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January 15, 2024

Mr. Michael Joyner
Chief Actuary
Health and Human Services Commission
4601 West Guadalupe
Austin, Texas 78751

Re: STAR Kids Rate Amendment 529-13-0071 v1.20

Dear Mr. Joyner:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2024 and dated July 7, 2023. The amended FY2024 capitation rates were developed using identical methods and assumptions as the rates described in the original report. The amended rates are assumed to be payable for the periods (i) September 1, 2023 through January 31, 2024 and (ii) February 1, 2024 through August 31, 2024.

A. Summary of the Revisions

The following sections detail all changes implemented since the original certification and indicates where further information regarding the changes can be found.

Rural Access to Primary and Preventative Services Program (RAPPS) Correction

After the completion of the original FY2024 managed care rates, an error in the network information provided by one of the MCOs was identified. Correcting this error resulted in an increase in the utilization and expenditures assumed to be eligible for the RAPPS enhancement in comparison to what was assumed in the original rate development. Based on the corrected network information, revised uniform dollar (Component 1) and uniform percentage increase (Component 2) were determined and the RAPPS component of the premiums were recalculated. The overall impact on the RAPPS premium was insignificant, \$42,000 across all programs, but the impact varied by MCO and program.

Latuda Preferred Drug List Change

Effective January 25, 2024, the brand drug Latuda will be changing from preferred to non-preferred status. Given that the preferred drug list (PDL) change will be effective in the middle of the month, the mid-year change will be effective on the first day of the following month, February

1, 2024. As a result of this change, utilization will shift from the higher gross cost brand name drug to the lower gross cost generic equivalent.

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Base Period Data

No changes applicable to this section. The same base data was utilized in the calculation of this mid-year adjustment.

Section III. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and this amendment are:

- Correction to the RAPPs premium calculations.
- Inclusion of the Latuda PDL change to reflect the utilization shift from the higher gross cost brand name drug to the lower gross cost generic equivalent during the period February 1, 2024 through August 31, 2024.

Section IV. Adjustment Factors

The following language has been revised in this section.

Rural Access to Primary and Preventive Services

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPs) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are designed to advance the goals and objectives of the state's Managed Care Quality Strategy. Attachment 9 - Revised presents the development of the corrected RAPPs add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the RAPPs program.

The following language has been added to this section:

Latuda Preferred Drug List Adjustment

Effective January 25, 2024, the brand drug Latuda will be changing from preferred to non-preferred status. As a result of this change, utilization will shift from the higher gross cost brand name drug to the lower gross cost generic equivalent. Attachment 4 Exhibit U – Revised includes a summary of the derivation of this adjustment factor.

Section V. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section.

Section VI. Summary

The tables in this section are replaced in their entirety with the following two sets of tables for the periods: (1) September 1, 2023 through January 31, 2024 and (2) February 1, 2024 through August 31, 2024.

Period 1: September 1, 2023 through January 31, 2024

| <u>MCO</u> | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> |
|-------------------------|-------------|------------|------------|------------------------|
| Monthly Premium Rates | | | | |
| CFHP - Bexar | \$18,576.61 | \$3,712.45 | \$2,073.44 | \$7,681.48 |
| Superior - Bexar | 18,502.97 | 2,661.59 | 2,070.84 | 7,678.88 |
| Aetna - Dallas | 15,682.73 | 4,378.70 | 2,140.31 | 7,748.35 |
| Amerigroup - Dallas | 18,304.50 | 3,740.87 | 2,144.45 | 7,752.49 |
| Amerigroup - El Paso | 13,616.76 | 4,828.64 | 2,077.56 | 7,685.60 |
| Superior - El Paso | 16,369.20 | 3,483.91 | 2,080.85 | 7,688.89 |
| Amerigroup - Harris | 18,218.15 | 2,609.72 | 2,092.22 | 7,700.26 |
| TCHP - Harris | 15,864.49 | 3,926.67 | 2,076.10 | 7,684.14 |
| United - Harris | 16,691.93 | 3,811.78 | 2,099.04 | 7,707.08 |
| Driscoll - Hidalgo | 18,809.81 | 3,916.29 | 2,088.60 | 7,696.64 |
| Superior - Hidalgo | 24,320.94 | 4,229.83 | 2,092.76 | 7,700.80 |
| United - Hidalgo | 19,170.40 | 2,228.28 | 2,092.11 | 7,700.15 |
| TCHP - Jefferson | 15,184.85 | 2,133.03 | 2,095.10 | 7,703.14 |
| United - Jefferson | 15,513.60 | 3,688.41 | 2,041.60 | 7,649.64 |
| Amerigroup - Lubbock | 11,261.09 | 2,773.47 | 2,115.42 | 7,723.46 |
| Superior - Lubbock | 13,455.01 | 2,927.20 | 2,119.99 | 7,728.03 |
| Driscoll - Nueces | 14,393.74 | 1,426.32 | 2,054.27 | 7,662.31 |
| Superior - Nueces | 18,763.09 | 2,127.10 | 2,059.16 | 7,667.20 |
| Aetna - Tarrant | 11,733.60 | 2,024.97 | 2,057.00 | 7,665.04 |
| Cook - Tarrant | 13,262.67 | 2,609.13 | 2,057.28 | 7,665.32 |
| BCBS - Travis | 14,310.97 | 3,083.78 | 2,063.49 | 7,671.53 |
| Superior - Travis | 13,430.77 | 1,713.62 | 2,064.84 | 7,672.88 |
| BCBS - MRSA Central | 15,815.56 | 4,104.54 | 2,048.88 | 7,656.92 |
| United - MRSA Central | 13,120.17 | 2,708.00 | 2,050.93 | 7,658.97 |
| TCHP - MRSA Northeast | 17,601.10 | 6,089.04 | 2,076.62 | 7,684.66 |
| United - MRSA Northeast | 16,648.80 | 3,283.13 | 2,072.09 | 7,680.13 |
| Amerigroup - MRSA West | 10,137.13 | 1,433.86 | 2,063.75 | 7,671.79 |
| Superior - MRSA West | 11,864.36 | 1,548.66 | 2,067.28 | 7,675.32 |

| MCO | Ages 1-5 | Ages 6-14 | Ages 15-20 |
|-------------------------|-------------|--------------|---------------|
| Monthly Premium Rates | | | |
| CFHP - Bexar | \$2,931.47 | \$1,269.20 | \$804.75 |
| Superior - Bexar | 3,308.47 | 1,244.07 | 1,011.17 |
| Aetna - Dallas | 4,493.31 | 1,497.78 | 984.86 |
| Amerigroup - Dallas | 3,645.85 | 1,188.43 | 1,088.36 |
| Amerigroup - El Paso | 2,726.36 | 1,191.71 | 970.57 |
| Superior - El Paso | 3,453.34 | 1,507.66 | 1,147.17 |
| Amerigroup - Harris | 3,387.40 | 915.82 | 635.65 |
| TCHP - Harris | 3,451.49 | 1,362.79 | 1,290.84 |
| United - Harris | 3,807.80 | 1,177.79 | 1,080.93 |
| Driscoll - Hidalgo | 3,494.42 | 1,393.85 | 1,016.58 |
| Superior - Hidalgo | 3,815.19 | 1,668.80 | 1,422.89 |
| United - Hidalgo | 2,350.66 | 1,365.38 | 1,181.50 |
| TCHP - Jefferson | 2,810.83 | 1,101.75 | 898.03 |
| United - Jefferson | 3,342.26 | 810.30 | 652.49 |
| Amerigroup - Lubbock | 3,437.68 | 1,318.93 | 892.61 |
| Superior - Lubbock | 3,437.18 | 1,088.26 | 877.90 |
| Driscoll - Nueces | 2,967.13 | 1,186.76 | 917.88 |
| Superior - Nueces | 3,615.50 | 1,651.77 | 1,204.33 |
| Aetna - Tarrant | 3,298.88 | 1,073.14 | 900.53 |
| Cook - Tarrant | 3,343.79 | 1,425.82 | 1,095.11 |
| BCBS - Travis | 2,853.15 | 1,244.87 | 933.34 |
| Superior - Travis | 2,499.79 | 1,185.48 | 964.64 |
| BCBS - MRSA Central | 2,663.79 | 1,087.21 | 717.72 |
| United - MRSA Central | 3,011.38 | 949.36 | 760.50 |
| TCHP - MRSA Northeast | 5,037.96 | 1,413.21 | 1,003.75 |
| United - MRSA Northeast | 3,207.22 | 805.71 | 647.19 |
| Amerigroup - MRSA West | 2,355.17 | 1,118.80 | 1,053.05 |
| Superior - MRSA West | 2,687.00 | 1,108.45 | 751.20 |

Period 2: February 1, 2024 through August 31, 2024

| <u>MCO</u> | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> |
|-------------------------|-------------|------------|------------|------------------------|
| Monthly Premium Rates | | | | |
| CFHP - Bexar | \$18,574.40 | \$3,697.60 | \$2,027.65 | \$7,681.48 |
| Superior - Bexar | 18,500.76 | 2,650.99 | 2,025.05 | 7,678.88 |
| Aetna - Dallas | 15,679.50 | 4,369.41 | 2,094.52 | 7,748.35 |
| Amerigroup - Dallas | 18,300.72 | 3,732.98 | 2,098.66 | 7,752.49 |
| Amerigroup - El Paso | 13,597.10 | 4,828.64 | 2,031.77 | 7,685.60 |
| Superior - El Paso | 16,350.98 | 3,483.91 | 2,035.06 | 7,688.89 |
| Amerigroup - Harris | 18,218.15 | 2,600.37 | 2,046.43 | 7,700.26 |
| TCHP - Harris | 15,864.49 | 3,912.63 | 2,030.31 | 7,684.14 |
| United - Harris | 16,691.93 | 3,798.08 | 2,053.25 | 7,707.08 |
| Driscoll - Hidalgo | 18,804.27 | 3,893.48 | 2,042.81 | 7,696.64 |
| Superior - Hidalgo | 24,313.77 | 4,205.18 | 2,046.97 | 7,700.80 |
| United - Hidalgo | 19,164.75 | 2,215.48 | 2,046.32 | 7,700.15 |
| TCHP - Jefferson | 15,184.62 | 2,129.06 | 2,049.31 | 7,703.14 |
| United - Jefferson | 15,513.21 | 3,681.17 | 1,995.81 | 7,649.64 |
| Amerigroup - Lubbock | 11,261.09 | 2,767.58 | 2,069.63 | 7,723.46 |
| Superior - Lubbock | 13,455.01 | 2,920.98 | 2,074.20 | 7,728.03 |
| Driscoll - Nueces | 14,393.74 | 1,411.76 | 2,008.48 | 7,662.31 |
| Superior - Nueces | 18,763.09 | 2,105.30 | 2,013.37 | 7,667.20 |
| Aetna - Tarrant | 11,733.28 | 2,022.32 | 2,011.21 | 7,665.04 |
| Cook - Tarrant | 13,262.31 | 2,605.70 | 2,011.49 | 7,665.32 |
| BCBS - Travis | 14,310.74 | 3,079.06 | 2,017.70 | 7,671.53 |
| Superior - Travis | 13,430.55 | 1,711.02 | 2,019.05 | 7,672.88 |
| BCBS - MRSA Central | 15,805.61 | 4,085.75 | 2,003.09 | 7,656.92 |
| United - MRSA Central | 13,110.59 | 2,688.11 | 2,005.14 | 7,658.97 |
| TCHP - MRSA Northeast | 17,600.85 | 6,049.57 | 2,030.83 | 7,684.66 |
| United - MRSA Northeast | 16,648.57 | 3,261.97 | 2,026.30 | 7,680.13 |
| Amerigroup - MRSA West | 10,137.13 | 1,431.23 | 2,017.96 | 7,671.79 |
| Superior - MRSA West | 11,864.36 | 1,544.79 | 2,021.49 | 7,675.32 |

| MCO | Ages | Ages | Ages |
|-------------------------|------------|------------|----------|
| | 1-5 | 6-14 | 15-20 |
| Monthly Premium Rates | | | |
| CFHP - Bexar | \$2,931.47 | \$1,260.45 | \$793.37 |
| Superior - Bexar | 3,308.47 | 1,235.48 | 996.68 |
| Aetna - Dallas | 4,493.31 | 1,496.81 | 982.70 |
| Amerigroup - Dallas | 3,645.85 | 1,187.67 | 1,085.94 |
| Amerigroup - El Paso | 2,726.36 | 1,188.90 | 958.97 |
| Superior - El Paso | 3,453.34 | 1,503.02 | 1,133.35 |
| Amerigroup - Harris | 3,387.34 | 914.62 | 633.01 |
| TCHP - Harris | 3,451.43 | 1,360.58 | 1,283.15 |
| United - Harris | 3,807.73 | 1,175.79 | 1,074.98 |
| Driscoll - Hidalgo | 3,494.42 | 1,392.27 | 1,010.88 |
| Superior - Hidalgo | 3,815.19 | 1,666.90 | 1,414.78 |
| United - Hidalgo | 2,350.66 | 1,363.84 | 1,174.82 |
| TCHP - Jefferson | 2,810.83 | 1,098.14 | 889.23 |
| United - Jefferson | 3,342.26 | 807.70 | 643.95 |
| Amerigroup - Lubbock | 3,437.68 | 1,318.75 | 886.58 |
| Superior - Lubbock | 3,437.18 | 1,088.12 | 872.01 |
| Driscoll - Nueces | 2,967.13 | 1,181.31 | 909.20 |
| Superior - Nueces | 3,615.50 | 1,644.16 | 1,192.91 |
| Aetna - Tarrant | 3,298.88 | 1,071.65 | 896.75 |
| Cook - Tarrant | 3,343.79 | 1,423.83 | 1,090.49 |
| BCBS - Travis | 2,853.15 | 1,244.77 | 931.56 |
| Superior - Travis | 2,499.79 | 1,185.39 | 962.79 |
| BCBS - MRSA Central | 2,663.79 | 1,084.20 | 711.72 |
| United - MRSA Central | 3,011.38 | 946.28 | 752.59 |
| TCHP - MRSA Northeast | 5,037.96 | 1,407.20 | 994.71 |
| United - MRSA Northeast | 3,207.22 | 802.37 | 641.48 |
| Amerigroup - MRSA West | 2,355.17 | 1,116.00 | 1,046.08 |
| Superior - MRSA West | 2,687.00 | 1,106.02 | 747.42 |

Section VII. Actuarial Certification of the Revised FY2024 STAR Kids Health Plan Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rates for the period September 1, 2023 through August 31, 2024 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2024 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premiums are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.

Section VIII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 7, 2023.

Attachment 1 - Summary of FY2024 STAR Kids Rating Analysis

Exhibit A - Revised. This exhibit presents summary information regarding the FY2024 rates. Included on the exhibit are current (previously submitted rates effective September 1, 2023) premium rates split between acute care, long-term care, prescription drug, NEMT, TIPPS, DPP BHS and RAPPS rates; Revised September 1, 2023 through August 31, 2024 average premium rates split between acute care, long-term care, prescription drug, NEMT, TIPPS, DPP BHS and RAPPS rates and a comparison of the current and revised premium rates. The revised average premium rates are the average of the two time periods with effective dates (1) September 1, 2023; and (2) February 1, 2024.

Exhibit B - Revised. This exhibit presents a comparison of the projected expenditures under the current (previously submitted rates effective September 1, 2023) premium rates and the revised September 1, 2023 through August 31, 2024 premium rates. The projection is split by each component.

Exhibit C - Revised. This exhibit provides the rates separately for the two time periods split by component. The averages shown in Exhibit A - Revised are based on a weighted average of these two time periods with projected enrollment used as the weights.

The reasons for the rate changes shown in Exhibit A - Revised are due the two items previously discussed:

- RAPPS network correction and revised uniform increases.
- Latuda preferred drug list change.

There are no other changes to the premium rates.

Attachment 2 – Community Experience Analysis – Pharmacy

Attachment 2 - Revised includes the community rating exhibits for the pharmacy component of the rate development for all risk groups in each SDA.

The only change to these exhibits is the application of the Latuda Preferred Drug List (PDL) adjustment factors as discussed in Attachment 4 – Exhibit U - Revised. The exhibits Attachment 2 – Revised are applicable to the period February 1, 2024 through August 31, 2024. There have been no changes to the Medical or NEMT rating exhibits.

Attachment 3 –Trend Analysis

There have been no changes to this section.

Attachment 4 - Provider Reimbursement Adjustment

The following language has been added to the *Pharmacy Adjustments* section.

Effective January 25, 2024 Latuda will be changing from preferred to non-preferred status. Exhibit U - Revised presents a summary of the derivation of the rating adjustment factors.

Attachment 5 – PHE Related Cost Adjustment

There have been no changes to this section.

Attachment 6 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 7 – Texas Incentives for Physicians and Professional Services Program (TIPPS)

There have been no changes to this section.

Attachment 8 – Directed Payment Program for Behavioral Health Services Program (DPP BHS)

There have been no changes to this section.

Attachment 9 – Rural Access to Primary and Preventative Services Program (RAPPS)

The uniform dollar increases (Component 1) and uniform percentage increases (Component 2) have been revised as follows:

Component 1:

- Freestanding RHC - \$34.28
- Hospital Based RHS - \$48.10

Component 2: 9.29%

Exhibit B - Revised provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 7. Exhibit C - Revised provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The revised RAPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the revised pre-print (control name *Tx_Fee_Oth1_Amend_20230901-20240831*) which was approved by CMS on January 9, 2024.

Attachment 10 – Community First Choice Initiative (CFC)

There have been no changes to this section.

Attachment 11 – In Lieu of Services

There have been no changes to this section.

Attachment 12 – Pay for Quality Program

There have been no changes to this section.

Attachment 13 - FY2024 STAR Kids Rate Certification Index

The index below includes the pages of the original report, dated July 7, 2023 and this amendment letter that correspond to the applicable sections of the 2023-2024 Medicaid Managed Care Rate Development Guide, dated May 2023.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2023 through August 31, 2024 (FY2024) and revise those currently in effect as of September 1, 2023.
- iii. (a) The certification letter is on page 7 of the amendment letter.
(b) The final capitation rates are shown on pages 3-6 of the amendment letter.
(c) (i) See pages 1 and 7-8 of the original report.
(ii) The rates included in this amendment are for the period September 1, 2023 through August 31, 2024.
(iii) See page 1 of the original report.
(iv) Not applicable. There have been no changes since the prior certification.
(v) Pages 247-260 (TIPPS), 261-271 (DPP BHS), 272-282 (RAPPS) and 290-294 (P4Q) of the original report and pages 9 and 91-95 of the amendment letter.

(vi) Not applicable.

- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Not applicable.
- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 8, 10-11, 17-18 and 212-231 of the original report for discussion on how COVID-19 and the PHE unwind process have been accounted for in the FY2024 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See pages 3-6 of the amendment letter.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 7 of the amendment letter.
- vii. See pages 283-288 of the original report.
- viii. (a) See pages 21-61 of the amendment letter.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2023 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).

- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2022 to study the impact of COVID and the PHE. See pages 212-231 of the original report.

(b) See pages 17-18 and 212-231 of the original report.

(c) Effective September 1, 2023 all COVID-19 expenses for testing, treatment and vaccines will be covered in the capitation rates.

(d) See pages 17-18 and 212-231 of the original report. Similar to the prior rating period we are making a prospective adjustment to the FY2024 capitation rates. In addition, the revised experience rebate provisions utilized during FY2022 and FY2023 have been returned to their pre-PHE provisions.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable. Data from the three most recent, completed years has been utilized.

B. Appropriate Documentation

- i. (a) See pages 1-6 of the original report.
- ii. (a) See pages 1-6 of the original report.

(b) See pages 4-6 of the original report.

(c) See pages 4-6 of the original report.

(d) Not applicable.
- iii. (a) Base period data is fully credible.

(b) See page 4 of the original report.

(c) No errors found in the data.

(d) See pages 170-211 of the original report and pages 89-90 of the amendment letter.

(e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged. See page 289 of the original report.
- v. Not applicable. STAR Kids eligibility ends at age 21 and therefore the IMD regulation does not impact this population.

B. Appropriate Documentation

- i. See pages 3-6 and Attachment 1 - Revised pages 21-61 of the amendment letter.
- ii. (a) See Attachment 2 pages 51-161 of the original report and Attachment 2 – Revised pages 62-88 of the amendment letter.

(b) There have been no significant changes in the development of the benefit cost since the last certification. The only changes are due to the Latuda status change and RAPPS correction described on page 1 of the amendment letter.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 3 pages 162-169 of the original report.

(b) See Attachment 3 pages 162-169 of the original report.

- (c) See Attachment 3 pages 162-169 of the original report.
- (d) See Attachment 3 pages 162-169 of the original report.
- (e) Not applicable.
- iv. Not applicable.
- v. See page 289 of the original report.
- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 4 pages 170-211 of the original report and Attachment 4-Revised pages 89-90 of the amendment letter.
- viii. See Attachment 4 pages 170-211 of the original report and Attachment 4-Revised pages 89-90 of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 12 pages 290-294 of the original report.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 12 pages 290-294 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|-----------------------------------|-----------|------------|
| ≤ 3% | 100% | 0% |
| > 3% and ≤ 5% | 80% | 20% |
| > 5% and ≤ 7% | 60% | 40% |
| > 7% and ≤ 9% | 40% | 60% |
| > 9% and ≤ 12% | 20% | 80% |
| > 12% | 0% | 100% |

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 7 (TIPPS), Attachment 8 (DPP BHS), Attachment 9 (RAPPS) of the original report and Attachment 9 – Revised (RAPPS) of the amendment letter.

i. See table below

| Control name of the state directed payment | Type of payment | Brief description | Is the payment included as a rate adjustment or a separate payment term |
|---|--|---|--|
| Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831 | Per member per month payment and uniform % increase for certain procedure codes. | PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |
| The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831 | Uniform dollar increases and uniform % increases. | Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |
| The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Amend_20230901-20240831 | Uniform dollar increases and uniform % increases. | Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR. | Adjustment applied to base capitation rates and included in monthly premium. |

ii. See table below

| Control name of the state directed payment | Rate cells affected | Impact | Description of the adjustment | Confirmation the rates are consistent with the preprint | For maximum fee schedules, provide the information requested in (E) below |
|---|---|---|--------------------------------------|--|--|
| Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831 | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A - Revised and Attachment 7 | See Attachment 7 | Confirmed | Not applicable |
| The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831 | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A - Revised and Attachment 8 | See Attachment 8 | Confirmed | Not applicable |
| The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Amend_20230901-20240831 | STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups | Attachment 1 – Exhibit A - Revised and Attachment 9 | See Attachment 9 | Confirmed | Not applicable |

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR Kids program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

- (a) Not applicable. No such arrangements exist in the STAR Kids program.
- (b) Not applicable.
- (c) Not applicable.
- (d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.

B. Appropriate Documentation

- i. See pages 19-20 of the original report.
- ii. See pages 19-20 of the original report.
- iii. See pages 19-20 of the original report.

6. Risk Adjustment

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 6 pages 232-246 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).

7. Acuity Adjustments

A. Rate Development Standards

- i. Acknowledged.

B. Appropriate Documentation

- i. (a) See page 15 and Attachment 5 pages 212-231 of the original report.
- (e) The analysis is based on historical STAR Kids program experience.
- (f) See Attachment 5 pages 212-231 of the original report.
- (g) See Attachment 5 pages 212-231 of the original report.
- (h) The calculation is a one-time calculation performed due to the significant nature of the PHE unwind process.
- (i) See Attachment 5 pages 212-231 of the original report.
- (j) As detailed in Attachment 5 pages 212-231 of the original report the adjustment has been calculated in accordance with generally accepted actuarial principles and practices.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

A. Acknowledged.

- B. Long term care rate development follows the same methodology as all other services described throughout the report.

C. Appropriate Documentation

- i. (a) Rates are set for the risk groups specified on page 7 of the original report. This is a blended approach as the groups are not defined by long term care setting All long term care services provided in the STAR Kids program are provided in the community as nursing facility services are excluded from the program.
- (b) Rate cells are specified on pages 7 of the original report. Description of the rate setting methodology is included in Attachment 2 pages 51-161 of the original report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
- (c) Not applicable.

- (d) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- (e) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- ii. The development of the administrative cost is described on pages 19-20 of the original report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on pages 2 and 15 of the original report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

Section III. New Adult Group Capitation Rates

Not applicable

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,324.44 | 1,108.75 | 1,512.68 | 5,883.78 | 1,638.41 | 614.36 | 371.02 |
| Superior - Bexar | 4,307.85 | 791.58 | 1,512.68 | 5,883.78 | 1,854.42 | 603.07 | 472.56 |
| Aetna - Dallas | 6,950.26 | 2,198.30 | 1,512.68 | 5,883.78 | 3,060.79 | 913.43 | 515.41 |
| Amerigroup - Dallas | 8,119.08 | 1,867.33 | 1,512.68 | 5,883.78 | 2,466.36 | 707.68 | 573.75 |
| Amerigroup - El Paso | 2,593.33 | 3,571.87 | 1,512.68 | 5,883.78 | 2,230.30 | 784.52 | 532.62 |
| Superior - El Paso | 4,340.50 | 1,895.79 | 1,512.68 | 5,883.78 | 2,208.87 | 803.32 | 625.80 |
| Amerigroup - Harris | 3,726.98 | 1,028.52 | 1,512.68 | 5,883.78 | 1,422.98 | 523.14 | 341.30 |
| TCHP - Harris | 4,191.77 | 1,580.16 | 1,512.68 | 5,883.78 | 1,807.96 | 747.12 | 688.68 |
| United - Harris | 3,949.06 | 1,524.26 | 1,512.68 | 5,883.78 | 1,998.64 | 671.95 | 614.64 |
| Driscoll - Hidalgo | 4,879.70 | 1,791.95 | 1,512.68 | 5,883.78 | 2,174.17 | 691.38 | 437.60 |
| Superior - Hidalgo | 6,318.95 | 1,935.83 | 1,512.68 | 5,883.78 | 2,375.93 | 832.48 | 622.34 |
| United - Hidalgo | 4,973.01 | 1,005.30 | 1,512.68 | 5,883.78 | 1,443.06 | 674.72 | 511.76 |
| TCHP - Jefferson | 4,163.82 | 729.29 | 1,512.68 | 5,883.78 | 1,569.62 | 611.92 | 543.93 |
| United - Jefferson | 3,160.92 | 1,157.82 | 1,512.68 | 5,883.78 | 2,184.97 | 458.24 | 389.08 |
| Amerigroup - Lubbock | 2,275.03 | 743.36 | 1,512.68 | 5,883.78 | 2,070.26 | 630.10 | 449.91 |
| Superior - Lubbock | 2,723.50 | 784.68 | 1,512.68 | 5,883.78 | 2,067.09 | 508.88 | 439.06 |
| Driscoll - Nueces | 4,419.55 | 690.90 | 1,512.68 | 5,883.78 | 1,894.50 | 691.89 | 519.67 |
| Superior - Nueces | 5,765.44 | 1,034.91 | 1,512.68 | 5,883.78 | 2,309.99 | 966.30 | 683.54 |
| Aetna - Tarrant | 4,249.36 | 1,055.45 | 1,512.68 | 5,883.78 | 2,405.38 | 666.59 | 537.41 |
| Cook - Tarrant | 4,805.44 | 1,364.58 | 1,512.68 | 5,883.78 | 2,438.20 | 890.54 | 656.48 |
| BCBS - Travis | 3,764.51 | 1,378.80 | 1,512.68 | 5,883.78 | 1,719.27 | 686.80 | 480.11 |
| Superior - Travis | 3,532.01 | 757.93 | 1,512.68 | 5,883.78 | 1,502.30 | 652.21 | 496.15 |
| BCBS - MRSA Central | 3,689.81 | 1,019.45 | 1,512.68 | 5,883.78 | 1,551.61 | 552.86 | 376.20 |
| United - MRSA Central | 3,085.26 | 639.30 | 1,512.68 | 5,883.78 | 1,654.19 | 507.60 | 387.24 |
| TCHP - MRSA Northeast | 4,323.59 | 1,785.08 | 1,512.68 | 5,883.78 | 3,098.05 | 694.96 | 474.39 |
| United - MRSA Northeast | 4,089.63 | 956.87 | 1,512.68 | 5,883.78 | 1,961.18 | 387.40 | 299.52 |
| Amerigroup - MRSA West | 2,702.67 | 1,017.82 | 1,512.68 | 5,883.78 | 1,351.92 | 511.54 | 474.33 |
| Superior - MRSA West | 3,182.72 | 848.55 | 1,512.68 | 5,883.78 | 1,473.69 | 531.66 | 365.04 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,736.42 | 1,690.50 | 245.02 | 954.65 | 1,038.66 | 360.46 | 193.04 |
| Superior - Bexar | 11,691.40 | 1,206.93 | 245.02 | 954.65 | 1,175.61 | 353.84 | 245.87 |
| Aetna - Dallas | 6,459.56 | 1,490.72 | 245.02 | 954.65 | 993.58 | 219.52 | 111.65 |
| Amerigroup - Dallas | 7,545.86 | 1,266.28 | 245.02 | 954.65 | 800.62 | 170.07 | 124.29 |
| Amerigroup - El Paso | 6,883.79 | 717.93 | 245.02 | 954.65 | 233.72 | 158.39 | 182.22 |
| Superior - El Paso | 8,181.36 | 593.39 | 245.02 | 954.65 | 868.10 | 329.05 | 223.43 |
| Amerigroup - Harris | 12,706.53 | 1,085.40 | 245.02 | 954.65 | 1,596.85 | 189.18 | 118.67 |
| TCHP - Harris | 10,085.42 | 1,653.19 | 245.02 | 954.65 | 1,326.31 | 309.39 | 224.43 |
| United - Harris | 10,945.64 | 1,586.87 | 245.02 | 954.65 | 1,425.69 | 201.40 | 140.75 |
| Driscoll - Hidalgo | 10,099.06 | 1,258.92 | 245.02 | 954.65 | 968.30 | 411.46 | 293.35 |
| Superior - Hidalgo | 13,077.76 | 1,360.00 | 245.02 | 954.65 | 1,058.16 | 495.44 | 417.19 |
| United - Hidalgo | 10,292.21 | 706.27 | 245.02 | 954.65 | 642.69 | 401.54 | 343.05 |
| TCHP - Jefferson | 8,628.00 | 914.85 | 245.02 | 954.65 | 869.34 | 185.56 | 72.80 |
| United - Jefferson | 8,411.69 | 1,751.26 | 245.02 | 954.65 | 983.55 | 166.68 | 41.81 |
| Amerigroup - Lubbock | 7,157.09 | 1,555.84 | 245.02 | 954.65 | 1,045.15 | 339.96 | 158.30 |
| Superior - Lubbock | 8,568.00 | 1,642.32 | 245.02 | 954.65 | 1,043.55 | 274.57 | 154.48 |
| Driscoll - Nueces | 9,032.59 | 418.16 | 245.02 | 954.65 | 800.33 | 235.83 | 177.02 |
| Superior - Nueces | 11,783.32 | 626.38 | 245.02 | 954.65 | 975.84 | 329.37 | 232.84 |
| Aetna - Tarrant | 5,843.75 | 552.09 | 245.02 | 954.65 | 614.48 | 188.18 | 158.90 |
| Cook - Tarrant | 6,608.47 | 713.79 | 245.02 | 954.65 | 622.87 | 251.40 | 194.11 |
| BCBS - Travis | 8,217.48 | 851.11 | 245.02 | 954.65 | 584.77 | 279.48 | 191.67 |
| Superior - Travis | 7,709.97 | 467.86 | 245.02 | 954.65 | 510.98 | 265.41 | 198.08 |
| BCBS - MRSA Central | 10,258.76 | 1,980.15 | 245.02 | 954.65 | 753.85 | 217.99 | 119.88 |
| United - MRSA Central | 8,233.40 | 898.58 | 245.02 | 954.65 | 858.04 | 116.02 | 86.59 |
| TCHP - MRSA Northeast | 10,671.77 | 2,860.76 | 245.02 | 954.65 | 1,331.02 | 365.02 | 202.73 |
| United - MRSA Northeast | 10,094.31 | 1,533.47 | 245.02 | 954.65 | 842.59 | 203.47 | 128.00 |
| Amerigroup - MRSA West | 5,521.24 | 159.68 | 245.02 | 954.65 | 655.64 | 199.78 | 131.34 |
| Superior - MRSA West | 7,062.92 | 339.05 | 245.02 | 954.65 | 831.58 | 213.97 | 120.06 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 2,460.01 | 865.28 | 266.20 | 760.85 | 202.03 | 251.73 | 199.66 |
| Superior - Bexar | 2,450.58 | 617.76 | 266.20 | 760.85 | 228.67 | 247.11 | 254.31 |
| Aetna - Dallas | 2,155.64 | 574.89 | 266.20 | 760.85 | 330.64 | 258.81 | 250.72 |
| Amerigroup - Dallas | 2,518.15 | 488.33 | 266.20 | 760.85 | 266.43 | 200.52 | 279.10 |
| Amerigroup - El Paso | 4,015.29 | 486.80 | 266.20 | 760.85 | 182.47 | 190.30 | 206.13 |
| Superior - El Paso | 3,719.70 | 939.40 | 266.20 | 760.85 | 293.21 | 313.50 | 245.05 |
| Amerigroup - Harris | 1,720.12 | 429.10 | 266.20 | 760.85 | 305.31 | 143.06 | 115.41 |
| TCHP - Harris | 1,538.90 | 642.74 | 266.20 | 760.85 | 271.08 | 261.96 | 333.58 |
| United - Harris | 1,725.89 | 627.13 | 266.20 | 760.85 | 314.39 | 237.18 | 258.45 |
| Driscoll - Hidalgo | 3,692.22 | 802.34 | 266.20 | 760.85 | 269.27 | 223.97 | 221.65 |
| Superior - Hidalgo | 4,781.24 | 866.76 | 266.20 | 760.85 | 294.26 | 269.68 | 315.22 |
| United - Hidalgo | 3,762.84 | 450.12 | 266.20 | 760.85 | 178.72 | 218.57 | 259.20 |
| TCHP - Jefferson | 2,313.08 | 419.31 | 266.20 | 760.85 | 290.24 | 235.78 | 210.34 |
| United - Jefferson | 3,914.54 | 763.25 | 266.20 | 760.85 | 145.61 | 170.39 | 204.14 |
| Amerigroup - Lubbock | 1,673.84 | 384.37 | 266.20 | 760.85 | 201.60 | 252.83 | 191.41 |
| Superior - Lubbock | 2,003.81 | 405.73 | 266.20 | 760.85 | 201.30 | 204.20 | 186.80 |
| Driscoll - Nueces | 879.49 | 288.51 | 266.20 | 760.85 | 239.32 | 232.38 | 196.18 |
| Superior - Nueces | 1,147.33 | 432.17 | 266.20 | 760.85 | 291.80 | 324.55 | 258.05 |
| Aetna - Tarrant | 1,589.34 | 385.95 | 266.20 | 760.85 | 251.07 | 194.14 | 180.64 |
| Cook - Tarrant | 1,797.33 | 499.00 | 266.20 | 760.85 | 254.49 | 259.37 | 220.66 |
| BCBS - Travis | 2,291.74 | 815.90 | 266.20 | 760.85 | 506.79 | 239.75 | 224.48 |
| Superior - Travis | 2,150.20 | 448.51 | 266.20 | 760.85 | 442.84 | 227.67 | 231.98 |
| BCBS - MRSA Central | 1,844.16 | 1,081.58 | 266.20 | 760.85 | 335.68 | 293.58 | 198.89 |
| United - MRSA Central | 1,776.63 | 1,144.71 | 266.20 | 760.85 | 474.45 | 300.91 | 261.87 |
| TCHP - MRSA Northeast | 2,519.79 | 1,392.10 | 266.20 | 760.85 | 547.51 | 302.45 | 277.85 |
| United - MRSA Northeast | 2,383.44 | 746.22 | 266.20 | 760.85 | 346.60 | 168.59 | 175.42 |
| Amerigroup - MRSA West | 1,781.70 | 218.13 | 266.20 | 760.85 | 253.05 | 361.53 | 404.54 |
| Superior - MRSA West | 1,483.67 | 319.30 | 266.20 | 760.85 | 283.64 | 313.34 | 219.73 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 NEMT Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Superior - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Aetna - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Superior - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Amerigroup - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| TCHP - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| United - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| Driscoll - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| Superior - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| United - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| TCHP - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| United - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| Amerigroup - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Superior - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Driscoll - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Superior - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Aetna - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| Cook - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| BCBS - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| Superior - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| BCBS - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| United - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| TCHP - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| United - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| Amerigroup - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |
| Superior - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 TIPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 |
| Superior - Bexar | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 |
| Aetna - Dallas | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 |
| Amerigroup - Dallas | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 |
| Amerigroup - El Paso | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 |
| Superior - El Paso | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 |
| Amerigroup - Harris | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 |
| TCHP - Harris | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 |
| United - Harris | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 |
| Driscoll - Hidalgo | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 |
| Superior - Hidalgo | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 |
| United - Hidalgo | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 |
| TCHP - Jefferson | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| United - Jefferson | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| Amerigroup - Lubbock | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 |
| Superior - Lubbock | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 |
| Driscoll - Nueces | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - Nueces | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 |
| Aetna - Tarrant | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 |
| Cook - Tarrant | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 |
| BCBS - Travis | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 |
| Superior - Travis | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 |
| BCBS - MRSA Central | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 |
| United - MRSA Central | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 |
| TCHP - MRSA Northeast | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 |
| United - MRSA Northeast | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 |
| Amerigroup - MRSA West | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 |
| Superior - MRSA West | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 DPP BHS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 |
| Superior - Bexar | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 |
| Aetna - Dallas | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 |
| Amerigroup - Dallas | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 |
| Amerigroup - El Paso | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 |
| Superior - El Paso | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 |
| Amerigroup - Harris | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 |
| TCHP - Harris | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 |
| United - Harris | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 |
| Driscoll - Hidalgo | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 |
| Superior - Hidalgo | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 |
| United - Hidalgo | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 |
| TCHP - Jefferson | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 |
| United - Jefferson | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 |
| Amerigroup - Lubbock | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 |
| Superior - Lubbock | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 |
| Driscoll - Nueces | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 |
| Superior - Nueces | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| Aetna - Tarrant | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 |
| Cook - Tarrant | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 |
| BCBS - Travis | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 |
| Superior - Travis | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 |
| BCBS - MRSA Central | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 |
| United - MRSA Central | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 |
| TCHP - MRSA Northeast | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| United - MRSA Northeast | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 |
| Amerigroup - MRSA West | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 |
| Superior - MRSA West | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 RAPPs Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Superior - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Amerigroup - El Paso | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| TCHP - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| United - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| TCHP - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| United - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| Amerigroup - Lubbock | 1.26 | 1.26 | 1.26 | 1.26 | 1.26 | 1.26 | 1.26 |
| Superior - Lubbock | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 | 1.55 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Nueces | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| BCBS - Travis | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Superior - Travis | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| BCBS - MRSA Central | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 |
| United - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| TCHP - MRSA Northeast | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| United - MRSA Northeast | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 | 0.97 |
| Amerigroup - MRSA West | 2.81 | 2.81 | 2.81 | 2.81 | 2.81 | 2.81 | 2.81 |
| Superior - MRSA West | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 | 2.87 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Previously Submitted FY2024 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,576.61 | 3,712.45 | 2,073.44 | 7,681.48 | 2,931.47 | 1,269.20 | 804.75 |
| Superior - Bexar | 18,502.97 | 2,661.59 | 2,070.84 | 7,678.88 | 3,308.47 | 1,244.07 | 1,011.17 |
| Aetna - Dallas | 15,682.73 | 4,378.70 | 2,140.31 | 7,748.35 | 4,493.31 | 1,497.78 | 984.86 |
| Amerigroup - Dallas | 18,304.50 | 3,740.87 | 2,144.45 | 7,752.49 | 3,645.85 | 1,188.43 | 1,088.36 |
| Amerigroup - El Paso | 13,616.76 | 4,828.64 | 2,077.56 | 7,685.60 | 2,726.36 | 1,191.71 | 970.57 |
| Superior - El Paso | 16,369.20 | 3,483.91 | 2,080.85 | 7,688.89 | 3,453.34 | 1,507.66 | 1,147.17 |
| Amerigroup - Harris | 18,218.15 | 2,609.72 | 2,092.22 | 7,700.26 | 3,387.40 | 915.82 | 635.65 |
| TCHP - Harris | 15,864.49 | 3,926.67 | 2,076.10 | 7,684.14 | 3,451.49 | 1,362.79 | 1,290.84 |
| United - Harris | 16,691.93 | 3,811.78 | 2,099.04 | 7,707.08 | 3,807.80 | 1,177.79 | 1,080.93 |
| Driscoll - Hidalgo | 18,809.79 | 3,916.27 | 2,088.58 | 7,696.62 | 3,494.40 | 1,393.83 | 1,016.56 |
| Superior - Hidalgo | 24,320.94 | 4,229.83 | 2,092.76 | 7,700.80 | 3,815.19 | 1,668.80 | 1,422.89 |
| United - Hidalgo | 19,170.40 | 2,228.28 | 2,092.11 | 7,700.15 | 2,350.66 | 1,365.38 | 1,181.50 |
| TCHP - Jefferson | 15,184.85 | 2,133.03 | 2,095.10 | 7,703.14 | 2,810.83 | 1,101.75 | 898.03 |
| United - Jefferson | 15,513.62 | 3,688.43 | 2,041.62 | 7,649.66 | 3,342.28 | 810.32 | 652.51 |
| Amerigroup - Lubbock | 11,261.10 | 2,773.48 | 2,115.43 | 7,723.47 | 3,437.69 | 1,318.94 | 892.62 |
| Superior - Lubbock | 13,455.02 | 2,927.21 | 2,120.00 | 7,728.04 | 3,437.19 | 1,088.27 | 877.91 |
| Driscoll - Nueces | 14,393.48 | 1,426.06 | 2,054.01 | 7,662.05 | 2,966.87 | 1,186.50 | 917.62 |
| Superior - Nueces | 18,763.30 | 2,127.31 | 2,059.37 | 7,667.41 | 3,615.71 | 1,651.98 | 1,204.54 |
| Aetna - Tarrant | 11,733.60 | 2,024.97 | 2,057.00 | 7,665.04 | 3,298.88 | 1,073.14 | 900.53 |
| Cook - Tarrant | 13,262.67 | 2,609.13 | 2,057.28 | 7,665.32 | 3,343.79 | 1,425.82 | 1,095.11 |
| BCBS - Travis | 14,310.97 | 3,083.78 | 2,063.49 | 7,671.53 | 2,853.15 | 1,244.87 | 933.34 |
| Superior - Travis | 13,430.77 | 1,713.62 | 2,064.84 | 7,672.88 | 2,499.79 | 1,185.48 | 964.64 |
| BCBS - MRSA Central | 15,815.56 | 4,104.54 | 2,048.88 | 7,656.92 | 2,663.79 | 1,087.21 | 717.72 |
| United - MRSA Central | 13,120.17 | 2,708.00 | 2,050.93 | 7,658.97 | 3,011.38 | 949.36 | 760.50 |
| TCHP - MRSA Northeast | 17,601.10 | 6,089.04 | 2,076.62 | 7,684.66 | 5,037.96 | 1,413.21 | 1,003.75 |
| United - MRSA Northeast | 16,648.81 | 3,283.14 | 2,072.10 | 7,680.14 | 3,207.23 | 805.72 | 647.20 |
| Amerigroup - MRSA West | 10,137.15 | 1,433.88 | 2,063.77 | 7,671.81 | 2,355.19 | 1,118.82 | 1,053.07 |
| Superior - MRSA West | 11,864.38 | 1,548.68 | 2,067.30 | 7,675.34 | 2,687.02 | 1,108.47 | 751.22 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,324.44 | 1,108.75 | 1,512.68 | 5,883.78 | 1,638.41 | 614.36 | 371.02 |
| Superior - Bexar | 4,307.85 | 791.58 | 1,512.68 | 5,883.78 | 1,854.42 | 603.07 | 472.56 |
| Aetna - Dallas | 6,950.26 | 2,198.30 | 1,512.68 | 5,883.78 | 3,060.79 | 913.43 | 515.41 |
| Amerigroup - Dallas | 8,119.08 | 1,867.33 | 1,512.68 | 5,883.78 | 2,466.36 | 707.68 | 573.75 |
| Amerigroup - El Paso | 2,593.33 | 3,571.87 | 1,512.68 | 5,883.78 | 2,230.30 | 784.52 | 532.62 |
| Superior - El Paso | 4,340.50 | 1,895.79 | 1,512.68 | 5,883.78 | 2,208.87 | 803.32 | 625.80 |
| Amerigroup - Harris | 3,726.98 | 1,028.52 | 1,512.68 | 5,883.78 | 1,422.98 | 523.14 | 341.30 |
| TCHP - Harris | 4,191.77 | 1,580.16 | 1,512.68 | 5,883.78 | 1,807.96 | 747.12 | 688.68 |
| United - Harris | 3,949.06 | 1,524.26 | 1,512.68 | 5,883.78 | 1,998.64 | 671.95 | 614.64 |
| Driscoll - Hidalgo | 4,879.70 | 1,791.95 | 1,512.68 | 5,883.78 | 2,174.17 | 691.38 | 437.60 |
| Superior - Hidalgo | 6,318.95 | 1,935.83 | 1,512.68 | 5,883.78 | 2,375.93 | 832.48 | 622.34 |
| United - Hidalgo | 4,973.01 | 1,005.30 | 1,512.68 | 5,883.78 | 1,443.06 | 674.72 | 511.76 |
| TCHP - Jefferson | 4,163.82 | 729.29 | 1,512.68 | 5,883.78 | 1,569.62 | 611.92 | 543.93 |
| United - Jefferson | 3,160.92 | 1,157.82 | 1,512.68 | 5,883.78 | 2,184.97 | 458.24 | 389.08 |
| Amerigroup - Lubbock | 2,275.03 | 743.36 | 1,512.68 | 5,883.78 | 2,070.26 | 630.10 | 449.91 |
| Superior - Lubbock | 2,723.50 | 784.68 | 1,512.68 | 5,883.78 | 2,067.09 | 508.88 | 439.06 |
| Driscoll - Nueces | 4,419.55 | 690.90 | 1,512.68 | 5,883.78 | 1,894.50 | 691.89 | 519.67 |
| Superior - Nueces | 5,765.44 | 1,034.91 | 1,512.68 | 5,883.78 | 2,309.99 | 966.30 | 683.54 |
| Aetna - Tarrant | 4,249.36 | 1,055.45 | 1,512.68 | 5,883.78 | 2,405.38 | 666.59 | 537.41 |
| Cook - Tarrant | 4,805.44 | 1,364.58 | 1,512.68 | 5,883.78 | 2,438.20 | 890.54 | 656.48 |
| BCBS - Travis | 3,764.51 | 1,378.80 | 1,512.68 | 5,883.78 | 1,719.27 | 686.80 | 480.11 |
| Superior - Travis | 3,532.01 | 757.93 | 1,512.68 | 5,883.78 | 1,502.30 | 652.21 | 496.15 |
| BCBS - MRSA Central | 3,689.81 | 1,019.45 | 1,512.68 | 5,883.78 | 1,551.61 | 552.86 | 376.20 |
| United - MRSA Central | 3,085.26 | 639.30 | 1,512.68 | 5,883.78 | 1,654.19 | 507.60 | 387.24 |
| TCHP - MRSA Northeast | 4,323.59 | 1,785.08 | 1,512.68 | 5,883.78 | 3,098.05 | 694.96 | 474.39 |
| United - MRSA Northeast | 4,089.63 | 956.87 | 1,512.68 | 5,883.78 | 1,961.18 | 387.40 | 299.52 |
| Amerigroup - MRSA West | 2,702.67 | 1,017.82 | 1,512.68 | 5,883.78 | 1,351.92 | 511.54 | 474.33 |
| Superior - MRSA West | 3,182.72 | 848.55 | 1,512.68 | 5,883.78 | 1,473.69 | 531.66 | 365.04 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,736.42 | 1,690.50 | 245.02 | 954.65 | 1,038.66 | 360.46 | 193.04 |
| Superior - Bexar | 11,691.40 | 1,206.93 | 245.02 | 954.65 | 1,175.61 | 353.84 | 245.87 |
| Aetna - Dallas | 6,459.56 | 1,490.72 | 245.02 | 954.65 | 993.58 | 219.52 | 111.65 |
| Amerigroup - Dallas | 7,545.86 | 1,266.28 | 245.02 | 954.65 | 800.62 | 170.07 | 124.29 |
| Amerigroup - El Paso | 6,883.79 | 717.93 | 245.02 | 954.65 | 233.72 | 158.39 | 182.22 |
| Superior - El Paso | 8,181.36 | 593.39 | 245.02 | 954.65 | 868.10 | 329.05 | 223.43 |
| Amerigroup - Harris | 12,706.53 | 1,085.40 | 245.02 | 954.65 | 1,596.85 | 189.18 | 118.67 |
| TCHP - Harris | 10,085.42 | 1,653.19 | 245.02 | 954.65 | 1,326.31 | 309.39 | 224.43 |
| United - Harris | 10,945.64 | 1,586.87 | 245.02 | 954.65 | 1,425.69 | 201.40 | 140.75 |
| Driscoll - Hidalgo | 10,099.06 | 1,258.92 | 245.02 | 954.65 | 968.30 | 411.46 | 293.35 |
| Superior - Hidalgo | 13,077.76 | 1,360.00 | 245.02 | 954.65 | 1,058.16 | 495.44 | 417.19 |
| United - Hidalgo | 10,292.21 | 706.27 | 245.02 | 954.65 | 642.69 | 401.54 | 343.05 |
| TCHP - Jefferson | 8,628.00 | 914.85 | 245.02 | 954.65 | 869.34 | 185.56 | 72.80 |
| United - Jefferson | 8,411.69 | 1,751.26 | 245.02 | 954.65 | 983.55 | 166.68 | 41.81 |
| Amerigroup - Lubbock | 7,157.09 | 1,555.84 | 245.02 | 954.65 | 1,045.15 | 339.96 | 158.30 |
| Superior - Lubbock | 8,568.00 | 1,642.32 | 245.02 | 954.65 | 1,043.55 | 274.57 | 154.48 |
| Driscoll - Nueces | 9,032.59 | 418.16 | 245.02 | 954.65 | 800.33 | 235.83 | 177.02 |
| Superior - Nueces | 11,783.32 | 626.38 | 245.02 | 954.65 | 975.84 | 329.37 | 232.84 |
| Aetna - Tarrant | 5,843.75 | 552.09 | 245.02 | 954.65 | 614.48 | 188.18 | 158.90 |
| Cook - Tarrant | 6,608.47 | 713.79 | 245.02 | 954.65 | 622.87 | 251.40 | 194.11 |
| BCBS - Travis | 8,217.48 | 851.11 | 245.02 | 954.65 | 584.77 | 279.48 | 191.67 |
| Superior - Travis | 7,709.97 | 467.86 | 245.02 | 954.65 | 510.98 | 265.41 | 198.08 |
| BCBS - MRSA Central | 10,258.76 | 1,980.15 | 245.02 | 954.65 | 753.85 | 217.99 | 119.88 |
| United - MRSA Central | 8,233.40 | 898.58 | 245.02 | 954.65 | 858.04 | 116.02 | 86.59 |
| TCHP - MRSA Northeast | 10,671.77 | 2,860.76 | 245.02 | 954.65 | 1,331.02 | 365.02 | 202.73 |
| United - MRSA Northeast | 10,094.31 | 1,533.47 | 245.02 | 954.65 | 842.59 | 203.47 | 128.00 |
| Amerigroup - MRSA West | 5,521.24 | 159.68 | 245.02 | 954.65 | 655.64 | 199.78 | 131.34 |
| Superior - MRSA West | 7,062.92 | 339.05 | 245.02 | 954.65 | 831.58 | 213.97 | 120.06 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 2,458.72 | 856.71 | 239.29 | 760.85 | 202.03 | 246.68 | 193.09 |
| Superior - Bexar | 2,449.29 | 611.64 | 239.29 | 760.85 | 228.67 | 242.16 | 245.95 |
| Aetna - Dallas | 2,153.76 | 569.52 | 239.29 | 760.85 | 330.64 | 258.25 | 249.47 |
| Amerigroup - Dallas | 2,515.95 | 483.77 | 239.29 | 760.85 | 266.43 | 200.08 | 277.70 |
| Amerigroup - El Paso | 4,003.85 | 486.80 | 239.29 | 760.85 | 182.47 | 188.68 | 199.42 |
| Superior - El Paso | 3,709.10 | 939.40 | 239.29 | 760.85 | 293.21 | 310.82 | 237.06 |
| Amerigroup - Harris | 1,720.12 | 423.70 | 239.29 | 760.85 | 305.28 | 142.37 | 113.89 |
| TCHP - Harris | 1,538.90 | 634.63 | 239.29 | 760.85 | 271.05 | 260.68 | 329.14 |
| United - Harris | 1,725.89 | 619.21 | 239.29 | 760.85 | 314.35 | 236.03 | 255.01 |
| Driscoll - Hidalgo | 3,689.00 | 789.15 | 239.29 | 760.85 | 269.27 | 223.06 | 218.36 |
| Superior - Hidalgo | 4,777.07 | 852.51 | 239.29 | 760.85 | 294.26 | 268.58 | 310.53 |
| United - Hidalgo | 3,759.55 | 442.70 | 239.29 | 760.85 | 178.72 | 217.68 | 255.34 |
| TCHP - Jefferson | 2,312.95 | 417.02 | 239.29 | 760.85 | 290.24 | 233.70 | 205.26 |
| United - Jefferson | 3,914.31 | 759.04 | 239.29 | 760.85 | 145.61 | 168.89 | 199.21 |
| Amerigroup - Lubbock | 1,673.84 | 380.97 | 239.29 | 760.85 | 201.60 | 252.73 | 187.93 |
| Superior - Lubbock | 2,003.81 | 402.14 | 239.29 | 760.85 | 201.30 | 204.12 | 183.40 |
| Driscoll - Nueces | 879.49 | 280.10 | 239.29 | 760.85 | 239.32 | 229.23 | 191.17 |
| Superior - Nueces | 1,147.33 | 419.58 | 239.29 | 760.85 | 291.80 | 320.16 | 251.45 |
| Aetna - Tarrant | 1,589.15 | 384.42 | 239.29 | 760.85 | 251.07 | 193.28 | 178.46 |
| Cook - Tarrant | 1,797.12 | 497.02 | 239.29 | 760.85 | 254.49 | 258.22 | 217.99 |
| BCBS - Travis | 2,291.61 | 813.18 | 239.29 | 760.85 | 506.79 | 239.69 | 223.45 |
| Superior - Travis | 2,150.07 | 447.01 | 239.29 | 760.85 | 442.84 | 227.62 | 230.91 |
| BCBS - MRSA Central | 1,838.37 | 1,070.70 | 239.29 | 760.85 | 335.68 | 291.84 | 195.43 |
| United - MRSA Central | 1,771.06 | 1,133.22 | 239.29 | 760.85 | 474.45 | 299.13 | 257.30 |
| TCHP - MRSA Northeast | 2,519.64 | 1,369.27 | 239.29 | 760.85 | 547.51 | 298.98 | 272.63 |
| United - MRSA Northeast | 2,383.31 | 734.00 | 239.29 | 760.85 | 346.60 | 166.66 | 172.12 |
| Amerigroup - MRSA West | 1,781.70 | 216.61 | 239.29 | 760.85 | 253.05 | 359.91 | 400.51 |
| Superior - MRSA West | 1,483.67 | 317.06 | 239.29 | 760.85 | 283.64 | 311.94 | 217.55 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 NEMT Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Superior - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Aetna - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Superior - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Amerigroup - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| TCHP - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| United - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| Driscoll - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| Superior - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| United - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| TCHP - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| United - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| Amerigroup - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Superior - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Driscoll - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Superior - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Aetna - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| Cook - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| BCBS - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| Superior - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| BCBS - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| United - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| TCHP - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| United - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| Amerigroup - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |
| Superior - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 TIPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 |
| Superior - Bexar | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 |
| Aetna - Dallas | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 |
| Amerigroup - Dallas | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 |
| Amerigroup - El Paso | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 |
| Superior - El Paso | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 |
| Amerigroup - Harris | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 |
| TCHP - Harris | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 |
| United - Harris | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 |
| Driscoll - Hidalgo | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 |
| Superior - Hidalgo | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 |
| United - Hidalgo | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 |
| TCHP - Jefferson | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| United - Jefferson | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| Amerigroup - Lubbock | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 |
| Superior - Lubbock | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 |
| Driscoll - Nueces | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - Nueces | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 |
| Aetna - Tarrant | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 |
| Cook - Tarrant | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 |
| BCBS - Travis | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 |
| Superior - Travis | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 |
| BCBS - MRSA Central | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 |
| United - MRSA Central | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 |
| TCHP - MRSA Northeast | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 |
| United - MRSA Northeast | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 |
| Amerigroup - MRSA West | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 |
| Superior - MRSA West | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 DPP BHS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 |
| Superior - Bexar | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 |
| Aetna - Dallas | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 |
| Amerigroup - Dallas | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 |
| Amerigroup - El Paso | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 |
| Superior - El Paso | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 |
| Amerigroup - Harris | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 |
| TCHP - Harris | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 |
| United - Harris | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 |
| Driscoll - Hidalgo | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 |
| Superior - Hidalgo | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 |
| United - Hidalgo | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 |
| TCHP - Jefferson | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 |
| United - Jefferson | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 |
| Amerigroup - Lubbock | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 |
| Superior - Lubbock | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 |
| Driscoll - Nueces | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 |
| Superior - Nueces | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| Aetna - Tarrant | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 |
| Cook - Tarrant | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 |
| BCBS - Travis | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 |
| Superior - Travis | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 |
| BCBS - MRSA Central | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 |
| United - MRSA Central | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 |
| TCHP - MRSA Northeast | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| United - MRSA Northeast | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 |
| Amerigroup - MRSA West | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 |
| Superior - MRSA West | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 RAPPs Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Superior - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Amerigroup - El Paso | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| TCHP - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| United - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Driscoll - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| TCHP - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| United - Jefferson | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Amerigroup - Lubbock | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Superior - Lubbock | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 |
| Driscoll - Nueces | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 |
| Superior - Nueces | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| BCBS - Travis | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Superior - Travis | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| BCBS - MRSA Central | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 |
| United - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| TCHP - MRSA Northeast | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| United - MRSA Northeast | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| Amerigroup - MRSA West | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 |
| Superior - MRSA West | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,575.32 | 3,703.88 | 2,046.53 | 7,681.48 | 2,931.47 | 1,264.15 | 798.18 |
| Superior - Bexar | 18,501.68 | 2,655.47 | 2,043.93 | 7,678.88 | 3,308.47 | 1,239.12 | 1,002.81 |
| Aetna - Dallas | 15,680.85 | 4,373.33 | 2,113.40 | 7,748.35 | 4,493.31 | 1,497.22 | 983.61 |
| Amerigroup - Dallas | 18,302.30 | 3,736.31 | 2,117.54 | 7,752.49 | 3,645.85 | 1,187.99 | 1,086.96 |
| Amerigroup - El Paso | 13,605.32 | 4,828.64 | 2,050.65 | 7,685.60 | 2,726.36 | 1,190.09 | 963.86 |
| Superior - El Paso | 16,358.60 | 3,483.91 | 2,053.94 | 7,688.89 | 3,453.34 | 1,504.98 | 1,139.18 |
| Amerigroup - Harris | 18,218.15 | 2,604.32 | 2,065.31 | 7,700.26 | 3,387.37 | 915.13 | 634.13 |
| TCHP - Harris | 15,864.49 | 3,918.56 | 2,049.19 | 7,684.14 | 3,451.46 | 1,361.51 | 1,286.40 |
| United - Harris | 16,691.93 | 3,803.86 | 2,072.13 | 7,707.08 | 3,807.76 | 1,176.64 | 1,077.49 |
| Driscoll - Hidalgo | 18,806.59 | 3,903.10 | 2,061.69 | 7,696.64 | 3,494.42 | 1,392.94 | 1,013.29 |
| Superior - Hidalgo | 24,316.77 | 4,215.58 | 2,065.85 | 7,700.80 | 3,815.19 | 1,667.70 | 1,418.20 |
| United - Hidalgo | 19,167.11 | 2,220.86 | 2,065.20 | 7,700.15 | 2,350.66 | 1,364.49 | 1,177.64 |
| TCHP - Jefferson | 15,184.72 | 2,130.74 | 2,068.19 | 7,703.14 | 2,810.83 | 1,099.67 | 892.95 |
| United - Jefferson | 15,513.37 | 3,684.20 | 2,014.69 | 7,649.64 | 3,342.26 | 808.80 | 647.56 |
| Amerigroup - Lubbock | 11,261.09 | 2,770.07 | 2,088.51 | 7,723.46 | 3,437.68 | 1,318.83 | 889.13 |
| Superior - Lubbock | 13,455.01 | 2,923.61 | 2,093.08 | 7,728.03 | 3,437.18 | 1,088.18 | 874.50 |
| Driscoll - Nueces | 14,393.74 | 1,417.91 | 2,027.36 | 7,662.31 | 2,967.13 | 1,183.61 | 912.87 |
| Superior - Nueces | 18,763.09 | 2,114.51 | 2,032.25 | 7,667.20 | 3,615.50 | 1,647.38 | 1,197.73 |
| Aetna - Tarrant | 11,733.41 | 2,023.44 | 2,030.09 | 7,665.04 | 3,298.88 | 1,072.28 | 898.35 |
| Cook - Tarrant | 13,262.46 | 2,607.15 | 2,030.37 | 7,665.32 | 3,343.79 | 1,424.67 | 1,092.44 |
| BCBS - Travis | 14,310.84 | 3,081.06 | 2,036.58 | 7,671.53 | 2,853.15 | 1,244.81 | 932.31 |
| Superior - Travis | 13,430.64 | 1,712.12 | 2,037.93 | 7,672.88 | 2,499.79 | 1,185.43 | 963.57 |
| BCBS - MRSA Central | 15,809.77 | 4,093.66 | 2,021.97 | 7,656.92 | 2,663.79 | 1,085.47 | 714.26 |
| United - MRSA Central | 13,114.60 | 2,696.51 | 2,024.02 | 7,658.97 | 3,011.38 | 947.58 | 755.93 |
| TCHP - MRSA Northeast | 17,600.95 | 6,066.21 | 2,049.71 | 7,684.66 | 5,037.96 | 1,409.74 | 998.53 |
| United - MRSA Northeast | 16,648.67 | 3,270.91 | 2,045.18 | 7,680.13 | 3,207.22 | 803.78 | 643.89 |
| Amerigroup - MRSA West | 10,137.13 | 1,432.34 | 2,036.84 | 7,671.79 | 2,355.17 | 1,117.18 | 1,049.02 |
| Superior - MRSA West | 11,864.36 | 1,546.42 | 2,040.37 | 7,675.32 | 2,687.00 | 1,107.05 | 749.02 |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Acute Care Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Long Term Care Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Prescription Drug Premium Rate Change | | | | | | | |
| CFHP - Bexar | -0.1% | -1.0% | -10.1% | 0.0% | 0.0% | -2.0% | -3.3% |
| Superior - Bexar | -0.1% | -1.0% | -10.1% | 0.0% | 0.0% | -2.0% | -3.3% |
| Aetna - Dallas | -0.1% | -0.9% | -10.1% | 0.0% | 0.0% | -0.2% | -0.5% |
| Amerigroup - Dallas | -0.1% | -0.9% | -10.1% | 0.0% | 0.0% | -0.2% | -0.5% |
| Amerigroup - El Paso | -0.3% | 0.0% | -10.1% | 0.0% | 0.0% | -0.9% | -3.3% |
| Superior - El Paso | -0.3% | 0.0% | -10.1% | 0.0% | 0.0% | -0.9% | -3.3% |
| Amerigroup - Harris | 0.0% | -1.3% | -10.1% | 0.0% | 0.0% | -0.5% | -1.3% |
| TCHP - Harris | 0.0% | -1.3% | -10.1% | 0.0% | 0.0% | -0.5% | -1.3% |
| United - Harris | 0.0% | -1.3% | -10.1% | 0.0% | 0.0% | -0.5% | -1.3% |
| Driscoll - Hidalgo | -0.1% | -1.6% | -10.1% | 0.0% | 0.0% | -0.4% | -1.5% |
| Superior - Hidalgo | -0.1% | -1.6% | -10.1% | 0.0% | 0.0% | -0.4% | -1.5% |
| United - Hidalgo | -0.1% | -1.6% | -10.1% | 0.0% | 0.0% | -0.4% | -1.5% |
| TCHP - Jefferson | 0.0% | -0.5% | -10.1% | 0.0% | 0.0% | -0.9% | -2.4% |
| United - Jefferson | 0.0% | -0.6% | -10.1% | 0.0% | 0.0% | -0.9% | -2.4% |
| Amerigroup - Lubbock | 0.0% | -0.9% | -10.1% | 0.0% | 0.0% | 0.0% | -1.8% |
| Superior - Lubbock | 0.0% | -0.9% | -10.1% | 0.0% | 0.0% | 0.0% | -1.8% |
| Driscoll - Nueces | 0.0% | -2.9% | -10.1% | 0.0% | 0.0% | -1.4% | -2.6% |
| Superior - Nueces | 0.0% | -2.9% | -10.1% | 0.0% | 0.0% | -1.4% | -2.6% |
| Aetna - Tarrant | 0.0% | -0.4% | -10.1% | 0.0% | 0.0% | -0.4% | -1.2% |
| Cook - Tarrant | 0.0% | -0.4% | -10.1% | 0.0% | 0.0% | -0.4% | -1.2% |
| BCBS - Travis | 0.0% | -0.3% | -10.1% | 0.0% | 0.0% | 0.0% | -0.5% |
| Superior - Travis | 0.0% | -0.3% | -10.1% | 0.0% | 0.0% | 0.0% | -0.5% |
| BCBS - MRSA Central | -0.3% | -1.0% | -10.1% | 0.0% | 0.0% | -0.6% | -1.7% |
| United - MRSA Central | -0.3% | -1.0% | -10.1% | 0.0% | 0.0% | -0.6% | -1.7% |
| TCHP - MRSA Northeast | 0.0% | -1.6% | -10.1% | 0.0% | 0.0% | -1.1% | -1.9% |
| United - MRSA Northeast | 0.0% | -1.6% | -10.1% | 0.0% | 0.0% | -1.1% | -1.9% |
| Amerigroup - MRSA West | 0.0% | -0.7% | -10.1% | 0.0% | 0.0% | -0.4% | -1.0% |
| Superior - MRSA West | 0.0% | -0.7% | -10.1% | 0.0% | 0.0% | -0.4% | -1.0% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 NEMT Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 TIPPS Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 DPP BHS Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Lubbock | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA West | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 RAPPS Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Aetna - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Dallas | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | -16.7% | -16.7% | -16.7% | -16.7% | -16.7% | -16.7% | -16.7% |
| Amerigroup - Lubbock | -0.8% | -0.8% | -0.8% | -0.8% | -0.8% | -0.8% | -0.8% |
| Superior - Lubbock | -0.6% | -0.6% | -0.6% | -0.6% | -0.6% | -0.6% | -0.6% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | -35.0% | -35.0% | -35.0% | -35.0% | -35.0% | -35.0% | -35.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| BCBS - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - MRSA Northeast | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Amerigroup - MRSA West | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% |
| Superior - MRSA West | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% |

FY2024 STAR Kids Rating Summary

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Revised Average FY2024 Total Premium Rate Change | | | | | | | |
| CFHP - Bexar | 0.0% | -0.2% | -1.3% | 0.0% | 0.0% | -0.4% | -0.8% |
| Superior - Bexar | 0.0% | -0.2% | -1.3% | 0.0% | 0.0% | -0.4% | -0.8% |
| Aetna - Dallas | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | 0.0% | -0.1% |
| Amerigroup - Dallas | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | 0.0% | -0.1% |
| Amerigroup - El Paso | -0.1% | 0.0% | -1.3% | 0.0% | 0.0% | -0.1% | -0.7% |
| Superior - El Paso | -0.1% | 0.0% | -1.3% | 0.0% | 0.0% | -0.2% | -0.7% |
| Amerigroup - Harris | 0.0% | -0.2% | -1.3% | 0.0% | 0.0% | -0.1% | -0.2% |
| TCHP - Harris | 0.0% | -0.2% | -1.3% | 0.0% | 0.0% | -0.1% | -0.3% |
| United - Harris | 0.0% | -0.2% | -1.3% | 0.0% | 0.0% | -0.1% | -0.3% |
| Driscoll - Hidalgo | 0.0% | -0.3% | -1.3% | 0.0% | 0.0% | -0.1% | -0.3% |
| Superior - Hidalgo | 0.0% | -0.3% | -1.3% | 0.0% | 0.0% | -0.1% | -0.3% |
| United - Hidalgo | 0.0% | -0.3% | -1.3% | 0.0% | 0.0% | -0.1% | -0.3% |
| TCHP - Jefferson | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | -0.2% | -0.6% |
| United - Jefferson | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | -0.2% | -0.8% |
| Amerigroup - Lubbock | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | 0.0% | -0.4% |
| Superior - Lubbock | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | 0.0% | -0.4% |
| Driscoll - Nueces | 0.0% | -0.6% | -1.3% | 0.0% | 0.0% | -0.2% | -0.5% |
| Superior - Nueces | 0.0% | -0.6% | -1.3% | 0.0% | 0.0% | -0.3% | -0.6% |
| Aetna - Tarrant | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | -0.1% | -0.2% |
| Cook - Tarrant | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | -0.1% | -0.2% |
| BCBS - Travis | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | 0.0% | -0.1% |
| Superior - Travis | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | 0.0% | -0.1% |
| BCBS - MRSA Central | 0.0% | -0.3% | -1.3% | 0.0% | 0.0% | -0.2% | -0.5% |
| United - MRSA Central | 0.0% | -0.4% | -1.3% | 0.0% | 0.0% | -0.2% | -0.6% |
| TCHP - MRSA Northeast | 0.0% | -0.4% | -1.3% | 0.0% | 0.0% | -0.2% | -0.5% |
| United - MRSA Northeast | 0.0% | -0.4% | -1.3% | 0.0% | 0.0% | -0.2% | -0.5% |
| Amerigroup - MRSA West | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | -0.1% | -0.4% |
| Superior - MRSA West | 0.0% | -0.1% | -1.3% | 0.0% | 0.0% | -0.1% | -0.3% |

FY2024 STAR Kids Rating Summary

| | Projected PMPM | | Projected FY2024 Premium | | % Rate Change |
|-------------|----------------|----------------|--------------------------|----------------|---------------|
| | Current Rates | Proposed Rates | Current Rates | Proposed Rates | |
| Medical (1) | 1,563.37 | 1,563.37 | 3,091,710,089 | 3,091,710,089 | 0.0% |
| Pharmacy | 327.81 | 325.27 | 648,270,859 | 643,253,024 | -0.8% |
| NEMT | 8.86 | 8.86 | 17,524,797 | 17,524,797 | 0.0% |
| TIPPS | 26.84 | 26.84 | 53,073,324 | 53,073,324 | 0.0% |
| DPP BHS | 21.61 | 21.61 | 42,738,032 | 42,738,032 | 0.0% |
| RAPPS | 0.37 | 0.37 | 732,734 | 740,270 | 1.0% |
| Total | 1,948.86 | 1,946.33 | 3,854,049,835 | 3,849,039,537 | -0.1% |

Notes:

(1) Includes long term care.

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,324.44 | 1,108.75 | 1,512.68 | 5,883.78 | 1,638.41 | 614.36 | 371.02 |
| Superior - Bexar | 4,307.85 | 791.58 | 1,512.68 | 5,883.78 | 1,854.42 | 603.07 | 472.56 |
| Aetna - Dallas | 6,950.26 | 2,198.30 | 1,512.68 | 5,883.78 | 3,060.79 | 913.43 | 515.41 |
| Amerigroup - Dallas | 8,119.08 | 1,867.33 | 1,512.68 | 5,883.78 | 2,466.36 | 707.68 | 573.75 |
| Amerigroup - El Paso | 2,593.33 | 3,571.87 | 1,512.68 | 5,883.78 | 2,230.30 | 784.52 | 532.62 |
| Superior - El Paso | 4,340.50 | 1,895.79 | 1,512.68 | 5,883.78 | 2,208.87 | 803.32 | 625.80 |
| Amerigroup - Harris | 3,726.98 | 1,028.52 | 1,512.68 | 5,883.78 | 1,422.98 | 523.14 | 341.30 |
| TCHP - Harris | 4,191.77 | 1,580.16 | 1,512.68 | 5,883.78 | 1,807.96 | 747.12 | 688.68 |
| United - Harris | 3,949.06 | 1,524.26 | 1,512.68 | 5,883.78 | 1,998.64 | 671.95 | 614.64 |
| Driscoll - Hidalgo | 4,879.70 | 1,791.95 | 1,512.68 | 5,883.78 | 2,174.17 | 691.38 | 437.60 |
| Superior - Hidalgo | 6,318.95 | 1,935.83 | 1,512.68 | 5,883.78 | 2,375.93 | 832.48 | 622.34 |
| United - Hidalgo | 4,973.01 | 1,005.30 | 1,512.68 | 5,883.78 | 1,443.06 | 674.72 | 511.76 |
| TCHP - Jefferson | 4,163.82 | 729.29 | 1,512.68 | 5,883.78 | 1,569.62 | 611.92 | 543.93 |
| United - Jefferson | 3,160.92 | 1,157.82 | 1,512.68 | 5,883.78 | 2,184.97 | 458.24 | 389.08 |
| Amerigroup - Lubbock | 2,275.03 | 743.36 | 1,512.68 | 5,883.78 | 2,070.26 | 630.10 | 449.91 |
| Superior - Lubbock | 2,723.50 | 784.68 | 1,512.68 | 5,883.78 | 2,067.09 | 508.88 | 439.06 |
| Driscoll - Nueces | 4,419.55 | 690.90 | 1,512.68 | 5,883.78 | 1,894.50 | 691.89 | 519.67 |
| Superior - Nueces | 5,765.44 | 1,034.91 | 1,512.68 | 5,883.78 | 2,309.99 | 966.30 | 683.54 |
| Aetna - Tarrant | 4,249.36 | 1,055.45 | 1,512.68 | 5,883.78 | 2,405.38 | 666.59 | 537.41 |
| Cook - Tarrant | 4,805.44 | 1,364.58 | 1,512.68 | 5,883.78 | 2,438.20 | 890.54 | 656.48 |
| BCBS - Travis | 3,764.51 | 1,378.80 | 1,512.68 | 5,883.78 | 1,719.27 | 686.80 | 480.11 |
| Superior - Travis | 3,532.01 | 757.93 | 1,512.68 | 5,883.78 | 1,502.30 | 652.21 | 496.15 |
| BCBS - MRSA Central | 3,689.81 | 1,019.45 | 1,512.68 | 5,883.78 | 1,551.61 | 552.86 | 376.20 |
| United - MRSA Central | 3,085.26 | 639.30 | 1,512.68 | 5,883.78 | 1,654.19 | 507.60 | 387.24 |
| TCHP - MRSA Northeast | 4,323.59 | 1,785.08 | 1,512.68 | 5,883.78 | 3,098.05 | 694.96 | 474.39 |
| United - MRSA Northeast | 4,089.63 | 956.87 | 1,512.68 | 5,883.78 | 1,961.18 | 387.40 | 299.52 |
| Amerigroup - MRSA West | 2,702.67 | 1,017.82 | 1,512.68 | 5,883.78 | 1,351.92 | 511.54 | 474.33 |
| Superior - MRSA West | 3,182.72 | 848.55 | 1,512.68 | 5,883.78 | 1,473.69 | 531.66 | 365.04 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,736.42 | 1,690.50 | 245.02 | 954.65 | 1,038.66 | 360.46 | 193.04 |
| Superior - Bexar | 11,691.40 | 1,206.93 | 245.02 | 954.65 | 1,175.61 | 353.84 | 245.87 |
| Aetna - Dallas | 6,459.56 | 1,490.72 | 245.02 | 954.65 | 993.58 | 219.52 | 111.65 |
| Amerigroup - Dallas | 7,545.86 | 1,266.28 | 245.02 | 954.65 | 800.62 | 170.07 | 124.29 |
| Amerigroup - El Paso | 6,883.79 | 717.93 | 245.02 | 954.65 | 233.72 | 158.39 | 182.22 |
| Superior - El Paso | 8,181.36 | 593.39 | 245.02 | 954.65 | 868.10 | 329.05 | 223.43 |
| Amerigroup - Harris | 12,706.53 | 1,085.40 | 245.02 | 954.65 | 1,596.85 | 189.18 | 118.67 |
| TCHP - Harris | 10,085.42 | 1,653.19 | 245.02 | 954.65 | 1,326.31 | 309.39 | 224.43 |
| United - Harris | 10,945.64 | 1,586.87 | 245.02 | 954.65 | 1,425.69 | 201.40 | 140.75 |
| Driscoll - Hidalgo | 10,099.06 | 1,258.92 | 245.02 | 954.65 | 968.30 | 411.46 | 293.35 |
| Superior - Hidalgo | 13,077.76 | 1,360.00 | 245.02 | 954.65 | 1,058.16 | 495.44 | 417.19 |
| United - Hidalgo | 10,292.21 | 706.27 | 245.02 | 954.65 | 642.69 | 401.54 | 343.05 |
| TCHP - Jefferson | 8,628.00 | 914.85 | 245.02 | 954.65 | 869.34 | 185.56 | 72.80 |
| United - Jefferson | 8,411.69 | 1,751.26 | 245.02 | 954.65 | 983.55 | 166.68 | 41.81 |
| Amerigroup - Lubbock | 7,157.09 | 1,555.84 | 245.02 | 954.65 | 1,045.15 | 339.96 | 158.30 |
| Superior - Lubbock | 8,568.00 | 1,642.32 | 245.02 | 954.65 | 1,043.55 | 274.57 | 154.48 |
| Driscoll - Nueces | 9,032.59 | 418.16 | 245.02 | 954.65 | 800.33 | 235.83 | 177.02 |
| Superior - Nueces | 11,783.32 | 626.38 | 245.02 | 954.65 | 975.84 | 329.37 | 232.84 |
| Aetna - Tarrant | 5,843.75 | 552.09 | 245.02 | 954.65 | 614.48 | 188.18 | 158.90 |
| Cook - Tarrant | 6,608.47 | 713.79 | 245.02 | 954.65 | 622.87 | 251.40 | 194.11 |
| BCBS - Travis | 8,217.48 | 851.11 | 245.02 | 954.65 | 584.77 | 279.48 | 191.67 |
| Superior - Travis | 7,709.97 | 467.86 | 245.02 | 954.65 | 510.98 | 265.41 | 198.08 |
| BCBS - MRSA Central | 10,258.76 | 1,980.15 | 245.02 | 954.65 | 753.85 | 217.99 | 119.88 |
| United - MRSA Central | 8,233.40 | 898.58 | 245.02 | 954.65 | 858.04 | 116.02 | 86.59 |
| TCHP - MRSA Northeast | 10,671.77 | 2,860.76 | 245.02 | 954.65 | 1,331.02 | 365.02 | 202.73 |
| United - MRSA Northeast | 10,094.31 | 1,533.47 | 245.02 | 954.65 | 842.59 | 203.47 | 128.00 |
| Amerigroup - MRSA West | 5,521.24 | 159.68 | 245.02 | 954.65 | 655.64 | 199.78 | 131.34 |
| Superior - MRSA West | 7,062.92 | 339.05 | 245.02 | 954.65 | 831.58 | 213.97 | 120.06 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 2,460.01 | 865.28 | 266.20 | 760.85 | 202.03 | 251.73 | 199.66 |
| Superior - Bexar | 2,450.58 | 617.76 | 266.20 | 760.85 | 228.67 | 247.11 | 254.31 |
| Aetna - Dallas | 2,155.64 | 574.89 | 266.20 | 760.85 | 330.64 | 258.81 | 250.72 |
| Amerigroup - Dallas | 2,518.15 | 488.33 | 266.20 | 760.85 | 266.43 | 200.52 | 279.10 |
| Amerigroup - El Paso | 4,015.29 | 486.80 | 266.20 | 760.85 | 182.47 | 190.30 | 206.13 |
| Superior - El Paso | 3,719.70 | 939.40 | 266.20 | 760.85 | 293.21 | 313.50 | 245.05 |
| Amerigroup - Harris | 1,720.12 | 429.10 | 266.20 | 760.85 | 305.31 | 143.06 | 115.41 |
| TCHP - Harris | 1,538.90 | 642.74 | 266.20 | 760.85 | 271.08 | 261.96 | 333.58 |
| United - Harris | 1,725.89 | 627.13 | 266.20 | 760.85 | 314.39 | 237.18 | 258.45 |
| Driscoll - Hidalgo | 3,692.22 | 802.34 | 266.20 | 760.85 | 269.27 | 223.97 | 221.65 |
| Superior - Hidalgo | 4,781.24 | 866.76 | 266.20 | 760.85 | 294.26 | 269.68 | 315.22 |
| United - Hidalgo | 3,762.84 | 450.12 | 266.20 | 760.85 | 178.72 | 218.57 | 259.20 |
| TCHP - Jefferson | 2,313.08 | 419.31 | 266.20 | 760.85 | 290.24 | 235.78 | 210.34 |
| United - Jefferson | 3,914.54 | 763.25 | 266.20 | 760.85 | 145.61 | 170.39 | 204.14 |
| Amerigroup - Lubbock | 1,673.84 | 384.37 | 266.20 | 760.85 | 201.60 | 252.83 | 191.41 |
| Superior - Lubbock | 2,003.81 | 405.73 | 266.20 | 760.85 | 201.30 | 204.20 | 186.80 |
| Driscoll - Nueces | 879.49 | 288.51 | 266.20 | 760.85 | 239.32 | 232.38 | 196.18 |
| Superior - Nueces | 1,147.33 | 432.17 | 266.20 | 760.85 | 291.80 | 324.55 | 258.05 |
| Aetna - Tarrant | 1,589.34 | 385.95 | 266.20 | 760.85 | 251.07 | 194.14 | 180.64 |
| Cook - Tarrant | 1,797.33 | 499.00 | 266.20 | 760.85 | 254.49 | 259.37 | 220.66 |
| BCBS - Travis | 2,291.74 | 815.90 | 266.20 | 760.85 | 506.79 | 239.75 | 224.48 |
| Superior - Travis | 2,150.20 | 448.51 | 266.20 | 760.85 | 442.84 | 227.67 | 231.98 |
| BCBS - MRSA Central | 1,844.16 | 1,081.58 | 266.20 | 760.85 | 335.68 | 293.58 | 198.89 |
| United - MRSA Central | 1,776.63 | 1,144.71 | 266.20 | 760.85 | 474.45 | 300.91 | 261.87 |
| TCHP - MRSA Northeast | 2,519.79 | 1,392.10 | 266.20 | 760.85 | 547.51 | 302.45 | 277.85 |
| United - MRSA Northeast | 2,383.44 | 746.22 | 266.20 | 760.85 | 346.60 | 168.59 | 175.42 |
| Amerigroup - MRSA West | 1,781.70 | 218.13 | 266.20 | 760.85 | 253.05 | 361.53 | 404.54 |
| Superior - MRSA West | 1,483.67 | 319.30 | 266.20 | 760.85 | 283.64 | 313.34 | 219.73 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 NEMT Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Superior - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Aetna - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Superior - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Amerigroup - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| TCHP - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| United - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| Driscoll - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| Superior - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| United - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| TCHP - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| United - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| Amerigroup - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Superior - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Driscoll - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Superior - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Aetna - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| Cook - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| BCBS - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| Superior - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| BCBS - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| United - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| TCHP - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| United - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| Amerigroup - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |
| Superior - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 TIPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 |
| Superior - Bexar | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 |
| Aetna - Dallas | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 |
| Amerigroup - Dallas | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 |
| Amerigroup - El Paso | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 |
| Superior - El Paso | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 |
| Amerigroup - Harris | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 |
| TCHP - Harris | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 |
| United - Harris | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 |
| Driscoll - Hidalgo | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 |
| Superior - Hidalgo | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 |
| United - Hidalgo | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 |
| TCHP - Jefferson | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| United - Jefferson | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| Amerigroup - Lubbock | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 |
| Superior - Lubbock | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 |
| Driscoll - Nueces | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - Nueces | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 |
| Aetna - Tarrant | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 |
| Cook - Tarrant | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 |
| BCBS - Travis | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 |
| Superior - Travis | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 |
| BCBS - MRSA Central | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 |
| United - MRSA Central | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 |
| TCHP - MRSA Northeast | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 |
| United - MRSA Northeast | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 |
| Amerigroup - MRSA West | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 |
| Superior - MRSA West | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 DPP BHS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 |
| Superior - Bexar | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 |
| Aetna - Dallas | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 |
| Amerigroup - Dallas | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 |
| Amerigroup - El Paso | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 |
| Superior - El Paso | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 |
| Amerigroup - Harris | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 |
| TCHP - Harris | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 |
| United - Harris | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 |
| Driscoll - Hidalgo | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 |
| Superior - Hidalgo | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 |
| United - Hidalgo | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 |
| TCHP - Jefferson | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 |
| United - Jefferson | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 |
| Amerigroup - Lubbock | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 |
| Superior - Lubbock | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 |
| Driscoll - Nueces | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 |
| Superior - Nueces | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| Aetna - Tarrant | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 |
| Cook - Tarrant | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 |
| BCBS - Travis | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 |
| Superior - Travis | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 |
| BCBS - MRSA Central | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 |
| United - MRSA Central | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 |
| TCHP - MRSA Northeast | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| United - MRSA Northeast | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 |
| Amerigroup - MRSA West | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 |
| Superior - MRSA West | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 RAPPs Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Superior - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Amerigroup - El Paso | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| TCHP - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| United - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Driscoll - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| TCHP - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| United - Jefferson | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Amerigroup - Lubbock | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Superior - Lubbock | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 |
| Driscoll - Nueces | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 |
| Superior - Nueces | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| BCBS - Travis | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Superior - Travis | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| BCBS - MRSA Central | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 |
| United - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| TCHP - MRSA Northeast | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| United - MRSA Northeast | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| Amerigroup - MRSA West | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 |
| Superior - MRSA West | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 9/1/2023-1/31/2024 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,576.61 | 3,712.45 | 2,073.44 | 7,681.48 | 2,931.47 | 1,269.20 | 804.75 |
| Superior - Bexar | 18,502.97 | 2,661.59 | 2,070.84 | 7,678.88 | 3,308.47 | 1,244.07 | 1,011.17 |
| Aetna - Dallas | 15,682.73 | 4,378.70 | 2,140.31 | 7,748.35 | 4,493.31 | 1,497.78 | 984.86 |
| Amerigroup - Dallas | 18,304.50 | 3,740.87 | 2,144.45 | 7,752.49 | 3,645.85 | 1,188.43 | 1,088.36 |
| Amerigroup - El Paso | 13,616.76 | 4,828.64 | 2,077.56 | 7,685.60 | 2,726.36 | 1,191.71 | 970.57 |
| Superior - El Paso | 16,369.20 | 3,483.91 | 2,080.85 | 7,688.89 | 3,453.34 | 1,507.66 | 1,147.17 |
| Amerigroup - Harris | 18,218.15 | 2,609.72 | 2,092.22 | 7,700.26 | 3,387.40 | 915.82 | 635.65 |
| TCHP - Harris | 15,864.49 | 3,926.67 | 2,076.10 | 7,684.14 | 3,451.49 | 1,362.79 | 1,290.84 |
| United - Harris | 16,691.93 | 3,811.78 | 2,099.04 | 7,707.08 | 3,807.80 | 1,177.79 | 1,080.93 |
| Driscoll - Hidalgo | 18,809.81 | 3,916.29 | 2,088.60 | 7,696.64 | 3,494.42 | 1,393.85 | 1,016.58 |
| Superior - Hidalgo | 24,320.94 | 4,229.83 | 2,092.76 | 7,700.80 | 3,815.19 | 1,668.80 | 1,422.89 |
| United - Hidalgo | 19,170.40 | 2,228.28 | 2,092.11 | 7,700.15 | 2,350.66 | 1,365.38 | 1,181.50 |
| TCHP - Jefferson | 15,184.85 | 2,133.03 | 2,095.10 | 7,703.14 | 2,810.83 | 1,101.75 | 898.03 |
| United - Jefferson | 15,513.60 | 3,688.41 | 2,041.60 | 7,649.64 | 3,342.26 | 810.30 | 652.49 |
| Amerigroup - Lubbock | 11,261.09 | 2,773.47 | 2,115.42 | 7,723.46 | 3,437.68 | 1,318.93 | 892.61 |
| Superior - Lubbock | 13,455.01 | 2,927.20 | 2,119.99 | 7,728.03 | 3,437.18 | 1,088.26 | 877.90 |
| Driscoll - Nueces | 14,393.74 | 1,426.32 | 2,054.27 | 7,662.31 | 2,967.13 | 1,186.76 | 917.88 |
| Superior - Nueces | 18,763.09 | 2,127.10 | 2,059.16 | 7,667.20 | 3,615.50 | 1,651.77 | 1,204.33 |
| Aetna - Tarrant | 11,733.60 | 2,024.97 | 2,057.00 | 7,665.04 | 3,298.88 | 1,073.14 | 900.53 |
| Cook - Tarrant | 13,262.67 | 2,609.13 | 2,057.28 | 7,665.32 | 3,343.79 | 1,425.82 | 1,095.11 |
| BCBS - Travis | 14,310.97 | 3,083.78 | 2,063.49 | 7,671.53 | 2,853.15 | 1,244.87 | 933.34 |
| Superior - Travis | 13,430.77 | 1,713.62 | 2,064.84 | 7,672.88 | 2,499.79 | 1,185.48 | 964.64 |
| BCBS - MRSA Central | 15,815.56 | 4,104.54 | 2,048.88 | 7,656.92 | 2,663.79 | 1,087.21 | 717.72 |
| United - MRSA Central | 13,120.17 | 2,708.00 | 2,050.93 | 7,658.97 | 3,011.38 | 949.36 | 760.50 |
| TCHP - MRSA Northeast | 17,601.10 | 6,089.04 | 2,076.62 | 7,684.66 | 5,037.96 | 1,413.21 | 1,003.75 |
| United - MRSA Northeast | 16,648.80 | 3,283.13 | 2,072.09 | 7,680.13 | 3,207.22 | 805.71 | 647.19 |
| Amerigroup - MRSA West | 10,137.13 | 1,433.86 | 2,063.75 | 7,671.79 | 2,355.17 | 1,118.80 | 1,053.05 |
| Superior - MRSA West | 11,864.36 | 1,548.66 | 2,067.28 | 7,675.32 | 2,687.00 | 1,108.45 | 751.20 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 Acute Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 4,324.44 | 1,108.75 | 1,512.68 | 5,883.78 | 1,638.41 | 614.36 | 371.02 |
| Superior - Bexar | 4,307.85 | 791.58 | 1,512.68 | 5,883.78 | 1,854.42 | 603.07 | 472.56 |
| Aetna - Dallas | 6,950.26 | 2,198.30 | 1,512.68 | 5,883.78 | 3,060.79 | 913.43 | 515.41 |
| Amerigroup - Dallas | 8,119.08 | 1,867.33 | 1,512.68 | 5,883.78 | 2,466.36 | 707.68 | 573.75 |
| Amerigroup - El Paso | 2,593.33 | 3,571.87 | 1,512.68 | 5,883.78 | 2,230.30 | 784.52 | 532.62 |
| Superior - El Paso | 4,340.50 | 1,895.79 | 1,512.68 | 5,883.78 | 2,208.87 | 803.32 | 625.80 |
| Amerigroup - Harris | 3,726.98 | 1,028.52 | 1,512.68 | 5,883.78 | 1,422.98 | 523.14 | 341.30 |
| TCHP - Harris | 4,191.77 | 1,580.16 | 1,512.68 | 5,883.78 | 1,807.96 | 747.12 | 688.68 |
| United - Harris | 3,949.06 | 1,524.26 | 1,512.68 | 5,883.78 | 1,998.64 | 671.95 | 614.64 |
| Driscoll - Hidalgo | 4,879.70 | 1,791.95 | 1,512.68 | 5,883.78 | 2,174.17 | 691.38 | 437.60 |
| Superior - Hidalgo | 6,318.95 | 1,935.83 | 1,512.68 | 5,883.78 | 2,375.93 | 832.48 | 622.34 |
| United - Hidalgo | 4,973.01 | 1,005.30 | 1,512.68 | 5,883.78 | 1,443.06 | 674.72 | 511.76 |
| TCHP - Jefferson | 4,163.82 | 729.29 | 1,512.68 | 5,883.78 | 1,569.62 | 611.92 | 543.93 |
| United - Jefferson | 3,160.92 | 1,157.82 | 1,512.68 | 5,883.78 | 2,184.97 | 458.24 | 389.08 |
| Amerigroup - Lubbock | 2,275.03 | 743.36 | 1,512.68 | 5,883.78 | 2,070.26 | 630.10 | 449.91 |
| Superior - Lubbock | 2,723.50 | 784.68 | 1,512.68 | 5,883.78 | 2,067.09 | 508.88 | 439.06 |
| Driscoll - Nueces | 4,419.55 | 690.90 | 1,512.68 | 5,883.78 | 1,894.50 | 691.89 | 519.67 |
| Superior - Nueces | 5,765.44 | 1,034.91 | 1,512.68 | 5,883.78 | 2,309.99 | 966.30 | 683.54 |
| Aetna - Tarrant | 4,249.36 | 1,055.45 | 1,512.68 | 5,883.78 | 2,405.38 | 666.59 | 537.41 |
| Cook - Tarrant | 4,805.44 | 1,364.58 | 1,512.68 | 5,883.78 | 2,438.20 | 890.54 | 656.48 |
| BCBS - Travis | 3,764.51 | 1,378.80 | 1,512.68 | 5,883.78 | 1,719.27 | 686.80 | 480.11 |
| Superior - Travis | 3,532.01 | 757.93 | 1,512.68 | 5,883.78 | 1,502.30 | 652.21 | 496.15 |
| BCBS - MRSA Central | 3,689.81 | 1,019.45 | 1,512.68 | 5,883.78 | 1,551.61 | 552.86 | 376.20 |
| United - MRSA Central | 3,085.26 | 639.30 | 1,512.68 | 5,883.78 | 1,654.19 | 507.60 | 387.24 |
| TCHP - MRSA Northeast | 4,323.59 | 1,785.08 | 1,512.68 | 5,883.78 | 3,098.05 | 694.96 | 474.39 |
| United - MRSA Northeast | 4,089.63 | 956.87 | 1,512.68 | 5,883.78 | 1,961.18 | 387.40 | 299.52 |
| Amerigroup - MRSA West | 2,702.67 | 1,017.82 | 1,512.68 | 5,883.78 | 1,351.92 | 511.54 | 474.33 |
| Superior - MRSA West | 3,182.72 | 848.55 | 1,512.68 | 5,883.78 | 1,473.69 | 531.66 | 365.04 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 Long Term Care Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 11,736.42 | 1,690.50 | 245.02 | 954.65 | 1,038.66 | 360.46 | 193.04 |
| Superior - Bexar | 11,691.40 | 1,206.93 | 245.02 | 954.65 | 1,175.61 | 353.84 | 245.87 |
| Aetna - Dallas | 6,459.56 | 1,490.72 | 245.02 | 954.65 | 993.58 | 219.52 | 111.65 |
| Amerigroup - Dallas | 7,545.86 | 1,266.28 | 245.02 | 954.65 | 800.62 | 170.07 | 124.29 |
| Amerigroup - El Paso | 6,883.79 | 717.93 | 245.02 | 954.65 | 233.72 | 158.39 | 182.22 |
| Superior - El Paso | 8,181.36 | 593.39 | 245.02 | 954.65 | 868.10 | 329.05 | 223.43 |
| Amerigroup - Harris | 12,706.53 | 1,085.40 | 245.02 | 954.65 | 1,596.85 | 189.18 | 118.67 |
| TCHP - Harris | 10,085.42 | 1,653.19 | 245.02 | 954.65 | 1,326.31 | 309.39 | 224.43 |
| United - Harris | 10,945.64 | 1,586.87 | 245.02 | 954.65 | 1,425.69 | 201.40 | 140.75 |
| Driscoll - Hidalgo | 10,099.06 | 1,258.92 | 245.02 | 954.65 | 968.30 | 411.46 | 293.35 |
| Superior - Hidalgo | 13,077.76 | 1,360.00 | 245.02 | 954.65 | 1,058.16 | 495.44 | 417.19 |
| United - Hidalgo | 10,292.21 | 706.27 | 245.02 | 954.65 | 642.69 | 401.54 | 343.05 |
| TCHP - Jefferson | 8,628.00 | 914.85 | 245.02 | 954.65 | 869.34 | 185.56 | 72.80 |
| United - Jefferson | 8,411.69 | 1,751.26 | 245.02 | 954.65 | 983.55 | 166.68 | 41.81 |
| Amerigroup - Lubbock | 7,157.09 | 1,555.84 | 245.02 | 954.65 | 1,045.15 | 339.96 | 158.30 |
| Superior - Lubbock | 8,568.00 | 1,642.32 | 245.02 | 954.65 | 1,043.55 | 274.57 | 154.48 |
| Driscoll - Nueces | 9,032.59 | 418.16 | 245.02 | 954.65 | 800.33 | 235.83 | 177.02 |
| Superior - Nueces | 11,783.32 | 626.38 | 245.02 | 954.65 | 975.84 | 329.37 | 232.84 |
| Aetna - Tarrant | 5,843.75 | 552.09 | 245.02 | 954.65 | 614.48 | 188.18 | 158.90 |
| Cook - Tarrant | 6,608.47 | 713.79 | 245.02 | 954.65 | 622.87 | 251.40 | 194.11 |
| BCBS - Travis | 8,217.48 | 851.11 | 245.02 | 954.65 | 584.77 | 279.48 | 191.67 |
| Superior - Travis | 7,709.97 | 467.86 | 245.02 | 954.65 | 510.98 | 265.41 | 198.08 |
| BCBS - MRSA Central | 10,258.76 | 1,980.15 | 245.02 | 954.65 | 753.85 | 217.99 | 119.88 |
| United - MRSA Central | 8,233.40 | 898.58 | 245.02 | 954.65 | 858.04 | 116.02 | 86.59 |
| TCHP - MRSA Northeast | 10,671.77 | 2,860.76 | 245.02 | 954.65 | 1,331.02 | 365.02 | 202.73 |
| United - MRSA Northeast | 10,094.31 | 1,533.47 | 245.02 | 954.65 | 842.59 | 203.47 | 128.00 |
| Amerigroup - MRSA West | 5,521.24 | 159.68 | 245.02 | 954.65 | 655.64 | 199.78 | 131.34 |
| Superior - MRSA West | 7,062.92 | 339.05 | 245.02 | 954.65 | 831.58 | 213.97 | 120.06 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 Prescription Drug Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 2,457.80 | 850.43 | 220.41 | 760.85 | 202.03 | 242.98 | 188.28 |
| Superior - Bexar | 2,448.37 | 607.16 | 220.41 | 760.85 | 228.67 | 238.52 | 239.82 |
| Aetna - Dallas | 2,152.41 | 565.60 | 220.41 | 760.85 | 330.64 | 257.84 | 248.56 |
| Amerigroup - Dallas | 2,514.37 | 480.44 | 220.41 | 760.85 | 266.43 | 199.76 | 276.68 |
| Amerigroup - El Paso | 3,995.63 | 486.80 | 220.41 | 760.85 | 182.47 | 187.49 | 194.53 |
| Superior - El Paso | 3,701.48 | 939.40 | 220.41 | 760.85 | 293.21 | 308.86 | 231.23 |
| Amerigroup - Harris | 1,720.12 | 419.75 | 220.41 | 760.85 | 305.25 | 141.86 | 112.77 |
| TCHP - Harris | 1,538.90 | 628.70 | 220.41 | 760.85 | 271.02 | 259.75 | 325.89 |
| United - Harris | 1,725.89 | 613.43 | 220.41 | 760.85 | 314.32 | 235.18 | 252.50 |
| Driscoll - Hidalgo | 3,686.68 | 779.53 | 220.41 | 760.85 | 269.27 | 222.39 | 215.95 |
| Superior - Hidalgo | 4,774.07 | 842.11 | 220.41 | 760.85 | 294.26 | 267.78 | 307.11 |
| United - Hidalgo | 3,757.19 | 437.32 | 220.41 | 760.85 | 178.72 | 217.03 | 252.52 |
| TCHP - Jefferson | 2,312.85 | 415.34 | 220.41 | 760.85 | 290.24 | 232.17 | 201.54 |
| United - Jefferson | 3,914.15 | 756.01 | 220.41 | 760.85 | 145.61 | 167.79 | 195.60 |
| Amerigroup - Lubbock | 1,673.84 | 378.48 | 220.41 | 760.85 | 201.60 | 252.65 | 185.38 |
| Superior - Lubbock | 2,003.81 | 399.51 | 220.41 | 760.85 | 201.30 | 204.06 | 180.91 |
| Driscoll - Nueces | 879.49 | 273.95 | 220.41 | 760.85 | 239.32 | 226.93 | 187.50 |
| Superior - Nueces | 1,147.33 | 410.37 | 220.41 | 760.85 | 291.80 | 316.94 | 246.63 |
| Aetna - Tarrant | 1,589.02 | 383.30 | 220.41 | 760.85 | 251.07 | 192.65 | 176.86 |
| Cook - Tarrant | 1,796.97 | 495.57 | 220.41 | 760.85 | 254.49 | 257.38 | 216.04 |
| BCBS - Travis | 2,291.51 | 811.18 | 220.41 | 760.85 | 506.79 | 239.65 | 222.70 |
| Superior - Travis | 2,149.98 | 445.91 | 220.41 | 760.85 | 442.84 | 227.58 | 230.13 |
| BCBS - MRSA Central | 1,834.21 | 1,062.79 | 220.41 | 760.85 | 335.68 | 290.57 | 192.89 |
| United - MRSA Central | 1,767.05 | 1,124.82 | 220.41 | 760.85 | 474.45 | 297.83 | 253.96 |
| TCHP - MRSA Northeast | 2,519.54 | 1,352.63 | 220.41 | 760.85 | 547.51 | 296.44 | 268.81 |
| United - MRSA Northeast | 2,383.21 | 725.06 | 220.41 | 760.85 | 346.60 | 165.25 | 169.71 |
| Amerigroup - MRSA West | 1,781.70 | 215.50 | 220.41 | 760.85 | 253.05 | 358.73 | 397.57 |
| Superior - MRSA West | 1,483.67 | 315.43 | 220.41 | 760.85 | 283.64 | 310.91 | 215.95 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 NEMT Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Superior - Bexar | 18.09 | 10.27 | 11.89 | 44.55 | 14.72 | 5.00 | 3.38 |
| Aetna - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - Dallas | 12.75 | 10.27 | 11.89 | 44.55 | 3.78 | 1.50 | 2.56 |
| Amerigroup - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Superior - El Paso | 82.58 | 10.27 | 11.89 | 44.55 | 38.10 | 16.73 | 7.83 |
| Amerigroup - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| TCHP - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| United - Harris | 8.09 | 10.27 | 11.89 | 44.55 | 5.83 | 4.01 | 3.84 |
| Driscoll - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| Superior - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| United - Hidalgo | 86.02 | 10.27 | 11.89 | 44.55 | 29.87 | 14.23 | 11.17 |
| TCHP - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| United - Jefferson | 20.64 | 10.27 | 11.89 | 44.55 | 22.32 | 9.18 | 11.65 |
| Amerigroup - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Superior - Lubbock | 75.50 | 10.27 | 11.89 | 44.55 | 41.04 | 16.41 | 13.36 |
| Driscoll - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Superior - Nueces | 43.63 | 10.27 | 11.89 | 44.55 | 14.50 | 8.18 | 6.53 |
| Aetna - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| Cook - Tarrant | 29.94 | 10.27 | 11.89 | 44.55 | 6.74 | 3.02 | 2.37 |
| BCBS - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| Superior - Travis | 9.54 | 10.27 | 11.89 | 44.55 | 14.62 | 11.14 | 9.38 |
| BCBS - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| United - MRSA Central | 9.74 | 10.27 | 11.89 | 44.55 | 9.56 | 9.69 | 9.66 |
| TCHP - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| United - MRSA Northeast | 45.12 | 10.27 | 11.89 | 44.55 | 20.55 | 9.95 | 7.95 |
| Amerigroup - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |
| Superior - MRSA West | 103.56 | 10.27 | 11.89 | 44.55 | 66.60 | 17.99 | 14.88 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 TIPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 | 31.37 |
| Superior - Bexar | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 | 28.39 |
| Aetna - Dallas | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 | 87.86 |
| Amerigroup - Dallas | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 | 86.69 |
| Amerigroup - El Paso | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 | 24.79 |
| Superior - El Paso | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 | 25.17 |
| Amerigroup - Harris | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 | 42.89 |
| TCHP - Harris | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 | 25.30 |
| United - Harris | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 | 40.47 |
| Driscoll - Hidalgo | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 | 3.62 |
| Superior - Hidalgo | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 | 4.68 |
| United - Hidalgo | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 | 4.92 |
| TCHP - Jefferson | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 | 1.10 |
| United - Jefferson | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| Amerigroup - Lubbock | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 | 64.29 |
| Superior - Lubbock | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 | 64.51 |
| Driscoll - Nueces | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - Nueces | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 | 0.43 |
| Aetna - Tarrant | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 | 7.33 |
| Cook - Tarrant | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 | 8.49 |
| BCBS - Travis | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 |
| Superior - Travis | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 | 0.46 |
| BCBS - MRSA Central | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 | 7.07 |
| United - MRSA Central | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 | 6.96 |
| TCHP - MRSA Northeast | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 | 17.27 |
| United - MRSA Northeast | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 | 15.53 |
| Amerigroup - MRSA West | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 | 5.92 |
| Superior - MRSA West | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 | 6.04 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 DPP BHS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 | 6.10 |
| Superior - Bexar | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 | 6.48 |
| Aetna - Dallas | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 | 16.66 |
| Amerigroup - Dallas | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 | 21.73 |
| Amerigroup - El Paso | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 |
| Superior - El Paso | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 | 19.85 |
| Amerigroup - Harris | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 |
| TCHP - Harris | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 | 14.97 |
| United - Harris | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 | 22.74 |
| Driscoll - Hidalgo | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 | 49.17 |
| Superior - Hidalgo | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 | 52.27 |
| United - Hidalgo | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 | 51.38 |
| TCHP - Jefferson | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 | 58.09 |
| United - Jefferson | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 | 3.91 |
| Amerigroup - Lubbock | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 | 14.09 |
| Superior - Lubbock | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 | 18.15 |
| Driscoll - Nueces | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 | 18.16 |
| Superior - Nueces | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| Aetna - Tarrant | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 | 13.87 |
| Cook - Tarrant | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 | 12.99 |
| BCBS - Travis | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 | 27.08 |
| Superior - Travis | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 | 28.23 |
| BCBS - MRSA Central | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 | 4.59 |
| United - MRSA Central | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 | 6.82 |
| TCHP - MRSA Northeast | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 | 22.55 |
| United - MRSA Northeast | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 | 19.81 |
| Amerigroup - MRSA West | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 | 19.25 |
| Superior - MRSA West | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 | 22.60 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 RAPPS Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Superior - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Amerigroup - El Paso | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| TCHP - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| United - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Driscoll - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| TCHP - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| United - Jefferson | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Amerigroup - Lubbock | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Superior - Lubbock | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 |
| Driscoll - Nueces | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 |
| Superior - Nueces | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| BCBS - Travis | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Superior - Travis | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| BCBS - MRSA Central | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 |
| United - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| TCHP - MRSA Northeast | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| United - MRSA Northeast | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| Amerigroup - MRSA West | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 |
| Superior - MRSA West | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 |

FY2024 STAR Kids Rating Summary

Rates by Time Period

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|---|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| 2/1/2024-8/31/2024 Total Premium Rates pmpm | | | | | | | |
| CFHP - Bexar | 18,574.40 | 3,697.60 | 2,027.65 | 7,681.48 | 2,931.47 | 1,260.45 | 793.37 |
| Superior - Bexar | 18,500.76 | 2,650.99 | 2,025.05 | 7,678.88 | 3,308.47 | 1,235.48 | 996.68 |
| Aetna - Dallas | 15,679.50 | 4,369.41 | 2,094.52 | 7,748.35 | 4,493.31 | 1,496.81 | 982.70 |
| Amerigroup - Dallas | 18,300.72 | 3,732.98 | 2,098.66 | 7,752.49 | 3,645.85 | 1,187.67 | 1,085.94 |
| Amerigroup - El Paso | 13,597.10 | 4,828.64 | 2,031.77 | 7,685.60 | 2,726.36 | 1,188.90 | 958.97 |
| Superior - El Paso | 16,350.98 | 3,483.91 | 2,035.06 | 7,688.89 | 3,453.34 | 1,503.02 | 1,133.35 |
| Amerigroup - Harris | 18,218.15 | 2,600.37 | 2,046.43 | 7,700.26 | 3,387.34 | 914.62 | 633.01 |
| TCHP - Harris | 15,864.49 | 3,912.63 | 2,030.31 | 7,684.14 | 3,451.43 | 1,360.58 | 1,283.15 |
| United - Harris | 16,691.93 | 3,798.08 | 2,053.25 | 7,707.08 | 3,807.73 | 1,175.79 | 1,074.98 |
| Driscoll - Hidalgo | 18,804.27 | 3,893.48 | 2,042.81 | 7,696.64 | 3,494.42 | 1,392.27 | 1,010.88 |
| Superior - Hidalgo | 24,313.77 | 4,205.18 | 2,046.97 | 7,700.80 | 3,815.19 | 1,666.90 | 1,414.78 |
| United - Hidalgo | 19,164.75 | 2,215.48 | 2,046.32 | 7,700.15 | 2,350.66 | 1,363.84 | 1,174.82 |
| TCHP - Jefferson | 15,184.62 | 2,129.06 | 2,049.31 | 7,703.14 | 2,810.83 | 1,098.14 | 889.23 |
| United - Jefferson | 15,513.21 | 3,681.17 | 1,995.81 | 7,649.64 | 3,342.26 | 807.70 | 643.95 |
| Amerigroup - Lubbock | 11,261.09 | 2,767.58 | 2,069.63 | 7,723.46 | 3,437.68 | 1,318.75 | 886.58 |
| Superior - Lubbock | 13,455.01 | 2,920.98 | 2,074.20 | 7,728.03 | 3,437.18 | 1,088.12 | 872.01 |
| Driscoll - Nueces | 14,393.74 | 1,411.76 | 2,008.48 | 7,662.31 | 2,967.13 | 1,181.31 | 909.20 |
| Superior - Nueces | 18,763.09 | 2,105.30 | 2,013.37 | 7,667.20 | 3,615.50 | 1,644.16 | 1,192.91 |
| Aetna - Tarrant | 11,733.28 | 2,022.32 | 2,011.21 | 7,665.04 | 3,298.88 | 1,071.65 | 896.75 |
| Cook - Tarrant | 13,262.31 | 2,605.70 | 2,011.49 | 7,665.32 | 3,343.79 | 1,423.83 | 1,090.49 |
| BCBS - Travis | 14,310.74 | 3,079.06 | 2,017.70 | 7,671.53 | 2,853.15 | 1,244.77 | 931.56 |
| Superior - Travis | 13,430.55 | 1,711.02 | 2,019.05 | 7,672.88 | 2,499.79 | 1,185.39 | 962.79 |
| BCBS - MRSA Central | 15,805.61 | 4,085.75 | 2,003.09 | 7,656.92 | 2,663.79 | 1,084.20 | 711.72 |
| United - MRSA Central | 13,110.59 | 2,688.11 | 2,005.14 | 7,658.97 | 3,011.38 | 946.28 | 752.59 |
| TCHP - MRSA Northeast | 17,600.85 | 6,049.57 | 2,030.83 | 7,684.66 | 5,037.96 | 1,407.20 | 994.71 |
| United - MRSA Northeast | 16,648.57 | 3,261.97 | 2,026.30 | 7,680.13 | 3,207.22 | 802.37 | 641.48 |
| Amerigroup - MRSA West | 10,137.13 | 1,431.23 | 2,017.96 | 7,671.79 | 2,355.17 | 1,116.00 | 1,046.08 |
| Superior - MRSA West | 11,864.36 | 1,544.79 | 2,021.49 | 7,675.32 | 2,687.00 | 1,106.02 | 747.42 |

FY2024 STAR Kids Rating Summary
Bexar SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 7,135 | | 3,929 | | 1,464 | | 1,159 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 14,165,721 | 1,985.38 | 2,567,842 | 653.61 | 373,545 | 255.15 | 737,056 | 635.94 |
| Other Costs/Refunds | -35,781 | -5.01 | -13,683 | -3.48 | -4,415 | -3.02 | -3,926 | -3.39 |
| Total Cost | 14,129,940 | 1,980.37 | 2,554,159 | 650.13 | 369,130 | 252.14 | 733,129 | 632.55 |
| Projected FY2024 Member Months | 7,153 | | 3,611 | | 939 | | 547 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0036 | |
| Insulin Reimbursement Adjustment | 0.9996 | | 0.9985 | | 0.9845 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9991 | | 0.9828 | | 0.7766 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 16,932,739 | 2,367.10 | 2,608,190 | 722.27 | 183,852 | 195.87 | 341,609 | 624.71 |
| Administrative Expenses | 11,445 | 1.60 | 5,778 | 1.60 | 1,502 | 1.60 | 875 | 1.60 |
| Risk Margin | 307,278 | 1.75 % | 47,404 | 1.75 % | 3,361 | 1.75 % | 6,211 | 1.75 % |
| Premium Tax | 307,278 | 1.75 % | 47,404 | 1.75 % | 3,361 | 1.75 % | 6,211 | 1.75 % |
| Projected Total Cost | 17,558,740 | 2,454.61 | 2,708,775 | 750.12 | 192,077 | 204.63 | 354,906 | 649.03 |

FY2024 STAR Kids Rating Summary
Bexar SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period Member Months | 17,564 | | 77,739 | | 69,875 | | 178,865 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,418,581 | 194.64 | 17,578,171 | 226.12 | 13,103,895 | 187.53 | 51,944,812 | 290.41 |
| Other Costs/Refunds | -54,560 | -3.11 | -245,995 | -3.16 | -217,123 | -3.11 | -575,484 | -3.22 |
| Total Cost | 3,364,021 | 191.53 | 17,332,177 | 222.95 | 12,886,772 | 184.43 | 51,369,328 | 287.20 |
| Projected FY2024 Member Months | 16,521 | | 72,925 | | 71,203 | | 172,899 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0703 | | 1.0404 | | 1.0887 | | | |
| Insulin Reimbursement Adjustment | 0.9979 | | 0.9951 | | 0.9873 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9650 | | 0.9426 | | | |
| Projected FY2024 Incurred Claims | 3,433,905 | 207.85 | 16,833,697 | 230.84 | 14,528,975 | 204.05 | 54,862,966 | 317.31 |
| Administrative Expenses | 26,434 | 1.60 | 116,680 | 1.60 | 113,924 | 1.60 | 276,638 | 1.60 |
| Risk Margin | 62,752 | 1.75 % | 307,390 | 1.75 % | 265,545 | 1.75 % | 999,941 | 1.75 % |
| Premium Tax | 62,752 | 1.75 % | 307,390 | 1.75 % | 265,545 | 1.75 % | 999,941 | 1.75 % |
| Projected Total Cost | 3,585,843 | 217.05 | 17,565,157 | 240.87 | 15,173,988 | 213.11 | 57,139,486 | 330.48 |

FY2024 STAR Kids Rating Summary
Dallas SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 11,711 | | 6,775 | | 1,553 | | 1,167 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 21,693,648 | 1,852.42 | 3,033,954 | 447.80 | 690,647 | 444.72 | 786,924 | 674.31 |
| Other Costs/Refunds | -5,677 | -0.48 | -3,848 | -0.57 | -1,151 | -0.74 | -783 | -0.67 |
| Total Cost | 21,687,971 | 1,851.93 | 3,030,106 | 447.24 | 689,496 | 443.98 | 786,141 | 673.64 |
| Projected FY2024 Member Months | 11,677 | | 6,249 | | 1,550 | | 896 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0165 | | 1.0000 | | 1.0000 | | 1.0269 | |
| Insulin Reimbursement Adjustment | 0.9986 | | 0.9979 | | 0.9963 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9985 | | 0.9838 | | 0.9688 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 26,232,528 | 2,246.50 | 3,106,283 | 497.07 | 674,989 | 435.42 | 609,612 | 680.74 |
| Administrative Expenses | 18,683 | 1.60 | 9,999 | 1.60 | 2,480 | 1.60 | 1,433 | 1.60 |
| Risk Margin | 476,058 | 1.75 % | 56,513 | 1.75 % | 12,286 | 1.75 % | 11,081 | 1.75 % |
| Premium Tax | 476,058 | 1.75 % | 56,513 | 1.75 % | 12,286 | 1.75 % | 11,081 | 1.75 % |
| Projected Total Cost | 27,203,328 | 2,329.64 | 3,229,308 | 516.75 | 702,040 | 452.87 | 633,207 | 707.09 |

FY2024 STAR Kids Rating Summary
Dallas SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 27,314 | | 123,060 | | 99,800 | | 271,380 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 6,942,460 | 254.18 | 23,978,261 | 194.85 | 22,379,109 | 224.24 | 79,505,003 | 292.97 |
| Other Costs/Refunds | -19,874 | -0.73 | -86,049 | -0.70 | -66,923 | -0.67 | -184,305 | -0.68 |
| Total Cost | 6,922,586 | 253.45 | 23,892,212 | 194.15 | 22,312,187 | 223.57 | 79,320,698 | 292.29 |
| Projected FY2024 Member Months | 24,953 | | 115,993 | | 101,512 | | 262,829 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0605 | | 1.0437 | | 1.0720 | | | |
| Insulin Reimbursement Adjustment | 0.9957 | | 0.9925 | | 0.9897 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 0.9995 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9962 | | 0.9913 | | | |
| Projected FY2024 Incurred Claims | 6,785,237 | 271.92 | 24,083,509 | 207.63 | 26,052,350 | 256.64 | 87,544,509 | 333.09 |
| Administrative Expenses | 39,924 | 1.60 | 185,589 | 1.60 | 162,419 | 1.60 | 420,527 | 1.60 |
| Risk Margin | 123,772 | 1.75 % | 440,113 | 1.75 % | 475,397 | 1.75 % | 1,595,221 | 1.75 % |
| Premium Tax | 123,772 | 1.75 % | 440,113 | 1.75 % | 475,397 | 1.75 % | 1,595,221 | 1.75 % |
| Projected Total Cost | 7,072,706 | 283.45 | 25,149,324 | 216.82 | 27,165,563 | 267.61 | 91,155,477 | 346.82 |

FY2024 STAR Kids Rating Summary
El Paso SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|-----------|----------|-----------|----------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 1,439 | | 898 | | 237 | | 228 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,250,187 | 2,953.57 | 850,372 | 946.96 | 52,600 | 221.94 | 104,316 | 457.53 |
| Other Costs/Refunds | -2,547 | -1.77 | -1,680 | -1.87 | -403 | -1.70 | -313 | -1.37 |
| Total Cost | 4,247,640 | 2,951.80 | 848,691 | 945.09 | 52,197 | 220.24 | 104,003 | 456.16 |
| Projected FY2024 Member Months | 1,495 | | 957 | | 285 | | 107 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0454 | | 1.0000 | | 1.0000 | | 1.0287 | |
| Insulin Reimbursement Adjustment | 0.9976 | | 0.9985 | | 1.0000 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9951 | | 1.0000 | | 0.7189 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 5,479,422 | 3,666.29 | 1,021,898 | 1,068.33 | 45,794 | 160.87 | 49,262 | 461.77 |
| Administrative Expenses | 2,391 | 1.60 | 1,530 | 1.60 | 455 | 1.60 | 171 | 1.60 |
| Risk Margin | 99,411 | 1.75 % | 18,560 | 1.75 % | 839 | 1.75 % | 896 | 1.75 % |
| Premium Tax | 99,411 | 1.75 % | 18,560 | 1.75 % | 839 | 1.75 % | 896 | 1.75 % |
| Projected Total Cost | 5,680,635 | 3,800.93 | 1,060,548 | 1,108.73 | 47,927 | 168.37 | 51,225 | 480.18 |

FY2024 STAR Kids Rating Summary
El Paso SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 6,387 | | 27,810 | | 23,324 | | 60,323 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,612,525 | 252.47 | 7,640,448 | 274.74 | 4,757,488 | 203.97 | 19,267,935 | 319.41 |
| Other Costs/Refunds | -10,530 | -1.65 | -46,854 | -1.68 | -39,688 | -1.70 | -102,015 | -1.69 |
| Total Cost | 1,601,996 | 250.82 | 7,593,594 | 273.05 | 4,717,799 | 202.27 | 19,165,920 | 317.72 |
| Projected FY2024 Member Months | 5,330 | | 26,353 | | 24,034 | | 58,559 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0146 | | 1.0248 | | 1.0450 | | | |
| Insulin Reimbursement Adjustment | 0.9970 | | 0.9923 | | 0.9867 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9851 | | 0.9432 | | | |
| Projected FY2024 Incurred Claims | 1,374,005 | 257.80 | 7,470,127 | 283.47 | 5,162,995 | 214.82 | 20,603,504 | 351.84 |
| Administrative Expenses | 8,528 | 1.60 | 42,164 | 1.60 | 38,455 | 1.60 | 93,695 | 1.60 |
| Risk Margin | 25,072 | 1.75 % | 136,233 | 1.75 % | 94,327 | 1.75 % | 375,338 | 1.75 % |
| Premium Tax | 25,072 | 1.75 % | 136,233 | 1.75 % | 94,327 | 1.75 % | 375,338 | 1.75 % |
| Projected Total Cost | 1,432,676 | 268.80 | 7,784,758 | 295.41 | 5,390,104 | 224.27 | 21,447,874 | 366.26 |

FY2024 STAR Kids Rating Summary
Harris SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 16,871 | | 10,419 | | 2,646 | | 1,748 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 22,267,557 | 1,319.87 | 5,163,486 | 495.58 | 889,712 | 336.25 | 1,531,875 | 876.36 |
| Other Costs/Refunds | -344,218 | -20.40 | -97,904 | -9.40 | -1,229 | -0.46 | -467 | -0.27 |
| Total Cost | 21,923,338 | 1,299.47 | 5,065,581 | 486.18 | 888,484 | 335.78 | 1,531,407 | 876.09 |
| Projected FY2024 Member Months | 17,398 | | 9,646 | | 2,568 | | 885 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0000 | | 1.0019 | | 1.0000 | | 1.0000 | |
| Insulin Reimbursement Adjustment | 0.9989 | | 0.9960 | | 0.9972 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 1.0000 | | 0.9781 | | 0.8243 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 27,028,314 | 1,553.54 | 5,181,719 | 537.21 | 720,110 | 280.45 | 763,335 | 862.13 |
| Administrative Expenses | 27,837 | 1.60 | 15,433 | 1.60 | 4,108 | 1.60 | 1,417 | 1.60 |
| Risk Margin | 490,656 | 1.75 % | 94,249 | 1.75 % | 13,133 | 1.75 % | 13,869 | 1.75 % |
| Premium Tax | 490,656 | 1.75 % | 94,249 | 1.75 % | 13,133 | 1.75 % | 13,869 | 1.75 % |
| Projected Total Cost | 28,037,462 | 1,611.54 | 5,385,650 | 558.36 | 750,485 | 292.28 | 792,489 | 895.06 |

FY2024 STAR Kids Rating Summary
Harris SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|------------|--------|------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 47,607 | | 217,117 | | 173,485 | | 469,893 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 12,128,768 | 254.77 | 46,439,487 | 213.89 | 40,668,800 | 234.42 | 129,089,683 | 274.72 |
| Other Costs/Refunds | -24,348 | -0.51 | -187,098 | -0.86 | -154,180 | -0.89 | -809,444 | -1.72 |
| Total Cost | 12,104,420 | 254.26 | 46,252,389 | 213.03 | 40,514,620 | 233.53 | 128,280,239 | 273.00 |
| Projected FY2024 Member Months | 42,185 | | 205,700 | | 176,734 | | 455,115 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0496 | | 1.0410 | | 1.0591 | | | |
| Insulin Reimbursement Adjustment | 0.9972 | | 0.9912 | | 0.9873 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 0.9997 | | | |
| Latuda PDL Adjustment | 0.9998 | | 0.9915 | | 0.9768 | | | |
| Projected FY2024 Incurred Claims | 11,404,412 | 270.34 | 46,459,599 | 225.86 | 46,021,821 | 260.40 | 137,579,310 | 302.30 |
| Administrative Expenses | 67,496 | 1.60 | 329,120 | 1.60 | 282,774 | 1.60 | 728,185 | 1.60 |
| Risk Margin | 208,040 | 1.75 % | 848,500 | 1.75 % | 839,721 | 1.75 % | 2,508,167 | 1.75 % |
| Premium Tax | 208,040 | 1.75 % | 848,500 | 1.75 % | 839,721 | 1.75 % | 2,508,167 | 1.75 % |
| Projected Total Cost | 11,887,987 | 281.81 | 48,485,719 | 235.71 | 47,984,036 | 271.50 | 143,323,828 | 314.92 |

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 3,349 | | 2,509 | | 2,538 | | 615 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 11,518,363 | 3,439.17 | 1,523,379 | 607.12 | 547,110 | 215.57 | 312,185 | 507.77 |
| Other Costs/Refunds | -1,582 | -0.47 | -1,025 | -0.41 | -1,318 | -0.52 | -399 | -0.65 |
| Total Cost | 11,516,781 | 3,438.70 | 1,522,354 | 606.71 | 545,792 | 215.05 | 311,787 | 507.12 |
| Projected FY2024 Member Months | 3,929 | | 2,507 | | 2,695 | | 630 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0050 | | 1.0000 | | 1.0000 | | 1.0603 | |
| Insulin Reimbursement Adjustment | 0.9988 | | 0.9924 | | 0.9916 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9985 | | 0.9715 | | 0.7657 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 16,208,252 | 4,124.97 | 1,660,261 | 662.21 | 447,129 | 165.90 | 333,168 | 529.13 |
| Administrative Expenses | 6,287 | 1.60 | 4,011 | 1.60 | 4,312 | 1.60 | 1,007 | 1.60 |
| Risk Margin | 294,046 | 1.75 % | 30,181 | 1.75 % | 8,187 | 1.75 % | 6,060 | 1.75 % |
| Premium Tax | 294,046 | 1.75 % | 30,181 | 1.75 % | 8,187 | 1.75 % | 6,060 | 1.75 % |
| Projected Total Cost | 16,802,631 | 4,276.24 | 1,724,634 | 687.89 | 467,815 | 173.58 | 346,296 | 549.98 |

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period Member Months | 23,303 | | 133,673 | | 103,571 | | 269,558 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 5,615,797 | 240.99 | 29,331,974 | 219.43 | 23,468,947 | 226.60 | 72,317,756 | 268.28 |
| Other Costs/Refunds | -12,179 | -0.52 | -60,353 | -0.45 | -50,976 | -0.49 | -127,832 | -0.47 |
| Total Cost | 5,603,618 | 240.47 | 29,271,621 | 218.98 | 23,417,971 | 226.11 | 72,189,924 | 267.81 |
| Projected FY2024 Member Months | 20,879 | | 127,351 | | 107,039 | | 265,031 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0378 | | 1.0271 | | 1.0673 | | | |
| Insulin Reimbursement Adjustment | 0.9982 | | 0.9939 | | 0.9873 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 0.9999 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9929 | | 0.9741 | | | |
| Projected FY2024 Incurred Claims | 5,284,744 | 253.11 | 29,292,911 | 230.02 | 27,125,819 | 253.42 | 80,352,285 | 303.18 |
| Administrative Expenses | 33,407 | 1.60 | 203,762 | 1.60 | 171,262 | 1.60 | 424,049 | 1.60 |
| Risk Margin | 96,443 | 1.75 % | 534,914 | 1.75 % | 495,025 | 1.75 % | 1,464,856 | 1.75 % |
| Premium Tax | 96,443 | 1.75 % | 534,914 | 1.75 % | 495,025 | 1.75 % | 1,464,856 | 1.75 % |
| Projected Total Cost | 5,511,037 | 263.95 | 30,566,501 | 240.02 | 28,287,131 | 264.27 | 83,706,046 | 315.84 |

FY2024 STAR Kids Rating Summary
Jefferson SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|-----------|----------|---------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 1,818 | | 767 | | 834 | | 206 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,389,395 | 1,864.35 | 282,892 | 368.92 | 225,017 | 269.91 | 81,644 | 396.33 |
| Other Costs/Refunds | -25,202 | -13.86 | -1,165 | -1.52 | -74 | -0.09 | 53 | 0.26 |
| Total Cost | 3,364,193 | 1,850.49 | 281,727 | 367.40 | 224,943 | 269.82 | 81,696 | 396.58 |
| Projected FY2024 Member Months | 1,800 | | 729 | | 693 | | 122 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0305 | | 1.0000 | | 1.0000 | | 1.0294 | |
| Insulin Reimbursement Adjustment | 0.9962 | | 0.9870 | | 0.9863 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9999 | | 0.9905 | | 0.8839 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 4,092,068 | 2,273.38 | 296,570 | 406.62 | 165,675 | 239.00 | 49,172 | 401.74 |
| Administrative Expenses | 2,880 | 1.60 | 1,167 | 1.60 | 1,109 | 1.60 | 196 | 1.60 |
| Risk Margin | 74,261 | 1.75 % | 5,399 | 1.75 % | 3,025 | 1.75 % | 895 | 1.75 % |
| Premium Tax | 74,261 | 1.75 % | 5,399 | 1.75 % | 3,025 | 1.75 % | 895 | 1.75 % |
| Projected Total Cost | 4,243,469 | 2,357.50 | 308,535 | 423.03 | 172,833 | 249.33 | 51,158 | 417.97 |

FY2024 STAR Kids Rating Summary
Jefferson SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 6,100 | | 28,528 | | 23,571 | | 61,823 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,729,225 | 283.48 | 5,683,788 | 199.23 | 3,504,533 | 148.68 | 14,896,494 | 240.95 |
| Other Costs/Refunds | 3,567 | 0.58 | -7,615 | -0.27 | -10,223 | -0.43 | -40,660 | -0.66 |
| Total Cost | 1,732,792 | 284.06 | 5,676,174 | 198.97 | 3,494,310 | 148.25 | 14,855,835 | 240.30 |
| Projected FY2024 Member Months | 6,009 | | 27,685 | | 24,120 | | 61,159 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0623 | | 1.0320 | | 1.0721 | | | |
| Insulin Reimbursement Adjustment | 0.9894 | | 0.9895 | | 0.9843 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9846 | | 0.9578 | | | |
| Projected FY2024 Incurred Claims | 1,822,853 | 303.36 | 5,739,636 | 207.32 | 3,946,781 | 163.63 | 16,112,754 | 263.45 |
| Administrative Expenses | 9,614 | 1.60 | 44,297 | 1.60 | 38,592 | 1.60 | 97,855 | 1.60 |
| Risk Margin | 33,231 | 1.75 % | 104,890 | 1.75 % | 72,274 | 1.75 % | 293,975 | 1.75 % |
| Premium Tax | 33,231 | 1.75 % | 104,890 | 1.75 % | 72,274 | 1.75 % | 293,975 | 1.75 % |
| Projected Total Cost | 1,898,930 | 316.02 | 5,993,712 | 216.49 | 4,129,920 | 171.22 | 16,798,559 | 274.67 |

FY2024 STAR Kids Rating Summary
Lubbock SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|-----------|----------|---------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 1,660 | | 891 | | 132 | | 125 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,434,526 | 1,466.43 | 303,227 | 340.18 | 37,373 | 283.13 | 92,705 | 741.64 |
| Other Costs/Refunds | -1,986 | -1.20 | -1,441 | -1.62 | -279 | -2.11 | -198 | -1.59 |
| Total Cost | 2,432,541 | 1,465.24 | 301,786 | 338.56 | 37,094 | 281.02 | 92,506 | 740.05 |
| Projected FY2024 Member Months | 1,719 | | 880 | | 185 | | 162 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0090 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Insulin Reimbursement Adjustment | 0.9940 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 1.0000 | | 0.9846 | | 0.7390 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 3,023,167 | 1,758.81 | 332,016 | 377.38 | 39,061 | 211.01 | 117,802 | 728.26 |
| Administrative Expenses | 2,750 | 1.60 | 1,408 | 1.60 | 296 | 1.60 | 259 | 1.60 |
| Risk Margin | 54,874 | 1.75 % | 6,047 | 1.75 % | 714 | 1.75 % | 2,141 | 1.75 % |
| Premium Tax | 54,874 | 1.75 % | 6,047 | 1.75 % | 714 | 1.75 % | 2,141 | 1.75 % |
| Projected Total Cost | 3,135,665 | 1,824.26 | 345,517 | 392.72 | 40,785 | 220.32 | 122,342 | 756.33 |

FY2024 STAR Kids Rating Summary
Lubbock SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 4,874 | | 19,099 | | 15,419 | | 42,201 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 878,445 | 180.23 | 3,940,294 | 206.31 | 2,390,603 | 155.04 | 10,077,174 | 238.79 |
| Other Costs/Refunds | -7,656 | -1.57 | -28,291 | -1.48 | -22,312 | -1.45 | -62,164 | -1.47 |
| Total Cost | 870,789 | 178.65 | 3,912,003 | 204.83 | 2,368,291 | 153.59 | 10,015,010 | 237.32 |
| Projected FY2024 Member Months | 4,357 | | 18,274 | | 15,648 | | 41,225 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0642 | | 1.0246 | | 1.0861 | | | |
| Insulin Reimbursement Adjustment | 0.9978 | | 0.9837 | | 0.9908 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9993 | | 0.9682 | | | |
| Projected FY2024 Incurred Claims | 839,762 | 192.75 | 3,906,865 | 213.79 | 2,734,622 | 174.75 | 10,993,295 | 266.67 |
| Administrative Expenses | 6,971 | 1.60 | 29,239 | 1.60 | 25,037 | 1.60 | 65,959 | 1.60 |
| Risk Margin | 15,355 | 1.75 % | 71,380 | 1.75 % | 50,046 | 1.75 % | 200,556 | 1.75 % |
| Premium Tax | 15,355 | 1.75 % | 71,380 | 1.75 % | 50,046 | 1.75 % | 200,556 | 1.75 % |
| Projected Total Cost | 877,444 | 201.40 | 4,078,864 | 223.21 | 2,859,751 | 182.75 | 11,460,368 | 278.00 |

FY2024 STAR Kids Rating Summary
Nueces SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|-----------|--------|---------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 1,057 | | 830 | | 479 | | 292 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 767,918 | 726.51 | 233,499 | 281.42 | 121,561 | 253.78 | 221,302 | 757.88 |
| Other Costs/Refunds | -1,527 | -1.44 | -1,227 | -1.48 | -672 | -1.40 | -494 | -1.69 |
| Total Cost | 766,391 | 725.06 | 232,272 | 279.94 | 120,889 | 252.38 | 220,808 | 756.19 |
| Projected FY2024 Member Months | 1,255 | | 714 | | 564 | | 246 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0656 | | 1.0214 | | 1.0000 | | 1.0000 | |
| Insulin Reimbursement Adjustment | 1.0000 | | 0.9730 | | 0.9641 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 1.0000 | | 0.9493 | | 0.7105 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 1,160,683 | 924.71 | 213,443 | 298.99 | 99,065 | 175.65 | 183,421 | 744.14 |
| Administrative Expenses | 2,008 | 1.60 | 1,142 | 1.60 | 902 | 1.60 | 394 | 1.60 |
| Risk Margin | 21,085 | 1.75 % | 3,891 | 1.75 % | 1,813 | 1.75 % | 3,333 | 1.75 % |
| Premium Tax | 21,085 | 1.75 % | 3,891 | 1.75 % | 1,813 | 1.75 % | 3,333 | 1.75 % |
| Projected Total Cost | 1,204,862 | 959.90 | 222,368 | 311.49 | 103,593 | 183.68 | 190,482 | 772.79 |

FY2024 STAR Kids Rating Summary
Nueces SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 5,882 | | 28,783 | | 27,213 | | 64,536 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,324,835 | 225.24 | 6,605,920 | 229.50 | 4,759,319 | 174.89 | 14,034,355 | 217.47 |
| Other Costs/Refunds | -9,264 | -1.57 | -44,797 | -1.56 | -40,915 | -1.50 | -98,896 | -1.53 |
| Total Cost | 1,315,571 | 223.67 | 6,561,124 | 227.95 | 4,718,404 | 173.39 | 13,935,460 | 215.93 |
| Projected FY2024 Member Months | 5,746 | | 26,239 | | 27,757 | | 62,522 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0552 | | 1.0377 | | 1.0882 | | | |
| Insulin Reimbursement Adjustment | 0.9994 | | 0.9872 | | 0.9854 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9764 | | 0.9554 | | | |
| Projected FY2024 Incurred Claims | 1,376,970 | 239.66 | 6,199,923 | 236.28 | 5,384,499 | 193.98 | 14,618,003 | 233.81 |
| Administrative Expenses | 9,193 | 1.60 | 41,983 | 1.60 | 44,412 | 1.60 | 100,035 | 1.60 |
| Risk Margin | 25,138 | 1.75 % | 113,195 | 1.75 % | 98,452 | 1.75 % | 266,907 | 1.75 % |
| Premium Tax | 25,138 | 1.75 % | 113,195 | 1.75 % | 98,452 | 1.75 % | 266,907 | 1.75 % |
| Projected Total Cost | 1,436,438 | 250.01 | 6,468,296 | 246.51 | 5,625,814 | 202.68 | 15,251,853 | 243.94 |

FY2024 STAR Kids Rating Summary
Tarrant SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 9,221 | | 6,611 | | 1,579 | | 929 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 13,714,305 | 1,487.29 | 2,765,789 | 418.36 | 382,371 | 242.16 | 498,689 | 536.80 |
| Other Costs/Refunds | -663,944 | -72.00 | -175,481 | -26.54 | -4,255 | -2.69 | -1,991 | -2.14 |
| Total Cost | 13,050,362 | 1,415.29 | 2,590,308 | 391.81 | 378,116 | 239.47 | 496,698 | 534.66 |
| Projected FY2024 Member Months | 9,247 | | 6,076 | | 1,249 | | 765 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0000 | | 1.0081 | | 1.0000 | | 1.0157 | |
| Insulin Reimbursement Adjustment | 0.9988 | | 0.9938 | | 0.9955 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9998 | | 0.9931 | | 0.6856 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 15,640,651 | 1,691.50 | 2,681,652 | 441.33 | 207,388 | 166.06 | 408,606 | 534.40 |
| Administrative Expenses | 14,795 | 1.60 | 9,722 | 1.60 | 1,998 | 1.60 | 1,223 | 1.60 |
| Risk Margin | 283,907 | 1.75 % | 48,807 | 1.75 % | 3,797 | 1.75 % | 7,432 | 1.75 % |
| Premium Tax | 283,907 | 1.75 % | 48,807 | 1.75 % | 3,797 | 1.75 % | 7,432 | 1.75 % |
| Projected Total Cost | 16,223,260 | 1,754.50 | 2,788,988 | 458.99 | 216,981 | 173.75 | 424,694 | 555.44 |

FY2024 STAR Kids Rating Summary
Tarrant SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|---|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period Member Months | 18,693 | | 82,697 | | 65,863 | | 185,594 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,244,125 | 227.04 | 17,395,486 | 210.35 | 11,235,558 | 170.59 | 50,236,323 | 270.68 |
| Other Costs/Refunds | -34,022 | -1.82 | -102,082 | -1.23 | -57,089 | -0.87 | -1,038,863 | -5.60 |
| Total Cost | 4,210,103 | 225.22 | 17,293,405 | 209.12 | 11,178,469 | 169.72 | 49,197,460 | 265.08 |
| Projected FY2024 Member Months | 18,020 | | 79,867 | | 68,620 | | 183,843 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0666 | | 1.0511 | | 1.0697 | | | |
| Insulin Reimbursement Adjustment | 0.9938 | | 0.9886 | | 0.9868 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9923 | | 0.9789 | | | |
| Projected FY2024 Incurred Claims | 4,370,968 | 242.56 | 17,846,733 | 223.46 | 13,141,832 | 191.52 | 54,297,829 | 295.35 |
| Administrative Expenses | 28,832 | 1.60 | 127,787 | 1.60 | 109,792 | 1.60 | 294,149 | 1.60 |
| Risk Margin | 79,789 | 1.75 % | 325,963 | 1.75 % | 240,314 | 1.75 % | 990,010 | 1.75 % |
| Premium Tax | 79,789 | 1.75 % | 325,963 | 1.75 % | 240,314 | 1.75 % | 990,010 | 1.75 % |
| Projected Total Cost | 4,559,378 | 253.02 | 18,626,445 | 233.22 | 13,732,253 | 200.12 | 56,571,999 | 307.72 |

FY2024 STAR Kids Rating Summary
Travis SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 4,911 | | 4,928 | | 2,124 | | 545 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 9,056,125 | 1,843.98 | 2,855,631 | 579.45 | 224,016 | 105.46 | 510,795 | 937.24 |
| Other Costs/Refunds | -129,837 | -26.44 | -35,719 | -7.25 | -2,660 | -1.25 | -905 | -1.66 |
| Total Cost | 8,926,288 | 1,817.55 | 2,819,912 | 572.20 | 221,356 | 104.21 | 509,890 | 935.58 |
| Projected FY2024 Member Months | 5,097 | | 4,556 | | 1,839 | | 383 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0000 | | 1.0215 | | 1.0000 | | 1.0462 | |
| Insulin Reimbursement Adjustment | 0.9988 | | 0.9971 | | 1.0000 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9999 | | 0.9942 | | 0.9424 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 11,073,338 | 2,172.48 | 2,988,452 | 655.97 | 183,467 | 99.79 | 368,748 | 963.20 |
| Administrative Expenses | 8,155 | 1.60 | 7,289 | 1.60 | 2,942 | 1.60 | 613 | 1.60 |
| Risk Margin | 200,960 | 1.75 % | 54,327 | 1.75 % | 3,380 | 1.75 % | 6,698 | 1.75 % |
| Premium Tax | 200,960 | 1.75 % | 54,327 | 1.75 % | 3,380 | 1.75 % | 6,698 | 1.75 % |
| Projected Total Cost | 11,483,413 | 2,252.93 | 3,104,395 | 681.42 | 193,170 | 105.06 | 382,757 | 999.80 |

FY2024 STAR Kids Rating Summary
Travis SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|-----------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 9,489 | | 38,575 | | 32,680 | | 93,252 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,988,195 | 420.30 | 8,096,327 | 209.88 | 6,315,365 | 193.25 | 31,046,454 | 332.93 |
| Other Costs/Refunds | -6,190 | -0.65 | -41,233 | -1.07 | -36,117 | -1.11 | -252,660 | -2.71 |
| Total Cost | 3,982,005 | 419.64 | 8,055,095 | 208.82 | 6,279,248 | 192.15 | 30,793,794 | 330.22 |
| Projected FY2024 Member Months | 8,937 | | 35,934 | | 33,432 | | 90,177 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0660 | | 1.0439 | | 1.0558 | | | |
| Insulin Reimbursement Adjustment | 0.9982 | | 0.9920 | | 0.9875 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9996 | | 0.9920 | | | |
| Projected FY2024 Incurred Claims | 4,054,696 | 453.71 | 8,049,435 | 224.00 | 7,255,230 | 217.02 | 33,973,366 | 376.74 |
| Administrative Expenses | 14,299 | 1.60 | 57,495 | 1.60 | 53,491 | 1.60 | 144,284 | 1.60 |
| Risk Margin | 73,790 | 1.75 % | 147,017 | 1.75 % | 132,542 | 1.75 % | 618,714 | 1.75 % |
| Premium Tax | 73,790 | 1.75 % | 147,017 | 1.75 % | 132,542 | 1.75 % | 618,714 | 1.75 % |
| Projected Total Cost | 4,216,575 | 471.82 | 8,400,963 | 233.79 | 7,573,804 | 226.55 | 35,355,077 | 392.06 |

FY2024 STAR Kids Rating Summary
MRSA Central SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|-----------|----------|-----------|--------|--------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 3,022 | | 2,095 | | 569 | | 511 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,451,361 | 1,473.07 | 1,830,077 | 873.62 | 94,134 | 165.44 | 344,626 | 674.41 |
| Other Costs/Refunds | -9,926 | -3.28 | -26,097 | -12.46 | -198 | -0.35 | -110 | -0.22 |
| Total Cost | 4,441,434 | 1,469.78 | 1,803,980 | 861.16 | 93,935 | 165.09 | 344,515 | 674.20 |
| Projected FY2024 Member Months | 3,208 | | 1,913 | | 474 | | 417 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0018 | | 1.0000 | | 1.0000 | | 1.0659 | |
| Insulin Reimbursement Adjustment | 0.9971 | | 0.9966 | | 0.9570 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9946 | | 0.9826 | | 0.7221 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 5,606,978 | 1,747.66 | 1,826,475 | 954.69 | 54,909 | 115.92 | 294,765 | 707.18 |
| Administrative Expenses | 5,133 | 1.60 | 3,061 | 1.60 | 758 | 1.60 | 667 | 1.60 |
| Risk Margin | 101,774 | 1.75 % | 33,178 | 1.75 % | 1,009 | 1.75 % | 5,358 | 1.75 % |
| Premium Tax | 101,774 | 1.75 % | 33,178 | 1.75 % | 1,009 | 1.75 % | 5,358 | 1.75 % |
| Projected Total Cost | 5,815,659 | 1,812.70 | 1,895,892 | 990.98 | 57,686 | 121.78 | 306,147 | 734.48 |

FY2024 STAR Kids Rating Summary
MRSA Central SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 10,874 | | 53,228 | | 43,830 | | 114,129 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,297,123 | 303.21 | 13,340,003 | 250.62 | 7,655,038 | 174.65 | 31,012,360 | 271.73 |
| Other Costs/Refunds | -5,807 | -0.53 | -29,580 | -0.56 | -21,017 | -0.48 | -92,736 | -0.81 |
| Total Cost | 3,291,315 | 302.68 | 13,310,423 | 250.06 | 7,634,021 | 174.17 | 30,919,624 | 270.92 |
| Projected FY2024 Member Months | 9,788 | | 49,555 | | 45,826 | | 111,181 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0596 | | 1.0381 | | 1.0786 | | | |
| Insulin Reimbursement Adjustment | 0.9983 | | 0.9890 | | 0.9860 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9897 | | 0.9696 | | | |
| Projected FY2024 Incurred Claims | 3,184,194 | 325.32 | 13,048,780 | 263.32 | 8,987,817 | 196.13 | 33,003,917 | 296.85 |
| Administrative Expenses | 15,661 | 1.60 | 79,288 | 1.60 | 73,322 | 1.60 | 177,889 | 1.60 |
| Risk Margin | 58,028 | 1.75 % | 238,074 | 1.75 % | 164,321 | 1.75 % | 601,743 | 1.75 % |
| Premium Tax | 58,028 | 1.75 % | 238,074 | 1.75 % | 164,321 | 1.75 % | 601,743 | 1.75 % |
| Projected Total Cost | 3,315,912 | 338.77 | 13,604,215 | 274.53 | 9,389,781 | 204.90 | 34,385,291 | 309.27 |

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|------------|----------|-----------|----------|---------|--------|-------------|----------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 4,755 | | 3,210 | | 815 | | 411 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 9,636,067 | 2,026.58 | 2,913,273 | 907.43 | 219,352 | 269.14 | 653,298 | 1,589.53 |
| Other Costs/Refunds | -154,083 | -32.41 | -2,044 | -0.64 | -1,658 | -2.03 | -269 | -0.65 |
| Total Cost | 9,481,985 | 1,994.18 | 2,911,229 | 906.79 | 217,694 | 267.11 | 653,030 | 1,588.88 |
| Projected FY2024 Member Months | 4,495 | | 3,049 | | 664 | | 319 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0000 | | 1.0007 | | 1.0000 | | 1.0060 | |
| Insulin Reimbursement Adjustment | 0.9990 | | 0.9997 | | 0.9550 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.9999 | | 0.9716 | | 0.8564 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 10,715,385 | 2,384.08 | 3,042,318 | 997.82 | 147,375 | 221.97 | 502,505 | 1,572.94 |
| Administrative Expenses | 7,191 | 1.60 | 4,878 | 1.60 | 1,062 | 1.60 | 511 | 1.60 |
| Risk Margin | 194,451 | 1.75 % | 55,260 | 1.75 % | 2,692 | 1.75 % | 9,122 | 1.75 % |
| Premium Tax | 194,451 | 1.75 % | 55,260 | 1.75 % | 2,692 | 1.75 % | 9,122 | 1.75 % |
| Projected Total Cost | 11,111,478 | 2,472.21 | 3,157,716 | 1,035.67 | 153,821 | 231.68 | 521,261 | 1,631.65 |

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 12,628 | | 62,120 | | 51,093 | | 135,032 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 5,335,835 | 422.54 | 13,459,634 | 216.67 | 9,349,244 | 182.98 | 41,566,703 | 307.83 |
| Other Costs/Refunds | -3,639 | -0.29 | -36,518 | -0.59 | 787 | 0.02 | -197,423 | -1.46 |
| Total Cost | 5,332,197 | 422.25 | 13,423,116 | 216.08 | 9,350,030 | 183.00 | 41,369,280 | 306.37 |
| Projected FY2024 Member Months | 11,578 | | 59,862 | | 52,468 | | 132,435 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0472 | | 1.0343 | | 1.0746 | | | |
| Insulin Reimbursement Adjustment | 0.9969 | | 0.9874 | | 0.9853 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9800 | | 0.9672 | | | |
| Projected FY2024 Incurred Claims | 5,185,879 | 447.89 | 13,416,321 | 224.12 | 10,737,599 | 204.65 | 43,747,383 | 330.33 |
| Administrative Expenses | 18,525 | 1.60 | 95,779 | 1.60 | 83,948 | 1.60 | 211,896 | 1.60 |
| Risk Margin | 94,380 | 1.75 % | 245,038 | 1.75 % | 196,246 | 1.75 % | 797,189 | 1.75 % |
| Premium Tax | 94,380 | 1.75 % | 245,038 | 1.75 % | 196,246 | 1.75 % | 797,189 | 1.75 % |
| Projected Total Cost | 5,393,165 | 465.80 | 14,002,176 | 233.91 | 11,214,039 | 213.73 | 45,553,656 | 343.97 |

FY2024 STAR Kids Rating Summary
MRSA West SDA - Pharmacy

| | MDCP | | IDD | | YES | | Under Age 1 | |
|----------------------------------|-----------|----------|---------|--------|---------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 2,702 | | 1,943 | | 693 | | 302 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,000,219 | 1,110.37 | 561,946 | 289.24 | 105,060 | 151.60 | 215,478 | 713.50 |
| Other Costs/Refunds | -4,541 | -1.68 | -3,156 | -1.62 | -1,125 | -1.62 | -455 | -1.51 |
| Total Cost | 2,995,678 | 1,108.69 | 558,789 | 287.61 | 103,935 | 149.98 | 215,024 | 712.00 |
| Projected FY2024 Member Months | 2,815 | | 1,812 | | 792 | | 262 | |
| Annual Trend Assumption | 9.4 % | | 6.4 % | | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0244 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Insulin Reimbursement Adjustment | 0.9960 | | 0.9897 | | 1.0000 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 1.0000 | | 0.9878 | | 0.7550 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 3,810,710 | 1,353.86 | 576,926 | 318.32 | 91,078 | 115.05 | 183,286 | 700.65 |
| Administrative Expenses | 4,504 | 1.60 | 2,900 | 1.60 | 1,267 | 1.60 | 419 | 1.60 |
| Risk Margin | 69,188 | 1.75 % | 10,515 | 1.75 % | 1,675 | 1.75 % | 3,331 | 1.75 % |
| Premium Tax | 69,188 | 1.75 % | 10,515 | 1.75 % | 1,675 | 1.75 % | 3,331 | 1.75 % |
| Projected Total Cost | 3,953,589 | 1,404.62 | 600,856 | 331.52 | 95,693 | 120.88 | 190,367 | 727.72 |

FY2024 STAR Kids Rating Summary
 MRSA West SDA - Pharmacy

| | Ages 1-5 | | Ages 6-14 | | Ages 15-20 | | Total | |
|----------------------------------|-----------|--------|------------|--------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period | | | | | | | | |
| Member Months | 8,976 | | 37,825 | | 33,054 | | 85,495 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,100,687 | 234.04 | 10,914,176 | 288.54 | 7,274,702 | 220.08 | 24,172,269 | 282.73 |
| Other Costs/Refunds | -14,311 | -1.59 | -62,192 | -1.64 | -54,451 | -1.65 | -140,231 | -1.64 |
| Total Cost | 2,086,376 | 232.44 | 10,851,984 | 286.90 | 7,220,251 | 218.44 | 24,032,037 | 281.09 |
| Projected FY2024 Member Months | 8,095 | | 36,467 | | 34,423 | | 84,666 | |
| Annual Trend Assumption | 0.8 % | | 1.8 % | | 4.5 % | | | |
| Adjustment Factors | | | | | | | | |
| PHE Related Cost Adjustment | 1.0553 | | 1.0368 | | 1.0749 | | | |
| Insulin Reimbursement Adjustment | 0.9925 | | 0.9935 | | 0.9879 | | | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Latuda PDL Adjustment | 1.0000 | | 0.9922 | | 0.9827 | | | |
| Projected FY2024 Incurred Claims | 2,002,563 | 247.37 | 11,081,268 | 303.87 | 8,568,554 | 248.92 | 26,314,384 | 310.80 |
| Administrative Expenses | 12,953 | 1.60 | 58,348 | 1.60 | 55,077 | 1.60 | 135,465 | 1.60 |
| Risk Margin | 36,551 | 1.75 % | 202,014 | 1.75 % | 156,387 | 1.75 % | 479,660 | 1.75 % |
| Premium Tax | 36,551 | 1.75 % | 202,014 | 1.75 % | 156,387 | 1.75 % | 479,660 | 1.75 % |
| Projected Total Cost | 2,088,618 | 258.00 | 11,543,643 | 316.55 | 8,936,405 | 259.61 | 27,409,171 | 323.73 |

FY2024 STAR Kids Rating Summary
Statewide Total - Pharmacy

| | YES | | Under Age 1 | |
|--|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm |
| FY2022 Experience Period Member Months | 15,663 | | 8,238 | |
| Experience Period Cost | | | | |
| Estimated Incurred Claims | 3,989,882 | 254.74 | 6,022,117 | 731.03 |
| Other Costs/Refunds | -18,119 | -1.16 | -9,837 | -1.19 |
| Total Cost | 3,971,763 | 253.58 | 6,012,280 | 729.84 |
| Projected FY2024 Member Months | 14,495 | | 5,740 | |
| Annual Trend Assumption | 0.8 % | | -0.8 % | |
| Adjustment Factors | | | | |
| PHE Related Cost Adjustment | 1.0000 | | 1.0201 | |
| Insulin Reimbursement Adjustment | 0.9908 | | 1.0000 | |
| Makena Formulary Adjustment | 1.0000 | | 1.0000 | |
| Latuda PDL Adjustment | 0.8269 | | 1.0000 | |
| Projected FY2024 Incurred Claims | 3,059,892 | 211.09 | 4,205,291 | 732.62 |
| Administrative Expenses | 23,193 | 1.60 | 9,184 | 1.60 |
| Risk Margin | 55,911 | 1.75 % | 76,428 | 1.75 % |
| Premium Tax | 55,911 | 1.75 % | 76,428 | 1.75 % |
| Projected Total Cost | 3,194,906 | 220.41 | 4,367,332 | 760.85 |

FY2024 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Latuda PDL Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|-------------------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -13,092 | -44,027 | -80,254 | 0 | 0 | -615,583 | -752,716 | -1,505,672 |
| Dallas | -32,233 | -48,809 | -20,014 | 0 | 0 | -91,939 | -193,701 | -386,696 |
| El Paso | -20,828 | 0 | -14,480 | 0 | 0 | -113,443 | -270,784 | -419,536 |
| Harris | -455 | -112,819 | -155,350 | 0 | -2,893 | -394,258 | -941,553 | -1,607,327 |
| Hidalgo | -17,176 | -43,700 | -131,611 | 0 | 0 | -209,642 | -606,864 | -1,008,993 |
| Jefferson | -481 | -2,654 | -24,411 | 0 | 0 | -86,732 | -147,988 | -262,266 |
| Lubbock | 0 | -4,782 | -10,092 | 0 | 0 | -2,847 | -75,969 | -93,690 |
| Nueces | 0 | -12,063 | -35,438 | 0 | 0 | -155,581 | -211,775 | -414,856 |
| Tarrant | -2,458 | -19,252 | -120,095 | 0 | 0 | -134,616 | -237,031 | -513,453 |
| Travis | -724 | -16,613 | -12,917 | 0 | 0 | -3,457 | -50,094 | -83,806 |
| MRSA Central | -23,765 | -31,920 | -26,740 | 0 | 0 | -136,912 | -233,973 | -453,310 |
| MRSA Northeast | -495 | -84,772 | -31,485 | 0 | 0 | -268,880 | -305,708 | -691,340 |
| MRSA West | 0 | -6,671 | -25,074 | 0 | 0 | -84,976 | -127,022 | -243,742 |
| Total | -111,708 | -428,081 | -687,962 | 0 | -2,893 | -2,298,866 | -4,155,178 | -7,684,689 |
| FY2022 Pharmacy Incurred Claims (2) | | | | | | | | |
| Bexar | 14,143,200 | 2,565,755 | 359,253 | 740,533 | 3,411,169 | 17,580,415 | 13,103,727 | 51,904,053 |
| Dallas | 21,687,859 | 3,017,669 | 642,219 | 791,161 | 6,924,294 | 23,975,392 | 22,350,800 | 79,389,393 |
| El Paso | 4,247,126 | 875,085 | 51,512 | 107,073 | 1,629,813 | 7,612,010 | 4,763,963 | 19,286,582 |
| Harris | 22,274,258 | 5,144,404 | 884,165 | 1,526,865 | 12,114,017 | 46,201,909 | 40,522,331 | 128,667,949 |
| Hidalgo | 11,387,872 | 1,532,636 | 561,802 | 309,154 | 5,520,994 | 29,388,032 | 23,437,269 | 72,137,760 |
| Jefferson | 3,344,417 | 279,276 | 210,345 | 79,562 | 1,759,033 | 5,641,110 | 3,506,599 | 14,820,341 |
| Lubbock | 2,426,361 | 310,245 | 38,670 | 87,733 | 877,691 | 3,952,017 | 2,390,071 | 10,082,787 |
| Nueces | 768,206 | 237,932 | 122,416 | 213,626 | 1,357,566 | 6,606,086 | 4,747,202 | 14,053,035 |
| Tarrant | 13,728,052 | 2,791,229 | 382,003 | 478,393 | 4,210,123 | 17,430,304 | 11,245,697 | 50,265,801 |
| Travis | 9,067,861 | 2,883,435 | 224,189 | 514,059 | 3,951,568 | 8,089,027 | 6,275,596 | 31,005,735 |
| MRSA Central | 4,431,132 | 1,833,679 | 96,219 | 353,188 | 3,361,639 | 13,342,358 | 7,688,345 | 31,106,560 |
| MRSA Northeast | 9,572,002 | 2,987,749 | 219,310 | 810,056 | 5,394,095 | 13,435,868 | 9,316,620 | 41,735,700 |
| MRSA West | 3,052,838 | 545,598 | 102,329 | 218,791 | 2,089,389 | 10,919,277 | 7,360,054 | 24,288,276 |
| Total | 120,131,184 | 25,004,691 | 3,894,433 | 6,230,195 | 52,601,392 | 204,173,807 | 156,708,274 | 568,743,975 |

FY2024 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Latuda PDL Adjustment

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>Grand Total</u> |
|----------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|--------------------|
| Rate Adjustment Factor (3) | | | | | | | | |
| Bexar | -0.09% | -1.72% | -22.34% | 0.00% | 0.00% | -3.50% | -5.74% | -2.90% |
| Dallas | -0.15% | -1.62% | -3.12% | 0.00% | 0.00% | -0.38% | -0.87% | -0.49% |
| El Paso | -0.49% | 0.00% | -28.11% | 0.00% | 0.00% | -1.49% | -5.68% | -2.18% |
| Harris | 0.00% | -2.19% | -17.57% | 0.00% | -0.02% | -0.85% | -2.32% | -1.25% |
| Hidalgo | -0.15% | -2.85% | -23.43% | 0.00% | 0.00% | -0.71% | -2.59% | -1.40% |
| Jefferson | -0.01% | -0.95% | -11.61% | 0.00% | 0.00% | -1.54% | -4.22% | -1.77% |
| Lubbock | 0.00% | -1.54% | -26.10% | 0.00% | 0.00% | -0.07% | -3.18% | -0.93% |
| Nueces | 0.00% | -5.07% | -28.95% | 0.00% | 0.00% | -2.36% | -4.46% | -2.95% |
| Tarrant | -0.02% | -0.69% | -31.44% | 0.00% | 0.00% | -0.77% | -2.11% | -1.02% |
| Travis | -0.01% | -0.58% | -5.76% | 0.00% | 0.00% | -0.04% | -0.80% | -0.27% |
| MRSA Central | -0.54% | -1.74% | -27.79% | 0.00% | 0.00% | -1.03% | -3.04% | -1.46% |
| MRSA Northeast | -0.01% | -2.84% | -14.36% | 0.00% | 0.00% | -2.00% | -3.28% | -1.66% |
| MRSA West | 0.00% | -1.22% | -24.50% | 0.00% | 0.00% | -0.78% | -1.73% | -1.00% |
| Total | -0.09% | -1.71% | -17.67% | 0.00% | -0.01% | -1.13% | -2.65% | -1.35% |

Footnotes

- (1) Equals the cost impact from shifting Latuda to non-preferred status.
 (2) Equals FY2022 managed care pharmacy incurred claims.
 (3) Equals cost impact divided by FY2022 pharmacy incurred claims.

FY2024 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 1 Premium PMPM | | | | | | | |
| CFHP - Bexar | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Superior - Bexar | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 | 0.16 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.19 | 0.19 | 0.19 | 0.19 | 0.19 | 0.19 | 0.19 |
| Amerigroup - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Superior - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| TCHP - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| United - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Driscoll - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| TCHP - Jefferson | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 |
| United - Jefferson | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 | 0.09 |
| Amerigroup - Lubbock | 0.89 | 0.89 | 0.89 | 0.89 | 0.89 | 0.89 | 0.89 |
| Superior - Lubbock | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 | 1.20 |
| Driscoll - Nueces | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| Superior - Nueces | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 | 0.21 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| BCBS - Travis | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Superior - Travis | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| BCBS - MRSA Central | 1.14 | 1.14 | 1.14 | 1.14 | 1.14 | 1.14 | 1.14 |
| United - MRSA Central | 1.08 | 1.08 | 1.08 | 1.08 | 1.08 | 1.08 | 1.08 |
| TCHP - MRSA Northeast | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 | 0.75 |
| United - MRSA Northeast | 0.73 | 0.73 | 0.73 | 0.73 | 0.73 | 0.73 | 0.73 |
| Amerigroup - MRSA West | 2.02 | 2.02 | 2.02 | 2.02 | 2.02 | 2.02 | 2.02 |
| Superior - MRSA West | 2.13 | 2.13 | 2.13 | 2.13 | 2.13 | 2.13 | 2.13 |

FY2024 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Component 2 Premium PMPM | | | | | | | |
| CFHP - Bexar | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - Bexar | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Amerigroup - El Paso | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TCHP - Jefferson | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 | 0.03 |
| United - Jefferson | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Amerigroup - Lubbock | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| Superior - Lubbock | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Driscoll - Nueces | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 |
| Superior - Nueces | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BCBS - Travis | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Superior - Travis | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| BCBS - MRSA Central | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 | 0.29 |
| United - MRSA Central | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 |
| TCHP - MRSA Northeast | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 |
| United - MRSA Northeast | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 | 0.23 |
| Amerigroup - MRSA West | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 | 0.77 |
| Superior - MRSA West | 0.72 | 0.72 | 0.72 | 0.72 | 0.72 | 0.72 | 0.72 |

FY2024 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

| | <u>MDCP</u> | <u>IDD</u> | <u>YES</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> |
|--------------------------|-------------|------------|------------|------------------------|---------------------|----------------------|-----------------------|
| Total RAPPS Premium PMPM | | | | | | | |
| CFHP - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Superior - Bexar | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 | 0.18 |
| Aetna - Dallas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amerigroup - Dallas | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 |
| Amerigroup - El Paso | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 | 0.06 |
| Superior - El Paso | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Amerigroup - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| TCHP - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| United - Harris | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 | 0.04 |
| Driscoll - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| Superior - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| United - Hidalgo | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| TCHP - Jefferson | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 | 0.12 |
| United - Jefferson | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 |
| Amerigroup - Lubbock | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 | 1.25 |
| Superior - Lubbock | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 | 1.54 |
| Driscoll - Nueces | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 | 0.26 |
| Superior - Nueces | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 |
| Aetna - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Cook - Tarrant | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| BCBS - Travis | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 | 0.34 |
| Superior - Travis | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 | 0.36 |
| BCBS - MRSA Central | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 | 1.43 |
| United - MRSA Central | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 | 1.36 |
| TCHP - MRSA Northeast | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| United - MRSA Northeast | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 | 0.96 |
| Amerigroup - MRSA West | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 | 2.79 |
| Superior - MRSA West | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 | 2.85 |

FY2024 STAR Kids Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>FY2022</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|----------------------|---|--|--|
| All Risk Group Total | | | |
| Bexar SDA | | | |
| CFHP | 1,520 | 126,280,932 | 0.00001 |
| Superior | 1,399 | 96,727,648 | 0.00001 |
| Bexar Total | 2,919 | 223,008,580 | 0.00000 |
| Dallas SDA | | | |
| Aetna | 0 | 145,662,601 | 0.00000 |
| Amerigroup | 7,418 | 210,517,689 | 0.00004 |
| Dallas Total | 7,418 | 356,180,290 | 0.00000 |
| El Paso SDA | | | |
| Amerigroup | 284 | 14,770,619 | 0.00002 |
| Superior | 0 | 51,027,160 | 0.00000 |
| El Paso Total | 284 | 65,797,780 | 0.00000 |
| Harris SDA | | | |
| Amerigroup | 0 | 66,823,480 | 0.00000 |
| TCHP | 0 | 372,771,226 | 0.00000 |
| United | 0 | 132,854,304 | 0.00000 |
| Harris Total | 0 | 572,449,010 | 0.00000 |
| Hidalgo SDA | | | |
| Driscoll | 0 | 69,718,911 | 0.00000 |
| Superior | 0 | 145,353,322 | 0.00000 |
| United | 0 | 66,078,610 | 0.00000 |
| Hidalgo Total | 0 | 281,150,843 | 0.00000 |
| Jefferson SDA | | | |
| TCHP | 793 | 34,185,869 | 0.00002 |
| United | 209 | 17,574,896 | 0.00001 |
| Jefferson Total | 1,002 | 51,760,765 | 0.00000 |
| Lubbock SDA | | | |
| Amerigroup | 5,233 | 19,871,154 | 0.00026 |
| Superior | 6,579 | 24,224,737 | 0.00027 |
| Lubbock Total | 11,813 | 44,095,891 | 0.00030 |
| Nueces SDA | | | |
| Driscoll | 2,010 | 42,108,364 | 0.00005 |
| Superior | 2,180 | 18,227,532 | 0.00012 |
| Nueces Total | 4,190 | 60,335,895 | 0.00010 |
| Tarrant SDA | | | |
| Aetna | 0 | 69,031,713 | 0.00000 |
| Cook | 0 | 166,820,676 | 0.00000 |
| Tarrant Total | 0 | 235,852,389 | 0.00000 |

FY2024 STAR Kids Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

| | <u>Impact of</u> <u>Reimb Change (1)</u> | <u>FY2022</u> <u>Total Inc Claims (2)</u> | <u>Rate Adjustment</u> <u>Factors (3)</u> |
|--------------------|---|--|--|
| Travis SDA | | | |
| BCBS | 3,753 | 68,479,979 | 0.00005 |
| Superior | 4,489 | 42,428,306 | 0.00011 |
| Travis Total | 8,241 | 110,908,285 | 0.00010 |
| MRSA Central SDA | | | |
| BCBS | 13,067 | 61,743,333 | 0.00021 |
| United | 12,691 | 35,451,581 | 0.00036 |
| Central Total | 25,758 | 97,194,914 | 0.00030 |
| MRSA Northeast SDA | | | |
| TCHP | 14,098 | 103,026,765 | 0.00014 |
| United | 12,222 | 46,617,187 | 0.00026 |
| Northeast Total | 26,320 | 149,643,952 | 0.00020 |
| MRSA West SDA | | | |
| Amerigroup | 24,746 | 29,369,553 | 0.00084 |
| Superior | 26,817 | 40,201,260 | 0.00067 |
| West Total | 51,562 | 69,570,813 | 0.00070 |

Footnotes

- (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (IHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.