

Mitchell L. Bilbe, F.S.A.  
Evan L. Dial, F.S.A.  
Philip S. Dial, F.S.A.  
Charles V. Faerber, F.S.A., A.C.A.S.  
Mark R. Fenlaw, F.S.A.  
Brandon L. Fuller, F.S.A.  
Shannon R. Hatfield, F.S.A.  
Christopher S. Johnson, F.S.A.  
Oliver B. Kiel, F.S.A.  
Dustin J. Kim, F.S.A.



Edward A. Mire, F.S.A.  
Rebecca B. Morris, A.S.A.  
Amanda L. Murphy, F.S.A.  
Michael J. Muth, F.S.A.  
Khiem Ngo, F.S.A., A.C.A.S.  
Timothy B. Seifert, F.S.A.  
Chelsea E. Stewart, F.S.A.  
Raymond W. Tilotta  
Ronald W. Tobleman, F.S.A.  
David G. Wilkes, F.S.A.

January 15, 2024

Mr. Michael Joyner  
Chief Actuary  
Health and Human Services Commission  
4601 West Guadalupe  
Austin, Texas 78751

Re: STAR+PLUS Rate Amendment UMCC 529-12-0002 V2.39, STAR+PLUS Expansion 529-10-0020 V1.43, STAR+PLUS MRSA 529-13-0042 V1.28 and HHS0011065 V1.28

Dear Mr. Joyner:

This letter amends the report titled State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2024 and dated July 7, 2023. The amended FY2024 capitation rates were developed using identical methods and assumptions as the rates described in the original report. The amended rates are assumed to be payable for the periods (i) September 1, 2023 through January 31, 2024 and (ii) February 1, 2024 through August 31, 2024.

## **A. Summary of the Revisions**

The following sections detail all changes implemented since the original certification and indicates where further information regarding the changes can be found.

### **Comprehensive Hospital Increase Reimbursement Program (CHIRP)**

After the completion of the original FY2024 managed care rates, a data error was identified which resulted in revisions to the CHIRP percentage increases. Based on the corrected data and revised CHIRP percentage increases, the CHIRP component of the premiums was recalculated. The overall impact on the CHIRP premium was insignificant, \$94,000 across all programs, but the impact varied by MCO and program.

### **Rural Access to Primary and Preventative Services Program (RAPPS) Correction**

After the completion of the original FY2024 managed care rates, an error in the network information provided by one of the MCOs was identified. Correcting this error resulted in an increase in the utilization and expenditures assumed to be eligible for the RAPPS enhancement in comparison to what was assumed in the original rate development. Based on the corrected network

information, revised uniform dollar (Component 1) and uniform percentage increase (Component 2) were determined and the RAPPS component of the premiums were recalculated. The overall impact on the RAPPS premium was insignificant, \$42,000 across all programs, but the impact varied by MCO and program.

#### Latuda Preferred Drug List Change

Effective January 25, 2024, the brand drug Latuda will be changing from preferred to non-preferred status. Given that the preferred drug list (PDL) change will be effective in the middle of the month, the mid-year change will be effective on the first day of the following month, February 1, 2024. As a result of this change, utilization will shift from the higher gross cost brand name drug to the lower gross cost generic equivalent.

## **B. Report Amendments**

This section of the letter details the amendments to the original actuarial report.

### ***Section I. Introduction***

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

### ***Section II. Base Period Data***

No changes applicable to this section. The same base data was utilized in the calculation of this mid-year adjustment.

### ***Section III. Overview of Rate Setting Methodology***

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and this amendment are:

- Correction to the CHIRP percentage increases.
- Correction to the RAPPS premium calculations.
- Inclusion of the Latuda PDL change to reflect the utilization shift from the higher gross cost brand name drug to the lower gross cost generic equivalent during the period February 1, 2024 through August 31, 2024.

### ***Section IV. Adjustment Factors***

The following language has been revised in this section.

#### **Comprehensive Hospital Increase Reimbursement Program (CHIRP)**

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded

statewide effective March 1, 2018. Effective September 1, 2021, UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Program (CHIRP). CHIRP is a directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in the STAR and STAR+PLUS programs. CHIRP is comprised of two payment components: (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). More detailed information about the components can be found in Attachment 11 - Revised.

The UHRIP component of the CHIRP program increases reimbursement to contracted hospitals by a level percentage that varies by inpatient, outpatient and hospital class. The ACIA component of the CHIRP program increases the reimbursement to contracted hospitals by a hospital-specific percentage that varies by inpatient and outpatient. All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage. Attachment 11 - Revised presents the development of the CHIRP add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the CHIRP program.

### **Rural Access to Primary and Preventive Services**

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are designed to advance the goals and objectives of the state's Managed Care Quality Strategy.

Attachment 14 - Revised presents the development of the corrected RAPPS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the RAPPS program.

The following language has been added to this section:

### **Latuda Preferred Drug List Adjustment**

Effective January 25, 2024, the brand drug Latuda will be changing from preferred to non-preferred status. As a result of this change, utilization will shift from the higher gross cost brand name drug to the lower gross cost generic equivalent. Attachment 5 Exhibit V – Revised includes a summary of the derivation of this adjustment factor.

### ***Section V. Administrative Fees, Taxes and Risk Margin***

No changes applicable to this section.

### ***Section VI. Summary***

The tables in this section are replaced in their entirety with the following two sets of tables for the periods: (1) September 1, 2023 through January 31, 2024 and (2) February 1, 2024 through August 31, 2024.

**Period 1: September 1, 2023 through January 31, 2024**

MCO	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,942.38	\$5,737.00	\$532.55	\$2,708.98
Molina - Bexar	1,994.86	5,740.98	546.67	2,554.33
Superior - Bexar	2,069.95	6,545.60	572.30	2,811.86
Molina - Dallas	2,366.43	5,847.13	575.45	2,470.31
Superior - Dallas	2,231.11	6,415.75	485.42	2,491.95
Amerigroup - El Paso	2,154.21	5,910.96	695.21	2,857.75
Molina - El Paso	2,339.59	5,684.38	829.07	2,797.97
Amerigroup - Harris	2,142.18	7,407.23	514.91	3,311.70
Molina - Harris	2,301.10	7,094.48	503.76	3,293.29
United - Harris	2,440.71	7,277.74	518.29	3,061.02
Molina - Hidalgo	2,412.57	6,444.56	1,156.95	3,269.71
Superior - Hidalgo	2,568.16	6,671.92	1,275.12	3,309.20
Amerigroup - Jefferson	1,653.24	5,952.97	360.43	2,428.63
Molina - Jefferson	1,850.03	5,185.30	391.29	2,286.89
United - Jefferson	1,978.50	5,822.39	284.84	2,184.69
Amerigroup - Lubbock	1,618.95	4,802.86	219.05	1,835.21
Superior - Lubbock	1,647.79	5,285.32	238.57	2,045.14
Superior - Nueces	1,989.36	5,747.27	647.22	2,726.90
United - Nueces	2,241.93	5,647.11	653.08	2,690.02
Amerigroup - Tarrant	2,075.46	6,498.49	443.71	2,468.63
Molina - Tarrant	1,980.16	6,769.69	361.03	2,676.03
Amerigroup - Travis	1,845.23	6,634.75	453.68	2,533.26
United - Travis	1,932.30	6,586.40	263.25	2,418.78
Superior - MRSA Central	1,759.62	6,170.16	263.84	2,176.99
United - MRSA Central	1,787.42	6,052.23	270.57	2,077.22
Molina - MRSA Northeast	1,898.47	6,516.46	336.53	2,098.40
United - MRSA Northeast	1,923.96	6,183.25	300.87	1,849.88
Amerigroup - MRSA West	1,820.59	5,641.15	382.40	2,087.91
Superior - MRSA West	1,816.27	5,875.28	322.57	2,220.73

MCO	Medicaid Only NF	Dual Eligible NF	IDD Over 21	MBCCP
Monthly Premium Rates				
Amerigroup - Bexar	\$10,884.98	\$6,831.15	\$1,343.03	\$3,926.80
Molina - Bexar	10,616.07	6,831.15	1,307.83	4,746.27
Superior - Bexar	11,394.13	6,831.15	1,525.61	4,237.14
Molina - Dallas	11,541.89	6,495.77	1,252.38	4,603.43
Superior - Dallas	11,084.93	6,495.77	1,190.53	5,954.82
Amerigroup - El Paso	10,527.72	6,375.65	1,847.76	4,065.22
Molina - El Paso	10,234.39	6,375.65	2,087.94	3,795.68
Amerigroup - Harris	11,745.24	6,585.44	1,484.73	4,828.82
Molina - Harris	12,798.96	6,585.44	1,506.36	6,340.17
United - Harris	12,297.00	6,585.44	1,624.43	4,770.62
Molina - Hidalgo	11,730.78	7,040.96	1,330.33	4,040.92
Superior - Hidalgo	12,655.97	7,040.96	1,701.98	3,893.28
Amerigroup - Jefferson	9,523.31	6,095.29	1,324.04	5,059.14
Molina - Jefferson	9,866.85	6,095.29	985.84	5,206.73
United - Jefferson	10,053.37	6,095.29	1,116.76	5,206.30
Amerigroup - Lubbock	9,684.96	6,424.89	1,167.62	4,486.93
Superior - Lubbock	9,796.73	6,424.89	1,268.55	4,858.87
Superior - Nueces	10,723.03	7,178.60	1,689.28	2,761.85
United - Nueces	10,993.10	7,178.60	1,354.86	3,248.90
Amerigroup - Tarrant	11,015.62	6,509.65	1,228.13	4,437.37
Molina - Tarrant	10,843.09	6,509.65	988.00	5,721.18
Amerigroup - Travis	10,153.73	6,865.93	1,117.99	3,565.37
United - Travis	10,396.97	6,865.93	1,394.38	5,521.67
Superior - MRSA Central	9,983.44	6,656.12	1,259.78	6,019.28
United - MRSA Central	9,960.63	6,656.12	1,286.92	5,463.81
Molina - MRSA Northeast	10,826.32	6,575.01	1,228.53	4,301.40
United - MRSA Northeast	10,861.36	6,575.01	1,220.84	4,655.07
Amerigroup - MRSA West	10,464.17	6,612.44	1,350.21	4,749.59
Superior - MRSA West	10,082.82	6,612.44	1,436.18	5,215.59

**Period 2: February 1, 2024 through August 31, 2024**

MCO	Medicaid Only OCC	Medicaid Only HCBS	Dual Eligible OCC	Dual Eligible HCBS
Monthly Premium Rates				
Amerigroup - Bexar	\$1,930.24	\$5,714.76	\$532.55	\$2,708.98
Molina - Bexar	1,983.04	5,718.62	546.67	2,554.33
Superior - Bexar	2,057.71	6,520.30	572.30	2,811.86
Molina - Dallas	2,359.95	5,836.30	575.45	2,470.31
Superior - Dallas	2,224.79	6,403.75	485.42	2,491.95
Amerigroup - El Paso	2,139.83	5,893.17	695.21	2,857.75
Molina - El Paso	2,325.09	5,667.10	829.07	2,797.97
Amerigroup - Harris	2,130.58	7,386.19	514.91	3,311.70
Molina - Harris	2,289.08	7,076.03	503.76	3,293.29
United - Harris	2,427.49	7,253.53	518.29	3,061.02
Molina - Hidalgo	2,401.75	6,424.25	1,156.95	3,269.71
Superior - Hidalgo	2,556.24	6,649.72	1,275.12	3,309.20
Amerigroup - Jefferson	1,641.40	5,927.23	360.43	2,428.63
Molina - Jefferson	1,837.78	5,164.66	391.29	2,286.89
United - Jefferson	1,964.29	5,796.83	284.84	2,184.69
Amerigroup - Lubbock	1,611.71	4,794.79	219.05	1,835.21
Superior - Lubbock	1,640.37	5,276.33	238.57	2,045.14
Superior - Nueces	1,978.30	5,723.33	647.22	2,726.90
United - Nueces	2,229.11	5,621.81	653.08	2,690.02
Amerigroup - Tarrant	2,065.34	6,482.11	443.71	2,468.63
Molina - Tarrant	1,971.54	6,754.49	361.03	2,676.03
Amerigroup - Travis	1,836.08	6,615.69	453.68	2,533.26
United - Travis	1,922.25	6,562.69	263.25	2,418.78
Superior - MRSA Central	1,752.39	6,163.53	263.84	2,176.99
United - MRSA Central	1,780.11	6,045.09	270.57	2,077.22
Molina - MRSA Northeast	1,887.01	6,490.57	336.53	2,098.40
United - MRSA Northeast	1,910.33	6,153.26	300.87	1,849.88
Amerigroup - MRSA West	1,812.17	5,619.91	382.40	2,087.91
Superior - MRSA West	1,807.62	5,854.61	322.57	2,220.73

MCO	Medicaid Only NF	Dual Eligible NF	IDD Over 21	MBCCP
Monthly Premium Rates				
Amerigroup - Bexar	\$10,874.42	\$6,831.15	\$1,327.94	\$3,920.61
Molina - Bexar	10,606.21	6,831.15	1,293.34	4,738.81
Superior - Bexar	11,383.22	6,831.15	1,509.55	4,230.30
Molina - Dallas	11,535.71	6,495.77	1,245.32	4,603.43
Superior - Dallas	11,078.88	6,495.77	1,183.75	5,954.82
Amerigroup - El Paso	10,521.81	6,375.65	1,831.33	4,065.22
Molina - El Paso	10,228.94	6,375.65	2,067.81	3,795.68
Amerigroup - Harris	11,738.12	6,585.44	1,464.85	4,826.93
Molina - Harris	12,790.98	6,585.44	1,487.41	6,338.29
United - Harris	12,289.35	6,585.44	1,601.96	4,768.73
Molina - Hidalgo	11,722.06	7,040.96	1,314.32	4,038.83
Superior - Hidalgo	12,646.02	7,040.96	1,682.78	3,891.10
Amerigroup - Jefferson	9,516.07	6,095.29	1,310.91	5,052.84
Molina - Jefferson	9,858.26	6,095.29	975.99	5,200.27
United - Jefferson	10,045.55	6,095.29	1,106.27	5,199.67
Amerigroup - Lubbock	9,672.89	6,424.89	1,146.95	4,486.93
Superior - Lubbock	9,783.14	6,424.89	1,244.90	4,858.87
Superior - Nueces	10,719.39	7,178.60	1,661.68	2,758.15
United - Nueces	10,989.66	7,178.60	1,331.14	3,244.21
Amerigroup - Tarrant	11,006.46	6,509.65	1,206.15	4,430.25
Molina - Tarrant	10,834.64	6,509.65	971.05	5,713.00
Amerigroup - Travis	10,142.42	6,865.93	1,106.15	3,559.25
United - Travis	10,385.21	6,865.93	1,380.29	5,512.53
Superior - MRSA Central	9,972.82	6,656.12	1,239.68	6,018.74
United - MRSA Central	9,949.55	6,656.12	1,267.47	5,463.26
Molina - MRSA Northeast	10,816.37	6,575.01	1,211.42	4,297.28
United - MRSA Northeast	10,850.82	6,575.01	1,201.88	4,650.37
Amerigroup - MRSA West	10,461.99	6,612.44	1,329.88	4,747.02
Superior - MRSA West	10,080.71	6,612.44	1,414.89	5,212.80

**Section VII. Actuarial Certification of the Revised FY2024 STAR+PLUS Health Plan Premium Rates**

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR+PLUS premium rates for the period September 1, 2023 through August 31, 2024 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2024 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premiums are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.



## ***Section VIII. Attachments***

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 7, 2023.

### ***Attachment 1 - Summary of FY2024 STAR+PLUS Rating Analysis***

Exhibit A - Revised. This exhibit presents summary information regarding the FY2024 rates. Included on the exhibit are current (previously submitted rates effective September 1, 2023) premium rates split between medical (acute care and long term care), prescription drug, NEMT, NAIP, QIPP, CHIRP, TIPPS, DPP BHS and RAPPS rates; Revised September 1, 2023 through August 31, 2024 average premium rates split between medical (acute care and long term care), prescription drug, NEMT, NAIP, QIPP, CHIRP, TIPPS, DPP BHS and RAPPS rates and a comparison of the current and revised premium rates. The revised average premium rates are the average of the two time periods with effective dates (1) September 1, 2023; and (2) February 1, 2024.

Exhibit B - Revised. This exhibit presents a comparison of the projected expenditures under the current (previously submitted rates effective September 1, 2023) premium rates and the revised September 1, 2023 through August 31, 2024 premium rates. The projection is split by medical, pharmacy, NEMT, NAIP/QIPP, CHIRP, TIPPS, DPP BHS and RAPPS.

Exhibit C - Revised. This exhibit provides the rates separately for the two time periods split by component. The averages shown in Exhibit A - Revised are based on a weighted average of these two time periods with projected enrollment used as the weights.

The reasons for the rate changes shown in Exhibit A - Revised are due to the three items previously discussed:

- CHIRP percentage increase revisions.
- RAPPS network correction and revised uniform increases.
- Latuda preferred drug list change.

There are no other changes to the premium rates.

### ***Attachment 2 – Individual Health Plan Experience Analysis***

There have been no changes to this section.

### ***Attachment 3 – Community Experience Analysis – Pharmacy***

Attachment 3 - Revised includes the community rating exhibits for the pharmacy component of the rate development for all risk groups in each SDA.

The only change to these exhibits is the application of the Latuda Preferred Drug List (PDL) adjustment factors as discussed in Attachment 5 – Exhibit V - Revised. The exhibits Attachment 3 – Revised are applicable to the period February 1, 2024 through August 31, 2024. There have been no changes to the Medical or NEMT rating exhibits.

***Attachment 4 –Trend Analysis***

There have been no changes to this section.

***Attachment 5 - Provider Reimbursement Adjustment***

The following language has been added to this section.

Effective January 25, 2024 Latuda will be changing from preferred to non-preferred status. Exhibit V - Revised presents a summary of the derivation of the rating adjustment factors.

***Attachment 6 – PHE Related Cost Adjustment***

There have been no changes to this section.

***Attachment 7 – Acuity Risk Adjustment – Acute Care***

There have been no changes to this section.

***Attachment 8 – Acuity Risk Adjustment – Long Term Care***

There have been no changes to this section.

***Attachment 9 – Network Access Improvement Program (NAIP)***

There have been no changes to this section.

***Attachment 10 – Quality Incentive Payment Program (QIPP)***

There have been no changes to this section.

***Attachment 11 – Comprehensive Hospital Increase Reimbursement Program (CHIRP)***

The uniform CHIRP percentage increases have been revised based on a correction to the data used by HHSC to determine the applicable UHRIP and ACIA components.

Exhibit B – Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO’s network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO’s FY2022 encounter data. Unlike other adjustment factors which are applied at the community level, the CHIRP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit C - Revised presents a summary of the calculation of the CHIRP premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on

is calculated as the projected FY2024 claims increased by the applicable CHIRP adjustment factor plus provision for risk margin, taxes and administrative fees.

The CHIRP component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with CHIRP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the CHIRP component.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

Exhibit D - Revised presents a summary of the CHIRP premium add-on rates split between the UHRIP and ACIA components.

The CHIRP premiums have been accounted for in the amended FY2024 rate development in a manner that is consistent with the revised pre-print (control name *TX\_Fee\_IPH.OPH.BHI\_Amend\_20230901-20240831*) which was approved by CMS on September 20, 2023.

***Attachment 12 – Texas Incentives for Physicians and Professional Services Program (TIPPS)***

There have been no changes to this section.

***Attachment 13 – Directed Payment Program for Behavioral Health Services Program (DPP BHS)***

There have been no changes to this section.

***Attachment 14 – Rural Access to Primary and Preventative Services Program (RAPPS)***

The uniform dollar increases (Component 1) and uniform percentage increases (Component 2) have been revised as follows:

Component 1:

- Freestanding RHC - \$34.28
- Hospital Based RHS - \$48.10

Component 2: 9.29%

Exhibit B - Revised provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the CHIRP add-on amount described in Attachment 11. Exhibit C - Revised provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The revised RAPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the revised pre-print (control name *Tx\_Fee\_Othl\_Amend\_20230901-20240831*) which was approved by CMS on January 9, 2024.

***Attachment 15 – Community First Choice Initiative (CFC)***

There have been no changes to this section.

***Attachment 16 – In Lieu of Services***

There have been no changes to this section.

***Attachment 17 – Pay for Quality Program***

There have been no changes to this section.

***Attachment 18 - FY2024 STAR+PLUS Rate Certification Index***

The index below includes the pages of the original report, dated July 7, 2023 and this amendment letter that correspond to the applicable sections of the 2023-2024 Medicaid Managed Care Rate Development Guide, dated May 2023.

**Section I. Medicaid Managed Care Rates**

**1. General Information**

**A. Rate Development Standards**

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2023 through August 31, 2024 (FY2024) and revise those currently in effect as of September 1, 2023.
- iii. (a) The certification letter is on page 8 of the amendment letter.  
(b) The final capitation rates are shown on pages 4-7 of the amendment letter.

(c) (i) See pages 1 and 6 through 7 of the original report.

(ii) See page 1 of the original report.

(iii) See page 1 of the original report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 326-334 (NAIP), 335-344 (QIPP), 345-369 (CHIRP), 370-385 (TIPPS), 386-401 (DPP BHS), 402-418 (RAPPS) and 426-430 (P4Q) of the original report and pages 10-11 and 108-12. (CHIRP revised) and pages 11-12 and 124-133 (RAPPS revised) of the amendment letter.

(vi) Not applicable.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Not applicable.

ix. Not applicable.

x. Acknowledged.

xi. Acknowledged.

xii. See pages 7, 9-10, 17-18 and 281-300 of the original report for discussion on how COVID-19 and the PHE unwind process have been accounted for in the FY2024 rate development.

xiii. Acknowledged.

#### B. Appropriate Documentation

i. The actuary is certifying capitation rates. See pages 4-7 of the amendment letter.

ii. Acknowledged.

iii. Acknowledged.

iv. Not applicable.

- v. Acknowledged.
- vi. Acknowledged. See page 8 of the amendment letter.
- vii. See pages 419-429 of the original report.
- viii. (a) See pages 24-79 of the amendment letter.  
 (b) Not applicable. All rating adjustment factors have been included in the report.  
 (c) FY2023 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2022 to study the impact of COVID and the PHE. See pages 281-300 of the original report.  
 (b) See pages 17-18 and 281-300 of the original report.  
 (c) Effective September 1, 2023 all COVID-19 expenses for testing, treatment and vaccines will be covered in the capitation rates.  
 (d) See pages 17-18 and 281-300 of the original report. Similar to the prior rating period we are making a prospective adjustment to the FY2024 capitation rates. In addition, the revised experience rebate provisions utilized during FY2022 and FY2023 have been returned to their pre-PHE provisions.

## 2. Data

### A. Rate Development Standards

- i. (a) Acknowledged.  
 (b) Acknowledged.  
 (c) Acknowledged.  
 (d) Not applicable. Data from the three most recent, completed years has been utilized.

### B. Appropriate Documentation

- i. (a) See pages 1-5 of the original report.
- ii. (a) See pages 1-5 of the original report.  
 (b) See pages 3-5 of the original report.  
 (c) See pages 3-5 of the original report.  
 (d) Not applicable.
- iii. (a) Base period data is fully credible.  
 (b) See page 3 of the original report.  
 (c) No errors found in the data.  
 (d) See pages 233-280 of the original report and pages 106-107 of the amendment letter.  
 (e) Value added services and non-capitated services have been excluded from the analysis.

### **3. Projected Benefit Costs and Trends**

#### **A. Rate Development Standards**

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged. See page 425 of the original report.
- v. See pages 234 and 249-252 of the original report.

#### **B. Appropriate Documentation**

- i. See pages 4-7 and Attachment 1 - Revised pages 24-79 of the amendment letter.
- ii. (a) See Attachment 3 pages 67-213 of the original report and Attachment 3 – Revised pages 80-105 of the amendment letter.  
 (b) There have been no significant changes in the development of the benefit cost since the last certification. The only changes are due to the CHIRP

correction, RAPPs correction and Latuda status change described on page 1-2 of the amendment letter.

- (c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 4 pages 214-232 of the original report.  
(b) See Attachment 4 pages 214-232 of the original report.  
(c) See Attachment 4 pages 214-232 of the original report.  
(d) See Attachment 4 pages 214-232 of the original report.  
(e) Not applicable.
- iv. Not applicable.
- v. See page 425 of the original report.
- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.  
(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.  
(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.  
(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.



- vii. See Attachment 5 pages 233-280 of the original report and Attachment 5 – Revised pages 106-107 of the amendment letter.
- viii. See Attachment 5 pages 233-280 of the original report and Attachment 5 – Revised pages 106-107 of the amendment letter.

#### **4. Special Contract Provisions Related to Payment**

##### **A. Incentive Arrangements**

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

See Attachment 17 pages 426-430 of the original report.

##### **B. Withhold Arrangements**

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

See Attachment 17 pages 426-430 of the original report.

##### **C. Risk-Sharing Arrangements**

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 10 (QIPP), Attachment 11 (CHIRP), Attachment 12 (TIPPS), Attachment 13 (DPP BHS) and Attachment 14 (RAPPS) of the original report and Attachment 11 – Revised (CHIRP) and Attachment 14 – Revised (RAPPS) of the amendment letter.

i. See table below

<b>Control name of the state directed payment</b>	<b>Type of payment</b>	<b>Brief description</b>	<b>Is the payment included as a rate adjustment or a separate payment term</b>
Quality Incentive Payment Program (QIPP) TX_VBP.Fee_NF_Renewal_20230901-20240831	PMPM payment	Allocation based on total program funding distributed by proportion of Medicaid days.	Adjustment applied to base capitation rates and included in monthly premium.
Comprehensive Hospital Increase Reimbursement Program (CHIRP) TX_Fee_IPH.OPH.BHI_Amend_20230901-20240831	Uniform % rate increase. Two components (i) UHRIP and (ii) ACIA	UHRIP - Equal to a percentage of the estimated Medicare gap on a per class basis. ACIA - equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis.	Adjustment applied to base capitation rates and included in monthly premium.
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Amend_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.

ii. See table below

<b>Control name of the state directed payment</b>	<b>Rate cells affected</b>	<b>Impact</b>	<b>Description of the adjustment</b>	<b>Confirmation the rates are consistent with the preprint</b>	<b>For maximum fee schedules, provide the information requested in (E) below</b>
Quality Incentive Payment Program (QIPP) TX_VBP.Fee_NF_Renewal_20230901-20240831	STAR+PLUS – nursing facility risk groups	Attachment 1 – Exhibit A and Attachment 10	See attachment 10	Confirmed	Not applicable
Comprehensive Hospital Increase Reimbursement Program (CHIRP) TX_Fee_IPH.OPH.BHI_Amend_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups	Attachment 1 – Exhibit A - Revised and Attachment 11	See attachment 11	Confirmed	Not applicable
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 12	See Attachment 12	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 13	See Attachment 13	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Amend_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 14	See Attachment 14	Confirmed	Not applicable

iii. Not applicable.

(b) A minimum fee schedule for nursing facility reimbursement is a statutory requirement per Texas Government Section Code 533.00251(c). This requirement has been in place since nursing facility services were carved into the STAR+PLUS program on March 1, 2015. Reimbursement as a result of this minimum fee schedule is reflected in the historical nursing facility claims data used as the base period and all other rating analysis and requires no further adjustments in the FY2024 rate development.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 9 pages 326 through 334 original report.

(b) See Attachment 9 pages 326 through 334 original report.

(c) See Attachment 9 pages 326 through 334 original report.

(d) See Attachment 9 pages 326 through 334 original report.

**5. Projected Non-Benefit Costs**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See pages 19-20 of the original report.

ii. See pages 19-20 of the original report.

iii. See pages 19-20 of the original report.

**6. Risk Adjustment**

A. Rate Development Standards

- i. Acknowledged.
  - ii. Acknowledged.
- B. Appropriate Documentation
- i. See Attachments 7 and 8 pages 301-325 of the original report.
  - ii. Not applicable, risk adjustment is only applied on a prospective basis.
  - iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).

## **7. Acuity Adjustments**

A. Rate Development Standards

- i. Acknowledged.

B. Appropriate Documentation

- i. (a) See page 14 and Attachment 6 pages 281-300 of the original report.
- (e) The analysis is based on historical STAR+PLUS program experience.
- (f) See Attachment 6 pages 281-300 of the original report.
- (g) See Attachment 6 pages 281-300 of the original report.
- (h) The calculation is a one-time calculation performed due to the significant nature of the PHE unwind process.
- (i) See Attachment 6 pages 281-300 of the original report.
- (j) As detailed in Attachment 6 pages 281-300 of the original report the adjustment has been calculated in accordance with generally accepted actuarial principles and practices.

## **Section II. Medicaid Managed Care Rates with Long-Term Services and Supports**

A. Acknowledged.

- B. Long term care rate development follows the same methodology as all other services described throughout the report.

### C. Appropriate Documentation

- i.
  - (a) Rates are set for the risk groups specified on page 6 of the original report. This is a “non-blended” approach.
  - (b) Rate cells are specified on pages 6 of the original report. Description of the rate setting methodology is included in Attachment 3 pages 67-213 of the original report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
  - (c) Not applicable.
  - (d) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
  - (e) LTSS has been managed under STAR+PLUS since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- ii. The development of the administrative cost is described on pages 19-20 of the original report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on pages 2 and 14 of the original report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

### **Section III. New Adult Group Capitation Rates**

Not applicable

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	668.16	1,456.48	0.00	0.00	1,490.05	0.00	448.20	2,030.49
Molina - Bexar	650.05	1,464.41	0.00	0.00	1,390.99	0.00	430.38	2,446.59
Superior - Bexar	673.49	1,656.82	0.00	0.00	1,539.17	0.00	477.18	2,240.48
Molina - Dallas	741.75	1,439.94	0.00	0.00	1,814.11	0.00	452.63	2,005.42
Superior - Dallas	724.08	1,596.52	0.00	0.00	1,775.00	0.00	434.16	2,476.94
Amerigroup - El Paso	677.62	1,343.31	0.00	0.00	1,728.94	0.00	582.95	1,920.23
Molina - El Paso	683.30	1,304.82	0.00	0.00	1,595.59	0.00	714.23	1,677.93
Amerigroup - Harris	723.02	1,726.27	0.00	0.00	1,889.82	0.00	508.67	2,644.10
Molina - Harris	749.36	1,513.51	0.00	0.00	2,117.04	0.00	484.86	2,634.64
United - Harris	823.76	1,985.02	0.00	0.00	2,030.71	0.00	575.17	2,633.22
Molina - Hidalgo	631.09	1,388.59	0.00	0.00	1,898.02	0.00	535.61	1,608.91
Superior - Hidalgo	694.93	1,517.72	0.00	0.00	2,167.38	0.00	642.55	1,681.11
Amerigroup - Jefferson	589.01	1,655.24	0.00	0.00	1,134.03	0.00	506.94	2,283.46
Molina - Jefferson	609.66	1,327.25	0.00	0.00	1,347.38	0.00	380.54	2,343.86
United - Jefferson	707.07	1,643.45	0.00	0.00	1,225.54	0.00	404.96	2,402.91
Amerigroup - Lubbock	636.13	1,639.04	0.00	0.00	1,133.04	0.00	479.92	1,599.05
Superior - Lubbock	651.83	1,826.57	0.00	0.00	1,276.52	0.00	549.01	1,600.29
Superior - Nueces	594.28	1,385.15	0.00	0.00	1,456.25	0.00	562.62	1,362.45
United - Nueces	688.44	1,463.82	0.00	0.00	1,376.36	0.00	483.40	1,724.21
Amerigroup - Tarrant	685.28	1,531.78	0.00	0.00	1,518.92	0.00	432.79	2,179.84
Molina - Tarrant	583.10	1,421.42	0.00	0.00	1,400.76	0.00	333.70	2,503.16
Amerigroup - Travis	545.64	1,245.79	0.00	0.00	953.68	0.00	355.27	1,698.21
United - Travis	599.10	1,550.27	0.00	0.00	991.45	0.00	422.78	2,537.43
Superior - MRSA Central	647.61	1,696.78	0.00	0.00	1,202.12	0.00	459.47	2,484.67
United - MRSA Central	655.85	1,827.08	0.00	0.00	1,254.21	0.00	444.79	2,506.92
Molina - MRSA Northeast	548.80	1,467.37	0.00	0.00	1,372.71	0.00	407.54	2,007.69
United - MRSA Northeast	652.96	1,699.38	0.00	0.00	1,454.87	0.00	451.63	2,285.64
Amerigroup - MRSA West	651.44	1,612.05	0.00	0.00	1,263.92	0.00	496.59	2,116.70
Superior - MRSA West	669.81	1,569.44	0.00	0.00	1,220.77	0.00	519.99	2,300.07



## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	319.61	2,448.69	513.31	2,641.92	5,706.80	4,882.94	0.00	126.42
Molina - Bexar	356.41	2,275.70	527.43	2,487.27	5,706.80	4,882.94	0.00	126.42
Superior - Bexar	347.24	2,589.28	553.06	2,744.80	5,706.80	4,882.94	0.00	126.42
Molina - Dallas	404.99	2,224.70	557.72	2,411.60	5,610.96	4,703.74	0.00	146.85
Superior - Dallas	285.65	2,300.11	467.69	2,433.24	5,610.96	4,703.74	0.00	146.85
Amerigroup - El Paso	412.61	2,555.08	687.35	2,822.74	5,691.02	5,032.81	0.00	172.33
Molina - El Paso	527.25	2,510.15	821.21	2,762.96	5,691.02	5,032.81	0.00	172.33
Amerigroup - Harris	360.79	3,340.93	497.64	3,279.18	6,010.05	4,859.42	0.00	165.48
Molina - Harris	375.28	3,329.68	486.49	3,260.77	6,010.05	4,859.42	0.00	165.48
United - Harris	392.51	3,105.55	501.02	3,028.50	6,010.05	4,859.42	0.00	165.48
Molina - Hidalgo	887.62	3,301.33	1,143.20	3,228.47	6,126.82	5,341.41	0.00	647.30
Superior - Hidalgo	870.28	3,364.29	1,261.37	3,267.96	6,126.82	5,341.41	0.00	647.30
Amerigroup - Jefferson	215.75	2,267.42	339.24	2,335.54	5,381.50	4,543.75	0.00	113.12
Molina - Jefferson	290.08	2,079.44	370.10	2,193.80	5,381.50	4,543.75	0.00	113.12
United - Jefferson	231.72	2,142.20	263.65	2,091.60	5,381.50	4,543.75	0.00	113.12
Amerigroup - Lubbock	120.13	1,449.24	188.27	1,740.45	5,321.63	4,468.75	0.00	130.93
Superior - Lubbock	160.91	1,635.92	207.79	1,950.38	5,321.63	4,468.75	0.00	130.93
Superior - Nueces	416.15	2,441.07	623.54	2,675.61	5,926.01	5,143.08	0.00	187.16
United - Nueces	539.72	2,529.33	629.40	2,638.73	5,926.01	5,143.08	0.00	187.16
Amerigroup - Tarrant	240.96	2,444.19	426.52	2,410.70	5,239.05	4,525.25	0.00	90.77
Molina - Tarrant	259.67	2,624.96	343.84	2,618.10	5,239.05	4,525.25	0.00	90.77
Amerigroup - Travis	350.64	2,998.09	430.93	2,490.80	5,517.65	4,739.16	0.00	133.18
United - Travis	253.17	2,701.29	240.50	2,376.32	5,517.65	4,739.16	0.00	133.18
Superior - MRSA Central	190.84	2,200.58	230.29	2,101.81	5,502.56	4,652.31	0.00	85.64
United - MRSA Central	187.84	2,216.39	237.02	2,002.04	5,502.56	4,652.31	0.00	85.64
Molina - MRSA Northeast	272.95	2,484.10	315.20	2,061.74	5,602.91	4,690.65	0.00	129.68
United - MRSA Northeast	268.77	2,452.44	279.54	1,813.22	5,602.91	4,690.65	0.00	129.68
Amerigroup - MRSA West	166.79	1,926.52	347.84	1,985.74	5,335.42	4,515.31	0.00	103.64
Superior - MRSA West	172.45	2,012.73	288.01	2,118.56	5,335.42	4,515.31	0.00	103.64

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	546.22	1,159.90	0.00	0.00	715.21	0.00	723.43	1,088.14
Molina - Bexar	531.42	1,166.21	0.00	0.00	667.67	0.00	694.67	1,311.13
Superior - Bexar	550.58	1,319.45	0.00	0.00	738.79	0.00	770.21	1,200.68
Molina - Dallas	425.12	896.58	0.00	0.00	504.41	0.00	463.65	622.08
Superior - Dallas	414.99	994.06	0.00	0.00	493.54	0.00	444.73	768.35
Amerigroup - El Paso	586.33	1,134.73	0.00	0.00	494.01	0.00	823.25	976.92
Molina - El Paso	591.24	1,102.22	0.00	0.00	455.90	0.00	1,008.65	853.65
Amerigroup - Harris	499.28	1,059.26	0.00	0.00	537.18	0.00	613.15	1,183.12
Molina - Harris	517.47	928.71	0.00	0.00	601.77	0.00	584.45	1,178.89
United - Harris	568.85	1,218.04	0.00	0.00	577.23	0.00	693.30	1,178.26
Molina - Hidalgo	509.61	997.22	0.00	0.00	606.93	0.00	561.06	834.81
Superior - Hidalgo	561.17	1,089.96	0.00	0.00	693.06	0.00	673.08	872.27
Amerigroup - Jefferson	443.18	1,011.28	0.00	0.00	537.59	0.00	612.42	1,167.95
Molina - Jefferson	458.72	810.89	0.00	0.00	638.72	0.00	459.71	1,198.84
United - Jefferson	532.02	1,004.08	0.00	0.00	580.97	0.00	489.22	1,229.05
Amerigroup - Lubbock	454.30	984.87	0.00	0.00	711.18	0.00	443.22	617.86
Superior - Lubbock	465.52	1,097.55	0.00	0.00	801.23	0.00	507.03	618.35
Superior - Nueces	460.42	970.77	0.00	0.00	664.51	0.00	697.10	538.84
United - Nueces	533.37	1,025.90	0.00	0.00	628.06	0.00	598.95	681.92
Amerigroup - Tarrant	470.54	1,155.34	0.00	0.00	675.28	0.00	514.13	1,064.63
Molina - Tarrant	400.38	1,072.11	0.00	0.00	622.75	0.00	396.42	1,222.54
Amerigroup - Travis	478.23	1,297.70	0.00	0.00	760.77	0.00	557.18	875.55
United - Travis	525.08	1,614.87	0.00	0.00	790.90	0.00	663.04	1,308.23
Superior - MRSA Central	447.67	1,125.43	0.00	0.00	509.77	0.00	614.34	1,795.32
United - MRSA Central	453.36	1,211.85	0.00	0.00	531.86	0.00	594.72	1,811.40
Molina - MRSA Northeast	440.53	1,024.86	0.00	0.00	766.74	0.00	506.10	1,087.07
United - MRSA Northeast	524.14	1,186.92	0.00	0.00	812.63	0.00	560.86	1,237.57
Amerigroup - MRSA West	494.10	1,208.25	0.00	0.00	683.01	0.00	649.04	951.22
Superior - MRSA West	508.03	1,176.31	0.00	0.00	659.69	0.00	679.63	1,033.62

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 NEMT Premium Rates pmpm								
Amerigroup - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Superior - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Superior - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Amerigroup - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Molina - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Amerigroup - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
United - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Superior - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Amerigroup - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Molina - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
United - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Amerigroup - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
United - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
Amerigroup - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Molina - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Amerigroup - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
United - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
Superior - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
United - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
Molina - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
United - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
Amerigroup - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82
Superior - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 NAIP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.13	7.13	0.00	0.00	0.00	0.00	7.13	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	15.92	15.92	0.00	0.00	0.00	0.00	15.92	0.00
Superior - Lubbock	10.99	10.99	0.00	0.00	0.00	0.00	10.99	0.00
Superior - Nueces	35.35	35.35	0.00	0.00	0.00	0.00	35.35	0.00
United - Nueces	114.71	114.71	0.00	0.00	0.00	0.00	114.71	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	22.83	22.83	0.00	0.00	0.00	0.00	22.83	0.00
Superior - MRSA West	14.03	14.03	0.00	0.00	0.00	0.00	14.03	0.00

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 QIPP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 CHIRP pmpm								
Amerigroup - Bexar	320.74	533.03	0.00	0.00	961.40	0.00	103.96	582.09
Molina - Bexar	369.32	697.49	0.00	0.00	840.06	0.00	115.75	772.55
Superior - Bexar	404.44	839.06	0.00	0.00	1,396.27	0.00	203.98	582.94
Molina - Dallas	677.46	1,109.30	0.00	0.00	1,722.78	0.00	231.65	1,713.04
Superior - Dallas	688.16	1,346.41	0.00	0.00	1,314.21	0.00	205.79	2,438.66
Amerigroup - El Paso	383.68	760.84	0.00	0.00	1,200.65	0.00	359.37	896.53
Molina - El Paso	443.08	645.83	0.00	0.00	1,078.79	0.00	283.29	992.03
Amerigroup - Harris	478.17	1,172.00	0.00	0.00	1,525.10	0.00	294.71	752.59
Molina - Harris	566.22	1,204.00	0.00	0.00	2,274.24	0.00	357.02	2,266.25
United - Harris	576.75	864.87	0.00	0.00	1,899.31	0.00	288.31	716.86
Molina - Hidalgo	332.46	684.12	0.00	0.00	1,355.61	0.00	196.48	902.32
Superior - Hidalgo	387.84	626.45	0.00	0.00	1,924.44	0.00	343.39	636.48
Amerigroup - Jefferson	370.79	899.06	0.00	0.00	893.40	0.00	183.74	1,462.22
Molina - Jefferson	456.09	846.84	0.00	0.00	935.31	0.00	125.82	1,521.72
United - Jefferson	479.75	923.87	0.00	0.00	1,313.09	0.00	209.76	1,437.90
Amerigroup - Lubbock	281.71	510.97	0.00	0.00	492.26	0.00	130.71	2,027.26
Superior - Lubbock	251.12	511.40	0.00	0.00	373.35	0.00	107.22	2,396.49
Superior - Nueces	440.72	834.56	0.00	0.00	625.88	0.00	370.68	640.72
United - Nueces	335.17	449.51	0.00	0.00	1,020.17	0.00	142.88	628.32
Amerigroup - Tarrant	638.21	1,267.47	0.00	0.00	1,579.74	0.00	256.78	1,441.07
Molina - Tarrant	699.77	1,550.34	0.00	0.00	1,580.65	0.00	237.26	1,861.43
Amerigroup - Travis	411.54	971.61	0.00	0.00	750.48	0.00	171.20	808.98
United - Travis	515.95	621.08	0.00	0.00	905.79	0.00	289.16	1,513.09
Superior - MRSA Central	421.29	1,009.70	0.00	0.00	752.70	0.00	155.10	1,605.15
United - MRSA Central	442.02	679.23	0.00	0.00	655.45	0.00	220.12	1,013.60
Molina - MRSA Northeast	556.55	1,441.65	0.00	0.00	1,147.67	0.00	251.32	1,001.87
United - MRSA Northeast	398.03	747.47	0.00	0.00	1,053.61	0.00	146.49	927.11
Amerigroup - MRSA West	409.33	682.59	0.00	0.00	1,020.38	0.00	139.45	1,482.54
Superior - MRSA West	371.78	931.31	0.00	0.00	725.43	0.00	175.64	1,791.44

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 TIPPS pmpm								
Amerigroup - Bexar	52.08	54.37	0.00	0.00	48.74	0.00	49.73	73.95
Molina - Bexar	52.25	56.08	0.00	0.00	49.09	0.00	50.10	63.98
Superior - Bexar	51.46	53.64	0.00	0.00	48.81	0.00	49.35	59.69
Molina - Dallas	74.34	75.82	0.00	0.00	73.91	0.00	73.60	78.56
Superior - Dallas	75.55	76.80	0.00	0.00	73.95	0.00	73.82	85.52
Amerigroup - El Paso	52.57	53.72	0.00	0.00	50.69	0.00	52.01	60.94
Molina - El Paso	52.53	52.88	0.00	0.00	50.97	0.00	51.99	59.00
Amerigroup - Harris	52.57	57.05	0.00	0.00	50.58	0.00	52.00	58.73
Molina - Harris	64.75	66.20	0.00	0.00	63.10	0.00	63.76	69.54
United - Harris	49.36	51.55	0.00	0.00	47.41	0.00	51.17	52.03
Molina - Hidalgo	4.21	4.45	0.00	0.00	3.88	0.00	3.97	6.46
Superior - Hidalgo	4.49	4.89	0.00	0.00	4.08	0.00	4.34	6.61
Amerigroup - Jefferson	1.18	3.16	0.00	0.00	0.42	0.00	2.45	7.24
Molina - Jefferson	1.14	2.98	0.00	0.00	0.29	0.00	0.59	4.71
United - Jefferson	1.63	2.38	0.00	0.00	1.09	0.00	1.44	3.26
Amerigroup - Lubbock	73.66	78.69	0.00	0.00	68.92	0.00	74.73	79.89
Superior - Lubbock	69.98	75.40	0.00	0.00	66.14	0.00	70.44	79.01
Superior - Nueces	2.46	3.43	0.00	0.00	0.35	0.00	1.01	3.36
United - Nueces	3.66	4.15	0.00	0.00	1.13	0.00	1.96	6.97
Amerigroup - Tarrant	8.48	10.83	0.00	0.00	6.83	0.00	7.05	11.60
Molina - Tarrant	8.16	11.43	0.00	0.00	6.06	0.00	5.87	20.14
Amerigroup - Travis	0.11	0.28	0.00	0.00	0.00	0.00	0.06	0.00
United - Travis	1.06	1.63	0.00	0.00	0.39	0.00	0.83	4.85
Superior - MRSA Central	6.72	12.27	0.00	0.00	3.78	0.00	6.06	16.85
United - MRSA Central	7.55	9.63	0.00	0.00	4.95	0.00	7.65	18.20
Molina - MRSA Northeast	43.90	47.27	0.00	0.00	42.48	0.00	43.10	46.58
United - MRSA Northeast	44.70	46.82	0.00	0.00	43.21	0.00	43.84	47.58
Amerigroup - MRSA West	9.41	14.71	0.00	0.00	5.62	0.00	8.56	19.09
Superior - MRSA West	9.10	13.24	0.00	0.00	5.59	0.00	9.13	18.92

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 DPP BHS pmpm								
Amerigroup - Bexar	12.52	16.37	0.00	0.00	8.20	0.00	8.47	7.67
Molina - Bexar	12.63	13.04	0.00	0.00	8.31	0.00	7.85	7.67
Superior - Bexar	12.45	11.49	0.00	0.00	8.16	0.00	8.41	9.01
Molina - Dallas	27.30	29.48	0.00	0.00	18.23	0.00	21.73	19.55
Superior - Dallas	27.11	30.51	0.00	0.00	19.61	0.00	22.85	20.54
Amerigroup - El Paso	30.52	33.26	0.00	0.00	21.89	0.00	21.03	20.10
Molina - El Paso	31.37	38.46	0.00	0.00	21.60	0.00	20.63	22.55
Amerigroup - Harris	9.26	8.08	0.00	0.00	6.66	0.00	7.16	6.91
Molina - Harris	8.92	8.73	0.00	0.00	6.72	0.00	7.07	7.47
United - Harris	10.38	9.06	0.00	0.00	6.25	0.00	7.39	6.87
Molina - Hidalgo	34.48	35.40	0.00	0.00	27.53	0.00	24.12	23.18
Superior - Hidalgo	33.21	32.22	0.00	0.00	28.15	0.00	26.44	23.56
Amerigroup - Jefferson	9.32	12.13	0.00	0.00	26.36	0.00	8.86	6.76
Molina - Jefferson	10.74	13.41	0.00	0.00	13.95	0.00	9.73	6.10
United - Jefferson	2.32	2.02	0.00	0.00	1.17	0.00	1.75	1.42
Amerigroup - Lubbock	18.74	19.94	0.00	0.00	13.96	0.00	12.61	12.56
Superior - Lubbock	18.73	22.57	0.00	0.00	13.12	0.00	12.55	13.24
Superior - Nueces	16.29	20.18	0.00	0.00	12.11	0.00	12.77	10.76
United - Nueces	3.27	2.75	0.00	0.00	2.53	0.00	3.34	1.88
Amerigroup - Tarrant	10.46	9.63	0.00	0.00	6.75	0.00	8.36	7.58
Molina - Tarrant	7.51	10.20	0.00	0.00	4.94	0.00	5.78	5.32
Amerigroup - Travis	32.17	35.73	0.00	0.00	25.18	0.00	24.09	30.40
United - Travis	10.66	8.84	0.00	0.00	7.89	0.00	8.01	7.72
Superior - MRSA Central	11.70	15.75	0.00	0.00	7.64	0.00	8.09	9.21
United - MRSA Central	8.73	6.46	0.00	0.00	5.42	0.00	6.82	5.92
Molina - MRSA Northeast	12.65	13.89	0.00	0.00	10.21	0.00	10.21	9.12
United - MRSA Northeast	11.92	13.94	0.00	0.00	9.26	0.00	7.52	6.99
Amerigroup - MRSA West	30.90	26.13	0.00	0.00	21.32	0.00	20.98	21.66
Superior - MRSA West	29.36	32.28	0.00	0.00	21.61	0.00	21.62	20.79



## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 RAPPS pmpm								
Amerigroup - Bexar	0.28	0.23	0.00	0.00	1.81	0.00	0.28	0.23
Molina - Bexar	0.12	0.12	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Bexar	0.37	0.47	0.00	0.00	1.12	0.00	0.34	0.30
Molina - Dallas	0.11	0.11	0.00	0.00	0.11	0.00	0.15	0.11
Superior - Dallas	0.21	0.14	0.00	0.00	0.28	0.00	0.21	0.14
Amerigroup - El Paso	0.24	0.18	0.00	0.00	0.18	0.00	0.18	0.35
Molina - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.37
Amerigroup - Harris	0.07	0.07	0.00	0.00	0.07	0.00	0.07	0.07
Molina - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.23	0.08
United - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.12	0.08
Molina - Hidalgo	0.19	0.27	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Hidalgo	0.23	0.17	0.00	0.00	0.17	0.00	0.17	0.33
Amerigroup - Jefferson	0.73	0.86	0.00	0.00	0.57	0.00	0.66	0.57
Molina - Jefferson	0.38	0.40	0.00	0.00	0.26	0.00	0.48	0.56
United - Jefferson	0.77	0.74	0.00	0.00	0.69	0.00	0.66	0.82
Amerigroup - Lubbock	1.83	2.05	0.00	0.00	1.53	0.00	1.60	1.57
Superior - Lubbock	2.31	2.98	0.00	0.00	2.43	0.00	2.36	2.76
Superior - Nueces	0.94	0.77	0.00	0.00	2.95	0.00	0.78	0.74
United - Nueces	0.79	0.73	0.00	0.00	3.38	0.00	0.65	0.62
Amerigroup - Tarrant	0.02	0.02	0.00	0.00	0.32	0.00	0.05	0.02
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.27	1.25	0.00	0.00	8.80	0.00	1.14	1.24
United - Travis	1.41	1.36	0.00	0.00	10.06	0.00	1.33	1.39
Superior - MRSA Central	4.25	5.05	0.00	0.00	6.75	0.00	3.99	4.64
United - MRSA Central	3.63	3.56	0.00	0.00	8.16	0.00	3.42	3.85
Molina - MRSA Northeast	1.49	2.04	0.00	0.00	1.70	0.00	1.33	1.58
United - MRSA Northeast	1.37	1.49	0.00	0.00	1.91	0.00	1.19	1.49
Amerigroup - MRSA West	4.06	4.49	0.00	0.00	5.45	0.00	3.70	4.52
Superior - MRSA West	4.34	4.72	0.00	0.00	5.08	0.00	3.97	4.61

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Previously Submitted FY2024 Total Premium Rates pmpm								
Amerigroup - Bexar	1,942.28	5,737.01	532.55	2,708.98	10,885.25	6,831.15	1,343.04	3,926.81
Molina - Bexar	1,994.87	5,740.99	546.67	2,554.33	10,616.08	6,831.15	1,307.84	4,746.28
Superior - Bexar	2,069.83	6,545.28	572.30	2,811.86	11,392.16	6,831.15	1,525.57	4,237.34
Molina - Dallas	2,366.43	5,847.13	575.45	2,470.31	11,541.89	6,495.77	1,252.38	4,603.43
Superior - Dallas	2,231.11	6,415.75	485.42	2,491.95	11,084.93	6,495.77	1,190.53	5,954.82
Amerigroup - El Paso	2,154.21	5,910.96	695.21	2,857.75	10,527.72	6,375.65	1,847.76	4,065.22
Molina - El Paso	2,339.59	5,684.38	829.07	2,797.97	10,234.39	6,375.65	2,087.94	3,795.68
Amerigroup - Harris	2,142.18	7,407.23	514.91	3,311.70	11,745.42	6,585.44	1,484.73	4,828.82
Molina - Harris	2,301.10	7,094.48	503.76	3,293.29	12,798.96	6,585.44	1,506.36	6,340.17
United - Harris	2,440.71	7,277.74	518.29	3,061.02	12,297.00	6,585.44	1,624.43	4,770.62
Molina - Hidalgo	2,412.57	6,444.56	1,156.95	3,269.71	11,730.78	7,040.96	1,330.33	4,040.92
Superior - Hidalgo	2,568.10	6,671.92	1,275.12	3,309.20	12,655.97	7,040.96	1,701.98	3,885.48
Amerigroup - Jefferson	1,653.18	5,952.97	360.43	2,428.63	9,523.31	6,095.29	1,324.04	5,059.14
Molina - Jefferson	1,850.03	5,185.03	391.29	2,286.89	9,866.85	6,095.29	985.84	5,206.73
United - Jefferson	1,978.50	5,822.56	284.84	2,184.69	10,053.49	6,095.29	1,116.76	5,206.30
Amerigroup - Lubbock	1,618.91	4,802.87	219.05	1,835.21	9,684.97	6,424.89	1,167.68	4,486.94
Superior - Lubbock	1,647.88	5,285.53	238.57	2,045.14	9,796.87	6,424.89	1,268.57	4,858.89
Superior - Nueces	1,989.30	5,747.27	647.22	2,726.90	10,723.03	7,178.60	1,689.28	2,761.85
United - Nueces	2,241.82	5,646.89	653.08	2,690.02	10,992.61	7,178.60	1,354.86	3,248.90
Amerigroup - Tarrant	2,075.52	6,498.49	443.71	2,468.63	11,015.77	6,509.65	1,228.13	4,813.33
Molina - Tarrant	1,980.16	6,769.69	361.03	2,676.03	10,843.09	6,509.65	988.00	5,721.18
Amerigroup - Travis	1,840.41	6,630.86	453.68	2,533.26	10,132.21	6,865.93	1,117.91	3,565.38
United - Travis	1,927.24	6,579.75	263.25	2,418.78	10,339.78	6,865.93	1,394.12	5,523.71
Superior - MRSA Central	1,759.00	6,164.59	263.84	2,176.99	9,983.11	6,656.12	1,259.06	6,019.30
United - MRSA Central	1,784.86	6,050.19	270.57	2,077.22	9,960.40	6,656.12	1,286.49	5,463.35
Molina - MRSA Northeast	1,898.22	6,515.17	336.53	2,098.40	10,825.88	6,575.01	1,228.57	4,301.41
United - MRSA Northeast	1,923.24	6,182.45	300.87	1,849.88	10,859.86	6,575.01	1,220.50	4,653.88
Amerigroup - MRSA West	1,819.33	5,621.61	382.40	2,087.91	10,436.41	6,612.44	1,350.12	4,717.19
Superior - MRSA West	1,809.37	5,878.10	322.57	2,220.73	10,074.88	6,612.44	1,432.98	5,290.91

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Acute Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	668.16	1,456.48	0.00	0.00	1,490.05	0.00	448.20	2,030.49
Molina - Bexar	650.05	1,464.41	0.00	0.00	1,390.99	0.00	430.38	2,446.59
Superior - Bexar	673.49	1,656.82	0.00	0.00	1,539.17	0.00	477.18	2,240.48
Molina - Dallas	741.75	1,439.94	0.00	0.00	1,814.11	0.00	452.63	2,005.42
Superior - Dallas	724.08	1,596.52	0.00	0.00	1,775.00	0.00	434.16	2,476.94
Amerigroup - El Paso	677.62	1,343.31	0.00	0.00	1,728.94	0.00	582.95	1,920.23
Molina - El Paso	683.30	1,304.82	0.00	0.00	1,595.59	0.00	714.23	1,677.93
Amerigroup - Harris	723.02	1,726.27	0.00	0.00	1,889.82	0.00	508.67	2,644.10
Molina - Harris	749.36	1,513.51	0.00	0.00	2,117.04	0.00	484.86	2,634.64
United - Harris	823.76	1,985.02	0.00	0.00	2,030.71	0.00	575.17	2,633.22
Molina - Hidalgo	631.09	1,388.59	0.00	0.00	1,898.02	0.00	535.61	1,608.91
Superior - Hidalgo	694.93	1,517.72	0.00	0.00	2,167.38	0.00	642.55	1,681.11
Amerigroup - Jefferson	589.01	1,655.24	0.00	0.00	1,134.03	0.00	506.94	2,283.46
Molina - Jefferson	609.66	1,327.25	0.00	0.00	1,347.38	0.00	380.54	2,343.86
United - Jefferson	707.07	1,643.45	0.00	0.00	1,225.54	0.00	404.96	2,402.91
Amerigroup - Lubbock	636.13	1,639.04	0.00	0.00	1,133.04	0.00	479.92	1,599.05
Superior - Lubbock	651.83	1,826.57	0.00	0.00	1,276.52	0.00	549.01	1,600.29
Superior - Nueces	594.28	1,385.15	0.00	0.00	1,456.25	0.00	562.62	1,362.45
United - Nueces	688.44	1,463.82	0.00	0.00	1,376.36	0.00	483.40	1,724.21
Amerigroup - Tarrant	685.28	1,531.78	0.00	0.00	1,518.92	0.00	432.79	2,179.84
Molina - Tarrant	583.10	1,421.42	0.00	0.00	1,400.76	0.00	333.70	2,503.16
Amerigroup - Travis	545.64	1,245.79	0.00	0.00	953.68	0.00	355.27	1,698.21
United - Travis	599.10	1,550.27	0.00	0.00	991.45	0.00	422.78	2,537.43
Superior - MRSA Central	647.61	1,696.78	0.00	0.00	1,202.12	0.00	459.47	2,484.67
United - MRSA Central	655.85	1,827.08	0.00	0.00	1,254.21	0.00	444.79	2,506.92
Molina - MRSA Northeast	548.80	1,467.37	0.00	0.00	1,372.71	0.00	407.54	2,007.69
United - MRSA Northeast	652.96	1,699.38	0.00	0.00	1,454.87	0.00	451.63	2,285.64
Amerigroup - MRSA West	651.44	1,612.05	0.00	0.00	1,263.92	0.00	496.59	2,116.70
Superior - MRSA West	669.81	1,569.44	0.00	0.00	1,220.77	0.00	519.99	2,300.07

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Long Term Care Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	319.61	2,448.69	513.31	2,641.92	5,706.80	4,882.94	0.00	126.42
Molina - Bexar	356.41	2,275.70	527.43	2,487.27	5,706.80	4,882.94	0.00	126.42
Superior - Bexar	347.24	2,589.28	553.06	2,744.80	5,706.80	4,882.94	0.00	126.42
Molina - Dallas	404.99	2,224.70	557.72	2,411.60	5,610.96	4,703.74	0.00	146.85
Superior - Dallas	285.65	2,300.11	467.69	2,433.24	5,610.96	4,703.74	0.00	146.85
Amerigroup - El Paso	412.61	2,555.08	687.35	2,822.74	5,691.02	5,032.81	0.00	172.33
Molina - El Paso	527.25	2,510.15	821.21	2,762.96	5,691.02	5,032.81	0.00	172.33
Amerigroup - Harris	360.79	3,340.93	497.64	3,279.18	6,010.05	4,859.42	0.00	165.48
Molina - Harris	375.28	3,329.68	486.49	3,260.77	6,010.05	4,859.42	0.00	165.48
United - Harris	392.51	3,105.55	501.02	3,028.50	6,010.05	4,859.42	0.00	165.48
Molina - Hidalgo	887.62	3,301.33	1,143.20	3,228.47	6,126.82	5,341.41	0.00	647.30
Superior - Hidalgo	870.28	3,364.29	1,261.37	3,267.96	6,126.82	5,341.41	0.00	647.30
Amerigroup - Jefferson	215.75	2,267.42	339.24	2,335.54	5,381.50	4,543.75	0.00	113.12
Molina - Jefferson	290.08	2,079.44	370.10	2,193.80	5,381.50	4,543.75	0.00	113.12
United - Jefferson	231.72	2,142.20	263.65	2,091.60	5,381.50	4,543.75	0.00	113.12
Amerigroup - Lubbock	120.13	1,449.24	188.27	1,740.45	5,321.63	4,468.75	0.00	130.93
Superior - Lubbock	160.91	1,635.92	207.79	1,950.38	5,321.63	4,468.75	0.00	130.93
Superior - Nueces	416.15	2,441.07	623.54	2,675.61	5,926.01	5,143.08	0.00	187.16
United - Nueces	539.72	2,529.33	629.40	2,638.73	5,926.01	5,143.08	0.00	187.16
Amerigroup - Tarrant	240.96	2,444.19	426.52	2,410.70	5,239.05	4,525.25	0.00	90.77
Molina - Tarrant	259.67	2,624.96	343.84	2,618.10	5,239.05	4,525.25	0.00	90.77
Amerigroup - Travis	350.64	2,998.09	430.93	2,490.80	5,517.65	4,739.16	0.00	133.18
United - Travis	253.17	2,701.29	240.50	2,376.32	5,517.65	4,739.16	0.00	133.18
Superior - MRSA Central	190.84	2,200.58	230.29	2,101.81	5,502.56	4,652.31	0.00	85.64
United - MRSA Central	187.84	2,216.39	237.02	2,002.04	5,502.56	4,652.31	0.00	85.64
Molina - MRSA Northeast	272.95	2,484.10	315.20	2,061.74	5,602.91	4,690.65	0.00	129.68
United - MRSA Northeast	268.77	2,452.44	279.54	1,813.22	5,602.91	4,690.65	0.00	129.68
Amerigroup - MRSA West	166.79	1,926.52	347.84	1,985.74	5,335.42	4,515.31	0.00	103.64
Superior - MRSA West	172.45	2,012.73	288.01	2,118.56	5,335.42	4,515.31	0.00	103.64

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)								
Amerigroup - Bexar	539.21	1,146.98	0.00	0.00	709.02	0.00	714.58	1,084.69
Molina - Bexar	524.60	1,153.22	0.00	0.00	661.89	0.00	686.17	1,306.98
Superior - Bexar	543.52	1,304.75	0.00	0.00	732.39	0.00	760.79	1,196.87
Molina - Dallas	421.38	890.29	0.00	0.00	500.79	0.00	459.51	622.08
Superior - Dallas	411.34	987.09	0.00	0.00	489.99	0.00	440.75	768.35
Amerigroup - El Paso	578.03	1,124.39	0.00	0.00	490.55	0.00	813.61	976.92
Molina - El Paso	582.87	1,092.18	0.00	0.00	452.70	0.00	996.84	853.65
Amerigroup - Harris	492.59	1,047.03	0.00	0.00	533.01	0.00	601.49	1,182.07
Molina - Harris	510.53	917.99	0.00	0.00	597.09	0.00	573.33	1,177.84
United - Harris	561.22	1,203.97	0.00	0.00	572.75	0.00	680.12	1,177.21
Molina - Hidalgo	503.37	985.42	0.00	0.00	601.82	0.00	551.67	833.65
Superior - Hidalgo	554.29	1,077.06	0.00	0.00	687.23	0.00	661.82	871.06
Amerigroup - Jefferson	436.35	996.32	0.00	0.00	533.35	0.00	604.72	1,164.44
Molina - Jefferson	451.65	798.90	0.00	0.00	633.68	0.00	453.93	1,195.24
United - Jefferson	523.82	989.23	0.00	0.00	576.39	0.00	483.07	1,225.36
Amerigroup - Lubbock	450.12	980.18	0.00	0.00	704.10	0.00	431.09	617.86
Superior - Lubbock	461.24	1,092.33	0.00	0.00	793.26	0.00	493.15	618.35
Superior - Nueces	454.04	956.86	0.00	0.00	662.38	0.00	680.91	536.78
United - Nueces	525.97	1,011.20	0.00	0.00	626.04	0.00	585.03	679.31
Amerigroup - Tarrant	464.70	1,145.82	0.00	0.00	669.91	0.00	501.23	1,060.67
Molina - Tarrant	395.41	1,063.28	0.00	0.00	617.80	0.00	386.48	1,217.99
Amerigroup - Travis	472.95	1,286.62	0.00	0.00	754.14	0.00	550.23	872.14
United - Travis	519.28	1,601.09	0.00	0.00	784.01	0.00	654.77	1,303.14
Superior - MRSA Central	443.50	1,121.58	0.00	0.00	503.54	0.00	602.55	1,795.02
United - MRSA Central	449.14	1,207.70	0.00	0.00	525.36	0.00	583.31	1,811.09
Molina - MRSA Northeast	433.92	1,009.81	0.00	0.00	760.91	0.00	496.06	1,084.78
United - MRSA Northeast	516.27	1,169.49	0.00	0.00	806.45	0.00	549.74	1,234.95
Amerigroup - MRSA West	489.24	1,195.91	0.00	0.00	681.73	0.00	637.11	949.79
Superior - MRSA West	503.04	1,164.30	0.00	0.00	658.45	0.00	667.14	1,032.07

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 NEMT Premium Rates pmpm (Community Rates)								
Amerigroup - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Superior - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Superior - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Amerigroup - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Molina - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Amerigroup - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
United - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Superior - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Amerigroup - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Molina - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
United - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Amerigroup - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
United - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
Amerigroup - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Molina - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Amerigroup - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
United - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
Superior - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
United - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
Molina - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
United - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
Amerigroup - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82
Superior - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 NAIP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.13	7.13	0.00	0.00	0.00	0.00	7.13	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	15.92	15.92	0.00	0.00	0.00	0.00	15.92	0.00
Superior - Lubbock	10.99	10.99	0.00	0.00	0.00	0.00	10.99	0.00
Superior - Nueces	35.35	35.35	0.00	0.00	0.00	0.00	35.35	0.00
United - Nueces	114.71	114.71	0.00	0.00	0.00	0.00	114.71	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	22.83	22.83	0.00	0.00	0.00	0.00	22.83	0.00
Superior - MRSA West	14.03	14.03	0.00	0.00	0.00	0.00	14.03	0.00

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 QIPP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00



## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 CHIRP Rates pmpm								
Amerigroup - Bexar	320.85	533.03	0.00	0.00	961.27	0.00	103.96	582.09
Molina - Bexar	369.32	697.49	0.00	0.00	840.06	0.00	115.75	772.55
Superior - Bexar	404.57	839.39	0.00	0.00	1,398.25	0.00	204.03	582.75
Molina - Dallas	677.46	1,109.30	0.00	0.00	1,722.78	0.00	231.65	1,713.04
Superior - Dallas	688.16	1,346.41	0.00	0.00	1,314.21	0.00	205.79	2,438.66
Amerigroup - El Paso	383.68	760.84	0.00	0.00	1,200.65	0.00	359.37	896.53
Molina - El Paso	443.08	645.83	0.00	0.00	1,078.79	0.00	283.29	992.03
Amerigroup - Harris	478.17	1,172.00	0.00	0.00	1,524.92	0.00	294.71	752.59
Molina - Harris	566.22	1,204.00	0.00	0.00	2,274.24	0.00	357.02	2,266.25
United - Harris	576.75	864.87	0.00	0.00	1,899.31	0.00	288.31	716.86
Molina - Hidalgo	332.46	684.12	0.00	0.00	1,355.61	0.00	196.48	902.32
Superior - Hidalgo	387.90	626.45	0.00	0.00	1,924.44	0.00	343.39	644.28
Amerigroup - Jefferson	370.85	899.06	0.00	0.00	893.40	0.00	183.74	1,462.22
Molina - Jefferson	456.09	847.11	0.00	0.00	935.31	0.00	125.82	1,521.72
United - Jefferson	479.75	923.70	0.00	0.00	1,312.97	0.00	209.76	1,437.90
Amerigroup - Lubbock	281.76	510.97	0.00	0.00	492.26	0.00	130.66	2,027.26
Superior - Lubbock	251.05	511.21	0.00	0.00	373.23	0.00	107.22	2,396.49
Superior - Nueces	440.78	834.56	0.00	0.00	625.88	0.00	370.68	640.72
United - Nueces	335.28	449.73	0.00	0.00	1,020.66	0.00	142.88	628.32
Amerigroup - Tarrant	638.15	1,267.47	0.00	0.00	1,579.59	0.00	256.78	1,065.11
Molina - Tarrant	699.77	1,550.34	0.00	0.00	1,580.65	0.00	237.26	1,861.43
Amerigroup - Travis	416.37	975.51	0.00	0.00	772.01	0.00	171.29	808.98
United - Travis	521.01	627.73	0.00	0.00	963.07	0.00	289.42	1,511.05
Superior - MRSA Central	421.99	1,015.29	0.00	0.00	753.05	0.00	155.84	1,605.15
United - MRSA Central	444.61	681.30	0.00	0.00	655.71	0.00	220.58	1,014.09
Molina - MRSA Northeast	556.81	1,442.95	0.00	0.00	1,148.12	0.00	251.29	1,001.87
United - MRSA Northeast	398.76	748.28	0.00	0.00	1,055.12	0.00	146.84	928.31
Amerigroup - MRSA West	410.61	702.15	0.00	0.00	1,048.16	0.00	139.56	1,514.96
Superior - MRSA West	378.70	928.51	0.00	0.00	733.50	0.00	178.90	1,716.14

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 TIPPS Rates pmpm								
Amerigroup - Bexar	52.08	54.37	0.00	0.00	48.74	0.00	49.73	73.95
Molina - Bexar	52.25	56.08	0.00	0.00	49.09	0.00	50.10	63.98
Superior - Bexar	51.46	53.64	0.00	0.00	48.81	0.00	49.35	59.69
Molina - Dallas	74.34	75.82	0.00	0.00	73.91	0.00	73.60	78.56
Superior - Dallas	75.55	76.80	0.00	0.00	73.95	0.00	73.82	85.52
Amerigroup - El Paso	52.57	53.72	0.00	0.00	50.69	0.00	52.01	60.94
Molina - El Paso	52.53	52.88	0.00	0.00	50.97	0.00	51.99	59.00
Amerigroup - Harris	52.57	57.05	0.00	0.00	50.58	0.00	52.00	58.73
Molina - Harris	64.75	66.20	0.00	0.00	63.10	0.00	63.76	69.54
United - Harris	49.36	51.55	0.00	0.00	47.41	0.00	51.17	52.03
Molina - Hidalgo	4.21	4.45	0.00	0.00	3.88	0.00	3.97	6.46
Superior - Hidalgo	4.49	4.89	0.00	0.00	4.08	0.00	4.34	6.61
Amerigroup - Jefferson	1.18	3.16	0.00	0.00	0.42	0.00	2.45	7.24
Molina - Jefferson	1.14	2.98	0.00	0.00	0.29	0.00	0.59	4.71
United - Jefferson	1.63	2.38	0.00	0.00	1.09	0.00	1.44	3.26
Amerigroup - Lubbock	73.66	78.69	0.00	0.00	68.92	0.00	74.73	79.89
Superior - Lubbock	69.98	75.40	0.00	0.00	66.14	0.00	70.44	79.01
Superior - Nueces	2.46	3.43	0.00	0.00	0.35	0.00	1.01	3.36
United - Nueces	3.66	4.15	0.00	0.00	1.13	0.00	1.96	6.97
Amerigroup - Tarrant	8.48	10.83	0.00	0.00	6.83	0.00	7.05	11.60
Molina - Tarrant	8.16	11.43	0.00	0.00	6.06	0.00	5.87	20.14
Amerigroup - Travis	0.11	0.28	0.00	0.00	0.00	0.00	0.06	0.00
United - Travis	1.06	1.63	0.00	0.00	0.39	0.00	0.83	4.85
Superior - MRSA Central	6.72	12.27	0.00	0.00	3.78	0.00	6.06	16.85
United - MRSA Central	7.55	9.63	0.00	0.00	4.95	0.00	7.65	18.20
Molina - MRSA Northeast	43.90	47.27	0.00	0.00	42.48	0.00	43.10	46.58
United - MRSA Northeast	44.70	46.82	0.00	0.00	43.21	0.00	43.84	47.58
Amerigroup - MRSA West	9.41	14.71	0.00	0.00	5.62	0.00	8.56	19.09
Superior - MRSA West	9.10	13.24	0.00	0.00	5.59	0.00	9.13	18.92

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 DPP BHS Rates pmpm								
Amerigroup - Bexar	12.52	16.37	0.00	0.00	8.20	0.00	8.47	7.67
Molina - Bexar	12.63	13.04	0.00	0.00	8.31	0.00	7.85	7.67
Superior - Bexar	12.45	11.49	0.00	0.00	8.16	0.00	8.41	9.01
Molina - Dallas	27.30	29.48	0.00	0.00	18.23	0.00	21.73	19.55
Superior - Dallas	27.11	30.51	0.00	0.00	19.61	0.00	22.85	20.54
Amerigroup - El Paso	30.52	33.26	0.00	0.00	21.89	0.00	21.03	20.10
Molina - El Paso	31.37	38.46	0.00	0.00	21.60	0.00	20.63	22.55
Amerigroup - Harris	9.26	8.08	0.00	0.00	6.66	0.00	7.16	6.91
Molina - Harris	8.92	8.73	0.00	0.00	6.72	0.00	7.07	7.47
United - Harris	10.38	9.06	0.00	0.00	6.25	0.00	7.39	6.87
Molina - Hidalgo	34.48	35.40	0.00	0.00	27.53	0.00	24.12	23.18
Superior - Hidalgo	33.21	32.22	0.00	0.00	28.15	0.00	26.44	23.56
Amerigroup - Jefferson	9.32	12.13	0.00	0.00	26.36	0.00	8.86	6.76
Molina - Jefferson	10.74	13.41	0.00	0.00	13.95	0.00	9.73	6.10
United - Jefferson	2.32	2.02	0.00	0.00	1.17	0.00	1.75	1.42
Amerigroup - Lubbock	18.74	19.94	0.00	0.00	13.96	0.00	12.61	12.56
Superior - Lubbock	18.73	22.57	0.00	0.00	13.12	0.00	12.55	13.24
Superior - Nueces	16.29	20.18	0.00	0.00	12.11	0.00	12.77	10.76
United - Nueces	3.27	2.75	0.00	0.00	2.53	0.00	3.34	1.88
Amerigroup - Tarrant	10.46	9.63	0.00	0.00	6.75	0.00	8.36	7.58
Molina - Tarrant	7.51	10.20	0.00	0.00	4.94	0.00	5.78	5.32
Amerigroup - Travis	32.17	35.73	0.00	0.00	25.18	0.00	24.09	30.40
United - Travis	10.66	8.84	0.00	0.00	7.89	0.00	8.01	7.72
Superior - MRSA Central	11.70	15.75	0.00	0.00	7.64	0.00	8.09	9.21
United - MRSA Central	8.73	6.46	0.00	0.00	5.42	0.00	6.82	5.92
Molina - MRSA Northeast	12.65	13.89	0.00	0.00	10.21	0.00	10.21	9.12
United - MRSA Northeast	11.92	13.94	0.00	0.00	9.26	0.00	7.52	6.99
Amerigroup - MRSA West	30.90	26.13	0.00	0.00	21.32	0.00	20.98	21.66
Superior - MRSA West	29.36	32.28	0.00	0.00	21.61	0.00	21.62	20.79

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 RAPPS Rates pmpm								
Amerigroup - Bexar	0.27	0.22	0.00	0.00	1.67	0.00	0.27	0.22
Molina - Bexar	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
Superior - Bexar	0.36	0.46	0.00	0.00	1.11	0.00	0.33	0.29
Molina - Dallas	0.11	0.11	0.00	0.00	0.11	0.00	0.15	0.11
Superior - Dallas	0.21	0.14	0.00	0.00	0.28	0.00	0.21	0.14
Amerigroup - El Paso	0.24	0.18	0.00	0.00	0.18	0.00	0.18	0.35
Molina - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.37
Amerigroup - Harris	0.07	0.07	0.00	0.00	0.07	0.00	0.07	0.07
Molina - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.23	0.08
United - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.12	0.08
Molina - Hidalgo	0.19	0.27	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Hidalgo	0.23	0.17	0.00	0.00	0.17	0.00	0.17	0.33
Amerigroup - Jefferson	0.73	0.86	0.00	0.00	0.57	0.00	0.66	0.57
Molina - Jefferson	0.38	0.40	0.00	0.00	0.26	0.00	0.48	0.56
United - Jefferson	0.77	0.74	0.00	0.00	0.69	0.00	0.66	0.82
Amerigroup - Lubbock	1.82	2.04	0.00	0.00	1.52	0.00	1.59	1.56
Superior - Lubbock	2.29	2.96	0.00	0.00	2.41	0.00	2.34	2.74
Superior - Nueces	0.94	0.77	0.00	0.00	2.95	0.00	0.78	0.74
United - Nueces	0.79	0.73	0.00	0.00	3.38	0.00	0.65	0.62
Amerigroup - Tarrant	0.02	0.02	0.00	0.00	0.32	0.00	0.05	0.02
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.26	1.24	0.00	0.00	8.79	0.00	1.13	1.23
United - Travis	1.41	1.36	0.00	0.00	9.97	0.00	1.33	1.39
Superior - MRSA Central	4.17	5.03	0.00	0.00	6.73	0.00	3.97	4.62
United - MRSA Central	3.60	3.53	0.00	0.00	8.13	0.00	3.39	3.82
Molina - MRSA Northeast	1.48	2.03	0.00	0.00	1.69	0.00	1.32	1.57
United - MRSA Northeast	1.36	1.48	0.00	0.00	1.90	0.00	1.18	1.48
Amerigroup - MRSA West	4.04	4.47	0.00	0.00	5.43	0.00	3.68	4.50
Superior - MRSA West	4.32	4.70	0.00	0.00	4.95	0.00	3.91	4.59

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Total Premium Rates pmpm								
Amerigroup - Bexar	1,935.37	5,724.08	532.55	2,708.98	10,878.79	6,831.15	1,334.18	3,923.35
Molina - Bexar	1,988.04	5,727.99	546.67	2,554.33	10,610.29	6,831.15	1,299.33	4,742.12
Superior - Bexar	2,062.89	6,530.90	572.30	2,811.86	11,387.73	6,831.15	1,516.19	4,233.33
Molina - Dallas	2,362.69	5,840.84	575.45	2,470.31	11,538.27	6,495.77	1,248.24	4,603.43
Superior - Dallas	2,227.46	6,408.78	485.42	2,491.95	11,081.38	6,495.77	1,186.55	5,954.82
Amerigroup - El Paso	2,145.91	5,900.62	695.21	2,857.75	10,524.26	6,375.65	1,838.12	4,065.22
Molina - El Paso	2,331.22	5,674.34	829.07	2,797.97	10,231.19	6,375.65	2,076.13	3,795.68
Amerigroup - Harris	2,135.49	7,395.00	514.91	3,311.70	11,741.07	6,585.44	1,473.07	4,827.77
Molina - Harris	2,294.16	7,083.76	503.76	3,293.29	12,794.28	6,585.44	1,495.24	6,339.12
United - Harris	2,433.08	7,263.67	518.29	3,061.02	12,292.52	6,585.44	1,611.25	4,769.57
Molina - Hidalgo	2,406.33	6,432.76	1,156.95	3,269.71	11,725.67	7,040.96	1,320.94	4,039.76
Superior - Hidalgo	2,561.28	6,659.02	1,275.12	3,309.20	12,650.14	7,040.96	1,690.72	3,892.07
Amerigroup - Jefferson	1,646.41	5,938.01	360.43	2,428.63	9,519.07	6,095.29	1,316.34	5,055.63
Molina - Jefferson	1,842.96	5,173.31	391.29	2,286.89	9,861.81	6,095.29	980.06	5,203.13
United - Jefferson	1,970.30	5,807.54	284.84	2,184.69	10,048.79	6,095.29	1,110.61	5,202.61
Amerigroup - Lubbock	1,614.77	4,798.17	219.05	1,835.21	9,677.88	6,424.89	1,155.49	4,486.93
Superior - Lubbock	1,643.51	5,280.10	238.57	2,045.14	9,788.76	6,424.89	1,254.67	4,858.87
Superior - Nueces	1,982.98	5,733.36	647.22	2,726.90	10,720.90	7,178.60	1,673.09	2,759.79
United - Nueces	2,234.53	5,632.41	653.08	2,690.02	10,991.08	7,178.60	1,340.94	3,246.29
Amerigroup - Tarrant	2,069.62	6,488.97	443.71	2,468.63	11,010.25	6,509.65	1,215.23	4,433.41
Molina - Tarrant	1,975.19	6,760.86	361.03	2,676.03	10,838.14	6,509.65	978.06	5,716.63
Amerigroup - Travis	1,839.95	6,623.67	453.68	2,533.26	10,147.10	6,865.93	1,111.04	3,561.96
United - Travis	1,926.50	6,572.62	263.25	2,418.78	10,390.08	6,865.93	1,386.11	5,516.58
Superior - MRSA Central	1,755.45	6,166.31	263.84	2,176.99	9,977.21	6,656.12	1,247.99	6,018.98
United - MRSA Central	1,783.20	6,048.08	270.57	2,077.22	9,954.13	6,656.12	1,275.51	5,463.50
Molina - MRSA Northeast	1,891.86	6,501.41	336.53	2,098.40	10,820.49	6,575.01	1,218.49	4,299.11
United - MRSA Northeast	1,916.09	6,165.82	300.87	1,849.88	10,855.18	6,575.01	1,209.72	4,652.45
Amerigroup - MRSA West	1,815.73	5,628.81	382.40	2,087.91	10,462.89	6,612.44	1,338.28	4,748.16
Superior - MRSA West	1,811.28	5,863.27	322.57	2,220.73	10,081.58	6,612.44	1,423.69	5,214.04

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Acute Care Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Long Term Care Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Prescription Drug Premium Rate Change								
Amerigroup - Bexar	-1.3%	-1.1%	0.0%	0.0%	-0.9%	0.0%	-1.2%	-0.3%
Molina - Bexar	-1.3%	-1.1%	0.0%	0.0%	-0.9%	0.0%	-1.2%	-0.3%
Superior - Bexar	-1.3%	-1.1%	0.0%	0.0%	-0.9%	0.0%	-1.2%	-0.3%
Molina - Dallas	-0.9%	-0.7%	0.0%	0.0%	-0.7%	0.0%	-0.9%	0.0%
Superior - Dallas	-0.9%	-0.7%	0.0%	0.0%	-0.7%	0.0%	-0.9%	0.0%
Amerigroup - El Paso	-1.4%	-0.9%	0.0%	0.0%	-0.7%	0.0%	-1.2%	0.0%
Molina - El Paso	-1.4%	-0.9%	0.0%	0.0%	-0.7%	0.0%	-1.2%	0.0%
Amerigroup - Harris	-1.3%	-1.2%	0.0%	0.0%	-0.8%	0.0%	-1.9%	-0.1%
Molina - Harris	-1.3%	-1.2%	0.0%	0.0%	-0.8%	0.0%	-1.9%	-0.1%
United - Harris	-1.3%	-1.2%	0.0%	0.0%	-0.8%	0.0%	-1.9%	-0.1%
Molina - Hidalgo	-1.2%	-1.2%	0.0%	0.0%	-0.8%	0.0%	-1.7%	-0.1%
Superior - Hidalgo	-1.2%	-1.2%	0.0%	0.0%	-0.8%	0.0%	-1.7%	-0.1%
Amerigroup - Jefferson	-1.5%	-1.5%	0.0%	0.0%	-0.8%	0.0%	-1.3%	-0.3%
Molina - Jefferson	-1.5%	-1.5%	0.0%	0.0%	-0.8%	0.0%	-1.3%	-0.3%
United - Jefferson	-1.5%	-1.5%	0.0%	0.0%	-0.8%	0.0%	-1.3%	-0.3%
Amerigroup - Lubbock	-0.9%	-0.5%	0.0%	0.0%	-1.0%	0.0%	-2.7%	0.0%
Superior - Lubbock	-0.9%	-0.5%	0.0%	0.0%	-1.0%	0.0%	-2.7%	0.0%
Superior - Nueces	-1.4%	-1.4%	0.0%	0.0%	-0.3%	0.0%	-2.3%	-0.4%
United - Nueces	-1.4%	-1.4%	0.0%	0.0%	-0.3%	0.0%	-2.3%	-0.4%
Amerigroup - Tarrant	-1.2%	-0.8%	0.0%	0.0%	-0.8%	0.0%	-2.5%	-0.4%
Molina - Tarrant	-1.2%	-0.8%	0.0%	0.0%	-0.8%	0.0%	-2.5%	-0.4%
Amerigroup - Travis	-1.1%	-0.9%	0.0%	0.0%	-0.9%	0.0%	-1.2%	-0.4%
United - Travis	-1.1%	-0.9%	0.0%	0.0%	-0.9%	0.0%	-1.2%	-0.4%
Superior - MRSA Central	-0.9%	-0.3%	0.0%	0.0%	-1.2%	0.0%	-1.9%	0.0%
United - MRSA Central	-0.9%	-0.3%	0.0%	0.0%	-1.2%	0.0%	-1.9%	0.0%
Molina - MRSA Northeast	-1.5%	-1.5%	0.0%	0.0%	-0.8%	0.0%	-2.0%	-0.2%
United - MRSA Northeast	-1.5%	-1.5%	0.0%	0.0%	-0.8%	0.0%	-2.0%	-0.2%
Amerigroup - MRSA West	-1.0%	-1.0%	0.0%	0.0%	-0.2%	0.0%	-1.8%	-0.2%
Superior - MRSA West	-1.0%	-1.0%	0.0%	0.0%	-0.2%	0.0%	-1.8%	-0.2%



## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 NEMT Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 NAIP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 QIPP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 CHIRP Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-26.1%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	1.2%	0.4%	0.0%	0.0%	2.9%	0.0%	0.1%	0.0%
United - Travis	1.0%	1.1%	0.0%	0.0%	6.3%	0.0%	0.1%	-0.1%
Superior - MRSA Central	0.2%	0.6%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%
United - MRSA Central	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
Molina - MRSA Northeast	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.2%	0.1%	0.0%	0.0%	0.1%	0.0%	0.2%	0.1%
Amerigroup - MRSA West	0.3%	2.9%	0.0%	0.0%	2.7%	0.0%	0.1%	2.2%
Superior - MRSA West	1.9%	-0.3%	0.0%	0.0%	1.1%	0.0%	1.9%	-4.2%

FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 TIPPS Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 DPP BHS Premium Rate Change								
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 RAPPs Premium Rate Change								
Amerigroup - Bexar	-3.6%	-4.3%	0.0%	0.0%	-7.7%	0.0%	-3.6%	-4.3%
Molina - Bexar	-8.3%	-8.3%	0.0%	0.0%	-8.3%	0.0%	-8.3%	-8.3%
Superior - Bexar	-2.7%	-2.1%	0.0%	0.0%	-0.9%	0.0%	-2.9%	-3.3%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	-0.5%	-0.5%	0.0%	0.0%	-0.7%	0.0%	-0.6%	-0.6%
Superior - Lubbock	-0.9%	-0.7%	0.0%	0.0%	-0.8%	0.0%	-0.8%	-0.7%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Travis	-0.8%	-0.8%	0.0%	0.0%	-0.1%	0.0%	-0.9%	-0.8%
United - Travis	0.0%	0.0%	0.0%	0.0%	-0.9%	0.0%	0.0%	0.0%
Superior - MRSA Central	-1.9%	-0.4%	0.0%	0.0%	-0.3%	0.0%	-0.5%	-0.4%
United - MRSA Central	-0.8%	-0.8%	0.0%	0.0%	-0.4%	0.0%	-0.9%	-0.8%
Molina - MRSA Northeast	-0.7%	-0.5%	0.0%	0.0%	-0.6%	0.0%	-0.8%	-0.6%
United - MRSA Northeast	-0.7%	-0.7%	0.0%	0.0%	-0.5%	0.0%	-0.8%	-0.7%
Amerigroup - MRSA West	-0.5%	-0.4%	0.0%	0.0%	-0.4%	0.0%	-0.5%	-0.4%
Superior - MRSA West	-0.5%	-0.4%	0.0%	0.0%	-2.6%	0.0%	-1.5%	-0.4%

## FY2024 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Revised Average FY2024 Total Premium Rate Change								
Amerigroup - Bexar	-0.4%	-0.2%	0.0%	0.0%	-0.1%	0.0%	-0.7%	-0.1%
Molina - Bexar	-0.3%	-0.2%	0.0%	0.0%	-0.1%	0.0%	-0.7%	-0.1%
Superior - Bexar	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.1%
Molina - Dallas	-0.2%	-0.1%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%
Superior - Dallas	-0.2%	-0.1%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%
Amerigroup - El Paso	-0.4%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.5%	0.0%
Molina - El Paso	-0.4%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%
Amerigroup - Harris	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%
Molina - Harris	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%
United - Harris	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%
Molina - Hidalgo	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%
Superior - Hidalgo	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.2%
Amerigroup - Jefferson	-0.4%	-0.3%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.1%
Molina - Jefferson	-0.4%	-0.2%	0.0%	0.0%	-0.1%	0.0%	-0.6%	-0.1%
United - Jefferson	-0.4%	-0.3%	0.0%	0.0%	0.0%	0.0%	-0.6%	-0.1%
Amerigroup - Lubbock	-0.3%	-0.1%	0.0%	0.0%	-0.1%	0.0%	-1.0%	0.0%
Superior - Lubbock	-0.3%	-0.1%	0.0%	0.0%	-0.1%	0.0%	-1.1%	0.0%
Superior - Nueces	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-1.0%	-0.1%
United - Nueces	-0.3%	-0.3%	0.0%	0.0%	0.0%	0.0%	-1.0%	-0.1%
Amerigroup - Tarrant	-0.3%	-0.1%	0.0%	0.0%	-0.1%	0.0%	-1.1%	-7.9%
Molina - Tarrant	-0.3%	-0.1%	0.0%	0.0%	0.0%	0.0%	-1.0%	-0.1%
Amerigroup - Travis	0.0%	-0.1%	0.0%	0.0%	0.1%	0.0%	-0.6%	-0.1%
United - Travis	0.0%	-0.1%	0.0%	0.0%	0.5%	0.0%	-0.6%	-0.1%
Superior - MRSA Central	-0.2%	0.0%	0.0%	0.0%	-0.1%	0.0%	-0.9%	0.0%
United - MRSA Central	-0.1%	0.0%	0.0%	0.0%	-0.1%	0.0%	-0.9%	0.0%
Molina - MRSA Northeast	-0.3%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.8%	-0.1%
United - MRSA Northeast	-0.4%	-0.3%	0.0%	0.0%	0.0%	0.0%	-0.9%	0.0%
Amerigroup - MRSA West	-0.2%	0.1%	0.0%	0.0%	0.3%	0.0%	-0.9%	0.7%
Superior - MRSA West	0.1%	-0.3%	0.0%	0.0%	0.1%	0.0%	-0.6%	-1.5%



## FY2024 STAR+PLUS Rating Summary

	Projected PMPM		Projected FY2024 Premium		% Rate Change
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	
Non-Nursing Facility					
Medical (1)	1,059.10	1,059.10	6,662,417,715	6,662,417,715	0.0%
Pharmacy	264.16	261.01	1,661,736,268	1,641,915,470	-1.2%
NEMT	23.60	23.60	148,489,677	148,489,677	0.0%
NAIP	2.11	2.11	13,296,678	13,296,678	0.0%
CHIRP	244.41	244.41	1,537,501,189	1,537,493,964	0.0%
TIPPS	16.64	16.64	104,649,131	104,649,131	0.0%
DPP BHS	7.60	7.60	47,794,143	47,794,143	0.0%
RAPPS	0.40	0.39	2,495,882	2,476,665	-0.8%
Total	1,618.01	1,614.86	10,178,380,683	10,158,533,443	-0.2%
Nursing Facility					
Medical (1)	5,067.03	5,067.03	2,683,382,413	2,683,382,413	0.0%
Pharmacy	83.27	82.63	44,099,261	43,761,165	-0.8%
NEMT	14.29	14.29	7,568,321	7,568,321	0.0%
QIPP	1,876.71	1,876.71	993,860,063	993,860,063	0.0%
CHIRP	168.36	168.95	89,158,220	89,473,774	0.4%
TIPPS	4.30	4.30	2,279,260	2,279,260	0.0%
DPP BHS	1.57	1.57	834,038	834,038	0.0%
RAPPS	0.29	0.29	153,693	152,450	-0.8%
Total	7,215.83	7,215.78	3,821,335,270	3,821,311,485	0.0%
Total					
Medical (1)	1,370.30	1,370.30	9,345,800,127	9,345,800,127	0.0%
Pharmacy	250.11	247.16	1,705,835,530	1,685,676,636	-1.2%
NEMT	22.88	22.88	156,057,998	156,057,998	0.0%
NAIP & QIPP	147.67	147.67	1,007,156,741	1,007,156,741	0.0%
CHIRP	238.50	238.55	1,626,659,409	1,626,967,738	0.0%
TIPPS	15.68	15.68	106,928,391	106,928,391	0.0%
DPP BHS	7.13	7.13	48,628,182	48,628,182	0.0%
RAPPS	0.39	0.39	2,649,576	2,629,116	-0.8%
Total	2,052.67	2,049.76	13,999,715,954	13,979,844,928	-0.1%

## Notes:

(1) Includes LTSS.

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	668.16	1,456.48	0.00	0.00	1,490.05	0.00	448.20	2,030.49
Molina - Bexar	650.05	1,464.41	0.00	0.00	1,390.99	0.00	430.38	2,446.59
Superior - Bexar	673.49	1,656.82	0.00	0.00	1,539.17	0.00	477.18	2,240.48
Molina - Dallas	741.75	1,439.94	0.00	0.00	1,814.11	0.00	452.63	2,005.42
Superior - Dallas	724.08	1,596.52	0.00	0.00	1,775.00	0.00	434.16	2,476.94
Amerigroup - El Paso	677.62	1,343.31	0.00	0.00	1,728.94	0.00	582.95	1,920.23
Molina - El Paso	683.30	1,304.82	0.00	0.00	1,595.59	0.00	714.23	1,677.93
Amerigroup - Harris	723.02	1,726.27	0.00	0.00	1,889.82	0.00	508.67	2,644.10
Molina - Harris	749.36	1,513.51	0.00	0.00	2,117.04	0.00	484.86	2,634.64
United - Harris	823.76	1,985.02	0.00	0.00	2,030.71	0.00	575.17	2,633.22
Molina - Hidalgo	631.09	1,388.59	0.00	0.00	1,898.02	0.00	535.61	1,608.91
Superior - Hidalgo	694.93	1,517.72	0.00	0.00	2,167.38	0.00	642.55	1,681.11
Amerigroup - Jefferson	589.01	1,655.24	0.00	0.00	1,134.03	0.00	506.94	2,283.46
Molina - Jefferson	609.66	1,327.25	0.00	0.00	1,347.38	0.00	380.54	2,343.86
United - Jefferson	707.07	1,643.45	0.00	0.00	1,225.54	0.00	404.96	2,402.91
Amerigroup - Lubbock	636.13	1,639.04	0.00	0.00	1,133.04	0.00	479.92	1,599.05
Superior - Lubbock	651.83	1,826.57	0.00	0.00	1,276.52	0.00	549.01	1,600.29
Superior - Nueces	594.28	1,385.15	0.00	0.00	1,456.25	0.00	562.62	1,362.45
United - Nueces	688.44	1,463.82	0.00	0.00	1,376.36	0.00	483.40	1,724.21
Amerigroup - Tarrant	685.28	1,531.78	0.00	0.00	1,518.92	0.00	432.79	2,179.84
Molina - Tarrant	583.10	1,421.42	0.00	0.00	1,400.76	0.00	333.70	2,503.16
Amerigroup - Travis	545.64	1,245.79	0.00	0.00	953.68	0.00	355.27	1,698.21
United - Travis	599.10	1,550.27	0.00	0.00	991.45	0.00	422.78	2,537.43
Superior - MRSA Central	647.61	1,696.78	0.00	0.00	1,202.12	0.00	459.47	2,484.67
United - MRSA Central	655.85	1,827.08	0.00	0.00	1,254.21	0.00	444.79	2,506.92
Molina - MRSA Northeast	548.80	1,467.37	0.00	0.00	1,372.71	0.00	407.54	2,007.69
United - MRSA Northeast	652.96	1,699.38	0.00	0.00	1,454.87	0.00	451.63	2,285.64
Amerigroup - MRSA West	651.44	1,612.05	0.00	0.00	1,263.92	0.00	496.59	2,116.70
Superior - MRSA West	669.81	1,569.44	0.00	0.00	1,220.77	0.00	519.99	2,300.07

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	319.61	2,448.69	513.31	2,641.92	5,706.80	4,882.94	0.00	126.42
Molina - Bexar	356.41	2,275.70	527.43	2,487.27	5,706.80	4,882.94	0.00	126.42
Superior - Bexar	347.24	2,589.28	553.06	2,744.80	5,706.80	4,882.94	0.00	126.42
Molina - Dallas	404.99	2,224.70	557.72	2,411.60	5,610.96	4,703.74	0.00	146.85
Superior - Dallas	285.65	2,300.11	467.69	2,433.24	5,610.96	4,703.74	0.00	146.85
Amerigroup - El Paso	412.61	2,555.08	687.35	2,822.74	5,691.02	5,032.81	0.00	172.33
Molina - El Paso	527.25	2,510.15	821.21	2,762.96	5,691.02	5,032.81	0.00	172.33
Amerigroup - Harris	360.79	3,340.93	497.64	3,279.18	6,010.05	4,859.42	0.00	165.48
Molina - Harris	375.28	3,329.68	486.49	3,260.77	6,010.05	4,859.42	0.00	165.48
United - Harris	392.51	3,105.55	501.02	3,028.50	6,010.05	4,859.42	0.00	165.48
Molina - Hidalgo	887.62	3,301.33	1,143.20	3,228.47	6,126.82	5,341.41	0.00	647.30
Superior - Hidalgo	870.28	3,364.29	1,261.37	3,267.96	6,126.82	5,341.41	0.00	647.30
Amerigroup - Jefferson	215.75	2,267.42	339.24	2,335.54	5,381.50	4,543.75	0.00	113.12
Molina - Jefferson	290.08	2,079.44	370.10	2,193.80	5,381.50	4,543.75	0.00	113.12
United - Jefferson	231.72	2,142.20	263.65	2,091.60	5,381.50	4,543.75	0.00	113.12
Amerigroup - Lubbock	120.13	1,449.24	188.27	1,740.45	5,321.63	4,468.75	0.00	130.93
Superior - Lubbock	160.91	1,635.92	207.79	1,950.38	5,321.63	4,468.75	0.00	130.93
Superior - Nueces	416.15	2,441.07	623.54	2,675.61	5,926.01	5,143.08	0.00	187.16
United - Nueces	539.72	2,529.33	629.40	2,638.73	5,926.01	5,143.08	0.00	187.16
Amerigroup - Tarrant	240.96	2,444.19	426.52	2,410.70	5,239.05	4,525.25	0.00	90.77
Molina - Tarrant	259.67	2,624.96	343.84	2,618.10	5,239.05	4,525.25	0.00	90.77
Amerigroup - Travis	350.64	2,998.09	430.93	2,490.80	5,517.65	4,739.16	0.00	133.18
United - Travis	253.17	2,701.29	240.50	2,376.32	5,517.65	4,739.16	0.00	133.18
Superior - MRSA Central	190.84	2,200.58	230.29	2,101.81	5,502.56	4,652.31	0.00	85.64
United - MRSA Central	187.84	2,216.39	237.02	2,002.04	5,502.56	4,652.31	0.00	85.64
Molina - MRSA Northeast	272.95	2,484.10	315.20	2,061.74	5,602.91	4,690.65	0.00	129.68
United - MRSA Northeast	268.77	2,452.44	279.54	1,813.22	5,602.91	4,690.65	0.00	129.68
Amerigroup - MRSA West	166.79	1,926.52	347.84	1,985.74	5,335.42	4,515.31	0.00	103.64
Superior - MRSA West	172.45	2,012.73	288.01	2,118.56	5,335.42	4,515.31	0.00	103.64

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	546.22	1,159.90	0.00	0.00	715.21	0.00	723.43	1,088.14
Molina - Bexar	531.42	1,166.21	0.00	0.00	667.67	0.00	694.67	1,311.13
Superior - Bexar	550.58	1,319.45	0.00	0.00	738.79	0.00	770.21	1,200.68
Molina - Dallas	425.12	896.58	0.00	0.00	504.41	0.00	463.65	622.08
Superior - Dallas	414.99	994.06	0.00	0.00	493.54	0.00	444.73	768.35
Amerigroup - El Paso	586.33	1,134.73	0.00	0.00	494.01	0.00	823.25	976.92
Molina - El Paso	591.24	1,102.22	0.00	0.00	455.90	0.00	1,008.65	853.65
Amerigroup - Harris	499.28	1,059.26	0.00	0.00	537.18	0.00	613.15	1,183.12
Molina - Harris	517.47	928.71	0.00	0.00	601.77	0.00	584.45	1,178.89
United - Harris	568.85	1,218.04	0.00	0.00	577.23	0.00	693.30	1,178.26
Molina - Hidalgo	509.61	997.22	0.00	0.00	606.93	0.00	561.06	834.81
Superior - Hidalgo	561.17	1,089.96	0.00	0.00	693.06	0.00	673.08	872.27
Amerigroup - Jefferson	443.18	1,011.28	0.00	0.00	537.59	0.00	612.42	1,167.95
Molina - Jefferson	458.72	810.89	0.00	0.00	638.72	0.00	459.71	1,198.84
United - Jefferson	532.02	1,004.08	0.00	0.00	580.97	0.00	489.22	1,229.05
Amerigroup - Lubbock	454.30	984.87	0.00	0.00	711.18	0.00	443.22	617.86
Superior - Lubbock	465.52	1,097.55	0.00	0.00	801.23	0.00	507.03	618.35
Superior - Nueces	460.42	970.77	0.00	0.00	664.51	0.00	697.10	538.84
United - Nueces	533.37	1,025.90	0.00	0.00	628.06	0.00	598.95	681.92
Amerigroup - Tarrant	470.54	1,155.34	0.00	0.00	675.28	0.00	514.13	1,064.63
Molina - Tarrant	400.38	1,072.11	0.00	0.00	622.75	0.00	396.42	1,222.54
Amerigroup - Travis	478.23	1,297.70	0.00	0.00	760.77	0.00	557.18	875.55
United - Travis	525.08	1,614.87	0.00	0.00	790.90	0.00	663.04	1,308.23
Superior - MRSA Central	447.67	1,125.43	0.00	0.00	509.77	0.00	614.34	1,795.32
United - MRSA Central	453.36	1,211.85	0.00	0.00	531.86	0.00	594.72	1,811.40
Molina - MRSA Northeast	440.53	1,024.86	0.00	0.00	766.74	0.00	506.10	1,087.07
United - MRSA Northeast	524.14	1,186.92	0.00	0.00	812.63	0.00	560.86	1,237.57
Amerigroup - MRSA West	494.10	1,208.25	0.00	0.00	683.01	0.00	649.04	951.22
Superior - MRSA West	508.03	1,176.31	0.00	0.00	659.69	0.00	679.63	1,033.62

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 NEMT Premium Rates pmpm								
Amerigroup - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Superior - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Superior - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Amerigroup - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Molina - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Amerigroup - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
United - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Superior - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Amerigroup - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Molina - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
United - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Amerigroup - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
United - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
Amerigroup - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Molina - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Amerigroup - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
United - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
Superior - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
United - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
Molina - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
United - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
Amerigroup - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82
Superior - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 NAIP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.13	7.13	0.00	0.00	0.00	0.00	7.13	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	15.92	15.92	0.00	0.00	0.00	0.00	15.92	0.00
Superior - Lubbock	10.99	10.99	0.00	0.00	0.00	0.00	10.99	0.00
Superior - Nueces	35.35	35.35	0.00	0.00	0.00	0.00	35.35	0.00
United - Nueces	114.71	114.71	0.00	0.00	0.00	0.00	114.71	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	22.83	22.83	0.00	0.00	0.00	0.00	22.83	0.00
Superior - MRSA West	14.03	14.03	0.00	0.00	0.00	0.00	14.03	0.00

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 QIPP pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 CHIRP pmpm								
Amerigroup - Bexar	320.85	533.03	0.00	0.00	961.27	0.00	103.96	582.09
Molina - Bexar	369.32	697.49	0.00	0.00	840.06	0.00	115.75	772.55
Superior - Bexar	404.57	839.39	0.00	0.00	1,398.25	0.00	204.03	582.75
Molina - Dallas	677.46	1,109.30	0.00	0.00	1,722.78	0.00	231.65	1,713.04
Superior - Dallas	688.16	1,346.41	0.00	0.00	1,314.21	0.00	205.79	2,438.66
Amerigroup - El Paso	383.68	760.84	0.00	0.00	1,200.65	0.00	359.37	896.53
Molina - El Paso	443.08	645.83	0.00	0.00	1,078.79	0.00	283.29	992.03
Amerigroup - Harris	478.17	1,172.00	0.00	0.00	1,524.92	0.00	294.71	752.59
Molina - Harris	566.22	1,204.00	0.00	0.00	2,274.24	0.00	357.02	2,266.25
United - Harris	576.75	864.87	0.00	0.00	1,899.31	0.00	288.31	716.86
Molina - Hidalgo	332.46	684.12	0.00	0.00	1,355.61	0.00	196.48	902.32
Superior - Hidalgo	387.90	626.45	0.00	0.00	1,924.44	0.00	343.39	644.28
Amerigroup - Jefferson	370.85	899.06	0.00	0.00	893.40	0.00	183.74	1,462.22
Molina - Jefferson	456.09	847.11	0.00	0.00	935.31	0.00	125.82	1,521.72
United - Jefferson	479.75	923.70	0.00	0.00	1,312.97	0.00	209.76	1,437.90
Amerigroup - Lubbock	281.76	510.97	0.00	0.00	492.26	0.00	130.66	2,027.26
Superior - Lubbock	251.05	511.21	0.00	0.00	373.23	0.00	107.22	2,396.49
Superior - Nueces	440.78	834.56	0.00	0.00	625.88	0.00	370.68	640.72
United - Nueces	335.28	449.73	0.00	0.00	1,020.66	0.00	142.88	628.32
Amerigroup - Tarrant	638.15	1,267.47	0.00	0.00	1,579.59	0.00	256.78	1,065.11
Molina - Tarrant	699.77	1,550.34	0.00	0.00	1,580.65	0.00	237.26	1,861.43
Amerigroup - Travis	416.37	975.51	0.00	0.00	772.01	0.00	171.29	808.98
United - Travis	521.01	627.73	0.00	0.00	963.07	0.00	289.42	1,511.05
Superior - MRSA Central	421.99	1,015.29	0.00	0.00	753.05	0.00	155.84	1,605.15
United - MRSA Central	444.61	681.30	0.00	0.00	655.71	0.00	220.58	1,014.09
Molina - MRSA Northeast	556.81	1,442.95	0.00	0.00	1,148.12	0.00	251.29	1,001.87
United - MRSA Northeast	398.76	748.28	0.00	0.00	1,055.12	0.00	146.84	928.31
Amerigroup - MRSA West	410.61	702.15	0.00	0.00	1,048.16	0.00	139.56	1,514.96
Superior - MRSA West	378.70	928.51	0.00	0.00	733.50	0.00	178.90	1,716.14



## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 TIPPS pmpm								
Amerigroup - Bexar	52.08	54.37	0.00	0.00	48.74	0.00	49.73	73.95
Molina - Bexar	52.25	56.08	0.00	0.00	49.09	0.00	50.10	63.98
Superior - Bexar	51.46	53.64	0.00	0.00	48.81	0.00	49.35	59.69
Molina - Dallas	74.34	75.82	0.00	0.00	73.91	0.00	73.60	78.56
Superior - Dallas	75.55	76.80	0.00	0.00	73.95	0.00	73.82	85.52
Amerigroup - El Paso	52.57	53.72	0.00	0.00	50.69	0.00	52.01	60.94
Molina - El Paso	52.53	52.88	0.00	0.00	50.97	0.00	51.99	59.00
Amerigroup - Harris	52.57	57.05	0.00	0.00	50.58	0.00	52.00	58.73
Molina - Harris	64.75	66.20	0.00	0.00	63.10	0.00	63.76	69.54
United - Harris	49.36	51.55	0.00	0.00	47.41	0.00	51.17	52.03
Molina - Hidalgo	4.21	4.45	0.00	0.00	3.88	0.00	3.97	6.46
Superior - Hidalgo	4.49	4.89	0.00	0.00	4.08	0.00	4.34	6.61
Amerigroup - Jefferson	1.18	3.16	0.00	0.00	0.42	0.00	2.45	7.24
Molina - Jefferson	1.14	2.98	0.00	0.00	0.29	0.00	0.59	4.71
United - Jefferson	1.63	2.38	0.00	0.00	1.09	0.00	1.44	3.26
Amerigroup - Lubbock	73.66	78.69	0.00	0.00	68.92	0.00	74.73	79.89
Superior - Lubbock	69.98	75.40	0.00	0.00	66.14	0.00	70.44	79.01
Superior - Nueces	2.46	3.43	0.00	0.00	0.35	0.00	1.01	3.36
United - Nueces	3.66	4.15	0.00	0.00	1.13	0.00	1.96	6.97
Amerigroup - Tarrant	8.48	10.83	0.00	0.00	6.83	0.00	7.05	11.60
Molina - Tarrant	8.16	11.43	0.00	0.00	6.06	0.00	5.87	20.14
Amerigroup - Travis	0.11	0.28	0.00	0.00	0.00	0.00	0.06	0.00
United - Travis	1.06	1.63	0.00	0.00	0.39	0.00	0.83	4.85
Superior - MRSA Central	6.72	12.27	0.00	0.00	3.78	0.00	6.06	16.85
United - MRSA Central	7.55	9.63	0.00	0.00	4.95	0.00	7.65	18.20
Molina - MRSA Northeast	43.90	47.27	0.00	0.00	42.48	0.00	43.10	46.58
United - MRSA Northeast	44.70	46.82	0.00	0.00	43.21	0.00	43.84	47.58
Amerigroup - MRSA West	9.41	14.71	0.00	0.00	5.62	0.00	8.56	19.09
Superior - MRSA West	9.10	13.24	0.00	0.00	5.59	0.00	9.13	18.92

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 DPP BHS pmpm								
Amerigroup - Bexar	12.52	16.37	0.00	0.00	8.20	0.00	8.47	7.67
Molina - Bexar	12.63	13.04	0.00	0.00	8.31	0.00	7.85	7.67
Superior - Bexar	12.45	11.49	0.00	0.00	8.16	0.00	8.41	9.01
Molina - Dallas	27.30	29.48	0.00	0.00	18.23	0.00	21.73	19.55
Superior - Dallas	27.11	30.51	0.00	0.00	19.61	0.00	22.85	20.54
Amerigroup - El Paso	30.52	33.26	0.00	0.00	21.89	0.00	21.03	20.10
Molina - El Paso	31.37	38.46	0.00	0.00	21.60	0.00	20.63	22.55
Amerigroup - Harris	9.26	8.08	0.00	0.00	6.66	0.00	7.16	6.91
Molina - Harris	8.92	8.73	0.00	0.00	6.72	0.00	7.07	7.47
United - Harris	10.38	9.06	0.00	0.00	6.25	0.00	7.39	6.87
Molina - Hidalgo	34.48	35.40	0.00	0.00	27.53	0.00	24.12	23.18
Superior - Hidalgo	33.21	32.22	0.00	0.00	28.15	0.00	26.44	23.56
Amerigroup - Jefferson	9.32	12.13	0.00	0.00	26.36	0.00	8.86	6.76
Molina - Jefferson	10.74	13.41	0.00	0.00	13.95	0.00	9.73	6.10
United - Jefferson	2.32	2.02	0.00	0.00	1.17	0.00	1.75	1.42
Amerigroup - Lubbock	18.74	19.94	0.00	0.00	13.96	0.00	12.61	12.56
Superior - Lubbock	18.73	22.57	0.00	0.00	13.12	0.00	12.55	13.24
Superior - Nueces	16.29	20.18	0.00	0.00	12.11	0.00	12.77	10.76
United - Nueces	3.27	2.75	0.00	0.00	2.53	0.00	3.34	1.88
Amerigroup - Tarrant	10.46	9.63	0.00	0.00	6.75	0.00	8.36	7.58
Molina - Tarrant	7.51	10.20	0.00	0.00	4.94	0.00	5.78	5.32
Amerigroup - Travis	32.17	35.73	0.00	0.00	25.18	0.00	24.09	30.40
United - Travis	10.66	8.84	0.00	0.00	7.89	0.00	8.01	7.72
Superior - MRSA Central	11.70	15.75	0.00	0.00	7.64	0.00	8.09	9.21
United - MRSA Central	8.73	6.46	0.00	0.00	5.42	0.00	6.82	5.92
Molina - MRSA Northeast	12.65	13.89	0.00	0.00	10.21	0.00	10.21	9.12
United - MRSA Northeast	11.92	13.94	0.00	0.00	9.26	0.00	7.52	6.99
Amerigroup - MRSA West	30.90	26.13	0.00	0.00	21.32	0.00	20.98	21.66
Superior - MRSA West	29.36	32.28	0.00	0.00	21.61	0.00	21.62	20.79

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 RAPPS pmpm								
Amerigroup - Bexar	0.27	0.22	0.00	0.00	1.67	0.00	0.27	0.22
Molina - Bexar	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
Superior - Bexar	0.36	0.46	0.00	0.00	1.11	0.00	0.33	0.29
Molina - Dallas	0.11	0.11	0.00	0.00	0.11	0.00	0.15	0.11
Superior - Dallas	0.21	0.14	0.00	0.00	0.28	0.00	0.21	0.14
Amerigroup - El Paso	0.24	0.18	0.00	0.00	0.18	0.00	0.18	0.35
Molina - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.37
Amerigroup - Harris	0.07	0.07	0.00	0.00	0.07	0.00	0.07	0.07
Molina - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.23	0.08
United - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.12	0.08
Molina - Hidalgo	0.19	0.27	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Hidalgo	0.23	0.17	0.00	0.00	0.17	0.00	0.17	0.33
Amerigroup - Jefferson	0.73	0.86	0.00	0.00	0.57	0.00	0.66	0.57
Molina - Jefferson	0.38	0.40	0.00	0.00	0.26	0.00	0.48	0.56
United - Jefferson	0.77	0.74	0.00	0.00	0.69	0.00	0.66	0.82
Amerigroup - Lubbock	1.82	2.04	0.00	0.00	1.52	0.00	1.59	1.56
Superior - Lubbock	2.29	2.96	0.00	0.00	2.41	0.00	2.34	2.74
Superior - Nueces	0.94	0.77	0.00	0.00	2.95	0.00	0.78	0.74
United - Nueces	0.79	0.73	0.00	0.00	3.38	0.00	0.65	0.62
Amerigroup - Tarrant	0.02	0.02	0.00	0.00	0.32	0.00	0.05	0.02
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.26	1.24	0.00	0.00	8.79	0.00	1.13	1.23
United - Travis	1.41	1.36	0.00	0.00	9.97	0.00	1.33	1.39
Superior - MRSA Central	4.17	5.03	0.00	0.00	6.73	0.00	3.97	4.62
United - MRSA Central	3.60	3.53	0.00	0.00	8.13	0.00	3.39	3.82
Molina - MRSA Northeast	1.48	2.03	0.00	0.00	1.69	0.00	1.32	1.57
United - MRSA Northeast	1.36	1.48	0.00	0.00	1.90	0.00	1.18	1.48
Amerigroup - MRSA West	4.04	4.47	0.00	0.00	5.43	0.00	3.68	4.50
Superior - MRSA West	4.32	4.70	0.00	0.00	4.95	0.00	3.91	4.59

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2023-1/31/2024 Total Premium Rates pmpm								
Amerigroup - Bexar	1,942.38	5,737.00	532.55	2,708.98	10,884.98	6,831.15	1,343.03	3,926.80
Molina - Bexar	1,994.86	5,740.98	546.67	2,554.33	10,616.07	6,831.15	1,307.83	4,746.27
Superior - Bexar	2,069.95	6,545.60	572.30	2,811.86	11,394.13	6,831.15	1,525.61	4,237.14
Molina - Dallas	2,366.43	5,847.13	575.45	2,470.31	11,541.89	6,495.77	1,252.38	4,603.43
Superior - Dallas	2,231.11	6,415.75	485.42	2,491.95	11,084.93	6,495.77	1,190.53	5,954.82
Amerigroup - El Paso	2,154.21	5,910.96	695.21	2,857.75	10,527.72	6,375.65	1,847.76	4,065.22
Molina - El Paso	2,339.59	5,684.38	829.07	2,797.97	10,234.39	6,375.65	2,087.94	3,795.68
Amerigroup - Harris	2,142.18	7,407.23	514.91	3,311.70	11,745.24	6,585.44	1,484.73	4,828.82
Molina - Harris	2,301.10	7,094.48	503.76	3,293.29	12,798.96	6,585.44	1,506.36	6,340.17
United - Harris	2,440.71	7,277.74	518.29	3,061.02	12,297.00	6,585.44	1,624.43	4,770.62
Molina - Hidalgo	2,412.57	6,444.56	1,156.95	3,269.71	11,730.78	7,040.96	1,330.33	4,040.92
Superior - Hidalgo	2,568.16	6,671.92	1,275.12	3,309.20	12,655.97	7,040.96	1,701.98	3,893.28
Amerigroup - Jefferson	1,653.24	5,952.97	360.43	2,428.63	9,523.31	6,095.29	1,324.04	5,059.14
Molina - Jefferson	1,850.03	5,185.30	391.29	2,286.89	9,866.85	6,095.29	985.84	5,206.73
United - Jefferson	1,978.50	5,822.39	284.84	2,184.69	10,053.37	6,095.29	1,116.76	5,206.30
Amerigroup - Lubbock	1,618.95	4,802.86	219.05	1,835.21	9,684.96	6,424.89	1,167.62	4,486.93
Superior - Lubbock	1,647.79	5,285.32	238.57	2,045.14	9,796.73	6,424.89	1,268.55	4,858.87
Superior - Nueces	1,989.36	5,747.27	647.22	2,726.90	10,723.03	7,178.60	1,689.28	2,761.85
United - Nueces	2,241.93	5,647.11	653.08	2,690.02	10,993.10	7,178.60	1,354.86	3,248.90
Amerigroup - Tarrant	2,075.46	6,498.49	443.71	2,468.63	11,015.62	6,509.65	1,228.13	4,437.37
Molina - Tarrant	1,980.16	6,769.69	361.03	2,676.03	10,843.09	6,509.65	988.00	5,721.18
Amerigroup - Travis	1,845.23	6,634.75	453.68	2,533.26	10,153.73	6,865.93	1,117.99	3,565.37
United - Travis	1,932.30	6,586.40	263.25	2,418.78	10,396.97	6,865.93	1,394.38	5,521.67
Superior - MRSA Central	1,759.62	6,170.16	263.84	2,176.99	9,983.44	6,656.12	1,259.78	6,019.28
United - MRSA Central	1,787.42	6,052.23	270.57	2,077.22	9,960.63	6,656.12	1,286.92	5,463.81
Molina - MRSA Northeast	1,898.47	6,516.46	336.53	2,098.40	10,826.32	6,575.01	1,228.53	4,301.40
United - MRSA Northeast	1,923.96	6,183.25	300.87	1,849.88	10,861.36	6,575.01	1,220.84	4,655.07
Amerigroup - MRSA West	1,820.59	5,641.15	382.40	2,087.91	10,464.17	6,612.44	1,350.21	4,749.59
Superior - MRSA West	1,816.27	5,875.28	322.57	2,220.73	10,082.82	6,612.44	1,436.18	5,215.59

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 Acute Care Premium Rates pmpm								
Amerigroup - Bexar	668.16	1,456.48	0.00	0.00	1,490.05	0.00	448.20	2,030.49
Molina - Bexar	650.05	1,464.41	0.00	0.00	1,390.99	0.00	430.38	2,446.59
Superior - Bexar	673.49	1,656.82	0.00	0.00	1,539.17	0.00	477.18	2,240.48
Molina - Dallas	741.75	1,439.94	0.00	0.00	1,814.11	0.00	452.63	2,005.42
Superior - Dallas	724.08	1,596.52	0.00	0.00	1,775.00	0.00	434.16	2,476.94
Amerigroup - El Paso	677.62	1,343.31	0.00	0.00	1,728.94	0.00	582.95	1,920.23
Molina - El Paso	683.30	1,304.82	0.00	0.00	1,595.59	0.00	714.23	1,677.93
Amerigroup - Harris	723.02	1,726.27	0.00	0.00	1,889.82	0.00	508.67	2,644.10
Molina - Harris	749.36	1,513.51	0.00	0.00	2,117.04	0.00	484.86	2,634.64
United - Harris	823.76	1,985.02	0.00	0.00	2,030.71	0.00	575.17	2,633.22
Molina - Hidalgo	631.09	1,388.59	0.00	0.00	1,898.02	0.00	535.61	1,608.91
Superior - Hidalgo	694.93	1,517.72	0.00	0.00	2,167.38	0.00	642.55	1,681.11
Amerigroup - Jefferson	589.01	1,655.24	0.00	0.00	1,134.03	0.00	506.94	2,283.46
Molina - Jefferson	609.66	1,327.25	0.00	0.00	1,347.38	0.00	380.54	2,343.86
United - Jefferson	707.07	1,643.45	0.00	0.00	1,225.54	0.00	404.96	2,402.91
Amerigroup - Lubbock	636.13	1,639.04	0.00	0.00	1,133.04	0.00	479.92	1,599.05
Superior - Lubbock	651.83	1,826.57	0.00	0.00	1,276.52	0.00	549.01	1,600.29
Superior - Nueces	594.28	1,385.15	0.00	0.00	1,456.25	0.00	562.62	1,362.45
United - Nueces	688.44	1,463.82	0.00	0.00	1,376.36	0.00	483.40	1,724.21
Amerigroup - Tarrant	685.28	1,531.78	0.00	0.00	1,518.92	0.00	432.79	2,179.84
Molina - Tarrant	583.10	1,421.42	0.00	0.00	1,400.76	0.00	333.70	2,503.16
Amerigroup - Travis	545.64	1,245.79	0.00	0.00	953.68	0.00	355.27	1,698.21
United - Travis	599.10	1,550.27	0.00	0.00	991.45	0.00	422.78	2,537.43
Superior - MRSA Central	647.61	1,696.78	0.00	0.00	1,202.12	0.00	459.47	2,484.67
United - MRSA Central	655.85	1,827.08	0.00	0.00	1,254.21	0.00	444.79	2,506.92
Molina - MRSA Northeast	548.80	1,467.37	0.00	0.00	1,372.71	0.00	407.54	2,007.69
United - MRSA Northeast	652.96	1,699.38	0.00	0.00	1,454.87	0.00	451.63	2,285.64
Amerigroup - MRSA West	651.44	1,612.05	0.00	0.00	1,263.92	0.00	496.59	2,116.70
Superior - MRSA West	669.81	1,569.44	0.00	0.00	1,220.77	0.00	519.99	2,300.07

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 Long Term Care Premium Rates pmpm								
Amerigroup - Bexar	319.61	2,448.69	513.31	2,641.92	5,706.80	4,882.94	0.00	126.42
Molina - Bexar	356.41	2,275.70	527.43	2,487.27	5,706.80	4,882.94	0.00	126.42
Superior - Bexar	347.24	2,589.28	553.06	2,744.80	5,706.80	4,882.94	0.00	126.42
Molina - Dallas	404.99	2,224.70	557.72	2,411.60	5,610.96	4,703.74	0.00	146.85
Superior - Dallas	285.65	2,300.11	467.69	2,433.24	5,610.96	4,703.74	0.00	146.85
Amerigroup - El Paso	412.61	2,555.08	687.35	2,822.74	5,691.02	5,032.81	0.00	172.33
Molina - El Paso	527.25	2,510.15	821.21	2,762.96	5,691.02	5,032.81	0.00	172.33
Amerigroup - Harris	360.79	3,340.93	497.64	3,279.18	6,010.05	4,859.42	0.00	165.48
Molina - Harris	375.28	3,329.68	486.49	3,260.77	6,010.05	4,859.42	0.00	165.48
United - Harris	392.51	3,105.55	501.02	3,028.50	6,010.05	4,859.42	0.00	165.48
Molina - Hidalgo	887.62	3,301.33	1,143.20	3,228.47	6,126.82	5,341.41	0.00	647.30
Superior - Hidalgo	870.28	3,364.29	1,261.37	3,267.96	6,126.82	5,341.41	0.00	647.30
Amerigroup - Jefferson	215.75	2,267.42	339.24	2,335.54	5,381.50	4,543.75	0.00	113.12
Molina - Jefferson	290.08	2,079.44	370.10	2,193.80	5,381.50	4,543.75	0.00	113.12
United - Jefferson	231.72	2,142.20	263.65	2,091.60	5,381.50	4,543.75	0.00	113.12
Amerigroup - Lubbock	120.13	1,449.24	188.27	1,740.45	5,321.63	4,468.75	0.00	130.93
Superior - Lubbock	160.91	1,635.92	207.79	1,950.38	5,321.63	4,468.75	0.00	130.93
Superior - Nueces	416.15	2,441.07	623.54	2,675.61	5,926.01	5,143.08	0.00	187.16
United - Nueces	539.72	2,529.33	629.40	2,638.73	5,926.01	5,143.08	0.00	187.16
Amerigroup - Tarrant	240.96	2,444.19	426.52	2,410.70	5,239.05	4,525.25	0.00	90.77
Molina - Tarrant	259.67	2,624.96	343.84	2,618.10	5,239.05	4,525.25	0.00	90.77
Amerigroup - Travis	350.64	2,998.09	430.93	2,490.80	5,517.65	4,739.16	0.00	133.18
United - Travis	253.17	2,701.29	240.50	2,376.32	5,517.65	4,739.16	0.00	133.18
Superior - MRSA Central	190.84	2,200.58	230.29	2,101.81	5,502.56	4,652.31	0.00	85.64
United - MRSA Central	187.84	2,216.39	237.02	2,002.04	5,502.56	4,652.31	0.00	85.64
Molina - MRSA Northeast	272.95	2,484.10	315.20	2,061.74	5,602.91	4,690.65	0.00	129.68
United - MRSA Northeast	268.77	2,452.44	279.54	1,813.22	5,602.91	4,690.65	0.00	129.68
Amerigroup - MRSA West	166.79	1,926.52	347.84	1,985.74	5,335.42	4,515.31	0.00	103.64
Superior - MRSA West	172.45	2,012.73	288.01	2,118.56	5,335.42	4,515.31	0.00	103.64

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 Prescription Drug Premium Rates pmpm								
Amerigroup - Bexar	534.08	1,137.66	0.00	0.00	704.65	0.00	708.34	1,081.95
Molina - Bexar	519.60	1,143.85	0.00	0.00	657.81	0.00	680.18	1,303.67
Superior - Bexar	538.34	1,294.15	0.00	0.00	727.88	0.00	754.15	1,193.84
Molina - Dallas	418.64	885.75	0.00	0.00	498.23	0.00	456.59	622.08
Superior - Dallas	408.67	982.06	0.00	0.00	487.49	0.00	437.95	768.35
Amerigroup - El Paso	571.95	1,116.94	0.00	0.00	488.10	0.00	806.82	976.92
Molina - El Paso	576.74	1,084.94	0.00	0.00	450.45	0.00	988.52	853.65
Amerigroup - Harris	487.68	1,038.22	0.00	0.00	530.06	0.00	593.27	1,181.23
Molina - Harris	505.45	910.26	0.00	0.00	593.79	0.00	565.50	1,177.01
United - Harris	555.63	1,193.83	0.00	0.00	569.58	0.00	670.83	1,176.37
Molina - Hidalgo	498.79	976.91	0.00	0.00	598.21	0.00	545.05	832.72
Superior - Hidalgo	549.25	1,067.76	0.00	0.00	683.11	0.00	653.88	870.09
Amerigroup - Jefferson	431.34	985.54	0.00	0.00	530.35	0.00	599.29	1,161.65
Molina - Jefferson	446.47	790.25	0.00	0.00	630.13	0.00	449.86	1,192.38
United - Jefferson	517.81	978.52	0.00	0.00	573.15	0.00	478.73	1,222.42
Amerigroup - Lubbock	447.06	976.80	0.00	0.00	699.11	0.00	422.55	617.86
Superior - Lubbock	458.10	1,088.56	0.00	0.00	787.64	0.00	483.38	618.35
Superior - Nueces	449.36	946.83	0.00	0.00	660.87	0.00	669.50	535.14
United - Nueces	520.55	1,000.60	0.00	0.00	624.62	0.00	575.23	677.23
Amerigroup - Tarrant	460.42	1,138.96	0.00	0.00	666.12	0.00	492.15	1,057.51
Molina - Tarrant	391.76	1,056.91	0.00	0.00	614.30	0.00	379.47	1,214.36
Amerigroup - Travis	469.08	1,278.64	0.00	0.00	749.46	0.00	545.34	869.43
United - Travis	515.03	1,591.16	0.00	0.00	779.14	0.00	648.95	1,299.09
Superior - MRSA Central	440.44	1,118.80	0.00	0.00	499.15	0.00	594.24	1,794.78
United - MRSA Central	446.05	1,204.71	0.00	0.00	520.78	0.00	575.27	1,810.85
Molina - MRSA Northeast	429.07	998.97	0.00	0.00	756.79	0.00	488.99	1,082.95
United - MRSA Northeast	510.51	1,156.93	0.00	0.00	802.09	0.00	541.90	1,232.87
Amerigroup - MRSA West	485.68	1,187.01	0.00	0.00	680.83	0.00	628.71	948.65
Superior - MRSA West	499.38	1,155.64	0.00	0.00	657.58	0.00	658.34	1,030.83

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 NEMT Premium Rates pmpm								
Amerigroup - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Superior - Bexar	22.67	67.94	19.24	67.06	14.59	9.76	8.97	17.82
Molina - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Superior - Dallas	15.36	71.20	17.73	58.71	14.59	9.24	8.97	17.82
Amerigroup - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Molina - El Paso	10.64	29.84	7.86	35.01	14.59	17.09	8.97	17.82
Amerigroup - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
United - Harris	19.02	43.57	17.27	32.52	14.59	14.65	8.97	17.82
Molina - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Superior - Hidalgo	12.91	33.18	13.75	41.24	14.59	2.27	8.97	17.82
Amerigroup - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Molina - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
United - Jefferson	23.22	103.82	21.19	93.09	14.59	16.69	8.97	17.82
Amerigroup - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Lubbock	16.49	102.15	30.78	94.76	14.59	28.28	8.97	17.82
Superior - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
United - Nueces	22.69	55.99	23.68	51.29	14.59	15.14	8.97	17.82
Amerigroup - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Molina - Tarrant	21.57	79.23	17.19	57.93	14.59	10.11	8.97	17.82
Amerigroup - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
United - Travis	20.81	80.41	22.75	42.46	14.59	25.71	8.97	17.82
Superior - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
United - MRSA Central	25.88	95.99	33.55	75.18	14.59	20.61	8.97	17.82
Molina - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
United - MRSA Northeast	21.35	33.99	21.33	36.66	14.59	17.49	8.97	17.82
Amerigroup - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82
Superior - MRSA West	30.47	124.04	34.56	102.17	14.59	10.43	8.97	17.82



## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 NAIP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.13	7.13	0.00	0.00	0.00	0.00	7.13	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	15.92	15.92	0.00	0.00	0.00	0.00	15.92	0.00
Superior - Lubbock	10.99	10.99	0.00	0.00	0.00	0.00	10.99	0.00
Superior - Nueces	35.35	35.35	0.00	0.00	0.00	0.00	35.35	0.00
United - Nueces	114.71	114.71	0.00	0.00	0.00	0.00	114.71	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	0.00	0.00	0.00	0.00	3.04	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	22.83	22.83	0.00	0.00	0.00	0.00	22.83	0.00
Superior - MRSA West	14.03	14.03	0.00	0.00	0.00	0.00	14.03	0.00

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 QIPP Rates pmpm								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	1,938.45	1,938.45	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	1,782.79	1,782.79	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	1,325.75	1,325.75	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	1,711.37	1,711.37	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	1,697.28	1,697.28	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	1,534.85	1,534.85	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	1,927.86	1,927.86	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	2,020.38	2,020.38	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	1,974.29	1,974.29	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	2,101.06	2,101.06	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	1,983.20	1,983.20	0.00	0.00
Molina - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	1,866.87	1,866.87	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	2,086.70	2,086.70	0.00	0.00

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 CHIRP Rates pmpm								
Amerigroup - Bexar	320.85	533.03	0.00	0.00	961.27	0.00	103.96	582.09
Molina - Bexar	369.32	697.49	0.00	0.00	840.06	0.00	115.75	772.55
Superior - Bexar	404.57	839.39	0.00	0.00	1,398.25	0.00	204.03	582.75
Molina - Dallas	677.46	1,109.30	0.00	0.00	1,722.78	0.00	231.65	1,713.04
Superior - Dallas	688.16	1,346.41	0.00	0.00	1,314.21	0.00	205.79	2,438.66
Amerigroup - El Paso	383.68	760.84	0.00	0.00	1,200.65	0.00	359.37	896.53
Molina - El Paso	443.08	645.83	0.00	0.00	1,078.79	0.00	283.29	992.03
Amerigroup - Harris	478.17	1,172.00	0.00	0.00	1,524.92	0.00	294.71	752.59
Molina - Harris	566.22	1,204.00	0.00	0.00	2,274.24	0.00	357.02	2,266.25
United - Harris	576.75	864.87	0.00	0.00	1,899.31	0.00	288.31	716.86
Molina - Hidalgo	332.46	684.12	0.00	0.00	1,355.61	0.00	196.48	902.32
Superior - Hidalgo	387.90	626.45	0.00	0.00	1,924.44	0.00	343.39	644.28
Amerigroup - Jefferson	370.85	899.06	0.00	0.00	893.40	0.00	183.74	1,462.22
Molina - Jefferson	456.09	847.11	0.00	0.00	935.31	0.00	125.82	1,521.72
United - Jefferson	479.75	923.70	0.00	0.00	1,312.97	0.00	209.76	1,437.90
Amerigroup - Lubbock	281.76	510.97	0.00	0.00	492.26	0.00	130.66	2,027.26
Superior - Lubbock	251.05	511.21	0.00	0.00	373.23	0.00	107.22	2,396.49
Superior - Nueces	440.78	834.56	0.00	0.00	625.88	0.00	370.68	640.72
United - Nueces	335.28	449.73	0.00	0.00	1,020.66	0.00	142.88	628.32
Amerigroup - Tarrant	638.15	1,267.47	0.00	0.00	1,579.59	0.00	256.78	1,065.11
Molina - Tarrant	699.77	1,550.34	0.00	0.00	1,580.65	0.00	237.26	1,861.43
Amerigroup - Travis	416.37	975.51	0.00	0.00	772.01	0.00	171.29	808.98
United - Travis	521.01	627.73	0.00	0.00	963.07	0.00	289.42	1,511.05
Superior - MRSA Central	421.99	1,015.29	0.00	0.00	753.05	0.00	155.84	1,605.15
United - MRSA Central	444.61	681.30	0.00	0.00	655.71	0.00	220.58	1,014.09
Molina - MRSA Northeast	556.81	1,442.95	0.00	0.00	1,148.12	0.00	251.29	1,001.87
United - MRSA Northeast	398.76	748.28	0.00	0.00	1,055.12	0.00	146.84	928.31
Amerigroup - MRSA West	410.61	702.15	0.00	0.00	1,048.16	0.00	139.56	1,514.96
Superior - MRSA West	378.70	928.51	0.00	0.00	733.50	0.00	178.90	1,716.14

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 TIPPS Rates pmpm								
Amerigroup - Bexar	52.08	54.37	0.00	0.00	48.74	0.00	49.73	73.95
Molina - Bexar	52.25	56.08	0.00	0.00	49.09	0.00	50.10	63.98
Superior - Bexar	51.46	53.64	0.00	0.00	48.81	0.00	49.35	59.69
Molina - Dallas	74.34	75.82	0.00	0.00	73.91	0.00	73.60	78.56
Superior - Dallas	75.55	76.80	0.00	0.00	73.95	0.00	73.82	85.52
Amerigroup - El Paso	52.57	53.72	0.00	0.00	50.69	0.00	52.01	60.94
Molina - El Paso	52.53	52.88	0.00	0.00	50.97	0.00	51.99	59.00
Amerigroup - Harris	52.57	57.05	0.00	0.00	50.58	0.00	52.00	58.73
Molina - Harris	64.75	66.20	0.00	0.00	63.10	0.00	63.76	69.54
United - Harris	49.36	51.55	0.00	0.00	47.41	0.00	51.17	52.03
Molina - Hidalgo	4.21	4.45	0.00	0.00	3.88	0.00	3.97	6.46
Superior - Hidalgo	4.49	4.89	0.00	0.00	4.08	0.00	4.34	6.61
Amerigroup - Jefferson	1.18	3.16	0.00	0.00	0.42	0.00	2.45	7.24
Molina - Jefferson	1.14	2.98	0.00	0.00	0.29	0.00	0.59	4.71
United - Jefferson	1.63	2.38	0.00	0.00	1.09	0.00	1.44	3.26
Amerigroup - Lubbock	73.66	78.69	0.00	0.00	68.92	0.00	74.73	79.89
Superior - Lubbock	69.98	75.40	0.00	0.00	66.14	0.00	70.44	79.01
Superior - Nueces	2.46	3.43	0.00	0.00	0.35	0.00	1.01	3.36
United - Nueces	3.66	4.15	0.00	0.00	1.13	0.00	1.96	6.97
Amerigroup - Tarrant	8.48	10.83	0.00	0.00	6.83	0.00	7.05	11.60
Molina - Tarrant	8.16	11.43	0.00	0.00	6.06	0.00	5.87	20.14
Amerigroup - Travis	0.11	0.28	0.00	0.00	0.00	0.00	0.06	0.00
United - Travis	1.06	1.63	0.00	0.00	0.39	0.00	0.83	4.85
Superior - MRSA Central	6.72	12.27	0.00	0.00	3.78	0.00	6.06	16.85
United - MRSA Central	7.55	9.63	0.00	0.00	4.95	0.00	7.65	18.20
Molina - MRSA Northeast	43.90	47.27	0.00	0.00	42.48	0.00	43.10	46.58
United - MRSA Northeast	44.70	46.82	0.00	0.00	43.21	0.00	43.84	47.58
Amerigroup - MRSA West	9.41	14.71	0.00	0.00	5.62	0.00	8.56	19.09
Superior - MRSA West	9.10	13.24	0.00	0.00	5.59	0.00	9.13	18.92

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 DPP BHS Rates pmpm								
Amerigroup - Bexar	12.52	16.37	0.00	0.00	8.20	0.00	8.47	7.67
Molina - Bexar	12.63	13.04	0.00	0.00	8.31	0.00	7.85	7.67
Superior - Bexar	12.45	11.49	0.00	0.00	8.16	0.00	8.41	9.01
Molina - Dallas	27.30	29.48	0.00	0.00	18.23	0.00	21.73	19.55
Superior - Dallas	27.11	30.51	0.00	0.00	19.61	0.00	22.85	20.54
Amerigroup - El Paso	30.52	33.26	0.00	0.00	21.89	0.00	21.03	20.10
Molina - El Paso	31.37	38.46	0.00	0.00	21.60	0.00	20.63	22.55
Amerigroup - Harris	9.26	8.08	0.00	0.00	6.66	0.00	7.16	6.91
Molina - Harris	8.92	8.73	0.00	0.00	6.72	0.00	7.07	7.47
United - Harris	10.38	9.06	0.00	0.00	6.25	0.00	7.39	6.87
Molina - Hidalgo	34.48	35.40	0.00	0.00	27.53	0.00	24.12	23.18
Superior - Hidalgo	33.21	32.22	0.00	0.00	28.15	0.00	26.44	23.56
Amerigroup - Jefferson	9.32	12.13	0.00	0.00	26.36	0.00	8.86	6.76
Molina - Jefferson	10.74	13.41	0.00	0.00	13.95	0.00	9.73	6.10
United - Jefferson	2.32	2.02	0.00	0.00	1.17	0.00	1.75	1.42
Amerigroup - Lubbock	18.74	19.94	0.00	0.00	13.96	0.00	12.61	12.56
Superior - Lubbock	18.73	22.57	0.00	0.00	13.12	0.00	12.55	13.24
Superior - Nueces	16.29	20.18	0.00	0.00	12.11	0.00	12.77	10.76
United - Nueces	3.27	2.75	0.00	0.00	2.53	0.00	3.34	1.88
Amerigroup - Tarrant	10.46	9.63	0.00	0.00	6.75	0.00	8.36	7.58
Molina - Tarrant	7.51	10.20	0.00	0.00	4.94	0.00	5.78	5.32
Amerigroup - Travis	32.17	35.73	0.00	0.00	25.18	0.00	24.09	30.40
United - Travis	10.66	8.84	0.00	0.00	7.89	0.00	8.01	7.72
Superior - MRSA Central	11.70	15.75	0.00	0.00	7.64	0.00	8.09	9.21
United - MRSA Central	8.73	6.46	0.00	0.00	5.42	0.00	6.82	5.92
Molina - MRSA Northeast	12.65	13.89	0.00	0.00	10.21	0.00	10.21	9.12
United - MRSA Northeast	11.92	13.94	0.00	0.00	9.26	0.00	7.52	6.99
Amerigroup - MRSA West	30.90	26.13	0.00	0.00	21.32	0.00	20.98	21.66
Superior - MRSA West	29.36	32.28	0.00	0.00	21.61	0.00	21.62	20.79

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 RAPPS Rates pmpm								
Amerigroup - Bexar	0.27	0.22	0.00	0.00	1.67	0.00	0.27	0.22
Molina - Bexar	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
Superior - Bexar	0.36	0.46	0.00	0.00	1.11	0.00	0.33	0.29
Molina - Dallas	0.11	0.11	0.00	0.00	0.11	0.00	0.15	0.11
Superior - Dallas	0.21	0.14	0.00	0.00	0.28	0.00	0.21	0.14
Amerigroup - El Paso	0.24	0.18	0.00	0.00	0.18	0.00	0.18	0.35
Molina - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.37
Amerigroup - Harris	0.07	0.07	0.00	0.00	0.07	0.00	0.07	0.07
Molina - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.23	0.08
United - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.12	0.08
Molina - Hidalgo	0.19	0.27	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Hidalgo	0.23	0.17	0.00	0.00	0.17	0.00	0.17	0.33
Amerigroup - Jefferson	0.73	0.86	0.00	0.00	0.57	0.00	0.66	0.57
Molina - Jefferson	0.38	0.40	0.00	0.00	0.26	0.00	0.48	0.56
United - Jefferson	0.77	0.74	0.00	0.00	0.69	0.00	0.66	0.82
Amerigroup - Lubbock	1.82	2.04	0.00	0.00	1.52	0.00	1.59	1.56
Superior - Lubbock	2.29	2.96	0.00	0.00	2.41	0.00	2.34	2.74
Superior - Nueces	0.94	0.77	0.00	0.00	2.95	0.00	0.78	0.74
United - Nueces	0.79	0.73	0.00	0.00	3.38	0.00	0.65	0.62
Amerigroup - Tarrant	0.02	0.02	0.00	0.00	0.32	0.00	0.05	0.02
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.26	1.24	0.00	0.00	8.79	0.00	1.13	1.23
United - Travis	1.41	1.36	0.00	0.00	9.97	0.00	1.33	1.39
Superior - MRSA Central	4.17	5.03	0.00	0.00	6.73	0.00	3.97	4.62
United - MRSA Central	3.60	3.53	0.00	0.00	8.13	0.00	3.39	3.82
Molina - MRSA Northeast	1.48	2.03	0.00	0.00	1.69	0.00	1.32	1.57
United - MRSA Northeast	1.36	1.48	0.00	0.00	1.90	0.00	1.18	1.48
Amerigroup - MRSA West	4.04	4.47	0.00	0.00	5.43	0.00	3.68	4.50
Superior - MRSA West	4.32	4.70	0.00	0.00	4.95	0.00	3.91	4.59

## FY2024 STAR+PLUS Rating Summary

## Rates by Time Period

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
2/1/2024-8/31/2024 Total Premium Rates pmpm								
Amerigroup - Bexar	1,930.24	5,714.76	532.55	2,708.98	10,874.42	6,831.15	1,327.94	3,920.61
Molina - Bexar	1,983.04	5,718.62	546.67	2,554.33	10,606.21	6,831.15	1,293.34	4,738.81
Superior - Bexar	2,057.71	6,520.30	572.30	2,811.86	11,383.22	6,831.15	1,509.55	4,230.30
Molina - Dallas	2,359.95	5,836.30	575.45	2,470.31	11,535.71	6,495.77	1,245.32	4,603.43
Superior - Dallas	2,224.79	6,403.75	485.42	2,491.95	11,078.88	6,495.77	1,183.75	5,954.82
Amerigroup - El Paso	2,139.83	5,893.17	695.21	2,857.75	10,521.81	6,375.65	1,831.33	4,065.22
Molina - El Paso	2,325.09	5,667.10	829.07	2,797.97	10,228.94	6,375.65	2,067.81	3,795.68
Amerigroup - Harris	2,130.58	7,386.19	514.91	3,311.70	11,738.12	6,585.44	1,464.85	4,826.93
Molina - Harris	2,289.08	7,076.03	503.76	3,293.29	12,790.98	6,585.44	1,487.41	6,338.29
United - Harris	2,427.49	7,253.53	518.29	3,061.02	12,289.35	6,585.44	1,601.96	4,768.73
Molina - Hidalgo	2,401.75	6,424.25	1,156.95	3,269.71	11,722.06	7,040.96	1,314.32	4,038.83
Superior - Hidalgo	2,556.24	6,649.72	1,275.12	3,309.20	12,646.02	7,040.96	1,682.78	3,891.10
Amerigroup - Jefferson	1,641.40	5,927.23	360.43	2,428.63	9,516.07	6,095.29	1,310.91	5,052.84
Molina - Jefferson	1,837.78	5,164.66	391.29	2,286.89	9,858.26	6,095.29	975.99	5,200.27
United - Jefferson	1,964.29	5,796.83	284.84	2,184.69	10,045.55	6,095.29	1,106.27	5,199.67
Amerigroup - Lubbock	1,611.71	4,794.79	219.05	1,835.21	9,672.89	6,424.89	1,146.95	4,486.93
Superior - Lubbock	1,640.37	5,276.33	238.57	2,045.14	9,783.14	6,424.89	1,244.90	4,858.87
Superior - Nueces	1,978.30	5,723.33	647.22	2,726.90	10,719.39	7,178.60	1,661.68	2,758.15
United - Nueces	2,229.11	5,621.81	653.08	2,690.02	10,989.66	7,178.60	1,331.14	3,244.21
Amerigroup - Tarrant	2,065.34	6,482.11	443.71	2,468.63	11,006.46	6,509.65	1,206.15	4,430.25
Molina - Tarrant	1,971.54	6,754.49	361.03	2,676.03	10,834.64	6,509.65	971.05	5,713.00
Amerigroup - Travis	1,836.08	6,615.69	453.68	2,533.26	10,142.42	6,865.93	1,106.15	3,559.25
United - Travis	1,922.25	6,562.69	263.25	2,418.78	10,385.21	6,865.93	1,380.29	5,512.53
Superior - MRSA Central	1,752.39	6,163.53	263.84	2,176.99	9,972.82	6,656.12	1,239.68	6,018.74
United - MRSA Central	1,780.11	6,045.09	270.57	2,077.22	9,949.55	6,656.12	1,267.47	5,463.26
Molina - MRSA Northeast	1,887.01	6,490.57	336.53	2,098.40	10,816.37	6,575.01	1,211.42	4,297.28
United - MRSA Northeast	1,910.33	6,153.26	300.87	1,849.88	10,850.82	6,575.01	1,201.88	4,650.37
Amerigroup - MRSA West	1,812.17	5,619.91	382.40	2,087.91	10,461.99	6,612.44	1,329.88	4,747.02
Superior - MRSA West	1,807.62	5,854.61	322.57	2,220.73	10,080.71	6,612.44	1,414.89	5,212.80

FY2024 STAR+PLUS Rating Summary  
 Bexar SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	232,375		28,664		6,633		21,234	
Experience Period Cost								
Estimated Incurred Claims	113,744,364	489.49	33,099,884	1,154.75	4,805,107	724.46	14,238,523	670.57
Other Costs/Refunds	-752,686	-3.24	-93,584	-3.26	-21,792	-3.29	-68,840	-3.24
Total Cost	112,991,678	486.25	33,006,301	1,151.49	4,783,315	721.17	14,169,683	667.33
Projected FY2024 Member Months	230,944		29,743		6,757		21,611	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0288		1.0118		1.0000		1.0000	
IMD Adjustment	0.9981		0.9996		1.0000		0.9991	
Insulin Reimbursement Adjustment	0.9719		0.9674		0.9411		0.9952	
Makena Formulary Adjustment	0.9997		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9777		0.9808		0.9852		0.9791	
Projected FY2024 Incurred Claims	118,932,351	514.98	35,684,570	1,199.78	4,581,651	678.05	15,390,725	712.16
Administrative Expenses	369,510	1.60	47,588	1.60	10,811	1.60	34,578	1.60
Risk Margin	2,163,505	1.75 %	647,993	1.75 %	83,283	1.75 %	279,733	1.75 %
Premium Tax	2,163,505	1.75 %	647,993	1.75 %	83,283	1.75 %	279,733	1.75 %
Projected FY2024 Total Cost	123,628,872	535.32	37,028,143	1,244.96	4,759,028	704.30	15,984,771	739.65



FY2024 STAR+PLUS Rating Summary  
 Bexar SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	5,838		294,744	
Experience Period Cost				
Estimated Incurred Claims	4,473,252	766.21	170,361,130	578.00
Other Costs/Refunds	-19,369	-3.32	-956,270	-3.24
Total Cost	4,453,883	762.89	169,404,860	574.75
Projected FY2024 Member Months	5,401		294,456	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0803			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9884			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9943			
Projected FY2024 Incurred Claims	6,205,326	1,148.89	180,794,624	614.00
Administrative Expenses	8,642	1.60	471,130	1.60
Risk Margin	112,689	1.75 %	3,287,203	1.75 %
Premium Tax	112,689	1.75 %	3,287,203	1.75 %
Projected FY2024 Total Cost	6,439,345	1,192.22	187,840,159	637.92

FY2024 STAR+PLUS Rating Summary  
Dallas SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	313,195		44,292		10,326		27,924	
Experience Period Cost								
Estimated Incurred Claims	117,500,197	375.17	37,656,080	850.17	5,294,258	512.70	11,372,808	407.28
Other Costs/Refunds	-987,003	-3.15	-137,346	-3.10	-32,230	-3.12	-88,378	-3.16
Total Cost	116,513,195	372.02	37,518,734	847.07	5,262,028	509.57	11,284,430	404.11
Projected FY2024 Member Months	310,194		46,288		11,194		29,359	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0303		1.0136		1.0000		1.0000	
IMD Adjustment	0.9987		0.9990		0.9999		0.9983	
Insulin Reimbursement Adjustment	0.9717		0.9622		0.9308		0.9863	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9847		0.9879		0.9877		0.9847	
Projected FY2024 Incurred Claims	123,357,074	397.68	40,976,024	885.25	5,317,401	475.01	12,609,854	429.50
Administrative Expenses	496,310	1.60	74,060	1.60	17,911	1.60	46,975	1.60
Risk Margin	2,246,046	1.75 %	744,432	1.75 %	96,754	1.75 %	229,528	1.75 %
Premium Tax	2,246,046	1.75 %	744,432	1.75 %	96,754	1.75 %	229,528	1.75 %
Projected FY2024 Total Cost	128,345,475	413.76	42,538,947	919.01	5,528,820	493.90	13,115,885	446.74

FY2024 STAR+PLUS Rating Summary  
Dallas SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	7,662		403,400	
Experience Period Cost				
Estimated Incurred Claims	3,573,085	466.33	175,396,427	434.80
Other Costs/Refunds	-24,642	-3.22	-1,269,598	-3.15
Total Cost	3,548,443	463.11	174,126,829	431.65
Projected FY2024 Member Months	7,258		404,293	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0749			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9827			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	1.0000			
Projected FY2024 Incurred Claims	5,036,247	693.90	187,296,599	463.27
Administrative Expenses	11,613	1.60	646,868	1.60
Risk Margin	91,541	1.75 %	3,408,301	1.75 %
Premium Tax	91,541	1.75 %	3,408,301	1.75 %
Projected FY2024 Total Cost	5,230,942	720.73	194,760,070	481.73

FY2024 STAR+PLUS Rating Summary  
 El Paso SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	72,046		9,770		1,170		6,274	
Experience Period Cost								
Estimated Incurred Claims	38,132,733	529.28	10,004,663	1,024.04	567,299	484.87	4,900,878	781.16
Other Costs/Refunds	-208,704	-2.90	-29,181	-2.99	-3,638	-3.11	-16,911	-2.70
Total Cost	37,924,028	526.39	9,975,482	1,021.05	563,661	481.76	4,883,967	778.47
Projected FY2024 Member Months	68,926		11,430		1,131		6,611	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0229		1.0049		1.0000		1.0000	
IMD Adjustment	0.9975		0.9983		0.9995		0.9928	
Insulin Reimbursement Adjustment	0.9710		0.9690		0.9279		0.9925	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9754		0.9843		0.9880		0.9800	
Projected FY2024 Incurred Claims	38,068,834	552.32	12,123,988	1,060.76	506,217	447.64	5,447,993	824.05
Administrative Expenses	110,281	1.60	18,287	1.60	1,809	1.60	10,578	1.60
Risk Margin	692,367	1.75 %	220,197	1.75 %	9,213	1.75 %	98,990	1.75 %
Premium Tax	692,367	1.75 %	220,197	1.75 %	9,213	1.75 %	98,990	1.75 %
Projected FY2024 Total Cost	39,563,850	574.01	12,582,669	1,100.89	526,453	465.54	5,656,550	855.59

FY2024 STAR+PLUS Rating Summary  
 El Paso SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	3,921		93,181	
Experience Period Cost				
Estimated Incurred Claims	2,434,628	620.92	56,040,200	601.41
Other Costs/Refunds	-11,213	-2.86	-269,647	-2.89
Total Cost	2,423,415	618.06	55,770,553	598.52
Projected FY2024 Member Months	3,512		91,610	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0392			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9808			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	1.0000			
Projected FY2024 Incurred Claims	3,138,295	893.58	59,285,327	647.15
Administrative Expenses	5,619	1.60	146,575	1.60
Risk Margin	57,014	1.75 %	1,077,781	1.75 %
Premium Tax	57,014	1.75 %	1,077,781	1.75 %
Projected FY2024 Total Cost	3,257,942	927.65	61,587,463	672.28

FY2024 STAR+PLUS Rating Summary  
 Harris SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	527,940		40,317		10,359		48,422	
Experience Period Cost								
Estimated Incurred Claims	253,861,519	480.85	40,378,042	1,001.50	5,943,118	573.69	28,424,631	587.02
Other Costs/Refunds	-1,087,529	-2.06	-83,414	-2.07	-21,865	-2.11	-97,128	-2.01
Total Cost	252,773,990	478.79	40,294,628	999.43	5,921,253	571.58	28,327,503	585.01
Projected FY2024 Member Months	524,918		43,623		12,182		50,919	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0311		1.0078		1.0000		1.0000	
IMD Adjustment	0.9971		0.9987		1.0000		0.9975	
Insulin Reimbursement Adjustment	0.9763		0.9695		0.9427		0.9941	
Makena Formulary Adjustment	0.9999		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9767		0.9801		0.9867		0.9675	
Projected FY2024 Incurred Claims	267,494,960	509.59	45,272,730	1,037.81	6,567,743	539.13	31,327,853	615.25
Administrative Expenses	839,869	1.60	69,797	1.60	19,491	1.60	81,470	1.60
Risk Margin	4,866,176	1.75 %	822,274	1.75 %	119,458	1.75 %	569,599	1.75 %
Premium Tax	4,866,176	1.75 %	822,274	1.75 %	119,458	1.75 %	569,599	1.75 %
Projected FY2024 Total Cost	278,067,180	529.73	46,987,075	1,077.11	6,826,149	560.34	32,548,521	639.22

FY2024 STAR+PLUS Rating Summary  
 Harris SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	13,433		640,472	
Experience Period Cost				
Estimated Incurred Claims	10,300,927	766.84	338,908,237	529.15
Other Costs/Refunds	-28,752	-2.14	-1,318,687	-2.06
Total Cost	10,272,176	764.70	337,589,550	527.10
Projected FY2024 Member Months	11,929		643,572	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0580			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9905			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9984			
Projected FY2024 Incurred Claims	13,538,687	1,134.90	364,201,973	565.91
Administrative Expenses	19,087	1.60	1,029,715	1.60
Risk Margin	245,866	1.75 %	6,623,373	1.75 %
Premium Tax	245,866	1.75 %	6,623,373	1.75 %
Projected FY2024 Total Cost	14,049,507	1,177.72	378,478,433	588.09

FY2024 STAR+PLUS Rating Summary  
Hidalgo SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	175,529		31,719		2,709		12,122	
Experience Period Cost								
Estimated Incurred Claims	85,344,310	486.21	30,930,706	975.13	1,788,222	660.06	6,811,801	561.91
Other Costs/Refunds	-611,065	-3.48	-111,761	-3.52	-9,602	-3.54	-42,199	-3.48
Total Cost	84,733,245	482.73	30,818,945	971.61	1,778,620	656.51	6,769,602	558.43
Projected FY2024 Member Months	177,314		32,850		3,277		12,801	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0291		1.0104		1.0000		1.0000	
IMD Adjustment	0.9997		0.9996		1.0000		0.9999	
Insulin Reimbursement Adjustment	0.9655		0.9567		0.9427		0.9892	
Makena Formulary Adjustment	0.9994		0.9999		1.0000		1.0000	
Latuda PDL Adjustment	0.9787		0.9796		0.9856		0.9714	
Projected FY2024 Incurred Claims	90,292,141	509.22	32,799,677	998.45	2,026,749	618.55	7,529,023	588.17
Administrative Expenses	283,702	1.60	52,561	1.60	5,243	1.60	20,481	1.60
Risk Margin	1,642,567	1.75 %	595,766	1.75 %	36,850	1.75 %	136,908	1.75 %
Premium Tax	1,642,567	1.75 %	595,766	1.75 %	36,850	1.75 %	136,908	1.75 %
Projected FY2024 Total Cost	93,860,977	529.35	34,043,770	1,036.33	2,105,691	642.64	7,823,320	611.16



FY2024 STAR+PLUS Rating Summary  
Hidalgo SDA - Pharmacy

	<u>MBCCP</u>		<u>Total - excluding Duals</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
FY2022 Experience Period				
Member Months	7,532		229,612	
Experience Period Cost				
Estimated Incurred Claims	4,394,017	583.41	129,269,055	562.99
Other Costs/Refunds	-26,581	-3.53	-801,208	-3.49
Total Cost	4,367,436	579.88	128,467,847	559.50
Projected FY2024 Member Months	6,209		232,451	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0252			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9830			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9975			
Projected FY2024 Incurred Claims	5,134,321	826.86	137,781,911	592.74
Administrative Expenses	9,935	1.60	371,921	1.60
Risk Margin	93,290	1.75 %	2,505,380	1.75 %
Premium Tax	93,290	1.75 %	2,505,380	1.75 %
Projected FY2024 Total Cost	5,330,835	858.51	143,164,593	615.89

FY2024 STAR+PLUS Rating Summary  
Jefferson SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	96,064		7,631		2,195		4,434	
Experience Period Cost								
Estimated Incurred Claims	42,531,541	442.74	6,547,170	857.97	1,295,636	590.36	2,033,382	458.57
Other Costs/Refunds	-219,898	-2.29	-18,133	-2.38	-5,072	-2.31	-10,109	-2.28
Total Cost	42,311,642	440.45	6,529,037	855.59	1,290,565	588.05	2,023,273	456.29
Projected FY2024 Member Months	96,089		7,819		2,233		4,491	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0325		1.0114		1.0000		1.0000	
IMD Adjustment	0.9988		0.9990		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9658		0.9511		0.9403		0.9923	
Makena Formulary Adjustment	0.9999		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9732		0.9745		0.9865		0.9785	
Projected FY2024 Incurred Claims	44,537,320	463.50	6,802,295	869.96	1,235,372	553.14	2,181,093	485.67
Administrative Expenses	153,743	1.60	12,511	1.60	3,573	1.60	7,185	1.60
Risk Margin	810,460	1.75 %	123,585	1.75 %	22,468	1.75 %	39,684	1.75 %
Premium Tax	810,460	1.75 %	123,585	1.75 %	22,468	1.75 %	39,684	1.75 %
Projected FY2024 Total Cost	46,311,982	481.97	7,061,974	903.17	1,283,881	574.86	2,267,646	504.94

FY2024 STAR+PLUS Rating Summary  
Jefferson SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	2,291		112,615	
Experience Period Cost				
Estimated Incurred Claims	1,850,485	807.78	54,258,214	481.80
Other Costs/Refunds	-5,312	-2.32	-258,525	-2.30
Total Cost	1,845,173	805.46	53,999,689	479.51
Projected FY2024 Member Months	2,100		112,733	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0318			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9901			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9946			
Projected FY2024 Incurred Claims	2,437,789	1,160.89	57,193,870	507.34
Administrative Expenses	3,360	1.60	180,372	1.60
Risk Margin	44,270	1.75 %	1,040,466	1.75 %
Premium Tax	44,270	1.75 %	1,040,466	1.75 %
Projected FY2024 Total Cost	2,529,688	1,204.66	59,455,173	527.40

FY2024 STAR+PLUS Rating Summary  
Lubbock SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	57,516		4,297		2,096		7,030	
Experience Period Cost								
Estimated Incurred Claims	23,876,579	415.13	4,199,246	977.17	1,615,340	770.80	3,010,318	428.22
Other Costs/Refunds	-99,866	-1.74	-7,589	-1.77	-3,409	-1.63	-12,330	-1.75
Total Cost	23,776,712	413.39	4,191,657	975.41	1,611,930	769.17	2,997,988	426.47
Projected FY2024 Member Months	57,189		4,692		2,651		7,144	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0259		1.0086		1.0000		1.0000	
IMD Adjustment	0.9996		0.9969		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9628		0.9534		0.9337		0.9907	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9840		0.9918		0.9830		0.9532	
Projected FY2024 Incurred Claims	24,938,472	436.07	4,724,368	1,006.91	1,897,976	715.88	3,153,767	441.47
Administrative Expenses	91,502	1.60	7,507	1.60	4,242	1.60	11,430	1.60
Risk Margin	453,911	1.75 %	85,811	1.75 %	34,496	1.75 %	57,400	1.75 %
Premium Tax	453,911	1.75 %	85,811	1.75 %	34,496	1.75 %	57,400	1.75 %
Projected FY2024 Total Cost	25,937,796	453.55	4,903,497	1,045.09	1,971,210	743.51	3,279,997	459.14

FY2024 STAR+PLUS Rating Summary  
 Lubbock SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	1,684		72,623	
Experience Period Cost				
Estimated Incurred Claims	673,553	399.93	33,375,035	459.56
Other Costs/Refunds	-3,008	-1.79	-126,203	-1.74
Total Cost	670,545	398.15	33,248,832	457.83
Projected FY2024 Member Months	1,562		73,238	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0802			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9752			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	1.0000			
Projected FY2024 Incurred Claims	929,316	594.93	35,643,898	486.69
Administrative Expenses	2,499	1.60	117,180	1.60
Risk Margin	16,898	1.75 %	648,517	1.75 %
Premium Tax	16,898	1.75 %	648,517	1.75 %
Projected FY2024 Total Cost	965,611	618.17	37,058,112	506.00

FY2024 STAR+PLUS Rating Summary  
Nueces SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	86,631		10,301		2,053		5,423	
Experience Period Cost								
Estimated Incurred Claims	38,666,999	446.34	9,517,129	923.89	1,366,462	665.54	3,141,805	579.31
Other Costs/Refunds	-169,570	-1.96	-16,600	-1.61	-4,055	-1.97	-10,015	-1.85
Total Cost	38,497,430	444.39	9,500,529	922.28	1,362,407	663.57	3,131,789	577.47
Projected FY2024 Member Months	86,388		10,619		2,015		5,573	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0386		1.0043		1.0000		1.0000	
IMD Adjustment	0.9990		1.0000		1.0000		0.9979	
Insulin Reimbursement Adjustment	0.9569		0.9472		0.9232		0.9942	
Makena Formulary Adjustment	0.9998		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9759		0.9753		0.9945		0.9603	
Projected FY2024 Incurred Claims	40,378,206	467.41	9,865,881	929.05	1,245,084	617.79	3,360,790	603.10
Administrative Expenses	138,221	1.60	16,991	1.60	3,225	1.60	8,916	1.60
Risk Margin	734,754	1.75 %	179,223	1.75 %	22,638	1.75 %	61,109	1.75 %
Premium Tax	734,754	1.75 %	179,223	1.75 %	22,638	1.75 %	61,109	1.75 %
Projected FY2024 Total Cost	41,985,935	486.02	10,241,318	964.41	1,293,584	641.86	3,491,923	626.63

FY2024 STAR+PLUS Rating Summary  
 Nueces SDA - Pharmacy

	<u>MBCCP</u>		<u>Total - excluding Duals</u>	
	<u>Amount</u>	<u>pmpm</u>	<u>Amount</u>	<u>pmpm</u>
FY2022 Experience Period				
Member Months	4,194		108,602	
Experience Period Cost				
Estimated Incurred Claims	1,546,406	368.72	54,238,801	499.43
Other Costs/Refunds	-6,966	-1.66	-207,206	-1.91
Total Cost	1,539,440	367.06	54,031,595	497.52
Projected FY2024 Member Months	3,719		108,314	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.1244			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9689			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9931			
Projected FY2024 Incurred Claims	2,095,125	563.31	56,945,086	525.74
Administrative Expenses	5,951	1.60	173,303	1.60
Risk Margin	38,102	1.75 %	1,035,826	1.75 %
Premium Tax	38,102	1.75 %	1,035,826	1.75 %
Projected FY2024 Total Cost	2,177,281	585.40	59,190,040	546.47

FY2024 STAR+PLUS Rating Summary  
Tarrant SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	206,461		18,801		7,539		26,250	
Experience Period Cost								
Estimated Incurred Claims	82,768,512	400.89	19,682,794	1,046.88	5,105,349	677.22	11,473,679	437.09
Other Costs/Refunds	-440,924	-2.14	-40,579	-2.16	-16,104	-2.14	-56,084	-2.14
Total Cost	82,327,588	398.76	19,642,216	1,044.72	5,089,245	675.09	11,417,594	434.96
Projected FY2024 Member Months	206,884		22,596		7,691		26,677	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0383		1.0108		1.0000		1.0000	
IMD Adjustment	0.9994		1.0000		1.0000		0.9985	
Insulin Reimbursement Adjustment	0.9688		0.9599		0.9274		0.9877	
Makena Formulary Adjustment	0.9998		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9784		0.9858		0.9864		0.9571	
Projected FY2024 Incurred Claims	88,083,504	425.76	24,516,255	1,084.97	4,816,141	626.24	12,006,209	450.06
Administrative Expenses	331,014	1.60	36,154	1.60	12,305	1.60	42,683	1.60
Risk Margin	1,603,372	1.75 %	445,251	1.75 %	87,562	1.75 %	218,503	1.75 %
Premium Tax	1,603,372	1.75 %	445,251	1.75 %	87,562	1.75 %	218,503	1.75 %
Projected FY2024 Total Cost	91,621,262	442.86	25,442,911	1,125.98	5,003,571	650.61	12,485,898	468.04



## FY2024 STAR+PLUS Rating Summary

## Tarrant SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	5,992		265,043	
Experience Period Cost				
Estimated Incurred Claims	4,227,205	705.47	123,257,539	465.05
Other Costs/Refunds	-13,011	-2.17	-566,701	-2.14
Total Cost	4,214,194	703.30	122,690,837	462.91
Projected FY2024 Member Months	5,620		269,467	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0582			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9936			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9933			
Projected FY2024 Incurred Claims	5,854,970	1,041.90	135,277,078	502.02
Administrative Expenses	8,991	1.60	431,148	1.60
Risk Margin	106,341	1.75 %	2,461,030	1.75 %
Premium Tax	106,341	1.75 %	2,461,030	1.75 %
Projected FY2024 Total Cost	6,076,643	1,081.34	140,630,286	521.88

FY2024 STAR+PLUS Rating Summary  
Travis SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	117,654		7,618		4,218		14,658	
Experience Period Cost								
Estimated Incurred Claims	53,351,192	453.46	9,806,321	1,287.20	3,296,267	781.52	8,332,228	568.46
Other Costs/Refunds	-243,682	-2.07	-16,783	-2.20	-8,870	-2.10	-29,717	-2.03
Total Cost	53,107,510	451.39	9,789,538	1,285.00	3,287,397	779.42	8,302,512	566.43
Projected FY2024 Member Months	116,433		8,017		5,343		15,375	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0369		1.0040		1.0000		1.0000	
IMD Adjustment	0.9985		0.9986		0.9986		0.9991	
Insulin Reimbursement Adjustment	0.9655		0.9753		0.9500		0.9895	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9808		0.9853		0.9851		0.9787	
Projected FY2024 Incurred Claims	55,947,224	480.51	10,776,034	1,344.22	3,946,721	738.62	9,237,163	600.78
Administrative Expenses	186,293	1.60	12,827	1.60	8,549	1.60	24,600	1.60
Risk Margin	1,017,965	1.75 %	195,653	1.75 %	71,728	1.75 %	167,959	1.75 %
Premium Tax	1,017,965	1.75 %	195,653	1.75 %	71,728	1.75 %	167,959	1.75 %
Projected FY2024 Total Cost	58,169,448	499.59	11,180,166	1,394.63	4,098,725	767.07	9,597,682	624.23

## FY2024 STAR+PLUS Rating Summary

## Travis SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	4,124		148,272	
Experience Period Cost				
Estimated Incurred Claims	3,246,974	787.27	78,032,983	526.28
Other Costs/Refunds	-8,329	-2.02	-307,381	-2.07
Total Cost	3,238,645	785.25	77,725,603	524.21
Projected FY2024 Member Months	3,795		148,964	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0606			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9892			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9930			
Projected FY2024 Incurred Claims	4,403,756	1,160.43	84,310,897	565.98
Administrative Expenses	6,072	1.60	238,342	1.60
Risk Margin	79,971	1.75 %	1,533,276	1.75 %
Premium Tax	79,971	1.75 %	1,533,276	1.75 %
Projected FY2024 Total Cost	4,569,769	1,204.17	87,615,791	588.17

FY2024 STAR+PLUS Rating Summary  
 MRSA Central SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	147,896		8,344		5,285		10,111	
Experience Period Cost								
Estimated Incurred Claims	59,886,592	404.92	8,844,848	1,060.00	2,856,234	540.41	5,447,416	538.76
Other Costs/Refunds	-251,215	-1.70	-12,658	-1.52	-9,298	-1.76	-15,753	-1.56
Total Cost	59,635,377	403.22	8,832,189	1,058.49	2,846,936	538.65	5,431,663	537.20
Projected FY2024 Member Months	147,028		8,857		5,842		9,950	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0300		1.0100		1.0000		1.0000	
IMD Adjustment	0.9993		0.9996		1.0000		0.9999	
Insulin Reimbursement Adjustment	0.9608		0.9586		0.9176		0.9924	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9838		0.9941		0.9791		0.9672	
Projected FY2024 Incurred Claims	62,626,022	425.95	9,792,856	1,105.70	2,866,959	490.73	5,623,510	565.19
Administrative Expenses	235,244	1.60	14,171	1.60	9,348	1.60	15,920	1.60
Risk Margin	1,139,971	1.75 %	177,848	1.75 %	52,161	1.75 %	102,269	1.75 %
Premium Tax	1,139,971	1.75 %	177,848	1.75 %	52,161	1.75 %	102,269	1.75 %
Projected FY2024 Total Cost	65,141,209	443.05	10,162,722	1,147.46	2,980,629	510.19	5,843,969	587.34

FY2024 STAR+PLUS Rating Summary  
 MRSA Central SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	3,170		174,807	
Experience Period Cost				
Estimated Incurred Claims	3,634,697	1,146.59	80,669,786	461.48
Other Costs/Refunds	-4,807	-1.52	-293,731	-1.68
Total Cost	3,629,890	1,145.08	80,376,055	459.80
Projected FY2024 Member Months	2,777		174,454	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0743			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9949			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9997			
Projected FY2024 Incurred Claims	4,820,429	1,735.53	85,729,777	491.42
Administrative Expenses	4,444	1.60	279,126	1.60
Risk Margin	87,498	1.75 %	1,559,747	1.75 %
Premium Tax	87,498	1.75 %	1,559,747	1.75 %
Projected FY2024 Total Cost	4,999,868	1,800.14	89,128,397	510.90

FY2024 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	214,065		15,708		6,312		12,818	
Experience Period Cost								
Estimated Incurred Claims	95,132,325	444.41	16,207,312	1,031.79	5,145,512	815.17	6,196,355	483.40
Other Costs/Refunds	-438,148	-2.05	-31,334	-1.99	-13,121	-2.08	-26,024	-2.03
Total Cost	94,694,177	442.36	16,175,978	1,029.79	5,132,391	813.10	6,170,330	481.37
Projected FY2024 Member Months	213,556		14,351		6,864		13,418	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0282		1.0100		1.0000		1.0000	
IMD Adjustment	0.9994		0.9999		0.9998		0.9998	
Insulin Reimbursement Adjustment	0.9695		0.9583		0.9301		0.9899	
Makena Formulary Adjustment	0.9997		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9739		0.9747		0.9870		0.9661	
Projected FY2024 Incurred Claims	99,488,583	465.87	15,135,825	1,054.72	5,194,751	756.76	6,770,231	504.55
Administrative Expenses	341,689	1.60	22,961	1.60	10,983	1.60	21,469	1.60
Risk Margin	1,810,394	1.75 %	274,900	1.75 %	94,404	1.75 %	123,166	1.75 %
Premium Tax	1,810,394	1.75 %	274,900	1.75 %	94,404	1.75 %	123,166	1.75 %
Projected FY2024 Total Cost	103,451,059	484.42	15,708,587	1,094.63	5,394,543	785.87	7,038,032	524.51

FY2024 STAR+PLUS Rating Summary  
 MRSA Northeast SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	4,206		253,109	
Experience Period Cost				
Estimated Incurred Claims	3,283,709	780.72	125,965,212	497.67
Other Costs/Refunds	-8,648	-2.06	-517,275	-2.04
Total Cost	3,275,061	778.66	125,447,937	495.63
Projected FY2024 Member Months	3,862		252,052	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0564			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9836			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9962			
Projected FY2024 Incurred Claims	4,415,802	1,143.32	131,005,192	519.76
Administrative Expenses	6,180	1.60	403,283	1.60
Risk Margin	80,191	1.75 %	2,383,055	1.75 %
Premium Tax	80,191	1.75 %	2,383,055	1.75 %
Projected FY2024 Total Cost	4,582,365	1,186.44	136,174,585	540.26

FY2024 STAR+PLUS Rating Summary  
 MRSA West SDA - Pharmacy

	Medicaid Only - OCC		Medicaid Only - HCBS		Medicaid Only - NF		IDD	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	138,462		11,313		5,718		12,498	
Experience Period Cost								
Estimated Incurred Claims	62,662,808	452.56	12,404,731	1,096.52	3,880,237	678.58	7,468,269	597.57
Other Costs/Refunds	-387,894	-2.80	-31,890	-2.82	-16,429	-2.87	-33,911	-2.71
Total Cost	62,274,914	449.76	12,372,842	1,093.70	3,863,808	675.71	7,434,358	594.86
Projected FY2024 Member Months	135,954		12,101		6,094		12,886	
Annual Trend Assumption	4.2 %		4.2 %		0.7 %		4.7 %	
Rating Adjustments								
PHE Related Cost Adjustment	1.0283		1.0126		1.0000		1.0000	
IMD Adjustment	0.9989		0.9998		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9645		0.9523		0.9395		0.9885	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	0.9829		0.9824		0.9968		0.9686	
Projected FY2024 Incurred Claims	64,649,560	475.52	13,610,344	1,124.73	3,910,445	641.69	8,045,190	624.35
Administrative Expenses	217,527	1.60	19,362	1.60	9,750	1.60	20,617	1.60
Risk Margin	1,176,346	1.75 %	247,171	1.75 %	71,092	1.75 %	146,271	1.75 %
Premium Tax	1,176,346	1.75 %	247,171	1.75 %	71,092	1.75 %	146,271	1.75 %
Projected FY2024 Total Cost	67,219,779	494.43	14,124,047	1,167.18	4,062,379	666.62	8,358,349	648.65



FY2024 STAR+PLUS Rating Summary  
 MRSA West SDA - Pharmacy

	MBCCP		Total - excluding Duals	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	4,385		172,375	
Experience Period Cost				
Estimated Incurred Claims	2,888,108	658.61	89,304,153	518.08
Other Costs/Refunds	-12,038	-2.75	-482,161	-2.80
Total Cost	2,876,071	655.86	88,821,992	515.28
Projected FY2024 Member Months	4,096		171,131	
Annual Trend Assumption	19.1 %			
Rating Adjustments				
PHE Related Cost Adjustment	1.0544			
IMD Adjustment	1.0000			
Insulin Reimbursement Adjustment	0.9877			
Makena Formulary Adjustment	1.0000			
Latuda PDL Adjustment	0.9973			
Projected FY2024 Incurred Claims	3,958,096	966.26	94,173,633	550.30
Administrative Expenses	6,554	1.60	273,810	1.60
Risk Margin	71,898	1.75 %	1,712,777	1.75 %
Premium Tax	71,898	1.75 %	1,712,777	1.75 %
Projected FY2024 Total Cost	4,108,445	1,002.96	97,872,998	571.92

FY2024 STAR+PLUS Rating  
Pharmacy Adjustments  
Latuda PDL Adjustment

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Estimated Impact (1)									
Bexar	-2,535,870	-635,528	0	0	-71,550	0	-297,549	-25,581	-3,566,079
Dallas	-1,793,224	-456,925	0	0	-64,947	0	-173,801	0	-2,488,896
El Paso	-937,196	-156,068	0	0	-6,864	0	-98,257	0	-1,198,385
Harris	-5,880,877	-810,113	0	0	-78,990	0	-918,797	-16,596	-7,705,373
Hidalgo	-1,816,902	-631,154	0	0	-26,063	0	-193,828	-10,798	-2,678,746
Jefferson	-1,130,609	-168,881	0	0	-17,558	0	-43,398	-10,063	-1,370,509
Lubbock	-382,047	-34,288	0	0	-27,564	0	-141,250	0	-585,149
Nueces	-932,872	-234,800	0	0	-7,384	0	-124,345	-10,618	-1,310,019
Tarrant	-1,782,772	-279,080	0	0	-69,849	0	-492,889	-28,369	-2,652,960
Travis	-1,018,481	-147,030	0	0	-49,033	0	-177,202	-22,446	-1,414,192
MRSA Central	-967,589	-52,647	0	0	-59,672	0	-179,554	-1,010	-1,260,472
MRSA Northeast	-2,455,535	-398,156	0	0	-66,151	0	-208,709	-12,490	-3,141,041
MRSA West	-1,072,518	-217,348	0	0	-12,425	0	-234,817	-7,736	-1,544,844
Total	-22,706,492	-4,222,018	0	0	-558,051	0	-3,284,398	-145,706	-30,916,665
FY2022 Pharmacy Incurred Claims (2)									
Bexar	113,683,175	33,148,940	0	0	4,826,803	0	14,255,370	4,486,226	170,400,514
Dallas	117,356,211	37,616,547	0	0	5,301,234	0	11,374,747	3,570,118	175,218,857
El Paso	38,135,467	9,919,394	0	0	571,938	0	4,901,426	2,435,560	55,963,784
Harris	252,524,750	40,733,213	0	0	5,941,527	0	28,297,860	10,239,222	337,736,572
Hidalgo	85,126,281	30,870,897	0	0	1,805,325	0	6,773,006	4,390,511	128,966,021
Jefferson	42,248,062	6,631,541	0	0	1,295,939	0	2,021,227	1,852,548	54,049,316
Lubbock	23,879,785	4,198,120	0	0	1,623,274	0	3,017,381	674,002	33,392,561
Nueces	38,669,143	9,492,660	0	0	1,343,136	0	3,135,675	1,545,486	54,186,100
Tarrant	82,701,340	19,678,911	0	0	5,137,951	0	11,499,531	4,230,967	123,248,700
Travis	53,118,135	9,992,476	0	0	3,292,199	0	8,319,786	3,219,512	77,942,108
Central	59,824,987	8,858,630	0	0	2,854,011	0	5,465,896	3,640,367	80,643,891
Northeast	94,238,926	15,753,379	0	0	5,099,172	0	6,148,611	3,272,343	124,512,431
West	62,822,093	12,364,222	0	0	3,887,321	0	7,468,212	2,882,144	89,423,993
Total	1,064,328,355	239,258,929	0	0	42,979,831	0	112,678,727	46,439,007	1,505,684,849

FY2024 STAR+PLUS Rating  
 Pharmacy Adjustments  
 Latuda PDL Adjustment

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Rate Adjustment Factor (3)									
Bexar	-2.23%	-1.92%	0.00%	0.00%	-1.48%	0.00%	-2.09%	-0.57%	-2.09%
Dallas	-1.53%	-1.21%	0.00%	0.00%	-1.23%	0.00%	-1.53%	0.00%	-1.42%
El Paso	-2.46%	-1.57%	0.00%	0.00%	-1.20%	0.00%	-2.00%	0.00%	-2.14%
Harris	-2.33%	-1.99%	0.00%	0.00%	-1.33%	0.00%	-3.25%	-0.16%	-2.28%
Hidalgo	-2.13%	-2.04%	0.00%	0.00%	-1.44%	0.00%	-2.86%	-0.25%	-2.08%
Jefferson	-2.68%	-2.55%	0.00%	0.00%	-1.35%	0.00%	-2.15%	-0.54%	-2.54%
Lubbock	-1.60%	-0.82%	0.00%	0.00%	-1.70%	0.00%	-4.68%	0.00%	-1.75%
Nueces	-2.41%	-2.47%	0.00%	0.00%	-0.55%	0.00%	-3.97%	-0.69%	-2.42%
Tarrant	-2.16%	-1.42%	0.00%	0.00%	-1.36%	0.00%	-4.29%	-0.67%	-2.15%
Travis	-1.92%	-1.47%	0.00%	0.00%	-1.49%	0.00%	-2.13%	-0.70%	-1.81%
MRSA Central	-1.62%	-0.59%	0.00%	0.00%	-2.09%	0.00%	-3.28%	-0.03%	-1.56%
MRSA Northeast	-2.61%	-2.53%	0.00%	0.00%	-1.30%	0.00%	-3.39%	-0.38%	-2.52%
MRSA West	-1.71%	-1.76%	0.00%	0.00%	-0.32%	0.00%	-3.14%	-0.27%	-1.73%
Total	-2.13%	-1.76%	0.00%	0.00%	-1.30%	0.00%	-2.91%	-0.31%	-2.05%

## Footnotes

- (1) Equals the cost impact from shifting Latuda to non-preferred status.  
 (2) Equals FY2022 managed care pharmacy incurred claims.  
 (3) Equals Cost Impact divided by FY2022 Pharmacy Incurred Claims.

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Impact of Reimbursement Change (1)									
Bexar SDA									
Amerigroup	13,866,393	2,600,299	0	0	1,259,459	0	349,496	303,146	18,378,793
Molina	9,095,596	2,699,000	0	0	1,360,205	0	157,478	361,630	13,673,909
Superior	55,894,518	15,996,290	0	0	5,135,628	0	2,862,515	2,064,520	81,953,472
Bexar Total	78,856,507	21,295,589	0	0	7,755,292	0	3,369,489	2,729,296	114,006,173
Dallas SDA									
Molina	103,350,750	32,569,567	0	0	10,064,597	0	2,765,985	3,327,024	152,077,923
Superior	88,342,494	19,398,168	0	0	6,408,047	0	2,600,843	9,330,407	126,079,960
Dallas Total	191,693,244	51,967,735	0	0	16,472,644	0	5,366,828	12,657,431	278,157,883
El Paso SDA									
Amerigroup	14,524,490	3,323,053	0	0	548,721	0	1,483,622	1,686,324	21,566,210
Molina	11,944,761	3,521,136	0	0	749,360	0	415,274	1,192,114	17,822,645
El Paso Total	26,469,251	6,844,189	0	0	1,298,081	0	1,898,897	2,878,438	39,388,855
Harris SDA									
Amerigroup	78,038,442	19,926,565	0	0	5,178,111	0	4,225,890	2,118,712	109,487,719
Molina	25,110,391	8,158,563	0	0	3,274,411	0	948,927	2,873,428	40,365,720
United	137,413,345	17,546,788	0	0	9,203,182	0	6,531,165	4,368,567	175,063,047
Harris Total	240,562,178	45,631,916	0	0	17,655,703	0	11,705,982	9,360,707	324,916,486
Hidalgo SDA									
Molina	22,143,359	7,744,983	0	0	1,622,416	0	886,181	1,659,005	34,055,943
Superior	34,623,571	13,789,364	0	0	2,839,022	0	2,193,037	2,637,684	56,082,678
Hidalgo Total	56,766,930	21,534,347	0	0	4,461,438	0	3,079,218	4,296,689	90,138,622
Jefferson SDA									
Amerigroup	9,078,104	1,955,861	0	0	594,225	0	186,914	517,574	12,332,678
Molina	7,299,434	2,819,929	0	0	469,569	0	76,895	448,845	11,114,672
United	20,186,340	2,009,262	0	0	1,021,507	0	448,505	1,680,172	25,345,785
Jefferson Total	36,563,877	6,785,052	0	0	2,085,300	0	712,314	2,646,591	48,793,135

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	6,076,574	841,593	0	0	460,415	0	315,203	983,521	8,677,305
Superior	7,496,744	1,238,191	0	0	419,221	0	403,438	1,912,366	11,469,958
Lubbock Total	13,573,317	2,079,783	0	0	879,635	0	718,641	2,895,887	20,147,263
Nueces SDA									
Superior	15,968,762	5,174,956	0	0	639,767	0	893,929	1,242,024	23,919,438
United	11,285,701	1,588,714	0	0	581,671	0	325,953	620,479	14,402,518
Nueces Total	27,254,464	6,763,670	0	0	1,221,438	0	1,219,882	1,862,503	38,321,956
Tarrant SDA									
Amerigroup	86,793,000	19,437,377	0	0	7,425,512	0	4,473,716	4,110,377	122,239,982
Molina	33,304,251	4,734,643	0	0	3,289,487	0	1,428,644	1,170,687	43,927,711
Tarrant Total	120,097,251	24,172,020	0	0	10,714,999	0	5,902,359	5,281,064	166,167,693
Travis SDA									
Amerigroup	17,367,661	4,877,168	0	0	1,227,803	0	583,782	624,510	24,680,924
United	35,295,826	2,761,467	0	0	2,465,008	0	2,772,399	3,733,502	47,028,201
Travis Total	52,663,486	7,638,635	0	0	3,692,810	0	3,356,181	4,358,012	71,709,125
MRSA Central SDA									
Superior	31,049,202	5,417,682	0	0	1,928,702	0	936,879	2,531,981	41,864,446
United	24,743,876	2,397,120	0	0	1,468,256	0	641,246	798,844	30,049,342
Central Total	55,793,078	7,814,801	0	0	3,396,959	0	1,578,125	3,330,825	71,913,788
MRSA Northeast SDA									
Molina	40,072,650	9,829,923	0	0	2,634,131	0	1,185,453	1,059,101	54,781,258
United	45,857,047	6,789,505	0	0	3,400,538	0	959,407	2,070,879	59,077,376
Northeast Total	85,929,696	16,619,428	0	0	6,034,669	0	2,144,861	3,129,980	113,858,634
MRSA West SDA									
Amerigroup	19,010,588	2,415,784	0	0	2,391,652	0	499,474	1,784,821	26,102,320
Superior	28,721,350	6,528,213	0	0	2,359,815	0	1,276,537	3,724,837	42,610,753
West Total	47,731,938	8,943,997	0	0	4,751,468	0	1,776,012	5,509,659	68,713,073

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
FY2022 Total Acute Care Incurred Claims (2)									
Bexar SDA									
Amerigroup	23,021,357	5,812,400	0	0	1,730,147	0	892,776	1,296,168	32,752,848
Molina	14,730,268	5,324,885	0	0	2,057,710	0	418,850	1,719,851	24,251,565
Superior	92,995,398	31,666,241	0	0	6,051,726	0	5,801,492	6,783,433	143,298,290
Bexar Total	130,747,023	42,803,525	0	0	9,839,584	0	7,113,119	9,799,451	200,302,703
Dallas SDA									
Molina	107,499,179	38,864,264	0	0	11,724,832	0	4,210,895	2,937,196	165,236,366
Superior	88,811,999	23,783,029	0	0	7,021,060	0	4,589,030	9,952,107	134,157,224
Dallas Total	196,311,178	62,647,292	0	0	18,745,892	0	8,799,925	12,889,303	299,393,589
El Paso SDA									
Amerigroup	23,907,752	5,634,339	0	0	876,438	0	2,119,087	3,183,201	35,720,817
Molina	18,143,347	6,859,362	0	0	997,783	0	951,001	2,226,655	29,178,148
El Paso Total	42,051,099	12,493,701	0	0	1,874,221	0	3,070,088	5,409,856	64,898,965
Harris SDA									
Amerigroup	110,678,480	30,131,695	0	0	6,267,074	0	6,949,461	6,074,289	160,100,999
Molina	34,943,158	11,731,033	0	0	3,397,327	0	1,298,332	3,126,471	54,496,320
United	184,044,976	33,889,042	0	0	9,493,132	0	10,105,060	16,581,561	254,113,771
Harris Total	329,666,613	75,751,771	0	0	19,157,533	0	18,352,852	25,782,320	468,711,089
Hidalgo SDA									
Molina	43,924,711	17,515,338	0	0	2,426,502	0	1,662,255	2,842,126	68,370,932
Superior	55,698,257	29,711,301	0	0	2,972,698	0	3,822,423	6,659,149	98,863,828
Hidalgo Total	99,622,968	47,226,638	0	0	5,399,200	0	5,484,678	9,501,275	167,234,760
Jefferson SDA									
Amerigroup	13,128,100	3,122,755	0	0	698,142	0	445,306	776,956	18,171,259
Molina	9,634,847	4,503,496	0	0	716,379	0	226,599	448,226	15,529,545
United	28,534,250	3,692,678	0	0	942,677	0	654,922	2,934,242	36,758,769
Jefferson Total	51,297,198	11,318,929	0	0	2,357,198	0	1,326,827	4,159,423	70,459,574

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	12,519,560	2,078,763	0	0	1,073,721	0	1,085,476	703,544	17,461,065
Superior	19,156,829	4,776,197	0	0	1,404,280	0	1,633,504	1,281,327	28,252,136
Lubbock Total	31,676,389	6,854,960	0	0	2,478,001	0	2,718,980	1,984,871	45,713,201
Nueces SDA									
Superior	23,427,745	9,251,164	0	0	1,193,003	0	1,284,999	2,410,459	37,567,369
United	19,534,219	3,855,162	0	0	924,000	0	710,833	1,765,046	26,789,260
Nueces Total	42,961,964	13,106,326	0	0	2,117,003	0	1,995,832	4,175,505	64,356,629
Tarrant SDA									
Amerigroup	80,436,110	21,431,300	0	0	7,143,778	0	5,851,655	7,940,571	122,803,413
Molina	29,830,979	4,991,595	0	0	2,663,873	0	1,886,499	1,597,214	40,970,159
Tarrant Total	110,267,088	26,422,894	0	0	9,807,650	0	7,738,154	9,537,786	163,773,572
Travis SDA									
Amerigroup	22,606,750	6,972,472	0	0	1,528,904	0	1,040,733	974,064	33,122,924
United	37,716,582	5,131,220	0	0	2,485,085	0	3,179,854	6,310,704	54,823,444
Travis Total	60,323,332	12,103,692	0	0	4,013,989	0	4,220,588	7,284,768	87,946,368
MRSA Central SDA									
Superior	46,456,650	9,615,905	0	0	3,033,983	0	2,227,076	3,808,364	65,141,978
United	36,097,355	5,218,665	0	0	2,900,005	0	1,130,935	1,950,008	47,296,969
Central Total	82,554,005	14,834,570	0	0	5,933,988	0	3,358,011	5,758,372	112,438,946
MRSA Northeast SDA									
Molina	45,959,474	12,633,882	0	0	3,392,202	0	1,699,584	2,495,325	66,180,467
United	64,823,397	12,244,532	0	0	4,425,525	0	2,285,953	4,485,143	88,264,550
Northeast Total	110,782,871	24,878,414	0	0	7,817,727	0	3,985,536	6,980,468	154,445,016
MRSA West SDA									
Amerigroup	28,238,778	4,608,642	0	0	3,092,836	0	1,314,827	2,300,831	39,555,915
Superior	49,060,466	11,564,552	0	0	3,706,781	0	3,268,830	4,953,280	72,553,910
West Total	77,299,245	16,173,194	0	0	6,799,617	0	4,583,657	7,254,112	112,109,824

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Rate Adjustment Factor (3)									
Bexar SDA									
Amerigroup	60.23%	44.74%	0.00%	0.00%	72.79%	0.00%	39.15%	23.39%	56.11%
Molina	61.75%	50.69%	0.00%	0.00%	66.10%	0.00%	37.60%	21.03%	56.38%
Superior	60.10%	50.52%	0.00%	0.00%	84.86%	0.00%	49.34%	30.43%	57.19%
Bexar Total	60.31%	49.75%	0.00%	0.00%	78.82%	0.00%	47.37%	27.85%	56.92%
Dallas SDA									
Molina	96.14%	83.80%	0.00%	0.00%	85.84%	0.00%	65.69%	113.27%	92.04%
Superior	99.47%	81.56%	0.00%	0.00%	91.27%	0.00%	56.68%	93.75%	93.98%
Dallas Total	97.65%	82.95%	0.00%	0.00%	87.87%	0.00%	60.99%	98.20%	92.91%
El Paso SDA									
Amerigroup	60.75%	58.98%	0.00%	0.00%	62.61%	0.00%	70.01%	52.98%	60.37%
Molina	65.84%	51.33%	0.00%	0.00%	75.10%	0.00%	43.67%	53.54%	61.08%
El Paso Total	62.95%	54.78%	0.00%	0.00%	69.26%	0.00%	61.85%	53.21%	60.69%
Harris SDA									
Amerigroup	70.51%	66.13%	0.00%	0.00%	82.62%	0.00%	60.81%	34.88%	68.39%
Molina	71.86%	69.55%	0.00%	0.00%	96.38%	0.00%	73.09%	91.91%	74.07%
United	74.66%	51.78%	0.00%	0.00%	96.95%	0.00%	64.63%	26.35%	68.89%
Harris Total	72.97%	60.24%	0.00%	0.00%	92.16%	0.00%	63.78%	36.31%	69.32%
Hidalgo SDA									
Molina	50.41%	44.22%	0.00%	0.00%	66.86%	0.00%	53.31%	58.37%	49.81%
Superior	62.16%	46.41%	0.00%	0.00%	95.50%	0.00%	57.37%	39.61%	56.73%
Hidalgo Total	56.98%	45.60%	0.00%	0.00%	82.63%	0.00%	56.14%	45.22%	53.90%
Jefferson SDA									
Amerigroup	69.15%	62.63%	0.00%	0.00%	85.12%	0.00%	41.97%	66.62%	67.87%
Molina	75.76%	62.62%	0.00%	0.00%	65.55%	0.00%	33.93%	100.14%	71.57%
United	70.74%	54.41%	0.00%	0.00%	108.36%	0.00%	68.48%	57.26%	68.95%
Jefferson Total	71.28%	59.94%	0.00%	0.00%	88.47%	0.00%	53.69%	63.63%	69.25%



FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	48.54%	40.49%	0.00%	0.00%	42.88%	0.00%	29.04%	139.80%	49.70%
Superior	39.13%	25.92%	0.00%	0.00%	29.85%	0.00%	24.70%	149.25%	40.60%
Lubbock Total	42.85%	30.34%	0.00%	0.00%	35.50%	0.00%	26.43%	145.90%	44.07%
Nueces SDA									
Superior	68.16%	55.94%	0.00%	0.00%	53.63%	0.00%	69.57%	51.53%	63.67%
United	57.77%	41.21%	0.00%	0.00%	62.95%	0.00%	45.86%	35.15%	53.76%
Nueces Total	63.44%	51.61%	0.00%	0.00%	57.70%	0.00%	61.12%	44.61%	59.55%
Tarrant SDA									
Amerigroup	107.90%	90.70%	0.00%	0.00%	103.94%	0.00%	76.45%	51.76%	99.54%
Molina	111.64%	94.85%	0.00%	0.00%	123.49%	0.00%	75.73%	73.30%	107.22%
Tarrant Total	108.91%	91.48%	0.00%	0.00%	109.25%	0.00%	76.28%	55.37%	101.46%
Travis SDA									
Amerigroup	76.83%	69.95%	0.00%	0.00%	80.31%	0.00%	56.09%	64.11%	74.51%
United	93.58%	53.82%	0.00%	0.00%	99.19%	0.00%	87.19%	59.16%	85.78%
Travis Total	87.30%	63.11%	0.00%	0.00%	92.00%	0.00%	79.52%	59.82%	81.54%
MRSA Central SDA									
Superior	66.83%	56.34%	0.00%	0.00%	63.57%	0.00%	42.07%	66.48%	64.27%
United	68.55%	45.93%	0.00%	0.00%	50.63%	0.00%	56.70%	40.97%	63.53%
Central Total	67.58%	52.68%	0.00%	0.00%	57.25%	0.00%	47.00%	57.84%	63.96%
MRSA Northeast SDA									
Molina	87.19%	77.81%	0.00%	0.00%	77.65%	0.00%	69.75%	42.44%	82.78%
United	70.74%	55.45%	0.00%	0.00%	76.84%	0.00%	41.97%	46.17%	66.93%
Northeast Total	77.57%	66.80%	0.00%	0.00%	77.19%	0.00%	53.82%	44.84%	73.72%

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Impact of CHIRP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
MRSA West SDA									
Amerigroup	67.32%	52.42%	0.00%	0.00%	77.33%	0.00%	37.99%	77.57%	65.99%
Superior	58.54%	56.45%	0.00%	0.00%	63.66%	0.00%	39.05%	75.20%	58.73%
West Total	61.75%	55.30%	0.00%	0.00%	69.88%	0.00%	38.75%	75.95%	61.29%

Footnotes

- (1) Equals the cost impact from increased CHIRP reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all acute care services (from Encounter database).
- (3) Equals Cost Impact divided by FY2022 Total Acute Care Incurred Claims.

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2024 Projected Acute Care Incurred Claims (1)								
Bexar SDA								
Amerigroup	500.75	1,119.91	0.00	0.00	1,241.37	0.00	249.60	2,339.31
Molina	562.20	1,293.43	0.00	0.00	1,194.64	0.00	289.37	3,453.16
Superior	632.77	1,561.81	0.00	0.00	1,548.85	0.00	388.70	1,800.14
Dallas SDA								
Molina	662.38	1,244.32	0.00	0.00	1,886.55	0.00	331.49	1,421.61
Superior	650.31	1,551.77	0.00	0.00	1,353.52	0.00	341.29	2,445.17
El Paso SDA								
Amerigroup	593.68	1,212.59	0.00	0.00	1,802.60	0.00	482.52	1,590.68
Molina	632.59	1,182.71	0.00	0.00	1,350.28	0.00	609.79	1,741.71
Harris SDA								
Amerigroup	637.47	1,665.93	0.00	0.00	1,734.96	0.00	455.56	2,028.19
Molina	740.67	1,627.26	0.00	0.00	2,218.08	0.00	459.16	2,317.78
United	726.15	1,570.06	0.00	0.00	1,841.52	0.00	419.32	2,557.30
Hidalgo SDA								
Molina	619.95	1,454.26	0.00	0.00	1,905.89	0.00	346.46	1,453.11
Superior	586.59	1,268.83	0.00	0.00	1,894.21	0.00	562.65	1,528.97
Jefferson SDA								
Amerigroup	504.11	1,349.38	0.00	0.00	986.61	0.00	411.52	2,063.18
Molina	565.90	1,271.61	0.00	0.00	1,341.26	0.00	348.56	1,428.41
United	637.50	1,595.81	0.00	0.00	1,138.97	0.00	287.93	2,360.51
Lubbock SDA								
Amerigroup	545.65	1,186.25	0.00	0.00	1,079.11	0.00	422.95	1,363.10
Superior	603.09	1,853.91	0.00	0.00	1,175.33	0.00	408.04	1,509.35
Nueces SDA								
Superior	607.88	1,402.36	0.00	0.00	1,097.00	0.00	500.85	1,168.79
United	545.55	1,025.84	0.00	0.00	1,524.10	0.00	292.86	1,680.28

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Tarrant SDA								
Amerigroup	555.95	1,313.59	0.00	0.00	1,428.53	0.00	315.72	1,934.32
Molina	589.20	1,536.45	0.00	0.00	1,203.18	0.00	294.50	2,387.10
Travis SDA								
Amerigroup	509.42	1,310.91	0.00	0.00	903.61	0.00	287.07	1,186.16
United	523.35	1,096.37	0.00	0.00	912.68	0.00	312.03	2,400.93
MRSA Central SDA								
Superior	593.55	1,693.95	0.00	0.00	1,113.53	0.00	348.20	2,269.61
United	609.68	1,394.35	0.00	0.00	1,217.39	0.00	365.69	2,326.69
MRSA Northeast SDA								
Molina	600.30	1,743.19	0.00	0.00	1,389.87	0.00	338.65	2,219.03
United	529.88	1,268.50	0.00	0.00	1,290.75	0.00	328.88	1,890.01
MRSA West SDA								
Amerigroup	573.34	1,259.10	0.00	0.00	1,274.11	0.00	345.31	1,835.84
Superior	608.09	1,546.15	0.00	0.00	1,083.08	0.00	430.63	2,145.17
Rate Adjustment (2)								
Bexar SDA								
Amerigroup	0.6023	0.4474	0.0000	0.0000	0.7279	0.0000	0.3915	0.2339
Molina	0.6175	0.5069	0.0000	0.0000	0.6610	0.0000	0.3760	0.2103
Superior	0.6010	0.5052	0.0000	0.0000	0.8486	0.0000	0.4934	0.3043
Dallas SDA								
Molina	0.9614	0.8380	0.0000	0.0000	0.8584	0.0000	0.6569	1.1327
Superior	0.9947	0.8156	0.0000	0.0000	0.9127	0.0000	0.5668	0.9375
El Paso SDA								
Amerigroup	0.6075	0.5898	0.0000	0.0000	0.6261	0.0000	0.7001	0.5298
Molina	0.6584	0.5133	0.0000	0.0000	0.7510	0.0000	0.4367	0.5354

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Harris SDA								
Amerigroup	0.7051	0.6613	0.0000	0.0000	0.8262	0.0000	0.6081	0.3488
Molina	0.7186	0.6955	0.0000	0.0000	0.9638	0.0000	0.7309	0.9191
United	0.7466	0.5178	0.0000	0.0000	0.9695	0.0000	0.6463	0.2635
Hidalgo SDA								
Molina	0.5041	0.4422	0.0000	0.0000	0.6686	0.0000	0.5331	0.5837
Superior	0.6216	0.4641	0.0000	0.0000	0.9550	0.0000	0.5737	0.3961
Jefferson SDA								
Amerigroup	0.6915	0.6263	0.0000	0.0000	0.8512	0.0000	0.4197	0.6662
Molina	0.7576	0.6262	0.0000	0.0000	0.6555	0.0000	0.3393	1.0014
United	0.7074	0.5441	0.0000	0.0000	1.0836	0.0000	0.6848	0.5726
Lubbock SDA								
Amerigroup	0.4854	0.4049	0.0000	0.0000	0.4288	0.0000	0.2904	1.3980
Superior	0.3913	0.2592	0.0000	0.0000	0.2985	0.0000	0.2470	1.4925
Nueces SDA								
Superior	0.6816	0.5594	0.0000	0.0000	0.5363	0.0000	0.6957	0.5153
United	0.5777	0.4121	0.0000	0.0000	0.6295	0.0000	0.4586	0.3515
Tarrant SDA								
Amerigroup	1.0790	0.9070	0.0000	0.0000	1.0394	0.0000	0.7645	0.5176
Molina	1.1164	0.9485	0.0000	0.0000	1.2349	0.0000	0.7573	0.7330
Travis SDA								
Amerigroup	0.7683	0.6995	0.0000	0.0000	0.8031	0.0000	0.5609	0.6411
United	0.9358	0.5382	0.0000	0.0000	0.9919	0.0000	0.8719	0.5916
MRSA Central SDA								
Superior	0.6683	0.5634	0.0000	0.0000	0.6357	0.0000	0.4207	0.6648
United	0.6855	0.4593	0.0000	0.0000	0.5063	0.0000	0.5670	0.4097

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Molina	0.8719	0.7781	0.0000	0.0000	0.7765	0.0000	0.6975	0.4244
United	0.7074	0.5545	0.0000	0.0000	0.7684	0.0000	0.4197	0.4617
MRSA West SDA								
Amerigroup	0.6732	0.5242	0.0000	0.0000	0.7733	0.0000	0.3799	0.7757
Superior	0.5854	0.5645	0.0000	0.0000	0.6366	0.0000	0.3905	0.7520
Non Benefit Component								
Risk Margin	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee								
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
CHIRP Premium PMPM (3)								
Bexar SDA								
Amerigroup	320.85	533.03	0.00	0.00	961.27	0.00	103.96	582.09
Molina	369.32	697.49	0.00	0.00	840.06	0.00	115.75	772.55
Superior	404.57	839.39	0.00	0.00	1,398.25	0.00	204.03	582.75
Dallas SDA								
Molina	677.46	1,109.30	0.00	0.00	1,722.78	0.00	231.65	1,713.04
Superior	688.16	1,346.41	0.00	0.00	1,314.21	0.00	205.79	2,438.66
El Paso SDA								
Amerigroup	383.68	760.84	0.00	0.00	1,200.65	0.00	359.37	896.53
Molina	443.08	645.83	0.00	0.00	1,078.79	0.00	283.29	992.03
Harris SDA								
Amerigroup	478.17	1,172.00	0.00	0.00	1,524.92	0.00	294.71	752.59
Molina	566.22	1,204.00	0.00	0.00	2,274.24	0.00	357.02	2,266.25
United	576.75	864.87	0.00	0.00	1,899.31	0.00	288.31	716.86

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Hidalgo SDA								
Molina	332.46	684.12	0.00	0.00	1,355.61	0.00	196.48	902.32
Superior	387.90	626.45	0.00	0.00	1,924.44	0.00	343.39	644.28
Jefferson SDA								
Amerigroup	370.85	899.06	0.00	0.00	893.40	0.00	183.74	1,462.22
Molina	456.09	847.11	0.00	0.00	935.31	0.00	125.82	1,521.72
United	479.75	923.70	0.00	0.00	1,312.97	0.00	209.76	1,437.90
Lubbock SDA								
Amerigroup	281.76	510.97	0.00	0.00	492.26	0.00	130.66	2,027.26
Superior	251.05	511.21	0.00	0.00	373.23	0.00	107.22	2,396.49
Nueces SDA								
Superior	440.78	834.56	0.00	0.00	625.88	0.00	370.68	640.72
United	335.28	449.73	0.00	0.00	1,020.66	0.00	142.88	628.32
Tarrant SDA								
Amerigroup	638.15	1,267.47	0.00	0.00	1,579.59	0.00	256.78	1,065.11
Molina	699.77	1,550.34	0.00	0.00	1,580.65	0.00	237.26	1,861.43
Travis SDA								
Amerigroup	416.37	975.51	0.00	0.00	772.01	0.00	171.29	808.98
United	521.01	627.73	0.00	0.00	963.07	0.00	289.42	1,511.05
MRSA Central SDA								
Superior	421.99	1,015.29	0.00	0.00	753.05	0.00	155.84	1,605.15
United	444.61	681.30	0.00	0.00	655.71	0.00	220.58	1,014.09

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Calculation of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA Northeast SDA								
Molina	556.81	1,442.95	0.00	0.00	1,148.12	0.00	251.29	1,001.87
United	398.76	748.28	0.00	0.00	1,055.12	0.00	146.84	928.31
MRSA West SDA								
Amerigroup	410.61	702.15	0.00	0.00	1,048.16	0.00	139.56	1,514.96
Superior	378.70	928.51	0.00	0.00	733.50	0.00	178.90	1,716.14

Footnotes  
 (1) Projected claims pmpm based on individual MCO rating described in Attachment 2.  
 (2) From Exhibit B.  
 (3) (1) x (2) divided by (1 - non-benefit component).



FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Total CHIRP Premium PMPM (1)								
Amerigroup - Bexar	320.85	533.03	0.00	0.00	961.27	0.00	103.96	582.09
Molina - Bexar	369.32	697.49	0.00	0.00	840.06	0.00	115.75	772.55
Superior - Bexar	404.57	839.39	0.00	0.00	1,398.25	0.00	204.03	582.75
Molina - Dallas	677.46	1,109.30	0.00	0.00	1,722.78	0.00	231.65	1,713.04
Superior - Dallas	688.16	1,346.41	0.00	0.00	1,314.21	0.00	205.79	2,438.66
Amerigroup - El Paso	383.68	760.84	0.00	0.00	1,200.65	0.00	359.37	896.53
Molina - El Paso	443.08	645.83	0.00	0.00	1,078.79	0.00	283.29	992.03
Amerigroup - Harris	478.17	1,172.00	0.00	0.00	1,524.92	0.00	294.71	752.59
Molina - Harris	566.22	1,204.00	0.00	0.00	2,274.24	0.00	357.02	2,266.25
United - Harris	576.75	864.87	0.00	0.00	1,899.31	0.00	288.31	716.86
Molina - Hidalgo	332.46	684.12	0.00	0.00	1,355.61	0.00	196.48	902.32
Superior - Hidalgo	387.90	626.45	0.00	0.00	1,924.44	0.00	343.39	644.28
Amerigroup - Jefferson	370.85	899.06	0.00	0.00	893.40	0.00	183.74	1,462.22
Molina - Jefferson	456.09	847.11	0.00	0.00	935.31	0.00	125.82	1,521.72
United - Jefferson	479.75	923.70	0.00	0.00	1,312.97	0.00	209.76	1,437.90
Amerigroup - Lubbock	281.76	510.97	0.00	0.00	492.26	0.00	130.66	2,027.26
Superior - Lubbock	251.05	511.21	0.00	0.00	373.23	0.00	107.22	2,396.49
Superior - Nueces	440.78	834.56	0.00	0.00	625.88	0.00	370.68	640.72
United - Nueces	335.28	449.73	0.00	0.00	1,020.66	0.00	142.88	628.32
Amerigroup - Tarrant	638.15	1,267.47	0.00	0.00	1,579.59	0.00	256.78	1,065.11
Molina - Tarrant	699.77	1,550.34	0.00	0.00	1,580.65	0.00	237.26	1,861.43
Amerigroup - Travis	416.37	975.51	0.00	0.00	772.01	0.00	171.29	808.98
United - Travis	521.01	627.73	0.00	0.00	963.07	0.00	289.42	1,511.05
Superior - Central	421.99	1,015.29	0.00	0.00	753.05	0.00	155.84	1,605.15
United - Central	444.61	681.30	0.00	0.00	655.71	0.00	220.58	1,014.09
Molina - Northeast	556.81	1,442.95	0.00	0.00	1,148.12	0.00	251.29	1,001.87
United - Northeast	398.76	748.28	0.00	0.00	1,055.12	0.00	146.84	928.31
Amerigroup - West	410.61	702.15	0.00	0.00	1,048.16	0.00	139.56	1,514.96
Superior - West	378.70	928.51	0.00	0.00	733.50	0.00	178.90	1,716.14

(1) From Exhibit C

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
UHRIP Premium PMPM (2)								
Amerigroup - Bexar	213.30	347.65	0.00	0.00	536.04	0.00	63.33	475.83
Molina - Bexar	250.72	448.16	0.00	0.00	475.31	0.00	91.58	618.63
Superior - Bexar	269.06	545.97	0.00	0.00	806.06	0.00	129.10	431.08
Molina - Dallas	393.27	649.43	0.00	0.00	1,058.07	0.00	134.82	967.90
Superior - Dallas	367.43	727.02	0.00	0.00	711.75	0.00	113.82	1,335.22
Amerigroup - El Paso	156.25	238.52	0.00	0.00	406.93	0.00	82.64	643.55
Molina - El Paso	184.53	237.42	0.00	0.00	292.61	0.00	101.91	556.61
Amerigroup - Harris	452.61	1,112.10	0.00	0.00	1,467.33	0.00	276.15	657.43
Molina - Harris	535.18	1,181.84	0.00	0.00	2,254.42	0.00	348.23	1,522.83
United - Harris	550.17	836.14	0.00	0.00	1,874.63	0.00	277.29	654.83
Molina - Hidalgo	218.57	435.19	0.00	0.00	816.69	0.00	126.53	724.24
Superior - Hidalgo	247.74	399.55	0.00	0.00	1,008.16	0.00	211.77	470.73
Amerigroup - Jefferson	316.63	763.98	0.00	0.00	753.91	0.00	164.30	1,269.73
Molina - Jefferson	385.23	681.94	0.00	0.00	819.17	0.00	105.53	1,138.32
United - Jefferson	408.34	815.56	0.00	0.00	1,201.86	0.00	179.04	1,176.74
Amerigroup - Lubbock	131.83	225.89	0.00	0.00	175.41	0.00	47.74	955.19
Superior - Lubbock	104.90	191.90	0.00	0.00	122.91	0.00	40.46	1,105.04
Superior - Nueces	250.78	481.88	0.00	0.00	361.89	0.00	190.53	429.59
United - Nueces	207.08	245.66	0.00	0.00	597.48	0.00	83.78	450.46
Amerigroup - Tarrant	404.01	755.17	0.00	0.00	899.52	0.00	154.40	678.66
Molina - Tarrant	426.60	867.93	0.00	0.00	944.24	0.00	129.20	1,387.57
Amerigroup - Travis	220.19	450.45	0.00	0.00	335.49	0.00	85.02	449.10
United - Travis	292.74	332.29	0.00	0.00	407.60	0.00	149.67	1,018.61
Superior - Central	286.36	659.38	0.00	0.00	447.19	0.00	110.61	1,336.41
United - Central	323.26	461.62	0.00	0.00	416.37	0.00	156.39	870.28
Molina - Northeast	292.87	767.56	0.00	0.00	573.10	0.00	124.04	603.62
United - Northeast	220.30	391.21	0.00	0.00	531.82	0.00	83.13	573.23
Amerigroup - West	213.97	349.60	0.00	0.00	407.58	0.00	78.54	851.91
Superior - West	172.01	447.23	0.00	0.00	304.41	0.00	95.75	1,026.26

(2) UHRIP component of total CHIRP premium rate.

FY2024 STAR+PLUS Rating - Medical  
 CHIRP Adjustment  
 Components of CHIRP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
ACIA Premium PMPM (3)								
Amerigroup - Bexar	107.55	185.38	0.00	0.00	425.23	0.00	40.63	106.26
Molina - Bexar	118.60	249.33	0.00	0.00	364.75	0.00	24.17	153.92
Superior - Bexar	135.51	293.42	0.00	0.00	592.19	0.00	74.93	151.67
Molina - Dallas	284.19	459.87	0.00	0.00	664.71	0.00	96.83	745.14
Superior - Dallas	320.73	619.39	0.00	0.00	602.46	0.00	91.97	1,103.44
Amerigroup - El Paso	227.43	522.32	0.00	0.00	793.72	0.00	276.73	252.98
Molina - El Paso	258.55	408.41	0.00	0.00	786.18	0.00	181.38	435.42
Amerigroup - Harris	25.56	59.90	0.00	0.00	57.59	0.00	18.56	95.16
Molina - Harris	31.04	22.16	0.00	0.00	19.82	0.00	8.79	743.42
United - Harris	26.58	28.73	0.00	0.00	24.68	0.00	11.02	62.03
Molina - Hidalgo	113.89	248.93	0.00	0.00	538.92	0.00	69.95	178.08
Superior - Hidalgo	140.16	226.90	0.00	0.00	916.28	0.00	131.62	173.55
Amerigroup - Jefferson	54.22	135.08	0.00	0.00	139.49	0.00	19.44	192.49
Molina - Jefferson	70.86	165.17	0.00	0.00	116.14	0.00	20.29	383.40
United - Jefferson	71.41	108.14	0.00	0.00	111.11	0.00	30.72	261.16
Amerigroup - Lubbock	149.93	285.08	0.00	0.00	316.85	0.00	82.92	1,072.07
Superior - Lubbock	146.15	319.31	0.00	0.00	250.32	0.00	66.76	1,291.45
Superior - Nueces	190.00	352.68	0.00	0.00	263.99	0.00	180.15	211.13
United - Nueces	128.20	204.07	0.00	0.00	423.18	0.00	59.10	177.86
Amerigroup - Tarrant	234.14	512.30	0.00	0.00	680.07	0.00	102.38	386.45
Molina - Tarrant	273.17	682.41	0.00	0.00	636.41	0.00	108.06	473.86
Amerigroup - Travis	196.18	525.06	0.00	0.00	436.52	0.00	86.27	359.88
United - Travis	228.27	295.44	0.00	0.00	555.47	0.00	139.75	492.44
Superior - Central	135.63	355.91	0.00	0.00	305.86	0.00	45.23	268.74
United - Central	121.35	219.68	0.00	0.00	239.34	0.00	64.19	143.81
Molina - Northeast	263.94	675.39	0.00	0.00	575.02	0.00	127.25	398.25
United - Northeast	178.46	357.07	0.00	0.00	523.30	0.00	63.71	355.08
Amerigroup - West	196.64	352.55	0.00	0.00	640.58	0.00	61.02	663.05
Superior - West	206.69	481.28	0.00	0.00	429.09	0.00	83.15	689.88

(3) ACIA component of total CHIRP premium rate.

FY2024 STAR+PLUS Rating - Medical  
RAPPS Adjustment  
Components of RAPPS Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Component 1 Premium PMPM								
Amerigroup - Bexar	0.22	0.22	0.00	0.00	0.22	0.00	0.22	0.22
Molina - Bexar	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
Superior - Bexar	0.29	0.29	0.00	0.00	0.29	0.00	0.29	0.29
Molina - Dallas	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
Superior - Dallas	0.14	0.14	0.00	0.00	0.14	0.00	0.14	0.14
Amerigroup - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.18
Molina - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.18
Amerigroup - Harris	0.07	0.07	0.00	0.00	0.07	0.00	0.07	0.07
Molina - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
United - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.08	0.08
Molina - Hidalgo	0.12	0.12	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Hidalgo	0.17	0.17	0.00	0.00	0.17	0.00	0.17	0.17
Amerigroup - Jefferson	0.57	0.57	0.00	0.00	0.57	0.00	0.57	0.57
Molina - Jefferson	0.26	0.26	0.00	0.00	0.26	0.00	0.26	0.26
United - Jefferson	0.57	0.57	0.00	0.00	0.57	0.00	0.57	0.57
Amerigroup - Lubbock	1.41	1.41	0.00	0.00	1.41	0.00	1.41	1.41
Superior - Lubbock	1.78	1.78	0.00	0.00	1.78	0.00	1.78	1.78
Superior - Nueces	0.62	0.62	0.00	0.00	0.62	0.00	0.62	0.62
United - Nueces	0.62	0.62	0.00	0.00	0.62	0.00	0.62	0.62
Amerigroup - Tarrant	0.02	0.02	0.00	0.00	0.02	0.00	0.02	0.02
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.10	1.10	0.00	0.00	1.10	0.00	1.10	1.10
United - Travis	1.13	1.13	0.00	0.00	1.13	0.00	1.13	1.13
Superior - Central	3.41	3.41	0.00	0.00	3.41	0.00	3.41	3.41
United - Central	3.08	3.08	0.00	0.00	3.08	0.00	3.08	3.08
Molina - Northeast	1.10	1.10	0.00	0.00	1.10	0.00	1.10	1.10
United - Northeast	1.08	1.08	0.00	0.00	1.08	0.00	1.08	1.08
Amerigroup - West	3.13	3.13	0.00	0.00	3.13	0.00	3.13	3.13
Superior - West	3.22	3.22	0.00	0.00	3.22	0.00	3.22	3.22

FY2024 STAR+PLUS Rating - Medical  
RAPPS Adjustment  
Components of RAPPS Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Component 2 Premium PMPM								
Amerigroup - Bexar	0.05	0.00	0.00	0.00	1.45	0.00	0.05	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	0.07	0.17	0.00	0.00	0.82	0.00	0.04	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00
Superior - Dallas	0.07	0.00	0.00	0.00	0.14	0.00	0.07	0.00
Amerigroup - El Paso	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.17
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00
Molina - Hidalgo	0.07	0.15	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.16
Amerigroup - Jefferson	0.16	0.29	0.00	0.00	0.00	0.00	0.09	0.00
Molina - Jefferson	0.12	0.14	0.00	0.00	0.00	0.00	0.22	0.30
United - Jefferson	0.20	0.17	0.00	0.00	0.12	0.00	0.09	0.25
Amerigroup - Lubbock	0.41	0.63	0.00	0.00	0.11	0.00	0.18	0.15
Superior - Lubbock	0.51	1.18	0.00	0.00	0.63	0.00	0.56	0.96
Superior - Nueces	0.32	0.15	0.00	0.00	2.33	0.00	0.16	0.12
United - Nueces	0.17	0.11	0.00	0.00	2.76	0.00	0.03	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.30	0.00	0.03	0.00
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.16	0.14	0.00	0.00	7.69	0.00	0.03	0.13
United - Travis	0.28	0.23	0.00	0.00	8.84	0.00	0.20	0.26
Superior - Central	0.76	1.62	0.00	0.00	3.32	0.00	0.56	1.21
United - Central	0.52	0.45	0.00	0.00	5.05	0.00	0.31	0.74
Molina - Northeast	0.38	0.93	0.00	0.00	0.59	0.00	0.22	0.47
United - Northeast	0.28	0.40	0.00	0.00	0.82	0.00	0.10	0.40
Amerigroup - West	0.91	1.34	0.00	0.00	2.30	0.00	0.55	1.37
Superior - West	1.10	1.48	0.00	0.00	1.73	0.00	0.69	1.37

FY2024 STAR+PLUS Rating - Medical  
RAPPS Adjustment  
Components of RAPPS Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Total RAPPS Premium PMPM								
Amerigroup - Bexar	0.27	0.22	0.00	0.00	1.67	0.00	0.27	0.22
Molina - Bexar	0.11	0.11	0.00	0.00	0.11	0.00	0.11	0.11
Superior - Bexar	0.36	0.46	0.00	0.00	1.11	0.00	0.33	0.29
Molina - Dallas	0.11	0.11	0.00	0.00	0.11	0.00	0.15	0.11
Superior - Dallas	0.21	0.14	0.00	0.00	0.28	0.00	0.21	0.14
Amerigroup - El Paso	0.24	0.18	0.00	0.00	0.18	0.00	0.18	0.35
Molina - El Paso	0.18	0.18	0.00	0.00	0.18	0.00	0.18	0.37
Amerigroup - Harris	0.07	0.07	0.00	0.00	0.07	0.00	0.07	0.07
Molina - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.23	0.08
United - Harris	0.08	0.08	0.00	0.00	0.08	0.00	0.12	0.08
Molina - Hidalgo	0.19	0.27	0.00	0.00	0.12	0.00	0.12	0.12
Superior - Hidalgo	0.23	0.17	0.00	0.00	0.17	0.00	0.17	0.33
Amerigroup - Jefferson	0.73	0.86	0.00	0.00	0.57	0.00	0.66	0.57
Molina - Jefferson	0.38	0.40	0.00	0.00	0.26	0.00	0.48	0.56
United - Jefferson	0.77	0.74	0.00	0.00	0.69	0.00	0.66	0.82
Amerigroup - Lubbock	1.82	2.04	0.00	0.00	1.52	0.00	1.59	1.56
Superior - Lubbock	2.29	2.96	0.00	0.00	2.41	0.00	2.34	2.74
Superior - Nueces	0.94	0.77	0.00	0.00	2.95	0.00	0.78	0.74
United - Nueces	0.79	0.73	0.00	0.00	3.38	0.00	0.65	0.62
Amerigroup - Tarrant	0.02	0.02	0.00	0.00	0.32	0.00	0.05	0.02
Molina - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.26	1.24	0.00	0.00	8.79	0.00	1.13	1.23
United - Travis	1.41	1.36	0.00	0.00	9.97	0.00	1.33	1.39
Superior - Central	4.17	5.03	0.00	0.00	6.73	0.00	3.97	4.62
United - Central	3.60	3.53	0.00	0.00	8.13	0.00	3.39	3.82
Molina - Northeast	1.48	2.03	0.00	0.00	1.69	0.00	1.32	1.57
United - Northeast	1.36	1.48	0.00	0.00	1.90	0.00	1.18	1.48
Amerigroup - West	4.04	4.47	0.00	0.00	5.43	0.00	3.68	4.50
Superior - West	4.32	4.70	0.00	0.00	4.95	0.00	3.91	4.59

FY2024 STAR+PLUS Rating - Medical  
 RAPPS Adjustment  
 Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Impact of Reimbursement Change (1)									
Bexar SDA									
Amerigroup	2,217	144	0	0	1,978	0	193	0	4,532
Molina	205	51	0	0	21	0	0	21	298
Superior	12,520	2,779	0	0	2,757	0	781	262	19,099
Bexar Total	14,942	2,974	0	0	4,755	0	974	283	23,928
Dallas SDA									
Molina	4,663	1,342	0	0	0	0	271	65	6,341
Superior	8,502	867	0	0	485	0	726	267	10,847
Dallas Total	13,165	2,209	0	0	485	0	997	332	17,188
El Paso SDA									
Amerigroup	2,432	187	0	0	0	0	16	191	2,826
Molina	707	112	0	0	0	0	0	167	986
El Paso Total	3,139	299	0	0	0	0	16	358	3,811
Harris SDA									
Amerigroup	2,094	18	0	0	56	0	57	0	2,225
Molina	1,352	274	0	0	0	0	407	0	2,033
United	6,262	145	0	0	287	0	571	144	7,409
Harris Total	9,709	436	0	0	343	0	1,035	144	11,666
Hidalgo SDA									
Molina	3,263	1,187	0	0	0	0	39	60	4,549
Superior	5,054	1,029	0	0	79	0	157	352	6,671
Hidalgo Total	8,317	2,216	0	0	79	0	196	412	11,220
Jefferson SDA									
Amerigroup	3,988	574	0	0	26	0	87	0	4,675
Molina	1,890	380	0	0	0	0	140	93	2,502
United	9,454	268	0	0	140	0	170	308	10,340
Jefferson Total	15,332	1,221	0	0	166	0	397	401	17,517

FY2024 STAR+PLUS Rating - Medical  
 RAPPS Adjustment  
 Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	9,252	968	0	0	73	0	436	60	10,790
Superior	15,876	2,716	0	0	750	0	2,045	737	22,124
Lubbock Total	25,128	3,684	0	0	823	0	2,481	798	32,914
Nueces SDA									
Superior	11,229	1,102	0	0	2,362	0	341	224	15,257
United	6,384	437	0	0	1,582	0	50	17	8,471
Nueces Total	17,613	1,539	0	0	3,944	0	391	241	23,728
Tarrant SDA									
Amerigroup	3,027	166	0	0	1,510	0	310	25	5,038
Molina	111	0	0	0	8	0	0	0	119
Tarrant Total	3,138	166	0	0	1,519	0	310	25	5,157
Travis SDA									
Amerigroup	6,052	1,012	0	0	12,173	0	96	100	19,434
United	17,254	895	0	0	22,709	0	1,892	386	43,135
Travis Total	23,306	1,907	0	0	34,881	0	1,988	486	62,569
MRSA Central SDA									
Superior	57,777	8,221	0	0	8,469	0	3,302	1,785	79,554
United	27,838	1,777	0	0	11,354	0	879	579	42,427
Central Total	85,616	9,998	0	0	19,822	0	4,181	2,364	121,981
MRSA Northeast SDA									
Molina	26,082	5,908	0	0	1,219	0	1,047	540	34,796
United	34,912	3,131	0	0	2,577	0	691	795	42,106
Northeast Total	60,994	9,039	0	0	3,796	0	1,738	1,336	76,903
MRSA West SDA									
Amerigroup	42,941	4,570	0	0	5,136	0	1,924	1,506	56,077
Superior	84,754	10,574	0	0	5,712	0	5,067	2,806	108,913
West Total	127,695	15,145	0	0	10,848	0	6,990	4,312	164,990



FY2024 STAR+PLUS Rating - Medical  
RAPPS Adjustment  
Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
FY2022 Total Acute Care Incurred Claims (2)									
Bexar SDA									
Amerigroup	23,021,357	5,812,400	0	0	1,730,147	0	892,776	1,296,168	32,752,848
Molina	14,730,268	5,324,885	0	0	2,057,710	0	418,850	1,719,851	24,251,565
Superior	92,995,398	31,666,241	0	0	6,051,726	0	5,801,492	6,783,433	143,298,290
Bexar Total	130,747,023	42,803,525	0	0	9,839,584	0	7,113,119	9,799,451	200,302,703
Dallas SDA									
Molina	107,499,179	38,864,264	0	0	11,724,832	0	4,210,895	2,937,196	165,236,366
Superior	88,811,999	23,783,029	0	0	7,021,060	0	4,589,030	9,952,107	134,157,224
Dallas Total	196,311,178	62,647,292	0	0	18,745,892	0	8,799,925	12,889,303	299,393,589
El Paso SDA									
Amerigroup	23,907,752	5,634,339	0	0	876,438	0	2,119,087	3,183,201	35,720,817
Molina	18,143,347	6,859,362	0	0	997,783	0	951,001	2,226,655	29,178,148
El Paso Total	42,051,099	12,493,701	0	0	1,874,221	0	3,070,088	5,409,856	64,898,965
Harris SDA									
Amerigroup	110,678,480	30,131,695	0	0	6,267,074	0	6,949,461	6,074,289	160,100,999
Molina	34,943,158	11,731,033	0	0	3,397,327	0	1,298,332	3,126,471	54,496,320
United	184,044,976	33,889,042	0	0	9,493,132	0	10,105,060	16,581,561	254,113,771
Harris Total	329,666,613	75,751,771	0	0	19,157,533	0	18,352,852	25,782,320	468,711,089
Hidalgo SDA									
Molina	43,924,711	17,515,338	0	0	2,426,502	0	1,662,255	2,842,126	68,370,932
Superior	55,698,257	29,711,301	0	0	2,972,698	0	3,822,423	6,659,149	98,863,828
Hidalgo Total	99,622,968	47,226,638	0	0	5,399,200	0	5,484,678	9,501,275	167,234,760
Jefferson SDA									
Amerigroup	13,128,100	3,122,755	0	0	698,142	0	445,306	776,956	18,171,259
Molina	9,634,847	4,503,496	0	0	716,379	0	226,599	448,226	15,529,545
United	28,534,250	3,692,678	0	0	942,677	0	654,922	2,934,242	36,758,769
Jefferson Total	51,297,198	11,318,929	0	0	2,357,198	0	1,326,827	4,159,423	70,459,574

FY2024 STAR+PLUS Rating - Medical  
RAPPS Adjustment  
Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	12,519,560	2,078,763	0	0	1,073,721	0	1,085,476	703,544	17,461,065
Superior	19,156,829	4,776,197	0	0	1,404,280	0	1,633,504	1,281,327	28,252,136
Lubbock Total	31,676,389	6,854,960	0	0	2,478,001	0	2,718,980	1,984,871	45,713,201
Nueces SDA									
Superior	23,427,745	9,251,164	0	0	1,193,003	0	1,284,999	2,410,459	37,567,369
United	19,534,219	3,855,162	0	0	924,000	0	710,833	1,765,046	26,789,260
Nueces Total	42,961,964	13,106,326	0	0	2,117,003	0	1,995,832	4,175,505	64,356,629
Tarrant SDA									
Amerigroup	80,436,110	21,431,300	0	0	7,143,778	0	5,851,655	7,940,571	122,803,413
Molina	29,830,979	4,991,595	0	0	2,663,873	0	1,886,499	1,597,214	40,970,159
Tarrant Total	110,267,088	26,422,894	0	0	9,807,650	0	7,738,154	9,537,786	163,773,572
Travis SDA									
Amerigroup	22,606,750	6,972,472	0	0	1,528,904	0	1,040,733	974,064	33,122,924
United	37,716,582	5,131,220	0	0	2,485,085	0	3,179,854	6,310,704	54,823,444
Travis Total	60,323,332	12,103,692	0	0	4,013,989	0	4,220,588	7,284,768	87,946,368
MRSA Central SDA									
Superior	46,456,650	9,615,905	0	0	3,033,983	0	2,227,076	3,808,364	65,141,978
United	36,097,355	5,218,665	0	0	2,900,005	0	1,130,935	1,950,008	47,296,969
Central Total	82,554,005	14,834,570	0	0	5,933,988	0	3,358,011	5,758,372	112,438,946
MRSA Northeast SDA									
Molina	45,959,474	12,633,882	0	0	3,392,202	0	1,699,584	2,495,325	66,180,467
United	64,823,397	12,244,532	0	0	4,425,525	0	2,285,953	4,485,143	88,264,550
Northeast Total	110,782,871	24,878,414	0	0	7,817,727	0	3,985,536	6,980,468	154,445,016
MRSA West SDA									
Amerigroup	28,238,778	4,608,642	0	0	3,092,836	0	1,314,827	2,300,831	39,555,915
Superior	49,060,466	11,564,552	0	0	3,706,781	0	3,268,830	4,953,280	72,553,910
West Total	77,299,245	16,173,194	0	0	6,799,617	0	4,583,657	7,254,112	112,109,824

FY2024 STAR+PLUS Rating - Medical  
RAPPS Adjustment  
Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Rate Adjustment Factor (3)									
Bexar SDA									
Amerigroup	0.01%	0.00%	0.00%	0.00%	0.11%	0.00%	0.02%	0.00%	0.01%
Molina	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Superior	0.01%	0.01%	0.00%	0.00%	0.05%	0.00%	0.01%	0.00%	0.01%
Bexar Total	0.01%	0.01%	0.00%	0.00%	0.05%	0.00%	0.01%	0.00%	0.01%
Dallas SDA									
Molina	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Superior	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.02%	0.00%	0.01%
Dallas Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%
El Paso SDA									
Amerigroup	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%
Molina	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
El Paso Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%
Harris SDA									
Amerigroup	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Molina	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
United	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Harris Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
Hidalgo SDA									
Molina	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Superior	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%
Hidalgo Total	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
Jefferson SDA									
Amerigroup	0.03%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.03%
Molina	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.06%	0.02%	0.02%
United	0.03%	0.01%	0.00%	0.00%	0.01%	0.00%	0.03%	0.01%	0.03%
Jefferson Total	0.03%	0.01%	0.00%	0.00%	0.01%	0.00%	0.03%	0.01%	0.02%

FY2024 STAR+PLUS Rating - Medical  
 RAPPS Adjustment  
 Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
Lubbock SDA									
Amerigroup	0.07%	0.05%	0.00%	0.00%	0.01%	0.00%	0.04%	0.01%	0.06%
Superior	0.08%	0.06%	0.00%	0.00%	0.05%	0.00%	0.13%	0.06%	0.08%
Lubbock Total	0.08%	0.05%	0.00%	0.00%	0.03%	0.00%	0.09%	0.04%	0.07%
Nueces SDA									
Superior	0.05%	0.01%	0.00%	0.00%	0.20%	0.00%	0.03%	0.01%	0.04%
United	0.03%	0.01%	0.00%	0.00%	0.17%	0.00%	0.01%	0.00%	0.03%
Nueces Total	0.04%	0.01%	0.00%	0.00%	0.19%	0.00%	0.02%	0.01%	0.04%
Tarrant SDA									
Amerigroup	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.01%	0.00%	0.00%
Molina	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant Total	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
Travis SDA									
Amerigroup	0.03%	0.01%	0.00%	0.00%	0.80%	0.00%	0.01%	0.01%	0.06%
United	0.05%	0.02%	0.00%	0.00%	0.91%	0.00%	0.06%	0.01%	0.08%
Travis Total	0.04%	0.02%	0.00%	0.00%	0.87%	0.00%	0.05%	0.01%	0.07%
MRSA Central SDA									
Superior	0.12%	0.09%	0.00%	0.00%	0.28%	0.00%	0.15%	0.05%	0.12%
United	0.08%	0.03%	0.00%	0.00%	0.39%	0.00%	0.08%	0.03%	0.09%
Central Total	0.10%	0.07%	0.00%	0.00%	0.33%	0.00%	0.12%	0.04%	0.11%
MRSA Northeast SDA									
Molina	0.06%	0.05%	0.00%	0.00%	0.04%	0.00%	0.06%	0.02%	0.05%
United	0.05%	0.03%	0.00%	0.00%	0.06%	0.00%	0.03%	0.02%	0.05%
Northeast Total	0.06%	0.04%	0.00%	0.00%	0.05%	0.00%	0.04%	0.02%	0.05%

FY2024 STAR+PLUS Rating - Medical  
 RAPPS Adjustment  
 Impact of RAPPS Component 2 Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible			
MRSA West SDA									
Amerigroup	0.15%	0.10%	0.00%	0.00%	0.17%	0.00%	0.15%	0.07%	0.14%
Superior	0.17%	0.09%	0.00%	0.00%	0.15%	0.00%	0.15%	0.06%	0.15%
West Total	0.17%	0.09%	0.00%	0.00%	0.16%	0.00%	0.15%	0.06%	0.15%

Footnotes  
 (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2023.  
 (2) Equals FY2022 health plan fee-for-service claims for all acute care services (from Encounter database).  
 (3) Equals Cost Impact divided by FY2022 Total Acute Care Incurred Claims.