0.26 | 0.19 | 0.36 | 0.57 | 0.07 | 0.56 |
| Aetna - Tarrant | 2.11 | 1.64 | 0.63 | 0.75 | 1.00 | 0.08 | 2.80 |
| Amerigroup - Tarrant | 1.97 | 1.52 | 0.51 | 0.49 | 1.12 | 0.12 | 1.51 |
| Cook - Tarrant | 2.35 | 1.76 | 0.70 | 0.79 | 0.97 | 0.17 | 3.11 |
| Blue Cross - Travis | 0.22 | 0.46 | 1.92 | 2.58 | 1.86 | 0.33 | 5.60 |
| DCHP - Travis | 0.32 | 0.51 | 1.32 | 2.19 | 2.71 | 0.27 | 4.71 |
| Superior - Travis | 0.49 | 0.62 | 1.47 | 2.31 | 2.11 | 0.39 | 5.16 |
| Amerigroup - MRSA Central | 0.33 | 0.31 | 1.00 | 1.40 | 1.65 | 0.29 | 1.73 |
| Scott & White - MRSA Central | 0.64 | 0.61 | 0.59 | 1.10 | 1.09 | 0.38 | 3.32 |
| Superior - MRSA Central | 0.35 | 0.56 | 1.00 | 1.60 | 1.62 | 0.32 | 4.04 |
| Amerigroup - MRSA Northeast | 0.67 | 1.08 | 1.48 | 1.48 | 2.07 | 0.18 | 2.34 |
| Superior - MRSA Northeast | 0.46 | 1.05 | 1.66 | 2.07 | 2.37 | 0.32 | 3.56 |
| Amerigroup - MRSA West | 1.52 | 1.83 | 1.66 | 2.21 | 2.16 | 0.24 | 5.48 |
| Firstcare - MRSA West | 1.22 | 1.52 | 1.70 | 1.86 | 2.37 | 0.26 | 3.41 |
| Superior - MRSA West | 1.21 | 2.34 | 1.76 | 2.43 | 2.25 | 0.31 | 4.49 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Total DPP BHS Premium PMPM | | | | | | | |
| Aetna - Bexar | 2.04 | 2.46 | 2.43 | 2.97 | 3.78 | 2.26 | 3.19 |
| Amerigroup - Bexar | 2.22 | 2.44 | 2.59 | 2.74 | 4.25 | 3.18 | 3.44 |
| CFHP - Bexar | 2.46 | 2.54 | 2.67 | 3.02 | 3.81 | 2.34 | 4.05 |
| Superior - Bexar | 2.60 | 2.91 | 2.62 | 2.99 | 4.06 | 2.55 | 4.11 |
| Amerigroup - Dallas | 2.30 | 2.54 | 2.77 | 2.88 | 3.70 | 1.96 | 5.56 |
| Molina - Dallas | 1.88 | 2.26 | 2.77 | 2.66 | 3.92 | 1.75 | 5.77 |
| Parkland - Dallas | 1.88 | 2.26 | 2.84 | 2.70 | 3.54 | 1.85 | 6.58 |
| El Paso Health - El Paso | 0.94 | 0.97 | 1.41 | 1.78 | 3.83 | 1.30 | 3.11 |
| Molina - El Paso | 0.94 | 0.99 | 1.71 | 2.23 | 3.51 | 1.06 | 4.69 |
| Superior - El Paso | 0.94 | 0.99 | 1.46 | 2.04 | 3.69 | 1.37 | 3.11 |
| Amerigroup - Harris | 1.51 | 1.58 | 1.89 | 2.03 | 2.62 | 1.56 | 3.90 |
| CHC - Harris | 1.37 | 1.43 | 1.52 | 1.65 | 2.01 | 1.29 | 2.41 |
| Molina - Harris | 1.14 | 1.15 | 1.24 | 1.29 | 1.44 | 0.94 | 1.29 |
| TCHP - Harris | 0.71 | 0.71 | 0.90 | 0.94 | 1.10 | 0.69 | 1.56 |
| United - Harris | 1.47 | 1.47 | 1.71 | 2.29 | 2.42 | 1.33 | 3.33 |
| Driscoll - Hidalgo | 3.34 | 3.80 | 5.79 | 6.01 | 6.91 | 3.59 | 10.33 |
| Molina - Hidalgo | 3.34 | 3.74 | 5.51 | 5.62 | 8.02 | 3.79 | 8.77 |
| Superior - Hidalgo | 3.55 | 4.20 | 6.23 | 6.26 | 7.12 | 3.96 | 13.47 |
| United - Hidalgo | 0.32 | 0.47 | 1.02 | 1.00 | 1.42 | 0.52 | 2.83 |
| Amerigroup - Jefferson | 4.21 | 4.28 | 5.11 | 5.19 | 4.93 | 3.68 | 9.08 |
| CHC - Jefferson | 1.66 | 1.70 | 2.57 | 2.63 | 1.75 | 1.24 | 4.46 |
| Molina - Jefferson | 3.87 | 4.42 | 5.48 | 5.97 | 5.08 | 3.91 | 10.54 |
| TCHP - Jefferson | 4.44 | 4.86 | 6.39 | 5.86 | 4.62 | 3.86 | 7.56 |
| United - Jefferson | 0.83 | 0.90 | 1.24 | 1.18 | 1.66 | 0.92 | 1.74 |
| Amerigroup - Lubbock | 2.36 | 2.30 | 3.14 | 2.75 | 3.44 | 2.18 | 3.00 |
| Firstcare - Lubbock | 1.76 | 1.78 | 2.02 | 2.30 | 2.98 | 1.35 | 2.26 |
| Superior - Lubbock | 2.12 | 2.17 | 2.86 | 3.27 | 3.36 | 2.05 | 3.64 |
| Driscoll - Nueces | 1.29 | 1.37 | 2.13 | 2.03 | 2.25 | 1.38 | 2.39 |
| Superior - Nueces | 2.88 | 3.48 | 4.37 | 4.21 | 4.49 | 3.05 | 5.83 |
| United - Nueces | 0.32 | 0.58 | 0.51 | 0.68 | 0.89 | 0.39 | 0.88 |
| Aetna - Tarrant | 4.00 | 3.53 | 2.52 | 2.64 | 2.89 | 1.97 | 4.69 |
| Amerigroup - Tarrant | 3.48 | 3.03 | 2.02 | 2.00 | 2.63 | 1.63 | 3.02 |
| Cook - Tarrant | 4.18 | 3.59 | 2.53 | 2.62 | 2.80 | 2.00 | 4.94 |
| Blue Cross - Travis | 3.22 | 3.46 | 4.92 | 5.58 | 4.86 | 3.33 | 8.60 |
| DCHP - Travis | 3.32 | 3.51 | 4.32 | 5.19 | 5.71 | 3.27 | 7.71 |
| Superior - Travis | 2.89 | 3.02 | 3.87 | 4.71 | 4.51 | 2.79 | 7.56 |
| Amerigroup - MRSA Central | 1.43 | 1.41 | 2.10 | 2.50 | 2.75 | 1.39 | 2.83 |
| Scott & White - MRSA Central | 1.89 | 1.86 | 1.84 | 2.35 | 2.34 | 1.63 | 4.57 |
| Superior - MRSA Central | 1.60 | 1.81 | 2.25 | 2.85 | 2.87 | 1.57 | 5.29 |
| Amerigroup - MRSA Northeast | 2.95 | 3.36 | 3.76 | 3.76 | 4.35 | 2.46 | 4.62 |
| Superior - MRSA Northeast | 2.84 | 3.43 | 4.04 | 4.45 | 4.75 | 2.70 | 5.94 |
| Amerigroup - MRSA West | 4.07 | 4.38 | 4.21 | 4.76 | 4.71 | 2.79 | 8.03 |
| Firstcare - MRSA West | 3.78 | 4.08 | 4.26 | 4.42 | 4.93 | 2.82 | 5.97 |
| Superior - MRSA West | 3.73 | 4.86 | 4.28 | 4.95 | 4.77 | 2.83 | 7.01 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|------------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|-----------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 570 | 23,748 | 34,988 | 24,631 | 24,716 | 2,980 | 14,520 | 126,153 |
| Amerigroup | 1,310 | 10,444 | 21,170 | 8,541 | 13,901 | 5,918 | 9,493 | 70,776 |
| CFHP | 25,054 | 140,166 | 286,373 | 151,672 | 76,399 | 24,127 | 65,843 | 769,634 |
| Superior | 57,862 | 312,359 | 262,772 | 133,392 | 124,774 | 58,529 | 91,168 | 1,040,856 |
| Bexar Total | 84,796 | 486,717 | 605,303 | 318,235 | 239,789 | 91,554 | 181,024 | 2,007,419 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 73,955 | 455,078 | 901,732 | 319,189 | 109,730 | 26,582 | 128,827 | 2,015,092 |
| Molina | 6,466 | 47,897 | 106,449 | 32,612 | 46,760 | 3,318 | 33,905 | 277,407 |
| Parkland | 27,675 | 255,996 | 743,092 | 197,212 | 64,433 | 20,570 | 70,282 | 1,379,261 |
| Dallas Total | 108,097 | 758,971 | 1,751,273 | 549,013 | 220,923 | 50,470 | 233,013 | 3,671,760 |
| El Paso SDA | | | | | | | | |
| El Paso Health | 0 | 4,030 | 126,400 | 85,628 | 64,153 | 15,351 | 8,664 | 304,225 |
| Molina | 0 | 370 | 8,877 | 5,878 | 10,897 | 421 | 2,214 | 28,656 |
| Superior | 109 | 6,852 | 97,620 | 81,657 | 51,357 | 14,064 | 9,354 | 261,013 |
| El Paso Total | 109 | 11,251 | 232,897 | 173,162 | 126,406 | 29,837 | 20,231 | 593,894 |
| Harris SDA | | | | | | | | |
| Amerigroup | 8,366 | 44,458 | 214,124 | 93,040 | 43,782 | 10,427 | 41,440 | 455,637 |
| CHC | 48,631 | 214,500 | 352,592 | 131,644 | 70,869 | 26,097 | 25,385 | 869,718 |
| Molina | 1,526 | 5,711 | 12,620 | 5,887 | 3,977 | 130 | 1,883 | 31,734 |
| TCHP | 10,402 | 57,588 | 367,778 | 127,387 | 25,112 | 4,505 | 40,891 | 633,663 |
| United | 20,792 | 56,453 | 98,704 | 51,213 | 63,886 | 14,170 | 34,367 | 339,585 |
| Harris Total | 89,717 | 378,710 | 1,045,819 | 409,172 | 207,626 | 55,330 | 143,965 | 2,330,337 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 0 | 131,646 | 905,545 | 332,227 | 81,549 | 17,695 | 18,553 | 1,487,215 |
| Molina | 367 | 39,545 | 448,304 | 188,551 | 74,166 | 7,732 | 5,923 | 764,588 |
| Superior | 2,501 | 233,485 | 1,600,380 | 618,266 | 153,097 | 33,211 | 52,001 | 2,692,940 |
| United | 373 | 19,406 | 148,435 | 51,286 | 26,726 | 5,667 | 5,484 | 257,378 |
| Hidalgo Total | 3,240 | 424,082 | 3,102,664 | 1,190,331 | 335,538 | 64,305 | 81,960 | 5,202,121 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|-----------|
| Jefferson SDA | | | | | | | | |
| Amerigroup | 3,963 | 17,305 | 43,044 | 14,954 | 5,835 | 1,828 | 9,165 | 96,094 |
| CHC | 12,847 | 56,956 | 156,741 | 45,656 | 9,145 | 5,849 | 10,182 | 297,375 |
| Molina | 1,046 | 9,412 | 30,151 | 9,057 | 4,254 | 1,138 | 7,116 | 62,175 |
| TCHP | 15,787 | 110,496 | 356,039 | 85,172 | 9,799 | 5,068 | 22,172 | 604,534 |
| United | 129 | 3,214 | 19,398 | 5,821 | 10,004 | 2,169 | 2,961 | 43,696 |
| Jefferson Total | 33,774 | 197,383 | 605,372 | 160,660 | 39,036 | 16,053 | 51,596 | 1,103,873 |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 4,045 | 11,348 | 43,828 | 9,478 | 7,945 | 2,228 | 5,198 | 84,070 |
| Firstcare | 12,022 | 50,069 | 121,732 | 49,642 | 23,827 | 3,909 | 9,490 | 270,692 |
| Superior | 7,721 | 26,117 | 111,590 | 50,409 | 23,120 | 6,276 | 22,436 | 247,668 |
| Lubbock Total | 23,788 | 87,534 | 277,151 | 109,529 | 54,891 | 12,413 | 37,124 | 602,430 |
| Nueces SDA | | | | | | | | |
| Driscoll | 0 | 13,840 | 210,545 | 66,167 | 22,973 | 4,756 | 8,299 | 326,581 |
| Superior | 1,712 | 33,568 | 118,449 | 38,698 | 22,959 | 3,747 | 14,065 | 233,198 |
| United | 0 | 1,119 | 1,508 | 1,208 | 2,234 | 315 | 211 | 6,596 |
| Nueces Total | 1,712 | 48,528 | 330,502 | 106,073 | 48,166 | 8,818 | 22,576 | 566,375 |
| Tarrant SDA | | | | | | | | |
| Aetna | 88,937 | 230,958 | 101,213 | 36,724 | 31,423 | 4,852 | 30,976 | 525,082 |
| Amerigroup | 134,791 | 391,003 | 214,100 | 76,592 | 47,079 | 8,069 | 19,330 | 890,963 |
| Cook | 158,788 | 477,651 | 302,965 | 103,993 | 19,535 | 10,179 | 80,445 | 1,153,556 |
| Tarrant Total | 382,516 | 1,099,612 | 618,278 | 217,309 | 98,037 | 23,099 | 130,751 | 2,569,602 |
| Travis SDA | | | | | | | | |
| BCBS | 5,725 | 48,327 | 216,173 | 93,854 | 30,002 | 9,598 | 67,723 | 471,403 |
| Dell Children's | 4,939 | 38,997 | 152,316 | 70,669 | 22,579 | 1,960 | 54,050 | 345,510 |
| Superior | 33,955 | 160,193 | 606,819 | 279,838 | 72,690 | 28,384 | 116,556 | 1,298,435 |
| Travis Total | 44,618 | 247,517 | 975,308 | 444,361 | 125,271 | 39,942 | 238,329 | 2,115,348 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|--|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 3,790 | 11,725 | 89,857 | 38,236 | 13,879 | 3,896 | 9,633 | 171,016 |
| Scott & White | 17,320 | 79,774 | 108,510 | 58,653 | 25,290 | 12,989 | 40,850 | 343,385 |
| Superior | 21,815 | 124,728 | 303,132 | 158,271 | 53,280 | 20,479 | 82,378 | 764,083 |
| Central Total | 42,925 | 216,226 | 501,499 | 255,160 | 92,449 | 37,364 | 132,861 | 1,278,485 |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 23,643 | 157,922 | 378,457 | 114,845 | 52,152 | 7,796 | 29,747 | 764,563 |
| Superior | 36,334 | 326,762 | 738,372 | 273,805 | 100,786 | 31,864 | 94,925 | 1,602,849 |
| Northeast Total | 59,977 | 484,685 | 1,116,829 | 388,651 | 152,939 | 39,660 | 124,673 | 2,367,412 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 36,730 | 139,897 | 202,071 | 74,215 | 33,231 | 6,061 | 51,173 | 543,377 |
| Firstcare | 33,519 | 176,074 | 264,301 | 85,646 | 35,748 | 7,662 | 24,337 | 627,286 |
| Superior | 76,527 | 459,872 | 533,229 | 217,925 | 74,946 | 21,275 | 82,334 | 1,466,108 |
| West Total | 146,776 | 775,842 | 999,600 | 377,786 | 143,924 | 34,998 | 157,844 | 2,636,771 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 4,320,106 | 6,215,066 | 6,140,799 | 2,577,248 | 4,107,978 | 4,257,391 | 1,268,424 | 28,887,012 |
| Amerigroup | 3,747,152 | 3,009,011 | 2,420,944 | 923,752 | 2,076,123 | 1,980,238 | 657,111 | 14,814,332 |
| CFHP | 44,439,812 | 38,373,115 | 41,903,001 | 18,203,524 | 15,747,193 | 30,651,368 | 6,988,747 | 196,306,759 |
| Superior | 80,341,792 | 48,657,470 | 37,350,664 | 15,947,294 | 20,622,393 | 48,253,621 | 8,144,139 | 259,317,372 |
| Bexar Total | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 79,997,615 | 99,794,074 | 97,248,530 | 37,121,281 | 13,697,669 | 45,127,017 | 8,519,591 | 381,505,776 |
| Molina | 17,618,135 | 8,293,814 | 7,272,673 | 3,934,104 | 6,618,636 | 11,326,255 | 958,060 | 56,021,677 |
| Parkland | 86,357,145 | 77,003,328 | 67,763,676 | 27,791,679 | 11,017,479 | 57,716,804 | 3,618,351 | 331,268,461 |
| Dallas Total | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|---------------|
| El Paso SDA | | | | | | | | |
| El Paso Health | 20,060,528 | 23,080,771 | 27,795,240 | 12,013,853 | 7,099,440 | 16,594,616 | 660,280 | 107,304,729 |
| Molina | 1,811,850 | 983,784 | 1,350,965 | 456,980 | 1,849,868 | 1,235,553 | 84,380 | 7,773,379 |
| Superior | 18,739,233 | 15,442,046 | 19,340,985 | 9,610,953 | 6,715,419 | 13,747,862 | 884,241 | 84,480,738 |
| El Paso Total | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris SDA | | | | | | | | |
| Amerigroup | 35,431,561 | 26,217,530 | 31,445,665 | 15,310,554 | 15,997,019 | 26,785,208 | 2,504,602 | 153,692,138 |
| CHC | 152,490,774 | 110,380,229 | 96,593,337 | 37,351,716 | 29,096,692 | 104,015,685 | 4,392,778 | 534,321,212 |
| Molina | 5,169,890 | 2,728,438 | 4,370,742 | 1,955,223 | 2,750,954 | 3,740,966 | 394,552 | 21,110,765 |
| TCHP | 126,402,387 | 149,265,984 | 160,394,479 | 68,609,245 | 19,395,500 | 66,432,564 | 13,501,012 | 604,001,172 |
| United | 57,162,462 | 30,333,432 | 19,918,551 | 10,707,034 | 25,963,474 | 33,427,426 | 4,702,785 | 182,215,165 |
| Harris Total | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 46,684,844 | 41,390,419 | 33,821,194 | 14,781,482 | 7,209,169 | 29,202,590 | 368,567 | 173,458,265 |
| Molina | 10,868,672 | 12,271,492 | 17,379,015 | 9,077,789 | 6,239,826 | 7,716,124 | 129,930 | 63,682,849 |
| Superior | 56,433,985 | 64,162,229 | 65,550,762 | 27,464,960 | 16,725,532 | 37,086,753 | 1,043,313 | 268,467,534 |
| United | 16,892,140 | 34,600,661 | 33,196,104 | 8,419,449 | 9,519,601 | 12,343,601 | 655,059 | 115,626,616 |
| Hidalgo Total | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 3,693,742 | 2,221,933 | 1,835,972 | 1,024,786 | 2,094,861 | 3,557,771 | 151,284 | 14,580,350 |
| CHC | 10,049,173 | 9,385,112 | 9,614,691 | 3,450,349 | 3,259,324 | 7,479,216 | 435,803 | 43,673,668 |
| Molina | 1,911,255 | 923,558 | 1,184,898 | 831,729 | 1,402,163 | 1,641,489 | 115,001 | 8,010,093 |
| TCHP | 13,776,548 | 12,778,646 | 12,805,926 | 5,774,990 | 3,622,631 | 8,006,235 | 1,140,087 | 57,905,062 |
| United | 19,516,748 | 7,181,587 | 4,076,903 | 2,170,214 | 5,352,922 | 9,341,521 | 871,604 | 48,511,498 |
| Jefferson Total | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-------------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Lubbock SDA | | | | | | | | |
| Amerigroup | 4,460,575 | 3,723,594 | 2,985,354 | 1,137,342 | 1,849,209 | 2,799,093 | 600,891 | 17,556,058 |
| Firstcare | 17,289,199 | 13,268,362 | 14,198,528 | 5,773,318 | 5,826,115 | 11,560,133 | 1,192,713 | 69,108,369 |
| Superior | 20,272,480 | 10,561,457 | 8,740,375 | 3,728,483 | 5,231,155 | 13,308,393 | 2,145,119 | 63,987,461 |
| Lubbock Total | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces SDA | | | | | | | | |
| Driscoll | 34,975,060 | 34,589,843 | 31,506,568 | 15,315,690 | 7,016,617 | 22,608,378 | 1,454,538 | 147,466,695 |
| Superior | 13,286,568 | 8,397,493 | 9,639,579 | 4,702,406 | 5,327,125 | 7,254,613 | 834,709 | 49,442,493 |
| United | 1,859,285 | 860,645 | 428,378 | 376,582 | 1,570,740 | 1,479,748 | 82,816 | 6,658,194 |
| Nueces Total | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant SDA | | | | | | | | |
| Aetna | 39,876,165 | 18,498,010 | 15,902,302 | 5,250,050 | 7,930,497 | 21,301,288 | 1,995,598 | 110,753,911 |
| Amerigroup | 52,205,117 | 41,333,192 | 44,975,127 | 20,634,609 | 15,274,032 | 28,574,343 | 2,540,243 | 205,536,662 |
| Cook | 52,202,511 | 43,240,745 | 51,132,761 | 20,197,062 | 5,343,128 | 26,426,226 | 7,573,750 | 206,116,183 |
| Tarrant Total | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis SDA | | | | | | | | |
| BCBS | 20,245,586 | 20,155,807 | 11,172,157 | 3,635,373 | 4,996,853 | 11,355,335 | 1,945,281 | 73,506,392 |
| Dell Children's | 7,041,861 | 9,989,299 | 8,292,899 | 3,171,537 | 2,091,821 | 2,462,906 | 2,093,971 | 35,144,295 |
| Superior | 57,876,689 | 33,196,759 | 35,053,329 | 13,803,505 | 11,849,246 | 34,023,720 | 4,456,752 | 190,260,001 |
| Travis Total | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 7,734,908 | 6,095,627 | 7,475,157 | 2,801,652 | 2,827,703 | 5,453,013 | 733,958 | 33,122,018 |
| Scott & White | 19,091,541 | 15,089,796 | 13,506,764 | 6,317,560 | 7,965,790 | 13,762,696 | 2,390,905 | 78,125,051 |
| Superior | 40,031,738 | 26,249,186 | 24,684,876 | 12,036,319 | 11,060,568 | 28,750,044 | 5,033,195 | 147,845,925 |
| Central Total | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 27,123,097 | 24,595,943 | 26,570,407 | 10,941,568 | 8,950,311 | 18,808,989 | 3,468,057 | 120,458,372 |
| Superior | 57,966,961 | 34,479,509 | 34,668,777 | 14,634,929 | 13,262,181 | 42,986,073 | 5,476,543 | 203,474,973 |
| Northeast Total | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 16,110,324 | 9,416,648 | 11,529,514 | 4,934,933 | 5,155,643 | 12,316,647 | 1,231,464 | 60,695,173 |
| Firstcare | 18,803,827 | 13,156,780 | 15,092,328 | 6,143,313 | 5,777,155 | 15,843,023 | 892,795 | 75,709,221 |
| Superior | 46,191,075 | 25,021,979 | 26,525,818 | 11,127,467 | 12,718,857 | 35,228,630 | 2,835,153 | 159,648,978 |
| West Total | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Rate Adjustment (3) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 0.01 % | 0.38 % | 0.57 % | 0.96 % | 0.60 % | 0.07 % | 1.14 % | 0.44 % |
| Amerigroup | 0.03 % | 0.35 % | 0.87 % | 0.92 % | 0.67 % | 0.30 % | 1.44 % | 0.48 % |
| CFHP | 0.06 % | 0.37 % | 0.68 % | 0.83 % | 0.49 % | 0.08 % | 0.94 % | 0.39 % |
| Superior | 0.07 % | 0.64 % | 0.70 % | 0.84 % | 0.61 % | 0.12 % | 1.12 % | 0.40 % |
| Bexar Total | 0.06 % | 0.51 % | 0.69 % | 0.85 % | 0.56 % | 0.11 % | 1.06 % | 0.40 % |
| Dallas SDA | | | | | | | | |
| Amerigroup | 0.09 % | 0.46 % | 0.93 % | 0.86 % | 0.80 % | 0.06 % | 1.51 % | 0.53 % |
| Molina | 0.04 % | 0.58 % | 1.46 % | 0.83 % | 0.71 % | 0.03 % | 3.54 % | 0.50 % |
| Parkland | 0.03 % | 0.33 % | 1.10 % | 0.71 % | 0.58 % | 0.04 % | 1.94 % | 0.42 % |
| Dallas Total | 0.06 % | 0.41 % | 1.02 % | 0.80 % | 0.71 % | 0.04 % | 1.78 % | 0.48 % |
| El Paso SDA | | | | | | | | |
| El Paso Health | 0.00 % | 0.02 % | 0.45 % | 0.71 % | 0.90 % | 0.09 % | 1.31 % | 0.28 % |
| Molina | 0.00 % | 0.04 % | 0.66 % | 1.29 % | 0.59 % | 0.03 % | 2.62 % | 0.37 % |
| Superior | 0.00 % | 0.04 % | 0.50 % | 0.85 % | 0.76 % | 0.10 % | 1.06 % | 0.31 % |
| El Paso Total | 0.00 % | 0.03 % | 0.48 % | 0.78 % | 0.81 % | 0.09 % | 1.24 % | 0.30 % |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|--------|
| Harris SDA | | | | | | | | |
| Amerigroup | 0.02 % | 0.17 % | 0.68 % | 0.61 % | 0.27 % | 0.04 % | 1.65 % | 0.30 % |
| CHC | 0.03 % | 0.19 % | 0.37 % | 0.35 % | 0.24 % | 0.03 % | 0.58 % | 0.16 % |
| Molina | 0.03 % | 0.21 % | 0.29 % | 0.30 % | 0.14 % | 0.00 % | 0.48 % | 0.15 % |
| TCHP | 0.01 % | 0.04 % | 0.23 % | 0.19 % | 0.13 % | 0.01 % | 0.30 % | 0.10 % |
| United | 0.04 % | 0.19 % | 0.50 % | 0.48 % | 0.25 % | 0.04 % | 0.73 % | 0.19 % |
| Harris Total | 0.02 % | 0.12 % | 0.33 % | 0.31 % | 0.22 % | 0.02 % | 0.56 % | 0.16 % |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 0.00 % | 0.32 % | 2.68 % | 2.25 % | 1.13 % | 0.06 % | 5.03 % | 0.86 % |
| Molina | 0.00 % | 0.32 % | 2.58 % | 2.08 % | 1.19 % | 0.10 % | 4.56 % | 1.20 % |
| Superior | 0.00 % | 0.36 % | 2.44 % | 2.25 % | 0.92 % | 0.09 % | 4.98 % | 1.00 % |
| United | 0.00 % | 0.06 % | 0.45 % | 0.61 % | 0.28 % | 0.05 % | 0.84 % | 0.22 % |
| Hidalgo Total | 0.00 % | 0.28 % | 2.07 % | 1.99 % | 0.85 % | 0.07 % | 3.73 % | 0.84 % |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 0.11 % | 0.78 % | 2.34 % | 1.46 % | 0.28 % | 0.05 % | 6.06 % | 0.66 % |
| CHC | 0.13 % | 0.61 % | 1.63 % | 1.32 % | 0.28 % | 0.08 % | 2.34 % | 0.68 % |
| Molina | 0.05 % | 1.02 % | 2.54 % | 1.09 % | 0.30 % | 0.07 % | 6.19 % | 0.78 % |
| TCHP | 0.11 % | 0.86 % | 2.78 % | 1.47 % | 0.27 % | 0.06 % | 1.94 % | 1.04 % |
| United | 0.00 % | 0.04 % | 0.48 % | 0.27 % | 0.19 % | 0.02 % | 0.34 % | 0.09 % |
| Jefferson Total | 0.07 % | 0.61 % | 2.05 % | 1.21 % | 0.25 % | 0.05 % | 1.90 % | 0.64 % |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 0.09 % | 0.30 % | 1.47 % | 0.83 % | 0.43 % | 0.08 % | 0.87 % | 0.48 % |
| Firstcare | 0.07 % | 0.38 % | 0.86 % | 0.86 % | 0.41 % | 0.03 % | 0.80 % | 0.39 % |
| Superior | 0.04 % | 0.25 % | 1.28 % | 1.35 % | 0.44 % | 0.05 % | 1.05 % | 0.39 % |
| Lubbock Total | 0.06 % | 0.32 % | 1.07 % | 1.03 % | 0.43 % | 0.04 % | 0.94 % | 0.40 % |
| Nueces SDA | | | | | | | | |
| Driscoll | 0.00 % | 0.04 % | 0.67 % | 0.43 % | 0.33 % | 0.02 % | 0.57 % | 0.22 % |
| Superior | 0.01 % | 0.40 % | 1.23 % | 0.82 % | 0.43 % | 0.05 % | 1.69 % | 0.47 % |
| United | 0.00 % | 0.13 % | 0.35 % | 0.32 % | 0.14 % | 0.02 % | 0.26 % | 0.10 % |
| Nueces Total | 0.00 % | 0.11 % | 0.79 % | 0.52 % | 0.35 % | 0.03 % | 0.95 % | 0.28 % |

FY2023 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|--------|
| Tarrant SDA | | | | | | | | |
| Aetna | 0.22 % | 1.25 % | 0.64 % | 0.70 % | 0.40 % | 0.02 % | 1.55 % | 0.47 % |
| Amerigroup | 0.26 % | 0.95 % | 0.48 % | 0.37 % | 0.31 % | 0.03 % | 0.76 % | 0.43 % |
| Cook | 0.30 % | 1.10 % | 0.59 % | 0.51 % | 0.37 % | 0.04 % | 1.06 % | 0.56 % |
| Tarrant Total | 0.27 % | 1.07 % | 0.55 % | 0.47 % | 0.34 % | 0.03 % | 1.08 % | 0.49 % |
| Travis SDA | | | | | | | | |
| BCBS | 0.03 % | 0.24 % | 1.93 % | 2.58 % | 0.60 % | 0.08 % | 3.48 % | 0.64 % |
| Dell Children's | 0.07 % | 0.39 % | 1.84 % | 2.23 % | 1.08 % | 0.08 % | 2.58 % | 0.98 % |
| Superior | 0.06 % | 0.48 % | 1.73 % | 2.03 % | 0.61 % | 0.08 % | 2.62 % | 0.68 % |
| Travis Total | 0.05 % | 0.39 % | 1.79 % | 2.16 % | 0.66 % | 0.08 % | 2.81 % | 0.71 % |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 0.05 % | 0.19 % | 1.20 % | 1.36 % | 0.49 % | 0.07 % | 1.31 % | 0.52 % |
| Scott & White | 0.09 % | 0.53 % | 0.80 % | 0.93 % | 0.32 % | 0.09 % | 1.71 % | 0.44 % |
| Superior | 0.05 % | 0.48 % | 1.23 % | 1.31 % | 0.48 % | 0.07 % | 1.64 % | 0.52 % |
| Central Total | 0.06 % | 0.46 % | 1.10 % | 1.21 % | 0.42 % | 0.08 % | 1.63 % | 0.49 % |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 0.09 % | 0.64 % | 1.42 % | 1.05 % | 0.58 % | 0.04 % | 0.86 % | 0.63 % |
| Superior | 0.06 % | 0.95 % | 2.13 % | 1.87 % | 0.76 % | 0.07 % | 1.73 % | 0.79 % |
| Northeast Total | 0.07 % | 0.82 % | 1.82 % | 1.52 % | 0.69 % | 0.06 % | 1.39 % | 0.73 % |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 0.23 % | 1.49 % | 1.75 % | 1.50 % | 0.64 % | 0.05 % | 4.16 % | 0.90 % |
| Firstcare | 0.18 % | 1.34 % | 1.75 % | 1.39 % | 0.62 % | 0.05 % | 2.73 % | 0.83 % |
| Superior | 0.17 % | 1.84 % | 2.01 % | 1.96 % | 0.59 % | 0.06 % | 2.90 % | 0.92 % |
| West Total | 0.18 % | 1.63 % | 1.88 % | 1.70 % | 0.61 % | 0.06 % | 3.18 % | 0.89 % |

Footnotes:

- (1) Equals the cost impact from increased DPP BHS Component 2 reimbursement effective 9/1/2022.
- (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all acute care services (from Encounter database).
- (3) Equals Cost Impact divided by 3/2019-2/2020 Total Acute Care Incurred Claims.

Attachment 16

Rural Access to Primary and Preventive Services Program (RAPPS)

Effective September 1, 2021, HHSC implemented The Rural Access to Primary and Preventive Services (RAPPS) program which is designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year two of the program will begin September 1, 2022.

RAPPS is comprised of two components which are open to two classes of providers, (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs. Payments from managed care organizations to qualified RHCs will be triggered by achievement of program requirements.

Exhibit A is a detailed summary of the RAPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The RAPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The RAPPS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 14. Exhibit C provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2023 incurred claims.

The RAPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

The RAPPS premiums have been accounted for in the FY2023 rate development in a manner that is consistent with the pre-print that is currently under CMS review.

**Texas Health and Human Services Commission
State Fiscal Year 2023 Directed Payment Programs**

Rural Access to Primary and Preventive Services

Overview

Program Description

The Rural Access to Primary and Preventive Services (RAPPS) program is a directed payment program designed to incentivize the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state and focuses on the management of chronic conditions.

The RAPPS program is for rural health clinics (RHCs) providing primary and preventive services to adults and children enrolled in the STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. RAPPS program year two will begin on September 1, 2022. RAPPS funds will be paid through two components in the Medicaid Managed Care Organizations' (MCOs) capitation rates and distributed to enrolled RHCs who meet program requirements.

Eligible Provider Classes

Two classes of rural health clinics (RHCs) are eligible for the program: (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2023

\$31,567,692

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

HHSC proposed the RAPPS program to succeed the Texas Delivery System Reform Incentive Payment (DSRIP) program, ending in state fiscal year 2022. The RAPPS program is intended to improve primary and preventive care access and chronic care management for Medicaid enrollees in rural areas and provide the right care, in the right place, at the right time for Medicaid enrollees in rural communities.

The rules for the RAPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1315, and §353.1317. Rules for the RAPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The RAPPS program uses a Medicaid MCO delivery system to provide increased Medicaid payments for RAPPS-participating RHCs. RAPPS funds are paid through the MCO capitation rates and will be distributed to RAPPS-participating RHCs.

Alignment with HHSC Quality Strategy

RAPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) promote effective practices for people with chronic, complex and serious conditions.

Directed Payment Arrangement

RAPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and priorities of their Medicaid programs.

Funds under RAPPS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar increase paid prospectively on a monthly basis (75 percent of the total program value). Hospital-based RHCs and free-standing RHCs have different uniform dollar increases.
- Component 2 is a uniform percentage rate increase for certain services (25 percent of the total program value). The increase will be consistent across RHCs and RHC classes.

The RHC must have had provided at least one Medicaid service to a Medicaid managed care client for each reporting period to be eligible for payments.

Capitation Rate Components

A minimum of 30 Medicaid managed care encounters in the data year is required for program eligibility and all payment components.

- Component 1 provides a uniform dollar increase on All-Inclusive Clinic Visit, T1015, and office visit codes. Payments will be based on units using each provider's utilization during service period March 1, 2019 to February 29, 2020 with a trend factor for estimated enrollment growth among the three Medicaid managed care programs (STAR,

STAR+PLUS, and STAR Kids). Payments will be paid prospectively on a monthly basis (equal to 1/12 of the annual amount).

- Component 2 provides a uniform percentage increase on All-Inclusive Clinic Visit, T1015, and office visit MCO payments, for the STAR/STAR+PLUS/STAR Kids programs. Under Component 2, the uniform percent increase will be 10.77 percent for all RHCs.

A breakdown of the RAPPS Year Two anticipated funding is below:

| RAPPS Year 2 Anticipated Funding | |
|---|----------------------|
| Estimated Funds | \$ 31,567,692 |
| Federal Share Funds (60.46%) | \$ 19,085,827 |
| Non-Federal Share Funds (39.54%) | \$ 12,481,865 |
| Breakdown of Program Funding | |
| MCO Admin Fee = 2.50% | \$ 789,192 |
| MCO Risk Margin STAR = 1.50 % | \$ 416,284 |
| MCO Risk Margin STAR+PLUS = 1.75% | \$ 52,003 |
| MCO Risk Margin STAR Kids = 1.75% | \$ 14,767 |
| MCO Premium Tax = 1.75% | \$ 552,435 |
| Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%) | \$ 1,824,681 |
| IGT Funds Needed for Pool Size | \$ 12,481,865 |
| Available Funds for Program Components | |
| Component 1 | |
| 69.81% of Total Funds | \$ 22,038,215 |
| Component 2 | |
| 24.41% of Total Funds | \$ 7,704,796 |

Distribution of Payments

HHSC will calculate the portion of each monthly prospective payment associated with each RAPPS-participating RHC broken down by RAPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to RAPPS-participating RHCs will be paid prospectively. HHSC will reconcile the interim allocation of funds across RAPPS-participating RHCs to the actual Medicaid utilization across these RAPPS-participating RHCs during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: RAPPs-participating RHCs will receive a uniform percent rate increase for certain services. Payment is attributed as a rate increase for specific services. To align with program goals, Component 2 rate enhancements will be applied to the following codes: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, 99215, 99244, 99381, 99382, 99383, 99384, 99385, 99386, 99391, 99392, 99393, 99394, 99395, 99396, 99429, G0444, and T1015.

As a condition of participation, all RHCs participating in RAPPs must semi-annually report certain quality data. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to a RAPPs-participating RHC based on program requirements. The MCO must pay the RAPPs-participating RHC the HHSC-calculated payment amounts no later than the date specified by HHSC. Component 1 is paid by MCOs to providers based on the monthly RAPPs scorecards published on the [Provider Finance website](#), and component 2 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

Quality Metric Summary

Component 1 consists of structure measures, while Component 2 consists of process and outcome measures. The table below identifies the quality measures by program component.

| Program Component | Final Measure ID | Measure Name | Measure Type | NQF # | Measure Steward |
|-----------------------|------------------|---|--------------|-------|-----------------|
| R1 – Dollar Increase | R1-143 | Telehealth to provide virtual medical appointments with a primary care or specialty care provider | Structure | NA | NA |
| | R1-144 | Use of electronic health record (EHR) | Structure | NA | NA |
| | R1-101 | Care team includes personnel in a care coordination role not requiring clinical licensure | Structure | NA | NA |
| R2 – Percent Increase | R2-102 | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%) | Outcome | 0059 | NCQA |
| | R2-103 | Preventive Care and Screening: Influenza Immunization | Process | 0041e | NCQA |

Reporting Requirements

A RAPPs-participating RHC must semi-annually report all data for all measures as a condition of participation in the program. RHCs that fail to submit the required data by the deadlines communicated by HHSC will be determined to be out of compliance with program participation requirements, will be removed from the program, and will have all funds they received recouped.

For a structure measure, a RAPPs-participating RHC must submit responses to qualitative reporting questions that summarize the provider's progress toward implementation. The RHC is not required to implement the quality improvement activity identified in the structure measure.

For process and outcome measures, a RAPPs-participating RHC must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor RHC-level progress toward state quality objectives.

FY2023 STAR Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Component 1 Premium PMPM | | | | | | | |
| Aetna - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Amerigroup - Bexar | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 |
| CFHP - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Superior - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Amerigroup - Dallas | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| Molina - Dallas | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 |
| Parkland - Dallas | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 | 0.13 |
| El Paso Health - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Molina - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Superior - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHC - Harris | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 |
| United - Harris | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 |
| Driscoll - Hidalgo | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Molina - Hidalgo | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Superior - Hidalgo | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| United - Hidalgo | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Jefferson | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| CHC - Jefferson | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| Molina - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| TCHP - Jefferson | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| United - Jefferson | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 |
| Amerigroup - Lubbock | 1.88 | 1.88 | 1.88 | 1.88 | 1.88 | 1.88 | 1.88 |
| Firstcare - Lubbock | 1.71 | 1.71 | 1.71 | 1.71 | 1.71 | 1.71 | 1.71 |
| Superior - Lubbock | 2.14 | 2.14 | 2.14 | 2.14 | 2.14 | 2.14 | 2.14 |
| Driscoll - Nueces | 0.86 | 0.86 | 0.86 | 0.86 | 0.86 | 0.86 | 0.86 |
| Superior - Nueces | 0.86 | 0.86 | 0.86 | 0.86 | 0.86 | 0.86 | 0.86 |
| United - Nueces | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 | 0.27 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Blue Cross - Travis | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| DCHP - Travis | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Superior - Travis | 0.38 | 0.38 | 0.38 | 0.38 | 0.38 | 0.38 | 0.38 |
| Amerigroup - MRSA Central | 1.45 | 1.45 | 1.45 | 1.45 | 1.45 | 1.45 | 1.45 |
| Scott & White - MRSA Central | 1.66 | 1.66 | 1.66 | 1.66 | 1.66 | 1.66 | 1.66 |
| Superior - MRSA Central | 1.72 | 1.72 | 1.72 | 1.72 | 1.72 | 1.72 | 1.72 |
| Amerigroup - MRSA Northeast | 1.12 | 1.12 | 1.12 | 1.12 | 1.12 | 1.12 | 1.12 |
| Superior - MRSA Northeast | 1.12 | 1.12 | 1.12 | 1.12 | 1.12 | 1.12 | 1.12 |
| Amerigroup - MRSA West | 2.52 | 2.52 | 2.52 | 2.52 | 2.52 | 2.52 | 2.52 |
| Firstcare - MRSA West | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 | 2.15 |
| Superior - MRSA West | 2.69 | 2.69 | 2.69 | 2.69 | 2.69 | 2.69 | 2.69 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Component 2 Premium PMPM | | | | | | | |
| Aetna - Bexar | 0.04 | 0.04 | 0.04 | 0.06 | 0.06 | 0.04 | 0.02 |
| Amerigroup - Bexar | 0.15 | 0.06 | 0.06 | 0.04 | 0.07 | 0.08 | 0.04 |
| CFHP - Bexar | 0.08 | 0.03 | 0.03 | 0.04 | 0.04 | 0.04 | 0.04 |
| Superior - Bexar | 0.09 | 0.04 | 0.04 | 0.04 | 0.07 | 0.05 | 0.06 |
| Amerigroup - Dallas | 0.13 | 0.07 | 0.03 | 0.03 | 0.02 | 0.00 | 0.05 |
| Molina - Dallas | 0.00 | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.02 |
| Parkland - Dallas | 0.07 | 0.02 | 0.02 | 0.01 | 0.00 | 0.00 | 0.05 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - El Paso | 0.00 | 0.01 | 0.01 | 0.01 | 0.04 | 0.00 | 0.00 |
| Amerigroup - Harris | 0.14 | 0.04 | 0.02 | 0.01 | 0.05 | 0.05 | 0.02 |
| CHC - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Molina - Harris | 0.13 | 0.04 | 0.03 | 0.02 | 0.04 | 0.00 | 0.02 |
| TCHP - Harris | 0.00 | 0.02 | 0.01 | 0.02 | 0.04 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.02 | 0.01 | 0.02 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.01 | 0.01 | 0.06 | 0.04 | 0.00 |
| Molina - Hidalgo | 0.06 | 0.03 | 0.02 | 0.01 | 0.08 | 0.00 | 0.00 |
| Superior - Hidalgo | 0.07 | 0.02 | 0.01 | 0.01 | 0.12 | 0.05 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.02 | 0.02 | 0.08 | 0.04 | 0.00 |
| Amerigroup - Jefferson | 0.28 | 0.07 | 0.04 | 0.10 | 0.16 | 0.05 | 0.02 |
| CHC - Jefferson | 0.06 | 0.04 | 0.04 | 0.05 | 0.10 | 0.05 | 0.00 |
| Molina - Jefferson | 0.24 | 0.02 | 0.03 | 0.13 | 0.20 | 0.10 | 0.00 |
| TCHP - Jefferson | 0.08 | 0.06 | 0.07 | 0.05 | 0.12 | 0.05 | 0.04 |
| United - Jefferson | 0.11 | 0.07 | 0.06 | 0.09 | 0.22 | 0.04 | 0.05 |
| Amerigroup - Lubbock | 1.57 | 0.65 | 0.38 | 0.39 | 0.72 | 1.81 | 0.31 |
| Firstcare - Lubbock | 1.99 | 0.82 | 0.55 | 0.59 | 1.09 | 1.84 | 0.50 |
| Superior - Lubbock | 1.66 | 0.66 | 0.43 | 0.42 | 0.81 | 1.74 | 0.42 |
| Driscoll - Nueces | 0.33 | 0.13 | 0.14 | 0.14 | 0.23 | 0.19 | 0.23 |
| Superior - Nueces | 0.58 | 0.28 | 0.23 | 0.21 | 0.52 | 0.33 | 0.29 |
| United - Nueces | 0.40 | 0.14 | 0.10 | 0.08 | 0.20 | 0.14 | 1.45 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.01 | 0.01 | 0.04 | 0.04 | 0.04 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Blue Cross - Travis | 0.29 | 0.12 | 0.10 | 0.13 | 0.12 | 0.04 | 0.19 |
| DCHP - Travis | 0.18 | 0.10 | 0.09 | 0.09 | 0.05 | 0.00 | 0.24 |
| Superior - Travis | 0.66 | 0.22 | 0.15 | 0.13 | 0.14 | 0.05 | 0.20 |
| Amerigroup - MRSA Central | 1.26 | 0.70 | 0.42 | 0.42 | 0.64 | 0.62 | 0.41 |
| Scott & White - MRSA Central | 0.50 | 0.19 | 0.15 | 0.16 | 0.20 | 0.17 | 0.23 |
| Superior - MRSA Central | 1.05 | 0.42 | 0.40 | 0.38 | 0.74 | 0.50 | 0.57 |
| Amerigroup - MRSA Northeast | 1.19 | 0.52 | 0.32 | 0.35 | 0.82 | 0.64 | 0.30 |
| Superior - MRSA Northeast | 1.15 | 0.43 | 0.28 | 0.32 | 0.78 | 0.74 | 0.27 |
| Amerigroup - MRSA West | 2.11 | 1.07 | 0.74 | 0.83 | 1.38 | 1.69 | 0.65 |
| Firstcare - MRSA West | 2.23 | 1.10 | 1.04 | 1.11 | 1.64 | 1.26 | 0.66 |
| Superior - MRSA West | 2.14 | 1.11 | 0.79 | 0.86 | 1.30 | 1.44 | 0.62 |

FY2023 STAR Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Total RAPPS Premium PMPM | | | | | | | |
| Aetna - Bexar | 0.22 | 0.22 | 0.22 | 0.24 | 0.24 | 0.22 | 0.20 |
| Amerigroup - Bexar | 0.32 | 0.23 | 0.23 | 0.21 | 0.24 | 0.25 | 0.21 |
| CFHP - Bexar | 0.26 | 0.21 | 0.21 | 0.22 | 0.22 | 0.22 | 0.22 |
| Superior - Bexar | 0.27 | 0.22 | 0.22 | 0.22 | 0.25 | 0.23 | 0.24 |
| Amerigroup - Dallas | 0.34 | 0.28 | 0.24 | 0.24 | 0.23 | 0.21 | 0.26 |
| Molina - Dallas | 0.03 | 0.05 | 0.05 | 0.03 | 0.03 | 0.03 | 0.05 |
| Parkland - Dallas | 0.20 | 0.15 | 0.15 | 0.14 | 0.13 | 0.13 | 0.18 |
| El Paso Health - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Molina - El Paso | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Superior - El Paso | 0.01 | 0.02 | 0.02 | 0.02 | 0.05 | 0.01 | 0.01 |
| Amerigroup - Harris | 0.14 | 0.04 | 0.02 | 0.01 | 0.05 | 0.05 | 0.02 |
| CHC - Harris | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 |
| Molina - Harris | 0.13 | 0.04 | 0.03 | 0.02 | 0.04 | 0.00 | 0.02 |
| TCHP - Harris | 0.03 | 0.05 | 0.04 | 0.05 | 0.07 | 0.03 | 0.03 |
| United - Harris | 0.03 | 0.05 | 0.04 | 0.05 | 0.03 | 0.03 | 0.03 |
| Driscoll - Hidalgo | 0.05 | 0.05 | 0.06 | 0.06 | 0.11 | 0.09 | 0.05 |
| Molina - Hidalgo | 0.10 | 0.07 | 0.06 | 0.05 | 0.12 | 0.04 | 0.04 |
| Superior - Hidalgo | 0.12 | 0.07 | 0.06 | 0.06 | 0.17 | 0.10 | 0.05 |
| United - Hidalgo | 0.04 | 0.04 | 0.06 | 0.06 | 0.12 | 0.08 | 0.04 |
| Amerigroup - Jefferson | 0.48 | 0.27 | 0.24 | 0.30 | 0.36 | 0.25 | 0.22 |
| CHC - Jefferson | 0.26 | 0.24 | 0.24 | 0.25 | 0.30 | 0.25 | 0.20 |
| Molina - Jefferson | 0.36 | 0.14 | 0.15 | 0.25 | 0.32 | 0.22 | 0.12 |
| TCHP - Jefferson | 0.26 | 0.24 | 0.25 | 0.23 | 0.30 | 0.23 | 0.22 |
| United - Jefferson | 0.31 | 0.27 | 0.26 | 0.29 | 0.42 | 0.24 | 0.25 |
| Amerigroup - Lubbock | 3.45 | 2.53 | 2.26 | 2.27 | 2.60 | 3.69 | 2.19 |
| Firstcare - Lubbock | 3.70 | 2.53 | 2.26 | 2.30 | 2.80 | 3.55 | 2.21 |
| Superior - Lubbock | 3.80 | 2.80 | 2.57 | 2.56 | 2.95 | 3.88 | 2.56 |
| Driscoll - Nueces | 1.19 | 0.99 | 1.00 | 1.00 | 1.09 | 1.05 | 1.09 |
| Superior - Nueces | 1.44 | 1.14 | 1.09 | 1.07 | 1.38 | 1.19 | 1.15 |
| United - Nueces | 0.67 | 0.41 | 0.37 | 0.35 | 0.47 | 0.41 | 1.72 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Tarrant | 0.01 | 0.01 | 0.02 | 0.02 | 0.05 | 0.05 | 0.05 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Blue Cross - Travis | 0.53 | 0.36 | 0.34 | 0.37 | 0.36 | 0.28 | 0.43 |
| DCHP - Travis | 0.42 | 0.34 | 0.33 | 0.33 | 0.29 | 0.24 | 0.48 |
| Superior - Travis | 1.04 | 0.60 | 0.53 | 0.51 | 0.52 | 0.43 | 0.58 |
| Amerigroup - MRSA Central | 2.71 | 2.15 | 1.87 | 1.87 | 2.09 | 2.07 | 1.86 |
| Scott & White - MRSA Central | 2.16 | 1.85 | 1.81 | 1.82 | 1.86 | 1.83 | 1.89 |
| Superior - MRSA Central | 2.77 | 2.14 | 2.12 | 2.10 | 2.46 | 2.22 | 2.29 |
| Amerigroup - MRSA Northeast | 2.31 | 1.64 | 1.44 | 1.47 | 1.94 | 1.76 | 1.42 |
| Superior - MRSA Northeast | 2.27 | 1.55 | 1.40 | 1.44 | 1.90 | 1.86 | 1.39 |
| Amerigroup - MRSA West | 4.63 | 3.59 | 3.26 | 3.35 | 3.90 | 4.21 | 3.17 |
| Firstcare - MRSA West | 4.38 | 3.25 | 3.19 | 3.26 | 3.79 | 3.41 | 2.81 |
| Superior - MRSA West | 4.83 | 3.80 | 3.48 | 3.55 | 3.99 | 4.13 | 3.31 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|------------------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|---------|
| Impact of Reimbursement Change (1) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 444 | 1,911 | 2,913 | 1,491 | 840 | 290 | 295 | 8,184 |
| Amerigroup | 912 | 1,499 | 2,190 | 434 | 482 | 324 | 233 | 6,073 |
| CFHP | 4,457 | 7,641 | 12,618 | 5,577 | 1,938 | 4,184 | 1,538 | 37,953 |
| Superior | 9,769 | 14,742 | 17,884 | 4,685 | 3,965 | 5,467 | 2,729 | 59,242 |
| Bexar Total | 15,582 | 25,793 | 35,605 | 12,187 | 7,225 | 10,264 | 4,795 | 111,451 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 19,054 | 36,529 | 30,469 | 7,962 | 1,405 | 1,213 | 1,497 | 98,129 |
| Molina | 843 | 1,520 | 1,312 | 164 | 236 | 86 | 151 | 4,310 |
| Parkland | 5,270 | 8,799 | 11,864 | 3,245 | 265 | 69 | 628 | 30,139 |
| Dallas Total | 25,166 | 46,848 | 43,644 | 11,371 | 1,906 | 1,368 | 2,276 | 132,578 |
| El Paso SDA | | | | | | | | |
| El Paso Health | 15 | 16 | 6 | 6 | 6 | 109 | 0 | 158 |
| Molina | 35 | 0 | 53 | 18 | 35 | 62 | 0 | 203 |
| Superior | 743 | 791 | 1,843 | 892 | 669 | 452 | 40 | 5,429 |
| El Paso Total | 793 | 808 | 1,902 | 915 | 710 | 622 | 40 | 5,790 |
| Harris SDA | | | | | | | | |
| Amerigroup | 5,887 | 6,929 | 6,053 | 1,213 | 1,387 | 2,090 | 355 | 23,915 |
| CHC | 539 | 496 | 472 | 159 | 83 | 456 | 14 | 2,219 |
| Molina | 919 | 1,122 | 1,423 | 364 | 258 | 131 | 101 | 4,317 |
| TCHP | 5,150 | 8,933 | 17,332 | 6,541 | 1,473 | 1,647 | 499 | 41,575 |
| United | 1,331 | 2,326 | 1,699 | 652 | 1,184 | 578 | 44 | 7,816 |
| Harris Total | 13,826 | 19,806 | 26,979 | 8,928 | 4,386 | 4,902 | 1,014 | 79,840 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 821 | 2,006 | 3,053 | 1,637 | 1,274 | 1,498 | 0 | 10,289 |
| Molina | 1,213 | 1,968 | 3,154 | 1,079 | 1,005 | 318 | 0 | 8,738 |
| Superior | 5,949 | 9,376 | 8,643 | 3,804 | 5,040 | 3,046 | 28 | 35,886 |
| United | 214 | 1,258 | 3,923 | 1,767 | 2,340 | 851 | 0 | 10,353 |
| Hidalgo Total | 8,196 | 14,608 | 18,773 | 8,287 | 9,659 | 5,713 | 28 | 65,264 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|---------|
| Jefferson SDA | | | | | | | | |
| Amerigroup | 1,418 | 1,649 | 1,122 | 799 | 665 | 329 | 31 | 6,013 |
| CHC | 1,245 | 2,409 | 4,201 | 1,467 | 852 | 543 | 9 | 10,725 |
| Molina | 682 | 304 | 439 | 500 | 612 | 248 | 0 | 2,786 |
| TCHP | 1,999 | 5,714 | 9,010 | 1,924 | 954 | 1,155 | 185 | 20,941 |
| United | 1,852 | 2,869 | 3,029 | 1,548 | 2,674 | 1,136 | 146 | 13,253 |
| Jefferson Total | 7,196 | 12,946 | 17,801 | 6,238 | 5,757 | 3,411 | 371 | 53,719 |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 11,555 | 15,186 | 12,942 | 4,007 | 3,568 | 11,131 | 1,374 | 59,763 |
| Firstcare | 43,023 | 71,832 | 81,241 | 26,611 | 14,534 | 44,207 | 4,582 | 286,029 |
| Superior | 45,417 | 49,945 | 46,402 | 14,720 | 12,186 | 50,264 | 5,092 | 224,026 |
| Lubbock Total | 99,994 | 136,963 | 140,585 | 45,338 | 30,287 | 105,602 | 11,047 | 569,818 |
| Nueces SDA | | | | | | | | |
| Driscoll | 15,574 | 23,550 | 33,162 | 12,424 | 5,709 | 9,918 | 1,731 | 102,067 |
| Superior | 8,243 | 13,296 | 16,922 | 5,635 | 7,174 | 4,048 | 1,329 | 56,647 |
| United | 679 | 586 | 762 | 261 | 722 | 533 | 559 | 4,101 |
| Nueces Total | 24,496 | 37,431 | 50,846 | 18,320 | 13,605 | 14,499 | 3,619 | 162,816 |
| Tarrant SDA | | | | | | | | |
| Aetna | 82 | 94 | 171 | 52 | 157 | 75 | 18 | 649 |
| Amerigroup | 979 | 1,997 | 2,392 | 1,360 | 926 | 1,672 | 515 | 9,841 |
| Cook | 731 | 873 | 1,834 | 550 | 206 | 878 | 130 | 5,203 |
| Tarrant Total | 1,791 | 2,964 | 4,398 | 1,962 | 1,289 | 2,625 | 664 | 15,694 |
| Travis SDA | | | | | | | | |
| BCBS | 8,671 | 11,423 | 11,537 | 4,702 | 1,936 | 1,200 | 2,395 | 41,863 |
| Dell Children's | 2,655 | 8,455 | 10,007 | 2,988 | 400 | 76 | 2,721 | 27,302 |
| Superior | 45,385 | 56,662 | 64,286 | 15,186 | 4,695 | 5,064 | 4,366 | 195,644 |
| Travis Total | 56,711 | 76,539 | 85,830 | 22,876 | 7,030 | 6,341 | 9,481 | 264,809 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|--|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 14,864 | 26,106 | 37,983 | 11,528 | 5,454 | 8,174 | 2,247 | 106,357 |
| Scott & White | 12,790 | 23,837 | 27,236 | 8,576 | 4,979 | 4,904 | 2,814 | 85,136 |
| Superior | 60,360 | 94,432 | 121,864 | 37,864 | 23,960 | 30,401 | 11,536 | 380,417 |
| Central Total | 88,014 | 144,375 | 187,083 | 57,968 | 34,394 | 43,479 | 16,597 | 571,910 |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 42,457 | 75,763 | 81,735 | 27,539 | 20,807 | 26,637 | 3,869 | 278,808 |
| Superior | 89,772 | 134,897 | 124,454 | 41,788 | 32,769 | 70,424 | 7,245 | 501,348 |
| Northeast Total | 132,229 | 210,660 | 206,189 | 69,327 | 53,576 | 97,061 | 11,114 | 780,156 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 51,931 | 82,159 | 89,701 | 27,698 | 21,287 | 43,375 | 6,072 | 322,223 |
| Firstcare | 61,836 | 127,276 | 161,656 | 51,231 | 24,959 | 38,198 | 4,761 | 469,918 |
| Superior | 140,556 | 218,662 | 238,282 | 76,599 | 43,261 | 97,909 | 11,442 | 826,709 |
| West Total | 254,323 | 428,097 | 489,638 | 155,528 | 89,507 | 179,482 | 22,275 | 1,618,850 |
| 3/2019 - 2/2020 Total Incurred Claims (2) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 4,320,106 | 6,215,066 | 6,140,799 | 2,577,248 | 4,107,978 | 4,257,391 | 1,268,424 | 28,887,012 |
| Amerigroup | 3,747,152 | 3,009,011 | 2,420,944 | 923,752 | 2,076,123 | 1,980,238 | 657,111 | 14,814,332 |
| CFHP | 44,439,812 | 38,373,115 | 41,903,001 | 18,203,524 | 15,747,193 | 30,651,368 | 6,988,747 | 196,306,759 |
| Superior | 80,341,792 | 48,657,470 | 37,350,664 | 15,947,294 | 20,622,393 | 48,253,621 | 8,144,139 | 259,317,372 |
| Bexar Total | 132,848,862 | 96,254,662 | 87,815,408 | 37,651,818 | 42,553,687 | 85,142,617 | 17,058,422 | 499,325,476 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 79,997,615 | 99,794,074 | 97,248,530 | 37,121,281 | 13,697,669 | 45,127,017 | 8,519,591 | 381,505,776 |
| Molina | 17,618,135 | 8,293,814 | 7,272,673 | 3,934,104 | 6,618,636 | 11,326,255 | 958,060 | 56,021,677 |
| Parkland | 86,357,145 | 77,003,328 | 67,763,676 | 27,791,679 | 11,017,479 | 57,716,804 | 3,618,351 | 331,268,461 |
| Dallas Total | 183,972,895 | 185,091,216 | 172,284,879 | 68,847,065 | 31,333,784 | 114,170,075 | 13,096,002 | 768,795,914 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|---------------|
| El Paso SDA | | | | | | | | |
| El Paso Health | 20,060,528 | 23,080,771 | 27,795,240 | 12,013,853 | 7,099,440 | 16,594,616 | 660,280 | 107,304,729 |
| Molina | 1,811,850 | 983,784 | 1,350,965 | 456,980 | 1,849,868 | 1,235,553 | 84,380 | 7,773,379 |
| Superior | 18,739,233 | 15,442,046 | 19,340,985 | 9,610,953 | 6,715,419 | 13,747,862 | 884,241 | 84,480,738 |
| El Paso Total | 40,611,611 | 39,506,601 | 48,487,189 | 22,081,786 | 15,664,726 | 31,578,030 | 1,628,901 | 199,558,846 |
| Harris SDA | | | | | | | | |
| Amerigroup | 35,431,561 | 26,217,530 | 31,445,665 | 15,310,554 | 15,997,019 | 26,785,208 | 2,504,602 | 153,692,138 |
| CHC | 152,490,774 | 110,380,229 | 96,593,337 | 37,351,716 | 29,096,692 | 104,015,685 | 4,392,778 | 534,321,212 |
| Molina | 5,169,890 | 2,728,438 | 4,370,742 | 1,955,223 | 2,750,954 | 3,740,966 | 394,552 | 21,110,765 |
| TCHP | 126,402,387 | 149,265,984 | 160,394,479 | 68,609,245 | 19,395,500 | 66,432,564 | 13,501,012 | 604,001,172 |
| United | 57,162,462 | 30,333,432 | 19,918,551 | 10,707,034 | 25,963,474 | 33,427,426 | 4,702,785 | 182,215,165 |
| Harris Total | 376,657,074 | 318,925,613 | 312,722,774 | 133,933,772 | 93,203,640 | 234,401,850 | 25,495,729 | 1,495,340,451 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 46,684,844 | 41,390,419 | 33,821,194 | 14,781,482 | 7,209,169 | 29,202,590 | 368,567 | 173,458,265 |
| Molina | 10,868,672 | 12,271,492 | 17,379,015 | 9,077,789 | 6,239,826 | 7,716,124 | 129,930 | 63,682,849 |
| Superior | 56,433,985 | 64,162,229 | 65,550,762 | 27,464,960 | 16,725,532 | 37,086,753 | 1,043,313 | 268,467,534 |
| United | 16,892,140 | 34,600,661 | 33,196,104 | 8,419,449 | 9,519,601 | 12,343,601 | 655,059 | 115,626,616 |
| Hidalgo Total | 130,879,642 | 152,424,802 | 149,947,075 | 59,743,680 | 39,694,129 | 86,349,068 | 2,196,869 | 621,235,264 |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 3,693,742 | 2,221,933 | 1,835,972 | 1,024,786 | 2,094,861 | 3,557,771 | 151,284 | 14,580,350 |
| CHC | 10,049,173 | 9,385,112 | 9,614,691 | 3,450,349 | 3,259,324 | 7,479,216 | 435,803 | 43,673,668 |
| Molina | 1,911,255 | 923,558 | 1,184,898 | 831,729 | 1,402,163 | 1,641,489 | 115,001 | 8,010,093 |
| TCHP | 13,776,548 | 12,778,646 | 12,805,926 | 5,774,990 | 3,622,631 | 8,006,235 | 1,140,087 | 57,905,062 |
| United | 19,516,748 | 7,181,587 | 4,076,903 | 2,170,214 | 5,352,922 | 9,341,521 | 871,604 | 48,511,498 |
| Jefferson Total | 48,947,466 | 32,490,837 | 29,518,391 | 13,252,069 | 15,731,901 | 30,026,232 | 2,713,777 | 172,680,673 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-------------------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Lubbock SDA | | | | | | | | |
| Amerigroup | 4,460,575 | 3,723,594 | 2,985,354 | 1,137,342 | 1,849,209 | 2,799,093 | 600,891 | 17,556,058 |
| Firstcare | 17,289,199 | 13,268,362 | 14,198,528 | 5,773,318 | 5,826,115 | 11,560,133 | 1,192,713 | 69,108,369 |
| Superior | 20,272,480 | 10,561,457 | 8,740,375 | 3,728,483 | 5,231,155 | 13,308,393 | 2,145,119 | 63,987,461 |
| Lubbock Total | 42,022,255 | 27,553,413 | 25,924,256 | 10,639,143 | 12,906,479 | 27,667,619 | 3,938,723 | 150,651,888 |
| Nueces SDA | | | | | | | | |
| Driscoll | 34,975,060 | 34,589,843 | 31,506,568 | 15,315,690 | 7,016,617 | 22,608,378 | 1,454,538 | 147,466,695 |
| Superior | 13,286,568 | 8,397,493 | 9,639,579 | 4,702,406 | 5,327,125 | 7,254,613 | 834,709 | 49,442,493 |
| United | 1,859,285 | 860,645 | 428,378 | 376,582 | 1,570,740 | 1,479,748 | 82,816 | 6,658,194 |
| Nueces Total | 50,120,914 | 43,847,981 | 41,574,525 | 20,394,677 | 13,914,482 | 31,342,740 | 2,372,063 | 203,567,381 |
| Tarrant SDA | | | | | | | | |
| Aetna | 39,876,165 | 18,498,010 | 15,902,302 | 5,250,050 | 7,930,497 | 21,301,288 | 1,995,598 | 110,753,911 |
| Amerigroup | 52,205,117 | 41,333,192 | 44,975,127 | 20,634,609 | 15,274,032 | 28,574,343 | 2,540,243 | 205,536,662 |
| Cook | 52,202,511 | 43,240,745 | 51,132,761 | 20,197,062 | 5,343,128 | 26,426,226 | 7,573,750 | 206,116,183 |
| Tarrant Total | 144,283,793 | 103,071,947 | 112,010,191 | 46,081,721 | 28,547,657 | 76,301,857 | 12,109,591 | 522,406,756 |
| Travis SDA | | | | | | | | |
| BCBS | 20,245,586 | 20,155,807 | 11,172,157 | 3,635,373 | 4,996,853 | 11,355,335 | 1,945,281 | 73,506,392 |
| Dell Children's | 7,041,861 | 9,989,299 | 8,292,899 | 3,171,537 | 2,091,821 | 2,462,906 | 2,093,971 | 35,144,295 |
| Superior | 57,876,689 | 33,196,759 | 35,053,329 | 13,803,505 | 11,849,246 | 34,023,720 | 4,456,752 | 190,260,001 |
| Travis Total | 85,164,137 | 63,341,865 | 54,518,385 | 20,610,416 | 18,937,921 | 47,841,961 | 8,496,004 | 298,910,687 |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 7,734,908 | 6,095,627 | 7,475,157 | 2,801,652 | 2,827,703 | 5,453,013 | 733,958 | 33,122,018 |
| Scott & White | 19,091,541 | 15,089,796 | 13,506,764 | 6,317,560 | 7,965,790 | 13,762,696 | 2,390,905 | 78,125,051 |
| Superior | 40,031,738 | 26,249,186 | 24,684,876 | 12,036,319 | 11,060,568 | 28,750,044 | 5,033,195 | 147,845,925 |
| Central Total | 66,858,186 | 47,434,609 | 45,666,797 | 21,155,531 | 21,854,061 | 47,965,753 | 8,158,058 | 259,092,995 |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 27,123,097 | 24,595,943 | 26,570,407 | 10,941,568 | 8,950,311 | 18,808,989 | 3,468,057 | 120,458,372 |
| Superior | 57,966,961 | 34,479,509 | 34,668,777 | 14,634,929 | 13,262,181 | 42,986,073 | 5,476,543 | 203,474,973 |
| Northeast Total | 85,090,058 | 59,075,452 | 61,239,185 | 25,576,496 | 22,212,492 | 61,795,062 | 8,944,600 | 323,933,345 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 16,110,324 | 9,416,648 | 11,529,514 | 4,934,933 | 5,155,643 | 12,316,647 | 1,231,464 | 60,695,173 |
| Firstcare | 18,803,827 | 13,156,780 | 15,092,328 | 6,143,313 | 5,777,155 | 15,843,023 | 892,795 | 75,709,221 |
| Superior | 46,191,075 | 25,021,979 | 26,525,818 | 11,127,467 | 12,718,857 | 35,228,630 | 2,835,153 | 159,648,978 |
| West Total | 81,105,226 | 47,595,407 | 53,147,659 | 22,205,713 | 23,651,654 | 63,388,301 | 4,959,412 | 296,053,372 |
| Rate Adjustment (3) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 0.01 % | 0.03 % | 0.05 % | 0.06 % | 0.02 % | 0.01 % | 0.02 % | 0.03 % |
| Amerigroup | 0.02 % | 0.05 % | 0.09 % | 0.05 % | 0.02 % | 0.02 % | 0.04 % | 0.04 % |
| CFHP | 0.01 % | 0.02 % | 0.03 % | 0.03 % | 0.01 % | 0.01 % | 0.02 % | 0.02 % |
| Superior | 0.01 % | 0.03 % | 0.05 % | 0.03 % | 0.02 % | 0.01 % | 0.03 % | 0.02 % |
| Bexar Total | 0.01 % | 0.03 % | 0.04 % | 0.03 % | 0.02 % | 0.01 % | 0.03 % | 0.02 % |
| Dallas SDA | | | | | | | | |
| Amerigroup | 0.02 % | 0.04 % | 0.03 % | 0.02 % | 0.01 % | 0.00 % | 0.02 % | 0.03 % |
| Molina | 0.00 % | 0.02 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.02 % | 0.01 % |
| Parkland | 0.01 % | 0.01 % | 0.02 % | 0.01 % | 0.00 % | 0.00 % | 0.02 % | 0.01 % |
| Dallas Total | 0.01 % | 0.03 % | 0.03 % | 0.02 % | 0.01 % | 0.00 % | 0.02 % | 0.02 % |
| El Paso SDA | | | | | | | | |
| El Paso Health | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Molina | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Superior | 0.00 % | 0.01 % | 0.01 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.01 % |
| El Paso Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|--------|
| Harris SDA | | | | | | | | |
| Amerigroup | 0.02 % | 0.03 % | 0.02 % | 0.01 % | 0.01 % | 0.01 % | 0.01 % | 0.02 % |
| CHC | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Molina | 0.02 % | 0.04 % | 0.03 % | 0.02 % | 0.01 % | 0.00 % | 0.03 % | 0.02 % |
| TCHP | 0.00 % | 0.01 % | 0.01 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.01 % |
| United | 0.00 % | 0.01 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Harris Total | 0.00 % | 0.01 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 0.00 % | 0.00 % | 0.01 % | 0.01 % | 0.02 % | 0.01 % | 0.00 % | 0.01 % |
| Molina | 0.01 % | 0.02 % | 0.02 % | 0.01 % | 0.02 % | 0.00 % | 0.00 % | 0.01 % |
| Superior | 0.01 % | 0.01 % | 0.01 % | 0.01 % | 0.03 % | 0.01 % | 0.00 % | 0.01 % |
| United | 0.00 % | 0.00 % | 0.01 % | 0.02 % | 0.02 % | 0.01 % | 0.00 % | 0.01 % |
| Hidalgo Total | 0.01 % | 0.01 % | 0.01 % | 0.01 % | 0.02 % | 0.01 % | 0.00 % | 0.01 % |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 0.04 % | 0.07 % | 0.06 % | 0.08 % | 0.03 % | 0.01 % | 0.02 % | 0.04 % |
| CHC | 0.01 % | 0.03 % | 0.04 % | 0.04 % | 0.03 % | 0.01 % | 0.00 % | 0.02 % |
| Molina | 0.04 % | 0.03 % | 0.04 % | 0.06 % | 0.04 % | 0.02 % | 0.00 % | 0.03 % |
| TCHP | 0.01 % | 0.04 % | 0.07 % | 0.03 % | 0.03 % | 0.01 % | 0.02 % | 0.04 % |
| United | 0.01 % | 0.04 % | 0.07 % | 0.07 % | 0.05 % | 0.01 % | 0.02 % | 0.03 % |
| Jefferson Total | 0.01 % | 0.04 % | 0.06 % | 0.05 % | 0.04 % | 0.01 % | 0.01 % | 0.03 % |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 0.26 % | 0.41 % | 0.43 % | 0.35 % | 0.19 % | 0.40 % | 0.23 % | 0.34 % |
| Firstcare | 0.25 % | 0.54 % | 0.57 % | 0.46 % | 0.25 % | 0.38 % | 0.38 % | 0.41 % |
| Superior | 0.22 % | 0.47 % | 0.53 % | 0.39 % | 0.23 % | 0.38 % | 0.24 % | 0.35 % |
| Lubbock Total | 0.24 % | 0.50 % | 0.54 % | 0.43 % | 0.23 % | 0.38 % | 0.28 % | 0.38 % |
| Nueces SDA | | | | | | | | |
| Driscoll | 0.04 % | 0.07 % | 0.11 % | 0.08 % | 0.08 % | 0.04 % | 0.12 % | 0.07 % |
| Superior | 0.06 % | 0.16 % | 0.18 % | 0.12 % | 0.13 % | 0.06 % | 0.16 % | 0.11 % |
| United | 0.04 % | 0.07 % | 0.18 % | 0.07 % | 0.05 % | 0.04 % | 0.67 % | 0.06 % |
| Nueces Total | 0.05 % | 0.09 % | 0.12 % | 0.09 % | 0.10 % | 0.05 % | 0.15 % | 0.08 % |

FY2023 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|--------|
| Tarrant SDA | | | | | | | | |
| Aetna | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Amerigroup | 0.00 % | 0.00 % | 0.01 % | 0.01 % | 0.01 % | 0.01 % | 0.02 % | 0.00 % |
| Cook | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % | 0.00 % |
| Travis SDA | | | | | | | | |
| BCBS | 0.04 % | 0.06 % | 0.10 % | 0.13 % | 0.04 % | 0.01 % | 0.12 % | 0.06 % |
| Dell Children's | 0.04 % | 0.08 % | 0.12 % | 0.09 % | 0.02 % | 0.00 % | 0.13 % | 0.08 % |
| Superior | 0.08 % | 0.17 % | 0.18 % | 0.11 % | 0.04 % | 0.01 % | 0.10 % | 0.10 % |
| Travis Total | 0.07 % | 0.12 % | 0.16 % | 0.11 % | 0.04 % | 0.01 % | 0.11 % | 0.09 % |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 0.19 % | 0.43 % | 0.51 % | 0.41 % | 0.19 % | 0.15 % | 0.31 % | 0.32 % |
| Scott & White | 0.07 % | 0.16 % | 0.20 % | 0.14 % | 0.06 % | 0.04 % | 0.12 % | 0.11 % |
| Superior | 0.15 % | 0.36 % | 0.49 % | 0.31 % | 0.22 % | 0.11 % | 0.23 % | 0.26 % |
| Central Total | 0.13 % | 0.30 % | 0.41 % | 0.27 % | 0.16 % | 0.09 % | 0.20 % | 0.22 % |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 0.16 % | 0.31 % | 0.31 % | 0.25 % | 0.23 % | 0.14 % | 0.11 % | 0.23 % |
| Superior | 0.15 % | 0.39 % | 0.36 % | 0.29 % | 0.25 % | 0.16 % | 0.13 % | 0.25 % |
| Northeast Total | 0.16 % | 0.36 % | 0.34 % | 0.27 % | 0.24 % | 0.16 % | 0.12 % | 0.24 % |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 0.32 % | 0.87 % | 0.78 % | 0.56 % | 0.41 % | 0.35 % | 0.49 % | 0.53 % |
| Firstcare | 0.33 % | 0.97 % | 1.07 % | 0.83 % | 0.43 % | 0.24 % | 0.53 % | 0.62 % |
| Superior | 0.30 % | 0.87 % | 0.90 % | 0.69 % | 0.34 % | 0.28 % | 0.40 % | 0.52 % |
| West Total | 0.31 % | 0.90 % | 0.92 % | 0.70 % | 0.38 % | 0.28 % | 0.45 % | 0.55 % |

Footnotes:

- (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2022.
- (2) Equals 3/2019-2/2020 health plan fee-for-service claims for all acute care services (from Encounter database).
- (3) Equals Cost Impact divided by 3/2019-2/2020 Total Acute Care Incurred Claims.

Attachment 17

Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program. The medical P4Q program was suspended for 2020 and 2021; MCOs will not be subject to any recoupments or distributions based on calendar year 2020 or 2021 performance.

At-Risk Measures

| Measure | STAR+PLUS | STAR | STAR Kids | CHIP |
|---|------------------------------|------------------------------|------------------|------------------------------|
| Potentially Preventable Emergency Room Visits (PPVs) | 2018 2019 2022 2023 | 2018 2019 2022 2023 | 2022 2023 | 2018 2019 2022 2023 |
| Potentially Preventable Admissions (PPAs) | | 2022 2023 | | |
| Potentially Preventable Readmissions (PPRs) | 2022 2023 | | | |
| Appropriate Treatment for Children with Upper Respiratory Infection (URI) | | 2018 2019 | | 2018 2019 2022 2023 |
| Prenatal and Postpartum Care (PPC) | | 2018 2022 2023 | | |

| | | | | |
|--|------------------------------|--------------|--------------|------------------------------|
| Well Child Visits in the First 30 months of Life (W30), First 15 Months of Life ⁱ | | 2018 2019 | | |
| Diabetes Control - HbA1c < 8% (CDC) | 2018 2019 2022 2023 | | | |
| Diabetes Screening for Members with Schizophrenia or Bipolar Disorder Who are Using Antipsychotics (SSD) | 2018 2019 | | | |
| Cervical Cancer Screening (CCS) | 2018 2019 2022 2023 | | | |
| Child and Adolescent Well-Care Visits (WCV), 12-21 years of age ⁱⁱ | | | | 2018 2019 |
| Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC) ⁱⁱⁱ | | | | 2018 2019 2022 2023 |
| Follow-up After Hospitalization for Mental Illness (FUH) | 2022 2023 | | 2022 2023 | |
| Childhood Immunization Status (CIS) Combination 10 | | 2022 2023 | | 2022 2023 |
| Follow-up Care for Children Prescribed ADHD Medication (ADD) ^{iv} | | 2022 2023 | | |
| Getting Specialized Services Composite | | | 2022 2023 | |
| Assistance with Care Coordination | | | 2022 2023 | |

Bonus Pool Measures

| Measure | STAR+PLUS | STAR | STAR Kids | CHIP |
|--|------------------------------|------------------------------|--------------|--------------|
| Potentially Preventable Readmissions (PPR) | 2018 2019 | | | |
| Potentially Preventable Admissions (PPA) | | 2018 2019 | | |
| Prevention Quality Indicator (PQI) Composite | 2018 2019 2022 2023 | | | |
| Potentially Preventable Complications (PPC) | 2018 2019 2022 2023 | | | |
| Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation Submeasure | | | 2022 2023 | |
| Low Birth Weight | | 2018 2019 2022 2023 | | |
| Childhood Immunization Status (CIS) Combination 10 | | | | 2018 2019 |
| Immunizations for Adolescents (IMA) Combination 2 | | | | 2022 2023 |
| Metabolic Monitoring for Children and Adolescents on Antipsychotics (APM) - Glucose and Cholesterol Combined, All Ages | | 2022 2023 | | |
| Chlamydia Screening in Women (CHL) | | 2022 2023 | | |
| Cesarean Sections, uncomplicated deliveries | | 2022 2023 | | |
| Risk of Continued Opioid Use, Total Members have ≥ 15 Days coverage | 2022 2023 | | | |
| Adherence to Antipsychotic Medications for Individuals with Schizophrenia, 80% Coverage | 2022 2023 | | | |
| Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics | | | 2022 2023 | |

| | | | | |
|---|--------------|--------------|--------------|--------------|
| Breast Cancer Screening, Non-Medicare Total | 2022 2023 | | | |
| Appropriate Treatment for Children with Upper Respiratory Infection (URI) – All Ages | | | 2022 2023 | |
| Pregnancy-Associated Outcomes - severe maternal morbidity among all deliveries excluding cases identified only by transfusion | | 2022 2023 | | |
| Good Access to Urgent Care | 2018 2019 | 2018 2019 | | 2018 2019 |
| Rating Health Plan a 9 or 10 | 2018 2019 | 2018 2019 | | 2018 2019 |
| Rating Their Child's Personal Doctor a 9 or 10 | | | | 2022 2023 |
| Getting Care Quickly Composite | | | | 2022 2023 |
| Transition to Care as an Adult | | | 2022 2023 | |
| Access to Routine Care, adult survey | | 2022 2023 | | |
| How well doctors communicate composite | | | | 2022 2023 |

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks rewards high performing MCOs while still incentivizing improvement regardless of current level performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

Overall penalties are limited to 3% and bonuses are limited to 5%. However, historically the impact of the P4Q program on total premium has been immaterial. In 2018 the maximum loss any MCO experienced was less than 1.5% and the most earned by any MCO was less than 0.1%. In 2019, the maximum loss any MCO experienced was less than 0.7% and the most earned by any MCO was less than 0.5%. The program was paused for 2020; however, hypothetical results were calculated and the maximum loss any MCO experienced was 0.8% and the most earned by any MOC was 0.6%. As a result, we do not believe the P4Q program has a material impact on the premium rate development. As a result, it is confirmed that the total payment plus any bonus payments will not exceed 105 percent of the capitation payments.

ⁱ For Measurement Years 2018 and 2019, this measure was Well Child Visits in the first 15 Months of Life (W15).

ⁱⁱ For Measurement Years 2018 and 2019, this measure was Adolescent Well Care (AWC).

ⁱⁱⁱ For 2018 and 2019, the counseling for nutrition and counseling for physical activity submeasures are used. For 2022 and 2023, only the BMI percentile documentation submeasure is used.

^{iv} For 2022 and 2023, only the initiation submeasure is used.

Attachment 18

FY2023 STAR Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2022-2023 Medicaid Managed Care Rate Development Guide, dated April 2022.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2022 through August 31, 2023 (FY2023).
- iii.
 - (a) The certification letter is on page 23 of the report.
 - (b) The final capitation rates are shown on pages 21-22 of the report.
 - (c)
 - (i) See pages 1 and 4 through 6 of the report.
 - (ii) See page 1 of the report.
 - (iii) See page 1 of the report.
 - (iv) Not applicable. There have been no changes since the prior certification.
 - (v) Pages 281-289 (NAIP), 290-316 (CHIRP) and 317-335 (TIPPS), 336-352 (DPP BHS), 353-369 (RAPPS) and 370-374 (P4Q).
 - (vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Not applicable.

- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 4, 8, 9, 13, 14, 17 and 228 through 241 for discussion on how COVID-19 and the PHE have been accounted for in the FY2023 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See page 23 of the report.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 23 of the report.
- vii. See Attachment 8 on pages 242 through 252 of the report.
- viii. (a) See Attachment 1 on pages 24 through 52 of the report.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2022 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2021 to study the impact of COVID and the PHE.

(b) See pages 17 and 228 through 241 of the report.

(c) See pages 5 and 17 of the report. All testing and treatment for COVID-19 are covered on a non-risk basis outside of the capitation rates.

(d) See pages 17 and 228 through 241. Similar to the prior rating period we are not making a prospective adjustment to the FY2023 capitation rates as the STAR impact is expected to be minimal. In addition, the experience rebate provisions remain tightened to limit the possibility of excessive profits in FY2023.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable.

B. Appropriate Documentation

- i. (a) See pages 1 through 3 of the report.
- ii. (a) See pages 1 through 3 of the report.
- (b) See pages 2 through 3 of the report.
- (c) See pages 2 through 3 of the report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 4 of the report.
- (c) No errors found in the data.
- (d) See Attachment 5 on pages 170 through 227 of the report.
- (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. See page 172, pages 206 through 207, and pages 216 through 217 of the report

B. Appropriate Documentation

- i. See pages 21 through 22 and Attachment 1 pages 24 through 52 of the report.
- ii. (a) See Attachment 3 pages 60 through 141 of the report.

(b) There have been no significant changes in the development of the benefit cost since the last certification.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 4 pages 142 through 169 of the report.

(b) See Attachment 4 pages 142 through 169 of the report.

(c) See Attachment 4 pages 142 through 169 of the report.

(d) See Attachment 4 pages 142 through 169 of the report.

(e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
- (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2023 premium rate.
- (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2023 premium rate.
- (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 5 pages 170 through 227 of the report.
- viii. See Attachment 5 pages 170 through 227 of the report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 17 pages 370 through 374 of the report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 17 pages 370 through 374 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|-----------------------------------|-----------|------------|
| ≤ 3% | 100% | 0% |
| > 3% and ≤ 5% | 80% | 20% |
| > 5% and ≤ 7% | 0% | 100% |
| > 7% and ≤ 9% | 0% | 100% |
| > 9% and ≤ 12% | 0% | 100% |
| > 12% | 0% | 100% |

D. State Directed Payments

- i. Rate Development Standards Acknowledged.
- ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 13 (CHIRP), Attachment 14 (TIPPS), Attachment 15 (DPP BHS) and Attachment 16 (RAPPS).

i. See table below

| Control name of the state directed payment | Type of payment | Brief description | Is the payment included as a rate adjustment or a separate payment term |
|---|--|--|--|
| Comprehensive Hospital Increase Reimbursement Program (CHIRP) | Uniform % rate increase. Two components (i) UHRIP and (ii) ACIA | UHRIP - Equal to a percentage of the estimated Medicare gap on a per class basis. ACIA - equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis | Adjustment applied to base capitation rates and included in monthly premium. |
| Texas Incentive for Physician and Professional Services (TIPPS) | Per member per month payment and uniform % increase for certain procedure codes. | PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |
| The Directed Payment Program for Behavioral Health Services (DPP BHS) | Uniform dollar increases and uniform % increases. | Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |
| The Rural Access to Primary and Preventive Services (RAPPS) | Uniform dollar increases and uniform % increases. | Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |

ii. See table below

| Control name of the state directed payment | Rate cells affected | Impact | Description of the adjustment | Confirmation the rates are consistent with the preprint | For maximum fee schedules, provide the information requested in (E) below |
|---|---|--|--------------------------------------|--|--|
| Comprehensive Hospital Increase Reimbursement Program (CHIRP) | STAR – all risk groups STAR+PLUS – all non-dual risk groups | Attachment 1 – Exhibit A and Attachment 13 | See attachment 13 | Confirmed | Not applicable |
| Texas Incentive for Physician and Professional Services (TIPPS) | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A and Attachment 14 | See Attachment 14 | Confirmed | Not applicable |
| The Directed Payment Program for Behavioral Health Services (DPP BHS) | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A and Attachment 15 | See Attachment 15 | Confirmed | Not applicable |
| The Rural Access to Primary and Preventive Services (RAPPS) | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A and Attachment 16 | See Attachment 16 | Confirmed | Not applicable |

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 281 through 289.

(b) See Attachment 12 pages 281 through 289.

(c) See Attachment 12 pages 281 through 289.

(d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the report.

ii. See page 18 of the report.

iii. See page 18 of the report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 11 pages 257 through 280 of the report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model applied to acute care or long term care other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 11 pages 257 through 280 of the report.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

Not Applicable.

Section III. New Adult Group Capitation Rates

Not Applicable.