

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR KIDS PROGRAM RATE SETTING
STATE FISCAL YEAR 2024**

Prepared for:
Texas Health and Human Services Commission
STAR Kids UMCC 529-13-0071 Version 1.19

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July 7, 2023

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I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2024 (FY2024, September 1, 2023 through August 31, 2024) premium rates for those managed care organizations (MCOs) participating in the Texas Medicaid STAR Kids program. This report presents the rating methodology and assumptions used in developing the premium rates.

STAR Kids is a Texas Medicaid managed care program that provides acute care services and long-term services and support (LTSS) for children with disabilities that became effective November 1, 2016. Participation in the STAR Kids program is mandatory for those Medicaid clients under age 21 who meet at least one of the following:

- Receive Social Security Income (SSI) and SSI-related Medicaid.
- Receive SSI and Medicare.
- Receive Medically Dependent Children Program (MDCP) waiver services.
- Receive Youth Empowerment Services (YES) waiver services.
- Receive Intellectual and Developmental Disabilities (IDD) waiver services (e.g., Community Living Assistance and Support Services (CLASS), Deaf Blind with Multiple Disabilities (DBMD), Home and Community-based Services (HCS), or Texas Home Living (TXHmL).
- Reside in a community-based intermediate care facility for individuals with intellectual disabilities (ICF-IID).

Clients excluded from STAR Kids include:

- Clients age 21 or older.
- Clients enrolled in the STAR Health program.
- Clients under age 21 residing in the Truman Smith Children's Care Center, a state veteran's home or a state supported living center.

There are thirteen STAR Kids service delivery areas (SDAs). STAR Kids members can select from at least two managed care plans (MCOs) in each SDA. There are nine MCOs serving numerous SDAs throughout the state.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 35 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2024 MCO premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating MCOs and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each MCO. This includes historical enrollment since November 2016 and a projection of future enrollment through August 2024. These projections were prepared by HHS Forecasting staff.

- Detailed MCO encounter data for FY2022. The encounter data is a dataset that includes detailed claim information for every claim incurred during FY2022 and paid through November 30, 2022. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, MCO; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each MCO for the period September 2019 through February 2023. These reports were prepared by the MCOs and include monthly paid claim amounts by month of service. These reports summarize the detail encounter data.
- Reports from the MCOs providing information on high volume claimants during the experience period.
- Information from both HHSC and each MCO regarding COVID-19 related claims paid on a non-risk basis during the period March 2020 through February 2023.
- Financial Statistical Reports (FSR) for each MCO participating in the STAR Kids program for FY2020, FY2021, FY2022 and the first six months of FY2023. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative expenses, as reported by the MCO. These reports are prepared by the MCOs and are audited by an external audit organization. A MCO that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.
- Reports from the EQRO summarizing its analysis of the MCO’s encounter claims data.
- Information from the MCOs regarding current and projected reinsurance premium rates.
- Current (FY2023) premium rates by risk group for each MCO.
- Information from both HHSC and the MCOs regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information from the MCOs regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
 - Subcapitated services make up approximately 0.6% of total medical plan cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the MCOs and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various MCOs to those arrangements of other MCOs.
- Information from the MCOs regarding service coordination expenses.
 - Service Coordination expenses make up approximately 4.0% of medical plan cost and are separate from the administrative expense allowance. Information about service coordination expenses was provided by the MCOs and verified with the FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various MCOs to those arrangements of other MCOs.
- FY2022 acuity risk adjustment analysis provided by the EQRO for each participating MCO.
- Information provided by HHSC regarding the expected impact of FY2022, FY2023 and

FY2024 Medicaid provider reimbursement rate changes.

- Information provided by HHSC regarding FY2022 MCO claims cost by type of service for certain services. This information was obtained from the encounter database.
- Monthly Fee-for-Service (FFS) claim files for the period September 2012 through October 2016 provided by HHSC and its subcontractor for members meeting the STAR Kids eligibility criteria prior to the STAR Kids program. These files included detailed FFS claims information on all Medicaid claims incurred during the applicable month.
- Monthly managed care claim files for the period September 2012 through October 2016 provided by HHSC for members meeting the STAR Kids eligibility criteria prior to the STAR Kids program. These files included detailed managed care claims information on all Medicaid claims incurred during the applicable month.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data. Further discussion of the base data development and review is included in Section II.

II. Base Period Data

The actuarial model used to derive the FY2024 STAR Kids premium rates relies primarily on historical MCO experience. The historical claims experience for the program was analyzed and estimates for the base period were developed. The base period for the medical and prescription drug components was defined as FY2022 (September 1, 2021 through August 31, 2022) while the base period for the NEMT component was defined as July 1, 2022 through December 31, 2022. The reason for NEMT's differing base period is that the NEMT service was recently carved into managed care (effective June 1, 2021) and we utilized the most recent, credible information available. During the initial transition to managed care, the NEMT experience was much lower than expected and not indicative of projected future expenditure patterns. Estimates of the base period include an estimate of incurred but unpaid claims (IBNR). Given that there are six months of runout beyond the base period the IBNR estimates for medical and prescription drug are immaterial. The IBNR estimate is based on claims paid through February 2023 and represents the following percentage of claims by type of service:

- Medical - 0.12%
- Prescription Drug – 0.00%
- NEMT – 3.38%

Base period costs related to Directed Payment Programs (DPPs) payments have been removed from the base period where applicable. More information on DPPs is provided in Section III and Attachments 7, 8 and 9.

The rating analysis primarily relies on the three data sources: i) Financial Statistical Report (FSR), ii) MCO Supplemental Data and iii) Encounter Data.

- Financial Statistical Report – The FSR provides high-level, summary information of paid claims, subcapitated expenses, reinsurance expenses and administrative costs. The FSRs are used to determine the experience rebate for each MCO and the allowability (or not) of expenses which impact the calculation of the FSR-reported net income for experience rebate purposes. As a result, the MCOs are required to only report “allowable” expense on the FSRs. The FSRs are subject to audit by an external auditor.
- MCO Supplemental Data – The MCO supplemental data provides HHSC-specified data such as subcapitated expenses by type of service, claim lag data by type of service, other medical expenses and large claimant information. All expense items such as claim lag, capitation, direct service expense, etc. are reconciled to the FSR by risk group for each MCO to ensure the accuracy and consistency of the data sources. MCOs are asked to explain any material difference between the two data sources and, if necessary, provide revised supplemental data. Once all issues have been resolved, Rudd and Wisdom aggregates the information from the MCO Supplemental Data into a “Data Book” and provides all information to the MCOs in order to confirm the accuracy. This data is used to determine base year data used in the rating analysis.
- Encounter Data – The detailed encounter data provides claims data at the most granular level including information for individual claims such as provider, procedure code, diagnostic information, etc. The encounter data is primarily used to develop rating adjustment factors for

various provider reimbursement and benefit revisions. For each rating adjustment, the applicable base period encounter data is repriced using the FFS reimbursement in place during the base period, the FFS reimbursement that will be in place during the rating period and the applicable percentage change determined.

HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization. ICHP reviews the detailed encounter data and provides certification of the data quality. ICHP performs four types of analyses:

- Volume analysis based on service category
- Data validity and completeness analysis
- Pharmacy encounter analysis
- Consistency analysis between encounter data and FSRs provided by the MCO by service area

Below is an excerpt from their data certification report:

The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:

- 1. The encounter data for the most recent measurement year are complete, accurate, and reliable.*
- 2. No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

The ICHP encounter data to FSR reconciliation is done at an aggregate level by Medicaid program, service area and MCO. In addition to ICHP's encounter data to FSR comparison, Rudd and Wisdom performs a similar analysis by risk group to review for reasonableness. Risk group codes are added to the encounter data by mapping Medicaid ID from the encounter data to the eligibility files.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. The comparison includes (i) the claim lag reports provided by the MCOs in the supplemental data request, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts included in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitations of a single source.

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is of high quality and we have no concerns over the availability or applicability to the FY2024 rate development. The accumulation of data sources noted above have been assigned full credibility.

Given the history of managed care data available for the STAR Kids program, the rate development is based almost exclusively on managed care data. The only exceptions arise from the need to analyze fee-for-service and managed care trend data prior to the implementation of STAR Kids for the development of the trend assumptions. Attachment 3 provides additional information regarding this analysis.

III. Overview of the Rate Setting Methodology

This report details the development of the medical, prescription drug and non-emergency medical transportation (NEMT) components of the STAR Kids premium rates. The three components are developed separately but follow similar methodologies in their calculations. In addition, this report includes information on the DPP add-on components of the rates.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Brownsville)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)
- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Medically Dependent Children Program (MDCP) waiver
- Intellectual and Developmental Disabilities (IDD) waiver
- Youth Empowerment Services (YES) waiver
- Children Under Age One Year
- Children Ages 1 to 5 Years
- Children Ages 6 to 14 Years
- Children Ages 15 to 20 Years

The services used in the analysis include the following:

Acute Care Services

- Ambulance Services
- Audiology Services
- Behavioral Health Services
- Birthing Center Services
- Chiropractic Services
- Dialysis
- Durable Medical Equipment and Supplies
- Early Childhood Intervention (ECI) Services
- Emergency Services
- Family Planning Services
- Home Health Services
- Hospital Services – inpatient and outpatient

- Lab, X-ray and Radiology Services
- Medical Check-ups and CCP Services for children under age 21
- Mental Health Rehabilitation and Targeted Case Management Services
- Optometry
- Podiatry
- Prenatal Care
- Primary Care Services
- Specialty Physician Services
- Therapies – physical, occupational and speech
- Transplantation of Organs and Tissues
- Vision
- Prescription Drugs
- Non-Emergency Medical Transportation
- COVID-19 related expenses for testing, treatments and vaccines

Long Term Care Services

- Personal Care Services
- Private Duty Nursing (PDN) Services
- Day Activity Health Services (DAHS)
- MDCP waiver services – respite care, adaptive aids, etc

Services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Tuberculosis services provided by DSHS-approved providers
- Nursing Facility Services
- Certain high cost carve-out prescription drugs
- Hemostatic drugs
- Hepatitis C drugs
- Applied Behavioral Analysis (ABA) services

All expenses related to these services, any other non-capitated services and any value-added services have been excluded from the FY2024 rating analysis. Claim payments associated with the American Rescue Plan Act (ARPA), which temporarily increased the reimbursement for certain services during the period March 2022 through August 2022, have been removed from the base period since the reimbursement increase did not continue beyond August 31, 2022.

We projected the FY2024 cost for each individual MCO by estimating their base period average claims cost and then applying trend along with various programmatic, reimbursement, benefit and policy-related adjustment factors. These adjustment factors are described in Section IV. We added capitation expenses for services capitated by the MCO (such as vision and behavioral health), service coordinator expenses for care coordination services, a reasonable provision for administrative expenses, reinsurance costs, taxes and a risk margin in order to project the total FY2024 cost under the program. These projected total cost rates were determined separately for each risk group for each MCO. The results of this analysis were then combined for all MCOs in a service area in order to develop a set of community rates for each service area.

The analysis of base period claims experience attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no adjustments were deemed necessary.

For the medical and prescription drug components, HHSC utilizes a combination of two rating methodologies in setting the FY2024 STAR Kids premium rates – individual plan experience rating and community rating. The individual plan experience rating method follows the same methodology described in Attachment 2 but is based exclusively on the experience of each individual MCO. The community rates are developed by the weighted average of the projected FY2024 cost for each MCO in the service area. The weights used in this formula are the projected FY2024 number of clients enrolled in each MCO by risk group. Attachment 2 presents the summary community rating exhibit for each service area along with a description of the analysis.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each MCO. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple MCOs in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section IV below under Risk Adjustment and in Attachment 6.

The FY2024 STAR Kids premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual experience of the plan and (b) community rate with risk adjustment for all risk groups except YES and Under Age 1. These risk groups are considered too small at the service area level to be fully credible and the rates are calculated on a statewide basis. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the plan, the STAR Kids rates continue to incentivize the efficient provision of services while limiting the ability of a relatively low-cost plan from benefiting excessively from the higher community average premium rates. The 108% minimum impacts six of the twenty-eight MCO/SDA options in the STAR Kids program. This methodology prevents a lower cost MCO from being excessively profitable as a result of a significantly different cost structure in comparison to competing MCOs.

The NEMT component of the premium rates is defined as the community rate without risk adjustment. Claims experience for IDD, YES and children under age one risk groups was so small that credible rates could not be set by area. As a result, the NEMT rates for these risk groups were calculated on a statewide basis.

IV. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2024 STAR Kids rate setting process.

Trend Factors – Medical

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of experience prior to STAR Kids, under the fee for service and various managed care programs, along with more recent STAR Kids specific trends. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS claims experience data through February 28, 2017. Based on this information, estimates of monthly incurred claims were made through August 2016. In addition, STAR Kids managed care experience was analyzed for the period November 1, 2016 through December 31, 2022. Estimates of the managed care trends were made for FY2019, the first six months of FY2020 (September 1, 2019 through February 29, 2020), FY2022 and the first four months of FY2023 (September 1, 2022 through December 1, 2022). STAR Kids trends prior to September 1, 2018 were not considered due to the significant changes that occurred within the program. Increased managed care efficiencies achieved by the MCOs, elimination of grandfathered prior authorization requirements and new assessments administered to the population resulted in large variations in claims experience during FY2017 and FY2018 that are not indicative of future cost growth. STAR Kids trends during the period February 2020 through August 2021 were not considered due to the significant impact the COVID-19 pandemic and declared Public Health Emergency (PHE) had on expenditures. During this period the STAR Kids program experienced abnormally low trends that are not indicative of future cost growth. With the exception of the children ages 15-20 risk group, the trends stabilized during FY2022 and into FY2023 and are more consistent with pre-PHE norms. Trends for the children ages 15-20 risk group continue to be impacted by the continuous eligibility requirements that has resulted in enrollment growing by over 30% during the PHE. During this period of significant enrollment growth, this risk group has experienced negative trends which are not indicative of expected future trends. Large enrollment growth has not impacted the other risk groups in the STAR Kids program.

The historical claims cost and trend experience was reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other changes that have impacted the cost of the program.

The trend assumptions were then developed from an average of (i) the FY2015 and FY2016 FFS trends prior to STAR Kids, (ii) the FY2019 and September 2019 through February 2020 STAR Kids managed care trends prior to the PHE and (iii) the FY2022 and September 2022 through December 2022 STAR Kids managed care trends during the PHE. The pre-PHE period, (i) and (ii), was assigned 80% weighting and the PHE period, (iii) was assigned 20% weighting. The only exception was the children ages 15-20 risk group which was assigned 0% weighting for the PHE period due to the significant enrollment growth experienced by this risk group.

This average trend during these periods was used as a reasonable expectation of the long term trend by smoothing out annual fluctuations that may occur in a single risk group or service area. The trend assumptions were calculated separately for each risk group.

The trend has not been split into separate cost and utilization components as adequate utilization information (inpatient days, outpatient visits, office visits, etc.) for the historical FFS data was not readily available during the rate development process.

The FFS trends analyzed were based on the same population and are assumed to be a reasonable estimate of the expected trends. As managed care data matures and the PHE unwinds, future trend assumptions will be updated to reflect this information and will be more heavily weighted based on more recent program-specific trends.

Attachment 3 contains a summary of the cost trend analysis. The chart below presents the assumed annual trend rates.

<u>Risk Group</u>	<u>Trend Assumption</u>
MDCP	7.1%
IDD	6.8%
YES	5.9%
Under Age 1	5.4%
Ages 1-5	5.1%
Ages 6-14	4.1%
Ages 15-20	4.4%

Trend Factors – Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period claims cost to the rating period (FY2024). The trend assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience for STAR Kids clients. This analysis included experience for both (i) those Medicaid clients who would have satisfied the STAR Kids eligibility criteria prior to November 2016 and (ii) actual STAR Kids experience for the period November 2016 through February 2023. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR Kids utilization and cost experience data paid through March 31, 2023. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group through February 2023. For purposes of this trend analysis, the historical FFS claim payment amounts were adjusted to reflect managed care pharmacy reimbursement provisions. From this experience, the average annual utilization and cost per service were determined for each of the seven most recent 12-month periods ending February 2023.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved into the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to

significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the anti-viral and progestational agent drug classes was removed from our trend analysis. Anti-viral was removed due to the significant variation in the intensity of flu season from year to year. Progestational agent was removed due to its one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all carve-in drugs were included in the base period experience used in developing the pharmacy component of the rates.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience assuming that the PDL changes had not been implemented. The PDL trend adjustment factors were developed by comparing i) the actual cost after the PDL change and ii) the expected cost had the PDL change not been implemented.

The trend assumptions were developed by risk group using a combination of the 1) pre-PHE period trends and 2) PHE period trends. The pre-PHE period trend assumption was developed using a weighted average of the three most recent 12-month periods ending February 2020 and the PHE period trend was developed for the 12-month period ending February 2023. The utilization and cost per service trend assumptions were then developed using 80% weighting to the pre-PHE period trend and 20% weighting to the PHE period trend. The final cost trend assumptions were then determined by combining the assumed utilization and cost per service trends into a single trend assumption. The only exception was the children ages 15-20 risk group which was assigned 0% weighting for the PHE period trend due to the significant enrollment growth experienced within this risk group.

Attachment 3 – Exhibit B presents the resulting pharmacy trend assumptions used for the STAR Kids program. The chart below presents the assumed annual pharmacy trend rates.

<u>Risk Group</u>	<u>Trend Assumption</u>
MDCP	9.4%
IDD	6.4%
YES	0.8%
Under Age 1	-0.8%
Ages 1-5	0.8%
Ages 6-14	1.8%
Ages 15-20	4.5%

Trend Factors – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the rating period. Due to the impact on NEMT utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factors were developed using a combination of (i) actual statewide NEMT trend experience for all Medicaid managed care programs and (ii) the industry

trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 3 – Exhibit C presents a summary of the NEMT trend analysis.

Provider Reimbursement Adjustments

Medicaid provider reimbursement changes were recognized for the following: inpatient hospital, potentially preventable readmissions (PPR), potentially preventable complications (PPC), outpatient behavioral health, vaccine administration, non-invasive perinatal screening, prescribed pediatric extended care centers, private duty nursing, ground ambulance, attendant care, rural hospital outpatient services, birth and women’s health related surgeries and evaluation and management services.

The rating adjustments for these provider reimbursement changes were calculated by applying actual MCO encounter data to the old and new reimbursement bases and the resulting impact determined. Attachment 4 presents a summary of the derivation of these adjustment factors.

Related Party Adjustments

HHSC excludes from the base period any amounts paid by a MCO to a related party in excess of 100% of Medicaid. HHSC confirmed with the MCOs individually (i) which providers had an owner-relationship to the MCO and (ii) the basis on which the MCO reimbursed the provider. All MCOs in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of the plans in that area. Base period reimbursement was studied and it was determined that one MCO which operates in two service areas reimbursed a related party in excess of 100% of Medicaid.

Potentially Preventable Readmission Quality Improvement

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2024. Exhibit E of Attachment 4 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

Federally Qualified Health Center (FQHC) Wrap Payment Removal

Effective September 1, 2017, MCOs were no longer required to reimburse FQHCs the full encounter rate. The MCOs are expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHC will be reimbursed up to their full encounter rate outside of the capitation rate. The base period data includes the full reimbursement rate paid to the FQHCs. As a result, this adjustment is necessary to remove the FQHC wrap payment portion from the base period data. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit M of Attachment 4 presents a summary of the derivation of these adjustment factors.

Removal of Invalid Clinician Administered Drugs (CADs)

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, an NDC number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit P of Attachment 4 presents a summary of the derivation of this adjustment factor.

IMD Cost Removal

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a calendar month may not be used in the rate development. This adjustment is not applicable to the STAR Kids program since eligibility for the program ends for individuals aged 21 and over.

Insulin Price Adjustment

The three pharmaceutical manufacturers Eli Lilly, Novo Nordisk and Sanofi have publicly announced that the list price for certain insulins will be reduced by about 70% no later than January 1, 2024. Exhibit R of Attachment 4 includes additional information regarding the application of the insulin price adjustment factors.

Makena Formulary Adjustment

Effective April 7, 2023, Makena and its generic equivalent, hydroxyprogesterone, were removed from the formulary. Exhibit S of Attachment 4 includes additional information regarding the application of the Makena formulary adjustment factors.

NEMT Adjustment

Effective January 1, 2023, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.655 per mile. The base period claims cost for ITP service has been adjusted to

reflect this change. Exhibit T of Attachment 4 includes additional information regarding the application of the ITP adjustment factors.

Public Health Emergency Related Cost Adjustment

Beginning in March 2020 and continuing into 2023, the PHE has had a significant impact on average STAR Kids expenditures. Enrollment has grown by 7%, primarily in the children ages 15-20 risk group, and average cost for all services initially decreased from the pre-pandemic historical norms before slowly returning to a more normal pattern in recent months. The PHE officially ended May 11, 2023 and the PHE unwind process has begun with disenrollments beginning in June 2023. The unwinding process will take many months and the disenrollments are expected to be staggered throughout FY2024 and will impact each program and risk group differently. Given the disenrollment expected in the STAR Kids program, it is expected that the average cost during the FY2024 rating period will revert to pre-PHE levels for those risk groups that have had significant disruption. A rate adjustment was calculated in order to estimate the impact of the PHE unwinding process and the associated disenrollment on average cost in FY2024. Attachment 5 presents a summary of the derivation of this adjustment factor.

Service Coordination

STAR Kids is designed to meet the unique needs of children with disabilities. STAR Kids members and their families receive help with coordinating care. Each MCO provides service coordination, which helps identify needs and connects members to services and qualified providers. STAR Kids MCOs assess each member's service needs, which are then used to help the member's family and the MCO create an individual service plan. A core component of this service coordination is a standard screening and assessment process which MCOs use to determine each child's needs as they relate to health and independent living. As with STAR+PLUS, the service coordinators partner with health care providers and the members' families to ensure members' care is holistically integrated and coordinated and find ways to avoid preventable hospital admissions, readmissions, and emergency room visits, resulting in shared savings to benefit both the providers and MCOs, and most importantly the members themselves. Service coordination expenses were included in the rate development based on the amounts reported by the MCO in their audited FSRs. The average service coordination expenses included in the FY2024 STAR Kids rate development is \$62.50 per member per month.

Risk Adjustment

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by area of the state and risk group in order to recognize the inherent geographical and demographical variation in the cost of delivering care. In addition, the base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each MCO. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple MCOs in a service area by analyzing the health status of their respective memberships. The risk analysis was performed by the University of Florida's Institute for Child Health Policy (IHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 6.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and

Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

Texas Incentives for Physicians and Professional Services

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services (TIPPS) program, a value-based directed payment program designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance the goals and objectives of the state's Managed Care Quality Strategy.

Attachment 7 presents the development of the TIPPS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the TIPPS program.

Directed Payment Program for Behavioral Health Services

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) program, a value-based payment program designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are designed to advance the goals and objectives of the state's Managed Care Quality Strategy.

Attachment 8 presents the development of the DPP BHS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the DPP BHS program.

Rural Access to Primary and Preventive Services

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are designed to advance the goals and objectives of the state's Managed Care Quality Strategy.

Attachment 9 presents the development of the RAPPS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the RAPPS program.

Community First Choice Initiative (CFC)

Effective June 1, 2015, Texas implemented a CFC initiative within the Medicaid program that expanded access to certain habilitation and attendant care services. Clients who have a physical or intellectual disability, meet categorical coverage requirements for Medicaid or meet financial eligibility for home and community-based services, and meet the requirements for an institutional level of care are eligible for CFC services.

The implementation of CFC has not significantly impacted the utilization of attendant care services, the reimbursement for attendant care services or the number of individuals eligible for attendant care services within the STAR Kids eligible population. As a result, no adjustment is

necessary to the monthly capitation rate.

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is detailed in Attachment 10.

COVID-19

COVID-19 and the associated PHE have had an unprecedented impact on the historical enrollment and claims data beginning March 2020 and continuing through the FY2022 base period. Significant enrollment growth has resulted in reductions in average cost which varies by program and risk group. During the FY2020 through FY2023 rating periods, HHSC addressed the additional risk associated with the PHE with multiple approaches including paying COVID-19 related expenditures on a non-risk basis, adjusting the base period used in rate development and revising the experience rebate structure.

With the expiration of the PHE on May 11, 2023 and the commencement of the PHE unwinding process, the Medicaid programs are expected to eventually return to enrollment and average cost patterns that are in line with historical pre-PHE norms. In our opinion, the pre-PHE base period, March 2019 through February 2020, which was used for the FY2022 and FY2023 rate developments is outdated for use in developing FY2024 rates. As a result, the base period has been updated to FY2022, which aligns with managed care regulations. Given that this data was during the middle of the PHE, it must be adjusted to reflect the expected impact of the PHE unwinding process. The PHE Related Cost adjustment described above and included in Attachment 5 has been developed based on an extensive review of program-specific data and information about the PHE unwinding process including disenrollment by the various member cohorts and their timing. The PHE-related cost adjustment is intended to adjust the base period for expected changes to the enrollment, acuity and average cost for each program.

Effective September 1, 2023, all COVID-19 related expenses for testing, treatments and vaccines will be covered under the capitation rate with no further non-risk payments. Given the historical information available regarding COVID-19 and the stabilization of the monthly cost patterns, we believe the FY2022 base period data is a reasonable basis for projecting future expenses. The FY2022 base period includes claims experience for all COVID-19 related expenses and no further adjustment is needed to account for the carve-in of COVID-19 related expenses. While we cannot predict future COVID-19 outbreaks or variants, just like we cannot predict higher or lower than average flu seasons, we believe the FY2022 data demonstrates sufficient consistency to be an appropriate basis for rate development.

Given the adjustments to the base period, utilizing FY2022 data, and transitioning COVID-19 services into the capitation rate, HHSC will revert the experience rebate structure to its original, pre-PHE structure.

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

V. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses in the medical premium rate is \$25.00 pmpm plus 5.25% of gross premium. The amount allocated for administrative expenses in the prescription drug premium rate is \$1.60 pmpm. The amount allocated for administrative expenses in the NEMT premium rate is \$0.175 pmpm plus 22% of gross premium. Separate administrative expense allowances are included for the TIPPS, DPP BHS and RAPPS programs and are discussed in the applicable sections. These amounts are intended to provide for all administrative-related services performed by the MCO. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The administrative fee amounts were determined based on a review of the administrative expenses of the MCO as reported in their audited Financial Statistical Reports (FSRs). The table below summarizes the reported per-capita administrative expenses for the past five fiscal years for the STAR Kids program. The table includes actual reported expenses along with estimated inflation adjusted expenses.

The figures below are inclusive of the service coordination expenses already accounted for as described in Section IV.

	Administrative Expense		
	Actual	Average Annual ECI	Inflation Adjusted
FY2019	179.87	3.8%	216.33
FY2020	179.02	4.1%	210.24
FY2021	153.67	4.1%	173.36
FY2022	162.12	3.6%	173.84
FY2023	175.59	2.3%	179.63
Average			
FY19-FY23	170.06		190.68
FY21-FY23	163.79		175.61

The actual administrative expenses reported by year were adjusted for inflation by applying the annual growth in the Employee Cost Index (ECI) as reported by the US Bureau of Labor and Statistics. Based on this analysis the expected range of administrative costs for FY2024 was deemed to be \$175-190.

Based on the administrative fee formula included in the rate development, the average administrative expense included in the capitation rate (medical, pharmacy, NEMT and DPP components combined) is approximately \$175 which is in line with the range of historical average cost. The average administrative costs during FY2019 and FY2020 are much higher than more recent years, which may be indicative of improved efficiencies as the program continues to mature. Significant enrollment increases experienced in other managed care programs do not appear to be a driving factor for the reduction in average cost for STAR Kids, as the program has only seen modest enrollment growth during the PHE.

The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption

along with the service coordination assumption is intended to be a reasonable amount to cover all administrative and quality improvement costs. This formula is reviewed annually to ensure consistency with the reported administrative costs. For informational purposes, the \$25 fixed component of the administrative expense formula breaks down into two categories:

- Quality Improvement - \$3.00
- General Administration - \$22.00

The quality improvement amount is in addition to the service coordination expenses noted on page 15 and includes services such as disease management, health information technology and wellness services among other items.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and a risk margin (1.75% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

VI. Summary

The chart below presents the results of the FY2024 STAR Kids rating analysis and includes all components of the premium – acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS.

MCO	MDCP	IDD	YES	Under Age 1
Monthly Premium Rates				
CFHP - Bexar	\$18,576.61	\$3,712.45	\$2,073.44	\$7,681.48
Superior - Bexar	18,502.97	2,661.59	2,070.84	7,678.88
Aetna - Dallas	15,682.73	4,378.70	2,140.31	7,748.35
Amerigroup - Dallas	18,304.50	3,740.87	2,144.45	7,752.49
Amerigroup - El Paso	13,616.76	4,828.64	2,077.56	7,685.60
Superior - El Paso	16,369.20	3,483.91	2,080.85	7,688.89
Amerigroup - Harris	18,218.15	2,609.72	2,092.22	7,700.26
TCHP - Harris	15,864.49	3,926.67	2,076.10	7,684.14
United - Harris	16,691.93	3,811.78	2,099.04	7,707.08
Driscoll - Hidalgo	18,809.79	3,916.27	2,088.58	7,696.62
Superior - Hidalgo	24,320.94	4,229.83	2,092.76	7,700.80
United - Hidalgo	19,170.40	2,228.28	2,092.11	7,700.15
TCHP - Jefferson	15,184.85	2,133.03	2,095.10	7,703.14
United - Jefferson	15,513.62	3,688.43	2,041.62	7,649.66
Amerigroup - Lubbock	11,261.10	2,773.48	2,115.43	7,723.47
Superior - Lubbock	13,455.02	2,927.21	2,120.00	7,728.04
Driscoll - Nueces	14,393.48	1,426.06	2,054.01	7,662.05
Superior - Nueces	18,763.30	2,127.31	2,059.37	7,667.41
Aetna - Tarrant	11,733.60	2,024.97	2,057.00	7,665.04
Cook - Tarrant	13,262.67	2,609.13	2,057.28	7,665.32
BCBS - Travis	14,310.97	3,083.78	2,063.49	7,671.53
Superior - Travis	13,430.77	1,713.62	2,064.84	7,672.88
BCBS - MRSA Central	15,815.56	4,104.54	2,048.88	7,656.92
United - MRSA Central	13,120.17	2,708.00	2,050.93	7,658.97
TCHP - MRSA Northeast	17,601.10	6,089.04	2,076.62	7,684.66
United - MRSA Northeast	16,648.81	3,283.14	2,072.10	7,680.14
Amerigroup - MRSA West	10,137.15	1,433.88	2,063.77	7,671.81
Superior - MRSA West	11,864.38	1,548.68	2,067.30	7,675.34

MCO	Ages	Ages	Ages
	1-5	6-14	15-20
Monthly Premium Rates			
CFHP - Bexar	\$2,931.47	\$1,269.20	\$804.75
Superior - Bexar	3,308.47	1,244.07	1,011.17
Aetna - Dallas	4,493.31	1,497.78	984.86
Amerigroup - Dallas	3,645.85	1,188.43	1,088.36
Amerigroup - El Paso	2,726.36	1,191.71	970.57
Superior - El Paso	3,453.34	1,507.66	1,147.17
Amerigroup - Harris	3,387.40	915.82	635.65
TCHP - Harris	3,451.49	1,362.79	1,290.84
United - Harris	3,807.80	1,177.79	1,080.93
Driscoll - Hidalgo	3,494.40	1,393.83	1,016.56
Superior - Hidalgo	3,815.19	1,668.80	1,422.89
United - Hidalgo	2,350.66	1,365.38	1,181.50
TCHP - Jefferson	2,810.83	1,101.75	898.03
United - Jefferson	3,342.28	810.32	652.51
Amerigroup - Lubbock	3,437.69	1,318.94	892.62
Superior - Lubbock	3,437.19	1,088.27	877.91
Driscoll - Nueces	2,966.87	1,186.50	917.62
Superior - Nueces	3,615.71	1,651.98	1,204.54
Aetna - Tarrant	3,298.88	1,073.14	900.53
Cook - Tarrant	3,343.79	1,425.82	1,095.11
BCBS - Travis	2,853.15	1,244.87	933.34
Superior - Travis	2,499.79	1,185.48	964.64
BCBS - MRSA Central	2,663.79	1,087.21	717.72
United - MRSA Central	3,011.38	949.36	760.50
TCHP - MRSA Northeast	5,037.96	1,413.21	1,003.75
United - MRSA Northeast	3,207.23	805.72	647.20
Amerigroup - MRSA West	2,355.19	1,118.82	1,053.07
Superior - MRSA West	2,687.02	1,108.47	751.22

Attachment 1 presents additional information regarding the FY2024 capitation rates including a breakdown of the rate by component.

Attachment 13 presents the required rating index summarizing the applicable sections from the 2023-2024 Medicaid Managed Care Rate Development Guide.

VII. Actuarial Certification of FY2024 STAR Kids Health Plan Premium Rates

We, Evan L. Dial, Dustin J. Kim, Khiem D. Ngo and David G. Wilkes are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs), members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR Kids premium rate for the period September 1, 2023 through August 31, 2024 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR Kids premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rate has been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rate is appropriate for the populations and services covered under the managed care contract; and
- (c) The premium is actuarially sound as defined in the regulations.

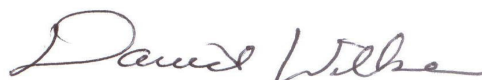
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



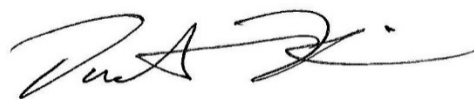
Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.

VIII. Attachments

Attachment 1

Summary of FY2024 STAR Kids Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2024 rates. Included on the exhibit are current (FY2023) premium rates split between acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS, FY2024 premium rates split between acute care, long term care, prescription drugs, NEMT, TIPPS, DPP BHS and RAPPS and a comparison of current and FY2024 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2024 premium rates. The projection is split by medical, pharmacy, NEMT, TIPPS, DPP BHS and RAPPS.

The reasons for the rate changes shown in Exhibit A are numerous and vary from SDA to SDA and risk group to risk group. The overall premium rates decreased by an average of 7.4% which is primarily attributed to (a) the updating of the base period to FY2022 and (b) the lingering impact of the PHE on enrollment and average cost as disenrollments are expected to be staggered throughout FY2024. The largest reduction (8.5%) is attributed to the medical (acute care and long-term care) component of the premium rates. Despite the PHE, enrollment has not increased significantly in the risk groups other than the children ages 15-20 risk group.

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Acute Care Premium Rates pmpm							
CFHP - Bexar	5,013.50	1,290.12	2,031.53	6,684.75	2,015.22	722.05	524.17
Superior - Bexar	4,864.33	892.90	2,031.53	6,684.75	2,010.89	622.24	570.61
Aetna - Dallas	5,224.29	1,385.38	2,031.53	6,684.75	3,925.71	1,006.41	600.76
Amerigroup - Dallas	5,047.37	673.77	2,031.53	6,684.75	2,528.28	645.83	522.88
Amerigroup - El Paso	4,607.83	1,708.76	2,031.53	6,684.75	1,534.89	872.15	590.02
Superior - El Paso	4,745.77	1,856.63	2,031.53	6,684.75	1,953.97	790.18	674.13
Amerigroup - Harris	4,667.88	1,448.13	2,031.53	6,684.75	1,616.17	427.01	350.48
TCHP - Harris	4,448.73	1,975.28	2,031.53	6,684.75	2,553.42	923.41	778.77
United - Harris	4,643.64	1,358.05	2,031.53	6,684.75	2,942.14	792.47	648.37
Driscoll - Hidalgo	5,020.48	1,520.42	2,031.53	6,684.75	2,215.96	652.93	514.45
Superior - Hidalgo	7,305.71	2,389.72	2,031.53	6,684.75	2,525.05	838.36	679.38
United - Hidalgo	7,649.48	885.95	2,031.53	6,684.75	1,892.64	778.89	597.72
TCHP - Jefferson	4,761.19	1,032.37	2,031.53	6,684.75	2,834.00	526.91	586.26
United - Jefferson	4,539.78	392.88	2,031.53	6,684.75	2,846.50	560.44	505.65
Amerigroup - Lubbock	2,497.71	619.72	2,031.53	6,684.75	1,708.46	738.04	376.93
Superior - Lubbock	2,272.71	1,262.49	2,031.53	6,684.75	2,267.76	563.45	409.71
Driscoll - Nueces	4,963.10	990.71	2,031.53	6,684.75	2,418.49	693.83	562.05
Superior - Nueces	6,327.10	1,083.05	2,031.53	6,684.75	2,637.95	846.12	677.16
Aetna - Tarrant	3,546.19	956.93	2,031.53	6,684.75	1,855.22	652.71	416.30
Cook - Tarrant	4,433.70	1,718.63	2,031.53	6,684.75	2,621.41	853.12	586.88
BCBS - Travis	4,126.85	1,452.21	2,031.53	6,684.75	1,680.51	728.92	539.07
Superior - Travis	2,947.25	779.57	2,031.53	6,684.75	1,879.14	599.93	625.53
BCBS - MRSA Central	3,349.59	1,277.65	2,031.53	6,684.75	1,862.18	502.99	353.02
United - MRSA Central	3,548.91	1,224.22	2,031.53	6,684.75	1,732.97	513.40	504.23
TCHP - MRSA Northeast	4,890.89	1,768.05	2,031.53	6,684.75	3,863.07	800.92	513.28
United - MRSA Northeast	4,135.40	1,633.84	2,031.53	6,684.75	1,676.54	464.01	349.74
Amerigroup - MRSA West	3,213.84	760.78	2,031.53	6,684.75	2,230.28	613.13	467.23
Superior - MRSA West	3,346.01	1,139.04	2,031.53	6,684.75	2,324.37	585.83	392.09

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Long Term Care Premium Rates pmpm							
CFHP - Bexar	13,255.95	1,556.15	258.97	1,618.12	1,352.61	377.84	210.61
Superior - Bexar	12,861.51	1,077.03	258.97	1,618.12	1,349.70	325.61	229.27
Aetna - Dallas	9,433.02	2,813.40	258.97	1,618.12	1,811.40	315.09	174.11
Amerigroup - Dallas	9,113.58	1,368.27	258.97	1,618.12	1,166.60	202.20	151.54
Amerigroup - El Paso	8,992.23	343.25	258.97	1,618.12	372.62	232.26	206.31
Superior - El Paso	7,955.81	872.95	258.97	1,618.12	1,117.35	314.86	284.96
Amerigroup - Harris	13,082.73	1,301.77	258.97	1,618.12	1,412.85	154.35	114.41
TCHP - Harris	10,039.75	1,920.65	258.97	1,618.12	1,462.67	301.06	195.93
United - Harris	10,479.60	1,320.49	258.97	1,618.12	1,685.34	258.36	163.13
Driscoll - Hidalgo	7,977.98	1,433.62	258.97	1,618.12	1,357.70	379.50	341.89
Superior - Hidalgo	11,609.42	2,253.31	258.97	1,618.12	1,547.08	487.28	451.49
United - Hidalgo	12,155.69	835.37	258.97	1,618.12	1,159.61	452.71	397.23
TCHP - Jefferson	10,860.35	636.28	258.97	1,618.12	896.28	135.23	114.74
United - Jefferson	10,355.32	242.15	258.97	1,618.12	900.23	143.84	98.96
Amerigroup - Lubbock	7,387.57	803.06	258.97	1,618.12	1,456.28	333.60	143.03
Superior - Lubbock	6,722.10	1,636.01	258.97	1,618.12	1,933.04	254.69	155.46
Driscoll - Nueces	9,128.85	732.88	258.97	1,618.12	974.71	305.60	209.52
Superior - Nueces	11,637.75	801.19	258.97	1,618.12	1,063.16	372.67	252.43
Aetna - Tarrant	6,317.77	471.58	258.97	1,618.12	692.48	179.24	150.53
Cook - Tarrant	7,898.91	846.96	258.97	1,618.12	978.47	234.28	212.21
BCBS - Travis	8,895.43	825.95	258.97	1,618.12	854.61	318.82	179.89
Superior - Travis	9,129.71	761.72	258.97	1,618.12	1,073.98	242.37	152.88
BCBS - MRSA Central	11,067.09	2,226.30	258.97	1,618.12	1,190.25	198.12	136.20
United - MRSA Central	11,725.65	2,133.19	258.97	1,618.12	1,107.65	202.22	194.53
TCHP - MRSA Northeast	12,410.11	2,405.00	258.97	1,618.12	2,500.80	389.11	210.56
United - MRSA Northeast	10,493.13	2,222.42	258.97	1,618.12	1,085.32	225.42	143.48
Amerigroup - MRSA West	6,639.09	531.83	258.97	1,618.12	852.55	242.15	148.66
Superior - MRSA West	6,912.14	796.25	258.97	1,618.12	888.52	231.36	124.76

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Prescription Drug Premium Rates pmpm							
CFHP - Bexar	2,152.75	862.03	216.98	768.01	257.85	265.54	209.94
Superior - Bexar	2,088.69	596.62	216.98	768.01	257.29	228.84	228.53
Aetna - Dallas	2,118.55	961.60	216.98	768.01	466.95	297.71	260.50
Amerigroup - Dallas	2,046.81	467.66	216.98	768.01	300.73	191.04	226.73
Amerigroup - El Paso	4,009.28	833.90	216.98	768.01	168.91	211.48	204.87
Superior - El Paso	3,249.11	1,026.35	216.98	768.01	319.26	266.21	259.59
Amerigroup - Harris	2,536.78	667.49	216.98	768.01	209.11	167.99	163.21
TCHP - Harris	1,513.79	730.70	216.98	768.01	280.36	268.73	324.18
United - Harris	1,580.11	502.38	216.98	768.01	323.04	230.61	269.90
Driscoll - Hidalgo	2,735.12	751.74	216.98	768.01	324.51	207.45	232.79
Superior - Hidalgo	3,980.10	1,181.56	216.98	768.01	369.77	266.36	307.42
United - Hidalgo	4,167.38	438.04	216.98	768.01	277.16	247.47	270.47
TCHP - Jefferson	2,717.49	529.25	216.98	768.01	312.44	192.63	265.90
United - Jefferson	2,591.13	201.42	216.98	768.01	313.81	204.88	229.34
Amerigroup - Lubbock	2,617.13	435.14	216.98	768.01	309.08	248.14	210.58
Superior - Lubbock	2,381.38	886.49	216.98	768.01	410.27	189.44	228.88
Driscoll - Nueces	1,506.36	278.57	216.98	768.01	309.65	213.66	240.72
Superior - Nueces	1,920.36	304.53	216.98	768.01	337.75	260.55	290.01
Aetna - Tarrant	1,525.37	335.21	216.98	768.01	239.36	175.78	175.40
Cook - Tarrant	1,907.12	602.04	216.98	768.01	338.22	229.75	247.27
BCBS - Travis	2,345.96	598.35	216.98	768.01	377.17	245.79	226.94
Superior - Travis	2,642.28	272.57	216.98	768.01	604.53	249.49	285.45
BCBS - MRSA Central	1,858.35	734.66	216.98	768.01	429.72	206.27	177.50
United - MRSA Central	1,968.93	703.94	216.98	768.01	399.90	210.54	253.52
TCHP - MRSA Northeast	2,903.81	1,408.45	216.98	768.01	583.40	289.80	235.72
United - MRSA Northeast	2,455.26	1,301.52	216.98	768.01	253.19	167.89	160.62
Amerigroup - MRSA West	1,831.74	399.45	216.98	768.01	329.38	278.10	285.35
Superior - MRSA West	1,907.07	598.04	216.98	768.01	343.28	265.72	239.46

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 NEMT Premium Rates pmpm							
CFHP - Bexar	21.51	9.06	4.92	55.07	7.20	3.44	4.03
Superior - Bexar	21.51	9.06	4.92	55.07	7.20	3.44	4.03
Aetna - Dallas	20.82	9.06	4.92	55.07	6.53	3.27	3.08
Amerigroup - Dallas	20.82	9.06	4.92	55.07	6.53	3.27	3.08
Amerigroup - El Paso	74.14	9.06	4.92	55.07	45.73	20.16	14.71
Superior - El Paso	74.14	9.06	4.92	55.07	45.73	20.16	14.71
Amerigroup - Harris	11.52	9.06	4.92	55.07	5.89	2.63	2.58
TCHP - Harris	11.52	9.06	4.92	55.07	5.89	2.63	2.58
United - Harris	11.52	9.06	4.92	55.07	5.89	2.63	2.58
Driscoll - Hidalgo	63.41	9.06	4.92	55.07	44.69	13.36	13.05
Superior - Hidalgo	63.41	9.06	4.92	55.07	44.69	13.36	13.05
United - Hidalgo	63.41	9.06	4.92	55.07	44.69	13.36	13.05
TCHP - Jefferson	73.42	9.06	4.92	55.07	30.87	11.37	8.90
United - Jefferson	73.42	9.06	4.92	55.07	30.87	11.37	8.90
Amerigroup - Lubbock	82.44	9.06	4.92	55.07	30.31	18.91	10.16
Superior - Lubbock	82.44	9.06	4.92	55.07	30.31	18.91	10.16
Driscoll - Nueces	66.02	9.06	4.92	55.07	14.64	8.79	6.43
Superior - Nueces	66.02	9.06	4.92	55.07	14.64	8.79	6.43
Aetna - Tarrant	14.57	9.06	4.92	55.07	3.87	2.40	2.24
Cook - Tarrant	14.57	9.06	4.92	55.07	3.87	2.40	2.24
BCBS - Travis	28.55	9.06	4.92	55.07	11.71	3.31	4.65
Superior - Travis	28.55	9.06	4.92	55.07	11.71	3.31	4.65
BCBS - MRSA Central	32.04	9.06	4.92	55.07	19.20	10.08	5.12
United - MRSA Central	32.04	9.06	4.92	55.07	19.20	10.08	5.12
TCHP - MRSA Northeast	52.81	9.06	4.92	55.07	36.88	9.54	7.97
United - MRSA Northeast	52.81	9.06	4.92	55.07	36.88	9.54	7.97
Amerigroup - MRSA West	94.63	9.06	4.92	55.07	45.31	14.52	9.56
Superior - MRSA West	94.63	9.06	4.92	55.07	45.31	14.52	9.56

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 TIPPS Premium Rates pmpm							
CFHP - Bexar	51.88	51.88	51.88	51.88	51.88	51.88	51.88
Superior - Bexar	49.25	49.25	49.25	49.25	49.25	49.25	49.25
Aetna - Dallas	98.15	98.15	98.15	98.15	98.15	98.15	98.15
Amerigroup - Dallas	94.25	94.25	94.25	94.25	94.25	94.25	94.25
Amerigroup - El Paso	32.47	32.47	32.47	32.47	32.47	32.47	32.47
Superior - El Paso	33.02	33.02	33.02	33.02	33.02	33.02	33.02
Amerigroup - Harris	33.09	33.09	33.09	33.09	33.09	33.09	33.09
TCHP - Harris	32.77	32.77	32.77	32.77	32.77	32.77	32.77
United - Harris	23.44	23.44	23.44	23.44	23.44	23.44	23.44
Driscoll - Hidalgo	3.93	3.93	3.93	3.93	3.93	3.93	3.93
Superior - Hidalgo	3.81	3.81	3.81	3.81	3.81	3.81	3.81
United - Hidalgo	3.12	3.12	3.12	3.12	3.12	3.12	3.12
TCHP - Jefferson	0.94	0.94	0.94	0.94	0.94	0.94	0.94
United - Jefferson	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - Lubbock	73.24	73.24	73.24	73.24	73.24	73.24	73.24
Superior - Lubbock	73.15	73.15	73.15	73.15	73.15	73.15	73.15
Driscoll - Nueces	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Superior - Nueces	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Aetna - Tarrant	7.43	7.43	7.43	7.43	7.43	7.43	7.43
Cook - Tarrant	8.54	8.54	8.54	8.54	8.54	8.54	8.54
BCBS - Travis	0.17	0.17	0.17	0.17	0.17	0.17	0.17
Superior - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
BCBS - MRSA Central	4.47	4.47	4.47	4.47	4.47	4.47	4.47
United - MRSA Central	7.68	7.68	7.68	7.68	7.68	7.68	7.68
TCHP - MRSA Northeast	16.89	16.89	16.89	16.89	16.89	16.89	16.89
United - MRSA Northeast	9.19	9.19	9.19	9.19	9.19	9.19	9.19
Amerigroup - MRSA West	5.89	5.89	5.89	5.89	5.89	5.89	5.89
Superior - MRSA West	5.86	5.86	5.86	5.86	5.86	5.86	5.86

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 DPP BHS Premium Rates pmpm							
CFHP - Bexar	22.13	22.13	22.13	22.13	22.13	22.13	22.13
Superior - Bexar	23.71	23.71	23.71	23.71	23.71	23.71	23.71
Aetna - Dallas	39.45	39.45	39.45	39.45	39.45	39.45	39.45
Amerigroup - Dallas	32.89	32.89	32.89	32.89	32.89	32.89	32.89
Amerigroup - El Paso	18.73	18.73	18.73	18.73	18.73	18.73	18.73
Superior - El Paso	19.79	19.79	19.79	19.79	19.79	19.79	19.79
Amerigroup - Harris	25.79	25.79	25.79	25.79	25.79	25.79	25.79
TCHP - Harris	6.61	6.61	6.61	6.61	6.61	6.61	6.61
United - Harris	32.62	32.62	32.62	32.62	32.62	32.62	32.62
Driscoll - Hidalgo	70.40	70.40	70.40	70.40	70.40	70.40	70.40
Superior - Hidalgo	66.74	66.74	66.74	66.74	66.74	66.74	66.74
United - Hidalgo	10.96	10.96	10.96	10.96	10.96	10.96	10.96
TCHP - Jefferson	85.38	85.38	85.38	85.38	85.38	85.38	85.38
United - Jefferson	6.11	6.11	6.11	6.11	6.11	6.11	6.11
Amerigroup - Lubbock	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Superior - Lubbock	16.31	16.31	16.31	16.31	16.31	16.31	16.31
Driscoll - Nueces	22.53	22.53	22.53	22.53	22.53	22.53	22.53
Superior - Nueces	36.67	36.67	36.67	36.67	36.67	36.67	36.67
Aetna - Tarrant	26.16	26.16	26.16	26.16	26.16	26.16	26.16
Cook - Tarrant	27.55	27.55	27.55	27.55	27.55	27.55	27.55
BCBS - Travis	58.25	58.25	58.25	58.25	58.25	58.25	58.25
Superior - Travis	52.02	52.02	52.02	52.02	52.02	52.02	52.02
BCBS - MRSA Central	28.03	28.03	28.03	28.03	28.03	28.03	28.03
United - MRSA Central	23.32	23.32	23.32	23.32	23.32	23.32	23.32
TCHP - MRSA Northeast	36.13	36.13	36.13	36.13	36.13	36.13	36.13
United - MRSA Northeast	28.24	28.24	28.24	28.24	28.24	28.24	28.24
Amerigroup - MRSA West	31.69	31.69	31.69	31.69	31.69	31.69	31.69
Superior - MRSA West	35.41	35.41	35.41	35.41	35.41	35.41	35.41

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 RAPPS Premium Rates pmpm							
CFHP - Bexar	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Superior - Bexar	0.16	0.16	0.16	0.16	0.16	0.16	0.16
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Amerigroup - El Paso	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Superior - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
TCHP - Jefferson	0.25	0.25	0.25	0.25	0.25	0.25	0.25
United - Jefferson	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Amerigroup - Lubbock	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Superior - Lubbock	1.22	1.22	1.22	1.22	1.22	1.22	1.22
Driscoll - Nueces	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Superior - Nueces	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.43	0.43	0.43	0.43	0.43	0.43	0.43
Superior - Travis	0.34	0.34	0.34	0.34	0.34	0.34	0.34
BCBS - MRSA Central	1.47	1.47	1.47	1.47	1.47	1.47	1.47
United - MRSA Central	1.46	1.46	1.46	1.46	1.46	1.46	1.46
TCHP - MRSA Northeast	1.17	1.17	1.17	1.17	1.17	1.17	1.17
United - MRSA Northeast	1.27	1.27	1.27	1.27	1.27	1.27	1.27
Amerigroup - MRSA West	2.89	2.89	2.89	2.89	2.89	2.89	2.89
Superior - MRSA West	2.90	2.90	2.90	2.90	2.90	2.90	2.90

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2023 Total Premium Rates pmpm							
CFHP - Bexar	20,517.85	3,791.50	2,586.54	9,200.09	3,707.02	1,443.01	1,022.89
Superior - Bexar	19,909.16	2,648.73	2,585.52	9,199.07	3,698.20	1,253.25	1,105.56
Aetna - Dallas	16,934.28	5,307.04	2,650.00	9,263.55	6,348.19	1,760.08	1,176.05
Amerigroup - Dallas	16,355.97	2,646.15	2,639.79	9,253.34	4,129.53	1,169.73	1,031.62
Amerigroup - El Paso	17,734.73	2,946.22	2,563.65	9,177.20	2,173.40	1,387.30	1,067.16
Superior - El Paso	16,077.66	3,817.82	2,565.23	9,178.78	3,489.14	1,444.24	1,286.22
Amerigroup - Harris	20,357.79	3,485.33	2,571.28	9,184.83	3,302.90	810.86	689.56
TCHP - Harris	16,053.21	4,675.11	2,551.82	9,165.37	4,341.76	1,535.25	1,340.88
United - Harris	16,770.97	3,246.08	2,568.50	9,182.05	5,012.51	1,340.17	1,140.08
Driscoll - Hidalgo	15,871.35	3,789.20	2,586.76	9,200.31	4,017.22	1,327.60	1,176.54
Superior - Hidalgo	23,029.22	5,904.23	2,582.98	9,196.53	4,557.17	1,675.94	1,521.92
United - Hidalgo	24,050.07	2,182.53	2,526.51	9,140.06	3,388.21	1,506.54	1,292.58
TCHP - Jefferson	18,499.02	2,293.53	2,598.97	9,212.52	4,160.16	952.71	1,062.37
United - Jefferson	17,567.48	853.34	2,520.23	9,133.78	4,099.24	928.36	850.68
Amerigroup - Lubbock	12,673.51	1,955.64	2,601.06	9,214.61	3,592.79	1,427.35	829.36
Superior - Lubbock	11,549.31	3,884.73	2,603.08	9,216.63	4,732.06	1,117.17	894.89
Driscoll - Nueces	15,691.28	2,038.17	2,539.35	9,152.90	3,744.44	1,248.83	1,045.67
Superior - Nueces	19,990.86	2,237.46	2,552.03	9,165.58	4,093.13	1,527.76	1,265.66
Aetna - Tarrant	11,437.50	1,806.38	2,546.00	9,159.55	2,824.53	1,043.73	778.07
Cook - Tarrant	14,290.40	3,212.79	2,548.50	9,162.05	3,978.07	1,355.65	1,084.70
BCBS - Travis	15,455.64	2,944.42	2,571.25	9,184.80	2,982.85	1,355.69	1,009.40
Superior - Travis	14,800.34	1,875.47	2,564.95	9,178.50	3,621.91	1,147.65	1,121.06
BCBS - MRSA Central	16,341.04	4,281.64	2,546.37	9,159.92	3,535.32	951.43	705.81
United - MRSA Central	17,307.99	4,102.87	2,544.86	9,158.41	3,292.18	968.70	989.86
TCHP - MRSA Northeast	20,311.81	5,644.75	2,566.59	9,180.14	7,038.34	1,543.56	1,021.72
United - MRSA Northeast	17,175.30	5,205.54	2,551.10	9,164.65	3,090.63	905.56	700.51
Amerigroup - MRSA West	11,819.77	1,741.59	2,552.87	9,166.42	3,497.99	1,188.37	951.27
Superior - MRSA West	12,304.02	2,586.56	2,556.57	9,170.12	3,645.65	1,141.60	810.04

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Acute Care Premium Rates pmpm							
CFHP - Bexar	4,324.44	1,108.75	1,512.68	5,883.78	1,638.41	614.36	371.02
Superior - Bexar	4,307.85	791.58	1,512.68	5,883.78	1,854.42	603.07	472.56
Aetna - Dallas	6,950.26	2,198.30	1,512.68	5,883.78	3,060.79	913.43	515.41
Amerigroup - Dallas	8,119.08	1,867.33	1,512.68	5,883.78	2,466.36	707.68	573.75
Amerigroup - El Paso	2,593.33	3,571.87	1,512.68	5,883.78	2,230.30	784.52	532.62
Superior - El Paso	4,340.50	1,895.79	1,512.68	5,883.78	2,208.87	803.32	625.80
Amerigroup - Harris	3,726.98	1,028.52	1,512.68	5,883.78	1,422.98	523.14	341.30
TCHP - Harris	4,191.77	1,580.16	1,512.68	5,883.78	1,807.96	747.12	688.68
United - Harris	3,949.06	1,524.26	1,512.68	5,883.78	1,998.64	671.95	614.64
Driscoll - Hidalgo	4,879.70	1,791.95	1,512.68	5,883.78	2,174.17	691.38	437.60
Superior - Hidalgo	6,318.95	1,935.83	1,512.68	5,883.78	2,375.93	832.48	622.34
United - Hidalgo	4,973.01	1,005.30	1,512.68	5,883.78	1,443.06	674.72	511.76
TCHP - Jefferson	4,163.82	729.29	1,512.68	5,883.78	1,569.62	611.92	543.93
United - Jefferson	3,160.92	1,157.82	1,512.68	5,883.78	2,184.97	458.24	389.08
Amerigroup - Lubbock	2,275.03	743.36	1,512.68	5,883.78	2,070.26	630.10	449.91
Superior - Lubbock	2,723.50	784.68	1,512.68	5,883.78	2,067.09	508.88	439.06
Driscoll - Nueces	4,419.55	690.90	1,512.68	5,883.78	1,894.50	691.89	519.67
Superior - Nueces	5,765.44	1,034.91	1,512.68	5,883.78	2,309.99	966.30	683.54
Aetna - Tarrant	4,249.36	1,055.45	1,512.68	5,883.78	2,405.38	666.59	537.41
Cook - Tarrant	4,805.44	1,364.58	1,512.68	5,883.78	2,438.20	890.54	656.48
BCBS - Travis	3,764.51	1,378.80	1,512.68	5,883.78	1,719.27	686.80	480.11
Superior - Travis	3,532.01	757.93	1,512.68	5,883.78	1,502.30	652.21	496.15
BCBS - MRSA Central	3,689.81	1,019.45	1,512.68	5,883.78	1,551.61	552.86	376.20
United - MRSA Central	3,085.26	639.30	1,512.68	5,883.78	1,654.19	507.60	387.24
TCHP - MRSA Northeast	4,323.59	1,785.08	1,512.68	5,883.78	3,098.05	694.96	474.39
United - MRSA Northeast	4,089.63	956.87	1,512.68	5,883.78	1,961.18	387.40	299.52
Amerigroup - MRSA West	2,702.67	1,017.82	1,512.68	5,883.78	1,351.92	511.54	474.33
Superior - MRSA West	3,182.72	848.55	1,512.68	5,883.78	1,473.69	531.66	365.04

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Long Term Care Premium Rates pmpm							
CFHP - Bexar	11,736.42	1,690.50	245.02	954.65	1,038.66	360.46	193.04
Superior - Bexar	11,691.40	1,206.93	245.02	954.65	1,175.61	353.84	245.87
Aetna - Dallas	6,459.56	1,490.72	245.02	954.65	993.58	219.52	111.65
Amerigroup - Dallas	7,545.86	1,266.28	245.02	954.65	800.62	170.07	124.29
Amerigroup - El Paso	6,883.79	717.93	245.02	954.65	233.72	158.39	182.22
Superior - El Paso	8,181.36	593.39	245.02	954.65	868.10	329.05	223.43
Amerigroup - Harris	12,706.53	1,085.40	245.02	954.65	1,596.85	189.18	118.67
TCHP - Harris	10,085.42	1,653.19	245.02	954.65	1,326.31	309.39	224.43
United - Harris	10,945.64	1,586.87	245.02	954.65	1,425.69	201.40	140.75
Driscoll - Hidalgo	10,099.06	1,258.92	245.02	954.65	968.30	411.46	293.35
Superior - Hidalgo	13,077.76	1,360.00	245.02	954.65	1,058.16	495.44	417.19
United - Hidalgo	10,292.21	706.27	245.02	954.65	642.69	401.54	343.05
TCHP - Jefferson	8,628.00	914.85	245.02	954.65	869.34	185.56	72.80
United - Jefferson	8,411.69	1,751.26	245.02	954.65	983.55	166.68	41.81
Amerigroup - Lubbock	7,157.09	1,555.84	245.02	954.65	1,045.15	339.96	158.30
Superior - Lubbock	8,568.00	1,642.32	245.02	954.65	1,043.55	274.57	154.48
Driscoll - Nueces	9,032.59	418.16	245.02	954.65	800.33	235.83	177.02
Superior - Nueces	11,783.32	626.38	245.02	954.65	975.84	329.37	232.84
Aetna - Tarrant	5,843.75	552.09	245.02	954.65	614.48	188.18	158.90
Cook - Tarrant	6,608.47	713.79	245.02	954.65	622.87	251.40	194.11
BCBS - Travis	8,217.48	851.11	245.02	954.65	584.77	279.48	191.67
Superior - Travis	7,709.97	467.86	245.02	954.65	510.98	265.41	198.08
BCBS - MRSA Central	10,258.76	1,980.15	245.02	954.65	753.85	217.99	119.88
United - MRSA Central	8,233.40	898.58	245.02	954.65	858.04	116.02	86.59
TCHP - MRSA Northeast	10,671.77	2,860.76	245.02	954.65	1,331.02	365.02	202.73
United - MRSA Northeast	10,094.31	1,533.47	245.02	954.65	842.59	203.47	128.00
Amerigroup - MRSA West	5,521.24	159.68	245.02	954.65	655.64	199.78	131.34
Superior - MRSA West	7,062.92	339.05	245.02	954.65	831.58	213.97	120.06

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Prescription Drug Premium Rates pmpm							
CFHP - Bexar	2,460.01	865.28	266.20	760.85	202.03	251.73	199.66
Superior - Bexar	2,450.58	617.76	266.20	760.85	228.67	247.11	254.31
Aetna - Dallas	2,155.64	574.89	266.20	760.85	330.64	258.81	250.72
Amerigroup - Dallas	2,518.15	488.33	266.20	760.85	266.43	200.52	279.10
Amerigroup - El Paso	4,015.29	486.80	266.20	760.85	182.47	190.30	206.13
Superior - El Paso	3,719.70	939.40	266.20	760.85	293.21	313.50	245.05
Amerigroup - Harris	1,720.12	429.10	266.20	760.85	305.31	143.06	115.41
TCHP - Harris	1,538.90	642.74	266.20	760.85	271.08	261.96	333.58
United - Harris	1,725.89	627.13	266.20	760.85	314.39	237.18	258.45
Driscoll - Hidalgo	3,692.22	802.34	266.20	760.85	269.27	223.97	221.65
Superior - Hidalgo	4,781.24	866.76	266.20	760.85	294.26	269.68	315.22
United - Hidalgo	3,762.84	450.12	266.20	760.85	178.72	218.57	259.20
TCHP - Jefferson	2,313.08	419.31	266.20	760.85	290.24	235.78	210.34
United - Jefferson	3,914.54	763.25	266.20	760.85	145.61	170.39	204.14
Amerigroup - Lubbock	1,673.84	384.37	266.20	760.85	201.60	252.83	191.41
Superior - Lubbock	2,003.81	405.73	266.20	760.85	201.30	204.20	186.80
Driscoll - Nueces	879.49	288.51	266.20	760.85	239.32	232.38	196.18
Superior - Nueces	1,147.33	432.17	266.20	760.85	291.80	324.55	258.05
Aetna - Tarrant	1,589.34	385.95	266.20	760.85	251.07	194.14	180.64
Cook - Tarrant	1,797.33	499.00	266.20	760.85	254.49	259.37	220.66
BCBS - Travis	2,291.74	815.90	266.20	760.85	506.79	239.75	224.48
Superior - Travis	2,150.20	448.51	266.20	760.85	442.84	227.67	231.98
BCBS - MRSA Central	1,844.16	1,081.58	266.20	760.85	335.68	293.58	198.89
United - MRSA Central	1,776.63	1,144.71	266.20	760.85	474.45	300.91	261.87
TCHP - MRSA Northeast	2,519.79	1,392.10	266.20	760.85	547.51	302.45	277.85
United - MRSA Northeast	2,383.44	746.22	266.20	760.85	346.60	168.59	175.42
Amerigroup - MRSA West	1,781.70	218.13	266.20	760.85	253.05	361.53	404.54
Superior - MRSA West	1,483.67	319.30	266.20	760.85	283.64	313.34	219.73

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 NEMT Premium Rates pmpm							
CFHP - Bexar	18.09	10.27	11.89	44.55	14.72	5.00	3.38
Superior - Bexar	18.09	10.27	11.89	44.55	14.72	5.00	3.38
Aetna - Dallas	12.75	10.27	11.89	44.55	3.78	1.50	2.56
Amerigroup - Dallas	12.75	10.27	11.89	44.55	3.78	1.50	2.56
Amerigroup - El Paso	82.58	10.27	11.89	44.55	38.10	16.73	7.83
Superior - El Paso	82.58	10.27	11.89	44.55	38.10	16.73	7.83
Amerigroup - Harris	8.09	10.27	11.89	44.55	5.83	4.01	3.84
TCHP - Harris	8.09	10.27	11.89	44.55	5.83	4.01	3.84
United - Harris	8.09	10.27	11.89	44.55	5.83	4.01	3.84
Driscoll - Hidalgo	86.02	10.27	11.89	44.55	29.87	14.23	11.17
Superior - Hidalgo	86.02	10.27	11.89	44.55	29.87	14.23	11.17
United - Hidalgo	86.02	10.27	11.89	44.55	29.87	14.23	11.17
TCHP - Jefferson	20.64	10.27	11.89	44.55	22.32	9.18	11.65
United - Jefferson	20.64	10.27	11.89	44.55	22.32	9.18	11.65
Amerigroup - Lubbock	75.50	10.27	11.89	44.55	41.04	16.41	13.36
Superior - Lubbock	75.50	10.27	11.89	44.55	41.04	16.41	13.36
Driscoll - Nueces	43.63	10.27	11.89	44.55	14.50	8.18	6.53
Superior - Nueces	43.63	10.27	11.89	44.55	14.50	8.18	6.53
Aetna - Tarrant	29.94	10.27	11.89	44.55	6.74	3.02	2.37
Cook - Tarrant	29.94	10.27	11.89	44.55	6.74	3.02	2.37
BCBS - Travis	9.54	10.27	11.89	44.55	14.62	11.14	9.38
Superior - Travis	9.54	10.27	11.89	44.55	14.62	11.14	9.38
BCBS - MRSA Central	9.74	10.27	11.89	44.55	9.56	9.69	9.66
United - MRSA Central	9.74	10.27	11.89	44.55	9.56	9.69	9.66
TCHP - MRSA Northeast	45.12	10.27	11.89	44.55	20.55	9.95	7.95
United - MRSA Northeast	45.12	10.27	11.89	44.55	20.55	9.95	7.95
Amerigroup - MRSA West	103.56	10.27	11.89	44.55	66.60	17.99	14.88
Superior - MRSA West	103.56	10.27	11.89	44.55	66.60	17.99	14.88

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 TIPPS Premium Rates pmpm							
CFHP - Bexar	31.37	31.37	31.37	31.37	31.37	31.37	31.37
Superior - Bexar	28.39	28.39	28.39	28.39	28.39	28.39	28.39
Aetna - Dallas	87.86	87.86	87.86	87.86	87.86	87.86	87.86
Amerigroup - Dallas	86.69	86.69	86.69	86.69	86.69	86.69	86.69
Amerigroup - El Paso	24.79	24.79	24.79	24.79	24.79	24.79	24.79
Superior - El Paso	25.17	25.17	25.17	25.17	25.17	25.17	25.17
Amerigroup - Harris	42.89	42.89	42.89	42.89	42.89	42.89	42.89
TCHP - Harris	25.30	25.30	25.30	25.30	25.30	25.30	25.30
United - Harris	40.47	40.47	40.47	40.47	40.47	40.47	40.47
Driscoll - Hidalgo	3.62	3.62	3.62	3.62	3.62	3.62	3.62
Superior - Hidalgo	4.68	4.68	4.68	4.68	4.68	4.68	4.68
United - Hidalgo	4.92	4.92	4.92	4.92	4.92	4.92	4.92
TCHP - Jefferson	1.10	1.10	1.10	1.10	1.10	1.10	1.10
United - Jefferson	1.80	1.80	1.80	1.80	1.80	1.80	1.80
Amerigroup - Lubbock	64.29	64.29	64.29	64.29	64.29	64.29	64.29
Superior - Lubbock	64.51	64.51	64.51	64.51	64.51	64.51	64.51
Driscoll - Nueces	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Superior - Nueces	0.43	0.43	0.43	0.43	0.43	0.43	0.43
Aetna - Tarrant	7.33	7.33	7.33	7.33	7.33	7.33	7.33
Cook - Tarrant	8.49	8.49	8.49	8.49	8.49	8.49	8.49
BCBS - Travis	0.28	0.28	0.28	0.28	0.28	0.28	0.28
Superior - Travis	0.46	0.46	0.46	0.46	0.46	0.46	0.46
BCBS - MRSA Central	7.07	7.07	7.07	7.07	7.07	7.07	7.07
United - MRSA Central	6.96	6.96	6.96	6.96	6.96	6.96	6.96
TCHP - MRSA Northeast	17.27	17.27	17.27	17.27	17.27	17.27	17.27
United - MRSA Northeast	15.53	15.53	15.53	15.53	15.53	15.53	15.53
Amerigroup - MRSA West	5.92	5.92	5.92	5.92	5.92	5.92	5.92
Superior - MRSA West	6.04	6.04	6.04	6.04	6.04	6.04	6.04

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 DPP BHS Premium Rates pmpm							
CFHP - Bexar	6.10	6.10	6.10	6.10	6.10	6.10	6.10
Superior - Bexar	6.48	6.48	6.48	6.48	6.48	6.48	6.48
Aetna - Dallas	16.66	16.66	16.66	16.66	16.66	16.66	16.66
Amerigroup - Dallas	21.73	21.73	21.73	21.73	21.73	21.73	21.73
Amerigroup - El Paso	16.92	16.92	16.92	16.92	16.92	16.92	16.92
Superior - El Paso	19.85	19.85	19.85	19.85	19.85	19.85	19.85
Amerigroup - Harris	13.50	13.50	13.50	13.50	13.50	13.50	13.50
TCHP - Harris	14.97	14.97	14.97	14.97	14.97	14.97	14.97
United - Harris	22.74	22.74	22.74	22.74	22.74	22.74	22.74
Driscoll - Hidalgo	49.17	49.17	49.17	49.17	49.17	49.17	49.17
Superior - Hidalgo	52.27	52.27	52.27	52.27	52.27	52.27	52.27
United - Hidalgo	51.38	51.38	51.38	51.38	51.38	51.38	51.38
TCHP - Jefferson	58.09	58.09	58.09	58.09	58.09	58.09	58.09
United - Jefferson	3.91	3.91	3.91	3.91	3.91	3.91	3.91
Amerigroup - Lubbock	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Superior - Lubbock	18.15	18.15	18.15	18.15	18.15	18.15	18.15
Driscoll - Nueces	18.16	18.16	18.16	18.16	18.16	18.16	18.16
Superior - Nueces	22.55	22.55	22.55	22.55	22.55	22.55	22.55
Aetna - Tarrant	13.87	13.87	13.87	13.87	13.87	13.87	13.87
Cook - Tarrant	12.99	12.99	12.99	12.99	12.99	12.99	12.99
BCBS - Travis	27.08	27.08	27.08	27.08	27.08	27.08	27.08
Superior - Travis	28.23	28.23	28.23	28.23	28.23	28.23	28.23
BCBS - MRSA Central	4.59	4.59	4.59	4.59	4.59	4.59	4.59
United - MRSA Central	6.82	6.82	6.82	6.82	6.82	6.82	6.82
TCHP - MRSA Northeast	22.55	22.55	22.55	22.55	22.55	22.55	22.55
United - MRSA Northeast	19.81	19.81	19.81	19.81	19.81	19.81	19.81
Amerigroup - MRSA West	19.25	19.25	19.25	19.25	19.25	19.25	19.25
Superior - MRSA West	22.60	22.60	22.60	22.60	22.60	22.60	22.60

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 RAPPS Premium Rates pmpm							
CFHP - Bexar	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Superior - Bexar	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.24	0.24	0.24	0.24	0.24	0.24	0.24
Amerigroup - El Paso	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Superior - El Paso	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Amerigroup - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
TCHP - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
United - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Amerigroup - Lubbock	1.26	1.26	1.26	1.26	1.26	1.26	1.26
Superior - Lubbock	1.55	1.55	1.55	1.55	1.55	1.55	1.55
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.34	0.34	0.34	0.34	0.34	0.34	0.34
Superior - Travis	0.36	0.36	0.36	0.36	0.36	0.36	0.36
BCBS - MRSA Central	1.43	1.43	1.43	1.43	1.43	1.43	1.43
United - MRSA Central	1.36	1.36	1.36	1.36	1.36	1.36	1.36
TCHP - MRSA Northeast	1.01	1.01	1.01	1.01	1.01	1.01	1.01
United - MRSA Northeast	0.97	0.97	0.97	0.97	0.97	0.97	0.97
Amerigroup - MRSA West	2.81	2.81	2.81	2.81	2.81	2.81	2.81
Superior - MRSA West	2.87	2.87	2.87	2.87	2.87	2.87	2.87

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Total Premium Rates pmpm							
CFHP - Bexar	18,576.61	3,712.45	2,073.44	7,681.48	2,931.47	1,269.20	804.75
Superior - Bexar	18,502.97	2,661.59	2,070.84	7,678.88	3,308.47	1,244.07	1,011.17
Aetna - Dallas	15,682.73	4,378.70	2,140.31	7,748.35	4,493.31	1,497.78	984.86
Amerigroup - Dallas	18,304.50	3,740.87	2,144.45	7,752.49	3,645.85	1,188.43	1,088.36
Amerigroup - El Paso	13,616.76	4,828.64	2,077.56	7,685.60	2,726.36	1,191.71	970.57
Superior - El Paso	16,369.20	3,483.91	2,080.85	7,688.89	3,453.34	1,507.66	1,147.17
Amerigroup - Harris	18,218.15	2,609.72	2,092.22	7,700.26	3,387.40	915.82	635.65
TCHP - Harris	15,864.49	3,926.67	2,076.10	7,684.14	3,451.49	1,362.79	1,290.84
United - Harris	16,691.93	3,811.78	2,099.04	7,707.08	3,807.80	1,177.79	1,080.93
Driscoll - Hidalgo	18,809.79	3,916.27	2,088.58	7,696.62	3,494.40	1,393.83	1,016.56
Superior - Hidalgo	24,320.94	4,229.83	2,092.76	7,700.80	3,815.19	1,668.80	1,422.89
United - Hidalgo	19,170.40	2,228.28	2,092.11	7,700.15	2,350.66	1,365.38	1,181.50
TCHP - Jefferson	15,184.85	2,133.03	2,095.10	7,703.14	2,810.83	1,101.75	898.03
United - Jefferson	15,513.62	3,688.43	2,041.62	7,649.66	3,342.28	810.32	652.51
Amerigroup - Lubbock	11,261.10	2,773.48	2,115.43	7,723.47	3,437.69	1,318.94	892.62
Superior - Lubbock	13,455.02	2,927.21	2,120.00	7,728.04	3,437.19	1,088.27	877.91
Driscoll - Nueces	14,393.48	1,426.06	2,054.01	7,662.05	2,966.87	1,186.50	917.62
Superior - Nueces	18,763.30	2,127.31	2,059.37	7,667.41	3,615.71	1,651.98	1,204.54
Aetna - Tarrant	11,733.60	2,024.97	2,057.00	7,665.04	3,298.88	1,073.14	900.53
Cook - Tarrant	13,262.67	2,609.13	2,057.28	7,665.32	3,343.79	1,425.82	1,095.11
BCBS - Travis	14,310.97	3,083.78	2,063.49	7,671.53	2,853.15	1,244.87	933.34
Superior - Travis	13,430.77	1,713.62	2,064.84	7,672.88	2,499.79	1,185.48	964.64
BCBS - MRSA Central	15,815.56	4,104.54	2,048.88	7,656.92	2,663.79	1,087.21	717.72
United - MRSA Central	13,120.17	2,708.00	2,050.93	7,658.97	3,011.38	949.36	760.50
TCHP - MRSA Northeast	17,601.10	6,089.04	2,076.62	7,684.66	5,037.96	1,413.21	1,003.75
United - MRSA Northeast	16,648.81	3,283.14	2,072.10	7,680.14	3,207.23	805.72	647.20
Amerigroup - MRSA West	10,137.15	1,433.88	2,063.77	7,671.81	2,355.19	1,118.82	1,053.07
Superior - MRSA West	11,864.38	1,548.68	2,067.30	7,675.34	2,687.02	1,108.47	751.22

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Acute Care Premium Rate Change							
CFHP - Bexar	-13.7%	-14.1%	-25.5%	-12.0%	-18.7%	-14.9%	-29.2%
Superior - Bexar	-11.4%	-11.3%	-25.5%	-12.0%	-7.8%	-3.1%	-17.2%
Aetna - Dallas	33.0%	58.7%	-25.5%	-12.0%	-22.0%	-9.2%	-14.2%
Amerigroup - Dallas	60.9%	177.1%	-25.5%	-12.0%	-2.4%	9.6%	9.7%
Amerigroup - El Paso	-43.7%	109.0%	-25.5%	-12.0%	45.3%	-10.0%	-9.7%
Superior - El Paso	-8.5%	2.1%	-25.5%	-12.0%	13.0%	1.7%	-7.2%
Amerigroup - Harris	-20.2%	-29.0%	-25.5%	-12.0%	-12.0%	22.5%	-2.6%
TCHP - Harris	-5.8%	-20.0%	-25.5%	-12.0%	-29.2%	-19.1%	-11.6%
United - Harris	-15.0%	12.2%	-25.5%	-12.0%	-32.1%	-15.2%	-5.2%
Driscoll - Hidalgo	-2.8%	17.9%	-25.5%	-12.0%	-1.9%	5.9%	-14.9%
Superior - Hidalgo	-13.5%	-19.0%	-25.5%	-12.0%	-5.9%	-0.7%	-8.4%
United - Hidalgo	-35.0%	13.5%	-25.5%	-12.0%	-23.8%	-13.4%	-14.4%
TCHP - Jefferson	-12.5%	-29.4%	-25.5%	-12.0%	-44.6%	16.1%	-7.2%
United - Jefferson	-30.4%	194.7%	-25.5%	-12.0%	-23.2%	-18.2%	-23.1%
Amerigroup - Lubbock	-8.9%	20.0%	-25.5%	-12.0%	21.2%	-14.6%	19.4%
Superior - Lubbock	19.8%	-37.8%	-25.5%	-12.0%	-8.8%	-9.7%	7.2%
Driscoll - Nueces	-11.0%	-30.3%	-25.5%	-12.0%	-21.7%	-0.3%	-7.5%
Superior - Nueces	-8.9%	-4.4%	-25.5%	-12.0%	-12.4%	14.2%	0.9%
Aetna - Tarrant	19.8%	10.3%	-25.5%	-12.0%	29.7%	2.1%	29.1%
Cook - Tarrant	8.4%	-20.6%	-25.5%	-12.0%	-7.0%	4.4%	11.9%
BCBS - Travis	-8.8%	-5.1%	-25.5%	-12.0%	2.3%	-5.8%	-10.9%
Superior - Travis	19.8%	-2.8%	-25.5%	-12.0%	-20.1%	8.7%	-20.7%
BCBS - MRSA Central	10.2%	-20.2%	-25.5%	-12.0%	-16.7%	9.9%	6.6%
United - MRSA Central	-13.1%	-47.8%	-25.5%	-12.0%	-4.5%	-1.1%	-23.2%
TCHP - MRSA Northeast	-11.6%	1.0%	-25.5%	-12.0%	-19.8%	-13.2%	-7.6%
United - MRSA Northeast	-1.1%	-41.4%	-25.5%	-12.0%	17.0%	-16.5%	-14.4%
Amerigroup - MRSA West	-15.9%	33.8%	-25.5%	-12.0%	-39.4%	-16.6%	1.5%
Superior - MRSA West	-4.9%	-25.5%	-25.5%	-12.0%	-36.6%	-9.2%	-6.9%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Long Term Care Premium Rate Change							
CFHP - Bexar	-11.5%	8.6%	-5.4%	-41.0%	-23.2%	-4.6%	-8.3%
Superior - Bexar	-9.1%	12.1%	-5.4%	-41.0%	-12.9%	8.7%	7.2%
Aetna - Dallas	-31.5%	-47.0%	-5.4%	-41.0%	-45.1%	-30.3%	-35.9%
Amerigroup - Dallas	-17.2%	-7.5%	-5.4%	-41.0%	-31.4%	-15.9%	-18.0%
Amerigroup - El Paso	-23.4%	109.2%	-5.4%	-41.0%	-37.3%	-31.8%	-11.7%
Superior - El Paso	2.8%	-32.0%	-5.4%	-41.0%	-22.3%	4.5%	-21.6%
Amerigroup - Harris	-2.9%	-16.6%	-5.4%	-41.0%	13.0%	22.6%	3.7%
TCHP - Harris	0.5%	-13.9%	-5.4%	-41.0%	-9.3%	2.8%	14.5%
United - Harris	4.4%	20.2%	-5.4%	-41.0%	-15.4%	-22.0%	-13.7%
Driscoll - Hidalgo	26.6%	-12.2%	-5.4%	-41.0%	-28.7%	8.4%	-14.2%
Superior - Hidalgo	12.6%	-39.6%	-5.4%	-41.0%	-31.6%	1.7%	-7.6%
United - Hidalgo	-15.3%	-15.5%	-5.4%	-41.0%	-44.6%	-11.3%	-13.6%
TCHP - Jefferson	-20.6%	43.8%	-5.4%	-41.0%	-3.0%	37.2%	-36.6%
United - Jefferson	-18.8%	623.2%	-5.4%	-41.0%	9.3%	15.9%	-57.8%
Amerigroup - Lubbock	-3.1%	93.7%	-5.4%	-41.0%	-28.2%	1.9%	10.7%
Superior - Lubbock	27.5%	0.4%	-5.4%	-41.0%	-46.0%	7.8%	-0.6%
Driscoll - Nueces	-1.1%	-42.9%	-5.4%	-41.0%	-17.9%	-22.8%	-15.5%
Superior - Nueces	1.3%	-21.8%	-5.4%	-41.0%	-8.2%	-11.6%	-7.8%
Aetna - Tarrant	-7.5%	17.1%	-5.4%	-41.0%	-11.3%	5.0%	5.6%
Cook - Tarrant	-16.3%	-15.7%	-5.4%	-41.0%	-36.3%	7.3%	-8.5%
BCBS - Travis	-7.6%	3.0%	-5.4%	-41.0%	-31.6%	-12.3%	6.5%
Superior - Travis	-15.6%	-38.6%	-5.4%	-41.0%	-52.4%	9.5%	29.6%
BCBS - MRSA Central	-7.3%	-11.1%	-5.4%	-41.0%	-36.7%	10.0%	-12.0%
United - MRSA Central	-29.8%	-57.9%	-5.4%	-41.0%	-22.5%	-42.6%	-55.5%
TCHP - MRSA Northeast	-14.0%	19.0%	-5.4%	-41.0%	-46.8%	-6.2%	-3.7%
United - MRSA Northeast	-3.8%	-31.0%	-5.4%	-41.0%	-22.4%	-9.7%	-10.8%
Amerigroup - MRSA West	-16.8%	-70.0%	-5.4%	-41.0%	-23.1%	-17.5%	-11.7%
Superior - MRSA West	2.2%	-57.4%	-5.4%	-41.0%	-6.4%	-7.5%	-3.8%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Prescription Drug Premium Rate Change							
CFHP - Bexar	14.3%	0.4%	22.7%	-0.9%	-21.6%	-5.2%	-4.9%
Superior - Bexar	17.3%	3.5%	22.7%	-0.9%	-11.1%	8.0%	11.3%
Aetna - Dallas	1.8%	-40.2%	22.7%	-0.9%	-29.2%	-13.1%	-3.8%
Amerigroup - Dallas	23.0%	4.4%	22.7%	-0.9%	-11.4%	5.0%	23.1%
Amerigroup - El Paso	0.1%	-41.6%	22.7%	-0.9%	8.0%	-10.0%	0.6%
Superior - El Paso	14.5%	-8.5%	22.7%	-0.9%	-8.2%	17.8%	-5.6%
Amerigroup - Harris	-32.2%	-35.7%	22.7%	-0.9%	46.0%	-14.8%	-29.3%
TCHP - Harris	1.7%	-12.0%	22.7%	-0.9%	-3.3%	-2.5%	2.9%
United - Harris	9.2%	24.8%	22.7%	-0.9%	-2.7%	2.8%	-4.2%
Driscoll - Hidalgo	35.0%	6.7%	22.7%	-0.9%	-17.0%	8.0%	-4.8%
Superior - Hidalgo	20.1%	-26.6%	22.7%	-0.9%	-20.4%	1.2%	2.5%
United - Hidalgo	-9.7%	2.8%	22.7%	-0.9%	-35.5%	-11.7%	-4.2%
TCHP - Jefferson	-14.9%	-20.8%	22.7%	-0.9%	-7.1%	22.4%	-20.9%
United - Jefferson	51.1%	278.9%	22.7%	-0.9%	-53.6%	-16.8%	-11.0%
Amerigroup - Lubbock	-36.0%	-11.7%	22.7%	-0.9%	-34.8%	1.9%	-9.1%
Superior - Lubbock	-15.9%	-54.2%	22.7%	-0.9%	-50.9%	7.8%	-18.4%
Driscoll - Nueces	-41.6%	3.6%	22.7%	-0.9%	-22.7%	8.8%	-18.5%
Superior - Nueces	-40.3%	41.9%	22.7%	-0.9%	-13.6%	24.6%	-11.0%
Aetna - Tarrant	4.2%	15.1%	22.7%	-0.9%	4.9%	10.4%	3.0%
Cook - Tarrant	-5.8%	-17.1%	22.7%	-0.9%	-24.8%	12.9%	-10.8%
BCBS - Travis	-2.3%	36.4%	22.7%	-0.9%	34.4%	-2.5%	-1.1%
Superior - Travis	-18.6%	64.5%	22.7%	-0.9%	-26.7%	-8.7%	-18.7%
BCBS - MRSA Central	-0.8%	47.2%	22.7%	-0.9%	-21.9%	42.3%	12.1%
United - MRSA Central	-9.8%	62.6%	22.7%	-0.9%	18.6%	42.9%	3.3%
TCHP - MRSA Northeast	-13.2%	-1.2%	22.7%	-0.9%	-6.2%	4.4%	17.9%
United - MRSA Northeast	-2.9%	-42.7%	22.7%	-0.9%	36.9%	0.4%	9.2%
Amerigroup - MRSA West	-2.7%	-45.4%	22.7%	-0.9%	-23.2%	30.0%	41.8%
Superior - MRSA West	-22.2%	-46.6%	22.7%	-0.9%	-17.4%	17.9%	-8.2%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 NEMT Premium Rate Change							
CFHP - Bexar	-15.9%	13.4%	141.7%	-19.1%	104.4%	45.3%	-16.1%
Superior - Bexar	-15.9%	13.4%	141.7%	-19.1%	104.4%	45.3%	-16.1%
Aetna - Dallas	-38.8%	13.4%	141.7%	-19.1%	-42.1%	-54.1%	-16.9%
Amerigroup - Dallas	-38.8%	13.4%	141.7%	-19.1%	-42.1%	-54.1%	-16.9%
Amerigroup - El Paso	11.4%	13.4%	141.7%	-19.1%	-16.7%	-17.0%	-46.8%
Superior - El Paso	11.4%	13.4%	141.7%	-19.1%	-16.7%	-17.0%	-46.8%
Amerigroup - Harris	-29.8%	13.4%	141.7%	-19.1%	-1.0%	52.5%	48.8%
TCHP - Harris	-29.8%	13.4%	141.7%	-19.1%	-1.0%	52.5%	48.8%
United - Harris	-29.8%	13.4%	141.7%	-19.1%	-1.0%	52.5%	48.8%
Driscoll - Hidalgo	35.7%	13.4%	141.7%	-19.1%	-33.2%	6.5%	-14.4%
Superior - Hidalgo	35.7%	13.4%	141.7%	-19.1%	-33.2%	6.5%	-14.4%
United - Hidalgo	35.7%	13.4%	141.7%	-19.1%	-33.2%	6.5%	-14.4%
TCHP - Jefferson	-71.9%	13.4%	141.7%	-19.1%	-27.7%	-19.3%	30.9%
United - Jefferson	-71.9%	13.4%	141.7%	-19.1%	-27.7%	-19.3%	30.9%
Amerigroup - Lubbock	-8.4%	13.4%	141.7%	-19.1%	35.4%	-13.2%	31.5%
Superior - Lubbock	-8.4%	13.4%	141.7%	-19.1%	35.4%	-13.2%	31.5%
Driscoll - Nueces	-33.9%	13.4%	141.7%	-19.1%	-1.0%	-6.9%	1.6%
Superior - Nueces	-33.9%	13.4%	141.7%	-19.1%	-1.0%	-6.9%	1.6%
Aetna - Tarrant	105.5%	13.4%	141.7%	-19.1%	74.2%	25.8%	5.8%
Cook - Tarrant	105.5%	13.4%	141.7%	-19.1%	74.2%	25.8%	5.8%
BCBS - Travis	-66.6%	13.4%	141.7%	-19.1%	24.9%	236.6%	101.7%
Superior - Travis	-66.6%	13.4%	141.7%	-19.1%	24.9%	236.6%	101.7%
BCBS - MRSA Central	-69.6%	13.4%	141.7%	-19.1%	-50.2%	-3.9%	88.7%
United - MRSA Central	-69.6%	13.4%	141.7%	-19.1%	-50.2%	-3.9%	88.7%
TCHP - MRSA Northeast	-14.6%	13.4%	141.7%	-19.1%	-44.3%	4.3%	-0.3%
United - MRSA Northeast	-14.6%	13.4%	141.7%	-19.1%	-44.3%	4.3%	-0.3%
Amerigroup - MRSA West	9.4%	13.4%	141.7%	-19.1%	47.0%	23.9%	55.6%
Superior - MRSA West	9.4%	13.4%	141.7%	-19.1%	47.0%	23.9%	55.6%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 TIPPS Premium Rate Change							
CFHP - Bexar	-39.5%	-39.5%	-39.5%	-39.5%	-39.5%	-39.5%	-39.5%
Superior - Bexar	-42.4%	-42.4%	-42.4%	-42.4%	-42.4%	-42.4%	-42.4%
Aetna - Dallas	-10.5%	-10.5%	-10.5%	-10.5%	-10.5%	-10.5%	-10.5%
Amerigroup - Dallas	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%	-8.0%
Amerigroup - El Paso	-23.7%	-23.7%	-23.7%	-23.7%	-23.7%	-23.7%	-23.7%
Superior - El Paso	-23.8%	-23.8%	-23.8%	-23.8%	-23.8%	-23.8%	-23.8%
Amerigroup - Harris	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%	29.6%
TCHP - Harris	-22.8%	-22.8%	-22.8%	-22.8%	-22.8%	-22.8%	-22.8%
United - Harris	72.7%	72.7%	72.7%	72.7%	72.7%	72.7%	72.7%
Driscoll - Hidalgo	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%
Superior - Hidalgo	22.8%	22.8%	22.8%	22.8%	22.8%	22.8%	22.8%
United - Hidalgo	57.7%	57.7%	57.7%	57.7%	57.7%	57.7%	57.7%
TCHP - Jefferson	17.0%	17.0%	17.0%	17.0%	17.0%	17.0%	17.0%
United - Jefferson	26.8%	26.8%	26.8%	26.8%	26.8%	26.8%	26.8%
Amerigroup - Lubbock	-12.2%	-12.2%	-12.2%	-12.2%	-12.2%	-12.2%	-12.2%
Superior - Lubbock	-11.8%	-11.8%	-11.8%	-11.8%	-11.8%	-11.8%	-11.8%
Driscoll - Nueces	-98.3%	-98.3%	-98.3%	-98.3%	-98.3%	-98.3%	-98.3%
Superior - Nueces	-82.4%	-82.4%	-82.4%	-82.4%	-82.4%	-82.4%	-82.4%
Aetna - Tarrant	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
Cook - Tarrant	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%
BCBS - Travis	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%	64.7%
Superior - Travis	142.1%	142.1%	142.1%	142.1%	142.1%	142.1%	142.1%
BCBS - MRSA Central	58.2%	58.2%	58.2%	58.2%	58.2%	58.2%	58.2%
United - MRSA Central	-9.4%	-9.4%	-9.4%	-9.4%	-9.4%	-9.4%	-9.4%
TCHP - MRSA Northeast	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
United - MRSA Northeast	69.0%	69.0%	69.0%	69.0%	69.0%	69.0%	69.0%
Amerigroup - MRSA West	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Superior - MRSA West	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 DPP BHS Premium Rate Change							
CFHP - Bexar	-72.4%	-72.4%	-72.4%	-72.4%	-72.4%	-72.4%	-72.4%
Superior - Bexar	-72.7%	-72.7%	-72.7%	-72.7%	-72.7%	-72.7%	-72.7%
Aetna - Dallas	-57.8%	-57.8%	-57.8%	-57.8%	-57.8%	-57.8%	-57.8%
Amerigroup - Dallas	-33.9%	-33.9%	-33.9%	-33.9%	-33.9%	-33.9%	-33.9%
Amerigroup - El Paso	-9.7%	-9.7%	-9.7%	-9.7%	-9.7%	-9.7%	-9.7%
Superior - El Paso	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Amerigroup - Harris	-47.7%	-47.7%	-47.7%	-47.7%	-47.7%	-47.7%	-47.7%
TCHP - Harris	126.5%	126.5%	126.5%	126.5%	126.5%	126.5%	126.5%
United - Harris	-30.3%	-30.3%	-30.3%	-30.3%	-30.3%	-30.3%	-30.3%
Driscoll - Hidalgo	-30.2%	-30.2%	-30.2%	-30.2%	-30.2%	-30.2%	-30.2%
Superior - Hidalgo	-21.7%	-21.7%	-21.7%	-21.7%	-21.7%	-21.7%	-21.7%
United - Hidalgo	368.8%	368.8%	368.8%	368.8%	368.8%	368.8%	368.8%
TCHP - Jefferson	-32.0%	-32.0%	-32.0%	-32.0%	-32.0%	-32.0%	-32.0%
United - Jefferson	-36.0%	-36.0%	-36.0%	-36.0%	-36.0%	-36.0%	-36.0%
Amerigroup - Lubbock	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Superior - Lubbock	11.3%	11.3%	11.3%	11.3%	11.3%	11.3%	11.3%
Driscoll - Nueces	-19.4%	-19.4%	-19.4%	-19.4%	-19.4%	-19.4%	-19.4%
Superior - Nueces	-38.5%	-38.5%	-38.5%	-38.5%	-38.5%	-38.5%	-38.5%
Aetna - Tarrant	-47.0%	-47.0%	-47.0%	-47.0%	-47.0%	-47.0%	-47.0%
Cook - Tarrant	-52.8%	-52.8%	-52.8%	-52.8%	-52.8%	-52.8%	-52.8%
BCBS - Travis	-53.5%	-53.5%	-53.5%	-53.5%	-53.5%	-53.5%	-53.5%
Superior - Travis	-45.7%	-45.7%	-45.7%	-45.7%	-45.7%	-45.7%	-45.7%
BCBS - MRSA Central	-83.6%	-83.6%	-83.6%	-83.6%	-83.6%	-83.6%	-83.6%
United - MRSA Central	-70.8%	-70.8%	-70.8%	-70.8%	-70.8%	-70.8%	-70.8%
TCHP - MRSA Northeast	-37.6%	-37.6%	-37.6%	-37.6%	-37.6%	-37.6%	-37.6%
United - MRSA Northeast	-29.9%	-29.9%	-29.9%	-29.9%	-29.9%	-29.9%	-29.9%
Amerigroup - MRSA West	-39.3%	-39.3%	-39.3%	-39.3%	-39.3%	-39.3%	-39.3%
Superior - MRSA West	-36.2%	-36.2%	-36.2%	-36.2%	-36.2%	-36.2%	-36.2%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 RAPPS Premium Rate Change							
CFHP - Bexar	38.5%	38.5%	38.5%	38.5%	38.5%	38.5%	38.5%
Superior - Bexar	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
Aetna - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%
Amerigroup - El Paso	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
Superior - El Paso	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Superior - Hidalgo	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%
United - Hidalgo	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%
TCHP - Jefferson	-52.0%	-52.0%	-52.0%	-52.0%	-52.0%	-52.0%	-52.0%
United - Jefferson	-60.0%	-60.0%	-60.0%	-60.0%	-60.0%	-60.0%	-60.0%
Amerigroup - Lubbock	-8.7%	-8.7%	-8.7%	-8.7%	-8.7%	-8.7%	-8.7%
Superior - Lubbock	27.0%	27.0%	27.0%	27.0%	27.0%	27.0%	27.0%
Driscoll - Nueces	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Superior - Nueces	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BCBS - Travis	-20.9%	-20.9%	-20.9%	-20.9%	-20.9%	-20.9%	-20.9%
Superior - Travis	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%
BCBS - MRSA Central	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%
United - MRSA Central	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%
TCHP - MRSA Northeast	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%
United - MRSA Northeast	-23.6%	-23.6%	-23.6%	-23.6%	-23.6%	-23.6%	-23.6%
Amerigroup - MRSA West	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%
Superior - MRSA West	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

FY2024 STAR Kids Rating Summary

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Total Premium Rate Change							
CFHP - Bexar	-9.5%	-2.1%	-19.8%	-16.5%	-20.9%	-12.0%	-21.3%
Superior - Bexar	-7.1%	0.5%	-19.9%	-16.5%	-10.5%	-0.7%	-8.5%
Aetna - Dallas	-7.4%	-17.5%	-19.2%	-16.4%	-29.2%	-14.9%	-16.3%
Amerigroup - Dallas	11.9%	41.4%	-18.8%	-16.2%	-11.7%	1.6%	5.5%
Amerigroup - El Paso	-23.2%	63.9%	-19.0%	-16.3%	25.4%	-14.1%	-9.1%
Superior - El Paso	1.8%	-8.7%	-18.9%	-16.2%	-1.0%	4.4%	-10.8%
Amerigroup - Harris	-10.5%	-25.1%	-18.6%	-16.2%	2.6%	12.9%	-7.8%
TCHP - Harris	-1.2%	-16.0%	-18.6%	-16.2%	-20.5%	-11.2%	-3.7%
United - Harris	-0.5%	17.4%	-18.3%	-16.1%	-24.0%	-12.1%	-5.2%
Driscoll - Hidalgo	18.5%	3.4%	-19.3%	-16.3%	-13.0%	5.0%	-13.6%
Superior - Hidalgo	5.6%	-28.4%	-19.0%	-16.3%	-16.3%	-0.4%	-6.5%
United - Hidalgo	-20.3%	2.1%	-17.2%	-15.8%	-30.6%	-9.4%	-8.6%
TCHP - Jefferson	-17.9%	-7.0%	-19.4%	-16.4%	-32.4%	15.6%	-15.5%
United - Jefferson	-11.7%	332.2%	-19.0%	-16.2%	-18.5%	-12.7%	-23.3%
Amerigroup - Lubbock	-11.1%	41.8%	-18.7%	-16.2%	-4.3%	-7.6%	7.6%
Superior - Lubbock	16.5%	-24.6%	-18.6%	-16.2%	-27.4%	-2.6%	-1.9%
Driscoll - Nueces	-8.3%	-30.0%	-19.1%	-16.3%	-20.8%	-5.0%	-12.2%
Superior - Nueces	-6.1%	-4.9%	-19.3%	-16.3%	-11.7%	8.1%	-4.8%
Aetna - Tarrant	2.6%	12.1%	-19.2%	-16.3%	16.8%	2.8%	15.7%
Cook - Tarrant	-7.2%	-18.8%	-19.3%	-16.3%	-15.9%	5.2%	1.0%
BCBS - Travis	-7.4%	4.7%	-19.7%	-16.5%	-4.3%	-8.2%	-7.5%
Superior - Travis	-9.3%	-8.6%	-19.5%	-16.4%	-31.0%	3.3%	-14.0%
BCBS - MRSA Central	-3.2%	-4.1%	-19.5%	-16.4%	-24.7%	14.3%	1.7%
United - MRSA Central	-24.2%	-34.0%	-19.4%	-16.4%	-8.5%	-2.0%	-23.2%
TCHP - MRSA Northeast	-13.3%	7.9%	-19.1%	-16.3%	-28.4%	-8.4%	-1.8%
United - MRSA Northeast	-3.1%	-36.9%	-18.8%	-16.2%	3.8%	-11.0%	-7.6%
Amerigroup - MRSA West	-14.2%	-17.7%	-19.2%	-16.3%	-32.7%	-5.9%	10.7%
Superior - MRSA West	-3.6%	-40.1%	-19.1%	-16.3%	-26.3%	-2.9%	-7.3%

FY2024 STAR Kids Rating Summary

	Projected PMPM		Projected FY2024 Premium		% Rate Change
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	
Medical (1)	1,717.30	1,570.90	3,403,075,577	3,112,961,488	-8.5%
Pharmacy	327.12	328.89	648,225,036	651,736,584	0.5%
NEMT	8.63	8.88	17,094,813	17,590,065	2.9%
TIPPS	29.40	26.83	58,264,677	53,165,729	-8.8%
DPP BHS	30.86	21.60	61,150,707	42,793,787	-30.0%
RAPPS	0.41	0.37	821,895	734,825	-10.6%
Total	2,113.72	1,957.46	4,188,632,706	3,878,982,478	-7.4%

Notes:
(1) Includes long term care.

Attachment 2

Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. HHSC utilizes an adjusted community rating methodology in setting the STAR Kids premium rates. The base community rates vary by risk group and service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2024 STAR Kids community rates for the following service areas:

Exhibit A.1 – Bexar Service Area
Exhibit B.1 – Dallas Service Area
Exhibit C.1 – El Paso Service Area
Exhibit D.1 – Harris Service Area
Exhibit E.1 – Hidalgo Service Area
Exhibit F.1 – Jefferson Service Area
Exhibit G.1 – Lubbock Service Area
Exhibit H.1 – Nueces Service Area
Exhibit I.1 – Tarrant Service Area
Exhibit J.1 – Travis Service Area
Exhibit K.1 – MRSA Central Service Area
Exhibit L.1 – MRSA Northeast Service Area
Exhibit M.1 – MRSA West Service Area
Exhibit N.1 – Statewide

These exhibits show projected FY2024 experience for each of the service areas. These amounts were derived by summing amounts from each individual MCO in the service area. The top portion of the exhibit shows summary base period (FY2022) experience, projected FY2024 enrollment and incurred claims experience. Claim payments associated with the American Rescue Plan Act (ARPA), which temporarily increased the reimbursement for certain services during the period March 2022 through August 2022, have been removed from the base period since the reimbursement increase did not continue beyond August 31, 2022.

In addition to incurred claims, provision is also made for services that are capitated by the MCOs, such as vision and behavioral health services. Other expenses such as those related to the coordination of care are also included.

The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the MCO is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$2.00 pmpm.

A provision for administrative expenses is included in the amount of \$25.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.75% of premium).

The bottom of the exhibit shows a summary of the projected FY2024 managed care cost based on these assumptions.

Due to the relatively small sample size of the YES and Under Age 1 risk groups, the premiums for these categories were set using a statewide rating analysis. The rating analysis for these two risk groups does not vary from the information outlined above with the exception that base period claims were combined for all service areas to calculate a single statewide rate for each risk group. Exhibit N.1 presents the statewide rate calculation for these risk groups.

Community Experience Analysis – Pharmacy

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. As with medical services (described above), HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2024 STAR Kids pharmacy community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area
- Exhibit N.2 – Statewide

These exhibits present projected FY2024 experience for each service area and risk group. These amounts were derived by summing amounts from each individual MCO in the service area. The exhibits show (a) summary base period (FY2022) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expense is included in the amount of \$1.60 pmpm. Additional provisions are included for premium tax (1.75% of premiums) and risk margin (1.75% of premiums).

As described above for medical services, the actuarial model used to derive the FY2024 STAR Kids capitation rates for pharmacy services relies primarily on historical managed care enrollment and claims experience. The pharmacy premiums for the YES and Under Age 1 risk groups were

set using a statewide rating analysis similar to the analysis described above for the medical premiums.

Community Experience Analysis – NEMT

The following exhibits present a summary of the experience analysis performed for each managed care service area for all risk groups. As with medical services (described above), HHSC utilizes a community rating methodology in setting the NEMT capitation rates. The base community rates by risk group vary by service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2024 STAR Kids NEMT community capitation rates for the following service areas:

- Exhibit A.3 – Bexar Service Area
- Exhibit B.3 – Dallas Service Area
- Exhibit C.3 – El Paso Service Area
- Exhibit D.3 – Harris Service Area
- Exhibit E.3 – Hidalgo Service Area
- Exhibit F.3 – Jefferson Service Area
- Exhibit G.3 – Lubbock Service Area
- Exhibit H.3 – Nueces Service Area
- Exhibit I.3 – Tarrant Service Area
- Exhibit J.3 – Travis Service Area
- Exhibit K.3 – MRSA Central Service Area
- Exhibit L.3 – MRSA Northeast Service Area
- Exhibit M.3 – MRSA West Service Area
- Exhibit N.3 – Statewide

These exhibits present projected FY2024 experience for each service area and risk group. These amounts were derived by summing amounts from each individual MCO in the service area. The exhibits show (a) summary base period (July 2022 through December 2022) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expense is included in the amount of \$0.175 pmpm plus 22% of premiums. Additional provisions are included for premium tax (1.75% of premiums) and risk margin (1.75% of premiums).

As described above for medical and pharmacy services, the actuarial model used to derive the FY2024 STAR Kids capitation rates for NEMT services relies primarily on historical managed care enrollment and claims experience. The NEMT premiums for the IDD, YES and Under Age 1 risk groups were set using a statewide rating analysis.

FY2024 STAR Kids Rating Summary
Bexar SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	7,135		3,929		1,464		1,159	
Estimated Incurred Claims - Acute Care								
Professional	11,531,185	1,616.14	1,387,691	353.22	611,600	417.76	1,549,525	1,336.95
Emergency Room	62,173	8.71	32,482	8.27	25,103	17.15	29,063	25.08
Outpatient Facility	1,086,526	152.28	170,213	43.33	183,241	125.16	138,620	119.60
Inpatient Facility	5,463,022	765.67	504,387	128.39	568,624	388.40	1,406,011	1,213.12
Other Acute Care	5,391,743	755.68	804,960	204.89	246,383	168.29	549,964	474.52
Acute Care Total	23,534,649	3,298.48	2,899,733	738.09	1,634,951	1,116.77	3,673,184	3,169.27
Estimated Incurred Claims - Long Term Care								
PCS	236,363	33.13	5,634	1.43	37,624	25.70	1,732	1.49
PDN	54,604,465	7,653.04	4,390,433	1,117.53	114,891	78.48	2,510,447	2,166.05
MDCP Waiver	6,875,491	963.63	11,001	2.80	0	0.00	10,609	9.15
Other Long Term Care	2,503,433	350.87	14,915	3.80	226,227	154.53	12,231	10.55
ARPA Claims Removal	347,360	48.68	794	0.20	8,944	6.11	0	0.00
Long Term Care Total	63,872,392	8,951.98	4,421,189	1,125.36	369,798	252.59	2,535,018	2,187.25
Total - All Claims	87,407,041	12,250.46	7,320,922	1,863.46	2,004,749	1,369.36	6,208,202	5,356.52
Projected FY2024 Member Months	7,153		3,611		939		547	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0007		1.0018		1.0080		1.0052
Acute Care Inpatient		1.0002		0.9995		0.9818		1.0037
Wrap & Carve-Out Removal		0.9997		0.9974		0.9964		0.9970
Long Term Care		1.0306		1.0132		1.0110		1.0067
Other Adjustments		1.0000		1.0001		1.0002		1.0004
PHE Related Cost Adjustment		1.0051		1.0000		1.0000		1.0166
Projected FY2024 Incurred Claims								
Acute Care	28,051,983	3,921.50	3,076,669	852.00	1,172,256	1,248.89	1,982,798	3,626.02
LTC	76,132,311	10,642.85	4,690,960	1,299.03	265,144	282.48	1,368,412	2,502.47
Total	104,184,294	14,564.35	7,767,629	2,151.03	1,437,400	1,531.37	3,351,210	6,128.49
Capitation & Other Expenses/Recoveries	-196,502	-27.47	956	0.26	5,303	5.65	-2,345	-4.29
Service Coordination Expense	523,823	73.23	272,660	75.51	75,622	80.57	45,205	82.67
Net Reinsurance Cost	9,465	1.32	4,244	1.18	795	0.85	389	0.71

FY2024 STAR Kids Rating Summary
Bexar SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	178,834	25.00	90,278	25.00	23,466	25.00	13,671	25.00
Percentage of Premium	6,023,860	5.25%	468,100	5.25%	88,755	5.25%	196,086	5.25%
Total	6,202,695	867.10	558,378	154.63	112,221	119.56	209,757	383.59
Risk Margin	2,007,953	1.75%	156,033	1.75%	29,585	1.75%	65,362	1.75%
Premium Tax	2,007,953	1.75%	156,033	1.75%	29,585	1.75%	65,362	1.75%
Maintenance Tax	519	0.07	262	0.07	68	0.07	40	0.07
Projected Total Cost								
Acute Care	30,894,197	4,318.83	3,531,603	977.98	1,378,734	1,468.87	2,209,861	4,041.26
LTC	83,846,002	11,721.18	5,384,594	1,491.12	311,846	332.23	1,525,118	2,789.04
Total	114,740,199	16,040.01	8,916,197	2,469.10	1,690,579	1,801.10	3,734,979	6,830.30

FY2024 STAR Kids Rating Summary
Bexar SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	17,564		77,739		69,875		178,865	
Estimated Incurred Claims - Acute Care								
Professional	8,072,946	459.63	14,098,482	181.36	6,902,776	98.79	44,154,205	246.86
Emergency Room	270,164	15.38	575,514	7.40	746,445	10.68	1,740,946	9.73
Outpatient Facility	1,601,654	91.19	3,767,658	48.47	3,244,554	46.43	10,192,467	56.98
Inpatient Facility	6,904,991	393.13	7,754,840	99.75	4,562,152	65.29	27,164,027	151.87
Other Acute Care	6,834,591	389.12	7,895,387	101.56	2,697,227	38.60	24,420,255	136.53
Acute Care Total	23,684,347	1,348.46	34,091,881	438.54	18,153,154	259.79	107,671,900	601.97
Estimated Incurred Claims - Long Term Care								
PCS	258,660	14.73	5,545,857	71.34	5,102,316	73.02	11,188,186	62.55
PDN	14,597,360	831.10	13,408,160	172.48	3,547,415	50.77	93,173,171	520.91
MDCP Waiver	41,992	2.39	92,941	1.20	31,517	0.45	7,063,550	39.49
Other Long Term Care	127,208	7.24	1,269,246	16.33	1,082,204	15.49	5,235,463	29.27
ARPA Claims Removal	10,556	0.60	313,329	4.03	318,198	4.55	999,180	5.59
Long Term Care Total	15,014,664	854.85	20,002,874	257.31	9,445,255	135.17	115,661,190	646.64
Total - All Claims	38,699,011	2,203.31	54,094,756	695.85	27,598,409	394.97	223,333,089	1,248.61
Projected FY2024 Member Months	16,521		72,925		71,203		172,899	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0019		1.0034		1.0056		
Acute Care Inpatient		1.0005		1.0009		0.9994		
Wrap & Carve-Out Removal		0.9958		0.9861		0.9805		
Long Term Care		1.0088		1.0251		1.0383		
Other Adjustments		1.0001		1.0003		1.0001		
PHE Related Cost Adjustment		1.0260		1.0097		1.0736		
Projected FY2024 Incurred Claims								
Acute Care	25,427,479	1,539.09	35,534,932	487.28	22,148,257	311.06	117,394,373	678.98
LTC	16,119,720	975.70	20,849,562	285.90	11,523,944	161.85	130,950,053	757.38
Total	41,547,199	2,514.79	56,384,494	773.18	33,672,200	472.91	248,344,425	1,436.36
Capitation & Other Expenses/Recoveries	56,977	3.45	371,227	5.09	420,136	5.90	655,751	3.79
Service Coordination Expense	1,324,545	80.17	5,643,454	77.39	5,528,678	77.65	13,413,986	77.58
Net Reinsurance Cost	14,418	0.87	76,817	1.05	73,801	1.04	179,929	1.04

FY2024 STAR Kids Rating Summary
Bexar SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	413,028	25.00	1,823,124	25.00	1,780,063	25.00	4,322,464	25.00
Percentage of Premium	2,494,533	5.25%	3,699,705	5.25%	2,386,523	5.25%	15,357,564	5.25%
Total	2,907,561	175.99	5,522,830	75.73	4,166,586	58.52	19,680,028	113.82
Risk Margin	831,511	1.75%	1,233,235	1.75%	795,508	1.75%	5,119,188	1.75%
Premium Tax	831,511	1.75%	1,233,235	1.75%	795,508	1.75%	5,119,188	1.75%
Maintenance Tax	1,198	0.07	5,287	0.07	5,162	0.07	12,535	0.07
Projected Total Cost								
Acute Care	29,079,809	1,760.16	44,412,338	609.01	29,900,218	419.93	141,406,760	817.86
LTC	18,435,111	1,115.85	26,058,240	357.33	15,557,361	218.49	151,118,272	874.03
Total	47,514,920	2,876.01	70,470,579	966.34	45,457,579	638.43	292,525,032	1,691.89

FY2024 STAR Kids Rating Summary
Bexar SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	7,135		3,929		1,464		1,159	
Experience Period Cost								
Estimated Incurred Claims	14,165,721	1,985.38	2,567,842	653.61	373,545	255.15	737,056	635.94
Other Costs/Refunds	-35,781	-5.01	-13,683	-3.48	-4,415	-3.02	-3,926	-3.39
Total Cost	14,129,940	1,980.37	2,554,159	650.13	369,130	252.14	733,129	632.55
Projected FY2024 Member Months	7,153		3,611		939		547	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0000		1.0000		1.0000		1.0036	
Insulin Reimbursement Adjustment	0.9996		0.9985		0.9845		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	16,947,992	2,369.23	2,653,836	734.91	236,740	252.22	341,609	624.71
Administrative Expenses	11,445	1.60	5,778	1.60	1,502	1.60	875	1.60
Risk Margin	307,555	1.75 %	48,231	1.75 %	4,320	1.75 %	6,211	1.75 %
Premium Tax	307,555	1.75 %	48,231	1.75 %	4,320	1.75 %	6,211	1.75 %
Projected Total Cost	17,574,546	2,456.82	2,756,077	763.22	246,883	263.02	354,906	649.03

FY2024 STAR Kids Rating Summary
Bexar SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	17,564		77,739		69,875		178,865	
Experience Period Cost								
Estimated Incurred Claims	3,418,581	194.64	17,578,171	226.12	13,103,895	187.53	51,944,812	290.41
Other Costs/Refunds	-54,560	-3.11	-245,995	-3.16	-217,123	-3.11	-575,484	-3.22
Total Cost	3,364,021	191.53	17,332,177	222.95	12,886,772	184.43	51,369,328	287.20
Projected FY2024 Member Months	16,521		72,925		71,203		172,899	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0703		1.0404		1.0887			
Insulin Reimbursement Adjustment	0.9979		0.9951		0.9873			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	3,433,905	207.85	17,444,245	239.21	15,413,722	216.48	56,472,050	326.62
Administrative Expenses	26,434	1.60	116,680	1.60	113,924	1.60	276,638	1.60
Risk Margin	62,752	1.75 %	318,462	1.75 %	281,589	1.75 %	1,029,121	1.75 %
Premium Tax	62,752	1.75 %	318,462	1.75 %	281,589	1.75 %	1,029,121	1.75 %
Projected Total Cost	3,585,843	217.05	18,197,850	249.54	16,090,825	225.99	58,806,930	340.12

FY2024 STAR Kids Rating Summary
Bexar SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	3,638		1,858		516		332	
Estimated Incurred Claims	45,391	12.48	1,188	0.64	252	0.49	6,575	19.81
Projected FY2024 Member Months	7,153		3,611		939		547	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0182		1.0333		1.0101		1.0015
Projected FY2024 Incurred Claims	95,143	13.30	2,499	0.69	485	0.52	11,357	20.77
Administrative Expenses								
Fixed Amount PMPM	1,252	0.175	632	0.175	164	0.175	96	0.175
Percent of Premium	28,466	22.0%	925	22.0%	192	22.0%	3,382	22.0%
Total	29,718	4.15	1,557	0.43	356	0.38	3,478	6.36
Risk Margin	2,264	1.75%	74	1.75%	15	1.75%	269	1.75%
Premium Tax	2,264	1.75%	74	1.75%	15	1.75%	269	1.75%
Projected Total Cost	129,390	18.09	4,203	1.16	872	0.93	15,373	28.11

FY2024 STAR Kids Rating Summary
Bexar SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	8,717		38,099		36,215		89,375	
Estimated Incurred Claims	88,684	10.17	127,644	3.35	80,791	2.23	350,525	3.92
Projected FY2024 Member Months	16,521		72,925		71,203		172,899	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0131		1.0111		1.0038		
Projected FY2024 Incurred Claims	178,289	10.79	258,660	3.55	166,953	2.34	713,386	4.13
Administrative Expenses								
Fixed Amount PMPM	2,891	0.175	12,762	0.175	12,460	0.175	30,257	0.175
Percent of Premium	53,503	22.0%	80,151	22.0%	52,981	22.0%	219,599	22.00 %
Total	56,394	3.41	92,913	1.27	65,442	0.92	249,857	1.45
Risk Margin	4,256	1.75%	6,376	1.75%	4,214	1.75%	17,468	1.75 %
Premium Tax	4,256	1.75%	6,376	1.75%	4,214	1.75%	17,468	1.75 %
Projected Total Cost	243,194	14.72	364,324	5.00	240,823	3.38	998,179	5.77

FY2024 STAR Kids Rating Summary
Dallas SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	11,711		6,775		1,553		1,167	
Estimated Incurred Claims - Acute Care								
Professional	27,504,299	2,348.59	4,293,682	633.74	152,951	98.49	1,216,593	1,042.50
Emergency Room	4,989,548	426.06	773,964	114.24	147,340	94.87	354,874	304.09
Outpatient Facility	8,166,498	697.34	1,091,743	161.14	70,255	45.24	425,394	364.52
Inpatient Facility	11,982,523	1,023.19	1,726,252	254.79	8,883	5.72	4,583,628	3,927.70
Other Acute Care	13,549,613	1,157.00	2,301,714	339.73	1,188,870	765.53	392,900	336.68
Acute Care Total	66,192,482	5,652.16	10,187,355	1,503.63	1,568,300	1,009.85	6,973,389	5,975.48
Estimated Incurred Claims - Long Term Care								
PCS	58,473	4.99	10,910	1.61	236	0.15	0	0.00
PDN	44,994,778	3,842.10	6,782,515	1,001.08	0	0.00	507,699	435.05
MDCP Waiver	13,043,665	1,113.80	2,434	0.36	0	0.00	0	0.00
Other Long Term Care	4,452,404	380.19	113,914	16.81	31,661	20.39	89,699	76.86
ARPA Claims Removal	1,030,092	87.96	1,440	0.21	931	0.60	0	0.00
Long Term Care Total	61,519,228	5,253.11	6,908,332	1,019.65	30,966	19.94	597,398	511.91
Total - All Claims	127,711,710	10,905.28	17,095,687	2,523.28	1,599,266	1,029.79	7,570,787	6,487.39
Projected FY2024 Member Months	11,677		6,249		1,550		896	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0013		1.0032		1.0076		1.0135
Acute Care Inpatient		0.9986		1.0009		0.9916		0.9971
Wrap & Carve-Out Removal		0.9999		0.9997		0.9972		0.9997
Long Term Care		1.0323		1.0120		1.0022		1.0018
Other Adjustments		1.0000		1.0000		1.0002		0.9991
PHE Related Cost Adjustment		1.0167		1.0279		1.0000		1.0097
Projected FY2024 Incurred Claims								
Acute Care	79,443,723	6,803.40	11,191,478	1,790.86	1,753,508	1,131.14	6,069,399	6,777.56
LTC	73,834,919	6,323.07	7,589,257	1,214.43	34,623	22.33	519,955	580.62
Total	153,278,643	13,126.47	18,780,735	3,005.29	1,788,130	1,153.48	6,589,354	7,358.18
Capitation & Other Expenses/Recoveries	694,912	59.51	80,087	12.82	15,175	9.79	8,090	9.03
Service Coordination Expense	385,086	32.98	201,880	32.30	47,905	30.90	28,182	31.47
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
Dallas SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	291,927	25.00	156,231	25.00	38,755	25.00	22,388	25.00
Percentage of Premium	8,897,753	5.25%	1,105,773	5.25%	108,744	5.25%	382,492	5.25%
Total	9,189,679	786.99	1,262,004	201.95	147,499	95.15	404,880	452.12
Risk Margin	2,965,918	1.75%	368,591	1.75%	36,248	1.75%	127,497	1.75%
Premium Tax	2,965,918	1.75%	368,591	1.75%	36,248	1.75%	127,497	1.75%
Maintenance Tax	847	0.07	453	0.07	112	0.07	65	0.07
Projected Total Cost								
Acute Care	87,841,343	7,522.56	12,551,092	2,008.42	2,031,212	1,310.28	6,710,674	7,493.65
LTC	81,639,659	6,991.46	8,511,249	1,361.97	40,106	25.87	574,892	641.97
Total	169,481,001	14,514.01	21,062,342	3,370.39	2,071,318	1,336.15	7,285,566	8,135.62

FY2024 STAR Kids Rating Summary
Dallas SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	27,314		123,060		99,800		271,380	
Estimated Incurred Claims - Acute Care								
Professional	10,877,034	398.23	15,290,583	124.25	6,531,746	65.45	65,866,888	242.71
Emergency Room	4,842,920	177.31	6,178,822	50.21	3,751,848	37.59	21,039,317	77.53
Outpatient Facility	11,181,750	409.38	18,260,460	148.39	9,391,542	94.10	48,587,642	179.04
Inpatient Facility	18,585,751	680.46	15,156,817	123.17	11,032,033	110.54	63,075,887	232.43
Other Acute Care	9,624,016	352.35	15,651,515	127.19	7,316,731	73.31	50,025,359	184.34
Acute Care Total	55,111,470	2,017.72	70,538,196	573.20	38,023,901	381.00	248,595,091	916.04
Estimated Incurred Claims - Long Term Care								
PCS	321,240	11.76	4,424,370	35.95	3,978,071	39.86	8,793,298	32.40
PDN	16,856,068	617.13	11,283,747	91.69	3,582,026	35.89	84,006,833	309.55
MDCP Waiver	1,000	0.04	7,589	0.06	6,709	0.07	13,061,396	48.13
Other Long Term Care	724,195	26.51	1,434,501	11.66	804,800	8.06	7,651,175	28.19
ARPA Claims Removal	12,401	0.45	198,328	1.61	134,692	1.35	1,377,885	5.08
Long Term Care Total	17,890,101	654.99	16,951,879	137.75	8,236,914	82.53	112,134,818	413.20
Total - All Claims	73,001,571	2,672.71	87,490,075	710.96	46,260,815	463.54	360,729,910	1,329.24
Projected FY2024 Member Months	24,953		115,993		101,512		262,829	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0044		1.0033		1.0049		
Acute Care Inpatient		0.9974		0.9978		0.9977		
Wrap & Carve-Out Removal		0.9996		0.9986		0.9977		
Long Term Care		1.0071		1.0142		1.0196		
Other Adjustments		1.0000		1.0002		1.0002		
PHE Related Cost Adjustment		1.0419		1.0227		1.0631		
Projected FY2024 Incurred Claims								
Acute Care	58,434,232	2,341.81	74,727,605	644.24	45,715,905	450.35	277,335,850	1,055.19
LTC	18,968,725	760.19	17,958,686	154.83	9,903,191	97.56	128,809,356	490.09
Total	77,402,957	3,101.99	92,686,291	799.07	55,619,096	547.91	406,145,206	1,545.28
Capitation & Other Expenses/Recoveries	335,599	13.45	1,619,006	13.96	1,178,105	11.61	3,930,974	14.96
Service Coordination Expense	773,850	31.01	3,623,907	31.24	3,195,028	31.47	8,255,839	31.41
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
Dallas SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	623,816	25.00	2,899,823	25.00	2,537,791	25.00	6,570,731	25.00
Percentage of Premium	4,553,147	5.25%	5,801,606	5.25%	3,598,041	5.25%	24,447,556	5.25%
Total	5,176,963	207.47	8,701,429	75.02	6,135,832	60.44	31,018,286	118.02
Risk Margin	1,517,716	1.75%	1,933,869	1.75%	1,199,347	1.75%	8,149,185	1.75%
Premium Tax	1,517,716	1.75%	1,933,869	1.75%	1,199,347	1.75%	8,149,185	1.75%
Maintenance Tax	1,809	0.07	8,409	0.07	7,360	0.07	19,055	0.07
Projected Total Cost								
Acute Care	65,472,987	2,623.89	89,095,236	768.11	56,331,356	554.93	320,033,900	1,217.65
LTC	21,253,623	851.76	21,411,543	184.59	12,202,760	120.21	145,633,831	554.10
Total	86,726,609	3,475.65	110,506,779	952.70	68,534,115	675.14	465,667,731	1,771.75

FY2024 STAR Kids Rating Summary
Dallas SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	11,711		6,775		1,553		1,167	
Experience Period Cost								
Estimated Incurred Claims	21,693,648	1,852.42	3,033,954	447.80	690,647	444.72	786,924	674.31
Other Costs/Refunds	-5,677	-0.48	-3,848	-0.57	-1,151	-0.74	-783	-0.67
Total Cost	21,687,971	1,851.93	3,030,106	447.24	689,496	443.98	786,141	673.64
Projected FY2024 Member Months	11,677		6,249		1,550		896	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0165		1.0000		1.0000		1.0269	
Insulin Reimbursement Adjustment	0.9986		0.9979		0.9963		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	26,271,936	2,249.88	3,157,434	505.25	696,726	449.44	609,612	680.74
Administrative Expenses	18,683	1.60	9,999	1.60	2,480	1.60	1,433	1.60
Risk Margin	476,773	1.75 %	57,440	1.75 %	12,680	1.75 %	11,081	1.75 %
Premium Tax	476,773	1.75 %	57,440	1.75 %	12,680	1.75 %	11,081	1.75 %
Projected Total Cost	27,244,165	2,333.14	3,282,314	525.23	724,567	467.40	633,207	707.09

FY2024 STAR Kids Rating Summary
Dallas SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	27,314		123,060		99,800		271,380	
Experience Period Cost								
Estimated Incurred Claims	6,942,460	254.18	23,978,261	194.85	22,379,109	224.24	79,505,003	292.97
Other Costs/Refunds	-19,874	-0.73	-86,049	-0.70	-66,923	-0.67	-184,305	-0.68
Total Cost	6,922,586	253.45	23,892,212	194.15	22,312,187	223.57	79,320,698	292.29
Projected FY2024 Member Months	24,953		115,993		101,512		262,829	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0605		1.0437		1.0720			
Insulin Reimbursement Adjustment	0.9957		0.9925		0.9897			
Makena Formulary Adjustment	1.0000		1.0000		0.9995			
Projected FY2024 Incurred Claims	6,785,237	271.92	24,175,376	208.42	26,280,995	258.90	87,977,316	334.73
Administrative Expenses	39,924	1.60	185,589	1.60	162,419	1.60	420,527	1.60
Risk Margin	123,772	1.75 %	441,779	1.75 %	479,544	1.75 %	1,603,070	1.75 %
Premium Tax	123,772	1.75 %	441,779	1.75 %	479,544	1.75 %	1,603,070	1.75 %
Projected Total Cost	7,072,706	283.45	25,244,523	217.64	27,402,501	269.94	91,603,982	348.53

FY2024 STAR Kids Rating Summary
Dallas SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	5,864		3,177		774		582	
Estimated Incurred Claims	51,412	8.77	2,065	0.65	823	1.06	6,458	11.10
Projected FY2024 Member Months	11,677		6,249		1,550		896	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0156		1.0160		1.0181		1.0022
Projected FY2024 Incurred Claims	108,877	9.32	4,321	0.69	1,757	1.13	10,427	11.64
Administrative Expenses								
Fixed Amount PMPM	2,043	0.175	1,094	0.175	271	0.175	157	0.175
Percent of Premium	32,755	22.0%	1,599	22.0%	599	22.0%	3,125	22.0%
Total	34,798	2.98	2,693	0.43	870	0.56	3,282	3.67
Risk Margin	2,606	1.75%	127	1.75%	48	1.75%	249	1.75%
Premium Tax	2,606	1.75%	127	1.75%	48	1.75%	249	1.75%
Projected Total Cost	148,886	12.75	7,269	1.16	2,723	1.76	14,206	15.86

FY2024 STAR Kids Rating Summary
Dallas SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	13,156		60,339		51,571		135,463	
Estimated Incurred Claims	32,764	2.49	53,567	0.89	84,608	1.64	231,696	1.71
Projected FY2024 Member Months	24,953		115,993		101,512		262,829	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0130		1.0137		1.0065		
Projected FY2024 Incurred Claims	65,914	2.64	109,298	0.94	175,513	1.73	476,108	1.81
Administrative Expenses								
Fixed Amount PMPM	4,367	0.175	20,299	0.175	17,765	0.175	45,995	0.175
Percent of Premium	20,754	22.0%	38,270	22.0%	57,075	22.0%	154,178	22.00 %
Total	25,121	1.01	58,569	0.50	74,840	0.74	200,173	0.76
Risk Margin	1,651	1.75%	3,044	1.75%	4,540	1.75%	12,264	1.75 %
Premium Tax	1,651	1.75%	3,044	1.75%	4,540	1.75%	12,264	1.75 %
Projected Total Cost	94,337	3.78	173,955	1.50	259,433	2.56	700,809	2.67

FY2024 STAR Kids Rating Summary
El Paso SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,439		898		237		228	
Estimated Incurred Claims - Acute Care								
Professional	529,382	367.88	224,779	250.31	240,766	1,015.89	75,938	333.06
Emergency Room	23,121	16.07	35,392	39.41	7,113	30.01	6,773	29.71
Outpatient Facility	283,507	197.02	99,945	111.30	10,179	42.95	15,199	66.66
Inpatient Facility	1,754,937	1,219.55	472,055	525.67	179,539	757.55	179,765	788.44
Other Acute Care	2,201,997	1,530.23	703,076	782.94	-10,179	-42.95	63,700	279.38
Acute Care Total	4,792,944	3,330.75	1,535,247	1,709.63	427,418	1,803.45	341,375	1,497.26
Estimated Incurred Claims - Long Term Care								
PCS	322,405	224.05	656	0.73	19,224	81.12	18,810	82.50
PDN	6,466,352	4,493.64	479,150	533.57	0	0.00	112,127	491.79
MDCP Waiver	1,938,106	1,346.84	0	0.00	0	0.00	0	0.00
Other Long Term Care	527,494	366.57	735	0.82	23,803	100.44	0	0.00
ARPA Claims Removal	220,167	153.00	0	0.00	4,745	20.02	0	0.00
Long Term Care Total	9,034,189	6,278.10	480,541	535.12	38,283	161.53	130,937	574.28
Total - All Claims	13,827,133	9,608.85	2,015,788	2,244.75	465,701	1,964.98	472,312	2,071.54
Projected FY2024 Member Months	1,495		957		285		107	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0012		1.0031		1.0069		1.0053
Acute Care Inpatient		0.9987		0.9985		0.9786		0.9991
Wrap & Carve-Out Removal		0.9997		0.9987		0.9981		1.0000
Long Term Care		1.0467		1.0048		1.0125		1.0060
Other Adjustments		1.0000		1.0001		1.0002		1.0011
PHE Related Cost Adjustment		1.0084		1.0000		1.0000		1.0000
Projected FY2024 Incurred Claims								
Acute Care	6,024,533	4,031.03	1,875,014	1,960.20	573,423	2,014.42	179,491	1,682.51
LTC	11,355,603	7,598.06	586,890	613.56	51,361	180.43	68,845	645.34
Total	17,380,136	11,629.09	2,461,904	2,573.76	624,783	2,194.85	248,337	2,327.85
Capitation & Other Expenses/Recoveries	2,094	1.40	1,067	1.12	730	2.57	272	2.55
Service Coordination Expense	115,978	77.60	77,340	80.85	21,473	75.43	6,917	64.83
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
El Paso SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	37,363	25.00	23,913	25.00	7,116	25.00	2,667	25.00
Percentage of Premium	1,008,902	5.25%	147,535	5.25%	37,635	5.25%	14,855	5.25%
Total	1,046,266	700.06	171,448	179.24	44,751	157.21	17,522	164.25
Risk Margin	336,301	1.75%	49,178	1.75%	12,545	1.75%	4,952	1.75%
Premium Tax	336,301	1.75%	49,178	1.75%	12,545	1.75%	4,952	1.75%
Maintenance Tax	108	0.07	69	0.07	21	0.07	8	0.07
Projected Total Cost								
Acute Care	6,661,315	4,457.10	2,140,268	2,237.51	657,919	2,311.26	204,515	1,917.08
LTC	12,555,868	8,401.16	669,916	700.35	58,929	207.02	78,443	735.31
Total	19,217,182	12,858.26	2,810,185	2,937.87	716,848	2,518.27	282,958	2,652.39

FY2024 STAR Kids Rating Summary
El Paso SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	6,387		27,810		23,324		60,323	
Estimated Incurred Claims - Acute Care								
Professional	1,665,575	260.78	4,130,294	148.52	2,487,232	106.64	9,353,966	155.06
Emergency Room	128,515	20.12	299,440	10.77	341,234	14.63	841,588	13.95
Outpatient Facility	1,184,054	185.38	2,672,834	96.11	1,255,071	53.81	5,520,789	91.52
Inpatient Facility	4,379,626	685.71	3,357,941	120.75	2,703,983	115.93	13,027,846	215.97
Other Acute Care	2,709,138	424.16	5,256,942	189.03	2,813,053	120.61	13,737,726	227.74
Acute Care Total	10,066,907	1,576.16	15,717,451	565.17	9,600,573	411.62	42,481,915	704.24
Estimated Incurred Claims - Long Term Care								
PCS	240,811	37.70	2,959,034	106.40	2,779,671	119.18	6,340,611	105.11
PDN	3,688,834	577.55	3,554,489	127.81	623,997	26.75	14,924,949	247.42
MDCP Waiver	0	0.00	4,064	0.15	848	0.04	1,943,018	32.21
Other Long Term Care	54,184	8.48	174,427	6.27	258,508	11.08	1,039,151	17.23
ARPA Claims Removal	27,449	4.30	254,078	9.14	235,226	10.09	741,665	12.29
Long Term Care Total	3,956,381	619.44	6,437,936	231.50	3,427,797	146.96	23,506,064	389.67
Total - All Claims	14,023,288	2,195.60	22,155,387	796.66	13,028,369	558.58	65,987,978	1,093.91
Projected FY2024 Member Months	5,330		26,353		24,034		58,559	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0027		1.0039		1.0058		
Acute Care Inpatient		0.9971		0.9985		0.9904		
Wrap & Carve-Out Removal		0.9996		0.9954		0.9930		
Long Term Care		1.0097		1.0286		1.0426		
Other Adjustments		1.0002		1.0004		1.0004		
PHE Related Cost Adjustment		1.0102		1.0000		1.0333		
Projected FY2024 Incurred Claims								
Acute Care	9,461,066	1,775.12	16,571,553	628.84	11,494,877	478.27	46,179,957	788.60
LTC	3,718,280	697.64	6,787,780	257.57	4,104,141	170.76	26,672,900	455.49
Total	13,179,346	2,472.76	23,359,333	886.41	15,599,018	649.04	72,852,857	1,244.09
Capitation & Other Expenses/Recoveries	13,331	2.50	50,870	1.93	49,802	2.07	118,165	2.02
Service Coordination Expense	392,885	73.71	1,973,135	74.87	1,812,492	75.41	4,400,219	75.14
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
El Paso SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	133,246	25.00	658,819	25.00	600,852	25.00	1,463,977	25.00
Percentage of Premium	789,323	5.25%	1,498,426	5.25%	1,039,293	5.25%	4,535,969	5.25%
Total	922,569	173.10	2,157,245	81.86	1,640,145	68.24	5,999,947	102.46
Risk Margin	263,108	1.75%	499,475	1.75%	346,431	1.75%	1,511,990	1.75%
Premium Tax	263,108	1.75%	499,475	1.75%	346,431	1.75%	1,511,990	1.75%
Maintenance Tax	386	0.07	1,911	0.07	1,742	0.07	4,246	0.07
Projected Total Cost								
Acute Care	10,792,994	2,025.02	20,247,841	768.34	14,587,668	606.96	55,292,520	944.22
LTC	4,241,739	795.85	8,293,604	314.71	5,208,394	216.71	31,106,892	531.21
Total	15,034,733	2,820.87	28,541,445	1,083.05	19,796,062	823.67	86,399,412	1,475.42

FY2024 STAR Kids Rating Summary
El Paso SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,439		898		237		228	
Experience Period Cost								
Estimated Incurred Claims	4,250,187	2,953.57	850,372	946.96	52,600	221.94	104,316	457.53
Other Costs/Refunds	-2,547	-1.77	-1,680	-1.87	-403	-1.70	-313	-1.37
Total Cost	4,247,640	2,951.80	848,691	945.09	52,197	220.24	104,003	456.16
Projected FY2024 Member Months	1,495		957		285		107	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0454		1.0000		1.0000		1.0287	
Insulin Reimbursement Adjustment	0.9976		0.9985		1.0000		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	5,506,403	3,684.35	1,021,898	1,068.33	63,700	223.78	49,262	461.77
Administrative Expenses	2,391	1.60	1,530	1.60	455	1.60	171	1.60
Risk Margin	99,900	1.75 %	18,560	1.75 %	1,163	1.75 %	896	1.75 %
Premium Tax	99,900	1.75 %	18,560	1.75 %	1,163	1.75 %	896	1.75 %
Projected Total Cost	5,708,595	3,819.63	1,060,548	1,108.73	66,482	233.55	51,225	480.18

FY2024 STAR Kids Rating Summary
El Paso SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	6,387		27,810		23,324		60,323	
Experience Period Cost								
Estimated Incurred Claims	1,612,525	252.47	7,640,448	274.74	4,757,488	203.97	19,267,935	319.41
Other Costs/Refunds	-10,530	-1.65	-46,854	-1.68	-39,688	-1.70	-102,015	-1.69
Total Cost	1,601,996	250.82	7,593,594	273.05	4,717,799	202.27	19,165,920	317.72
Projected FY2024 Member Months	5,330		26,353		24,034		58,559	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0146		1.0248		1.0450			
Insulin Reimbursement Adjustment	0.9970		0.9923		0.9867			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	1,374,005	257.80	7,583,116	287.75	5,473,914	227.76	21,072,298	359.85
Administrative Expenses	8,528	1.60	42,164	1.60	38,455	1.60	93,695	1.60
Risk Margin	25,072	1.75 %	138,282	1.75 %	99,965	1.75 %	383,839	1.75 %
Premium Tax	25,072	1.75 %	138,282	1.75 %	99,965	1.75 %	383,839	1.75 %
Projected Total Cost	1,432,676	268.80	7,901,845	299.85	5,712,299	237.67	21,933,671	374.56

FY2024 STAR Kids Rating Summary
El Paso SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	719		455		147		64	
Estimated Incurred Claims	41,713	58.02	16,296	35.82	1,784	12.13	1,451	22.67
Projected FY2024 Member Months	1,495		957		285		107	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0099		1.0250		1.0310		1.0000
Projected FY2024 Incurred Claims	91,686	61.35	36,774	38.45	3,729	13.10	2,533	23.74
Administrative Expenses								
Fixed Amount PMPM	262	0.175	167	0.175	50	0.175	19	0.175
Percent of Premium	27,152	22.0%	10,909	22.0%	1,116	22.0%	753	22.0%
Total	27,414	18.34	11,076	11.58	1,166	4.10	772	7.24
Risk Margin	2,160	1.75%	868	1.75%	89	1.75%	60	1.75%
Premium Tax	2,160	1.75%	868	1.75%	89	1.75%	60	1.75%
Projected Total Cost	123,420	82.58	49,586	51.84	5,072	17.82	3,425	32.10

FY2024 STAR Kids Rating Summary
El Paso SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	2,882		13,828		12,060		30,155	
Estimated Incurred Claims	77,157	26.77	161,136	11.65	64,406	5.34	363,943	12.07
Projected FY2024 Member Months	5,330		26,353		24,034		58,559	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0062		1.0074		1.0123		
Projected FY2024 Incurred Claims	150,348	28.21	323,913	12.29	136,050	5.66	745,033	12.72
Administrative Expenses								
Fixed Amount PMPM	933	0.175	4,612	0.175	4,206	0.175	10,248	0.175
Percent of Premium	44,673	22.0%	97,014	22.0%	41,418	22.0%	223,036	22.00 %
Total	45,606	8.56	101,626	3.86	45,624	1.90	233,284	3.98
Risk Margin	3,554	1.75%	7,717	1.75%	3,295	1.75%	17,741	1.75 %
Premium Tax	3,554	1.75%	7,717	1.75%	3,295	1.75%	17,741	1.75 %
Projected Total Cost	203,061	38.10	440,972	16.73	188,263	7.83	1,013,800	17.31

FY2024 STAR Kids Rating Summary
Harris SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	16,871		10,419		2,646		1,748	
Estimated Incurred Claims - Acute Care								
Professional	8,100,858	480.16	1,605,247	154.07	169,266	63.97	1,473,987	843.24
Emergency Room	670,338	39.73	266,961	25.62	208,520	78.81	112,661	64.45
Outpatient Facility	4,306,641	255.27	975,123	93.59	144,678	54.68	340,994	195.08
Inpatient Facility	18,981,198	1,125.08	3,615,728	347.03	173,539	65.59	5,442,813	3,113.74
Other Acute Care	23,814,912	1,411.59	4,707,022	451.77	2,622,962	991.29	1,253,582	717.15
Acute Care Total	55,873,949	3,311.83	11,170,081	1,072.07	3,318,965	1,254.33	8,624,037	4,933.66
Estimated Incurred Claims - Long Term Care								
PCS	39,900	2.37	42,785	4.11	24,700	9.33	728	0.42
PDN	108,803,954	6,449.17	11,620,216	1,115.28	198,725	75.10	1,797,353	1,028.23
MDCP Waiver	20,888,465	1,238.13	4,071	0.39	0	0.00	0	0.00
Other Long Term Care	5,293,246	313.75	20,564	1.97	113,146	42.76	2,639	1.51
ARPA Claims Removal	592,325	35.11	1,227	0.12	2,941	1.11	0	0.00
Long Term Care Total	134,433,241	7,968.30	11,686,410	1,121.63	333,630	126.09	1,800,720	1,030.16
Total - All Claims	190,307,190	11,280.14	22,856,491	2,193.70	3,652,594	1,380.42	10,424,757	5,963.82
Projected FY2024 Member Months	17,398		9,646		2,568		885	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0012		1.0021		1.0067		1.0083
Acute Care Inpatient		0.9981		0.9937		0.9903		0.9848
Wrap & Carve-Out Removal		0.9974		0.9961		0.9866		0.9970
Long Term Care		1.0367		1.0105		1.0079		1.0034
Other Adjustments		1.0000		1.0001		1.0002		1.0003
PHE Related Cost Adjustment		1.0108		1.0063		1.0000		1.0000
Projected FY2024 Incurred Claims								
Acute Care	69,025,705	3,967.48	11,898,172	1,233.54	3,581,399	1,394.77	4,822,049	5,446.14
LTC	166,076,490	9,545.79	12,448,157	1,290.56	360,010	140.21	1,006,856	1,137.17
Total	235,102,196	13,513.26	24,346,329	2,524.10	3,941,410	1,534.97	5,828,904	6,583.31
Capitation & Other Expenses/Recoveries	757,008	43.51	102,053	10.58	41,304	16.09	30,517	34.47
Service Coordination Expense	1,057,885	60.81	581,222	60.26	157,284	61.25	51,422	58.08
Net Reinsurance Cost	4,992	0.29	2,571	0.27	728	0.28	183	0.21

FY2024 STAR Kids Rating Summary
Harris SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	434,947	25.00	241,138	25.00	64,193	25.00	22,135	25.00
Percentage of Premium	13,656,230	5.25%	1,454,121	5.25%	241,938	5.25%	341,364	5.25%
Total	14,091,177	809.94	1,695,260	175.76	306,131	119.22	363,499	410.54
Risk Margin	4,552,077	1.75%	484,707	1.75%	80,646	1.75%	113,788	1.75%
Premium Tax	4,552,077	1.75%	484,707	1.75%	80,646	1.75%	113,788	1.75%
Maintenance Tax	1,261	0.07	699	0.07	186	0.07	64	0.07
Projected Total Cost								
Acute Care	76,370,511	4,389.64	13,535,929	1,403.34	4,187,407	1,630.78	5,379,013	6,075.19
LTC	183,748,162	10,561.52	14,161,618	1,468.20	420,928	163.93	1,123,151	1,268.51
Total	260,118,673	14,951.17	27,697,548	2,871.54	4,608,335	1,794.71	6,502,164	7,343.71

FY2024 STAR Kids Rating Summary
Harris SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	47,607		217,117		173,485		469,893	
Estimated Incurred Claims - Acute Care								
Professional	11,664,811	245.02	21,370,585	98.43	8,779,978	50.61	53,164,732	113.14
Emergency Room	2,042,848	42.91	4,373,896	20.15	4,786,559	27.59	12,461,783	26.52
Outpatient Facility	8,766,588	184.15	16,039,205	73.87	12,236,064	70.53	42,809,294	91.10
Inpatient Facility	25,287,222	531.17	28,345,038	130.55	22,553,843	130.00	104,399,382	222.18
Other Acute Care	21,165,553	444.59	38,726,577	178.37	19,678,224	113.43	111,968,831	238.29
Acute Care Total	68,927,022	1,447.84	108,855,302	501.37	68,034,668	392.17	324,804,022	691.23
Estimated Incurred Claims - Long Term Care								
PCS	483,121	10.15	8,963,440	41.28	8,006,773	46.15	17,561,447	37.37
PDN	49,284,121	1,035.23	33,558,524	154.56	12,099,517	69.74	217,362,411	462.58
MDCP Waiver	439	0.01	31,871	0.15	16,775	0.10	20,941,622	44.57
Other Long Term Care	798,700	16.78	2,652,176	12.22	2,257,430	13.01	11,137,902	23.70
ARPA Claims Removal	1,695	0.04	128,792	0.59	209,906	1.21	936,885	1.99
Long Term Care Total	50,564,687	1,062.13	45,077,219	207.62	22,170,588	127.80	266,066,496	566.23
Total - All Claims	119,491,708	2,509.97	153,932,521	708.98	90,205,256	519.96	590,870,518	1,257.46
Projected FY2024 Member Months	42,185		205,700		176,734		455,115	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0040		1.0041		1.0046		
Acute Care Inpatient		0.9953		0.9963		0.9947		
Wrap & Carve-Out Removal		0.9970		0.9905		0.9882		
Long Term Care		1.0092		1.0181		1.0237		
Other Adjustments		1.0001		1.0003		1.0001		
PHE Related Cost Adjustment		1.0305		1.0100		1.0546		
Projected FY2024 Incurred Claims								
Acute Care	69,906,982	1,657.15	113,910,938	553.77	80,545,073	455.74	353,690,318	777.14
LTC	51,283,583	1,215.68	47,170,770	229.32	26,247,378	148.51	304,593,244	669.27
Total	121,190,565	2,872.84	161,081,708	783.09	106,792,451	604.26	658,283,562	1,446.41
Capitation & Other Expenses/Recoveries	674,291	15.98	1,703,473	8.28	1,260,371	7.13	4,569,017	10.04
Service Coordination Expense	2,515,345	59.63	11,961,432	58.15	10,161,778	57.50	26,486,368	58.20
Net Reinsurance Cost	9,852	0.23	53,554	0.26	40,448	0.23	112,329	0.25

FY2024 STAR Kids Rating Summary
Harris SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	1,054,625	25.00	5,142,506	25.00	4,418,340	25.00	11,377,885	25.00
Percentage of Premium	7,217,541	5.25%	10,353,724	5.25%	7,058,658	5.25%	40,323,576	5.25%
Total	8,272,166	196.09	15,496,230	75.33	11,476,998	64.94	51,701,461	113.60
Risk Margin	2,405,847	1.75%	3,451,241	1.75%	2,352,886	1.75%	13,441,192	1.75%
Premium Tax	2,405,847	1.75%	3,451,241	1.75%	2,352,886	1.75%	13,441,192	1.75%
Maintenance Tax	3,058	0.07	14,913	0.07	12,813	0.07	32,996	0.07
Projected Total Cost								
Acute Care	79,301,554	1,879.85	139,462,193	677.99	101,405,444	573.78	419,642,052	922.06
LTC	58,175,417	1,379.05	57,751,600	280.76	33,045,188	186.98	348,426,064	765.58
Total	137,476,971	3,258.91	197,213,794	958.74	134,450,631	760.75	768,068,116	1,687.63

FY2024 STAR Kids Rating Summary
Harris SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	16,871		10,419		2,646		1,748	
Experience Period Cost								
Estimated Incurred Claims	22,267,557	1,319.87	5,163,486	495.58	889,712	336.25	1,531,875	876.36
Other Costs/Refunds	-344,218	-20.40	-97,904	-9.40	-1,229	-0.46	-467	-0.27
Total Cost	21,923,338	1,299.47	5,065,581	486.18	888,484	335.78	1,531,407	876.09
Projected FY2024 Member Months	17,398		9,646		2,568		885	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0000		1.0019		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9989		0.9960		0.9972		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	27,028,314	1,553.54	5,297,740	549.24	873,601	340.22	763,335	862.13
Administrative Expenses	27,837	1.60	15,433	1.60	4,108	1.60	1,417	1.60
Risk Margin	490,656	1.75 %	96,353	1.75 %	15,917	1.75 %	13,869	1.75 %
Premium Tax	490,656	1.75 %	96,353	1.75 %	15,917	1.75 %	13,869	1.75 %
Projected Total Cost	28,037,462	1,611.54	5,505,879	570.82	909,544	354.22	792,489	895.06

FY2024 STAR Kids Rating Summary
Harris SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	47,607		217,117		173,485		469,893	
Experience Period Cost								
Estimated Incurred Claims	12,128,768	254.77	46,439,487	213.89	40,668,800	234.42	129,089,683	274.72
Other Costs/Refunds	-24,348	-0.51	-187,098	-0.86	-154,180	-0.89	-809,444	-1.72
Total Cost	12,104,420	254.26	46,252,389	213.03	40,514,620	233.53	128,280,239	273.00
Projected FY2024 Member Months	42,185		205,700		176,734		455,115	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0496		1.0410		1.0591			
Insulin Reimbursement Adjustment	0.9972		0.9912		0.9873			
Makena Formulary Adjustment	1.0000		1.0000		0.9997			
Projected FY2024 Incurred Claims	11,406,693	270.40	46,857,891	227.80	47,114,886	266.59	139,342,461	306.17
Administrative Expenses	67,496	1.60	329,120	1.60	282,774	1.60	728,185	1.60
Risk Margin	208,081	1.75 %	855,723	1.75 %	859,543	1.75 %	2,540,141	1.75 %
Premium Tax	208,081	1.75 %	855,723	1.75 %	859,543	1.75 %	2,540,141	1.75 %
Projected Total Cost	11,890,351	281.86	48,898,457	237.72	49,116,746	277.91	145,150,928	318.93

FY2024 STAR Kids Rating Summary
Harris SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	8,672		4,928		1,382		588	
Estimated Incurred Claims	47,198	5.44	27,554	5.59	4,661	3.37	2,726	4.64
Projected FY2024 Member Months	17,398		9,646		2,568		885	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0272		1.0212		1.0269		1.0048
Projected FY2024 Incurred Claims	101,844	5.85	57,670	5.98	9,309	3.63	4,318	4.88
Administrative Expenses								
Fixed Amount PMPM	3,045	0.175	1,688	0.175	449	0.175	155	0.175
Percent of Premium	30,974	22.0%	17,529	22.0%	2,882	22.0%	1,321	22.0%
Total	34,019	1.96	19,217	1.99	3,331	1.30	1,476	1.67
Risk Margin	2,464	1.75%	1,394	1.75%	229	1.75%	105	1.75%
Premium Tax	2,464	1.75%	1,394	1.75%	229	1.75%	105	1.75%
Projected Total Cost	140,791	8.09	79,676	8.26	13,098	5.10	6,005	6.78

FY2024 STAR Kids Rating Summary
Harris SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	22,413		106,865		89,755		234,603	
Estimated Incurred Claims	87,786	3.92	283,050	2.65	228,221	2.54	681,196	2.90
Projected FY2024 Member Months	42,185		205,700		176,734		455,115	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0159		1.0128		1.0079		
Projected FY2024 Incurred Claims	175,756	4.17	577,780	2.81	474,251	2.68	1,400,928	3.08
Administrative Expenses								
Fixed Amount PMPM	7,382	0.175	35,998	0.175	30,928	0.175	79,645	0.175
Percent of Premium	54,081	22.0%	181,250	22.0%	149,180	22.0%	437,216	22.00 %
Total	61,463	1.46	217,247	1.06	180,109	1.02	516,861	1.14
Risk Margin	4,302	1.75%	14,418	1.75%	11,867	1.75%	34,779	1.75 %
Premium Tax	4,302	1.75%	14,418	1.75%	11,867	1.75%	34,779	1.75 %
Projected Total Cost	245,823	5.83	823,862	4.01	678,093	3.84	1,987,346	4.37

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	3,349		2,509		2,538		615	
Estimated Incurred Claims - Acute Care								
Professional	1,311,629	391.63	326,424	130.09	1,158,877	456.61	435,058	707.62
Emergency Room	69,784	20.84	40,782	16.25	125,924	49.62	43,725	71.12
Outpatient Facility	951,044	283.96	264,449	105.39	58,623	23.10	141,188	229.64
Inpatient Facility	2,683,546	801.26	488,744	194.78	660,195	260.12	664,494	1,080.79
Other Acute Care	9,225,026	2,754.42	1,809,392	721.11	1,107,193	436.25	280,563	456.33
Acute Care Total	14,241,029	4,252.11	2,929,791	1,167.63	3,110,812	1,225.69	1,565,027	2,545.50
Estimated Incurred Claims - Long Term Care								
PCS	300,577	89.75	20,021	7.98	330,728	130.31	780	1.27
PDN	24,148,884	7,210.41	2,063,210	822.27	0	0.00	198,809	323.36
MDCP Waiver	3,824,335	1,141.88	0	0.00	0	0.00	0	0.00
Other Long Term Care	2,141,094	639.29	5,009	2.00	851,679	335.57	1,342	2.18
ARPA Claims Removal	941,506	281.12	29,933	11.93	32,698	12.88	0	0.00
Long Term Care Total	29,473,384	8,800.21	2,058,307	820.31	1,149,709	453.00	200,931	326.81
Total - All Claims	43,714,413	13,052.31	4,988,098	1,987.94	4,260,521	1,678.69	1,765,958	2,872.32
Projected FY2024 Member Months	3,929		2,507		2,695		630	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0078		1.0242		1.0060		1.0082
Acute Care Inpatient		0.9978		0.9949		0.9918		0.9489
Wrap & Carve-Out Removal		0.9999		0.9978		0.9970		0.9984
Long Term Care		1.0323		1.0094		1.0191		1.0029
Other Adjustments		1.0000		1.0001		1.0002		1.0011
PHE Related Cost Adjustment		1.0129		1.0070		1.0000		1.0155
Projected FY2024 Incurred Claims								
Acute Care	20,149,323	5,127.97	3,451,405	1,376.63	3,756,347	1,393.75	1,734,010	2,753.91
LTC	41,701,250	10,612.90	2,424,764	967.14	1,388,289	515.11	222,626	353.57
Total	61,850,573	15,740.87	5,876,169	2,343.77	5,144,636	1,908.86	1,956,636	3,107.48
Capitation & Other Expenses/Recoveries	14,705	3.74	13,255	5.29	30,531	11.33	-21,363	-33.93
Service Coordination Expense	328,567	83.62	205,906	82.13	220,753	81.91	50,768	80.63
Net Reinsurance Cost	2,128	0.54	1,008	0.40	1,899	0.70	679	1.08

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	98,232	25.00	62,679	25.00	67,379	25.00	15,741	25.00
Percentage of Premium	3,584,067	5.25%	354,365	5.25%	314,447	5.25%	115,213	5.25%
Total	3,682,299	937.14	417,043	166.34	381,826	141.67	130,954	207.98
Risk Margin	1,194,689	1.75%	118,122	1.75%	104,816	1.75%	38,404	1.75%
Premium Tax	1,194,689	1.75%	118,122	1.75%	104,816	1.75%	38,404	1.75%
Maintenance Tax	285	0.07	182	0.07	195	0.07	46	0.07
Projected Total Cost								
Acute Care	22,239,934	5,660.03	3,964,542	1,581.30	4,373,202	1,622.63	1,944,835	3,088.73
LTC	46,028,001	11,714.05	2,785,264	1,110.93	1,616,269	599.70	249,693	396.56
Total	68,267,935	17,374.08	6,749,806	2,692.23	5,989,471	2,222.32	2,194,528	3,485.29

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	23,303		133,673		103,571		269,558	
Estimated Incurred Claims - Acute Care								
Professional	9,605,356	412.19	19,404,194	145.16	8,418,441	81.28	40,659,978	150.84
Emergency Room	573,771	24.62	1,483,200	11.10	1,854,387	17.90	4,191,573	15.55
Outpatient Facility	3,785,761	162.46	9,161,306	68.54	3,871,059	37.38	18,233,431	67.64
Inpatient Facility	12,252,507	525.79	11,538,520	86.32	9,025,636	87.14	37,313,642	138.43
Other Acute Care	11,926,178	511.79	30,285,715	226.57	12,108,907	116.91	66,742,972	247.60
Acute Care Total	38,143,573	1,636.85	71,872,936	537.68	35,278,430	340.62	167,141,597	620.06
Estimated Incurred Claims - Long Term Care								
PCS	1,601,759	68.74	21,110,106	157.92	18,524,107	178.85	41,888,078	155.40
PDN	15,037,006	645.28	21,031,808	157.34	4,181,078	40.37	66,660,795	247.30
MDCP Waiver	122	0.01	9,089	0.07	20,752	0.20	3,854,298	14.30
Other Long Term Care	537,380	23.06	3,147,257	23.54	3,321,469	32.07	10,005,229	37.12
ARPA Claims Removal	188,502	8.09	2,524,585	18.89	2,398,324	23.16	6,115,549	22.69
Long Term Care Total	16,987,765	728.99	42,773,675	319.99	23,649,082	228.34	116,292,851	431.42
Total - All Claims	55,131,338	2,365.85	114,646,610	857.66	58,927,511	568.96	283,434,448	1,051.48
Projected FY2024 Member Months	20,879		127,351		107,039		265,031	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0126		1.0066		1.0060		
Acute Care Inpatient		0.9912		0.9967		0.9967		
Wrap & Carve-Out Removal		0.9990		0.9979		0.9968		
Long Term Care		1.0112		1.0359		1.0572		
Other Adjustments		1.0001		1.0003		1.0004		
PHE Related Cost Adjustment		1.0162		1.0065		1.0663		
Projected FY2024 Incurred Claims								
Acute Care	38,897,517	1,862.97	77,480,191	608.40	44,788,121	418.43	190,256,913	717.87
LTC	17,323,544	829.70	46,110,715	362.07	30,023,953	280.50	139,195,141	525.20
Total	56,221,061	2,692.68	123,590,906	970.47	74,812,074	698.92	329,452,054	1,243.07
Capitation & Other Expenses/Recoveries	214,528	10.27	1,083,793	8.51	1,083,683	10.12	2,419,132	9.13
Service Coordination Expense	1,713,265	82.06	10,382,125	81.52	8,725,382	81.52	21,626,766	81.60
Net Reinsurance Cost	14,822	0.71	67,514	0.53	68,464	0.64	156,514	0.59

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	521,981	25.00	3,183,783	25.00	2,675,976	25.00	6,625,771	25.00
Percentage of Premium	3,376,522	5.25%	7,957,985	5.25%	5,026,959	5.25%	20,729,558	5.25%
Total	3,898,504	186.72	11,141,768	87.49	7,702,935	71.96	27,355,329	103.22
Risk Margin	1,125,507	1.75%	2,652,662	1.75%	1,675,653	1.75%	6,909,853	1.75%
Premium Tax	1,125,507	1.75%	2,652,662	1.75%	1,675,653	1.75%	6,909,853	1.75%
Maintenance Tax	1,514	0.07	9,233	0.07	7,760	0.07	19,215	0.07
Projected Total Cost								
Acute Care	44,497,247	2,131.17	95,027,207	746.18	57,324,095	535.54	229,371,061	865.45
LTC	19,817,461	949.15	56,553,455	444.07	38,427,510	359.00	165,477,654	624.37
Total	64,314,708	3,080.32	151,580,662	1,190.26	95,751,605	894.55	394,848,715	1,489.82

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	3,349		2,509		2,538		615	
Experience Period Cost								
Estimated Incurred Claims	11,518,363	3,439.17	1,523,379	607.12	547,110	215.57	312,185	507.77
Other Costs/Refunds	-1,582	-0.47	-1,025	-0.41	-1,318	-0.52	-399	-0.65
Total Cost	11,516,781	3,438.70	1,522,354	606.71	545,792	215.05	311,787	507.12
Projected FY2024 Member Months	3,929		2,507		2,695		630	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0050		1.0000		1.0000		1.0603	
Insulin Reimbursement Adjustment	0.9988		0.9924		0.9916		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	16,232,601	4,131.17	1,708,966	681.64	583,948	216.67	333,168	529.13
Administrative Expenses	6,287	1.60	4,011	1.60	4,312	1.60	1,007	1.60
Risk Margin	294,488	1.75 %	31,064	1.75 %	10,668	1.75 %	6,060	1.75 %
Premium Tax	294,488	1.75 %	31,064	1.75 %	10,668	1.75 %	6,060	1.75 %
Projected Total Cost	16,827,863	4,282.66	1,775,106	708.02	609,596	226.18	346,296	549.98

FY2024 STAR Kids Rating Summary
Hidalgo SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	23,303		133,673		103,571		269,558	
Experience Period Cost								
Estimated Incurred Claims	5,615,797	240.99	29,331,974	219.43	23,468,947	226.60	72,317,756	268.28
Other Costs/Refunds	-12,179	-0.52	-60,353	-0.45	-50,976	-0.49	-127,832	-0.47
Total Cost	5,603,618	240.47	29,271,621	218.98	23,417,971	226.11	72,189,924	267.81
Projected FY2024 Member Months	20,879		127,351		107,039		265,031	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0378		1.0271		1.0673			
Insulin Reimbursement Adjustment	0.9982		0.9939		0.9873			
Makena Formulary Adjustment	1.0000		1.0000		0.9999			
Projected FY2024 Incurred Claims	5,284,744	253.11	29,502,378	231.66	27,847,058	260.16	81,492,864	307.48
Administrative Expenses	33,407	1.60	203,762	1.60	171,262	1.60	424,049	1.60
Risk Margin	96,443	1.75 %	538,712	1.75 %	508,104	1.75 %	1,485,540	1.75 %
Premium Tax	96,443	1.75 %	538,712	1.75 %	508,104	1.75 %	1,485,540	1.75 %
Projected Total Cost	5,511,037	263.95	30,783,565	241.72	29,034,529	271.25	84,887,993	320.29

FY2024 STAR Kids Rating Summary
Hidalgo SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	1,852		1,156		1,331		332	
Estimated Incurred Claims	110,597	59.73	6,620	5.73	30,515	22.93	8,941	26.92
Projected FY2024 Member Months	3,929		2,507		2,695		630	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0219		1.0295		1.0117		1.0044
Projected FY2024 Incurred Claims	251,126	63.91	15,478	6.17	65,456	24.29	17,829	28.32
Administrative Expenses								
Fixed Amount PMPM	688	0.175	439	0.175	472	0.175	110	0.175
Percent of Premium	74,361	22.0%	4,700	22.0%	19,468	22.0%	5,297	22.0%
Total	75,049	19.10	5,139	2.05	19,940	7.40	5,408	8.59
Risk Margin	5,915	1.75%	374	1.75%	1,549	1.75%	421	1.75%
Premium Tax	5,915	1.75%	374	1.75%	1,549	1.75%	421	1.75%
Projected Total Cost	338,005	86.02	21,365	8.52	88,493	32.83	24,079	38.24

FY2024 STAR Kids Rating Summary
Hidalgo SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	11,149		65,668		54,007		135,494	
Estimated Incurred Claims	232,245	20.83	645,190	9.82	414,965	7.68	1,449,072	10.69
Projected FY2024 Member Months	20,879		127,351		107,039		265,031	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0123		1.0138		1.0130		
Projected FY2024 Incurred Claims	461,024	22.08	1,328,198	10.43	872,351	8.15	3,011,462	11.36
Administrative Expenses								
Fixed Amount PMPM	3,654	0.175	22,286	0.175	18,732	0.175	46,380	0.175
Percent of Premium	137,220	22.0%	398,801	22.0%	263,139	22.0%	902,987	22.00 %
Total	140,874	6.75	421,087	3.31	281,871	2.63	949,367	3.58
Risk Margin	10,915	1.75%	31,723	1.75%	20,931	1.75%	71,829	1.75 %
Premium Tax	10,915	1.75%	31,723	1.75%	20,931	1.75%	71,829	1.75 %
Projected Total Cost	623,728	29.87	1,812,730	14.23	1,196,085	11.17	4,104,486	15.49

FY2024 STAR Kids Rating Summary
Jefferson SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,818		767		834		206	
Estimated Incurred Claims - Acute Care								
Professional	735,755	404.71	50,618	66.01	37,891	45.45	111,529	541.40
Emergency Room	81,963	45.08	11,559	15.07	14,907	17.88	20,435	99.20
Outpatient Facility	301,419	165.80	29,601	38.60	9,802	11.76	32,008	155.38
Inpatient Facility	2,232,713	1,228.11	101,666	132.58	1,918	2.30	605,745	2,940.51
Other Acute Care	2,525,226	1,389.01	229,135	298.81	648,373	777.72	175,748	853.15
Acute Care Total	5,877,076	3,232.72	422,579	551.08	712,891	855.11	945,465	4,589.64
Estimated Incurred Claims - Long Term Care								
PCS	0	0.00	0	0.00	0	0.00	0	0.00
PDN	9,641,439	5,303.32	530,100	691.30	0	0.00	135,487	657.70
MDCP Waiver	2,068,375	1,137.72	0	0.00	570	0.68	0	0.00
Other Long Term Care	536,245	294.96	0	0.00	8,770	10.52	0	0.00
ARPA Claims Removal	67,974	37.39	0	0.00	1,052	1.26	0	0.00
Long Term Care Total	12,178,085	6,698.62	530,100	691.30	8,289	9.94	135,487	657.70
Total - All Claims	18,055,162	9,931.33	952,679	1,242.39	721,180	865.05	1,080,952	5,247.34
Projected FY2024 Member Months	1,800		729		693		122	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0019		1.0028		1.0105		1.0098
Acute Care Inpatient		0.9948		0.9975		0.9938		0.9886
Wrap & Carve-Out Removal		0.9971		0.9976		0.9938		0.9966
Long Term Care		1.0349		1.0113		1.0029		1.0035
Other Adjustments		1.0000		1.0001		1.0003		1.0005
PHE Related Cost Adjustment		1.0086		1.0000		1.0000		1.0374
Projected FY2024 Incurred Claims								
Acute Care	6,923,591	3,846.46	462,703	634.41	665,542	960.11	646,693	5,283.52
LTC	14,346,603	7,970.38	580,433	795.82	7,738	11.16	92,672	757.14
Total	21,270,194	11,816.84	1,043,135	1,430.23	673,281	971.27	739,366	6,040.66
Capitation & Other Expenses/Recoveries	-16,478	-9.15	5,157	7.07	9,691	13.98	7,146	58.39
Service Coordination Expense	116,649	64.81	47,713	65.42	44,311	63.92	8,264	67.52
Net Reinsurance Cost	526	0.29	198	0.27	223	0.32	24	0.20

FY2024 STAR Kids Rating Summary
Jefferson SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	45,000	25.00	18,234	25.00	17,330	25.00	3,060	25.00
Percentage of Premium	1,232,155	5.25%	64,121	5.25%	42,856	5.25%	43,603	5.25%
Total	1,277,154	709.53	82,355	112.92	60,186	86.82	46,663	381.24
Risk Margin	410,718	1.75%	21,374	1.75%	14,285	1.75%	14,534	1.75%
Premium Tax	410,718	1.75%	21,374	1.75%	14,285	1.75%	14,534	1.75%
Maintenance Tax	130	0.07	53	0.07	50	0.07	9	0.07
Projected Total Cost								
Acute Care	7,639,516	4,244.20	541,757	742.80	806,931	1,164.08	726,442	5,935.07
LTC	15,830,095	8,794.55	679,601	931.79	9,382	13.53	104,101	850.51
Total	23,469,611	13,038.75	1,221,358	1,674.59	816,313	1,177.61	830,542	6,785.58

FY2024 STAR Kids Rating Summary
Jefferson SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	6,100		28,528		23,571		61,823	
Estimated Incurred Claims - Acute Care								
Professional	1,253,453	205.48	1,952,012	68.42	774,448	32.86	4,915,707	79.51
Emergency Room	246,961	40.49	504,177	17.67	559,029	23.72	1,439,032	23.28
Outpatient Facility	1,164,606	190.92	1,608,771	56.39	812,738	34.48	3,958,947	64.04
Inpatient Facility	2,683,922	439.99	3,280,463	114.99	2,670,401	113.29	11,576,828	187.26
Other Acute Care	2,620,961	429.67	4,294,197	150.52	1,978,117	83.92	12,471,757	201.73
Acute Care Total	7,969,904	1,306.54	11,639,621	408.00	6,794,735	288.27	34,362,271	555.82
Estimated Incurred Claims - Long Term Care								
PCS	12,727	2.09	497,805	17.45	547,616	23.23	1,058,148	17.12
PDN	4,396,634	720.76	2,909,655	101.99	285,320	12.10	17,898,636	289.51
MDCP Waiver	0	0.00	472	0.02	0	0.00	2,069,418	33.47
Other Long Term Care	4,799	0.79	133,466	4.68	95,803	4.06	779,084	12.60
ARPA Claims Removal	0	0.00	11,860	0.42	19,326	0.82	100,211	1.62
Long Term Care Total	4,414,160	723.63	3,529,539	123.72	909,413	38.58	21,705,074	351.08
Total - All Claims	12,384,064	2,030.17	15,169,160	531.73	7,704,148	326.86	56,067,345	906.90
Projected FY2024 Member Months	6,009		27,685		24,120		61,159	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0034		1.0061		1.0127		
Acute Care Inpatient		0.9969		0.9977		0.9943		
Wrap & Carve-Out Removal		0.9963		0.9908		0.9885		
Long Term Care		1.0073		1.0117		1.0191		
Other Adjustments		0.9999		1.0003		1.0003		
PHE Related Cost Adjustment		1.0291		1.0000		1.0547		
Projected FY2024 Incurred Claims								
Acute Care	8,958,423	1,490.86	12,320,340	445.01	8,110,268	336.24	38,087,560	622.76
LTC	4,961,655	825.72	3,735,957	134.94	1,085,485	45.00	24,810,544	405.67
Total	13,920,078	2,316.58	16,056,298	579.95	9,195,753	381.25	62,898,104	1,028.43
Capitation & Other Expenses/Recoveries	94,502	15.73	201,903	7.29	116,891	4.85	418,813	6.85
Service Coordination Expense	393,927	65.56	1,826,589	65.98	1,608,555	66.69	4,046,007	66.16
Net Reinsurance Cost	1,602	0.27	6,986	0.25	5,503	0.23	15,062	0.25

FY2024 STAR Kids Rating Summary
Jefferson SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	150,222	25.00	692,136	25.00	603,004	25.00	1,528,986	25.00
Percentage of Premium	837,743	5.25%	1,080,834	5.25%	663,454	5.25%	3,964,766	5.25%
Total	987,965	164.42	1,772,970	64.04	1,266,458	52.51	5,493,752	89.83
Risk Margin	279,248	1.75%	360,278	1.75%	221,151	1.75%	1,321,589	1.75%
Premium Tax	279,248	1.75%	360,278	1.75%	221,151	1.75%	1,321,589	1.75%
Maintenance Tax	436	0.07	2,007	0.07	1,749	0.07	4,434	0.07
Projected Total Cost								
Acute Care	10,269,310	1,709.02	15,797,082	570.59	11,145,490	462.08	46,926,527	767.28
LTC	5,687,695	946.55	4,790,226	173.02	1,491,722	61.85	28,592,823	467.51
Total	15,957,005	2,655.56	20,587,308	743.61	12,637,211	523.93	75,519,350	1,234.79

FY2024 STAR Kids Rating Summary
Jefferson SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	1,818		767		834		206	
Experience Period Cost								
Estimated Incurred Claims	3,389,395	1,864.35	282,892	368.92	225,017	269.91	81,644	396.33
Other Costs/Refunds	-25,202	-13.86	-1,165	-1.52	-74	-0.09	53	0.26
Total Cost	3,364,193	1,850.49	281,727	367.40	224,943	269.82	81,696	396.58
Projected FY2024 Member Months	1,800		729		693		122	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0305		1.0000		1.0000		1.0294	
Insulin Reimbursement Adjustment	0.9962		0.9870		0.9863		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	4,092,477	2,273.61	299,414	410.52	187,436	270.40	49,172	401.74
Administrative Expenses	2,880	1.60	1,167	1.60	1,109	1.60	196	1.60
Risk Margin	74,268	1.75 %	5,451	1.75 %	3,419	1.75 %	895	1.75 %
Premium Tax	74,268	1.75 %	5,451	1.75 %	3,419	1.75 %	895	1.75 %
Projected Total Cost	4,243,893	2,357.73	311,483	427.07	195,384	281.86	51,158	417.97

FY2024 STAR Kids Rating Summary
Jefferson SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	6,100		28,528		23,571		61,823	
Experience Period Cost								
Estimated Incurred Claims	1,729,225	283.48	5,683,788	199.23	3,504,533	148.68	14,896,494	240.95
Other Costs/Refunds	3,567	0.58	-7,615	-0.27	-10,223	-0.43	-40,660	-0.66
Total Cost	1,732,792	284.06	5,676,174	198.97	3,494,310	148.25	14,855,835	240.30
Projected FY2024 Member Months	6,009		27,685		24,120		61,159	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0623		1.0320		1.0721			
Insulin Reimbursement Adjustment	0.9894		0.9895		0.9843			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	1,822,853	303.36	5,829,408	210.56	4,120,673	170.84	16,401,434	268.17
Administrative Expenses	9,614	1.60	44,297	1.60	38,592	1.60	97,855	1.60
Risk Margin	33,231	1.75 %	106,518	1.75 %	75,427	1.75 %	299,210	1.75 %
Premium Tax	33,231	1.75 %	106,518	1.75 %	75,427	1.75 %	299,210	1.75 %
Projected Total Cost	1,898,930	316.02	6,086,741	219.85	4,310,119	178.69	17,097,709	279.56

FY2024 STAR Kids Rating Summary
Jefferson SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	889		384		385		67	
Estimated Incurred Claims	12,435	13.99	1,202	3.13	720	1.87	1,231	18.37
Projected FY2024 Member Months	1,800		729		693		122	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0382		1.0308		1.0165		1.0224
Projected FY2024 Incurred Claims	27,370	15.21	2,466	3.38	1,382	1.99	2,408	19.67
Administrative Expenses								
Fixed Amount PMPM	315	0.175	128	0.175	121	0.175	21	0.175
Percent of Premium	8,175	22.0%	766	22.0%	444	22.0%	717	22.0%
Total	8,490	4.72	893	1.22	565	0.82	739	6.04
Risk Margin	650	1.75%	61	1.75%	35	1.75%	57	1.75%
Premium Tax	650	1.75%	61	1.75%	35	1.75%	57	1.75%
Projected Total Cost	37,160	20.64	3,481	4.77	2,017	2.91	3,260	26.64

FY2024 STAR Kids Rating Summary
Jefferson SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	3,033		14,157		12,340		31,254	
Estimated Incurred Claims	46,820	15.44	88,046	6.22	98,429	7.98	248,883	7.96
Projected FY2024 Member Months	6,009		27,685		24,120		61,159	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0181		1.0237		1.0186		
Projected FY2024 Incurred Claims	98,887	16.46	184,561	6.67	205,192	8.51	522,265	8.54
Administrative Expenses								
Fixed Amount PMPM	1,052	0.175	4,845	0.175	4,221	0.175	10,703	0.175
Percent of Premium	29,512	22.0%	55,932	22.0%	61,840	22.0%	157,386	22.00 %
Total	30,564	5.09	60,777	2.20	66,061	2.74	168,089	2.75
Risk Margin	2,348	1.75%	4,449	1.75%	4,919	1.75%	12,519	1.75 %
Premium Tax	2,348	1.75%	4,449	1.75%	4,919	1.75%	12,519	1.75 %
Projected Total Cost	134,146	22.32	254,236	9.18	281,091	11.65	715,393	11.70

FY2024 STAR Kids Rating Summary
Lubbock SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,660		891		132		125	
Estimated Incurred Claims - Acute Care								
Professional	280,987	169.25	108,883	122.15	38,816	294.06	56,223	449.78
Emergency Room	32,788	19.75	11,573	12.98	4,518	34.22	3,481	27.85
Outpatient Facility	416,842	251.08	41,524	46.58	8,721	66.07	5,596	44.76
Inpatient Facility	624,869	376.39	54,922	61.61	42,703	323.51	236,710	1,893.68
Other Acute Care	1,750,101	1,054.17	301,600	338.35	-9,746	-73.83	85,809	686.48
Acute Care Total	3,105,588	1,870.65	518,502	581.68	85,012	644.03	387,819	3,102.55
Estimated Incurred Claims - Long Term Care								
PCS	13,408	8.08	0	0.00	1,187	8.99	0	0.00
PDN	7,888,257	4,751.48	1,085,099	1,217.32	0	0.00	130,173	1,041.38
MDCP Waiver	1,603,127	965.64	0	0.00	0	0.00	0	0.00
Other Long Term Care	373,870	225.20	124	0.14	45,908	347.79	0	0.00
ARPA Claims Removal	108,654	65.45	0	0.00	120	0.91	0	0.00
Long Term Care Total	9,770,008	5,884.95	1,085,223	1,217.46	46,974	355.87	130,173	1,041.38
Total - All Claims	12,875,595	7,755.59	1,603,726	1,799.15	131,987	999.90	517,992	4,143.93
Projected FY2024 Member Months	1,719		880		185		162	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0005		1.0024		1.0123		1.0062
Acute Care Inpatient		0.9998		0.9969		0.9935		1.0003
Wrap & Carve-Out Removal		0.9999		0.9984		0.9966		0.9985
Long Term Care		1.0362		1.0135		1.0016		1.0055
Other Adjustments		1.0000		1.0000		1.0001		1.0005
PHE Related Cost Adjustment		1.0080		1.0000		1.0000		1.0000
Projected FY2024 Incurred Claims								
Acute Care	3,853,218	2,241.72	590,247	670.89	134,243	725.17	563,653	3,484.54
LTC	12,122,012	7,052.33	1,235,385	1,404.17	74,177	400.70	189,192	1,169.60
Total	15,975,230	9,294.05	1,825,632	2,075.07	208,421	1,125.87	752,844	4,654.13
Capitation & Other Expenses/Recoveries	4,730	2.75	3,632	4.13	967	5.22	-191	-1.18
Service Coordination Expense	100,387	58.40	64,000	72.74	16,580	89.56	11,607	71.75
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
Lubbock SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	42,972	25.00	21,995	25.00	4,628	25.00	4,044	25.00
Percentage of Premium	927,650	5.25%	110,197	5.25%	13,268	5.25%	44,204	5.25%
Total	970,622	564.69	132,192	150.25	17,896	96.67	48,248	298.27
Risk Margin	309,217	1.75%	36,732	1.75%	4,423	1.75%	14,735	1.75%
Premium Tax	309,217	1.75%	36,732	1.75%	4,423	1.75%	14,735	1.75%
Maintenance Tax	125	0.07	64	0.07	13	0.07	12	0.07
Projected Total Cost								
Acute Care	4,261,881	2,479.47	678,625	771.35	162,778	879.31	630,396	3,897.14
LTC	13,407,645	7,800.28	1,420,359	1,614.42	89,944	485.87	211,594	1,308.09
Total	17,669,527	10,279.75	2,098,984	2,385.77	252,722	1,365.19	841,990	5,205.23

FY2024 STAR Kids Rating Summary
Lubbock SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	4,874		19,099		15,419		42,201	
Estimated Incurred Claims - Acute Care								
Professional	1,055,602	216.57	1,652,513	86.52	949,509	61.58	4,142,533	98.16
Emergency Room	135,586	27.82	229,555	12.02	229,812	14.90	647,313	15.34
Outpatient Facility	722,394	148.21	1,463,953	76.65	604,626	39.21	3,263,655	77.34
Inpatient Facility	3,178,013	652.01	1,571,379	82.27	1,740,903	112.91	7,449,500	176.52
Other Acute Care	2,585,280	530.41	2,657,748	139.16	779,439	50.55	8,150,231	193.13
Acute Care Total	7,676,874	1,575.02	7,575,148	396.62	4,304,289	279.15	23,653,232	560.49
Estimated Incurred Claims - Long Term Care								
PCS	12,658	2.60	328,752	17.21	587,442	38.10	943,447	22.36
PDN	3,851,578	790.21	3,499,443	183.22	623,583	40.44	17,078,133	404.69
MDCP Waiver	0	0.00	3,157	0.17	4,472	0.29	1,610,756	38.17
Other Long Term Care	14,039	2.88	293,404	15.36	359,655	23.33	1,087,000	25.76
ARPA Claims Removal	2,658	0.55	37,605	1.97	60,761	3.94	209,799	4.97
Long Term Care Total	3,875,616	795.14	4,087,151	214.00	1,514,390	98.21	20,509,536	486.00
Total - All Claims	11,552,490	2,370.16	11,662,298	610.62	5,818,679	377.37	44,162,768	1,046.49
Projected FY2024 Member Months	4,357		18,274		15,648		41,225	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0030		1.0050		1.0086		
Acute Care Inpatient		0.9990		1.0002		1.0011		
Wrap & Carve-Out Removal		0.9992		0.9942		0.9923		
Long Term Care		1.0071		1.0132		1.0289		
Other Adjustments		1.0001		0.9951		1.0003		
PHE Related Cost Adjustment		1.0379		1.0279		1.0646		
Projected FY2024 Incurred Claims								
Acute Care	7,932,997	1,820.89	8,134,798	445.16	5,226,764	334.01	26,435,921	641.26
LTC	4,004,918	919.26	4,389,109	240.18	1,838,947	117.52	23,853,741	578.63
Total	11,937,915	2,740.15	12,523,908	685.34	7,065,712	451.53	50,289,662	1,219.89
Capitation & Other Expenses/Recoveries	15,604	3.58	63,513	3.48	55,866	3.57	144,121	3.50
Service Coordination Expense	310,040	71.16	1,244,795	68.12	1,047,696	66.95	2,795,104	67.80
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
Lubbock SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	108,917	25.00	456,852	25.00	391,210	25.00	1,030,617	25.00
Percentage of Premium	711,859	5.25%	822,187	5.25%	492,586	5.25%	3,121,952	5.25%
Total	820,776	188.40	1,279,039	69.99	883,796	56.48	4,152,568	100.73
Risk Margin	237,286	1.75%	274,062	1.75%	164,195	1.75%	1,040,651	1.75%
Premium Tax	237,286	1.75%	274,062	1.75%	164,195	1.75%	1,040,651	1.75%
Maintenance Tax	316	0.07	1,325	0.07	1,135	0.07	2,989	0.07
Projected Total Cost								
Acute Care	9,010,391	2,068.18	10,172,278	556.65	6,940,647	443.54	31,856,996	772.77
LTC	4,548,833	1,044.11	5,488,426	300.34	2,441,948	156.05	27,608,749	669.71
Total	13,559,224	3,112.29	15,660,704	856.99	9,382,594	599.59	59,465,745	1,442.48

FY2024 STAR Kids Rating Summary
Lubbock SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,660		891		132		125	
Experience Period Cost								
Estimated Incurred Claims	2,434,526	1,466.43	303,227	340.18	37,373	283.13	92,705	741.64
Other Costs/Refunds	-1,986	-1.20	-1,441	-1.62	-279	-2.11	-198	-1.59
Total Cost	2,432,541	1,465.24	301,786	338.56	37,094	281.02	92,506	740.05
Projected FY2024 Member Months	1,719		880		185		162	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0090		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9940		1.0000		1.0000		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	3,023,167	1,758.81	337,209	383.28	52,857	285.53	117,802	728.26
Administrative Expenses	2,750	1.60	1,408	1.60	296	1.60	259	1.60
Risk Margin	54,874	1.75 %	6,141	1.75 %	964	1.75 %	2,141	1.75 %
Premium Tax	54,874	1.75 %	6,141	1.75 %	964	1.75 %	2,141	1.75 %
Projected Total Cost	3,135,665	1,824.26	350,899	398.84	55,081	297.55	122,342	756.33

FY2024 STAR Kids Rating Summary
Lubbock SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	4,874		19,099		15,419		42,201	
Experience Period Cost								
Estimated Incurred Claims	878,445	180.23	3,940,294	206.31	2,390,603	155.04	10,077,174	238.79
Other Costs/Refunds	-7,656	-1.57	-28,291	-1.48	-22,312	-1.45	-62,164	-1.47
Total Cost	870,789	178.65	3,912,003	204.83	2,368,291	153.59	10,015,010	237.32
Projected FY2024 Member Months	4,357		18,274		15,648		41,225	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0642		1.0246		1.0861			
Insulin Reimbursement Adjustment	0.9978		0.9837		0.9908			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	839,762	192.75	3,909,602	213.94	2,824,439	180.49	11,104,838	269.37
Administrative Expenses	6,971	1.60	29,239	1.60	25,037	1.60	65,959	1.60
Risk Margin	15,355	1.75 %	71,430	1.75 %	51,674	1.75 %	202,579	1.75 %
Premium Tax	15,355	1.75 %	71,430	1.75 %	51,674	1.75 %	202,579	1.75 %
Projected Total Cost	877,444	201.40	4,081,700	223.36	2,952,825	188.70	11,575,956	280.80

FY2024 STAR Kids Rating Summary
Lubbock SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	877		430		58		62	
Estimated Incurred Claims	45,889	52.34	9,197	21.37	1,922	32.88	5,913	95.38
Projected FY2024 Member Months	1,719		880		185		162	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0231		1.0360		1.0274		1.0000
Projected FY2024 Incurred Claims	96,385	56.07	20,395	23.18	6,547	35.37	16,154	99.87
Administrative Expenses								
Fixed Amount PMPM	301	0.175	154	0.175	32	0.175	28	0.175
Percent of Premium	28,551	22.0%	6,068	22.0%	1,943	22.0%	4,779	22.0%
Total	28,852	16.79	6,222	7.07	1,975	10.67	4,807	29.72
Risk Margin	2,271	1.75%	483	1.75%	155	1.75%	380	1.75%
Premium Tax	2,271	1.75%	483	1.75%	155	1.75%	380	1.75%
Projected Total Cost	129,779	75.50	27,582	31.35	8,832	47.71	21,721	134.28

FY2024 STAR Kids Rating Summary
Lubbock SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	2,330		9,455		8,069		21,282	
Estimated Incurred Claims	66,629	28.60	106,679	11.28	73,639	9.13	309,869	14.56
Projected FY2024 Member Months	4,357		18,274		15,648		41,225	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0153		1.0199		1.0237		
Projected FY2024 Incurred Claims	132,448	30.40	220,181	12.05	153,069	9.78	645,179	15.65
Administrative Expenses								
Fixed Amount PMPM	762	0.175	3,198	0.175	2,738	0.175	7,214	0.175
Percent of Premium	39,337	22.0%	65,964	22.0%	46,010	22.0%	192,653	22.00 %
Total	40,100	9.20	69,162	3.78	48,749	3.12	199,867	4.85
Risk Margin	3,129	1.75%	5,247	1.75%	3,660	1.75%	15,325	1.75 %
Premium Tax	3,129	1.75%	5,247	1.75%	3,660	1.75%	15,325	1.75 %
Projected Total Cost	178,806	41.04	299,838	16.41	209,137	13.36	875,696	21.24

FY2024 STAR Kids Rating Summary
Nueces SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,057		830		479		292	
Estimated Incurred Claims - Acute Care								
Professional	373,254	353.13	68,945	83.09	177,261	370.06	479,527	1,642.21
Emergency Room	66,717	63.12	19,780	23.84	28,932	60.40	18,001	61.65
Outpatient Facility	584,251	552.74	122,134	147.20	94,458	197.20	220,485	755.09
Inpatient Facility	1,029,834	974.30	10,924	13.17	208,266	434.79	2,284,371	7,823.19
Other Acute Care	1,887,353	1,785.58	200,867	242.09	233,537	487.55	211,398	723.97
Acute Care Total	3,941,409	3,728.86	422,651	509.39	742,453	1,550.01	3,213,782	11,006.10
Estimated Incurred Claims - Long Term Care								
PCS	44,374	41.98	14,417	17.38	17,767	37.09	0	0.00
PDN	6,602,711	6,246.65	245,005	295.28	0	0.00	293,888	1,006.47
MDCP Waiver	1,094,240	1,035.23	0	0.00	0	0.00	0	0.00
Other Long Term Care	657,503	622.05	0	0.00	80,473	168.00	0	0.00
ARPA Claims Removal	343,441	324.92	3,612	4.35	2,440	5.09	0	0.00
Long Term Care Total	8,055,387	7,620.99	255,810	308.31	95,800	200.00	293,888	1,006.47
Total - All Claims	11,996,796	11,349.85	678,461	817.69	838,254	1,750.01	3,507,670	12,012.57
Projected FY2024 Member Months	1,255		714		564		246	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0005		1.0043		1.0098		1.0071
Acute Care Inpatient		0.9849		0.9959		0.9962		0.9071
Wrap & Carve-Out Removal		0.9997		0.9939		0.9948		0.9999
Long Term Care		1.0256		1.0107		1.0075		1.0021
Other Adjustments		1.0000		1.0002		1.0002		1.0003
PHE Related Cost Adjustment		1.0060		1.0323		1.0000		1.0000
Projected FY2024 Incurred Claims								
Acute Care	5,456,178	4,346.90	430,294	602.76	988,600	1,752.91	2,759,490	11,195.30
LTC	11,151,247	8,884.11	260,436	364.82	127,561	226.18	252,345	1,023.77
Total	16,607,425	13,231.01	690,730	967.57	1,116,161	1,979.10	3,011,835	12,219.07
Capitation & Other Expenses/Recoveries	77,436	61.69	56,346	78.93	65,522	116.18	33,536	136.06
Service Coordination Expense	98,165	78.21	55,436	77.65	44,489	78.89	18,279	74.16
Net Reinsurance Cost	1,757	1.40	1,035	1.45	755	1.34	436	1.77

FY2024 STAR Kids Rating Summary
Nueces SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	31,380	25.00	17,847	25.00	14,099	25.00	6,162	25.00
Percentage of Premium	967,511	5.25%	47,261	5.25%	71,404	5.25%	176,645	5.25%
Total	998,890	795.81	65,108	91.20	85,503	151.61	182,808	741.65
Risk Margin	322,504	1.75%	15,754	1.75%	23,801	1.75%	58,882	1.75%
Premium Tax	322,504	1.75%	15,754	1.75%	23,801	1.75%	58,882	1.75%
Maintenance Tax	91	0.07	52	0.07	41	0.07	18	0.07
Projected Total Cost								
Acute Care	6,054,561	4,823.62	560,794	785.56	1,204,637	2,135.97	3,082,767	12,506.84
LTC	12,374,211	9,858.44	339,421	475.46	155,437	275.61	281,907	1,143.70
Total	18,428,771	14,682.06	900,215	1,261.02	1,360,074	2,411.58	3,364,674	13,650.54

FY2024 STAR Kids Rating Summary
Nueces SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	5,882		28,783		27,213		64,536	
Estimated Incurred Claims - Acute Care								
Professional	2,290,352	389.39	3,200,715	111.20	1,637,929	60.19	8,227,982	127.50
Emergency Room	263,670	44.83	500,058	17.37	740,855	27.22	1,638,013	25.38
Outpatient Facility	1,646,909	280.00	3,740,823	129.96	2,370,046	87.09	8,779,107	136.04
Inpatient Facility	2,980,101	506.66	3,620,259	125.78	1,964,556	72.19	12,098,311	187.47
Other Acute Care	1,806,422	307.12	3,354,000	116.53	1,866,024	68.57	9,559,601	148.13
Acute Care Total	8,987,454	1,528.00	14,415,855	500.84	8,579,410	315.27	40,303,014	624.51
Estimated Incurred Claims - Long Term Care								
PCS	117,865	20.04	2,275,494	79.06	2,272,424	83.51	4,742,341	73.48
PDN	3,660,536	622.35	2,605,573	90.52	525,077	19.30	13,932,790	215.89
MDCP Waiver	90	0.02	162	0.01	1,002	0.04	1,095,494	16.98
Other Long Term Care	35,565	6.05	326,886	11.36	450,869	16.57	1,551,296	24.04
ARPA Claims Removal	17,345	2.95	294,447	10.23	326,913	12.01	988,198	15.31
Long Term Care Total	3,796,711	645.50	4,913,668	170.71	2,922,459	107.39	20,333,723	315.08
Total - All Claims	12,784,165	2,173.50	19,329,523	671.55	11,501,868	422.67	60,636,737	939.59
Projected FY2024 Member Months	5,746		26,239		27,757		62,522	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0034		1.0053		1.0106		
Acute Care Inpatient		0.9562		0.9794		0.9855		
Wrap & Carve-Out Removal		0.9982		0.9948		0.9928		
Long Term Care		1.0080		1.0241		1.0383		
Other Adjustments		1.0002		0.9936		1.0005		
PHE Related Cost Adjustment		1.0166		1.0036		1.0543		
Projected FY2024 Incurred Claims								
Acute Care	9,518,846	1,656.75	14,245,323	542.90	10,329,485	372.13	43,728,216	699.41
LTC	4,021,195	699.89	4,855,542	185.05	3,518,598	126.76	24,186,924	386.86
Total	13,540,040	2,356.63	19,100,866	727.95	13,848,083	498.90	67,915,140	1,086.26
Capitation & Other Expenses/Recoveries	629,216	109.51	2,324,977	88.61	2,344,883	84.48	5,531,917	88.48
Service Coordination Expense	437,116	76.08	2,004,267	76.38	2,144,166	77.25	4,801,919	76.80
Net Reinsurance Cost	9,150	1.59	41,063	1.56	41,267	1.49	95,462	1.53

FY2024 STAR Kids Rating Summary
Nueces SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	143,638	25.00	655,981	25.00	693,936	25.00	1,563,043	25.00
Percentage of Premium	849,181	5.25%	1,388,247	5.25%	1,097,428	5.25%	4,597,677	5.25%
Total	992,819	172.80	2,044,228	77.91	1,791,364	64.54	6,160,721	98.54
Risk Margin	283,060	1.75%	462,749	1.75%	365,809	1.75%	1,532,559	1.75%
Premium Tax	283,060	1.75%	462,749	1.75%	365,809	1.75%	1,532,559	1.75%
Maintenance Tax	417	0.07	1,902	0.07	2,012	0.07	4,533	0.07
Projected Total Cost								
Acute Care	11,371,176	1,979.14	19,720,900	751.58	15,592,144	561.73	57,586,977	921.07
LTC	4,803,704	836.08	6,721,901	256.18	5,311,251	191.35	29,987,832	479.64
Total	16,174,880	2,815.22	26,442,801	1,007.76	20,903,395	753.07	87,574,809	1,400.71

FY2024 STAR Kids Rating Summary
Nueces SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	1,057		830		479		292	
Experience Period Cost								
Estimated Incurred Claims	767,918	726.51	233,499	281.42	121,561	253.78	221,302	757.88
Other Costs/Refunds	-1,527	-1.44	-1,227	-1.48	-672	-1.40	-494	-1.69
Total Cost	766,391	725.06	232,272	279.94	120,889	252.38	220,808	756.19
Projected FY2024 Member Months	1,255		714		564		246	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0656		1.0214		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9730		0.9641		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	1,160,683	924.71	224,843	314.96	139,430	247.23	183,421	744.14
Administrative Expenses	2,008	1.60	1,142	1.60	902	1.60	394	1.60
Risk Margin	21,085	1.75 %	4,098	1.75 %	2,545	1.75 %	3,333	1.75 %
Premium Tax	21,085	1.75 %	4,098	1.75 %	2,545	1.75 %	3,333	1.75 %
Projected Total Cost	1,204,862	959.90	234,181	328.04	145,422	257.85	190,482	772.79

FY2024 STAR Kids Rating Summary
Nueces SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	5,882		28,783		27,213		64,536	
Experience Period Cost								
Estimated Incurred Claims	1,324,835	225.24	6,605,920	229.50	4,759,319	174.89	14,034,355	217.47
Other Costs/Refunds	-9,264	-1.57	-44,797	-1.56	-40,915	-1.50	-98,896	-1.53
Total Cost	1,315,571	223.67	6,561,124	227.95	4,718,404	173.39	13,935,460	215.93
Projected FY2024 Member Months	5,746		26,239		27,757		62,522	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0552		1.0377		1.0882			
Insulin Reimbursement Adjustment	0.9994		0.9872		0.9854			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	1,376,970	239.66	6,349,778	242.00	5,635,858	203.04	15,070,982	241.05
Administrative Expenses	9,193	1.60	41,983	1.60	44,412	1.60	100,035	1.60
Risk Margin	25,138	1.75 %	115,913	1.75 %	103,010	1.75 %	275,122	1.75 %
Premium Tax	25,138	1.75 %	115,913	1.75 %	103,010	1.75 %	275,122	1.75 %
Projected Total Cost	1,436,438	250.01	6,623,586	252.43	5,886,290	212.06	15,721,261	251.45

FY2024 STAR Kids Rating Summary
Nueces SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	592		357		271		131	
Estimated Incurred Claims	17,894	30.23	3,149	8.81	1,775	6.55	3,741	28.56
Projected FY2024 Member Months	1,255		714		564		246	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0214		1.0342		1.0217		1.0036
Projected FY2024 Incurred Claims	40,575	32.33	6,811	9.54	3,951	7.01	7,397	30.01
Administrative Expenses								
Fixed Amount PMPM	220	0.175	125	0.175	99	0.175	43	0.175
Percent of Premium	12,047	22.0%	2,048	22.0%	1,196	22.0%	2,197	22.0%
Total	12,267	9.77	2,173	3.04	1,294	2.30	2,240	9.09
Risk Margin	958	1.75%	163	1.75%	95	1.75%	175	1.75%
Premium Tax	958	1.75%	163	1.75%	95	1.75%	175	1.75%
Projected Total Cost	54,758	43.63	9,311	13.04	5,435	9.64	9,987	40.52

FY2024 STAR Kids Rating Summary
Nueces SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	3,011		13,853		13,965		32,181	
Estimated Incurred Claims	29,802	9.90	77,407	5.59	61,493	4.40	195,260	6.07
Projected FY2024 Member Months	5,746		26,239		27,757		62,522	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0255		1.0119		1.0173		
Projected FY2024 Incurred Claims	61,053	10.63	155,345	5.92	130,195	4.69	405,327	6.48
Administrative Expenses								
Fixed Amount PMPM	1,005	0.175	4,592	0.175	4,858	0.175	10,941	0.175
Percent of Premium	18,326	22.0%	47,230	22.0%	39,881	22.0%	122,925	22.00 %
Total	19,331	3.36	51,821	1.97	44,739	1.61	133,866	2.14
Risk Margin	1,458	1.75%	3,757	1.75%	3,172	1.75%	9,778	1.75 %
Premium Tax	1,458	1.75%	3,757	1.75%	3,172	1.75%	9,778	1.75 %
Projected Total Cost	83,299	14.50	214,680	8.18	181,278	6.53	558,749	8.94

FY2024 STAR Kids Rating Summary
Tarrant SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	9,221		6,611		1,579		929	
Estimated Incurred Claims - Acute Care								
Professional	10,289,718	1,115.90	1,962,343	296.83	101,493	64.28	1,144,243	1,231.69
Emergency Room	1,898,878	205.93	401,476	60.73	140,457	88.95	880,020	947.28
Outpatient Facility	2,976,550	322.80	374,668	56.67	107,905	68.34	274,161	295.11
Inpatient Facility	8,828,956	957.48	1,872,459	283.23	25,108	15.90	1,813,402	1,951.99
Other Acute Care	9,038,760	980.24	1,681,707	254.38	2,050,880	1,298.85	263,912	284.08
Acute Care Total	33,032,863	3,582.35	6,292,653	951.84	2,425,843	1,536.32	4,375,738	4,710.16
Estimated Incurred Claims - Long Term Care								
PCS	54,874	5.95	36,394	5.51	23,493	14.88	4,029	4.34
PDN	32,729,776	3,549.48	3,235,611	489.42	0	0.00	199,117	214.34
MDCP Waiver	10,163,949	1,102.26	0	0.00	0	0.00	0	0.00
Other Long Term Care	3,808,526	413.03	23,679	3.58	30,390	19.25	16,452	17.71
ARPA Claims Removal	1,330,167	144.25	4,083	0.62	6,886	4.36	0	0.00
Long Term Care Total	45,426,958	4,926.47	3,291,602	497.89	46,997	29.76	219,599	236.38
Total - All Claims	78,459,821	8,508.82	9,584,255	1,449.73	2,472,840	1,566.08	4,595,337	4,946.54
Projected FY2024 Member Months	9,247		6,076		1,249		765	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0006		1.0025		1.0071		1.0085
Acute Care Inpatient		0.9987		0.9985		0.9899		0.9948
Wrap & Carve-Out Removal		1.0000		0.9997		0.9966		0.9987
Long Term Care		1.0359		1.0094		1.0027		1.0033
Other Adjustments		1.0000		1.0001		1.0001		1.0004
PHE Related Cost Adjustment		1.0042		1.0049		1.0000		1.0100
Projected FY2024 Incurred Claims								
Acute Care	39,497,055	4,271.50	6,697,154	1,102.17	2,143,860	1,716.67	4,063,869	5,314.96
LTC	54,316,547	5,874.19	3,503,190	576.53	41,534	33.26	203,948	266.73
Total	93,813,602	10,145.70	10,200,344	1,678.70	2,185,394	1,749.93	4,267,817	5,581.70
Capitation & Other Expenses/Recoveries	-698,382	-75.53	-93,714	-15.42	4,433	3.55	-3,770	-4.93
Service Coordination Expense	668,062	72.25	406,193	66.85	83,644	66.98	45,667	59.73
Net Reinsurance Cost	14,717	1.59	8,193	1.35	1,691	1.35	786	1.03

FY2024 STAR Kids Rating Summary
Tarrant SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	231,166	25.00	151,909	25.00	31,221	25.00	19,115	25.00
Percentage of Premium	5,409,936	5.25%	614,084	5.25%	132,701	5.25%	249,104	5.25%
Total	5,641,102	610.07	765,993	126.06	163,922	131.26	268,220	350.79
Risk Margin	1,803,312	1.75%	204,695	1.75%	44,234	1.75%	83,035	1.75%
Premium Tax	1,803,312	1.75%	204,695	1.75%	44,234	1.75%	83,035	1.75%
Maintenance Tax	670	0.07	441	0.07	91	0.07	55	0.07
Projected Total Cost								
Acute Care	43,384,211	4,691.89	7,679,695	1,263.87	2,479,604	1,985.52	4,518,100	5,909.03
LTC	59,662,184	6,452.31	4,017,145	661.11	48,038	38.47	226,743	296.55
Total	103,046,395	11,144.20	11,696,840	1,924.98	2,527,642	2,023.98	4,744,844	6,205.58

FY2024 STAR Kids Rating Summary
Tarrant SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	18,693		82,697		65,863		185,594	
Estimated Incurred Claims - Acute Care								
Professional	10,459,620	559.54	12,116,265	146.51	4,481,659	68.05	40,555,342	218.52
Emergency Room	3,965,210	212.12	4,695,494	56.78	4,423,755	67.17	16,405,289	88.39
Outpatient Facility	4,348,541	232.63	8,278,093	100.10	5,222,647	79.30	21,582,565	116.29
Inpatient Facility	10,696,421	572.20	12,741,504	154.07	7,365,554	111.83	43,343,402	233.54
Other Acute Care	5,288,240	282.89	10,404,943	125.82	5,649,065	85.77	34,377,508	185.23
Acute Care Total	34,758,032	1,859.38	48,236,298	583.29	27,142,679	412.11	156,264,106	841.97
Estimated Incurred Claims - Long Term Care								
PCS	1,080,850	57.82	5,418,032	65.52	3,110,371	47.23	9,728,045	52.42
PDN	7,707,578	412.32	5,729,102	69.28	2,325,567	35.31	51,926,752	279.79
MDCP Waiver	0	0.00	0	0.00	0	0.00	10,163,949	54.76
Other Long Term Care	192,191	10.28	3,238,418	39.16	3,323,863	50.47	10,633,520	57.29
ARPA Claims Removal	101,265	5.42	768,295	9.29	734,080	11.15	2,944,776	15.87
Long Term Care Total	8,879,354	475.00	13,617,258	164.66	8,025,722	121.86	79,507,489	428.40
Total - All Claims	43,637,386	2,334.38	61,853,556	747.95	35,168,401	533.97	235,771,595	1,270.37
Projected FY2024 Member Months	18,020		79,867		68,620		183,843	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0022		1.0036		1.0040		
Acute Care Inpatient		0.9976		0.9970		0.9992		
Wrap & Carve-Out Removal		0.9999		0.9997		0.9994		
Long Term Care		1.0103		1.0225		1.0262		
Other Adjustments		1.0001		1.0002		1.0000		
PHE Related Cost Adjustment		1.0338		1.0238		1.0417		
Projected FY2024 Incurred Claims								
Acute Care	38,648,136	2,144.76	52,876,253	662.05	33,035,720	481.43	176,962,046	962.57
LTC	9,873,127	547.90	14,927,131	186.90	9,768,214	142.35	92,633,692	503.87
Total	48,521,263	2,692.66	67,803,384	848.95	42,803,934	623.78	269,595,737	1,466.44
Capitation & Other Expenses/Recoveries	-72,838	-4.04	331,851	4.16	387,706	5.65	-144,715	-0.79
Service Coordination Expense	1,121,610	62.24	5,170,070	64.73	4,341,702	63.27	11,836,949	64.39
Net Reinsurance Cost	20,562	1.14	100,089	1.25	81,478	1.19	227,516	1.24

FY2024 STAR Kids Rating Summary
Tarrant SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	450,495	25.00	1,996,675	25.00	1,715,501	25.00	4,596,082	25.00
Percentage of Premium	2,879,152	5.25%	4,338,534	5.25%	2,838,469	5.25%	16,461,980	5.25%
Total	3,329,647	184.78	6,335,209	79.32	4,553,970	66.37	21,058,063	114.54
Risk Margin	959,717	1.75%	1,446,178	1.75%	946,156	1.75%	5,487,327	1.75%
Premium Tax	959,717	1.75%	1,446,178	1.75%	946,156	1.75%	5,487,327	1.75%
Maintenance Tax	1,306	0.07	5,790	0.07	4,975	0.07	13,329	0.07
Projected Total Cost								
Acute Care	43,681,917	2,424.10	64,445,566	806.91	41,727,749	608.10	207,916,842	1,130.95
LTC	11,159,067	619.27	18,193,184	227.79	12,338,329	179.81	105,644,691	574.65
Total	54,840,984	3,043.37	82,638,750	1,034.70	54,066,078	787.91	313,561,533	1,705.59

FY2024 STAR Kids Rating Summary
Tarrant SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	9,221		6,611		1,579		929	
Experience Period Cost								
Estimated Incurred Claims	13,714,305	1,487.29	2,765,789	418.36	382,371	242.16	498,689	536.80
Other Costs/Refunds	-663,944	-72.00	-175,481	-26.54	-4,255	-2.69	-1,991	-2.14
Total Cost	13,050,362	1,415.29	2,590,308	391.81	378,116	239.47	496,698	534.66
Projected FY2024 Member Months	9,247		6,076		1,249		765	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0000		1.0081		1.0000		1.0157	
Insulin Reimbursement Adjustment	0.9988		0.9938		0.9955		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	15,643,780	1,691.83	2,700,284	444.39	302,492	242.22	408,606	534.40
Administrative Expenses	14,795	1.60	9,722	1.60	1,998	1.60	1,223	1.60
Risk Margin	283,964	1.75 %	49,145	1.75 %	5,522	1.75 %	7,432	1.75 %
Premium Tax	283,964	1.75 %	49,145	1.75 %	5,522	1.75 %	7,432	1.75 %
Projected Total Cost	16,226,502	1,754.85	2,808,296	462.17	315,534	252.66	424,694	555.44

FY2024 STAR Kids Rating Summary
Tarrant SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	18,693		82,697		65,863		185,594	
Experience Period Cost								
Estimated Incurred Claims	4,244,125	227.04	17,395,486	210.35	11,235,558	170.59	50,236,323	270.68
Other Costs/Refunds	-34,022	-1.82	-102,082	-1.23	-57,089	-0.87	-1,038,863	-5.60
Total Cost	4,210,103	225.22	17,293,405	209.12	11,178,469	169.72	49,197,460	265.08
Projected FY2024 Member Months	18,020		79,867		68,620		183,843	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0666		1.0511		1.0697			
Insulin Reimbursement Adjustment	0.9938		0.9886		0.9868			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	4,370,968	242.56	17,985,219	225.19	13,425,101	195.64	54,836,449	298.28
Administrative Expenses	28,832	1.60	127,787	1.60	109,792	1.60	294,149	1.60
Risk Margin	79,789	1.75 %	328,474	1.75 %	245,451	1.75 %	999,778	1.75 %
Premium Tax	79,789	1.75 %	328,474	1.75 %	245,451	1.75 %	999,778	1.75 %
Projected Total Cost	4,559,378	253.02	18,769,954	235.02	14,025,796	204.40	57,130,154	310.75

FY2024 STAR Kids Rating Summary
Tarrant SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	4,619		3,123		731		379	
Estimated Incurred Claims	96,321	20.85	14,398	4.61	3,793	5.19	7,835	20.67
Projected FY2024 Member Months	9,247		6,076		1,249		765	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0134		1.0296		1.0169		1.0019
Projected FY2024 Incurred Claims	204,600	22.13	30,205	4.97	6,902	5.53	16,582	21.69
Administrative Expenses								
Fixed Amount PMPM	1,618	0.175	1,063	0.175	219	0.175	134	0.175
Percent of Premium	60,897	22.0%	9,233	22.0%	2,103	22.0%	4,936	22.0%
Total	62,515	6.76	10,297	1.69	2,321	1.86	5,070	6.63
Risk Margin	4,844	1.75%	734	1.75%	167	1.75%	393	1.75%
Premium Tax	4,844	1.75%	734	1.75%	167	1.75%	393	1.75%
Projected Total Cost	276,803	29.94	41,970	6.91	9,558	7.65	22,437	29.34

FY2024 STAR Kids Rating Summary
Tarrant SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	9,479		41,203		34,527		94,060	
Estimated Incurred Claims	42,813	4.52	80,339	1.95	52,214	1.51	297,713	3.17
Projected FY2024 Member Months	18,020		79,867		68,620		183,843	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0240		1.0150		1.0052		
Projected FY2024 Incurred Claims	87,270	4.84	165,503	2.07	109,222	1.59	620,284	3.37
Administrative Expenses								
Fixed Amount PMPM	3,153	0.175	13,977	0.175	12,009	0.175	32,173	0.175
Percent of Premium	26,702	22.0%	53,001	22.0%	35,800	22.0%	192,672	22.00 %
Total	29,856	1.66	66,977	0.84	47,808	0.70	224,844	1.22
Risk Margin	2,124	1.75%	4,216	1.75%	2,848	1.75%	15,326	1.75 %
Premium Tax	2,124	1.75%	4,216	1.75%	2,848	1.75%	15,326	1.75 %
Projected Total Cost	121,373	6.74	240,912	3.02	162,726	2.37	875,781	4.76

FY2024 STAR Kids Rating Summary
Travis SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	4,911		4,928		2,124		545	
Estimated Incurred Claims - Acute Care								
Professional	1,669,676	339.98	665,689	135.08	637,024	299.90	309,757	568.36
Emergency Room	155,375	31.64	59,108	11.99	69,674	32.80	8,386	15.39
Outpatient Facility	2,373,197	483.22	570,802	115.82	75,244	35.42	110,187	202.18
Inpatient Facility	3,980,510	810.50	2,001,671	406.17	354,168	166.74	464,736	852.73
Other Acute Care	5,775,801	1,176.05	1,174,087	238.24	995,800	468.80	198,274	363.81
Acute Care Total	13,954,559	2,841.39	4,471,357	907.30	2,131,908	1,003.66	1,091,340	2,002.46
Estimated Incurred Claims - Long Term Care								
PCS	45,690	9.30	4,554	0.92	10,655	5.02	0	0.00
PDN	23,803,200	4,846.74	2,742,486	556.49	0	0.00	219,984	403.64
MDCP Waiver	3,859,011	785.76	920	0.19	548	0.26	0	0.00
Other Long Term Care	3,312,403	674.46	13,185	2.68	205,999	96.98	0	0.00
ARPA Claims Removal	559,100	113.84	1,027	0.21	6,585	3.10	0	0.00
Long Term Care Total	30,461,204	6,202.43	2,760,117	560.07	210,617	99.15	219,984	403.64
Total - All Claims	44,415,763	9,043.82	7,231,475	1,467.37	2,342,525	1,102.82	1,311,325	2,406.10
Projected FY2024 Member Months	5,097		4,556		1,839		383	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0006		1.0017		1.0056		1.0103
Acute Care Inpatient		1.0011		0.9815		0.9917		1.0057
Wrap & Carve-Out Removal		0.9996		0.9917		0.9850		0.9947
Long Term Care		1.0312		1.0081		1.0033		1.0031
Other Adjustments		1.0000		1.0000		1.0001		1.0005
PHE Related Cost Adjustment		1.0041		1.0038		1.0000		1.0000
Projected FY2024 Incurred Claims								
Acute Care	17,223,635	3,379.10	4,651,815	1,021.07	2,039,725	1,109.38	863,813	2,256.36
LTC	37,597,222	7,376.20	2,871,512	630.30	201,510	109.60	174,121	454.82
Total	54,820,857	10,755.30	7,523,327	1,651.37	2,241,235	1,218.98	1,037,934	2,711.18
Capitation & Other Expenses/Recoveries	-510,248	-100.11	-178,318	-39.14	22,811	12.41	3,247	8.48
Service Coordination Expense	352,707	69.20	327,896	71.97	137,015	74.52	30,037	78.46
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
Travis SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	127,428	25.00	113,895	25.00	45,965	25.00	9,571	25.00
Percentage of Premium	3,152,365	5.25%	448,027	5.25%	140,795	5.25%	62,184	5.25%
Total	3,279,793	643.46	561,922	123.34	186,761	101.58	71,755	187.43
Risk Margin	1,050,788	1.75%	149,342	1.75%	46,932	1.75%	20,728	1.75%
Premium Tax	1,050,788	1.75%	149,342	1.75%	46,932	1.75%	20,728	1.75%
Maintenance Tax	370	0.07	330	0.07	133	0.07	28	0.07
Projected Total Cost								
Acute Care	18,864,975	3,701.12	5,276,636	1,158.22	2,440,696	1,327.46	985,756	2,574.88
LTC	41,180,080	8,079.12	3,257,206	714.96	241,123	131.14	198,701	519.03
Total	60,045,056	11,780.24	8,533,842	1,873.18	2,681,819	1,458.60	1,184,457	3,093.91

FY2024 STAR Kids Rating Summary
Travis SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	9,489		38,575		32,680		93,252	
Estimated Incurred Claims - Acute Care								
Professional	2,060,990	217.20	4,525,644	117.32	2,294,704	70.22	12,163,484	130.44
Emergency Room	192,015	20.24	422,751	10.96	505,826	15.48	1,413,136	15.15
Outpatient Facility	2,277,976	240.07	4,090,883	106.05	1,610,110	49.27	11,108,399	119.12
Inpatient Facility	3,828,328	403.45	5,296,178	137.30	3,699,865	113.22	19,625,456	210.46
Other Acute Care	3,160,278	333.05	4,465,910	115.77	2,091,067	63.99	17,861,218	191.54
Acute Care Total	11,519,587	1,213.99	18,801,366	487.40	10,201,573	312.17	62,171,692	666.70
Estimated Incurred Claims - Long Term Care								
PCS	332,275	35.02	3,125,105	81.01	2,256,635	69.05	5,774,914	61.93
PDN	3,550,954	374.22	3,136,661	81.31	634,590	19.42	34,087,875	365.54
MDCP Waiver	10,565	1.11	162,568	4.21	122,137	3.74	4,155,748	44.56
Other Long Term Care	64,804	6.83	1,680,550	43.57	1,406,669	43.04	6,683,610	71.67
ARPA Claims Removal	40,452	4.26	453,923	11.77	347,251	10.63	1,408,338	15.10
Long Term Care Total	3,918,147	412.91	7,650,961	198.34	4,072,780	124.63	49,293,810	528.61
Total - All Claims	15,437,734	1,626.91	26,452,327	685.73	14,274,354	436.80	111,465,501	1,195.31
Projected FY2024 Member Months	8,937		35,934		33,432		90,177	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0020		1.0025		1.0038		
Acute Care Inpatient		1.0024		1.0027		1.0020		
Wrap & Carve-Out Removal		0.9920		0.9766		0.9690		
Long Term Care		1.0086		1.0271		1.0381		
Other Adjustments		1.0002		1.0002		1.0002		
PHE Related Cost Adjustment		1.0233		1.0012		1.0706		
Projected FY2024 Incurred Claims								
Acute Care	12,326,190	1,379.27	19,163,760	533.30	12,323,435	368.62	68,592,374	760.64
LTC	4,192,496	469.13	7,798,432	217.02	4,919,893	147.16	57,755,185	640.46
Total	16,518,686	1,848.39	26,962,192	750.32	17,243,328	515.78	126,347,559	1,401.10
Capitation & Other Expenses/Recoveries	48,944	5.48	301,224	8.38	178,217	5.33	-134,124	-1.49
Service Coordination Expense	700,711	78.41	2,744,294	76.37	2,588,021	77.41	6,880,682	76.30
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
Travis SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	223,419	25.00	898,359	25.00	835,793	25.00	2,254,430	25.00
Percentage of Premium	1,006,413	5.25%	1,778,307	5.25%	1,199,461	5.25%	7,787,553	5.25%
Total	1,229,832	137.61	2,676,667	74.49	2,035,254	60.88	10,041,983	111.36
Risk Margin	335,471	1.75%	592,769	1.75%	399,820	1.75%	2,595,851	1.75%
Premium Tax	335,471	1.75%	592,769	1.75%	399,820	1.75%	2,595,851	1.75%
Maintenance Tax	648	0.07	2,605	0.07	2,424	0.07	6,538	0.07
Projected Total Cost								
Acute Care	14,304,415	1,600.62	24,075,374	669.98	16,328,177	488.40	82,276,028	912.38
LTC	4,865,347	544.42	9,797,146	272.64	6,518,708	194.99	66,058,312	732.54
Total	19,169,762	2,145.04	33,872,520	942.62	22,846,885	683.39	148,334,340	1,644.92

FY2024 STAR Kids Rating Summary
Travis SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	4,911		4,928		2,124		545	
Experience Period Cost								
Estimated Incurred Claims	9,056,125	1,843.98	2,855,631	579.45	224,016	105.46	510,795	937.24
Other Costs/Refunds	-129,837	-26.44	-35,719	-7.25	-2,660	-1.25	-905	-1.66
Total Cost	8,926,288	1,817.55	2,819,912	572.20	221,356	104.21	509,890	935.58
Projected FY2024 Member Months	5,097		4,556		1,839		383	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0000		1.0215		1.0000		1.0462	
Insulin Reimbursement Adjustment	0.9988		0.9971		1.0000		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	11,074,446	2,172.70	3,005,886	659.79	194,681	105.88	368,748	963.20
Administrative Expenses	8,155	1.60	7,289	1.60	2,942	1.60	613	1.60
Risk Margin	200,980	1.75 %	54,643	1.75 %	3,584	1.75 %	6,698	1.75 %
Premium Tax	200,980	1.75 %	54,643	1.75 %	3,584	1.75 %	6,698	1.75 %
Projected Total Cost	11,484,561	2,253.16	3,122,462	685.38	204,790	111.38	382,757	999.80

FY2024 STAR Kids Rating Summary
Travis SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	9,489		38,575		32,680		93,252	
Experience Period Cost								
Estimated Incurred Claims	3,988,195	420.30	8,096,327	209.88	6,315,365	193.25	31,046,454	332.93
Other Costs/Refunds	-6,190	-0.65	-41,233	-1.07	-36,117	-1.11	-252,660	-2.71
Total Cost	3,982,005	419.64	8,055,095	208.82	6,279,248	192.15	30,793,794	330.22
Projected FY2024 Member Months	8,937		35,934		33,432		90,177	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0660		1.0439		1.0558			
Insulin Reimbursement Adjustment	0.9982		0.9920		0.9875			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	4,054,696	453.71	8,052,656	224.09	7,313,740	218.77	34,064,852	377.75
Administrative Expenses	14,299	1.60	57,495	1.60	53,491	1.60	144,284	1.60
Risk Margin	73,790	1.75 %	147,075	1.75 %	133,603	1.75 %	620,373	1.75 %
Premium Tax	73,790	1.75 %	147,075	1.75 %	133,603	1.75 %	620,373	1.75 %
Projected Total Cost	4,216,575	471.82	8,404,301	233.88	7,634,436	228.36	35,449,881	393.11

FY2024 STAR Kids Rating Summary
Travis SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	2,518		2,313		910		223	
Estimated Incurred Claims	16,402	6.51	15,924	6.88	4,769	5.24	44,096	197.74
Projected FY2024 Member Months	5,097		4,556		1,839		383	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0170		1.0300		1.0084		1.0004
Projected FY2024 Incurred Claims	35,350	6.94	33,822	7.42	10,175	5.53	79,297	207.13
Administrative Expenses								
Fixed Amount PMPM	892	0.175	797	0.175	322	0.175	67	0.175
Percent of Premium	10,702	22.0%	10,223	22.0%	3,100	22.0%	23,436	22.0%
Total	11,594	2.27	11,020	2.42	3,421	1.86	23,503	61.39
Risk Margin	851	1.75%	813	1.75%	247	1.75%	1,864	1.75%
Premium Tax	851	1.75%	813	1.75%	247	1.75%	1,864	1.75%
Projected Total Cost	48,647	9.54	46,468	10.20	14,089	7.66	106,528	278.26

FY2024 STAR Kids Rating Summary
Travis SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	4,712		18,848		17,143		46,667	
Estimated Incurred Claims	47,390	10.06	144,345	7.66	110,474	6.44	383,400	8.22
Projected FY2024 Member Months	8,937		35,934		33,432		90,177	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0177		1.0130		1.0092		
Projected FY2024 Incurred Claims	95,784	10.72	291,896	8.12	227,660	6.81	773,984	8.58
Administrative Expenses								
Fixed Amount PMPM	1,564	0.175	6,289	0.175	5,851	0.175	15,781	0.175
Percent of Premium	28,747	22.0%	88,055	22.0%	68,956	22.0%	233,219	22.00 %
Total	30,311	3.39	94,343	2.63	74,807	2.24	249,000	2.76
Risk Margin	2,287	1.75%	7,004	1.75%	5,485	1.75%	18,552	1.75 %
Premium Tax	2,287	1.75%	7,004	1.75%	5,485	1.75%	18,552	1.75 %
Projected Total Cost	130,668	14.62	400,248	11.14	313,437	9.38	1,060,087	11.76

FY2024 STAR Kids Rating Summary
MRSA Central SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	3,022		2,095		569		511	
Estimated Incurred Claims - Acute Care								
Professional	878,027	290.56	222,699	106.31	20,352	35.77	158,633	310.44
Emergency Room	98,058	32.45	46,232	22.07	35,992	63.25	36,777	71.97
Outpatient Facility	1,046,537	346.33	132,479	63.24	16,714	29.37	61,521	120.39
Inpatient Facility	2,352,622	778.54	218,476	104.29	3,297	5.79	1,813,872	3,549.65
Other Acute Care	4,074,222	1,348.26	884,882	422.41	630,204	1,107.56	356,766	698.17
Acute Care Total	8,449,466	2,796.14	1,504,768	718.32	706,559	1,241.75	2,427,569	4,750.62
Estimated Incurred Claims - Long Term Care								
PCS	12,208	4.04	15,461	7.38	0	0.00	3,002	5.88
PDN	18,632,561	6,165.98	2,908,736	1,388.53	0	0.00	281,957	551.78
MDCP Waiver	3,457,266	1,144.10	0	0.00	708	1.24	184	0.36
Other Long Term Care	1,824,900	603.91	303	0.14	72,255	126.99	0	0.00
ARPA Claims Removal	434,920	143.93	1,662	0.79	6,670	11.72	644	1.26
Long Term Care Total	23,492,015	7,774.10	2,922,838	1,395.26	66,293	116.51	284,500	556.75
Total - All Claims	31,941,481	10,570.24	4,427,606	2,113.59	772,852	1,358.26	2,712,069	5,307.38
Projected FY2024 Member Months	3,208		1,913		474		417	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0005		1.0019		1.0151		1.0056
Acute Care Inpatient		0.9998		0.9997		0.9917		1.0001
Wrap & Carve-Out Removal		1.0000		0.9991		0.9930		0.9975
Long Term Care		1.0358		1.0141		1.0120		1.0020
Other Adjustments		1.0000		1.0001		1.0001		1.0002
PHE Related Cost Adjustment		1.0024		1.0020		1.0000		1.0642
Projected FY2024 Incurred Claims								
Acute Care	10,686,759	3,330.99	1,593,994	833.18	667,388	1,408.92	2,353,621	5,646.61
LTC	29,712,351	9,261.13	3,096,148	1,618.35	62,618	132.19	275,834	661.76
Total	40,399,110	12,592.12	4,690,142	2,451.52	730,007	1,541.11	2,629,455	6,308.37
Capitation & Other Expenses/Recoveries	-331,693	-103.39	18,583	9.71	6,072	12.82	3,850	9.24
Service Coordination Expense	208,534	65.00	126,028	65.87	30,308	63.98	27,764	66.61
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
 MRSA Central SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	80,207	25.00	47,829	25.00	11,842	25.00	10,420	25.00
Percentage of Premium	2,321,874	5.25%	280,924	5.25%	44,777	5.25%	153,704	5.25%
Total	2,402,082	748.71	328,753	171.84	56,619	119.53	164,124	393.75
Risk Margin	773,958	1.75%	93,641	1.75%	14,926	1.75%	51,235	1.75%
Premium Tax	773,958	1.75%	93,641	1.75%	14,926	1.75%	51,235	1.75%
Maintenance Tax	233	0.07	139	0.07	34	0.07	30	0.07
Projected Total Cost								
Acute Care	11,699,132	3,646.54	1,818,568	950.56	779,732	1,646.08	2,620,573	6,287.06
LTC	32,527,049	10,138.45	3,532,358	1,846.35	73,159	154.45	307,119	736.81
Total	44,226,181	13,784.99	5,350,926	2,796.91	852,890	1,800.53	2,927,692	7,023.88

FY2024 STAR Kids Rating Summary
MRSA Central SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	10,874		53,228		43,830		114,129	
Estimated Incurred Claims - Acute Care								
Professional	1,612,959	148.33	2,941,073	55.25	1,312,787	29.95	7,146,530	62.62
Emergency Room	502,796	46.24	1,042,904	19.59	1,130,018	25.78	2,892,776	25.35
Outpatient Facility	2,244,492	206.41	3,649,188	68.56	1,527,166	34.84	8,678,097	76.04
Inpatient Facility	4,762,054	437.93	5,151,092	96.77	2,961,464	67.57	17,262,876	151.26
Other Acute Care	3,744,148	344.32	6,948,148	130.54	3,652,933	83.34	20,291,304	177.79
Acute Care Total	12,866,448	1,183.23	19,732,406	370.71	10,584,368	241.49	56,271,584	493.05
Estimated Incurred Claims - Long Term Care								
PCS	156,784	14.42	1,635,373	30.72	1,582,594	36.11	3,405,422	29.84
PDN	6,043,099	555.74	5,496,334	103.26	1,243,055	28.36	34,605,742	303.22
MDCP Waiver	14,596	1.34	125,324	2.35	93,313	2.13	3,691,392	32.34
Other Long Term Care	56,709	5.22	737,036	13.85	658,235	15.02	3,349,438	29.35
ARPA Claims Removal	20,030	1.84	213,370	4.01	204,428	4.66	881,723	7.73
Long Term Care Total	6,251,158	574.87	7,780,697	146.18	3,372,769	76.95	44,170,270	387.02
Total - All Claims	19,117,606	1,758.10	27,513,103	516.89	13,957,137	318.44	100,441,854	880.07
Projected FY2024 Member Months	9,788		49,555		45,826		111,181	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0030		1.0054		1.0108		
Acute Care Inpatient		0.9978		0.9984		1.0010		
Wrap & Carve-Out Removal		0.9979		0.9860		0.9827		
Long Term Care		1.0080		1.0167		1.0256		
Other Adjustments		1.0000		1.0001		1.0004		
PHE Related Cost Adjustment		1.0374		1.0040		1.0794		
Projected FY2024 Incurred Claims								
Acute Care	13,359,904	1,364.92	20,115,078	405.92	13,282,498	289.85	62,059,241	558.18
LTC	6,490,903	663.15	7,931,589	160.06	4,232,544	92.36	51,801,986	465.93
Total	19,850,806	2,028.07	28,046,667	565.97	17,515,042	382.21	113,861,227	1,024.11
Capitation & Other Expenses/Recoveries	43,272	4.42	352,625	7.12	310,480	6.78	403,189	3.63
Service Coordination Expense	641,646	65.55	3,289,537	66.38	3,061,750	66.81	7,385,566	66.43
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
 MRSA Central SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	244,701	25.00	1,238,868	25.00	1,145,649	25.00	2,779,516	25.00
Percentage of Premium	1,195,627	5.25%	1,894,677	5.25%	1,267,839	5.25%	7,159,421	5.25%
Total	1,440,328	147.15	3,133,545	63.23	2,413,488	52.67	9,938,937	89.39
Risk Margin	398,542	1.75%	631,559	1.75%	422,613	1.75%	2,386,474	1.75%
Premium Tax	398,542	1.75%	631,559	1.75%	422,613	1.75%	2,386,474	1.75%
Maintenance Tax	710	0.07	3,593	0.07	3,322	0.07	8,061	0.07
Projected Total Cost								
Acute Care	15,327,155	1,565.91	25,883,102	522.31	18,313,581	399.63	76,441,843	687.55
LTC	7,446,691	760.80	10,205,982	205.95	5,835,727	127.35	59,928,085	539.02
Total	22,773,846	2,326.70	36,089,084	728.27	24,149,308	526.98	136,369,928	1,226.56

FY2024 STAR Kids Rating Summary
 MRSA Central SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	3,022		2,095		569		511	
Experience Period Cost								
Estimated Incurred Claims	4,451,361	1,473.07	1,830,077	873.62	94,134	165.44	344,626	674.41
Other Costs/Refunds	-9,926	-3.28	-26,097	-12.46	-198	-0.35	-110	-0.22
Total Cost	4,441,434	1,469.78	1,803,980	861.16	93,935	165.09	344,515	674.20
Projected FY2024 Member Months	3,208		1,913		474		417	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0018		1.0000		1.0000		1.0659	
Insulin Reimbursement Adjustment	0.9971		0.9966		0.9570		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	5,637,420	1,757.14	1,858,818	971.60	76,040	160.53	294,765	707.18
Administrative Expenses	5,133	1.60	3,061	1.60	758	1.60	667	1.60
Risk Margin	102,326	1.75 %	33,765	1.75 %	1,393	1.75 %	5,358	1.75 %
Premium Tax	102,326	1.75 %	33,765	1.75 %	1,393	1.75 %	5,358	1.75 %
Projected Total Cost	5,847,205	1,822.53	1,929,408	1,008.50	79,584	168.01	306,147	734.48

FY2024 STAR Kids Rating Summary
 MRSA Central SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	10,874		53,228		43,830		114,129	
Experience Period Cost								
Estimated Incurred Claims	3,297,123	303.21	13,340,003	250.62	7,655,038	174.65	31,012,360	271.73
Other Costs/Refunds	-5,807	-0.53	-29,580	-0.56	-21,017	-0.48	-92,736	-0.81
Total Cost	3,291,315	302.68	13,310,423	250.06	7,634,021	174.17	30,919,624	270.92
Projected FY2024 Member Months	9,788		49,555		45,826		111,181	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0596		1.0381		1.0786			
Insulin Reimbursement Adjustment	0.9983		0.9890		0.9860			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	3,184,194	325.32	13,184,581	266.06	9,269,613	202.28	33,505,431	301.36
Administrative Expenses	15,661	1.60	79,288	1.60	73,322	1.60	177,889	1.60
Risk Margin	58,028	1.75 %	240,536	1.75 %	169,431	1.75 %	610,837	1.75 %
Premium Tax	58,028	1.75 %	240,536	1.75 %	169,431	1.75 %	610,837	1.75 %
Projected Total Cost	3,315,912	338.77	13,744,942	277.37	9,681,797	211.27	34,904,995	313.95

FY2024 STAR Kids Rating Summary
MRSA Central SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	1,572		971		248		234	
Estimated Incurred Claims	10,335	6.58	6,267	6.45	1,623	6.54	1,543	6.59
Projected FY2024 Member Months	3,208		1,913		474		417	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0284		1.0187		1.0248		1.0090
Projected FY2024 Incurred Claims	22,717	7.08	13,169	6.88	3,326	7.02	2,903	6.96
Administrative Expenses								
Fixed Amount PMPM	561	0.175	335	0.175	83	0.175	73	0.175
Percent of Premium	6,874	22.0%	3,988	22.0%	1,007	22.0%	879	22.0%
Total	7,436	2.32	4,323	2.26	1,089	2.30	952	2.28
Risk Margin	547	1.75%	317	1.75%	80	1.75%	70	1.75%
Premium Tax	547	1.75%	317	1.75%	80	1.75%	70	1.75%
Projected Total Cost	31,246	9.74	18,126	9.47	4,575	9.66	3,994	9.58

FY2024 STAR Kids Rating Summary
MRSA Central SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	5,134		25,881		23,066		57,106	
Estimated Incurred Claims	33,729	6.57	170,510	6.59	152,284	6.60	376,290	6.59
Projected FY2024 Member Months	9,788		49,555		45,826		111,181	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0097		1.0215		1.0157		
Projected FY2024 Incurred Claims	67,980	6.95	349,188	7.05	321,768	7.02	781,051	7.03
Administrative Expenses								
Fixed Amount PMPM	1,713	0.175	8,672	0.175	8,020	0.175	19,457	0.175
Percent of Premium	20,581	22.0%	105,677	22.0%	97,387	22.0%	236,392	22.00 %
Total	22,293	2.28	114,349	2.31	105,407	2.30	255,848	2.30
Risk Margin	1,637	1.75%	8,406	1.75%	7,747	1.75%	18,804	1.75 %
Premium Tax	1,637	1.75%	8,406	1.75%	7,747	1.75%	18,804	1.75 %
Projected Total Cost	93,548	9.56	480,349	9.69	442,668	9.66	1,074,507	9.66

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	4,755		3,210		815		411	
Estimated Incurred Claims - Acute Care								
Professional	2,334,678	491.01	372,406	116.00	25,493	31.28	317,141	771.63
Emergency Room	203,231	42.74	107,153	33.38	40,810	50.07	60,229	146.54
Outpatient Facility	2,125,838	447.09	281,553	87.70	9,454	11.60	71,881	174.89
Inpatient Facility	5,059,996	1,064.18	1,013,239	315.60	5,043	6.19	3,260,264	7,932.52
Other Acute Care	5,606,735	1,179.17	1,576,405	491.02	700,365	859.34	377,471	918.42
Acute Care Total	15,330,478	3,224.19	3,350,755	1,043.70	781,165	958.48	4,086,985	9,944.00
Estimated Incurred Claims - Long Term Care								
PCS	296	0.06	3,851	1.20	26,279	32.24	3,182	7.74
PDN	30,122,739	6,335.19	5,280,814	1,644.87	0	0.00	461,367	1,122.55
MDCP Waiver	5,636,498	1,185.43	32,146	10.01	0	0.00	0	0.00
Other Long Term Care	2,356,111	495.52	55,898	17.41	9,242	11.34	17,808	43.33
ARPA Claims Removal	275,928	58.03	2,815	0.88	3,140	3.85	0	0.00
Long Term Care Total	37,839,716	7,958.16	5,369,894	1,672.62	32,382	39.73	482,357	1,173.62
Total - All Claims	53,170,194	11,182.35	8,720,649	2,716.32	813,546	998.22	4,569,342	11,117.62
Projected FY2024 Member Months	4,495		3,049		664		319	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0016		1.0041		1.0100		1.0076
Acute Care Inpatient		0.9995		0.9980		0.9955		0.9989
Wrap & Carve-Out Removal		0.9977		0.9970		0.9954		0.9982
Long Term Care		1.0341		1.0124		1.0111		1.0022
Other Adjustments		1.0000		1.0000		1.0002		1.0000
PHE Related Cost Adjustment		1.0031		1.0000		1.0000		1.0061
Projected FY2024 Incurred Claims								
Acute Care	17,222,027	3,831.75	3,671,387	1,204.14	722,360	1,087.97	3,575,068	11,190.67
LTC	42,508,566	9,457.79	5,883,736	1,929.75	29,944	45.10	421,939	1,320.75
Total	59,730,593	13,289.54	9,555,123	3,133.89	752,304	1,133.07	3,997,008	12,511.42
Capitation & Other Expenses/Recoveries	208,367	46.36	60,220	19.75	4,710	7.09	9,560	29.93
Service Coordination Expense	291,906	64.95	204,268	67.00	45,587	68.66	21,448	67.14
Net Reinsurance Cost	1,291	0.29	664	0.22	107	0.16	68	0.21

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	112,364	25.00	76,224	25.00	16,599	25.00	7,987	25.00
Percentage of Premium	3,471,895	5.25%	569,400	5.25%	47,141	5.25%	232,214	5.25%
Total	3,584,259	797.47	645,624	211.75	63,740	96.00	240,200	751.87
Risk Margin	1,157,298	1.75%	189,800	1.75%	15,714	1.75%	77,405	1.75%
Premium Tax	1,157,298	1.75%	189,800	1.75%	15,714	1.75%	77,405	1.75%
Maintenance Tax	326	0.07	221	0.07	48	0.07	23	0.07
Projected Total Cost								
Acute Care	19,067,544	4,242.36	4,167,277	1,366.78	862,183	1,298.57	3,956,195	12,383.67
LTC	47,063,794	10,471.29	6,678,444	2,190.40	35,740	53.83	466,921	1,461.55
Total	66,131,339	14,713.65	10,845,721	3,557.18	897,923	1,352.39	4,423,116	13,845.23

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	12,628		62,120		51,093		135,032	
Estimated Incurred Claims - Acute Care								
Professional	3,542,999	280.57	3,585,507	57.72	1,435,200	28.09	11,613,423	86.00
Emergency Room	665,425	52.69	1,245,502	20.05	1,297,002	25.39	3,619,351	26.80
Outpatient Facility	4,462,099	353.35	5,899,805	94.97	1,898,984	37.17	14,749,615	109.23
Inpatient Facility	11,923,525	944.21	5,412,135	87.12	2,871,134	56.19	29,545,335	218.80
Other Acute Care	5,270,914	417.40	8,262,923	133.02	4,306,450	84.29	26,101,263	193.30
Acute Care Total	25,864,961	2,048.22	24,405,872	392.88	11,808,769	231.12	85,628,986	634.14
Estimated Incurred Claims - Long Term Care								
PCS	184,375	14.60	2,061,623	33.19	1,660,837	32.51	3,940,444	29.18
PDN	10,687,955	846.37	10,347,404	166.57	2,945,322	57.65	59,845,600	443.19
MDCP Waiver	0	0.00	1,388	0.02	1,181	0.02	5,671,214	42.00
Other Long Term Care	240,272	19.03	453,946	7.31	506,590	9.92	3,639,868	26.96
ARPA Claims Removal	175	0.01	45,697	0.74	67,333	1.32	395,088	2.93
Long Term Care Total	11,112,428	879.98	12,818,664	206.35	5,046,598	98.77	72,702,038	538.40
Total - All Claims	36,977,389	2,928.21	37,224,536	599.24	16,855,367	329.89	158,331,024	1,172.54
Projected FY2024 Member Months	11,578		59,862		52,468		132,435	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0044		1.0053		1.0117		
Acute Care Inpatient		0.9971		0.9981		0.9994		
Wrap & Carve-Out Removal		0.9965		0.9916		0.9902		
Long Term Care		1.0075		1.0167		1.0262		
Other Adjustments		1.0000		0.9997		0.9982		
PHE Related Cost Adjustment		1.0220		1.0122		1.0693		
Projected FY2024 Incurred Claims								
Acute Care	26,918,444	2,324.88	26,089,504	435.83	14,494,851	276.26	92,693,641	699.92
LTC	11,565,038	998.85	13,702,956	228.91	6,194,522	118.06	80,306,701	606.39
Total	38,483,481	3,323.73	39,792,460	664.74	20,689,373	394.33	173,000,342	1,306.31
Capitation & Other Expenses/Recoveries	272,743	23.56	391,532	6.54	211,771	4.04	1,158,904	8.75
Service Coordination Expense	760,922	65.72	3,988,379	66.63	3,549,660	67.65	8,862,169	66.92
Net Reinsurance Cost	3,023	0.26	13,785	0.23	10,255	0.20	29,193	0.22

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	289,460	25.00	1,496,543	25.00	1,311,695	25.00	3,310,871	25.00
Percentage of Premium	2,290,465	5.25%	2,628,569	5.25%	1,483,035	5.25%	10,722,720	5.25%
Total	2,579,925	222.82	4,125,112	68.91	2,794,730	53.27	14,033,591	105.97
Risk Margin	763,488	1.75%	876,190	1.75%	494,345	1.75%	3,574,240	1.75%
Premium Tax	763,488	1.75%	876,190	1.75%	494,345	1.75%	3,574,240	1.75%
Maintenance Tax	839	0.07	4,340	0.07	3,804	0.07	9,602	0.07
Projected Total Cost								
Acute Care	30,516,871	2,635.67	32,826,545	548.37	19,790,578	377.19	111,187,194	839.56
LTC	13,111,039	1,132.37	17,241,443	288.02	8,457,705	161.20	93,055,087	702.65
Total	43,627,911	3,768.04	50,067,988	836.39	28,248,283	538.39	204,242,281	1,542.21

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	4,755		3,210		815		411	
Experience Period Cost								
Estimated Incurred Claims	9,636,067	2,026.58	2,913,273	907.43	219,352	269.14	653,298	1,589.53
Other Costs/Refunds	-154,083	-32.41	-2,044	-0.64	-1,658	-2.03	-269	-0.65
Total Cost	9,481,985	1,994.18	2,911,229	906.79	217,694	267.11	653,030	1,588.88
Projected FY2024 Member Months	4,495		3,049		664		319	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0000		1.0007		1.0000		1.0060	
Insulin Reimbursement Adjustment	0.9990		0.9997		0.9550		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	10,716,456	2,384.32	3,131,245	1,026.99	172,087	259.19	502,505	1,572.94
Administrative Expenses	7,191	1.60	4,878	1.60	1,062	1.60	511	1.60
Risk Margin	194,470	1.75 %	56,873	1.75 %	3,140	1.75 %	9,122	1.75 %
Premium Tax	194,470	1.75 %	56,873	1.75 %	3,140	1.75 %	9,122	1.75 %
Projected Total Cost	11,112,588	2,472.45	3,249,869	1,065.89	179,429	270.25	521,261	1,631.65

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	12,628		62,120		51,093		135,032	
Experience Period Cost								
Estimated Incurred Claims	5,335,835	422.54	13,459,634	216.67	9,349,244	182.98	41,566,703	307.83
Other Costs/Refunds	-3,639	-0.29	-36,518	-0.59	787	0.02	-197,423	-1.46
Total Cost	5,332,197	422.25	13,423,116	216.08	9,350,030	183.00	41,369,280	306.37
Projected FY2024 Member Months	11,578		59,862		52,468		132,435	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0472		1.0343		1.0746			
Insulin Reimbursement Adjustment	0.9969		0.9874		0.9853			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	5,185,879	447.89	13,690,123	228.70	11,101,736	211.59	44,500,033	336.01
Administrative Expenses	18,525	1.60	95,779	1.60	83,948	1.60	211,896	1.60
Risk Margin	94,380	1.75 %	250,003	1.75 %	202,849	1.75 %	810,838	1.75 %
Premium Tax	94,380	1.75 %	250,003	1.75 %	202,849	1.75 %	810,838	1.75 %
Projected Total Cost	5,393,165	465.80	14,285,909	238.65	11,591,383	220.92	46,333,605	349.86

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	2,349		1,542		380		200	
Estimated Incurred Claims	72,420	30.83	31,483	20.42	1,625	4.28	2,600	13.00
Projected FY2024 Member Months	4,495		3,049		664		319	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0357		1.0404		1.0362		1.0072
Projected FY2024 Incurred Claims	150,282	33.44	67,809	22.24	3,085	4.65	4,380	13.71
Administrative Expenses								
Fixed Amount PMPM	787	0.175	534	0.175	116	0.175	56	0.175
Percent of Premium	44,611	22.0%	20,182	22.0%	945	22.0%	1,310	22.0%
Total	45,397	10.10	20,715	6.79	1,061	1.60	1,366	4.28
Risk Margin	3,549	1.75%	1,605	1.75%	75	1.75%	104	1.75%
Premium Tax	3,549	1.75%	1,605	1.75%	75	1.75%	104	1.75%
Projected Total Cost	202,777	45.12	91,735	30.09	4,297	6.47	5,954	18.64

FY2024 STAR Kids Rating Summary
 MRSA Northeast SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	6,081		30,823		26,583		67,958	
Estimated Incurred Claims	86,298	14.19	208,138	6.75	141,984	5.34	544,549	8.01
Projected FY2024 Member Months	11,578		59,862		52,468		132,435	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0184		1.0233		1.0273		
Projected FY2024 Incurred Claims	175,203	15.13	433,119	7.24	301,440	5.75	1,135,318	8.57
Administrative Expenses								
Fixed Amount PMPM	2,026	0.175	10,476	0.175	9,182	0.175	23,176	0.175
Percent of Premium	52,336	22.0%	130,994	22.0%	91,727	22.0%	342,106	22.00 %
Total	54,362	4.70	141,470	2.36	100,909	1.92	365,282	2.76
Risk Margin	4,163	1.75%	10,420	1.75%	7,296	1.75%	27,213	1.75 %
Premium Tax	4,163	1.75%	10,420	1.75%	7,296	1.75%	27,213	1.75 %
Projected Total Cost	237,891	20.55	595,429	9.95	416,942	7.95	1,555,026	11.74

FY2024 STAR Kids Rating Summary
MRSA West SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	2,702		1,943		693		302	
Estimated Incurred Claims - Acute Care								
Professional	469,497	173.76	237,006	121.99	168,895	243.72	139,686	462.54
Emergency Room	73,189	27.09	60,403	31.09	11,279	16.28	17,514	57.99
Outpatient Facility	709,695	262.66	187,248	96.38	26,054	37.60	43,870	145.26
Inpatient Facility	1,796,993	665.06	280,722	144.49	142,303	205.34	403,742	1,336.89
Other Acute Care	3,004,718	1,112.03	468,855	241.32	15,393	22.21	120,916	400.39
Acute Care Total	6,054,093	2,240.60	1,234,233	635.27	363,924	525.14	725,728	2,403.07
Estimated Incurred Claims - Long Term Care								
PCS	94,888	35.12	0	0.00	2,038	2.94	0	0.00
PDN	10,242,483	3,790.70	488,987	251.68	0	0.00	125,976	417.14
MDCP Waiver	2,528,073	935.63	1,331	0.69	0	0.00	156	0.52
Other Long Term Care	744,236	275.44	2,829	1.46	294,450	424.89	0	0.00
ARPA Claims Removal	174,785	64.69	0	0.00	3,116	4.50	0	0.00
Long Term Care Total	13,434,896	4,972.20	493,147	253.83	293,372	423.34	126,132	417.65
Total - All Claims	19,488,989	7,212.80	1,727,380	889.09	657,296	948.48	851,860	2,820.73
Projected FY2024 Member Months	2,815		1,812		792		262	
Annual Cost Trend Assumptions	7.1 %		6.8 %		5.9 %		5.4 %	
Adjustment Factors								
Acute Care Non-Inpatient		1.0015		1.0116		1.0078		1.0069
Acute Care Inpatient		0.9992		0.9973		0.9954		0.9996
Wrap & Carve-Out Removal		0.9999		0.9905		0.9943		0.9985
Long Term Care		1.0403		1.0056		1.0125		1.0031
Other Adjustments		1.0000		1.0000		1.0001		1.0003
PHE Related Cost Adjustment		1.0176		1.0268		1.0000		1.0000
Projected FY2024 Incurred Claims								
Acute Care	7,662,203	2,722.21	1,355,092	747.67	470,878	594.83	704,237	2,692.11
LTC	17,003,522	6,040.97	541,437	298.74	379,592	479.51	122,396	467.89
Total	24,665,725	8,763.17	1,896,529	1,046.41	850,470	1,074.35	826,633	3,160.00
Capitation & Other Expenses/Recoveries	4,417	1.57	1,206	0.67	720	0.91	-298	-1.14
Service Coordination Expense	172,249	61.20	121,174	66.86	53,048	67.01	20,644	78.92
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
 MRSA West SDA - Medical

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	70,368	25.00	45,310	25.00	19,790	25.00	6,540	25.00
Percentage of Premium	1,433,349	5.25%	118,771	5.25%	53,167	5.25%	49,108	5.25%
Total	1,503,716	534.24	164,081	90.53	72,957	92.16	55,647	212.73
Risk Margin	477,783	1.75%	39,590	1.75%	17,722	1.75%	16,369	1.75%
Premium Tax	477,783	1.75%	39,590	1.75%	17,722	1.75%	16,369	1.75%
Maintenance Tax	204	0.07	131	0.07	57	0.07	19	0.07
Projected Total Cost								
Acute Care	8,481,102	3,013.14	1,616,441	891.87	560,698	708.30	796,885	3,046.28
LTC	18,820,776	6,686.60	645,861	356.35	451,999	570.98	138,499	529.44
Total	27,301,878	9,699.74	2,262,303	1,248.23	1,012,697	1,279.28	935,384	3,575.72

FY2024 STAR Kids Rating Summary
MRSA West SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	8,976		37,825		33,054		85,495	
Estimated Incurred Claims - Acute Care								
Professional	1,606,316	178.96	3,531,289	93.36	2,024,257	61.24	8,176,947	95.64
Emergency Room	259,878	28.95	469,580	12.41	560,532	16.96	1,452,376	16.99
Outpatient Facility	2,044,761	227.81	2,548,565	67.38	1,369,634	41.44	6,929,826	81.06
Inpatient Facility	2,106,358	234.67	3,940,644	104.18	3,599,231	108.89	12,269,993	143.52
Other Acute Care	3,119,630	347.56	3,844,485	101.64	1,784,108	53.98	12,358,104	144.55
Acute Care Total	9,136,944	1,017.95	14,334,563	378.97	9,337,761	282.50	41,187,246	481.75
Estimated Incurred Claims - Long Term Care								
PCS	102,183	11.38	1,010,049	26.70	1,063,026	32.16	2,272,185	26.58
PDN	5,028,559	560.23	4,191,366	110.81	1,498,583	45.34	21,575,954	252.37
MDCP Waiver	916	0.10	15,246	0.40	31,696	0.96	2,577,418	30.15
Other Long Term Care	39,073	4.35	670,762	17.73	584,477	17.68	2,335,828	27.32
ARPA Claims Removal	14,929	1.66	118,512	3.13	106,737	3.23	418,079	4.89
Long Term Care Total	5,155,802	574.41	5,768,911	152.52	3,071,045	92.91	28,343,306	331.52
Total - All Claims	14,292,747	1,592.36	20,103,474	531.48	12,408,807	375.41	69,530,552	813.27
Projected FY2024 Member Months	8,095		36,467		34,423		84,666	
Annual Cost Trend Assumptions	5.1 %		4.1 %		4.4 %			
Adjustment Factors								
Acute Care Non-Inpatient		1.0044		1.0082		1.0114		
Acute Care Inpatient		0.9977		0.9974		0.9949		
Wrap & Carve-Out Removal		0.9955		0.9884		0.9846		
Long Term Care		1.0085		1.0171		1.0242		
Other Adjustments		1.0002		1.0003		1.0004		
PHE Related Cost Adjustment		1.0273		1.0338		1.0635		
Projected FY2024 Incurred Claims								
Acute Care	9,409,484	1,162.32	15,656,871	429.34	11,442,674	332.41	46,701,439	551.60
LTC	5,309,591	655.87	6,301,070	172.79	3,763,319	109.33	33,420,928	394.74
Total	14,719,075	1,818.19	21,957,941	602.13	15,205,993	441.74	80,122,367	946.34
Capitation & Other Expenses/Recoveries	1,847	0.23	23,802	0.65	25,887	0.75	57,580	0.68
Service Coordination Expense	566,028	69.92	2,366,072	64.88	2,222,479	64.56	5,521,694	65.22
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00

FY2024 STAR Kids Rating Summary
 MRSA West SDA - Medical

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Administrative Expenses								
Fixed Amount	202,386	25.00	911,682	25.00	860,572	25.00	2,116,648	25.00
Percentage of Premium	891,201	5.25%	1,453,438	5.25%	1,053,879	5.25%	5,052,912	5.25%
Total	1,093,587	135.09	2,365,121	64.86	1,914,451	55.62	7,169,560	84.68
Risk Margin	297,067	1.75%	484,479	1.75%	351,293	1.75%	1,684,304	1.75%
Premium Tax	297,067	1.75%	484,479	1.75%	351,293	1.75%	1,684,304	1.75%
Maintenance Tax	587	0.07	2,644	0.07	2,496	0.07	6,138	0.07
Projected Total Cost								
Acute Care	10,851,797	1,340.48	19,740,158	541.31	15,105,820	438.83	57,152,902	675.04
LTC	6,123,461	756.41	7,944,380	217.85	4,968,071	144.32	39,093,046	461.73
Total	16,975,258	2,096.89	27,684,538	759.16	20,073,891	583.16	96,245,948	1,136.77

FY2024 STAR Kids Rating Summary
 MRSA West SDA - Pharmacy

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	2,702		1,943		693		302	
Experience Period Cost								
Estimated Incurred Claims	3,000,219	1,110.37	561,946	289.24	105,060	151.60	215,478	713.50
Other Costs/Refunds	-4,541	-1.68	-3,156	-1.62	-1,125	-1.62	-455	-1.51
Total Cost	2,995,678	1,108.69	558,789	287.61	103,935	149.98	215,024	712.00
Projected FY2024 Member Months	2,815		1,812		792		262	
Annual Trend Assumption	9.4 %		6.4 %		0.8 %		-0.8 %	
Adjustment Factors								
PHE Related Cost Adjustment	1.0244		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9960		0.9897		1.0000		1.0000	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	3,810,710	1,353.86	584,052	322.25	120,633	152.39	183,286	700.65
Administrative Expenses	4,504	1.60	2,900	1.60	1,267	1.60	419	1.60
Risk Margin	69,188	1.75 %	10,644	1.75 %	2,211	1.75 %	3,331	1.75 %
Premium Tax	69,188	1.75 %	10,644	1.75 %	2,211	1.75 %	3,331	1.75 %
Projected Total Cost	3,953,589	1,404.62	608,240	335.60	126,320	159.57	190,367	727.72

FY2024 STAR Kids Rating Summary
 MRSA West SDA - Pharmacy

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2022 Experience Period								
Member Months	8,976		37,825		33,054		85,495	
Experience Period Cost								
Estimated Incurred Claims	2,100,687	234.04	10,914,176	288.54	7,274,702	220.08	24,172,269	282.73
Other Costs/Refunds	-14,311	-1.59	-62,192	-1.64	-54,451	-1.65	-140,231	-1.64
Total Cost	2,086,376	232.44	10,851,984	286.90	7,220,251	218.44	24,032,037	281.09
Projected FY2024 Member Months	8,095		36,467		34,423		84,666	
Annual Trend Assumption	0.8 %		1.8 %		4.5 %			
Adjustment Factors								
PHE Related Cost Adjustment	1.0553		1.0368		1.0749			
Insulin Reimbursement Adjustment	0.9925		0.9935		0.9879			
Makena Formulary Adjustment	1.0000		1.0000		1.0000			
Projected FY2024 Incurred Claims	2,002,563	247.37	11,168,381	306.26	8,719,400	253.30	26,589,024	314.05
Administrative Expenses	12,953	1.60	58,348	1.60	55,077	1.60	135,465	1.60
Risk Margin	36,551	1.75 %	203,594	1.75 %	159,123	1.75 %	484,641	1.75 %
Premium Tax	36,551	1.75 %	203,594	1.75 %	159,123	1.75 %	484,641	1.75 %
Projected Total Cost	2,088,618	258.00	11,633,916	319.02	9,092,722	264.15	27,693,771	327.09

FY2024 STAR Kids Rating Summary
MRSA West SDA - NEMT

	MDCP		IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	1,399		906		398		149	
Estimated Incurred Claims	99,901	71.41	12,733	14.06	4,519	11.35	7,519	50.46
Projected FY2024 Member Months	2,815		1,812		792		262	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0295		1.0413		1.0365		1.0066
Projected FY2024 Incurred Claims	216,663	76.98	27,782	15.33	9,754	12.32	13,913	53.19
Administrative Expenses								
Fixed Amount PMPM	493	0.175	317	0.175	139	0.175	46	0.175
Percent of Premium	64,126	22.0%	8,298	22.0%	2,921	22.0%	4,122	22.0%
Total	64,619	22.96	8,615	4.75	3,060	3.87	4,168	15.93
Risk Margin	5,101	1.75%	660	1.75%	232	1.75%	328	1.75%
Premium Tax	5,101	1.75%	660	1.75%	232	1.75%	328	1.75%
Projected Total Cost	291,484	103.56	37,717	20.81	13,279	16.77	18,737	71.63

FY2024 STAR Kids Rating Summary
MRSA West SDA - NEMT

	Ages 1-5		Ages 6-14		Ages 15-20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period								
Member Months	4,293		18,939		17,210		43,294	
Estimated Incurred Claims	198,953	46.34	232,984	12.30	175,196	10.18	731,804	16.90
Projected FY2024 Member Months	8,095		36,467		34,423		84,666	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Adjustment Factors								
Mileage Reimbursement Adjustment		1.0190		1.0269		1.0237		
Projected FY2024 Incurred Claims	400,257	49.44	482,363	13.23	375,610	10.91	1,526,342	18.03
Administrative Expenses								
Fixed Amount PMPM	1,417	0.175	6,382	0.175	6,024	0.175	14,817	0.175
Percent of Premium	118,615	22.0%	144,327	22.0%	112,697	22.0%	455,107	22.00 %
Total	120,032	14.83	150,709	4.13	118,721	3.45	469,924	5.55
Risk Margin	9,435	1.75%	11,481	1.75%	8,965	1.75%	36,202	1.75 %
Premium Tax	9,435	1.75%	11,481	1.75%	8,965	1.75%	36,202	1.75 %
Projected Total Cost	539,159	66.60	656,033	17.99	512,261	14.88	2,068,669	24.43

FY2024 STAR Kids Rating Summary

Statewide Total - Medical

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period				
Member Months	15,663		8,238	
Estimated Incurred Claims - Acute Care				
Professional	3,658,519	233.58	7,308,361	887.17
Emergency Room	873,152	55.75	1,786,844	216.91
Outpatient Facility	795,208	50.77	1,974,396	239.67
Inpatient Facility	2,443,182	155.99	23,650,126	2,870.92
Other Acute Care	10,211,951	651.99	4,237,479	514.39
Acute Care Total	17,982,012	1,148.07	38,957,206	4,729.07
Estimated Incurred Claims - Long Term Care				
PCS	536,753	34.27	27,302	3.31
PDN	287,973	18.39	6,104,670	741.05
MDCP Waiver	1,662	0.11	7,593	0.92
Other Long Term Care	2,152,701	137.44	150,256	18.24
ARPA Claims Removal	82,845	5.29	753	0.09
Long Term Care Total	2,896,243	184.91	6,289,067	763.44
Total - All Claims	20,878,254	1,332.98	45,246,273	5,492.51
Projected FY2024 Member Months	14,495		5,740	
Annual Cost Trend Assumptions	5.9 %		5.4 %	
Adjustment Factors				
Acute Care Non-Inpatient				
Acute Care Inpatient				
Wrap & Carve-Out Removal				
Long Term Care				
Other Adjustments				
PHE Related Cost Adjustment				
Projected FY2024 Incurred Claims				
Acute Care	18,669,529	1,287.96	30,318,191	5,281.87
LTC	3,024,101	208.63	4,919,141	856.99
Total	21,693,629	1,496.59	35,237,332	6,138.86
Capitation & Other Expenses/Recoveries	207,969	14.35	68,250	11.89
Service Coordination Expense	978,019	67.47	366,202	63.80
Net Reinsurance Cost	6,198	0.43	2,564	0.45

FY2024 STAR Kids Rating Summary
Statewide Total - Medical

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
Administrative Expenses				
Fixed Amount	362,385	25.00	143,501	25.00
Percentage of Premium	1,337,628	5.25%	2,060,777	5.25%
Total	1,700,013	117.28	2,204,278	384.02
Risk Margin	445,876	1.75%	686,926	1.75%
Premium Tax	445,876	1.75%	686,926	1.75%
Maintenance Tax	1,051	0.07	416	0.07
Projected Total Cost				
Acute Care	21,926,901	1,512.68	33,773,180	5,883.78
LTC	3,551,731	245.02	5,479,714	954.65
Total	25,478,632	1,757.71	39,252,894	6,838.42

FY2024 STAR Kids Rating Summary
Statewide Total - Pharmacy

	YES		Under Age 1	
	Amount	pmpm	Amount	pmpm
FY2022 Experience Period Member Months	15,663		8,238	
Experience Period Cost				
Estimated Incurred Claims	3,989,882	254.74	6,022,117	731.03
Other Costs/Refunds	-18,119	-1.16	-9,837	-1.19
Total Cost	3,971,763	253.58	6,012,280	729.84
Projected FY2024 Member Months	14,495		5,740	
Annual Trend Assumption	0.8 %		-0.8 %	
Adjustment Factors				
PHE Related Cost Adjustment	1.0000		1.0201	
Insulin Reimbursement Adjustment	0.9908		1.0000	
Makena Formulary Adjustment	1.0000		1.0000	
Projected FY2024 Incurred Claims	3,700,371	255.28	4,205,291	732.62
Administrative Expenses	23,193	1.60	9,184	1.60
Risk Margin	67,526	1.75 %	76,428	1.75 %
Premium Tax	67,526	1.75 %	76,428	1.75 %
Projected Total Cost	3,858,615	266.20	4,367,332	760.85

FY2024 STAR Kids Rating Summary
Statewide - NEMT

	IDD		YES		Under Age 1	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
7/1/2022-12/31/2022 Experience Period						
Member Months	21,599		7,530		3,343	
Estimated Incurred Claims	149,608	6.93	61,370	8.15	105,165	31.46
Projected FY2024 Member Months	42,699		14,495		5,740	
Annual Trend Assumption		3.30%		3.30%		3.30%
Adjustment Factors						
Mileage Reimbursement Adjustment		1.0308		1.0175		1.0023
Projected FY2024 Incurred Claims	319,202	7.48	125,857	8.68	189,498	33.01
Administrative Expenses						
Fixed Amount PMPM	7,472	0.175	2,537	0.175	1,005	0.175
Percent of Premium	96,468	22.0%	37,915	22.0%	56,256	22.0%
Total	103,940	2.43	40,452	2.79	57,260	9.98
Risk Margin	7,674	1.75%	3,016	1.75%	4,475	1.75%
Premium Tax	7,674	1.75%	3,016	1.75%	4,475	1.75%
Projected Total Cost	438,489	10.27	172,340	11.89	255,708	44.55

Attachment 3

Trend Analysis – Medical

The FY2024 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. Although the trend has not been separated into components, the trend assumption captures the total expected cost growth inclusive of growth due to both cost inflation and utilization changes.

The projected trend rate assumptions were developed by the actuary based on an analysis of experience prior to STAR Kids, under fee-for-service and various managed care programs, along with the more recent STAR Kids specific trends. The FY2017 and FY2018 STAR Kids trends have very little value due to (a) the shift from FFS to managed care (FY2017) and (b) the growing managed care savings as prior authorization and other requirements were phased out during the initial periods of the program (FY2018). Beginning March 2020 and continuing into FY2021, the trends have been distorted by the COVID-19 pandemic, resulting in abnormally large reductions in cost which are not expected to continue into future periods. Beginning FY2022 and into FY2023, the trends have stabilized and appear to be comparable to pre-PHE norms. As a result, STAR Kids specific managed care trends were studied for FY2019, the first six months of FY2020, FY2022 and the first four months of FY2023 as it is believed that these periods are most reflective of future program trends. As additional managed care data becomes available and the PHE ends, future trend assumptions will have greater reliance on more recent, program-specific information. A single trend assumption applies to all service areas but varies by risk group.

The trend analysis included a review of FFS claims experience data through February 28, 2017. Based on this information, estimates of monthly incurred claims were made through August 2016. In addition, STAR Kids managed care experience was analyzed for the period November 1, 2016 through December 31, 2022. Estimates of the managed care trends were made for FY2019, the first six months of FY2020 (September 1, 2019 through February 29, 2020), FY2022 and the first four months of FY2023 (September 1, 2022 through December 31, 2022). The claims cost and trend experience were reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims during the initial comparison period as the weights. For example, FY2019 trend is defined as the change in average cost from FY2018 to FY2019. The statewide average FY2019 trend is calculated as the weighted average of the FY2019 SDA-specific trends using the FY2018 estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. The experience trends for all time periods were adjusted to remove the impact of provider reimbursement changes and other revisions that have impacted the cost of the program.

The final trend assumptions combine two periods: (i) pre-PHE – average trend during FY2015, FY2016, FY2019 and the first six months of FY2020 and (ii) PHE – average during FY2022 and first four months of FY2023. The pre-PHE trends were assigned 80% weighting with the PHE trends assigned the remaining 20%. The PHE period trend was limited to no less than 0.0%. The only exception was the children ages 15-20 risk group which was assigned 0% weighting for the PHE period due to the significant enrollment growth experienced within this risk group. This methodology was used in order to assign some credibility to the most recent trends while

acknowledging that this period is relatively limited and still developing. With the exception of the children ages 15-20 risk group, the continuous eligibility requirements and enrollment growth have not impacted the STAR Kids program to the same degree as other managed care programs, allowing the use of more recent trend information.

Exhibit A presents a summary of the historical medical trends by risk group for:

- (i) Pre-PHE period - FY2015 and FY2016 trends prior to STAR Kids and FY2019 and the first six months of FY2020 STAR Kids trends.
- (ii) PHE period – FY2022 and the first four months of FY2023 STAR Kids trends.

The average trend during each period has been calculated as the weighted average trend by risk group during each period with the weights being the number of months within each measurement period.

The final trend assumption is then calculated as the weighted average of (i) and (ii) using 80/20 weighting, respectively.

Trend Analysis – Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period claims cost to the rating period (FY2024). The trend assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience for STAR Kids clients. This analysis included experience for both (i) those Medicaid clients who would have satisfied the STAR Kids eligibility criteria prior to November 2016 and (ii) actual STAR Kids experience for the period November 2016 through February 2023. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR Kids utilization and cost experience data paid through March 31, 2023. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group through February 2023. For purposes of this trend analysis, the historical FFS claim payment amounts were adjusted to reflect managed care pharmacy reimbursement provisions. From this experience, the average annual utilization and cost per service were determined for each of the seven most recent 12-month periods ending February 2023.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved into the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the anti-viral and progestational agent drug classes was removed from our trend analysis. Anti-viral was removed due to the significant variation in the intensity of flu season from year to year. Progestational agent was removed due to its one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all carve-in drugs were included in the base period experience used in

developing the pharmacy component of the rates.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience assuming that the PDL changes had not been implemented. The PDL trend adjustment factors were developed by comparing i) the actual cost after the PDL change and ii) the expected cost had the PDL change not been implemented.

The trend assumptions were developed by risk group using a combination of the 1) pre-PHE period trends and 2) PHE period trends.

- (i) Pre-PHE period - The utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020.
- (ii) PHE period – The utilization and cost per service trend assumptions were developed for the 12-month period ending February 2023.

The utilization and cost per service trend assumptions were then developed using 80% weighting to the pre-PHE period trend and 20% weighting to the PHE period trend. The final cost trend assumptions were then determined by combining the assumed utilization and cost per service trends into a single trend assumption. The only exception was the children ages 15-20 risk group which was assigned 0% weighting for the PHE period trend due to the significant enrollment growth experienced within this risk group. Attachment 3 – Exhibit B presents the resulting pharmacy trend assumptions used for the STAR Kids program.

Trend Analysis – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factor was developed using a combination of (i) actual statewide NEMT trend experience for all Medicaid managed care programs and (ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Effective June 1, 2021, NEMT services were provided by the Medicaid MCOs. Prior to this, NEMT services were provided by the managed transportation organizations (MTOs) under a risk-based contract. Due to the impact on NEMT utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used NEMT experience provided by the MTOs for the three most recent 12-month period trends ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Statewide NEMT trend experience for all Medicaid managed care programs was used due to small sample size. The NEMT trend analysis only includes demand response service. Mileage reimbursement service was excluded since reimbursement is equal to the state's mileage reimbursement rate. All other NEMT services such as airfare, meals and lodging are excluded from

the trend analysis due to low volume and variation from year to year. In addition, MTO Region 1 and MTO Region 10 changed MTO provider effective September 1, 2017 and experience for these regions was excluded from the trend analysis. The statewide NEMT trend assumptions were developed using an average of the three most recent 12-month period trends ending February 2020.

The industry trends include inflation and utilization components. The inflation component of the trend was developed using average trends for the past 10 years from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The utilization component of the trend was selected by the actuary.

The selected NEMT trend was developed using an average of the statewide NEMT trend and the industry trend. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 3 – Exhibit C presents a summary of the NEMT trend analysis.

FY2024 STAR Kids Rating
Medical Trend Analysis

	Pre-PHE					PHE			Trend Assumption (3)
	FFS Experience		Managed Care Experience			Managed Care Experience			
	FY2015	FY2016	FY2019	9/19-2/20	Average (1)	FY2022	9/22-12/22	Average (2)	
MDCP	8.2%	5.2%	10.2%	8.4%	7.9%	4.1%	3.3%	3.9%	7.1%
IDD	11.0%	8.9%	7.6%	4.2%	8.5%	-0.5%	-6.4%	0.0%	6.8%
YES	-1.9%	14.9%	7.6%	2.7%	6.3%	5.4%	0.5%	4.2%	5.9%
Under Age 1	-3.2%	0.3%	26.1%	-21.6%	3.6%	17.4%	-1.1%	12.8%	5.4%
Ages 1-5	5.9%	8.3%	4.6%	7.3%	6.4%	-1.6%	-1.1%	0.0%	5.1%
Ages 6-14	4.0%	8.7%	2.4%	4.4%	4.9%	0.9%	1.0%	1.0%	4.1%
Ages 15-20	1.5%	2.5%	7.1%	8.6%	4.4%	-9.4%	-7.9%	0.0%	4.4%

(1) Average trend during FY15-FY16, FY19 and 9/19-2/20.

(2) Average trend during FY2022 and 9/22-12/22, minimum trend of 0%.

(3) Trend assumption selected using 80% weight for Pre-PHE trend and 20% weight for PHE trend for all risk groups except Ages 15-20.

Trend assumption for Ages 15-20 is the average Pre-PHE trend due to increase in enrollment from continuous eligibility.

FY2024 STAR Kids Rating
Pharmacy Trend Analysis

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Days Supply per Member per Month							
3/2015-2/2016	117.026	73.395	74.012	36.103	35.880	32.429	27.084
3/2016-2/2017	112.309	75.057	72.273	33.400	34.539	32.999	27.228
3/2017-2/2018	115.294	78.888	77.688	36.589	33.885	33.653	28.776
3/2018-2/2019	123.975	83.611	78.695	36.989	34.027	33.905	29.903
3/2019-2/2020	128.907	87.516	81.116	34.415	34.225	34.004	30.729
3/2020-2/2021	137.372	93.529	78.328	36.214	30.241	31.145	30.137
3/2021-2/2022	139.812	91.408	79.252	37.763	30.443	30.709	28.306
3/2022-2/2023	143.207	91.955	80.434	41.416	30.475	30.195	27.320

Incurred Claims per Days Supply

3/2015-2/2016	8.180	6.179	5.699	12.290	6.288	6.610	6.962
3/2016-2/2017	9.058	6.207	4.888	13.617	7.206	6.494	6.580
3/2017-2/2018	9.781	6.195	4.270	17.560	8.193	6.646	6.820
3/2018-2/2019	10.982	5.957	3.592	18.005	8.840	6.470	6.653
3/2019-2/2020	10.975	6.044	2.866	16.531	8.298	6.095	6.428
3/2020-2/2021	11.211	5.839	2.760	14.990	8.590	6.365	6.735
3/2021-2/2022	11.763	6.095	2.748	19.004	8.682	6.717	7.097
3/2022-2/2023	11.863	6.142	3.070	16.304	8.059	7.212	7.456

PDL Adjustment Factors

3/2017-2/2018	1.0019	1.0022	1.0027	1.0004	1.0024	1.0032	1.0022
3/2018-2/2019	1.0074	1.0496	1.1765	1.0024	1.0162	1.0470	1.0420
3/2019-2/2020	1.0118	1.0785	1.3894	1.0039	1.0224	1.0943	1.0726

Adjusted Incurred Claims per Days Supply

3/2015-2/2016	8.180	6.179	5.699	12.290	6.288	6.610	6.962
3/2016-2/2017	9.058	6.207	4.888	13.617	7.206	6.494	6.580
3/2017-2/2018	9.800	6.209	4.282	17.567	8.213	6.667	6.835
3/2018-2/2019	11.063	6.252	4.226	18.049	8.984	6.774	6.932
3/2019-2/2020	11.104	6.518	3.981	16.595	8.484	6.670	6.895
3/2020-2/2021	11.211	5.839	2.760	14.990	8.590	6.365	6.735
3/2021-2/2022	11.763	6.095	2.748	19.004	8.682	6.717	7.097
3/2022-2/2023	11.863	6.142	3.070	16.304	8.059	7.212	7.456

Adjusted Incurred Claims per Member per Month

3/2015-2/2016	957.324	453.498	421.817	443.694	225.620	214.351	188.552
3/2016-2/2017	1,017.267	465.917	353.277	454.807	248.891	214.305	179.155
3/2017-2/2018	1,129.880	489.807	332.648	642.764	278.289	224.359	196.676
3/2018-2/2019	1,371.572	522.746	332.551	667.606	305.683	229.678	207.284
3/2019-2/2020	1,431.394	570.432	322.950	571.123	290.353	226.794	211.876
3/2020-2/2021	1,540.073	546.110	216.166	542.838	259.760	198.229	202.964
3/2021-2/2022	1,644.602	557.094	217.750	717.635	264.305	206.263	200.897
3/2022-2/2023	1,698.916	564.821	246.934	675.225	245.597	217.776	203.711

FY2024 STAR Kids Rating
Pharmacy Trend Analysis

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Newborns</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Annual Trend in Days Supply per Member per Month							
3/2016-2/2017	-4.0 %	2.3 %	-2.3 %	-7.5 %	-3.7 %	1.8 %	0.5 %
3/2017-2/2018	2.7 %	5.1 %	7.5 %	9.5 %	-1.9 %	2.0 %	5.7 %
3/2018-2/2019	7.5 %	6.0 %	1.3 %	1.1 %	0.4 %	0.8 %	3.9 %
3/2019-2/2020	4.0 %	4.7 %	3.1 %	-7.0 %	0.6 %	0.3 %	2.8 %
3/2020-2/2021	6.6 %	6.9 %	-3.4 %	5.2 %	-11.6 %	-8.4 %	-1.9 %
3/2021-2/2022	1.8 %	-2.3 %	1.2 %	4.3 %	0.7 %	-1.4 %	-6.1 %
3/2022-2/2023	2.4 %	0.6 %	1.5 %	9.7 %	0.1 %	-1.7 %	-3.5 %
Selected (1)	4.4 %	4.3 %	2.9 %	0.7 %	0.1 %	0.2 %	3.6 %

Annual Trend in Adjusted Incurred Claims per Days Supply

3/2016-2/2017	10.7 %	0.5 %	-14.2 %	10.8 %	14.6 %	-1.7 %	-5.5 %
3/2017-2/2018	8.2 %	0.0 %	-12.4 %	29.0 %	14.0 %	2.7 %	3.9 %
3/2018-2/2019	12.9 %	0.7 %	-1.3 %	2.7 %	9.4 %	1.6 %	1.4 %
3/2019-2/2020	0.4 %	4.3 %	-5.8 %	-8.1 %	-5.6 %	-1.5 %	-0.5 %
3/2020-2/2021	1.0 %	-10.4 %	-30.7 %	-9.7 %	1.3 %	-4.6 %	-2.3 %
3/2021-2/2022	4.9 %	4.4 %	-0.4 %	26.8 %	1.1 %	5.5 %	5.4 %
3/2022-2/2023	0.9 %	0.8 %	11.7 %	-14.2 %	-7.2 %	7.4 %	5.1 %
Selected (1)	4.8 %	2.0 %	-2.0 %	-1.5 %	0.7 %	1.6 %	0.9 %

Annual Trend in Adjusted Incurred Claims per Member per Month

3/2016-2/2017	6.3 %	2.7 %	-16.2 %	2.5 %	10.3 %	0.0 %	-5.0 %
3/2017-2/2018	11.1 %	5.1 %	-5.8 %	41.3 %	11.8 %	4.7 %	9.8 %
3/2018-2/2019	21.4 %	6.7 %	0.0 %	3.9 %	9.8 %	2.4 %	5.4 %
3/2019-2/2020	4.4 %	9.1 %	-2.9 %	-14.5 %	-5.0 %	-1.3 %	2.2 %
3/2020-2/2021	7.6 %	-4.3 %	-33.1 %	-5.0 %	-10.5 %	-12.6 %	-4.2 %
3/2021-2/2022	6.8 %	2.0 %	0.7 %	32.2 %	1.7 %	4.1 %	-1.0 %
3/2022-2/2023	3.3 %	1.4 %	13.4 %	-5.9 %	-7.1 %	5.6 %	1.4 %
Selected (1)	9.4 %	6.4 %	0.8 %	-0.8 %	0.8 %	1.8 %	4.5 %

(1) Weighted average using 20% for 3/22-2/23 trend, 40% for 3/19-2/20 trend, 26.67% for 3/18-2/19 trend and 13.33% for 3/17-2/18 trend for all risk groups except for Ages 15-20 which is selected using a weighted average using 3/6 for 3/19-2/20 trends, 2/6 for 3/18-2/19 trends and 1/6 for 3/17-2/18 trends.

FY2024 STAR Kids Rating
NEMT Trend Analysis

Trend Assumption

NEMT Experience (1)		
3/2017-2/2018	2.54%	
3/2018-2/2019	3.79%	
3/2019-2/2020	4.02%	
Average	3.50%	
Industry (CPI)		
Inflation (2)	1.60%	
Utilization (3)	1.50%	
Total	3.10%	
Selected (4)	<table border="1"><tr><td>3.30%</td></tr></table>	3.30%
3.30%		

Notes:

- (1) Trend analysis only includes demand response services.
Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis.
MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.
- (2) Average CPI Transportation (CUSR0000SAT) monthly year-over-year trend for the past 10 years.
- (3) Selected by the Actuary.
- (4) Average Experience and Industry trend.

Attachment 4

Provider Reimbursement Adjustments

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the beginning of the base period used in rate setting and before the end of FY2024.

All adjustments have been calculated through an analysis of encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable FY2022 encounter data was repriced using the FFS reimbursement in place during this base period, the FFS reimbursement that will be in place during FY2024 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.). As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a % of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

The rating methodology excludes from the claims experience base any amounts paid by a MCO to a related party in excess of 100% of Medicaid. Exhibit A presents a summary of the derivation of the rating adjustment factors associated with these exclusions.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between the base period and FY2024. In addition, increases will be applied to the SDA applicable to rural hospital deliveries effective September 1, 2023. Exhibit B presents a summary of the derivation of the rating adjustment factors associated with these revisions.

Beginning May 1, 2013, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2023. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2024.

Effective March 1, 2014, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1, 2023. As a result, the adjustment factors shown in Exhibit D represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2024.

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed

care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2024. The 10% PPR adjustment is intended to be an incremental step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2022, HHSC made revisions to the reimbursement for outpatient behavioral health services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Effective June 1, 2023, HHSC made revisions to the reimbursement for Prescribed Pediatric Extended Care Centers. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective July 1, 2023, HHSC expanded the non-invasive perinatal screening benefit. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC will make revisions to the reimbursement for ground ambulance services. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC will make revisions to the reimbursement for rural hospital outpatient services. Exhibit J presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC will make revisions to the reimbursement for birth and women's health related surgery services. Exhibit K presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC will make revisions to the reimbursement for evaluation and management services. Exhibit L presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2017, FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit M presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC will make revisions to the reimbursement for attendant care services. Exhibit N presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC will make revisions to the reimbursement for private duty nursing services. Exhibit O presents a summary of the derivation of the rating adjustment factors.

Invalid clinician administered drugs have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Exhibit P presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2022, HHSC made revisions to the reimbursement for vaccine administration. Exhibit Q presents a summary of the derivation of the rating adjustment factors.

The three pharmaceutical manufacturers Eli Lilly, Novo Nordisk and Sanofi have publicly announced that the list price for certain insulins will be reduced by approximately 70% no later than January 1, 2024. Exhibit R presents a summary of the derivation of the rating adjustment factors.

Effective April 7, 2023 Makena and its generic equivalent hydroxyprogesterone were removed from the formulary. Exhibit S presents a summary of the derivation of the rating adjustment factors.

Effective January 1, 2023, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.655 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit T presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 2. The key below includes a description of where each adjustment has been included in Attachment 2.

<u>Heading</u>	<u>Attachment 4 Exhibits</u>
Acute Care – Non Inpatient	F, G, H, I, J, K and L
Acute Care - Inpatient	A, B, C, D and E
Wrap & Carveout Removal	M
Long Term Care	N and O
Other Adjustments	P and Q

Please note that the incurred claims reported on Attachment 4 are developed from the FY2022 detail encounter data which only includes claims paid through November 2022. As a result, the incurred claims reported on Attachment 2 vary slightly from Attachment 4 amounts for several reasons including: (i) Attachment 2 incurred claims include claims paid through February 2023, (ii) Attachment 2 incurred claims may include a small amount of IBNR where applicable and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 2 incurred claims but not available in the detailed encounter data files. As noted on pages 1-6 of this report, multiple data sources were used in the rate development process with each being checked for consistency. The detail encounter data is necessary for the adjustment factors presented in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Limit Reimbursement to Related Parties

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Driscoll - Hidalgo	-26,540	-13,956	0	-57,520	-269,671	-242,851	-34,229	-644,769
Driscoll - Nueces	-128,695	-1,928	0	-248,158	-419,012	-333,497	-158,485	-1,289,775
All Other	0	0	0	0	0	0	0	0
Total	-155,236	-15,884	0	-305,678	-688,683	-576,348	-192,714	-1,934,543
FY2022 Total Incurred Claims (2)								
Driscoll - Hidalgo	7,874,127	1,077,830	2,051,663	1,052,160	16,351,880	24,740,917	16,113,531	69,262,107
Driscoll - Nueces	7,911,939	507,142	579,182	2,532,468	9,629,277	13,527,060	8,025,209	42,712,277
All Other	713,227,268	87,279,181	15,454,577	36,760,191	429,247,528	601,042,604	322,963,674	2,205,975,023
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407
Rate Adjustment Factor (3)								
Driscoll - Hidalgo	-0.34 %	-1.29 %	0.00 %	-5.47 %	-1.65 %	-0.98 %	-0.21 %	-0.93 %
Driscoll - Nueces	-1.63 %	-0.38 %	0.00 %	-9.80 %	-4.35 %	-2.47 %	-1.97 %	-3.02 %
All Other	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Total	-0.02 %	-0.02 %	0.00 %	-0.76 %	-0.15 %	-0.09 %	-0.06 %	-0.08 %
Rate Adjustment by SDA (4)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Hidalgo	-0.08 %	-0.28 %	0.00 %	-3.54 %	-0.54 %	-0.19 %	-0.05 %	
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	-1.18 %	-0.26 %	0.00 %	-7.51 %	-3.35 %	-1.68 %	-1.33 %	
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Footnotes

(1) Equals the cost impact from limiting reimbursement to a related party to 100% of Medicaid.

(2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by FY2022 Total Incurred Claims.

(4) Adjustment factor applied by service delivery area.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Hospital Reimbursement Changes - Standard Dollar Amount

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-2,293	-121	-19	-741	-1,951	-19,781	-265	-25,171
Dallas	3,022	-27	10	1,186	767	-51,315	-22,142	-68,499
El Paso	-2,913	-251	0	-521	-9,638	-2,768	-104,004	-120,095
Harris	-8,225	-57,967	36	-29,654	-10,126	-85,438	-46,033	-237,408
Hidalgo	-2,700	-323	2,197	-296	-21,203	-32,078	-11,280	-65,684
Jefferson	-34,265	-41	-246	-326	-7,945	-99	3,982	-38,941
Lubbock	552	-2,330	47	169	2,393	2,978	6,325	10,135
Nueces	-2,669	301	7,072	-3,536	-21,994	3,800	31,610	14,584
Tarrant	-29,088	-1,246	-550	-1,931	-12,423	-21,304	15,239	-51,305
Travis	-1,606	-148,424	-606	-68	-1,076	-1,559	-3,776	-157,113
MRSA Central	721	0	-100	50	3,559	-34,595	15,327	-15,037
MRSA Northeast	-1,069	-130	100	-49	-39,674	-40,657	14,581	-66,897
MRSA West	-7,444	1,459	12	-655	-3,717	-37,677	-41,790	-89,811
Total	-87,977	-209,100	7,953	-36,372	-123,027	-320,492	-142,227	-911,242

FY2022 Total Incurred Claims (2)

Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Hospital Reimbursement Changes - Standard Dollar Amount

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.04%	0.00%	-0.01%
Dallas	0.00%	0.00%	0.00%	0.02%	0.00%	-0.06%	-0.05%	-0.02%
El Paso	-0.02%	-0.01%	0.00%	-0.09%	-0.07%	-0.01%	-0.80%	-0.18%
Harris	0.00%	-0.25%	0.00%	-0.29%	-0.01%	-0.06%	-0.05%	-0.04%
Hidalgo	-0.01%	-0.01%	0.06%	-0.02%	-0.04%	-0.03%	-0.02%	-0.02%
Jefferson	-0.19%	0.00%	-0.06%	-0.04%	-0.07%	0.00%	0.06%	-0.08%
Lubbock	0.00%	-0.15%	0.03%	0.03%	0.02%	0.03%	0.11%	0.02%
Nueces	-0.02%	0.04%	0.94%	-0.13%	-0.17%	0.02%	0.27%	0.02%
Tarrant	-0.04%	-0.01%	-0.02%	-0.05%	-0.03%	-0.03%	0.04%	-0.02%
Travis	0.00%	-2.02%	-0.03%	0.00%	-0.01%	-0.01%	-0.03%	-0.14%
MRSA Central	0.00%	0.00%	-0.02%	0.00%	0.02%	-0.13%	0.12%	-0.02%
MRSA Northeast	0.00%	0.00%	0.02%	0.00%	-0.11%	-0.12%	0.10%	-0.04%
MRSA West	-0.04%	0.09%	0.00%	-0.06%	-0.03%	-0.18%	-0.34%	-0.13%
Total	-0.01%	-0.24%	0.04%	-0.09%	-0.03%	-0.05%	-0.04%	-0.04%

Footnotes

- (1) Equals the cost impact from reimbursement changes for inpatient SDA changes effective 9/1/2022 and 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-196	-1,498	-1,689	-206	-820	5,433	-7,212	-6,188
Dallas	-3,032	203	1,740	0	-58	6,521	-2,385	2,990
El Paso	-3,381	-284	-320	0	-585	212	1,224	-3,133
Harris	11,275	-674	-158	837	12,542	5,758	13,045	42,625
Hidalgo	-2,594	-1,054	-2,693	-316	-6,020	-16,155	-11,459	-40,292
Jefferson	540	0	-76	1,105	2,296	921	2,020	6,806
Lubbock	-959	109	-9	-155	-3,337	52	-753	-5,052
Nueces	0	-30	-1,711	-241	0	-209	-2,413	-4,603
Tarrant	-826	509	-1,525	0	0	-1,043	169	-2,716
Travis	298	-2,846	1,570	2,122	58	1,432	8,390	11,023
MRSA Central	6,441	1,200	612	6,397	9,002	10,746	13,930	48,328
MRSA Northeast	169	43	-66	0	118	1,078	1,359	2,700
MRSA West	-102	240	-555	27	-121	773	-1,213	-951
Total	7,632	-4,083	-4,880	9,572	13,074	15,519	14,701	51,537

FY2022 Total Incurred Claims (2)

Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	-0.02%	-0.09%	-0.01%	0.00%	0.01%	-0.03%	0.00%
Dallas	0.00%	0.00%	0.11%	0.00%	0.00%	0.01%	-0.01%	0.00%
El Paso	-0.02%	-0.01%	-0.06%	0.00%	0.00%	0.00%	0.01%	0.00%
Harris	0.01%	0.00%	-0.01%	0.01%	0.01%	0.00%	0.02%	0.01%
Hidalgo	-0.01%	-0.02%	-0.08%	-0.02%	-0.01%	-0.01%	-0.02%	-0.01%
Jefferson	0.00%	0.00%	-0.02%	0.14%	0.02%	0.01%	0.03%	0.01%
Lubbock	-0.01%	0.01%	-0.01%	-0.03%	-0.03%	0.00%	-0.01%	-0.01%
Nueces	0.00%	0.00%	-0.23%	-0.01%	0.00%	0.00%	-0.02%	-0.01%
Tarrant	0.00%	0.01%	-0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	-0.04%	0.07%	0.15%	0.00%	0.01%	0.06%	0.01%
MRSA Central	0.02%	0.03%	0.10%	0.24%	0.05%	0.04%	0.11%	0.05%
MRSA Northeast	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.01%	0.00%
MRSA West	0.00%	0.01%	-0.08%	0.00%	0.00%	0.00%	-0.01%	0.00%
Total	0.00%	0.00%	-0.03%	0.02%	0.00%	0.00%	0.00%	0.00%

Footnotes

- (1) Equals the net cost/savings resulting from PPR reductions that will become effective 9/1/2023 versus those effective during FY2022.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Complication (PPC) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	93,736	6,454	-744	14,973	64,775	114,552	48,635	342,380
Dallas	-698	20,468	-375	-2,616	-361	-2,883	-171	13,365
El Paso	5,837	-1	0	0	-5,968	-2,462	-65	-2,659
Harris	-169,585	-28,095	-3,721	-43,547	-232,423	-230,974	-229,721	-938,065
Hidalgo	-30,600	-2,876	-1,360	-16,390	-88,978	-85,719	-96,437	-322,360
Jefferson	-18,005	-1,023	-391	-3,209	-25,360	-26,870	-23,430	-98,289
Lubbock	1,026	-292	-59	171	1,720	3,165	7,083	12,814
Nueces	-25,967	-347	-367	-46,568	-83,541	-71,671	-34,185	-262,647
Tarrant	185	-1,135	-3,952	0	-446	-10,312	-1,495	-17,155
Travis	99,910	22,722	3,431	7,834	82,978	114,333	56,470	387,677
MRSA Central	1,895	1,930	86	-5,408	5,200	3,940	10,987	18,631
MRSA Northeast	-2,939	71	95	-2,452	-15,322	-11,512	-5,128	-37,188
MRSA West	-1,826	-129	-237	169	2,126	8,985	-1,651	7,438
Total	-47,032	17,748	-7,594	-97,043	-295,602	-197,429	-269,108	-896,059
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Complication (PPC) Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.11%	0.09%	-0.04%	0.41%	0.16%	0.21%	0.17%	0.15%
Dallas	0.00%	0.12%	-0.02%	-0.04%	0.00%	0.00%	0.00%	0.00%
El Paso	0.04%	0.00%	0.00%	0.00%	-0.04%	-0.01%	0.00%	0.00%
Harris	-0.09%	-0.12%	-0.13%	-0.43%	-0.20%	-0.16%	-0.27%	-0.16%
Hidalgo	-0.07%	-0.06%	-0.04%	-0.90%	-0.17%	-0.07%	-0.16%	-0.11%
Jefferson	-0.10%	-0.11%	-0.09%	-0.40%	-0.21%	-0.20%	-0.38%	-0.19%
Lubbock	0.01%	-0.02%	-0.04%	0.03%	0.01%	0.03%	0.13%	0.03%
Nueces	-0.22%	-0.05%	-0.05%	-1.66%	-0.65%	-0.36%	-0.29%	-0.44%
Tarrant	0.00%	-0.01%	-0.18%	0.00%	0.00%	-0.02%	0.00%	-0.01%
Travis	0.23%	0.31%	0.15%	0.56%	0.54%	0.43%	0.42%	0.35%
MRSA Central	0.01%	0.04%	0.01%	-0.21%	0.03%	0.02%	0.08%	0.02%
MRSA Northeast	-0.01%	0.00%	0.02%	-0.05%	-0.04%	-0.03%	-0.03%	-0.02%
MRSA West	-0.01%	-0.01%	-0.04%	0.02%	0.01%	0.04%	-0.01%	0.01%
Total	-0.01%	0.02%	-0.04%	-0.24%	-0.06%	-0.03%	-0.08%	-0.04%

Footnotes

- (1) Equals the net cost/savings resulting from PPC reductions that will become effective 9/1/2023 versus those effective during FY2022.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Quality Improvement

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Change (1)								
Bexar	-77,059	-8,645	-33,427	-216	-42,145	-48,178	-57,498	-267,168
Dallas	-175,988	-5,702	-15,244	-17,536	-188,486	-147,130	-77,469	-627,555
El Paso	-17,412	-2,574	-10,416	0	-24,548	-29,936	-21,852	-106,738
Harris	-210,763	-59,628	-23,687	-82,628	-313,216	-220,517	-196,794	-1,107,232
Hidalgo	-21,993	-7,219	-27,128	-12,496	-67,006	-37,276	-46,351	-219,470
Jefferson	-40,205	-1,271	-1,879	-6,735	-5,502	-5,875	-17,068	-78,537
Lubbock	-3,039	-2,315	-877	0	-11,916	-4,512	-6,518	-29,177
Nueces	-11,459	-953	-7,767	-3,741	-31,915	-8,165	-9,547	-73,548
Tarrant	-69,739	-13,957	-16,543	-18,320	-88,545	-157,465	-42,970	-407,539
Travis	-51,812	-7,367	-23,620	-1,914	-44,760	-42,233	-34,252	-205,957
MRSA Central	-15,946	-4,302	-5,502	-547	-60,072	-24,388	-28,058	-138,815
MRSA Northeast	-22,527	-16,312	-1,993	-2,717	-47,018	-15,600	-21,209	-127,376
MRSA West	-5,343	-6,043	-2,295	0	-29,458	-25,541	-17,922	-86,601
Total	-723,285	-136,289	-170,377	-146,851	-954,587	-766,817	-577,508	-3,475,714
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Inpatient
 Potentially Preventable Readmission (PPR) Quality Improvement

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.09%	-0.12%	-1.69%	-0.01%	-0.11%	-0.09%	-0.20%	-0.12%
Dallas	-0.14%	-0.03%	-0.93%	-0.27%	-0.26%	-0.17%	-0.17%	-0.18%
El Paso	-0.13%	-0.13%	-2.08%	0.00%	-0.18%	-0.13%	-0.17%	-0.16%
Harris	-0.11%	-0.26%	-0.83%	-0.82%	-0.27%	-0.15%	-0.23%	-0.19%
Hidalgo	-0.05%	-0.14%	-0.76%	-0.69%	-0.13%	-0.03%	-0.08%	-0.08%
Jefferson	-0.23%	-0.14%	-0.45%	-0.84%	-0.05%	-0.04%	-0.28%	-0.15%
Lubbock	-0.02%	-0.15%	-0.63%	0.00%	-0.10%	-0.04%	-0.12%	-0.07%
Nueces	-0.10%	-0.14%	-1.03%	-0.13%	-0.25%	-0.04%	-0.08%	-0.12%
Tarrant	-0.09%	-0.14%	-0.74%	-0.47%	-0.21%	-0.25%	-0.12%	-0.17%
Travis	-0.12%	-0.10%	-1.02%	-0.14%	-0.29%	-0.16%	-0.25%	-0.19%
MRSA Central	-0.05%	-0.10%	-0.92%	-0.02%	-0.32%	-0.09%	-0.21%	-0.14%
MRSA Northeast	-0.04%	-0.20%	-0.47%	-0.06%	-0.14%	-0.04%	-0.14%	-0.09%
MRSA West	-0.03%	-0.36%	-0.34%	0.00%	-0.21%	-0.12%	-0.15%	-0.12%
Total	-0.10%	-0.15%	-0.94%	-0.36%	-0.21%	-0.12%	-0.17%	-0.15%

Footnotes

- (1) Equals the cost impact from a 10% reduction in PPR events.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Outpatient Behavioral Health Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	936	1,674	4,157	0	1,462	39,080	38,460	85,768
Dallas	946	711	2,938	0	1,876	22,987	18,063	47,522
El Paso	68	630	951	0	1,035	14,036	14,294	31,014
Harris	1,028	3,725	4,998	0	2,903	69,219	56,790	138,663
Hidalgo	598	837	3,606	0	3,383	68,815	51,897	129,135
Jefferson	156	284	1,308	0	79	7,622	6,169	15,618
Lubbock	374	575	461	0	680	7,850	5,118	15,058
Nueces	49	334	2,049	0	729	16,088	12,885	32,135
Tarrant	1,270	2,169	4,728	0	1,209	26,076	17,104	52,556
Travis	999	1,156	4,792	0	61	8,821	8,961	24,789
MRSA Central	266	980	2,196	0	988	18,133	14,905	37,468
MRSA Northeast	325	1,036	923	0	730	15,611	14,115	32,740
MRSA West	668	805	1,605	0	788	15,443	12,920	32,230
Total	7,684	14,915	34,712	0	15,921	329,782	271,683	674,696

FY2022 Total Incurred Claims (2)

Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Outpatient Behavioral Health Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.02%	0.21%	0.00%	0.00%	0.07%	0.13%	0.04%
Dallas	0.00%	0.00%	0.18%	0.00%	0.00%	0.03%	0.04%	0.01%
El Paso	0.00%	0.03%	0.19%	0.00%	0.01%	0.06%	0.11%	0.05%
Harris	0.00%	0.02%	0.17%	0.00%	0.00%	0.05%	0.07%	0.02%
Hidalgo	0.00%	0.02%	0.10%	0.00%	0.01%	0.06%	0.09%	0.05%
Jefferson	0.00%	0.03%	0.31%	0.00%	0.00%	0.06%	0.10%	0.03%
Lubbock	0.00%	0.04%	0.33%	0.00%	0.01%	0.07%	0.09%	0.03%
Nueces	0.00%	0.05%	0.27%	0.00%	0.01%	0.08%	0.11%	0.05%
Tarrant	0.00%	0.02%	0.21%	0.00%	0.00%	0.04%	0.05%	0.02%
Travis	0.00%	0.02%	0.21%	0.00%	0.00%	0.03%	0.07%	0.02%
MRSA Central	0.00%	0.02%	0.37%	0.00%	0.01%	0.07%	0.11%	0.04%
MRSA Northeast	0.00%	0.01%	0.22%	0.00%	0.00%	0.04%	0.09%	0.02%
MRSA West	0.00%	0.05%	0.24%	0.00%	0.01%	0.08%	0.11%	0.05%
Total	0.00%	0.02%	0.19%	0.00%	0.00%	0.05%	0.08%	0.03%

Footnotes

- (1) Equals the cost impact from reimbursement changes for outpatient behavioral health services effective 3/1/2022.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Prescribed Pediatric Extended Care Center (PPECC) Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	0	0	0	0	0	0	0	0
Dallas	98,761	32,992	0	33,248	215,238	33,694	34,041	447,974
El Paso	0	0	0	0	0	0	0	0
Harris	30,988	0	0	636	205,627	60,255	0	297,506
Hidalgo	101,113	6,517	0	0	414,033	174,554	31,566	727,784
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	4,673	2,828	0	5,780	9,504	28,612	0	51,397
Travis	0	0	0	0	0	0	0	0
MRSA Central	0	0	0	0	0	0	0	0
MRSA Northeast	39,492	18,234	0	10,755	58,834	12,835	0	140,151
MRSA West	0	0	0	0	0	0	0	0
Total	275,027	60,572	0	50,418	903,235	309,951	65,607	1,664,811
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Prescribed Pediatric Extended Care Center (PPECC) Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dallas	0.08%	0.19%	0.00%	0.51%	0.30%	0.04%	0.07%	0.13%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.02%	0.00%	0.00%	0.01%	0.17%	0.04%	0.00%	0.05%
Hidalgo	0.23%	0.13%	0.00%	0.00%	0.81%	0.15%	0.05%	0.26%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.01%	0.03%	0.00%	0.15%	0.02%	0.05%	0.00%	0.02%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Northeast	0.08%	0.23%	0.00%	0.24%	0.17%	0.04%	0.00%	0.09%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.04%	0.07%	0.00%	0.12%	0.20%	0.05%	0.02%	0.07%

Footnotes

- (1) Equals the cost impact from reimbursement changes for PPECC effective 6/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Non-Invasive Perinatal Screening Benefit Revisions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	0	0	0	0	0	0	5,282	5,282
Dallas	0	0	0	0	0	0	4,740	4,740
El Paso	0	0	0	0	0	0	1,354	1,354
Harris	0	0	0	0	0	0	3,327	3,327
Hidalgo	0	0	0	0	0	0	6,061	6,061
Jefferson	0	0	0	0	0	0	2,449	2,449
Lubbock	0	0	0	0	0	0	672	672
Nueces	0	0	0	0	0	0	0	0
Tarrant	0	0	0	0	0	0	0	0
Travis	0	0	0	0	0	0	677	677
MRSA Central	0	0	0	0	0	0	0	0
MRSA Northeast	0	0	0	0	0	0	0	0
MRSA West	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	24,562	24,562
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Non-Invasive Perinatal Screening Benefit Revisions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

Footnotes

- (1) Equals the cost impact from expansion of the noninvasive perinatal screening benefit effective 7/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Ground Ambulance Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	25,268	2,738	1,109	1,824	6,454	7,486	7,904	19
Dallas	15,611	6,050	2,065	3,539	15,050	22,744	21,677	0
El Paso	3,306	448	120	82	998	2,010	2,021	0
Harris	56,852	11,486	1,417	4,636	27,868	28,643	26,302	726
Hidalgo	214,853	105,225	3,734	2,386	106,820	145,713	41,911	0
Jefferson	18,528	310	562	1,214	6,864	7,103	4,429	758
Lubbock	117	600	847	413	1,298	3,198	5,455	0
Nueces	1,244	229	1,301	1,542	4,743	4,834	8,657	5
Tarrant	3,599	3,633	1,980	656	7,044	12,422	10,995	0
Travis	4,945	1,115	1,805	22	1,527	3,554	3,292	0
MRSA Central	4,423	997	933	1,142	7,427	8,296	8,757	75
MRSA Northeast	12,755	1,181	195	1,829	15,307	14,378	16,862	0
MRSA West	2,736	1,405	554	1,478	8,800	7,845	5,108	0
Total	364,236	135,417	16,622	20,764	210,200	268,227	163,371	1,178,836

FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Ground Ambulance Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.03%	0.04%	0.06%	0.05%	0.02%	0.01%	0.03%	0.00%
Dallas	0.01%	0.04%	0.13%	0.05%	0.02%	0.03%	0.05%	0.00%
El Paso	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.02%	0.00%
Harris	0.03%	0.05%	0.05%	0.05%	0.02%	0.02%	0.03%	0.00%
Hidalgo	0.49%	2.08%	0.11%	0.13%	0.21%	0.13%	0.07%	0.00%
Jefferson	0.11%	0.03%	0.13%	0.15%	0.06%	0.05%	0.07%	0.00%
Lubbock	0.00%	0.04%	0.60%	0.07%	0.01%	0.03%	0.10%	0.00%
Nueces	0.01%	0.03%	0.17%	0.05%	0.04%	0.02%	0.07%	0.00%
Tarrant	0.00%	0.04%	0.09%	0.02%	0.02%	0.02%	0.03%	0.00%
Travis	0.01%	0.02%	0.08%	0.00%	0.01%	0.01%	0.02%	0.00%
MRSA Central	0.01%	0.02%	0.16%	0.04%	0.04%	0.03%	0.07%	0.00%
MRSA Northeast	0.02%	0.01%	0.05%	0.04%	0.04%	0.04%	0.11%	0.00%
MRSA West	0.01%	0.08%	0.08%	0.14%	0.06%	0.04%	0.04%	0.00%
Total	0.05%	0.15%	0.09%	0.05%	0.05%	0.04%	0.05%	0.05%

Footnotes
 (1) Equals the cost impact from reimbursement increase for ground ambulances effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Rural Hospital Outpatient Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	1,206	398	2,426	336	2,506	1,448	7,257	15,576
Dallas	37	1,404	150	570	2,412	8,827	6,829	20,229
El Paso	0	-22	0	0	50	75	0	103
Harris	433	507	387	327	3,459	12,219	19,258	36,591
Hidalgo	418	145	2,065	258	8,475	34,501	15,005	60,866
Jefferson	808	710	649	960	8,024	22,839	32,970	66,959
Lubbock	758	729	0	787	9,594	20,984	19,030	51,882
Nueces	-243	1,400	1,336	820	17,413	38,535	64,444	123,705
Tarrant	659	540	352	142	308	1,920	5,046	8,967
Travis	-158	-1	-563	0	42	-236	4,348	3,432
MRSA Central	687	2,388	3,970	651	15,174	53,262	70,909	147,040
MRSA Northeast	9,228	7,117	1,520	2,363	25,906	75,025	97,304	218,463
MRSA West	16,824	12,735	1,232	803	29,779	93,838	81,310	236,521
Total	30,657	28,050	13,523	8,017	123,143	363,236	423,709	990,334

FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Rural Hospital Outpatient Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.01%	0.12%	0.01%	0.01%	0.00%	0.03%	0.01%
Dallas	0.00%	0.01%	0.01%	0.01%	0.00%	0.01%	0.02%	0.01%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.01%	0.00%	0.00%	0.01%	0.02%	0.01%
Hidalgo	0.00%	0.00%	0.06%	0.01%	0.02%	0.03%	0.02%	0.02%
Jefferson	0.00%	0.08%	0.16%	0.12%	0.07%	0.17%	0.54%	0.13%
Lubbock	0.01%	0.05%	0.00%	0.14%	0.08%	0.18%	0.34%	0.12%
Nueces	0.00%	0.20%	0.18%	0.03%	0.14%	0.19%	0.54%	0.21%
Tarrant	0.00%	0.01%	0.02%	0.00%	0.00%	0.00%	0.01%	0.00%
Travis	0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%	0.03%	0.00%
MRSA Central	0.00%	0.05%	0.67%	0.02%	0.08%	0.20%	0.54%	0.15%
MRSA Northeast	0.02%	0.09%	0.36%	0.05%	0.07%	0.21%	0.64%	0.15%
MRSA West	0.09%	0.75%	0.18%	0.08%	0.21%	0.46%	0.66%	0.34%
Total	0.00%	0.03%	0.07%	0.02%	0.03%	0.06%	0.12%	0.04%

Footnotes
 (1) Equals the cost impact from changes to outpatient rural hospital reimbursement effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Birth and Women's Related Health Surgery Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	4	0	32	0	18	43	3,232	3,329
Dallas	0	0	0	0	0	68	3,481	3,549
El Paso	96	0	0	0	0	37	706	839
Harris	137	145	67	0	26	274	6,043	6,693
Hidalgo	0	0	5	0	18	103	5,531	5,656
Jefferson	0	0	47	0	7	87	888	1,030
Lubbock	0	0	0	0	0	0	557	557
Nueces	0	0	0	0	0	42	1,634	1,676
Tarrant	19	0	53	0	0	104	2,861	3,038
Travis	64	5	0	0	8	62	837	977
MRSA Central	23	0	0	0	0	4	1,379	1,406
MRSA Northeast	0	0	0	0	0	14	1,648	1,662
MRSA West	6	43	0	0	0	85	1,363	1,496
Total	349	194	205	0	76	924	30,159	31,907

FY2022 Total Incurred Claims (2)

Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Birth and Women's Related Health Surgery Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Jefferson	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%

Footnotes

- (1) Equals the cost impact from changes to birth and women's health related surgery reimbursement effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Evaluation and Management Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	39,257	8,598	8,127	16,738	64,972	140,887	98,228	376,807
Dallas	53,614	14,473	7,251	50,148	88,861	193,958	132,195	540,500
El Paso	14,340	5,022	2,395	3,063	33,472	70,101	55,607	184,001
Harris	122,427	32,900	12,611	78,227	244,136	418,431	280,792	1,189,524
Hidalgo	27,572	8,919	11,577	12,455	108,180	329,049	212,997	710,749
Jefferson	14,217	1,325	1,846	5,709	24,952	45,039	30,952	124,040
Lubbock	4,897	1,619	415	2,316	23,471	25,661	17,034	75,412
Nueces	4,749	1,053	2,707	17,743	19,264	46,661	39,431	131,607
Tarrant	39,211	14,914	8,669	26,424	75,451	157,072	104,683	426,424
Travis	21,472	9,458	6,711	14,237	28,695	54,976	33,839	169,389
MRSA Central	13,613	4,433	1,819	13,166	33,206	62,640	46,166	175,043
MRSA Northeast	19,741	5,288	1,567	19,424	54,223	68,746	48,882	217,870
MRSA West	9,145	4,701	1,918	4,814	22,401	49,904	38,850	131,733
Total	384,255	112,704	67,613	264,464	821,285	1,663,124	1,139,656	4,453,100
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Evaluation and Management Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.04%	0.11%	0.41%	0.46%	0.16%	0.26%	0.34%	0.17%
Dallas	0.04%	0.08%	0.44%	0.78%	0.12%	0.22%	0.29%	0.15%
El Paso	0.10%	0.26%	0.48%	0.52%	0.25%	0.32%	0.43%	0.28%
Harris	0.07%	0.14%	0.44%	0.77%	0.21%	0.29%	0.33%	0.21%
Hidalgo	0.06%	0.18%	0.33%	0.68%	0.21%	0.29%	0.35%	0.25%
Jefferson	0.08%	0.14%	0.44%	0.71%	0.21%	0.33%	0.50%	0.24%
Lubbock	0.04%	0.11%	0.30%	0.41%	0.20%	0.22%	0.31%	0.17%
Nueces	0.04%	0.15%	0.36%	0.63%	0.15%	0.24%	0.33%	0.22%
Tarrant	0.05%	0.15%	0.39%	0.68%	0.18%	0.25%	0.30%	0.18%
Travis	0.05%	0.13%	0.29%	1.03%	0.19%	0.21%	0.25%	0.15%
MRSA Central	0.04%	0.10%	0.30%	0.50%	0.17%	0.24%	0.35%	0.18%
MRSA Northeast	0.04%	0.07%	0.37%	0.43%	0.16%	0.20%	0.32%	0.15%
MRSA West	0.05%	0.28%	0.28%	0.47%	0.16%	0.24%	0.32%	0.19%
Total	0.05%	0.13%	0.37%	0.66%	0.18%	0.26%	0.33%	0.19%

Footnotes

- (1) Equals the cost impact from changes to evaluation and management reimbursement effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Remove FQHC Wrap Payments

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-26,530	-19,257	-7,065	-10,890	-164,519	-741,608	-560,847	-1,530,716
Dallas	-6,475	-5,234	-4,498	-1,873	-31,557	-118,146	-103,453	-271,236
El Paso	-3,687	-2,465	-943	0	-5,444	-102,281	-91,705	-206,525
Harris	-493,753	-88,196	-38,546	-30,346	-356,648	-1,381,928	-1,011,796	-3,401,213
Hidalgo	-3,481	-10,882	-10,743	-2,901	-53,128	-237,248	-196,297	-514,680
Jefferson	-51,169	-2,198	-2,601	-2,710	-44,272	-126,546	-70,736	-300,233
Lubbock	-692	-2,455	-475	-880	-9,274	-68,446	-42,702	-124,922
Nueces	-3,831	-4,218	-3,957	-209	-22,783	-102,761	-85,640	-223,399
Tarrant	0	-2,730	-7,479	-4,963	-3,507	-16,036	-19,768	-54,482
Travis	-16,822	-60,939	-34,882	-7,389	-123,575	-627,355	-421,704	-1,292,666
MRSA Central	-871	-4,202	-4,181	-6,604	-40,076	-364,656	-228,082	-648,673
MRSA Northeast	-117,178	-23,780	-1,930	-8,307	-121,606	-293,976	-147,810	-714,587
MRSA West	-2,666	-16,067	-3,860	-1,518	-64,543	-237,729	-188,489	-514,871
Total	-727,156	-242,622	-121,160	-78,589	-1,040,933	-4,418,714	-3,169,029	-9,798,202

FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Remove FQHC Wrap Payments

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.03%	-0.26%	-0.36%	-0.30%	-0.42%	-1.39%	-1.95%	-0.69%
Dallas	-0.01%	-0.03%	-0.28%	-0.03%	-0.04%	-0.14%	-0.23%	-0.08%
El Paso	-0.03%	-0.13%	-0.19%	0.00%	-0.04%	-0.46%	-0.70%	-0.31%
Harris	-0.26%	-0.39%	-1.34%	-0.30%	-0.30%	-0.95%	-1.18%	-0.59%
Hidalgo	-0.01%	-0.22%	-0.30%	-0.16%	-0.10%	-0.21%	-0.32%	-0.18%
Jefferson	-0.29%	-0.24%	-0.62%	-0.34%	-0.37%	-0.92%	-1.15%	-0.58%
Lubbock	-0.01%	-0.16%	-0.34%	-0.15%	-0.08%	-0.58%	-0.77%	-0.28%
Nueces	-0.03%	-0.61%	-0.52%	-0.01%	-0.18%	-0.52%	-0.72%	-0.37%
Tarrant	0.00%	-0.03%	-0.34%	-0.13%	-0.01%	-0.03%	-0.06%	-0.02%
Travis	-0.04%	-0.83%	-1.50%	-0.53%	-0.80%	-2.34%	-3.10%	-1.17%
MRSA Central	0.00%	-0.09%	-0.70%	-0.25%	-0.21%	-1.40%	-1.73%	-0.67%
MRSA Northeast	-0.23%	-0.30%	-0.46%	-0.18%	-0.35%	-0.84%	-0.98%	-0.48%
MRSA West	-0.01%	-0.95%	-0.57%	-0.15%	-0.45%	-1.16%	-1.54%	-0.74%
Total	-0.10%	-0.27%	-0.67%	-0.19%	-0.23%	-0.69%	-0.91%	-0.42%

Footnotes

- (1) Equals the cost impact from removing FQHC wrap payments from the capitation rate effective 9/1/2017.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Attendant Care Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	1,579,551	3,039	19,999	0	52,263	1,064,571	1,019,218	3,738,642
Dallas	2,706,278	2,646	3,653	0	68,008	882,232	778,845	4,441,661
El Paso	513,498	92	6,256	0	56,957	562,594	545,328	1,684,724
Harris	4,697,230	12,534	18,663	114	118,548	1,983,019	1,799,191	8,629,300
Hidalgo	930,523	3,983	67,675	412	283,789	3,687,050	3,381,549	8,354,981
Jefferson	422,272	0	1,215	0	2,839	104,869	111,976	643,171
Lubbock	307,474	0	228	0	3,050	84,276	146,561	541,589
Nueces	161,159	2,386	5,634	0	27,019	423,110	442,616	1,061,924
Tarrant	2,058,488	6,299	6,084	793	204,592	1,261,692	873,894	4,411,842
Travis	893,993	2,329	7,724	0	62,868	660,955	508,302	2,136,172
MRSA Central	745,162	3,362	7,153	530	31,214	328,572	314,620	1,430,613
MRSA Northeast	1,157,403	775	4,654	839	47,372	384,692	337,664	1,933,400
MRSA West	568,010	55	8,480	0	21,767	264,368	266,001	1,128,680
Total	16,741,040	37,501	157,418	2,687	980,287	11,692,002	10,525,763	40,136,699
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Attendant Care Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	1.79%	0.04%	1.01%	0.00%	0.13%	2.00%	3.55%	1.68%
Dallas	2.13%	0.02%	0.22%	0.00%	0.09%	1.02%	1.71%	1.25%
El Paso	3.71%	0.00%	1.25%	0.00%	0.42%	2.53%	4.17%	2.56%
Harris	2.51%	0.06%	0.65%	0.00%	0.10%	1.36%	2.09%	1.51%
Hidalgo	2.11%	0.08%	1.91%	0.02%	0.55%	3.22%	5.57%	2.97%
Jefferson	2.40%	0.00%	0.29%	0.00%	0.02%	0.76%	1.82%	1.24%
Lubbock	2.38%	0.00%	0.16%	0.00%	0.03%	0.72%	2.65%	1.23%
Nueces	1.39%	0.34%	0.75%	0.00%	0.21%	2.14%	3.74%	1.76%
Tarrant	2.58%	0.06%	0.27%	0.02%	0.49%	2.01%	2.47%	1.87%
Travis	2.03%	0.03%	0.33%	0.00%	0.41%	2.47%	3.74%	1.93%
MRSA Central	2.38%	0.08%	1.20%	0.02%	0.16%	1.26%	2.38%	1.47%
MRSA Northeast	2.24%	0.01%	1.11%	0.02%	0.14%	1.09%	2.23%	1.29%
MRSA West	2.97%	0.00%	1.25%	0.00%	0.15%	1.29%	2.17%	1.62%
Total	2.30%	0.04%	0.87%	0.01%	0.22%	1.83%	3.03%	1.73%

Footnotes

- (1) Equals the cost impact from reimbursement increase for attendant care effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Private Duty Nursing Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	1,108,585	95,915	1,871	24,721	297,271	266,184	77,421	1,871,968
Dallas	1,369,769	202,576	0	11,621	444,946	350,582	111,339	2,490,833
El Paso	129,180	9,276	0	3,486	75,609	71,895	12,356	301,802
Harris	2,112,227	225,004	4,078	34,623	962,316	642,066	231,069	4,211,382
Hidalgo	486,641	43,451	0	4,897	293,300	416,052	83,005	1,327,346
Jefferson	187,456	10,388	0	2,828	86,106	56,336	5,433	348,547
Lubbock	156,651	20,794	0	3,161	79,314	70,574	12,481	342,976
Nueces	133,332	5,038	0	5,877	75,339	51,687	10,115	281,390
Tarrant	779,671	86,728	0	11,981	225,559	148,982	54,280	1,307,202
Travis	472,625	57,551	0	4,285	69,857	61,707	10,093	676,117
MRSA Central	366,768	58,913	0	4,742	121,063	104,481	23,278	679,246
MRSA Northeast	588,946	97,742	0	8,890	211,906	200,944	56,785	1,165,211
MRSA West	197,742	9,516	0	3,140	99,432	84,104	29,819	423,753
Total	8,089,593	922,894	5,949	124,252	3,042,018	2,525,594	717,475	15,427,775
FY2022 Total Incurred Claims (2)								
Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Long Term Care
 Private Duty Nursing Reimbursement Increase

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	1.25%	1.28%	0.09%	0.67%	0.75%	0.50%	0.27%	0.84%
Dallas	1.08%	1.18%	0.00%	0.18%	0.62%	0.40%	0.25%	0.70%
El Paso	0.93%	0.48%	0.00%	0.60%	0.55%	0.32%	0.09%	0.46%
Harris	1.13%	0.99%	0.14%	0.34%	0.82%	0.44%	0.27%	0.74%
Hidalgo	1.10%	0.86%	0.00%	0.27%	0.57%	0.36%	0.14%	0.47%
Jefferson	1.06%	1.13%	0.00%	0.35%	0.71%	0.41%	0.09%	0.67%
Lubbock	1.21%	1.35%	0.00%	0.55%	0.68%	0.60%	0.23%	0.78%
Nueces	1.15%	0.73%	0.00%	0.21%	0.59%	0.26%	0.09%	0.47%
Tarrant	0.98%	0.88%	0.00%	0.31%	0.54%	0.24%	0.15%	0.55%
Travis	1.07%	0.78%	0.00%	0.31%	0.45%	0.23%	0.07%	0.61%
MRSA Central	1.17%	1.33%	0.00%	0.18%	0.64%	0.40%	0.18%	0.70%
MRSA Northeast	1.14%	1.23%	0.00%	0.20%	0.61%	0.57%	0.38%	0.78%
MRSA West	1.03%	0.56%	0.00%	0.31%	0.70%	0.41%	0.24%	0.61%
Total	1.11%	1.04%	0.03%	0.31%	0.67%	0.40%	0.21%	0.67%

Footnotes

- (1) Equals the cost impact from reimbursement increase for private duty nursing effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Other
 Remove Invalid CAD Encounters

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-888	0	0	0	-215	-1,392	-6,154	-8,649
Dallas	-655	-4	0	-7,217	-5,613	-8,141	-6,858	-28,489
El Paso	-104	-3	0	0	-75	-145	-162	-489
Harris	-735	-546	-71	-52	-3,322	-5,190	-24,215	-34,131
Hidalgo	-152	0	-1	-3	-1,043	-3,052	-1,979	-6,229
Jefferson	-51	0	-4	-2	-2,422	-550	-387	-3,416
Lubbock	0	0	0	0	-17	-61,693	-96	-61,806
Nueces	-120	-2	-7	0	-109	-134,177	-594	-135,009
Tarrant	-275	-7	-12	0	-988	-2,383	-11,403	-15,068
Travis	-24	0	0	-14	-112	-430	-157	-736
MRSA Central	-61	-9	0	-4	-1,500	-5,404	-415	-7,394
MRSA Northeast	-126	-12	0	-447	-3,179	-16,844	-34,044	-54,652
MRSA West	-46	-127	0	-75	-76	-216	-520	-1,060
Total	-3,236	-711	-96	-7,814	-18,670	-239,617	-86,983	-357,127

FY2022 Total Incurred Claims (2)

Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Other
 Remove Invalid CAD Encounters

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%
Dallas	0.00%	0.00%	0.00%	-0.11%	-0.01%	-0.01%	-0.02%	-0.01%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.01%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.01%	-0.01%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	-0.52%	0.00%	-0.14%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	-0.68%	-0.01%	-0.22%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.01%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	-0.01%	-0.02%	0.00%	-0.01%
MRSA Northeast	0.00%	0.00%	0.00%	-0.01%	-0.01%	-0.05%	-0.22%	-0.04%
MRSA West	0.00%	-0.01%	0.00%	-0.01%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	-0.02%	0.00%	-0.04%	-0.03%	-0.02%

Footnotes

- (1) Equals the cost impact from removing invalid CAD encounters.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Other
 Vaccine Administration Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	1,079	459	412	1,458	4,709	14,284	9,977	32,377
Dallas	2,062	857	255	1,475	7,289	28,210	18,580	58,728
El Paso	364	203	77	632	2,084	8,214	5,784	17,357
Harris	3,514	1,659	648	3,418	14,316	49,400	32,564	105,519
Hidalgo	889	386	812	2,004	6,004	34,011	24,108	68,214
Jefferson	262	69	145	405	1,388	4,497	2,633	9,399
Lubbock	266	54	7	307	1,647	3,115	1,936	7,333
Nueces	334	159	115	748	2,175	7,833	6,898	18,261
Tarrant	1,393	786	256	1,668	5,927	15,170	10,064	35,263
Travis	958	359	281	757	2,357	4,832	2,509	12,052
MRSA Central	311	252	70	486	2,793	7,299	5,039	16,250
MRSA Northeast	982	276	71	438	2,107	7,789	5,790	17,452
MRSA West	272	184	86	437	2,863	6,704	4,989	15,535
Total	12,686	5,703	3,234	14,232	55,656	191,359	130,871	413,743

FY2022 Total Incurred Claims (2)

Bexar	88,433,902	7,495,667	1,981,229	3,670,615	39,408,763	53,283,492	28,734,912	223,008,580
Dallas	127,167,004	17,185,286	1,632,243	6,464,396	71,689,531	86,601,786	45,440,044	356,180,290
El Paso	13,853,209	1,918,872	500,445	585,640	13,629,854	22,241,707	13,068,053	65,797,780
Harris	187,314,618	22,755,255	2,869,503	10,124,716	117,572,692	145,806,849	86,005,377	572,449,010
Hidalgo	44,163,357	5,054,126	3,552,199	1,820,735	51,196,357	114,680,004	60,684,066	281,150,843
Jefferson	17,627,480	916,237	417,487	800,641	12,108,952	13,739,694	6,150,274	51,760,765
Lubbock	12,893,211	1,538,827	140,203	571,287	11,645,964	11,773,211	5,533,188	44,095,891
Nueces	11,596,662	694,857	756,036	2,807,454	12,855,732	19,784,748	11,840,406	60,335,895
Tarrant	79,881,950	9,866,653	2,223,876	3,891,913	41,727,030	62,813,727	35,447,239	235,852,389
Travis	44,023,985	7,351,813	2,320,015	1,388,529	15,432,219	26,797,052	13,594,672	110,908,285
MRSA Central	31,264,827	4,425,287	596,444	2,634,098	18,979,763	26,074,075	13,220,421	97,194,914
MRSA Northeast	51,668,032	7,964,969	419,503	4,558,710	34,746,315	35,151,092	15,135,332	149,643,952
MRSA West	19,125,097	1,696,304	676,240	1,026,086	14,235,513	20,563,143	12,248,431	69,570,813
Total	729,013,334	88,864,153	18,085,422	40,344,819	455,228,685	639,310,581	347,102,414	2,317,949,407

FY2024 STAR Kids Rating - Medical
 Provider Reimbursement Adjustments - Other
 Vaccine Administration Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.01%	0.02%	0.04%	0.01%	0.03%	0.03%	0.01%
Dallas	0.00%	0.00%	0.02%	0.02%	0.01%	0.03%	0.04%	0.02%
El Paso	0.00%	0.01%	0.02%	0.11%	0.02%	0.04%	0.04%	0.03%
Harris	0.00%	0.01%	0.02%	0.03%	0.01%	0.03%	0.04%	0.02%
Hidalgo	0.00%	0.01%	0.02%	0.11%	0.01%	0.03%	0.04%	0.02%
Jefferson	0.00%	0.01%	0.03%	0.05%	0.01%	0.03%	0.04%	0.02%
Lubbock	0.00%	0.00%	0.01%	0.05%	0.01%	0.03%	0.03%	0.02%
Nueces	0.00%	0.02%	0.02%	0.03%	0.02%	0.04%	0.06%	0.03%
Tarrant	0.00%	0.01%	0.01%	0.04%	0.01%	0.02%	0.03%	0.01%
Travis	0.00%	0.00%	0.01%	0.05%	0.02%	0.02%	0.02%	0.01%
MRSA Central	0.00%	0.01%	0.01%	0.02%	0.01%	0.03%	0.04%	0.02%
MRSA Northeast	0.00%	0.00%	0.02%	0.01%	0.01%	0.02%	0.04%	0.01%
MRSA West	0.00%	0.01%	0.01%	0.04%	0.02%	0.03%	0.04%	0.02%
Total	0.00%	0.01%	0.02%	0.04%	0.01%	0.03%	0.04%	0.02%

Footnotes

- (1) Equals the cost impact resulting from the vaccine administration reimbursement changes effective 9/1/2022.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Insulin Reimbursement Change

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Adjustment (1)								
Bexar	-6,287	-3,844	-5,554	0	-7,295	-86,535	-166,883	-276,398
Dallas	-30,724	-6,341	-2,386	0	-29,482	-180,879	-230,063	-479,876
El Paso	-10,120	-1,275	0	0	-4,822	-58,869	-63,491	-138,577
Harris	-24,525	-20,818	-2,484	0	-34,510	-405,807	-515,363	-1,003,507
Hidalgo	-13,218	-11,640	-4,722	0	-9,694	-179,572	-298,431	-517,278
Jefferson	-12,560	-3,622	-2,872	0	-18,694	-59,452	-55,068	-152,268
Lubbock	-14,648	0	0	0	-1,951	-64,395	-21,910	-102,904
Nueces	0	-6,416	-4,392	0	-846	-84,472	-69,171	-165,298
Tarrant	-15,791	-17,296	-1,711	0	-26,270	-199,407	-148,744	-409,218
Travis	-10,742	-8,365	0	0	-7,208	-64,902	-78,325	-169,541
MRSA Central	-13,045	-6,230	-4,136	0	-5,682	-146,463	-107,904	-283,461
MRSA Northeast	-9,676	-838	-9,868	0	-16,719	-168,833	-137,151	-343,085
MRSA West	-12,178	-5,606	0	0	-15,677	-71,058	-89,040	-193,560
Total	-173,515	-92,291	-38,126	0	-178,850	-1,770,644	-1,981,544	-4,234,971

FY2022 Pharmacy Incurred Claims (2)

Bexar	14,143,200	2,565,755	359,253	740,533	3,411,169	17,580,415	13,103,727	51,904,053
Dallas	21,687,859	3,017,669	642,219	791,161	6,924,294	23,975,392	22,350,800	79,389,393
El Paso	4,247,126	875,085	51,512	107,073	1,629,813	7,612,010	4,763,963	19,286,582
Harris	22,274,258	5,144,404	884,165	1,526,865	12,114,017	46,201,909	40,522,331	128,667,949
Hidalgo	11,387,872	1,532,636	561,802	309,154	5,520,994	29,388,032	23,437,269	72,137,760
Jefferson	3,344,417	279,276	210,345	79,562	1,759,033	5,641,110	3,506,599	14,820,341
Lubbock	2,426,361	310,245	38,670	87,733	877,691	3,952,017	2,390,071	10,082,787
Nueces	768,206	237,932	122,416	213,626	1,357,566	6,606,086	4,747,202	14,053,035
Tarrant	13,728,052	2,791,229	382,003	478,393	4,210,123	17,430,304	11,245,697	50,265,801
Travis	9,067,861	2,883,435	224,189	514,059	3,951,568	8,089,027	6,275,596	31,005,735
MRSA Central	4,431,132	1,833,679	96,219	353,188	3,361,639	13,342,358	7,688,345	31,106,560
MRSA Northeast	9,572,002	2,987,749	219,310	810,056	5,394,095	13,435,868	9,316,620	41,735,700
MRSA West	3,052,838	545,598	102,329	218,791	2,089,389	10,919,277	7,360,054	24,288,276
Total	120,131,184	25,004,691	3,894,433	6,230,195	52,601,392	204,173,807	156,708,274	568,743,975

FY2024 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Insulin Reimbursement Change

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.04%	-0.15%	-1.55%	0.00%	-0.21%	-0.49%	-1.27%	-0.53%
Dallas	-0.14%	-0.21%	-0.37%	0.00%	-0.43%	-0.75%	-1.03%	-0.60%
El Paso	-0.24%	-0.15%	0.00%	0.00%	-0.30%	-0.77%	-1.33%	-0.72%
Harris	-0.11%	-0.40%	-0.28%	0.00%	-0.28%	-0.88%	-1.27%	-0.78%
Hidalgo	-0.12%	-0.76%	-0.84%	0.00%	-0.18%	-0.61%	-1.27%	-0.72%
Jefferson	-0.38%	-1.30%	-1.37%	0.00%	-1.06%	-1.05%	-1.57%	-1.03%
Lubbock	-0.60%	0.00%	0.00%	0.00%	-0.22%	-1.63%	-0.92%	-1.02%
Nueces	0.00%	-2.70%	-3.59%	0.00%	-0.06%	-1.28%	-1.46%	-1.18%
Tarrant	-0.12%	-0.62%	-0.45%	0.00%	-0.62%	-1.14%	-1.32%	-0.81%
Travis	-0.12%	-0.29%	0.00%	0.00%	-0.18%	-0.80%	-1.25%	-0.55%
MRSA Central	-0.29%	-0.34%	-4.30%	0.00%	-0.17%	-1.10%	-1.40%	-0.91%
MRSA Northeast	-0.10%	-0.03%	-4.50%	0.00%	-0.31%	-1.26%	-1.47%	-0.82%
MRSA West	-0.40%	-1.03%	0.00%	0.00%	-0.75%	-0.65%	-1.21%	-0.80%
Total	-0.14%	-0.37%	-0.98%	0.00%	-0.34%	-0.87%	-1.26%	-0.74%

Footnotes

- (1) Equals the cost impact from price reduction for insulins.
 (2) Equals FY2022 managed care pharmacy incurred claims.
 (3) Equals cost impact divided by FY2022 pharmacy incurred claims.

FY2024 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Makena Non-Formulary Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Adjustment (1)								
Bexar	0	0	0	0	0	0	0	0
Dallas	0	0	0	0	0	0	-11,719	-11,719
El Paso	0	0	0	0	0	0	0	0
Harris	0	0	0	0	0	0	-11,775	-11,775
Hidalgo	0	0	0	0	0	0	-1,498	-1,498
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	0	0	0	0	0	0	0	0
Travis	0	0	0	0	0	0	0	0
MRSA Central	0	0	0	0	0	0	0	0
MRSA Northeast	0	0	0	0	0	0	0	0
MRSA West	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	-24,992	-24,992

FY2022 Pharmacy Incurred Claims (2)

Bexar	14,143,200	2,565,755	359,253	740,533	3,411,169	17,580,415	13,103,727	51,904,053
Dallas	21,687,859	3,017,669	642,219	791,161	6,924,294	23,975,392	22,350,800	79,389,393
El Paso	4,247,126	875,085	51,512	107,073	1,629,813	7,612,010	4,763,963	19,286,582
Harris	22,274,258	5,144,404	884,165	1,526,865	12,114,017	46,201,909	40,522,331	128,667,949
Hidalgo	11,387,872	1,532,636	561,802	309,154	5,520,994	29,388,032	23,437,269	72,137,760
Jefferson	3,344,417	279,276	210,345	79,562	1,759,033	5,641,110	3,506,599	14,820,341
Lubbock	2,426,361	310,245	38,670	87,733	877,691	3,952,017	2,390,071	10,082,787
Nueces	768,206	237,932	122,416	213,626	1,357,566	6,606,086	4,747,202	14,053,035
Tarrant	13,728,052	2,791,229	382,003	478,393	4,210,123	17,430,304	11,245,697	50,265,801
Travis	9,067,861	2,883,435	224,189	514,059	3,951,568	8,089,027	6,275,596	31,005,735
MRSA Central	4,431,132	1,833,679	96,219	353,188	3,361,639	13,342,358	7,688,345	31,106,560
MRSA Northeast	9,572,002	2,987,749	219,310	810,056	5,394,095	13,435,868	9,316,620	41,735,700
MRSA West	3,052,838	545,598	102,329	218,791	2,089,389	10,919,277	7,360,054	24,288,276
Total	120,131,184	25,004,691	3,894,433	6,230,195	52,601,392	204,173,807	156,708,274	568,743,975

FY2024 STAR Kids Rating - Pharmacy
 Pharmacy Adjustments
 Makena Non-Formulary Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.05%	-0.01%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.03%	-0.01%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.01%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.02%	0.00%

Footnotes

- (1) Equals the cost impact from removing Makena from the formulary.
 (2) Equals FY2022 managed care pharmacy incurred claims.
 (3) Equals cost impact divided by FY2022 pharmacy incurred claims.

FY2024 STAR Kids Rating - NEMT
NEMT Carve-in Rating Adjustments
Mileage Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
Impact of Cost Adjustment (1)								
Bexar	826	40	3	10	1,162	1,417	307	3,764
Dallas	802	33	15	14	426	734	550	2,574
El Paso	413	407	55	0	478	1,192	792	3,339
Harris	1,284	584	125	13	1,396	3,623	1,803	8,828
Hidalgo	2,422	195	357	39	2,857	8,904	5,395	20,168
Jefferson	475	37	12	28	847	2,087	1,831	5,316
Lubbock	1,060	331	53	0	1,019	2,123	1,745	6,331
Nueces	383	108	39	13	760	921	1,064	3,288
Tarrant	1,291	426	64	15	1,028	1,205	272	4,300
Travis	279	478	40	18	839	1,876	1,016	4,546
MRSA Central	294	117	40	14	327	3,666	2,391	6,849
MRSA Northeast	2,585	1,272	59	19	1,588	4,850	3,876	14,249
MRSA West	2,947	526	165	50	3,780	6,267	4,152	17,887
Total	15,060	4,554	1,026	232	16,507	38,865	25,194	101,438
NEMT Incurred Claims (2)								
Bexar	45,391	1,188	252	6,575	88,684	127,644	80,791	350,525
Dallas	51,412	2,065	823	6,458	32,764	53,567	84,608	231,696
El Paso	41,713	16,296	1,784	1,451	77,157	161,136	64,406	363,943
Harris	47,198	27,554	4,661	2,726	87,786	283,050	228,221	681,196
Hidalgo	110,597	6,620	30,515	8,941	232,245	645,190	414,965	1,449,072
Jefferson	12,435	1,202	720	1,231	46,820	88,046	98,429	248,883
Lubbock	45,889	9,197	1,922	5,913	66,629	106,679	73,639	309,869
Nueces	17,894	3,149	1,775	3,741	29,802	77,407	61,493	195,260
Tarrant	96,321	14,398	3,793	7,835	42,813	80,339	52,214	297,713
Travis	16,402	15,924	4,769	44,096	47,390	144,345	110,474	383,400
MRSA Central	10,335	6,267	1,623	1,543	33,729	170,510	152,284	376,290
MRSA Northeast	72,420	31,483	1,625	2,600	86,298	208,138	141,984	544,549
MRSA West	99,901	12,733	4,519	7,519	198,953	232,984	175,196	731,804
Total	667,907	148,076	58,780	100,629	1,071,070	2,379,034	1,738,705	6,164,201

FY2024 STAR Kids Rating - NEMT
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Total</u>
Rate Adjustment Factor (3)								
Bexar	1.82%	3.33%	1.01%	0.15%	1.31%	1.11%	0.38%	1.07%
Dallas	1.56%	1.60%	1.81%	0.22%	1.30%	1.37%	0.65%	1.11%
El Paso	0.99%	2.50%	3.10%	0.00%	0.62%	0.74%	1.23%	0.92%
Harris	2.72%	2.12%	2.69%	0.48%	1.59%	1.28%	0.79%	1.30%
Hidalgo	2.19%	2.95%	1.17%	0.44%	1.23%	1.38%	1.30%	1.39%
Jefferson	3.82%	3.08%	1.65%	2.24%	1.81%	2.37%	1.86%	2.14%
Lubbock	2.31%	3.60%	2.74%	0.00%	1.53%	1.99%	2.37%	2.04%
Nueces	2.14%	3.42%	2.17%	0.36%	2.55%	1.19%	1.73%	1.68%
Tarrant	1.34%	2.96%	1.69%	0.19%	2.40%	1.50%	0.52%	1.44%
Travis	1.70%	3.00%	0.84%	0.04%	1.77%	1.30%	0.92%	1.19%
MRSA Central	2.84%	1.87%	2.48%	0.90%	0.97%	2.15%	1.57%	1.82%
MRSA Northeast	3.57%	4.04%	3.62%	0.72%	1.84%	2.33%	2.73%	2.62%
MRSA West	2.95%	4.13%	3.65%	0.66%	1.90%	2.69%	2.37%	2.44%
Total	2.25%	3.08%	1.75%	0.23%	1.54%	1.63%	1.45%	1.65%

Footnotes:

- (1) Cost impact from Individual Transportation Participants (ITP) Service mileage reimbursement change.
- (2) Equals total incurred NEMT claims during the July 1, 2022 through December 31, 2022 experience period.
- (3) Cost impact divided by Incurred Claims.

Attachment 5

PHE Related Cost Adjustment

The COVID-19 pandemic and the resulting PHE had a significant impact on the STAR Kids program. Beginning March 2020, enrollment grew by over 7% while the average cost for all services initially declined before returning to levels consistent with pre-PHE levels for most risk groups. The enrollment growth is due to the continuous enrollment provision during the PHE included in the Families First Coronavirus Response Act (FFCRA), while the varying cost patterns are due to many factors including mandatory shutdowns, mask mandates, social distancing, other environmental factors as well as inherent differences in cost between historically eligible members and the continuously enrolled members eligible under the PHE.

With the expiration of the PHE on May 11, 2023, HHSC has begun the PHE unwind process, which is expected to span a twelve-month period. HHSC will begin disenrollments on June 1, 2023 and has prioritized members into three cohorts:

- Cohort 1 - Individuals likely to be ineligible
- Cohort 2 - Individuals likely to transfer to another HHSC program
- Cohort 3 - Individuals likely to remain eligible

Current Medicaid members are spread throughout these cohorts based on known eligibility information and type program/type of assistance but are not specific to Medicaid program. Each cohort contains members from any Medicaid program and the disenrollments and renewals are staggered throughout the twelve-month period with the majority occurring in the first six months. Based on the planned PHE unwinding process and detailed information regarding the specific Medicaid members within each cohort and their expected redetermination dates, HHS Forecasting has developed projected caseload forecasts for each Medicaid program by month, service delivery area, MCO and risk group through the end of FY2024.

Given that the FY2022 base period was impacted by the PHE and the expected disenrollments that will occur during FY2024, it is necessary to calculate an adjustment factor to properly estimate the impact of the PHE unwind process. The PHE impact was not uniform across all Medicaid programs and the adjustment factors calculated are specific to the populations being rated based on historical program-specific experience.

Medical and Pharmacy Adjustment

In order to estimate the impact of the PHE unwind on the FY2024 medical and prescription drug average costs, we have analyzed the base period claims using two methods: (1) Cohort Methodology and (2) Non-Utilizer Distribution Methodology. Each method is a reasonable approach to measuring the PHE impact, which is inherently complicated since the task is to compare a period of known overstated enrollment and understated average cost with a rating period in which a theoretical disenrollment process will occur. Given the unknown factors associated with the PHE unwind process, we have averaged the results of the two reasonable methodologies, each assigned equal weighting, in order to minimize the reliance on a single data point in analyzing the expected PHE-related cost impact. Items A and B below further describe the details of the two methodologies.

A. Cohort Methodology

HHSC provided a list of Medicaid IDs for members in Cohorts 1, 2 and 3. The cohorts are grouped based on various circumstances including how likely they are to be ineligible for coverage. Cohort 1 includes individuals most likely to be ineligible for coverage such as members who age out of the program. Cohort 2 includes individuals likely to transfer to another HHSC program such as pregnant women transitioning to the Healthy Texas Women Program. Cohort 3 includes the remaining population that could potentially be ineligible for coverage, but also includes individuals who could remain eligible based on redetermination. Everyone who is not included in Cohorts 1, 2 and 3 is assumed to remain eligible under the program.

The base period average cost per member per month was determined for members within each cohort. The PHE adjustment was determined by comparing (1) the projected FY2022 average cost excluding members who are continuously enrolled due to the PHE to (2) the actual FY2022 average cost. Members who are expected to be ineligible (i.e., continuously enrolled due to PHE) and disenrolled from the program were identified starting with Cohort 1, then Cohort 2, etc. such that the number of members expected to remain in the program by risk group is less than or equal to the number of members enrolled prior to the PHE for the period March 2019 through February 2020. The adjustment factor was defined as the adjusted FY2022 average cost excluding members expected to be disenrolled divided by the actual FY2022 average cost including all members.

The derivation of the Cohort Method adjustment factors is included in Exhibits A and D for medical and pharmacy, respectively.

B. Non-Utilizer Distribution Methodology

An analysis of the distribution of average monthly claims cost by member and by size during the PHE demonstrates material changes since being relatively stable prior to the PHE. Most notably, the percentage of members with \$0 claims during a given month has increased significantly. In our opinion; this change is most closely tied to the large enrollment growth associated with the continuous eligibility requirements. We have further observed that the distribution of claimants utilizing services, i.e., claimants with greater than \$0 in a given month, has not changed significantly during the PHE. Based on this analysis, we conclude that the distribution of non-utilizers is one of the primary causes of average cost differences during the PHE and the FY2022 base period.

The increase in the percentage of non-utilizers is largest in those programs and risk groups with the most enrollment growth. Consequently, those programs and risk groups are likely to be those most heavily impacted by the PHE unwind process.

The base period average cost was adjusted by applying the distribution of non-utilizers during the twelve-month period immediately preceding the PHE to the average cost per utilizer observed during the FY2022 base period. For example,

- FY2022 actual average cost = \$100
- FY2022 percentage of non-utilizers – 55%
- FY2022 average cost per utilizer – \$100 divided by $(1-.55) = \$222.22$

- 3/2019-2/2020 percentage of non-utilizers – 30%
- FY2022 adjusted average cost - \$222.22 multiplied by (1-.30) = \$155.56
- PHE adjustment factor = \$155.56 divided by \$100 = 1.5556

The derivation of the Non-Utilizer Distribution Method adjustment factors is included in Exhibit B and E for medical and pharmacy, respectively.

The two methodologies are then weighted 50/50 in order to estimate the full impact of the PHE-related cost impact on the FY2022 base period. The PHE adjustment factors calculated for each methodology are limited to no less than 1.0 since it is not expected that the PHE unwind would have a negative impact on average cost.

The methodologies described above assume that all impacted members will unwind and be disenrolled prior to the rating period. In other words, the calculated adjustment factors represent the full impact of the PHE. Given that the PHE unwind process will occur throughout FY2024, a weighting factor must be applied to the calculated adjustments in order to properly account for the partial impact expected during FY2024. The weighting factor has been calculated by analyzing the percentage of cumulative disenrollments expected each month during the rating period and developing a weighted average based on monthly enrollment. Risk groups that are not expected to have a reduction in enrollment are assigned a weight of 0% since the PHE unwind is not expected to impact these groups. Exhibit G provides an example of the derivation of the weighting factors. Exhibits C (medical) and F (pharmacy) demonstrate the application of the weighting factors to the full adjustment factors calculated in Exhibits A, B, D and E.

NEMT Adjustment

The impact of the PHE unwind process on NEMT was considered; however, an adjustment has not been applied due to the following reasons.

- Some of the MCOs capitate NEMT services and the subcapitated rate will not change after the end of the PHE.
- The basis for PHE adjustment is that the base period cost is understated compared to pre-PHE periods. That is not the case for NEMT services due to the NEMT carve-in to the MCOs effective June 1, 2021. Prior to this, NEMT services were provided by the Medical Transportation Organizations (MTOs). The average cost for NEMT services during the base period is higher than it was for the period March 2019 through February 2020.
- The PHE adjustment is developed by comparing non-utilizers between the base period and the pre-PHE period March 2019 through February 2020. Due to the NEMT carve-in effective June 1, 2021, utilization patterns have changed significantly. It would be inappropriate to assume non-utilizers will be similar to pre-PHE periods when NEMT services were provided by the MTOs.

In order to capture more recent NEMT experience and the changing utilization patterns, the base period for NEMT service has been defined as July 1, 2022 through December 31, 2022.

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment
Cohort Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2022 PMPM Actual (1)							
Bexar	12,433.63	1,914.33	1,450.29	3,199.24	2,220.17	691.58	417.19
Dallas	10,871.36	2,544.75	1,132.12	5,851.69	2,638.30	711.41	460.22
El Paso	9,641.79	2,140.97	2,422.86	2,576.15	2,140.28	805.05	565.76
Harris	11,037.15	2,131.81	1,228.45	5,920.58	2,482.79	669.49	490.22
Hidalgo	13,181.98	2,022.05	1,695.25	2,977.96	2,308.08	853.62	591.23
Jefferson	9,693.18	1,193.87	634.58	3,905.41	1,987.84	487.14	263.91
Lubbock	7,767.40	1,733.33	1,261.71	4,584.91	2,400.67	624.74	366.05
Nueces	11,027.98	840.01	1,859.53	12,697.92	2,194.17	682.55	434.85
Tarrant	8,685.94	1,498.42	1,592.04	4,206.89	2,330.43	756.40	537.12
Travis	8,968.64	1,500.53	1,298.14	2,552.98	1,628.24	683.18	419.51
MRSA Central	10,344.07	2,121.05	1,150.63	5,167.45	1,753.60	485.88	300.96
MRSA Northeast	10,901.26	2,463.55	555.23	11,127.44	2,761.49	569.94	298.71
MRSA West	7,092.62	881.58	1,220.00	3,440.75	1,593.70	546.92	379.09
FY2022 PMPM Projected - Excluding Continuous Enrolled PHE Members (2)							
Bexar	12,559.20	1,914.33	1,462.77	3,199.24	2,245.94	691.58	464.33
Dallas	11,144.74	2,544.75	1,137.79	5,851.69	2,691.06	711.41	515.31
El Paso	9,780.02	2,140.97	2,479.04	2,576.15	2,140.28	805.05	617.83
Harris	11,246.16	2,131.81	1,228.45	5,920.58	2,483.61	670.11	537.20
Hidalgo	13,520.63	2,022.05	1,695.25	2,977.96	2,308.08	853.62	669.95
Jefferson	9,547.74	1,193.87	635.28	3,905.41	2,041.91	487.14	279.86
Lubbock	7,890.96	1,733.33	1,261.71	4,584.91	2,502.57	627.24	390.58
Nueces	10,802.33	840.01	1,840.85	12,697.92	2,194.17	682.55	470.94
Tarrant	8,685.94	1,498.42	1,592.04	4,206.89	2,412.65	768.35	590.49
Travis	8,839.14	1,500.53	1,325.85	2,552.98	1,673.21	685.75	464.46
MRSA Central	10,325.58	2,121.05	1,150.63	5,167.45	1,806.26	485.88	326.86
MRSA Northeast	10,901.26	2,463.55	555.23	11,127.44	2,818.39	569.94	330.93
MRSA West	7,310.36	881.58	1,220.00	3,440.75	1,647.26	546.92	408.87

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment
Cohort Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Rating Adjustment Factor (3)							
Bexar	1.0101	1.0000	1.0086	1.0000	1.0116	1.0000	1.1130
Dallas	1.0251	1.0000	1.0050	1.0000	1.0200	1.0000	1.1197
El Paso	1.0143	1.0000	1.0232	1.0000	1.0000	1.0000	1.0920
Harris	1.0189	1.0000	1.0000	1.0000	1.0003	1.0009	1.0958
Hidalgo	1.0257	1.0000	1.0000	1.0000	1.0000	1.0000	1.1331
Jefferson	1.0000	1.0000	1.0011	1.0000	1.0272	1.0000	1.0605
Lubbock	1.0159	1.0000	1.0000	1.0000	1.0424	1.0040	1.0670
Nueces	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0830
Tarrant	1.0000	1.0000	1.0000	1.0000	1.0353	1.0158	1.0994
Travis	1.0000	1.0000	1.0213	1.0000	1.0276	1.0038	1.1071
MRSA Central	1.0000	1.0000	1.0000	1.0000	1.0300	1.0000	1.0860
MRSA Northeast	1.0000	1.0000	1.0000	1.0000	1.0206	1.0000	1.1079
MRSA West	1.0307	1.0000	1.0000	1.0000	1.0336	1.0000	1.0786

Notes:

- (1) Equals FY2022 health plan fee-for-service claims PMPM for all services (ICHP provided encounter data).
- (2) Projected FY2022 PMPM excluding continuous enrolled PHE members.
- (3) Projected FY2022 PMPM divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Percent of Members With No Claims - Pre COVID 3/19-2/20							
Bexar	1.8%	43.6%	6.2%	18.0%	25.0%	44.8%	58.1%
Dallas	2.7%	41.2%	11.5%	26.9%	30.8%	52.0%	65.0%
El Paso	1.4%	19.5%	4.1%	12.7%	23.2%	37.9%	48.4%
Harris	2.4%	38.7%	19.1%	29.1%	29.9%	52.2%	64.7%
Hidalgo	1.6%	24.9%	10.4%	6.0%	12.2%	26.5%	40.4%
Jefferson	1.1%	45.1%	23.0%	14.2%	31.5%	58.2%	67.7%
Lubbock	2.4%	34.4%	2.9%	18.0%	25.1%	47.4%	60.0%
Nueces	1.8%	37.5%	5.3%	13.5%	27.8%	46.0%	56.6%
Tarrant	2.7%	43.2%	10.6%	24.3%	33.7%	51.2%	65.7%
Travis	1.7%	41.1%	8.4%	32.1%	30.2%	51.3%	63.1%
MRSA Central	1.2%	39.2%	28.8%	19.5%	33.0%	58.7%	65.7%
MRSA Northeast	1.1%	40.5%	39.9%	21.9%	30.2%	56.8%	67.3%
MRSA West	1.5%	39.2%	6.6%	19.1%	31.3%	48.6%	59.9%
Percent of Members With No Claims - FY2022							
Bexar	1.3%	40.5%	15.2%	21.9%	29.7%	46.4%	62.3%
Dallas	3.5%	46.0%	12.7%	29.1%	37.9%	55.3%	67.7%
El Paso	1.7%	17.9%	3.4%	11.8%	25.6%	36.7%	49.1%
Harris	2.7%	39.9%	18.9%	22.5%	36.1%	53.7%	67.2%
Hidalgo	0.9%	26.6%	11.0%	10.6%	16.6%	28.0%	44.9%
Jefferson	2.8%	44.5%	28.3%	23.3%	35.7%	55.6%	71.0%
Lubbock	2.0%	33.9%	9.8%	12.8%	30.3%	51.5%	64.7%
Nueces	2.9%	43.4%	10.0%	6.8%	31.4%	46.6%	60.2%
Tarrant	3.5%	44.1%	9.6%	26.6%	38.2%	54.0%	66.8%
Travis	2.5%	41.8%	14.1%	31.6%	33.1%	51.0%	66.8%
MRSA Central	1.7%	39.5%	32.2%	32.9%	38.3%	59.2%	70.4%
MRSA Northeast	1.7%	40.0%	40.1%	23.4%	33.4%	58.4%	70.6%
MRSA West	1.9%	43.9%	5.3%	15.6%	34.7%	53.5%	64.2%

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PMPM - FY2022 Excluding Members With No Claims							
Bexar	12,603.18	3,215.35	1,710.89	4,097.15	3,158.27	1,290.21	1,106.01
Dallas	11,264.68	4,714.43	1,296.59	8,257.46	4,246.47	1,590.99	1,422.99
El Paso	9,805.32	2,608.67	2,507.50	2,922.20	2,878.50	1,272.41	1,111.88
Harris	11,338.21	3,546.32	1,513.97	7,643.41	3,884.19	1,444.60	1,495.33
Hidalgo	13,301.13	2,754.24	1,904.62	3,329.90	2,766.72	1,185.99	1,073.80
Jefferson	9,972.95	2,150.09	885.02	5,091.87	3,091.75	1,096.58	909.46
Lubbock	7,924.94	2,620.57	1,399.54	5,257.93	3,445.80	1,286.89	1,036.37
Nueces	11,361.19	1,483.42	2,066.62	13,631.60	3,199.87	1,277.37	1,091.83
Tarrant	8,999.22	2,680.93	1,760.51	5,730.50	3,768.07	1,643.55	1,619.34
Travis	9,197.11	2,577.20	1,510.82	3,730.22	2,435.43	1,394.42	1,262.91
MRSA Central	10,518.10	3,507.19	1,696.14	7,698.45	2,844.38	1,191.97	1,017.53
MRSA Northeast	11,085.43	4,104.22	927.28	14,518.67	4,147.99	1,370.16	1,015.08
MRSA West	7,231.79	1,572.29	1,288.82	4,074.93	2,438.91	1,177.18	1,058.19
PMPM - FY2022 (Actual)							
Bexar	12,433.63	1,914.33	1,450.29	3,199.24	2,220.17	691.58	417.19
Dallas	10,871.36	2,544.75	1,132.12	5,851.69	2,638.30	711.41	460.22
El Paso	9,641.79	2,140.97	2,422.86	2,576.15	2,140.28	805.05	565.76
Harris	11,037.15	2,131.81	1,228.45	5,920.58	2,482.79	669.49	490.22
Hidalgo	13,181.98	2,022.05	1,695.25	2,977.96	2,308.08	853.62	591.23
Jefferson	9,693.18	1,193.87	634.58	3,905.41	1,987.84	487.14	263.91
Lubbock	7,767.40	1,733.33	1,261.71	4,584.91	2,400.67	624.74	366.05
Nueces	11,027.98	840.01	1,859.53	12,697.92	2,194.17	682.55	434.85
Tarrant	8,685.94	1,498.42	1,592.04	4,206.89	2,330.43	756.40	537.12
Travis	8,968.64	1,500.53	1,298.14	2,552.98	1,628.24	683.18	419.51
MRSA Central	10,344.07	2,121.05	1,150.63	5,167.45	1,753.60	485.88	300.96
MRSA Northeast	10,901.26	2,463.55	555.23	11,127.44	2,761.49	569.94	298.71
MRSA West	7,092.62	881.58	1,220.00	3,440.75	1,593.70	546.92	379.09

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PMPM - FY2022 (Projected based on 3/19-2/20 Distribution) (1)							
Bexar	12,382.24	1,814.35	1,605.13	3,360.72	2,369.67	711.97	463.36
Dallas	10,962.02	2,772.53	1,147.83	6,033.71	2,939.52	762.96	498.13
El Paso	9,664.54	2,098.80	2,404.63	2,550.00	2,209.80	790.27	574.20
Harris	11,066.77	2,174.21	1,224.81	5,421.58	2,721.99	690.21	528.06
Hidalgo	13,083.80	2,068.06	1,706.82	3,129.03	2,430.44	871.65	640.47
Jefferson	9,859.88	1,179.55	681.66	4,366.76	2,116.62	458.64	293.61
Lubbock	7,734.57	1,718.54	1,359.23	4,313.78	2,580.91	676.32	414.85
Nueces	11,160.22	926.55	1,957.16	11,789.49	2,309.70	690.24	474.03
Tarrant	8,758.39	1,521.99	1,573.12	4,340.49	2,499.63	801.92	555.30
Travis	9,041.59	1,517.79	1,383.44	2,533.00	1,700.25	679.76	465.83
MRSA Central	10,392.22	2,133.97	1,208.50	6,198.39	1,904.53	491.83	349.42
MRSA Northeast	10,967.48	2,440.80	556.89	11,342.71	2,895.86	591.88	331.76
MRSA West	7,123.94	955.47	1,203.76	3,295.22	1,676.08	604.60	424.47
Rating Adjustment Factor (2)							
Bexar	1.0000	1.0000	1.1068	1.0505	1.0673	1.0295	1.1107
Dallas	1.0083	1.0895	1.0139	1.0311	1.1142	1.0725	1.0824
El Paso	1.0024	1.0000	1.0000	1.0000	1.0325	1.0000	1.0149
Harris	1.0027	1.0199	1.0000	1.0000	1.0963	1.0309	1.0772
Hidalgo	1.0000	1.0228	1.0068	1.0507	1.0530	1.0211	1.0833
Jefferson	1.0172	1.0000	1.0742	1.1181	1.0648	1.0000	1.1125
Lubbock	1.0000	1.0000	1.0773	1.0000	1.0751	1.0826	1.1333
Nueces	1.0120	1.1030	1.0525	1.0000	1.0527	1.0113	1.0901
Tarrant	1.0083	1.0157	1.0000	1.0318	1.0726	1.0602	1.0338
Travis	1.0081	1.0115	1.0657	1.0000	1.0442	1.0000	1.1104
MRSA Central	1.0047	1.0061	1.0503	1.1995	1.0861	1.0123	1.1610
MRSA Northeast	1.0061	1.0000	1.0030	1.0193	1.0487	1.0385	1.1106
MRSA West	1.0044	1.0838	1.0000	1.0000	1.0517	1.1055	1.1197

Notes:

(1) FY2022 PMPM excluding members with no claims * 3/19-2/20 percent of members with no claims.

(2) Projected FY2022 PMPM based on pre-COVID distribution divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Cohort Method - From Exhibit A							
Bexar	1.0101	1.0000	1.0086	1.0000	1.0116	1.0000	1.1130
Dallas	1.0251	1.0000	1.0050	1.0000	1.0200	1.0000	1.1197
El Paso	1.0143	1.0000	1.0232	1.0000	1.0000	1.0000	1.0920
Harris	1.0189	1.0000	1.0000	1.0000	1.0003	1.0009	1.0958
Hidalgo	1.0257	1.0000	1.0000	1.0000	1.0000	1.0000	1.1331
Jefferson	1.0000	1.0000	1.0011	1.0000	1.0272	1.0000	1.0605
Lubbock	1.0159	1.0000	1.0000	1.0000	1.0424	1.0040	1.0670
Nueces	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0830
Tarrant	1.0000	1.0000	1.0000	1.0000	1.0353	1.0158	1.0994
Travis	1.0000	1.0000	1.0213	1.0000	1.0276	1.0038	1.1071
MRSA Central	1.0000	1.0000	1.0000	1.0000	1.0300	1.0000	1.0860
MRSA Northeast	1.0000	1.0000	1.0000	1.0000	1.0206	1.0000	1.1079
MRSA West	1.0307	1.0000	1.0000	1.0000	1.0336	1.0000	1.0786
Claim Distribution Method - From Exhibit B							
Bexar	1.0000	1.0000	1.1068	1.0505	1.0673	1.0295	1.1107
Dallas	1.0083	1.0895	1.0139	1.0311	1.1142	1.0725	1.0824
El Paso	1.0024	1.0000	1.0000	1.0000	1.0325	1.0000	1.0149
Harris	1.0027	1.0199	1.0000	1.0000	1.0963	1.0309	1.0772
Hidalgo	1.0000	1.0228	1.0068	1.0507	1.0530	1.0211	1.0833
Jefferson	1.0172	1.0000	1.0742	1.1181	1.0648	1.0000	1.1125
Lubbock	1.0000	1.0000	1.0773	1.0000	1.0751	1.0826	1.1333
Nueces	1.0120	1.1030	1.0525	1.0000	1.0527	1.0113	1.0901
Tarrant	1.0083	1.0157	1.0000	1.0318	1.0726	1.0602	1.0338
Travis	1.0081	1.0115	1.0657	1.0000	1.0442	1.0000	1.1104
MRSA Central	1.0047	1.0061	1.0503	1.1995	1.0861	1.0123	1.1610
MRSA Northeast	1.0061	1.0000	1.0030	1.0193	1.0487	1.0385	1.1106
MRSA West	1.0044	1.0838	1.0000	1.0000	1.0517	1.1055	1.1197

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Average of Cohort Method and Claims Distribution Method							
Bexar	1.0051	1.0000	1.0577	1.0253	1.0395	1.0148	1.1119
Dallas	1.0167	1.0448	1.0095	1.0156	1.0671	1.0363	1.1011
El Paso	1.0084	1.0000	1.0116	1.0000	1.0163	1.0000	1.0535
Harris	1.0108	1.0100	1.0000	1.0000	1.0483	1.0159	1.0865
Hidalgo	1.0129	1.0114	1.0034	1.0254	1.0265	1.0106	1.1082
Jefferson	1.0086	1.0000	1.0377	1.0591	1.0460	1.0000	1.0865
Lubbock	1.0080	1.0000	1.0387	1.0000	1.0588	1.0433	1.1002
Nueces	1.0060	1.0515	1.0263	1.0000	1.0264	1.0057	1.0866
Tarrant	1.0042	1.0079	1.0000	1.0159	1.0540	1.0380	1.0666
Travis	1.0041	1.0058	1.0435	1.0000	1.0359	1.0019	1.1088
MRSA Central	1.0024	1.0031	1.0252	1.0998	1.0581	1.0062	1.1235
MRSA Northeast	1.0031	1.0000	1.0015	1.0097	1.0347	1.0193	1.1093
MRSA West	1.0176	1.0419	1.0000	1.0000	1.0427	1.0528	1.0992
Weighting Factors							
Bexar	100.0%	65.7%	0.0%	65.8%	65.8%	65.8%	65.8%
Dallas	100.0%	62.3%	0.0%	62.4%	62.4%	62.4%	62.4%
El Paso	100.0%	62.3%	0.0%	62.3%	62.3%	62.3%	62.3%
Harris	100.0%	63.1%	0.0%	63.1%	63.1%	63.1%	63.1%
Hidalgo	100.0%	61.3%	0.0%	61.2%	61.2%	61.2%	61.3%
Jefferson	100.0%	63.2%	0.0%	63.2%	63.2%	63.2%	63.2%
Lubbock	100.0%	64.5%	0.0%	64.5%	64.5%	64.5%	64.5%
Nueces	100.0%	62.7%	0.0%	62.7%	62.7%	62.7%	62.7%
Tarrant	100.0%	62.6%	0.0%	62.6%	62.6%	62.6%	62.6%
Travis	100.0%	64.9%	0.0%	65.0%	65.0%	65.0%	64.9%
MRSA Central	100.0%	64.3%	0.0%	64.3%	64.3%	64.3%	64.3%
MRSA Northeast	100.0%	63.4%	0.0%	63.4%	63.4%	63.4%	63.4%
MRSA West	100.0%	64.0%	0.0%	64.0%	64.0%	64.0%	64.0%

FY2024 STAR Kids Rating - Medical
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Rate Adjustment Factors (1)							
Bexar	1.0051	1.0000	1.0000	1.0166	1.0260	1.0097	1.0736
Dallas	1.0167	1.0279	1.0000	1.0097	1.0419	1.0227	1.0631
El Paso	1.0084	1.0000	1.0000	1.0000	1.0102	1.0000	1.0333
Harris	1.0108	1.0063	1.0000	1.0000	1.0305	1.0100	1.0546
Hidalgo	1.0129	1.0070	1.0000	1.0155	1.0162	1.0065	1.0663
Jefferson	1.0086	1.0000	1.0000	1.0374	1.0291	1.0000	1.0547
Lubbock	1.0080	1.0000	1.0000	1.0000	1.0379	1.0279	1.0646
Nueces	1.0060	1.0323	1.0000	1.0000	1.0166	1.0036	1.0543
Tarrant	1.0042	1.0049	1.0000	1.0100	1.0338	1.0238	1.0417
Travis	1.0041	1.0038	1.0000	1.0000	1.0233	1.0012	1.0706
MRSA Central	1.0024	1.0020	1.0000	1.0642	1.0374	1.0040	1.0794
MRSA Northeast	1.0031	1.0000	1.0000	1.0061	1.0220	1.0122	1.0693
MRSA West	1.0176	1.0268	1.0000	1.0000	1.0273	1.0338	1.0635

(1) Average PHE Adjustment Factor multiplied by Weighting Factor + 1.0 * (1-Weighting Factor).

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment
Cohort Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2022 PMPM Actual (1)							
Bexar	1,998.69	670.93	243.88	588.11	195.50	223.83	185.51
Dallas	1,849.35	477.04	413.34	717.82	252.94	194.32	221.99
El Paso	2,943.39	976.09	211.41	472.18	251.53	273.91	203.00
Harris	1,320.90	498.16	333.15	874.86	253.25	212.23	232.06
Hidalgo	3,436.86	622.19	220.69	524.77	238.39	217.69	224.09
Jefferson	1,844.37	365.72	254.29	387.79	288.56	198.51	148.38
Lubbock	1,424.98	350.83	294.20	744.38	179.20	207.76	153.84
Nueces	726.67	310.10	254.55	738.50	230.41	229.95	172.94
Tarrant	1,491.22	432.96	245.83	543.90	227.19	211.08	167.57
Travis	1,918.71	580.14	107.72	983.31	410.50	206.43	185.60
MRSA Central	1,506.64	908.94	179.28	695.99	303.05	250.35	170.11
MRSA Northeast	2,023.55	976.14	258.98	1,982.22	427.79	215.33	178.73
MRSA West	1,241.03	290.30	147.68	769.64	231.67	287.95	211.55
FY2022 PMPM Projected - Excluding Continuous Enrolled PHE Members (2)							
Bexar	1,965.45	670.93	262.19	588.11	197.04	223.83	210.98
Dallas	1,910.21	477.04	415.85	717.82	256.31	194.32	250.91
El Paso	3,019.11	976.09	196.37	472.18	251.53	273.91	223.09
Harris	1,222.21	498.16	333.15	874.86	253.23	212.28	251.10
Hidalgo	3,471.00	622.19	220.69	524.77	238.39	217.69	248.39
Jefferson	1,868.07	365.72	212.49	387.79	297.97	198.51	160.45
Lubbock	1,448.41	350.83	294.20	744.38	188.89	210.24	170.15
Nueces	763.30	310.10	247.58	738.50	230.41	229.95	189.25
Tarrant	1,491.22	432.96	245.83	543.90	235.47	211.71	183.09
Travis	1,897.67	580.14	92.30	983.31	426.35	198.12	186.77
MRSA Central	1,512.06	908.94	179.28	695.99	313.18	250.35	183.18
MRSA Northeast	2,023.55	976.14	258.98	1,982.22	438.92	215.33	199.18
MRSA West	1,097.62	290.30	147.68	769.64	239.79	287.95	232.61

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment
Cohort Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Rating Adjustment Factor (3)							
Bexar	1.0000	1.0000	1.0751	1.0000	1.0079	1.0000	1.1373
Dallas	1.0329	1.0000	1.0061	1.0000	1.0133	1.0000	1.1302
El Paso	1.0257	1.0000	1.0000	1.0000	1.0000	1.0000	1.0990
Harris	1.0000	1.0000	1.0000	1.0000	1.0000	1.0003	1.0821
Hidalgo	1.0099	1.0000	1.0000	1.0000	1.0000	1.0000	1.1084
Jefferson	1.0129	1.0000	1.0000	1.0000	1.0326	1.0000	1.0813
Lubbock	1.0164	1.0000	1.0000	1.0000	1.0541	1.0120	1.1060
Nueces	1.0504	1.0000	1.0000	1.0000	1.0000	1.0000	1.0943
Tarrant	1.0000	1.0000	1.0000	1.0000	1.0365	1.0030	1.0926
Travis	1.0000	1.0000	1.0000	1.0000	1.0386	1.0000	1.0063
MRSA Central	1.0036	1.0000	1.0000	1.0000	1.0334	1.0000	1.0769
MRSA Northeast	1.0000	1.0000	1.0000	1.0000	1.0260	1.0000	1.1144
MRSA West	1.0000	1.0000	1.0000	1.0000	1.0350	1.0000	1.0996

Notes:

- (1) Equals FY2022 health plan fee-for-service claims PMPM for all services (ICHP provided encounter data).
- (2) Projected FY2022 PMPM excluding continuous enrolled PHE members.
- (3) Projected FY2022 PMPM divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Percent of Members With No Claims - Pre COVID 3/19-2/20							
Bexar	25.6%	36.2%	19.1%	60.3%	58.1%	53.4%	62.3%
Dallas	27.3%	38.3%	31.2%	55.7%	58.9%	60.4%	68.0%
El Paso	21.2%	36.8%	18.5%	44.4%	54.7%	52.5%	57.9%
Harris	30.5%	38.2%	26.3%	63.5%	60.0%	59.7%	66.5%
Hidalgo	12.3%	32.2%	25.8%	28.6%	41.3%	44.4%	52.8%
Jefferson	18.1%	35.9%	33.1%	45.9%	54.9%	53.8%	62.3%
Lubbock	20.7%	24.5%	21.0%	56.0%	54.5%	54.3%	59.0%
Nueces	11.6%	32.2%	15.7%	51.8%	50.5%	46.8%	56.8%
Tarrant	27.5%	34.6%	25.9%	59.2%	60.8%	60.0%	66.7%
Travis	26.8%	36.7%	32.1%	59.1%	63.5%	61.2%	66.5%
MRSA Central	23.6%	32.9%	26.6%	55.0%	58.3%	56.7%	62.8%
MRSA Northeast	21.3%	29.2%	23.4%	48.7%	54.4%	54.3%	62.2%
MRSA West	20.4%	33.2%	22.9%	56.0%	56.5%	51.4%	58.4%
Percent of Members With No Claims - FY2022							
Bexar	22.4%	34.0%	25.1%	60.7%	65.3%	58.5%	66.7%
Dallas	26.7%	37.8%	32.3%	59.2%	65.2%	65.3%	70.9%
El Paso	26.1%	24.4%	18.1%	49.1%	56.7%	56.0%	59.7%
Harris	27.6%	38.5%	29.7%	55.3%	65.5%	64.3%	69.7%
Hidalgo	11.5%	31.6%	22.7%	40.3%	47.7%	48.9%	57.6%
Jefferson	21.9%	31.5%	32.4%	50.5%	61.3%	58.0%	67.2%
Lubbock	20.8%	22.4%	15.9%	52.8%	60.3%	57.1%	64.7%
Nueces	18.2%	36.5%	24.8%	37.7%	57.9%	52.5%	63.6%
Tarrant	26.7%	36.3%	29.2%	61.1%	66.6%	65.5%	70.5%
Travis	26.3%	40.7%	37.7%	64.2%	68.7%	65.8%	71.3%
MRSA Central	18.0%	32.0%	28.3%	62.6%	63.8%	61.2%	68.1%
MRSA Northeast	19.3%	29.4%	25.0%	49.6%	59.4%	58.8%	66.3%
MRSA West	24.1%	33.1%	26.1%	47.7%	61.8%	56.4%	63.3%

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PMPM - FY2022 Excluding Members With No Claims							
Bexar	12,603.18	3,215.35	1,710.89	4,097.15	3,158.27	1,290.21	1,106.01
Dallas	11,264.68	4,714.43	1,296.59	8,257.46	4,246.47	1,590.99	1,422.99
El Paso	9,805.32	2,608.67	2,507.50	2,922.20	2,878.50	1,272.41	1,111.88
Harris	11,338.21	3,546.32	1,513.97	7,643.41	3,884.19	1,444.60	1,495.33
Hidalgo	13,301.13	2,754.24	1,904.62	3,329.90	2,766.72	1,185.99	1,073.80
Jefferson	9,972.95	2,150.09	885.02	5,091.87	3,091.75	1,096.58	909.46
Lubbock	7,924.94	2,620.57	1,399.54	5,257.93	3,445.80	1,286.89	1,036.37
Nueces	11,361.19	1,483.42	2,066.62	13,631.60	3,199.87	1,277.37	1,091.83
Tarrant	8,999.22	2,680.93	1,760.51	5,730.50	3,768.07	1,643.55	1,619.34
Travis	9,197.11	2,577.20	1,510.82	3,730.22	2,435.43	1,394.42	1,262.91
MRSA Central	10,518.10	3,507.19	1,696.14	7,698.45	2,844.38	1,191.97	1,017.53
MRSA Northeast	11,085.43	4,104.22	927.28	14,518.67	4,147.99	1,370.16	1,015.08
MRSA West	7,231.79	1,572.29	1,288.82	4,074.93	2,438.91	1,177.18	1,058.19
PMPM - FY2022 (Actual)							
Bexar	9,773.82	2,121.21	1,280.83	1,608.46	1,096.87	535.71	368.59
Dallas	8,258.58	2,931.64	877.47	3,368.08	1,477.26	552.27	413.39
El Paso	7,250.08	1,972.48	2,052.56	1,486.73	1,246.13	560.32	448.16
Harris	8,205.28	2,179.45	1,064.81	3,415.05	1,341.34	515.91	452.70
Hidalgo	11,772.03	1,883.73	1,471.61	1,987.11	1,445.99	606.31	455.81
Jefferson	7,789.66	1,473.47	598.50	2,521.22	1,196.15	460.11	298.64
Lubbock	6,273.12	2,033.00	1,176.89	2,481.74	1,368.98	552.18	365.78
Nueces	9,297.47	941.88	1,553.20	8,496.41	1,346.74	607.15	397.54
Tarrant	6,598.39	1,708.88	1,246.19	2,226.81	1,257.23	566.60	477.23
Travis	6,775.64	1,529.28	941.77	1,334.67	763.30	476.67	362.66
MRSA Central	8,621.22	2,385.56	1,216.21	2,877.50	1,029.30	461.98	324.46
MRSA Northeast	8,949.94	2,899.27	695.18	7,312.32	1,685.74	564.76	342.20
MRSA West	5,492.09	1,052.24	952.20	2,131.92	931.88	513.46	388.25

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PMPM - FY2022 (Projected based on 3/19-2/20 Distribution) (1)							
Bexar	9,372.13	2,051.51	1,384.24	1,625.75	1,322.52	601.47	417.35
Dallas	8,185.98	2,907.82	891.64	3,658.18	1,743.71	629.61	454.93
El Paso	7,721.78	1,648.21	2,044.58	1,623.45	1,304.63	604.89	468.55
Harris	7,882.46	2,192.57	1,116.03	2,787.23	1,552.12	582.82	500.31
Hidalgo	11,664.54	1,867.93	1,412.67	2,378.95	1,624.61	659.85	506.51
Jefferson	8,163.80	1,378.21	591.91	2,755.41	1,392.89	506.63	342.51
Lubbock	6,282.30	1,979.32	1,105.81	2,311.53	1,567.66	587.63	424.62
Nueces	10,048.22	1,006.11	1,742.62	6,564.60	1,584.04	680.19	471.91
Tarrant	6,528.73	1,752.90	1,304.39	2,338.53	1,478.93	657.38	539.33
Travis	6,736.00	1,630.45	1,025.77	1,524.24	888.90	540.97	422.73
MRSA Central	8,033.89	2,353.17	1,245.60	3,467.13	1,185.76	516.67	378.82
MRSA Northeast	8,728.61	2,905.54	710.42	7,450.37	1,892.66	625.81	383.53
MRSA West	5,759.78	1,050.95	993.28	1,791.48	1,060.19	572.50	440.48
Rating Adjustment Factor (2)							
Bexar	1.0000	1.0000	1.0807	1.0108	1.2057	1.1227	1.1323
Dallas	1.0000	1.0000	1.0161	1.0861	1.1804	1.1400	1.1005
El Paso	1.0651	1.0000	1.0000	1.0920	1.0469	1.0795	1.0455
Harris	1.0000	1.0060	1.0481	1.0000	1.1571	1.1297	1.1052
Hidalgo	1.0000	1.0000	1.0000	1.1972	1.1235	1.0883	1.1112
Jefferson	1.0480	1.0000	1.0000	1.0929	1.1645	1.1011	1.1469
Lubbock	1.0015	1.0000	1.0000	1.0000	1.1451	1.0642	1.1609
Nueces	1.0807	1.0682	1.1220	1.0000	1.1762	1.1203	1.1871
Tarrant	1.0000	1.0258	1.0467	1.0502	1.1763	1.1602	1.1301
Travis	1.0000	1.0662	1.0892	1.1420	1.1645	1.1349	1.1656
MRSA Central	1.0000	1.0000	1.0242	1.2049	1.1520	1.1184	1.1675
MRSA Northeast	1.0000	1.0022	1.0219	1.0189	1.1228	1.1081	1.1208
MRSA West	1.0487	1.0000	1.0431	1.0000	1.1377	1.1150	1.1345

Notes:

(1) FY2022 PMPM excluding members with no claims * 3/19-2/20 percent of members with no claims.

(2) Projected FY2022 PMPM based on pre-COVID distribution divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Cohort Method - From Exhibit D							
Bexar	1.0000	1.0000	1.0751	1.0000	1.0079	1.0000	1.1373
Dallas	1.0329	1.0000	1.0061	1.0000	1.0133	1.0000	1.1302
El Paso	1.0257	1.0000	1.0000	1.0000	1.0000	1.0000	1.0990
Harris	1.0000	1.0000	1.0000	1.0000	1.0000	1.0003	1.0821
Hidalgo	1.0099	1.0000	1.0000	1.0000	1.0000	1.0000	1.1084
Jefferson	1.0129	1.0000	1.0000	1.0000	1.0326	1.0000	1.0813
Lubbock	1.0164	1.0000	1.0000	1.0000	1.0541	1.0120	1.1060
Nueces	1.0504	1.0000	1.0000	1.0000	1.0000	1.0000	1.0943
Tarrant	1.0000	1.0000	1.0000	1.0000	1.0365	1.0030	1.0926
Travis	1.0000	1.0000	1.0000	1.0000	1.0386	1.0000	1.0063
MRSA Central	1.0036	1.0000	1.0000	1.0000	1.0334	1.0000	1.0769
MRSA Northeast	1.0000	1.0000	1.0000	1.0000	1.0260	1.0000	1.1144
MRSA West	1.0000	1.0000	1.0000	1.0000	1.0350	1.0000	1.0996
Claim Distribution Method - From Exhibit E							
Bexar	1.0000	1.0000	1.0807	1.0108	1.2057	1.1227	1.1323
Dallas	1.0000	1.0000	1.0161	1.0861	1.1804	1.1400	1.1005
El Paso	1.0651	1.0000	1.0000	1.0920	1.0469	1.0795	1.0455
Harris	1.0000	1.0060	1.0481	1.0000	1.1571	1.1297	1.1052
Hidalgo	1.0000	1.0000	1.0000	1.1972	1.1235	1.0883	1.1112
Jefferson	1.0480	1.0000	1.0000	1.0929	1.1645	1.1011	1.1469
Lubbock	1.0015	1.0000	1.0000	1.0000	1.1451	1.0642	1.1609
Nueces	1.0807	1.0682	1.1220	1.0000	1.1762	1.1203	1.1871
Tarrant	1.0000	1.0258	1.0467	1.0502	1.1763	1.1602	1.1301
Travis	1.0000	1.0662	1.0892	1.1420	1.1645	1.1349	1.1656
MRSA Central	1.0000	1.0000	1.0242	1.2049	1.1520	1.1184	1.1675
MRSA Northeast	1.0000	1.0022	1.0219	1.0189	1.1228	1.1081	1.1208
MRSA West	1.0487	1.0000	1.0431	1.0000	1.1377	1.1150	1.1345

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Average of Cohort Method and Claims Distribution Method							
Bexar	1.0000	1.0000	1.0779	1.0054	1.1068	1.0614	1.1348
Dallas	1.0165	1.0000	1.0111	1.0431	1.0969	1.0700	1.1154
El Paso	1.0454	1.0000	1.0000	1.0460	1.0235	1.0398	1.0723
Harris	1.0000	1.0030	1.0241	1.0000	1.0786	1.0650	1.0937
Hidalgo	1.0050	1.0000	1.0000	1.0986	1.0618	1.0442	1.1098
Jefferson	1.0305	1.0000	1.0000	1.0465	1.0986	1.0506	1.1141
Lubbock	1.0090	1.0000	1.0000	1.0000	1.0996	1.0381	1.1335
Nueces	1.0656	1.0341	1.0610	1.0000	1.0881	1.0602	1.1407
Tarrant	1.0000	1.0129	1.0234	1.0251	1.1064	1.0816	1.1114
Travis	1.0000	1.0331	1.0446	1.0710	1.1016	1.0675	1.0860
MRSA Central	1.0018	1.0000	1.0121	1.1025	1.0927	1.0592	1.1222
MRSA Northeast	1.0000	1.0011	1.0110	1.0095	1.0744	1.0541	1.1176
MRSA West	1.0244	1.0000	1.0216	1.0000	1.0864	1.0575	1.1171
Weighting Factors							
Bexar	100.0%	65.7%	0.0%	65.8%	65.8%	65.8%	65.8%
Dallas	100.0%	62.3%	0.0%	62.4%	62.4%	62.4%	62.4%
El Paso	100.0%	62.3%	0.0%	62.3%	62.3%	62.3%	62.3%
Harris	100.0%	63.1%	0.0%	63.1%	63.1%	63.1%	63.1%
Hidalgo	100.0%	61.3%	0.0%	61.2%	61.2%	61.2%	61.3%
Jefferson	100.0%	63.2%	0.0%	63.2%	63.2%	63.2%	63.2%
Lubbock	100.0%	64.5%	0.0%	64.5%	64.5%	64.5%	64.5%
Nueces	100.0%	62.7%	0.0%	62.7%	62.7%	62.7%	62.7%
Tarrant	100.0%	62.6%	0.0%	62.6%	62.6%	62.6%	62.6%
Travis	100.0%	64.9%	0.0%	65.0%	65.0%	65.0%	64.9%
MRSA Central	100.0%	64.3%	0.0%	64.3%	64.3%	64.3%	64.3%
MRSA Northeast	100.0%	63.4%	0.0%	63.4%	63.4%	63.4%	63.4%
MRSA West	100.0%	64.0%	0.0%	64.0%	64.0%	64.0%	64.0%

FY2024 STAR Kids Rating - Pharmacy
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
FY2024 Rate Adjustment Factors (1)							
Bexar	1.0000	1.0000	1.0000	1.0036	1.0703	1.0404	1.0887
Dallas	1.0165	1.0000	1.0000	1.0269	1.0605	1.0437	1.0720
El Paso	1.0454	1.0000	1.0000	1.0287	1.0146	1.0248	1.0450
Harris	1.0000	1.0019	1.0000	1.0000	1.0496	1.0410	1.0591
Hidalgo	1.0050	1.0000	1.0000	1.0603	1.0378	1.0271	1.0673
Jefferson	1.0305	1.0000	1.0000	1.0294	1.0623	1.0320	1.0721
Lubbock	1.0090	1.0000	1.0000	1.0000	1.0642	1.0246	1.0861
Nueces	1.0656	1.0214	1.0000	1.0000	1.0552	1.0377	1.0882
Tarrant	1.0000	1.0081	1.0000	1.0157	1.0666	1.0511	1.0697
Travis	1.0000	1.0215	1.0000	1.0462	1.0660	1.0439	1.0558
MRSA Central	1.0018	1.0000	1.0000	1.0659	1.0596	1.0381	1.0786
MRSA Northeast	1.0000	1.0007	1.0000	1.0060	1.0472	1.0343	1.0746
MRSA West	1.0244	1.0000	1.0000	1.0000	1.0553	1.0368	1.0749

(1) Average PHE Adjustment Factor multiplied by Weighting Factor + 1.0 * (1-Weighting Factor).

FY2024 STAR Kids Rating Analysis
PHE Related Cost Adjustment

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total Disenrollment (1)	(15)	(22)	3	(3)	(100)	(441)	(428)
% of Total Disenrollment (2)							
Sep-23	100.0%	21.9%	26.2%	22.0%	22.0%	22.0%	22.0%
Oct-23	100.0%	23.0%	32.8%	23.2%	23.2%	23.2%	23.1%
Nov-23	100.0%	42.9%	39.5%	42.9%	42.9%	42.9%	42.9%
Dec-23	100.0%	43.9%	46.1%	43.9%	43.9%	43.9%	43.9%
Jan-24	100.0%	56.1%	52.8%	56.2%	56.2%	56.2%	56.2%
Feb-24	100.0%	64.2%	59.5%	64.2%	64.2%	64.2%	64.2%
Mar-24	100.0%	71.5%	66.2%	71.5%	71.5%	71.5%	71.5%
Apr-24	100.0%	84.6%	72.9%	84.5%	84.5%	84.5%	84.5%
May-24	100.0%	91.8%	79.6%	91.7%	91.7%	91.7%	91.7%
Jun-24	100.0%	96.5%	86.4%	96.4%	96.4%	96.4%	96.4%
Jul-24	100.0%	99.1%	93.2%	99.1%	99.1%	99.1%	99.1%
Aug-24	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Weighted Impact (3)	100.0%	65.7%	0.0%	65.8%	65.8%	65.8%	65.8%

(1) Change in enrollment from May 2023 to August 2024.

(2) Cumulative percentage of disenrollments occurring by month.

(3) Annual weighted impact based on enrollment by month.

Attachment 6

Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each MCO. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple MCOs in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-F present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and is reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-F are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual MCO's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment, factor is calculated and applied annually.

The YES and Under Age 1 risk groups were excluded from the acuity analysis due to their small size. These groups do not produce credible results and the FY2024 rates have been set using a statewide average.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit G summarizes the raw, unadjusted risk adjustment factors (case-mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the medical and pharmacy community rate for each MCO and risk group. Risk adjustment has not been applied to the NEMT component of the premium because this service was new to the MCOs effective June 1, 2021. These services have not been included in the CDPS acuity analysis.

Technical Specifications

TEXAS Actuarial Analysis (CDPS+Rx)

Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids

Reporting Period: State Fiscal Year 2022

**The Institute for Child Health Policy
University of Florida**

**The External Quality Review Organization
for Texas Medicaid Managed Care and CHIP**

Issue Date: March 31th, 2023

The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). These analyses rely on the Chronic Illness and Disability Payment System (CDPS) software, which classifies diagnostic and pharmaceutical information to facilitate a comparison of managed care organizations’ actual and expected expenditures.

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories and then combines the two set of categories into one dataset. Hierarchical categories are constructed so that if a person has a disease that is in a high-cost group, they cannot also be counted as being in a lower-cost group within the same major classification.

CDPS Version: Fall of CY2022, the CDPS authors released CDPS 7.0, a major update since CY2000 release with revisions on six major CDPS categories: Psychiatric, Pulmonary, Renal, Cancer, Infectious Disease, and Hematological. Several MRX categories were modified as well with one new MRX category added to the model. The SFY2022 risk analyses are based on CDPS+Rx Version 7.0. More information on the methods used to update CDPS and the resulting changes are available on the CDPS website: <https://hwsph.ucsd.edu/research/programs-groups/cdps.html>

Data Source Time Period Covered:

Program	Data Source
STAR	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019-SFY2022)
CHIP	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019- SFY2022)
STAR+PLUS	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019- SFY2022)
STAR Kids	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019- SFY2022)
CHIP Perinatal	
	Member level enrollment data (SFY2022)
	MCO medical and pharmacy encounters (SFY2022)

ICHP uses encounters with header service date in medical encounters and drug fill date in pharmacy data from September 01, 2018 to August 31, 2022 in its analyses, including medical and pharmacy encounters submitted by MCOs through November 30th, 2022 for all programs. These cut-off dates align with the FSR reports.

Data Exclusions: Starting from SFY2022, ABA costs associated with autism are considered as non-risk and will be excluded from CDPS analyses.

Hep C and Hemostatic drugs will be carved out, cost on these two drugs in addition to the COVID vaccines will be removed from the CDPS analysis.

COVID related costs are included in the weight building and final actual to predicted expenditure analyses.

New BABY Categories: CDPS authors have made modifications and incorporated the new BABY categories to CDPS version 6.3 and going forward. Concerns were raised that there is no age restriction on the BABY category assignment and some of diagnosis codes being used for BABY categorization are very generic. As a result, many members with age over one-year fall into the baby categories. After discussions with the CDPS author and neonatologist who helped develop these categories, all BABY category assignments are restricted to diagnoses on claims with header start date less than 28 days from birth.

Plan Merge: Effective January 1, 2022, Molina has taken over for Health Spring in STAR+PLUS program. All Health Spring plan codes have retired. Our analyses will attribute Health Spring members to Molina in SFY2022.

Enrollment Criteria: ICHP's analyses exclude all enrollees ages ≥ 1 that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included if they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

The analyses previously required enrollees of age ≥ 1 to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year to be assigned a clinical risk group (CRG).

Risk Groups: ICHP conducts CDPS analyses for the following state-defined risk groups.

Program	Risk Group
STAR	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 * member could be up to 23 due to the no-disenrollment policy
	TANF Adults (risk group code 003)
	Pregnant Women (risk group code 005, 020)
	AA/PCA (risk group code 070)
CHIP	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 *
STAR+PLUS	
	Medicaid Only Community (risk group code 100)
	Medicaid Only SPW (risk group code 111)
	Intellectual Developmental Disabilities (risk group code 123)
	Medicaid Only Nursing Facility (risk group code 120)
	MBCC (risk group code 130)
STAR Kids	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 * member could be up to 23 due to the no-disenrollment policy
	MDCP Waiver (risk group code 604)
	YES Waiver (risk group code 605)
	IDD Waiver (risk group code 606)
CHIP Perinatal	
	Perinatal Mother <= 198% FPL (risk group code 309)

***Note: age is calculated based on the last day of the analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees’ risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for most of time of the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP recalculated member’s age as the difference between the member’s date of birth and the last date of the analysis year, i.e., August 31. As a result, it is possible that some members’ age-related risk groups are different from their enrollment file.

CDPS+Rx Weights: ICHP uses the prospective model where prior 3 years of data is used to predict expenditures of the analysis year. The expenditures per month for each eligible member (expenditure PMPM) are calculated from the medical and pharmacy encounter data between SFY2019 and SFY2021 is used to predict expenditures of SFY2022 (September 1, 2021 – August 31, 2022)

The “true” expenditures are used where the DPP (Directed Payment Program) and UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. The UHRIP program applies to STAR and STAR+PLUS for certain contracted hospitals in certain Service Areas (SA) during SFY2019, SFY2020 and SFY2021. Starting from SFY2022, DPP programs became effective in STAR, STARPLUS and STAR Kids program. Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy combined categories and demographic information as the independent variables and standardized cost as the dependent variable, using prior 3 years of data. The Consumer Price Index (medical care component) for each 12-month period is used to adjust expenditures when fitting these models.

Starting with CDPS Version 6.5, only ICD-10 diagnosis codes could be mapped to CDPS diagnostic categories. ICD-9 mapping is no longer available.

Ancillary services in the following list are excluded when assigning the CDPS category but included when calculating cost.

CPT code range 70000 to 79999, Radiology procedures

CPT code range 80000 to 89999, Pathology and laboratory procedures

ICHP calculates Program-specific weights for STAR Adult, STAR Children, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR Adult weights to CHIP Perinatal population. The new CDPS 7.0 software defines adult as age greater or equal to 19, which is one year difference from prior versions (age greater or equal to 18). This change has mild impact on STAR Adult and Children population counts. CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

Presentation of Results: ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO's expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the MCO's actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO's enrollees in the risk group.

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Sep 1, 2021 to Aug 31, 2022**

TEXAS STAR Kids						
SDA/Health Plan	Number of Enrollees	Percent Affected	PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR Kids (MDCP Waiver)	5,840	100.00	12,461.51	12,461.51	1.00	1.00
Bexar	598	100.00	14,813.65	14,026.04	1.00	1.06
Community First Health Plan (CFHP)	389	65.05	15,488.17	14,044.75	1.00	1.10
Superior	209	34.95	13,545.58	13,990.88	1.00	0.97
Dallas	979	100.00	12,953.03	11,544.55	1.00	1.12
Aetna	505	51.58	12,380.04	10,669.35	0.92	1.16
Amerigroup	474	48.42	13,554.73	12,463.60	1.08	1.09
El Paso	119	100.00	12,711.00	13,171.78	1.00	0.97
Amerigroup	30	25.21	10,036.94	14,212.12	1.08	0.71
Superior	89	74.79	13,612.75	12,820.96	0.97	1.06
Harris	1,417	100.00	12,610.09	12,851.60	1.00	0.98
Amerigroup	132	9.32	13,611.24	14,795.48	1.15	0.92
Texas Children's Health Plan (TCHP)	939	66.27	12,823.72	12,283.73	0.96	1.04
United Health Care (United)	346	24.42	11,630.95	13,641.38	1.06	0.85
Hidalgo	274	100.00	17,217.29	15,216.12	1.00	1.13
Driscoll Health Plan	64	23.36	14,857.45	13,057.20	0.86	1.14
Superior	147	53.65	19,211.23	16,908.40	1.11	1.14
United Health Care (United)	63	22.99	14,790.77	13,306.92	0.87	1.11
Jefferson	155	100.00	11,782.98	12,065.84	1.00	0.98
Texas Children's Health Plan (TCHP)	104	67.10	11,755.91	11,843.09	0.98	0.99
United Health Care (United)	51	32.90	11,838.53	12,522.86	1.04	0.95
Lubbock	138	100.00	9,283.15	10,886.51	1.00	0.85
Amerigroup	77	55.80	7,962.85	10,010.77	0.92	0.80
Superior	61	44.20	10,938.12	11,984.23	1.10	0.91
MRSA Central	251	100.00	12,098.19	13,027.58	1.00	0.93
Blue Cross Blue Shield (BCBS)	152	60.56	14,020.28	13,195.64	1.01	1.06
United Health Care (United)	99	39.44	9,244.41	12,778.07	0.98	0.72
MRSA Northeast	402	100.00	13,160.47	11,695.73	1.00	1.13
Texas Children's Health Plan (TCHP)	255	63.43	14,373.90	11,927.58	1.02	1.21
United Health Care (United)	147	36.57	10,995.91	11,282.16	0.96	0.97
MRSA West	232	100.00	8,268.94	11,264.68	1.00	0.73
Amerigroup	131	56.47	7,513.52	10,711.60	0.95	0.70
Superior	101	43.53	9,254.66	11,986.38	1.06	0.77
Nueces	90	100.00	12,837.98	13,116.24	1.00	0.98
Driscoll Health Plan	63	70.00	11,689.79	12,010.97	0.92	0.97
Superior	27	30.00	15,489.58	15,668.71	1.19	0.99
Tarrant	776	100.00	10,340.37	11,776.23	1.00	0.88
Aetna	167	21.52	11,174.19	10,674.35	0.91	1.05
Cook	609	78.48	10,117.16	12,071.21	1.03	0.84
Travis	409	100.00	11,149.69	11,830.51	1.00	0.94
Blue Cross Blue Shield (BCBS)	295	72.13	11,083.40	12,036.20	1.02	0.92
Superior	114	27.87	11,322.97	11,292.83	0.95	1.00

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Sep 1, 2021 to Aug 31, 2022**

TEXAS STAR Kids						
SDA/Health Plan	Number of Enrollees	Percent Affected	PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR Kids (IDD Waiver)	4,050	100.00	2,628.05	2,628.05	1.00	1.00
Bexar	354	100.00	2,759.80	2,782.21	1.00	0.99
Community First Health Plan (CFHP)	215	60.73	3,358.53	3,135.32	1.13	1.07
Superior	139	39.27	1,837.81	2,238.45	0.80	0.82
Dallas	596	100.00	3,203.67	2,325.20	1.00	1.38
Aetna	241	40.44	3,763.46	2,552.57	1.10	1.47
Amerigroup	355	59.56	2,817.30	2,168.26	0.93	1.30
El Paso	77	100.00	3,137.62	4,215.69	1.00	0.74
Amerigroup	12	15.58	3,868.50	7,058.14	1.67	0.55
Superior	65	84.42	3,002.13	3,688.75	0.88	0.81
Harris	938	100.00	2,794.25	2,836.80	1.00	0.98
Amerigroup	128	13.65	1,930.47	2,097.93	0.74	0.92
Texas Children's Health Plan (TCHP)	548	58.42	2,973.20	3,207.83	1.13	0.93
United Health Care (United)	262	27.93	2,831.90	2,383.81	0.84	1.19
Hidalgo	218	100.00	2,685.88	2,637.19	1.00	1.02
Driscoll Health Plan	45	20.64	3,024.48	2,961.27	1.12	1.02
Superior	102	46.79	3,113.18	3,199.03	1.21	0.97
United Health Care (United)	71	32.57	1,889.62	1,661.30	0.63	1.14
Jefferson	64	100.00	1,805.77	2,685.42	1.00	0.67
Texas Children's Health Plan (TCHP)	39	60.94	996.52	2,638.47	0.98	0.38
United Health Care (United)	25	39.06	3,192.62	2,765.89	1.03	1.15
Lubbock	74	100.00	2,235.07	3,195.11	1.00	0.70
Amerigroup	29	39.19	1,693.84	3,093.57	0.97	0.55
Superior	45	60.81	2,610.37	3,265.52	1.02	0.80
MRSA Central	184	100.00	2,967.54	2,963.78	1.00	1.00
Blue Cross Blue Shield (BCBS)	97	52.72	3,739.14	3,192.27	1.08	1.17
United Health Care (United)	87	47.28	2,068.55	2,697.58	0.91	0.77
MRSA Northeast	283	100.00	3,780.05	2,899.95	1.00	1.30
Texas Children's Health Plan (TCHP)	124	43.82	5,122.96	3,929.29	1.35	1.30
United Health Care (United)	159	56.18	2,744.57	2,106.25	0.73	1.30
MRSA West	168	100.00	1,315.96	2,525.71	1.00	0.52
Amerigroup	78	46.43	1,133.58	2,683.77	1.06	0.42
Superior	90	53.57	1,473.82	2,388.90	0.95	0.62
Nueces	69	100.00	1,241.20	2,018.67	1.00	0.61
Driscoll Health Plan	51	73.91	1,296.75	1,781.91	0.88	0.73
Superior	18	26.09	1,088.56	2,669.19	1.32	0.41
Tarrant	590	100.00	2,033.97	2,222.67	1.00	0.92
Aetna	189	32.03	1,621.56	1,849.85	0.83	0.88
Cook	401	67.97	2,220.91	2,391.66	1.08	0.93
Travis	435	100.00	2,095.66	2,448.11	1.00	0.86
Blue Cross Blue Shield (BCBS)	288	66.21	2,411.23	2,891.53	1.18	0.83
Superior	147	33.79	1,484.59	1,589.49	0.65	0.93

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Sep 1, 2021 to Aug 31, 2022**

TEXAS STAR Kids						
SDA/Health Plan	Number of Enrollees	Percent Affected	PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR Kids (Age 1 to 5)	15,228	100.00	2,897.45	2,897.45	1.00	1.00
Bexar	1,393	100.00	2,681.32	3,256.84	1.00	0.82
Community First Health Plan (CFHP)	606	43.50	2,337.83	3,031.78	0.93	0.77
Superior	787	56.50	2,947.90	3,431.51	1.05	0.86
Dallas	2,071	100.00	3,093.07	2,828.88	1.00	1.09
Aetna	535	25.83	3,337.78	3,304.09	1.17	1.01
Amerigroup	1,536	74.17	3,007.35	2,662.41	0.94	1.13
El Paso	469	100.00	2,410.38	3,599.77	1.00	0.67
Amerigroup	141	30.06	1,494.92	2,856.20	0.79	0.52
Superior	328	69.94	2,799.25	3,915.63	1.09	0.71
Harris	3,569	100.00	3,174.45	3,060.45	1.00	1.04
Amerigroup	550	15.41	2,625.56	2,792.73	0.91	0.94
Texas Children's Health Plan (TCHP)	1,918	53.74	3,246.46	2,947.96	0.96	1.10
United Health Care (United)	1,101	30.85	3,325.70	3,397.72	1.11	0.98
Hidalgo	1,720	100.00	2,904.78	2,729.18	1.00	1.06
Driscoll Health Plan	566	32.91	2,786.40	2,810.26	1.03	0.99
Superior	793	46.10	3,068.54	3,071.05	1.13	1.00
United Health Care (United)	361	20.99	2,734.88	1,865.25	0.68	1.47
Jefferson	477	100.00	2,455.00	2,469.89	1.00	0.99
Texas Children's Health Plan (TCHP)	295	61.84	2,326.97	2,278.79	0.92	1.02
United Health Care (United)	182	38.16	2,670.91	2,792.13	1.13	0.96
Lubbock	374	100.00	3,138.99	3,400.99	1.00	0.92
Amerigroup	139	37.17	3,493.99	3,404.19	1.00	1.03
Superior	235	62.83	2,916.33	3,398.98	1.00	0.86
MRSA Central	820	100.00	2,361.23	2,494.66	1.00	0.95
Blue Cross Blue Shield (BCBS)	462	56.34	2,186.87	2,470.43	0.99	0.89
United Health Care (United)	358	43.66	2,584.22	2,525.65	1.01	1.02
MRSA Northeast	959	100.00	3,843.23	3,057.44	1.00	1.26
Texas Children's Health Plan (TCHP)	577	60.17	4,654.63	3,559.83	1.16	1.31
United Health Care (United)	382	39.83	2,544.83	2,253.51	0.74	1.13
MRSA West	681	100.00	2,027.42	2,804.98	1.00	0.72
Amerigroup	255	37.44	1,848.88	2,329.58	0.83	0.79
Superior	426	62.56	2,135.57	3,092.94	1.10	0.69
Nueces	472	100.00	2,930.36	2,739.45	1.00	1.07
Driscoll Health Plan	370	78.39	2,609.33	2,616.41	0.96	1.00
Superior	102	21.61	4,106.40	3,190.20	1.16	1.29
Tarrant	1,483	100.00	2,785.17	2,621.35	1.00	1.06
Aetna	607	40.93	2,910.95	2,600.38	0.99	1.12
Cook	876	59.07	2,698.18	2,635.86	1.01	1.02
Travis	740	100.00	2,262.45	2,568.38	1.00	0.88
Blue Cross Blue Shield (BCBS)	347	46.89	2,471.02	2,752.19	1.07	0.90
Superior	393	53.11	2,076.92	2,404.88	0.94	0.86

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Sep 1, 2021 to Aug 31, 2022

TEXAS STAR Kids						
SDA/Health Plan	Number of Enrollees	Percent Affected	PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR Kids (Age 6 to 14)	75,488	100.00	969.48	969.48	1.00	1.00
Bexar	6,263	100.00	945.77	1,079.13	1.00	0.88
Community First Health Plan (CFHP)	3,335	53.25	943.40	1,088.45	1.01	0.87
Superior	2,928	46.75	948.49	1,068.45	0.99	0.89
Dallas	9,947	100.00	990.77	883.89	1.00	1.12
Aetna	2,920	29.36	1,283.96	1,050.80	1.19	1.22
Amerigroup	7,027	70.64	868.21	814.11	0.92	1.07
El Paso	2,279	100.00	1,147.87	1,140.94	1.00	1.01
Amerigroup	685	30.06	884.48	1,014.97	0.89	0.87
Superior	1,594	69.94	1,259.97	1,194.55	1.05	1.05
Harris	17,689	100.00	947.39	955.09	1.00	0.99
Amerigroup	3,078	17.40	618.56	720.92	0.75	0.86
Texas Children's Health Plan (TCHP)	10,443	59.04	1,095.04	1,053.20	1.10	1.04
United Health Care (United)	4,168	23.56	819.22	881.55	0.92	0.93
Hidalgo	10,767	100.00	1,130.60	1,023.78	1.00	1.10
Driscoll Health Plan	2,863	26.59	976.54	951.56	0.93	1.03
Superior	4,430	41.14	1,283.13	1,145.76	1.12	1.12
United Health Care (United)	3,474	32.27	1,064.02	928.62	0.91	1.15
Jefferson	2,303	100.00	718.75	771.86	1.00	0.93
Texas Children's Health Plan (TCHP)	1,304	56.62	831.86	828.94	1.07	1.00
United Health Care (United)	999	43.38	571.74	697.68	0.90	0.82
Lubbock	1,572	100.00	818.74	1,080.91	1.00	0.76
Amerigroup	633	40.27	943.07	1,220.31	1.13	0.77
Superior	939	59.73	733.71	985.57	0.91	0.74
MRSA Central	4,308	100.00	809.16	919.69	1.00	0.88
Blue Cross Blue Shield (BCBS)	2,199	51.04	941.01	975.65	1.06	0.96
United Health Care (United)	2,109	48.96	673.13	861.96	0.94	0.78
MRSA Northeast	5,063	100.00	878.53	880.44	1.00	1.00
Texas Children's Health Plan (TCHP)	2,655	52.44	1,139.01	1,114.73	1.27	1.02
United Health Care (United)	2,408	47.56	590.51	621.39	0.71	0.95
MRSA West	3,120	100.00	939.83	998.17	1.00	0.94
Amerigroup	1,398	44.81	831.06	1,020.26	1.02	0.81
Superior	1,722	55.19	1,028.22	980.22	0.98	1.05
Nueces	2,316	100.00	994.25	997.47	1.00	1.00
Driscoll Health Plan	1,810	78.15	939.63	918.47	0.92	1.02
Superior	506	21.85	1,191.53	1,282.76	1.29	0.93
Tarrant	6,754	100.00	1,021.74	969.53	1.00	1.05
Aetna	2,468	36.54	862.41	798.93	0.82	1.08
Cook	4,286	63.46	1,113.09	1,067.34	1.10	1.04
Travis	3,107	100.00	911.92	1,042.82	1.00	0.87
Blue Cross Blue Shield (BCBS)	1,590	51.17	950.35	1,069.15	1.03	0.89
Superior	1,517	48.83	871.74	1,015.30	0.97	0.86

Notes: CDPS results are based on information in eligibility and encounter datasets. CDPS results were obtained for those enrollees who had been eligible for the program for at least 1 months (age<1) and for those who had been eligible for the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

**TEXAS STAR Kids CDPS SDA/Health Plan Risk
Reporting Period: Sep 1, 2021 to Aug 31, 2022**

TEXAS STAR Kids						
SDA/Health Plan	Number of Enrollees	Percent Affected	PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR Kids (Age 15 to 20)	71,833	100.00	699.32	699.32	1.00	1.00
Bexar	6,585	100.00	637.24	652.01	1.00	0.98
Community First Health Plan (CFHP)	3,385	51.40	574.83	575.53	0.88	1.00
Superior	3,200	48.60	703.35	733.04	1.12	0.96
Dallas	9,429	100.00	685.78	611.02	1.00	1.12
Aetna	3,100	32.88	629.73	567.76	0.93	1.11
Amerigroup	6,329	67.12	712.98	632.02	1.03	1.13
El Paso	2,182	100.00	772.20	982.72	1.00	0.79
Amerigroup	595	27.27	604.41	903.92	0.92	0.67
Superior	1,587	72.73	834.95	1,012.19	1.03	0.82
Harris	16,300	100.00	807.99	735.81	1.00	1.10
Amerigroup	3,357	20.60	406.73	424.41	0.58	0.96
Texas Children's Health Plan (TCHP)	8,422	51.67	990.80	883.34	1.20	1.12
United Health Care (United)	4,521	27.74	763.04	690.27	0.94	1.11
Hidalgo	9,705	100.00	831.18	844.20	1.00	0.98
Driscoll Health Plan	3,119	32.14	693.03	690.50	0.82	1.00
Superior	4,139	42.65	1,013.24	982.00	1.16	1.03
United Health Care (United)	2,447	25.21	700.28	807.50	0.96	0.87
Jefferson	2,246	100.00	474.97	593.53	1.00	0.80
Texas Children's Health Plan (TCHP)	1,150	51.20	555.53	699.90	1.18	0.79
United Health Care (United)	1,096	48.80	389.87	481.16	0.81	0.81
Lubbock	1,444	100.00	622.54	659.35	1.00	0.94
Amerigroup	623	43.14	665.54	668.51	1.01	1.00
Superior	821	56.86	589.84	652.39	0.99	0.90
MRSA Central	4,139	100.00	485.40	565.73	1.00	0.86
Blue Cross Blue Shield (BCBS)	1,981	47.86	522.09	531.49	0.94	0.98
United Health Care (United)	2,158	52.14	452.01	596.89	1.06	0.76
MRSA Northeast	4,857	100.00	508.82	579.11	1.00	0.88
Texas Children's Health Plan (TCHP)	2,134	43.94	633.59	728.95	1.26	0.87
United Health Care (United)	2,723	56.06	409.83	460.23	0.79	0.89
MRSA West	3,096	100.00	619.47	703.13	1.00	0.88
Amerigroup	1,417	45.77	751.66	844.65	1.20	0.89
Superior	1,679	54.23	506.73	582.43	0.83	0.87
Nueces	2,535	100.00	628.31	646.73	1.00	0.97
Driscoll Health Plan	1,886	74.40	558.75	598.73	0.93	0.93
Superior	649	25.60	832.35	787.53	1.22	1.06
Tarrant	6,225	100.00	738.29	722.60	1.00	1.02
Aetna	2,501	40.18	672.85	637.78	0.88	1.05
Cook	3,724	59.82	781.88	779.10	1.08	1.00
Travis	3,090	100.00	669.09	668.55	1.00	1.00
Blue Cross Blue Shield (BCBS)	1,513	48.96	637.48	657.31	0.98	0.97
Superior	1,577	51.04	699.21	679.27	1.02	1.03

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FY2024 STAR Kids Rating
Adjusted Acuity Scores

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Unadjusted Acuity Scores (1)							
CFHP - Bexar	1.0013	1.1269	1.0000	1.0000	0.9309	1.0086	0.8827
Superior - Bexar	0.9975	0.8046	1.0000	1.0000	1.0536	0.9901	1.1243
Aetna - Dallas	0.9242	1.0978	1.0000	1.0000	1.1680	1.1888	0.9292
Amerigroup - Dallas	1.0796	0.9325	1.0000	1.0000	0.9412	0.9211	1.0344
Amerigroup - El Paso	1.0790	1.6743	1.0000	1.0000	0.7934	0.8896	0.9198
Superior - El Paso	0.9734	0.8750	1.0000	1.0000	1.0877	1.0470	1.0300
Amerigroup - Harris	1.1513	0.7395	1.0000	1.0000	0.9125	0.7548	0.5768
TCHP - Harris	0.9558	1.1308	1.0000	1.0000	0.9632	1.1027	1.2005
United - Harris	1.0615	0.8403	1.0000	1.0000	1.1102	0.9230	0.9381
Driscoll - Hidalgo	0.8581	1.1229	1.0000	1.0000	1.0297	0.9295	0.8179
Superior - Hidalgo	1.1112	1.2130	1.0000	1.0000	1.1253	1.1191	1.1632
United - Hidalgo	0.8745	0.6300	1.0000	1.0000	0.6834	0.9071	0.9565
TCHP - Jefferson	0.9815	0.9825	1.0000	1.0000	0.9226	1.0739	1.1792
United - Jefferson	1.0379	1.0300	1.0000	1.0000	1.1305	0.9039	0.8107
Amerigroup - Lubbock	0.9196	0.9682	1.0000	1.0000	1.0009	1.1290	1.0139
Superior - Lubbock	1.1008	1.0220	1.0000	1.0000	0.9994	0.9118	0.9894
Driscoll - Nueces	0.9157	0.8827	1.0000	1.0000	0.9551	0.9208	0.9258
Superior - Nueces	1.1946	1.3222	1.0000	1.0000	1.1645	1.2860	1.2177
Aetna - Tarrant	0.9064	0.8323	1.0000	1.0000	0.9920	0.8240	0.8826
Cook - Tarrant	1.0250	1.0760	1.0000	1.0000	1.0055	1.1009	1.0782
BCBS - Travis	1.0174	1.1811	1.0000	1.0000	1.0716	1.0252	0.9832
Superior - Travis	0.9546	0.6493	1.0000	1.0000	0.9363	0.9736	1.0160
BCBS - MRSA Central	1.0129	1.0771	1.0000	1.0000	0.9903	1.0608	0.9395
United - MRSA Central	0.9808	0.9102	1.0000	1.0000	1.0124	0.9372	1.0551
TCHP - MRSA Northeast	1.0198	1.3550	1.0000	1.0000	1.1643	1.2661	1.2587
United - MRSA Northeast	0.9646	0.7263	1.0000	1.0000	0.7371	0.7058	0.7947
Amerigroup - MRSA West	0.9509	1.0626	1.0000	1.0000	0.8305	1.0221	1.2013
Superior - MRSA West	1.0641	0.9458	1.0000	1.0000	1.1027	0.9820	0.8283

FY2024 STAR Kids Rating
Adjusted Acuity Scores

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Budget Neutrality Adjustment (2)							
CFHP - Bexar	1.0000	1.0060	1.0000	1.0000	0.9999	1.0001	1.0009
Superior - Bexar	1.0000	1.0060	1.0000	1.0000	0.9999	1.0001	1.0009
Aetna - Dallas	0.9997	0.9970	1.0000	1.0000	0.9987	1.0003	0.9996
Amerigroup - Dallas	0.9997	0.9970	1.0000	1.0000	0.9987	1.0003	0.9996
Amerigroup - El Paso	1.0005	0.9683	1.0000	1.0000	1.0028	0.9986	1.0010
Superior - El Paso	1.0005	0.9683	1.0000	1.0000	1.0028	0.9986	1.0010
Amerigroup - Harris	0.9991	0.9958	1.0000	1.0000	0.9985	0.9993	0.9998
TCHP - Harris	0.9991	0.9958	1.0000	1.0000	0.9985	0.9993	0.9998
United - Harris	0.9991	0.9958	1.0000	1.0000	0.9985	0.9993	0.9998
Driscoll - Hidalgo	1.0047	1.0092	1.0000	1.0000	0.9907	0.9969	0.9990
Superior - Hidalgo	1.0047	1.0092	1.0000	1.0000	0.9907	0.9969	0.9990
United - Hidalgo	1.0047	1.0092	1.0000	1.0000	0.9907	0.9969	0.9990
TCHP - Jefferson	0.9995	0.9993	1.0000	1.0000	0.9955	0.9986	0.9982
United - Jefferson	0.9995	0.9993	1.0000	1.0000	0.9955	0.9986	0.9982
Amerigroup - Lubbock	0.9978	0.9953	1.0000	1.0000	1.0001	1.0026	1.0005
Superior - Lubbock	0.9978	0.9953	1.0000	1.0000	1.0001	1.0026	1.0005
Driscoll - Nueces	1.0005	0.9963	1.0000	1.0000	1.0023	0.9998	0.9993
Superior - Nueces	1.0005	0.9963	1.0000	1.0000	1.0023	0.9998	0.9993
Aetna - Tarrant	0.9992	1.0034	1.0000	1.0000	1.0003	1.0025	1.0013
Cook - Tarrant	0.9992	1.0034	1.0000	1.0000	1.0003	1.0025	1.0013
BCBS - Travis	0.9997	1.0079	1.0000	1.0000	1.0024	0.9999	0.9998
Superior - Travis	0.9997	1.0079	1.0000	1.0000	1.0024	0.9999	0.9998
BCBS - MRSA Central	0.9990	0.9957	1.0000	1.0000	1.0006	0.9978	1.0020
United - MRSA Central	0.9990	0.9957	1.0000	1.0000	1.0006	0.9978	1.0020
TCHP - MRSA Northeast	0.9993	0.9639	1.0000	1.0000	1.0095	1.0010	0.9992
United - MRSA Northeast	0.9993	0.9639	1.0000	1.0000	1.0095	1.0010	0.9992
Amerigroup - MRSA West	0.9927	1.0059	1.0000	1.0000	0.9970	1.0002	1.0042
Superior - MRSA West	0.9927	1.0059	1.0000	1.0000	0.9970	1.0002	1.0042

FY2024 STAR Kids Rating
Adjusted Acuity Scores

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Budget Neutral Acuity Scores (3)							
CFHP - Bexar	1.0013	1.1337	1.0000	1.0000	0.9308	1.0088	0.8835
Superior - Bexar	0.9975	0.8094	1.0000	1.0000	1.0536	0.9902	1.1253
Aetna - Dallas	0.9239	1.0945	1.0000	1.0000	1.1665	1.1892	0.9288
Amerigroup - Dallas	1.0793	0.9297	1.0000	1.0000	0.9400	0.9213	1.0339
Amerigroup - El Paso	1.0795	1.6212	1.0000	1.0000	0.7957	0.8884	0.9207
Superior - El Paso	0.9738	0.8473	1.0000	1.0000	1.0908	1.0455	1.0310
Amerigroup - Harris	1.1502	0.7364	1.0000	1.0000	0.9111	0.7543	0.5767
TCHP - Harris	0.9549	1.1260	1.0000	1.0000	0.9618	1.1020	1.2003
United - Harris	1.0605	0.8368	1.0000	1.0000	1.1085	0.9224	0.9379
Driscoll - Hidalgo	0.8621	1.1332	1.0000	1.0000	1.0202	0.9266	0.8171
Superior - Hidalgo	1.1164	1.2242	1.0000	1.0000	1.1148	1.1157	1.1621
United - Hidalgo	0.8786	0.6357	1.0000	1.0000	0.6771	0.9042	0.9556
TCHP - Jefferson	0.9811	0.9818	1.0000	1.0000	0.9184	1.0724	1.1771
United - Jefferson	1.0374	1.0292	1.0000	1.0000	1.1253	0.9026	0.8092
Amerigroup - Lubbock	0.9175	0.9637	1.0000	1.0000	1.0010	1.1319	1.0144
Superior - Lubbock	1.0984	1.0173	1.0000	1.0000	0.9995	0.9142	0.9899
Driscoll - Nueces	0.9162	0.8795	1.0000	1.0000	0.9572	0.9206	0.9251
Superior - Nueces	1.1953	1.3174	1.0000	1.0000	1.1672	1.2857	1.2169
Aetna - Tarrant	0.9057	0.8351	1.0000	1.0000	0.9923	0.8261	0.8838
Cook - Tarrant	1.0242	1.0797	1.0000	1.0000	1.0058	1.1036	1.0796
BCBS - Travis	1.0171	1.1904	1.0000	1.0000	1.0741	1.0251	0.9830
Superior - Travis	0.9543	0.6544	1.0000	1.0000	0.9386	0.9735	1.0159
BCBS - MRSA Central	1.0119	1.0725	1.0000	1.0000	0.9909	1.0585	0.9414
United - MRSA Central	0.9798	0.9063	1.0000	1.0000	1.0130	0.9351	1.0572
TCHP - MRSA Northeast	1.0191	1.3060	1.0000	1.0000	1.1754	1.2673	1.2577
United - MRSA Northeast	0.9640	0.7001	1.0000	1.0000	0.7441	0.7065	0.7941
Amerigroup - MRSA West	0.9439	1.0689	1.0000	1.0000	0.8280	1.0223	1.2064
Superior - MRSA West	1.0563	0.9514	1.0000	1.0000	1.0994	0.9822	0.8319

Footnotes:

- (1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-F.
- (2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.
- (3) Adjusted acuity scores applied to FY2024 Community Rates.

Attachment 7

Texas Incentives for Physicians and Professional Services Program (TIPPS)

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services Program (TIPPS) which is designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year three of the program will begin September 1, 2023.

TIPPS is comprised of three components the first two of which are open to two classes of providers, Health-Related Institution (HRI) physician groups and Indirect Medical Education (IME) physician groups. The third component is open to HRI, IME and other physician groups. Payments from managed care organizations to qualified physician groups will be triggered by achievement of performance requirements.

Exhibit A is a detailed summary of the TIPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The TIPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The TIPPS add-on amounts were calculated by applying the Component 1, 2 and 3 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total TIPPS add-on amounts by MCO along with the split between (i) Components 1 & 2 and (ii) Component 3.

The Component 1 and 2 add-on is calculated as a pmpm add-on amount based on historical utilization of the physician groups eligible for the Component 1 and 2 payments.

The impact of the Component 3 increases was estimated by collecting the encounter data for all Component 3-eligible physician groups. The Component 3-eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined. Exhibit C presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2022 encounter data. Unlike other adjustment factors which are applied at the community level, the TIPPS Component 3 adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization by each provider and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given TIPPS-eligible provider or service.

Exhibit D presents a summary of the calculation of the TIPPS Component 3 premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2024 claims increased by the applicable TIPPS Component 3 adjustment factor plus provision for risk margin, taxes and administrative fees.

The TIPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs, a single rate has been developed across all risk groups for each MCO.

The TIPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *Tx_Fee_AMC.PC.SP_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the actuary. Furthermore, HHSC has confirmed that the pre-print will be updated to reflect the final TIPPS increases provided to the actuaries for rate setting.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Texas Incentives for Physicians and Professional Services

Overview

Program Description

The Texas Incentives for Physicians and Professional Services (TIPPS) program is a directed payment program designed to provide rate enhancements to physician groups and to advance the goals and objectives of the state's Managed Care Quality Strategy.

The TIPPS program is for certain physician groups providing healthcare services to adults and children enrolled in STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. TIPPS program year three will begin on September 1, 2023. The TIPPS program consists of three program components, and TIPPS funds will be paid to Medicaid Managed Care Organizations (MCOs) through three components of the managed care per member per month (PMPM) capitation rates distributed to TIPPS-participating physician groups. Physician groups are required to report on quality metrics as a condition of participation in the program. The quantitative and qualitative data will be used to monitor provider-level progress toward the state's Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

(1) Health-Related Institution (HRI) physician groups, (2) Indirect Medical Education (IME) physician groups, and (3) other physician groups. Only HRI and IME physician groups are eligible for Components 1 and 2. All physician groups are eligible for Component 3.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2024

\$759,070,066

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

HHSC proposed the TIPPS program as a part of an effort to replace the Texas Delivery System Reform Incentive Payment (DSRIP) program and the Network Access Improvement Program (NAIP), which ended in state fiscal years 2022 and 2023, respectively. The TIPPS program is intended to support access and improve outpatient care for Medicaid managed care members and to improve primary care, chronic care, maternal health, and behavioral health.

The rules for the TIPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1309, and §353.1311. Rules for the TIPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The TIPPS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for TIPPS-participating physician groups providing primary and specialty care.

Alignment with HHSC Quality Strategy

TIPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) provide the right care in the right place at the right time; (3) promote effective practices for people with chronic, complex, and serious conditions; and (4) attract and retain high-performing Medicaid providers to participate in team-based, collaborative, and coordinated care.

Directed Payment Arrangement

TIPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

- Component 1 is a uniform dollar increase paid monthly that includes preventive screening process measures (65 percent of total program value). HRIs and IMEs are eligible to participate in Component 1.
- Component 2 is a uniform rate enhancement paid semiannually that includes measures focused on primary care and chronic care (25 percent of total program value). HRIs and IMEs are eligible to participate in Component 2.
- Component 3 is a uniform rate enhancement for certain outpatient services that includes measures focused on maternal health, behavioral health, and non-medical drivers of health (10 percent of total program value). Component 3 rate enhancements will be applied to the following 9 CPT codes that align with the measures: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 92215. All physician groups otherwise eligible to participate in TIPPS and enrolled with an MCO for the delivery of Medicaid covered benefits are eligible to participate in Component 3.

Capitation Rate Components

The program is comprised of three payment components payable to three classes of physician groups.

- Component 1: Only applicable to Class 1 and Class 2 providers. Component 1 is a uniform dollar increase. It will be equal to 65% of the total program funds. The estimated value of the incentive payment for each provider will be based upon the

proportion of historical counts of unique members served by the provider to the total number of members receiving services from participating providers. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection. This component is considered a fee schedule requirement as a uniform dollar increase.

- Component 2: Only applicable to Class 1 and Class 2 providers. It will consist of a uniform rate increase paid on a semi-annual basis. This component will be equal to 25% of the total program funds. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection.
- Component 3: A uniform rate increase limited to professional encounters that is available to all provider classes. The rate increase will be applicable to CPT codes 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 99215. This component is considered a fee schedule requirement as a uniform percentage increase.

A breakdown of the TIPPS Year Three anticipated funding is below:

TIPPS Year 3 Anticipated Funding	
Estimated Funds	\$ 759,070,066
Federal Share Funds (60.71%)	\$ 460,831,437
Non-Federal Share Funds (39.29%)	\$ 298,238,629
Breakdown of Program Funding	
MCO Admin Fee = 2.50%	\$ 18,976,752
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$ 11,787,721
MCO Premium Tax = 1.75%	\$ 13,283,726
Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)	\$ 44,048,199
IGT Funds Needed for Pool Size	\$ 298,238,629
Available Funds for Program Components	
Component 1	
61.12% of Total Funds	\$ 463,915,390
Component 2	
23.51% of Total Funds	\$ 178,428,996
Component 3	
9.57% of Total Funds	\$ 72,677,481

Distribution of Payments

HHSC will calculate a PMPM associated with each TIPPS-participating physician group broken down by TIPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: Semi-annual payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 3: Payments to all TIPPS-participating physician groups is attributed as a uniform rate increase for certain outpatient services. Applicable CPT codes include: 99202; 99203; 99204; 99205; 99211; 99212; 99213; 99214; 99215.

As a condition of participation, all physician groups participating in TIPPS must report certain quality data. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to TIPPS-participating physician groups based on program requirements. The MCO must pay the TIPPS-participating physician group the HHSC-calculated payment amounts no later than the date specified by HHSC. Components 1 and 2 are paid by MCOs to providers based on the monthly and semiannual TIPPS scorecards published on the [Provider Finance website](#). Component 3 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

Quality Metric Summary

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
T1 - Uniform Dollar Increase	T1-103	Preventive Care and Screening: Influenza Immunization	Process	0041e	NCQA
	T1-104	Preventive Care and Screening: Tobacco Use: Screening and Cessation Intervention	Process	00283	NCQA
	T1-117	Tobacco Use and Help with Quitting Among Adolescents	Process	2803	NCQA

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
T2 - Uniform Rate Enhancement	T2-102	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)	Outcome	0059	NCQA
	T2-113	Childhood Immunization Status	Process	0038	NCQA
	T2-114	Immunization for Adolescents	Process	0407	NCQA
	T2-119	Controlling High Blood Pressure	Outcome	0018	NCQA
T3 - Uniform Rate Enhancement	T3-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	T3-115	Preventive Care and Screening: Screening for Depression and Follow-Up Plan	Process	0418	CMS
	T3-124	Depression Response at Twelve Months	Outcome	1885	MN Community Measurement
	T3-161	Food Insecurity Screening and Follow-up Plan	Process	NA	Texas HHSC
	T3-162	Prenatal Depression Screening and Follow-up on Positive Screen	Outcome (Intermediate)	NA	NCQA

Reporting Requirements

TIPPS-participating providers must report all required quality measures and must have provided at least one Medicaid service to a Medicaid managed care client in each reporting period. As a condition of participation in the program, an enrolled provider must report data for all measures in the components for which it is eligible. Providers that fail to submit the required data by the deadlines communicated by HHSC will be removed from TIPPS and will have all funds they were previously paid during the program period recouped.

For structure measures, TIPPS-participating providers must submit responses to qualitative reporting questions that summarize progress towards implementing the structure measure. Providers are not required to implement structure measures as a condition of reporting or program participation.

For outcome and process measures, providers must submit specified numerator and denominator rates and respond to qualitative reporting questions as specified by HHSC. Providers must report rates stratified by the following payer types: Medicaid Managed Care, Other Medicaid, Uninsured, and All Payer.

Reported qualitative and numeric data will be used to monitor provider-level progress toward state quality goals and objectives.

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 1 & 2 Premium PMPM							
CFHP - Bexar	25.13	25.13	25.13	25.13	25.13	25.13	25.13
Superior - Bexar	25.13	25.13	25.13	25.13	25.13	25.13	25.13
Aetna - Dallas	83.27	83.27	83.27	83.27	83.27	83.27	83.27
Amerigroup - Dallas	83.25	83.25	83.25	83.25	83.25	83.25	83.25
Amerigroup - El Paso	22.98	22.98	22.98	22.98	22.98	22.98	22.98
Superior - El Paso	22.98	22.98	22.98	22.98	22.98	22.98	22.98
Amerigroup - Harris	37.85	37.85	37.85	37.85	37.85	37.85	37.85
TCHP - Harris	22.61	22.61	22.61	22.61	22.61	22.61	22.61
United - Harris	37.37	37.37	37.37	37.37	37.37	37.37	37.37
Driscoll - Hidalgo	3.18	3.18	3.18	3.18	3.18	3.18	3.18
Superior - Hidalgo	3.18	3.18	3.18	3.18	3.18	3.18	3.18
United - Hidalgo	3.18	3.18	3.18	3.18	3.18	3.18	3.18
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	56.47	56.47	56.47	56.47	56.47	56.47	56.47
Superior - Lubbock	56.40	56.40	56.40	56.40	56.40	56.40	56.40
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	2.33	2.33	2.33	2.33	2.33	2.33	2.33
Cook - Tarrant	2.33	2.33	2.33	2.33	2.33	2.33	2.33
BCBS - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - MRSA Central	1.98	1.98	1.98	1.98	1.98	1.98	1.98
United - MRSA Central	1.98	1.98	1.98	1.98	1.98	1.98	1.98
TCHP - MRSA Northeast	13.41	13.41	13.41	13.41	13.41	13.41	13.41
United - MRSA Northeast	13.41	13.41	13.41	13.41	13.41	13.41	13.41
Amerigroup - MRSA West	2.09	2.09	2.09	2.09	2.09	2.09	2.09
Superior - MRSA West	2.09	2.09	2.09	2.09	2.09	2.09	2.09

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 3 Premium PMPM (1)							
CFHP - Bexar	6.24	6.24	6.24	6.24	6.24	6.24	6.24
Superior - Bexar	3.26	3.26	3.26	3.26	3.26	3.26	3.26
Aetna - Dallas	4.59	4.59	4.59	4.59	4.59	4.59	4.59
Amerigroup - Dallas	3.44	3.44	3.44	3.44	3.44	3.44	3.44
Amerigroup - El Paso	1.81	1.81	1.81	1.81	1.81	1.81	1.81
Superior - El Paso	2.19	2.19	2.19	2.19	2.19	2.19	2.19
Amerigroup - Harris	5.04	5.04	5.04	5.04	5.04	5.04	5.04
TCHP - Harris	2.69	2.69	2.69	2.69	2.69	2.69	2.69
United - Harris	3.10	3.10	3.10	3.10	3.10	3.10	3.10
Driscoll - Hidalgo	0.44	0.44	0.44	0.44	0.44	0.44	0.44
Superior - Hidalgo	1.50	1.50	1.50	1.50	1.50	1.50	1.50
United - Hidalgo	1.74	1.74	1.74	1.74	1.74	1.74	1.74
TCHP - Jefferson	1.10	1.10	1.10	1.10	1.10	1.10	1.10
United - Jefferson	1.80	1.80	1.80	1.80	1.80	1.80	1.80
Amerigroup - Lubbock	7.82	7.82	7.82	7.82	7.82	7.82	7.82
Superior - Lubbock	8.11	8.11	8.11	8.11	8.11	8.11	8.11
Driscoll - Nueces	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Superior - Nueces	0.43	0.43	0.43	0.43	0.43	0.43	0.43
Aetna - Tarrant	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Cook - Tarrant	6.16	6.16	6.16	6.16	6.16	6.16	6.16
BCBS - Travis	0.28	0.28	0.28	0.28	0.28	0.28	0.28
Superior - Travis	0.46	0.46	0.46	0.46	0.46	0.46	0.46
BCBS - MRSA Central	5.09	5.09	5.09	5.09	5.09	5.09	5.09
United - MRSA Central	4.98	4.98	4.98	4.98	4.98	4.98	4.98
TCHP - MRSA Northeast	3.86	3.86	3.86	3.86	3.86	3.86	3.86
United - MRSA Northeast	2.12	2.12	2.12	2.12	2.12	2.12	2.12
Amerigroup - MRSA West	3.83	3.83	3.83	3.83	3.83	3.83	3.83
Superior - MRSA West	3.95	3.95	3.95	3.95	3.95	3.95	3.95

(1) From Exhibit D

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total TIPPS Premium PMPM							
CFHP - Bexar	31.37	31.37	31.37	31.37	31.37	31.37	31.37
Superior - Bexar	28.39	28.39	28.39	28.39	28.39	28.39	28.39
Aetna - Dallas	87.86	87.86	87.86	87.86	87.86	87.86	87.86
Amerigroup - Dallas	86.69	86.69	86.69	86.69	86.69	86.69	86.69
Amerigroup - El Paso	24.79	24.79	24.79	24.79	24.79	24.79	24.79
Superior - El Paso	25.17	25.17	25.17	25.17	25.17	25.17	25.17
Amerigroup - Harris	42.89	42.89	42.89	42.89	42.89	42.89	42.89
TCHP - Harris	25.30	25.30	25.30	25.30	25.30	25.30	25.30
United - Harris	40.47	40.47	40.47	40.47	40.47	40.47	40.47
Driscoll - Hidalgo	3.62	3.62	3.62	3.62	3.62	3.62	3.62
Superior - Hidalgo	4.68	4.68	4.68	4.68	4.68	4.68	4.68
United - Hidalgo	4.92	4.92	4.92	4.92	4.92	4.92	4.92
TCHP - Jefferson	1.10	1.10	1.10	1.10	1.10	1.10	1.10
United - Jefferson	1.80	1.80	1.80	1.80	1.80	1.80	1.80
Amerigroup - Lubbock	64.29	64.29	64.29	64.29	64.29	64.29	64.29
Superior - Lubbock	64.51	64.51	64.51	64.51	64.51	64.51	64.51
Driscoll - Nueces	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Superior - Nueces	0.43	0.43	0.43	0.43	0.43	0.43	0.43
Aetna - Tarrant	7.33	7.33	7.33	7.33	7.33	7.33	7.33
Cook - Tarrant	8.49	8.49	8.49	8.49	8.49	8.49	8.49
BCBS - Travis	0.28	0.28	0.28	0.28	0.28	0.28	0.28
Superior - Travis	0.46	0.46	0.46	0.46	0.46	0.46	0.46
BCBS - MRSA Central	7.07	7.07	7.07	7.07	7.07	7.07	7.07
United - MRSA Central	6.96	6.96	6.96	6.96	6.96	6.96	6.96
TCHP - MRSA Northeast	17.27	17.27	17.27	17.27	17.27	17.27	17.27
United - MRSA Northeast	15.53	15.53	15.53	15.53	15.53	15.53	15.53
Amerigroup - MRSA West	5.92	5.92	5.92	5.92	5.92	5.92	5.92
Superior - MRSA West	6.04	6.04	6.04	6.04	6.04	6.04	6.04

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>FY2022</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
All Risk Group Total			
Bexar SDA			
CFHP	474,217	126,280,932	0.0038
Superior	227,992	96,727,648	0.0024
Bexar Total	702,209	223,008,580	0.0031
Dallas SDA			
Aetna	313,385	145,662,601	0.0022
Amerigroup	510,336	210,517,689	0.0024
Dallas Total	823,721	356,180,290	0.0023
El Paso SDA			
Amerigroup	25,679	14,770,619	0.0017
Superior	77,800	51,027,160	0.0015
El Paso Total	103,478	65,797,780	0.0016
Harris SDA			
Amerigroup	352,467	66,823,480	0.0053
TCHP	563,967	372,771,226	0.0015
United	289,457	132,854,304	0.0022
Harris Total	1,205,892	572,449,010	0.0021
Hidalgo SDA			
Driscoll	27,923	69,718,911	0.0004
Superior	136,249	145,353,322	0.0009
United	102,160	66,078,610	0.0015
Hidalgo Total	266,331	281,150,843	0.0009
Jefferson SDA			
TCHP	29,069	34,185,869	0.0009
United	37,643	17,574,896	0.0021
Jefferson Total	66,712	51,760,765	0.0013
Lubbock SDA			
Amerigroup	113,679	19,871,154	0.0057
Superior	156,939	24,224,737	0.0065
Lubbock Total	270,618	44,095,891	0.0061
Nueces SDA			
Driscoll	2,412	42,108,364	0.0001
Superior	5,208	18,227,532	0.0003
Nueces Total	7,621	60,335,895	0.0001
Tarrant SDA			
Aetna	274,955	69,031,713	0.0040
Cook	587,954	166,820,676	0.0035
Tarrant Total	862,910	235,852,389	0.0037

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>FY2022</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
Travis SDA			
BCBS	10,507	68,479,979	0.0002
Superior	17,206	42,428,306	0.0004
Travis Total	27,714	110,908,285	0.0002
MRSA Central SDA			
BCBS	229,352	61,743,333	0.0037
United	225,711	35,451,581	0.0064
Central Total	455,063	97,194,914	0.0047
MRSA Northeast SDA			
TCHP	209,295	103,026,765	0.0020
United	112,658	46,617,187	0.0024
Northeast Total	321,953	149,643,952	0.0022
MRSA West SDA			
Amerigroup	123,086	29,369,553	0.0042
Superior	147,118	40,201,260	0.0037
West Total	270,204	69,570,813	0.0039

Footnotes

(1) Equals the cost impact from increased TIPPS Component 3 reimbursement effective 9/1/2023.

(2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Calculation of TIPPS Component 3 Premium Rate PMPM

	FY24 Proj Inc Claims (1)	Rate Adj. (2)	Non Benefit Component			TIPPS Comp. 3 Prem. PMPM (3)
			Risk Margin	Admin Fee	Premium Tax	
Bexar SDA						
CFHP	1,561.97	0.0038	1.75 %	2.50 %	1.75 %	6.24
Superior	1,300.10	0.0024	1.75 %	2.50 %	1.75 %	3.26
Dallas SDA						
Aetna	2,005.44	0.0022	1.75 %	2.50 %	1.75 %	4.59
Amerigroup	1,333.89	0.0024	1.75 %	2.50 %	1.75 %	3.44
El Paso SDA						
Amerigroup	978.67	0.0017	1.75 %	2.50 %	1.75 %	1.81
Superior	1,350.19	0.0015	1.75 %	2.50 %	1.75 %	2.19
Harris SDA						
Amerigroup	898.19	0.0053	1.75 %	2.50 %	1.75 %	5.04
TCHP	1,671.35	0.0015	1.75 %	2.50 %	1.75 %	2.69
United	1,337.46	0.0022	1.75 %	2.50 %	1.75 %	3.10
Hidalgo SDA						
Driscoll	1,032.70	0.0004	1.75 %	2.50 %	1.75 %	0.44
Superior	1,504.22	0.0009	1.75 %	2.50 %	1.75 %	1.50
United	1,057.93	0.0015	1.75 %	2.50 %	1.75 %	1.74
Jefferson SDA						
TCHP	1,216.01	0.0009	1.75 %	2.50 %	1.75 %	1.10
United	789.97	0.0021	1.75 %	2.50 %	1.75 %	1.80
Lubbock SDA						
Amerigroup	1,284.92	0.0057	1.75 %	2.50 %	1.75 %	7.82
Superior	1,176.73	0.0065	1.75 %	2.50 %	1.75 %	8.11
Nueces SDA						
Driscoll	984.53	0.0001	1.75 %	2.50 %	1.75 %	0.06
Superior	1,414.57	0.0003	1.75 %	2.50 %	1.75 %	0.43
Tarrant SDA						
Aetna	1,180.01	0.0040	1.75 %	2.50 %	1.75 %	5.00
Cook	1,642.91	0.0035	1.75 %	2.50 %	1.75 %	6.16
Travis SDA						
BCBS	1,715.35	0.0002	1.75 %	2.50 %	1.75 %	0.28
Superior	1,066.25	0.0004	1.75 %	2.50 %	1.75 %	0.46
MRSA Central SDA						
BCBS	1,288.05	0.0037	1.75 %	2.50 %	1.75 %	5.09
United	735.26	0.0064	1.75 %	2.50 %	1.75 %	4.98

FY2024 STAR Kids Rating - Medical
 TIPPS Adjustment
 Calculation of TIPPS Component 3 Premium Rate PMPM

	FY24 Proj Inc Claims (1)	Rate Adj. (2)	Non Benefit Component			TIPPS Comp. 3 Prem. PMPM (3)
			Risk Margin	Admin Fee	Premium Tax	
MRSA Northeast SDA						
TCHP	1,786.10	0.0020	1.75 %	2.50 %	1.75 %	3.86
United	824.61	0.0024	1.75 %	2.50 %	1.75 %	2.12
MRSA West SDA						
Amerigroup	859.05	0.0042	1.75 %	2.50 %	1.75 %	3.83
Superior	1,014.61	0.0037	1.75 %	2.50 %	1.75 %	3.95

Footnotes
 (1) Projected claims pmpm based on individual MCO rating.
 (2) From Exhibit C.
 (3) (1) x (2) divided by (1 - non-benefit component).

Attachment 8

Directed Payment Program for Behavioral Health Services Program (DPP BHS)

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) which is designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year three of the program will begin September 1, 2023.

DPP BHS is comprised of two components. Payments from managed care organizations to participating CMHCs and LBHAs will be triggered for achieving reporting and quality metric requirements.

Exhibit A is a detailed summary of the DPP BHS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The DPP BHS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The DPP BHS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total DPP BHS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the CMHCs and LBHAs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 7. Exhibit C provides a summary of the DPP BHS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The DPP BHS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS and STAR Kids)
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs a single rate has been developed across all risk groups for each MCO.

The DPP BHS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *Tx_Fee_Oth_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the actuary.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Directed Payment Program for Behavioral Health Services

Overview

Program Description

The Directed Payment Program for Behavioral Health Services (DPP BHS) is a directed payment program designed to promote and improve access to behavioral health services, care coordination, and successful care transitions for individuals enrolled in the STAR, STAR+PLUS, STAR Kids Medicaid managed care programs. It also incentivizes continuation of care for these individuals using the Certified Community Behavioral Health Clinic (CCBHC) model of care. The program is designed to advance certain goals and objectives of the state’s Managed Care Quality Strategy.

The DPP BHS program year three will begin on September 1, 2023. The DPP BHS program consists of two program components, and DPP BHS funds will be paid to Medicaid Managed Care Organizations (MCOs) through two components of the managed care per member per month (PMPM) capitation rates for distribution to DPP BHS enrolled providers who meet program requirements.

Participating providers are required to report on quality metrics as a condition of participation in the program. This data will be used to monitor provider-level progress towards the state’s Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

There are two classes of providers eligible for the DPP BHS: (1) Community Mental Health Centers (CMHCs) and Local Behavioral Health Authority (LBHAs) that are certified CCBHCs; and (2) CMHCs and LBHAs that are not certified CCBHC.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2024

\$167,480,397

The program is paid using joint state and federal funds. The non-federal share of all DPP BHS payments is funded through intergovernmental transfers (IGTs) from sponsoring governmental entities. No state general revenue that is not otherwise available to providers is available to support DPP BHS.

History

The DPP BHS program replaces some funding and programming from the Texas Delivery System Reform Incentive Payment (DSRIP) program, which ended September 30, 2022. The DPP BHS program is intended to incentivize CMHCs and LBHAs to continue providing services aligned with the CCBHC model of care and to continue successful DSRIP innovations by CMHCs and LBHAs that promote and improve access to and care coordination of behavioral health services.

The rules for the DPP BHS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1320, and §353.1322. Rules for the DPP BHS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The DPP BHS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for DPP BHS-participating providers. DPP BHS funds will be distributed to participating providers that meet program requirements.

Alignment with HHSC Quality Strategy

DPP BHS is designed to help advance the following goals from the Texas Managed Care Quality Strategy: (1) promoting optimal health for Texans; and (2) providing the right care in the right place at the right time; (3) promoting effective practices for people with chronic, complex, and serious conditions; and (4) attracting and retaining high-performing Medicaid providers to participate in team-based, collaborative, and coordinated care.

Directed Payment Arrangement

DPP BHS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

Funds under DPP BHS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar amount paid prospectively on a monthly basis (65 percent of the total program value).
- Component 2 is a uniform percentage increase and will be applied specifically to the top 20 CCBHC codes (35 percent of the total program value).

Capitation Rate Components

Enrolled DPP BHS participating providers will be eligible for payments under two components.

- Component 1 provides a uniform dollar increase based on SFY22 (September 2021 – August 2022) units and will be paid prospectively on a monthly basis, (equal to 1/12 of the annual amount) based on the historic utilization of the 20 most utilized CMHC procedure codes from SFY22 and trended forward with anticipated membership to SFY24 among the three (3) Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). The interim allocation of funds across qualifying providers will be reconciled to the actual Medicaid utilization across these providers during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.
- Component 2 applies a uniform percentage increase to the 20 most utilized CCBHC procedure codes as claims are adjudicated by the MCOs for the STAR, STAR+PLUS and STAR Kids programs. Procedure codes include: 90791, 90792, 90832, 90834, 90837, 90847, 96372, 99212, 99213, 99214, 99215, H0004, H0005, H0020, H0034, H2011, H2014, H2017, H2035, and T1017. Component 2 is targeted to further incentivize uncertified CMHCs to obtain CCBHC certification, and, for those CMHCs that already received certification – to maintain it.

A breakdown of the DPP BHS Year Three anticipated funding is below:

DPP BHS Year 3 Anticipated Funding	
Estimated Funds	\$167,480,397
Federal Share Funds (60.71%)	\$101,677,349
Non-Federal Share Funds (39.29%)	\$65,803,048
Breakdown of Program Funding	
MCO Admin Fee = 2.50%	\$4,187,010
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$2,741,127
MCO Premium Tax = 1.75%	\$2,930,907
Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)	\$9,859,044
IGT Funds Needed for Pool Size	\$65,803,048
Available Funds for Program Components	
Component 1	
60.08% of Total Funds	\$100,619,300
Component 2	
34.04% Program Funds less Gross Up	\$57,002,053

Distribution of Payments

HHSC will calculate the portion of each payment associated with each DPP BHS-participating provider broken down by DPP BHS capitation rate component and payment period as follows.

Component 1: Monthly payments to DPP BHS-participating providers will be directed through MCOs. The interim allocation of funds across qualifying DPP BHS-participating providers will be reconciled to the actual Medicaid utilization across participating providers during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: A uniform percentage rate increase on applicable services paid at the time of claim adjudication. To align with the incentive to achieve CCBHC certification, Component 2 rate increases will be applied to the following codes: 90791, 90792, 90832, 90834, 90837, 90847, 96372, 99212, 99213, 99214, 99215, H0004, H0005, H0020, H0034, H2011, H2014, H2017, H2035, and T1017.

As a condition of participation, all providers participating in DPP BHS must report certain quality data. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to DPP BHS-participating providers based on program requirements. The MCO must pay the DPP BHS-participating providers the HHSC-calculated payment amount no later than the date specified by HHSC.

Quality Metric Summary

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
B1 - Uniform Dollar Increase	B1-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	B1-145	Certified Community Behavioral Health Clinic (CCBHC) Certification Status	Structure	NA	NA
	B1-147	Provide integrated physical and behavioral health care services to children and adults with serious mental illness	Structure	NA	NA
	B1-163	Non-Medical Drivers of Health (NMDOH) Screening and Follow-up Plan Best Practices	Structure	NA	NA
B2 - Uniform Rate Enhancement	B2-149	Preventive Care & Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	Process	2152	NCQA

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
	B2-150	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment	Process	1365	Mathematica
	B2-151	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment	Process	0104	Mathematica
	B2-152	Follow-Up After Hospitalization for Mental Illness 7-Day (discharges from state hospital)	Outcome	0576	NCQA
	B2-153	Follow-Up after Hospitalization for Mental Illness 30-Day (discharges from state hospital)	Outcome	0576	NCQA
	B2-167	Depression Remission at Six Months (DEPREM-6)	Outcome	0711	MN Community Measurement

Reporting Requirements

DPP BHS-participating providers must report data for all measures as a condition of participation in the program and must have provided at least one Medicaid service to a Medicaid client in each reporting period. Providers that fail to submit the required data by the deadlines communicated by HHSC will be removed from the program and will have all funds they were previously paid during the program period recouped.

For structure measures, DPP BHS-participating providers must submit responses to qualitative reporting questions that summarize the provider's progress towards implementation. Providers are not required to implement the structure measure as a condition of reporting or program participation.

For process and outcome measures, providers must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor provider-level progress toward state quality goals and objectives.

FY2024 STAR Kids Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 1 Premium PMPM							
CFHP - Bexar	2.97	2.97	2.97	2.97	2.97	2.97	2.97
Superior - Bexar	2.97	2.97	2.97	2.97	2.97	2.97	2.97
Aetna - Dallas	11.35	11.35	11.35	11.35	11.35	11.35	11.35
Amerigroup - Dallas	14.10	14.10	14.10	14.10	14.10	14.10	14.10
Amerigroup - El Paso	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Superior - El Paso	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Amerigroup - Harris	10.11	10.11	10.11	10.11	10.11	10.11	10.11
TCHP - Harris	10.11	10.11	10.11	10.11	10.11	10.11	10.11
United - Harris	9.37	9.37	9.37	9.37	9.37	9.37	9.37
Driscoll - Hidalgo	30.90	30.90	30.90	30.90	30.90	30.90	30.90
Superior - Hidalgo	36.71	36.71	36.71	36.71	36.71	36.71	36.71
United - Hidalgo	20.35	20.35	20.35	20.35	20.35	20.35	20.35
TCHP - Jefferson	41.86	41.86	41.86	41.86	41.86	41.86	41.86
United - Jefferson	2.49	2.49	2.49	2.49	2.49	2.49	2.49
Amerigroup - Lubbock	10.97	10.97	10.97	10.97	10.97	10.97	10.97
Superior - Lubbock	10.97	10.97	10.97	10.97	10.97	10.97	10.97
Driscoll - Nueces	12.58	12.58	12.58	12.58	12.58	12.58	12.58
Superior - Nueces	12.86	12.86	12.86	12.86	12.86	12.86	12.86
Aetna - Tarrant	8.79	8.79	8.79	8.79	8.79	8.79	8.79
Cook - Tarrant	8.52	8.52	8.52	8.52	8.52	8.52	8.52
BCBS - Travis	16.43	16.43	16.43	16.43	16.43	16.43	16.43
Superior - Travis	17.10	17.10	17.10	17.10	17.10	17.10	17.10
BCBS - MRSA Central	2.93	2.93	2.93	2.93	2.93	2.93	2.93
United - MRSA Central	2.93	2.93	2.93	2.93	2.93	2.93	2.93
TCHP - MRSA Northeast	16.86	16.86	16.86	16.86	16.86	16.86	16.86
United - MRSA Northeast	10.15	10.15	10.15	10.15	10.15	10.15	10.15
Amerigroup - MRSA West	12.25	12.25	12.25	12.25	12.25	12.25	12.25
Superior - MRSA West	12.29	12.29	12.29	12.29	12.29	12.29	12.29

FY2024 STAR Kids Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 2 Premium PMPM							
CFHP - Bexar	3.13	3.13	3.13	3.13	3.13	3.13	3.13
Superior - Bexar	3.51	3.51	3.51	3.51	3.51	3.51	3.51
Aetna - Dallas	5.31	5.31	5.31	5.31	5.31	5.31	5.31
Amerigroup - Dallas	7.63	7.63	7.63	7.63	7.63	7.63	7.63
Amerigroup - El Paso	5.14	5.14	5.14	5.14	5.14	5.14	5.14
Superior - El Paso	8.07	8.07	8.07	8.07	8.07	8.07	8.07
Amerigroup - Harris	3.39	3.39	3.39	3.39	3.39	3.39	3.39
TCHP - Harris	4.86	4.86	4.86	4.86	4.86	4.86	4.86
United - Harris	13.37	13.37	13.37	13.37	13.37	13.37	13.37
Driscoll - Hidalgo	18.27	18.27	18.27	18.27	18.27	18.27	18.27
Superior - Hidalgo	15.56	15.56	15.56	15.56	15.56	15.56	15.56
United - Hidalgo	31.03	31.03	31.03	31.03	31.03	31.03	31.03
TCHP - Jefferson	16.23	16.23	16.23	16.23	16.23	16.23	16.23
United - Jefferson	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - Lubbock	3.12	3.12	3.12	3.12	3.12	3.12	3.12
Superior - Lubbock	7.18	7.18	7.18	7.18	7.18	7.18	7.18
Driscoll - Nueces	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Superior - Nueces	9.69	9.69	9.69	9.69	9.69	9.69	9.69
Aetna - Tarrant	5.08	5.08	5.08	5.08	5.08	5.08	5.08
Cook - Tarrant	4.47	4.47	4.47	4.47	4.47	4.47	4.47
BCBS - Travis	10.65	10.65	10.65	10.65	10.65	10.65	10.65
Superior - Travis	11.13	11.13	11.13	11.13	11.13	11.13	11.13
BCBS - MRSA Central	1.66	1.66	1.66	1.66	1.66	1.66	1.66
United - MRSA Central	3.89	3.89	3.89	3.89	3.89	3.89	3.89
TCHP - MRSA Northeast	5.69	5.69	5.69	5.69	5.69	5.69	5.69
United - MRSA Northeast	9.66	9.66	9.66	9.66	9.66	9.66	9.66
Amerigroup - MRSA West	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Superior - MRSA West	10.31	10.31	10.31	10.31	10.31	10.31	10.31

FY2024 STAR Kids Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total DPP BHS Premium PMPM							
CFHP - Bexar	6.10	6.10	6.10	6.10	6.10	6.10	6.10
Superior - Bexar	6.48	6.48	6.48	6.48	6.48	6.48	6.48
Aetna - Dallas	16.66	16.66	16.66	16.66	16.66	16.66	16.66
Amerigroup - Dallas	21.73	21.73	21.73	21.73	21.73	21.73	21.73
Amerigroup - El Paso	16.92	16.92	16.92	16.92	16.92	16.92	16.92
Superior - El Paso	19.85	19.85	19.85	19.85	19.85	19.85	19.85
Amerigroup - Harris	13.50	13.50	13.50	13.50	13.50	13.50	13.50
TCHP - Harris	14.97	14.97	14.97	14.97	14.97	14.97	14.97
United - Harris	22.74	22.74	22.74	22.74	22.74	22.74	22.74
Driscoll - Hidalgo	49.17	49.17	49.17	49.17	49.17	49.17	49.17
Superior - Hidalgo	52.27	52.27	52.27	52.27	52.27	52.27	52.27
United - Hidalgo	51.38	51.38	51.38	51.38	51.38	51.38	51.38
TCHP - Jefferson	58.09	58.09	58.09	58.09	58.09	58.09	58.09
United - Jefferson	3.91	3.91	3.91	3.91	3.91	3.91	3.91
Amerigroup - Lubbock	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Superior - Lubbock	18.15	18.15	18.15	18.15	18.15	18.15	18.15
Driscoll - Nueces	18.16	18.16	18.16	18.16	18.16	18.16	18.16
Superior - Nueces	22.55	22.55	22.55	22.55	22.55	22.55	22.55
Aetna - Tarrant	13.87	13.87	13.87	13.87	13.87	13.87	13.87
Cook - Tarrant	12.99	12.99	12.99	12.99	12.99	12.99	12.99
BCBS - Travis	27.08	27.08	27.08	27.08	27.08	27.08	27.08
Superior - Travis	28.23	28.23	28.23	28.23	28.23	28.23	28.23
BCBS - MRSA Central	4.59	4.59	4.59	4.59	4.59	4.59	4.59
United - MRSA Central	6.82	6.82	6.82	6.82	6.82	6.82	6.82
TCHP - MRSA Northeast	22.55	22.55	22.55	22.55	22.55	22.55	22.55
United - MRSA Northeast	19.81	19.81	19.81	19.81	19.81	19.81	19.81
Amerigroup - MRSA West	19.25	19.25	19.25	19.25	19.25	19.25	19.25
Superior - MRSA West	22.60	22.60	22.60	22.60	22.60	22.60	22.60

FY2024 STAR Kids Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>FY2022</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
All Risk Group Total			
Bexar SDA			
CFHP	237,869	126,280,932	0.0019
Superior	245,476	96,727,648	0.0025
Bexar Total	483,345	223,008,580	0.0022
Dallas SDA			
Aetna	362,544	145,662,601	0.0025
Amerigroup	1,131,936	210,517,689	0.0054
Dallas Total	1,494,480	356,180,290	0.0042
El Paso SDA			
Amerigroup	72,921	14,770,619	0.0049
Superior	286,687	51,027,160	0.0056
El Paso Total	359,608	65,797,780	0.0055
Harris SDA			
Amerigroup	237,076	66,823,480	0.0035
TCHP	1,018,915	372,771,226	0.0027
United	1,248,401	132,854,304	0.0094
Harris Total	2,504,393	572,449,010	0.0044
Hidalgo SDA			
Driscoll	1,159,422	69,718,911	0.0166
Superior	1,413,352	145,353,322	0.0097
United	1,821,858	66,078,610	0.0276
Hidalgo Total	4,394,632	281,150,843	0.0156
Jefferson SDA			
TCHP	428,900	34,185,869	0.0125
United	29,696	17,574,896	0.0017
Jefferson Total	458,595	51,760,765	0.0089
Lubbock SDA			
Amerigroup	45,355	19,871,154	0.0023
Superior	138,943	24,224,737	0.0057
Lubbock Total	184,298	44,095,891	0.0042
Nueces SDA			
Driscoll	224,337	42,108,364	0.0053
Superior	117,369	18,227,532	0.0064
Nueces Total	341,707	60,335,895	0.0057
Tarrant SDA			
Aetna	279,354	69,031,713	0.0040
Cook	426,649	166,820,676	0.0026
Tarrant Total	706,003	235,852,389	0.0030

FY2024 STAR Kids Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>FY2022</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
Travis SDA			
BCBS	399,659	68,479,979	0.0058
Superior	416,312	42,428,306	0.0098
Travis Total	815,971	110,908,285	0.0074
MRSA Central SDA			
BCBS	74,799	61,743,333	0.0012
United	176,308	35,451,581	0.0050
Central Total	251,107	97,194,914	0.0026
MRSA Northeast SDA			
TCHP	308,520	103,026,765	0.0030
United	513,336	46,617,187	0.0110
Northeast Total	821,856	149,643,952	0.0055
MRSA West SDA			
Amerigroup	224,961	29,369,553	0.0077
Superior	383,998	40,201,260	0.0096
West Total	608,958	69,570,813	0.0088

Footnotes

- (1) Equals the cost impact from increased DPP BHS Component 2 reimbursement effective 9/1/2023.
(2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
(3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

Attachment 9

Rural Access to Primary and Preventive Services Program (RAPPS)

Effective September 1, 2021, HHSC implemented The Rural Access to Primary and Preventive Services (RAPPS) program which is designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year three of the program will begin September 1, 2023.

RAPPS is comprised of two components which are open to two classes of providers, (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs. Payments from managed care organizations to qualified RHCs will be triggered by achievement of program requirements.

Exhibit A is a detailed summary of the RAPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The RAPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The RAPPS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 7. Exhibit C provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The RAPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% (STAR) or 1.75% (STAR+PLUS and STAR Kids) of premium
- Premium Tax – 1.75% of premium

Due to the relatively small sample size of some risk groups for many of the STAR Kids MCOs a single rate has been developed across all risk groups for each MCO.

The RAPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *Tx_Fee_Oth1_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the actuary. Furthermore, HHSC has confirmed that the pre-print will be updated to reflect the final RAPPS increases provided to the actuaries for rate setting.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Rural Access to Primary and Preventive Services

Overview

Program Description

The Rural Access to Primary and Preventive Services (RAPPS) program is a directed payment program designed to incentivize the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state. It also focuses on the management of chronic conditions. It is designed to advance certain goals and objectives of the state's Managed Care Quality Strategy.

The RAPPS program is for rural health clinics (RHCs) providing primary and preventive services to adults and children enrolled in the STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. RAPPS program year three will begin on September 1, 2023. RAPPS funds will be paid through two components in the Medicaid Managed Care Organizations' (MCOs) capitation rates and distributed to enrolled RHCs who meet program requirements. RHCs are required to report on quality metrics as a condition of participation in the program. This data will be used to monitor provider-level progress towards the state's Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

Two classes of rural health clinics (RHCs) are eligible for the program: (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2024

\$27,902,213

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

The RAPPS program succeeds the Texas Delivery System Reform Incentive Payment (DSRIP) program, which ended in state fiscal year 2022. It is intended to improve primary and preventive care access and chronic care management for Medicaid enrollees in rural areas.

The rules for the RAPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1315, and §353.1317. Rules for the RAPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The RAPPS program uses a Medicaid MCO delivery system to provide increased Medicaid payments for RAPPS-participating RHCs. RAPPS funds are paid through the MCO capitation rates and will be distributed to RAPPS-participating RHCs.

Alignment with HHSC Quality Strategy

RAPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) provide the right care in the right place at the right time; (3) promote effective practices for people with chronic, complex and serious conditions; and (4) attract and retain high-performing Medicaid providers to participate in team-based, collaborative, and coordinated care.

Directed Payment Arrangement

RAPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

Funds under RAPPS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar increase paid prospectively on a monthly basis (75 percent of the total program value). Hospital-based RHCs and free-standing RHCs have different uniform dollar increases.
- Component 2 is a uniform percentage rate increase for certain services (25 percent of the total program value). The increase will be consistent across RHCs and RHC classes.

The RHC must have had provided at least one Medicaid service to a Medicaid managed care client for each reporting period to be eligible for payments.

Capitation Rate Components

A minimum of 30 Medicaid managed care encounters in the data year is required for program eligibility and all payment components.

- Component 1 provides a uniform dollar increase on All-Inclusive Clinic Visit, T1015, and office visit codes. Payments will be based on units using each provider's utilization during State Fiscal Year 2022 with a trend factor for estimated enrollment growth

among the three Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). Payments will be paid prospectively on a monthly basis (equal to 1/12 of the annual amount).

- Component 2 provides a uniform percentage increase on All-Inclusive Clinic Visit, T1015, and office visit MCO payments, for the STAR/STAR+PLUS/STAR Kids programs. Under Component 2, the uniform percent increase will be 10.77 percent for all RHCs.

A breakdown of the RAPPS Year Three anticipated funding is below:

RAPPS Year 3 Anticipated Funding	
Estimated Funds	\$ 27,902,213
Federal Share Funds (60.71%)	\$ 16,939,434
Non-Federal Share Funds (39.29%)	\$ 10,962,780
Breakdown of Program Funding	
MCO Admin Fee = 2.50%	\$ 697,555
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$ 427,053
MCO Premium Tax = 1.75%	\$ 488,289
Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)	\$ 1,612,897
IGT Funds Needed for Pool Size	\$ 10,962,780
Available Funds for Program Components	
Component 1	
70.92% of Total Funds	\$ 19,786,872
Component 2	
23.3% of Total Funds	\$ 6,502,444

Distribution of Payments

HHSC will calculate the portion of each monthly prospective payment associated with each RAPPS-participating RHC broken down by RAPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to RAPPS-participating RHCs will be paid prospectively. HHSC will reconcile the interim allocation of funds across RAPPS-participating RHCs to the actual Medicaid utilization across these RAPPS-participating RHCs during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: RAPPs-participating RHCs will receive a uniform percent rate increase for certain services. Payment is attributed as a rate increase for specific services. To align with program goals, Component 2 rate enhancements will be applied to the following codes: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, 99215, 99244, 99381, 99382, 99383, 99384, 99385, 99386, 99391, 99392, 99393, 99394, 99395, 99396, 99429, G0444, and T1015.

As a condition of participation, all RHCs participating in RAPPs must report certain quality data by the deadlines communicated by HHSC. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to a RAPPs-participating RHC based on program requirements. The MCO must pay the RAPPs-participating RHC the HHSC-calculated payment amounts no later than the date specified by HHSC. Component 1 is paid by MCOs to providers based on the monthly RAPPs scorecards published on the [Provider Finance website](#), and component 2 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

Quality Metric Summary

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
R1 – Dollar Increase	R1-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	R1-163	Non-Medical Drivers of Health (NMDOH) Screening and Follow-Up Plan Best Practices	Structure	NA	NA
	R1-166	Depression Screening and Follow-up Best Practices	Structure	NA	NA
R2 – Percent Increase	R2-103	Preventive Care and Screening: Influenza Immunization	Process	0041e	NCQA
	R2-119	Controlling High Blood Pressure	Outcome	0018	NCQA

Reporting Requirements

RAPPs-participating RHCs must report data for all measures as a condition of participation in the program. RHCs that fail to submit the required data by the deadlines communicated by HHSC will be removed from the program and will have all funds they were previously paid during the program period recouped.

For structure measures, RAPPs-participating RHCs must submit responses to qualitative reporting questions that summarize the RHC's progress towards implementing the structure measure. RHCs are not required to implement structure measures as a condition of reporting or program participation.

For process and outcome measures, RAPPs-participating RHCs must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor RHC-level progress toward state quality goals and objectives.

FY2024 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 1 Premium PMPM							
CFHP - Bexar	0.16	0.16	0.16	0.16	0.16	0.16	0.16
Superior - Bexar	0.16	0.16	0.16	0.16	0.16	0.16	0.16
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.19	0.19	0.19	0.19	0.19	0.19	0.19
Amerigroup - El Paso	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Superior - El Paso	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Amerigroup - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
TCHP - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
United - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Amerigroup - Lubbock	0.90	0.90	0.90	0.90	0.90	0.90	0.90
Superior - Lubbock	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.24	0.24	0.24	0.24	0.24	0.24	0.24
Superior - Travis	0.24	0.24	0.24	0.24	0.24	0.24	0.24
BCBS - MRSA Central	1.14	1.14	1.14	1.14	1.14	1.14	1.14
United - MRSA Central	1.08	1.08	1.08	1.08	1.08	1.08	1.08
TCHP - MRSA Northeast	0.75	0.75	0.75	0.75	0.75	0.75	0.75
United - MRSA Northeast	0.74	0.74	0.74	0.74	0.74	0.74	0.74
Amerigroup - MRSA West	2.04	2.04	2.04	2.04	2.04	2.04	2.04
Superior - MRSA West	2.15	2.15	2.15	2.15	2.15	2.15	2.15

FY2024 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Component 2 Premium PMPM							
CFHP - Bexar	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - Bexar	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Amerigroup - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.03	0.03	0.03	0.03	0.03	0.03	0.03
United - Jefferson	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Amerigroup - Lubbock	0.36	0.36	0.36	0.36	0.36	0.36	0.36
Superior - Lubbock	0.34	0.34	0.34	0.34	0.34	0.34	0.34
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BCBS - Travis	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Superior - Travis	0.12	0.12	0.12	0.12	0.12	0.12	0.12
BCBS - MRSA Central	0.29	0.29	0.29	0.29	0.29	0.29	0.29
United - MRSA Central	0.28	0.28	0.28	0.28	0.28	0.28	0.28
TCHP - MRSA Northeast	0.26	0.26	0.26	0.26	0.26	0.26	0.26
United - MRSA Northeast	0.23	0.23	0.23	0.23	0.23	0.23	0.23
Amerigroup - MRSA West	0.77	0.77	0.77	0.77	0.77	0.77	0.77
Superior - MRSA West	0.72	0.72	0.72	0.72	0.72	0.72	0.72

FY2024 STAR Kids Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Total RAPPS Premium PMPM							
CFHP - Bexar	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Superior - Bexar	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Aetna - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.24	0.24	0.24	0.24	0.24	0.24	0.24
Amerigroup - El Paso	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Superior - El Paso	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Amerigroup - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
TCHP - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
United - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
TCHP - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
United - Jefferson	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Amerigroup - Lubbock	1.26	1.26	1.26	1.26	1.26	1.26	1.26
Superior - Lubbock	1.55	1.55	1.55	1.55	1.55	1.55	1.55
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
BCBS - Travis	0.34	0.34	0.34	0.34	0.34	0.34	0.34
Superior - Travis	0.36	0.36	0.36	0.36	0.36	0.36	0.36
BCBS - MRSA Central	1.43	1.43	1.43	1.43	1.43	1.43	1.43
United - MRSA Central	1.36	1.36	1.36	1.36	1.36	1.36	1.36
TCHP - MRSA Northeast	1.01	1.01	1.01	1.01	1.01	1.01	1.01
United - MRSA Northeast	0.97	0.97	0.97	0.97	0.97	0.97	0.97
Amerigroup - MRSA West	2.81	2.81	2.81	2.81	2.81	2.81	2.81
Superior - MRSA West	2.87	2.87	2.87	2.87	2.87	2.87	2.87

FY2024 STAR Kids Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>FY2022</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
All Risk Group Total			
Bexar SDA			
CFHP	1,520	126,280,932	0.00001
Superior	1,399	96,727,648	0.00001
Bexar Total	2,919	223,008,580	0.00000
Dallas SDA			
Aetna	0	145,662,601	0.00000
Amerigroup	7,418	210,517,689	0.00004
Dallas Total	7,418	356,180,290	0.00000
El Paso SDA			
Amerigroup	284	14,770,619	0.00002
Superior	0	51,027,160	0.00000
El Paso Total	284	65,797,780	0.00000
Harris SDA			
Amerigroup	0	66,823,480	0.00000
TCHP	0	372,771,226	0.00000
United	0	132,854,304	0.00000
Harris Total	0	572,449,010	0.00000
Hidalgo SDA			
Driscoll	0	69,718,911	0.00000
Superior	0	145,353,322	0.00000
United	0	66,078,610	0.00000
Hidalgo Total	0	281,150,843	0.00000
Jefferson SDA			
TCHP	793	34,185,869	0.00002
United	627	17,574,896	0.00004
Jefferson Total	1,420	51,760,765	0.00000
Lubbock SDA			
Amerigroup	5,233	19,871,154	0.00026
Superior	6,579	24,224,737	0.00027
Lubbock Total	11,813	44,095,891	0.00030
Nueces SDA			
Driscoll	0	42,108,364	0.00000
Superior	2,180	18,227,532	0.00012
Nueces Total	2,180	60,335,895	0.00000
Tarrant SDA			
Aetna	0	69,031,713	0.00000
Cook	0	166,820,676	0.00000
Tarrant Total	0	235,852,389	0.00000

FY2024 STAR Kids Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	<u>Impact of</u> <u>Reimb Change (1)</u>	<u>FY2022</u> <u>Total Inc Claims (2)</u>	<u>Rate Adjustment</u> <u>Factors (3)</u>
Travis SDA			
BCBS	3,753	68,479,979	0.00005
Superior	4,489	42,428,306	0.00011
Travis Total	8,241	110,908,285	0.00010
MRSA Central SDA			
BCBS	13,067	61,743,333	0.00021
United	12,691	35,451,581	0.00036
Central Total	25,758	97,194,914	0.00030
MRSA Northeast SDA			
TCHP	14,098	103,026,765	0.00014
United	12,222	46,617,187	0.00026
Northeast Total	26,320	149,643,952	0.00020
MRSA West SDA			
Amerigroup	24,746	29,369,553	0.00084
Superior	26,817	40,201,260	0.00067
West Total	51,562	69,570,813	0.00070

Footnotes

- (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2023.
 (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2022 Total Incurred Claims.

Attachment 10

Community First Choice Initiative (CFC)

As a result of CFC, Texas is eligible for an enhanced federal match rate on all CFC eligible services. The calculation of the CFC portion of the rate is based on an estimation of the CFC eligible services included in the STAR Kids premium rate.

Certain services such as personal care services are currently provided under the STAR Kids program and are currently included in the STAR Kids premium rate. These services are eligible for the enhanced federal match rate and must be identified. This calculation involved the following steps:

- a. Determine the percentage of all claim payments which are associated with the personal care services eligible for the enhanced CFC match. This information is presented in Exhibit A.
- b. Determine the percentage of individuals receiving personal care services eligible for the enhanced CFC match. By definition, all MDCP, IDD and YES risk group members meet the CFC eligibility criteria. For all other risk groups there is limited information regarding the number of STAR Kids members that will be eligible for CFC services. Our estimated percentage is based on information from the Department of Aging and Disability Services (DADS) and represents the percentage of recipients receiving personal care services through DADS who are eligible for CFC. This percentage has been estimated as 30%.
- c. The CFC eligible services provided to STAR Kids members are then determined as the FY2024 medical premium rate multiplied by the percentage of the total claims provided for personal care service multiplied by the percentage of members eligible for CFC. This calculation, along with the portion of the premium which is eligible for the enhanced federal match is presented in Exhibit B.

The sensitivity of the 30% eligibility assumption for the non-MDCP, IDD and YES risk groups has been tested and a 10% variation in the assumption results in a 0.04% change in the proportion of federal funding. Due to the relatively small impact of this assumption, it has been deemed a reasonable approximation until further CFC eligibility information for the STAR Kids managed care population can be determined in future rate development cycles.

FY2024 STAR Kids Rating
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Personal Care Services (1)								
Bexar	236,363	5,634	37,624	1,732	258,660	5,545,857	5,102,316	11,188,186
Dallas	58,473	10,910	236	0	321,240	4,424,370	3,978,071	8,793,298
El Paso	322,405	656	19,224	18,810	240,811	2,959,034	2,779,671	6,340,611
Harris	39,900	42,785	24,700	728	483,121	8,963,440	8,006,773	17,561,447
Hidalgo	300,577	20,021	330,728	780	1,601,759	21,110,106	18,524,107	41,888,078
Jefferson	0	0	0	0	12,727	497,805	547,616	1,058,148
Lubbock	13,408	0	1,187	0	12,658	328,752	587,442	943,447
Nueces	44,374	14,417	17,767	0	117,865	2,275,494	2,272,424	4,742,341
Tarrant	54,874	36,394	23,493	4,029	1,080,850	5,418,032	3,110,371	9,728,045
Travis	45,690	4,554	10,655	0	332,275	3,125,105	2,256,635	5,774,914
MRSA Central	12,208	15,461	0	3,002	156,784	1,635,373	1,582,594	3,405,422
MRSA Northeast	296	3,851	26,279	3,182	184,375	2,061,623	1,660,837	3,940,444
MRSA West	94,888	0	2,038	0	102,183	1,010,049	1,063,026	2,272,185
Total	1,223,455	154,683	493,931	32,263	4,905,310	59,355,039	51,471,884	117,636,565
FY2022 Total Estimated Incurred Claims (2)								
Bexar	87,407,041	7,320,922	2,004,749	6,208,202	38,699,011	54,094,756	27,598,409	223,333,089
Dallas	127,711,710	17,095,687	1,599,266	7,570,787	73,001,571	87,490,075	46,260,815	360,729,910
El Paso	13,827,133	2,015,788	465,701	472,312	14,023,288	22,155,387	13,028,369	65,987,978
Harris	190,307,190	22,856,491	3,652,594	10,424,757	119,491,708	153,932,521	90,205,256	590,870,518
Hidalgo	43,714,413	4,988,098	4,260,521	1,765,958	55,131,338	114,646,610	58,927,511	283,434,448
Jefferson	18,055,162	952,679	721,180	1,080,952	12,384,064	15,169,160	7,704,148	56,067,345
Lubbock	12,875,595	1,603,726	131,987	517,992	11,552,490	11,662,298	5,818,679	44,162,768
Nueces	11,996,796	678,461	838,254	3,507,670	12,784,165	19,329,523	11,501,868	60,636,737
Tarrant	78,459,821	9,584,255	2,472,840	4,595,337	43,637,386	61,853,556	35,168,401	235,771,595
Travis	44,415,763	7,231,475	2,342,525	1,311,325	15,437,734	26,452,327	14,274,354	111,465,501
MRSA Central	31,941,481	4,427,606	772,852	2,712,069	19,117,606	27,513,103	13,957,137	100,441,854
MRSA Northeast	53,170,194	8,720,649	813,546	4,569,342	36,977,389	37,224,536	16,855,367	158,331,024
MRSA West	19,488,989	1,727,380	657,296	851,860	14,292,747	20,103,474	12,408,807	69,530,552
Total	733,371,288	89,203,216	20,733,310	45,588,562	466,530,496	651,627,327	353,709,121	2,360,763,320

FY2024 STAR Kids Rating
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
PCS Percentage of Total (3)								
Bexar	0.27%	0.08%	1.88%	0.03%	0.67%	10.25%	18.49%	5.01%
Dallas	0.05%	0.06%	0.01%	0.00%	0.44%	5.06%	8.60%	2.44%
El Paso	2.33%	0.03%	4.13%	3.98%	1.72%	13.36%	21.34%	9.61%
Harris	0.02%	0.19%	0.68%	0.01%	0.40%	5.82%	8.88%	2.97%
Hidalgo	0.69%	0.40%	7.76%	0.04%	2.91%	18.41%	31.44%	14.78%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.10%	3.28%	7.11%	1.89%
Lubbock	0.10%	0.00%	0.90%	0.00%	0.11%	2.82%	10.10%	2.14%
Nueces	0.37%	2.12%	2.12%	0.00%	0.92%	11.77%	19.76%	7.82%
Tarrant	0.07%	0.38%	0.95%	0.09%	2.48%	8.76%	8.84%	4.13%
Travis	0.10%	0.06%	0.45%	0.00%	2.15%	11.81%	15.81%	5.18%
MRSA Central	0.04%	0.35%	0.00%	0.11%	0.82%	5.94%	11.34%	3.39%
MRSA Northeast	0.00%	0.04%	3.23%	0.07%	0.50%	5.54%	9.85%	2.49%
MRSA West	0.49%	0.00%	0.31%	0.00%	0.71%	5.02%	8.57%	3.27%
Total	0.17%	0.17%	2.38%	0.07%	1.05%	9.11%	14.55%	4.98%

Footnotes

- (1) Equals FY2022 total estimated incurred personal care services (PCS). From Attachment 2.
(2) Equals FY2022 total base period estimated incurred claims. From Attachment 2.
(3) Equals PCS Claims divided by Total Claims.

FY2024 STAR Kids Rating
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Medical Premium (1)							
CFHP - Bexar	16,060.86	2,799.25	1,757.70	6,838.43	2,677.07	974.82	564.06
Superior - Bexar	15,999.25	1,998.51	1,757.70	6,838.43	3,030.03	956.91	718.43
Aetna - Dallas	13,409.82	3,689.02	1,757.70	6,838.43	4,054.37	1,132.95	627.06
Amerigroup - Dallas	15,664.94	3,133.61	1,757.70	6,838.43	3,266.98	877.75	698.04
Amerigroup - El Paso	9,477.12	4,289.80	1,757.70	6,838.43	2,464.02	942.91	714.84
Superior - El Paso	12,521.86	2,489.18	1,757.70	6,838.43	3,076.97	1,132.37	849.23
Amerigroup - Harris	16,433.51	2,113.92	1,757.70	6,838.43	3,019.83	712.32	459.97
TCHP - Harris	14,277.19	3,233.35	1,757.70	6,838.43	3,134.27	1,056.51	913.11
United - Harris	14,894.70	3,111.13	1,757.70	6,838.43	3,424.33	873.35	755.39
Driscoll - Hidalgo	14,978.76	3,050.87	1,757.70	6,838.43	3,142.47	1,102.84	730.95
Superior - Hidalgo	19,396.71	3,295.83	1,757.70	6,838.43	3,434.09	1,327.92	1,039.53
United - Hidalgo	15,265.22	1,711.57	1,757.70	6,838.43	2,085.75	1,076.26	854.81
TCHP - Jefferson	12,791.82	1,644.14	1,757.70	6,838.43	2,438.96	797.48	616.73
United - Jefferson	11,572.61	2,909.08	1,757.70	6,838.43	3,168.52	624.92	430.89
Amerigroup - Lubbock	9,432.12	2,299.20	1,757.70	6,838.43	3,115.41	970.06	608.21
Superior - Lubbock	11,291.50	2,427.00	1,757.70	6,838.43	3,110.64	783.45	593.54
Driscoll - Nueces	13,452.14	1,109.06	1,757.70	6,838.43	2,694.83	927.72	696.69
Superior - Nueces	17,548.76	1,661.29	1,757.70	6,838.43	3,285.83	1,295.67	916.38
Aetna - Tarrant	10,093.11	1,607.54	1,757.70	6,838.43	3,019.86	854.77	696.31
Cook - Tarrant	11,413.91	2,078.37	1,757.70	6,838.43	3,061.07	1,141.94	850.59
BCBS - Travis	11,981.99	2,229.91	1,757.70	6,838.43	2,304.04	966.28	671.78
Superior - Travis	11,241.98	1,225.79	1,757.70	6,838.43	2,013.28	917.62	694.23
BCBS - MRSA Central	13,948.57	2,999.60	1,757.70	6,838.43	2,305.46	770.85	496.08
United - MRSA Central	11,318.66	1,537.88	1,757.70	6,838.43	2,512.23	623.62	473.83
TCHP - MRSA Northeast	14,995.36	4,645.84	1,757.70	6,838.43	4,429.07	1,059.98	677.12
United - MRSA Northeast	14,183.94	2,490.34	1,757.70	6,838.43	2,803.77	590.87	427.52
Amerigroup - MRSA West	8,223.91	1,177.50	1,757.70	6,838.43	2,007.56	711.32	605.67
Superior - MRSA West	10,245.64	1,187.60	1,757.70	6,838.43	2,305.27	745.63	485.10

FY2024 STAR Kids Rating
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
PCS Percentage of Total Claims (2)							
Bexar	0.27%	0.08%	2.38%	0.07%	0.67%	10.25%	18.49%
Dallas	0.05%	0.06%	2.38%	0.07%	0.44%	5.06%	8.60%
El Paso	2.33%	0.03%	2.38%	0.07%	1.72%	13.36%	21.34%
Harris	0.02%	0.19%	2.38%	0.07%	0.40%	5.82%	8.88%
Hidalgo	0.69%	0.40%	2.38%	0.07%	2.91%	18.41%	31.44%
Jefferson	0.00%	0.00%	2.38%	0.07%	0.10%	3.28%	7.11%
Lubbock	0.10%	0.00%	2.38%	0.07%	0.11%	2.82%	10.10%
Nueces	0.37%	2.12%	2.38%	0.07%	0.92%	11.77%	19.76%
Tarrant	0.07%	0.38%	2.38%	0.07%	2.48%	8.76%	8.84%
Travis	0.10%	0.06%	2.38%	0.07%	2.15%	11.81%	15.81%
MRSA Central	0.04%	0.35%	2.38%	0.07%	0.82%	5.94%	11.34%
MRSA Northeast	0.00%	0.04%	2.38%	0.07%	0.50%	5.54%	9.85%
MRSA West	0.49%	0.00%	2.38%	0.07%	0.71%	5.02%	8.57%
Total	0.17%	0.17%	2.38%	0.07%	1.05%	9.11%	14.55%
% Eligible for CFC (3)	100.00%	0.00%	100.00%	30.00%	30.00%	30.00%	30.00%

FY2024 STAR Kids Rating
Premium Eligible for Enhanced Match

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
CFC Portion of Premium Rate (4)							
CFHP - Bexar	43.43	0.00	41.87	1.45	5.37	29.98	31.28
Superior - Bexar	43.26	0.00	41.87	1.45	6.08	29.43	39.85
Aetna - Dallas	6.14	0.00	41.87	1.45	5.35	17.19	16.18
Amerigroup - Dallas	7.17	0.00	41.87	1.45	4.31	13.32	18.01
Amerigroup - El Paso	220.98	0.00	41.87	1.45	12.69	37.78	45.75
Superior - El Paso	291.97	0.00	41.87	1.45	15.85	45.37	54.36
Amerigroup - Harris	3.45	0.00	41.87	1.45	3.66	12.44	12.25
TCHP - Harris	2.99	0.00	41.87	1.45	3.80	18.46	24.31
United - Harris	3.12	0.00	41.87	1.45	4.15	15.26	20.11
Driscoll - Hidalgo	102.99	0.00	41.87	1.45	27.39	60.92	68.93
Superior - Hidalgo	133.37	0.00	41.87	1.45	29.93	73.35	98.03
United - Hidalgo	104.96	0.00	41.87	1.45	18.18	59.45	80.61
TCHP - Jefferson	0.00	0.00	41.87	1.45	0.75	7.85	13.15
United - Jefferson	0.00	0.00	41.87	1.45	0.98	6.15	9.19
Amerigroup - Lubbock	9.82	0.00	41.87	1.45	1.02	8.20	18.42
Superior - Lubbock	11.76	0.00	41.87	1.45	1.02	6.63	17.98
Driscoll - Nueces	49.76	0.00	41.87	1.45	7.45	32.76	41.29
Superior - Nueces	64.91	0.00	41.87	1.45	9.09	45.76	54.31
Aetna - Tarrant	7.06	0.00	41.87	1.45	22.44	22.46	18.47
Cook - Tarrant	7.98	0.00	41.87	1.45	22.75	30.01	22.57
BCBS - Travis	12.33	0.00	41.87	1.45	14.88	34.25	31.86
Superior - Travis	11.56	0.00	41.87	1.45	13.00	32.52	32.93
BCBS - MRSA Central	5.33	0.00	41.87	1.45	5.67	13.75	16.88
United - MRSA Central	4.33	0.00	41.87	1.45	6.18	11.12	16.12
TCHP - MRSA Northeast	0.08	0.00	41.87	1.45	6.63	17.61	20.02
United - MRSA Northeast	0.08	0.00	41.87	1.45	4.19	9.82	12.64
Amerigroup - MRSA West	40.04	0.00	41.87	1.45	4.31	10.72	15.57
Superior - MRSA West	49.88	0.00	41.87	1.45	4.94	11.24	12.47

Footnotes

- (1) Total acute care and long term care premium (excluding prescription drugs).
- (2) From Exhibit A.
- (3) Estimated percentage of the population meeting CFC eligibility criteria.
- (4) Total premium multiplied by PCS % multiplied by eligibility %.

Attachment 11

In Lieu of Services

The Texas Medicaid program stipulates the following provisions related to in lieu of services:

- a) For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.
- b) The MCO may provide residential substance use disorder (SUD) treatment services delivered in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- c) Coordinated Specialty Care (CSC) in lieu of inpatient hospital services.
- d) Partial Hospitalization Services in lieu of inpatient hospital services.
- e) Intensive Outpatient Program (IOP) Services in lieu of inpatient hospital services.

The ILOS Cost Percentage has been estimated as follows:

1. Collect information on ILOS paid claims for items (b)-(e) above during the FY2022 base period. ILOS claims = \$2,961,837
2. Divide #1 by total medical claims during the FY2022 base period. ILOS % of medical claims equals 0.13%.
3. Divide FY2024 projected medical claims by FY2024 total projected capitation equals 68.2%.
4. Multiply #3 by #2 = $.682 * .0013 = 0.08\%$

Based on this analysis the ILOS cost percentage is 0.08% which is immaterial. The ILOSs were considered in the rate development in the same manner as all other services. No special consideration or different approaches were applied to the ILOSs in comparison to any other category of service.

Attachment 12

Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program. The medical P4Q program was suspended for 2020 and 2021; MCOs will not be subject to any recoupments or distributions based on calendar year 2020 or 2021 performance.

At-Risk Measures

Measure	STAR+PLUS	STAR	STAR Kids	CHIP
Potentially Preventable Emergency Room Visits (PPVs)	2018 2019 2022 2023	2018 2019 2022 2023	2022 2023	2018 2019 2022 2023
Potentially Preventable Admissions (PPAs)		2022 2023		
Potentially Preventable Readmissions (PPRs)	2022 2023			
Appropriate Treatment for Children with Upper Respiratory Infection (URI)		2018 2019		2018 2019 2022 2023
Prenatal and Postpartum Care (PPC)		2018 2022 2023		

Well Child Visits in the First 30 months of Life (W30), First 15 Months of Life ⁱ		2018 2019		
Diabetes Control - HbA1c < 8% (CDC)	2018 2019 2022 2023			
Diabetes Screening for Members with Schizophrenia or Bipolar Disorder Who are Using Antipsychotics (SSD)	2018 2019			
Cervical Cancer Screening (CCS)	2018 2019 2022 2023			
Child and Adolescent Well-Care Visits (WCV), 12-21 years of age ⁱⁱ				2018 2019
Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC) ⁱⁱⁱ				2018 2019 2022 2023
Follow-up After Hospitalization for Mental Illness (FUH)	2022 2023		2022 2023	
Childhood Immunization Status (CIS) Combination 10		2022 2023		2022 2023
Follow-up Care for Children Prescribed ADHD Medication (ADD) ^{iv}		2022 2023		
Getting Specialized Services Composite			2022 2023	
Assistance with Care Coordination			2022 2023	

Bonus Pool Measures

Measure	STAR+PLUS	STAR	STAR Kids	CHIP
Potentially Preventable Readmissions (PPR)	2018 2019			
Potentially Preventable Admissions (PPA)		2018 2019		
Prevention Quality Indicator (PQI) Composite	2018 2019 2022 2023			
Potentially Preventable Complications (PPC)	2018 2019 2022 2023			
Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation Submeasure			2022 2023	
Low Birth Weight		2018 2019 2022 2023		
Childhood Immunization Status (CIS) Combination 10				2018 2019
Immunizations for Adolescents (IMA) Combination 2				2022 2023
Metabolic Monitoring for Children and Adolescents on Antipsychotics (APM) - Glucose and Cholesterol Combined, All Ages		2022 2023		
Chlamydia Screening in Women (CHL)		2022 2023		
Cesarean Sections, uncomplicated deliveries		2022 2023		
Risk of Continued Opioid Use, Total Members have ≥ 15 Days coverage	2022 2023			
Adherence to Antipsychotic Medications for Individuals with Schizophrenia, 80% Coverage	2022 2023			
Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics			2022 2023	

Breast Cancer Screening, Non-Medicare Total	2022 2023			
Appropriate Treatment for Children with Upper Respiratory Infection (URI) – All Ages			2022 2023	
Pregnancy-Associated Outcomes - severe maternal morbidity among all deliveries excluding cases identified only by transfusion		2022 2023		
Good Access to Urgent Care	2018 2019	2018 2019		2018 2019
Rating Health Plan a 9 or 10	2018 2019	2018 2019		2018 2019
Rating Their Child's Personal Doctor a 9 or 10				2022 2023
Getting Care Quickly Composite				2022 2023
Transition to Care as an Adult			2022 2023	
Access to Routine Care, adult survey		2022 2023		
How well doctors communicate composite				2022 2023

¹ⁱ For Measurement Years 2018 and 2019, this measure was Well Child Visits in the first 15 Months of Life (W15).

¹ⁱⁱ For Measurement Years 2018 and 2019, this measure was Adolescent Well Care (AWC).

¹ⁱⁱⁱ For 2018 and 2019, the counseling for nutrition and counseling for physical activity submeasures are used. For 2022 and 2023, only the BMI percentile documentation submeasure is used.

^{1iv} For 2022 and 2023, only the initiation submeasure is used.

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks rewards high performing MCOs while still incentivizing improvement regardless of current level performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Beginning in calendar year 2024, HHSC PPR results will change to an unweighted calculation. This will allow for a more accurate risk assessment.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

Overall penalties are limited to 3% and bonuses are limited to 5%. However, historically the impact of the P4Q program on total premium has been immaterial. In 2018 the maximum loss any MCO experienced was less than 1.5% and the most earned by any MCO was less than 0.1%. In 2019, the maximum loss any MCO experienced was less than 0.7% and the most earned by any MCO was less than 0.5%. The program was paused for 2020; however, hypothetical results were calculated and the maximum loss any MCO experienced was 0.8% and the most earned by any MCO was 0.6%. As a result, we do not believe the P4Q program has a material impact on the premium rate development. As a result, it is confirmed that the total payment plus any bonus payments will not exceed 105 percent of the capitation payments.

Attachment 13

FY2024 STAR Kids Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2023-2024 Medicaid Managed Care Rate Development Guide, dated May 2023.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2023 through August 31, 2024 (FY2024).
- iii. (a) The certification letter is on page 23 of the report.
(b) The final capitation rates are shown on pages 21-22 of the report.
(c) (i) See pages 1 and 7 through 8 of the report.
(ii) See page 1 of the report.
(iii) See page 1 of the report.
(iv) Not applicable. There have been no changes since the prior certification.
(v) Pages 247-260 (TIPPS), 261-271 (DPP BHS), 272-282 (RAPPS) and 290-294 (P4Q).
(vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Not applicable.

- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 8, 10-11, 17-18 and 212-231 for discussion on how COVID-19 and the PHE unwind process have been accounted for in the FY2024 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See pages 21-23 of the report.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 23 of the report.
- vii. See pages 283-288 of the report.
- viii. (a) See pages 25-50 of the report.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2023 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2022 to study the impact of COVID and the PHE. See pages 212-231 of the report.

(b) See pages 17-18 and 212-231 of the report.

(c) Effective September 1, 2023 all COVID-19 expenses for testing, treatment and vaccines will be covered in the capitation rates.

(d) See pages 17-18 and 212-231 of the report. Similar to the prior rating period we are making a prospective adjustment to the FY2024 capitation rates. In addition, the revised experience rebate provisions utilized during FY2022 and FY2023 have been returned to their pre-PHE provisions.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable. Data from the three most recent, completed years has been utilized.

B. Appropriate Documentation

- i. (a) See pages 1-6 of the report.
- ii. (a) See pages 1-6 of the report.
- (b) See pages 4-6 of the report.
- (c) See pages 4-6 of the report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 4 of the report.
- (c) No errors found in the data.
- (d) See pages 170-211 of the report.
- (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged. See page 289 of the report.
- v. Not applicable. STAR Kids eligibility ends at age 21 and therefore the IMD regulation does not impact this population.

B. Appropriate Documentation

- i. See pages 21-22 and Attachment 1 pages 25-50 of the report.
- ii. (a) See Attachment 2 pages 51 through 161 of the report.

(b) There have been no significant changes in the development of the benefit cost since the last certification.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 3 pages 162 through 169 of the report.

(b) See Attachment 3 pages 162 through 169 of the report.

(c) See Attachment 3 pages 162 through 169 of the report.

(d) See Attachment 3 pages 162 through 169 of the report.

(e) Not applicable.
- iv. Not applicable.

- v. See page 289 of the report.
- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 4 pages 170 through 211 of the report.
- viii. See Attachment 4 pages 170 through 211 of the report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards

Acknowledged.
- ii. Appropriate Documentation

See Attachment 12 pages 290 through 294 of the report.

B. Withhold Arrangements

- i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 12 pages 290 through 294 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 7 (TIPPS), Attachment 8 (DPP BHS) and Attachment 9 (RAPPS).

i. See table below

Control name of the state directed payment	Type of payment	Brief description	Is the payment included as a rate adjustment or a separate payment term
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Renewal_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.

ii. See table below

Control name of the state directed payment	Rate cells affected	Impact	Description of the adjustment	Confirmation the rates are consistent with the preprint	For maximum fee schedules, provide the information requested in (E) below
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 7	See Attachment 7	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 8	See Attachment 8	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 9	See Attachment 9	Confirmed	Not applicable

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR Kids program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

- (a) Not applicable. No such arrangements exist in the STAR Kids program.
- (b) Not applicable.
- (c) Not applicable.
- (d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.

B. Appropriate Documentation

- i. See pages 19-20 of the report.
- ii. See pages 19-20 of the report.
- iii. See pages 19-20 of the report.

6. Risk Adjustment

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 6 pages 232-246 of the report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).

7. Acuity Adjustments

A. Rate Development Standards

- i. Acknowledged.

B. Appropriate Documentation

- i. (a) See page 15 and Attachment 5 pages 212-231 of the report.
- (e) The analysis is based on historical STAR Kids program experience.
- (f) See Attachment 5 pages 212-231 of the report.
- (g) See Attachment 5 pages 212-231 of the report.
- (h) The calculation is a one-time calculation performed due to the significant nature of the PHE unwind process.
- (i) See Attachment 5 pages 212-231 of the report.
- (j) As detailed in Attachment 5 pages 212-231 of the report the adjustment has been calculated in accordance with generally accepted actuarial principles and practices.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

A. Acknowledged.

- B. Long term care rate development follows the same methodology as all other services described throughout the report.

C. Appropriate Documentation

- i. (a) Rates are set for the risk groups specified on page 7 of the report. This is a blended approach as the groups are not defined by long term care setting. All long term care services provided in the STAR Kids program are provided in the community as nursing facility services are excluded from the program.
- (b) Rate cells are specified on pages 7 of the report. Description of the rate setting methodology is included in Attachment 2 pages 51 through 161 of the report. All trend analysis and other adjustment factors follow the same methodology as described throughout the report.
- (c) Not applicable.

- (d) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- (e) LTSS has been managed under STAR Kids since its inception. The impact of managing these services on utilization and unit costs of services is reflected in the base period utilized in the rate development and requires no further adjustments.
- ii. The development of the administrative cost is described on pages 19-20 of the report. Service coordination expenditures are based on the amounts reported by the MCO as discussed on pages 2 and 15 of the report.
- iii. The rate setting is based on historical managed care data for all services, including long term care. The managed care data is fully credible and therefore no reliance is necessary on outside studies or research.

Section III. New Adult Group Capitation Rates

Not applicable