

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR PROGRAM RATE SETTING
STATE FISCAL YEAR 2024**

Prepared for:
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I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2024 (FY2024, September 1, 2023 through August 31, 2024) premium rates for health plans participating in the Texas Medicaid's State of Texas Access Reform (STAR) program. This report presents the rating methodology and assumptions used in developing the premium rates.

The Texas Medicaid STAR program provides primary, acute care, and pharmacy services for low-income families, children, pregnant women, and some former foster care youth. Effective September 1, 2017 Medicaid members in the Texas Department of Family and Protective Services (DFPS) Adoption Assistance or Permanency Care Assistance (AAPCA) programs began getting their Medicaid services through managed care. The program operates statewide with services delivered through managed care organizations (MCOs) under contract with HHSC. There are thirteen STAR service delivery areas (SDAs). STAR Medicaid members can select from at least two MCOs in each SDA. There is a total of 16 MCOs serving different STAR SDAs throughout the state. STAR is the program through which most members in Texas get their Medicaid coverage.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 35 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2024 premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating MCOs and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each MCO. This includes historical enrollment since September 2017 and a projection of future enrollment through August 2024. These projections were prepared by HHS Forecasting staff.
- Detailed MCO encounter data for FY2022. The encounter data is a dataset that includes the detailed claim information for every claim incurred during FY2022 and paid through November 30, 2022. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, MCO; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each MCO for the period September 2019 through February 2023. These reports were prepared by the MCOs and include monthly paid claims by month of service. These reports summarize the detail encounter data.
- Financial Statistical Reports (FSR) for each participating MCO for FY2020, FY2021, FY2022 and the first six months of FY2023. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative expenses, as reported by the MCO. These reports are prepared by the MCOs and are audited by an

external audit organization. An MCO that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.

- Reports from the EQRO summarizing its analysis of the MCO's encounter claims data.
- Reports from the MCOs providing information on high cost claimants during the experience period.
- Information from HHSC and the MCOs regarding COVID-19 related claims paid on a non-risk basis during the period March 2020 through February 2023.
- Current (FY2023) premium rates and Delivery Supplemental Payment rates by risk group for each MCO.
- The number of maternity deliveries by MCO and risk group for the period September 2019 through February 2023.
- The delivery expenditures by MCO, risk group, and delivery cost type for the period September 2019 through August 2022.
- Information from both HHSC and the MCOs regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information provided by HHSC regarding the expected impact of FY2022, FY2023 and FY2024 Medicaid provider reimbursement rate changes.
- Information from the MCOs regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
 - Subcapitated services make up approximately 3.5% of total medical cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the MCOs and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various MCOs to those arrangements of other MCOs.
- Information regarding FY2022 third party recoveries from each of the MCOs.
- FY2022 acuity risk adjustment analysis provided by the EQRO for each participating MCO.
- Information from the MCOs regarding current and projected reinsurance premium rates.
- Information provided by HHSC regarding FY2022 MCO claims cost by type of service for certain services. This information was obtained from the encounter database.
- Information provided by HHSC regarding the expected impact of FY2022, FY2023 and FY2024 Medicaid provider reimbursement rate changes.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data. Further discussion of the base data development and review is included in Section II.

II. Base Period Data

The actuarial model used to derive the FY2024 STAR premium rates relies primarily on historical MCO experience. The base period for the medical and pharmacy services was defined as FY2022 (September 1, 2021 through August 31, 2022) and the base period for non-emergency medical transportation (NEMT) service was defined as July 1, 2022 through December 31, 2022. The reason for NEMT's differing base period is that the NEMT service was recently carved into managed care (effective June 1, 2021) and we utilized the most recent, credible information available. During the initial transition to managed care, the NEMT experience was much lower than expected and not indicative of projected future expenditure patterns. Estimates of the base period include an estimate of incurred but unpaid claims (IBNR). Given that there are six months of runout beyond the base period, the IBNR estimates for medical and prescription drug are relatively small. The IBNR estimate is based on claims paid through February 2023 and represents the following percentage of claims by type of service:

- Medical – 0.86%
- Prescription Drug – 0.0%
- NEMT – 3.6%

Base period costs related to Directed Payment Programs (DPPs) payments were removed from the base experience where applicable. More information on DPPs is provided in Section IV and Attachments 13 through 16.

The rating analysis primarily relies on three data sources: (i) Financial Statistical Report (FSR), (ii) MCO Supplemental Data and (iii) Encounter Data.

- Financial Statistical Report – The FSR provides high-level summary information of paid claims, subcapitated expenses, reinsurance expenses and administrative costs. The FSRs are used to determine the experience rebate for each MCO and the allowability of expenses which impact the calculation of the FSR-reported net income for experience rebate purposes. As a result, the MCOs are required to only report “allowable” expenses on the FSRs.
- MCO Supplemental Data – The MCO supplemental data provides HHSC-specified data such as subcapitated expenses by type of service, claim lag data by type of service, other medical expenses and large claimant information. All expense items such as claim lag, capitation, direct service expense, etc. are reconciled to the FSR by risk group for each MCO. The MCOs are asked to explain any material difference between the two data sources and, if necessary, provide revised supplemental data. Once all issues have been resolved, Rudd and Wisdom aggregates the information from the MCO Supplemental Data into a “Data Book” and provides it back to the MCOs to confirm for accuracy. The Data Book is used to determine base year data used in the rating analysis.
- Encounter Data – The detailed encounter data provides claim data at the most granular level including information for individual claims such as provider, procedure code and diagnostic information. The encounter data is primarily used to develop rating adjustment factors for various provider reimbursement and benefit revisions. For each rating adjustment, the applicable base period encounter data was repriced using the FFS reimbursement in place

during the base period and that which will be in place during the rating period. The resulting percentage change served as the basis for rating adjustment factors.

HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization. ICHP reviews the detailed encounter data and provides certification of the data quality. ICHP performs four types of analyses:

- Volume analysis based on service category
- Data validity and completeness analysis
- Pharmacy encounter analysis
- Consistency analysis between encounter data and FSR provided by the MCO by service area

Below is an excerpt from their data certification report:

The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:

- 1. The encounter data for the most recent measurement year are complete, accurate, and reliable.*
- 2. No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

The ICHP encounter data to FSR reconciliation is done at an aggregate level by Medicaid program, service area and MCO. In addition to ICHP's encounter data to FSR comparison, Rudd and Wisdom performs a similar analysis by risk group to review for reasonableness. Risk group codes are added to the encounter data by mapping Medicaid ID from the encounter data to the eligibility files.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claim lag reports provided by the MCOs, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitations of a single source.

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is of high quality and we have no concerns over the availability or applicability to the FY2024 rate development. The accumulation of data sources noted above have been assigned full credibility. Given the history of managed care data available for the STAR program, the rate development is based exclusively on managed care data.

III. Overview of the Rate Setting Methodology

This report details the development of the medical, prescription drug and non-emergency medical transportation (NEMT) components of the STAR premium rate. The three components are developed separately but follow similar methodologies in their calculations. In addition, this report includes information on the DPP add-on components of the rates.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Brownsville)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)
- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Children under Age One Year
- Children ages 1 - 5
- Children ages 6 - 14
- Children ages 15 - 18
- Children ages 19 - 20
- TANF Adults
- Pregnant Women
- Adoption Assistance or Permanency Care Assistance (AAPCA)

*Due to a small sample size and large variation from year to year, the Children ages 19-20 have been combined with the Children ages 15-18 for purposes of the rate development.

The services used in the analysis include the following:

- Inpatient Hospital
- Outpatient Hospital
- Physician Services
- Other Professional Services
- Lab, X-ray and Radiology Services
- Medical Supplies
- Behavioral Health Services
- EPSDT Medical Services

- Family Planning and Genetics Services
- Comprehensive Care Program Services
- Vision Services
- Hearing Services
- Home Health Services
- Emergency Room Services
- Ambulance Services
- Prescription Drugs
- Non-Emergency Medical Transportation (NEMT)
- COVID-19 related expenses for testing, treatments and vaccines

Examples of services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Tuberculosis services provided by DSHS-approved providers (directly observed therapy and contact investigation)
- Certain high cost carve-out prescription drugs

All expenses related to these and any other non-capitated services are excluded from the FY2024 rating analysis.

We projected the FY2024 cost for each individual MCO by estimating their base period average claims cost and then applying trend along with various programmatic, reimbursement, benefit and policy-related adjustment factors. These adjustment factors are described in Section IV. We added capitation expenses for services capitated by the MCO (such as vision and behavioral health), a net cost of reinsurance, a reasonable provision for administrative expenses, reinsurance costs, taxes and a risk margin. Attachment 2 presents a description and an example of the experience analysis for a sample MCO. This type of analysis was first conducted separately for each risk group and MCO, with results later combined in order to develop sets of community rates for each service area.

The analysis of base period claims experience for each MCO attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no such adjustments were deemed necessary.

HHSC utilizes the combination of two rating methodologies in setting the medical and prescription drug components of the FY2024 STAR premium rates – individual plan experience rating and community rating. The individual plan experience rating method is based exclusively on the experience of each individual MCO. The community rates are developed by a weighted average of the projected FY2024 cost for each MCO in the service area. The weights used in this formula are the projected FY2024 number of clients enrolled in each MCO by risk group. Attachment 3 presents the summary community rating exhibit for each service area along with a description of the analysis.

The projected FY2024 average total per-capita cost in a service area is called the unadjusted premium rate. This rate includes provision for all health care and administrative services to be provided by the MCO. This rate is then separated into two components – (i) non-maternity related expenses and (ii) maternity expenses. The premium rate for non-maternity expenses is called the adjusted premium rate. These are the monthly rates paid to the MCO. The amount paid for maternity expenses is called the Delivery Supplemental Payment. More information on this adjustment is provided in Section IV below under Risk Adjustment and in Attachment 10.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each MCO. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple MCOs in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section IV below under Risk Adjustment and in Attachment 11.

The FY2024 STAR premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual experience of the MCO and (b) community rate with risk adjustment. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the MCO, the STAR rates continue to incentivize the efficient provision of services while preventing a relatively low-cost MCO from benefiting excessively from the higher community average premium rates. The 108% minimum impacts six of the forty-four MCO/SDA options in the STAR program.

The NEMT component of the premium is defined as the community rate without risk adjustment. Claims experience for the AAPCA risk group was so small that credible rates could not be set by area. As a result, the rates for this risk group were calculated on a statewide basis.

IV. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2024 STAR rate setting process.

Trend Factors – Medical

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various MCOs. Trend assumptions are established on a statewide basis. All trend assumptions vary by risk group.

The trend analysis included a review of MCO claims experience data through February 2023. Based on this information, estimates of monthly incurred claims were made through December 2022. STAR trends beginning March 2020 were not considered due to the significant impact the COVID-19 pandemic and declared Public Health Emergency (PHE) had on expenditures. During this period, the STAR program has experienced abnormally low trends that are not indicative of expected future cost growth.

The claims cost and trend experience were reviewed separately by risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2019 trend has been calculated as the change in average cost per member per month during the period September 1, 2018 through August 31, 2019 (FY2019) compared to the average cost per member per month during the period September 1, 2017 through August 31, 2018 (FY2018). The statewide average FY2019 trend is then calculated as the weighted average of the FY2019 SDA-specific trends using the FY2018 estimated incurred claims as the weights. The experience trends for all time periods were adjusted to remove the impact of various provider reimbursement changes and other revisions that have impacted the cost of the program.

The trend assumptions were developed from an average of the FY2017, FY2018, FY2019 and the first six months of FY2020 trends. The weighting of each time period was based on the number of months within each time period for each risk group. For example, the weighted average trend was selected using the following formula: 2/7 weighting for FY2017, FY2018 and FY2019 and 1/7 weighting to the first six months of FY2020.

The AAPCA risk group was new to the STAR program effective September 1, 2017 and has limited historical information. The trend assumptions for the AAPCA risk group were developed using the same basic methodology as described above for the other risk groups, with the exception that historical trends were only available for FY2019 and the first six months of FY2020 for the purposes of calculating the weighted averages.

Attachment 4 Exhibits A and B include a summary of the medical trend analysis. The following chart presents the assumed annual trends.

	<u>Under</u> <u>Age 1</u>	<u>Ages</u> <u>1-5</u>	<u>Ages</u> <u>6-14</u>	<u>Ages</u> <u>15-20</u>	<u>TANF</u> <u>Adult</u>	<u>Pregnant</u> <u>Women</u>	<u>AAPCA</u>
Annual Trend	4.7%	4.3%	5.1%	4.8%	5.1%	0.5%	5.4 %

Trend Factors – Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period claims cost to the rating period (FY2024). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2023. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group through February 2023. From this experience, the average annual utilization and cost per service were determined for each of the seven 12-month periods ending February 2023.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved into the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the anti-viral and progestational agent drug classes was removed from our trend analysis. Anti-viral was removed due to the significant variation in the intensity of flu season from year to year. Progestational agent was removed due to its one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all carve-in drugs were included in the base period experience used in developing the pharmacy component of the rates.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience assuming that the PDL changes had not been implemented. The PDL trend adjustment factors were developed by comparing (i) the actual cost after PDL change and (ii) the expected cost had the PDL change not been implemented.

The STAR pharmacy trend assumptions were developed by risk group using the following

formula for all risk groups except the AAPCA risk group. For each risk group, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020.

The AAPCA risk group was carved into the STAR program on September 1, 2017. The trend development methodology for this risk group is similar to that described for the other risk groups, however the available time periods differed. The utilization and cost per service trend assumptions for AAPCA were set equal to one-third of the experience trend rate for the 6-month period ending February 2019 plus two-thirds of the experience trend rate for the 6-month period ending February 2020.

The final cost trend assumptions were then determined by combining the assumed utilization and cost per service trends into a single trend assumption. Attachment 4 – Exhibit C presents the resulting pharmacy trends assumptions used for the STAR program for all risk groups except the AAPCA risk group. Attachment 4 – Exhibit D presents the trend analysis for the AAPCA risk group.

The chart below presents the assumed annual pharmacy trend rates for the STAR program.

	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AAPCA</u>
All SDAs	-2.3%	-0.3%	0.2%	2.2%	7.1%	-0.2%	-1.3%

Trend Factors – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the rating period. Due to the impact on NEMT utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factors were developed using a combination of (i) actual statewide NEMT trend experience for all Medicaid managed care programs and (ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 4 – Exhibit E presents a summary of the NEMT trend analysis.

Provider Reimbursement Adjustments

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient services, potentially preventable readmissions (PPR), potentially preventable complications (PPC), vaccine administration, outpatient behavioral health, noninvasive prenatal screening, private duty nursing, ground ambulance, prescribed pediatric extended care centers, rural hospital outpatient services, birth and women’s health related surgeries and evaluation and management services.

The rating adjustments for these provider reimbursement changes were calculated by applying actual MCO encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 presents a summary of the derivation of these adjustment factors.

Related Party Adjustments

Beginning in FY2011, HHSC revised the rating methodology to exclude from the base period claims experience any amounts paid by an MCO to a related party in excess of 100% of Medicaid. HHSC discussed with the MCOs individually to determine (i) which providers had an owner-relationship to the MCO and (ii) the basis on which the MCO reimbursed the provider. All MCOs in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of MCOs in that area. Exhibit A of Attachment 5 presents a summary of the derivation of these adjustment factors.

Potentially Preventable Readmission Quality Improvement

Effective September 1, 2019 HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2024. Exhibit E of Attachment 5 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

Removal of Invalid Clinician Administered Drugs (CADs)

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, a National Drug Code (NDC) number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit O of Attachment 5 presents a summary of the derivation of this adjustment factor.

Institution for Mental Disease (IMD) Cost Removal

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a month may not be used in the rate development. Claims data for all such members has been identified and removed from the rate analysis. In addition, the unit cost of services delivered at an IMD has been repriced to the unit cost of service delivered by non-IMD providers. A summary of the derivation of these adjustment factors is presented in Attachment 5 - Exhibit P and Exhibit S.

Federally Qualified Health Center (FQHC) Wrap Payment Removal

Effective September 1, 2017, MCOs were no longer required to reimburse FQHCs the full encounter rate. The MCOs will be expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHCs will be reimbursed up to their full encounter rates outside of the capitation rate. The base period data includes the full reimbursement rate paid to the FQHCs. As a result, this adjustment is necessary to remove the FQHC wrap payment portion from the base period data. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the FY2022 base period. Exhibit Q of Attachment 5 presents a summary of the derivation of these adjustment factors.

Makena Formulary Adjustment

Effective April 7, 2023, Makena and its generic equivalent hydroxyprogesterone were removed from the formulary. Exhibit R of Attachment 5 includes additional information regarding the application of the Makena formulary adjustment factors.

Insulin Price Adjustment

The three pharmaceutical manufacturers Eli Lilly, Novo Nordisk and Sanofi have publicly announced that the list price for certain insulins will be reduced by about 70% no later than January 1, 2024. Exhibit T of Attachment 5 includes additional information regarding the application of the insulin price adjustment factors.

NEMT Adjustments

Effective January 1, 2023, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.655 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit U of Attachment 5 includes additional information regarding the application of the ITP adjustment factors.

Public Health Emergency (PHE) Related Cost Adjustment

Beginning in March 2020 and continuing into 2023, the PHE has had a significant impact on average STAR expenditures. Enrollment has grown by over 50% and the average cost for all services has decreased from the pre-pandemic historical norms. The PHE officially ended May 11, 2023 and the PHE unwind process has begun with disenrollments beginning in June 2023. The unwinding process will take many months and the disenrollments are expected to be staggered throughout FY2024 and will impact each program and risk group

differently. Given the disenrollment expected in the STAR program, it is expected that the average cost during the FY2024 rating period will revert to pre-PHE levels for those risk groups that have had significant disruption. A rating adjustment was calculated in order to estimate the impact of the PHE unwinding process and the associated disenrollment on average cost in FY2024. Attachment 6 presents a summary of the derivation of this adjustment factor.

Delivery Mix Adjustment

The impact of the PHE on enrollment has necessitated an adjustment for the expected difference in the frequency of deliveries per eligibility month between the experience period and FY2024. While membership in relevant risk groups has increased, deliveries have not. Gross delivery costs and delivery counts have remained consistent over the past several years, both well before and during the PHE. In order to avoid overstating the number of expected deliveries and their resulting costs in FY2024, we have applied an adjustment factor. The factor is determined for each risk group and service delivery area by the following formula:

$$[(1-D) \times (\text{PHE Adjustment Factor}) + (D) \times (B \div P)] \div (\text{PHE Adjustment Factor})$$

D = The percentage of total base period costs represented by delivery costs

B = Base period enrollment

P = Projected FY2024 enrollment

The derivation of this adjustment factor is shown in Attachment 7.

Family Planning Exclusion

One of the MCOs that participates in the STAR program does not provide family planning services. HHSC provided a listing of those services that will not be provided by this MCO. Adjustment factors were determined through an evaluation of the base period experience for the area in which this MCO operates. The premium rates for this MCO have been reduced to reflect the reduced level of services provided. Attachment 8 provides additional information regarding this adjustment.

Third Party Recoveries

The rating methodology includes a factor to recognize those MCOs that do not satisfy a minimum level of third-party recoveries (TPR) for coordination of benefits. Any MCO that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if an MCO has TPR of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any MCO that exceeded the minimum standard of 2.0% had no penalty applied. Additional information regarding TPR is included in Attachment 9.

Risk Adjustment

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by service delivery area and risk group in order to recognize

the inherent geographical and demographical variation in the cost of delivering care. In an attempt to treat the MCOs more equitably regarding maternity expenses, the methodology includes a separate rate for maternity services. In addition, the rating methodology includes a health status adjustment.

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the MCOs for costs related to maternity services. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, Ages 15-20 and AAPCA. As a result, it is possible for one MCO to enroll a higher percentage of TANF Adults, for example, who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that may arise between MCOs, HHSC developed this risk adjustment methodology. The goal is to reimburse the MCOs uniformly for maternity delivery costs.

HHSC pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the service area. Attachment 10 contains additional information regarding the DSP payment amounts.

In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. The resulting adjusted premium rates are the rates actually paid to the MCOs, in addition to any DSP amounts.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each MCO. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple MCOs in a service area by analyzing the health status of their respective memberships. The risk analysis was performed by the University of Florida's Institute for Child Health Policy (ICHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 11.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

Network Access Improvement Program (NAIP)

Effective March 1, 2015 several MCOs implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide high quality, well-coordinated, and continuous care.

Attachment 12 presents the development of the NAIP add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the NAIP program.

Comprehensive Hospital Increase Reimbursement Program (CHIRP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. Effective September 1, 2021, UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Program (CHIRP). CHIRP is a proposed directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in the STAR and STAR+PLUS programs. CHIRP is comprised of two payment components: (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). Detailed information about the components can be found in Attachment 13.

The UHRIP component of the CHIRP program increases the reimbursement to contracted hospitals by a level percentage that varies by inpatient, outpatient and hospital class. The ACIA component of the CHIRP program increases the reimbursement to contracted hospitals by a hospital specific percentage that varies by inpatient and outpatient. All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increases. Attachment 13 presents the development of the CHIRP add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the CHIRP program.

Texas Incentives for Physicians and Professional Services

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services (TIPPS) program, a value-based directed payment program designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 14 presents the development of the TIPPS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the TIPPS program.

Directed Payment Program for Behavioral Health Services

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) program, a value-based payment program designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 15 presents the development of the DPP BHS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the DPP BHS program.

Rural Access to Primary and Preventive Services

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are expected to advance at least one of the goals and objectives of the state's managed care quality strategy.

Attachment 16 presents the development of the RAPPS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the RAPPS program.

COVID-19 Related Expenses

COVID-19 and the associated PHE have had an unprecedented impact on the historical enrollment and claims data beginning March 2020 and continuing through the FY2022 base period. Significant enrollment growth has resulted in reductions in average cost which vary by program and risk group. During the FY2020 through FY2023 rating periods, HHSC addressed the additional risk associated with the PHE with multiple approaches, including paying COVID-19 related expenditures on a non-risk basis, adjusting the base period used in rate development and revising the experience rebate structure.

With the expiration of the PHE on May 11, 2023 and the commencement of the PHE unwinding process, the Medicaid programs are expected to eventually return to enrollment and average cost patterns that are in line with historical pre-PHE norms. In our opinion, the pre-PHE base period, March 2019 through February 2020, which was used for the FY2022 and FY2023 rate developments is outdated for use in developing FY2024 rates. As a result, the base period has been updated to FY2022, which aligns with managed care regulations. Given that this data was during the middle of the PHE, it must be adjusted to reflect the expected impact of the PHE unwinding process. The PHE Related Cost adjustments described above and included in Attachment 6 have been developed based on an extensive review of program-specific data and information about the PHE unwinding process including disenrollment by the various member cohorts and their timing. The PHE-related cost adjustment is intended to adjust the base period for expected changes to the enrollment, acuity and average cost for each program.

Effective September 1, 2023, all COVID-19 related expenses for testing, treatments and vaccines will be covered under the capitation rate with no further non-risk payments. Given the historical information available regarding COVID-19 and the stabilization of the monthly cost patterns, we believe the FY2022 base period data is a reasonable basis for projecting future expenses. The FY2022 base period includes claims experience for all COVID-19 related expense and no further adjustment is needed to account for the carve-in of COVID-19 related expense. While we cannot predict future COVID-19 outbreaks or variants, just like we cannot predict higher or lower than average flu seasons, we believe the FY2022 data demonstrates sufficient consistency to be an appropriate basis for rate development.

In consideration of the adjustments to the base period, incorporation of FY2022 data, and the transition of COVID-19 services into the capitation rate, HHSC will revert the

experience rebate structure to its original form.

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
$\leq 3\%$	100%	0%
$> 3\%$ and $\leq 5\%$	80%	20%
$> 5\%$ and $\leq 7\%$	60%	40%
$> 7\%$ and $\leq 9\%$	40%	60%
$> 9\%$ and $\leq 12\%$	20%	80%
$> 12\%$	0%	100%

V. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses is \$9.00 pmpm plus 5.25% of gross premium for medical services, \$1.60 pmpm for pharmacy services and \$0.175 pmpm plus 22.0% of gross premium for NEMT services. Separate administrative expense allowances are included for the NAIP, CHIRP, TIPPS, DPP BHS and RAPPS programs and are discussed in the applicable sections of the report. These amounts are intended to provide for all administrative-related services performed by the MCO. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The administrative fee amounts were determined based on a review of the administrative expenses of the MCO as reported in their audited Financial Statistical Reports (FSRs). The table below summarizes the reported per-capita administrative expenses for the past five fiscal years for the STAR program. The table includes actual reported expenses along with estimated inflation adjusted expenses.

	Administrative Expense		
	Actual	Average Annual ECI	Inflation Adjusted
FY2019	21.48	3.8%	25.83
FY2020	21.12	4.1%	24.81
FY2021	21.72	4.1%	24.50
FY2022	23.12	3.6%	24.79
FY2023	21.59	2.3%	22.09
Average			
FY19-FY23	21.80		24.40
FY21-FY23	22.14		23.79

The actual administrative expenses reported by year were adjusted for inflation by applying the annual growth in the Employee Cost Index (ECI) as reported by the US Bureau of Labor and Statistics. Further consideration was given to the fact that as disenrollments occur, administrative costs may not decline proportionally as some portion of the total cost will be fixed thus potentially increasing the per capita cost. Based on this analysis the expected range of administrative costs for FY2024 was deemed to be \$24-26.

Based on the administrative fee formula included in the rate development, the average administrative expense included in the capitation rate (medical, pharmacy, NEMT and DPP components combined) is approximately \$26 which is in line with the range of historical average cost adjusted for inflation.

The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption is intended to be a reasonable amount to cover all administrative costs. This formula is reviewed annually to ensure consistency with the reported administrative costs. For informational

purposes the \$9.00 pmpm fixed component of the administrative expense formula breaks down into two categories:

- Quality Improvement - \$3.00
- General Administration - \$6.00

The quality improvement amount includes services such as disease management, health information technology and wellness services among other items.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and a risk margin (1.5% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

VI. Summary

The following chart presents the results of the FY2024 STAR rating analysis and includes all components of the premium – medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, and RAPPS. Texas is eligible for an enhanced match rate for family planning services. Attachment 8 details the development of the family planning component of the total premium rate.

MCO	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Aetna - Bexar	1,252.46	193.70	166.55	200.20
Amerigroup - Bexar	1,617.64	191.62	154.85	198.06
CFHP - Bexar	1,492.17	217.36	199.40	229.52
Superior - Bexar	1,783.00	229.48	188.41	256.49
Amerigroup - Dallas	1,717.01	335.11	251.95	332.08
Molina - Dallas	1,420.26	294.80	211.65	394.80
Parkland - Dallas	1,784.14	342.66	286.77	358.90
El Paso Health - El Paso	1,129.98	245.34	217.33	262.32
Molina - El Paso	2,022.01	187.60	223.15	273.89
Superior - El Paso	1,222.26	260.36	230.06	277.83
Amerigroup - Harris	1,859.35	225.81	169.94	237.19
CHC - Harris	1,667.36	278.71	207.48	281.01
Molina - Harris	1,489.72	224.88	157.27	201.25
TCHP - Harris	1,357.12	267.23	212.83	295.38
United - Harris	1,906.64	284.53	222.29	301.35
Driscoll - Hidalgo	1,434.26	280.38	193.64	230.08
Molina - Hidalgo	968.88	221.39	164.37	200.34
Superior - Hidalgo	1,578.76	287.73	220.94	252.20
United - Hidalgo	995.85	256.66	209.10	213.71
Amerigroup - Jefferson	1,406.10	177.77	128.16	213.99
CHC - Jefferson	1,570.01	215.07	191.13	232.16
Molina - Jefferson	1,750.29	157.26	130.28	188.52
TCHP - Jefferson	1,327.64	245.27	190.18	275.92
United - Jefferson	1,774.39	241.20	194.21	284.44
Amerigroup - Lubbock	1,153.17	276.51	226.41	285.25
Firstcare - Lubbock	1,291.88	284.33	236.35	283.81
Superior - Lubbock	1,061.69	281.92	219.44	261.82
Driscoll - Nueces	2,079.96	363.87	310.91	424.48
Superior - Nueces	2,762.76	364.61	302.91	371.95
United - Nueces	799.41	331.11	137.03	196.17
Aetna - Tarrant	2,293.60	276.34	188.67	259.25
Amerigroup - Tarrant	1,970.35	241.50	193.16	257.07
Cook - Tarrant	2,012.14	286.97	236.39	313.48
Blue Cross - Travis	899.92	243.77	171.46	198.60
DCHP - Travis	995.47	208.28	167.14	169.22
Superior - Travis	1,567.76	227.97	175.10	303.77
Amerigroup - MRSA Central	1,821.17	156.47	142.25	203.89
Scott & White - MRSA Central	1,255.21	212.51	170.81	265.99
Superior - MRSA Central	1,472.63	198.94	163.26	235.12
Amerigroup - MRSA Northeast	1,808.99	296.25	205.40	306.86
Superior - MRSA Northeast	1,252.34	191.35	155.07	226.45
Amerigroup - MRSA West	1,533.12	230.25	207.23	319.42
Firstcare - MRSA West	1,231.63	213.73	194.97	281.06
Superior - MRSA West	1,113.05	217.14	184.13	266.10

MCO	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Aetna - Bexar	560.44	762.36	247.64	3,472.21
Amerigroup - Bexar	720.85	639.60	193.48	3,472.21
CFHP - Bexar	654.44	766.94	357.65	3,472.21
Superior - Bexar	716.35	834.39	369.53	3,472.21
Amerigroup - Dallas	637.11	808.12	465.20	3,409.99
Molina - Dallas	757.59	964.56	297.13	3,409.99
Parkland - Dallas	751.75	1,003.24	384.62	3,409.99
El Paso Health - El Paso	725.82	891.61	257.46	3,532.07
Molina - El Paso	876.75	823.34	339.58	3,532.07
Superior - El Paso	907.17	1,009.90	343.33	3,532.07
Amerigroup - Harris	901.37	895.96	376.23	3,876.08
CHC - Harris	730.33	884.65	394.13	3,876.08
Molina - Harris	745.66	811.71	179.32	3,876.08
TCHP - Harris	574.22	911.07	549.56	3,876.08
United - Harris	914.60	962.84	600.33	3,876.08
Driscoll - Hidalgo	527.76	776.32	355.91	3,656.98
Molina - Hidalgo	764.84	833.18	271.62	3,656.98
Superior - Hidalgo	813.69	879.54	366.00	3,656.98
United - Hidalgo	691.84	717.80	312.27	3,656.98
Amerigroup - Jefferson	742.70	698.39	260.29	4,234.75
CHC - Jefferson	720.66	830.99	274.60	4,234.75
Molina - Jefferson	929.55	891.69	174.61	4,234.75
TCHP - Jefferson	671.55	835.73	299.76	4,234.75
United - Jefferson	875.51	849.99	299.63	4,234.75
Amerigroup - Lubbock	789.69	589.17	290.79	4,069.10
Firstcare - Lubbock	717.65	772.63	305.70	4,069.10
Superior - Lubbock	672.80	604.31	331.16	4,069.10
Driscoll - Nueces	658.60	964.95	446.18	3,971.58
Superior - Nueces	967.18	1,078.55	382.98	3,971.58
United - Nueces	862.15	657.64	373.93	3,971.58
Aetna - Tarrant	700.23	929.44	309.29	3,195.22
Amerigroup - Tarrant	769.67	794.70	322.92	3,195.22
Cook - Tarrant	664.10	970.57	500.50	3,195.22
Blue Cross - Travis	442.52	396.33	306.31	4,192.73
DCHP - Travis	433.86	521.20	248.19	4,192.73
Superior - Travis	794.45	987.64	356.54	4,192.73
Amerigroup - MRSA Central	586.70	682.34	240.15	4,292.48
Scott & White - MRSA Central	670.69	875.45	409.78	4,292.48
Superior - MRSA Central	613.35	804.32	350.90	4,292.48
Amerigroup - MRSA Northeast	750.02	664.09	494.37	4,516.27
Superior - MRSA Northeast	720.04	682.69	311.82	4,516.27
Amerigroup - MRSA West	684.75	693.46	387.70	5,164.18
Firstcare - MRSA West	712.21	846.64	314.03	5,164.18
Superior - MRSA West	747.99	738.13	302.75	5,164.18

Attachment 1 presents additional information regarding the breakdown of the components of the FY2024 rates. Attachment 19 presents the required rating index summarizing the applicable sections from the 2023-2024 Medicaid Managed Care Rate Development Guide, dated May 2023.

VII. Actuarial Certification of FY2024 STAR Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries (FSAs), members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period September 1, 2023 through August 31, 2024 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

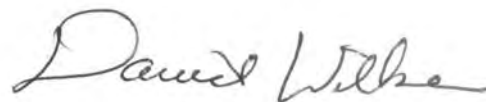
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of federal financial participation (FFP) associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.

VIII. Attachments

Attachment 1

Summary of FY2024 STAR Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2024 rates. Included on the exhibit are current premium rates split between medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, RAPPS and delivery supplemental payment (DSP) rates; FY2024 premium rates split between medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, RAPPS and DSP rates; and a comparison of current and FY2024 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2024 premium rates. The projection is split by medical (includes DSP), pharmacy, NEMT, NAIP, CHIRP, TIPPS, DPP BHS and RAPPS.

The reasons for the rate changes shown in Exhibit A are numerous and vary from SDA to SDA and risk group to risk group. Overall premium rates increased by an average of 9.7% which is primarily driven by increases in the CHIRP component of the premium. The medical, pharmacy and NEMT components of the premium combined for a modest increase of 0.5% primarily driven by (a) the updating of the base period to FY2022 and (b) the lingering impact of the PHE on enrollment and average cost as disenrollments are expected to be staggered throughout FY2024. The PHE has resulted in significant enrollment growth and large reductions in the average cost for all services which is expected to partially continue into FY2024 as the significant number of disenrollments will not be complete until the 3rd or 4th quarter of FY2024.

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 Medical Premium Rates pmpm									
Aetna - Bexar	462.75	145.46	96.26	122.85	122.85	337.77	259.53	125.05	3,459.25
Amerigroup - Bexar	828.67	153.62	89.67	102.58	102.58	386.31	286.91	122.67	3,459.25
CFHP - Bexar	810.38	154.08	108.42	133.69	133.69	345.68	329.16	218.11	3,459.25
Superior - Bexar	851.11	162.38	103.96	129.60	129.60	373.79	334.78	205.14	3,459.25
Amerigroup - Dallas	711.73	193.49	124.07	153.35	153.35	301.09	329.55	267.57	3,707.13
Molina - Dallas	709.64	165.07	90.99	150.84	150.84	319.65	315.67	159.99	3,707.13
Parkland - Dallas	729.59	197.28	131.05	155.88	155.88	289.82	326.13	274.24	3,707.13
El Paso Health - El Paso	581.20	160.80	127.08	146.12	146.12	355.63	307.64	160.92	3,480.19
Molina - El Paso	729.97	130.55	114.69	154.53	154.53	395.92	261.55	147.58	3,480.19
Superior - El Paso	620.86	142.33	113.69	126.40	126.40	369.63	307.24	241.63	3,480.19
Amerigroup - Harris	789.98	150.67	98.78	132.57	132.57	521.75	397.80	184.57	4,109.54
CHC - Harris	817.15	178.73	115.71	163.51	163.51	404.03	387.22	221.33	4,109.54
Molina - Harris	661.61	133.78	89.27	124.16	124.16	444.75	361.92	105.87	4,109.54
TCHP - Harris	737.20	181.55	132.35	177.48	177.48	323.94	374.29	328.06	4,109.54
United - Harris	866.78	200.46	133.95	209.59	209.59	533.59	397.05	318.99	4,109.54
Driscoll - Hidalgo	738.92	189.25	122.55	134.74	134.74	300.67	353.55	225.61	3,612.12
Molina - Hidalgo	617.03	152.21	104.54	117.08	117.08	400.37	335.54	126.49	3,612.12
Superior - Hidalgo	694.95	199.08	131.20	136.09	136.09	423.07	357.02	207.43	3,612.12
United - Hidalgo	677.63	207.08	141.87	132.06	132.06	429.50	360.49	282.13	3,612.12
Amerigroup - Jefferson	700.08	132.11	103.64	145.21	145.21	532.36	318.09	158.23	4,268.35
CHC - Jefferson	709.36	150.11	110.95	153.64	153.64	383.20	323.16	190.72	4,268.35
Molina - Jefferson	575.50	106.52	92.28	117.14	117.14	494.91	317.09	118.59	4,268.35
TCHP - Jefferson	976.50	170.65	117.09	166.71	166.71	346.73	313.62	202.68	4,268.35
United - Jefferson	956.31	197.53	111.72	174.49	174.49	480.68	331.57	281.15	4,268.35
Amerigroup - Lubbock	610.74	186.36	105.51	127.48	127.48	411.73	346.27	159.57	4,053.78
Firstcare - Lubbock	863.98	150.16	98.55	134.40	134.40	419.02	341.45	145.50	4,053.78
Superior - Lubbock	772.74	168.02	106.02	124.38	124.38	393.51	346.91	185.37	4,053.78
Driscoll - Nueces	955.23	232.97	169.23	215.01	215.01	332.72	464.70	248.70	3,720.74
Superior - Nueces	1,091.38	207.87	155.11	204.86	204.86	445.80	479.26	207.97	3,720.74
United - Nueces	1,111.59	231.69	73.90	138.20	138.20	460.38	321.65	253.26	3,720.74
Aetna - Tarrant	911.02	165.25	113.47	131.59	131.59	299.04	292.88	226.01	3,435.82
Amerigroup - Tarrant	912.07	161.83	119.39	153.70	153.70	378.14	297.63	224.87	3,435.82
Cook - Tarrant	753.63	179.64	134.77	165.57	165.57	247.33	301.44	295.01	3,435.82
Blue Cross - Travis	787.64	176.23	105.89	132.05	132.05	328.66	320.08	206.64	4,159.60
DCHP - Travis	565.57	142.62	98.76	114.55	114.55	311.12	277.58	188.82	4,159.60
Superior - Travis	832.74	163.97	102.09	122.47	122.47	339.19	307.95	205.01	4,159.60
Amerigroup - MRSA Central	526.07	112.59	89.62	108.50	108.50	307.15	301.16	167.74	4,049.25
Scott & White - MRSA Central	752.03	137.88	97.61	139.66	139.66	370.15	331.37	238.54	4,049.25
Superior - MRSA Central	762.51	141.01	90.95	131.13	131.13	355.75	313.48	246.37	4,049.25
Amerigroup - MRSA Northeast	877.21	188.38	118.43	160.37	160.37	363.99	299.88	343.40	4,519.34
Superior - MRSA Northeast	752.38	123.51	91.07	116.88	116.88	328.43	292.87	189.72	4,519.34
Amerigroup - MRSA West	763.35	141.51	110.38	149.36	149.36	380.18	333.24	151.74	4,767.49
Firstcare - MRSA West	628.44	123.43	105.10	134.22	134.22	362.99	326.28	163.28	4,767.49
Superior - MRSA West	749.01	141.78	102.80	142.64	142.64	395.23	340.19	152.60	4,767.49

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	17.39	15.92	27.23	31.68	31.68	156.28	68.00	49.84	
Amerigroup - Bexar	15.13	12.56	33.93	29.05	29.05	249.97	78.98	39.97	
CFHP - Bexar	13.66	14.31	34.01	36.48	36.48	162.63	65.94	79.00	
Superior - Bexar	14.35	15.08	32.61	35.36	35.36	175.86	67.07	74.30	
Amerigroup - Dallas	15.65	17.31	30.32	35.04	35.04	130.38	55.15	93.57	
Molina - Dallas	15.60	14.76	22.23	34.46	34.46	138.41	52.83	55.95	
Parkland - Dallas	16.04	17.64	32.02	35.61	35.61	125.50	54.58	95.90	
El Paso Health - El Paso	20.14	18.99	35.31	36.97	36.97	149.97	74.65	50.84	
Molina - El Paso	25.29	15.42	31.87	39.10	39.10	166.96	63.46	46.63	
Superior - El Paso	21.51	16.81	31.59	31.98	31.98	155.87	74.55	76.34	
Amerigroup - Harris	11.82	15.52	25.65	33.57	33.57	237.21	80.70	70.99	
CHC - Harris	16.41	16.98	28.31	35.00	35.00	169.08	68.00	74.78	
Molina - Harris	13.29	12.71	21.84	26.58	26.58	186.13	63.56	35.77	
TCHP - Harris	14.81	17.25	32.38	38.00	38.00	135.57	65.73	110.84	
United - Harris	17.41	19.04	32.77	44.87	44.87	223.30	69.73	107.78	
Driscoll - Hidalgo	27.37	29.11	36.75	37.45	37.45	148.14	71.30	81.98	
Molina - Hidalgo	22.85	23.41	31.35	32.55	32.55	197.27	67.67	45.96	
Superior - Hidalgo	25.74	30.62	39.34	37.83	37.83	208.45	72.00	75.37	
United - Hidalgo	25.10	31.85	42.54	36.71	36.71	211.62	72.70	102.52	
Amerigroup - Jefferson	16.22	14.26	34.58	36.65	36.65	234.85	55.03	54.90	
CHC - Jefferson	16.44	16.20	37.02	38.77	38.77	169.04	55.91	66.17	
Molina - Jefferson	13.34	11.50	30.79	29.56	29.56	218.32	54.86	41.15	
TCHP - Jefferson	22.63	18.42	39.07	42.07	42.07	152.96	54.26	70.32	
United - Jefferson	22.16	21.32	37.28	44.04	44.04	212.05	57.37	97.55	
Amerigroup - Lubbock	14.42	20.90	35.77	41.67	41.67	210.05	51.04	61.36	
Firstcare - Lubbock	20.40	16.84	33.41	43.94	43.94	213.76	50.33	55.95	
Superior - Lubbock	18.24	18.84	35.94	40.66	40.66	200.75	51.14	71.29	
Driscoll - Nueces	14.28	21.78	50.50	49.69	49.69	162.54	65.79	94.72	
Superior - Nueces	11.08	24.62	51.63	48.99	48.99	283.40	71.87	82.36	
United - Nueces	7.17	14.85	28.50	25.22	25.22	251.04	42.75	58.28	
Aetna - Tarrant	16.44	13.89	27.06	28.89	28.89	151.22	60.80	67.52	
Amerigroup - Tarrant	16.46	13.60	28.48	33.75	33.75	191.23	61.79	67.17	
Cook - Tarrant	13.60	15.10	32.15	36.35	36.35	125.08	62.58	88.13	
Blue Cross - Travis	15.14	17.61	31.02	38.09	38.09	146.60	45.87	69.42	
DCHP - Travis	10.87	14.25	28.92	32.80	32.80	138.56	39.73	63.48	
Superior - Travis	16.01	16.39	29.91	35.33	35.33	151.29	44.13	68.88	
Amerigroup - MRSA Central	8.11	11.03	31.27	30.59	30.59	155.51	44.13	58.35	
Scott & White - MRSA Central	11.59	13.51	34.06	39.37	39.37	187.41	48.56	82.98	
Superior - MRSA Central	11.75	13.81	31.74	36.97	36.97	180.12	45.94	85.70	
Amerigroup - MRSA Northeast	20.72	21.42	39.66	51.80	51.80	218.62	58.85	107.48	
Superior - MRSA Northeast	17.77	14.04	30.50	37.75	37.75	197.26	57.48	59.38	
Amerigroup - MRSA West	12.31	15.90	31.61	35.51	35.51	168.95	57.77	84.11	
Firstcare - MRSA West	10.13	13.87	30.10	31.91	31.91	161.31	56.57	90.50	
Superior - MRSA West	12.08	15.93	29.44	33.92	33.92	175.64	58.98	84.59	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 NEMT Premium Rates pmpm									
Aetna - Bexar	0.82	0.46	0.48	0.59	0.59	4.15	2.31	0.97	
Amerigroup - Bexar	0.82	0.46	0.48	0.59	0.59	4.15	2.31	0.97	
CFHP - Bexar	0.82	0.46	0.48	0.59	0.59	4.15	2.31	0.97	
Superior - Bexar	0.82	0.46	0.48	0.59	0.59	4.15	2.31	0.97	
Amerigroup - Dallas	0.78	0.48	0.50	0.60	0.60	3.12	2.60	0.97	
Molina - Dallas	0.78	0.48	0.50	0.60	0.60	3.12	2.60	0.97	
Parkland - Dallas	0.78	0.48	0.50	0.60	0.60	3.12	2.60	0.97	
El Paso Health - El Paso	1.91	1.02	1.08	1.26	1.26	1.84	1.11	0.97	
Molina - El Paso	1.91	1.02	1.08	1.26	1.26	1.84	1.11	0.97	
Superior - El Paso	1.91	1.02	1.08	1.26	1.26	1.84	1.11	0.97	
Amerigroup - Harris	0.55	0.39	0.37	0.49	0.49	2.41	1.88	0.97	
CHC - Harris	0.55	0.39	0.37	0.49	0.49	2.41	1.88	0.97	
Molina - Harris	0.55	0.39	0.37	0.49	0.49	2.41	1.88	0.97	
TCHP - Harris	0.55	0.39	0.37	0.49	0.49	2.41	1.88	0.97	
United - Harris	0.55	0.39	0.37	0.49	0.49	2.41	1.88	0.97	
Driscoll - Hidalgo	3.51	1.08	1.09	1.72	1.72	4.32	2.66	0.97	
Molina - Hidalgo	3.51	1.08	1.09	1.72	1.72	4.32	2.66	0.97	
Superior - Hidalgo	3.51	1.08	1.09	1.72	1.72	4.32	2.66	0.97	
United - Hidalgo	3.51	1.08	1.09	1.72	1.72	4.32	2.66	0.97	
Amerigroup - Jefferson	2.09	1.18	1.02	1.33	1.33	8.52	7.31	0.97	
CHC - Jefferson	2.09	1.18	1.02	1.33	1.33	8.52	7.31	0.97	
Molina - Jefferson	2.09	1.18	1.02	1.33	1.33	8.52	7.31	0.97	
TCHP - Jefferson	2.09	1.18	1.02	1.33	1.33	8.52	7.31	0.97	
United - Jefferson	2.09	1.18	1.02	1.33	1.33	8.52	7.31	0.97	
Amerigroup - Lubbock	1.83	1.13	1.10	1.10	1.10	5.88	1.54	0.97	
Firstcare - Lubbock	1.83	1.13	1.10	1.10	1.10	5.88	1.54	0.97	
Superior - Lubbock	1.83	1.13	1.10	1.10	1.10	5.88	1.54	0.97	
Driscoll - Nueces	2.17	0.68	1.38	0.96	0.96	7.02	3.97	0.97	
Superior - Nueces	2.17	0.68	1.38	0.96	0.96	7.02	3.97	0.97	
United - Nueces	2.17	0.68	1.38	0.96	0.96	7.02	3.97	0.97	
Aetna - Tarrant	0.63	0.43	0.47	0.58	0.58	6.82	1.69	0.97	
Amerigroup - Tarrant	0.63	0.43	0.47	0.58	0.58	6.82	1.69	0.97	
Cook - Tarrant	0.63	0.43	0.47	0.58	0.58	6.82	1.69	0.97	
Blue Cross - Travis	1.07	0.51	0.45	0.51	0.51	3.25	1.83	0.97	
DCHP - Travis	1.07	0.51	0.45	0.51	0.51	3.25	1.83	0.97	
Superior - Travis	1.07	0.51	0.45	0.51	0.51	3.25	1.83	0.97	
Amerigroup - MRSA Central	2.34	0.82	0.86	1.14	1.14	4.98	4.09	0.97	
Scott & White - MRSA Central	2.34	0.82	0.86	1.14	1.14	4.98	4.09	0.97	
Superior - MRSA Central	2.34	0.82	0.86	1.14	1.14	4.98	4.09	0.97	
Amerigroup - MRSA Northeast	3.49	1.05	1.03	1.32	1.32	8.07	5.91	0.97	
Superior - MRSA Northeast	3.49	1.05	1.03	1.32	1.32	8.07	5.91	0.97	
Amerigroup - MRSA West	3.82	1.24	1.32	1.47	1.47	3.83	4.24	0.97	
Firstcare - MRSA West	3.82	1.24	1.32	1.47	1.47	3.83	4.24	0.97	
Superior - MRSA West	3.82	1.24	1.32	1.47	1.47	3.83	4.24	0.97	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	12.02	12.02	12.02	12.02	12.02	12.02	12.02	12.02	0.00
Superior - Bexar	9.48	9.48	9.48	9.48	9.48	9.48	9.48	9.48	0.00
Amerigroup - Dallas	4.51	4.51	4.51	4.51	4.51	4.51	4.51	4.51	0.00
Molina - Dallas	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	0.00
Parkland - Dallas	12.96	12.96	12.96	12.96	12.96	12.96	12.96	12.96	0.00
El Paso Health - El Paso	17.38	17.38	17.38	17.38	17.38	17.38	17.38	17.38	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	14.03	14.03	14.03	14.03	14.03	14.03	14.03	14.03	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	12.36	12.36	12.36	12.36	12.36	12.36	12.36	12.36	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	16.72	16.72	16.72	16.72	16.72	16.72	16.72	16.72	0.00
Firstcare - Lubbock	18.21	18.21	18.21	18.21	18.21	18.21	18.21	18.21	0.00
Superior - Lubbock	12.22	12.22	12.22	12.22	12.22	12.22	12.22	12.22	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00
United - Nueces	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	24.82	24.82	24.82	24.82	24.82	24.82	24.82	24.82	0.00
Firstcare - MRSA West	34.59	34.59	34.59	34.59	34.59	34.59	34.59	34.59	0.00
Superior - MRSA West	14.81	14.81	14.81	14.81	14.81	14.81	14.81	14.81	0.00

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 CHIRP Premium Rates pmpm									
Aetna - Bexar	178.45	21.17	16.29	26.94	26.94	83.40	173.64	9.45	
Amerigroup - Bexar	310.49	8.82	4.78	16.09	16.09	129.53	186.32	6.14	
CFHP - Bexar	384.03	33.26	25.60	33.76	33.76	137.17	215.22	36.56	
Superior - Bexar	567.08	27.89	17.33	34.17	34.17	123.60	247.44	26.38	
Amerigroup - Dallas	457.30	40.22	32.54	53.27	53.27	131.79	269.98	57.17	
Molina - Dallas	593.98	27.69	21.86	51.85	51.85	167.53	253.36	42.20	
Parkland - Dallas	549.60	44.04	27.32	57.99	57.99	194.61	327.83	38.55	
El Paso Health - El Paso	346.02	27.15	22.70	33.99	33.99	113.17	283.41	25.40	
Molina - El Paso	459.61	46.03	66.81	34.95	34.95	240.69	267.21	21.04	
Superior - El Paso	468.22	32.83	28.22	45.89	45.89	189.10	303.77	34.19	
Amerigroup - Harris	555.59	25.85	13.20	33.30	33.30	258.32	320.68	14.55	
CHC - Harris	672.63	39.56	24.84	49.42	49.42	201.70	358.62	59.75	
Molina - Harris	348.25	8.67	9.23	22.08	22.08	133.65	230.61	9.89	
TCHP - Harris	484.42	51.06	32.41	50.63	50.63	136.71	293.22	60.39	
United - Harris	711.21	49.88	45.79	134.03	134.03	297.37	337.88	59.37	
Driscoll - Hidalgo	446.13	29.72	22.29	34.17	34.17	128.39	235.80	30.08	
Molina - Hidalgo	198.85	24.64	15.99	26.69	26.69	186.98	225.56	13.48	
Superior - Hidalgo	433.40	27.84	18.64	32.50	32.50	177.67	260.85	16.18	
United - Hidalgo	272.20	36.80	31.29	34.48	34.48	202.50	232.36	27.79	
Amerigroup - Jefferson	505.02	16.78	17.14	49.39	49.39	268.00	271.84	23.23	
CHC - Jefferson	457.65	39.94	34.77	57.68	57.68	172.40	275.81	41.76	
Molina - Jefferson	226.30	9.81	12.23	29.45	29.45	235.46	216.34	24.59	
TCHP - Jefferson	575.47	39.07	31.90	73.61	73.61	185.91	329.39	76.27	
United - Jefferson	918.15	55.43	20.97	58.27	58.27	254.23	325.89	82.20	
Amerigroup - Lubbock	198.17	44.83	31.95	52.36	52.36	173.53	164.80	30.77	
Firstcare - Lubbock	193.57	30.34	24.65	45.92	45.92	211.84	151.37	20.77	
Superior - Lubbock	154.10	20.33	11.75	25.16	25.16	129.47	131.35	20.26	
Driscoll - Nueces	531.15	50.82	35.60	61.72	61.72	101.27	180.04	46.12	
Superior - Nueces	704.00	42.22	37.15	65.74	65.74	178.95	281.34	29.65	
United - Nueces	329.36	85.77	8.82	29.29	29.29	178.87	136.72	116.41	
Aetna - Tarrant	887.86	38.00	39.74	42.29	42.29	132.15	302.19	34.68	
Amerigroup - Tarrant	729.14	49.90	40.23	61.35	61.35	235.33	335.23	45.92	
Cook - Tarrant	541.54	48.73	43.21	83.10	83.10	199.00	347.51	77.42	
Blue Cross - Travis	586.68	75.69	47.65	55.43	55.43	158.24	192.12	43.23	
DCHP - Travis	247.22	47.43	23.99	34.89	34.89	74.19	106.03	42.09	
Superior - Travis	690.26	38.83	26.01	49.28	49.28	189.03	325.49	72.91	
Amerigroup - MRSA Central	430.73	54.47	22.31	32.45	32.45	167.40	189.14	47.80	
Scott & White - MRSA Central	311.61	26.16	20.65	39.09	39.09	172.07	227.23	36.75	
Superior - MRSA Central	395.88	23.07	15.64	34.21	34.21	153.40	225.37	29.53	
Amerigroup - MRSA Northeast	509.05	52.49	40.17	63.37	63.37	208.04	222.08	52.62	
Superior - MRSA Northeast	382.96	19.22	13.70	32.15	32.15	158.66	205.58	16.59	
Amerigroup - MRSA West	442.82	31.97	31.32	49.77	49.77	148.05	168.03	20.61	
Firstcare - MRSA West	199.14	23.85	16.97	33.35	33.35	157.66	194.27	23.80	
Superior - MRSA West	279.64	18.79	12.20	25.51	25.51	154.56	161.37	14.03	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 TIPPS Premium Rates pmpm									
Aetna - Bexar	17.81	17.16	17.08	17.24	17.24	18.98	19.16	17.05	
Amerigroup - Bexar	16.71	16.01	15.84	15.96	15.96	18.25	18.23	15.77	
CFHP - Bexar	19.67	18.02	17.84	17.99	17.99	21.05	19.92	18.02	
Superior - Bexar	17.97	17.25	17.24	17.34	17.34	18.81	19.18	17.43	
Amerigroup - Dallas	29.23	28.73	28.65	28.81	28.81	28.82	29.37	29.01	
Molina - Dallas	29.34	28.81	28.69	28.91	28.91	29.39	31.00	28.85	
Parkland - Dallas	29.33	28.84	28.78	28.91	28.91	29.52	30.52	29.29	
El Paso Health - El Paso	7.42	7.39	7.40	7.42	7.42	7.53	7.51	7.43	
Molina - El Paso	8.53	7.89	7.80	7.91	7.91	8.92	8.64	7.42	
Superior - El Paso	8.32	7.83	7.90	8.14	8.14	9.37	8.85	8.13	
Amerigroup - Harris	16.67	15.39	15.22	15.51	15.51	18.18	18.63	15.88	
CHC - Harris	16.78	15.67	15.39	15.46	15.46	16.69	17.23	15.85	
Molina - Harris	17.78	15.91	15.51	15.83	15.83	17.93	21.13	15.54	
TCHP - Harris	18.51	16.62	15.87	15.74	15.74	16.64	17.04	16.83	
United - Harris	16.57	15.78	15.64	16.46	16.46	19.65	17.70	16.54	
Driscoll - Hidalgo	1.52	1.26	1.19	1.21	1.21	1.19	1.62	1.41	
Molina - Hidalgo	1.39	1.17	1.13	1.12	1.12	1.68	1.57	1.23	
Superior - Hidalgo	1.38	1.20	1.15	1.14	1.14	1.63	1.58	1.43	
United - Hidalgo	0.05	0.05	0.05	0.08	0.08	0.23	0.08	0.00	
Amerigroup - Jefferson	1.45	0.55	0.42	0.54	0.54	1.64	3.52	0.73	
CHC - Jefferson	0.96	0.33	0.28	0.37	0.37	1.44	3.33	0.51	
Molina - Jefferson	1.06	0.32	0.23	0.59	0.59	1.96	3.53	0.43	
TCHP - Jefferson	1.26	0.42	0.29	0.37	0.37	1.33	2.83	0.45	
United - Jefferson	1.20	0.57	0.36	0.48	0.48	1.88	2.06	0.85	
Amerigroup - Lubbock	43.61	40.83	38.77	38.62	38.62	42.67	46.58	40.76	
Firstcare - Lubbock	42.10	39.64	38.41	38.45	38.45	41.33	44.82	38.48	
Superior - Lubbock	43.87	40.53	39.03	39.13	39.13	42.92	47.99	40.57	
Driscoll - Nueces	1.58	0.97	0.79	0.89	0.89	1.85	2.00	1.33	
Superior - Nueces	1.08	0.77	0.55	0.67	0.67	2.03	2.14	0.82	
United - Nueces	0.41	0.13	0.17	0.15	0.15	3.01	1.28	0.31	
Aetna - Tarrant	8.32	5.55	4.14	3.66	3.66	4.93	4.02	4.13	
Amerigroup - Tarrant	4.80	3.22	2.76	2.45	2.45	3.57	4.05	3.05	
Cook - Tarrant	7.49	5.43	4.60	4.28	4.28	4.85	5.04	5.41	
Blue Cross - Travis	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	0.33	0.13	0.10	0.16	0.16	0.66	0.90	0.39	
Amerigroup - MRSA Central	2.36	2.10	1.80	1.95	1.95	2.99	3.66	2.15	
Scott & White - MRSA Central	2.01	1.67	1.67	1.95	1.95	3.14	7.85	1.93	
Superior - MRSA Central	4.45	2.91	2.59	2.85	2.85	5.23	6.32	3.32	
Amerigroup - MRSA Northeast	10.08	9.00	8.58	8.73	8.73	10.65	9.63	9.51	
Superior - MRSA Northeast	9.24	8.34	8.00	8.20	8.20	9.81	9.73	8.46	
Amerigroup - MRSA West	5.08	4.16	3.88	4.23	4.23	6.91	8.42	4.85	
Firstcare - MRSA West	4.59	3.94	3.85	4.28	4.28	7.52	8.05	4.67	
Superior - MRSA West	5.11	4.11	3.84	4.20	4.20	7.17	9.46	4.71	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 DPP BHS Premium Rates pmpm									
Aetna - Bexar	2.05	2.47	2.44	2.98	2.98	3.79	2.28	3.20	
Amerigroup - Bexar	2.23	2.45	2.60	2.75	2.75	4.26	3.23	3.45	
CFHP - Bexar	2.47	2.55	2.68	3.03	3.03	3.82	2.36	4.06	
Superior - Bexar	2.61	2.92	2.63	3.00	3.00	4.07	2.57	4.12	
Amerigroup - Dallas	2.31	2.55	2.78	2.89	2.89	3.71	1.98	5.57	
Molina - Dallas	1.89	2.27	2.78	2.67	2.67	3.93	1.76	5.78	
Parkland - Dallas	1.89	2.27	2.85	2.71	2.71	3.55	1.86	6.59	
El Paso Health - El Paso	0.95	0.98	1.42	1.79	1.79	3.84	1.32	3.12	
Molina - El Paso	0.95	1.00	1.72	2.24	2.24	3.52	1.08	4.70	
Superior - El Paso	0.95	1.00	1.47	2.05	2.05	3.70	1.39	3.12	
Amerigroup - Harris	1.52	1.59	1.90	2.04	2.04	2.63	1.58	3.91	
CHC - Harris	1.38	1.44	1.53	1.66	1.66	2.02	1.30	2.42	
Molina - Harris	1.14	1.15	1.24	1.29	1.29	1.44	0.94	1.29	
TCHP - Harris	0.72	0.72	0.91	0.95	0.95	1.11	0.71	1.57	
United - Harris	1.48	1.48	1.72	2.30	2.30	2.43	1.34	3.34	
Driscoll - Hidalgo	3.37	3.83	5.82	6.04	6.04	6.94	3.63	10.36	
Molina - Hidalgo	3.37	3.77	5.54	5.65	5.65	8.05	3.83	8.80	
Superior - Hidalgo	3.58	4.23	6.26	6.29	6.29	7.15	4.00	13.50	
United - Hidalgo	0.32	0.47	1.02	1.00	1.00	1.42	0.53	2.83	
Amerigroup - Jefferson	4.23	4.30	5.13	5.21	5.21	4.95	3.70	9.10	
CHC - Jefferson	1.67	1.71	2.58	2.64	2.64	1.76	1.26	4.47	
Molina - Jefferson	3.89	4.44	5.50	5.99	5.99	5.10	3.94	10.56	
TCHP - Jefferson	4.46	4.88	6.41	5.88	5.88	4.64	3.89	7.58	
United - Jefferson	0.84	0.91	1.25	1.19	1.19	1.67	0.93	1.75	
Amerigroup - Lubbock	2.37	2.31	3.15	2.76	2.76	3.45	2.20	3.01	
Firstcare - Lubbock	1.77	1.79	2.03	2.31	2.31	2.99	1.36	2.27	
Superior - Lubbock	2.13	2.18	2.87	3.28	3.28	3.37	2.07	3.65	
Driscoll - Nueces	1.30	1.38	2.14	2.04	2.04	2.26	1.40	2.40	
Superior - Nueces	2.91	3.51	4.40	4.24	4.24	4.52	3.09	5.86	
United - Nueces	0.33	0.59	0.52	0.69	0.69	0.90	0.40	0.89	
Aetna - Tarrant	4.01	3.54	2.53	2.65	2.65	2.90	1.98	4.70	
Amerigroup - Tarrant	3.49	3.04	2.03	2.01	2.01	2.64	1.64	3.03	
Cook - Tarrant	4.20	3.61	2.55	2.64	2.64	2.82	2.02	4.96	
Blue Cross - Travis	3.24	3.48	4.94	5.60	5.60	4.88	3.36	8.62	
DCHP - Travis	3.34	3.53	4.34	5.21	5.21	5.73	3.30	7.73	
Superior - Travis	2.90	3.03	3.88	4.72	4.72	4.52	2.81	7.57	
Amerigroup - MRSA Central	1.44	1.42	2.11	2.51	2.51	2.76	1.41	2.84	
Scott & White - MRSA Central	1.90	1.87	1.85	2.36	2.36	2.35	1.65	4.58	
Superior - MRSA Central	1.61	1.82	2.26	2.86	2.86	2.88	1.59	5.30	
Amerigroup - MRSA Northeast	2.97	3.38	3.78	3.78	3.78	4.37	2.49	4.64	
Superior - MRSA Northeast	2.86	3.45	4.06	4.47	4.47	4.77	2.74	5.96	
Amerigroup - MRSA West	4.10	4.41	4.24	4.79	4.79	4.74	2.83	8.06	
Firstcare - MRSA West	3.80	4.10	4.28	4.44	4.44	4.95	2.85	5.99	
Superior - MRSA West	3.75	4.88	4.30	4.97	4.97	4.79	2.86	7.03	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 RAPPS Premium Rates pmpm									
Aetna - Bexar	0.22	0.22	0.22	0.24	0.24	0.24	0.22	0.20	
Amerigroup - Bexar	0.32	0.23	0.23	0.21	0.21	0.24	0.25	0.21	
CFHP - Bexar	0.26	0.21	0.21	0.22	0.22	0.22	0.22	0.22	
Superior - Bexar	0.27	0.22	0.22	0.22	0.22	0.25	0.23	0.24	
Amerigroup - Dallas	0.34	0.28	0.24	0.24	0.24	0.23	0.21	0.26	
Molina - Dallas	0.03	0.05	0.05	0.03	0.03	0.03	0.03	0.05	
Parkland - Dallas	0.21	0.16	0.16	0.15	0.15	0.14	0.14	0.19	
El Paso Health - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Molina - El Paso	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Superior - El Paso	0.01	0.02	0.02	0.02	0.02	0.05	0.01	0.01	
Amerigroup - Harris	0.14	0.04	0.02	0.01	0.01	0.05	0.05	0.02	
CHC - Harris	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	
Molina - Harris	0.13	0.04	0.03	0.02	0.02	0.04	0.00	0.02	
TCHP - Harris	0.03	0.05	0.04	0.05	0.05	0.07	0.03	0.03	
United - Harris	0.03	0.05	0.04	0.05	0.05	0.03	0.03	0.03	
Driscoll - Hidalgo	0.05	0.05	0.06	0.06	0.06	0.11	0.09	0.05	
Molina - Hidalgo	0.10	0.07	0.06	0.05	0.05	0.12	0.04	0.04	
Superior - Hidalgo	0.12	0.07	0.06	0.06	0.06	0.17	0.10	0.05	
United - Hidalgo	0.04	0.04	0.06	0.06	0.06	0.12	0.08	0.04	
Amerigroup - Jefferson	0.48	0.27	0.24	0.30	0.30	0.36	0.25	0.22	
CHC - Jefferson	0.26	0.24	0.24	0.25	0.25	0.30	0.25	0.20	
Molina - Jefferson	0.36	0.14	0.15	0.25	0.25	0.32	0.22	0.12	
TCHP - Jefferson	0.26	0.24	0.25	0.23	0.23	0.30	0.23	0.22	
United - Jefferson	0.31	0.27	0.26	0.29	0.29	0.42	0.24	0.25	
Amerigroup - Lubbock	3.46	2.54	2.27	2.28	2.28	2.61	3.76	2.20	
Firstcare - Lubbock	3.71	2.54	2.27	2.31	2.31	2.81	3.62	2.22	
Superior - Lubbock	3.81	2.81	2.58	2.57	2.57	2.96	3.95	2.57	
Driscoll - Nueces	1.19	0.99	1.00	1.00	1.00	1.09	1.05	1.09	
Superior - Nueces	1.44	1.14	1.09	1.07	1.07	1.38	1.20	1.15	
United - Nueces	0.67	0.41	0.37	0.35	0.35	0.47	0.41	1.72	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.01	0.01	0.02	0.02	0.02	0.05	0.05	0.05	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Blue Cross - Travis	0.53	0.36	0.34	0.37	0.37	0.36	0.28	0.43	
DCHP - Travis	0.42	0.34	0.33	0.33	0.33	0.29	0.24	0.48	
Superior - Travis	1.05	0.61	0.54	0.52	0.52	0.53	0.44	0.59	
Amerigroup - MRSA Central	2.73	2.17	1.89	1.89	1.89	2.11	2.11	1.88	
Scott & White - MRSA Central	2.17	1.86	1.82	1.83	1.83	1.87	1.84	1.90	
Superior - MRSA Central	2.79	2.16	2.14	2.12	2.12	2.48	2.26	2.31	
Amerigroup - MRSA Northeast	2.32	1.65	1.45	1.48	1.48	1.95	1.79	1.43	
Superior - MRSA Northeast	2.28	1.56	1.41	1.45	1.45	1.91	1.90	1.40	
Amerigroup - MRSA West	4.65	3.61	3.28	3.37	3.37	3.92	4.30	3.19	
Firstcare - MRSA West	4.40	3.27	3.21	3.28	3.28	3.81	3.47	2.83	
Superior - MRSA West	4.85	3.82	3.50	3.57	3.57	4.01	4.20	3.33	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2023 Total Premium Rates pmpm									
Aetna - Bexar	679.49	202.86	160.00	202.52	202.52	604.61	525.14	205.76	3,459.25
Amerigroup - Bexar	1,174.37	194.15	147.53	167.23	167.23	792.71	576.23	189.18	3,459.25
CFHP - Bexar	1,243.31	234.91	201.26	237.78	237.78	686.74	647.15	356.94	3,459.25
Superior - Bexar	1,463.69	235.68	183.95	229.76	229.76	710.01	683.06	328.58	3,459.25
Amerigroup - Dallas	1,221.85	287.57	223.61	278.71	278.71	603.65	693.35	454.12	3,707.13
Molina - Dallas	1,354.51	242.38	170.35	272.61	272.61	665.31	660.50	293.79	3,707.13
Parkland - Dallas	1,340.40	303.67	235.64	294.81	294.81	659.22	756.62	445.73	3,707.13
El Paso Health - El Paso	975.03	233.72	212.38	244.94	244.94	649.37	693.03	248.69	3,480.19
Molina - El Paso	1,226.27	201.92	223.98	240.00	240.00	817.86	603.06	228.35	3,480.19
Superior - El Paso	1,135.81	215.87	198.00	229.77	229.77	743.59	710.95	364.39	3,480.19
Amerigroup - Harris	1,376.27	209.45	155.14	217.49	217.49	1,040.55	821.32	290.89	4,109.54
CHC - Harris	1,537.29	265.16	198.54	277.93	277.93	808.32	846.64	375.13	4,109.54
Molina - Harris	1,042.75	172.65	137.49	190.45	190.45	786.35	680.04	169.35	4,109.54
TCHP - Harris	1,256.24	267.64	214.33	283.34	283.34	616.45	752.90	518.69	4,109.54
United - Harris	1,614.03	287.08	230.28	407.79	407.79	1,078.78	825.61	507.02	4,109.54
Driscoll - Hidalgo	1,220.87	254.30	189.75	215.39	215.39	589.76	668.65	350.46	3,612.12
Molina - Hidalgo	847.10	206.35	159.70	184.86	184.86	798.79	636.87	196.97	3,612.12
Superior - Hidalgo	1,165.27	266.71	200.33	218.22	218.22	825.05	700.80	314.93	3,612.12
United - Hidalgo	978.85	277.37	217.92	206.11	206.11	849.71	668.90	416.28	3,612.12
Amerigroup - Jefferson	1,229.57	169.45	162.17	238.63	238.63	1,050.68	659.74	247.38	4,268.35
CHC - Jefferson	1,188.43	209.71	186.86	254.68	254.68	736.66	667.03	304.80	4,268.35
Molina - Jefferson	822.54	133.91	142.20	184.31	184.31	964.59	603.29	196.41	4,268.35
TCHP - Jefferson	1,582.67	234.86	196.03	290.20	290.20	700.39	711.53	358.49	4,268.35
United - Jefferson	1,901.06	277.21	172.86	280.09	280.09	959.45	725.37	464.72	4,268.35
Amerigroup - Lubbock	891.32	315.62	235.24	282.99	282.99	866.64	632.91	298.64	4,053.78
Firstcare - Lubbock	1,145.57	260.65	218.63	286.64	286.64	915.84	612.70	266.16	4,053.78
Superior - Lubbock	1,008.94	266.06	211.51	248.50	248.50	791.08	597.17	324.68	4,053.78
Driscoll - Nueces	1,506.90	309.59	260.64	331.31	331.31	608.75	718.95	395.33	3,720.74
Superior - Nueces	1,844.06	310.81	281.31	356.53	356.53	953.10	872.87	328.78	3,720.74
United - Nueces	1,481.70	364.12	143.66	224.86	224.86	931.69	537.18	431.84	3,720.74
Aetna - Tarrant	1,828.29	226.67	187.42	209.67	209.67	597.07	663.57	338.02	3,435.82
Amerigroup - Tarrant	1,668.47	233.90	195.25	255.73	255.73	819.65	703.95	345.06	3,435.82
Cook - Tarrant	1,321.10	252.95	217.76	292.53	292.53	585.91	720.29	471.91	3,435.82
Blue Cross - Travis	1,394.30	273.88	190.29	232.06	232.06	641.99	563.54	329.31	4,159.60
DCHP - Travis	828.49	208.68	156.79	188.29	188.29	533.14	428.71	303.57	4,159.60
Superior - Travis	1,546.13	225.24	164.75	214.76	214.76	690.24	685.32	356.32	4,159.60
Amerigroup - MRSA Central	973.78	184.60	149.86	179.03	179.03	642.90	545.70	281.73	4,049.25
Scott & White - MRSA Central	1,083.65	183.77	158.52	225.40	225.40	741.97	622.59	367.65	4,049.25
Superior - MRSA Central	1,183.92	188.19	148.77	213.87	213.87	707.43	601.64	373.50	4,049.25
Amerigroup - MRSA Northeast	1,425.84	277.37	213.10	290.85	290.85	815.69	600.63	520.05	4,519.34
Superior - MRSA Northeast	1,170.98	171.17	149.77	202.22	202.22	708.91	576.21	282.48	4,519.34
Amerigroup - MRSA West	1,260.95	227.62	210.85	273.32	273.32	741.40	603.65	273.53	4,767.49
Firstcare - MRSA West	888.91	208.29	199.42	247.54	247.54	736.66	630.32	292.04	4,767.49
Superior - MRSA West	1,073.07	205.36	172.21	231.09	231.09	760.04	596.11	267.26	4,767.49

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 Medical Premium Rates pmpm									
Aetna - Bexar	757.52	125.95	93.95	96.38	96.38	260.38	353.61	133.78	3,472.21
Amerigroup - Bexar	929.13	133.18	92.04	107.81	107.81	366.83	330.84	114.08	3,472.21
CFHP - Bexar	878.04	143.95	106.53	121.09	121.09	302.95	369.35	207.05	3,472.21
Superior - Bexar	967.50	148.67	101.31	127.70	127.70	324.12	363.26	217.65	3,472.21
Amerigroup - Dallas	929.26	212.36	139.48	181.21	181.21	288.83	335.92	271.92	3,409.99
Molina - Dallas	747.44	190.63	118.26	183.27	183.27	337.47	329.88	156.45	3,409.99
Parkland - Dallas	841.98	204.44	145.42	171.04	171.04	259.52	327.30	210.72	3,409.99
El Paso Health - El Paso	642.35	159.08	123.42	137.83	137.83	337.12	334.08	163.12	3,532.07
Molina - El Paso	578.51	111.08	127.68	155.53	155.53	394.36	291.89	217.11	3,532.07
Superior - El Paso	660.27	165.12	128.01	143.71	143.71	369.24	340.81	223.38	3,532.07
Amerigroup - Harris	932.03	152.01	99.42	133.61	133.61	408.13	385.60	221.64	3,876.08
CHC - Harris	849.30	174.69	113.67	150.47	150.47	345.39	401.36	224.02	3,876.08
Molina - Harris	797.13	150.16	90.57	114.38	114.38	418.81	423.74	98.09	3,876.08
TCHP - Harris	827.19	179.01	126.55	168.03	168.03	271.08	405.50	329.24	3,876.08
United - Harris	896.50	187.95	123.08	160.41	160.41	408.13	427.60	343.70	3,876.08
Driscoll - Hidalgo	734.05	200.92	129.96	144.38	144.38	246.50	372.64	236.76	3,656.98
Molina - Hidalgo	632.19	170.31	112.17	124.89	124.89	352.31	380.81	181.06	3,656.98
Superior - Hidalgo	780.31	213.84	148.63	154.57	154.57	371.87	387.51	251.38	3,656.98
United - Hidalgo	589.33	205.02	149.24	142.61	142.61	342.79	358.42	197.86	3,656.98
Amerigroup - Jefferson	749.50	141.71	87.08	130.73	130.73	352.24	356.48	138.68	4,234.75
CHC - Jefferson	833.19	150.78	112.16	132.60	132.60	346.35	390.44	163.85	4,234.75
Molina - Jefferson	1,179.74	94.51	84.42	109.30	109.30	452.29	424.97	101.14	4,234.75
TCHP - Jefferson	835.40	170.33	118.02	150.33	150.33	300.71	404.99	178.27	4,234.75
United - Jefferson	966.52	175.24	119.66	166.32	166.32	404.51	392.67	171.31	4,234.75
Amerigroup - Lubbock	785.14	143.30	99.81	116.87	116.87	327.77	268.87	156.58	4,069.10
Firstcare - Lubbock	921.58	157.38	102.12	119.92	119.92	282.60	366.13	147.66	4,069.10
Superior - Lubbock	825.90	172.06	104.24	127.91	127.91	304.77	333.64	182.38	4,069.10
Driscoll - Nueces	994.57	253.08	196.75	251.42	251.42	315.14	481.81	276.26	3,971.58
Superior - Nueces	1,197.77	225.04	163.72	193.22	193.22	414.32	485.64	242.47	3,971.58
United - Nueces	567.86	189.27	63.75	93.27	93.27	379.51	321.64	228.78	3,971.58
Aetna - Tarrant	1,031.86	182.71	109.89	142.79	142.79	276.03	320.26	182.34	3,195.22
Amerigroup - Tarrant	889.70	160.84	114.71	146.24	146.24	314.78	301.24	204.04	3,195.22
Cook - Tarrant	880.89	189.58	133.65	159.17	159.17	226.99	306.31	296.45	3,195.22
Blue Cross - Travis	580.99	173.27	105.29	130.30	130.30	272.92	315.61	210.32	4,192.73
DCHP - Travis	611.37	150.98	95.00	97.21	97.21	224.32	337.69	133.75	4,192.73
Superior - Travis	768.27	158.45	99.40	139.63	139.63	304.02	338.56	193.24	4,192.73
Amerigroup - MRSA Central	848.03	108.77	81.80	112.64	112.64	274.15	350.71	147.93	4,292.48
Scott & White - MRSA Central	767.80	146.89	91.92	142.45	142.45	293.09	404.47	266.35	4,292.48
Superior - MRSA Central	838.67	137.82	89.79	128.22	128.22	274.44	366.88	214.84	4,292.48
Amerigroup - MRSA Northeast	906.02	184.12	111.93	156.43	156.43	318.76	300.65	281.44	4,516.27
Superior - MRSA Northeast	771.89	130.97	87.72	119.61	119.61	304.20	293.48	202.32	4,516.27
Amerigroup - MRSA West	820.66	135.42	102.99	149.55	149.55	316.08	348.12	184.96	5,164.18
Firstcare - MRSA West	792.32	120.21	94.49	139.22	139.22	316.85	366.29	177.30	5,164.18
Superior - MRSA West	688.89	138.37	102.43	153.59	153.59	348.67	367.15	167.45	5,164.18

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.41	11.35	29.30	30.89	30.89	125.92	46.75	52.33	
Amerigroup - Bexar	15.23	12.00	28.71	34.56	34.56	177.40	43.74	44.62	
CFHP - Bexar	14.39	12.97	33.22	38.81	38.81	146.51	48.83	80.98	
Superior - Bexar	15.86	13.39	31.60	40.93	40.93	156.74	48.02	85.13	
Amerigroup - Dallas	16.05	15.01	29.10	35.74	35.74	112.93	39.63	93.16	
Molina - Dallas	12.91	13.47	24.67	36.15	36.15	131.95	38.92	53.60	
Parkland - Dallas	14.54	14.45	30.34	33.74	33.74	101.47	38.62	72.19	
El Paso Health - El Paso	15.35	14.46	33.54	35.81	35.81	142.15	62.72	53.07	
Molina - El Paso	13.82	10.10	34.70	40.41	40.41	166.28	54.80	70.64	
Superior - El Paso	15.78	15.01	34.78	37.34	37.34	155.69	63.98	72.68	
Amerigroup - Harris	15.08	12.03	21.08	27.61	27.61	235.96	57.02	48.76	
CHC - Harris	15.54	15.10	27.64	35.45	35.45	162.47	50.97	83.02	
Molina - Harris	14.58	12.98	22.03	26.95	26.95	197.01	53.81	36.35	
TCHP - Harris	15.13	15.47	30.78	39.59	39.59	127.51	51.49	122.01	
United - Harris	16.40	16.24	29.93	37.80	37.80	191.98	54.30	127.37	
Driscoll - Hidalgo	19.42	22.33	31.04	32.43	32.43	132.61	53.15	70.75	
Molina - Hidalgo	16.72	18.92	26.79	28.05	28.05	189.53	54.31	54.11	
Superior - Hidalgo	20.64	23.76	35.50	34.72	34.72	200.06	55.27	75.12	
United - Hidalgo	15.59	22.78	35.64	32.03	32.03	184.41	51.12	59.13	
Amerigroup - Jefferson	13.49	9.33	23.43	26.71	26.71	199.96	41.53	73.77	
CHC - Jefferson	17.22	15.78	31.01	40.88	40.88	165.12	47.50	71.01	
Molina - Jefferson	24.38	9.89	23.34	33.70	33.70	215.63	51.70	43.84	
TCHP - Jefferson	17.26	17.82	32.63	46.35	46.35	143.36	49.27	77.27	
United - Jefferson	19.97	18.34	33.08	51.28	51.28	192.85	47.77	74.25	
Amerigroup - Lubbock	17.75	24.97	29.38	53.23	53.23	210.66	39.45	59.60	
Firstcare - Lubbock	18.47	13.94	33.05	36.47	36.47	170.42	42.98	61.53	
Superior - Lubbock	16.55	15.24	33.74	38.90	38.90	183.79	39.17	76.00	
Driscoll - Nueces	13.63	18.45	44.36	50.28	50.28	152.94	40.60	103.86	
Superior - Nueces	12.28	16.12	46.23	55.13	55.13	275.06	42.38	65.55	
United - Nueces	10.29	13.96	27.39	30.79	30.79	205.21	39.35	35.00	
Aetna - Tarrant	14.65	13.20	26.73	33.30	33.30	136.74	39.86	64.78	
Amerigroup - Tarrant	12.63	11.62	27.90	34.10	34.10	155.94	37.49	72.49	
Cook - Tarrant	12.51	13.70	32.51	37.12	37.12	112.45	38.13	105.32	
Blue Cross - Travis	16.14	15.38	32.61	36.04	36.04	136.32	29.35	72.92	
DCHP - Travis	18.10	12.53	31.85	46.19	46.19	136.92	20.60	75.51	
Superior - Travis	21.35	14.07	30.78	38.61	38.61	151.85	31.49	67.00	
Amerigroup - MRSA Central	13.47	8.66	30.98	30.86	30.86	144.48	35.08	57.56	
Scott & White - MRSA Central	13.77	12.46	42.09	43.89	43.89	168.55	33.57	78.58	
Superior - MRSA Central	13.32	10.97	34.01	35.13	35.13	144.64	36.69	83.59	
Amerigroup - MRSA Northeast	17.87	17.65	35.91	47.63	47.63	178.20	37.89	88.38	
Superior - MRSA Northeast	15.23	12.56	28.14	36.42	36.42	170.07	36.99	63.53	
Amerigroup - MRSA West	17.54	13.37	29.62	33.22	33.22	156.12	37.88	91.62	
Firstcare - MRSA West	16.93	11.87	27.18	30.92	30.92	156.51	39.86	87.83	
Superior - MRSA West	14.72	13.67	29.46	34.11	34.11	172.22	39.96	82.95	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 NEMT Premium Rates pmpm									
Aetna - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
CFHP - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Superior - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Molina - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Parkland - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
El Paso Health - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Molina - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Superior - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Amerigroup - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
CHC - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Molina - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
TCHP - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
United - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Driscoll - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Molina - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Superior - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
United - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Amerigroup - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
CHC - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Molina - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
TCHP - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
United - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Amerigroup - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Firstcare - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Superior - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Driscoll - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Superior - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
United - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Aetna - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Amerigroup - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Cook - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Blue Cross - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
DCHP - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Superior - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Amerigroup - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Scott & White - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Superior - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Amerigroup - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Superior - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Amerigroup - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Firstcare - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Superior - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 CHIRP Premium Rates pmpm									
Aetna - Bexar	463.40	41.24	27.88	57.11	57.11	151.48	339.04	44.42	
Amerigroup - Bexar	654.60	31.27	18.77	39.71	39.71	153.86	241.63	18.03	
CFHP - Bexar	565.81	31.41	30.04	39.76	39.76	167.39	313.38	50.85	
Superior - Bexar	770.42	41.02	28.68	60.40	60.40	201.86	391.44	49.34	
Amerigroup - Dallas	727.67	65.07	40.00	71.30	71.30	189.65	386.86	58.88	
Molina - Dallas	618.11	49.96	27.32	133.57	133.57	243.38	549.25	46.20	
Parkland - Dallas	872.59	70.59	57.26	99.77	99.77	332.83	577.64	60.50	
El Paso Health - El Paso	434.57	36.56	24.90	53.16	53.16	207.00	457.18	25.63	
Molina - El Paso	1,411.87	51.28	45.56	62.19	62.19	296.72	458.62	33.49	
Superior - El Paso	510.60	47.13	33.84	63.06	63.06	344.85	569.36	30.62	
Amerigroup - Harris	880.21	31.05	18.75	45.05	45.05	222.72	418.59	72.94	
CHC - Harris	768.52	56.19	33.42	61.81	61.81	184.74	394.91	65.71	
Molina - Harris	645.62	30.61	13.78	28.64	28.64	95.23	295.84	12.59	
TCHP - Harris	492.01	52.75	36.18	68.49	68.49	153.94	431.53	76.26	
United - Harris	963.43	51.07	39.77	73.08	73.08	280.18	447.32	97.44	
Driscoll - Hidalgo	674.44	52.27	26.66	46.73	46.73	140.26	345.00	35.51	
Molina - Hidalgo	312.30	26.41	18.67	40.50	40.50	212.93	391.55	27.54	
Superior - Hidalgo	766.53	40.67	26.05	51.97	51.97	229.08	426.89	25.87	
United - Hidalgo	383.94	23.76	18.68	32.85	32.85	157.47	303.23	44.68	
Amerigroup - Jefferson	638.42	23.14	13.32	51.41	51.41	182.93	291.50	39.72	
CHC - Jefferson	714.88	44.94	43.31	53.65	53.65	201.14	382.69	31.71	
Molina - Jefferson	541.57	49.25	17.70	40.65	40.65	253.50	401.72	20.12	
TCHP - Jefferson	469.93	53.31	34.52	74.14	74.14	219.85	370.85	37.10	
United - Jefferson	784.50	45.29	39.11	64.22	64.22	271.73	402.94	50.64	
Amerigroup - Lubbock	283.87	47.47	37.15	55.03	55.03	186.85	209.98	31.22	
Firstcare - Lubbock	285.23	50.36	38.52	64.15	64.15	197.68	285.99	53.67	
Superior - Lubbock	157.38	38.59	25.65	38.62	38.62	124.29	164.70	27.45	
Driscoll - Nueces	1,069.12	90.30	67.09	119.72	119.72	184.11	438.45	61.22	
Superior - Nueces	1,513.60	85.34	53.40	83.97	83.97	233.47	507.84	70.18	
United - Nueces	183.46	90.90	8.67	34.84	34.84	234.93	254.61	100.79	
Aetna - Tarrant	1,237.63	73.90	46.24	77.43	77.43	277.33	562.22	54.73	
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.30	70.30	287.64	447.69	39.98	
Cook - Tarrant	1,107.64	76.65	63.81	110.62	110.62	314.28	618.92	88.96	
Blue Cross - Travis	300.09	52.63	30.43	28.59	28.59	27.36	47.09	16.38	
DCHP - Travis	364.75	43.80	39.43	24.82	24.82	68.90	159.58	36.89	
Superior - Travis	771.44	49.85	38.70	119.04	119.04	328.72	609.10	88.20	
Amerigroup - MRSA Central	947.11	32.48	22.86	53.06	53.06	156.37	284.56	26.57	
Scott & White - MRSA Central	461.62	46.08	29.69	71.63	71.63	196.10	422.99	54.61	
Superior - MRSA Central	603.92	39.57	28.97	60.44	60.44	177.45	383.02	42.20	
Amerigroup - MRSA Northeast	859.78	74.71	37.22	81.62	81.62	223.29	300.38	101.31	
Superior - MRSA Northeast	441.49	28.59	19.41	49.83	49.83	217.04	327.83	23.59	
Amerigroup - MRSA West	649.74	42.48	35.21	95.53	95.53	166.01	258.42	96.26	
Firstcare - MRSA West	365.11	30.80	21.75	58.01	58.01	179.32	377.26	35.10	
Superior - MRSA West	374.87	36.66	23.60	48.27	48.27	191.44	292.01	38.19	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 TIPPS Premium Rates pmpm									
Aetna - Bexar	15.49	13.51	13.40	13.54	13.54	15.50	17.97	13.46	
Amerigroup - Bexar	14.99	13.53	13.33	13.44	13.44	15.31	15.55	13.30	
CFHP - Bexar	16.63	13.72	13.83	13.85	13.85	16.71	16.86	14.30	
Superior - Bexar	14.24	13.38	13.30	13.52	13.52	14.64	15.26	13.50	
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.50	34.48	35.62	35.10	
Molina - Dallas	35.25	34.47	34.34	34.58	34.58	34.64	37.23	34.49	
Parkland - Dallas	36.39	34.90	34.76	35.07	35.07	36.60	39.69	35.33	
El Paso Health - El Paso	13.86	13.26	13.20	13.36	13.36	14.25	14.83	13.16	
Molina - El Paso	14.19	13.36	13.18	13.31	13.31	14.51	15.77	13.20	
Superior - El Paso	14.00	13.34	13.26	13.52	13.52	14.54	15.24	13.41	
Amerigroup - Harris	30.44	29.35	29.05	29.29	29.29	31.20	32.18	29.59	
CHC - Harris	18.17	17.01	16.80	17.11	17.11	19.79	20.34	17.45	
Molina - Harris	30.82	29.78	29.36	29.52	29.52	31.45	35.65	29.53	
TCHP - Harris	21.27	18.61	17.61	17.38	17.38	18.24	19.82	18.52	
United - Harris	28.90	27.97	27.83	28.13	28.13	30.58	30.71	28.42	
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.37	1.63	1.57	1.30	
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.57	1.75	1.63	1.23	
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	2.07	1.87	2.08	
United - Hidalgo	2.55	2.31	2.12	2.09	2.09	2.11	1.97	2.79	
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	0.43	1.25	2.80	0.75	
CHC - Jefferson	1.15	0.33	0.27	0.51	0.51	1.78	4.34	0.75	
Molina - Jefferson	1.05	0.31	0.28	0.57	0.57	1.18	6.62	0.27	
TCHP - Jefferson	1.50	0.65	0.37	0.47	0.47	1.31	4.86	0.54	
United - Jefferson	0.84	0.30	0.24	0.38	0.38	1.70	2.27	0.49	
Amerigroup - Lubbock	40.58	36.82	35.15	35.33	35.33	38.29	45.42	36.02	
Firstcare - Lubbock	38.39	36.12	35.17	35.48	35.48	38.06	48.99	35.93	
Superior - Lubbock	40.59	36.64	35.35	35.66	35.66	38.43	45.50	36.60	
Driscoll - Nueces	0.08	0.02	0.00	0.08	0.08	1.23	0.87	0.00	
Superior - Nueces	0.32	0.13	0.12	0.25	0.25	2.16	2.04	0.17	
United - Nueces	0.15	0.11	0.09	0.22	0.22	2.76	3.85	0.00	
Aetna - Tarrant	7.54	5.22	4.02	3.30	3.30	4.20	4.13	3.81	
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	2.10	3.00	2.85	2.69	
Cook - Tarrant	9.24	5.80	4.83	4.35	4.35	4.72	4.32	5.19	
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.01	0.02	0.05	0.02	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	1.09	0.56	0.37	0.30	0.30	0.79	1.21	0.52	
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.01	2.74	4.95	2.26	
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	3.14	4.98	8.19	3.81	
Superior - MRSA Central	4.42	2.92	2.55	2.84	2.84	4.66	7.00	3.28	
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	15.65	17.52	17.74	16.20	
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	15.07	16.38	16.95	15.28	
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	4.90	6.96	10.83	5.32	
Firstcare - MRSA West	6.20	4.61	4.42	5.02	5.02	7.80	13.40	5.28	
Superior - MRSA West	6.04	4.80	4.45	4.89	4.89	7.37	11.53	5.02	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 DPP BHS Premium Rates pmpm									
Aetna - Bexar	0.67	0.70	1.03	1.18	1.18	2.23	2.06	2.00	
Amerigroup - Bexar	0.67	0.70	1.01	1.45	1.45	2.55	4.89	1.76	
CFHP - Bexar	0.67	0.71	1.13	1.25	1.25	2.26	1.95	2.80	
Superior - Bexar	0.67	0.71	1.18	1.49	1.49	2.69	2.16	2.21	
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.22	3.52	2.91	4.48	
Molina - Dallas	1.75	1.99	2.84	2.93	2.93	4.30	3.96	4.95	
Parkland - Dallas	1.82	1.98	2.75	2.96	2.96	3.49	2.65	4.40	
El Paso Health - El Paso	0.67	0.70	1.03	1.18	1.18	2.80	1.86	1.05	
Molina - El Paso	0.67	0.72	1.02	1.69	1.69	2.57	1.55	3.71	
Superior - El Paso	0.67	0.71	1.16	1.45	1.45	2.55	1.75	1.79	
Amerigroup - Harris	0.66	0.68	1.05	1.01	1.01	1.49	1.06	1.80	
CHC - Harris	0.66	0.71	1.04	1.23	1.23	1.76	1.30	2.45	
Molina - Harris	0.65	0.67	0.94	1.15	1.15	1.30	1.16	1.30	
TCHP - Harris	0.67	0.72	1.12	1.26	1.26	1.59	1.28	2.07	
United - Harris	0.56	0.62	1.08	1.30	1.30	1.86	1.46	1.94	
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	3.79	4.18	2.78	10.18	
Molina - Hidalgo	2.48	2.63	3.96	3.91	3.91	5.68	3.61	6.24	
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.41	4.89	3.75	10.11	
United - Hidalgo	1.40	1.48	2.24	2.72	2.72	2.42	1.85	6.37	
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	3.18	2.54	2.61	5.86	
CHC - Jefferson	1.51	1.72	2.99	2.98	2.98	2.54	2.60	5.76	
Molina - Jefferson	1.51	1.79	3.15	2.74	2.74	2.98	3.13	7.73	
TCHP - Jefferson	1.51	1.65	3.27	3.13	3.13	2.68	2.36	5.09	
United - Jefferson	0.50	0.51	0.72	0.68	0.68	0.87	0.86	1.44	
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.25	2.47	1.78	3.71	
Firstcare - Lubbock	1.43	1.49	2.47	2.55	2.55	2.57	2.22	2.83	
Superior - Lubbock	1.43	1.53	2.71	2.80	2.80	2.63	2.15	4.67	
Driscoll - Nueces	1.16	1.21	1.88	2.16	2.16	2.09	1.51	3.43	
Superior - Nueces	1.24	1.30	2.77	2.72	2.72	3.06	2.74	2.48	
United - Nueces	0.15	0.18	0.51	0.45	0.45	0.88	0.25	6.41	
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.96	1.99	1.59	2.21	
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	1.76	2.25	1.92	2.28	
Cook - Tarrant	0.81	0.83	1.20	1.75	1.75	1.69	1.51	3.16	
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.89	2.98	2.34	4.96	
DCHP - Travis	0.09	0.09	0.13	0.23	0.23	0.88	1.48	0.30	
Superior - Travis	1.62	1.68	2.72	3.04	3.04	3.76	3.02	5.51	
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	1.66	2.06	1.25	2.24	
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.34	1.11	2.89	
Superior - MRSA Central	0.66	0.68	1.30	1.59	1.59	2.01	1.96	3.14	
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	2.91	3.34	2.90	4.09	
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	2.93	3.55	2.95	4.18	
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.15	3.50	2.92	4.67	
Firstcare - MRSA West	1.34	1.37	2.42	2.74	2.74	3.47	2.50	3.67	
Superior - MRSA West	1.34	1.44	2.28	2.94	2.94	2.84	2.85	4.14	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 RAPPS Premium Rates pmpm									
Aetna - Bexar	0.29	0.24	0.24	0.24	0.24	0.27	0.33	0.24	
Amerigroup - Bexar	0.34	0.23	0.24	0.23	0.23	0.24	0.35	0.28	
CFHP - Bexar	0.29	0.23	0.24	0.24	0.24	0.30	0.31	0.26	
Superior - Bexar	0.30	0.27	0.26	0.26	0.26	0.31	0.32	0.29	
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.22	0.29	0.27	0.25	
Molina - Dallas	0.03	0.03	0.04	0.03	0.03	0.06	0.03	0.03	
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.07	
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Molina - El Paso	0.02	0.03	0.02	0.03	0.03	0.06	0.02	0.02	
Superior - El Paso	0.02	0.03	0.03	0.03	0.03	0.06	0.08	0.04	
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.06	0.09	0.11	0.09	
CHC - Harris	0.05	0.07	0.06	0.06	0.06	0.08	0.05	0.07	
Molina - Harris	0.12	0.06	0.06	0.05	0.05	0.08	0.11	0.05	
TCHP - Harris	0.05	0.05	0.06	0.07	0.07	0.08	0.05	0.05	
United - Harris	0.05	0.06	0.07	0.07	0.07	0.09	0.05	0.05	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.03	0.04	0.04	0.04	0.04	0.06	0.09	0.03	
Superior - Hidalgo	0.03	0.05	0.04	0.04	0.04	0.10	0.03	0.03	
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.06	0.03	0.03	
Amerigroup - Jefferson	0.16	0.10	0.11	0.12	0.12	0.21	0.14	0.10	
CHC - Jefferson	0.09	0.10	0.11	0.13	0.13	0.16	0.09	0.11	
Molina - Jefferson	0.07	0.09	0.11	0.15	0.15	0.40	0.22	0.10	
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.09	0.07	0.07	0.08	
United - Jefferson	0.09	0.10	0.12	0.15	0.15	0.28	0.15	0.09	
Amerigroup - Lubbock	3.33	2.45	2.24	2.21	2.21	2.51	3.38	2.25	
Firstcare - Lubbock	3.58	2.90	2.75	2.83	2.83	3.10	3.95	2.67	
Superior - Lubbock	3.84	2.92	2.68	2.72	2.72	2.87	3.98	2.65	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	0.80	0.52	0.49	0.49	0.49	0.67	0.85	0.72	
United - Nueces	0.77	0.55	0.46	0.45	0.45	0.44	0.90	1.54	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.02	0.04	0.05	0.03	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.04	0.01	0.01	
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.25	0.30	0.28	0.30	
DCHP - Travis	0.35	0.25	0.26	0.25	0.25	0.22	0.24	0.33	
Superior - Travis	1.10	0.65	0.58	0.55	0.55	0.61	0.57	0.66	
Amerigroup - MRSA Central	4.06	2.33	2.23	2.21	2.21	2.46	3.01	2.18	
Scott & White - MRSA Central	2.39	2.12	2.08	2.09	2.09	2.19	2.34	2.13	
Superior - MRSA Central	3.57	2.50	2.37	2.41	2.41	2.67	2.95	2.44	
Amerigroup - MRSA Northeast	2.35	1.60	1.49	1.48	1.48	1.85	2.17	1.54	
Superior - MRSA Northeast	1.96	1.53	1.43	1.45	1.45	1.74	2.13	1.51	
Amerigroup - MRSA West	4.61	3.44	3.30	3.37	3.37	3.67	4.58	3.46	
Firstcare - MRSA West	4.94	3.86	3.76	3.88	3.88	4.28	5.05	3.44	
Superior - MRSA West	5.05	3.84	3.61	3.68	3.68	4.12	5.00	3.59	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 Total Premium Rates pmpm									
Aetna - Bexar	1,252.46	193.70	166.55	200.20	200.20	560.44	762.36	247.64	3,472.21
Amerigroup - Bexar	1,617.64	191.62	154.85	198.06	198.06	720.85	639.60	193.48	3,472.21
CFHP - Bexar	1,492.17	217.36	199.40	229.52	229.52	654.44	766.94	357.65	3,472.21
Superior - Bexar	1,783.00	229.48	188.41	256.49	256.49	716.35	834.39	369.53	3,472.21
Amerigroup - Dallas	1,717.01	335.11	251.95	332.08	332.08	637.11	808.12	465.20	3,409.99
Molina - Dallas	1,420.26	294.80	211.65	394.80	394.80	757.59	964.56	297.13	3,409.99
Parkland - Dallas	1,784.14	342.66	286.77	358.90	358.90	751.75	1,003.24	384.62	3,409.99
El Paso Health - El Paso	1,129.98	245.34	217.33	262.32	262.32	725.82	891.61	257.46	3,532.07
Molina - El Paso	2,022.01	187.60	223.15	273.89	273.89	876.75	823.34	339.58	3,532.07
Superior - El Paso	1,222.26	260.36	230.06	277.83	277.83	907.17	1,009.90	343.33	3,532.07
Amerigroup - Harris	1,859.35	225.81	169.94	237.19	237.19	901.37	895.96	376.23	3,876.08
CHC - Harris	1,667.36	278.71	207.48	281.01	281.01	730.33	884.65	394.13	3,876.08
Molina - Harris	1,489.72	224.88	157.27	201.25	201.25	745.66	811.71	179.32	3,876.08
TCHP - Harris	1,357.12	267.23	212.83	295.38	295.38	574.22	911.07	549.56	3,876.08
United - Harris	1,906.64	284.53	222.29	301.35	301.35	914.60	962.84	600.33	3,876.08
Driscoll - Hidalgo	1,434.26	280.38	193.64	230.08	230.08	527.76	776.32	355.91	3,656.98
Molina - Hidalgo	968.88	221.39	164.37	200.34	200.34	764.84	833.18	271.62	3,656.98
Superior - Hidalgo	1,578.76	287.73	220.94	252.20	252.20	813.69	879.54	366.00	3,656.98
United - Hidalgo	995.85	256.66	209.10	213.71	213.71	691.84	717.80	312.27	3,656.98
Amerigroup - Jefferson	1,406.10	177.77	128.16	213.99	213.99	742.70	698.39	260.29	4,234.75
CHC - Jefferson	1,570.01	215.07	191.13	232.16	232.16	720.66	830.99	274.60	4,234.75
Molina - Jefferson	1,750.29	157.26	130.28	188.52	188.52	929.55	891.69	174.61	4,234.75
TCHP - Jefferson	1,327.64	245.27	190.18	275.92	275.92	671.55	835.73	299.76	4,234.75
United - Jefferson	1,774.39	241.20	194.21	284.44	284.44	875.51	849.99	299.63	4,234.75
Amerigroup - Lubbock	1,153.17	276.51	226.41	285.25	285.25	789.69	589.17	290.79	4,069.10
Firstcare - Lubbock	1,291.88	284.33	236.35	283.81	283.81	717.65	772.63	305.70	4,069.10
Superior - Lubbock	1,061.69	281.92	219.44	261.82	261.82	672.80	604.31	331.16	4,069.10
Driscoll - Nueces	2,079.96	363.87	310.91	424.48	424.48	658.60	964.95	446.18	3,971.58
Superior - Nueces	2,762.76	364.61	302.91	371.95	371.95	967.18	1,078.55	382.98	3,971.58
United - Nueces	799.41	331.11	137.03	196.17	196.17	862.15	657.64	373.93	3,971.58
Aetna - Tarrant	2,293.60	276.34	188.67	259.25	259.25	700.23	929.44	309.29	3,195.22
Amerigroup - Tarrant	1,970.35	241.50	193.16	257.07	257.07	769.67	794.70	322.92	3,195.22
Cook - Tarrant	2,012.14	286.97	236.39	313.48	313.48	664.10	970.57	500.50	3,195.22
Blue Cross - Travis	899.92	243.77	171.46	198.60	198.60	442.52	396.33	306.31	4,192.73
DCHP - Travis	995.47	208.28	167.14	169.22	169.22	433.86	521.20	248.19	4,192.73
Superior - Travis	1,567.76	227.97	175.10	303.77	303.77	794.45	987.64	356.54	4,192.73
Amerigroup - MRSA Central	1,821.17	156.47	142.25	203.89	203.89	586.70	682.34	240.15	4,292.48
Scott & White - MRSA Central	1,255.21	212.51	170.81	265.99	265.99	670.69	875.45	409.78	4,292.48
Superior - MRSA Central	1,472.63	198.94	163.26	235.12	235.12	613.35	804.32	350.90	4,292.48
Amerigroup - MRSA Northeast	1,808.99	296.25	205.40	306.86	306.86	750.02	664.09	494.37	4,516.27
Superior - MRSA Northeast	1,252.34	191.35	155.07	226.45	226.45	720.04	682.69	311.82	4,516.27
Amerigroup - MRSA West	1,533.12	230.25	207.23	319.42	319.42	684.75	693.46	387.70	5,164.18
Firstcare - MRSA West	1,231.63	213.73	194.97	281.06	281.06	712.21	846.64	314.03	5,164.18
Superior - MRSA West	1,113.05	217.14	184.13	266.10	266.10	747.99	738.13	302.75	5,164.18

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 Medical Premium Rate Change									
Aetna - Bexar	63.7%	-13.4%	-2.4%	-21.5%	-21.5%	-22.9%	36.3%	7.0%	0.4%
Amerigroup - Bexar	12.1%	-13.3%	2.6%	5.1%	5.1%	-5.0%	15.3%	-7.0%	0.4%
CFHP - Bexar	8.3%	-6.6%	-1.7%	-9.4%	-9.4%	-12.4%	12.2%	-5.1%	0.4%
Superior - Bexar	13.7%	-8.4%	-2.5%	-1.5%	-1.5%	-13.3%	8.5%	6.1%	0.4%
Amerigroup - Dallas	30.6%	9.8%	12.4%	18.2%	18.2%	-4.1%	1.9%	1.6%	-8.0%
Molina - Dallas	5.3%	15.5%	30.0%	21.5%	21.5%	5.6%	4.5%	-2.2%	-8.0%
Parkland - Dallas	15.4%	3.6%	11.0%	9.7%	9.7%	-10.5%	0.4%	-23.2%	-8.0%
El Paso Health - El Paso	10.5%	-1.1%	-2.9%	-5.7%	-5.7%	-5.2%	8.6%	1.4%	1.5%
Molina - El Paso	-20.7%	-14.9%	11.3%	0.6%	0.6%	-0.4%	11.6%	47.1%	1.5%
Superior - El Paso	6.3%	16.0%	12.6%	13.7%	13.7%	-0.1%	10.9%	-7.6%	1.5%
Amerigroup - Harris	18.0%	0.9%	0.6%	0.8%	0.8%	-21.8%	-3.1%	20.1%	-5.7%
CHC - Harris	3.9%	-2.3%	-1.8%	-8.0%	-8.0%	-14.5%	3.7%	1.2%	-5.7%
Molina - Harris	20.5%	12.2%	1.5%	-7.9%	-7.9%	-5.8%	17.1%	-7.3%	-5.7%
TCHP - Harris	12.2%	-1.4%	-4.4%	-5.3%	-5.3%	-16.3%	8.3%	0.4%	-5.7%
United - Harris	3.4%	-6.2%	-8.1%	-23.5%	-23.5%	-23.5%	7.7%	7.7%	-5.7%
Driscoll - Hidalgo	-0.7%	6.2%	6.0%	7.2%	7.2%	-18.0%	5.4%	4.9%	1.2%
Molina - Hidalgo	2.5%	11.9%	7.3%	6.7%	6.7%	-12.0%	13.5%	43.1%	1.2%
Superior - Hidalgo	12.3%	7.4%	13.3%	13.6%	13.6%	-12.1%	8.5%	21.2%	1.2%
United - Hidalgo	-13.0%	-1.0%	5.2%	8.0%	8.0%	-20.2%	-0.6%	-29.9%	1.2%
Amerigroup - Jefferson	7.1%	7.3%	-16.0%	-10.0%	-10.0%	-33.8%	12.1%	-12.4%	-0.8%
CHC - Jefferson	17.5%	0.4%	1.1%	-13.7%	-13.7%	-9.6%	20.8%	-14.1%	-0.8%
Molina - Jefferson	105.0%	-11.3%	-8.5%	-6.7%	-6.7%	-8.6%	34.0%	-14.7%	-0.8%
TCHP - Jefferson	-14.4%	-0.2%	0.8%	-9.8%	-9.8%	-13.3%	29.1%	-12.0%	-0.8%
United - Jefferson	1.1%	-11.3%	7.1%	-4.7%	-4.7%	-15.8%	18.4%	-39.1%	-0.8%
Amerigroup - Lubbock	28.6%	-23.1%	-5.4%	-8.3%	-8.3%	-20.4%	-22.4%	-1.9%	0.4%
Firstcare - Lubbock	6.7%	4.8%	3.6%	-10.8%	-10.8%	-32.6%	7.2%	1.5%	0.4%
Superior - Lubbock	6.9%	2.4%	-1.7%	2.8%	2.8%	-22.6%	-3.8%	-1.6%	0.4%
Driscoll - Nueces	4.1%	8.6%	16.3%	16.9%	16.9%	-5.3%	3.7%	11.1%	6.7%
Superior - Nueces	9.7%	8.3%	5.6%	-5.7%	-5.7%	-7.1%	1.3%	16.6%	6.7%
United - Nueces	-48.9%	-18.3%	-13.7%	-32.5%	-32.5%	-17.6%	0.0%	-9.7%	6.7%
Aetna - Tarrant	13.3%	10.6%	-3.2%	8.5%	8.5%	-7.7%	9.3%	-19.3%	-7.0%
Amerigroup - Tarrant	-2.5%	-0.6%	-3.9%	-4.9%	-4.9%	-16.8%	1.2%	-9.3%	-7.0%
Cook - Tarrant	16.9%	5.5%	-0.8%	-3.9%	-3.9%	-8.2%	1.6%	0.5%	-7.0%
Blue Cross - Travis	-26.2%	-1.7%	-0.6%	-1.3%	-1.3%	-17.0%	-1.4%	1.8%	0.8%
DCHP - Travis	8.1%	5.9%	-3.8%	-15.1%	-15.1%	-27.9%	21.7%	-29.2%	0.8%
Superior - Travis	-7.7%	-3.4%	-2.6%	14.0%	14.0%	-10.4%	9.9%	-5.7%	0.8%
Amerigroup - MRSA Central	61.2%	-3.4%	-8.7%	3.8%	3.8%	-10.7%	16.5%	-11.8%	6.0%
Scott & White - MRSA Central	2.1%	6.5%	-5.8%	2.0%	2.0%	-20.8%	22.1%	11.7%	6.0%
Superior - MRSA Central	10.0%	-2.3%	-1.3%	-2.2%	-2.2%	-22.9%	17.0%	-12.8%	6.0%
Amerigroup - MRSA Northeast	3.3%	-2.3%	-5.5%	-2.5%	-2.5%	-12.4%	0.3%	-18.0%	-0.1%
Superior - MRSA Northeast	2.6%	6.0%	-3.7%	2.3%	2.3%	-7.4%	0.2%	6.6%	-0.1%
Amerigroup - MRSA West	7.5%	-4.3%	-6.7%	0.1%	0.1%	-16.9%	4.5%	21.9%	8.3%
Firstcare - MRSA West	26.1%	-2.6%	-10.1%	3.7%	3.7%	-12.7%	12.3%	8.6%	8.3%
Superior - MRSA West	-8.0%	-2.4%	-0.4%	7.7%	7.7%	-11.8%	7.9%	9.7%	8.3%

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 Prescription Drug Premium Rate Change									
Aetna - Bexar	-28.6%	-28.7%	7.6%	-2.5%	-2.5%	-19.4%	-31.3%	5.0%	
Amerigroup - Bexar	0.7%	-4.5%	-15.4%	19.0%	19.0%	-29.0%	-44.6%	11.6%	
CFHP - Bexar	5.3%	-9.4%	-2.3%	6.4%	6.4%	-9.9%	-25.9%	2.5%	
Superior - Bexar	10.5%	-11.2%	-3.1%	15.8%	15.8%	-10.9%	-28.4%	14.6%	
Amerigroup - Dallas	2.6%	-13.3%	-4.0%	2.0%	2.0%	-13.4%	-28.1%	-0.4%	
Molina - Dallas	-17.2%	-8.7%	11.0%	4.9%	4.9%	-4.7%	-26.3%	-4.2%	
Parkland - Dallas	-9.4%	-18.1%	-5.2%	-5.3%	-5.3%	-19.1%	-29.2%	-24.7%	
El Paso Health - El Paso	-23.8%	-23.9%	-5.0%	-3.1%	-3.1%	-5.2%	-16.0%	4.4%	
Molina - El Paso	-45.4%	-34.5%	8.9%	3.4%	3.4%	-0.4%	-13.6%	51.5%	
Superior - El Paso	-26.6%	-10.7%	10.1%	16.8%	16.8%	-0.1%	-14.2%	-4.8%	
Amerigroup - Harris	27.6%	-22.5%	-17.8%	-17.8%	-17.8%	-0.5%	-29.3%	-31.3%	
CHC - Harris	-5.3%	-11.1%	-2.4%	1.3%	1.3%	-3.9%	-25.0%	11.0%	
Molina - Harris	9.7%	2.1%	0.9%	1.4%	1.4%	5.8%	-15.3%	1.6%	
TCHP - Harris	2.2%	-10.3%	-4.9%	4.2%	4.2%	-5.9%	-21.7%	10.1%	
United - Harris	-5.8%	-14.7%	-8.7%	-15.8%	-15.8%	-14.0%	-22.1%	18.2%	
Driscoll - Hidalgo	-29.0%	-23.3%	-15.5%	-13.4%	-13.4%	-10.5%	-25.5%	-13.7%	
Molina - Hidalgo	-26.8%	-19.2%	-14.5%	-13.8%	-13.8%	-3.9%	-19.7%	17.7%	
Superior - Hidalgo	-19.8%	-22.4%	-9.8%	-8.2%	-8.2%	-4.0%	-23.2%	-0.3%	
United - Hidalgo	-37.9%	-28.5%	-16.2%	-12.7%	-12.7%	-12.9%	-29.7%	-42.3%	
Amerigroup - Jefferson	-16.8%	-34.6%	-32.2%	-27.1%	-27.1%	-14.9%	-24.5%	34.4%	
CHC - Jefferson	4.7%	-2.6%	-16.2%	5.4%	5.4%	-2.3%	-15.0%	7.3%	
Molina - Jefferson	82.8%	-14.0%	-24.2%	14.0%	14.0%	-1.2%	-5.8%	6.5%	
TCHP - Jefferson	-23.7%	-3.3%	-16.5%	10.2%	10.2%	-6.3%	-9.2%	9.9%	
United - Jefferson	-9.9%	-14.0%	-11.3%	16.4%	16.4%	-9.1%	-16.7%	-23.9%	
Amerigroup - Lubbock	23.1%	19.5%	-17.9%	27.7%	27.7%	0.3%	-22.7%	-2.9%	
Firstcare - Lubbock	-9.5%	-17.2%	-1.1%	-17.0%	-17.0%	-20.3%	-14.6%	10.0%	
Superior - Lubbock	-9.3%	-19.1%	-6.1%	-4.3%	-4.3%	-8.4%	-23.4%	6.6%	
Driscoll - Nueces	-4.6%	-15.3%	-12.2%	1.2%	1.2%	-5.9%	-38.3%	9.6%	
Superior - Nueces	10.8%	-34.5%	-10.5%	12.5%	12.5%	-2.9%	-41.0%	-20.4%	
United - Nueces	43.5%	-6.0%	-3.9%	22.1%	22.1%	-18.3%	-8.0%	-39.9%	
Aetna - Tarrant	-10.9%	-5.0%	-1.2%	15.3%	15.3%	-9.6%	-34.4%	-4.1%	
Amerigroup - Tarrant	-23.3%	-14.6%	-2.0%	1.0%	1.0%	-18.5%	-39.3%	7.9%	
Cook - Tarrant	-8.0%	-9.3%	1.1%	2.1%	2.1%	-10.1%	-39.1%	19.5%	
Blue Cross - Travis	6.6%	-12.7%	5.1%	-5.4%	-5.4%	-7.0%	-36.0%	5.0%	
DCHP - Travis	66.5%	-12.1%	10.1%	40.8%	40.8%	-1.2%	-48.2%	19.0%	
Superior - Travis	33.4%	-14.2%	2.9%	9.3%	9.3%	0.4%	-28.6%	-2.7%	
Amerigroup - MRSA Central	66.1%	-21.5%	-0.9%	0.9%	0.9%	-7.1%	-20.5%	-1.4%	
Scott & White - MRSA Central	18.8%	-7.8%	23.6%	11.5%	11.5%	-10.1%	-30.9%	-5.3%	
Superior - MRSA Central	13.4%	-20.6%	7.2%	-5.0%	-5.0%	-19.7%	-20.1%	-2.5%	
Amerigroup - MRSA Northeast	-13.8%	-17.6%	-9.5%	-8.1%	-8.1%	-18.5%	-35.6%	-17.8%	
Superior - MRSA Northeast	-14.3%	-10.5%	-7.7%	-3.5%	-3.5%	-13.8%	-35.6%	7.0%	
Amerigroup - MRSA West	42.5%	-15.9%	-6.3%	-6.4%	-6.4%	-7.6%	-34.4%	8.9%	
Firstcare - MRSA West	67.1%	-14.4%	-9.7%	-3.1%	-3.1%	-3.0%	-29.5%	-3.0%	
Superior - MRSA West	21.9%	-14.2%	0.1%	0.6%	0.6%	-1.9%	-32.2%	-1.9%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 NEMT Premium Rate Change									
Aetna - Bexar	226.8%	54.3%	56.3%	45.8%	45.8%	12.3%	12.6%	45.4%	
Amerigroup - Bexar	226.8%	54.3%	56.3%	45.8%	45.8%	12.3%	12.6%	45.4%	
CFHP - Bexar	226.8%	54.3%	56.3%	45.8%	45.8%	12.3%	12.6%	45.4%	
Superior - Bexar	226.8%	54.3%	56.3%	45.8%	45.8%	12.3%	12.6%	45.4%	
Amerigroup - Dallas	71.8%	70.8%	50.0%	40.0%	40.0%	-24.4%	-28.5%	45.4%	
Molina - Dallas	71.8%	70.8%	50.0%	40.0%	40.0%	-24.4%	-28.5%	45.4%	
Parkland - Dallas	71.8%	70.8%	50.0%	40.0%	40.0%	-24.4%	-28.5%	45.4%	
El Paso Health - El Paso	53.4%	1.0%	-8.3%	-42.1%	-42.1%	22.3%	-37.8%	45.4%	
Molina - El Paso	53.4%	1.0%	-8.3%	-42.1%	-42.1%	22.3%	-37.8%	45.4%	
Superior - El Paso	53.4%	1.0%	-8.3%	-42.1%	-42.1%	22.3%	-37.8%	45.4%	
Amerigroup - Harris	45.5%	59.0%	43.2%	14.3%	14.3%	-26.1%	-25.5%	45.4%	
CHC - Harris	45.5%	59.0%	43.2%	14.3%	14.3%	-26.1%	-25.5%	45.4%	
Molina - Harris	45.5%	59.0%	43.2%	14.3%	14.3%	-26.1%	-25.5%	45.4%	
TCHP - Harris	45.5%	59.0%	43.2%	14.3%	14.3%	-26.1%	-25.5%	45.4%	
United - Harris	45.5%	59.0%	43.2%	14.3%	14.3%	-26.1%	-25.5%	45.4%	
Driscoll - Hidalgo	-14.2%	18.5%	5.5%	-19.8%	-19.8%	-40.3%	-55.6%	45.4%	
Molina - Hidalgo	-14.2%	18.5%	5.5%	-19.8%	-19.8%	-40.3%	-55.6%	45.4%	
Superior - Hidalgo	-14.2%	18.5%	5.5%	-19.8%	-19.8%	-40.3%	-55.6%	45.4%	
United - Hidalgo	-14.2%	18.5%	5.5%	-19.8%	-19.8%	-40.3%	-55.6%	45.4%	
Amerigroup - Jefferson	-5.7%	20.3%	25.5%	6.0%	6.0%	-58.1%	-54.4%	45.4%	
CHC - Jefferson	-5.7%	20.3%	25.5%	6.0%	6.0%	-58.1%	-54.4%	45.4%	
Molina - Jefferson	-5.7%	20.3%	25.5%	6.0%	6.0%	-58.1%	-54.4%	45.4%	
TCHP - Jefferson	-5.7%	20.3%	25.5%	6.0%	6.0%	-58.1%	-54.4%	45.4%	
United - Jefferson	-5.7%	20.3%	25.5%	6.0%	6.0%	-58.1%	-54.4%	45.4%	
Amerigroup - Lubbock	35.0%	24.8%	40.0%	52.7%	52.7%	-57.7%	6.5%	45.4%	
Firstcare - Lubbock	35.0%	24.8%	40.0%	52.7%	52.7%	-57.7%	6.5%	45.4%	
Superior - Lubbock	35.0%	24.8%	40.0%	52.7%	52.7%	-57.7%	6.5%	45.4%	
Driscoll - Nueces	-35.5%	19.1%	-39.9%	-14.6%	-14.6%	-56.0%	-56.9%	45.4%	
Superior - Nueces	-35.5%	19.1%	-39.9%	-14.6%	-14.6%	-56.0%	-56.9%	45.4%	
United - Nueces	-35.5%	19.1%	-39.9%	-14.6%	-14.6%	-56.0%	-56.9%	45.4%	
Aetna - Tarrant	65.1%	-7.0%	-19.1%	-20.7%	-20.7%	-42.4%	-18.9%	45.4%	
Amerigroup - Tarrant	65.1%	-7.0%	-19.1%	-20.7%	-20.7%	-42.4%	-18.9%	45.4%	
Cook - Tarrant	65.1%	-7.0%	-19.1%	-20.7%	-20.7%	-42.4%	-18.9%	45.4%	
Blue Cross - Travis	-24.3%	23.5%	4.4%	2.0%	2.0%	-19.4%	-12.0%	45.4%	
DCHP - Travis	-24.3%	23.5%	4.4%	2.0%	2.0%	-19.4%	-12.0%	45.4%	
Superior - Travis	-24.3%	23.5%	4.4%	2.0%	2.0%	-19.4%	-12.0%	45.4%	
Amerigroup - MRSA Central	115.0%	75.6%	43.0%	27.2%	27.2%	-10.8%	-32.0%	45.4%	
Scott & White - MRSA Central	115.0%	75.6%	43.0%	27.2%	27.2%	-10.8%	-32.0%	45.4%	
Superior - MRSA Central	115.0%	75.6%	43.0%	27.2%	27.2%	-10.8%	-32.0%	45.4%	
Amerigroup - MRSA Northeast	31.5%	-2.9%	-22.3%	-13.6%	-13.6%	-12.5%	-60.1%	45.4%	
Superior - MRSA Northeast	31.5%	-2.9%	-22.3%	-13.6%	-13.6%	-12.5%	-60.1%	45.4%	
Amerigroup - MRSA West	45.8%	44.4%	31.1%	39.5%	39.5%	24.3%	-27.8%	45.4%	
Firstcare - MRSA West	45.8%	44.4%	31.1%	39.5%	39.5%	24.3%	-27.8%	45.4%	
Superior - MRSA West	45.8%	44.4%	31.1%	39.5%	39.5%	24.3%	-27.8%	45.4%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	13.6%	13.6%	13.6%	13.6%	13.6%	13.6%	13.6%	13.6%	0.0%
Superior - Bexar	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	0.0%
Amerigroup - Dallas	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%	0.0%
Molina - Dallas	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%	0.0%
Parkland - Dallas	19.1%	19.1%	19.1%	19.1%	19.1%	19.1%	19.1%	19.1%	0.0%
El Paso Health - El Paso	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	16.4%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	28.2%	28.2%	28.2%	28.2%	28.2%	28.2%	28.2%	28.2%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	11.5%	11.5%	11.5%	11.5%	11.5%	11.5%	11.5%	11.5%	0.0%
Firstcare - Lubbock	13.8%	13.8%	13.8%	13.8%	13.8%	13.8%	13.8%	13.8%	0.0%
Superior - Lubbock	10.7%	10.7%	10.7%	10.7%	10.7%	10.7%	10.7%	10.7%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	17.8%	17.8%	17.8%	17.8%	17.8%	17.8%	17.8%	17.8%	0.0%
United - Nueces	17.8%	17.8%	17.8%	17.8%	17.8%	17.8%	17.8%	17.8%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	11.8%	11.8%	11.8%	11.8%	11.8%	11.8%	11.8%	11.8%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	17.5%	17.5%	17.5%	17.5%	17.5%	17.5%	17.5%	17.5%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%	17.4%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	11.4%	0.0%
Firstcare - MRSA West	13.4%	13.4%	13.4%	13.4%	13.4%	13.4%	13.4%	13.4%	0.0%
Superior - MRSA West	11.9%	11.9%	11.9%	11.9%	11.9%	11.9%	11.9%	11.9%	0.0%

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 CHIRP Premium Rate Change									
Aetna - Bexar	159.7%	94.8%	71.1%	112.0%	112.0%	81.6%	95.3%	370.1%	
Amerigroup - Bexar	110.8%	254.5%	292.7%	146.8%	146.8%	18.8%	29.7%	193.6%	
CFHP - Bexar	47.3%	-5.6%	17.3%	17.8%	17.8%	22.0%	45.6%	39.1%	
Superior - Bexar	35.9%	47.1%	65.5%	76.8%	76.8%	63.3%	58.2%	87.0%	
Amerigroup - Dallas	59.1%	61.8%	22.9%	33.8%	33.8%	43.9%	43.3%	3.0%	
Molina - Dallas	4.1%	80.4%	25.0%	157.6%	157.6%	45.3%	116.8%	9.5%	
Parkland - Dallas	58.8%	60.3%	109.6%	72.0%	72.0%	71.0%	76.2%	56.9%	
El Paso Health - El Paso	25.6%	34.7%	9.7%	56.4%	56.4%	82.9%	61.3%	0.9%	
Molina - El Paso	207.2%	11.4%	-31.8%	77.9%	77.9%	23.3%	71.6%	59.2%	
Superior - El Paso	9.1%	43.6%	19.9%	37.4%	37.4%	82.4%	87.4%	-10.4%	
Amerigroup - Harris	58.4%	20.1%	42.0%	35.3%	35.3%	-13.8%	30.5%	401.3%	
CHC - Harris	14.3%	42.0%	34.5%	25.1%	25.1%	-8.4%	10.1%	10.0%	
Molina - Harris	85.4%	253.1%	49.3%	29.7%	29.7%	-28.7%	28.3%	27.3%	
TCHP - Harris	1.6%	3.3%	11.6%	35.3%	35.3%	12.6%	47.2%	26.3%	
United - Harris	35.5%	2.4%	-13.1%	-45.5%	-45.5%	-5.8%	32.4%	64.1%	
Driscoll - Hidalgo	51.2%	75.9%	19.6%	36.8%	36.8%	9.2%	46.3%	18.1%	
Molina - Hidalgo	57.1%	7.2%	16.8%	51.7%	51.7%	13.9%	73.6%	104.3%	
Superior - Hidalgo	76.9%	46.1%	39.8%	59.9%	59.9%	28.9%	63.7%	59.9%	
United - Hidalgo	41.1%	-35.4%	-40.3%	-4.7%	-4.7%	-22.2%	30.5%	60.8%	
Amerigroup - Jefferson	26.4%	37.9%	-22.3%	4.1%	4.1%	-31.7%	7.2%	71.0%	
CHC - Jefferson	56.2%	12.5%	24.6%	-7.0%	-7.0%	16.7%	38.8%	-24.1%	
Molina - Jefferson	139.3%	402.0%	44.7%	38.0%	38.0%	7.7%	85.7%	-18.2%	
TCHP - Jefferson	-18.3%	36.4%	8.2%	0.7%	0.7%	18.3%	12.6%	-51.4%	
United - Jefferson	-14.6%	-18.3%	86.5%	10.2%	10.2%	6.9%	23.6%	-38.4%	
Amerigroup - Lubbock	43.2%	5.9%	16.3%	5.1%	5.1%	7.7%	27.4%	1.5%	
Firstcare - Lubbock	47.4%	66.0%	56.3%	39.7%	39.7%	-6.7%	88.9%	158.4%	
Superior - Lubbock	2.1%	89.8%	118.3%	53.5%	53.5%	-4.0%	25.4%	35.5%	
Driscoll - Nueces	101.3%	77.7%	88.5%	94.0%	94.0%	81.8%	143.5%	32.7%	
Superior - Nueces	115.0%	102.1%	43.7%	27.7%	27.7%	30.5%	80.5%	136.7%	
United - Nueces	-44.3%	6.0%	-1.7%	18.9%	18.9%	31.3%	86.2%	-13.4%	
Aetna - Tarrant	39.4%	94.5%	16.4%	83.1%	83.1%	109.9%	86.0%	57.8%	
Amerigroup - Tarrant	45.2%	25.9%	10.3%	14.6%	14.6%	22.2%	33.5%	-12.9%	
Cook - Tarrant	104.5%	57.3%	47.7%	33.1%	33.1%	57.9%	78.1%	14.9%	
Blue Cross - Travis	-48.8%	-30.5%	-36.1%	-48.4%	-48.4%	-82.7%	-75.5%	-62.1%	
DCHP - Travis	47.5%	-7.7%	64.4%	-28.9%	-28.9%	-7.1%	50.5%	-12.4%	
Superior - Travis	11.8%	28.4%	48.8%	141.6%	141.6%	73.9%	87.1%	21.0%	
Amerigroup - MRSA Central	119.9%	-40.4%	2.5%	63.5%	63.5%	-6.6%	50.4%	-44.4%	
Scott & White - MRSA Central	48.1%	76.1%	43.8%	83.2%	83.2%	14.0%	86.2%	48.6%	
Superior - MRSA Central	52.6%	71.5%	85.2%	76.7%	76.7%	15.7%	70.0%	42.9%	
Amerigroup - MRSA Northeast	68.9%	42.3%	-7.3%	28.8%	28.8%	7.3%	35.3%	92.5%	
Superior - MRSA Northeast	15.3%	48.8%	41.7%	55.0%	55.0%	36.8%	59.5%	42.2%	
Amerigroup - MRSA West	46.7%	32.9%	12.4%	91.9%	91.9%	12.1%	53.8%	367.1%	
Firstcare - MRSA West	83.3%	29.1%	28.2%	73.9%	73.9%	13.7%	94.2%	47.5%	
Superior - MRSA West	34.1%	95.1%	93.4%	89.2%	89.2%	23.9%	81.0%	172.2%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 TIPPS Premium Rate Change									
Aetna - Bexar	-13.0%	-21.3%	-21.5%	-21.5%	-21.5%	-18.3%	-6.2%	-21.1%	
Amerigroup - Bexar	-10.3%	-15.5%	-15.8%	-15.8%	-15.8%	-16.1%	-14.7%	-15.7%	
CFHP - Bexar	-15.5%	-23.9%	-22.5%	-23.0%	-23.0%	-20.6%	-15.4%	-20.6%	
Superior - Bexar	-20.8%	-22.4%	-22.9%	-22.0%	-22.0%	-22.2%	-20.4%	-22.5%	
Amerigroup - Dallas	21.2%	20.2%	20.0%	19.8%	19.8%	19.6%	21.3%	21.0%	
Molina - Dallas	20.1%	19.6%	19.7%	19.6%	19.6%	17.9%	20.1%	19.5%	
Parkland - Dallas	24.1%	21.0%	20.8%	21.3%	21.3%	24.0%	30.0%	20.6%	
El Paso Health - El Paso	86.8%	79.4%	78.4%	80.1%	80.1%	89.2%	97.5%	77.1%	
Molina - El Paso	66.4%	69.3%	69.0%	68.3%	68.3%	62.7%	82.5%	77.9%	
Superior - El Paso	68.3%	70.4%	67.8%	66.1%	66.1%	55.2%	72.2%	64.9%	
Amerigroup - Harris	82.6%	90.7%	90.9%	88.8%	88.8%	71.6%	72.7%	86.3%	
CHC - Harris	8.3%	8.6%	9.2%	10.7%	10.7%	18.6%	18.0%	10.1%	
Molina - Harris	73.3%	87.2%	89.3%	86.5%	86.5%	75.4%	68.7%	90.0%	
TCHP - Harris	14.9%	12.0%	11.0%	10.4%	10.4%	9.6%	16.3%	10.0%	
United - Harris	74.4%	77.2%	77.9%	70.9%	70.9%	55.6%	73.5%	71.8%	
Driscoll - Hidalgo	-11.8%	7.1%	12.6%	13.2%	13.2%	37.0%	-3.1%	-7.8%	
Molina - Hidalgo	54.7%	53.8%	40.7%	40.2%	40.2%	4.2%	3.8%	0.0%	
Superior - Hidalgo	97.1%	97.5%	91.3%	81.6%	81.6%	27.0%	18.4%	45.5%	
United - Hidalgo	5000.0%	4520.0%	4140.0%	2512.5%	2512.5%	817.4%	2362.5%	0.0%	
Amerigroup - Jefferson	-27.6%	-20.0%	-11.9%	-20.4%	-20.4%	-23.8%	-20.5%	2.7%	
CHC - Jefferson	19.8%	0.0%	-3.6%	37.8%	37.8%	23.6%	30.3%	47.1%	
Molina - Jefferson	-0.9%	-3.1%	21.7%	-3.4%	-3.4%	-39.8%	87.5%	-37.2%	
TCHP - Jefferson	19.0%	54.8%	27.6%	27.0%	27.0%	-1.5%	71.7%	20.0%	
United - Jefferson	-30.0%	-47.4%	-33.3%	-20.8%	-20.8%	-9.6%	10.2%	-42.4%	
Amerigroup - Lubbock	-6.9%	-9.8%	-9.3%	-8.5%	-8.5%	-10.3%	-2.5%	-11.6%	
Firstcare - Lubbock	-8.8%	-8.9%	-8.4%	-7.7%	-7.7%	-7.9%	9.3%	-6.6%	
Superior - Lubbock	-7.5%	-9.6%	-9.4%	-8.9%	-8.9%	-10.5%	-5.2%	-9.8%	
Driscoll - Nueces	-94.9%	-97.9%	-100.0%	-91.0%	-91.0%	-33.5%	-56.5%	-100.0%	
Superior - Nueces	-70.4%	-83.1%	-78.2%	-62.7%	-62.7%	6.4%	-4.7%	-79.3%	
United - Nueces	-63.4%	-15.4%	-47.1%	46.7%	46.7%	-8.3%	200.8%	-100.0%	
Aetna - Tarrant	-9.4%	-5.9%	-2.9%	-9.8%	-9.8%	-14.8%	2.7%	-7.7%	
Amerigroup - Tarrant	13.8%	-11.8%	-14.1%	-14.3%	-14.3%	-16.0%	-29.6%	-11.8%	
Cook - Tarrant	23.4%	6.8%	5.0%	1.6%	1.6%	-2.7%	-14.3%	-4.1%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	230.3%	330.8%	270.0%	87.5%	87.5%	19.7%	34.4%	33.3%	
Amerigroup - MRSA Central	19.1%	-2.9%	4.4%	3.1%	3.1%	-8.4%	35.2%	5.1%	
Scott & White - MRSA Central	96.0%	70.7%	63.5%	61.0%	61.0%	58.6%	4.3%	97.4%	
Superior - MRSA Central	-0.7%	0.3%	-1.5%	-0.4%	-0.4%	-10.9%	10.8%	-1.2%	
Amerigroup - MRSA Northeast	67.5%	73.0%	80.2%	79.3%	79.3%	64.5%	84.2%	70.3%	
Superior - MRSA Northeast	69.6%	80.7%	86.8%	83.8%	83.8%	67.0%	74.2%	80.6%	
Amerigroup - MRSA West	18.5%	12.3%	12.9%	15.8%	15.8%	0.7%	28.6%	9.7%	
Firstcare - MRSA West	35.1%	17.0%	14.8%	17.3%	17.3%	3.7%	66.5%	13.1%	
Superior - MRSA West	18.2%	16.8%	15.9%	16.4%	16.4%	2.8%	21.9%	6.6%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 DPP BHS Premium Rate Change									
Aetna - Bexar	-67.3%	-71.7%	-57.8%	-60.4%	-60.4%	-41.2%	-9.6%	-37.5%	
Amerigroup - Bexar	-70.0%	-71.4%	-61.2%	-47.3%	-47.3%	-40.1%	51.4%	-49.0%	
CFHP - Bexar	-72.9%	-72.2%	-57.8%	-58.7%	-58.7%	-40.8%	-17.4%	-31.0%	
Superior - Bexar	-74.3%	-75.7%	-55.1%	-50.3%	-50.3%	-33.9%	-16.0%	-46.4%	
Amerigroup - Dallas	-21.6%	-22.4%	6.1%	11.4%	11.4%	-5.1%	47.0%	-19.6%	
Molina - Dallas	-7.4%	-12.3%	2.2%	9.7%	9.7%	9.4%	125.0%	-14.4%	
Parkland - Dallas	-3.7%	-12.8%	-3.5%	9.2%	9.2%	-1.7%	42.5%	-33.2%	
El Paso Health - El Paso	-29.5%	-28.6%	-27.5%	-34.1%	-34.1%	-27.1%	40.9%	-66.3%	
Molina - El Paso	-29.5%	-28.0%	-40.7%	-24.6%	-24.6%	-27.0%	43.5%	-21.1%	
Superior - El Paso	-29.5%	-29.0%	-21.1%	-29.3%	-29.3%	-31.1%	25.9%	-42.6%	
Amerigroup - Harris	-56.6%	-57.2%	-44.7%	-50.5%	-50.5%	-43.3%	-32.9%	-54.0%	
CHC - Harris	-52.2%	-50.7%	-32.0%	-25.9%	-25.9%	-12.9%	0.0%	1.2%	
Molina - Harris	-43.0%	-41.7%	-24.2%	-10.9%	-10.9%	-9.7%	23.4%	0.8%	
TCHP - Harris	-6.9%	0.0%	23.1%	32.6%	32.6%	43.2%	80.3%	31.8%	
United - Harris	-62.2%	-58.1%	-37.2%	-43.5%	-43.5%	-23.5%	9.0%	-41.9%	
Driscoll - Hidalgo	-40.7%	-41.8%	-40.0%	-37.3%	-37.3%	-39.8%	-23.4%	-1.7%	
Molina - Hidalgo	-26.4%	-30.2%	-28.5%	-30.8%	-30.8%	-29.4%	-5.7%	-29.1%	
Superior - Hidalgo	-30.7%	-35.7%	-30.8%	-29.9%	-29.9%	-31.6%	-6.3%	-25.1%	
United - Hidalgo	337.5%	214.9%	119.6%	172.0%	172.0%	70.4%	249.1%	125.1%	
Amerigroup - Jefferson	-64.3%	-62.1%	-49.9%	-39.0%	-39.0%	-48.7%	-29.5%	-35.6%	
CHC - Jefferson	-9.6%	0.6%	15.9%	12.9%	12.9%	44.3%	106.3%	28.9%	
Molina - Jefferson	-61.2%	-59.7%	-42.7%	-54.3%	-54.3%	-41.6%	-20.6%	-26.8%	
TCHP - Jefferson	-66.1%	-66.2%	-49.0%	-46.8%	-46.8%	-42.2%	-39.3%	-32.8%	
United - Jefferson	-40.5%	-44.0%	-42.4%	-42.9%	-42.9%	-47.9%	-7.5%	-17.7%	
Amerigroup - Lubbock	-41.8%	-37.7%	-21.0%	-18.5%	-18.5%	-28.4%	-19.1%	23.3%	
Firstcare - Lubbock	-19.2%	-16.8%	21.7%	10.4%	10.4%	-14.0%	63.2%	24.7%	
Superior - Lubbock	-32.9%	-29.8%	-5.6%	-14.6%	-14.6%	-22.0%	3.9%	27.9%	
Driscoll - Nueces	-10.8%	-12.3%	-12.1%	5.9%	5.9%	-7.5%	7.9%	42.9%	
Superior - Nueces	-57.4%	-63.0%	-37.0%	-35.8%	-35.8%	-32.3%	-11.3%	-57.7%	
United - Nueces	-54.5%	-69.5%	-1.9%	-34.8%	-34.8%	-2.2%	-37.5%	620.2%	
Aetna - Tarrant	-78.3%	-74.6%	-44.7%	-26.0%	-26.0%	-31.4%	-19.7%	-53.0%	
Amerigroup - Tarrant	-76.8%	-71.4%	-34.5%	-12.4%	-12.4%	-14.8%	17.1%	-24.8%	
Cook - Tarrant	-80.7%	-77.0%	-52.9%	-33.7%	-33.7%	-40.1%	-25.2%	-36.3%	
Blue Cross - Travis	-52.8%	-54.6%	-51.4%	-48.4%	-48.4%	-38.9%	-30.4%	-42.5%	
DCHP - Travis	-97.3%	-97.5%	-97.0%	-95.6%	-95.6%	-84.6%	-55.2%	-96.1%	
Superior - Travis	-44.1%	-44.6%	-29.9%	-35.6%	-35.6%	-16.8%	7.5%	-27.2%	
Amerigroup - MRSA Central	-54.2%	-47.2%	-39.8%	-33.9%	-33.9%	-25.4%	-11.3%	-21.1%	
Scott & White - MRSA Central	-65.3%	-64.2%	-42.2%	-43.2%	-43.2%	-43.0%	-32.7%	-36.9%	
Superior - MRSA Central	-59.0%	-62.6%	-42.5%	-44.4%	-44.4%	-30.2%	23.3%	-40.8%	
Amerigroup - MRSA Northeast	-49.5%	-53.3%	-31.5%	-23.0%	-23.0%	-23.6%	16.5%	-11.9%	
Superior - MRSA Northeast	-47.2%	-53.3%	-35.2%	-34.5%	-34.5%	-25.6%	7.7%	-29.9%	
Amerigroup - MRSA West	-67.6%	-67.6%	-44.6%	-34.2%	-34.2%	-26.2%	3.2%	-42.1%	
Firstcare - MRSA West	-64.7%	-66.6%	-43.5%	-38.3%	-38.3%	-29.9%	-12.3%	-38.7%	
Superior - MRSA West	-64.3%	-70.5%	-47.0%	-40.8%	-40.8%	-40.7%	-0.3%	-41.1%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 RAPPS Premium Rate Change									
Aetna - Bexar	31.8%	9.1%	9.1%	0.0%	0.0%	12.5%	50.0%	20.0%	
Amerigroup - Bexar	6.2%	0.0%	4.3%	9.5%	9.5%	0.0%	40.0%	33.3%	
CFHP - Bexar	11.5%	9.5%	14.3%	9.1%	9.1%	36.4%	40.9%	18.2%	
Superior - Bexar	11.1%	22.7%	18.2%	18.2%	18.2%	24.0%	39.1%	20.8%	
Amerigroup - Dallas	20.6%	0.0%	0.0%	-8.3%	-8.3%	26.1%	28.6%	-3.8%	
Molina - Dallas	0.0%	-40.0%	-20.0%	0.0%	0.0%	100.0%	0.0%	-40.0%	
Parkland - Dallas	-76.2%	-68.8%	-62.5%	-66.7%	-66.7%	-64.3%	-64.3%	-63.2%	
El Paso Health - El Paso	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Molina - El Paso	100.0%	200.0%	100.0%	200.0%	200.0%	500.0%	100.0%	100.0%	
Superior - El Paso	100.0%	50.0%	50.0%	50.0%	50.0%	20.0%	700.0%	300.0%	
Amerigroup - Harris	-7.1%	75.0%	200.0%	500.0%	500.0%	80.0%	120.0%	350.0%	
CHC - Harris	66.7%	133.3%	100.0%	100.0%	100.0%	166.7%	66.7%	133.3%	
Molina - Harris	-7.7%	50.0%	100.0%	150.0%	150.0%	100.0%	0.0%	150.0%	
TCHP - Harris	66.7%	0.0%	50.0%	40.0%	40.0%	14.3%	66.7%	66.7%	
United - Harris	66.7%	20.0%	75.0%	40.0%	40.0%	200.0%	66.7%	66.7%	
Driscoll - Hidalgo	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Molina - Hidalgo	-70.0%	-42.9%	-33.3%	-20.0%	-20.0%	-50.0%	125.0%	-25.0%	
Superior - Hidalgo	-75.0%	-28.6%	-33.3%	-33.3%	-33.3%	-41.2%	-70.0%	-40.0%	
United - Hidalgo	-25.0%	-25.0%	-50.0%	-50.0%	-50.0%	-50.0%	-62.5%	-25.0%	
Amerigroup - Jefferson	-66.7%	-63.0%	-54.2%	-60.0%	-60.0%	-41.7%	-44.0%	-54.5%	
CHC - Jefferson	-65.4%	-58.3%	-54.2%	-48.0%	-48.0%	-46.7%	-64.0%	-45.0%	
Molina - Jefferson	-80.6%	-35.7%	-26.7%	-40.0%	-40.0%	25.0%	0.0%	-16.7%	
TCHP - Jefferson	-73.1%	-62.5%	-64.0%	-60.9%	-60.9%	-76.7%	-69.6%	-63.6%	
United - Jefferson	-71.0%	-63.0%	-53.8%	-48.3%	-48.3%	-33.3%	-37.5%	-64.0%	
Amerigroup - Lubbock	-3.8%	-3.5%	-1.3%	-3.1%	-3.1%	-3.8%	-10.1%	2.3%	
Firstcare - Lubbock	-3.5%	14.2%	21.1%	22.5%	22.5%	10.3%	9.1%	20.3%	
Superior - Lubbock	0.8%	3.9%	3.9%	5.8%	5.8%	-3.0%	0.8%	3.1%	
Driscoll - Nueces	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Superior - Nueces	-44.4%	-54.4%	-55.0%	-54.2%	-54.2%	-51.4%	-29.2%	-37.4%	
United - Nueces	14.9%	34.1%	24.3%	28.6%	28.6%	-6.4%	119.5%	-10.5%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	900.0%	100.0%	0.0%	0.0%	0.0%	-20.0%	0.0%	-40.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	300.0%	0.0%	0.0%	
Blue Cross - Travis	-32.1%	-27.8%	-26.5%	-32.4%	-32.4%	-16.7%	0.0%	-30.2%	
DCHP - Travis	-16.7%	-26.5%	-21.2%	-24.2%	-24.2%	-24.1%	0.0%	-31.3%	
Superior - Travis	4.8%	6.6%	7.4%	5.8%	5.8%	15.1%	29.5%	11.9%	
Amerigroup - MRSA Central	48.7%	7.4%	18.0%	16.9%	16.9%	16.6%	42.7%	16.0%	
Scott & White - MRSA Central	10.1%	14.0%	14.3%	14.2%	14.2%	17.1%	27.2%	12.1%	
Superior - MRSA Central	28.0%	15.7%	10.7%	13.7%	13.7%	7.7%	30.5%	5.6%	
Amerigroup - MRSA Northeast	1.3%	-3.0%	2.8%	0.0%	0.0%	-5.1%	21.2%	7.7%	
Superior - MRSA Northeast	-14.0%	-1.9%	1.4%	0.0%	0.0%	-8.9%	12.1%	7.9%	
Amerigroup - MRSA West	-0.9%	-4.7%	0.6%	0.0%	0.0%	-6.4%	6.5%	8.5%	
Firstcare - MRSA West	12.3%	18.0%	17.1%	18.3%	18.3%	12.3%	45.5%	21.6%	
Superior - MRSA West	4.1%	0.5%	3.1%	3.1%	3.1%	2.7%	19.0%	7.8%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2024 Total Premium Rate Change									
Aetna - Bexar	84.3%	-4.5%	4.1%	-1.1%	-1.1%	-7.3%	45.2%	20.4%	0.4%
Amerigroup - Bexar	37.7%	-1.3%	5.0%	18.4%	18.4%	-9.1%	11.0%	2.3%	0.4%
CFHP - Bexar	20.0%	-7.5%	-0.9%	-3.5%	-3.5%	-4.7%	18.5%	0.2%	0.4%
Superior - Bexar	21.8%	-2.6%	2.4%	11.6%	11.6%	0.9%	22.2%	12.5%	0.4%
Amerigroup - Dallas	40.5%	16.5%	12.7%	19.1%	19.1%	5.5%	16.6%	2.4%	-8.0%
Molina - Dallas	4.9%	21.6%	24.2%	44.8%	44.8%	13.9%	46.0%	1.1%	-8.0%
Parkland - Dallas	33.1%	12.8%	21.7%	21.7%	21.7%	14.0%	32.6%	-13.7%	-8.0%
El Paso Health - El Paso	15.9%	5.0%	2.3%	7.1%	7.1%	11.8%	28.7%	3.5%	1.5%
Molina - El Paso	64.9%	-7.1%	-0.4%	14.1%	14.1%	7.2%	36.5%	48.7%	1.5%
Superior - El Paso	7.6%	20.6%	16.2%	20.9%	20.9%	22.0%	42.0%	-5.8%	1.5%
Amerigroup - Harris	35.1%	7.8%	9.5%	9.1%	9.1%	-13.4%	9.1%	29.3%	-5.7%
CHC - Harris	8.5%	5.1%	4.5%	1.1%	1.1%	-9.6%	4.5%	5.1%	-5.7%
Molina - Harris	42.9%	30.3%	14.4%	5.7%	5.7%	-5.2%	19.4%	5.9%	-5.7%
TCHP - Harris	8.0%	-0.2%	-0.7%	4.2%	4.2%	-6.9%	21.0%	6.0%	-5.7%
United - Harris	18.1%	-0.9%	-3.5%	-26.1%	-26.1%	-15.2%	16.6%	18.4%	-5.7%
Driscoll - Hidalgo	17.5%	10.3%	2.1%	6.8%	6.8%	-10.5%	16.1%	1.6%	1.2%
Molina - Hidalgo	14.4%	7.3%	2.9%	8.4%	8.4%	-4.3%	30.8%	37.9%	1.2%
Superior - Hidalgo	35.5%	7.9%	10.3%	15.6%	15.6%	-1.4%	25.5%	16.2%	1.2%
United - Hidalgo	1.7%	-7.5%	-4.0%	3.7%	3.7%	-18.6%	7.3%	-25.0%	1.2%
Amerigroup - Jefferson	14.4%	4.9%	-21.0%	-10.3%	-10.3%	-29.3%	5.9%	5.2%	-0.8%
CHC - Jefferson	32.1%	2.6%	2.3%	-8.8%	-8.8%	-2.2%	24.6%	-9.9%	-0.8%
Molina - Jefferson	112.8%	17.4%	-8.4%	2.3%	2.3%	-3.6%	47.8%	-11.1%	-0.8%
TCHP - Jefferson	-16.1%	4.4%	-3.0%	-4.9%	-4.9%	-4.1%	17.5%	-16.4%	-0.8%
United - Jefferson	-6.7%	-13.0%	12.4%	1.6%	1.6%	-8.7%	17.2%	-35.5%	-0.8%
Amerigroup - Lubbock	29.4%	-12.4%	-3.8%	0.8%	0.8%	-8.9%	-6.9%	-2.6%	0.4%
Firstcare - Lubbock	12.8%	9.1%	8.1%	-1.0%	-1.0%	-21.6%	26.1%	14.9%	0.4%
Superior - Lubbock	5.2%	6.0%	3.7%	5.4%	5.4%	-15.0%	1.2%	2.0%	0.4%
Driscoll - Nueces	38.0%	17.5%	19.3%	28.1%	28.1%	8.2%	34.2%	12.9%	6.7%
Superior - Nueces	49.8%	17.3%	7.7%	4.3%	4.3%	1.5%	23.6%	16.5%	6.7%
United - Nueces	-46.0%	-9.1%	-4.6%	-12.8%	-12.8%	-7.5%	22.4%	-13.4%	6.7%
Aetna - Tarrant	25.5%	21.9%	0.7%	23.6%	23.6%	17.3%	40.1%	-8.5%	-7.0%
Amerigroup - Tarrant	18.1%	3.2%	-1.1%	0.5%	0.5%	-6.1%	12.9%	-6.4%	-7.0%
Cook - Tarrant	52.3%	13.4%	8.6%	7.2%	7.2%	13.3%	34.7%	6.1%	-7.0%
Blue Cross - Travis	-35.5%	-11.0%	-9.9%	-14.4%	-14.4%	-31.1%	-29.7%	-7.0%	0.8%
DCHP - Travis	20.2%	-0.2%	6.6%	-10.1%	-10.1%	-18.6%	21.6%	-18.2%	0.8%
Superior - Travis	1.4%	1.2%	6.3%	41.4%	41.4%	15.1%	44.1%	0.1%	0.8%
Amerigroup - MRSA Central	87.0%	-15.2%	-5.1%	13.9%	13.9%	-8.7%	25.0%	-14.8%	6.0%
Scott & White - MRSA Central	15.8%	15.6%	7.8%	18.0%	18.0%	-9.6%	40.6%	11.5%	6.0%
Superior - MRSA Central	24.4%	5.7%	9.7%	9.9%	9.9%	-13.3%	33.7%	-6.1%	6.0%
Amerigroup - MRSA Northeast	26.9%	6.8%	-3.6%	5.5%	5.5%	-8.1%	10.6%	-4.9%	-0.1%
Superior - MRSA Northeast	6.9%	11.8%	3.5%	12.0%	12.0%	1.6%	18.5%	10.4%	-0.1%
Amerigroup - MRSA West	21.6%	1.2%	-1.7%	16.9%	16.9%	-7.6%	14.9%	41.7%	8.3%
Firstcare - MRSA West	38.6%	2.6%	-2.2%	13.5%	13.5%	-3.3%	34.3%	7.5%	8.3%
Superior - MRSA West	3.7%	5.7%	6.9%	15.1%	15.1%	-1.6%	23.8%	13.3%	8.3%

FY2024 STAR Rating Summary

	Projected PMPM		Projected FY2024 Premium		% Rate Change
	Current Rates	FY2024 Rates	Current Rates	FY2024 Rates	
STAR					
Medical (1)	219.41	223.51	9,161,046,726	9,332,406,296	1.9%
Pharmacy	37.22	34.25	1,554,010,646	1,429,916,812	-8.0%
NEMT	1.05	1.11	43,737,650	46,455,126	6.2%
NAIP	5.38	6.21	224,430,423	259,418,682	15.6%
CHIRP	84.57	116.51	3,530,876,384	4,864,746,316	37.8%
TIPPS	12.13	14.33	506,384,686	598,401,926	18.2%
DPP BHS	2.74	1.82	114,232,783	75,911,807	-33.5%
RAPPS	0.58	0.59	24,319,100	24,494,124	0.7%
Total	363.06	398.33	15,159,038,398	16,631,751,088	9.7%

Notes:
 (1) Includes Delivery Supplemental Payments.

Attachment 2

Individual Health Plan Experience Analysis

The following exhibits present a summary of the experience analysis performed for each MCO in each service area for medical service. The exhibits in this section use hypothetical experience data from a sample MCO. The actual analysis is based on experience data provided by each MCO. This data was checked for reasonableness by comparing to other data sources provided by HHSC, the EQRO and the MCO. Below is a brief description of each of the exhibits contained in this attachment.

Exhibit A. This exhibit shows monthly enrollment and number of maternity deliveries by risk group for the period September 2019 through December 2022. All of this information was provided by HHSC.

Exhibit B. This exhibit shows a sample of a claim lag report for each risk group. This report includes claim amounts by payment month and month of service. We analyzed claims experience for the period September 2019 through February 2023.

Exhibit C. This exhibit shows the calculation of estimated monthly incurred claims for each risk group. The report includes the following information: (i) monthly enrollment, (ii) claim amounts incurred in that month and paid through February 28, 2023, (iii) estimated proportion of that month's incurred claims paid through February 28, 2023 (completion factor), (iv) estimated incurred claims, (v) estimated incurred claims pmpm and (vi) the ratio of this month's incurred claims pmpm to the same statistic from one year ago (trend factor). The assumed completion factors were derived based on the actual historical claims payment pattern of the MCO using standard actuarial techniques. The claims payment patterns were analyzed by duration since incurral to determine the average percentage of claims paid after each successive month.

Exhibit D. This exhibit is a summary of the sample MCO's projected FY2024 cost based on the MCO's actual experience. The top of the exhibit shows summary base period (FY2022) enrollment and claims experience. Next is projected FY2024 enrollment. Trend assumptions are used to project the average base period claims cost to FY2024. Adjustment factors are used to recognize the cost impact of benefit and provider reimbursement changes. Combining these factors results in projected FY2024 incurred claims.

In addition to incurred claims, a provision is also made for services that are capitated by the MCO, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, an assumption is made regarding how much the MCO is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$9.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.5% of premium).

At the bottom of Exhibit D is a summary of the projected FY2024 cost based on the above assumptions. Cost projections are presented both with and without the inclusion of maternity expenses. A similar analysis was performed for prescription drugs and NEMT services.

Sample HMO
Enrollment and Premium Experience
Number of Members

Month	Age <u><1</u>	Age <u>1-5</u>	Age <u>6-14</u>	Age <u>15-18</u>	Age <u>19-20</u>	TANF <u>Adults</u>	Pregnant <u>Women</u>	<u>AAPCA</u>	<u>Total Members</u>
Sep-19	7,911	27,447	46,833	15,771	123	4,301	4,300	1,419	108,105
Oct-19	7,937	27,535	47,157	15,891	121	4,332	4,422	1,428	108,823
Nov-19	7,912	27,495	47,142	16,016	124	4,322	4,395	1,431	108,837
Dec-19	7,932	27,599	47,132	15,974	134	4,327	4,385	1,447	108,930
Jan-20	7,986	27,444	46,790	15,930	127	4,288	4,326	1,453	108,344
Feb-20	7,999	27,424	46,682	15,963	123	4,265	4,479	1,458	108,393
Mar-20	8,167	27,462	46,605	15,952	223	4,155	4,529	1,452	108,545
Apr-20	8,364	28,677	48,168	16,637	453	4,459	5,141	1,470	113,369
May-20	8,488	29,760	49,816	17,348	684	4,856	5,638	1,474	118,064
Jun-20	8,584	30,722	51,189	18,062	898	5,235	6,209	1,473	122,372
Jul-20	8,727	31,669	52,493	18,651	1,128	5,546	6,815	1,472	126,501
Aug-20	8,759	32,292	53,416	19,110	1,398	5,674	7,346	1,489	129,484
Sep-20	8,808	33,173	54,758	19,633	1,658	5,859	7,941	1,483	133,313
Oct-20	8,887	33,868	55,707	20,138	1,963	5,993	8,454	1,485	136,495
Nov-20	8,848	34,413	56,608	20,513	2,259	6,106	8,930	1,500	139,177
Dec-20	8,905	35,013	57,395	20,983	2,496	6,217	9,484	1,502	141,995
Jan-21	8,810	35,762	58,704	21,601	2,800	6,358	9,985	1,508	145,528
Feb-21	8,660	36,272	59,465	21,990	3,139	6,489	10,506	1,526	148,047
Mar-21	8,725	36,650	60,022	22,327	3,547	6,460	10,874	1,520	150,125
Apr-21	8,673	37,179	60,957	22,727	3,887	6,574	11,327	1,543	152,867
May-21	8,740	37,565	61,590	23,044	4,164	6,705	11,747	1,569	155,124
Jun-21	8,648	37,987	61,939	23,428	4,474	6,846	12,077	1,573	156,972
Jul-21	8,671	38,468	62,577	23,775	4,785	7,007	12,486	1,578	159,347
Aug-21	8,669	38,755	63,037	24,002	5,176	7,164	12,852	1,594	161,249
Sep-21	8,588	39,326	63,635	24,373	5,515	7,323	13,210	1,605	163,575
Oct-21	8,526	39,702	64,051	24,667	5,910	7,500	13,477	1,629	165,462
Nov-21	8,505	40,106	64,567	24,971	6,273	7,718	13,764	1,638	167,542
Dec-21	8,547	40,460	65,123	25,284	6,576	7,904	14,071	1,642	169,607
Jan-22	8,620	40,665	65,468	25,579	6,936	8,093	14,349	1,657	171,367
Feb-22	8,630	40,880	65,803	25,901	7,296	8,258	14,636	1,680	173,084
Mar-22	8,710	41,067	66,170	26,148	7,634	8,429	14,945	1,696	174,799
Apr-22	8,673	41,401	66,796	26,453	7,972	8,557	15,339	1,700	176,891
May-22	8,679	41,553	67,204	26,753	8,317	8,708	15,576	1,709	178,499
Jun-22	8,655	41,877	67,750	27,041	8,751	8,910	15,896	1,720	180,600
Jul-22	8,657	42,059	68,172	27,326	9,155	9,041	16,145	1,737	182,292
Aug-22	8,653	42,231	68,377	27,629	9,636	9,165	16,429	1,749	183,870
Sep-22	8,667	42,356	68,851	27,981	10,092	9,316	16,720	1,776	185,759
Oct-22	8,567	42,589	69,142	28,196	10,602	9,409	17,005	1,794	187,304
Nov-22	8,598	42,966	69,688	28,659	12,438	9,624	17,188	1,801	190,963
Dec-22	8,629	43,164	69,921	28,996	12,951	9,777	17,404	1,817	192,660
Jan-23	8,676	43,314	70,178	29,216	13,506	9,864	17,642	1,826	194,222
Feb-23	8,629	43,594	70,400	29,409	14,090	9,952	17,962	1,853	195,890
FY2020	98,766	345,526	583,423	201,305	5,536	55,760	61,985	17,466	1,369,767
FY2021	105,044	435,105	712,759	264,161	40,348	77,778	126,663	18,381	1,780,239
FY2022	103,443	491,327	793,116	312,125	89,971	99,606	177,837	20,162	2,087,588

Sample HMO
 Enrollment and Premium Experience
 Number of Deliveries

Month	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA	Total Deliveries
Sep-19	-	-	-	3	-	2	378	1	384
Oct-19	-	-	1	5	-	7	409	-	422
Nov-19	-	-	1	5	-	7	365	-	378
Dec-19	-	-	-	2	-	8	423	-	433
Jan-20	-	-	-	8	2	4	427	1	442
Feb-20	-	-	-	6	-	7	350	-	363
Mar-20	-	-	-	2	-	3	416	1	422
Apr-20	-	-	-	3	2	3	380	-	388
May-20	-	-	-	5	1	8	402	1	417
Jun-20	-	-	-	5	1	7	435	1	449
Jul-20	-	-	-	6	-	7	430	-	443
Aug-20	-	-	-	3	2	8	461	-	474
Sep-20	-	-	2	4	-	10	475	1	492
Oct-20	-	-	-	8	2	11	445	-	466
Nov-20	-	-	-	7	2	13	442	-	464
Dec-20	-	-	-	7	1	11	391	-	410
Jan-21	-	-	-	5	4	16	442	2	469
Feb-21	-	-	-	8	2	15	359	-	384
Mar-21	-	-	-	9	2	6	432	1	450
Apr-21	-	-	-	4	3	3	393	-	403
May-21	-	-	1	5	2	9	409	-	426
Jun-21	-	-	-	8	8	11	402	-	429
Jul-21	-	-	-	3	10	5	434	1	453
Aug-21	-	-	-	7	4	4	436	-	451
Sep-21	-	-	-	6	7	7	468	-	488
Oct-21	-	-	-	3	1	13	420	-	437
Nov-21	-	-	-	9	5	10	408	-	432
Dec-21	-	-	-	9	3	10	428	1	451
Jan-22	-	-	-	12	13	9	469	-	503
Feb-22	-	-	-	13	5	12	370	-	400
Mar-22	-	-	2	5	7	6	387	-	407
Apr-22	-	-	-	10	10	10	344	1	375
May-22	-	-	-	13	3	18	351	1	386
Jun-22	-	-	-	7	10	13	393	-	423
Jul-22	-	-	-	6	7	15	451	-	479
Aug-22	-	-	-	11	15	18	442	2	488
Sep-22	-	-	-	9	14	19	410	1	453
Oct-22	-	-	1	11	12	8	388	-	420
Nov-22	-	-	-	11	12	19	392	1	435
Dec-22	-	-	-	9	17	11	421	-	458
Jan-23	-	-	-	7	7	14	373	1	402
Feb-23	-	-	-	6	6	9	159	-	180
FY2020	-	-	2	53	8	71	4,876	5	5,015
FY2021	-	-	3	75	40	114	5,060	5	5,297
FY2022	-	-	2	104	86	141	4,931	5	5,269

Sample HMO
 Claims Lag Report

Month Incurred	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
<1																
Sep-20	173,778	-3,206	27,711	17,092	53	59	27,308	13	-91	0	25	0	-4	0	-23	0
Oct-20	-1,216	-5,020	-9,072	10,212	747	-153	633	-37	-533	0	0	-1,255	0	-76	-9,536	0
Nov-20	-7,539	808	-9,944	19,065	-8,335	5,560	995	-192	-48	-200	0	0	0	-76	-182	0
Dec-20	-22,912	-1,663	26,311	2,923	-1,963	225	1,109	-403	-74	-193	0	-36	0	0	-2,420	0
Jan-21	118,335	-1,026	-4,280	1,251	-1,119	1,666	5,047	-74	-52	-201	100	-36	282	0	-12,408	-93
Feb-21	298,189	-30,580	22,152	14,520	-18,330	432	6,737	-733	-52	-2,838	202	-475	0	-118	-10,056	-35
Mar-21	121,219	22,278	-4,808	-2,088	-78,646	-2,004	2,743	-12,844	-12,054	-810	-3,974	223,644	-104	-7,167	-14,177	0
Apr-21	482,220	-234,294	135,245	539,664	1,397	1,256,445	942	-802	-1,873	-20,162	29,759	13,670	-8,364	-209	-13,104	-159
May-21	534,687	-23,020	-60,692	117,671	468,645	106,708	3,884	1,459	17,704	50	-4,956	-10,104	-5,270	-3,665	-16,579	562
Jun-21	352,215	532,515	-93,879	631,495	2,334,221	-9,367	-606	122	-124,694	169	-14,371	-94,954	9,935	9,529	5,322	959,114
Jul-21	1,897,902	-178,508	891,676	486,567	107,305	-191,844	271,889	-238	-19,316	1,597	-5,169	202,915	3,335	-9	-1,393	573,803
Aug-21	2,598,283	2,991,533	582,364	412,612	397,924	5,503	-34,295	201	320	-1,235	-5,981	-270,553	202,870	219	-309,878	1,277,876
Sep-21	959,859	1,987,404	627,346	674,700	-146,196	186,260	7,541	300,436	-192	1,460,174	687,606	-179,891	468,000	-25,556	69,810	1,573,632
Oct-21		1,117,280	1,316,360	862,232	231,072	133,321	79,388	89,891	-14,258	622,941	697,779	1,896,454	905,204	239,109	9,516	302,949
Nov-21			940,742	1,609,265	534,243	349,921	544,761	355,533	74,472	766,100	737,863	-157,012	155,565	3,001	-49,907	1,832,216
Dec-21				1,047,587	1,702,304	257,276	336,526	206,993	140,358	1,391,250	1,020,080	-140,592	796,216	-802	-79,334	471,717
Jan-22					1,318,312	1,741,478	476,887	280,515	51,784	1,668,252	1,099,240	-143,812	125,213	101,006	-19,062	539,597
Feb-22						859,929	1,343,916	612,748	280,394	1,198,109	1,086,319	194,548	334,822	223,594	-36,454	619,323
Mar-22							1,008,192	2,005,236	777,207	1,737,349	1,854,336	637,130	160,123	623,058	-96,325	3,030,857
Apr-22								989,090	1,329,707	2,033,073	1,275,561	1,576,929	16,712	-229,387	213,770	986,529
May-22									989,688	4,647,619	1,897,187	316,281	-267,528	718,042	2,406,136	2,069,887
Jun-22										1,647,735	2,828,095	1,702,021	936,595	255,339	-416,518	297,981
Jul-22											1,277,457	2,750,922	1,661,778	361,729	680,039	488,223
Aug-22												1,260,904	5,731,543	1,361,838	-2,164,691	3,718,831
Sep-22													1,247,922	5,180,714	2,876,631	1,250,745
Oct-22														1,477,506	3,809,324	2,025,285
Nov-22															1,134,674	3,499,420
Dec-22																1,258,742
Jan-23																
Feb-23																
	8,116,055	6,187,840	4,302,715	6,426,839	6,860,391	4,702,289	4,084,990	4,826,580	3,517,287	17,148,630	14,457,726	9,776,166	12,467,125	10,273,390	7,952,951	26,769,166

Sample HMO

Estimated Claims Experience (Excluding DPPs)

Age <1

Month	Members	Inc & Pd Claims	Compl Factor	Est Inc Claims	Est Inc pmpm	Trend
Sep-19	7,911	4,248,304	1.000	4,248,304	537.01	
Oct-19	7,937	5,134,210	1.000	5,134,210	646.87	
Nov-19	7,912	4,851,791	1.000	4,851,791	613.22	
Dec-19	7,932	6,357,677	1.000	6,357,677	801.52	
Jan-20	7,986	4,818,241	1.000	4,818,241	603.34	
Feb-20	7,999	5,676,505	1.000	5,676,505	709.65	
Mar-20	8,167	3,149,656	1.000	3,149,656	385.66	
Apr-20	8,364	6,141,467	1.000	6,141,467	734.27	
May-20	8,488	5,757,332	1.000	5,757,332	678.29	
Jun-20	8,584	4,054,118	1.000	4,054,118	472.29	
Jul-20	8,727	4,823,789	1.000	4,823,789	552.74	
Aug-20	8,759	4,091,903	1.000	4,091,903	467.17	
Sep-20	8,808	3,782,598	1.000	3,782,598	429.45	0.800
Oct-20	8,887	4,530,058	1.000	4,530,058	509.74	0.788
Nov-20	8,848	5,323,799	1.000	5,323,799	601.70	0.981
Dec-20	8,905	4,146,561	1.000	4,146,561	465.64	0.581
Jan-21	8,810	3,097,998	1.000	3,097,998	351.65	0.583
Feb-21	8,660	3,062,023	1.000	3,062,023	353.58	0.498
Mar-21	8,725	4,095,078	1.000	4,095,078	469.35	1.217
Apr-21	8,673	5,591,228	1.000	5,591,228	644.67	0.878
May-21	8,740	4,821,791	1.000	4,821,791	551.69	0.813
Jun-21	8,648	7,939,084	1.000	7,939,084	918.03	1.944
Jul-21	8,671	6,267,555	1.000	6,267,555	722.82	1.308
Aug-21	8,669	9,949,999	1.000	9,949,999	1,147.77	2.457
Sep-21	8,588	5,538,250	1.000	5,538,250	644.88	1.502
Oct-21	8,526	5,155,352	1.000	5,155,352	604.66	1.186
Nov-21	8,505	6,011,218	1.000	6,011,218	706.79	1.175
Dec-21	8,547	5,091,688	0.997	5,107,009	597.52	1.283
Jan-22	8,620	4,734,836	0.986	4,802,065	557.08	1.584
Feb-22	8,630	5,078,822	0.991	5,124,946	593.85	1.680
Mar-22	8,710	8,229,738	0.976	8,432,108	968.10	2.063
Apr-22	8,673	6,214,992	0.965	6,440,406	742.58	1.152
May-22	8,679	10,478,627	0.929	11,279,469	1,299.63	2.356
Jun-22	8,655	4,442,123	0.915	4,854,780	560.92	0.611
Jul-22	8,657	4,210,064	0.890	4,730,409	546.43	0.756
Aug-22	8,653	7,127,359	0.839	8,495,064	981.69	0.855
Sep-22	8,667	7,735,434	0.821	9,421,966	1,087.10	1.686
Oct-22	8,567	5,925,942	0.769	7,706,037	899.51	1.488
Nov-22	8,598	4,557,049	0.655	6,957,327	809.16	1.145
Dec-22	8,629	4,381,207	0.604	7,253,655	840.57	1.407
Jan-23	8,676	3,514,786	0.431	8,154,956	939.92	1.687
Feb-23	8,629	841,926	0.139	6,057,021	701.91	1.182
FY2020	98,766			59,104,995	598.43	
FY2021	105,044			62,607,771	596.01	0.996
FY2022	103,443			75,971,076	734.42	1.232

Sample HMO

Rating Period: 9/1/2023 - 8/31/2024

	Age <1		Age 1-5	
	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)				
Member Months	103,443		491,327	
Estimated Incurred Claims	75,971,076	734.42	55,921,910	113.82
Projected FY2024 Member Months	104,308		433,997	
Annual Cost Trend Assumptions	4.7 %		4.3 %	
Provider Reimbursement Adjustment		1.0154		1.0135
Other Reimbursement Changes		1.0000		1.0000
Inpatient Reimbursement Changes		0.9895		0.9926
Wrap and Carve-Out Removal		0.9745		0.9936
Third Party Recovery Adjustment		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000
PHE Related Cost Adjustment		1.0000		1.0539
Projected Incurred Claims	82,222,257	788.27	56,607,641	130.43
Capitation & Other Expenses	168,430	1.61	964,071	2.22
Net Reinsurance Cost	12,614	0.12	66,026	0.15
Administrative Expenses				
Fixed Amount - General Admin	625,846	6.00	2,603,980	6.00
Fixed Amount - QI	312,923	3.00	1,301,990	3.00
Percentage of Premium	4,782,356	5.25%	3,533,002	5.25%
Total	5,721,125	54.85	7,438,972	17.14
Risk Margin	1,366,387	1.50%	1,009,429	1.50%
Premium Tax	1,594,119	1.75%	1,177,667	1.75%
Maintenance Tax	7,562	0.07	31,465	0.07
Projected Total Cost				
With deliveries	91,092,494	873.31	67,295,271	155.06
Deliveries	0	0.00	0	0.00
Without deliveries	91,092,494	873.31	67,295,271	155.06

Attachment 3

Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each service area for medical services. HHSC utilizes an adjusted community rating methodology in setting the STAR premium rates. The base community rates by risk group vary by service area but are the same for each MCO in a service area. The community rates are developed by a weighted average of the projected FY2024 cost for each MCO in the service area. The weights used in this formula are the projected number of FY2024 clients enrolled in each MCO.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2024 STAR community rates for the following service areas:

- Exhibit A.1 – Bexar Service Area
- Exhibit B.1 – Dallas Service Area
- Exhibit C.1 – El Paso Service Area
- Exhibit D.1 – Harris Service Area
- Exhibit E.1 – Hidalgo Service Area
- Exhibit F.1 – Jefferson Service Area
- Exhibit G.1 – Lubbock Service Area
- Exhibit H.1 – Nueces Service Area
- Exhibit I.1 – Tarrant Service Area
- Exhibit J.1 – Travis Service Area
- Exhibit K.1 – MRSA Central Service Area
- Exhibit L.1 – MRSA Northeast Service Area
- Exhibit M.1 – MRSA West Service Area

These exhibits show projected FY2024 experience for each of the service areas. These amounts were derived by summing amounts from each individual MCO in the service area. The experience analysis for individual MCOs is described in Attachment 2. The top portion of the exhibit shows summary base period (FY2022) experience and projected FY2024 enrollment and incurred claims experience.

In addition to incurred claims, provision is also made for services that are capitated by the MCOs, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the MCO is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$9.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.0725 pmpm) and risk margin (1.5% of premium).

The bottom of the exhibit shows a summary of the projected FY2024 cost based on these assumptions. Cost projections are presented both with and without the inclusion of maternity expenses.

Community Experience Analysis – Pharmacy

The following exhibits present a summary of the pharmacy experience analysis performed for each STAR service area for pharmacy services. As with medical, HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2024 STAR pharmacy community capitation rates for the following service areas:

Exhibit A.2 – Bexar Service Area
Exhibit B.2 – Dallas Service Area
Exhibit C.2 – El Paso Service Area
Exhibit D.2 – Harris Service Area
Exhibit E.2 – Hidalgo Service Area
Exhibit F.2 – Jefferson Service Area
Exhibit G.2 – Lubbock Service Area
Exhibit H.2 – Nueces Service Area
Exhibit I.2 – Tarrant Service Area
Exhibit J.2 – Travis Service Area
Exhibit K.2 – MRSA Central Service Area
Exhibit L.2 – MRSA Northeast Service Area
Exhibit M.2 – MRSA West Service Area

These exhibits present projected FY2024 experience for each service area and risk group. These amounts were derived by summing amounts from each individual MCO in the service area. The experience analysis for individual MCOs is described in Attachment 2. The exhibits show (a) summary base period (FY2022) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expenses is included in the amount of \$1.60 pmpm. Additional provisions are also included for premium tax (1.75% of premium) and risk margin (1.5% of premium).

Community Experience Analysis – NEMT

The following exhibits present a summary of the NEMT experience analysis performed for each managed care service area for all risk groups. As with medical and pharmacy services (described above), HHSC utilizes a community rating methodology in setting the NEMT capitation rates. The base community rates by risk group vary by service area but are the same for each MCO in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2024 STAR NEMT community capitation rates for the following service areas:

Exhibit A.3 – Bexar Service Area
Exhibit B.3 – Dallas Service Area
Exhibit C.3 – El Paso Service Area
Exhibit D.3 – Harris Service Area
Exhibit E.3 – Hidalgo Service Area
Exhibit F.3 – Jefferson Service Area
Exhibit G.3 – Lubbock Service Area
Exhibit H.3 – Nueces Service Area
Exhibit I.3 – Tarrant Service Area
Exhibit J.3 – Travis Service Area
Exhibit K.3 – MRSA Central Service Area
Exhibit L.3 – MRSA Northeast Service Area
Exhibit M.3 – MRSA West Service Area
Exhibit N – Statewide

These exhibits present projected FY2024 experience for each service area and risk group. These amounts were derived by summing amounts from each individual MCO in the service area. The exhibits show (a) summary base period (July 2022 through December 2022) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expense is included in the amount of \$0.175 pmpm plus 22% of premiums. Additional provisions are included for premium tax (1.75%) and risk margin (1.5% of premiums).

As described above for medical and pharmacy services, the actuarial model used to derive the FY2024 STAR capitation rates for NEMT services relies primarily on historical managed care enrollment and claims experience. The NEMT premium for the AAPCA risk group was set using a statewide rating analysis.

FY2024 STAR Rating Summary
Bexar SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	226,995		1,049,787		1,647,750		788,154	
Estimated Incurred Claims								
Professional	51,425,913	226.55	59,607,954	56.78	62,366,979	37.85	27,943,594	35.45
Emergency Room	3,672,526	16.18	9,123,578	8.69	8,758,193	5.32	6,727,927	8.54
Outpatient Facility	7,524,069	33.15	13,172,625	12.55	17,262,893	10.48	10,815,715	13.72
Inpatient Facility	103,069,780	454.06	14,492,521	13.81	16,306,973	9.90	13,211,103	16.76
Other	7,482,733	32.96	19,655,533	18.72	17,904,223	10.87	7,899,719	10.02
Total	173,175,020	762.90	116,052,210	110.55	122,599,262	74.40	66,598,057	84.50
Projected FY2024 Member Months	241,700		915,527		1,445,092		526,374	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0148		1.0151		1.0175		1.0168
Other Reimbursement Changes		1.0000		0.9999		1.0000		0.9998
Inpatient Reimbursement Changes		1.0028		1.0008		0.9999		0.9989
Wrap and Carve-Out Removal		0.9676		0.9284		0.9188		0.9327
Third Party Recovery Adjustment		0.9951		0.9956		0.9943		0.9949
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0067
PHE Related Cost Adjustment		1.0000		1.0539		1.0591		1.1403
Projected FY2024 Incurred Claims	198,047,450	819.39	108,941,050	118.99	116,903,458	80.90	52,844,050	100.39
Capitation & Other Expenses	972,104	4.02	3,293,065	3.60	5,158,368	3.57	1,790,619	3.40
Net Reinsurance Cost	47,516	0.20	183,437	0.20	316,024	0.22	121,241	0.23
Administrative Expenses								
Fixed Amount - General Admin	1,450,201	6.00	5,493,164	6.00	8,670,554	6.00	3,158,246	6.00
Fixed Amount - QI	725,101	3.00	2,746,582	3.00	4,335,277	3.00	1,579,123	3.00
Percentage of Premium	11,547,699	5.25%	6,926,768	5.25%	7,773,927	5.25%	3,415,738	5.25%
Total	13,723,001	56.78	15,166,514	16.57	20,779,758	14.38	8,153,107	15.49
Risk Margin	3,299,343	1.50%	1,979,077	1.50%	2,221,122	1.50%	975,925	1.50%
Premium Tax	3,849,233	1.75%	2,308,923	1.75%	2,591,309	1.75%	1,138,579	1.75%
Maintenance Tax	17,523	0.07	66,376	0.07	104,769	0.07	38,162	0.07
Projected Total Cost								
With deliveries	219,956,170	910.04	131,938,442	144.11	148,074,808	102.47	65,061,684	123.60
Deliveries	0	0.00	0	0.00	0	0.00	1,380,940	2.62
Without deliveries	219,956,170	910.04	131,938,442	144.11	148,074,808	102.47	63,680,744	120.98

FY2024 STAR Rating Summary
Bexar SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	283,742		425,268		141,680		4,563,375	
Estimated Incurred Claims								
Professional	26,437,840	93.18	48,113,715	113.14	8,635,555	60.95	284,531,549	62.35
Emergency Room	8,370,517	29.50	9,908,935	23.30	1,184,035	8.36	47,745,710	10.46
Outpatient Facility	12,098,704	42.64	10,923,689	25.69	1,892,275	13.36	73,689,970	16.15
Inpatient Facility	16,701,020	58.86	34,542,218	81.22	3,397,249	23.98	201,720,863	44.20
Other	6,198,279	21.84	4,418,225	10.39	5,371,111	37.91	68,929,823	15.11
Total	69,806,359	246.02	107,906,783	253.74	20,480,224	144.55	676,617,915	148.27
Projected FY2024 Member Months	224,369		194,056		123,150		3,670,270	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0059		1.0142		1.0157		
Other Reimbursement Changes		0.9981		0.9986		1.0000		
Inpatient Reimbursement Changes		0.9974		1.0007		0.9975		
Wrap and Carve-Out Removal		0.9673		0.9687		0.9619		
Third Party Recovery Adjustment		0.9955		0.9953		0.9957		
Delivery Mix Adjustment		1.0037		1.0306		1.0007		
PHE Related Cost Adjustment		1.0741		1.9943		1.0687		
Projected FY2024 Incurred Claims	63,380,323	282.48	99,890,644	514.75	20,524,780	166.66	660,531,755	179.97
Capitation & Other Expenses	809,869	3.61	655,083	3.38	549,927	4.47	13,229,035	3.60
Net Reinsurance Cost	41,014	0.18	36,837	0.19	20,722	0.17	766,791	0.21
Administrative Expenses								
Fixed Amount - General Admin	1,346,216	6.00	1,164,336	6.00	738,900	6.00	22,021,617	6.00
Fixed Amount - QI	673,108	3.00	582,168	3.00	369,450	3.00	11,010,809	3.00
Percentage of Premium	3,802,193	5.25%	5,872,147	5.25%	1,274,500	5.25%	40,612,973	5.25%
Total	5,821,517	25.95	7,618,651	39.26	2,382,850	19.35	73,645,399	20.07
Risk Margin	1,086,341	1.50%	1,677,756	1.50%	364,143	1.50%	11,603,707	1.50%
Premium Tax	1,267,398	1.75%	1,957,382	1.75%	424,833	1.75%	13,537,658	1.75%
Maintenance Tax	16,267	0.07	14,069	0.07	8,928	0.07	266,095	0.07
Projected Total Cost								
With deliveries	72,422,729	322.78	111,850,422	576.38	24,276,184	197.13	773,580,439	210.77
Deliveries	2,751,678	12.26	41,274,940	212.70	0	0.00	45,407,557	12.37
Without deliveries	69,671,052	310.52	70,575,483	363.69	24,276,184	197.13	728,172,882	198.40

FY2024 STAR Rating Summary

Bexar SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	226,995		1,049,787		1,647,750		788,154	
Experience Period Cost								
Estimated Incurred Claims	3,141,881	13.84	10,707,634	10.20	45,880,279	27.84	25,417,804	32.25
Other Claims (Pay & Chase/DME)	-91,004	-0.40	-231,078	-0.22	-366,250	-0.22	-180,015	-0.23
Total Cost	3,050,877	13.44	10,476,556	9.98	45,514,029	27.62	25,237,789	32.02
Projected FY2024 Member Months	241,700		915,527		1,445,092		526,374	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1111		1.0730		1.1047	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9945		0.9853		0.9739	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9982	
Projected FY2024 Incurred Claims	3,100,805	12.83	10,035,452	10.96	42,369,478	29.32	18,906,592	35.92
Administrative Expenses	386,720	1.60	1,464,844	1.60	2,312,148	1.60	842,199	1.60
Risk Margin	54,070	1.50 %	178,299	1.50 %	692,738	1.50 %	306,183	1.50 %
Premium Tax	63,082	1.75 %	208,016	1.75 %	808,195	1.75 %	357,213	1.75 %
Projected Total Cost	3,604,678	14.91	11,886,610	12.98	46,182,559	31.96	20,412,187	38.78

FY2024 STAR Rating Summary
Bexar SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	283,742		425,268		141,680		4,563,375	
Experience Period Cost								
Estimated Incurred Claims	35,023,536	123.43	15,207,025	35.76	10,047,103	70.91	145,425,263	31.87
Other Claims (Pay & Chase/DME)	-72,207	-0.25	-118,736	-0.28	-28,839	-0.20	-1,088,129	-0.24
Total Cost	34,951,330	123.18	15,088,289	35.48	10,018,264	70.71	144,337,134	31.63
Projected FY2024 Member Months	224,369		194,056		123,150		3,670,270	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0641		1.4984		1.0662			
IMD Adjustment	0.9998		0.9998		1.0000			
Insulin Reimbursement Adjustment	0.9598		0.9464		0.9939			
Makena Formulary Adjustment	0.9959		0.8965		1.0000			
Projected FY2024 Incurred Claims	32,238,512	143.69	8,716,287	44.92	8,989,487	73.00	124,356,613	33.88
Administrative Expenses	358,991	1.60	310,490	1.60	197,040	1.60	5,872,431	1.60
Risk Margin	505,388	1.50 %	139,950	1.50 %	142,427	1.50 %	2,019,055	1.50 %
Premium Tax	589,619	1.75 %	163,275	1.75 %	166,165	1.75 %	2,355,564	1.75 %
Projected Total Cost	33,692,509	150.17	9,330,001	48.08	9,495,118	77.10	134,603,663	36.67

FY2024 STAR Rating Summary
 Bexar SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	117,139		541,349		860,920		458,794	
Estimated Incurred Claims	204,350	1.74	181,977	0.34	318,251	0.37	203,266	0.44
Projected FY2024 Member Months	241,700		915,527		1,445,092		526,374	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0018		1.0054		1.0054		1.0046
Projected FY2024 Incurred Claims	442,292	1.83	323,985	0.35	562,363	0.39	245,308	0.47
Administrative Expense - Formula								
Fixed Amount PMPM	42,298	0.175	160,217	0.175	252,891	0.175	92,116	0.175
Percent of Premium	142,622	22.0%	142,508	22.0%	239,941	22.0%	99,308	22.0%
Total	184,919	0.77	302,725	0.33	492,832	0.34	191,424	0.36
Risk Margin	9,724	1.50 %	9,716	1.50 %	16,360	1.50 %	6,771	1.50 %
Premium Tax	11,345	1.75 %	11,336	1.75 %	19,086	1.75 %	7,900	1.75 %
Projected Total Cost	648,281	2.68	647,762	0.71	1,090,641	0.75	451,402	0.86

FY2024 STAR Rating Summary
Bexar SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	163,769		242,231		73,949		2,458,150	
Estimated Incurred Claims	516,449	3.15	407,497	1.68	27,818	0.38	1,859,608	0.76
Projected FY2024 Member Months	224,369		194,056		123,150		3,670,270	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0017		1.0019		1.0164		
Projected FY2024 Incurred Claims	742,115	3.31	342,470	1.76	49,301	0.40	2,707,835	0.74
Administrative Expense - Formula								
Fixed Amount PMPM	39,265	0.175	33,960	0.175	21,551	0.175	642,297	0.175
Percent of Premium	229,971	22.0%	110,789	22.0%	20,853	22.0%	985,992	22.00 %
Total	269,236	1.20	144,748	0.75	42,404	0.34	1,628,289	0.44
Risk Margin	15,680	1.50 %	7,554	1.50 %	1,422	1.50 %	67,227	1.50 %
Premium Tax	18,293	1.75 %	8,813	1.75 %	1,659	1.75 %	78,431	1.75 %
Projected Total Cost	1,045,324	4.66	503,585	2.60	94,786	0.77	4,481,782	1.22

FY2024 STAR Rating Summary
Dallas SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	357,268		1,699,968		2,640,721		1,256,854	
Estimated Incurred Claims								
Professional	42,976,205	120.29	62,808,544	36.95	52,564,729	19.91	25,653,636	20.41
Emergency Room	11,780,626	32.97	34,726,764	20.43	31,508,959	11.93	18,675,547	14.86
Outpatient Facility	8,600,059	24.07	39,265,592	23.10	42,114,609	15.95	23,515,739	18.71
Inpatient Facility	180,525,039	505.29	55,083,416	32.40	47,594,922	18.02	33,469,912	26.63
Other	7,827,557	21.91	33,173,005	19.51	39,042,292	14.78	27,161,230	21.61
Total	251,709,486	704.54	225,057,320	132.39	212,825,511	80.59	128,476,063	102.22
Projected FY2024 Member Months	375,220		1,482,159		2,307,051		861,326	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0139		1.0116		1.0124		1.0117
Other Reimbursement Changes		0.9999		0.9998		0.9998		0.9964
Inpatient Reimbursement Changes		0.9948		0.9993		0.9993		0.9980
Wrap and Carve-Out Removal		0.9957		0.9936		0.9934		0.9949
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0033
PHE Related Cost Adjustment		1.0000		1.1379		1.1413		1.2355
Projected FY2024 Incurred Claims	290,984,936	775.50	243,913,434	164.57	235,534,313	102.09	119,977,830	139.29
Capitation & Other Expenses	5,421,850	14.45	23,402,211	15.79	38,952,804	16.88	14,089,305	16.36
Net Reinsurance Cost	96,838	0.26	354,132	0.24	497,039	0.22	187,564	0.22
Administrative Expenses								
Fixed Amount - General Admin	2,251,321	6.00	8,892,953	6.00	13,842,304	6.00	5,167,959	6.00
Fixed Amount - QI	1,125,661	3.00	4,446,476	3.00	6,921,152	3.00	2,583,979	3.00
Percentage of Premium	17,207,825	5.25%	16,129,645	5.25%	16,978,722	5.25%	8,151,505	5.25%
Total	20,584,807	54.86	29,469,074	19.88	37,742,179	16.36	15,903,443	18.46
Risk Margin	4,916,521	1.50%	4,608,470	1.50%	4,851,064	1.50%	2,329,001	1.50%
Premium Tax	5,735,942	1.75%	5,376,548	1.75%	5,659,574	1.75%	2,717,168	1.75%
Maintenance Tax	27,203	0.07	107,457	0.07	167,261	0.07	62,446	0.07
Projected Total Cost								
With deliveries	327,768,098	873.54	307,231,325	207.29	323,404,234	140.18	155,266,758	180.26
Deliveries	0	0.00	0	0.00	0	0.00	2,333,710	2.71
Without deliveries	327,768,098	873.54	307,231,325	207.29	323,404,234	140.18	152,933,048	177.56

FY2024 STAR Rating Summary
Dallas SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	245,250		577,238		88,987		6,866,286	
Estimated Incurred Claims								
Professional	13,557,005	55.28	43,996,252	76.22	2,878,786	32.35	244,435,157	35.60
Emergency Room	7,917,950	32.29	13,161,221	22.80	1,061,825	11.93	118,832,891	17.31
Outpatient Facility	6,514,011	26.56	8,406,924	14.56	1,661,519	18.67	130,078,453	18.94
Inpatient Facility	13,182,612	53.75	51,259,277	88.80	1,747,770	19.64	382,862,948	55.76
Other	8,546,544	34.85	16,288,443	28.22	6,879,107	77.30	138,918,178	20.23
Total	49,718,123	202.72	133,112,117	230.60	14,229,008	159.90	1,015,127,628	147.84
Projected FY2024 Member Months	200,145		266,877		79,555		5,572,333	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0049		1.0153		1.0132		
Other Reimbursement Changes		0.9967		0.9989		1.0000		
Inpatient Reimbursement Changes		0.9962		0.9976		0.9981		
Wrap and Carve-Out Removal		0.9925		0.9896		0.9937		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0021		1.0143		1.0002		
PHE Related Cost Adjustment		1.1234		2.0812		1.0902		
Projected FY2024 Incurred Claims	49,965,569	249.65	131,375,330	492.27	15,485,188	194.65	1,087,236,601	195.11
Capitation & Other Expenses	2,664,770	13.31	3,498,184	13.11	1,206,986	15.17	89,236,111	16.01
Net Reinsurance Cost	46,223	0.23	69,622	0.26	15,979	0.20	1,267,397	0.23
Administrative Expenses								
Fixed Amount - General Admin	1,200,869	6.00	1,601,260	6.00	477,333	6.00	33,433,999	6.00
Fixed Amount - QI	600,435	3.00	800,630	3.00	238,666	3.00	16,717,000	3.00
Percentage of Premium	3,126,612	5.25%	7,881,562	5.25%	1,000,077	5.25%	70,475,948	5.25%
Total	4,927,916	24.62	10,283,453	38.53	1,716,077	21.57	120,626,948	21.65
Risk Margin	893,318	1.50%	2,251,875	1.50%	285,736	1.50%	20,135,985	1.50%
Premium Tax	1,042,204	1.75%	2,627,187	1.75%	333,359	1.75%	23,491,983	1.75%
Maintenance Tax	14,511	0.07	19,349	0.07	5,768	0.07	403,994	0.07
Projected Total Cost								
With deliveries	59,554,511	297.56	150,125,000	562.53	19,049,093	239.44	1,342,399,018	240.90
Deliveries	2,452,905	12.26	61,629,217	230.93	0	0.00	66,415,833	11.92
Without deliveries	57,101,606	285.30	88,495,783	331.60	19,049,093	239.44	1,275,983,185	228.99

FY2024 STAR Rating Summary
 Dallas SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	357,268		1,699,968		2,640,721		1,256,854	
Experience Period Cost								
Estimated Incurred Claims	4,843,753	13.56	18,316,653	10.77	64,871,330	24.57	37,290,930	29.67
Other Claims (Pay & Chase/DME)	21,740	0.06	316,673	0.19	563,109	0.21	253,848	0.20
Total Cost	4,865,493	13.62	18,633,327	10.96	65,434,439	24.78	37,544,778	29.87
Projected FY2024 Member Months	375,220		1,482,159		2,307,051		861,326	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1573		1.0940		1.0789	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9970		0.9808		0.9596	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9994	
Projected FY2024 Incurred Claims	4,877,137	13.00	18,632,706	12.57	61,584,898	26.69	27,806,414	32.28
Administrative Expenses	600,352	1.60	2,371,454	1.60	3,691,281	1.60	1,378,122	1.60
Risk Margin	84,922	1.50 %	325,646	1.50 %	1,012,034	1.50 %	452,473	1.50 %
Premium Tax	99,076	1.75 %	379,920	1.75 %	1,180,706	1.75 %	527,886	1.75 %
Projected Total Cost	5,661,488	15.09	21,709,727	14.65	67,468,919	29.24	30,164,896	35.02

FY2024 STAR Rating Summary
 Dallas SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	245,250		577,238		88,987		6,866,286	
Experience Period Cost								
Estimated Incurred Claims	21,742,790	88.66	16,268,647	28.18	6,379,779	71.69	169,713,882	24.72
Other Claims (Pay & Chase/DME)	33,481	0.14	64,770	0.11	18,623	0.21	1,272,243	0.19
Total Cost	21,776,271	88.79	16,333,416	28.30	6,398,401	71.90	170,986,126	24.90
Projected FY2024 Member Months	200,145		266,877		79,555		5,572,333	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0933		1.5211		1.1194			
IMD Adjustment	0.9999		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9593		0.9612		0.9918			
Makena Formulary Adjustment	0.9955		0.8798		1.0000			
Projected FY2024 Incurred Claims	21,280,883	106.33	9,674,955	36.25	6,186,695	77.77	150,043,688	26.93
Administrative Expenses	320,232	1.60	427,003	1.60	127,289	1.60	8,915,733	1.60
Risk Margin	334,901	1.50 %	156,620	1.50 %	97,891	1.50 %	2,464,487	1.50 %
Premium Tax	390,718	1.75 %	182,723	1.75 %	114,206	1.75 %	2,875,235	1.75 %
Projected Total Cost	22,326,733	111.55	10,441,300	39.12	6,526,081	82.03	164,299,144	29.48

FY2024 STAR Rating Summary
 Dallas SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	183,167		878,150		1,376,663		733,913	
Estimated Incurred Claims	144,076	0.79	364,779	0.42	501,054	0.36	317,054	0.43
Projected FY2024 Member Months	375,220		1,482,159		2,307,051		861,326	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0021		1.0048		1.0049		1.0035
Projected FY2024 Incurred Claims	309,683	0.83	647,756	0.44	883,513	0.38	390,976	0.45
Administrative Expense - Formula								
Fixed Amount PMPM	65,664	0.175	259,378	0.175	403,734	0.175	150,732	0.175
Percent of Premium	110,470	22.0%	266,982	22.0%	378,855	22.0%	159,432	22.0%
Total	176,133	0.47	526,360	0.36	782,589	0.34	310,165	0.36
Risk Margin	7,532	1.50 %	18,203	1.50 %	25,831	1.50 %	10,870	1.50 %
Premium Tax	8,787	1.75 %	21,237	1.75 %	30,136	1.75 %	12,682	1.75 %
Projected Total Cost	502,136	1.34	1,213,556	0.82	1,722,069	0.75	724,693	0.84

FY2024 STAR Rating Summary
 Dallas SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	144,110		331,783		46,821		3,694,606	
Estimated Incurred Claims	217,789	1.51	385,603	1.16	14,521	0.31	1,944,877	0.53
Projected FY2024 Member Months	200,145		266,877		79,555		5,572,333	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0053		1.0005		1.0120		
Projected FY2024 Incurred Claims	318,388	1.59	324,930	1.22	26,145	0.33	2,901,391	0.52
Administrative Expense - Formula								
Fixed Amount PMPM	35,025	0.175	46,703	0.175	13,922	0.175	975,158	0.175
Percent of Premium	104,015	22.0%	109,377	22.0%	11,792	22.0%	1,140,924	22.00 %
Total	139,040	0.69	156,081	0.58	25,715	0.32	2,116,082	0.38
Risk Margin	7,092	1.50 %	7,458	1.50 %	804	1.50 %	77,790	1.50 %
Premium Tax	8,274	1.75 %	8,700	1.75 %	938	1.75 %	90,755	1.75 %
Projected Total Cost	472,794	2.36	497,169	1.86	53,602	0.67	5,186,019	0.93

FY2024 STAR Rating Summary
El Paso SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	90,293		433,700		737,676		404,172	
Estimated Incurred Claims								
Professional	14,282,327	158.18	29,095,199	67.09	37,010,885	50.17	18,481,941	45.73
Emergency Room	1,119,316	12.40	4,104,896	9.46	4,708,694	6.38	3,686,504	9.12
Outpatient Facility	1,292,488	14.31	5,882,228	13.56	7,730,130	10.48	5,585,178	13.82
Inpatient Facility	29,644,581	328.31	8,165,404	18.83	9,393,814	12.73	6,479,101	16.03
Other	660,938	7.32	2,561,582	5.91	6,639,697	9.00	4,344,867	10.75
Total	46,999,651	520.52	49,809,309	114.85	65,483,219	88.77	38,577,591	95.45
Projected FY2024 Member Months	95,975		370,731		636,846		257,866	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0216		1.0182		1.0190		1.0170
Other Reimbursement Changes		1.0000		0.9999		0.9999		0.9999
Inpatient Reimbursement Changes		0.9965		0.9985		0.9984		0.9957
Wrap and Carve-Out Removal		0.9961		0.9872		0.9674		0.9706
Third Party Recovery Adjustment		0.9946		0.9943		0.9947		0.9949
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0068
PHE Related Cost Adjustment		1.0000		1.0410		1.0261		1.1249
Projected FY2024 Incurred Claims	55,234,739	575.51	48,112,049	129.78	62,722,390	98.49	29,933,872	116.08
Capitation & Other Expenses	592,666	6.18	2,535,664	6.84	4,328,177	6.80	1,668,480	6.47
Net Reinsurance Cost	30,659	0.32	113,796	0.31	195,265	0.31	77,036	0.30
Administrative Expenses								
Fixed Amount - General Admin	575,850	6.00	2,224,388	6.00	3,821,078	6.00	1,547,196	6.00
Fixed Amount - QI	287,925	3.00	1,112,194	3.00	1,910,539	3.00	773,598	3.00
Percentage of Premium	3,254,931	5.25%	3,105,531	5.25%	4,189,880	5.25%	1,951,903	5.25%
Total	4,118,706	42.91	6,442,113	17.38	9,921,496	15.58	4,272,697	16.57
Risk Margin	929,980	1.50%	887,295	1.50%	1,197,109	1.50%	557,687	1.50%
Premium Tax	1,084,977	1.75%	1,035,177	1.75%	1,396,627	1.75%	650,634	1.75%
Maintenance Tax	6,958	0.07	26,878	0.07	46,171	0.07	18,695	0.07
Projected Total Cost								
With deliveries	61,998,685	645.99	59,152,972	159.56	79,807,235	125.32	37,179,101	144.18
Deliveries	0	0.00	0	0.00	0	0.00	887,443	3.44
Without deliveries	61,998,685	645.99	59,152,972	159.56	79,807,235	125.32	36,291,657	140.74

FY2024 STAR Rating Summary
El Paso SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	92,647		170,985		12,110		1,941,585	
Estimated Incurred Claims								
Professional	10,165,219	109.72	17,046,905	99.70	689,803	56.96	126,772,278	65.29
Emergency Room	2,266,701	24.47	2,964,742	17.34	89,449	7.39	18,940,302	9.76
Outpatient Facility	3,571,361	38.55	3,491,002	20.42	212,599	17.56	27,764,986	14.30
Inpatient Facility	7,060,472	76.21	16,196,950	94.73	309,684	25.57	77,250,006	39.79
Other	1,463,415	15.80	802,885	4.70	400,921	33.11	16,874,305	8.69
Total	24,527,168	264.74	40,502,483	236.88	1,702,457	140.58	267,601,879	137.83
Projected FY2024 Member Months	72,274		77,974		10,220		1,521,887	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0032		1.0130		1.0132		
Other Reimbursement Changes		1.0001		0.9969		0.9999		
Inpatient Reimbursement Changes		0.9965		0.9981		0.9958		
Wrap and Carve-Out Removal		0.9909		0.9946		0.9466		
Third Party Recovery Adjustment		0.9956		0.9947		0.9972		
Delivery Mix Adjustment		1.0025		1.0218		1.0004		
PHE Related Cost Adjustment		1.0921		2.0681		1.1225		
Projected FY2024 Incurred Claims	22,823,057	315.78	39,312,428	504.18	1,706,892	167.01	259,845,429	170.74
Capitation & Other Expenses	359,983	4.98	453,044	5.81	58,516	5.73	9,996,530	6.57
Net Reinsurance Cost	20,864	0.29	24,715	0.32	2,352	0.23	464,686	0.31
Administrative Expenses								
Fixed Amount - General Admin	433,646	6.00	467,842	6.00	61,322	6.00	9,131,321	6.00
Fixed Amount - QI	216,823	3.00	233,921	3.00	30,661	3.00	4,565,661	3.00
Percentage of Premium	1,368,994	5.25%	2,323,633	5.25%	106,749	5.25%	16,301,621	5.25%
Total	2,019,463	27.94	3,025,395	38.80	198,732	19.44	29,998,603	19.71
Risk Margin	391,141	1.50%	663,895	1.50%	30,500	1.50%	4,657,606	1.50%
Premium Tax	456,331	1.75%	774,544	1.75%	35,583	1.75%	5,433,874	1.75%
Maintenance Tax	5,240	0.07	5,653	0.07	741	0.07	110,337	0.07
Projected Total Cost								
With deliveries	26,076,080	360.79	44,259,675	567.62	2,033,316	198.95	310,507,064	204.03
Deliveries	375,790	5.20	18,123,223	232.43	0	0.00	19,386,456	12.74
Without deliveries	25,700,290	355.59	26,136,452	335.20	2,033,316	198.95	291,120,608	191.29

FY2024 STAR Rating Summary
 El Paso SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	90,293		433,700		737,676		404,172	
Experience Period Cost								
Estimated Incurred Claims	1,281,999	14.20	5,193,284	11.97	23,117,973	31.34	12,732,745	31.50
Other Claims (Pay & Chase/DME)	-20,834	-0.23	-84,819	-0.20	-209,437	-0.28	-119,365	-0.30
Total Cost	1,261,165	13.97	5,108,466	11.78	22,908,535	31.05	12,613,380	31.21
Projected FY2024 Member Months	95,975		370,731		636,846		257,866	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0660		1.0265		1.0710	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9964		0.9794		0.9680	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9995	
Projected FY2024 Incurred Claims	1,279,568	13.33	4,610,428	12.44	19,962,758	31.35	8,709,805	33.78
Administrative Expenses	153,560	1.60	593,170	1.60	1,018,954	1.60	412,586	1.60
Risk Margin	22,219	1.50 %	80,676	1.50 %	325,298	1.50 %	141,432	1.50 %
Premium Tax	25,922	1.75 %	94,122	1.75 %	379,514	1.75 %	165,004	1.75 %
Projected Total Cost	1,481,270	15.43	5,378,396	14.51	21,686,524	34.05	9,428,827	36.56

FY2024 STAR Rating Summary
 El Paso SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	92,647		170,985		12,110		1,941,585	
Experience Period Cost								
Estimated Incurred Claims	11,532,206	124.47	7,650,679	44.74	719,234	59.39	62,228,120	32.05
Other Claims (Pay & Chase/DME)	-81,041	-0.87	-125,648	-0.73	-5,859	-0.48	-647,004	-0.33
Total Cost	11,451,165	123.60	7,525,030	44.01	713,375	58.91	61,581,116	31.72
Projected FY2024 Member Months	72,274		77,974		10,220		1,521,887	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0643		1.5816		1.0935			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9601		0.9769		0.9725			
Makena Formulary Adjustment	0.9903		0.8753		1.0000			
Projected FY2024 Incurred Claims	10,368,755	143.46	4,622,346	59.28	623,708	61.03	50,177,367	32.97
Administrative Expenses	115,639	1.60	124,758	1.60	16,353	1.60	2,435,019	1.60
Risk Margin	162,549	1.50 %	73,599	1.50 %	9,923	1.50 %	815,696	1.50 %
Premium Tax	189,640	1.75 %	85,865	1.75 %	11,577	1.75 %	951,645	1.75 %
Projected Total Cost	10,836,583	149.94	4,906,567	62.93	661,561	64.73	54,379,728	35.73

FY2024 STAR Rating Summary
 El Paso SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	47,003		220,504		381,369		232,098	
Estimated Incurred Claims	90,427	1.92	124,279	0.56	203,948	0.53	82,449	0.36
Projected FY2024 Member Months	95,975		370,731		636,846		257,866	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0015		1.0086		1.0068		1.0065
Projected FY2024 Incurred Claims	193,621	2.02	220,666	0.60	359,027	0.56	96,538	0.37
Administrative Expense - Formula								
Fixed Amount PMPM	16,796	0.175	64,878	0.175	111,448	0.175	45,127	0.175
Percent of Premium	61,929	22.0%	84,040	22.0%	138,468	22.0%	41,694	22.0%
Total	78,724	0.82	148,918	0.40	249,916	0.39	86,820	0.34
Risk Margin	4,222	1.50 %	5,730	1.50 %	9,441	1.50 %	2,843	1.50 %
Premium Tax	4,926	1.75 %	6,685	1.75 %	11,014	1.75 %	3,317	1.75 %
Projected Total Cost	281,494	2.93	381,998	1.03	629,398	0.99	189,518	0.73

FY2024 STAR Rating Summary
El Paso SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	52,997		97,587		6,243		1,037,800	
Estimated Incurred Claims	76,178	1.44	31,680	0.32	13,458	2.16	622,419	0.60
Projected FY2024 Member Months	72,274		77,974		10,220		1,521,887	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0019		1.0006		1.0038		
Projected FY2024 Incurred Claims	108,985	1.51	26,520	0.34	23,156	2.27	1,028,513	0.68
Administrative Expense - Formula								
Fixed Amount PMPM	12,648	0.175	13,645	0.175	1,789	0.175	266,330	0.175
Percent of Premium	35,798	22.0%	11,821	22.0%	7,342	22.0%	381,091	22.00 %
Total	48,446	0.67	25,467	0.33	9,130	0.89	647,421	0.43
Risk Margin	2,441	1.50 %	806	1.50 %	501	1.50 %	25,983	1.50 %
Premium Tax	2,848	1.75 %	940	1.75 %	584	1.75 %	30,314	1.75 %
Projected Total Cost	162,720	2.25	53,734	0.69	33,371	3.27	1,732,232	1.14

FY2024 STAR Rating Summary
Harris SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	656,958		3,101,658		4,900,888		2,316,484	
Estimated Incurred Claims								
Professional	126,643,709	192.77	207,519,962	66.91	167,081,676	34.09	71,598,064	30.91
Emergency Room	12,841,999	19.55	46,706,897	15.06	47,617,721	9.72	34,313,705	14.81
Outpatient Facility	10,721,191	16.32	54,806,620	17.67	60,607,952	12.37	40,100,020	17.31
Inpatient Facility	312,898,733	476.28	87,689,315	28.27	71,878,327	14.67	55,760,882	24.07
Other	4,753,692	7.24	20,769,891	6.70	72,250,852	14.74	46,882,885	20.24
Total	467,859,324	712.16	417,492,685	134.60	419,436,528	85.58	248,655,556	107.34
Projected FY2024 Member Months	691,083		2,702,013		4,285,444		1,554,483	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0168		1.0170		1.0168		1.0134
Other Reimbursement Changes		1.0000		0.9999		0.9991		0.9999
Inpatient Reimbursement Changes		0.9987		0.9979		0.9977		0.9972
Wrap and Carve-Out Removal		0.9774		0.9621		0.9558		0.9617
Third Party Recovery Adjustment		0.9996		0.9997		0.9997		0.9997
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0041
PHE Related Cost Adjustment		1.0000		1.0512		1.0543		1.1564
Projected FY2024 Incurred Claims	535,257,691	774.52	405,933,695	150.23	413,658,759	96.53	206,709,993	132.98
Capitation & Other Expenses	657,656	0.95	8,901,593	3.29	14,620,003	3.41	5,195,195	3.34
Net Reinsurance Cost	148,443	0.21	595,817	0.22	884,893	0.21	302,445	0.19
Administrative Expenses								
Fixed Amount - General Admin	4,146,499	6.00	16,212,075	6.00	25,712,661	6.00	9,326,901	6.00
Fixed Amount - QI	2,073,250	3.00	8,106,038	3.00	12,856,331	3.00	4,663,450	3.00
Percentage of Premium	31,117,504	5.25%	25,242,752	5.25%	26,854,946	5.25%	12,985,039	5.25%
Total	37,337,253	54.03	49,560,866	18.34	65,423,938	15.27	26,975,390	17.35
Risk Margin	8,890,715	1.50%	7,212,215	1.50%	7,672,842	1.50%	3,710,011	1.50%
Premium Tax	10,372,501	1.75%	8,414,251	1.75%	8,951,649	1.75%	4,328,346	1.75%
Maintenance Tax	50,104	0.07	195,896	0.07	310,695	0.07	112,700	0.07
Projected Total Cost								
With deliveries	592,714,363	857.66	480,814,332	177.95	511,522,777	119.36	247,334,080	159.11
Deliveries	0	0.00	0	0.00	0	0.00	1,510,419	0.97
Without deliveries	592,714,363	857.66	480,814,332	177.95	511,522,777	119.36	245,823,661	158.14

FY2024 STAR Rating Summary
Harris SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	550,400		1,046,245		145,701		12,718,334	
Estimated Incurred Claims								
Professional	46,509,046	84.50	113,539,639	108.52	12,785,586	87.75	745,677,683	58.63
Emergency Room	20,741,815	37.68	30,013,110	28.69	1,630,046	11.19	193,865,292	15.24
Outpatient Facility	20,846,937	37.88	21,651,462	20.69	2,307,340	15.84	211,041,522	16.59
Inpatient Facility	43,346,485	78.75	114,343,414	109.29	4,170,125	28.62	690,087,281	54.26
Other	15,445,669	28.06	13,178,958	12.60	10,097,164	69.30	183,379,111	14.42
Total	146,889,952	266.88	292,726,583	279.79	30,990,261	212.70	2,024,050,889	159.14
Projected FY2024 Member Months	451,679		482,955		124,785		10,292,442	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0033		1.0099		1.0136		
Other Reimbursement Changes		0.9964		0.9994		1.0000		
Inpatient Reimbursement Changes		0.9998		1.0038		0.9961		
Wrap and Carve-Out Removal		0.9743		0.9738		0.9722		
Third Party Recovery Adjustment		0.9995		0.9997		0.9997		
Delivery Mix Adjustment		1.0019		1.0189		1.0006		
PHE Related Cost Adjustment		1.1067		2.0455		1.0663		
Projected FY2024 Incurred Claims	143,696,785	318.14	280,520,281	580.84	30,869,281	247.38	2,016,646,485	195.93
Capitation & Other Expenses	1,498,472	3.32	1,927,822	3.99	458,682	3.68	33,259,423	3.23
Net Reinsurance Cost	92,295	0.20	112,892	0.23	20,622	0.17	2,157,406	0.21
Administrative Expenses								
Fixed Amount - General Admin	2,710,071	6.00	2,897,730	6.00	748,712	6.00	61,754,650	6.00
Fixed Amount - QI	1,355,036	3.00	1,448,865	3.00	374,356	3.00	30,877,325	3.00
Percentage of Premium	8,571,294	5.25%	16,463,920	5.25%	1,863,647	5.25%	123,099,102	5.25%
Total	12,636,400	27.98	20,810,516	43.09	2,986,715	23.93	215,731,077	20.96
Risk Margin	2,448,941	1.50%	4,703,977	1.50%	532,470	1.50%	35,171,172	1.50%
Premium Tax	2,857,098	1.75%	5,487,973	1.75%	621,216	1.75%	41,033,034	1.75%
Maintenance Tax	32,747	0.07	35,014	0.07	9,047	0.07	746,202	0.07
Projected Total Cost								
With deliveries	163,262,737	361.46	313,598,475	649.33	35,498,033	284.47	2,344,744,798	227.81
Deliveries	4,044,271	8.95	116,380,732	240.98	0	0.00	121,935,422	11.85
Without deliveries	159,218,466	352.50	197,217,743	408.36	35,498,033	284.47	2,222,809,376	215.97

FY2024 STAR Rating Summary
Harris SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	656,958		3,101,658		4,900,888		2,316,484	
Experience Period Cost								
Estimated Incurred Claims	9,370,781	14.26	37,523,944	12.10	123,057,728	25.11	73,551,061	31.75
Other Claims (Pay & Chase/DME)	-23,146	-0.04	-47,620	-0.02	-350,741	-0.07	-352,192	-0.15
Total Cost	9,347,635	14.23	37,476,324	12.08	122,706,986	25.04	73,198,869	31.60
Projected FY2024 Member Months	691,083		2,702,013		4,285,444		1,554,483	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1096		1.0746		1.0867	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9964		0.9804		0.9614	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9991	
Projected FY2024 Incurred Claims	9,385,128	13.58	35,879,045	13.28	113,494,769	26.48	53,553,238	34.45
Administrative Expenses	1,105,733	1.60	4,323,220	1.60	6,856,710	1.60	2,487,173	1.60
Risk Margin	162,649	1.50 %	623,291	1.50 %	1,865,914	1.50 %	868,844	1.50 %
Premium Tax	189,757	1.75 %	727,173	1.75 %	2,176,900	1.75 %	1,013,651	1.75 %
Projected Total Cost	10,843,267	15.69	41,552,728	15.38	124,394,293	29.03	57,922,906	37.26

FY2024 STAR Rating Summary
Harris SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	550,400		1,046,245		145,701		12,718,334	
Experience Period Cost								
Estimated Incurred Claims	71,426,521	129.77	39,286,982	37.55	14,116,086	96.88	368,333,102	28.96
Other Claims (Pay & Chase/DME)	-226,371	-0.41	-295,230	-0.28	-80,869	-0.56	-1,376,169	-0.11
Total Cost	71,200,150	129.36	38,991,752	37.27	14,035,216	96.33	366,956,932	28.85
Projected FY2024 Member Months	451,679		482,955		124,785		10,292,442	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1085		1.5112		1.0762			
IMD Adjustment	0.9998		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9692		0.9636		0.9941			
Makena Formulary Adjustment	0.9965		0.8987		1.0000			
Projected FY2024 Incurred Claims	71,738,206	158.83	23,458,343	48.57	12,527,837	100.40	320,036,565	31.09
Administrative Expenses	722,686	1.60	772,728	1.60	199,656	1.60	16,467,907	1.60
Risk Margin	1,123,425	1.50 %	375,676	1.50 %	197,325	1.50 %	5,217,124	1.50 %
Premium Tax	1,310,662	1.75 %	438,288	1.75 %	230,213	1.75 %	6,086,644	1.75 %
Projected Total Cost	74,894,979	165.81	25,045,035	51.86	13,155,032	105.42	347,808,239	33.79

FY2024 STAR Rating Summary
Harris SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	337,712		1,600,962		2,555,073		1,347,867	
Estimated Incurred Claims	135,636	0.40	434,076	0.27	527,430	0.21	316,692	0.23
Projected FY2024 Member Months	691,083		2,702,013		4,285,444		1,554,483	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0032		1.0062		1.0102		1.0053
Projected FY2024 Incurred Claims	291,556	0.42	771,848	0.29	935,707	0.22	384,456	0.25
Administrative Expense - Formula								
Fixed Amount PMPM	120,940	0.175	472,852	0.175	749,953	0.175	272,035	0.175
Percent of Premium	121,404	22.0%	366,333	22.0%	496,114	22.0%	193,215	22.0%
Total	242,343	0.35	839,185	0.31	1,246,067	0.29	465,249	0.30
Risk Margin	8,278	1.50 %	24,977	1.50 %	33,826	1.50 %	13,174	1.50 %
Premium Tax	9,657	1.75 %	29,140	1.75 %	39,464	1.75 %	15,369	1.75 %
Projected Total Cost	551,834	0.80	1,665,151	0.62	2,255,063	0.53	878,248	0.56

FY2024 STAR Rating Summary
Harris SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	325,509		600,123		75,886		6,843,132	
Estimated Incurred Claims	358,988	1.10	498,705	0.83	21,834	0.29	2,293,361	0.34
Projected FY2024 Member Months	451,679		482,955		124,785		10,292,442	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0028		1.0016		1.0215		
Projected FY2024 Incurred Claims	523,042	1.16	420,901	0.87	38,402	0.31	3,365,913	0.33
Administrative Expense - Formula								
Fixed Amount PMPM	79,044	0.175	84,517	0.175	21,837	0.175	1,801,177	0.175
Percent of Premium	177,202	22.0%	148,752	22.0%	17,729	22.0%	1,520,749	22.00 %
Total	256,246	0.57	233,269	0.48	39,567	0.32	3,321,926	0.32
Risk Margin	12,082	1.50 %	10,142	1.50 %	1,209	1.50 %	103,687	1.50 %
Premium Tax	14,096	1.75 %	11,833	1.75 %	1,410	1.75 %	120,969	1.75 %
Projected Total Cost	805,466	1.78	676,145	1.40	80,588	0.65	6,912,495	0.67

FY2024 STAR Rating Summary
Hidalgo SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	265,675		1,253,949		2,155,910		1,149,138	
Estimated Incurred Claims								
Professional	45,452,345	171.08	112,846,421	89.99	117,667,859	54.58	48,616,305	42.31
Emergency Room	3,516,689	13.24	12,669,751	10.10	14,806,998	6.87	12,815,984	11.15
Outpatient Facility	4,777,030	17.98	17,992,439	14.35	20,428,920	9.48	12,129,267	10.56
Inpatient Facility	97,182,997	365.80	18,421,956	14.69	18,493,685	8.58	16,796,718	14.62
Other	4,864,484	18.31	15,892,418	12.67	23,991,517	11.13	15,508,035	13.50
Total	155,793,544	586.41	177,822,985	141.81	195,388,979	90.63	105,866,309	92.13
Projected FY2024 Member Months	284,256		1,063,239		1,824,846		730,552	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0182		1.0175		1.0196		1.0197
Other Reimbursement Changes		1.0000		0.9998		0.9999		0.9999
Inpatient Reimbursement Changes		0.9724		0.9946		0.9968		0.9969
Wrap and Carve-Out Removal		0.9925		0.9855		0.9827		0.9824
Third Party Recovery Adjustment		0.9995		0.9996		0.9995		0.9993
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0086
PHE Related Cost Adjustment		1.0000		1.0494		1.0317		1.1232
Projected FY2024 Incurred Claims	179,484,798	631.42	171,563,704	161.36	188,142,117	103.10	83,559,500	114.38
Capitation & Other Expenses	6,375,395	22.43	16,865,821	15.86	26,170,421	14.34	9,198,089	12.59
Net Reinsurance Cost	66,856	0.24	237,380	0.22	388,568	0.21	148,376	0.20
Administrative Expenses								
Fixed Amount - General Admin	1,705,538	6.00	6,379,432	6.00	10,949,077	6.00	4,383,310	6.00
Fixed Amount - QI	852,769	3.00	3,189,716	3.00	5,474,539	3.00	2,191,655	3.00
Percentage of Premium	10,815,916	5.25%	11,378,623	5.25%	13,268,846	5.25%	5,710,961	5.25%
Total	13,374,223	47.05	20,947,771	19.70	29,692,462	16.27	12,285,926	16.82
Risk Margin	3,090,262	1.50%	3,251,035	1.50%	3,791,099	1.50%	1,631,703	1.50%
Premium Tax	3,605,305	1.75%	3,792,874	1.75%	4,422,949	1.75%	1,903,654	1.75%
Maintenance Tax	20,609	0.07	77,085	0.07	132,301	0.07	52,965	0.07
Projected Total Cost								
With deliveries	206,017,446	724.76	216,735,669	203.84	252,739,917	138.50	108,780,212	148.90
Deliveries	0	0.00	0	0.00	0	0.00	2,264,952	3.10
Without deliveries	206,017,446	724.76	216,735,669	203.84	252,739,917	138.50	106,515,261	145.80

FY2024 STAR Rating Summary
Hidalgo SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	222,862		435,463		17,159		5,500,156	
Estimated Incurred Claims								
Professional	21,156,964	94.93	51,013,363	117.15	1,180,572	68.80	397,933,829	72.35
Emergency Room	6,937,862	31.13	7,348,592	16.88	142,321	8.29	58,238,197	10.59
Outpatient Facility	7,238,781	32.48	7,428,689	17.06	231,840	13.51	70,226,967	12.77
Inpatient Facility	14,852,117	66.64	34,801,310	79.92	358,227	20.88	200,907,010	36.53
Other	4,981,872	22.35	6,265,463	14.39	880,961	51.34	72,384,750	13.16
Total	55,167,596	247.54	106,857,417	245.39	2,793,921	162.83	799,690,752	145.39
Projected FY2024 Member Months	175,124		196,586		15,795		4,290,398	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0053		1.0166		1.0177		
Other Reimbursement Changes		0.9997		0.9998		0.9999		
Inpatient Reimbursement Changes		0.9978		1.0078		0.9956		
Wrap and Carve-Out Removal		0.9855		0.9834		0.9878		
Third Party Recovery Adjustment		0.9993		0.9995		0.9998		
Delivery Mix Adjustment		1.0039		1.0293		1.0001		
PHE Related Cost Adjustment		1.0766		2.0499		1.0630		
Projected FY2024 Incurred Claims	51,109,214	291.85	103,502,119	526.50	3,039,043	192.40	780,400,494	181.89
Capitation & Other Expenses	2,426,945	13.86	10,613,228	53.99	171,480	10.86	71,821,379	16.74
Net Reinsurance Cost	32,715	0.19	46,957	0.24	2,379	0.15	923,230	0.22
Administrative Expenses								
Fixed Amount - General Admin	1,050,743	6.00	1,179,519	6.00	94,770	6.00	25,742,390	6.00
Fixed Amount - QI	525,372	3.00	589,759	3.00	47,385	3.00	12,871,195	3.00
Percentage of Premium	3,164,785	5.25%	6,652,630	5.25%	192,569	5.25%	51,184,329	5.25%
Total	4,740,900	27.07	8,421,908	42.84	334,725	21.19	89,797,914	20.93
Risk Margin	904,224	1.50%	1,900,751	1.50%	55,020	1.50%	14,624,094	1.50%
Premium Tax	1,054,928	1.75%	2,217,543	1.75%	64,190	1.75%	17,061,443	1.75%
Maintenance Tax	12,696	0.07	14,253	0.07	1,145	0.07	311,054	0.07
Projected Total Cost								
With deliveries	60,281,623	344.22	126,716,759	644.59	3,667,981	232.22	974,939,608	227.24
Deliveries	2,227,472	12.72	52,474,567	266.93	0	0.00	56,966,990	13.28
Without deliveries	58,054,152	331.50	74,242,192	377.66	3,667,981	232.22	917,972,618	213.96

FY2024 STAR Rating Summary
Hidalgo SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	265,675		1,253,949		2,155,910		1,149,138	
Experience Period Cost								
Estimated Incurred Claims	4,788,059	18.02	23,761,045	18.95	63,783,237	29.59	31,531,210	27.44
Other Claims (Pay & Chase/DME)	-70,619	-0.27	-245,244	-0.20	-396,249	-0.18	-209,338	-0.18
Total Cost	4,717,440	17.76	23,515,800	18.75	63,386,988	29.40	31,321,872	27.26
Projected FY2024 Member Months	284,256		1,063,239		1,824,846		730,552	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0912		1.0424		1.0952	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9987		0.9880		0.9666	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9982	
Projected FY2024 Incurred Claims	4,817,861	16.95	21,599,330	20.31	55,478,218	30.40	21,977,891	30.08
Administrative Expenses	454,810	1.60	1,701,182	1.60	2,919,754	1.60	1,168,883	1.60
Risk Margin	81,747	1.50 %	361,248	1.50 %	905,395	1.50 %	358,865	1.50 %
Premium Tax	95,371	1.75 %	421,456	1.75 %	1,056,294	1.75 %	418,675	1.75 %
Projected Total Cost	5,449,789	19.17	24,083,216	22.65	60,359,661	33.08	23,924,314	32.75

FY2024 STAR Rating Summary
 Hidalgo SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	222,862		435,463		17,159		5,500,156	
Experience Period Cost								
Estimated Incurred Claims	32,402,424	145.39	16,438,212	37.75	1,114,585	64.96	173,818,773	31.60
Other Claims (Pay & Chase/DME)	-54,647	-0.25	-109,713	-0.25	-2,972	-0.17	-1,088,783	-0.20
Total Cost	32,347,777	145.15	16,328,499	37.50	1,111,613	64.78	172,729,989	31.40
Projected FY2024 Member Months	175,124		196,586		15,795		4,290,398	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0776		1.6329		1.0466			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9579		0.9525		0.9923			
Makena Formulary Adjustment	0.9947		0.8696		1.0000			
Projected FY2024 Incurred Claims	29,936,657	170.95	9,930,108	50.51	1,035,250	65.54	144,775,315	33.74
Administrative Expenses	280,198	1.60	314,538	1.60	25,272	1.60	6,864,637	1.60
Risk Margin	468,478	1.50 %	158,832	1.50 %	16,442	1.50 %	2,351,007	1.50 %
Premium Tax	546,558	1.75 %	185,304	1.75 %	19,183	1.75 %	2,742,842	1.75 %
Projected Total Cost	31,231,892	178.34	10,588,782	53.86	1,096,147	69.40	156,733,801	36.53

FY2024 STAR Rating Summary
 Hidalgo SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	137,948		633,686		1,100,392		656,944	
Estimated Incurred Claims	272,899	1.98	468,047	0.74	706,244	0.64	531,255	0.81
Projected FY2024 Member Months	284,256		1,063,239		1,824,846		730,552	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0030		1.0111		1.0145		1.0132
Projected FY2024 Incurred Claims	590,572	2.08	831,410	0.78	1,244,116	0.68	626,754	0.86
Administrative Expense - Formula								
Fixed Amount PMPM	49,745	0.175	186,067	0.175	319,348	0.175	127,847	0.175
Percent of Premium	188,454	22.0%	299,458	22.0%	460,150	22.0%	222,090	22.0%
Total	238,199	0.84	485,525	0.46	779,498	0.43	349,936	0.48
Risk Margin	12,849	1.50 %	20,418	1.50 %	31,374	1.50 %	15,142	1.50 %
Premium Tax	14,991	1.75 %	23,821	1.75 %	36,603	1.75 %	17,666	1.75 %
Projected Total Cost	856,611	3.01	1,361,173	1.28	2,091,591	1.15	1,009,499	1.38

FY2024 STAR Rating Summary
 Hidalgo SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	127,202		247,320		9,142		2,912,633	
Estimated Incurred Claims	208,360	1.64	166,068	0.67	16,178	1.77	2,369,050	0.81
Projected FY2024 Member Months	175,124		196,586		15,795		4,290,398	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0215		1.0034		1.0383		
Projected FY2024 Incurred Claims	306,817	1.75	138,685	0.71	30,389	1.92	3,768,743	0.88
Administrative Expense - Formula								
Fixed Amount PMPM	30,647	0.175	34,403	0.175	2,764	0.175	750,820	0.175
Percent of Premium	99,320	22.0%	50,942	22.0%	9,757	22.0%	1,330,172	22.00 %
Total	129,967	0.74	85,345	0.43	12,522	0.79	2,080,992	0.49
Risk Margin	6,772	1.50 %	3,473	1.50 %	665	1.50 %	90,694	1.50 %
Premium Tax	7,900	1.75 %	4,052	1.75 %	776	1.75 %	105,809	1.75 %
Projected Total Cost	451,456	2.58	231,556	1.18	44,352	2.81	6,046,238	1.41

FY2024 STAR Rating Summary
Jefferson SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	75,553		350,672		560,136		246,703	
Estimated Incurred Claims								
Professional	14,667,807	194.14	21,686,608	61.84	17,301,761	30.89	7,359,862	29.83
Emergency Room	1,614,597	21.37	5,296,632	15.10	5,746,680	10.26	4,063,465	16.47
Outpatient Facility	1,307,520	17.31	5,761,893	16.43	5,518,395	9.85	3,645,096	14.78
Inpatient Facility	36,415,730	481.99	7,322,973	20.88	8,626,540	15.40	5,260,670	21.32
Other	531,985	7.04	2,411,177	6.88	7,358,649	13.14	3,983,769	16.15
Total	54,537,638	721.85	42,479,283	121.14	44,552,025	79.54	24,312,862	98.55
Projected FY2024 Member Months	79,979		311,079		500,705		175,407	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0184		1.0224		1.0238		1.0259
Other Reimbursement Changes		1.0000		0.9999		0.9998		0.9998
Inpatient Reimbursement Changes		0.9981		0.9984		0.9972		0.9977
Wrap and Carve-Out Removal		0.9796		0.9607		0.9578		0.9647
Third Party Recovery Adjustment		0.9990		0.9991		0.9994		0.9992
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0057
PHE Related Cost Adjustment		1.0000		1.0458		1.0699		1.1461
Projected FY2024 Incurred Claims	62,956,711	787.17	41,999,630	135.01	45,983,202	91.84	21,585,552	123.06
Capitation & Other Expenses	-103,784	-1.30	698,923	2.25	1,564,371	3.12	483,573	2.76
Net Reinsurance Cost	13,246	0.17	54,669	0.18	97,734	0.20	33,437	0.19
Administrative Expenses								
Fixed Amount - General Admin	479,873	6.00	1,866,471	6.00	3,004,230	6.00	1,052,441	6.00
Fixed Amount - QI	239,937	3.00	933,236	3.00	1,502,115	3.00	526,221	3.00
Percentage of Premium	3,648,709	5.25%	2,614,987	5.25%	2,994,391	5.25%	1,359,488	5.25%
Total	4,368,519	54.62	5,414,694	17.41	7,500,736	14.98	2,938,151	16.75
Risk Margin	1,042,488	1.50%	747,139	1.50%	855,540	1.50%	388,425	1.50%
Premium Tax	1,216,236	1.75%	871,662	1.75%	998,130	1.75%	453,163	1.75%
Maintenance Tax	5,798	0.07	22,553	0.07	36,301	0.07	12,717	0.07
Projected Total Cost								
With deliveries	69,499,215	868.97	49,809,270	160.12	57,036,016	113.91	25,895,018	147.63
Deliveries	0	0.00	0	0.00	0	0.00	363,300	2.07
Without deliveries	69,499,215	868.97	49,809,270	160.12	57,036,016	113.91	25,531,718	145.56

FY2024 STAR Rating Summary
Jefferson SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	86,527		137,824		22,386		1,479,801	
Estimated Incurred Claims								
Professional	7,322,776	84.63	13,511,195	98.03	1,101,711	49.21	82,951,720	56.06
Emergency Room	3,697,196	42.73	4,358,131	31.62	209,042	9.34	24,985,743	16.88
Outpatient Facility	3,822,070	44.17	3,899,643	28.29	310,447	13.87	24,265,064	16.40
Inpatient Facility	6,846,186	79.12	14,721,011	106.81	196,510	8.78	79,389,618	53.65
Other	2,071,732	23.94	1,772,658	12.86	753,682	33.67	18,883,651	12.76
Total	23,759,960	274.60	38,262,638	277.62	2,571,391	114.87	230,475,797	155.75
Projected FY2024 Member Months	69,146		63,295		20,443		1,220,054	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0182		1.0207		1.0250		
Other Reimbursement Changes		0.9991		0.9985		0.9998		
Inpatient Reimbursement Changes		0.9989		1.0120		0.9991		
Wrap and Carve-Out Removal		0.9698		0.9784		0.9722		
Third Party Recovery Adjustment		0.9987		0.9989		0.9991		
Delivery Mix Adjustment		1.0022		1.0229		1.0003		
PHE Related Cost Adjustment		1.1022		2.0407		1.0692		
Projected FY2024 Incurred Claims	22,802,533	329.77	37,341,970	589.97	2,774,667	135.72	235,444,265	192.98
Capitation & Other Expenses	179,345	2.59	170,841	2.70	51,937	2.54	3,045,207	2.50
Net Reinsurance Cost	11,708	0.17	9,884	0.16	3,362	0.16	224,039	0.18
Administrative Expenses								
Fixed Amount - General Admin	414,877	6.00	379,771	6.00	122,660	6.00	7,320,324	6.00
Fixed Amount - QI	207,438	3.00	189,885	3.00	61,330	3.00	3,660,162	3.00
Percentage of Premium	1,355,298	5.25%	2,185,890	5.25%	173,017	5.25%	14,331,780	5.25%
Total	1,977,613	28.60	2,755,546	43.53	357,007	17.46	25,312,266	20.75
Risk Margin	387,228	1.50%	624,540	1.50%	49,433	1.50%	4,094,794	1.50%
Premium Tax	451,766	1.75%	728,630	1.75%	57,672	1.75%	4,777,260	1.75%
Maintenance Tax	5,013	0.07	4,589	0.07	1,482	0.07	88,454	0.07
Projected Total Cost								
With deliveries	25,815,206	373.34	41,636,000	657.81	3,295,561	161.20	272,986,285	223.75
Deliveries	628,873	9.09	16,563,106	261.68	0	0.00	17,555,279	14.39
Without deliveries	25,186,332	364.25	25,072,894	396.13	3,295,561	161.20	255,431,006	209.36

FY2024 STAR Rating Summary
 Jefferson SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	75,553		350,672		560,136		246,703	
Experience Period Cost								
Estimated Incurred Claims	1,256,277	16.63	4,670,444	13.32	15,112,698	26.98	9,096,696	36.87
Other Claims (Pay & Chase/DME)	-7,598	-0.10	-25,349	-0.07	-56,178	-0.10	-37,512	-0.15
Total Cost	1,248,679	16.53	4,645,095	13.25	15,056,521	26.88	9,059,185	36.72
Projected FY2024 Member Months	79,979		311,079		500,705		175,407	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1133		1.0868		1.1338	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9998		0.9967		0.9842		0.9640	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9975	
Projected FY2024 Incurred Claims	1,261,477	15.77	4,544,960	14.61	14,453,786	28.87	7,334,819	41.82
Administrative Expenses	127,966	1.60	497,726	1.60	801,128	1.60	280,651	1.60
Risk Margin	21,542	1.50 %	78,181	1.50 %	236,510	1.50 %	118,069	1.50 %
Premium Tax	25,132	1.75 %	91,211	1.75 %	275,929	1.75 %	137,748	1.75 %
Projected Total Cost	1,436,117	17.96	5,212,078	16.75	15,767,353	31.49	7,871,287	44.87

FY2024 STAR Rating Summary
Jefferson SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	86,527		137,824		22,386		1,479,801	
Experience Period Cost								
Estimated Incurred Claims	11,862,580	137.10	5,059,369	36.71	1,442,639	64.44	48,500,702	32.78
Other Claims (Pay & Chase/DME)	-37,622	-0.43	-33,922	-0.25	-6,550	-0.29	-204,731	-0.14
Total Cost	11,824,957	136.66	5,025,447	36.46	1,436,089	64.15	48,295,972	32.64
Projected FY2024 Member Months	69,146		63,295		20,443		1,220,054	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1004		1.4667		1.0603			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9686		0.9625		0.9960			
Makena Formulary Adjustment	0.9960		0.8782		1.0000			
Projected FY2024 Incurred Claims	11,506,639	166.41	2,849,809	45.02	1,349,207	66.00	43,300,697	35.49
Administrative Expenses	110,634	1.60	101,272	1.60	32,709	1.60	1,952,086	1.60
Risk Margin	180,113	1.50 %	45,753	1.50 %	21,425	1.50 %	701,594	1.50 %
Premium Tax	210,132	1.75 %	53,379	1.75 %	24,996	1.75 %	818,526	1.75 %
Projected Total Cost	12,007,517	173.65	3,050,213	48.19	1,428,338	69.87	46,772,903	38.34

FY2024 STAR Rating Summary
 Jefferson SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	38,712		182,722		295,553		146,313	
Estimated Incurred Claims	47,631	1.23	151,737	0.83	217,042	0.73	120,671	0.82
Projected FY2024 Member Months	79,979		311,079		500,705		175,407	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0084		1.0229		1.0176		1.0173
Projected FY2024 Incurred Claims	103,903	1.30	276,682	0.89	391,781	0.78	154,096	0.88
Administrative Expense - Formula								
Fixed Amount PMPM	13,996	0.175	54,439	0.175	87,623	0.175	30,696	0.175
Percent of Premium	34,700	22.0%	97,454	22.0%	141,096	22.0%	54,387	22.0%
Total	48,696	0.61	151,892	0.49	228,719	0.46	85,083	0.49
Risk Margin	2,366	1.50 %	6,645	1.50 %	9,620	1.50 %	3,708	1.50 %
Premium Tax	2,760	1.75 %	7,752	1.75 %	11,224	1.75 %	4,326	1.75 %
Projected Total Cost	157,725	1.97	442,971	1.42	641,344	1.28	247,214	1.41

FY2024 STAR Rating Summary
 Jefferson SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	50,009		78,799		11,907		804,015	
Estimated Incurred Claims	117,735	2.35	173,639	2.20	12,474	1.05	840,930	1.05
Projected FY2024 Member Months	69,146		63,295		20,443		1,220,054	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0123		1.0037		1.0407		
Projected FY2024 Incurred Claims	172,548	2.50	146,580	2.32	23,338	1.14	1,268,928	1.04
Administrative Expense - Formula								
Fixed Amount PMPM	12,101	0.175	11,077	0.175	3,578	0.175	213,509	0.175
Percent of Premium	54,345	22.0%	46,401	22.0%	7,922	22.0%	436,303	22.00 %
Total	66,445	0.96	57,477	0.91	11,499	0.56	649,812	0.53
Risk Margin	3,705	1.50 %	3,164	1.50 %	540	1.50 %	29,748	1.50 %
Premium Tax	4,323	1.75 %	3,691	1.75 %	630	1.75 %	34,706	1.75 %
Projected Total Cost	247,021	3.57	210,912	3.33	36,007	1.76	1,983,194	1.63

FY2024 STAR Rating Summary
Lubbock SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	72,561		307,747		479,893		220,288	
Estimated Incurred Claims								
Professional	11,313,653	155.92	14,320,280	46.53	13,611,477	28.36	6,890,604	31.28
Emergency Room	1,328,256	18.31	2,992,085	9.72	2,870,750	5.98	2,182,829	9.91
Outpatient Facility	2,587,753	35.66	7,304,671	23.74	6,659,521	13.88	3,865,721	17.55
Inpatient Facility	35,649,453	491.30	6,670,780	21.68	5,761,365	12.01	3,682,126	16.72
Other	898,572	12.38	5,742,352	18.66	5,382,901	11.22	2,838,981	12.89
Total	51,777,687	713.57	37,030,168	120.33	34,286,014	71.45	19,460,261	88.34
Projected FY2024 Member Months	76,095		270,539		416,302		151,783	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0167		1.0227		1.0263		1.0326
Other Reimbursement Changes		1.0000		1.0000		0.9974		0.9999
Inpatient Reimbursement Changes		1.0041		1.0003		1.0000		1.0028
Wrap and Carve-Out Removal		0.9929		0.9791		0.9676		0.9683
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0085
PHE Related Cost Adjustment		1.0000		1.0561		1.0724		1.1146
Projected FY2024 Incurred Claims	60,331,632	792.84	37,460,468	138.47	34,897,239	83.83	16,595,827	109.34
Capitation & Other Expenses	148,773	1.96	636,531	2.35	1,073,759	2.58	381,605	2.51
Net Reinsurance Cost	14,541	0.19	44,994	0.17	76,920	0.18	28,388	0.19
Administrative Expenses								
Fixed Amount - General Admin	456,573	6.00	1,623,232	6.00	2,497,815	6.00	910,695	6.00
Fixed Amount - QI	228,286	3.00	811,616	3.00	1,248,907	3.00	455,348	3.00
Percentage of Premium	3,510,633	5.25%	2,329,305	5.25%	2,285,031	5.25%	1,054,755	5.25%
Total	4,195,492	55.13	4,764,152	17.61	6,031,753	14.49	2,420,798	15.95
Risk Margin	1,003,038	1.50%	665,516	1.50%	652,866	1.50%	301,358	1.50%
Premium Tax	1,170,211	1.75%	776,435	1.75%	761,677	1.75%	351,585	1.75%
Maintenance Tax	5,517	0.07	19,614	0.07	30,182	0.07	11,004	0.07
Projected Total Cost								
With deliveries	66,869,204	878.75	44,367,709	164.00	43,524,396	104.55	20,090,566	132.36
Deliveries	0	0.00	0	0.00	0	0.00	934,417	6.16
Without deliveries	66,869,204	878.75	44,367,709	164.00	43,524,396	104.55	19,156,149	126.21

FY2024 STAR Rating Summary
Lubbock SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	71,703		140,759		37,573		1,330,525	
Estimated Incurred Claims								
Professional	5,574,350	77.74	11,722,060	83.28	1,588,027	42.27	65,020,452	48.87
Emergency Room	1,761,169	24.56	2,557,223	18.17	222,688	5.93	13,915,000	10.46
Outpatient Facility	4,096,033	57.12	6,316,319	44.87	702,201	18.69	31,532,219	23.70
Inpatient Facility	3,792,768	52.90	13,220,740	93.92	601,955	16.02	69,379,188	52.14
Other	1,562,807	21.80	1,984,582	14.10	1,226,881	32.65	19,637,075	14.76
Total	16,787,128	234.12	35,800,924	254.34	4,341,753	115.56	199,483,934	149.93
Projected FY2024 Member Months	55,946		64,501		32,021		1,067,187	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0198		1.0225		1.0230		
Other Reimbursement Changes		1.0001		0.9997		1.0000		
Inpatient Reimbursement Changes		1.0052		1.0311		0.9998		
Wrap and Carve-Out Removal		0.9744		0.9892		0.9871		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0035		1.0371		1.0013		
PHE Related Cost Adjustment		1.0780		1.9742		1.0900		
Projected FY2024 Incurred Claims	15,634,100	279.45	35,370,508	548.37	4,529,259	141.45	204,819,034	191.92
Capitation & Other Expenses	119,150	2.13	28,185	0.44	92,168	2.88	2,480,171	2.32
Net Reinsurance Cost	8,794	0.16	11,902	0.18	4,251	0.13	189,790	0.18
Administrative Expenses								
Fixed Amount - General Admin	335,674	6.00	387,008	6.00	192,124	6.00	6,403,120	6.00
Fixed Amount - QI	167,837	3.00	193,504	3.00	96,062	3.00	3,201,560	3.00
Percentage of Premium	933,502	5.25%	2,065,332	5.25%	282,076	5.25%	12,460,634	5.25%
Total	1,437,013	25.69	2,645,843	41.02	570,263	17.81	22,065,314	20.68
Risk Margin	266,715	1.50%	590,095	1.50%	80,593	1.50%	3,560,181	1.50%
Premium Tax	311,167	1.75%	688,444	1.75%	94,025	1.75%	4,153,545	1.75%
Maintenance Tax	4,056	0.07	4,676	0.07	2,322	0.07	77,371	0.07
Projected Total Cost								
With deliveries	17,780,996	317.83	39,339,653	609.90	5,372,881	167.79	237,345,406	222.40
Deliveries	712,467	12.73	16,759,030	259.82	0	0.00	18,405,915	17.25
Without deliveries	17,068,529	305.09	22,580,623	350.08	5,372,881	167.79	218,939,491	205.16

FY2024 STAR Rating Summary
Lubbock SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	72,561		307,747		479,893		220,288	
Experience Period Cost								
Estimated Incurred Claims	1,179,653	16.26	3,656,983	11.88	14,449,901	30.11	7,349,886	33.36
Other Claims (Pay & Chase/DME)	-6,332	-0.09	-34,550	-0.11	-62,993	-0.13	-67,463	-0.31
Total Cost	1,173,321	16.17	3,622,433	11.77	14,386,908	29.98	7,282,423	33.06
Projected FY2024 Member Months	76,095		270,539		416,302		151,783	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0672		1.0552		1.0696	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9974		0.9804		0.9622	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Projected FY2024 Incurred Claims	1,174,520	15.43	3,369,311	12.45	12,962,998	31.14	5,393,802	35.54
Administrative Expenses	121,753	1.60	432,862	1.60	666,084	1.60	242,852	1.60
Risk Margin	20,097	1.50 %	58,948	1.50 %	211,304	1.50 %	87,390	1.50 %
Premium Tax	23,447	1.75 %	68,773	1.75 %	246,521	1.75 %	101,955	1.75 %
Projected Total Cost	1,339,817	17.61	3,929,895	14.53	14,086,906	33.84	5,825,999	38.38

FY2024 STAR Rating Summary
Lubbock SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	71,703		140,759		37,573		1,330,525	
Experience Period Cost								
Estimated Incurred Claims	10,874,848	151.67	4,513,195	32.06	2,435,981	64.83	44,460,447	33.42
Other Claims (Pay & Chase/DME)	-50,484	-0.70	-71,582	-0.51	-9,719	-0.26	-303,123	-0.23
Total Cost	10,824,364	150.96	4,441,613	31.55	2,426,263	64.58	44,157,324	33.19
Projected FY2024 Member Months	55,946		64,501		32,021		1,067,187	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0599		1.3211		1.0608			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9626		0.9699		0.9898			
Makena Formulary Adjustment	0.9985		0.9477		1.0000			
Projected FY2024 Incurred Claims	9,868,897	176.40	2,461,650	38.16	2,115,004	66.05	37,346,182	34.99
Administrative Expenses	89,513	1.60	103,202	1.60	51,233	1.60	1,707,499	1.60
Risk Margin	154,394	1.50 %	39,765	1.50 %	33,585	1.50 %	605,483	1.50 %
Premium Tax	180,126	1.75 %	46,393	1.75 %	39,183	1.75 %	706,397	1.75 %
Projected Total Cost	10,292,930	183.98	2,651,010	41.10	2,239,005	69.92	40,365,562	37.82

FY2024 STAR Rating Summary
Lubbock SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	36,827		159,484		248,450		128,937	
Estimated Incurred Claims	58,341	1.58	131,815	0.83	228,875	0.92	131,029	1.02
Projected FY2024 Member Months	76,095		270,539		416,302		151,783	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0071		1.0139		1.0128		1.0184
Projected FY2024 Incurred Claims	127,118	1.67	237,382	0.88	406,694	0.98	164,477	1.08
Administrative Expense - Formula								
Fixed Amount PMPM	13,317	0.175	47,344	0.175	72,853	0.175	26,562	0.175
Percent of Premium	41,332	22.0%	83,799	22.0%	141,137	22.0%	56,225	22.0%
Total	54,649	0.72	131,143	0.48	213,990	0.51	82,787	0.55
Risk Margin	2,818	1.50 %	5,714	1.50 %	9,623	1.50 %	3,834	1.50 %
Premium Tax	3,288	1.75 %	6,666	1.75 %	11,227	1.75 %	4,472	1.75 %
Projected Total Cost	187,872	2.47	380,905	1.41	641,534	1.54	255,570	1.68

FY2024 STAR Rating Summary
Lubbock SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	40,973		80,141		19,403		714,216	
Estimated Incurred Claims	64,123	1.57	80,001	1.00	29,010	1.50	723,192	1.01
Projected FY2024 Member Months	55,946		64,501		32,021		1,067,187	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0309		1.0061		1.0297		
Projected FY2024 Incurred Claims	94,509	1.69	67,830	1.05	51,616	1.61	1,149,625	1.08
Administrative Expense - Formula								
Fixed Amount PMPM	9,790	0.175	11,288	0.175	5,604	0.175	186,758	0.175
Percent of Premium	30,697	22.0%	23,286	22.0%	16,841	22.0%	393,317	22.00 %
Total	40,487	0.72	34,573	0.54	22,444	0.70	580,074	0.54
Risk Margin	2,093	1.50 %	1,588	1.50 %	1,148	1.50 %	26,817	1.50 %
Premium Tax	2,442	1.75 %	1,852	1.75 %	1,340	1.75 %	31,287	1.75 %
Projected Total Cost	139,531	2.49	105,844	1.64	76,548	2.39	1,787,803	1.68

FY2024 STAR Rating Summary
Nueces SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	74,172		337,258		549,267		270,847	
Estimated Incurred Claims								
Professional	12,211,269	164.63	20,309,827	60.22	17,335,462	31.56	9,965,854	36.80
Emergency Room	1,246,193	16.80	4,636,015	13.75	5,697,595	10.37	4,590,439	16.95
Outpatient Facility	2,513,659	33.89	14,367,591	42.60	15,454,382	28.14	8,088,726	29.86
Inpatient Facility	41,465,995	559.05	8,142,131	24.14	11,141,960	20.29	8,485,669	31.33
Other	1,390,125	18.74	3,175,678	9.42	7,699,363	14.02	5,137,827	18.97
Total	58,827,240	793.12	50,631,242	150.13	57,328,761	104.37	36,268,515	133.91
Projected FY2024 Member Months	76,685		284,699		468,802		178,697	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0141		1.0164		1.0181		1.0191
Other Reimbursement Changes		1.0000		0.9960		1.0000		1.0000
Inpatient Reimbursement Changes		0.9368		0.9875		0.9852		0.9873
Wrap and Carve-Out Removal		0.9935		0.9806		0.9766		0.9821
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0045
PHE Related Cost Adjustment		1.0000		1.0192		1.0246		1.1529
Projected FY2024 Incurred Claims	62,924,296	820.56	46,452,012	163.16	54,248,529	115.72	30,077,414	168.32
Capitation & Other Expenses	6,119,227	79.80	17,557,393	61.67	25,951,602	55.36	9,300,104	52.04
Net Reinsurance Cost	27,955	0.36	106,315	0.37	179,583	0.38	66,022	0.37
Administrative Expenses								
Fixed Amount - General Admin	460,109	6.00	1,708,196	6.00	2,812,809	6.00	1,072,183	6.00
Fixed Amount - QI	230,054	3.00	854,098	3.00	1,406,405	3.00	536,091	3.00
Percentage of Premium	4,003,036	5.25%	3,826,972	5.25%	4,855,987	5.25%	2,356,175	5.25%
Total	4,693,199	61.20	6,389,266	22.44	9,075,201	19.36	3,964,449	22.19
Risk Margin	1,143,725	1.50%	1,093,421	1.50%	1,387,425	1.50%	673,193	1.50%
Premium Tax	1,334,345	1.75%	1,275,657	1.75%	1,618,662	1.75%	785,392	1.75%
Maintenance Tax	5,560	0.07	20,641	0.07	33,988	0.07	12,956	0.07
Projected Total Cost								
With deliveries	76,248,306	994.31	72,894,704	256.04	92,494,990	197.30	44,879,528	251.15
Deliveries	0	0.00	0	0.00	0	0.00	976,699	5.47
Without deliveries	76,248,306	994.31	72,894,704	256.04	92,494,990	197.30	43,902,830	245.68

FY2024 STAR Rating Summary
Nueces SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	91,844		147,938		21,399		1,492,725	
Estimated Incurred Claims								
Professional	8,025,778	87.39	18,684,926	126.30	958,252	44.78	87,491,367	58.61
Emergency Room	3,620,269	39.42	3,972,180	26.85	225,879	10.56	23,988,570	16.07
Outpatient Facility	2,300,945	25.05	2,118,171	14.32	644,985	30.14	45,488,458	30.47
Inpatient Facility	6,092,103	66.33	11,238,807	75.97	408,415	19.09	86,975,081	58.27
Other	2,413,723	26.28	2,570,037	17.37	1,000,700	46.76	23,387,453	15.67
Total	22,452,818	244.47	38,584,122	260.81	3,238,230	151.33	267,330,928	179.09
Projected FY2024 Member Months	71,516		66,867		19,285		1,166,550	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0190		1.0170		1.0218		
Other Reimbursement Changes		1.0000		0.9997		1.0000		
Inpatient Reimbursement Changes		1.0114		1.0356		0.9997		
Wrap and Carve-Out Removal		0.9660		0.9917		0.9842		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0034		1.0383		1.0003		
PHE Related Cost Adjustment		1.0868		1.9753		1.0756		
Projected FY2024 Incurred Claims	20,967,370	293.19	37,722,370	564.14	3,506,833	181.84	255,898,822	219.36
Capitation & Other Expenses	2,851,417	39.87	7,717,090	115.41	726,325	37.66	70,223,158	60.20
Net Reinsurance Cost	20,100	0.28	24,949	0.37	5,487	0.28	430,411	0.37
Administrative Expenses								
Fixed Amount - General Admin	429,094	6.00	401,199	6.00	115,709	6.00	6,999,300	6.00
Fixed Amount - QI	214,547	3.00	200,600	3.00	57,855	3.00	3,499,650	3.00
Percentage of Premium	1,405,033	5.25%	2,643,421	5.25%	253,240	5.25%	19,343,864	5.25%
Total	2,048,674	28.65	3,245,221	48.53	426,804	22.13	29,842,813	25.58
Risk Margin	401,438	1.50%	755,263	1.50%	72,354	1.50%	5,526,818	1.50%
Premium Tax	468,344	1.75%	881,140	1.75%	84,413	1.75%	6,447,955	1.75%
Maintenance Tax	5,185	0.07	4,848	0.07	1,398	0.07	84,575	0.07
Projected Total Cost								
With deliveries	26,762,529	374.22	50,350,881	753.01	4,823,614	250.12	368,454,553	315.85
Deliveries	619,251	8.66	17,933,357	268.20	0	0.00	19,529,307	16.74
Without deliveries	26,143,278	365.56	32,417,524	484.81	4,823,614	250.12	348,925,246	299.11

FY2024 STAR Rating Summary
Nueces SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	74,172		337,258		549,267		270,847	
Experience Period Cost								
Estimated Incurred Claims	934,924	12.60	5,386,721	15.97	21,819,652	39.73	10,698,180	39.50
Other Claims (Pay & Chase/DME)	-34,757	-0.47	-159,629	-0.47	-262,945	-0.48	-128,372	-0.47
Total Cost	900,167	12.14	5,227,092	15.50	21,556,707	39.25	10,569,808	39.02
Projected FY2024 Member Months	76,685		284,699		468,802		178,697	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0708		1.0638		1.1635	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9980		0.9887		0.9693	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9992	
Projected FY2024 Incurred Claims	888,251	11.58	4,687,205	16.46	19,428,897	41.44	8,208,028	45.93
Administrative Expenses	122,696	1.60	455,519	1.60	750,082	1.60	285,915	1.60
Risk Margin	15,674	1.50 %	79,732	1.50 %	312,852	1.50 %	131,689	1.50 %
Premium Tax	18,286	1.75 %	93,021	1.75 %	364,994	1.75 %	153,637	1.75 %
Projected Total Cost	1,044,906	13.63	5,315,477	18.67	20,856,826	44.49	8,779,269	49.13

FY2024 STAR Rating Summary
Nueces SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	91,844		147,938		21,399		1,492,725	
Experience Period Cost								
Estimated Incurred Claims	12,895,755	140.41	4,717,532	31.89	1,843,791	86.16	58,296,555	39.05
Other Claims (Pay & Chase/DME)	-41,134	-0.45	-70,384	-0.48	-9,130	-0.43	-706,349	-0.47
Total Cost	12,854,621	139.96	4,647,149	31.41	1,834,662	85.74	57,590,206	38.58
Projected FY2024 Member Months	71,516		66,867		19,285		1,166,550	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1220		1.5746		1.0769			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9477		0.9364		0.9937			
Makena Formulary Adjustment	0.9961		0.8221		1.0000			
Projected FY2024 Incurred Claims	12,160,655	170.04	2,535,901	37.92	1,723,649	89.38	49,632,584	42.55
Administrative Expenses	114,425	1.60	106,987	1.60	30,856	1.60	1,866,480	1.60
Risk Margin	190,311	1.50 %	40,975	1.50 %	27,202	1.50 %	798,435	1.50 %
Premium Tax	222,030	1.75 %	47,804	1.75 %	31,735	1.75 %	931,508	1.75 %
Projected Total Cost	12,687,421	177.41	2,731,666	40.85	1,813,441	94.03	53,229,007	45.63

FY2024 STAR Rating Summary
Nueces SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	37,510		170,492		282,131		156,435	
Estimated Incurred Claims	31,050	0.83	69,169	0.41	118,957	0.42	64,585	0.41
Projected FY2024 Member Months	76,685		284,699		468,802		178,697	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0088		1.0156		1.0059		1.0110
Projected FY2024 Incurred Claims	67,050	0.87	122,827	0.43	208,189	0.44	78,098	0.44
Administrative Expense - Formula								
Fixed Amount PMPM	13,420	0.175	49,822	0.175	82,040	0.175	31,272	0.175
Percent of Premium	23,683	22.0%	50,813	22.0%	85,419	22.0%	32,189	22.0%
Total	37,103	0.48	100,636	0.35	167,459	0.36	63,461	0.36
Risk Margin	1,615	1.50 %	3,465	1.50 %	5,824	1.50 %	2,195	1.50 %
Premium Tax	1,884	1.75 %	4,042	1.75 %	6,795	1.75 %	2,561	1.75 %
Projected Total Cost	107,652	1.40	230,969	0.81	388,266	0.83	146,315	0.82

FY2024 STAR Rating Summary
Nueces SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	52,380		83,731		11,223		793,902	
Estimated Incurred Claims	106,099	2.03	87,655	1.05	4,129	0.37	481,644	0.61
Projected FY2024 Member Months	71,516		66,867		19,285		1,166,550	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0081		1.0061		1.0428		
Projected FY2024 Incurred Claims	152,907	2.14	73,742	1.10	7,748	0.40	710,562	0.61
Administrative Expense - Formula								
Fixed Amount PMPM	12,515	0.175	11,702	0.175	3,375	0.175	204,146	0.175
Percent of Premium	48,686	22.0%	25,147	22.0%	3,273	22.0%	269,212	22.00 %
Total	61,201	0.86	36,849	0.55	6,648	0.34	473,358	0.41
Risk Margin	3,320	1.50 %	1,715	1.50 %	223	1.50 %	18,355	1.50 %
Premium Tax	3,873	1.75 %	2,000	1.75 %	260	1.75 %	21,415	1.75 %
Projected Total Cost	221,301	3.09	114,306	1.71	14,879	0.77	1,223,690	1.05

FY2024 STAR Rating Summary
Tarrant SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	263,556		1,212,980		1,886,053		867,311	
Estimated Incurred Claims								
Professional	37,106,995	140.79	54,976,578	45.32	44,243,328	23.46	19,107,313	22.03
Emergency Room	16,314,131	61.90	32,769,581	27.02	27,333,555	14.49	13,199,353	15.22
Outpatient Facility	6,226,809	23.63	19,673,181	16.22	20,249,233	10.74	13,577,193	15.65
Inpatient Facility	135,499,493	514.12	25,971,341	21.41	24,053,422	12.75	15,370,843	17.72
Other	5,248,303	19.91	17,919,977	14.77	34,934,340	18.52	20,474,891	23.61
Total	200,395,731	760.35	151,310,657	124.74	150,813,878	79.96	81,729,593	94.23
Projected FY2024 Member Months	276,547		1,074,754		1,670,715		600,967	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0154		1.0135		1.0140		1.0133
Other Reimbursement Changes		0.9999		1.0000		0.9999		0.9999
Inpatient Reimbursement Changes		1.0005		0.9994		0.9987		0.9985
Wrap and Carve-Out Removal		0.9976		0.9965		0.9971		0.9970
Third Party Recovery Adjustment		0.9976		0.9971		0.9967		0.9966
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0028
PHE Related Cost Adjustment		1.0000		1.0894		1.0975		1.1960
Projected FY2024 Incurred Claims	233,009,128	842.57	159,905,012	148.78	162,973,212	97.55	74,987,415	124.78
Capitation & Other Expenses	-56,257	-0.20	3,603,963	3.35	6,902,651	4.13	3,558,745	5.92
Net Reinsurance Cost	43,542	0.16	195,975	0.18	329,221	0.20	115,499	0.19
Administrative Expenses								
Fixed Amount - General Admin	1,659,283	6.00	6,448,527	6.00	10,024,288	6.00	3,605,802	6.00
Fixed Amount - QI	829,641	3.00	3,224,263	3.00	5,012,144	3.00	1,802,901	3.00
Percentage of Premium	13,512,604	5.25%	9,952,374	5.25%	10,635,561	5.25%	4,826,209	5.25%
Total	16,001,529	57.86	19,625,164	18.26	25,671,993	15.37	10,234,912	17.03
Risk Margin	3,860,744	1.50%	2,843,535	1.50%	3,038,732	1.50%	1,378,917	1.50%
Premium Tax	4,504,201	1.75%	3,317,458	1.75%	3,545,187	1.75%	1,608,736	1.75%
Maintenance Tax	20,050	0.07	77,920	0.07	121,127	0.07	43,570	0.07
Projected Total Cost								
With deliveries	257,382,936	930.70	189,569,029	176.38	202,582,122	121.25	91,927,796	152.97
Deliveries	0	0.00	0	0.00	0	0.00	1,396,519	2.32
Without deliveries	257,382,936	930.70	189,569,029	176.38	202,582,122	121.25	90,531,277	150.64

FY2024 STAR Rating Summary
Tarrant SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	221,028		465,054		74,638		4,990,620	
Estimated Incurred Claims								
Professional	14,631,857	66.20	39,978,074	85.96	4,178,597	55.99	214,222,742	42.93
Emergency Room	8,087,625	36.59	14,745,691	31.71	838,261	11.23	113,288,197	22.70
Outpatient Facility	5,445,856	24.64	5,600,713	12.04	1,379,716	18.49	72,152,701	14.46
Inpatient Facility	9,337,234	42.24	32,145,343	69.12	652,074	8.74	243,029,750	48.70
Other	7,708,845	34.88	9,641,100	20.73	6,154,652	82.46	102,082,107	20.45
Total	45,211,417	204.55	102,110,921	219.57	13,203,299	176.90	744,775,497	149.24
Projected FY2024 Member Months	177,423		216,120		65,793		4,082,319	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0051		1.0134		1.0129		
Other Reimbursement Changes		0.9985		0.9990		1.0000		
Inpatient Reimbursement Changes		1.0000		1.0047		0.9967		
Wrap and Carve-Out Removal		0.9948		0.9939		0.9987		
Third Party Recovery Adjustment		0.9980		0.9975		0.9961		
Delivery Mix Adjustment		1.0020		1.0231		1.0002		
PHE Related Cost Adjustment		1.1197		2.0158		1.0673		
Projected FY2024 Incurred Claims	44,809,225	252.56	99,677,593	461.21	13,862,212	210.69	789,223,797	193.33
Capitation & Other Expenses	983,567	5.54	755,431	3.50	370,842	5.64	16,118,943	3.95
Net Reinsurance Cost	19,916	0.11	32,238	0.15	16,828	0.26	753,220	0.18
Administrative Expenses								
Fixed Amount - General Admin	1,064,541	6.00	1,296,719	6.00	394,757	6.00	24,493,917	6.00
Fixed Amount - QI	532,270	3.00	648,360	3.00	197,379	3.00	12,246,958	3.00
Percentage of Premium	2,720,956	5.25%	5,876,902	5.25%	851,865	5.25%	48,376,472	5.25%
Total	4,317,768	24.34	7,821,981	36.19	1,444,000	21.95	85,117,348	20.85
Risk Margin	777,416	1.50%	1,679,115	1.50%	243,390	1.50%	13,821,849	1.50%
Premium Tax	906,985	1.75%	1,958,967	1.75%	283,955	1.75%	16,125,491	1.75%
Maintenance Tax	12,863	0.07	15,669	0.07	4,770	0.07	295,968	0.07
Projected Total Cost								
With deliveries	51,827,741	292.11	111,940,994	517.96	16,225,998	246.62	921,456,616	225.72
Deliveries	1,842,653	10.39	45,159,404	208.96	0	0.00	48,398,577	11.86
Without deliveries	49,985,088	281.73	66,781,590	309.00	16,225,998	246.62	873,058,039	213.86

FY2024 STAR Rating Summary
Tarrant SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	263,556		1,212,980		1,886,053		867,311	
Experience Period Cost								
Estimated Incurred Claims	3,062,148	11.62	11,632,344	9.59	46,308,317	24.55	25,173,711	29.03
Other Claims (Pay & Chase/DME)	26,659	0.10	97,503	0.08	-18,619	-0.01	-69,168	-0.08
Total Cost	3,088,806	11.72	11,729,846	9.67	46,289,698	24.54	25,104,543	28.95
Projected FY2024 Member Months	276,547		1,074,754		1,670,715		600,967	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1236		1.1189		1.1215	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9935		0.9770		0.9559	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9993	
Projected FY2024 Incurred Claims	3,093,375	11.19	11,532,349	10.73	45,004,298	26.94	19,464,254	32.39
Administrative Expenses	442,475	1.60	1,719,607	1.60	2,673,143	1.60	961,547	1.60
Risk Margin	54,819	1.50 %	205,457	1.50 %	739,185	1.50 %	316,679	1.50 %
Premium Tax	63,956	1.75 %	239,699	1.75 %	862,383	1.75 %	369,459	1.75 %
Projected Total Cost	3,654,626	13.22	13,697,112	12.74	49,279,009	29.50	21,111,939	35.13

FY2024 STAR Rating Summary
Tarrant SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	221,028		465,054		74,638		4,990,620	
Experience Period Cost								
Estimated Incurred Claims	24,542,765	111.04	13,811,598	29.70	5,992,849	80.29	130,523,732	26.15
Other Claims (Pay & Chase/DME)	-24,106	-0.11	-62,614	-0.13	-58,101	-0.78	-108,447	-0.02
Total Cost	24,518,659	110.93	13,748,983	29.56	5,934,748	79.51	130,415,285	26.13
Projected FY2024 Member Months	177,423		216,120		65,793		4,082,319	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0970		1.4944		1.0803			
IMD Adjustment	1.0000		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9609		0.9604		0.9939			
Makena Formulary Adjustment	0.9948		0.8427		1.0000			
Projected FY2024 Incurred Claims	23,673,316	133.43	7,696,111	35.61	5,471,978	83.17	115,935,681	28.40
Administrative Expenses	283,878	1.60	345,792	1.60	105,269	1.60	6,531,711	1.60
Risk Margin	371,429	1.50 %	124,681	1.50 %	86,469	1.50 %	1,898,719	1.50 %
Premium Tax	433,334	1.75 %	145,461	1.75 %	100,880	1.75 %	2,215,172	1.75 %
Projected Total Cost	24,761,957	139.56	8,312,044	38.46	5,764,596	87.62	126,581,283	31.01

FY2024 STAR Rating Summary
Tarrant SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	135,366		632,145		992,776		508,872	
Estimated Incurred Claims	77,616	0.57	72,434	0.11	101,239	0.10	79,870	0.16
Projected FY2024 Member Months	276,547		1,074,754		1,670,715		600,967	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0011		1.0045		1.0040		1.0062
Projected FY2024 Incurred Claims	166,212	0.60	129,527	0.12	179,106	0.11	99,377	0.17
Administrative Expense - Formula								
Fixed Amount PMPM	48,396	0.175	188,082	0.175	292,375	0.175	105,169	0.175
Percent of Premium	63,162	22.0%	93,477	22.0%	138,764	22.0%	60,201	22.0%
Total	111,558	0.40	281,559	0.26	431,139	0.26	165,370	0.28
Risk Margin	4,307	1.50 %	6,373	1.50 %	9,461	1.50 %	4,105	1.50 %
Premium Tax	5,024	1.75 %	7,436	1.75 %	11,038	1.75 %	4,789	1.75 %
Projected Total Cost	287,100	1.04	424,895	0.40	630,743	0.38	273,640	0.46

FY2024 STAR Rating Summary
Tarrant SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	128,791		268,229		39,235		2,705,414	
Estimated Incurred Claims	339,758	2.64	217,759	0.81	5,095	0.13	893,771	0.33
Projected FY2024 Member Months	177,423		216,120		65,793		4,082,319	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0011		1.0015		1.0146		
Projected FY2024 Incurred Claims	490,623	2.77	183,989	0.85	9,076	0.14	1,257,908	0.31
Administrative Expense - Formula								
Fixed Amount PMPM	31,049	0.175	37,821	0.175	11,514	0.175	714,406	0.175
Percent of Premium	153,535	22.0%	65,282	22.0%	6,060	22.0%	580,480	22.00 %
Total	184,585	1.04	103,103	0.48	17,574	0.27	1,294,886	0.32
Risk Margin	10,468	1.50 %	4,451	1.50 %	413	1.50 %	39,578	1.50 %
Premium Tax	12,213	1.75 %	5,193	1.75 %	482	1.75 %	46,175	1.75 %
Projected Total Cost	697,889	3.93	296,736	1.37	27,545	0.42	2,638,548	0.65

FY2024 STAR Rating Summary
Travis SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	144,601		652,045		990,533		460,680	
Estimated Incurred Claims								
Professional	27,525,340	190.35	42,417,286	65.05	41,898,724	42.30	20,355,401	44.19
Emergency Room	1,960,692	13.56	6,185,062	9.49	5,235,466	5.29	3,364,729	7.30
Outpatient Facility	2,140,308	14.80	10,887,053	16.70	9,940,421	10.04	7,086,001	15.38
Inpatient Facility	52,544,343	363.37	16,625,532	25.50	12,446,802	12.57	10,564,192	22.93
Other	1,820,638	12.59	10,358,243	15.89	7,752,777	7.83	4,255,016	9.24
Total	85,991,321	594.68	86,473,176	132.62	77,274,190	78.01	45,625,339	99.04
Projected FY2024 Member Months	153,406		576,615		866,378		314,860	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0119		1.0087		1.0100		1.0100
Other Reimbursement Changes		1.0000		1.0000		1.0000		0.9998
Inpatient Reimbursement Changes		1.0108		1.0027		1.0024		1.0019
Wrap and Carve-Out Removal		0.9125		0.8541		0.8352		0.8830
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0044
PHE Related Cost Adjustment		1.0000		1.0777		1.0913		1.1939
Projected FY2024 Incurred Claims	93,338,884	608.44	77,449,670	134.32	68,889,383	79.51	36,691,089	116.53
Capitation & Other Expenses	1,556,296	10.14	2,923,038	5.07	2,792,049	3.22	286,504	0.91
Net Reinsurance Cost	12,970	0.08	52,999	0.09	87,994	0.10	29,977	0.10
Administrative Expenses								
Fixed Amount - General Admin	920,438	6.00	3,459,691	6.00	5,198,270	6.00	1,889,161	6.00
Fixed Amount - QI	460,219	3.00	1,729,845	3.00	2,599,135	3.00	944,580	3.00
Percentage of Premium	5,525,406	5.25%	4,914,749	5.25%	4,568,914	5.25%	2,287,287	5.25%
Total	6,906,062	45.02	10,104,284	17.52	12,366,319	14.27	5,121,028	16.26
Risk Margin	1,578,687	1.50%	1,404,214	1.50%	1,305,404	1.50%	653,510	1.50%
Premium Tax	1,841,802	1.75%	1,638,250	1.75%	1,522,971	1.75%	762,429	1.75%
Maintenance Tax	11,122	0.07	41,805	0.07	62,812	0.07	22,827	0.07
Projected Total Cost								
With deliveries	105,245,823	686.06	93,614,260	162.35	87,026,933	100.45	43,567,363	138.37
Deliveries	0	0.00	0	0.00	0	0.00	741,066	2.35
Without deliveries	105,245,823	686.06	93,614,260	162.35	87,026,933	100.45	42,826,297	136.02

FY2024 STAR Rating Summary
Travis SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	125,820		228,565		66,966		2,669,211	
Estimated Incurred Claims								
Professional	11,857,128	94.24	28,703,855	125.58	4,239,765	63.31	176,997,499	66.31
Emergency Room	2,925,210	23.25	3,806,863	16.66	423,306	6.32	23,901,330	8.95
Outpatient Facility	3,954,421	31.43	3,550,491	15.53	1,044,528	15.60	38,603,223	14.46
Inpatient Facility	8,675,831	68.95	21,612,846	94.56	1,979,687	29.56	124,449,233	46.62
Other	1,667,779	13.26	1,966,962	8.61	1,704,213	25.45	29,525,628	11.06
Total	29,080,369	231.13	59,641,017	260.94	9,391,501	140.24	393,476,912	147.41
Projected FY2024 Member Months	98,695		104,897		58,200		2,173,051	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0046		1.0168		1.0124		
Other Reimbursement Changes		0.9993		1.0000		1.0002		
Inpatient Reimbursement Changes		0.9986		1.0065		0.9987		
Wrap and Carve-Out Removal		0.9274		0.9055		0.9360		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0040		1.0232		1.0006		
PHE Related Cost Adjustment		1.0796		2.0456		1.0970		
Projected FY2024 Incurred Claims	25,391,391	257.27	53,624,639	511.21	9,421,094	161.87	364,806,150	167.88
Capitation & Other Expenses	28,591	0.29	599,089	5.71	163,634	2.81	8,349,201	3.84
Net Reinsurance Cost	8,386	0.08	6,354	0.06	7,410	0.13	206,090	0.09
Administrative Expenses								
Fixed Amount - General Admin	592,170	6.00	629,380	6.00	349,199	6.00	13,038,308	6.00
Fixed Amount - QI	296,085	3.00	314,690	3.00	174,600	3.00	6,519,154	3.00
Percentage of Premium	1,510,381	5.25%	3,166,166	5.25%	580,665	5.25%	22,553,567	5.25%
Total	2,398,635	24.30	4,110,236	39.18	1,104,464	18.98	42,111,028	19.38
Risk Margin	431,537	1.50%	904,619	1.50%	165,904	1.50%	6,443,876	1.50%
Premium Tax	503,460	1.75%	1,055,389	1.75%	193,555	1.75%	7,517,856	1.75%
Maintenance Tax	7,155	0.07	7,605	0.07	4,219	0.07	157,546	0.07
Projected Total Cost								
With deliveries	28,769,156	291.50	60,307,932	574.93	11,060,280	190.04	429,591,747	197.69
Deliveries	954,143	9.67	25,785,967	245.82	0	0.00	27,481,176	12.65
Without deliveries	27,815,013	281.83	34,521,965	329.10	11,060,280	190.04	402,110,571	185.04

FY2024 STAR Rating Summary
Travis SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	144,601		652,045		990,533		460,680	
Experience Period Cost								
Estimated Incurred Claims	2,563,181	17.73	7,074,368	10.85	25,555,067	25.80	14,387,682	31.23
Other Claims (Pay & Chase/DME)	-11,677	-0.08	-56,309	-0.09	-94,979	-0.10	-49,213	-0.11
Total Cost	2,551,505	17.65	7,018,059	10.76	25,460,088	25.70	14,338,469	31.12
Projected FY2024 Member Months	153,406		576,615		866,378		314,860	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1575		1.1240		1.1092	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9969		0.9825		0.9654	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9995	
Projected FY2024 Incurred Claims	2,583,784	16.84	7,118,496	12.35	24,690,678	28.50	10,955,256	34.79
Administrative Expenses	245,450	1.60	922,584	1.60	1,386,205	1.60	503,776	1.60
Risk Margin	43,864	1.50 %	124,668	1.50 %	404,293	1.50 %	177,659	1.50 %
Premium Tax	51,175	1.75 %	145,446	1.75 %	471,675	1.75 %	207,269	1.75 %
Projected Total Cost	2,924,273	19.06	8,311,194	14.41	26,952,851	31.11	11,843,961	37.62

FY2024 STAR Rating Summary
Travis SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	125,820		228,565		66,966		2,669,211	
Experience Period Cost								
Estimated Incurred Claims	14,265,235	113.38	5,338,294	23.36	3,869,443	57.78	73,053,271	27.37
Other Claims (Pay & Chase/DME)	-34,916	-0.28	-38,156	-0.17	-7,645	-0.11	-292,896	-0.11
Total Cost	14,230,320	113.10	5,300,137	23.19	3,861,798	57.67	72,760,376	27.26
Projected FY2024 Member Months	98,695		104,897		58,200		2,173,051	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0855		1.3721		1.1121			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9587		0.9289		0.9947			
Makena Formulary Adjustment	0.9969		0.9516		1.0000			
Projected FY2024 Incurred Claims	13,283,193	134.59	2,938,390	28.01	3,616,799	62.14	65,186,595	30.00
Administrative Expenses	157,912	1.60	167,835	1.60	93,120	1.60	3,476,882	1.60
Risk Margin	208,389	1.50 %	48,159	1.50 %	57,518	1.50 %	1,064,550	1.50 %
Premium Tax	243,121	1.75 %	56,185	1.75 %	67,104	1.75 %	1,241,975	1.75 %
Projected Total Cost	13,892,614	140.76	3,210,568	30.61	3,834,541	65.89	70,970,002	32.66

FY2024 STAR Rating Summary
Travis SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	74,295		339,051		516,854		269,431	
Estimated Incurred Claims	30,522	0.41	94,853	0.28	86,097	0.17	54,357	0.20
Projected FY2024 Member Months	153,406		576,615		866,378		314,860	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0012		1.0093		1.0058		1.0071
Projected FY2024 Incurred Claims	66,069	0.43	170,477	0.30	151,990	0.18	66,985	0.21
Administrative Expense - Formula								
Fixed Amount PMPM	26,846	0.175	100,908	0.175	151,616	0.175	55,101	0.175
Percent of Premium	27,346	22.0%	79,872	22.0%	89,356	22.0%	35,931	22.0%
Total	54,192	0.35	180,780	0.31	240,972	0.28	91,032	0.29
Risk Margin	1,865	1.50 %	5,446	1.50 %	6,092	1.50 %	2,450	1.50 %
Premium Tax	2,175	1.75 %	6,353	1.75 %	7,108	1.75 %	2,858	1.75 %
Projected Total Cost	124,301	0.81	363,056	0.63	406,162	0.47	163,325	0.52

FY2024 STAR Rating Summary
Travis SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	71,949		130,813		34,890		1,437,283	
Estimated Incurred Claims	122,190	1.70	128,411	0.98	32,815	0.94	549,244	0.38
Projected FY2024 Member Months	98,695		104,897		58,200		2,173,051	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0026		1.0023		1.0241		
Projected FY2024 Incurred Claims	175,957	1.78	108,065	1.03	58,697	1.01	798,239	0.37
Administrative Expense - Formula								
Fixed Amount PMPM	17,272	0.175	18,357	0.175	10,185	0.175	380,284	0.175
Percent of Premium	56,870	22.0%	37,208	22.0%	20,273	22.0%	346,856	22.00 %
Total	74,142	0.75	55,565	0.53	30,458	0.52	727,140	0.33
Risk Margin	3,878	1.50 %	2,537	1.50 %	1,382	1.50 %	23,649	1.50 %
Premium Tax	4,524	1.75 %	2,960	1.75 %	1,613	1.75 %	27,591	1.75 %
Projected Total Cost	258,500	2.62	169,126	1.61	92,149	1.58	1,576,619	0.73

FY2024 STAR Rating Summary
MRSA Central SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	126,550		576,929		913,941		412,586	
Estimated Incurred Claims								
Professional	19,527,433	154.31	27,090,601	46.96	27,304,975	29.88	13,790,349	33.42
Emergency Room	2,829,905	22.36	7,078,816	12.27	6,318,934	6.91	4,468,705	10.83
Outpatient Facility	3,484,392	27.53	10,530,656	18.25	9,743,481	10.66	7,866,080	19.07
Inpatient Facility	58,589,387	462.97	8,757,452	15.18	9,292,643	10.17	8,015,666	19.43
Other	2,202,822	17.41	8,112,538	14.06	8,947,172	9.79	4,971,225	12.05
Total	86,633,940	684.58	61,570,063	106.72	61,607,206	67.41	39,112,024	94.80
Projected FY2024 Member Months	130,709		502,698		799,297		283,296	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0153		1.0188		1.0204		1.0207
Other Reimbursement Changes		1.0000		1.0000		1.0000		1.0000
Inpatient Reimbursement Changes		1.0074		1.0001		0.9993		1.0021
Wrap and Carve-Out Removal		0.9712		0.9258		0.9034		0.9252
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0061
PHE Related Cost Adjustment		1.0000		1.0478		1.0605		1.1295
Projected FY2024 Incurred Claims	97,433,001	745.42	57,684,868	114.75	58,140,860	72.74	31,719,038	111.96
Capitation & Other Expenses	1,993,489	15.25	693,081	1.38	858,620	1.07	489,158	1.73
Net Reinsurance Cost	15,401	0.12	57,501	0.11	95,272	0.12	32,154	0.11
Administrative Expenses								
Fixed Amount - General Admin	784,252	6.00	3,016,190	6.00	4,795,782	6.00	1,699,776	6.00
Fixed Amount - QI	392,126	3.00	1,508,095	3.00	2,397,891	3.00	849,888	3.00
Percentage of Premium	5,773,723	5.25%	3,614,535	5.25%	3,806,759	5.25%	1,997,327	5.25%
Total	6,950,101	53.17	8,138,821	16.19	11,000,431	13.76	4,546,991	16.05
Risk Margin	1,649,635	1.50%	1,032,724	1.50%	1,087,645	1.50%	570,665	1.50%
Premium Tax	1,924,574	1.75%	1,204,845	1.75%	1,268,920	1.75%	665,776	1.75%
Maintenance Tax	9,476	0.07	36,446	0.07	57,949	0.07	20,539	0.07
Projected Total Cost								
With deliveries	109,975,679	841.38	68,848,285	136.96	72,509,697	90.72	38,044,320	134.29
Deliveries	0	0.00	0	0.00	0	0.00	853,495	3.01
Without deliveries	109,975,679	841.38	68,848,285	136.96	72,509,697	90.72	37,190,824	131.28

FY2024 STAR Rating Summary
MRSA Central SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	135,482		238,685		58,940		2,463,113	
Estimated Incurred Claims								
Professional	9,538,621	70.41	21,387,613	89.61	3,092,930	52.48	121,732,522	49.42
Emergency Room	3,611,258	26.65	5,024,838	21.05	472,009	8.01	29,804,464	12.10
Outpatient Facility	6,748,279	49.81	9,564,830	40.07	1,250,413	21.22	49,188,132	19.97
Inpatient Facility	8,055,913	59.46	25,751,105	107.89	1,235,495	20.96	119,697,661	48.60
Other	2,683,641	19.81	3,526,009	14.77	2,516,513	42.70	32,959,921	13.38
Total	30,637,712	226.14	65,254,396	273.39	8,567,360	145.36	353,382,700	143.47
Projected FY2024 Member Months	105,433		108,861		54,635		1,984,929	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0124		1.0141		1.0199		
Other Reimbursement Changes		0.9991		1.0001		1.0000		
Inpatient Reimbursement Changes		1.0040		1.0265		0.9995		
Wrap and Carve-Out Removal		0.9578		0.9582		0.9609		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0044		1.0419		1.0003		
PHE Related Cost Adjustment		1.0727		1.9459		1.0436		
Projected FY2024 Incurred Claims	27,601,296	261.79	60,796,556	558.48	9,021,011	165.11	342,396,630	172.50
Capitation & Other Expenses	-240,797	-2.28	1,166,688	10.72	920,389	16.85	5,880,629	2.96
Net Reinsurance Cost	15,655	0.15	13,786	0.13	6,128	0.11	235,896	0.12
Administrative Expenses								
Fixed Amount - General Admin	632,599	6.00	653,164	6.00	327,810	6.00	11,909,573	6.00
Fixed Amount - QI	316,299	3.00	326,582	3.00	163,905	3.00	5,954,786	3.00
Percentage of Premium	1,625,647	5.25%	3,612,727	5.25%	599,200	5.25%	21,029,918	5.25%
Total	2,574,545	24.42	4,592,473	42.19	1,090,915	19.97	38,894,276	19.59
Risk Margin	464,470	1.50%	1,032,208	1.50%	171,200	1.50%	6,008,548	1.50%
Premium Tax	541,882	1.75%	1,204,242	1.75%	199,733	1.75%	7,009,973	1.75%
Maintenance Tax	7,644	0.07	7,892	0.07	3,961	0.07	143,907	0.07
Projected Total Cost								
With deliveries	30,964,695	293.69	68,813,844	632.13	11,413,337	208.90	400,569,858	201.81
Deliveries	1,373,406	13.03	28,808,121	264.63	0	0.00	31,035,023	15.64
Without deliveries	29,591,289	280.66	40,005,723	367.49	11,413,337	208.90	369,534,835	186.17

FY2024 STAR Rating Summary
MRSA Central SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	126,550		576,929		913,941		412,586	
Experience Period Cost								
Estimated Incurred Claims	1,528,044	12.07	4,850,591	8.41	27,028,601	29.57	12,535,852	30.38
Other Claims (Pay & Chase/DME)	-25,808	-0.20	-121,982	-0.21	-258,916	-0.28	-105,547	-0.26
Total Cost	1,502,235	11.87	4,728,609	8.20	26,769,685	29.29	12,430,305	30.13
Projected FY2024 Member Months	130,709		502,698		799,297		283,296	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1065		1.0968		1.1016	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9930		0.9810		0.9586	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9990	
Projected FY2024 Incurred Claims	1,481,043	11.33	4,499,968	8.95	25,290,957	31.64	9,404,520	33.20
Administrative Expenses	209,134	1.60	804,317	1.60	1,278,875	1.60	453,274	1.60
Risk Margin	26,204	1.50 %	82,237	1.50 %	411,935	1.50 %	152,834	1.50 %
Premium Tax	30,572	1.75 %	95,943	1.75 %	480,591	1.75 %	178,306	1.75 %
Projected Total Cost	1,746,953	13.37	5,482,466	10.91	27,462,359	34.36	10,188,934	35.97

FY2024 STAR Rating Summary
MRSA Central SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	135,482		238,685		58,940		2,463,113	
Experience Period Cost								
Estimated Incurred Claims	16,305,783	120.35	7,300,726	30.59	4,276,751	72.56	73,826,348	29.97
Other Claims (Pay & Chase/DME)	-101,283	-0.75	-98,943	-0.41	-16,250	-0.28	-728,729	-0.30
Total Cost	16,204,500	119.61	7,201,784	30.17	4,260,501	72.29	73,097,619	29.68
Projected FY2024 Member Months	105,433		108,861		54,635		1,984,929	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0835		1.2934		1.1015			
IMD Adjustment	0.9990		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9554		0.9513		0.9932			
Makena Formulary Adjustment	0.9974		0.9184		1.0000			
Projected FY2024 Incurred Claims	14,919,712	141.51	3,696,827	33.96	4,208,978	77.04	63,502,006	31.99
Administrative Expenses	168,693	1.60	174,177	1.60	87,416	1.60	3,175,886	1.60
Risk Margin	233,929	1.50 %	60,016	1.50 %	66,611	1.50 %	1,033,766	1.50 %
Premium Tax	272,917	1.75 %	70,018	1.75 %	77,713	1.75 %	1,206,060	1.75 %
Projected Total Cost	15,595,251	147.92	4,001,038	36.75	4,440,718	81.28	68,917,718	34.72

FY2024 STAR Rating Summary
 MRSA Central SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	63,510		297,611		476,319		241,095	
Estimated Incurred Claims	216,823	3.41	254,727	0.86	336,809	0.71	208,125	0.86
Projected FY2024 Member Months	130,709		502,698		799,297		283,296	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0029		1.0095		1.0090		1.0086
Projected FY2024 Incurred Claims	468,601	3.59	454,794	0.90	597,119	0.75	258,268	0.91
Administrative Expense - Formula								
Fixed Amount PMPM	22,874	0.175	87,972	0.175	139,877	0.175	49,577	0.175
Percent of Premium	144,648	22.0%	159,744	22.0%	216,908	22.0%	90,603	22.0%
Total	167,522	1.28	247,716	0.49	356,785	0.45	140,180	0.49
Risk Margin	9,862	1.50 %	10,892	1.50 %	14,789	1.50 %	6,177	1.50 %
Premium Tax	11,506	1.75 %	12,707	1.75 %	17,254	1.75 %	7,207	1.75 %
Projected Total Cost	657,491	5.03	726,109	1.44	985,948	1.23	411,832	1.45

FY2024 STAR Rating Summary
 MRSA Central SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	77,307		135,467		31,352		1,322,661	
Estimated Incurred Claims	230,602	2.98	245,691	1.81	25,052	0.80	1,517,828	1.15
Projected FY2024 Member Months	105,433		108,861		54,635		1,984,929	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0059		1.0031		1.0355		
Projected FY2024 Incurred Claims	331,248	3.14	207,370	1.90	47,333	0.87	2,364,734	1.19
Administrative Expense - Formula								
Fixed Amount PMPM	18,451	0.175	19,051	0.175	9,561	0.175	347,363	0.175
Percent of Premium	102,921	22.0%	66,639	22.0%	16,745	22.0%	798,209	22.00 %
Total	121,372	1.15	85,690	0.79	26,306	0.48	1,145,571	0.58
Risk Margin	7,017	1.50 %	4,544	1.50 %	1,142	1.50 %	54,423	1.50 %
Premium Tax	8,187	1.75 %	5,301	1.75 %	1,332	1.75 %	63,494	1.75 %
Projected Total Cost	467,825	4.44	302,904	2.78	76,113	1.39	3,628,222	1.83

FY2024 STAR Rating Summary
MRSA Northeast SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	157,197		706,677		1,129,665		518,221	
Estimated Incurred Claims								
Professional	24,742,523	157.40	30,369,161	42.97	31,902,992	28.24	16,643,243	32.12
Emergency Room	3,221,794	20.50	7,902,719	11.18	8,604,386	7.62	6,689,932	12.91
Outpatient Facility	3,841,494	24.44	12,413,042	17.57	13,019,616	11.53	7,672,716	14.81
Inpatient Facility	69,944,681	444.95	12,580,234	17.80	10,940,829	9.69	10,393,466	20.06
Other	5,574,188	35.46	18,859,231	26.69	14,267,855	12.63	7,965,074	15.37
Total	107,324,681	682.74	82,124,386	116.21	78,735,677	69.70	49,364,431	95.26
Projected FY2024 Member Months	156,866		620,076		989,331		356,240	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0182		1.0220		1.0247		1.0258
Other Reimbursement Changes		1.0000		0.9999		0.9999		0.9998
Inpatient Reimbursement Changes		0.9993		0.9994		0.9993		1.0027
Wrap and Carve-Out Removal		0.9681		0.9382		0.9320		0.9463
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0077
PHE Related Cost Adjustment		1.0000		1.0500		1.0619		1.1215
Projected FY2024 Incurred Claims	115,646,443	737.23	78,866,797	127.19	77,181,833	78.01	40,990,062	115.06
Capitation & Other Expenses	259,205	1.65	1,154,960	1.86	1,848,750	1.87	629,911	1.77
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount - General Admin	941,194	6.00	3,720,453	6.00	5,935,987	6.00	2,137,438	6.00
Fixed Amount - QI	470,597	3.00	1,860,227	3.00	2,967,993	3.00	1,068,719	3.00
Percentage of Premium	6,731,981	5.25%	4,914,195	5.25%	5,049,541	5.25%	2,573,473	5.25%
Total	8,143,771	51.92	10,494,874	16.93	13,953,521	14.10	5,779,631	16.22
Risk Margin	1,923,423	1.50%	1,404,056	1.50%	1,442,726	1.50%	735,278	1.50%
Premium Tax	2,243,994	1.75%	1,638,065	1.75%	1,683,180	1.75%	857,824	1.75%
Maintenance Tax	11,373	0.07	44,955	0.07	71,727	0.07	25,827	0.07
Projected Total Cost								
With deliveries	128,228,209	817.44	93,603,707	150.96	96,181,737	97.22	49,018,533	137.60
Deliveries	0	0.00	0	0.00	0	0.00	1,190,237	3.34
Without deliveries	128,228,209	817.44	93,603,707	150.96	96,181,737	97.22	47,828,296	134.26

FY2024 STAR Rating Summary
MRSA Northeast SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	150,775		295,222		61,193		3,018,951	
Estimated Incurred Claims								
Professional	11,735,666	77.84	28,987,461	98.19	2,595,293	42.41	146,976,339	48.68
Emergency Room	4,735,667	31.41	6,906,353	23.39	566,626	9.26	38,627,477	12.79
Outpatient Facility	6,005,841	39.83	6,262,113	21.21	1,448,369	23.67	50,663,191	16.78
Inpatient Facility	8,806,195	58.41	27,468,008	93.04	1,457,562	23.82	141,590,975	46.90
Other	4,608,747	30.57	6,802,991	23.04	4,207,874	68.76	62,285,959	20.63
Total	35,892,116	238.05	76,426,926	258.88	10,275,724	167.92	440,143,941	145.79
Projected FY2024 Member Months	117,830		134,763		55,980		2,431,085	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0204		1.0185		1.0195		
Other Reimbursement Changes		0.9985		0.9986		1.0000		
Inpatient Reimbursement Changes		1.0003		1.0415		0.9998		
Wrap and Carve-Out Removal		0.9620		0.9290		0.9762		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0031		1.0293		1.0001		
PHE Related Cost Adjustment		1.0967		2.0219		1.0789		
Projected FY2024 Incurred Claims	33,417,130	283.60	72,164,468	535.49	11,212,174	200.29	429,478,908	176.66
Capitation & Other Expenses	149,842	1.27	206,482	1.53	95,994	1.71	4,345,144	1.79
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount - General Admin	706,980	6.00	808,580	6.00	335,880	6.00	14,586,511	6.00
Fixed Amount - QI	353,490	3.00	404,290	3.00	167,940	3.00	7,293,256	3.00
Percentage of Premium	1,987,311	5.25%	4,222,583	5.25%	677,970	5.25%	26,157,053	5.25%
Total	3,047,780	25.87	5,435,453	40.33	1,181,789	21.11	48,036,820	19.76
Risk Margin	567,803	1.50%	1,206,452	1.50%	193,706	1.50%	7,473,444	1.50%
Premium Tax	662,437	1.75%	1,407,528	1.75%	225,990	1.75%	8,719,018	1.75%
Maintenance Tax	8,543	0.07	9,770	0.07	4,059	0.07	176,254	0.07
Projected Total Cost								
With deliveries	37,853,535	321.26	80,430,154	596.83	12,913,712	230.68	498,229,587	204.94
Deliveries	1,277,966	10.85	40,561,379	300.98	0	0.00	43,029,583	17.70
Without deliveries	36,575,569	310.41	39,868,775	295.84	12,913,712	230.68	455,200,004	187.24

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	157,197		706,677		1,129,665		518,221	
Experience Period Cost								
Estimated Incurred Claims	2,344,299	14.91	8,552,707	12.10	31,279,525	27.69	18,100,169	34.93
Other Claims (Pay & Chase/DME)	-38,320	-0.24	-174,071	-0.25	-279,542	-0.25	-128,444	-0.25
Total Cost	2,305,978	14.67	8,378,636	11.86	30,999,983	27.44	17,971,725	34.68
Projected FY2024 Member Months	156,866		620,076		989,331		356,240	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0583		1.0563		1.0898	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9945		0.9819		0.9643	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9971	
Projected FY2024 Incurred Claims	2,196,480	14.00	7,691,314	12.40	28,271,137	28.58	13,521,238	37.96
Administrative Expenses	250,985	1.60	992,121	1.60	1,582,930	1.60	569,984	1.60
Risk Margin	37,945	1.50 %	134,627	1.50 %	462,854	1.50 %	218,469	1.50 %
Premium Tax	44,269	1.75 %	157,065	1.75 %	539,996	1.75 %	254,880	1.75 %
Projected Total Cost	2,529,680	16.13	8,975,127	14.47	30,856,917	31.19	14,564,570	40.88

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	150,775		295,222		61,193		3,018,951	
Experience Period Cost								
Estimated Incurred Claims	20,694,430	137.25	9,106,099	30.84	4,079,598	66.67	94,156,825	31.19
Other Claims (Pay & Chase/DME)	-37,671	-0.25	-71,753	-0.24	-14,998	-0.25	-744,799	-0.25
Total Cost	20,656,759	137.00	9,034,346	30.60	4,064,600	66.42	93,412,026	30.94
Projected FY2024 Member Months	117,830		134,763		55,980		2,431,085	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1009		1.3655		1.0697			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9646		0.9691		0.9894			
Makena Formulary Adjustment	0.9965		0.8547		1.0000			
Projected FY2024 Incurred Claims	19,594,785	166.30	4,645,733	34.47	3,833,709	68.48	79,754,396	32.81
Administrative Expenses	188,528	1.60	215,621	1.60	89,568	1.60	3,889,736	1.60
Risk Margin	306,718	1.50 %	75,370	1.50 %	60,826	1.50 %	1,296,808	1.50 %
Premium Tax	357,838	1.75 %	87,931	1.75 %	70,964	1.75 %	1,512,943	1.75 %
Projected Total Cost	20,447,869	173.54	5,024,655	37.29	4,055,066	72.44	86,453,884	35.56

FY2024 STAR Rating Summary
 MRSA Northeast SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	77,842		366,123		589,084		303,142	
Estimated Incurred Claims	240,965	3.10	201,445	0.55	234,349	0.40	192,579	0.64
Projected FY2024 Member Months	156,866		620,076		989,331		356,240	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0045		1.0132		1.0148		1.0125
Projected FY2024 Incurred Claims	510,733	3.26	361,947	0.58	418,199	0.42	239,925	0.67
Administrative Expense - Formula								
Fixed Amount PMPM	27,451	0.175	108,513	0.175	173,133	0.175	62,342	0.175
Percent of Premium	158,395	22.0%	138,463	22.0%	174,038	22.0%	88,962	22.0%
Total	185,847	1.18	246,976	0.40	347,171	0.35	151,304	0.42
Risk Margin	10,800	1.50 %	9,441	1.50 %	11,866	1.50 %	6,066	1.50 %
Premium Tax	12,600	1.75 %	11,014	1.75 %	13,844	1.75 %	7,076	1.75 %
Projected Total Cost	719,979	4.59	629,378	1.02	791,080	0.80	404,371	1.14

FY2024 STAR Rating Summary
 MRSA Northeast SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	86,088		167,891		32,469		1,622,639	
Estimated Incurred Claims	416,925	4.84	254,180	1.51	18,860	0.58	1,559,303	0.96
Projected FY2024 Member Months	117,830		134,763		55,980		2,431,085	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0068		1.0028		1.0368		
Projected FY2024 Incurred Claims	601,572	5.11	214,228	1.59	35,300	0.63	2,381,906	0.98
Administrative Expense - Formula								
Fixed Amount PMPM	20,620	0.175	23,584	0.175	9,796	0.175	425,440	0.175
Percent of Premium	183,120	22.0%	69,991	22.0%	13,273	22.0%	826,242	22.00 %
Total	203,740	1.73	93,575	0.69	23,069	0.41	1,251,682	0.51
Risk Margin	12,485	1.50 %	4,772	1.50 %	905	1.50 %	56,335	1.50 %
Premium Tax	14,566	1.75 %	5,568	1.75 %	1,056	1.75 %	65,724	1.75 %
Projected Total Cost	832,365	7.06	318,143	2.36	60,330	1.08	3,755,646	1.54

FY2024 STAR Rating Summary
MRSA West SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	156,461		676,994		1,020,711		459,336	
Estimated Incurred Claims								
Professional	22,679,493	144.95	28,222,638	41.69	29,243,444	28.65	15,334,776	33.38
Emergency Room	2,956,374	18.90	7,411,229	10.95	8,027,104	7.86	6,135,643	13.36
Outpatient Facility	3,794,023	24.25	12,019,722	17.75	13,102,733	12.84	8,041,511	17.51
Inpatient Facility	62,217,688	397.66	10,898,318	16.10	11,734,959	11.50	11,347,086	24.70
Other	3,424,706	21.89	7,891,080	11.66	10,338,228	10.13	6,560,366	14.28
Total	95,072,284	607.64	66,442,987	98.14	72,446,467	70.98	47,419,381	103.23
Projected FY2024 Member Months	163,575		601,820		896,269		318,941	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0202		1.0335		1.0352		1.0383
Other Reimbursement Changes		1.0000		0.9999		0.9999		0.9998
Inpatient Reimbursement Changes		1.0057		1.0005		0.9997		1.0043
Wrap and Carve-Out Removal		0.9821		0.9527		0.9474		0.9621
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0072
PHE Related Cost Adjustment		1.0000		1.0661		1.0678		1.1475
Projected FY2024 Incurred Claims	109,791,568	671.20	67,476,121	112.12	73,559,335	82.07	41,920,741	131.44
Capitation & Other Expenses	-111,433	-0.68	399,957	0.66	626,594	0.70	164,783	0.52
Net Reinsurance Cost	18,671	0.11	57,676	0.10	90,439	0.10	30,039	0.09
Administrative Expenses								
Fixed Amount - General Admin	981,451	6.00	3,610,920	6.00	5,377,617	6.00	1,913,646	6.00
Fixed Amount - QI	490,726	3.00	1,805,460	3.00	2,688,808	3.00	956,823	3.00
Percentage of Premium	6,379,343	5.25%	4,211,118	5.25%	4,728,315	5.25%	2,582,492	5.25%
Total	7,851,520	48.00	9,627,498	16.00	12,794,740	14.28	5,452,961	17.10
Risk Margin	1,822,670	1.50%	1,203,176	1.50%	1,350,947	1.50%	737,855	1.50%
Premium Tax	2,126,448	1.75%	1,403,706	1.75%	1,576,105	1.75%	860,831	1.75%
Maintenance Tax	11,859	0.07	43,632	0.07	64,980	0.07	23,123	0.07
Projected Total Cost								
With deliveries	121,511,303	742.85	80,211,766	133.28	90,063,139	100.49	49,190,333	154.23
Deliveries	0	0.00	0	0.00	0	0.00	1,582,610	4.96
Without deliveries	121,511,303	742.85	80,211,766	133.28	90,063,139	100.49	47,607,723	149.27

FY2024 STAR Rating Summary
MRSA West SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	146,146		293,657		56,238		2,809,542	
Estimated Incurred Claims								
Professional	12,345,654	84.47	29,268,059	99.67	2,475,518	44.02	139,569,582	49.68
Emergency Room	4,759,529	32.57	6,371,831	21.70	514,332	9.15	36,176,042	12.88
Outpatient Facility	6,688,479	45.77	9,697,881	33.02	1,047,185	18.62	54,391,534	19.36
Inpatient Facility	10,143,587	69.41	34,452,286	117.32	1,817,858	32.32	142,611,782	50.76
Other	3,369,471	23.06	5,400,870	18.39	1,322,454	23.52	38,307,175	13.63
Total	37,306,720	255.27	85,190,926	290.10	7,177,348	127.62	411,056,114	146.31
Projected FY2024 Member Months	115,831		134,261		50,062		2,280,760	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0316		1.0233		1.0236		
Other Reimbursement Changes		0.9997		0.9985		0.9999		
Inpatient Reimbursement Changes		1.0067		1.0511		1.0010		
Wrap and Carve-Out Removal		0.9663		0.9818		0.9704		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0032		1.0397		1.0014		
PHE Related Cost Adjustment		1.0889		1.9753		1.0566		
Projected FY2024 Incurred Claims	35,793,095	309.01	85,190,525	634.51	7,466,259	149.14	421,197,643	184.67
Capitation & Other Expenses	-13,414	-0.12	-242,629	-1.81	15,937	0.32	839,796	0.37
Net Reinsurance Cost	11,126	0.10	15,584	0.12	3,855	0.08	227,390	0.10
Administrative Expenses								
Fixed Amount - General Admin	694,989	6.00	805,566	6.00	300,374	6.00	13,684,562	6.00
Fixed Amount - QI	347,494	3.00	402,783	3.00	150,187	3.00	6,842,281	3.00
Percentage of Premium	2,113,867	5.25%	4,944,844	5.25%	455,588	5.25%	25,415,567	5.25%
Total	3,156,350	27.25	6,153,193	45.83	906,149	18.10	45,942,411	20.14
Risk Margin	603,962	1.50%	1,412,813	1.50%	130,168	1.50%	7,261,591	1.50%
Premium Tax	704,622	1.75%	1,648,281	1.75%	151,863	1.75%	8,471,856	1.75%
Maintenance Tax	8,398	0.07	9,734	0.07	3,630	0.07	165,355	0.07
Projected Total Cost								
With deliveries	40,264,140	347.61	94,187,500	701.53	8,677,859	173.34	484,106,042	212.26
Deliveries	1,633,340	14.10	45,385,123	338.04	0	0.00	48,601,073	21.31
Without deliveries	38,630,800	333.51	48,802,378	363.49	8,677,859	173.34	435,504,969	190.95

FY2024 STAR Rating Summary
 MRSA West SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	156,461		676,994		1,020,711		459,336	
Experience Period Cost								
Estimated Incurred Claims	2,291,370	14.65	7,271,626	10.74	25,307,619	24.79	13,028,846	28.36
Other Claims (Pay & Chase/DME)	-33,337	-0.21	-175,531	-0.26	-284,805	-0.28	-147,951	-0.32
Total Cost	2,258,033	14.43	7,096,094	10.48	25,022,814	24.52	12,880,895	28.04
Projected FY2024 Member Months	163,575		601,820		896,269		318,941	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0736		1.0904		1.0906	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9988		0.9955		0.9822		0.9573	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9966	
Projected FY2024 Incurred Claims	2,250,662	13.76	6,701,555	11.14	23,626,170	26.36	9,719,910	30.48
Administrative Expenses	261,720	1.60	962,912	1.60	1,434,031	1.60	510,305	1.60
Risk Margin	38,952	1.50 %	118,829	1.50 %	388,530	1.50 %	158,608	1.50 %
Premium Tax	45,444	1.75 %	138,634	1.75 %	453,285	1.75 %	185,043	1.75 %
Projected Total Cost	2,596,777	15.88	7,921,929	13.16	25,902,017	28.90	10,573,867	33.15

FY2024 STAR Rating Summary
MRSA West SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022) Member Months	146,146		293,657		56,238		2,809,542	
Experience Period Cost								
Estimated Incurred Claims	19,324,212	132.22	9,646,173	32.85	4,447,488	79.08	81,317,333	28.94
Other Claims (Pay & Chase/DME)	-177,518	-1.21	-109,475	-0.37	-22,438	-0.40	-951,055	-0.34
Total Cost	19,146,693	131.01	9,536,698	32.48	4,425,050	78.68	80,366,278	28.60
Projected FY2024 Member Months	115,831		134,261		50,062		2,280,760	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1043		1.3825		1.0709			
IMD Adjustment	1.0000		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9546		0.9634		0.9926			
Makena Formulary Adjustment	0.9960		0.8513		1.0000			
Projected FY2024 Incurred Claims	18,275,892	157.78	4,923,564	36.67	4,079,034	81.48	69,576,786	30.51
Administrative Expenses	185,330	1.60	214,818	1.60	80,100	1.60	3,649,217	1.60
Risk Margin	286,220	1.50 %	79,665	1.50 %	64,483	1.50 %	1,135,287	1.50 %
Premium Tax	333,924	1.75 %	92,942	1.75 %	75,230	1.75 %	1,324,501	1.75 %
Projected Total Cost	19,081,366	164.73	5,310,988	39.56	4,298,847	85.87	75,685,791	33.18

FY2024 STAR Rating Summary
 MRSA West SDA - NEMT

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	79,641		353,338		532,808		268,851	
Estimated Incurred Claims	301,571	3.79	385,739	1.09	558,561	1.05	340,664	1.27
Projected FY2024 Member Months	163,575		601,820		896,269		318,941	
Annual Trend Assumption		3.30%		3.30%		3.30%		3.30%
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0059		1.0197		1.0198		1.0242
Projected FY2024 Incurred Claims	652,381	3.99	701,485	1.17	1,003,297	1.12	433,397	1.36
Administrative Expense - Formula								
Fixed Amount PMPM	28,626	0.175	105,318	0.175	156,847	0.175	55,815	0.175
Percent of Premium	200,430	22.0%	237,454	22.0%	341,447	22.0%	143,982	22.0%
Total	229,056	1.40	342,772	0.57	498,294	0.56	199,797	0.63
Risk Margin	13,666	1.50 %	16,190	1.50 %	23,280	1.50 %	9,817	1.50 %
Premium Tax	15,943	1.75 %	18,888	1.75 %	27,161	1.75 %	11,453	1.75 %
Projected Total Cost	911,046	5.57	1,079,336	1.79	1,552,032	1.73	654,464	2.05

FY2024 STAR Rating Summary
 MRSA West SDA - NEMT

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22								
Member Months	84,287		167,582		29,640		1,516,146	
Estimated Incurred Claims	269,266	3.19	336,203	2.01	122,404	4.13	2,314,409	1.53
Projected FY2024 Member Months	115,831		134,261		50,062		2,280,760	
Annual Trend Assumption		3.30%		3.30%		3.30%		
Rating Adjustment Factors								
Mileage Reimbursement Adjustment		1.0116		1.0054		1.0330		
Projected FY2024 Incurred Claims	391,949	3.38	283,555	2.11	223,619	4.47	3,689,684	1.62
Administrative Expense - Formula								
Fixed Amount PMPM	20,270	0.175	23,496	0.175	8,761	0.175	399,133	0.175
Percent of Premium	121,322	22.0%	90,370	22.0%	68,393	22.0%	1,203,398	22.00 %
Total	141,593	1.22	113,865	0.85	77,154	1.54	1,602,531	0.70
Risk Margin	8,272	1.50 %	6,162	1.50 %	4,663	1.50 %	82,050	1.50 %
Premium Tax	9,651	1.75 %	7,188	1.75 %	5,440	1.75 %	95,725	1.75 %
Projected Total Cost	551,464	4.76	410,771	3.06	310,877	6.21	5,469,990	2.40

FY2024 STAR Rating Summary
Statewide - NEMT

	Adoption Assistance	
	Amount	pmpm
Experience Period - 7/1/22 - 12/31/22		
Member Months	422,160	
Estimated Incurred Claims	344,586	0.82
Proj. Member Months - Rating Period	709,925	
Annual Trend Assumption		3.30%
Rating Adjustment Factors		
Mileage Reimbursement Adjustment		1.0286
Proj. Incurred Claims - Rating Period	624,121	0.88
Administrative Expense - Formula		
Fixed Amount PMPM	124,237	0.175
Percent of Premium	220,252	22.0%
Total	344,489	0.49
Risk Margin	15,017	1.50 %
Premium Tax	17,520	1.75 %
Projected Total Cost	1,001,148	1.41

Attachment 4

Trend Analysis - Medical

The FY2024 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. Although the trend has not been separated into components, the trend assumption captures the total expected cost growth inclusive of growth due to both cost inflation and utilization changes.

The trend analysis included a review of MCO claims experience data through February 2023. The claims cost and trend experience were reviewed separately by risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims during the initial comparison period as the weights. For example, FY2019 trend is defined as the change in average cost from FY2018 to FY2019. The statewide average FY2019 trend is calculated as the weighted average of the FY2019 SDA-specific trends using the FY2018 estimated incurred claims as the weights.

Beginning March 2020 and continuing into FY2023, the trends have been significantly distorted by the COVID-19 pandemic and declared PHE resulting in abnormally large reductions in cost which are not expected to continue into future periods. As a result, STAR specific managed care trends were studied for FY2017, FY2018, FY2019 and the first six months of FY2020 as it is believed that these periods are most reflective of future program trends.

All trends have been adjusted to remove the impact of the various provider reimbursement changes that have impacted the program. These adjustments are made for all items that have materially impacted historical costs and have distorted the trend from one time period to the next. For example, the adjustment of reimbursement rates for therapy services on September 1, 2019 distorts the FY2020 trend given that these adjustments increase the average cost. As a result, the FY2020 observed trends are adjusted to remove the impact of the increased cost associated with these services to ensure the average costs during FY2019 and FY2020 are based on comparable services and reimbursement levels and the underlying trend is calculated.

Exhibit A provides a summary of the FY2017, FY2018, FY2019 and FY2020 trends by service area and risk group. The FY2020 trend represents the trend during the period September 2019 through February 2020.

Exhibit B provides a summary of the statewide average trends by risk group during FY2017-FY2020. The trend assumptions were then developed from a month-weighted average of the FY2017-FY2020 trends.

The AAPCA risk group was new to the STAR program effective September 1, 2017 and has limited historical information. The trend assumptions for the AAPCA risk group were developed using the same basic methodology as described above for the other risk groups, with the exception that historical trends were only available for FY2019 and the first six months of FY2020 for the purposes of calculating weighted averages.

Although the medical trends were reviewed by type of service, a single medical trend assumption

was selected and applied in aggregate. The MCOs are paid a single capitation rate that does not vary by medical component. Splitting the analysis into separate components does not add any additional accuracy to the analysis but could increase the probability of distortions in the projection due to reporting differences among fiscal years, small sample sizes in a given category of service, or variations in the trend projections that could emerge for a category. There is significant interaction amongst all categories of service as MCOs may shift cost away from inpatient to outpatient and looking at an individual category in isolation could lead to overgeneralizations.

Trend Analysis - Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period claims cost to the rating period (FY2024). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2023. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group through February 2023. From this experience, the average annual utilization and cost per service were determined for each of the seven 12-month periods ending February 2023.

Due to the impact on healthcare utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used the four 12-month periods ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Direct-acting antivirals (DAA) used for the treatment of the Hepatitis C virus and the drug Orkambi were carved into the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. Please note that effective March 1, 2021, Hepatitis C DAAs have been carved out of the managed care arrangement due to significant changes to the prior authorization criteria for these medications. In addition to these drugs, experience for the anti-viral and progestational agent drug classes was removed from our trend analysis. Anti-viral was removed due to the significant variation in the intensity of flu season from year to year. Progestational agent was removed due to its one-time distortion of pharmacy trends for pregnant women. Hemostatic agents are also excluded from the pharmacy trend analysis. Effective September 1, 2020, hemophilia medications were carved out of the managed care arrangement. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all carve-in drugs were included in the base period experience used in developing the pharmacy component of the rates.

The preferred drug list (PDL) changes implemented in recent years have had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience assuming that the PDL changes had not been implemented. The PDL trend adjustment factors were developed by comparing i) the actual cost after PDL change and ii) the expected cost had the PDL change not been

implemented.

The STAR pharmacy trend assumptions were developed by risk group using the following formula for all risk groups except the AAPCA risk group. For each risk group, the utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020.

The AAPCA risk group was carved into the STAR program on September 1, 2017. The trend development methodology for this risk group is similar to that described for the other risk groups, however the available time periods differed. The utilization and cost per service trend assumptions for AAPCA were set equal to one-third of the experience trend rate for the 6-month period ending February 2019 plus two-thirds of the experience trend rate for the 6-month period ending February 2020.

The final cost trend assumptions were then determined by combining the assumed utilization and cost per service trends into a single trend assumption. Attachment 4 – Exhibit C presents the resulting pharmacy trends assumptions used for the STAR program for all risk groups except the AAPCA risk group. Attachment 4 – Exhibit D presents the trend analysis for the AAPCA risk group.

Trend Analysis – NEMT

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The NEMT trend factors used in this analysis are a combination of utilization and inflation components. The NEMT trend factor was developed using a combination of (i) actual statewide NEMT trend experience for all Medicaid managed care programs and (ii) the industry trend from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services.

Effective June 1, 2021, NEMT services were provided by the Medicaid MCOs. Prior to this, NEMT services were provided by the managed transportation organizations (MTOs) under a risk-based contract. Due to the impact on NEMT utilization and cost from the COVID-19 pandemic and the PHE, experience after February 2020 was deemed unusable for purposes of developing trend projections. As a result, we have used NEMT experience provided by the MTOs for the three most recent 12-month period trends ending February 2020 in our trend analysis in order to exclude pandemic-related experience.

Statewide NEMT trend experience for all Medicaid managed care programs was used due to small sample size. The NEMT trend analysis only includes demand response service. Mileage

reimbursement service was excluded since reimbursement is equal to the state's mileage reimbursement rate. All other NEMT services such as airfare, meals and lodging are excluded from the trend analysis due to low volume and variation from year to year. In addition, experience for MTO Region 1 and MTO Region 10 changed MTO provider effective September 1, 2017 and experience for these regions was excluded from the trend analysis. The statewide NEMT trend assumptions were developed using an average of the three most recent 12-month period trends ending February 2020.

The industry trends include inflation and utilization components. The inflation component of the trend was developed using average trends for the past 10 years from the Consumer Price Index published by the Bureau of Labor Statistics for transportation services. The utilization component of the trend was selected by the actuary.

The selected NEMT trend was developed using an average of the statewide NEMT trend and the industry trend. The annual trend assumption of 3.30% was used in the rating analysis to project historical experience forward to the rating period. Attachment 4 – Exhibit E presents a summary of the NEMT trend analysis.

FY2024 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Under Age 1										
FY2017	0.964	0.938	0.990	1.035	1.065	1.274	1.141	0.869	1.006	1.134
FY2018	1.104	1.044	1.008	1.074	1.064	1.117	0.968	1.051	1.066	1.021
FY2019	1.051	1.078	1.030	0.984	1.005	0.953	1.130	1.024	1.129	1.073
FY2020	1.136	1.085	0.944	1.107	1.016	0.855	0.923	0.931	1.239	1.105
Ages 1-5										
FY2017	0.919	0.963	0.971	1.020	1.022	0.973	0.958	0.944	0.926	0.959
FY2018	1.068	1.053	1.049	1.066	1.073	1.029	0.992	1.029	1.049	1.054
FY2019	1.041	1.073	1.083	1.068	1.024	1.154	1.061	1.028	1.095	1.075
FY2020	1.094	1.082	1.087	1.141	1.099	1.001	1.163	1.163	1.124	1.086
Ages 6-14										
FY2017	1.001	1.030	1.041	1.054	1.038	1.058	1.028	0.981	0.964	0.975
FY2018	1.017	1.105	1.012	1.049	1.064	1.001	1.085	1.057	0.985	1.041
FY2019	0.999	1.037	1.145	1.093	1.027	0.996	1.082	1.003	1.049	1.021
FY2020	1.105	1.091	1.165	1.101	1.085	1.180	0.881	1.030	1.294	1.148
Ages 15-20										
FY2017	0.988	1.135	0.993	1.060	0.980	1.186	1.038	0.889	0.980	1.006
FY2018	1.001	1.090	1.024	0.980	1.097	0.973	1.021	1.021	1.039	1.035
FY2019	1.015	1.006	1.107	1.160	1.000	1.137	1.000	1.135	0.982	0.941
FY2020	1.136	1.144	1.187	1.132	1.056	1.022	1.029	1.006	1.180	1.059
TANF Adults										
FY2017	1.079	0.998	1.071	1.039	1.125	1.090	1.135	1.023	0.974	0.999
FY2018	0.988	1.017	1.048	1.031	0.954	1.078	0.946	0.991	1.060	1.063
FY2019	1.088	1.128	1.021	1.106	1.140	1.051	1.179	1.051	1.028	0.999
FY2020	1.092	1.045	1.104	1.074	1.068	1.006	1.159	1.041	0.985	1.133
Pregnant Women										
FY2017	1.017	0.977	1.014	0.997	1.023	1.016	1.046	0.963	0.980	0.982
FY2018	1.024	0.992	1.004	1.005	0.996	0.957	0.951	1.032	0.973	1.015
FY2019	1.003	1.015	0.983	1.006	1.028	0.980	1.028	0.977	1.004	1.043
FY2020	1.043	1.038	1.001	1.037	1.034	1.018	0.983	1.006	1.010	1.017
Adoption Assistance										
FY2019	1.026	1.104	1.023	1.078	1.030	1.244	1.059	1.066	1.111	1.155
FY2020	0.968	1.126	1.288	1.166	0.756	0.803	0.993	1.013	1.119	0.946

FY2024 STAR Rating

Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Under Age 1				
FY2017	1.160	1.050	1.020	1.028
FY2018	0.998	1.028	1.030	1.055
FY2019	1.045	1.114	1.111	1.044
FY2020	1.182	1.098	0.877	1.074
Ages 1-5				
FY2017	0.948	1.000	0.948	0.978
FY2018	1.014	1.074	1.045	1.056
FY2019	1.083	1.040	1.051	1.063
FY2020	1.114	1.114	1.095	1.110
Ages 6-14				
FY2017	0.990	1.073	0.980	1.023
FY2018	1.069	0.996	1.061	1.047
FY2019	0.988	1.141	1.047	1.053
FY2020	1.074	1.064	1.141	1.111
Ages 15-20				
FY2017	1.089	0.928	1.037	1.028
FY2018	1.094	1.068	0.923	1.029
FY2019	0.935	1.157	1.112	1.061
FY2020	1.064	0.889	1.104	1.099
TANF Adults				
FY2017	1.120	0.932	1.040	1.044
FY2018	0.941	1.020	1.063	1.015
FY2019	1.018	1.136	1.059	1.085
FY2020	1.157	0.996	1.039	1.066
Pregnant Women				
FY2017	1.073	0.991	1.017	1.003
FY2018	0.965	1.003	0.998	0.997
FY2019	0.995	1.035	1.001	1.009
FY2020	1.007	0.950	0.996	1.020
Adoption Assistance				
FY2019	1.060	1.048	0.906	1.069
FY2020	0.991	0.848	0.867	1.023

FY2024 STAR Rating
Average Historical Trends - Medical

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>9/19-2/20 (2)</u>	<u>Trend Assumption (3)</u>
Statewide Average Trend (1)					
Age <1	2.8 %	5.5 %	4.4 %	7.4 %	4.7 %
Age 1-5	-2.2 %	5.6 %	6.3 %	11.0 %	4.3 %
Age 6-14	2.3 %	4.7 %	5.3 %	11.1 %	5.1 %
Age 15-20	2.8 %	2.9 %	6.1 %	9.9 %	4.8 %
TANF - Adults	4.4 %	1.5 %	8.5 %	6.6 %	5.1 %
Pregnant Women	0.3 %	-0.3 %	0.9 %	2.0 %	0.5 %
Adoption Assistance			6.9 %	2.3 %	5.4 %

Footnotes

(1) All trends are net of reimbursement and policy changes.

(2) Average trend during the period 9/1/2019-2/29/2020.

(3) Weighted average of the Statewide FY2017, FY2018, FY2019, and 9/19-2/20 trends.

Weighted based on number of months.

FY2024 STAR Rating
STAR Pharmacy Trends

	<u><1</u>	<u>Children 1-5</u>	<u>Children 6-14</u>	<u>Children 15-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Total</u>
Days Supply per Member per Month							
3/2015-2/2016	7.576	7.736	8.396	8.835	36.205	17.113	9.685
3/2016-2/2017	7.337	7.171	8.284	8.944	37.702	17.608	9.563
3/2017-2/2018	7.508	7.200	8.397	9.038	39.083	17.165	9.734
3/2018-2/2019	7.197	6.927	8.206	9.142	40.647	16.211	9.562
3/2019-2/2020	7.054	7.012	8.295	9.461	41.282	15.823	9.621
Incurred Claims per Days Supply							
3/2015-2/2016	2.545	2.685	4.056	3.882	2.926	2.937	3.377
3/2016-2/2017	2.457	2.651	4.021	3.771	3.073	3.338	3.401
3/2017-2/2018	2.492	2.635	3.929	3.747	3.194	3.584	3.402
3/2018-2/2019	2.125	2.314	3.732	3.506	3.291	3.294	3.214
3/2019-2/2020	2.054	2.182	3.518	3.382	3.327	3.110	3.084
PDL Adjustment Factors							
3/2017-2/2018	1.0010	1.0149	1.0127	1.0093	1.0020	1.0010	
3/2018-2/2019	1.1451	1.1850	1.0806	1.0692	1.0287	1.1273	
3/2019-2/2020	1.1899	1.2406	1.1453	1.1121	1.0521	1.2179	
Adjusted Incurred Claims per Days Supply							
3/2015-2/2016	2.545	2.685	4.056	3.882	2.926	2.937	3.431
3/2016-2/2017	2.457	2.651	4.021	3.771	3.073	3.338	3.411
3/2017-2/2018	2.494	2.674	3.979	3.782	3.201	3.587	3.421
3/2018-2/2019	2.433	2.742	4.032	3.748	3.385	3.713	3.469
3/2019-2/2020	2.444	2.707	4.029	3.761	3.500	3.787	3.470
Adjusted Incurred Claims per Member per Month							
3/2015-2/2016	19.281	20.770	34.054	34.294	105.931	50.258	33.232
3/2016-2/2017	18.023	19.013	33.312	33.728	115.867	58.778	32.615
3/2017-2/2018	18.726	19.252	33.410	34.184	125.096	61.577	33.303
3/2018-2/2019	17.511	18.995	33.090	34.267	137.595	60.191	33.173
3/2019-2/2020	17.242	18.980	33.424	35.583	144.502	59.926	33.388

FY2024 STAR Rating
STAR Pharmacy Trends

	<1	Children 1-5	Children 6-14	Children 15-20	TANF Adults	Pregnant Women	Total
Annual Trend in Days Supply per Member per Month							
3/2016-2/2017	-3.2 %	-7.3 %	-1.3 %	1.2 %	4.1 %	2.9 %	-1.3 %
3/2017-2/2018	2.3 %	0.4 %	1.4 %	1.1 %	3.7 %	-2.5 %	1.8 %
3/2018-2/2019	-4.1 %	-3.8 %	-2.3 %	1.2 %	4.0 %	-5.6 %	-1.8 %
3/2019-2/2020	-2.0 %	1.2 %	1.1 %	3.5 %	1.6 %	-2.4 %	0.6 %
Selected (1)	-2.0 %	-0.6 %	0.0 %	2.3 %	2.7 %	-3.5 %	
Annual Trend in Adjusted Incurred Claims per Days Supply							
3/2016-2/2017	-3.5 %	-1.2 %	-0.9 %	-2.9 %	5.0 %	13.7 %	-0.6 %
3/2017-2/2018	1.5 %	0.9 %	-1.1 %	0.3 %	4.1 %	7.5 %	0.3 %
3/2018-2/2019	-2.4 %	2.5 %	1.3 %	-0.9 %	5.8 %	3.5 %	1.4 %
3/2019-2/2020	0.5 %	-1.3 %	-0.1 %	0.3 %	3.4 %	2.0 %	0.0 %
Selected (1)	-0.3 %	0.3 %	0.2 %	-0.1 %	4.3 %	3.4 %	
Annual Trend in Adjusted Incurred Claims per Member per Month							
3/2016-2/2017	-6.5 %	-8.5 %	-2.2 %	-1.7 %	9.4 %	17.0 %	-1.9 %
3/2017-2/2018	3.9 %	1.3 %	0.3 %	1.4 %	8.0 %	4.8 %	2.1 %
3/2018-2/2019	-6.5 %	-1.3 %	-1.0 %	0.2 %	10.0 %	-2.3 %	-0.4 %
3/2019-2/2020	-1.5 %	-0.1 %	1.0 %	3.8 %	5.0 %	-0.4 %	0.6 %
Selected (1)	-2.3 %	-0.3 %	0.2 %	2.2 %	7.1 %	-0.2 %	

(1) Weighted average using 3/6 for 3/19-2/20 trends, 2/6 for 3/18-2/19 trends and 1/6 for 3/17-2/18 trends.

FY2024 STAR Rating
AA/PCA Pharmacy Trends

AA/PCA

Days Supply per Member per Month

9/2017-2/2018	18.850
9/2018-2/2019	19.305
9/2019-2/2020	19.477
9/2020-2/2021	17.258
9/2021-2/2022	16.883
9/2022-2/2023	16.817

Incurred Claims per Day Supply

9/2017-2/2018	4.810
9/2018-2/2019	4.384
9/2019-2/2020	3.798
9/2020-2/2021	3.994
9/2021-2/2022	4.111
9/2022-2/2023	4.540

PDL Adjustment Factors

9/2017-2/2018	1.0000
9/2018-2/2019	1.0941
9/2019-2/2020	1.2145

Adjusted Incurred Claims per Days Supply

9/2017-2/2018	4.810
9/2018-2/2019	4.797
9/2019-2/2020	4.613
9/2020-2/2021	3.994
9/2021-2/2022	4.111
9/2022-2/2023	4.540

Adjusted Incurred Claims per Member per Month

9/2017-2/2018	90.676
9/2018-2/2019	92.608
9/2019-2/2020	89.847
9/2020-2/2021	68.934
9/2021-2/2022	69.411
9/2022-2/2023	76.355

FY2024 STAR Rating
AA/PCA Pharmacy Trends

AA/PCA

Annual Trend in Days Supply per Member per Month

9/2018-2/2019	2.4 %
9/2019-2/2020	0.9 %
9/2020-2/2021	-11.4 %
9/2021-2/2022	-2.2 %
9/2022-2/2023	-0.4 %
Selected (1)	1.4 %

Annual Trend in Adjusted Incurred Claims per Days Supply

9/2018-2/2019	-0.3 %
9/2019-2/2020	-3.8 %
9/2020-2/2021	-13.4 %
9/2021-2/2022	2.9 %
9/2022-2/2023	10.4 %
Selected (1)	-2.7 %

Annual Trend in Adjusted Incurred Claims per Member per Month

9/2018-2/2019	2.1 %
9/2019-2/2020	-3.0 %
9/2020-2/2021	-23.3 %
9/2021-2/2022	0.7 %
9/2022-2/2023	10.0 %
Selected (1)	-1.3 %

(1) Weighted average using 2/3 for 9/19-2/20 trends and 1/3 for 9/18-2/19 trends.

FY2024 STAR Rating
NEMT Trend Analysis

Trend Assumption

NEMT Experience (1)

3/2017-2/2018	2.54%
3/2018-2/2019	3.79%
3/2019-2/2020	4.02%
Average	3.50%

Industry (CPI)

Inflation (2)	1.60%
Utilization (3)	1.50%
Total	3.10%

Selected (4)

3.30%

Notes:

(1) Trend analysis only includes demand response services.

Experience for MTO 1, MTO 10 and MTO 4 are excluded from trend analysis.

MTO 1 and MTO 10 switched organizations effective 9/1/2017. MTO 4 is FFS.

(2) Average CPI Transportation (CUSR0000SAT) monthly year-over-year trend for the past 10 years.

(3) Selected by the Actuary.

(4) Average Experience and Industry trend.

Attachment 5

Provider Reimbursement Adjustments

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the beginning of the base period used in rate setting and before the end of FY2024.

All adjustments have been calculated through an analysis of MCO encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable FY2022 encounter data was repriced using the FFS reimbursement in place during this experience period, the FFS reimbursement that will be in place during FY2024 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.) As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a percentage of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

Effective September 1, 2010, HHSC revised the rating methodology to exclude from the claims experience base any amounts paid by an MCO to a related party in excess of 100% of Medicaid. Attached Exhibit A presents a summary of the derivation of the rating adjustment factors.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between the base period and FY2024. In addition, increases will be applied to the SDA applicable to rural hospital deliveries effective September 1, 2023. Exhibit B presents a summary of the derivation of the rating adjustment factors associated with these revisions.

Beginning May 1, 2013, HHSC implemented revisions to hospital reimbursements to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2023. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2024.

Effective March 1, 2014, HHSC implemented revisions to hospital reimbursements to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1,

2023. As a result, the adjustment factors shown in Exhibit D represent the restoration of those reductions that were in place during the base period net of those reductions that will be in place during FY2024.

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2024. The 10% PPR adjustment is intended to be an introductory step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2022, HHSC made revisions to the reimbursement for outpatient behavioral health services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2022, HHSC made revisions to the reimbursement for vaccine administration. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective July 1, 2023, HHSC expanded the non-invasive perinatal screening benefit. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Effective June 1, 2023 HHSC made revisions to the reimbursement for Prescribed Pediatric Extended Care Centers. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023, HHSC made revisions to the reimbursement for outpatient services provided at rural hospitals. Exhibit J presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023 HHSC will make revisions to the reimbursement for ground ambulance services. Exhibit K presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023 HHSC will make revisions to the reimbursement for private duty nursing services. Exhibit L presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023 HHSC will make revisions to the reimbursement for evaluation and management services. Exhibit M presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2023 HHSC will make revisions to the reimbursement for birth and women's health related surgery services. Exhibit N presents a summary of the derivation of the rating adjustment factors.

Invalid clinician administered drugs (CAD) have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Those claims not meeting these requirements are assumed to be invalid and have been removed from the rating analysis. Exhibit O presents a summary of the derivation of the rating adjustment factors.

Base period data has been analyzed and costs for members age 21 to 64 with an IMD stay in excess of 15 days in a month have been removed from the analysis. The rating adjustment factors were estimated by the following steps:

1. Developing a list of all members age 21-64 who had an IMD stay in excess of 15 days in a month.
2. For these members and their applicable eligibility month, collect all claims for these individuals.
3. Remove these claims from the base period via the adjustment factors presented in Exhibit P and S.
4. Reprice IMD utilization to the unit-cost reimbursement level at non-IMD facilities for comparable services. The impact of this repricing is included in Exhibit P.

Exhibits P and S present a summary of the derivation of the rating adjustment factors applicable to the medical and pharmacy rate development. Exhibit P includes both the exclusion of claims for members with an IMD stay in excess of 15 days in a month and repricing IMD utilization to the unit cost of state-plan services at non-IMD facilities.

Effective September 1, 2017, FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the base period. Exhibit Q presents a summary of the derivation of the rating adjustment factors.

Effective April 7, 2023 Makena and its generic equivalent hydroxyprogesterone were removed from the formulary. Exhibit R presents a summary of the derivation of the rating adjustment factors.

The three pharmaceutical manufacturers Eli Lilly, Novo Nordisk and Sanofi have publicly announced that the list price for certain insulins will be reduced by approximately 70% no later than January 1, 2024. Exhibit T presents a summary of the derivation of the rating adjustment factors.

Effective January 1, 2023, reimbursement for Individual Transportation Participant (ITP) service increased to \$0.655 per mile. The base period claims cost for ITP service has been adjusted to reflect this change. Exhibit U presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits for medical service included in

Attachment 3. The key below includes a description of where each adjustment has been included in Attachment 3.

Attachment 3 Heading

Provider Reimbursement Adjustment
Other Reimbursement Changes
Inpatient Reimbursement Changes
Wrap and Carve-out Removal

Attachment 5 Exhibits

Exhibits F, G, H, I, J, K, L, M and N
Exhibits O and P
Exhibits A, B, C, D and E
Exhibit Q

The pharmacy and NEMT adjustments are included separately in Attachment 3.

Please note that the incurred claims reported on Attachment 5 are developed from the FY2022 detail encounter data which only includes claims paid through November 2022. The incurred claims reported on Attachment 3 vary slightly from these amounts for several reasons including: (i) Attachment 3 incurred claims include claims paid through February 2023, (ii) Attachment 3 incurred claims include a small amount of IBNR and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 3 incurred claims but not available in the detailed encounter data files. As noted on pages 3-4 of this report, multiple data sources were used in the rate development process with each being checked for consistency. The detail encounter data is necessary for the adjustment factors detailed in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Limit Reimbursement to Related Parties

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Parkland - Dallas	-602,921	-54,563	-1,010	-57,020	-74,275	-657,232	-1,175	-1,448,195
Driscoll - Hidalgo	-2,773,658	-619,864	-290,924	-135,264	0	0	0	-3,819,709
Driscoll - Nueces	-3,351,863	-527,073	-698,399	-483,702	0	-9,410	-9,022	-5,079,469
All Other	0	0	0	0	0	0	0	0
Total	-6,728,441	-1,201,500	-990,334	-675,985	-74,275	-666,642	-10,196	-10,347,373
FY2022 Total Incurred Claims (2)								
Parkland - Dallas	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Driscoll - Hidalgo	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Driscoll - Nueces	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
All Other	1,398,535,968	1,354,241,815	1,363,460,235	799,634,133	527,647,501	1,030,955,086	119,032,432	6,593,507,171
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114
Rate Adjustment by Plan (3)								
Parkland - Dallas	-0.74 %	-0.07 %	0.00 %	-0.14 %	-0.50 %	-1.14 %	-0.04 %	-0.40 %
Driscoll - Hidalgo	-5.05 %	-1.12 %	-0.59 %	-0.49 %	0.00 %	0.00 %	0.00 %	-1.60 %
Driscoll - Nueces	-7.98 %	-1.39 %	-1.57 %	-1.69 %	0.00 %	-0.03 %	-0.49 %	-2.58 %
All Other	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Total	-0.43 %	-0.08 %	-0.06 %	-0.08 %	-0.01 %	-0.06 %	-0.01 %	-0.14 %
Rate Adjustment by SDA (4)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Dallas	-0.35 %	-0.03 %	0.00 %	-0.06 %	-0.20 %	-0.57 %	-0.01 %	0.00 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Hidalgo	-1.87 %	-0.35 %	-0.16 %	-0.13 %	0.00 %	0.00 %	0.00 %	0.00 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	-5.62 %	-1.02 %	-1.20 %	-1.31 %	0.00 %	-0.02 %	-0.26 %	0.00 %
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Footnotes:

- (1) Equals the cost impact from limiting reimbursement to a related party to 100% of Medicaid.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.
 (4) Adjustment factor applied by service delivery area.

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-47,928	-15,640	-39,645	-8,744	-28,871	191,198	2,749	53,119
Dallas	101,643	-30,460	-21,340	8,475	39,398	682,628	5,923	786,266
El Paso	-50,749	-29,150	-37,089	-77,253	-17,102	-39,742	-205	-251,288
Harris	206,298	-65,717	-77,316	-103,204	240,249	1,025,625	247	1,226,182
Hidalgo	19	-48,293	-30,404	62,884	92,718	1,147,020	-51	1,223,893
Jefferson	8,579	-65	-611	17,186	25,678	494,644	-65	545,346
Lubbock	142,095	12,250	14,956	69,398	84,827	1,059,214	3,742	1,386,483
Nueces	296,905	-1,224	70,138	185,808	303,127	1,487,920	18,597	2,361,270
Tarrant	-69,493	-48,829	-27,489	10,222	45,867	514,164	-897	423,545
Travis	-24,116	-8,028	-22,506	-40,538	-86,832	145,239	2,722	-34,058
MRSA Central	62,343	-21,946	-88,520	58,886	65,550	1,420,723	3,797	1,500,832
MRSA Northeast	-52,715	-894	-3,750	177,598	86,129	3,043,955	11,499	3,261,822
MRSA West	351,730	12,130	8,356	230,422	274,949	4,340,632	23,599	5,241,818
Total	924,611	-245,867	-255,222	591,142	1,125,687	15,513,221	71,657	17,725,230
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-0.03 %	-0.01 %	-0.03 %	-0.01 %	-0.04 %	0.18 %	0.01 %	0.01 %
Dallas	0.05 %	-0.01 %	-0.01 %	0.01 %	0.09 %	0.54 %	0.04 %	0.09 %
El Paso	-0.12 %	-0.06 %	-0.06 %	-0.21 %	-0.07 %	-0.10 %	-0.01 %	-0.10 %
Harris	0.05 %	-0.02 %	-0.02 %	-0.04 %	0.17 %	0.36 %	0.00 %	0.06 %
Hidalgo	0.00 %	-0.03 %	-0.02 %	0.06 %	0.17 %	1.07 %	0.00 %	0.16 %
Jefferson	0.02 %	0.00 %	0.00 %	0.07 %	0.12 %	1.34 %	0.00 %	0.25 %
Lubbock	0.32 %	0.03 %	0.05 %	0.37 %	0.51 %	3.02 %	0.09 %	0.73 %
Nueces	0.52 %	0.00 %	0.12 %	0.51 %	1.40 %	3.66 %	0.59 %	0.88 %
Tarrant	-0.04 %	-0.03 %	-0.02 %	0.01 %	0.11 %	0.52 %	-0.01 %	0.06 %
Travis	-0.03 %	-0.01 %	-0.03 %	-0.09 %	-0.30 %	0.24 %	0.03 %	-0.01 %
MRSA Central	0.08 %	-0.04 %	-0.14 %	0.15 %	0.22 %	2.19 %	0.04 %	0.44 %
MRSA Northeast	-0.06 %	0.00 %	0.00 %	0.37 %	0.25 %	4.00 %	0.11 %	0.78 %
MRSA West	0.41 %	0.02 %	0.01 %	0.50 %	0.75 %	5.11 %	0.34 %	1.32 %
Total	0.06 %	-0.02 %	-0.02 %	0.07 %	0.20 %	1.34 %	0.06 %	0.24 %

Footnotes:

- (1) Equals the cost impact from application of the revised hospital Standard Dollar Amounts.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-40,476	-4,672	-7,088	-31,327	-28,712	-57,945	-5,088	-175,308
Dallas	-119,028	656	21,619	-19,269	-22,830	-119,648	2,837	-255,664
El Paso	-126,861	-3,239	-5,009	-19,181	-39,988	-84,091	-239	-278,608
Harris	618,720	56,024	40,238	77,697	100,393	394,127	3,182	1,290,381
Hidalgo	-142,756	-18,576	-33,486	-34,658	-28,743	-136,508	-1,809	-396,536
Jefferson	203,032	3,748	10,490	14,339	39,612	106,428	224	377,873
Lubbock	-38,983	-2,357	-5,188	-4,177	-5,893	-21,967	-297	-78,862
Nueces	-60,023	739	-11,784	-12,780	-10,913	-52,633	-897	-148,290
Tarrant	-58,026	68	-7,834	-18,656	-2,064	-57,153	-1,510	-145,174
Travis	300,417	1,121	6,944	31,933	56,288	206,972	3,907	607,582
MRSA Central	265,223	25,627	28,925	37,847	43,400	111,571	6,944	519,537
MRSA Northeast	26,832	1,671	4,934	4,021	6,389	20,602	827	65,275
MRSA West	2,509	748	-211	5,391	8,924	16,530	-395	33,495
Total	830,579	61,558	42,551	31,179	115,862	326,283	7,686	1,415,699
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-0.03 %	0.00 %	-0.01 %	-0.05 %	-0.04 %	-0.05 %	-0.03 %	-0.03 %
Dallas	-0.06 %	0.00 %	0.01 %	-0.02 %	-0.05 %	-0.09 %	0.02 %	-0.03 %
El Paso	-0.29 %	-0.01 %	-0.01 %	-0.05 %	-0.17 %	-0.22 %	-0.01 %	-0.11 %
Harris	0.15 %	0.01 %	0.01 %	0.03 %	0.07 %	0.14 %	0.01 %	0.07 %
Hidalgo	-0.10 %	-0.01 %	-0.02 %	-0.03 %	-0.05 %	-0.13 %	-0.07 %	-0.05 %
Jefferson	0.42 %	0.01 %	0.02 %	0.06 %	0.18 %	0.29 %	0.01 %	0.17 %
Lubbock	-0.09 %	-0.01 %	-0.02 %	-0.02 %	-0.04 %	-0.06 %	-0.01 %	-0.04 %
Nueces	-0.10 %	0.00 %	-0.02 %	-0.03 %	-0.05 %	-0.13 %	-0.03 %	-0.06 %
Tarrant	-0.04 %	0.00 %	-0.01 %	-0.02 %	0.00 %	-0.06 %	-0.01 %	-0.02 %
Travis	0.38 %	0.00 %	0.01 %	0.07 %	0.20 %	0.35 %	0.04 %	0.16 %
MRSA Central	0.35 %	0.04 %	0.05 %	0.10 %	0.14 %	0.17 %	0.08 %	0.15 %
MRSA Northeast	0.03 %	0.00 %	0.01 %	0.01 %	0.02 %	0.03 %	0.01 %	0.02 %
MRSA West	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.02 %	-0.01 %	0.01 %
Total	0.05 %	0.00 %	0.00 %	0.00 %	0.02 %	0.03 %	0.01 %	0.02 %

Footnotes:

(1) Equals the net cost/savings resulting from PPR adjustments.

(2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).

(3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	591,279	202,650	187,102	79,755	15,003	-814	23,366	1,098,341
Dallas	-115,342	-10,250	-5,059	-18,062	-18,275	-92,298	714	-258,571
El Paso	46,281	-4,549	-1,028	3,099	29,667	75,247	-3,018	145,700
Harris	-1,007,936	-613,787	-600,507	-409,466	-115,315	-173,995	-37,632	-2,958,637
Hidalgo	-1,120,950	-228,016	-132,880	-135,716	-80,410	-125,179	-1,689	-1,824,840
Jefferson	-281,123	-56,223	-99,683	-50,138	-65,966	-140,773	-1,124	-695,029
Lubbock	112,054	17,177	13,515	7,627	26,496	72,033	6,423	255,324
Nueces	-642,378	-113,336	-173,838	-129,717	5,246	41,957	-3,346	-1,015,411
Tarrant	308,588	-4,259	-31,533	-13,047	37,836	66,429	-4,364	359,649
Travis	600,862	267,320	265,782	138,900	37,273	99,794	19,237	1,429,169
MRSA Central	331,949	19,618	40,504	24,720	49,096	212,177	-2,899	675,165
MRSA Northeast	26,146	-9,590	-16,689	-16,695	-4,471	108,269	-2,848	84,121
MRSA West	167,186	26,242	13,731	24,005	24,839	15,293	535	271,831
Total	-983,384	-507,002	-540,582	-494,736	-58,981	158,141	-6,646	-2,433,190
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.42 %	0.16 %	0.16 %	0.11 %	0.02 %	0.00 %	0.12 %	0.17 %
Dallas	-0.06 %	0.00 %	0.00 %	-0.02 %	-0.04 %	-0.07 %	0.01 %	-0.03 %
El Paso	0.11 %	-0.01 %	0.00 %	0.01 %	0.13 %	0.19 %	-0.19 %	0.06 %
Harris	-0.25 %	-0.15 %	-0.15 %	-0.17 %	-0.08 %	-0.06 %	-0.13 %	-0.16 %
Hidalgo	-0.76 %	-0.13 %	-0.07 %	-0.13 %	-0.15 %	-0.12 %	-0.07 %	-0.23 %
Jefferson	-0.58 %	-0.14 %	-0.23 %	-0.22 %	-0.30 %	-0.38 %	-0.05 %	-0.32 %
Lubbock	0.25 %	0.05 %	0.04 %	0.04 %	0.16 %	0.21 %	0.15 %	0.14 %
Nueces	-1.12 %	-0.22 %	-0.31 %	-0.35 %	0.02 %	0.10 %	-0.11 %	-0.38 %
Tarrant	0.19 %	0.00 %	-0.02 %	-0.02 %	0.09 %	0.07 %	-0.03 %	0.05 %
Travis	0.76 %	0.31 %	0.35 %	0.31 %	0.13 %	0.17 %	0.21 %	0.37 %
MRSA Central	0.43 %	0.03 %	0.07 %	0.06 %	0.16 %	0.33 %	-0.03 %	0.20 %
MRSA Northeast	0.03 %	-0.01 %	-0.02 %	-0.03 %	-0.01 %	0.14 %	-0.03 %	0.02 %
MRSA West	0.19 %	0.04 %	0.02 %	0.05 %	0.07 %	0.02 %	0.01 %	0.07 %
Total	-0.06 %	-0.03 %	-0.04 %	-0.06 %	-0.01 %	0.01 %	-0.01 %	-0.03 %

Footnotes:

(1) Equals the net cost/savings resulting from PPC adjustments.

(2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).

(3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-106,999	-81,872	-153,753	-108,196	-134,660	-61,974	-69,657	-717,110
Dallas	-188,656	-70,704	-150,058	-124,762	-82,026	-60,950	-34,400	-711,556
El Paso	-22,464	-34,751	-55,354	-66,738	-56,668	-24,331	-3,343	-263,649
Harris	-324,916	-218,215	-266,688	-233,847	-249,790	-157,690	-78,663	-1,529,810
Hidalgo	-75,978	-31,222	-102,254	-79,775	-100,922	-43,698	-7,494	-441,343
Jefferson	-23,516	-13,261	-28,241	-33,503	-25,066	-18,847	-1,245	-143,678
Lubbock	-30,934	-13,877	-23,161	-20,681	-18,508	-19,538	-10,421	-137,121
Nueces	-22,849	-12,206	-41,511	-27,824	-49,721	-20,794	-6,772	-181,677
Tarrant	-95,268	-41,798	-114,826	-94,820	-87,202	-58,737	-39,210	-531,860
Travis	-23,330	-28,229	-65,956	-44,501	-48,747	-67,372	-37,331	-315,466
MRSA Central	-90,429	-12,878	-29,172	-37,810	-37,686	-34,261	-11,719	-253,956
MRSA Northeast	-66,929	-38,343	-48,492	-37,931	-80,446	-22,436	-10,991	-305,569
MRSA West	-28,564	-8,906	-43,918	-59,045	-61,614	-32,556	-16,943	-251,547
Total	-1,100,833	-606,261	-1,123,385	-969,433	-1,033,056	-623,185	-328,190	-5,784,344
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-0.08 %	-0.07 %	-0.13 %	-0.16 %	-0.20 %	-0.06 %	-0.35 %	-0.11 %
Dallas	-0.10 %	-0.03 %	-0.07 %	-0.11 %	-0.18 %	-0.05 %	-0.25 %	-0.08 %
El Paso	-0.05 %	-0.07 %	-0.09 %	-0.18 %	-0.24 %	-0.06 %	-0.21 %	-0.10 %
Harris	-0.08 %	-0.05 %	-0.07 %	-0.10 %	-0.18 %	-0.06 %	-0.27 %	-0.08 %
Hidalgo	-0.05 %	-0.02 %	-0.05 %	-0.08 %	-0.19 %	-0.04 %	-0.30 %	-0.06 %
Jefferson	-0.05 %	-0.03 %	-0.07 %	-0.14 %	-0.11 %	-0.05 %	-0.05 %	-0.07 %
Lubbock	-0.07 %	-0.04 %	-0.07 %	-0.11 %	-0.11 %	-0.06 %	-0.25 %	-0.07 %
Nueces	-0.04 %	-0.02 %	-0.07 %	-0.08 %	-0.23 %	-0.05 %	-0.21 %	-0.07 %
Tarrant	-0.06 %	-0.03 %	-0.08 %	-0.12 %	-0.20 %	-0.06 %	-0.28 %	-0.08 %
Travis	-0.03 %	-0.03 %	-0.09 %	-0.10 %	-0.17 %	-0.11 %	-0.41 %	-0.08 %
MRSA Central	-0.12 %	-0.02 %	-0.05 %	-0.10 %	-0.12 %	-0.05 %	-0.14 %	-0.07 %
MRSA Northeast	-0.07 %	-0.05 %	-0.06 %	-0.08 %	-0.23 %	-0.03 %	-0.11 %	-0.07 %
MRSA West	-0.03 %	-0.01 %	-0.06 %	-0.13 %	-0.17 %	-0.04 %	-0.24 %	-0.06 %
Total	-0.07 %	-0.04 %	-0.07 %	-0.11 %	-0.18 %	-0.05 %	-0.26 %	-0.08 %

Footnotes:

(1) Equals the cost impact from a 10 percent reduction in PPR events.

(2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).

(3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Outpatient Behavioral Health Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	28,578	272,719	178,275	96,481	52,648	82,181	710,881
Dallas	0	29,268	154,692	114,701	37,941	30,185	31,360	398,147
El Paso	0	12,490	137,359	85,533	27,108	18,569	3,220	284,278
Harris	119	51,422	392,081	261,654	111,192	77,967	53,858	948,294
Hidalgo	24	41,836	312,531	202,501	40,988	25,846	7,511	631,238
Jefferson	0	6,817	52,272	31,080	15,275	11,176	6,157	122,777
Lubbock	252	11,711	68,902	36,559	15,262	14,171	20,232	167,089
Nueces	0	14,026	106,795	62,816	22,309	14,888	11,510	232,344
Tarrant	64	21,308	211,189	126,439	41,479	30,440	43,242	474,160
Travis	-17	6,561	102,338	79,533	32,648	28,441	36,200	285,705
MRSA Central	31	15,211	135,418	77,152	38,836	37,769	30,318	334,734
MRSA Northeast	8	26,439	160,162	89,404	33,206	30,641	28,914	368,775
MRSA West	0	17,200	127,099	77,230	31,643	30,682	23,884	307,737
Total	481	282,868	2,233,557	1,422,877	544,366	403,422	378,587	5,266,159
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Outpatient Behavioral Health Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.02 %	0.23 %	0.26 %	0.14 %	0.05 %	0.41 %	0.11 %
Dallas	0.00 %	0.01 %	0.08 %	0.10 %	0.08 %	0.02 %	0.23 %	0.04 %
El Paso	0.00 %	0.03 %	0.22 %	0.23 %	0.12 %	0.05 %	0.20 %	0.11 %
Harris	0.00 %	0.01 %	0.10 %	0.11 %	0.08 %	0.03 %	0.19 %	0.05 %
Hidalgo	0.00 %	0.02 %	0.17 %	0.20 %	0.08 %	0.02 %	0.30 %	0.08 %
Jefferson	0.00 %	0.02 %	0.12 %	0.13 %	0.07 %	0.03 %	0.26 %	0.06 %
Lubbock	0.00 %	0.03 %	0.21 %	0.19 %	0.09 %	0.04 %	0.48 %	0.09 %
Nueces	0.00 %	0.03 %	0.19 %	0.17 %	0.10 %	0.04 %	0.36 %	0.09 %
Tarrant	0.00 %	0.01 %	0.14 %	0.16 %	0.10 %	0.03 %	0.31 %	0.07 %
Travis	0.00 %	0.01 %	0.14 %	0.18 %	0.11 %	0.05 %	0.40 %	0.07 %
MRSA Central	0.00 %	0.02 %	0.22 %	0.20 %	0.13 %	0.06 %	0.36 %	0.10 %
MRSA Northeast	0.00 %	0.03 %	0.21 %	0.18 %	0.10 %	0.04 %	0.28 %	0.09 %
MRSA West	0.00 %	0.03 %	0.18 %	0.17 %	0.09 %	0.04 %	0.34 %	0.08 %
Total	0.00 %	0.02 %	0.15 %	0.16 %	0.10 %	0.03 %	0.30 %	0.07 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes for outpatient behavioral health services.
- (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Vaccine Administration Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	546,459	425,076	318,266	145,436	19,947	39,945	25,694	1,520,823
Dallas	648,603	511,523	469,265	241,539	19,738	100,896	13,989	2,005,553
El Paso	315,482	200,757	200,260	104,913	4,880	18,180	3,150	847,623
Harris	1,733,934	1,284,437	1,060,088	502,503	25,060	59,820	27,814	4,693,656
Hidalgo	752,669	474,711	459,763	260,081	12,170	31,058	3,911	1,994,364
Jefferson	178,383	117,267	78,795	36,336	3,091	4,169	3,037	421,078
Lubbock	157,493	94,775	55,606	24,482	3,955	22,068	5,359	363,739
Nueces	226,823	141,220	124,465	65,960	6,417	22,729	5,251	592,866
Tarrant	766,820	502,256	344,765	159,143	28,644	88,270	11,130	1,901,028
Travis	222,201	155,988	113,165	48,573	4,371	16,139	7,838	568,276
MRSA Central	288,217	178,117	101,185	42,554	7,195	35,434	7,046	659,748
MRSA Northeast	313,707	185,139	136,182	61,350	3,874	14,838	6,896	721,986
MRSA West	354,060	219,613	114,560	44,885	6,160	29,693	8,327	777,297
Total	6,504,853	4,490,880	3,576,365	1,737,755	145,503	483,239	129,443	17,068,038
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Vaccine Administration Reimbursement Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Rate Adjustment (3)								
Bexar	0.39 %	0.34 %	0.27 %	0.21 %	0.03 %	0.04 %	0.13 %	0.24 %
Dallas	0.34 %	0.24 %	0.23 %	0.21 %	0.04 %	0.08 %	0.10 %	0.22 %
El Paso	0.72 %	0.42 %	0.32 %	0.28 %	0.02 %	0.05 %	0.20 %	0.33 %
Harris	0.42 %	0.32 %	0.26 %	0.21 %	0.02 %	0.02 %	0.10 %	0.25 %
Hidalgo	0.51 %	0.27 %	0.24 %	0.26 %	0.02 %	0.03 %	0.15 %	0.26 %
Jefferson	0.37 %	0.29 %	0.18 %	0.16 %	0.01 %	0.01 %	0.13 %	0.19 %
Lubbock	0.35 %	0.26 %	0.17 %	0.13 %	0.02 %	0.06 %	0.13 %	0.19 %
Nueces	0.39 %	0.28 %	0.22 %	0.18 %	0.03 %	0.06 %	0.17 %	0.22 %
Tarrant	0.47 %	0.34 %	0.23 %	0.20 %	0.07 %	0.09 %	0.08 %	0.27 %
Travis	0.28 %	0.18 %	0.15 %	0.11 %	0.02 %	0.03 %	0.09 %	0.15 %
MRSA Central	0.38 %	0.29 %	0.17 %	0.11 %	0.02 %	0.05 %	0.08 %	0.19 %
MRSA Northeast	0.35 %	0.22 %	0.18 %	0.13 %	0.01 %	0.02 %	0.07 %	0.17 %
MRSA West	0.41 %	0.33 %	0.16 %	0.10 %	0.02 %	0.03 %	0.12 %	0.20 %
Total	0.41 %	0.29 %	0.23 %	0.19 %	0.03 %	0.04 %	0.10 %	0.23 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes due to vaccine administration effective 9/1/2022.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Noninvasive Prenatal Screening Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	0	677	36,818	89,659	735,281	1,354	863,788
Dallas	0	0	677	54,516	71,128	952,011	677	1,079,009
El Paso	0	0	777	12,871	20,389	222,903	0	256,939
Harris	0	0	0	67,207	88,295	1,052,474	2,206	1,210,182
Hidalgo	0	0	4,703	112,300	76,668	866,087	0	1,059,759
Jefferson	0	0	0	20,743	17,809	210,936	0	249,487
Lubbock	0	0	672	5,392	1,354	72,225	1,354	80,996
Nueces	0	0	0	5,249	15,184	89,958	0	110,392
Tarrant	0	0	677	39,576	51,885	518,728	1,407	612,272
Travis	0	0	709	45,114	71,360	675,329	2,808	795,319
MRSA Central	0	0	672	12,873	12,904	116,893	0	143,343
MRSA Northeast	0	0	0	8,122	19,859	214,612	677	243,270
MRSA West	0	0	0	4,686	7,943	166,753	0	179,382
Total	0	0	9,563	425,467	544,436	5,894,190	10,482	6,884,138
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Noninvasive Prenatal Screening Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.05 %	0.13 %	0.68 %	0.01 %	0.13 %
Dallas	0.00 %	0.00 %	0.00 %	0.05 %	0.16 %	0.75 %	0.00 %	0.12 %
El Paso	0.00 %	0.00 %	0.00 %	0.03 %	0.09 %	0.57 %	0.00 %	0.10 %
Harris	0.00 %	0.00 %	0.00 %	0.03 %	0.06 %	0.37 %	0.01 %	0.06 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.11 %	0.14 %	0.81 %	0.00 %	0.14 %
Jefferson	0.00 %	0.00 %	0.00 %	0.09 %	0.08 %	0.57 %	0.00 %	0.11 %
Lubbock	0.00 %	0.00 %	0.00 %	0.03 %	0.01 %	0.21 %	0.03 %	0.04 %
Nueces	0.00 %	0.00 %	0.00 %	0.01 %	0.07 %	0.22 %	0.00 %	0.04 %
Tarrant	0.00 %	0.00 %	0.00 %	0.05 %	0.12 %	0.52 %	0.01 %	0.09 %
Travis	0.00 %	0.00 %	0.00 %	0.10 %	0.25 %	1.13 %	0.03 %	0.21 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.03 %	0.04 %	0.18 %	0.00 %	0.04 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.02 %	0.06 %	0.28 %	0.01 %	0.06 %
MRSA West	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.20 %	0.00 %	0.05 %
Total	0.00 %	0.00 %	0.00 %	0.05 %	0.10 %	0.51 %	0.01 %	0.09 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes to the Noninvasive Prenatal Screening benefit.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Prescribed Pediatric Extended Care Centers Reimbursement Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Impact of Adjustment (1)								
Bexar	0	0	0	0	0	0	0	0
Dallas	60,501	68,480	24,622	0	0	0	0	153,603
El Paso	0	0	0	0	0	0	0	0
Harris	37,639	96,076	5,411	0	0	0	0	139,125
Hidalgo	14,986	62,534	73,835	6,149	0	0	0	157,504
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	14,328	2,828	0	0	0	0	0	17,156
Travis	0	0	0	0	0	0	0	0
MRSA Central	0	3,689	0	0	0	0	25,619	29,308
MRSA Northeast	23,764	80,412	0	0	0	0	8,116	112,292
MRSA West	0	0	0	0	0	0	0	0
Total	151,218	314,020	103,868	6,149	0	0	33,735	608,988
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Prescribed Pediatric Extended Care Centers Reimbursement Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Dallas	0.03 %	0.03 %	0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.02 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Harris	0.01 %	0.02 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %
Hidalgo	0.01 %	0.04 %	0.04 %	0.01 %	0.00 %	0.00 %	0.00 %	0.02 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Tarrant	0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Central	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.30 %	0.01 %
MRSA Northeast	0.03 %	0.10 %	0.00 %	0.00 %	0.00 %	0.00 %	0.08 %	0.03 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Total	0.01 %	0.02 %	0.01 %	0.00 %	0.00 %	0.00 %	0.03 %	0.01 %

Footnotes:
 (1) Equals the cost impact from reimbursement changes to Prescribed Pediatric Extended Care Centers.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Rural Outpatient Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	25,796	76,013	139,709	179,897	133,921	146,976	22,064	724,376
Dallas	25,833	71,490	75,720	59,523	49,386	71,211	3,923	357,086
El Paso	2,052	1,551	2,299	2,831	1,302	4,148	0	14,183
Harris	34,482	114,933	155,734	127,038	124,599	127,583	6,073	690,442
Hidalgo	63,750	163,581	154,740	141,768	82,618	147,312	2,682	756,452
Jefferson	85,332	261,967	370,906	291,019	333,569	311,337	22,789	1,676,919
Lubbock	124,305	383,790	409,175	380,057	293,572	491,509	30,405	2,112,812
Nueces	59,365	232,318	316,936	305,740	337,023	295,268	25,214	1,571,864
Tarrant	9,075	25,652	25,496	34,583	48,234	38,177	2,878	184,094
Travis	-4,077	-14,203	-22,931	-11,133	-3,169	-18,780	-2,758	-77,052
MRSA Central	127,022	397,649	467,409	392,429	282,943	419,289	33,353	2,120,094
MRSA Northeast	318,659	744,551	813,269	703,667	605,308	763,657	47,213	3,996,326
MRSA West	539,096	1,287,764	1,592,675	1,309,567	1,058,028	1,337,378	78,258	7,202,766
Total	1,410,690	3,747,054	4,501,138	3,916,987	3,347,333	4,135,064	272,095	21,330,362
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Rural Outpatient Reimbursement Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Rate Adjustment (3)								
Bexar	0.02 %	0.06 %	0.12 %	0.26 %	0.20 %	0.14 %	0.11 %	0.11 %
Dallas	0.01 %	0.03 %	0.04 %	0.05 %	0.11 %	0.06 %	0.03 %	0.04 %
El Paso	0.00 %	0.00 %	0.00 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %
Harris	0.01 %	0.03 %	0.04 %	0.05 %	0.09 %	0.05 %	0.02 %	0.04 %
Hidalgo	0.04 %	0.09 %	0.08 %	0.14 %	0.15 %	0.14 %	0.11 %	0.10 %
Jefferson	0.18 %	0.64 %	0.87 %	1.26 %	1.50 %	0.84 %	0.97 %	0.77 %
Lubbock	0.28 %	1.07 %	1.23 %	2.01 %	1.77 %	1.40 %	0.72 %	1.12 %
Nueces	0.10 %	0.46 %	0.56 %	0.83 %	1.55 %	0.73 %	0.80 %	0.59 %
Tarrant	0.01 %	0.02 %	0.02 %	0.04 %	0.11 %	0.04 %	0.02 %	0.03 %
Travis	-0.01 %	-0.02 %	-0.03 %	-0.03 %	-0.01 %	-0.03 %	-0.03 %	-0.02 %
MRSA Central	0.17 %	0.64 %	0.76 %	1.01 %	0.93 %	0.65 %	0.39 %	0.62 %
MRSA Northeast	0.35 %	0.90 %	1.07 %	1.45 %	1.73 %	1.00 %	0.46 %	0.95 %
MRSA West	0.62 %	1.95 %	2.27 %	2.84 %	2.90 %	1.57 %	1.12 %	1.81 %
Total	0.09 %	0.24 %	0.29 %	0.44 %	0.59 %	0.36 %	0.22 %	0.29 %

Footnotes:
 (1) Equals the cost impact from reimbursement changes to rural outpatient services.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Ground Ambulance Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	14,243	27,046	27,742	27,153	24,649	26,306	5,567	152,707
Dallas	51,197	101,313	108,126	76,682	22,936	37,997	11,436	409,687
El Paso	5,507	11,119	12,097	11,910	6,545	8,292	324	55,794
Harris	69,100	122,236	114,954	91,648	58,819	80,875	10,254	547,886
Hidalgo	39,710	50,055	56,266	47,345	40,994	29,983	3,817	268,171
Jefferson	34,703	39,124	33,604	23,114	22,273	25,366	1,666	179,850
Lubbock	5,411	8,702	23,190	25,088	9,044	11,682	4,699	87,815
Nueces	17,807	24,892	37,692	30,438	18,904	19,814	2,220	151,768
Tarrant	35,221	51,544	52,110	39,897	24,739	32,880	3,828	240,218
Travis	11,641	23,209	22,665	17,093	15,770	19,444	4,298	114,120
MRSA Central	29,774	46,128	35,769	29,519	21,770	33,120	4,195	200,275
MRSA Northeast	61,798	65,308	61,951	49,486	28,658	34,741	5,595	307,538
MRSA West	30,018	43,694	43,603	36,542	26,617	32,920	6,283	219,678
Total	406,131	614,370	629,770	505,915	321,718	393,421	64,183	2,935,509
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Ground Ambulance Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.01 %	0.02 %	0.02 %	0.04 %	0.04 %	0.02 %	0.03 %	0.02 %
Dallas	0.03 %	0.05 %	0.05 %	0.07 %	0.05 %	0.03 %	0.08 %	0.05 %
El Paso	0.01 %	0.02 %	0.02 %	0.03 %	0.03 %	0.02 %	0.02 %	0.02 %
Harris	0.02 %	0.03 %	0.03 %	0.04 %	0.04 %	0.03 %	0.04 %	0.03 %
Hidalgo	0.03 %	0.03 %	0.03 %	0.05 %	0.08 %	0.03 %	0.15 %	0.03 %
Jefferson	0.07 %	0.10 %	0.08 %	0.10 %	0.10 %	0.07 %	0.07 %	0.08 %
Lubbock	0.01 %	0.02 %	0.07 %	0.13 %	0.05 %	0.03 %	0.11 %	0.05 %
Nueces	0.03 %	0.05 %	0.07 %	0.08 %	0.09 %	0.05 %	0.07 %	0.06 %
Tarrant	0.02 %	0.04 %	0.04 %	0.05 %	0.06 %	0.03 %	0.03 %	0.03 %
Travis	0.01 %	0.03 %	0.03 %	0.04 %	0.05 %	0.03 %	0.05 %	0.03 %
MRSA Central	0.04 %	0.07 %	0.06 %	0.08 %	0.07 %	0.05 %	0.05 %	0.06 %
MRSA Northeast	0.07 %	0.08 %	0.08 %	0.10 %	0.08 %	0.05 %	0.05 %	0.07 %
MRSA West	0.03 %	0.07 %	0.06 %	0.08 %	0.07 %	0.04 %	0.09 %	0.06 %
Total	0.03 %	0.04 %	0.04 %	0.06 %	0.06 %	0.03 %	0.05 %	0.04 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes to ground ambulance services.
- (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	40,551	81,714	23,193	13,731	0	0	35,309	194,497
Dallas	19,998	90,526	20,468	10,709	0	0	40,842	182,544
El Paso	4,439	2,460	16,749	969	0	0	0	24,616
Harris	68,481	205,938	34,559	12,185	180	0	118,103	439,446
Hidalgo	23,632	49,139	14,836	3,750	0	0	925	92,282
Jefferson	5,414	15,155	3,881	0	0	0	3,236	27,687
Lubbock	5,263	10,098	6,887	0	0	0	4,731	26,979
Nueces	4,524	8,210	4,448	0	0	0	3,973	21,156
Tarrant	18,887	46,914	9,005	6,573	0	0	41,565	122,943
Travis	13,274	35,329	4,797	241	0	0	11,559	65,200
MRSA Central	4,004	25,040	5,922	2,499	0	0	25,420	62,885
MRSA Northeast	16,442	31,618	12,603	1,713	0	0	52,849	115,225
MRSA West	5,226	16,495	2,038	1,974	0	0	4,227	29,960
Total	230,135	618,637	159,386	54,343	180	0	342,740	1,405,421
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.03 %	0.07 %	0.02 %	0.02 %	0.00 %	0.00 %	0.18 %	0.03 %
Dallas	0.01 %	0.04 %	0.01 %	0.01 %	0.00 %	0.00 %	0.30 %	0.02 %
El Paso	0.01 %	0.01 %	0.03 %	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %
Harris	0.02 %	0.05 %	0.01 %	0.01 %	0.00 %	0.00 %	0.41 %	0.02 %
Hidalgo	0.02 %	0.03 %	0.01 %	0.00 %	0.00 %	0.00 %	0.04 %	0.01 %
Jefferson	0.01 %	0.04 %	0.01 %	0.00 %	0.00 %	0.00 %	0.14 %	0.01 %
Lubbock	0.01 %	0.03 %	0.02 %	0.00 %	0.00 %	0.00 %	0.11 %	0.01 %
Nueces	0.01 %	0.02 %	0.01 %	0.00 %	0.00 %	0.00 %	0.13 %	0.01 %
Tarrant	0.01 %	0.03 %	0.01 %	0.01 %	0.00 %	0.00 %	0.30 %	0.02 %
Travis	0.02 %	0.04 %	0.01 %	0.00 %	0.00 %	0.00 %	0.13 %	0.02 %
MRSA Central	0.01 %	0.04 %	0.01 %	0.01 %	0.00 %	0.00 %	0.30 %	0.02 %
MRSA Northeast	0.02 %	0.04 %	0.02 %	0.00 %	0.00 %	0.00 %	0.52 %	0.03 %
MRSA West	0.01 %	0.03 %	0.00 %	0.00 %	0.00 %	0.00 %	0.06 %	0.01 %
Total	0.01 %	0.04 %	0.01 %	0.01 %	0.00 %	0.00 %	0.27 %	0.02 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes to private duty nursing services.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Evaluation and Management Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	1,440,857	1,217,607	1,273,814	564,307	0	65,500	134,245	4,696,331
Dallas	1,830,086	1,616,695	1,641,236	780,532	0	94,639	75,599	6,038,786
El Paso	612,975	640,741	820,222	404,687	0	26,965	14,387	2,519,978
Harris	4,885,578	4,915,912	4,952,816	2,050,762	0	154,351	163,223	17,122,641
Hidalgo	1,780,715	2,208,440	2,588,338	1,175,746	111	88,197	25,293	7,866,839
Jefferson	582,551	460,159	469,874	184,488	0	30,156	20,759	1,747,988
Lubbock	456,287	304,010	302,991	134,785	0	24,358	28,941	1,251,372
Nueces	500,441	399,099	429,564	221,882	91	36,232	19,691	1,607,001
Tarrant	1,649,303	1,342,187	1,419,180	618,192	0	77,082	73,333	5,179,276
Travis	697,573	543,629	530,693	255,293	16	27,769	49,443	2,104,416
MRSA Central	704,857	491,899	494,070	231,579	0	31,803	40,514	1,994,722
MRSA Northeast	892,415	668,370	677,028	316,054	0	45,268	47,594	2,646,728
MRSA West	815,719	601,698	571,986	266,839	0	53,688	40,925	2,350,855
Total	16,849,357	15,410,446	16,171,812	7,205,144	218	756,008	733,947	57,126,932
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Evaluation and Management Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	1.03 %	0.99 %	1.08 %	0.81 %	0.00 %	0.06 %	0.68 %	0.73 %
Dallas	0.97 %	0.76 %	0.82 %	0.66 %	0.00 %	0.07 %	0.56 %	0.67 %
El Paso	1.41 %	1.33 %	1.30 %	1.09 %	0.00 %	0.07 %	0.89 %	0.99 %
Harris	1.19 %	1.23 %	1.23 %	0.87 %	0.00 %	0.05 %	0.57 %	0.90 %
Hidalgo	1.20 %	1.26 %	1.38 %	1.16 %	0.00 %	0.08 %	1.00 %	1.01 %
Jefferson	1.20 %	1.13 %	1.10 %	0.80 %	0.00 %	0.08 %	0.89 %	0.80 %
Lubbock	1.01 %	0.84 %	0.91 %	0.71 %	0.00 %	0.07 %	0.68 %	0.66 %
Nueces	0.87 %	0.79 %	0.75 %	0.61 %	0.00 %	0.09 %	0.62 %	0.60 %
Tarrant	1.01 %	0.91 %	0.96 %	0.79 %	0.00 %	0.08 %	0.53 %	0.75 %
Travis	0.89 %	0.63 %	0.70 %	0.58 %	0.00 %	0.05 %	0.55 %	0.55 %
MRSA Central	0.92 %	0.80 %	0.81 %	0.60 %	0.00 %	0.05 %	0.48 %	0.58 %
MRSA Northeast	0.99 %	0.81 %	0.89 %	0.65 %	0.00 %	0.06 %	0.46 %	0.63 %
MRSA West	0.94 %	0.91 %	0.82 %	0.58 %	0.00 %	0.06 %	0.59 %	0.59 %
Total	1.07 %	1.01 %	1.05 %	0.80 %	0.00 %	0.07 %	0.59 %	0.77 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes to evaluation and management services.
- (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Birth and Womens Health Related Surgery Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	42	92	1,076	17,283	34,812	454,312	2,057	509,675
Dallas	82	204	1,254	27,484	21,699	640,600	1,161	692,484
El Paso	2	63	326	7,478	11,456	202,365	86	221,776
Harris	303	270	3,111	44,619	62,184	1,250,287	2,432	1,363,206
Hidalgo	25	41	1,207	32,784	29,658	584,561	169	648,444
Jefferson	66	63	301	6,677	10,906	168,889	401	187,304
Lubbock	0	30	273	5,717	7,265	151,482	895	165,661
Nueces	48	63	300	7,509	11,469	202,502	334	222,225
Tarrant	115	76	672	15,723	21,107	534,756	656	573,104
Travis	21	30	480	9,997	12,857	243,534	760	267,678
MRSA Central	54	25	306	8,496	14,106	235,828	569	259,383
MRSA Northeast	13	192	362	13,972	17,172	299,617	780	332,108
MRSA West	5	52	391	11,152	16,937	319,422	1,271	349,230
Total	777	1,200	10,059	208,891	271,629	5,288,155	11,570	5,792,279
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Birth and Womens Health Related Surgery Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.42 %	0.01 %	0.08 %
Dallas	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.51 %	0.01 %	0.08 %
El Paso	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.52 %	0.01 %	0.09 %
Harris	0.00 %	0.00 %	0.00 %	0.02 %	0.04 %	0.44 %	0.01 %	0.07 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.03 %	0.06 %	0.54 %	0.01 %	0.08 %
Jefferson	0.00 %	0.00 %	0.00 %	0.03 %	0.05 %	0.46 %	0.02 %	0.09 %
Lubbock	0.00 %	0.00 %	0.00 %	0.03 %	0.04 %	0.43 %	0.02 %	0.09 %
Nueces	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.50 %	0.01 %	0.08 %
Tarrant	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.54 %	0.00 %	0.08 %
Travis	0.00 %	0.00 %	0.00 %	0.02 %	0.04 %	0.41 %	0.01 %	0.07 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.36 %	0.01 %	0.08 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.03 %	0.05 %	0.39 %	0.01 %	0.08 %
MRSA West	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.38 %	0.02 %	0.09 %
Total	0.00 %	0.00 %	0.00 %	0.02 %	0.05 %	0.46 %	0.01 %	0.08 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes for birth and womens health related surgeries.
- (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Other Rating Adjustments
 Remove Invalid Clinician-Administered Drug (CAD) Encounters

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-699	-6,636	-5,032	-12,459	-36,684	-25,469	-547	-87,525
Dallas	-9,585	-42,380	-38,692	-427,618	-79,465	-118,031	-84	-715,854
El Paso	-662	-2,924	-6,259	-4,023	-5,211	-9,795	-201	-29,075
Harris	-16,753	-48,057	-367,542	-19,744	-161,191	-88,601	-865	-702,753
Hidalgo	-6,336	-40,342	-11,271	-9,706	-7,249	-34,322	-192	-109,417
Jefferson	-1,627	-6,054	-6,613	-5,360	-6,519	-39,891	-375	-66,439
Lubbock	-423	-952	-87,173	-1,784	-3,390	-16,238	-127	-110,087
Nueces	-199	-203,048	-975	-1,427	-1,143	-18,979	-25	-225,796
Tarrant	-14,663	-6,314	-16,720	-10,067	-9,037	-41,359	-517	-98,676
Travis	-2,578	-3,311	-1,028	-7,041	-17,032	-19,066	-155	-50,210
MRSA Central	-285	-1,910	-886	-1,283	-1,773	-12,512	-134	-18,783
MRSA Northeast	-1,235	-10,377	-7,116	-11,730	-3,659	-98,412	-302	-132,832
MRSA West	-712	-4,859	-6,968	-8,351	-10,443	-90,001	-613	-121,947
Total	-55,755	-377,164	-556,275	-520,592	-342,796	-612,675	-4,138	-2,469,395
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Other Rating Adjustments
 Remove Invalid Clinician-Administered Drug (CAD) Encounters

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	-0.01 %	0.00 %	-0.02 %	-0.05 %	-0.02 %	0.00 %	-0.01 %
Dallas	-0.01 %	-0.02 %	-0.02 %	-0.36 %	-0.18 %	-0.09 %	0.00 %	-0.08 %
El Paso	0.00 %	-0.01 %	-0.01 %	-0.01 %	-0.02 %	-0.03 %	-0.01 %	-0.01 %
Harris	0.00 %	-0.01 %	-0.09 %	-0.01 %	-0.12 %	-0.03 %	0.00 %	-0.04 %
Hidalgo	0.00 %	-0.02 %	-0.01 %	-0.01 %	-0.01 %	-0.03 %	-0.01 %	-0.01 %
Jefferson	0.00 %	-0.01 %	-0.02 %	-0.02 %	-0.03 %	-0.11 %	-0.02 %	-0.03 %
Lubbock	0.00 %	0.00 %	-0.26 %	-0.01 %	-0.02 %	-0.05 %	0.00 %	-0.06 %
Nueces	0.00 %	-0.40 %	0.00 %	0.00 %	-0.01 %	-0.05 %	0.00 %	-0.08 %
Tarrant	-0.01 %	0.00 %	-0.01 %	-0.01 %	-0.02 %	-0.04 %	0.00 %	-0.01 %
Travis	0.00 %	0.00 %	0.00 %	-0.02 %	-0.06 %	-0.03 %	0.00 %	-0.01 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.02 %	0.00 %	-0.01 %
MRSA Northeast	0.00 %	-0.01 %	-0.01 %	-0.02 %	-0.01 %	-0.13 %	0.00 %	-0.03 %
MRSA West	0.00 %	-0.01 %	-0.01 %	-0.02 %	-0.03 %	-0.11 %	-0.01 %	-0.03 %
Total	0.00 %	-0.02 %	-0.04 %	-0.06 %	-0.06 %	-0.05 %	0.00 %	-0.03 %

Footnotes:

- (1) Equals the cost impact from removing invalid CADs.
- (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	0	0	0	-92,363	-124,946	0	-217,310
Dallas	0	0	0	0	-66,809	-25,349	0	-92,158
El Paso	0	0	0	0	8,144	-107,541	0	-99,397
Harris	0	0	0	0	-330,286	-72,921	0	-403,207
Hidalgo	0	0	0	0	-10,107	13,951	0	3,844
Jefferson	0	0	0	0	-13,183	-14,219	0	-27,402
Lubbock	0	0	0	0	5,058	5,966	0	11,024
Nueces	0	0	0	0	3,241	9,802	0	13,043
Tarrant	0	0	0	0	-58,698	-60,098	0	-118,796
Travis	0	0	0	0	-3,411	16,322	1,898	14,809
MRSA Central	0	0	0	0	-23,839	21,175	0	-2,665
MRSA Northeast	0	0	0	0	-47,583	-7,482	0	-55,065
MRSA West	0	0	0	0	275	-36,489	0	-36,214
Total	0	0	0	0	-629,561	-381,830	1,898	-1,009,492
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	-0.14 %	-0.12 %	0.00 %	-0.03 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	-0.15 %	-0.02 %	0.00 %	-0.01 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.03 %	-0.28 %	0.00 %	-0.04 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	-0.24 %	-0.03 %	0.00 %	-0.02 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.00 %	-0.02 %	0.01 %	0.00 %	0.00 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	-0.06 %	-0.04 %	0.00 %	-0.01 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.03 %	0.02 %	0.00 %	0.01 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.00 %	0.00 %
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	-0.13 %	-0.06 %	0.00 %	-0.02 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.03 %	0.02 %	0.00 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	-0.08 %	0.03 %	0.00 %	0.00 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	-0.14 %	-0.01 %	0.00 %	-0.01 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.04 %	0.00 %	-0.01 %
Total	0.00 %	0.00 %	0.00 %	0.00 %	-0.11 %	-0.03 %	0.00 %	-0.01 %

Footnotes:

(1) Equals the cost impact resulting from the removal of claims for members with an IMD stay in excess of 15 days in a month.

(2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).

(3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Wrap and Carve-Out Removal
 Removal of FQHC Wrap Payments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-4,528,281	-8,828,475	-9,552,301	-4,680,486	-2,211,397	-3,377,056	-756,703	-33,934,698
Dallas	-814,025	-1,359,352	-1,321,831	-603,420	-339,463	-1,314,451	-85,632	-5,838,174
El Paso	-169,259	-616,647	-2,055,648	-1,090,848	-212,538	-210,234	-85,903	-4,441,077
Harris	-9,296,980	-15,181,526	-17,844,958	-9,079,581	-3,587,263	-7,403,613	-801,913	-63,195,834
Hidalgo	-1,106,726	-2,544,780	-3,245,984	-1,789,232	-779,318	-1,785,696	-30,994	-11,282,730
Jefferson	-992,833	-1,606,346	-1,807,952	-817,772	-673,312	-799,109	-65,148	-6,762,473
Lubbock	-322,108	-752,825	-1,075,964	-599,788	-425,355	-379,225	-54,833	-3,610,097
Nueces	-375,953	-986,995	-1,331,939	-654,320	-736,264	-335,760	-50,253	-4,471,483
Tarrant	-397,074	-514,373	-428,051	-235,987	-228,798	-609,312	-17,343	-2,430,938
Travis	-6,871,816	-12,593,660	-12,442,665	-5,186,095	-2,083,667	-5,625,237	-578,888	-45,382,028
MRSA Central	-2,213,448	-4,581,356	-5,912,841	-2,895,945	-1,281,156	-2,712,820	-330,890	-19,928,456
MRSA Northeast	-2,885,045	-5,104,275	-5,177,618	-2,608,058	-1,328,602	-5,401,293	-243,706	-22,748,597
MRSA West	-1,551,508	-3,118,983	-3,688,677	-1,750,326	-1,230,331	-1,546,923	-206,292	-13,093,040
Total	-31,525,056	-57,789,592	-65,886,427	-31,991,857	-15,117,465	-31,500,729	-3,308,498	-237,119,623
FY2022 Total Incurred Claims (2)								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating - Medical
 Wrap and Carve-Out Removal
 Removal of FQHC Wrap Payments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-3.24 %	-7.16 %	-8.12 %	-6.73 %	-3.27 %	-3.13 %	-3.81 %	-5.26 %
Dallas	-0.43 %	-0.64 %	-0.66 %	-0.51 %	-0.75 %	-1.04 %	-0.63 %	-0.65 %
El Paso	-0.39 %	-1.28 %	-3.26 %	-2.94 %	-0.91 %	-0.54 %	-5.34 %	-1.74 %
Harris	-2.26 %	-3.79 %	-4.42 %	-3.83 %	-2.57 %	-2.62 %	-2.78 %	-3.32 %
Hidalgo	-0.75 %	-1.45 %	-1.73 %	-1.76 %	-1.45 %	-1.66 %	-1.22 %	-1.45 %
Jefferson	-2.04 %	-3.93 %	-4.22 %	-3.53 %	-3.02 %	-2.16 %	-2.78 %	-3.11 %
Lubbock	-0.71 %	-2.09 %	-3.24 %	-3.17 %	-2.56 %	-1.08 %	-1.29 %	-1.91 %
Nueces	-0.65 %	-1.94 %	-2.34 %	-1.79 %	-3.40 %	-0.83 %	-1.58 %	-1.67 %
Tarrant	-0.24 %	-0.35 %	-0.29 %	-0.30 %	-0.52 %	-0.61 %	-0.13 %	-0.35 %
Travis	-8.75 %	-14.59 %	-16.48 %	-11.70 %	-7.26 %	-9.45 %	-6.40 %	-11.88 %
MRSA Central	-2.88 %	-7.42 %	-9.66 %	-7.48 %	-4.22 %	-4.18 %	-3.91 %	-5.82 %
MRSA Northeast	-3.19 %	-6.18 %	-6.80 %	-5.37 %	-3.80 %	-7.10 %	-2.38 %	-5.43 %
MRSA West	-1.79 %	-4.73 %	-5.26 %	-3.79 %	-3.37 %	-1.82 %	-2.96 %	-3.29 %
Total	-2.00 %	-3.78 %	-4.29 %	-3.57 %	-2.68 %	-2.71 %	-2.65 %	-3.21 %

Footnotes:

- (1) Equals the cost impact from carving out the wrap payment portion of FQHC reimbursement.
 (2) Equals FY2022 health plan fee-for-service claims for all services, excluding DPPs (ICHP provided encounter data).
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Makena Formulary Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	0	0	-44,609	-144,273	-1,579,376	0	-1,768,258
Dallas	0	0	0	-21,345	-97,238	-1,954,718	0	-2,073,301
El Paso	0	0	0	-5,864	-112,241	-955,024	0	-1,073,129
Harris	0	0	0	-66,035	-249,813	-3,970,278	0	-4,286,126
Hidalgo	0	0	0	-57,150	-174,397	-2,143,870	0	-2,375,416
Jefferson	0	0	0	-22,942	-47,725	-616,845	0	-687,512
Lubbock	0	0	0	0	-16,752	-236,570	0	-253,321
Nueces	0	0	0	-8,817	-50,900	-839,783	0	-899,500
Tarrant	0	0	0	-17,635	-129,335	-2,170,516	0	-2,317,485
Travis	0	0	0	-7,697	-44,688	-259,368	0	-311,752
MRSA Central	0	0	0	-13,091	-42,102	-596,766	0	-651,959
MRSA Northeast	0	0	0	-53,199	-72,230	-1,321,410	0	-1,446,839
MRSA West	0	0	0	-44,472	-77,631	-1,430,503	0	-1,552,606
Total	0	0	0	-362,854	-1,259,326	-18,075,024	0	-19,697,205
FY2022 Total Incurred Claims (2)								
Bexar	3,157,897	10,758,571	45,933,899	25,451,478	35,175,996	15,264,022	10,011,659	145,753,523
Dallas	4,861,803	18,318,386	64,980,014	37,284,885	21,824,588	16,265,927	6,386,107	169,921,711
El Paso	1,286,392	5,196,809	23,104,765	12,673,163	11,534,978	7,656,299	714,203	62,166,608
Harris	9,371,017	37,505,219	122,728,147	73,129,755	71,594,815	39,206,658	13,963,782	367,499,394
Hidalgo	4,780,467	23,805,624	63,890,279	31,552,734	32,727,916	16,435,533	1,117,125	174,309,678
Jefferson	1,263,285	4,640,322	15,100,332	9,089,419	11,882,678	5,064,018	1,453,012	48,493,066
Lubbock	1,172,546	3,654,142	14,459,490	7,369,390	10,912,073	4,519,151	2,436,608	44,523,401
Nueces	941,777	5,390,911	21,822,827	10,704,247	12,909,498	4,719,458	1,860,221	58,348,938
Tarrant	3,009,242	11,638,215	46,453,905	25,153,648	24,692,281	13,802,033	6,004,554	130,753,879
Travis	2,565,846	7,074,133	25,555,406	14,382,104	14,225,190	5,362,364	3,867,970	73,033,012
MRSA Central	1,528,977	4,848,472	27,000,728	12,536,025	16,311,418	7,317,443	4,265,474	73,808,537
MRSA Northeast	2,345,780	8,517,981	31,300,390	18,053,922	20,693,111	9,094,969	4,081,750	94,087,903
MRSA West	2,288,582	7,261,718	25,318,024	13,034,461	19,353,343	9,620,389	4,436,658	81,313,175
Total	38,573,612	148,610,506	527,648,206	290,415,231	303,837,886	154,328,263	60,599,124	1,524,012,827

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Makena Formulary Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	-0.18 %	-0.41 %	-10.35 %	0.00 %	-1.21 %
Dallas	0.00 %	0.00 %	0.00 %	-0.06 %	-0.45 %	-12.02 %	0.00 %	-1.22 %
El Paso	0.00 %	0.00 %	0.00 %	-0.05 %	-0.97 %	-12.47 %	0.00 %	-1.73 %
Harris	0.00 %	0.00 %	0.00 %	-0.09 %	-0.35 %	-10.13 %	0.00 %	-1.17 %
Hidalgo	0.00 %	0.00 %	0.00 %	-0.18 %	-0.53 %	-13.04 %	0.00 %	-1.36 %
Jefferson	0.00 %	0.00 %	0.00 %	-0.25 %	-0.40 %	-12.18 %	0.00 %	-1.42 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	-0.15 %	-5.23 %	0.00 %	-0.57 %
Nueces	0.00 %	0.00 %	0.00 %	-0.08 %	-0.39 %	-17.79 %	0.00 %	-1.54 %
Tarrant	0.00 %	0.00 %	0.00 %	-0.07 %	-0.52 %	-15.73 %	0.00 %	-1.77 %
Travis	0.00 %	0.00 %	0.00 %	-0.05 %	-0.31 %	-4.84 %	0.00 %	-0.43 %
MRSA Central	0.00 %	0.00 %	0.00 %	-0.10 %	-0.26 %	-8.16 %	0.00 %	-0.88 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	-0.29 %	-0.35 %	-14.53 %	0.00 %	-1.54 %
MRSA West	0.00 %	0.00 %	0.00 %	-0.34 %	-0.40 %	-14.87 %	0.00 %	-1.91 %
Total	0.00 %	0.00 %	0.00 %	-0.12 %	-0.41 %	-11.71 %	0.00 %	-1.29 %

Footnotes:

(1) Equals the cost impact from removing Makena from formulary effective April 7, 2023.

(2) Equals FY2022 health plan prescription drug claims paid.

(3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 IMD Adjustment Factor

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	0	0	0	-7,035	-3,053	0	-10,088
Dallas	0	0	0	0	-2,182	0	0	-2,182
El Paso	0	0	0	0	0	0	0	0
Harris	0	0	0	0	-14,319	-3,921	0	-18,240
Hidalgo	0	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0	0
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	0	0	0	0	0	-1,380	0	-1,380
Travis	0	0	0	0	0	0	0	0
MRSA Central	0	0	0	0	-16,311	0	0	-16,311
MRSA Northeast	0	0	0	0	0	0	0	0
MRSA West	0	0	0	0	0	-962	0	-962
Total	0	0	0	0	-39,848	-9,316	0	-49,164
FY2022 Total Incurred Claims (2)								
Bexar	3,157,897	10,758,571	45,933,899	25,451,478	35,175,996	15,264,022	10,011,659	145,753,523
Dallas	4,861,803	18,318,386	64,980,014	37,284,885	21,824,588	16,265,927	6,386,107	169,921,711
El Paso	1,286,392	5,196,809	23,104,765	12,673,163	11,534,978	7,656,299	714,203	62,166,608
Harris	9,371,017	37,505,219	122,728,147	73,129,755	71,594,815	39,206,658	13,963,782	367,499,394
Hidalgo	4,780,467	23,805,624	63,890,279	31,552,734	32,727,916	16,435,533	1,117,125	174,309,678
Jefferson	1,263,285	4,640,322	15,100,332	9,089,419	11,882,678	5,064,018	1,453,012	48,493,066
Lubbock	1,172,546	3,654,142	14,459,490	7,369,390	10,912,073	4,519,151	2,436,608	44,523,401
Nueces	941,777	5,390,911	21,822,827	10,704,247	12,909,498	4,719,458	1,860,221	58,348,938
Tarrant	3,009,242	11,638,215	46,453,905	25,153,648	24,692,281	13,802,033	6,004,554	130,753,879
Travis	2,565,846	7,074,133	25,555,406	14,382,104	14,225,190	5,362,364	3,867,970	73,033,012
MRSA Central	1,528,977	4,848,472	27,000,728	12,536,025	16,311,418	7,317,443	4,265,474	73,808,537
MRSA Northeast	2,345,780	8,517,981	31,300,390	18,053,922	20,693,111	9,094,969	4,081,750	94,087,903
MRSA West	2,288,582	7,261,718	25,318,024	13,034,461	19,353,343	9,620,389	4,436,658	81,313,175
Total	38,573,612	148,610,506	527,648,206	290,415,231	303,837,886	154,328,263	60,599,124	1,524,012,827

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 IMD Adjustment Factor

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	-0.02 %	-0.02 %	0.00 %	-0.01 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %	0.00 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	-0.02 %	-0.01 %	0.00 %	0.00 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	-0.10 %	0.00 %	0.00 %	-0.02 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %
Total	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.01 %	0.00 %	0.00 %

Footnotes:

(1) Equals the removal of claims for members with IMD stays more than 15 days in a month.

(2) Equals FY2022 health plan prescription drug claims paid.

(3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Insulin Reimbursement Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	-59,619	-675,223	-663,487	-1,412,945	-818,559	-60,734	-3,690,566
Dallas	-585	-55,628	-1,249,131	-1,505,164	-888,936	-630,441	-52,564	-4,382,449
El Paso	0	-18,523	-475,661	-405,323	-460,460	-176,841	-19,676	-1,556,483
Harris	-1,386	-135,774	-2,402,643	-2,821,868	-2,207,275	-1,428,313	-82,201	-9,079,460
Hidalgo	0	-31,812	-769,099	-1,052,932	-1,379,118	-780,566	-8,636	-4,022,163
Jefferson	-195	-15,519	-238,936	-327,558	-373,630	-190,086	-5,859	-1,151,783
Lubbock	0	-9,547	-283,542	-278,827	-408,006	-136,093	-24,910	-1,140,925
Nueces	-86	-10,917	-247,416	-328,839	-674,584	-300,341	-11,787	-1,573,971
Tarrant	-203	-75,827	-1,070,725	-1,110,411	-965,476	-547,152	-36,501	-3,806,295
Travis	0	-21,860	-447,027	-498,219	-587,944	-381,261	-20,605	-1,956,916
MRSA Central	0	-33,854	-513,827	-518,900	-727,593	-356,612	-28,831	-2,179,616
MRSA Northeast	0	-46,977	-567,052	-645,104	-732,303	-281,322	-43,325	-2,316,084
MRSA West	-2,737	-32,404	-451,434	-556,434	-877,859	-352,179	-32,647	-2,305,696
Total	-5,192	-548,260	-9,391,715	-10,713,067	-11,696,131	-6,379,768	-428,276	-39,162,409
FY2022 Total Incurred Claims (2)								
Bexar	3,157,897	10,758,571	45,933,899	25,451,478	35,175,996	15,264,022	10,011,659	145,753,523
Dallas	4,861,803	18,318,386	64,980,014	37,284,885	21,824,588	16,265,927	6,386,107	169,921,711
El Paso	1,286,392	5,196,809	23,104,765	12,673,163	11,534,978	7,656,299	714,203	62,166,608
Harris	9,371,017	37,505,219	122,728,147	73,129,755	71,594,815	39,206,658	13,963,782	367,499,394
Hidalgo	4,780,467	23,805,624	63,890,279	31,552,734	32,727,916	16,435,533	1,117,125	174,309,678
Jefferson	1,263,285	4,640,322	15,100,332	9,089,419	11,882,678	5,064,018	1,453,012	48,493,066
Lubbock	1,172,546	3,654,142	14,459,490	7,369,390	10,912,073	4,519,151	2,436,608	44,523,401
Nueces	941,777	5,390,911	21,822,827	10,704,247	12,909,498	4,719,458	1,860,221	58,348,938
Tarrant	3,009,242	11,638,215	46,453,905	25,153,648	24,692,281	13,802,033	6,004,554	130,753,879
Travis	2,565,846	7,074,133	25,555,406	14,382,104	14,225,190	5,362,364	3,867,970	73,033,012
MRSA Central	1,528,977	4,848,472	27,000,728	12,536,025	16,311,418	7,317,443	4,265,474	73,808,537
MRSA Northeast	2,345,780	8,517,981	31,300,390	18,053,922	20,693,111	9,094,969	4,081,750	94,087,903
MRSA West	2,288,582	7,261,718	25,318,024	13,034,461	19,353,343	9,620,389	4,436,658	81,313,175
Total	38,573,612	148,610,506	527,648,206	290,415,231	303,837,886	154,328,263	60,599,124	1,524,012,827

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Insulin Reimbursement Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	-0.55 %	-1.47 %	-2.61 %	-4.02 %	-5.36 %	-0.61 %	-2.53 %
Dallas	-0.01 %	-0.30 %	-1.92 %	-4.04 %	-4.07 %	-3.88 %	-0.82 %	-2.58 %
El Paso	0.00 %	-0.36 %	-2.06 %	-3.20 %	-3.99 %	-2.31 %	-2.75 %	-2.50 %
Harris	-0.01 %	-0.36 %	-1.96 %	-3.86 %	-3.08 %	-3.64 %	-0.59 %	-2.47 %
Hidalgo	0.00 %	-0.13 %	-1.20 %	-3.34 %	-4.21 %	-4.75 %	-0.77 %	-2.31 %
Jefferson	-0.02 %	-0.33 %	-1.58 %	-3.60 %	-3.14 %	-3.75 %	-0.40 %	-2.38 %
Lubbock	0.00 %	-0.26 %	-1.96 %	-3.78 %	-3.74 %	-3.01 %	-1.02 %	-2.56 %
Nueces	-0.01 %	-0.20 %	-1.13 %	-3.07 %	-5.23 %	-6.36 %	-0.63 %	-2.70 %
Tarrant	-0.01 %	-0.65 %	-2.30 %	-4.41 %	-3.91 %	-3.96 %	-0.61 %	-2.91 %
Travis	0.00 %	-0.31 %	-1.75 %	-3.46 %	-4.13 %	-7.11 %	-0.53 %	-2.68 %
MRSA Central	0.00 %	-0.70 %	-1.90 %	-4.14 %	-4.46 %	-4.87 %	-0.68 %	-2.95 %
MRSA Northeast	0.00 %	-0.55 %	-1.81 %	-3.57 %	-3.54 %	-3.09 %	-1.06 %	-2.46 %
MRSA West	-0.12 %	-0.45 %	-1.78 %	-4.27 %	-4.54 %	-3.66 %	-0.74 %	-2.84 %
Total	-0.01 %	-0.37 %	-1.78 %	-3.69 %	-3.85 %	-4.13 %	-0.71 %	-2.57 %

Footnotes:

- (1) Equals the cost impact from price reduction for insulins.
 (2) Equals FY2022 health plan prescription drug claims paid.
 (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Cost Adjustment (1)								
Bexar	368	983	1,719	935	878	774	456	6,113
Dallas	303	1,751	2,455	1,110	1,154	193	174	7,140
El Paso	136	1,069	1,387	536	145	19	51	3,342
Harris	434	2,691	5,380	1,678	1,005	798	469	12,456
Hidalgo	819	5,195	10,241	7,013	4,480	565	620	28,931
Jefferson	400	3,475	3,820	2,088	1,448	642	508	12,381
Lubbock	414	1,832	2,930	2,411	1,981	488	862	10,918
Nueces	273	1,079	702	710	859	535	177	4,335
Tarrant	85	326	405	495	374	327	74	2,086
Travis	37	882	499	386	318	295	791	3,208
MRSA Central	629	2,420	3,031	1,790	1,361	762	889	10,881
MRSA Northeast	1,084	2,659	3,468	2,407	2,835	712	694	13,860
MRSA West	1,779	7,599	11,060	8,244	3,123	1,815	4,039	37,660
Total	6,761	31,961	47,096	29,803	19,961	7,925	9,805	153,311
Total Incurred Claims NEMT Service (2)								
Bexar	204,350	181,977	318,251	203,266	516,449	407,497	27,818	1,859,608
Dallas	144,076	364,779	501,054	317,054	217,789	385,603	14,521	1,944,877
El Paso	90,427	124,279	203,948	82,449	76,178	31,680	13,458	622,419
Harris	135,636	434,076	527,430	316,692	358,988	498,705	21,834	2,293,361
Hidalgo	272,899	468,047	706,244	531,255	208,360	166,068	16,178	2,369,050
Jefferson	47,631	151,737	217,042	120,671	117,735	173,639	12,474	840,930
Lubbock	58,341	131,815	228,875	131,029	64,123	80,001	29,010	723,192
Nueces	31,050	69,169	118,957	64,585	106,099	87,655	4,129	481,644
Tarrant	77,616	72,434	101,239	79,870	339,758	217,759	5,095	893,771
Travis	30,522	94,853	86,097	54,357	122,190	128,411	32,815	549,244
MRSA Central	216,823	254,727	336,809	208,125	230,602	245,691	25,052	1,517,828
MRSA Northeast	240,965	201,445	234,349	192,579	416,925	254,180	18,860	1,559,303
MRSA West	301,571	385,739	558,561	340,664	269,266	336,203	122,404	2,314,409
Total	1,851,906	2,935,077	4,138,857	2,642,597	3,044,461	3,013,092	343,648	17,969,639

FY2024 STAR Rating - NEMT Carve-in
 NEMT Carve-in Rating Adjustments
 Mileage Reimbursement Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment Factor (3)								
Bexar	0.18%	0.54%	0.54%	0.46%	0.17%	0.19%	1.64%	0.33%
Dallas	0.21%	0.48%	0.49%	0.35%	0.53%	0.05%	1.20%	0.37%
El Paso	0.15%	0.86%	0.68%	0.65%	0.19%	0.06%	0.38%	0.54%
Harris	0.32%	0.62%	1.02%	0.53%	0.28%	0.16%	2.15%	0.54%
Hidalgo	0.30%	1.11%	1.45%	1.32%	2.15%	0.34%	3.83%	1.22%
Jefferson	0.84%	2.29%	1.76%	1.73%	1.23%	0.37%	4.07%	1.47%
Lubbock	0.71%	1.39%	1.28%	1.84%	3.09%	0.61%	2.97%	1.51%
Nueces	0.88%	1.56%	0.59%	1.10%	0.81%	0.61%	4.28%	0.90%
Tarrant	0.11%	0.45%	0.40%	0.62%	0.11%	0.15%	1.46%	0.23%
Travis	0.12%	0.93%	0.58%	0.71%	0.26%	0.23%	2.41%	0.58%
MRSA Central	0.29%	0.95%	0.90%	0.86%	0.59%	0.31%	3.55%	0.72%
MRSA Northeast	0.45%	1.32%	1.48%	1.25%	0.68%	0.28%	3.68%	0.89%
MRSA West	0.59%	1.97%	1.98%	2.42%	1.16%	0.54%	3.30%	1.63%
Total	0.37%	1.09%	1.14%	1.13%	0.66%	0.26%	2.85%	0.85%

Footnotes:

- (1) Cost impact from Individual Transportation Participants (ITP) Service mileage reimbursement change.
- (2) Equals total incurred NEMT claims during the July 1, 2022 through December 31, 2022 experience period.
- (3) Cost impact divided by Incurred Claims.

Attachment 6

PHE Related Cost Adjustment

The COVID-19 pandemic and the resulting PHE had a significant impact on the STAR program. Beginning March 2020, enrollment grew by over 50% while the average cost for all services declined. The enrollment growth is due to the continuous enrollment provision during the PHE included in the Families First Coronavirus Response Act (FFCRA), while the varying cost patterns are due to many factors including mandatory shutdowns, mask mandates, social distancing, other environmental factors as well as inherent differences in cost between historically eligible members and the continuously enrolled members eligible under the PHE.

With the expiration of the PHE on May 11, 2023, HHSC has begun the PHE unwind process, which is expected to span a twelve-month period. HHSC will begin disenrollments on June 1, 2023 and has prioritized members into three cohorts:

- Cohort 1 - Individuals likely to be ineligible
- Cohort 2 - Individuals likely to transfer to another HHSC program
- Cohort 3 - Individuals likely to remain eligible

Current Medicaid members are spread throughout these cohorts based on known eligibility information and type program/type of assistance but are not specific to Medicaid program. Each cohort contains members from any Medicaid program and the disenrollments and renewals are staggered throughout the twelve-month period with the majority occurring in the first six months. Based on the planned PHE unwinding process and detailed information regarding the specific Medicaid members within each cohort and their expected redetermination dates, HHS Forecasting has developed projected caseload forecasts for each Medicaid program by month, service delivery area, MCO and risk group through the end of FY2024.

Given that the FY2022 base period was impacted by the PHE and the expected disenrollments that will occur during FY2024, it is necessary to calculate an adjustment factor to properly estimate the impact of the PHE unwind process. The PHE impact was not uniform across all Medicaid programs and the adjustment factors calculated are specific to the populations being rated based on historical program-specific experience.

Medical and Pharmacy Adjustment

In order to estimate the impact of the PHE unwind on the FY2024 medical and prescription drug average costs, we have analyzed the base period claims using two methods: (1) Cohort Methodology and (2) Non-Utilizer Distribution Methodology. Each method is a reasonable approach to measuring the PHE impact, which is inherently complicated since the task is to compare a period of known overstated enrollment and understated average cost with a rating period in which a theoretical disenrollment process will occur. Given the unknown factors associated with the PHE unwind process, we have averaged the results of the two reasonable methodologies, each assigned equal weighting, in order to minimize the reliance on a single data point in analyzing the expected PHE-related cost impact. Items A and B below further describe the details of the two methodologies.

A. Cohort Methodology

HHSC provided a list of Medicaid IDs for members in Cohorts 1, 2 and 3. The cohorts are grouped based on various circumstances including how likely they are to be ineligible for coverage. Cohort 1 includes individuals most likely to be ineligible for coverage such as members who age out of the program. Cohort 2 includes individuals likely to transfer to another HHSC program such as pregnant women transitioning to the Healthy Texas Women Program. Cohort 3 includes the remaining population that could potentially be ineligible for coverage, but also includes individuals who could remain eligible based on redetermination. Everyone who is not included in Cohorts 1, 2 and 3 is assumed to remain eligible under the program.

The base period average cost per member per month was determined for members within each cohort. The PHE adjustment was determined by comparing (1) the projected FY2022 average cost excluding members who are continuously enrolled due to the PHE to (2) the actual FY2022 average cost. Members who are expected to be ineligible (i.e., continuously enrolled due to PHE) and disenrolled from the program were identified starting with Cohort 1, then Cohort 2, etc. such that the number of members expected to remain in the program by risk group is less than or equal to the number of members enrolled prior to the PHE for the period March 2019 through February 2020. The adjustment factor was defined as the adjusted FY2022 average cost excluding members expected to be disenrolled divided by the actual FY2022 average cost including all members.

Derivation of the Cohort Method adjustment factors are included in Exhibits A and D for medical and pharmacy, respectively.

B. Non-Utilizer Distribution Methodology

An analysis of the distribution of average monthly claims cost by member and by size during the PHE demonstrates material changes since being relatively stable prior to the PHE. Most notably, the percentage of members with \$0 claims during a given month has increased significantly. In our opinion; this change is most closely tied to the large enrollment growth associated with the continuous eligibility requirements. We have further observed that the distribution of claimants utilizing services, i.e., claimants with greater than \$0 in a given month, has not changed significantly during the PHE. Based on this analysis, we conclude that the distribution of non-utilizers is one of the primary causes of average cost differences during the PHE and the FY2022 base period.

The increase in the percentage of non-utilizers is largest in those programs and risk groups with the most enrollment growth. Consequently, those programs and risk groups are likely to be those most heavily impacted by the PHE unwind process.

The base period average cost was adjusted by applying the distribution of non-utilizers during the twelve-month period immediately preceding the PHE to the average cost per utilizer observed during the FY2022 base period. For example,

- FY2022 actual average cost = \$100
- FY2022 percentage of non-utilizers – 55%
- FY2022 average cost per utilizer – \$100 divided by $(1-.55) = \$222.22$

- 3/2019-2/2020 percentage of non-utilizers – 30%
- FY2022 adjusted average cost - \$222.22 multiplied by (1-.30) - \$155.56
- PHE adjustment factor = \$155.56 divided by \$100 = 1.5556

Derivation of the Non-Utilizer Distribution Method adjustment factors are included in Exhibit B and E for medical and pharmacy, respectively.

The two methodologies are then evenly weighted in order to estimate the full impact of the PHE-related cost impact on the FY2022 base period. The PHE adjustment factors calculated for each methodology are limited to no less than 1.0 since it is not expected that the PHE unwind would have a negative impact on average cost.

The methodologies described above assume that all impacted members will unwind and be disenrolled prior to the rating period. In other words, the calculated adjustment factors represent the full impact of the PHE. Given that the PHE unwind process will occur throughout FY2024, a weighting factor must be applied to the calculated adjustment in order to properly account for the partial impact expected during FY2024. The weighting factor has been calculated by analyzing the percentage of cumulative disenrollments expected each month during the rating period and developing a weighted average based on monthly enrollment. Risk groups that are not expected to have a reduction in enrollment are assigned a weight of 0% since the PHE unwind is not expected to impact these groups. Exhibit G provides an example of the derivation of the weighting factors. Exhibits C (medical) and F (pharmacy) demonstrate the application of the weighting factors to the full adjustment factors calculated in Exhibits A, B, D and E.

NEMT Adjustment

The impact of the PHE unwind process on NEMT was considered; however, an adjustment has not been applied due to the following reasons.

- Some of the MCOs capitate NEMT services and the subcapitated rate will not change after the end of the PHE.
- The basis for PHE adjustment is that the base period cost is understated compared to pre-PHE periods. That is not the case for NEMT services due to the NEMT carve-in to the MCOs effective June 1, 2021. Prior to this, NEMT services were provided by the Medical Transportation Organizations (MTOs). The average cost for NEMT services during the base period is higher than that for the period March 2019 through February 2020.
- The PHE adjustment is developed by comparing non-utilizers between the base period and the pre-PHE period March 2019 through February 2020. Due to the NEMT carve-in effective June 1, 2021, utilization patterns have changed significantly. It would be inappropriate to assume non-utilizers will be similar to pre-PHE periods when NEMT services were provided by the MTOs.

In order to capture more recent NEMT experience and the changing utilization patterns, the base period for NEMT service has been defined as July 1, 2022 through December 31, 2022.

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment
Cohort Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
FY2022 PMPM Actual (1)							
Bexar	618.64	119.90	73.15	90.41	243.08	253.10	143.07
Dallas	530.21	126.74	77.98	95.15	187.93	220.50	156.09
El Paso	485.34	113.39	87.24	93.67	256.92	227.06	134.62
Harris	620.99	130.84	83.41	103.63	256.74	268.25	198.70
Hidalgo	561.41	140.78	88.24	89.59	241.24	239.91	150.96
Jefferson	648.67	117.91	77.56	95.33	260.15	267.54	106.77
Lubbock	627.31	121.11	72.40	88.85	236.67	251.00	117.07
Nueces	742.84	149.39	101.91	133.60	233.65	257.54	147.75
Tarrant	626.20	125.39	80.67	91.92	200.74	213.93	188.61
Travis	541.09	133.35	77.70	98.00	230.81	259.77	137.27
MRSA Central	601.78	107.98	68.10	95.38	227.73	270.88	145.97
MRSA Northeast	579.40	119.10	69.46	96.29	236.82	254.56	167.74
MRSA West	554.64	98.89	70.39	102.53	254.76	288.72	126.84
FY2022 PMPM Projected - Excluding Continuous Enrolled PHE Members (2)							
Bexar	618.64	122.65	74.55	101.59	248.14	594.76	148.28
Dallas	530.21	129.16	80.36	115.99	200.80	531.72	166.40
El Paso	485.34	116.21	89.27	105.24	274.26	548.79	144.45
Harris	623.92	133.34	85.82	119.67	272.05	631.57	207.03
Hidalgo	561.41	143.10	90.78	101.58	246.39	585.59	158.33
Jefferson	648.93	118.44	81.54	106.70	283.17	652.72	112.81
Lubbock	631.80	124.31	74.58	96.07	242.62	595.65	121.56
Nueces	742.84	151.39	105.05	160.81	240.89	602.14	152.63
Tarrant	637.31	131.50	83.31	105.61	213.42	497.87	196.30
Travis	543.85	140.99	82.13	116.44	227.36	624.72	144.29
MRSA Central	604.75	109.87	68.94	105.59	231.45	632.42	146.43
MRSA Northeast	588.84	123.87	71.90	106.69	251.97	622.22	181.59
MRSA West	554.64	104.19	72.50	116.93	268.55	690.54	130.08

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment
Cohort Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Rating Adjustment Factor (3)							
Bexar	1.0000	1.0229	1.0192	1.1237	1.0208	2.3499	1.0364
Dallas	1.0000	1.0191	1.0305	1.2190	1.0685	2.4114	1.0660
El Paso	1.0000	1.0248	1.0232	1.1235	1.0675	2.4170	1.0731
Harris	1.0047	1.0191	1.0288	1.1548	1.0596	2.3544	1.0419
Hidalgo	1.0000	1.0165	1.0288	1.1339	1.0214	2.4409	1.0488
Jefferson	1.0004	1.0045	1.0513	1.1193	1.0885	2.4397	1.0566
Lubbock	1.0071	1.0264	1.0301	1.0812	1.0251	2.3731	1.0384
Nueces	1.0000	1.0134	1.0308	1.2036	1.0310	2.3380	1.0330
Tarrant	1.0177	1.0488	1.0328	1.1490	1.0632	2.3273	1.0408
Travis	1.0051	1.0573	1.0570	1.1882	1.0000	2.4049	1.0511
MRSA Central	1.0049	1.0175	1.0124	1.1071	1.0163	2.3347	1.0031
MRSA Northeast	1.0163	1.0400	1.0352	1.1081	1.0640	2.4443	1.0826
MRSA West	1.0000	1.0536	1.0299	1.1404	1.0541	2.3918	1.0255

Notes:

- (1) Equals FY2022 health plan fee-for-service claims PMPM for all services (from ICHP provided Encounter database).
- (2) Projected FY2022 PMPM excluding continuous enrolled PHE members.
- (3) Projected FY2022 PMPM divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Percent of Members With No Claims - Pre COVID 3/19-2/20							
Bexar	39.8%	64.7%	74.1%	75.9%	59.4%	28.9%	67.6%
Dallas	44.6%	66.1%	75.6%	77.7%	64.6%	31.3%	70.6%
El Paso	40.1%	63.1%	70.7%	73.0%	58.7%	27.1%	66.2%
Harris	40.5%	65.5%	75.2%	77.2%	63.5%	30.6%	72.1%
Hidalgo	33.4%	53.3%	65.1%	70.3%	57.0%	25.2%	57.7%
Jefferson	39.9%	66.4%	75.6%	76.6%	61.8%	29.8%	71.3%
Lubbock	38.5%	64.3%	72.9%	73.1%	58.7%	28.2%	65.6%
Nueces	39.8%	66.6%	74.7%	74.3%	60.4%	27.6%	65.7%
Tarrant	43.1%	67.6%	75.3%	76.4%	61.9%	30.4%	69.0%
Travis	42.5%	67.1%	76.0%	76.6%	63.8%	29.9%	70.1%
MRSA Central	41.6%	68.0%	75.6%	75.2%	59.0%	30.4%	69.2%
MRSA Northeast	40.3%	66.7%	75.5%	75.3%	58.5%	27.7%	69.2%
MRSA West	43.0%	67.5%	75.0%	74.4%	59.3%	28.2%	68.7%
Percent of Members With No Claims - FY2022							
Bexar	42.5%	68.1%	76.9%	79.7%	65.1%	66.1%	70.9%
Dallas	52.6%	74.3%	81.4%	82.9%	71.3%	69.5%	74.0%
El Paso	41.4%	65.6%	71.8%	76.6%	64.4%	67.1%	71.8%
Harris	43.5%	68.8%	77.6%	80.8%	69.7%	68.7%	74.7%
Hidalgo	37.3%	57.7%	66.7%	73.9%	63.2%	65.1%	61.1%
Jefferson	43.3%	69.6%	78.2%	80.6%	67.1%	66.9%	73.7%
Lubbock	42.4%	67.8%	76.3%	77.1%	64.6%	64.6%	70.3%
Nueces	41.5%	67.7%	75.4%	77.4%	66.6%	64.9%	69.7%
Tarrant	46.7%	72.3%	79.4%	81.6%	69.0%	68.0%	72.0%
Travis	45.8%	70.9%	79.4%	81.1%	69.7%	67.7%	74.2%
MRSA Central	43.8%	70.9%	78.5%	79.0%	64.7%	65.1%	71.8%
MRSA Northeast	42.7%	69.3%	78.0%	78.8%	64.6%	65.1%	71.7%
MRSA West	44.0%	70.7%	78.0%	78.4%	65.0%	64.3%	71.4%

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
PMPM - FY2022 Excluding Members With No Claims							
Bexar	1,075.93	376.11	317.00	444.46	696.04	760.54	492.11
Dallas	1,119.53	492.61	418.40	556.51	655.33	725.94	600.75
El Paso	828.01	330.00	309.42	400.46	721.28	700.36	477.78
Harris	1,099.47	419.29	371.59	540.95	846.77	871.27	785.99
Hidalgo	895.21	332.70	264.89	343.84	655.25	695.31	388.01
Jefferson	1,144.23	388.25	355.22	490.20	791.75	818.65	406.42
Lubbock	1,088.97	376.45	306.04	388.12	669.01	722.23	394.62
Nueces	1,269.06	461.82	414.29	590.02	698.51	736.61	487.70
Tarrant	1,174.46	452.78	392.33	500.26	648.16	673.32	673.30
Travis	997.52	458.58	376.26	519.76	761.44	813.51	531.71
MRSA Central	1,070.10	370.57	317.07	453.86	645.08	791.85	517.52
MRSA Northeast	1,010.33	387.48	316.32	453.51	669.50	748.34	592.93
MRSA West	990.28	337.28	319.74	475.58	728.41	823.71	443.86
PMPM - FY2022 (Actual)							
Bexar	618.64	119.90	73.15	90.41	243.08	257.69	143.07
Dallas	530.21	126.74	77.98	95.15	187.93	221.50	156.09
El Paso	485.34	113.39	87.24	93.67	256.92	230.54	134.62
Harris	620.99	130.84	83.41	103.63	256.74	272.37	198.70
Hidalgo	561.41	140.78	88.24	89.59	241.24	242.47	150.96
Jefferson	648.67	117.91	77.56	95.33	260.15	270.80	106.77
Lubbock	627.31	121.11	72.40	88.85	236.67	255.85	117.07
Nueces	742.84	149.39	101.91	133.60	233.65	258.53	147.75
Tarrant	626.20	125.39	80.67	91.92	200.74	215.63	188.61
Travis	541.09	133.35	77.70	98.00	230.81	262.69	137.27
MRSA Central	601.78	107.98	68.10	95.38	227.73	276.12	145.97
MRSA Northeast	579.40	119.10	69.46	96.29	236.82	261.05	167.74
MRSA West	554.64	98.89	70.39	102.53	254.76	294.40	126.84

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA
PMPM - FY2022 (Projected based on 3/19-2/20 Distribution) (1)							
Bexar	647.39	132.93	82.21	107.32	282.31	540.88	159.28
Dallas	620.07	167.00	102.23	124.06	232.10	498.69	176.35
El Paso	495.67	121.92	90.73	107.95	297.81	510.36	161.55
Harris	654.44	144.70	91.98	123.53	308.82	604.80	219.45
Hidalgo	595.77	155.44	92.46	101.97	281.53	520.11	164.22
Jefferson	687.25	130.57	86.69	114.86	302.53	575.06	116.68
Lubbock	670.09	134.50	82.90	104.24	276.14	518.40	135.92
Nueces	763.45	154.37	104.84	151.64	276.28	533.66	167.51
Tarrant	667.96	146.62	97.04	118.20	247.15	468.91	208.62
Travis	573.40	151.01	90.42	121.73	276.01	570.15	159.09
MRSA Central	624.42	118.69	77.22	112.54	264.71	550.87	159.20
MRSA Northeast	603.29	128.86	77.42	111.81	277.96	541.07	182.47
MRSA West	564.86	109.55	79.83	121.70	296.71	591.83	139.11
Rating Adjustment Factor (2)							
Bexar	1.0465	1.1087	1.1238	1.1871	1.1614	2.0990	1.1133
Dallas	1.1695	1.3176	1.3110	1.3038	1.2350	2.2515	1.1298
El Paso	1.0213	1.0752	1.0400	1.1524	1.1591	2.2138	1.2001
Harris	1.0539	1.1059	1.1026	1.1920	1.2029	2.2205	1.1044
Hidalgo	1.0612	1.1041	1.0478	1.1382	1.1670	2.1451	1.0878
Jefferson	1.0595	1.1073	1.1176	1.2048	1.1629	2.1236	1.0928
Lubbock	1.0682	1.1106	1.1451	1.1731	1.1668	2.0262	1.1610
Nueces	1.0277	1.0333	1.0288	1.1350	1.1825	2.0642	1.1337
Tarrant	1.0667	1.1693	1.2029	1.2859	1.2312	2.1746	1.1061
Travis	1.0597	1.1324	1.1638	1.2421	1.1958	2.1705	1.1590
MRSA Central	1.0376	1.0992	1.1339	1.1800	1.1624	1.9950	1.0906
MRSA Northeast	1.0412	1.0819	1.1146	1.1612	1.1737	2.0727	1.0878
MRSA West	1.0184	1.1078	1.1340	1.1869	1.1647	2.0103	1.0967

Notes:

(1) FY2022 PMPM excluding members with no claims * 3/19-2/20 percent of members with no claims.

(2) Projected FY2022 PMPM based on pre-COVID distribution divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Cohort Method - From Exhibit A							
Bexar	1.0000	1.0229	1.0192	1.1237	1.0208	2.3499	1.0364
Dallas	1.0000	1.0191	1.0305	1.2190	1.0685	2.4114	1.0660
El Paso	1.0000	1.0248	1.0232	1.1235	1.0675	2.4170	1.0731
Harris	1.0047	1.0191	1.0288	1.1548	1.0596	2.3544	1.0419
Hidalgo	1.0000	1.0165	1.0288	1.1339	1.0214	2.4409	1.0488
Jefferson	1.0004	1.0045	1.0513	1.1193	1.0885	2.4397	1.0566
Lubbock	1.0071	1.0264	1.0301	1.0812	1.0251	2.3731	1.0384
Nueces	1.0000	1.0134	1.0308	1.2036	1.0310	2.3380	1.0330
Tarrant	1.0177	1.0488	1.0328	1.1490	1.0632	2.3273	1.0408
Travis	1.0051	1.0573	1.0570	1.1882	1.0000	2.4049	1.0511
MRSA Central	1.0049	1.0175	1.0124	1.1071	1.0163	2.3347	1.0031
MRSA Northeast	1.0163	1.0400	1.0352	1.1081	1.0640	2.4443	1.0826
MRSA West	1.0000	1.0536	1.0299	1.1404	1.0541	2.3918	1.0255
Claim Distribution Method - From Exhibit B							
Bexar	1.0465	1.1087	1.1238	1.1871	1.1614	2.0990	1.1133
Dallas	1.1695	1.3176	1.3110	1.3038	1.2350	2.2515	1.1298
El Paso	1.0213	1.0752	1.0400	1.1524	1.1591	2.2138	1.2001
Harris	1.0539	1.1059	1.1026	1.1920	1.2029	2.2205	1.1044
Hidalgo	1.0612	1.1041	1.0478	1.1382	1.1670	2.1451	1.0878
Jefferson	1.0595	1.1073	1.1176	1.2048	1.1629	2.1236	1.0928
Lubbock	1.0682	1.1106	1.1451	1.1731	1.1668	2.0262	1.1610
Nueces	1.0277	1.0333	1.0288	1.1350	1.1825	2.0642	1.1337
Tarrant	1.0667	1.1693	1.2029	1.2859	1.2312	2.1746	1.1061
Travis	1.0597	1.1324	1.1638	1.2421	1.1958	2.1705	1.1590
MRSA Central	1.0376	1.0992	1.1339	1.1800	1.1624	1.9950	1.0906
MRSA Northeast	1.0412	1.0819	1.1146	1.1612	1.1737	2.0727	1.0878
MRSA West	1.0184	1.1078	1.1340	1.1869	1.1647	2.0103	1.0967

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Average of Cohort Method and Claims Distribution Method							
Bexar	1.0233	1.0658	1.0715	1.1554	1.0911	2.2245	1.0749
Dallas	1.0848	1.1684	1.1708	1.2614	1.1518	2.3315	1.0979
El Paso	1.0107	1.0500	1.0316	1.1380	1.1133	2.3154	1.1366
Harris	1.0293	1.0625	1.0657	1.1734	1.1313	2.2875	1.0732
Hidalgo	1.0306	1.0603	1.0383	1.1361	1.0942	2.2930	1.0683
Jefferson	1.0300	1.0559	1.0845	1.1621	1.1257	2.2817	1.0747
Lubbock	1.0377	1.0685	1.0876	1.1272	1.0960	2.1997	1.0997
Nueces	1.0139	1.0234	1.0298	1.1693	1.1068	2.2011	1.0834
Tarrant	1.0422	1.1091	1.1179	1.2175	1.1472	2.2510	1.0735
Travis	1.0324	1.0949	1.1104	1.2152	1.0979	2.2877	1.1051
MRSA Central	1.0213	1.0584	1.0732	1.1436	1.0894	2.1649	1.0469
MRSA Northeast	1.0288	1.0610	1.0749	1.1347	1.1189	2.2585	1.0852
MRSA West	1.0092	1.0807	1.0820	1.1637	1.1094	2.2011	1.0611
Weighting Factors							
Bexar	0.0%	81.9%	82.7%	90.3%	81.3%	81.2%	91.7%
Dallas	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.1%
El Paso	0.0%	81.9%	82.7%	90.5%	81.3%	81.2%	89.7%
Harris	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	90.6%
Hidalgo	0.0%	81.9%	82.7%	90.5%	81.3%	81.2%	92.2%
Jefferson	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.7%
Lubbock	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	90.3%
Nueces	0.0%	81.9%	82.7%	90.3%	81.3%	81.2%	90.7%
Tarrant	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	91.5%
Travis	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.3%
MRSA Central	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	92.9%
MRSA Northeast	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	92.6%
MRSA West	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.6%

FY2024 STAR Rating - Medical
PHE Related Cost Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
FY2024 Rate Adjustment Factors (1)							
Bexar	1.0000	1.0539	1.0591	1.1403	1.0741	1.9943	1.0687
Dallas	1.0000	1.1379	1.1413	1.2355	1.1234	2.0812	1.0902
El Paso	1.0000	1.0410	1.0261	1.1249	1.0921	2.0681	1.1225
Harris	1.0000	1.0512	1.0543	1.1564	1.1067	2.0455	1.0663
Hidalgo	1.0000	1.0494	1.0317	1.1232	1.0766	2.0499	1.0630
Jefferson	1.0000	1.0458	1.0699	1.1461	1.1022	2.0407	1.0692
Lubbock	1.0000	1.0561	1.0724	1.1146	1.0780	1.9742	1.0900
Nueces	1.0000	1.0192	1.0246	1.1529	1.0868	1.9753	1.0756
Tarrant	1.0000	1.0894	1.0975	1.1960	1.1197	2.0158	1.0673
Travis	1.0000	1.0777	1.0913	1.1939	1.0796	2.0456	1.0970
MRSA Central	1.0000	1.0478	1.0605	1.1295	1.0727	1.9459	1.0436
MRSA Northeast	1.0000	1.0500	1.0619	1.1215	1.0967	2.0219	1.0789
MRSA West	1.0000	1.0661	1.0678	1.1475	1.0889	1.9753	1.0566

(1) Average PHE Adjustment Factor multiplied by Weighting Factor + 1.0 * (1-Weighting Factor).

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment
Cohort Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
FY2022 PMPM Actual (1)							
Bexar	10.67	10.85	27.28	31.53	122.93	34.78	69.36
Dallas	13.62	10.71	24.59	29.80	87.29	27.53	72.12
El Paso	14.24	11.95	31.30	31.33	124.18	44.07	58.97
Harris	14.51	12.07	25.05	31.63	128.35	36.92	95.79
Hidalgo	17.89	18.83	29.45	27.55	144.94	36.29	65.04
Jefferson	17.27	13.09	27.05	37.02	135.15	36.32	64.92
Lubbock	15.83	11.71	30.12	33.89	151.45	31.73	64.88
Nueces	12.59	15.85	39.71	39.47	140.06	31.18	86.91
Tarrant	11.74	9.54	24.66	28.97	110.16	28.98	82.31
Travis	17.46	10.85	25.84	31.29	112.02	22.85	57.89
MRSA Central	11.76	8.24	29.45	30.70	119.71	30.00	72.30
MRSA Northeast	14.96	12.00	27.69	35.19	135.03	30.36	66.65
MRSA West	14.35	10.62	24.90	30.25	131.62	29.60	78.88
FY2022 PMPM Projected - Excluding Continuous Enrolled PHE Members (2)							
Bexar	10.67	10.55	27.26	35.19	125.52	54.00	71.76
Dallas	13.62	11.00	24.89	30.92	89.45	42.00	78.56
El Paso	14.24	12.19	31.61	33.76	128.79	70.78	55.25
Harris	14.44	12.36	25.63	33.38	138.25	54.63	99.77
Hidalgo	17.89	19.48	30.22	30.13	146.84	62.69	67.89
Jefferson	17.27	13.98	27.95	41.27	142.04	57.58	66.03
Lubbock	15.71	11.48	29.37	34.85	153.77	38.34	66.77
Nueces	12.59	15.81	40.16	46.88	160.68	52.38	92.73
Tarrant	11.84	9.49	26.28	31.16	112.72	43.90	89.14
Travis	17.21	11.45	27.63	33.69	114.38	28.44	61.46
MRSA Central	11.80	8.53	30.09	31.90	124.30	37.30	78.10
MRSA Northeast	15.07	12.33	27.56	36.97	147.64	42.16	70.56
MRSA West	14.35	10.02	25.62	30.67	143.41	41.26	82.51

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment
Cohort Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Rating Adjustment Factor (3)							
Bexar	1.0000	1.0000	1.0000	1.1161	1.0210	1.5526	1.0346
Dallas	1.0000	1.0276	1.0123	1.0378	1.0247	1.5257	1.0893
El Paso	1.0000	1.0205	1.0098	1.0776	1.0372	1.6060	1.0000
Harris	1.0000	1.0244	1.0232	1.0554	1.0772	1.4798	1.0415
Hidalgo	1.0000	1.0349	1.0263	1.0936	1.0131	1.7277	1.0438
Jefferson	1.0001	1.0677	1.0333	1.1148	1.0510	1.5854	1.0172
Lubbock	1.0000	1.0000	1.0000	1.0284	1.0153	1.2081	1.0291
Nueces	1.0000	1.0000	1.0114	1.1879	1.1472	1.6797	1.0669
Tarrant	1.0089	1.0000	1.0655	1.0755	1.0233	1.5146	1.0830
Travis	1.0000	1.0558	1.0693	1.0768	1.0211	1.2446	1.0617
MRSA Central	1.0037	1.0360	1.0217	1.0390	1.0383	1.2434	1.0802
MRSA Northeast	1.0072	1.0271	1.0000	1.0505	1.0934	1.3887	1.0587
MRSA West	1.0000	1.0000	1.0286	1.0138	1.0896	1.3940	1.0461

Notes:

(1) Equals FY2022 health plan fee-for-service claims PMPM for all services (from ICHP provided Encounter database).

(2) Projected FY2022 PMPM excluding continuous enrolled PHE members.

(3) Projected FY2022 PMPM divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Percent of Members With No Claims - Pre COVID 3/19-2/20							
Bexar	81.6%	82.0%	82.2%	81.9%	59.8%	62.3%	71.1%
Dallas	78.8%	79.0%	81.8%	82.2%	61.1%	65.2%	69.2%
El Paso	76.1%	77.9%	80.2%	80.6%	60.4%	57.9%	68.9%
Harris	76.7%	78.6%	82.1%	82.3%	59.4%	60.1%	70.4%
Hidalgo	58.4%	65.0%	73.4%	76.4%	55.9%	55.2%	62.0%
Jefferson	74.9%	77.7%	79.6%	79.0%	54.0%	60.7%	67.4%
Lubbock	78.8%	79.9%	80.4%	78.5%	56.4%	61.0%	67.0%
Nueces	72.2%	74.9%	75.8%	77.0%	56.3%	58.8%	64.8%
Tarrant	82.3%	82.9%	83.3%	81.7%	57.5%	62.7%	69.9%
Travis	84.6%	84.3%	85.0%	83.3%	60.6%	66.8%	69.8%
MRSA Central	81.5%	82.2%	81.3%	79.3%	55.9%	64.8%	68.3%
MRSA Northeast	76.4%	79.4%	80.1%	77.9%	52.0%	61.0%	66.8%
MRSA West	80.7%	81.1%	80.8%	78.7%	56.1%	63.7%	67.6%
Percent of Members With No Claims - FY2022							
Bexar	85.4%	85.8%	84.9%	83.8%	64.7%	77.5%	73.9%
Dallas	84.3%	84.5%	85.0%	84.4%	67.7%	80.2%	73.7%
El Paso	79.3%	80.7%	81.2%	82.0%	64.7%	77.0%	74.3%
Harris	80.8%	82.8%	84.5%	84.4%	65.9%	77.6%	73.7%
Hidalgo	66.1%	70.5%	75.3%	78.9%	62.5%	75.5%	64.0%
Jefferson	78.7%	81.5%	82.7%	82.3%	61.6%	74.9%	70.7%
Lubbock	81.6%	82.8%	82.7%	80.9%	61.5%	75.3%	70.1%
Nueces	77.3%	78.6%	78.8%	80.4%	62.1%	76.2%	68.1%
Tarrant	86.4%	86.9%	86.3%	84.7%	65.0%	78.1%	72.4%
Travis	88.0%	88.2%	87.8%	85.7%	66.9%	80.2%	74.4%
MRSA Central	84.3%	85.4%	84.6%	82.5%	62.2%	76.2%	72.2%
MRSA Northeast	78.6%	81.5%	82.5%	80.7%	58.4%	74.2%	69.6%
MRSA West	82.6%	84.0%	83.8%	82.1%	62.3%	76.6%	70.7%

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
PMPM - FY2022 Excluding Members With No Claims							
Bexar	73.11	76.51	180.74	194.90	348.00	156.90	265.93
Dallas	86.93	69.02	164.24	190.65	270.42	141.48	274.23
El Paso	68.82	61.78	166.40	174.08	351.76	194.07	229.49
Harris	75.69	70.05	162.01	203.38	376.49	167.42	364.05
Hidalgo	52.76	63.85	119.14	130.56	386.71	153.68	180.86
Jefferson	81.10	70.85	156.16	208.80	351.55	146.54	221.70
Lubbock	86.03	67.98	174.16	177.54	393.00	130.40	217.21
Nueces	55.40	73.93	187.61	201.44	369.25	133.97	272.39
Tarrant	86.61	72.60	180.00	189.21	314.87	134.66	298.64
Travis	145.82	91.96	211.79	218.65	338.01	118.33	226.13
MRSA Central	74.74	56.51	190.77	175.69	316.61	128.09	259.70
MRSA Northeast	69.84	64.97	158.31	182.63	324.65	119.08	219.44
MRSA West	82.44	66.45	154.06	168.83	349.48	127.79	269.38
PMPM - FY2022 (Actual)							
Bexar	10.67	10.85	27.28	31.53	122.93	35.34	69.36
Dallas	13.62	10.71	24.59	29.80	87.29	28.04	72.12
El Paso	14.24	11.95	31.30	31.33	124.18	44.71	58.97
Harris	14.51	12.07	25.05	31.63	128.35	37.51	95.79
Hidalgo	17.89	18.83	29.45	27.55	144.94	37.63	65.04
Jefferson	17.27	13.09	27.05	37.02	135.15	36.81	64.92
Lubbock	15.83	11.71	30.12	33.89	151.45	32.16	64.88
Nueces	12.59	15.85	39.71	39.47	140.06	31.84	86.91
Tarrant	11.74	9.54	24.66	28.97	110.16	29.51	82.31
Travis	17.46	10.85	25.84	31.29	112.02	23.48	57.89
MRSA Central	11.76	8.24	29.45	30.70	119.71	30.47	72.30
MRSA Northeast	14.96	12.00	27.69	35.19	135.03	30.73	66.65
MRSA West	14.35	10.62	24.90	30.25	131.62	29.93	78.88

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment
Non-Utilizer Distribution Method

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA
PMPM - FY2022 (Projected based on 3/19-2/20 Distribution) (1)							
Bexar	13.46	13.79	32.09	35.18	139.73	59.18	76.97
Dallas	18.45	14.53	29.88	33.89	105.17	49.29	84.37
El Paso	16.47	13.63	33.00	33.81	139.19	81.65	71.26
Harris	17.62	15.00	28.99	35.95	152.67	66.74	107.92
Hidalgo	21.96	22.36	31.70	30.77	170.70	68.90	68.76
Jefferson	20.38	15.83	31.82	43.77	161.64	57.56	72.23
Lubbock	18.23	13.64	34.14	38.16	171.44	50.91	71.71
Nueces	15.41	18.58	45.39	46.34	161.48	55.26	95.84
Tarrant	15.30	12.41	30.14	34.60	133.87	50.25	89.93
Travis	22.51	14.41	31.80	36.47	133.23	39.25	68.37
MRSA Central	13.86	10.08	35.70	36.41	139.70	45.08	82.30
MRSA Northeast	16.51	13.39	31.46	40.43	155.93	46.44	72.77
MRSA West	15.95	12.53	29.64	35.92	153.58	46.33	87.32
Rating Adjustment Factor (2)							
Bexar	1.2614	1.2712	1.1765	1.1159	1.1366	1.6749	1.1098
Dallas	1.3548	1.3565	1.2151	1.1374	1.2047	1.7578	1.1699
El Paso	1.1565	1.1407	1.0542	1.0791	1.1209	1.8263	1.2083
Harris	1.2147	1.2431	1.1571	1.1367	1.1895	1.7791	1.1267
Hidalgo	1.2274	1.1878	1.0763	1.1168	1.1777	1.8310	1.0572
Jefferson	1.1801	1.2089	1.1764	1.1822	1.1960	1.5640	1.1127
Lubbock	1.1513	1.1640	1.1334	1.1262	1.1320	1.5829	1.1054
Nueces	1.2235	1.1727	1.1430	1.1742	1.1529	1.7355	1.1027
Tarrant	1.3034	1.3017	1.2221	1.1943	1.2152	1.7031	1.0925
Travis	1.2892	1.3287	1.2304	1.1656	1.1893	1.6719	1.1810
MRSA Central	1.1785	1.2240	1.2122	1.1861	1.1670	1.4792	1.1384
MRSA Northeast	1.1040	1.1153	1.1361	1.1486	1.1548	1.5114	1.0918
MRSA West	1.1119	1.1798	1.1900	1.1872	1.1669	1.5479	1.1070

Notes:

(1) FY2022 PMPM excluding members with no claims * 3/19-2/20 percent of members with no claims.

(2) Projected FY2022 PMPM based on pre-COVID distribution divided by Actual FY2022 PMPM. Minimum value 1.0.

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Cohort Method - From Exhibit D							
Bexar	1.0000	1.0000	1.0000	1.1161	1.0210	1.5526	1.0346
Dallas	1.0000	1.0276	1.0123	1.0378	1.0247	1.5257	1.0893
El Paso	1.0000	1.0205	1.0098	1.0776	1.0372	1.6060	1.0000
Harris	1.0000	1.0244	1.0232	1.0554	1.0772	1.4798	1.0415
Hidalgo	1.0000	1.0349	1.0263	1.0936	1.0131	1.7277	1.0438
Jefferson	1.0001	1.0677	1.0333	1.1148	1.0510	1.5854	1.0172
Lubbock	1.0000	1.0000	1.0000	1.0284	1.0153	1.2081	1.0291
Nueces	1.0000	1.0000	1.0114	1.1879	1.1472	1.6797	1.0669
Tarrant	1.0089	1.0000	1.0655	1.0755	1.0233	1.5146	1.0830
Travis	1.0000	1.0558	1.0693	1.0768	1.0211	1.2446	1.0617
MRSA Central	1.0037	1.0360	1.0217	1.0390	1.0383	1.2434	1.0802
MRSA Northeast	1.0072	1.0271	1.0000	1.0505	1.0934	1.3887	1.0587
MRSA West	1.0000	1.0000	1.0286	1.0138	1.0896	1.3940	1.0461
Claim Distribution Method - From Exhibit E							
Bexar	1.2614	1.2712	1.1765	1.1159	1.1366	1.6749	1.1098
Dallas	1.3548	1.3565	1.2151	1.1374	1.2047	1.7578	1.1699
El Paso	1.1565	1.1407	1.0542	1.0791	1.1209	1.8263	1.2083
Harris	1.2147	1.2431	1.1571	1.1367	1.1895	1.7791	1.1267
Hidalgo	1.2274	1.1878	1.0763	1.1168	1.1777	1.8310	1.0572
Jefferson	1.1801	1.2089	1.1764	1.1822	1.1960	1.5640	1.1127
Lubbock	1.1513	1.1640	1.1334	1.1262	1.1320	1.5829	1.1054
Nueces	1.2235	1.1727	1.1430	1.1742	1.1529	1.7355	1.1027
Tarrant	1.3034	1.3017	1.2221	1.1943	1.2152	1.7031	1.0925
Travis	1.2892	1.3287	1.2304	1.1656	1.1893	1.6719	1.1810
MRSA Central	1.1785	1.2240	1.2122	1.1861	1.1670	1.4792	1.1384
MRSA Northeast	1.1040	1.1153	1.1361	1.1486	1.1548	1.5114	1.0918
MRSA West	1.1119	1.1798	1.1900	1.1872	1.1669	1.5479	1.1070

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
Average of Cohort Method and Claims Distribution Method							
Bexar	1.1307	1.1356	1.0883	1.1160	1.0788	1.6138	1.0722
Dallas	1.1774	1.1921	1.1137	1.0876	1.1147	1.6418	1.1296
El Paso	1.0783	1.0806	1.0320	1.0784	1.0791	1.7162	1.1042
Harris	1.1074	1.1338	1.0902	1.0961	1.1334	1.6295	1.0841
Hidalgo	1.1137	1.1114	1.0513	1.1052	1.0954	1.7794	1.0505
Jefferson	1.0901	1.1383	1.1049	1.1485	1.1235	1.5747	1.0650
Lubbock	1.0757	1.0820	1.0667	1.0773	1.0737	1.3955	1.0673
Nueces	1.1118	1.0864	1.0772	1.1811	1.1501	1.7076	1.0848
Tarrant	1.1562	1.1509	1.1438	1.1349	1.1193	1.6089	1.0878
Travis	1.1446	1.1923	1.1499	1.1212	1.1052	1.4583	1.1214
MRSA Central	1.0911	1.1300	1.1170	1.1126	1.1027	1.3613	1.1093
MRSA Northeast	1.0556	1.0712	1.0681	1.0996	1.1241	1.4501	1.0753
MRSA West	1.0560	1.0899	1.1093	1.1005	1.1283	1.4710	1.0766
Weighting Factors							
Bexar	0.0%	81.9%	82.7%	90.3%	81.3%	81.2%	91.7%
Dallas	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.1%
El Paso	0.0%	81.9%	82.7%	90.5%	81.3%	81.2%	89.7%
Harris	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	90.6%
Hidalgo	0.0%	81.9%	82.7%	90.5%	81.3%	81.2%	92.2%
Jefferson	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.7%
Lubbock	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	90.3%
Nueces	0.0%	81.9%	82.7%	90.3%	81.3%	81.2%	90.7%
Tarrant	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	91.5%
Travis	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.3%
MRSA Central	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	92.9%
MRSA Northeast	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	92.6%
MRSA West	0.0%	81.9%	82.7%	90.1%	81.3%	81.2%	92.6%

FY2024 STAR Rating - Pharmacy
PHE Related Cost Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>
FY2024 Rate Adjustment Factors (1)							
Bexar	1.0000	1.1111	1.0730	1.1047	1.0641	1.4984	1.0662
Dallas	1.0000	1.1573	1.0940	1.0789	1.0933	1.5211	1.1194
El Paso	1.0000	1.0660	1.0265	1.0710	1.0643	1.5816	1.0935
Harris	1.0000	1.1096	1.0746	1.0867	1.1085	1.5112	1.0762
Hidalgo	1.0000	1.0912	1.0424	1.0952	1.0776	1.6329	1.0466
Jefferson	1.0000	1.1133	1.0868	1.1338	1.1004	1.4667	1.0603
Lubbock	1.0000	1.0672	1.0552	1.0696	1.0599	1.3211	1.0608
Nueces	1.0000	1.0708	1.0638	1.1635	1.1220	1.5746	1.0769
Tarrant	1.0000	1.1236	1.1189	1.1215	1.0970	1.4944	1.0803
Travis	1.0000	1.1575	1.1240	1.1092	1.0855	1.3721	1.1121
MRSA Central	1.0000	1.1065	1.0968	1.1016	1.0835	1.2934	1.1015
MRSA Northeast	1.0000	1.0583	1.0563	1.0898	1.1009	1.3655	1.0697
MRSA West	1.0000	1.0736	1.0904	1.0906	1.1043	1.3825	1.0709

(1) Average PHE Adjustment Factor multiplied by Weighting Factor + 1.0 * (1-Weighting Factor).

FY2024 STAR Rating Analysis
PHE Related Cost Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA
Total Disenrollment (1)	1,204	(234,781)	(397,569)	(589,111)	(116,943)	(355,574)	(16,555)
% of Total Disenrollment (2)							
Sep-23	100.0%	57.8%	58.4%	69.5%	48.4%	41.8%	74.5%
Oct-23	41.7%	61.6%	62.3%	75.9%	60.7%	57.7%	80.6%
Nov-23	12.8%	67.8%	68.7%	83.3%	73.6%	79.4%	86.4%
Dec-23	100.0%	71.8%	72.8%	89.7%	86.4%	95.0%	90.2%
Jan-24	63.5%	78.1%	79.3%	92.2%	86.3%	94.8%	91.9%
Feb-24	0.0%	84.4%	85.8%	94.7%	86.7%	94.8%	93.4%
Mar-24	42.8%	90.9%	92.3%	97.2%	86.6%	94.8%	94.8%
Apr-24	0.0%	91.9%	93.1%	97.5%	87.9%	96.6%	96.0%
May-24	0.0%	92.9%	93.8%	97.8%	89.5%	98.4%	97.1%
Jun-24	14.9%	94.1%	94.6%	98.0%	91.1%	100.0%	98.2%
Jul-24	69.9%	97.3%	97.3%	99.0%	95.8%	100.0%	99.1%
Aug-24	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Weighted Impact (3)	0.0%	81.9%	82.7%	90.2%	81.3%	81.2%	91.7%

(1) Change in enrollment from May 2023 to August 2024.

(2) Cumulative percentage of disenrollments occurring by month.

(3) Annual weighted impact based on enrollment by month.

Attachment 7

Delivery Mix Adjustment

While membership in pregnancy-related risk groups has increased since the start of the PHE, the relative number of deliveries has not. Gross delivery costs and counts have remained consistent over the past several years, both well before and during the PHE. In order to avoid misstating the expected delivery costs in FY2024, we have applied an adjustment factor. The factor is determined for each risk group and service delivery area by the following formula:

$$[(1-D) \times (\text{PHE Adjustment Factor}) + (D) \times (B \div P)] \div (\text{PHE Adjustment Factor})$$

D = The percentage of total base period costs represented by delivery costs

B = Base period enrollment

P = Projected FY2024 enrollment

PHE Adjustment Factors used in the formula above are discussed in Attachment 6.

The adjustment described above is equivalent to maintaining a base period level of gross delivery costs into the projection period while trending and adjusting the remaining non-delivery costs from the base period into the projection period. An alternative presentation of this adjustment can be taken as the ratio of A / B, where:

$$\begin{aligned} A &= [\text{PMPM base period non-delivery claims} \times (\text{trend and adjustment factors})] + \\ &\quad [\text{PMPM base period delivery claims} \times (\text{base period MM} \div \text{projection period MM})] \\ B &= \text{PMPM base period claims} \times (\text{trend and adjustment factors}) \end{aligned}$$

Exhibit A demonstrates the development of the rate adjustment factors based on the formulas noted above. Exhibit B provides the calculation of the delivery cost distribution as a percentage of total base period claims.

FY2024 STAR Rating
Delivery Cost Distribution Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
FY2022 Enrollment							
Bexar	226,995	1,049,787	1,647,750	788,154	283,742	425,268	141,680
Dallas	357,268	1,699,968	2,640,721	1,256,854	245,250	577,238	88,987
El Paso	90,293	433,700	737,676	404,172	92,647	170,985	12,110
Harris	656,958	3,101,658	4,900,888	2,316,484	550,400	1,046,245	145,701
Hidalgo	265,675	1,253,949	2,155,910	1,149,138	222,862	435,463	17,159
Jefferson	75,553	350,672	560,136	246,703	86,527	137,824	22,386
Lubbock	72,561	307,747	479,893	220,288	71,703	140,759	37,573
Nueces	74,172	337,258	549,267	270,847	91,844	147,938	21,399
Tarrant	263,556	1,212,980	1,886,053	867,311	221,028	465,054	74,638
Travis	144,601	652,045	990,533	460,680	125,820	228,565	66,966
MRSA Central	126,550	576,929	913,941	412,586	135,482	238,685	58,940
MRSA Northeast	157,197	706,677	1,129,665	518,221	150,775	295,222	61,193
MRSA West	156,461	676,994	1,020,711	459,336	146,146	293,657	56,238
FY2024 Projected Enrollment							
Bexar	241,700	915,527	1,445,092	526,374	224,369	194,056	123,150
Dallas	375,220	1,482,159	2,307,051	861,326	200,145	266,877	79,555
El Paso	95,975	370,731	636,846	257,866	72,274	77,974	10,220
Harris	691,083	2,702,013	4,285,444	1,554,483	451,679	482,955	124,785
Hidalgo	284,256	1,063,239	1,824,846	730,552	175,124	196,586	15,795
Jefferson	79,979	311,079	500,705	175,407	69,146	63,295	20,443
Lubbock	76,095	270,539	416,302	151,783	55,946	64,501	32,021
Nueces	76,685	284,699	468,802	178,697	71,516	66,867	19,285
Tarrant	276,547	1,074,754	1,670,715	600,967	177,423	216,120	65,793
Travis	153,406	576,615	866,378	314,860	98,695	104,897	58,200
MRSA Central	130,709	502,698	799,297	283,296	105,433	108,861	54,635
MRSA Northeast	156,866	620,076	989,331	356,240	117,830	134,763	55,980
MRSA West	163,575	601,820	896,269	318,941	115,831	134,261	50,062

FY2024 STAR Rating
Delivery Cost Distribution Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Enrollment Ratio							
Bexar	93.9%	114.7%	114.0%	149.7%	126.5%	219.1%	115.0%
Dallas	95.2%	114.7%	114.5%	145.9%	122.5%	216.3%	111.9%
El Paso	94.1%	117.0%	115.8%	156.7%	128.2%	219.3%	118.5%
Harris	95.1%	114.8%	114.4%	149.0%	121.9%	216.6%	116.8%
Hidalgo	93.5%	117.9%	118.1%	157.3%	127.3%	221.5%	108.6%
Jefferson	94.5%	112.7%	111.9%	140.6%	125.1%	217.7%	109.5%
Lubbock	95.4%	113.8%	115.3%	145.1%	128.2%	218.2%	117.3%
Nueces	96.7%	118.5%	117.2%	151.6%	128.4%	221.2%	111.0%
Tarrant	95.3%	112.9%	112.9%	144.3%	124.6%	215.2%	113.4%
Travis	94.3%	113.1%	114.3%	146.3%	127.5%	217.9%	115.1%
MRSA Central	96.8%	114.8%	114.3%	145.6%	128.5%	219.3%	107.9%
MRSA Northeast	100.2%	114.0%	114.2%	145.5%	128.0%	219.1%	109.3%
MRSA West	95.7%	112.5%	113.9%	144.0%	126.2%	218.7%	112.3%
Delivery % of FY2022 Total Cost							
Bexar	0.0%	0.0%	0.0%	2.2%	2.1%	30.9%	0.9%
Dallas	0.0%	0.0%	0.0%	1.8%	2.4%	36.5%	0.6%
El Paso	0.0%	0.0%	0.0%	1.7%	1.4%	36.1%	0.8%
Harris	0.0%	0.0%	0.0%	1.4%	1.8%	32.0%	0.6%
Hidalgo	0.0%	0.0%	0.0%	2.1%	2.2%	36.4%	0.3%
Jefferson	0.0%	0.0%	0.1%	2.5%	1.6%	34.2%	1.1%
Lubbock	0.0%	0.0%	0.1%	2.8%	1.8%	35.2%	1.7%
Nueces	0.0%	0.0%	0.0%	1.4%	1.9%	31.9%	1.0%
Tarrant	0.0%	0.0%	0.0%	1.4%	1.8%	34.2%	0.3%
Travis	0.0%	0.0%	0.0%	1.9%	2.2%	35.5%	1.2%
MRSA Central	0.0%	0.0%	0.0%	2.1%	2.2%	33.0%	1.0%
MRSA Northeast	0.0%	0.0%	0.0%	2.6%	1.8%	35.1%	0.7%
MRSA West	0.0%	0.0%	0.1%	2.8%	2.0%	37.0%	2.2%

FY2024 STAR Rating
Delivery Cost Distribution Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
PHE Related Cost Adjustment							
Bexar	1.0000	1.0539	1.0591	1.1403	1.0741	1.9943	1.0687
Dallas	1.0000	1.1379	1.1413	1.2355	1.1234	2.0812	1.0902
El Paso	1.0000	1.0410	1.0261	1.1249	1.0921	2.0681	1.1225
Harris	1.0000	1.0512	1.0543	1.1564	1.1067	2.0455	1.0663
Hidalgo	1.0000	1.0494	1.0317	1.1232	1.0766	2.0499	1.0630
Jefferson	1.0000	1.0458	1.0699	1.1461	1.1022	2.0407	1.0692
Lubbock	1.0000	1.0561	1.0724	1.1146	1.0780	1.9742	1.0900
Nueces	1.0000	1.0192	1.0246	1.1529	1.0868	1.9753	1.0756
Tarrant	1.0000	1.0894	1.0975	1.1960	1.1197	2.0158	1.0673
Travis	1.0000	1.0777	1.0913	1.1939	1.0796	2.0456	1.0970
MRSA Central	1.0000	1.0478	1.0605	1.1295	1.0727	1.9459	1.0436
MRSA Northeast	1.0000	1.0500	1.0619	1.1215	1.0967	2.0219	1.0789
MRSA West	1.0000	1.0661	1.0678	1.1475	1.0889	1.9753	1.0566
Delivery Mix Adjustment							
Bexar	1.0000	1.0000	1.0000	1.0067	1.0037	1.0306	1.0007
Dallas	1.0000	1.0000	1.0000	1.0033	1.0021	1.0143	1.0002
El Paso	1.0000	1.0000	1.0000	1.0068	1.0025	1.0218	1.0004
Harris	1.0000	1.0000	1.0000	1.0041	1.0019	1.0189	1.0006
Hidalgo	1.0000	1.0000	1.0000	1.0086	1.0039	1.0293	1.0001
Jefferson	1.0000	1.0000	1.0000	1.0057	1.0022	1.0229	1.0003
Lubbock	1.0000	1.0000	1.0000	1.0085	1.0035	1.0371	1.0013
Nueces	1.0000	1.0000	1.0000	1.0045	1.0034	1.0383	1.0003
Tarrant	1.0000	1.0000	1.0000	1.0028	1.0020	1.0231	1.0002
Travis	1.0000	1.0000	1.0000	1.0044	1.0040	1.0232	1.0006
MRSA Central	1.0000	1.0000	1.0000	1.0061	1.0044	1.0419	1.0003
MRSA Northeast	1.0000	1.0000	1.0000	1.0077	1.0031	1.0293	1.0001
MRSA West	1.0000	1.0000	1.0000	1.0072	1.0032	1.0397	1.0014

FY2024 STAR Rating
Delivery Cost Distribution Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Delivery Cost								
Bexar	0	0	34,261	1,498,261	1,393,714	33,391,426	169,248	36,486,910
Dallas	0	0	78,868	2,116,460	1,071,344	46,078,610	86,579	49,431,862
El Paso	0	0	16,888	639,503	330,577	14,044,526	12,362	15,043,855
Harris	0	0	108,626	3,390,054	2,564,236	90,370,523	170,658	96,604,096
Hidalgo	0	0	50,871	2,172,027	1,159,724	39,028,524	7,611	42,418,756
Jefferson	0	0	22,932	580,305	360,075	12,623,718	26,775	13,613,805
Lubbock	0	0	17,181	533,141	303,044	12,353,841	71,783	13,278,990
Nueces	0	0	12,053	525,765	408,092	12,981,406	33,015	13,960,330
Tarrant	0	0	60,971	1,073,148	791,946	34,006,212	38,354	35,970,632
Travis	0	0	16,166	859,606	638,109	21,159,038	105,192	22,778,112
MRSA Central	0	0	21,930	813,395	667,937	21,447,048	84,945	23,035,254
MRSA Northeast	0	0	30,488	1,265,244	645,755	26,734,097	73,886	28,749,471
MRSA West	0	0	51,036	1,305,033	743,120	31,460,517	156,012	33,715,718
Total	0	0	522,271	16,771,939	11,077,674	395,679,486	1,036,421	425,087,791
Total Cost								
Bexar	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287
El Paso	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810
Lubbock	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774
MRSA Northeast	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Total	1,577,004,603	1,530,206,934	1,535,943,538	897,169,089	564,037,324	1,160,283,262	124,793,364	7,389,438,114

FY2024 STAR Rating
 Delivery Cost Distribution Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>Total</u>
Delivery % of Total Cost								
Bexar	0.0%	0.0%	0.0%	2.2%	2.1%	30.9%	0.9%	5.7%
Dallas	0.0%	0.0%	0.0%	1.8%	2.4%	36.5%	0.6%	5.5%
El Paso	0.0%	0.0%	0.0%	1.7%	1.4%	36.1%	0.8%	5.9%
Harris	0.0%	0.0%	0.0%	1.4%	1.8%	32.0%	0.6%	5.1%
Hidalgo	0.0%	0.0%	0.0%	2.1%	2.2%	36.4%	0.3%	5.5%
Jefferson	0.0%	0.0%	0.1%	2.5%	1.6%	34.2%	1.1%	6.3%
Lubbock	0.0%	0.0%	0.1%	2.8%	1.8%	35.2%	1.7%	7.0%
Nueces	0.0%	0.0%	0.0%	1.4%	1.9%	31.9%	1.0%	5.2%
Tarrant	0.0%	0.0%	0.0%	1.4%	1.8%	34.2%	0.3%	5.2%
Travis	0.0%	0.0%	0.0%	1.9%	2.2%	35.5%	1.2%	6.0%
MRSA Central	0.0%	0.0%	0.0%	2.1%	2.2%	33.0%	1.0%	6.7%
MRSA Northeast	0.0%	0.0%	0.0%	2.6%	1.8%	35.1%	0.7%	6.9%
MRSA West	0.0%	0.0%	0.1%	2.8%	2.0%	37.0%	2.2%	8.5%
Total	0.0%	0.0%	0.0%	1.9%	2.0%	34.1%	0.8%	5.8%

Attachment 8

Family Planning Adjustment

One of the MCOs participating in the STAR program, Dell Children's Health Plan (Travis SDA) does not provide family planning services. For this MCO, family planning services are provided through FFS. HHSC provided a listing of those services that are not provided by this MCO. Using base period claims experience, we determined the per member per month cost expected to be represented by these family planning services. The premium rates for the MCO that does not provide family planning services have been reduced accordingly. The attached Exhibit A presents a summary of the family planning reduction factors associated with the applicable MCO.

In determining the base community rate for this service area, the FFS claims paid for family planning services for this MCO have been included. Inclusion of these claims ensures that the other MCOs participating in this service area are not adversely impacted in the community rate calculation.

Aside from this single MCO, family planning services are the only service in the STAR program on which HHSC receives a different FMAP than the regular FMAP. The family planning component of the medical cost was developed as follows:

- (a) The adjusted community rates were calculated as detailed in Attachment 3.
- (b) Family planning services were then excluded from the base period and the community rates were recalculated. No other adjustments were made to the rating methodology.
- (c) The difference between these two calculations was then determined to be the family planning component of the rate.

Exhibit B provides the details of this calculation and the family planning component of the medical premium rate eligible for the enhanced FMAP.

The family planning component of the pharmacy capitation rate was developed similarly. Exhibit C provides the calculation of the family planning component of the pharmacy rates.

Exhibit D provides a summary of the total premium rate eligible for the enhanced FMAP.

FY2024 STAR Rating
Projected FY2024 Family Planning Cost PMPM

Risk Group	Travis	
	Medical	Pharmacy
Age <1	\$ 0.00	\$ 0.00
Age 1-5	0.00	0.00
Age 6-14	0.00	0.00
Age 15-18	0.28	0.07
Age 19-20	0.28	0.07
TANF Adults	1.21	0.22
Pregnant Women	1.40	0.43
AAPCA	0.10	0.00

FY2024 STAR Rating
Family Planning Component - Medical

	Final FY2024 Adjusted Community Rate							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	910.04	144.11	102.47	120.98	120.98	310.52	363.69	197.13
Amerigroup - Bexar	910.04	144.11	102.47	120.98	120.98	310.52	363.69	197.13
CFHP - Bexar	910.04	144.11	102.47	120.98	120.98	310.52	363.69	197.13
Superior - Bexar	910.04	144.11	102.47	120.98	120.98	310.52	363.69	197.13
Amerigroup - Dallas	873.54	207.29	140.18	177.56	177.56	285.30	331.60	239.44
Molina - Dallas	873.54	207.29	140.18	177.56	177.56	285.30	331.60	239.44
Parkland - Dallas	873.54	207.29	140.18	177.56	177.56	285.30	331.60	239.44
El Paso Health - El Paso	645.99	159.56	125.32	140.74	140.74	355.59	335.20	198.95
Molina - El Paso	645.99	159.56	125.32	140.74	140.74	355.59	335.20	198.95
Superior - El Paso	645.99	159.56	125.32	140.74	140.74	355.59	335.20	198.95
Amerigroup - Harris	857.66	177.95	119.36	158.14	158.14	352.50	408.36	284.47
CHC - Harris	857.66	177.95	119.36	158.14	158.14	352.50	408.36	284.47
Molina - Harris	857.66	177.95	119.36	158.14	158.14	352.50	408.36	284.47
TCHP - Harris	857.66	177.95	119.36	158.14	158.14	352.50	408.36	284.47
United - Harris	857.66	177.95	119.36	158.14	158.14	352.50	408.36	284.47
Driscoll - Hidalgo	724.76	203.84	138.50	145.80	145.80	331.50	377.66	232.22
Molina - Hidalgo	724.76	203.84	138.50	145.80	145.80	331.50	377.66	232.22
Superior - Hidalgo	724.76	203.84	138.50	145.80	145.80	331.50	377.66	232.22
United - Hidalgo	724.76	203.84	138.50	145.80	145.80	331.50	377.66	232.22
Amerigroup - Jefferson	868.97	160.12	113.91	145.56	145.56	364.25	396.13	161.20
CHC - Jefferson	868.97	160.12	113.91	145.56	145.56	364.25	396.13	161.20
Molina - Jefferson	868.97	160.12	113.91	145.56	145.56	364.25	396.13	161.20
TCHP - Jefferson	868.97	160.12	113.91	145.56	145.56	364.25	396.13	161.20
United - Jefferson	868.97	160.12	113.91	145.56	145.56	364.25	396.13	161.20
Amerigroup - Lubbock	878.75	164.00	104.55	126.21	126.21	305.09	350.08	167.79
Firstcare - Lubbock	878.75	164.00	104.55	126.21	126.21	305.09	350.08	167.79
Superior - Lubbock	878.75	164.00	104.55	126.21	126.21	305.09	350.08	167.79
Driscoll - Nueces	994.31	256.04	197.30	245.68	245.68	365.56	484.81	250.12
Superior - Nueces	994.31	256.04	197.30	245.68	245.68	365.56	484.81	250.12
United - Nueces	994.31	256.04	197.30	245.68	245.68	365.56	484.81	250.12
Aetna - Tarrant	930.70	176.38	121.25	150.64	150.64	281.73	309.00	246.62
Amerigroup - Tarrant	930.70	176.38	121.25	150.64	150.64	281.73	309.00	246.62
Cook - Tarrant	930.70	176.38	121.25	150.64	150.64	281.73	309.00	246.62
Blue Cross - Travis	686.06	162.35	100.45	136.02	136.02	281.83	329.10	190.04
DCHP - Travis (1)	686.06	162.35	100.45	136.02	136.02	281.83	329.10	190.04
Superior - Travis	686.06	162.35	100.45	136.02	136.02	281.83	329.10	190.04
Amerigroup - MRSA Central	841.38	136.96	90.72	131.28	131.28	280.66	367.49	208.90
Scott & White - MRSA Central	841.38	136.96	90.72	131.28	131.28	280.66	367.49	208.90
Superior - MRSA Central	841.38	136.96	90.72	131.28	131.28	280.66	367.49	208.90
Amerigroup - MRSA Northeast	817.44	150.96	97.22	134.26	134.26	310.41	295.84	230.68
Superior - MRSA Northeast	817.44	150.96	97.22	134.26	134.26	310.41	295.84	230.68
Amerigroup - MRSA West	742.85	133.28	100.49	149.27	149.27	333.51	363.49	173.34
Firstcare - MRSA West	742.85	133.28	100.49	149.27	149.27	333.51	363.49	173.34
Superior - MRSA West	742.85	133.28	100.49	149.27	149.27	333.51	363.49	173.34

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Medical

	Final FY2024 Adjusted Community Rate - without Family Planning							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	910.04	144.11	102.38	119.82	119.82	306.07	354.90	196.56
Amerigroup - Bexar	910.04	144.11	102.38	119.82	119.82	306.07	354.90	196.56
CFHP - Bexar	910.04	144.11	102.38	119.82	119.82	306.07	354.90	196.56
Superior - Bexar	910.04	144.11	102.38	119.82	119.82	306.07	354.90	196.56
Amerigroup - Dallas	873.54	207.29	140.06	176.46	176.46	281.99	323.57	238.74
Molina - Dallas	873.54	207.29	140.06	176.46	176.46	281.99	323.57	238.74
Parkland - Dallas	873.54	207.29	140.06	176.46	176.46	281.99	323.57	238.74
El Paso Health - El Paso	645.99	159.56	125.25	140.21	140.21	351.38	325.36	198.67
Molina - El Paso	645.99	159.56	125.25	140.21	140.21	351.38	325.36	198.67
Superior - El Paso	645.99	159.56	125.25	140.21	140.21	351.38	325.36	198.67
Amerigroup - Harris	857.66	177.95	119.27	157.12	157.12	347.76	397.88	283.77
CHC - Harris	857.66	177.95	119.27	157.12	157.12	347.76	397.88	283.77
Molina - Harris	857.66	177.95	119.27	157.12	157.12	347.76	397.88	283.77
TCHP - Harris	857.66	177.95	119.27	157.12	157.12	347.76	397.88	283.77
United - Harris	857.66	177.95	119.27	157.12	157.12	347.76	397.88	283.77
Driscoll - Hidalgo	724.76	203.84	138.40	145.36	145.36	327.61	370.41	231.95
Molina - Hidalgo	724.76	203.84	138.40	145.36	145.36	327.61	370.41	231.95
Superior - Hidalgo	724.76	203.84	138.40	145.36	145.36	327.61	370.41	231.95
United - Hidalgo	724.76	203.84	138.40	145.36	145.36	327.61	370.41	231.95
Amerigroup - Jefferson	868.97	160.12	113.83	144.52	144.52	359.23	384.50	160.98
CHC - Jefferson	868.97	160.12	113.83	144.52	144.52	359.23	384.50	160.98
Molina - Jefferson	868.97	160.12	113.83	144.52	144.52	359.23	384.50	160.98
TCHP - Jefferson	868.97	160.12	113.83	144.52	144.52	359.23	384.50	160.98
United - Jefferson	868.97	160.12	113.83	144.52	144.52	359.23	384.50	160.98
Amerigroup - Lubbock	878.75	164.00	104.27	124.09	124.09	296.57	335.93	166.82
Firstcare - Lubbock	878.75	164.00	104.27	124.09	124.09	296.57	335.93	166.82
Superior - Lubbock	878.75	164.00	104.27	124.09	124.09	296.57	335.93	166.82
Driscoll - Nueces	994.31	256.04	197.04	242.76	242.76	360.05	467.29	248.67
Superior - Nueces	994.31	256.04	197.04	242.76	242.76	360.05	467.29	248.67
United - Nueces	994.31	256.04	197.04	242.76	242.76	360.05	467.29	248.67
Aetna - Tarrant	930.70	176.38	121.20	149.92	149.92	278.13	300.88	246.32
Amerigroup - Tarrant	930.70	176.38	121.20	149.92	149.92	278.13	300.88	246.32
Cook - Tarrant	930.70	176.38	121.20	149.92	149.92	278.13	300.88	246.32
Blue Cross - Travis	686.06	162.35	100.40	135.15	135.15	279.21	321.34	189.69
DCHP - Travis (1)	686.06	162.35	100.45	136.02	136.02	281.83	329.10	190.04
Superior - Travis	686.06	162.35	100.40	135.15	135.15	279.21	321.34	189.69
Amerigroup - MRSA Central	841.38	136.96	90.62	129.91	129.91	276.23	355.65	208.31
Scott & White - MRSA Central	841.38	136.96	90.62	129.91	129.91	276.23	355.65	208.31
Superior - MRSA Central	841.38	136.96	90.62	129.91	129.91	276.23	355.65	208.31
Amerigroup - MRSA Northeast	817.44	150.96	97.13	133.34	133.34	306.06	286.58	230.31
Superior - MRSA Northeast	817.44	150.96	97.13	133.34	133.34	306.06	286.58	230.31
Amerigroup - MRSA West	742.85	133.28	100.32	147.64	147.64	326.96	350.64	172.53
Firstcare - MRSA West	742.85	133.28	100.32	147.64	147.64	326.96	350.64	172.53
Superior - MRSA West	742.85	133.28	100.32	147.64	147.64	326.96	350.64	172.53

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Medical

	Family Planning Component of Rate - Medical							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.09	1.16	1.16	4.45	8.79	0.56
Amerigroup - Bexar	0.00	0.00	0.09	1.16	1.16	4.45	8.79	0.56
CFHP - Bexar	0.00	0.00	0.09	1.16	1.16	4.45	8.79	0.56
Superior - Bexar	0.00	0.00	0.09	1.16	1.16	4.45	8.79	0.56
Amerigroup - Dallas	0.00	0.00	0.12	1.10	1.10	3.31	8.03	0.70
Molina - Dallas	0.00	0.00	0.12	1.10	1.10	3.31	8.03	0.70
Parkland - Dallas	0.00	0.00	0.12	1.10	1.10	3.31	8.03	0.70
El Paso Health - El Paso	0.00	0.00	0.06	0.53	0.53	4.21	9.84	0.27
Molina - El Paso	0.00	0.00	0.06	0.53	0.53	4.21	9.84	0.27
Superior - El Paso	0.00	0.00	0.06	0.53	0.53	4.21	9.84	0.27
Amerigroup - Harris	0.00	0.00	0.10	1.02	1.02	4.75	10.48	0.70
CHC - Harris	0.00	0.00	0.10	1.02	1.02	4.75	10.48	0.70
Molina - Harris	0.00	0.00	0.10	1.02	1.02	4.75	10.48	0.70
TCHP - Harris	0.00	0.00	0.10	1.02	1.02	4.75	10.48	0.70
United - Harris	0.00	0.00	0.10	1.02	1.02	4.75	10.48	0.70
Driscoll - Hidalgo	0.00	0.00	0.10	0.44	0.44	3.89	7.25	0.27
Molina - Hidalgo	0.00	0.00	0.10	0.44	0.44	3.89	7.25	0.27
Superior - Hidalgo	0.00	0.00	0.10	0.44	0.44	3.89	7.25	0.27
United - Hidalgo	0.00	0.00	0.10	0.44	0.44	3.89	7.25	0.27
Amerigroup - Jefferson	0.00	0.00	0.08	1.04	1.04	5.01	11.62	0.22
CHC - Jefferson	0.00	0.00	0.08	1.04	1.04	5.01	11.62	0.22
Molina - Jefferson	0.00	0.00	0.08	1.04	1.04	5.01	11.62	0.22
TCHP - Jefferson	0.00	0.00	0.08	1.04	1.04	5.01	11.62	0.22
United - Jefferson	0.00	0.00	0.08	1.04	1.04	5.01	11.62	0.22
Amerigroup - Lubbock	0.00	0.00	0.28	2.12	2.12	8.52	14.15	0.97
Firstcare - Lubbock	0.00	0.00	0.28	2.12	2.12	8.52	14.15	0.97
Superior - Lubbock	0.00	0.00	0.28	2.12	2.12	8.52	14.15	0.97
Driscoll - Nueces	0.00	0.00	0.27	2.92	2.92	5.51	17.52	1.45
Superior - Nueces	0.00	0.00	0.27	2.92	2.92	5.51	17.52	1.45
United - Nueces	0.00	0.00	0.27	2.92	2.92	5.51	17.52	1.45
Aetna - Tarrant	0.00	0.00	0.05	0.72	0.72	3.59	8.12	0.30
Amerigroup - Tarrant	0.00	0.00	0.05	0.72	0.72	3.59	8.12	0.30
Cook - Tarrant	0.00	0.00	0.05	0.72	0.72	3.59	8.12	0.30
Blue Cross - Travis	0.00	0.00	0.05	0.87	0.87	2.62	7.77	0.35
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.05	0.87	0.87	2.62	7.77	0.35
Amerigroup - MRSA Central	0.00	0.00	0.10	1.37	1.37	4.44	11.84	0.60
Scott & White - MRSA Central	0.00	0.00	0.10	1.37	1.37	4.44	11.84	0.60
Superior - MRSA Central	0.00	0.00	0.10	1.37	1.37	4.44	11.84	0.60
Amerigroup - MRSA Northeast	0.00	0.00	0.09	0.92	0.92	4.35	9.26	0.37
Superior - MRSA Northeast	0.00	0.00	0.09	0.92	0.92	4.35	9.26	0.37
Amerigroup - MRSA West	0.00	0.00	0.17	1.62	1.62	6.55	12.85	0.82
Firstcare - MRSA West	0.00	0.00	0.17	1.62	1.62	6.55	12.85	0.82
Superior - MRSA West	0.00	0.00	0.17	1.62	1.62	6.55	12.85	0.82

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Pharmacy

	Final FY2024 Adjusted Community Rate							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	14.91	12.98	31.96	38.78	38.78	150.17	48.08	77.10
Amerigroup - Bexar	14.91	12.98	31.96	38.78	38.78	150.17	48.08	77.10
CFHP - Bexar	14.91	12.98	31.96	38.78	38.78	150.17	48.08	77.10
Superior - Bexar	14.91	12.98	31.96	38.78	38.78	150.17	48.08	77.10
Amerigroup - Dallas	15.09	14.65	29.24	35.02	35.02	111.55	39.12	82.03
Molina - Dallas	15.09	14.65	29.24	35.02	35.02	111.55	39.12	82.03
Parkland - Dallas	15.09	14.65	29.24	35.02	35.02	111.55	39.12	82.03
El Paso Health - El Paso	15.43	14.51	34.05	36.56	36.56	149.94	62.93	64.73
Molina - El Paso	15.43	14.51	34.05	36.56	36.56	149.94	62.93	64.73
Superior - El Paso	15.43	14.51	34.05	36.56	36.56	149.94	62.93	64.73
Amerigroup - Harris	15.69	15.38	29.03	37.26	37.26	165.81	51.86	105.42
CHC - Harris	15.69	15.38	29.03	37.26	37.26	165.81	51.86	105.42
Molina - Harris	15.69	15.38	29.03	37.26	37.26	165.81	51.86	105.42
TCHP - Harris	15.69	15.38	29.03	37.26	37.26	165.81	51.86	105.42
United - Harris	15.69	15.38	29.03	37.26	37.26	165.81	51.86	105.42
Driscoll - Hidalgo	19.17	22.65	33.08	32.75	32.75	178.34	53.86	69.40
Molina - Hidalgo	19.17	22.65	33.08	32.75	32.75	178.34	53.86	69.40
Superior - Hidalgo	19.17	22.65	33.08	32.75	32.75	178.34	53.86	69.40
United - Hidalgo	19.17	22.65	33.08	32.75	32.75	178.34	53.86	69.40
Amerigroup - Jefferson	17.96	16.75	31.49	44.87	44.87	173.65	48.19	69.87
CHC - Jefferson	17.96	16.75	31.49	44.87	44.87	173.65	48.19	69.87
Molina - Jefferson	17.96	16.75	31.49	44.87	44.87	173.65	48.19	69.87
TCHP - Jefferson	17.96	16.75	31.49	44.87	44.87	173.65	48.19	69.87
United - Jefferson	17.96	16.75	31.49	44.87	44.87	173.65	48.19	69.87
Amerigroup - Lubbock	17.61	14.53	33.84	38.38	38.38	183.98	41.10	69.92
Firstcare - Lubbock	17.61	14.53	33.84	38.38	38.38	183.98	41.10	69.92
Superior - Lubbock	17.61	14.53	33.84	38.38	38.38	183.98	41.10	69.92
Driscoll - Nueces	13.63	18.67	44.49	49.13	49.13	177.41	40.85	94.03
Superior - Nueces	13.63	18.67	44.49	49.13	49.13	177.41	40.85	94.03
United - Nueces	13.63	18.67	44.49	49.13	49.13	177.41	40.85	94.03
Aetna - Tarrant	13.22	12.74	29.50	35.13	35.13	139.56	38.46	87.62
Amerigroup - Tarrant	13.22	12.74	29.50	35.13	35.13	139.56	38.46	87.62
Cook - Tarrant	13.22	12.74	29.50	35.13	35.13	139.56	38.46	87.62
Blue Cross - Travis	19.06	14.41	31.11	37.62	37.62	140.76	30.61	65.89
DCHP - Travis (1)	19.06	14.41	31.11	37.62	37.62	140.76	30.61	65.89
Superior - Travis	19.06	14.41	31.11	37.62	37.62	140.76	30.61	65.89
Amerigroup - MRSA Central	13.37	10.91	34.36	35.97	35.97	147.92	36.75	81.28
Scott & White - MRSA Central	13.37	10.91	34.36	35.97	35.97	147.92	36.75	81.28
Superior - MRSA Central	13.37	10.91	34.36	35.97	35.97	147.92	36.75	81.28
Amerigroup - MRSA Northeast	16.13	14.47	31.19	40.88	40.88	173.54	37.29	72.44
Superior - MRSA Northeast	16.13	14.47	31.19	40.88	40.88	173.54	37.29	72.44
Amerigroup - MRSA West	15.88	13.16	28.90	33.15	33.15	164.73	39.56	85.87
Firstcare - MRSA West	15.88	13.16	28.90	33.15	33.15	164.73	39.56	85.87
Superior - MRSA West	15.88	13.16	28.90	33.15	33.15	164.73	39.56	85.87

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Pharmacy

	Final FY2024 Adjusted Community Rate - without Family Planning							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	14.91	12.98	31.90	37.44	37.44	147.96	43.77	76.58
Amerigroup - Bexar	14.91	12.98	31.90	37.44	37.44	147.96	43.77	76.58
CFHP - Bexar	14.91	12.98	31.90	37.44	37.44	147.96	43.77	76.58
Superior - Bexar	14.91	12.98	31.90	37.44	37.44	147.96	43.77	76.58
Amerigroup - Dallas	15.09	14.65	29.20	34.28	34.28	109.09	33.39	81.55
Molina - Dallas	15.09	14.65	29.20	34.28	34.28	109.09	33.39	81.55
Parkland - Dallas	15.09	14.65	29.20	34.28	34.28	109.09	33.39	81.55
El Paso Health - El Paso	15.43	14.51	34.01	35.60	35.60	148.08	58.98	64.29
Molina - El Paso	15.43	14.51	34.01	35.60	35.60	148.08	58.98	64.29
Superior - El Paso	15.43	14.51	34.01	35.60	35.60	148.08	58.98	64.29
Amerigroup - Harris	15.69	15.38	28.97	36.17	36.17	163.49	46.99	104.88
CHC - Harris	15.69	15.38	28.97	36.17	36.17	163.49	46.99	104.88
Molina - Harris	15.69	15.38	28.97	36.17	36.17	163.49	46.99	104.88
TCHP - Harris	15.69	15.38	28.97	36.17	36.17	163.49	46.99	104.88
United - Harris	15.69	15.38	28.97	36.17	36.17	163.49	46.99	104.88
Driscoll - Hidalgo	19.17	22.65	33.03	31.65	31.65	175.88	48.13	68.91
Molina - Hidalgo	19.17	22.65	33.03	31.65	31.65	175.88	48.13	68.91
Superior - Hidalgo	19.17	22.65	33.03	31.65	31.65	175.88	48.13	68.91
United - Hidalgo	19.17	22.65	33.03	31.65	31.65	175.88	48.13	68.91
Amerigroup - Jefferson	17.96	16.75	31.40	43.18	43.18	171.65	44.02	69.20
CHC - Jefferson	17.96	16.75	31.40	43.18	43.18	171.65	44.02	69.20
Molina - Jefferson	17.96	16.75	31.40	43.18	43.18	171.65	44.02	69.20
TCHP - Jefferson	17.96	16.75	31.40	43.18	43.18	171.65	44.02	69.20
United - Jefferson	17.96	16.75	31.40	43.18	43.18	171.65	44.02	69.20
Amerigroup - Lubbock	17.61	14.53	33.77	37.16	37.16	182.75	38.13	69.35
Firstcare - Lubbock	17.61	14.53	33.77	37.16	37.16	182.75	38.13	69.35
Superior - Lubbock	17.61	14.53	33.77	37.16	37.16	182.75	38.13	69.35
Driscoll - Nueces	13.63	18.67	44.40	47.69	47.69	175.58	37.27	93.33
Superior - Nueces	13.63	18.67	44.40	47.69	47.69	175.58	37.27	93.33
United - Nueces	13.63	18.67	44.40	47.69	47.69	175.58	37.27	93.33
Aetna - Tarrant	13.22	12.74	29.45	34.17	34.17	137.70	34.51	87.18
Amerigroup - Tarrant	13.22	12.74	29.45	34.17	34.17	137.70	34.51	87.18
Cook - Tarrant	13.22	12.74	29.45	34.17	34.17	137.70	34.51	87.18
Blue Cross - Travis	19.06	14.41	31.08	36.76	36.76	139.50	28.11	65.46
DCHP - Travis (1)	19.06	14.41	31.11	37.62	37.62	140.76	30.61	65.89
Superior - Travis	19.06	14.41	31.08	36.76	36.76	139.50	28.11	65.46
Amerigroup - MRSA Central	13.37	10.91	34.30	34.96	34.96	146.43	33.99	80.94
Scott & White - MRSA Central	13.37	10.91	34.30	34.96	34.96	146.43	33.99	80.94
Superior - MRSA Central	13.37	10.91	34.30	34.96	34.96	146.43	33.99	80.94
Amerigroup - MRSA Northeast	16.13	14.47	31.10	39.42	39.42	172.06	33.87	71.98
Superior - MRSA Northeast	16.13	14.47	31.10	39.42	39.42	172.06	33.87	71.98
Amerigroup - MRSA West	15.88	13.16	28.82	32.07	32.07	163.51	36.57	85.38
Firstcare - MRSA West	15.88	13.16	28.82	32.07	32.07	163.51	36.57	85.38
Superior - MRSA West	15.88	13.16	28.82	32.07	32.07	163.51	36.57	85.38

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Pharmacy

	Family Planning Component of Rate - Pharmacy							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.06	1.34	1.34	2.20	4.31	0.52
Amerigroup - Bexar	0.00	0.00	0.06	1.34	1.34	2.20	4.31	0.52
CFHP - Bexar	0.00	0.00	0.06	1.34	1.34	2.20	4.31	0.52
Superior - Bexar	0.00	0.00	0.06	1.34	1.34	2.20	4.31	0.52
Amerigroup - Dallas	0.00	0.00	0.05	0.75	0.75	2.46	5.73	0.48
Molina - Dallas	0.00	0.00	0.05	0.75	0.75	2.46	5.73	0.48
Parkland - Dallas	0.00	0.00	0.05	0.75	0.75	2.46	5.73	0.48
El Paso Health - El Paso	0.00	0.00	0.05	0.96	0.96	1.86	3.95	0.44
Molina - El Paso	0.00	0.00	0.05	0.96	0.96	1.86	3.95	0.44
Superior - El Paso	0.00	0.00	0.05	0.96	0.96	1.86	3.95	0.44
Amerigroup - Harris	0.00	0.00	0.05	1.10	1.10	2.32	4.87	0.55
CHC - Harris	0.00	0.00	0.05	1.10	1.10	2.32	4.87	0.55
Molina - Harris	0.00	0.00	0.05	1.10	1.10	2.32	4.87	0.55
TCHP - Harris	0.00	0.00	0.05	1.10	1.10	2.32	4.87	0.55
United - Harris	0.00	0.00	0.05	1.10	1.10	2.32	4.87	0.55
Driscoll - Hidalgo	0.00	0.00	0.05	1.10	1.10	2.46	5.73	0.48
Molina - Hidalgo	0.00	0.00	0.05	1.10	1.10	2.46	5.73	0.48
Superior - Hidalgo	0.00	0.00	0.05	1.10	1.10	2.46	5.73	0.48
United - Hidalgo	0.00	0.00	0.05	1.10	1.10	2.46	5.73	0.48
Amerigroup - Jefferson	0.00	0.00	0.09	1.69	1.69	2.01	4.17	0.67
CHC - Jefferson	0.00	0.00	0.09	1.69	1.69	2.01	4.17	0.67
Molina - Jefferson	0.00	0.00	0.09	1.69	1.69	2.01	4.17	0.67
TCHP - Jefferson	0.00	0.00	0.09	1.69	1.69	2.01	4.17	0.67
United - Jefferson	0.00	0.00	0.09	1.69	1.69	2.01	4.17	0.67
Amerigroup - Lubbock	0.00	0.00	0.07	1.22	1.22	1.23	2.97	0.57
Firstcare - Lubbock	0.00	0.00	0.07	1.22	1.22	1.23	2.97	0.57
Superior - Lubbock	0.00	0.00	0.07	1.22	1.22	1.23	2.97	0.57
Driscoll - Nueces	0.00	0.00	0.09	1.44	1.44	1.83	3.59	0.70
Superior - Nueces	0.00	0.00	0.09	1.44	1.44	1.83	3.59	0.70
United - Nueces	0.00	0.00	0.09	1.44	1.44	1.83	3.59	0.70
Aetna - Tarrant	0.00	0.00	0.05	0.96	0.96	1.86	3.95	0.44
Amerigroup - Tarrant	0.00	0.00	0.05	0.96	0.96	1.86	3.95	0.44
Cook - Tarrant	0.00	0.00	0.05	0.96	0.96	1.86	3.95	0.44
Blue Cross - Travis	0.00	0.00	0.03	0.86	0.86	1.27	2.50	0.42
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.03	0.86	0.86	1.27	2.50	0.42
Amerigroup - MRSA Central	0.00	0.00	0.06	1.00	1.00	1.49	2.77	0.34
Scott & White - MRSA Central	0.00	0.00	0.06	1.00	1.00	1.49	2.77	0.34
Superior - MRSA Central	0.00	0.00	0.06	1.00	1.00	1.49	2.77	0.34
Amerigroup - MRSA Northeast	0.00	0.00	0.09	1.46	1.46	1.48	3.41	0.46
Superior - MRSA Northeast	0.00	0.00	0.09	1.46	1.46	1.48	3.41	0.46
Amerigroup - MRSA West	0.00	0.00	0.08	1.08	1.08	1.23	2.99	0.49
Firstcare - MRSA West	0.00	0.00	0.08	1.08	1.08	1.23	2.99	0.49
Superior - MRSA West	0.00	0.00	0.08	1.08	1.08	1.23	2.99	0.49

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Total

	Final FY2024 Adjusted Community Rate							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	924.95	157.10	134.43	159.76	159.76	460.68	411.77	274.23
Amerigroup - Bexar	924.95	157.10	134.43	159.76	159.76	460.68	411.77	274.23
CFHP - Bexar	924.95	157.10	134.43	159.76	159.76	460.68	411.77	274.23
Superior - Bexar	924.95	157.10	134.43	159.76	159.76	460.68	411.77	274.23
Amerigroup - Dallas	888.62	221.93	169.43	212.58	212.58	396.85	370.72	321.48
Molina - Dallas	888.62	221.93	169.43	212.58	212.58	396.85	370.72	321.48
Parkland - Dallas	888.62	221.93	169.43	212.58	212.58	396.85	370.72	321.48
El Paso Health - El Paso	661.42	174.07	159.37	177.30	177.30	505.53	398.12	263.68
Molina - El Paso	661.42	174.07	159.37	177.30	177.30	505.53	398.12	263.68
Superior - El Paso	661.42	174.07	159.37	177.30	177.30	505.53	398.12	263.68
Amerigroup - Harris	873.35	193.33	148.39	195.40	195.40	518.32	460.21	389.89
CHC - Harris	873.35	193.33	148.39	195.40	195.40	518.32	460.21	389.89
Molina - Harris	873.35	193.33	148.39	195.40	195.40	518.32	460.21	389.89
TCHP - Harris	873.35	193.33	148.39	195.40	195.40	518.32	460.21	389.89
United - Harris	873.35	193.33	148.39	195.40	195.40	518.32	460.21	389.89
Driscoll - Hidalgo	743.93	226.50	171.58	178.55	178.55	509.85	431.52	301.62
Molina - Hidalgo	743.93	226.50	171.58	178.55	178.55	509.85	431.52	301.62
Superior - Hidalgo	743.93	226.50	171.58	178.55	178.55	509.85	431.52	301.62
United - Hidalgo	743.93	226.50	171.58	178.55	178.55	509.85	431.52	301.62
Amerigroup - Jefferson	886.93	176.87	145.40	190.43	190.43	537.90	444.32	231.07
CHC - Jefferson	886.93	176.87	145.40	190.43	190.43	537.90	444.32	231.07
Molina - Jefferson	886.93	176.87	145.40	190.43	190.43	537.90	444.32	231.07
TCHP - Jefferson	886.93	176.87	145.40	190.43	190.43	537.90	444.32	231.07
United - Jefferson	886.93	176.87	145.40	190.43	190.43	537.90	444.32	231.07
Amerigroup - Lubbock	896.36	178.52	138.39	164.59	164.59	489.07	391.18	237.72
Firstcare - Lubbock	896.36	178.52	138.39	164.59	164.59	489.07	391.18	237.72
Superior - Lubbock	896.36	178.52	138.39	164.59	164.59	489.07	391.18	237.72
Driscoll - Nueces	1,007.93	274.71	241.79	294.81	294.81	542.97	525.66	344.16
Superior - Nueces	1,007.93	274.71	241.79	294.81	294.81	542.97	525.66	344.16
United - Nueces	1,007.93	274.71	241.79	294.81	294.81	542.97	525.66	344.16
Aetna - Tarrant	943.92	189.13	150.75	185.77	185.77	421.29	347.46	334.24
Amerigroup - Tarrant	943.92	189.13	150.75	185.77	185.77	421.29	347.46	334.24
Cook - Tarrant	943.92	189.13	150.75	185.77	185.77	421.29	347.46	334.24
Blue Cross - Travis	705.12	176.77	131.56	173.63	173.63	422.59	359.71	255.93
DCHP - Travis (1)	705.12	176.77	131.56	173.63	173.63	422.59	359.71	255.93
Superior - Travis	705.12	176.77	131.56	173.63	173.63	422.59	359.71	255.93
Amerigroup - MRSA Central	854.75	147.86	125.07	167.24	167.24	428.58	404.25	290.18
Scott & White - MRSA Central	854.75	147.86	125.07	167.24	167.24	428.58	404.25	290.18
Superior - MRSA Central	854.75	147.86	125.07	167.24	167.24	428.58	404.25	290.18
Amerigroup - MRSA Northeast	833.57	165.43	128.41	175.14	175.14	483.95	333.13	303.12
Superior - MRSA Northeast	833.57	165.43	128.41	175.14	175.14	483.95	333.13	303.12
Amerigroup - MRSA West	758.72	146.45	129.39	182.42	182.42	498.24	403.05	259.21
Firstcare - MRSA West	758.72	146.45	129.39	182.42	182.42	498.24	403.05	259.21
Superior - MRSA West	758.72	146.45	129.39	182.42	182.42	498.24	403.05	259.21

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Total

	Final FY2024 Adjusted Community Rate - without Family Planning							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	924.95	157.10	134.28	157.26	157.26	454.03	398.67	273.14
Amerigroup - Bexar	924.95	157.10	134.28	157.26	157.26	454.03	398.67	273.14
CFHP - Bexar	924.95	157.10	134.28	157.26	157.26	454.03	398.67	273.14
Superior - Bexar	924.95	157.10	134.28	157.26	157.26	454.03	398.67	273.14
Amerigroup - Dallas	888.62	221.93	169.26	210.73	210.73	391.08	356.96	320.29
Molina - Dallas	888.62	221.93	169.26	210.73	210.73	391.08	356.96	320.29
Parkland - Dallas	888.62	221.93	169.26	210.73	210.73	391.08	356.96	320.29
El Paso Health - El Paso	661.42	174.07	159.26	175.81	175.81	499.46	384.34	262.97
Molina - El Paso	661.42	174.07	159.26	175.81	175.81	499.46	384.34	262.97
Superior - El Paso	661.42	174.07	159.26	175.81	175.81	499.46	384.34	262.97
Amerigroup - Harris	873.35	193.33	148.24	193.29	193.29	511.25	444.87	388.65
CHC - Harris	873.35	193.33	148.24	193.29	193.29	511.25	444.87	388.65
Molina - Harris	873.35	193.33	148.24	193.29	193.29	511.25	444.87	388.65
TCHP - Harris	873.35	193.33	148.24	193.29	193.29	511.25	444.87	388.65
United - Harris	873.35	193.33	148.24	193.29	193.29	511.25	444.87	388.65
Driscoll - Hidalgo	743.93	226.50	171.43	177.02	177.02	503.49	418.54	300.86
Molina - Hidalgo	743.93	226.50	171.43	177.02	177.02	503.49	418.54	300.86
Superior - Hidalgo	743.93	226.50	171.43	177.02	177.02	503.49	418.54	300.86
United - Hidalgo	743.93	226.50	171.43	177.02	177.02	503.49	418.54	300.86
Amerigroup - Jefferson	886.93	176.87	145.23	187.70	187.70	530.88	428.53	230.18
CHC - Jefferson	886.93	176.87	145.23	187.70	187.70	530.88	428.53	230.18
Molina - Jefferson	886.93	176.87	145.23	187.70	187.70	530.88	428.53	230.18
TCHP - Jefferson	886.93	176.87	145.23	187.70	187.70	530.88	428.53	230.18
United - Jefferson	886.93	176.87	145.23	187.70	187.70	530.88	428.53	230.18
Amerigroup - Lubbock	896.36	178.52	138.04	161.26	161.26	479.32	374.07	236.17
Firstcare - Lubbock	896.36	178.52	138.04	161.26	161.26	479.32	374.07	236.17
Superior - Lubbock	896.36	178.52	138.04	161.26	161.26	479.32	374.07	236.17
Driscoll - Nueces	1,007.93	274.71	241.44	290.45	290.45	535.63	504.56	342.01
Superior - Nueces	1,007.93	274.71	241.44	290.45	290.45	535.63	504.56	342.01
United - Nueces	1,007.93	274.71	241.44	290.45	290.45	535.63	504.56	342.01
Aetna - Tarrant	943.92	189.13	150.65	184.09	184.09	415.84	335.39	333.50
Amerigroup - Tarrant	943.92	189.13	150.65	184.09	184.09	415.84	335.39	333.50
Cook - Tarrant	943.92	189.13	150.65	184.09	184.09	415.84	335.39	333.50
Blue Cross - Travis	705.12	176.77	131.47	171.91	171.91	418.71	349.45	255.15
DCHP - Travis (1)	705.12	176.77	131.56	173.63	173.63	422.59	359.71	255.93
Superior - Travis	705.12	176.77	131.47	171.91	171.91	418.71	349.45	255.15
Amerigroup - MRSA Central	854.75	147.86	124.92	164.87	164.87	422.66	389.64	289.25
Scott & White - MRSA Central	854.75	147.86	124.92	164.87	164.87	422.66	389.64	289.25
Superior - MRSA Central	854.75	147.86	124.92	164.87	164.87	422.66	389.64	289.25
Amerigroup - MRSA Northeast	833.57	165.43	128.22	172.76	172.76	478.12	320.45	302.29
Superior - MRSA Northeast	833.57	165.43	128.22	172.76	172.76	478.12	320.45	302.29
Amerigroup - MRSA West	758.72	146.45	129.14	179.72	179.72	490.46	387.21	257.91
Firstcare - MRSA West	758.72	146.45	129.14	179.72	179.72	490.46	387.21	257.91
Superior - MRSA West	758.72	146.45	129.14	179.72	179.72	490.46	387.21	257.91

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Total

	Family Planning Component of Rate - Total							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
Amerigroup - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
CFHP - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
Superior - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
Amerigroup - Dallas	0.00	0.00	0.17	1.85	1.85	5.77	13.76	1.18
Molina - Dallas	0.00	0.00	0.17	1.85	1.85	5.77	13.76	1.18
Parkland - Dallas	0.00	0.00	0.17	1.85	1.85	5.77	13.76	1.18
El Paso Health - El Paso	0.00	0.00	0.11	1.49	1.49	6.07	13.79	0.71
Molina - El Paso	0.00	0.00	0.11	1.49	1.49	6.07	13.79	0.71
Superior - El Paso	0.00	0.00	0.11	1.49	1.49	6.07	13.79	0.71
Amerigroup - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
CHC - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
Molina - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
TCHP - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
United - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
Driscoll - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
Molina - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
Superior - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
United - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
Amerigroup - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
CHC - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
Molina - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
TCHP - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
United - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
Amerigroup - Lubbock	0.00	0.00	0.35	3.34	3.34	9.75	17.12	1.54
Firstcare - Lubbock	0.00	0.00	0.35	3.34	3.34	9.75	17.12	1.54
Superior - Lubbock	0.00	0.00	0.35	3.34	3.34	9.75	17.12	1.54
Driscoll - Nueces	0.00	0.00	0.36	4.36	4.36	7.34	21.11	2.15
Superior - Nueces	0.00	0.00	0.36	4.36	4.36	7.34	21.11	2.15
United - Nueces	0.00	0.00	0.36	4.36	4.36	7.34	21.11	2.15
Aetna - Tarrant	0.00	0.00	0.10	1.68	1.68	5.45	12.07	0.74
Amerigroup - Tarrant	0.00	0.00	0.10	1.68	1.68	5.45	12.07	0.74
Cook - Tarrant	0.00	0.00	0.10	1.68	1.68	5.45	12.07	0.74
Blue Cross - Travis	0.00	0.00	0.08	1.73	1.73	3.89	10.27	0.77
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.08	1.73	1.73	3.89	10.27	0.77
Amerigroup - MRSA Central	0.00	0.00	0.16	2.37	2.37	5.93	14.61	0.94
Scott & White - MRSA Central	0.00	0.00	0.16	2.37	2.37	5.93	14.61	0.94
Superior - MRSA Central	0.00	0.00	0.16	2.37	2.37	5.93	14.61	0.94
Amerigroup - MRSA Northeast	0.00	0.00	0.18	2.38	2.38	5.83	12.67	0.83
Superior - MRSA Northeast	0.00	0.00	0.18	2.38	2.38	5.83	12.67	0.83
Amerigroup - MRSA West	0.00	0.00	0.25	2.70	2.70	7.78	15.84	1.31
Firstcare - MRSA West	0.00	0.00	0.25	2.70	2.70	7.78	15.84	1.31
Superior - MRSA West	0.00	0.00	0.25	2.70	2.70	7.78	15.84	1.31

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

Attachment 9

Third Party Recoveries

The rating methodology includes a factor to recognize those MCOs that do not satisfy a minimum level of third party recoveries (TPR) for coordination of benefits. Any MCO that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a specific MCO has TPR of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any MCO that exceeded the minimum TPR standard of 2.0% had no penalty applied.

The attached chart presents a summary of TPR experience for FY2022.

The adjustment factors shown in this attachment are converted into the SDA adjustment factors found on Attachment 3 by calculating the weighted average TPR adjustment for each SDA. The weighted average is calculated by averaging the MCO specific TPR adjustments with the projected claim amounts for each MCO being used as the weights.

FY2024 STAR Rating
Analysis of Third Party Recovery (TPR) Experience

Health Plan	TPR ¹	Incurred Claims ²	TPR/Claims	Adjustment Factor
Aetna - Bexar	3,740,177	59,941,467	6.2 %	1.0000
Amerigroup - Bexar	696,077	22,753,567	3.1 %	1.0000
CFHP - Bexar	2,091,093	297,162,305	0.7 %	0.9870
Superior - Bexar	13,628,756	358,114,723	3.8 %	1.0000
Amerigroup - Dallas	11,616,483	577,607,300	2.0 %	1.0000
Molina - Dallas	2,271,376	89,171,691	2.5 %	1.0000
Parkland - Dallas	22,920,227	513,095,821	4.5 %	1.0000
El Paso Health - El Paso	1,797,349	165,255,788	1.1 %	0.9909
Molina - El Paso	178,500	11,685,499	1.5 %	0.9953
Superior - El Paso	4,443,826	130,572,956	3.4 %	1.0000
Amerigroup - Harris	3,449,120	213,226,337	1.6 %	0.9962
CHC - Harris	51,856,052	796,049,436	6.5 %	1.0000
Molina - Harris	756,114	31,389,514	2.4 %	1.0000
TCHP - Harris	40,578,816	786,391,478	5.2 %	1.0000
United - Harris	26,338,902	336,890,397	7.8 %	1.0000
Driscoll - Hidalgo	14,501,363	284,916,906	5.1 %	1.0000
Molina - Hidalgo	1,220,035	81,671,747	1.5 %	0.9949
Superior - Hidalgo	13,361,899	390,999,409	3.4 %	1.0000
United - Hidalgo	5,646,423	116,646,878	4.8 %	1.0000
Amerigroup - Jefferson	155,225	20,278,028	0.8 %	0.9877
CHC - Jefferson	3,280,896	65,758,944	5.0 %	1.0000
Molina - Jefferson	293,250	10,509,122	2.8 %	1.0000
TCHP - Jefferson	6,482,335	87,019,879	7.4 %	1.0000
United - Jefferson	6,084,758	69,659,889	8.7 %	1.0000
Amerigroup - Lubbock	474,171	23,140,443	2.0 %	1.0000
Firstcare - Lubbock	3,614,378	113,109,226	3.2 %	1.0000
Superior - Lubbock	5,015,593	84,488,935	5.9 %	1.0000
Driscoll - Nueces	20,760,270	237,204,879	8.8 %	1.0000
Superior - Nueces	3,678,992	77,366,437	4.8 %	1.0000
United - Nueces	718,162	7,164,371	10.0 %	1.0000
Aetna - Tarrant	14,241,145	238,902,766	6.0 %	1.0000
Amerigroup - Tarrant	5,891,488	325,482,905	1.8 %	0.9981
Cook - Tarrant	4,918,536	342,155,298	1.4 %	0.9944
BCBS - Travis	6,011,715	107,882,348	5.6 %	1.0000
DCHP - Travis	1,750,095	61,826,052	2.8 %	1.0000
Superior - Travis	8,754,294	301,203,895	2.9 %	1.0000
Amerigroup - MRSA Central	1,848,110	46,759,743	4.0 %	1.0000
Scott & White - MRSA Central	5,111,377	130,625,843	3.9 %	1.0000
Superior - MRSA Central	8,253,905	240,620,127	3.4 %	1.0000
Amerigroup - MRSA Northeast	6,012,085	198,165,833	3.0 %	1.0000
Superior - MRSA Northeast	13,688,587	296,185,910	4.6 %	1.0000
Amerigroup - MRSA West	4,252,335	94,940,305	4.5 %	1.0000
Firstcare - MRSA West	4,729,376	126,309,814	3.7 %	1.0000
Superior - MRSA West	12,776,941	246,781,420	5.2 %	1.0000
Total	369,890,608	8,817,085,631	4.2 %	

¹As reported to HHSC in quarterly Third Party Recovery Report.

²As reported to HHSC in FY2022 Q4 FSR.

Attachment 10

Delivery Supplemental Payment

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the MCOs for maternity delivery costs. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, AAPCA and various children age groups. As a result, it is possible for one MCO to enroll a higher percentage of TANF Adults who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that might arise between MCOs, HHSC developed this risk adjustment methodology. The goal is to reimburse the MCOs uniformly for maternity expenses.

The State pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the area. The DSPs have been evaluated and updated for all SDAs for FY2024 by collecting information on the cost of deliveries during the base period. All costs associated with the inpatient, professional and anesthesiology services rendered for all deliveries were collected and the average cost per delivery by service area was determined. The base period average delivery cost by service area was adjusted for reimbursement changes associated with the standard dollar amount changes that have been effective between the beginning of the base period and the rating period. Consideration was also given to the impact of trend on the average delivery cost; however, it was determined that the impact of trend has been immaterial in recent years. The average delivery cost has increased by less than 0.4% annually over the past five years. Given that the DSP is a budget neutral adjustment, using a 0% trend in place of the very low growth rates that have been observed in recent periods, does not have a material impact on the overall premium paid to the MCOs as any increase or decrease in the DSP is offset by a corresponding increase or decrease in the adjusted premium rates paid on a monthly basis. The impact of trend and provider reimbursement changes will be reviewed annually and updated if material changes impact the average cost of deliveries.

The projected FY2024 average cost per delivery by service area was then adjusted to include projected administrative fees (5.25%), risk margin (1.5%) and premium tax (1.75%).

The attached exhibit presents the development of the FY2024 DSP payment rates by area.

The capitation rates are developed in total, including all maternity cost which is shown on Attachment 3 under the heading Projected Total Cost With Deliveries (Unadjusted). In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. As a result of this budget neutral calculation the sum of the two components of the premium (i) DSP and (ii) monthly premium amounts equals the total projected cost including deliveries. The resulting adjusted premium rates are the rates actually paid to the MCOs in addition to any DSP amounts.

FY2024 STAR Rating

Delivery Supplemental Payment (DSP) Rate Development

Service Delivery Area	FY2022 Average Cost	Trend Assumption	SDA Change Adjustment	Projected FY2024 Average Cost	Administrative Fee	Risk Margin	Premium Tax	FY2024 DSP
Bexar SDA	\$ 3,159.38	0.0%	1.0056	\$ 3,177.08	5.25%	1.50%	1.75%	\$ 3,472.21
Dallas SDA	3,079.18	0.0%	1.0133	3,120.14	5.25%	1.50%	1.75%	3,409.99
El Paso SDA	3,237.02	0.0%	0.9984	3,231.84	5.25%	1.50%	1.75%	3,532.07
Harris SDA	3,510.80	0.0%	1.0102	3,546.61	5.25%	1.50%	1.75%	3,876.08
Hidalgo SDA	3,252.15	0.0%	1.0289	3,346.14	5.25%	1.50%	1.75%	3,656.98
Jefferson SDA	3,730.43	0.0%	1.0387	3,874.80	5.25%	1.50%	1.75%	4,234.75
Lubbock SDA	3,461.85	0.0%	1.0755	3,723.22	5.25%	1.50%	1.75%	4,069.10
Nueces SDA	3,318.11	0.0%	1.0952	3,634.00	5.25%	1.50%	1.75%	3,971.58
Tarrant SDA	2,883.26	0.0%	1.0140	2,923.63	5.25%	1.50%	1.75%	3,195.22
Travis SDA	3,800.25	0.0%	1.0095	3,836.35	5.25%	1.50%	1.75%	4,192.73
MRSA Central SDA	3,691.71	0.0%	1.0639	3,927.62	5.25%	1.50%	1.75%	4,292.48
MRSA Northeast SDA	3,705.51	0.0%	1.1152	4,132.39	5.25%	1.50%	1.75%	4,516.27
MRSA West SDA	4,177.91	0.0%	1.1310	4,725.22	5.25%	1.50%	1.75%	5,164.18

Attachment 11

Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each MCO. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple MCOs in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-F present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and is reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-F are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual MCO's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment factor, is calculated and applied annually.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit I summarizes the raw, unadjusted risk adjustment factors (case mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the medical and pharmacy community rate for each MCO and risk group. Risk adjustment has not been applied to the NEMT component of the premium because this service was new to the MCOs effective June 1, 2021. These services have not yet been included in the CDPS acuity analysis.



Technical Specifications

TEXAS Actuarial Analysis (CDPS+Rx)

Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids
Reporting Period: State Fiscal Year 2022

The Institute for Child Health Policy
University of Florida

The External Quality Review Organization
for Texas Medicaid Managed Care and CHIP

Issue Date: March 31th, 2023

The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). These analyses rely on the Chronic Illness and Disability Payment System (CDPS) software, which classifies diagnostic and pharmaceutical information to facilitate a comparison of managed care organizations’ actual and expected expenditures.

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories and then combines the two set of categories into one dataset. Hierarchical categories are constructed so that if a person has a disease that is in a high-cost group, they cannot also be counted as being in a lower-cost group within the same major classification.

CDPS Version: Fall of CY2022, the CDPS authors released CDPS 7.0, a major update since CY2000 release with revisions on six major CDPS categories: Psychiatric, Pulmonary, Renal, Cancer, Infectious Disease, and Hematological. Several MRX categories were modified as well with one new MRX category added to the model. The SFY2022 risk analyses are based on CDPS+Rx Version 7.0. More information on the methods used to update CDPS and the resulting changes are available on the CDPS website: <https://hwsph.ucsd.edu/research/programs-groups/cdps.html>

Data Source Time Period Covered:

Program	Data Source
STAR	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019-SFY2022)
CHIP	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019- SFY2022)
STAR+PLUS	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019- SFY2022)
STAR Kids	
	Member level enrollment data (SFY2019- SFY2022)
	MCO medical and pharmacy encounters (SFY2019- SFY2022)
CHIP Perinatal	
	Member level enrollment data (SFY2022)
	MCO medical and pharmacy encounters (SFY2022)

ICHP uses encounters with header service date in medical encounters and drug fill date in pharmacy data from September 01, 2018 to August 31, 2022 in its analyses, including medical and pharmacy encounters submitted by MCOs through November 30th, 2022 for all programs. These cut-off dates align with the FSR reports.

Data Exclusions: Starting from SFY2022, ABA costs associated with autism are considered as non-risk and will be excluded from CDPS analyses.

Hep C and Hemostatic drugs will be carved out, cost on these two drugs in addition to the COVID vaccines will be removed from the CDPS analysis.

COVID related costs are included in the weight building and final actual to predicted expenditure analyses.

New BABY Categories: CDPS authors have made modifications and incorporated the new BABY categories to CDPS version 6.3 and going forward. Concerns were raised that there is no age restriction on the BABY category assignment and some of diagnosis codes being used for BABY categorization are very generic. As a result, many members with age over one-year fall into the baby categories. After discussions with the CDPS author and neonatologist who helped develop these categories, all BABY category assignments are restricted to diagnoses on claims with header start date less than 28 days from birth.

Plan Merge: Effective January 1, 2022, Molina has taken over for Health Spring in STAR+PLUS program. All Health Spring plan codes have retired. Our analyses will attribute Health Spring members to Molina in SFY2022.

Enrollment Criteria: ICHP's analyses exclude all enrollees ages ≥ 1 that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included if they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

The analyses previously required enrollees of age ≥ 1 to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year to be assigned a clinical risk group (CRG).

Risk Groups: ICHP conducts CDPS analyses for the following state-defined risk groups.

Program	Risk Group
STAR	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 * member could be up to 23 due to the no-disenrollment policy
	TANF Adults (risk group code 003)
	Pregnant Women (risk group code 005, 020)
	AA/PCA (risk group code 070)
CHIP	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 *
STAR+PLUS	
	Medicaid Only Community (risk group code 100)
	Medicaid Only SPW (risk group code 111)
	Intellectual Developmental Disabilities (risk group code 123)
	Medicaid Only Nursing Facility (risk group code 120)
	MBCC (risk group code 130)
STAR Kids	
	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 20 * member could be up to 23 due to the no-disenrollment policy
	MDCP Waiver (risk group code 604)
	YES Waiver (risk group code 605)
	IDD Waiver (risk group code 606)
CHIP Perinatal	
	Perinatal Mother <= 198% FPL (risk group code 309)

***Note: age is calculated based on the last day of the analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees’ risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for most of time of the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP recalculated member’s age as the difference between the member’s date of birth and the last date of the analysis year, i.e., August 31. As a result, it is possible that some members’ age-related risk groups are different from their enrollment file.

CDPS+Rx Weights: ICHP uses the prospective model where prior 3 years of data is used to predict expenditures of the analysis year. The expenditures per month for each eligible member (expenditure PMPM) are calculated from the medical and pharmacy encounter data between SFY2019 and SFY2021 is used to predict expenditures of SFY2022 (September 1, 2021 – August 31, 2022)

The “true” expenditures are used where the DPP (Directed Payment Program) and UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. The UHRIP program applies to STAR and STAR+PLUS for certain contracted hospitals in certain Service Areas (SA) during SFY2019, SFY2020 and SFY2021. Starting from SFY2022, DPP programs became effective in STAR, STARPLUS and STAR Kids program. Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy combined categories and demographic information as the independent variables and standardized cost as the dependent variable, using prior 3 years of data. The Consumer Price Index (medical care component) for each 12-month period is used to adjust expenditures when fitting these models.

Starting with CDPS Version 6.5, only ICD-10 diagnosis codes could be mapped to CDPS diagnostic categories. ICD-9 mapping is no longer available.

Ancillary services in the following list are excluded when assigning the CDPS category but included when calculating cost.

CPT code range 70000 to 79999, Radiology procedures
CPT code range 80000 to 89999, Pathology and laboratory procedures

ICHP calculates Program-specific weights for STAR Adult, STAR Children, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR Adult weights to CHIP Perinatal population. The new CDPS 7.0 software defines adult as age greater or equal to 19, which is one year difference from prior versions (age greater or equal to 18). This change has mild impact on STAR Adult and Children population counts. CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

Presentation of Results: ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO's expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the MCO's actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO's enrollees in the risk group.

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Less than 1 Year of Age)	211,206	100.00	991.54	991.54	1.00	1.00
Bexar	18,166	100.00	1,017.22	1,020.05	1.00	1.00
Aetna Better Health	1,603	8.82	753.48	846.85	0.83	0.89
Amerigroup	625	3.44	1,081.00	1,038.69	1.02	1.04
Community First Health Plans	7,289	40.12	843.20	981.58	0.96	0.86
Superior HealthPlan	8,649	47.61	1,206.23	1,081.59	1.06	1.12
Dallas	28,143	100.00	875.42	880.50	1.00	0.99
Amerigroup	13,351	47.44	842.26	935.51	1.06	0.90
Molina Healthcare of Texas	2,935	10.43	746.23	752.47	0.85	0.99
Parkland Community Health Plan	11,857	42.13	942.72	847.64	0.96	1.11
El Paso	7,331	100.00	759.07	880.08	1.00	0.86
El Paso Health	4,392	59.91	693.06	874.41	0.99	0.79
Molina Healthcare of Texas	305	4.16	1,448.97	787.51	0.89	1.84
Superior HealthPlan	2,634	35.93	799.36	898.80	1.02	0.89
Harris	52,005	100.00	1,039.49	995.82	1.00	1.04
Amerigroup	5,147	9.90	1,277.34	1,099.50	1.10	1.16
Community Health Choice	17,725	34.08	1,070.71	986.48	0.99	1.09
Molina Healthcare of Texas	1,018	1.96	864.73	925.88	0.93	0.93
Texas Children's Health Plan	19,295	37.10	849.63	960.81	0.96	0.88
UnitedHealthCare Community Plan	8,820	16.96	1,277.75	1,041.31	1.05	1.23
Hidalgo	21,118	100.00	955.94	1,031.83	1.00	0.93
Driscoll Health Plan	7,595	35.96	948.54	1,044.07	1.01	0.91
Molina Healthcare of Texas	2,256	10.68	730.33	899.19	0.87	0.81
Superior HealthPlan	8,655	40.98	1,067.39	1,109.87	1.08	0.96
UnitedHealthCare Community Plan	2,612	12.37	786.73	838.22	0.81	0.94
Jefferson	6,049	100.00	1,055.47	1,060.36	1.00	1.00
Amerigroup	602	9.95	943.73	793.71	0.75	1.19
Community Health Choice	1,325	21.90	1,189.75	1,015.92	0.96	1.17
Molina Healthcare of Texas	261	4.31	1,508.84	1,438.47	1.36	1.05
Texas Children's Health Plan	2,076	34.32	877.21	1,018.61	0.96	0.86
UnitedHealthCare Community Plan	1,785	29.51	1,143.00	1,178.49	1.11	0.97
Lubbock	5,693	100.00	1,067.43	1,236.59	1.00	0.86
Amerigroup	642	11.28	960.41	1,234.89	1.00	0.78
FirstCare Health Plans	2,781	48.85	1,250.49	1,297.78	1.05	0.96
Superior HealthPlan	2,270	39.87	875.55	1,163.04	0.94	0.75
MRSA Central	9,939	100.00	1,029.91	1,135.94	1.00	0.91
Amerigroup	1,165	11.72	1,438.95	1,144.93	1.01	1.26
RightCare from Scott & White Health Plan	3,043	30.62	837.34	1,139.65	1.00	0.73
Superior HealthPlan	5,731	57.66	1,051.86	1,132.28	1.00	0.93

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	12,131	100.00	967.19	1,023.37	1.00	0.95
Amerigroup	4,087	33.69	1,087.22	1,135.29	1.11	0.96
Superior HealthPlan	8,044	66.31	906.96	967.21	0.95	0.94
MRSA West	12,402	100.00	919.85	935.71	1.00	0.98
Amerigroup	2,199	17.73	930.55	1,034.57	1.11	0.90
FirstCare Health Plans	3,621	29.20	796.98	998.84	1.07	0.80
Superior HealthPlan	6,582	53.07	983.87	868.45	0.93	1.13
Nueces	5,916	100.00	1,294.95	1,123.14	1.00	1.15
Driscoll Health Plan	4,396	74.31	1,252.05	1,123.48	1.00	1.11
Superior HealthPlan	1,354	22.89	1,536.10	1,166.09	1.04	1.32
UnitedHealthCare Community Plan	166	2.81	485.99	736.36	0.66	0.66
Tarrant	20,889	100.00	1,067.87	1,010.20	1.00	1.06
Aetna Better Health	6,070	29.06	1,197.33	1,124.26	1.11	1.06
Amerigroup	8,002	38.31	912.59	969.37	0.96	0.94
Cook Children's Health Plan	6,817	32.63	1,139.12	959.77	0.95	1.19
Travis	11,424	100.00	929.96	824.35	1.00	1.13
Blue Cross Blue Shield of Texas	3,081	26.97	773.39	693.30	0.84	1.12
Dell Children's Health Plan (formerly Seton)	1,846	16.16	645.56	698.30	0.85	0.92
Superior HealthPlan	6,497	56.87	1,076.10	916.79	1.11	1.17

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Age 1 to 5)	1,059,274	100.00	154.94	154.94	1.00	1.00
Bexar	89,859	100.00	150.45	163.04	1.00	0.92
Aetna Better Health	7,569	8.42	124.23	142.31	0.87	0.87
Amerigroup	3,672	4.09	101.47	150.48	0.92	0.67
Community First Health Plans	35,620	39.64	144.74	162.65	1.00	0.89
Superior HealthPlan	42,998	47.85	163.81	167.98	1.03	0.98
Dallas	145,707	100.00	160.30	143.58	1.00	1.12
Amerigroup	75,076	51.53	168.02	147.07	1.02	1.14
Molina Healthcare of Texas	12,611	8.66	132.52	132.02	0.92	1.00
Parkland Community Health Plan	58,020	39.82	156.33	141.58	0.99	1.10
El Paso	36,686	100.00	143.79	178.17	1.00	0.81
El Paso Health	20,885	56.93	153.64	177.48	1.00	0.87
Molina Healthcare of Texas	1,368	3.73	82.29	123.93	0.70	0.66
Superior HealthPlan	14,433	39.34	135.30	184.22	1.03	0.73
Harris	265,060	100.00	160.85	157.64	1.00	1.02
Amerigroup	23,639	8.92	126.18	154.74	0.98	0.82
Community Health Choice	92,097	34.75	171.44	154.82	0.98	1.11
Molina Healthcare of Texas	3,812	1.44	131.81	133.08	0.84	0.99
Texas Children's Health Plan	110,269	41.60	163.87	158.65	1.01	1.03
UnitedHealthCare Community Plan	35,243	13.30	149.83	166.57	1.06	0.90
Hidalgo	105,736	100.00	170.89	173.23	1.00	0.99
Driscoll Health Plan	37,134	35.12	161.10	170.79	0.99	0.94
Molina Healthcare of Texas	10,426	9.86	136.18	144.77	0.84	0.94
Superior HealthPlan	43,435	41.08	179.88	181.77	1.05	0.99
UnitedHealthCare Community Plan	14,741	13.94	193.57	174.27	1.01	1.11
Jefferson	30,301	100.00	148.34	153.42	1.00	0.97
Amerigroup	2,830	9.34	108.14	124.70	0.81	0.87
Community Health Choice	7,320	24.16	159.75	144.74	0.94	1.10
Molina Healthcare of Texas	1,270	4.19	98.30	90.73	0.59	1.08
Texas Children's Health Plan	11,722	38.69	156.51	163.51	1.07	0.96
UnitedHealthCare Community Plan	7,159	23.63	147.98	168.22	1.10	0.88
Lubbock	26,715	100.00	145.38	173.04	1.00	0.84
Amerigroup	3,437	12.87	125.97	166.69	0.96	0.76
FirstCare Health Plans	11,101	41.55	154.77	165.88	0.96	0.93
Superior HealthPlan	12,177	45.58	142.31	181.35	1.05	0.78
MRSA Central	49,671	100.00	128.04	149.50	1.00	0.86
Amerigroup	6,200	12.48	111.46	118.75	0.79	0.94
RightCare from Scott & White Health Plan	14,513	29.22	122.39	160.75	1.08	0.76
Superior HealthPlan	28,958	58.30	134.39	150.46	1.01	0.89

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	60,966	100.00	148.80	148.34	1.00	1.00
Amerigroup	22,736	37.29	185.13	181.19	1.22	1.02
Superior HealthPlan	38,230	62.71	127.28	128.89	0.87	0.99
MRSA West	58,925	100.00	123.74	140.30	1.00	0.88
Amerigroup	12,691	21.54	116.26	142.49	1.02	0.82
FirstCare Health Plans	14,290	24.25	114.85	126.48	0.90	0.91
Superior HealthPlan	31,944	54.21	130.67	145.59	1.04	0.90
Nueces	28,506	100.00	181.01	145.39	1.00	1.24
Driscoll Health Plan	21,255	74.56	183.71	143.64	0.99	1.28
Superior HealthPlan	6,527	22.90	183.09	156.30	1.08	1.17
UnitedHealthCare Community Plan	724	2.54	80.46	97.31	0.67	0.83
Tarrant	104,794	100.00	152.49	143.51	1.00	1.06
Aetna Better Health	23,682	22.60	162.04	148.71	1.04	1.09
Amerigroup	42,494	40.55	139.02	130.90	0.91	1.06
Cook Children's Health Plan	38,618	36.85	161.60	154.30	1.08	1.05
Travis	56,348	100.00	159.62	154.36	1.00	1.03
Blue Cross Blue Shield of Texas	14,187	25.18	181.92	164.78	1.07	1.10
Dell Children's Health Plan (formerly Seton)	10,349	18.37	150.19	151.43	0.98	0.99
Superior HealthPlan	31,812	56.46	152.77	150.68	0.98	1.01

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Age 6 to 14)	1,682,855	100.00	108.07	108.07	1.00	1.00
Bexar	141,951	100.00	100.38	111.78	1.00	0.90
Aetna Better Health	13,809	9.73	86.00	102.45	0.92	0.84
Amerigroup	5,724	4.03	73.13	100.37	0.90	0.73
Community First Health Plans	62,231	43.84	104.61	116.16	1.04	0.90
Superior HealthPlan	60,187	42.40	101.85	110.47	0.99	0.92
Dallas	226,110	100.00	106.79	98.62	1.00	1.08
Amerigroup	127,307	56.30	107.19	98.04	0.99	1.09
Molina Healthcare of Texas	15,023	6.64	83.38	83.13	0.84	1.00
Parkland Community Health Plan	83,780	37.05	110.32	102.22	1.04	1.08
El Paso	62,968	100.00	116.84	126.70	1.00	0.92
El Paso Health	36,633	58.18	118.42	124.77	0.98	0.95
Molina Healthcare of Texas	1,800	2.86	106.61	129.08	1.02	0.83
Superior HealthPlan	24,535	38.96	115.21	129.41	1.02	0.89
Harris	420,227	100.00	110.46	106.10	1.00	1.04
Amerigroup	41,341	9.84	81.04	89.42	0.84	0.91
Community Health Choice	127,926	30.44	119.31	101.14	0.95	1.18
Molina Healthcare of Texas	5,576	1.33	83.65	80.59	0.76	1.04
Texas Children's Health Plan	205,534	48.91	112.20	112.60	1.06	1.00
UnitedHealthCare Community Plan	39,850	9.48	107.28	109.51	1.03	0.98
Hidalgo	182,696	100.00	120.38	126.08	1.00	0.95
Driscoll Health Plan	55,483	30.37	105.82	118.27	0.94	0.89
Molina Healthcare of Texas	22,657	12.40	92.64	102.08	0.81	0.91
Superior HealthPlan	75,897	41.54	127.71	135.26	1.07	0.94
UnitedHealthCare Community Plan	28,659	15.69	150.96	135.81	1.08	1.11
Jefferson	48,708	100.00	105.76	106.73	1.00	0.99
Amerigroup	3,949	8.11	74.87	93.48	0.88	0.80
Community Health Choice	13,047	26.79	114.55	105.15	0.99	1.09
Molina Healthcare of Texas	2,019	4.15	86.41	79.14	0.74	1.09
Texas Children's Health Plan	21,160	43.44	107.06	110.65	1.04	0.97
UnitedHealthCare Community Plan	8,533	17.52	108.00	112.19	1.05	0.96
Lubbock	41,155	100.00	100.72	111.11	1.00	0.91
Amerigroup	4,930	11.98	84.22	122.42	1.10	0.69
FirstCare Health Plans	19,370	47.07	102.05	108.51	0.98	0.94
Superior HealthPlan	16,855	40.95	104.03	110.77	1.00	0.94
MRSA Central	78,803	100.00	96.13	103.70	1.00	0.93
Amerigroup	10,878	13.80	90.16	93.55	0.90	0.96
RightCare from Scott & White Health Plan	23,928	30.36	95.47	110.24	1.06	0.87
Superior HealthPlan	43,997	55.83	97.96	102.69	0.99	0.95

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	97,253	100.00	98.46	106.31	1.00	0.93
Amerigroup	38,278	39.36	114.84	122.35	1.15	0.94
Superior HealthPlan	58,975	60.64	87.80	95.89	0.90	0.92
MRSA West	87,904	100.00	94.66	101.23	1.00	0.94
Amerigroup	17,914	20.38	89.98	103.72	1.02	0.87
FirstCare Health Plans	22,498	25.59	93.26	95.17	0.94	0.98
Superior HealthPlan	47,492	54.03	97.09	103.16	1.02	0.94
Nueces	46,712	100.00	140.28	123.57	1.00	1.14
Driscoll Health Plan	35,854	76.76	142.13	123.13	1.00	1.15
Superior HealthPlan	9,763	20.90	142.60	130.03	1.05	1.10
UnitedHealthCare Community Plan	1,095	2.34	57.63	79.70	0.64	0.72
Tarrant	163,234	100.00	105.53	100.60	1.00	1.05
Aetna Better Health	30,085	18.43	92.27	91.12	0.91	1.01
Amerigroup	68,353	41.87	94.42	95.11	0.95	0.99
Cook Children's Health Plan	64,796	39.70	123.48	110.81	1.10	1.11
Travis	85,134	100.00	107.06	101.93	1.00	1.05
Blue Cross Blue Shield of Texas	18,771	22.05	114.30	106.87	1.05	1.07
Dell Children's Health Plan (formerly Seton)	17,033	20.01	95.30	99.56	0.98	0.96
Superior HealthPlan	49,330	57.94	108.32	100.89	0.99	1.07

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Age 15 to 20)	886,472	100.00	128.26	128.26	1.00	1.00
Bexar	74,631	100.00	120.17	129.95	1.00	0.92
Aetna Better Health	6,739	9.03	102.89	103.45	0.80	0.99
Amerigroup	2,949	3.95	90.43	115.72	0.89	0.78
Community First Health Plans	34,551	46.30	121.14	129.97	1.00	0.93
Superior HealthPlan	30,392	40.72	125.67	137.06	1.05	0.92
Dallas	119,298	100.00	126.41	117.35	1.00	1.08
Amerigroup	66,618	55.84	129.58	119.79	1.02	1.08
Molina Healthcare of Texas	7,973	6.68	143.59	121.15	1.03	1.19
Parkland Community Health Plan	44,707	37.48	118.67	113.06	0.96	1.05
El Paso	37,911	100.00	124.81	149.74	1.00	0.83
El Paso Health	21,287	56.15	126.68	146.63	0.98	0.86
Molina Healthcare of Texas	1,161	3.06	143.35	165.45	1.10	0.87
Superior HealthPlan	15,463	40.79	120.86	152.88	1.02	0.79
Harris	219,412	100.00	135.76	122.23	1.00	1.11
Amerigroup	26,921	12.27	104.27	106.85	0.87	0.98
Community Health Choice	61,075	27.84	138.27	116.53	0.95	1.19
Molina Healthcare of Texas	3,522	1.61	99.08	88.58	0.72	1.12
Texas Children's Health Plan	106,081	48.35	144.66	130.13	1.06	1.11
UnitedHealthCare Community Plan	21,813	9.94	130.14	124.23	1.02	1.05
Hidalgo	107,067	100.00	117.42	142.97	1.00	0.82
Driscoll Health Plan	27,615	25.79	119.75	141.62	0.99	0.85
Molina Healthcare of Texas	15,864	14.82	111.79	122.50	0.86	0.91
Superior HealthPlan	47,617	44.47	122.74	151.61	1.06	0.81
UnitedHealthCare Community Plan	15,971	14.92	103.21	139.88	0.98	0.74
Jefferson	23,584	100.00	130.57	128.02	1.00	1.02
Amerigroup	1,994	8.45	106.15	116.16	0.91	0.91
Community Health Choice	6,005	25.46	128.76	116.58	0.91	1.10
Molina Healthcare of Texas	1,067	4.52	89.92	96.10	0.75	0.94
Texas Children's Health Plan	9,751	41.35	141.22	132.17	1.03	1.07
UnitedHealthCare Community Plan	4,767	20.21	130.47	146.23	1.14	0.89
Lubbock	20,928	100.00	120.25	132.89	1.00	0.90
Amerigroup	2,360	11.28	131.80	155.18	1.17	0.85
FirstCare Health Plans	9,797	46.81	122.70	126.10	0.95	0.97
Superior HealthPlan	8,771	41.91	114.43	134.50	1.01	0.85
MRSA Central	39,178	100.00	124.38	128.73	1.00	0.97
Amerigroup	5,742	14.66	116.06	110.49	0.86	1.05
RightCare from Scott & White Health Plan	11,452	29.23	127.78	143.71	1.12	0.89
Superior HealthPlan	21,984	56.11	124.80	125.76	0.98	0.99

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	49,261	100.00	128.14	132.83	1.00	0.96
Amerigroup	19,346	39.27	152.85	154.97	1.17	0.99
Superior HealthPlan	29,915	60.73	112.14	118.49	0.89	0.95
MRSA West	43,498	100.00	126.97	134.98	1.00	0.94
Amerigroup	9,232	21.22	128.39	135.24	1.00	0.95
FirstCare Health Plans	10,482	24.10	137.30	125.89	0.93	1.09
Superior HealthPlan	23,784	54.68	121.86	138.89	1.03	0.88
Nueces	25,347	100.00	175.43	148.49	1.00	1.18
Driscoll Health Plan	18,560	73.22	185.58	151.97	1.02	1.22
Superior HealthPlan	5,862	23.13	155.92	142.37	0.96	1.10
UnitedHealthCare Community Plan	925	3.65	92.49	116.56	0.78	0.79
Tarrant	82,610	100.00	122.17	118.32	1.00	1.03
Aetna Better Health	13,268	16.06	112.95	112.20	0.95	1.01
Amerigroup	38,158	46.19	111.05	114.91	0.97	0.97
Cook Children's Health Plan	31,184	37.75	139.71	125.08	1.06	1.12
Travis	43,747	100.00	130.70	123.35	1.00	1.06
Blue Cross Blue Shield of Texas	9,448	21.60	106.55	118.11	0.96	0.90
Dell Children's Health Plan (formerly Seton)	8,174	18.68	102.69	119.02	0.96	0.86
Superior HealthPlan	26,125	59.72	147.97	126.56	1.03	1.17

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (TANF Adults)	200,908	100.00	365.41	365.41	1.00	1.00
Bexar	23,548	100.00	367.21	351.88	1.00	1.04
Aetna Better Health	2,823	11.99	323.83	294.10	0.84	1.10
Amerigroup	1,301	5.52	454.40	414.33	1.18	1.10
Community First Health Plans	8,474	35.99	352.59	342.18	0.97	1.03
Superior HealthPlan	10,950	46.50	378.70	366.09	1.04	1.03
Dallas	20,439	100.00	279.37	314.90	1.00	0.89
Amerigroup	10,931	53.48	269.16	317.66	1.01	0.85
Molina Healthcare of Texas	2,861	14.00	354.11	371.16	1.18	0.95
Parkland Community Health Plan	6,647	32.52	263.39	285.43	0.91	0.92
El Paso	7,687	100.00	383.59	433.61	1.00	0.88
El Paso Health	3,686	47.95	345.60	410.48	0.95	0.84
Molina Healthcare of Texas	718	9.34	462.30	480.16	1.11	0.96
Superior HealthPlan	3,283	42.71	409.33	449.58	1.04	0.91
Harris	45,769	100.00	396.02	355.78	1.00	1.11
Amerigroup	5,753	12.57	453.95	422.32	1.19	1.07
Community Health Choice	15,116	33.03	383.73	347.14	0.98	1.11
Molina Healthcare of Texas	1,267	2.77	434.80	420.94	1.18	1.03
Texas Children's Health Plan	11,849	25.89	287.43	272.45	0.77	1.05
UnitedHealthCare Community Plan	11,784	25.75	487.44	410.20	1.15	1.19
Hidalgo	18,099	100.00	391.75	408.43	1.00	0.96
Driscoll Health Plan	4,127	22.80	278.52	300.88	0.74	0.93
Molina Healthcare of Texas	2,385	13.18	405.55	430.02	1.05	0.94
Superior HealthPlan	7,710	42.60	455.50	453.90	1.11	1.00
UnitedHealthCare Community Plan	3,877	21.42	376.32	418.40	1.02	0.90
Jefferson	7,158	100.00	403.24	403.37	1.00	1.00
Amerigroup	818	11.43	406.25	430.51	1.07	0.94
Community Health Choice	1,670	23.33	361.13	382.47	0.95	0.94
Molina Healthcare of Texas	416	5.81	496.46	499.47	1.24	0.99
Texas Children's Health Plan	1,848	25.82	327.22	332.07	0.82	0.99
UnitedHealthCare Community Plan	2,406	33.61	473.51	446.71	1.11	1.06
Lubbock	5,945	100.00	391.64	399.93	1.00	0.98
Amerigroup	897	15.09	400.43	483.50	1.21	0.83
FirstCare Health Plans	2,284	38.42	385.17	368.99	0.92	1.04
Superior HealthPlan	2,764	46.49	394.02	397.93	1.00	0.99
MRSA Central	11,173	100.00	346.28	353.16	1.00	0.98
Amerigroup	1,514	13.55	355.75	344.89	0.98	1.03
RightCare from Scott & White Health Plan	4,323	38.69	348.10	365.95	1.04	0.95
Superior HealthPlan	5,336	47.76	342.15	345.26	0.98	0.99

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	12,563	100.00	373.93	394.67	1.00	0.95
Amerigroup	5,467	43.52	363.98	405.12	1.03	0.90
Superior HealthPlan	7,096	56.48	381.59	386.62	0.98	0.99
MRSA West	12,079	100.00	390.65	383.47	1.00	1.02
Amerigroup	2,973	24.61	366.71	363.50	0.95	1.01
FirstCare Health Plans	2,746	22.73	365.01	364.39	0.95	1.00
Superior HealthPlan	6,360	52.65	412.84	400.99	1.05	1.03
Nueces	7,524	100.00	387.70	398.17	1.00	0.97
Driscoll Health Plan	4,081	54.24	326.61	341.54	0.86	0.96
Superior HealthPlan	2,362	31.39	497.92	484.43	1.22	1.03
UnitedHealthCare Community Plan	1,081	14.37	378.83	425.29	1.07	0.89
Tarrant	18,421	100.00	312.24	363.50	1.00	0.86
Aetna Better Health	6,046	32.82	297.30	354.47	0.98	0.84
Amerigroup	8,317	45.15	361.71	404.24	1.11	0.89
Cook Children's Health Plan	4,058	22.03	230.65	291.50	0.80	0.79
Travis	10,503	100.00	352.07	300.72	1.00	1.17
Blue Cross Blue Shield of Texas	3,194	30.41	304.16	291.30	0.97	1.04
Dell Children's Health Plan (formerly Seton)	1,782	16.97	267.96	242.39	0.81	1.11
Superior HealthPlan	5,527	52.62	406.14	324.49	1.08	1.25

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Pregnant Woman)	433,246	100.00	283.26	283.26	1.00	1.00
Bexar	40,186	100.00	287.61	287.53	1.00	1.00
Aetna Better Health	3,310	8.24	269.34	279.45	0.97	0.96
Amerigroup	1,231	3.06	214.91	261.46	0.91	0.82
Community First Health Plans	15,357	38.21	288.38	291.89	1.02	0.99
Superior HealthPlan	20,288	50.49	294.22	287.07	1.00	1.02
Dallas	53,964	100.00	246.59	275.85	1.00	0.89
Amerigroup	25,331	46.94	240.31	279.46	1.01	0.86
Molina Healthcare of Texas	4,509	8.36	287.08	274.44	0.99	1.05
Parkland Community Health Plan	24,124	44.70	245.76	272.29	0.99	0.90
El Paso	16,083	100.00	273.21	285.66	1.00	0.96
El Paso Health	9,669	60.12	264.40	284.51	1.00	0.93
Molina Healthcare of Texas	455	2.83	260.78	248.58	0.87	1.05
Superior HealthPlan	5,959	37.05	288.23	290.24	1.02	0.99
Harris	98,426	100.00	307.20	277.16	1.00	1.11
Amerigroup	10,081	10.24	308.08	275.45	0.99	1.12
Community Health Choice	39,148	39.77	302.69	272.57	0.98	1.11
Molina Healthcare of Texas	1,740	1.77	344.46	287.77	1.04	1.20
Texas Children's Health Plan	29,581	30.05	307.84	275.38	0.99	1.12
UnitedHealthCare Community Plan	17,876	18.16	312.24	290.39	1.05	1.08
Hidalgo	41,338	100.00	276.47	263.75	1.00	1.05
Driscoll Health Plan	16,040	38.80	265.55	260.25	0.99	1.02
Molina Healthcare of Texas	3,748	9.07	278.33	265.96	1.01	1.05
Superior HealthPlan	16,595	40.14	297.79	270.63	1.03	1.10
UnitedHealthCare Community Plan	4,955	11.99	238.91	250.32	0.95	0.95
Jefferson	13,153	100.00	307.86	295.95	1.00	1.04
Amerigroup	1,363	10.36	278.41	284.98	0.96	0.98
Community Health Choice	2,830	21.52	320.70	291.79	0.99	1.10
Molina Healthcare of Texas	533	4.05	359.75	317.60	1.07	1.13
Texas Children's Health Plan	3,983	30.28	316.64	302.66	1.02	1.05
UnitedHealthCare Community Plan	4,444	33.79	294.82	293.46	0.99	1.00
Lubbock	13,198	100.00	276.21	287.88	1.00	0.96
Amerigroup	1,399	10.60	250.97	283.28	0.98	0.89
FirstCare Health Plans	5,965	45.20	306.05	301.87	1.05	1.01
Superior HealthPlan	5,834	44.20	252.56	275.08	0.96	0.92
MRSA Central	22,444	100.00	299.11	299.37	1.00	1.00
Amerigroup	2,460	10.96	270.75	285.78	0.95	0.95
RightCare from Scott & White Health Plan	7,065	31.48	272.84	304.92	1.02	0.89
Superior HealthPlan	12,919	57.56	318.57	298.95	1.00	1.07

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	27,609	100.00	286.32	298.61	1.00	0.96
Amerigroup	9,024	32.68	270.13	303.47	1.02	0.89
Superior HealthPlan	18,585	67.32	294.23	296.23	0.99	0.99
MRSA West	27,660	100.00	313.98	291.54	1.00	1.08
Amerigroup	5,025	18.17	273.42	279.28	0.96	0.98
FirstCare Health Plans	7,933	28.68	321.35	293.85	1.01	1.09
Superior HealthPlan	14,702	53.15	324.07	294.54	1.01	1.10
Nueces	14,045	100.00	289.30	282.09	1.00	1.03
Driscoll Health Plan	10,444	74.36	281.91	280.31	0.99	1.01
Superior HealthPlan	3,108	22.13	322.15	290.35	1.03	1.11
UnitedHealthCare Community Plan	493	3.51	239.78	268.11	0.95	0.89
Tarrant	43,779	100.00	242.14	297.83	1.00	0.81
Aetna Better Health	13,574	31.01	248.48	309.13	1.04	0.80
Amerigroup	16,863	38.52	236.51	290.77	0.98	0.81
Cook Children's Health Plan	13,342	30.48	243.04	295.67	0.99	0.82
Travis	21,361	100.00	286.66	270.50	1.00	1.06
Blue Cross Blue Shield of Texas	6,133	28.71	257.43	258.97	0.96	0.99
Dell Children's Health Plan (formerly Seton)	2,302	10.78	235.94	259.25	0.96	0.91
Superior HealthPlan	12,926	60.51	309.00	277.81	1.03	1.11

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (AA/PCA)	68,629	100.00	235.15	235.15	1.00	1.00
Bexar	12,025	100.00	211.17	224.26	1.00	0.94
Aetna Better Health	1,510	12.56	149.35	152.54	0.68	0.98
Amerigroup	795	6.61	109.54	130.08	0.58	0.84
Community First Health Plans	4,096	34.06	212.53	236.08	1.05	0.90
Superior HealthPlan	5,624	46.77	241.11	248.17	1.11	0.97
Dallas	7,627	100.00	228.70	216.33	1.00	1.06
Amerigroup	4,480	58.74	260.51	245.55	1.14	1.06
Molina Healthcare of Texas	1,010	13.24	136.83	141.29	0.65	0.97
Parkland Community Health Plan	2,137	28.02	205.13	190.29	0.88	1.08
El Paso	1,024	100.00	195.21	213.09	1.00	0.92
El Paso Health	426	41.60	161.70	175.71	0.82	0.92
Molina Healthcare of Texas	69	6.74	79.84	233.87	1.10	0.34
Superior HealthPlan	529	51.66	237.08	240.62	1.13	0.99
Harris	12,385	100.00	304.22	254.49	1.00	1.20
Amerigroup	1,631	13.17	179.32	173.34	0.68	1.03
Community Health Choice	2,470	19.94	258.62	201.50	0.79	1.28
Molina Healthcare of Texas	537	4.34	87.11	88.24	0.35	0.99
Texas Children's Health Plan	5,486	44.30	370.91	296.15	1.16	1.25
UnitedHealthCare Community Plan	2,261	18.26	333.47	309.16	1.21	1.08
Hidalgo	1,465	100.00	223.57	249.57	1.00	0.90
Driscoll Health Plan	317	21.64	241.20	255.41	1.02	0.94
Molina Healthcare of Texas	123	8.40	125.20	195.33	0.78	0.64
Superior HealthPlan	731	49.90	221.48	271.18	1.09	0.82
UnitedHealthCare Community Plan	294	20.07	251.13	213.45	0.86	1.18
Jefferson	1,902	100.00	174.64	199.88	1.00	0.87
Amerigroup	194	10.20	127.82	122.72	0.61	1.04
Community Health Choice	344	18.09	197.94	203.32	1.02	0.97
Molina Healthcare of Texas	121	6.36	118.46	125.51	0.63	0.94
Texas Children's Health Plan	804	42.27	171.28	221.21	1.11	0.77
UnitedHealthCare Community Plan	439	23.08	198.50	212.58	1.06	0.93
Lubbock	3,205	100.00	179.86	197.04	1.00	0.91
Amerigroup	479	14.95	154.62	192.70	0.98	0.80
FirstCare Health Plans	1,083	33.79	172.94	173.27	0.88	1.00
Superior HealthPlan	1,643	51.26	191.78	214.01	1.09	0.90
MRSA Central	5,048	100.00	214.85	258.05	1.00	0.83
Amerigroup	700	13.87	148.51	182.94	0.71	0.81
RightCare from Scott & White Health Plan	1,446	28.65	201.70	278.98	1.08	0.72
Superior HealthPlan	2,902	57.49	237.45	265.69	1.03	0.89

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2021 to Aug 31, 2022

COVID Cost Included

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	5,233	100.00	233.11	247.18	1.00	0.94
Amerigroup	1,889	36.10	257.12	301.32	1.22	0.85
Superior HealthPlan	3,344	63.90	219.55	216.61	0.88	1.01
MRSA West	4,845	100.00	210.05	217.77	1.00	0.96
Amerigroup	1,119	23.10	202.09	232.21	1.07	0.87
FirstCare Health Plans	953	19.67	213.76	222.59	1.02	0.96
Superior HealthPlan	2,773	57.23	212.01	210.22	0.97	1.01
Nueces	1,823	100.00	239.37	228.75	1.00	1.05
Driscoll Health Plan	1,059	58.09	259.07	251.82	1.10	1.03
Superior HealthPlan	680	37.30	217.33	205.36	0.90	1.06
UnitedHealthCare Community Plan	84	4.61	163.73	120.41	0.53	1.36
Tarrant	6,347	100.00	269.10	277.49	1.00	0.97
Aetna Better Health	1,362	21.46	188.65	204.80	0.74	0.92
Amerigroup	1,717	27.05	181.50	229.18	0.83	0.79
Cook Children's Health Plan	3,268	51.49	348.41	332.97	1.20	1.05
Travis	5,700	100.00	207.13	212.89	1.00	0.97
Blue Cross Blue Shield of Texas	1,417	24.86	235.83	235.78	1.11	1.00
Dell Children's Health Plan (formerly Seton)	1,476	25.89	150.55	184.09	0.86	0.82
Superior HealthPlan	2,807	49.25	222.68	216.63	1.02	1.03

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

FY2024 STAR Rating
Adjusted Acuity Scores

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AAPCA
Unadjusted Acuity Scores (1)							
Aetna - Bexar	0.8302	0.8729	0.9165	0.7961	0.8358	0.9719	0.6802
Amerigroup - Bexar	1.0183	0.9230	0.8978	0.8905	1.1775	0.9093	0.5800
CFHP - Bexar	0.9623	0.9976	1.0392	1.0001	0.9725	1.0152	1.0527
Superior - Bexar	1.0603	1.0303	0.9882	1.0547	1.0404	0.9984	1.1066
Amerigroup - Dallas	1.0625	1.0242	0.9942	1.0208	1.0088	1.0131	1.1351
Molina - Dallas	0.8546	0.9194	0.8429	1.0323	1.1787	0.9949	0.6531
Parkland - Dallas	0.9627	0.9861	1.0366	0.9634	0.9064	0.9871	0.8796
El Paso Health - El Paso	0.9936	0.9961	0.9848	0.9792	0.9466	0.9960	0.8246
Molina - El Paso	0.8948	0.6956	1.0187	1.1049	1.1074	0.8702	1.0975
Superior - El Paso	1.0213	1.0339	1.0214	1.0210	1.0368	1.0160	1.1292
Amerigroup - Harris	1.1041	0.9816	0.8428	0.8742	1.1870	0.9938	0.6812
CHC - Harris	0.9906	0.9821	0.9532	0.9534	0.9757	0.9834	0.7918
Molina - Harris	0.9298	0.8442	0.7596	0.7247	1.1831	1.0383	0.3467
TCHP - Harris	0.9648	1.0064	1.0613	1.0646	0.7658	0.9936	1.1637
United - Harris	1.0457	1.0566	1.0322	1.0163	1.1529	1.0477	1.2148
Driscoll - Hidalgo	1.0119	0.9859	0.9381	0.9906	0.7367	0.9867	1.0234
Molina - Hidalgo	0.8715	0.8357	0.8097	0.8569	1.0528	1.0084	0.7827
Superior - Hidalgo	1.0756	1.0493	1.0729	1.0605	1.1113	1.0261	1.0866
United - Hidalgo	0.8124	1.0060	1.0772	0.9784	1.0244	0.9491	0.8553
Amerigroup - Jefferson	0.7485	0.8128	0.8758	0.9074	1.0673	0.9629	0.6139
CHC - Jefferson	0.9581	0.9434	0.9852	0.9106	0.9482	0.9859	1.0172
Molina - Jefferson	1.3566	0.5914	0.7415	0.7506	1.2383	1.0731	0.6279
TCHP - Jefferson	0.9606	1.0658	1.0367	1.0324	0.8233	1.0227	1.1067
United - Jefferson	1.1114	1.0964	1.0511	1.1423	1.1074	0.9916	1.0635
Amerigroup - Lubbock	0.9986	0.9633	1.1018	1.1678	1.2089	0.9840	0.9780
Firstcare - Lubbock	1.0495	0.9586	0.9766	0.9489	0.9226	1.0486	0.8794
Superior - Lubbock	0.9405	1.0480	0.9969	1.0121	0.9950	0.9555	1.0862
Driscoll - Nueces	1.0003	0.9880	0.9964	1.0234	0.8578	0.9937	1.1009
Superior - Nueces	1.0382	1.0750	1.0523	0.9587	1.2166	1.0293	0.8977
United - Nueces	0.6556	0.6693	0.6450	0.7849	1.0681	0.9504	0.5264
Aetna - Tarrant	1.1129	1.0363	0.9058	0.9483	0.9752	1.0379	0.7380
Amerigroup - Tarrant	0.9596	0.9122	0.9455	0.9712	1.1121	0.9763	0.8259
Cook - Tarrant	0.9501	1.0752	1.1015	1.0571	0.8019	0.9927	1.1999
Blue Cross - Travis	0.8410	1.0675	1.0484	0.9575	0.9687	0.9574	1.1075
DCHP - Travis	0.8471	0.9810	0.9767	0.9649	0.8060	0.9584	0.8647
Superior - Travis	1.1121	0.9762	0.9897	1.0260	1.0791	1.0270	1.0176
Amerigroup - MRSA Central	1.0079	0.7943	0.9021	0.8583	0.9766	0.9546	0.7089
Scott & White - MRSA Central	1.0033	1.0752	1.0630	1.1164	1.0362	1.0186	1.0811
Superior - MRSA Central	0.9968	1.0065	0.9902	0.9770	0.9776	0.9986	1.0296
Amerigroup - MRSA Northeast	1.1094	1.2214	1.1508	1.1667	1.0265	1.0163	1.2190
Superior - MRSA Northeast	0.9451	0.8689	0.9019	0.8921	0.9796	0.9920	0.8763
Amerigroup - MRSA West	1.1056	1.0156	1.0246	1.0019	0.9479	0.9579	1.0663
Firstcare - MRSA West	1.0675	0.9015	0.9401	0.9327	0.9503	1.0079	1.0221
Superior - MRSA West	0.9281	1.0378	1.0191	1.0290	1.0457	1.0103	0.9654

FY2024 STAR Rating
Adjusted Acuity Scores

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AAPCA
Budget Neutrality Adjustment (2)							
Aetna - Bexar	1.0027	1.0012	1.0004	1.0008	1.0033	1.0004	0.9978
Amerigroup - Bexar	1.0027	1.0012	1.0004	1.0008	1.0033	1.0004	0.9978
CFHP - Bexar	1.0027	1.0012	1.0004	1.0008	1.0033	1.0004	0.9978
Superior - Bexar	1.0027	1.0012	1.0004	1.0008	1.0033	1.0004	0.9978
Amerigroup - Dallas	1.0012	1.0002	1.0008	0.9998	1.0036	0.9999	1.0005
Molina - Dallas	1.0012	1.0002	1.0008	0.9998	1.0036	0.9999	1.0005
Parkland - Dallas	1.0012	1.0002	1.0008	0.9998	1.0036	0.9999	1.0005
El Paso Health - El Paso	1.0008	1.0009	1.0001	1.0001	1.0015	1.0007	0.9944
Molina - El Paso	1.0008	1.0009	1.0001	1.0001	1.0015	1.0007	0.9944
Superior - El Paso	1.0008	1.0009	1.0001	1.0001	1.0015	1.0007	0.9944
Amerigroup - Harris	0.9996	0.9996	0.9990	0.9981	1.0042	0.9994	0.9946
CHC - Harris	0.9996	0.9996	0.9990	0.9981	1.0042	0.9994	0.9946
Molina - Harris	0.9996	0.9996	0.9990	0.9981	1.0042	0.9994	0.9946
TCHP - Harris	0.9996	0.9996	0.9990	0.9981	1.0042	0.9994	0.9946
United - Harris	0.9996	0.9996	0.9990	0.9981	1.0042	0.9994	0.9946
Driscoll - Hidalgo	1.0009	0.9997	1.0003	0.9997	1.0094	1.0000	0.9962
Molina - Hidalgo	1.0009	0.9997	1.0003	0.9997	1.0094	1.0000	0.9962
Superior - Hidalgo	1.0009	0.9997	1.0003	0.9997	1.0094	1.0000	0.9962
United - Hidalgo	1.0009	0.9997	1.0003	0.9997	1.0094	1.0000	0.9962
Amerigroup - Jefferson	1.0008	0.9981	0.9994	1.0004	1.0028	0.9997	0.9992
CHC - Jefferson	1.0008	0.9981	0.9994	1.0004	1.0028	0.9997	0.9992
Molina - Jefferson	1.0008	0.9981	0.9994	1.0004	1.0028	0.9997	0.9992
TCHP - Jefferson	1.0008	0.9981	0.9994	1.0004	1.0028	0.9997	0.9992
United - Jefferson	1.0008	0.9981	0.9994	1.0004	1.0028	0.9997	0.9992
Amerigroup - Lubbock	0.9993	1.0011	1.0001	1.0013	1.0040	0.9974	1.0007
Firstcare - Lubbock	0.9993	1.0011	1.0001	1.0013	1.0040	0.9974	1.0007
Superior - Lubbock	0.9993	1.0011	1.0001	1.0013	1.0040	0.9974	1.0007
Driscoll - Nueces	1.0000	1.0005	1.0008	1.0000	1.0050	1.0001	1.0033
Superior - Nueces	1.0000	1.0005	1.0008	1.0000	1.0050	1.0001	1.0033
United - Nueces	1.0000	1.0005	1.0008	1.0000	1.0050	1.0001	1.0033
Aetna - Tarrant	0.9962	0.9996	1.0006	0.9995	1.0047	0.9986	1.0018
Amerigroup - Tarrant	0.9962	0.9996	1.0006	0.9995	1.0047	0.9986	1.0018
Cook - Tarrant	0.9962	0.9996	1.0006	0.9995	1.0047	0.9986	1.0018
Blue Cross - Travis	1.0069	0.9997	0.9998	1.0005	0.9997	1.0017	0.9993
DCHP - Travis	1.0069	0.9997	0.9998	1.0005	0.9997	1.0017	0.9993
Superior - Travis	1.0069	0.9997	0.9998	1.0005	0.9997	1.0017	0.9993
Amerigroup - MRSA Central	1.0000	0.9998	0.9996	0.9997	1.0002	0.9997	0.9989
Scott & White - MRSA Central	1.0000	0.9998	0.9996	0.9997	1.0002	0.9997	0.9989
Superior - MRSA Central	1.0000	0.9998	0.9996	0.9997	1.0002	0.9997	0.9989
Amerigroup - MRSA Northeast	0.9991	0.9985	1.0005	0.9987	1.0004	1.0000	1.0008
Superior - MRSA Northeast	0.9991	0.9985	1.0005	0.9987	1.0004	1.0000	1.0008
Amerigroup - MRSA West	0.9992	1.0004	1.0002	1.0000	0.9998	0.9998	1.0007
Firstcare - MRSA West	0.9992	1.0004	1.0002	1.0000	0.9998	0.9998	1.0007
Superior - MRSA West	0.9992	1.0004	1.0002	1.0000	0.9998	0.9998	1.0007

FY2024 STAR Rating
Adjusted Acuity Scores

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AAPCA
Budget Neutral Acuity Scores (3)							
Aetna - Bexar	0.8324	0.8740	0.9169	0.7967	0.8385	0.9723	0.6787
Amerigroup - Bexar	1.0210	0.9241	0.8982	0.8911	1.1813	0.9097	0.5787
CFHP - Bexar	0.9648	0.9989	1.0396	1.0009	0.9756	1.0156	1.0503
Superior - Bexar	1.0631	1.0316	0.9887	1.0555	1.0438	0.9988	1.1041
Amerigroup - Dallas	1.0638	1.0245	0.9950	1.0206	1.0124	1.0130	1.1356
Molina - Dallas	0.8557	0.9196	0.8436	1.0322	1.1829	0.9948	0.6534
Parkland - Dallas	0.9639	0.9863	1.0374	0.9633	0.9097	0.9870	0.8800
El Paso Health - El Paso	0.9944	0.9970	0.9849	0.9793	0.9481	0.9967	0.8199
Molina - El Paso	0.8955	0.6962	1.0189	1.1051	1.1090	0.8708	1.0913
Superior - El Paso	1.0221	1.0348	1.0215	1.0211	1.0384	1.0167	1.1228
Amerigroup - Harris	1.1037	0.9812	0.8420	0.8725	1.1920	0.9933	0.6774
CHC - Harris	0.9903	0.9817	0.9523	0.9515	0.9798	0.9829	0.7875
Molina - Harris	0.9294	0.8439	0.7588	0.7233	1.1881	1.0377	0.3448
TCHP - Harris	0.9645	1.0060	1.0602	1.0625	0.7690	0.9930	1.1574
United - Harris	1.0453	1.0562	1.0312	1.0144	1.1578	1.0471	1.2082
Driscoll - Hidalgo	1.0128	0.9857	0.9384	0.9903	0.7436	0.9867	1.0195
Molina - Hidalgo	0.8723	0.8355	0.8099	0.8566	1.0628	1.0083	0.7797
Superior - Hidalgo	1.0767	1.0491	1.0732	1.0601	1.1218	1.0261	1.0825
United - Hidalgo	0.8131	1.0057	1.0775	0.9781	1.0340	0.9491	0.8520
Amerigroup - Jefferson	0.7491	0.8113	0.8753	0.9077	1.0703	0.9626	0.6135
CHC - Jefferson	0.9588	0.9417	0.9846	0.9110	0.9509	0.9856	1.0164
Molina - Jefferson	1.3576	0.5903	0.7411	0.7509	1.2417	1.0728	0.6274
TCHP - Jefferson	0.9614	1.0638	1.0361	1.0328	0.8256	1.0224	1.1059
United - Jefferson	1.1123	1.0944	1.0504	1.1427	1.1105	0.9913	1.0627
Amerigroup - Lubbock	0.9979	0.9643	1.1020	1.1693	1.2137	0.9814	0.9787
Firstcare - Lubbock	1.0487	0.9597	0.9768	0.9502	0.9263	1.0458	0.8800
Superior - Lubbock	0.9399	1.0491	0.9971	1.0135	0.9990	0.9530	1.0869
Driscoll - Nueces	1.0003	0.9885	0.9972	1.0233	0.8621	0.9938	1.1045
Superior - Nueces	1.0382	1.0755	1.0531	0.9587	1.2227	1.0294	0.9007
United - Nueces	0.6556	0.6696	0.6455	0.7849	1.0735	0.9505	0.5281
Aetna - Tarrant	1.1087	1.0359	0.9063	0.9479	0.9798	1.0364	0.7393
Amerigroup - Tarrant	0.9559	0.9118	0.9460	0.9708	1.1173	0.9749	0.8273
Cook - Tarrant	0.9465	1.0748	1.1022	1.0566	0.8057	0.9913	1.2020
Blue Cross - Travis	0.8468	1.0673	1.0482	0.9580	0.9684	0.9590	1.1067
DCHP - Travis	0.8530	0.9808	0.9765	0.9654	0.8058	0.9600	0.8641
Superior - Travis	1.1198	0.9759	0.9895	1.0265	1.0788	1.0287	1.0169
Amerigroup - MRSA Central	1.0079	0.7942	0.9017	0.8580	0.9768	0.9543	0.7081
Scott & White - MRSA Central	1.0033	1.0750	1.0626	1.1161	1.0364	1.0183	1.0799
Superior - MRSA Central	0.9968	1.0063	0.9898	0.9767	0.9778	0.9983	1.0284
Amerigroup - MRSA Northeast	1.1084	1.2197	1.1514	1.1651	1.0269	1.0163	1.2200
Superior - MRSA Northeast	0.9443	0.8676	0.9023	0.8909	0.9800	0.9920	0.8771
Amerigroup - MRSA West	1.1047	1.0160	1.0249	1.0019	0.9477	0.9577	1.0670
Firstcare - MRSA West	1.0666	0.9019	0.9403	0.9327	0.9501	1.0077	1.0228
Superior - MRSA West	0.9274	1.0382	1.0193	1.0290	1.0455	1.0101	0.9660

Footnotes:

(1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-H.

(2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.

(3) Adjusted acuity scores applied to FY2024 Community Rates.

Attachment 12

Network Access Improvement Program (NAIP)

Effective March 1, 2015, several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide quality, well-coordinated, and continuous care. The NAIP is intended to achieve the following objectives regarding health-related institutions (HRI):

- Improve the availability of and Medicaid access to primary care physicians. This program may also target specialist physicians willing to provide a medical home to managed care members with special needs and conditions, and advanced practice registered nurses (APRNs) and physician assistants (PAs) practicing under the supervision of an HRI staff provider.
- Enhance the coordination and continuity of services and quality of care of Medicaid managed care members who receive primary care services through those physician practices.
- Increase access to primary care in these settings, underscoring the importance of primary care residency programs and influencing future physician participation.
- Promote provider education on Medicaid program requirements and the specialized needs of Medicaid recipients.
- Measure progress through increased primary care access and physician compliance with selected quality objectives, to be determined later.

The NAIP arrangements were developed independently by various managed care organizations and providers. The NAIP arrangements outline the services to be provided by the providers, measurements to evaluate their effectiveness and the cost to be paid by the managed care organizations. Once agreed upon by the MCOs and providers, the NAIP arrangements were reviewed by HHSC program staff for quality and content. HHSC program staff then provided the actuary with the contracted financial arrangements agreed to between each MCO and provider. The actuary used this information to prepare the NAIP portion of the premium.

The NAIP amounts impact the following risk groups equally as the contracted costs between the participating MCOs and providers are not delineated by risk group and are applicable to the entire population:

- STAR – All risk groups except AAPCA
- STAR+PLUS – Medicaid Only OCC, Medicaid Only HCBS and IDD

As of September 1, 2022 the NAIP program applies to hospitals as the physician practice groups have been phased out per CMS regulations. Exhibit A summarizes each of the NAIPs by health plan, service area and program split. The participating provider has been removed from the file in order to maintain the privacy of these negotiated arrangements.

No additional NAIP arrangements have been permitted since FY2017 nor have the MCOs and providers been permitted to negotiate financial terms that differ from those currently in place.

The following information is provided as requested in the 2023-2024 Medicaid Managed Care Rate Development Guide.

A. Hospitals

1. A description of the pass-through payment - CMS approved NAIP as an incentive payment in September 2014. The program was implemented in March 2015. Subsequently, CMS issued final Medicaid managed care rules. Following the publication of those rules, CMS performed an informal review of NAIP and in September 2016 concluded NAIP was a pass-through payment, not an incentive. The program is a voluntary program between MCOs and providers whereby agreements are entered into between these two parties to improve access to care and services for Medicaid managed care members. Examples include the recruitment of new primary care or specialty physicians, expanded physician office hours, and other similar initiatives. Each project had a specific associated cost which translated into a PMPM amount for the MCOs.
2. A description of how the pass-through payment will be paid – the NAIP payments will be paid to the MCOs based on the PMPM amounts specified in this report.
3. The amount of the pass-through payments both in total and on a per member per month basis – The NAIP Hospital program cost is \$272,788,367 of which \$259,418,682 is attributed to the STAR program and \$13,369,685 is attributed to the STAR+PLUS program. The per member per month amounts are shown in Exhibit A.
4. The program(s) that includes the pass-through payments – the pass-through applies to the STAR and STAR+PLUS programs
5. The providers receiving the pass-through payments –
 - Texas Tech University Health Sciences Center – Lubbock (University Medical Center)
 - Parkland Health & Hospital System
 - Childress County Hospital District
 - University Health System
 - Midland Memorial Hospital
 - University Medical Center – Lubbock
 - Harris Health System
 - Palo Pinto General Hospital
 - University Medical Center of El Paso
 - Christus Spohn Health System
6. The financing mechanism for the pass-through payments:
 - a. A description of the non-federal share of the pass-through payment - The non-federal share is provided by local governmental entities, including hospital districts. The estimated non-federal share is \$117,896,405 of which \$112,118,160

is attributed to the STAR program and \$5,778,244 is attributed to the STAR+PLUS program.

- b. For any payment funded by intergovernmental transfers, the description should include the following:

Name of Entity Transferring Funds	Operational nature of the entity (state, county, city, other):	Total amounts transferred by each entity	General taxing authority (Y/N)	Transferring entity received apportion (Y/N)
Childress County Hospital District	Other	1,527,736	Yes	No
Nueces County Hospital District	Other	7,564,020	Yes	No
Harris County Hospital District	Other	19,943,862	Yes	No
Lubbock County Hospital District	Other	24,917,569	Yes	No
Midland County Hospital District	Other	4,580,292	Yes	No
Palo Pinto General Hospital	Other	1,909,394	Yes	No
Dallas County Hospital District / Parkland	Other	21,052,849	Yes	No
University Health System	Other	24,224,486	Yes	No
El Paso County Hospital District	Other	12,176,196	Yes	No

There are no written agreements between HHSC and healthcare providers participating in NAIP regarding NAIP. The state currently collects information from units of local government that provide IGTs to the state to ensure compliance with all federal regulations.

7. Identification of any 438.6(c) directed payment arrangement(s) which target the same providers receiving the pass-through payment – The CHIRP program applies to the NAIP Hospital providers in the same manner as all other like-classed providers.
8. The amount of pass-through payments by provider type – the NAIP program only applies to hospitals. See #3 above for hospital NAIP amounts.
9. The amount of pass-through payments incorporated into capitation rates for the rating period in effect on July 5, 2016 – The NAIP Hospital premiums in effect for FY2016 were:

STAR	\$316,438,570
<u>STAR+PLUS</u>	<u>\$13,496,481</u>
Total	\$329,935,051

The managed care contracts and rate certification which included these amounts were submitted to CMS for review on July 24, 2015.

10. The calculation of the NAIP Hospital base amount is included in Exhibit B. These amounts were calculated by HHSC based on the following methodology:

Managed care encounter data was used to perform the Upper Payment Limit (UPL) tests for inpatient Medicaid hospital services. The UPL test for inpatient services used a payment to charge ratio. Medicare charges and payments from the Medicare cost reports were used to calculate a Medicare Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid inpatient billed charges to estimate what Medicare would have paid for the Medicaid services. Medicaid payments were adjusted to include historical NAIP and CHIRP payments.

The upper payment limit test for outpatient services used a payment to charge ratio. General outpatient services (excluding services reimbursed on a fee schedule and non-emergent ED services) were used from the managed care encounter data. Medicare charges and payments from the Medicare cost reports were used to calculate a Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid outpatient billed charges to estimate what Medicare would have paid for the Medicaid services.

The total estimated Medicare payments for each category were compared to the Medicaid payments for each category to perform the UPL tests.

There has been no change to this general methodology compared to the prior fiscal year's analysis other than updating the data analyzed to the FY2022 time period. There has been no trend adjustment to the data utilized in the UPL test.

B. Physicians

Per CMS regulations, the NAIP program no longer applies to physicians. Any NAIP arrangements applicable to physician groups have been discontinued and no further amounts are included in the NAIP program for these providers.

FY2024 STAR Rating
Network Access Improvement Program (NAIP) Summary

MCO (1)	Impacted Programs	SDAs Impacted	Contracted Cost (2)	Projected Member Months (3)	PMPM Impact
HOSPITAL					
Amerigroup	STAR	Dallas	14,965,888	2,963,542	5.05
Amerigroup	STAR	Lubbock, MRSA West	1,580,222	578,836	2.73
Amerigroup	STAR	MRSA West, Tarrant	4,417,951	2,113,852	2.09
Amerigroup	STAR, STAR+Plus	Lubbock, MRSA West	10,584,177	664,835	15.92
Amerigroup	STAR, STAR+Plus	MRSA West	3,534,872	511,559	6.91
CFHP	STAR	Bexar	20,382,607	1,492,138	13.66
CHC	STAR	Harris	46,146,052	3,222,490	14.32
El Paso Health	STAR	El Paso	17,671,835	873,546	20.23
FirstCare	STAR	Lubbock, MRSA West	21,743,833	1,048,907	20.73
FirstCare	STAR	MRSA West	10,597,866	573,167	18.49
Molina	STAR	Dallas	1,509,192	439,998	3.43
PCHP	STAR	Dallas	32,236,942	2,089,238	15.43
Superior	STAR	Bexar	6,571,789	1,564,712	4.20
Superior	STAR	El Paso	10,501,412	583,736	17.99
Superior	STAR	Lubbock, MRSA West	4,160,828	1,638,121	2.54
Superior	STAR, STAR+Plus	Bexar	7,192,287	1,758,505	4.09
Superior	STAR, STAR+Plus	Bexar, Hidalgo, MRSA Central, MRSA West	5,920,706	6,167,403	0.96
Superior	STAR, STAR+Plus	Bexar, Hidalgo, MRSA Central, MRSA West, Nueces, Travis	15,983,158	7,684,211	2.08
Superior	STAR, STAR+Plus	Lubbock, MRSA West	19,585,140	1,782,087	10.99
Superior	STAR, STAR+Plus	Nueces	10,300,399	309,600	33.27
United	STAR	Nueces	1,410,064	39,911	35.33
United	STAR+Plus	Nueces	5,791,145	50,485	114.71
Total			272,788,367		

Footnotes:

(1) MCOs may have NAIP arrangements with multiple providers.

(2) Based on contracted amounts between MCOs and providers.

(3) Based on HHSC's most recent caseload forecast. Includes all (i) all STAR Risk Groups except AAPCA, (ii) STAR+PLUS Medicaid Only OCC, (iii) STAR+PLUS Medicaid Only HCBS and (iv) IDD.

FY2024 STAR Rating
 Network Access Improvement Program (NAIP) Hospital Summary

Ownership Type	MCO UPL Test Outpatient*			MCO UPL Test Inpatient*			MCO UPL Test Total*		
	Outpatient Medicare MCO Est. Payment	Outpatient Medicaid MCO Payment	Difference	Medicare MCO Est. Inpatient Payment	Inpatient Medicaid MCO Payment	Difference	Medicare MCO Est. Payment	Medicaid MCO Payment	Difference
Non-state Government	301,669,174	261,511,846	40,157,328	1,239,048,214	442,505,226	796,542,987	1,540,717,388	704,017,072	836,700,315
Private	1,785,152,200	1,519,686,113	265,466,087	5,456,379,615	5,330,880,500	125,499,115	7,241,531,815	6,850,566,613	390,965,202
State Owned	121,606,021	90,772,069	30,833,952	176,953,770	193,333,661	-16,379,891	298,559,791	284,105,730	14,454,061
Grand Total	2,208,427,395	1,871,970,028	336,457,367	6,872,381,599	5,966,719,388	905,662,211	9,080,808,994	7,838,689,416	1,242,119,578

Aggregate Maximum Pass Through Lesser of:

- (i) 40% of Base Amount 496,847,831
- (ii) Total NAIP in FY2016 329,935,051
- Lesser of (i) and (ii) 329,935,051

FY2023 NAIP Hospital 272,788,367

*Calculated based on FY2022 managed care experience.

FY2024 STAR Rating
 NAIP Premium Rates PMPM by MCO and Risk Group

<u>Health Plan</u>	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	Adoption Assistance
FY2024 NAIP Hospital PMPM								
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating
 NAIP Premium Rates PMPM by MCO and Risk Group

<u>Health Plan</u>	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	Adoption Assistance
FY2024 NAIP Physician PMPM								
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
El Paso Health - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2024 STAR Rating
 NAIP Premium Rates PMPM by MCO and Risk Group

<u>Health Plan</u>	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	Adoption Assistance
FY2024 NAIP Total PMPM								
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

Attachment 13

Comprehensive Hospital Increase Reimbursement Program (CHIRP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. Effective September 1, 2021 UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Programs (CHIRP).

CHIRP is comprised of two components, (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). Payments from managed care organizations to qualified hospitals will be a directed uniform rate increase above the negotiated rate. The percentage increase will be uniform for hospitals within a class within a service delivery area (SDA), but increases may vary between classes of hospitals due to the choice to participate in the optional ACIA component.

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

CHIRP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The CHIRP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institute for Mental Disease (IMD).
5. Service provided at an IMD to members over age 21 and under age 65.
6. Services related to non-risk arrangements paid to MCOs outside the capitation rates.

The percentage increases by hospital were determined by HHSC according to the following methodology:

- The total value of the provider's UHRIP component will be equal to a percentage of the estimated Medicare gap on a per class basis. Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.
- The total value of provider's ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis, capping payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

In the Texas Medicaid program, the actuary is not involved in the development of provider fee schedules or reimbursement arrangements. The final CHIRP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The impact of the CHIRP increases was then estimated by collecting the encounter data for all CHIRP-eligible facilities. Exclusions to the data were then applied based on the contracting status of the MCO, facility/member location and emergency room status. The CHIRP eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined.

Exhibit A is a detailed summary of the CHIRP which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

Exhibit B presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2022 encounter data. Unlike other adjustment factors which are applied at the community level, the CHIRP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit C presents a summary of the calculation of the CHIRP premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2024 claims increased by the applicable CHIRP adjustment factor plus provision for risk margin, taxes and administrative fees.

The CHIRP component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with CHIRP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the CHIRP component.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

Exhibit D presents a summary of the CHIRP premium add-on rates split between the UHRIP and ACIA components.

The CHIRP premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *TX_Fee_IPH.OPH.BHI_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the actuary. Furthermore, HHSC has confirmed that the pre-print will be updated to reflect the final CHIRP percentages provided to the actuaries for rate setting.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Comprehensive Hospital Increase Reimbursement Program

Overview

Program Description

The Comprehensive Hospital Increase Reimbursement Program (CHIRP) is a directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in Medicaid STAR and STAR+PLUS managed care programs. It is designed to advance certain goals and objectives of the state’s Managed Care Quality Strategy.

CHIRP is the successor to the Uniform Hospital Rate Increase Program. Beginning on September 1, 2023, CHIRP, formerly known as UHRIP, will be in its seventh year of operation. HHSC will include CHIRP funding in Medicaid managed care organizations’ (MCOs) per member per month (PMPM) capitation rates. Then MCOs will pay CHIRP funds to providers through two components of the program.

Participating hospitals are required to report on quality metrics as a condition of participation in the program. This data will be used to monitor hospital-level progress towards the state’s Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

(1) Children’s hospitals, (2) rural hospitals, (3) state-owned hospitals that are not institutions for mental diseases (IMDs), (4) urban hospitals, (5) non-state-owned IMDs, and (6) state-owned IMDs.

Participating Medicaid Programs

STAR, STAR+PLUS

Program Funding Estimated for SFY 2024

\$6,497,457,774

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

CHIRP replaced UHRIP beginning September 1, 2021, which was year five of the program. HHSC and stakeholders wanted to reform certain aspects of UHRIP, such as improving its tie to the

state’s Managed Care Quality Strategy and incorporating the efforts to further healthcare transformation and quality improvement in the Medicaid program. CHIRP continues to be a statewide program that provides for increased Medicaid payments for inpatient and outpatient services to participating Texas hospitals. However, beginning in Program Year 5, CHIRP included new eligibility requirements, new hospital classes, and new financing components. Additionally, participating hospitals are required to report quality measures as a condition of participation in CHIRP that will be used to evaluate the program.

The rules for the CHIRP program years on or after September 1, 2021 are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1306, and §353.1307. Rules for CHIRP are promulgated for on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The CHIRP program uses a Medicaid MCO delivery system to provide increased Medicaid payments for participating hospitals. Texas Medicaid managed care organizations receive additional funding through their monthly capitation rate from HHSC and are directed to increase payment rates for enrolled hospitals.

Alignment with HHSC Quality Strategy

CHIRP intends to advance five goals from the Texas Managed Care Quality Strategy: (1) promoting optimal health for Texans; (2) providing the right care in the right place at the right time; (3) promoting effective practices for people with chronic, complex and serious conditions; (4) attracting and retaining high-performing Medicaid providers to participate in team based, collaborative, and coordinated care; and (5) keeping patients free from harm.

Directed Payment Arrangement

CHIRP is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

CHIRP is comprised of two payment components:

- The Uniform Hospital Rate Increase Payment
- The Average Commercial Incentive Award

The MCOs’ distribution of CHIRP funds to the enrolled hospitals will be a directed uniform rate increase above the negotiated rate. Enrolled hospitals will be paid based upon utilization/claims for services in the program period. The hospital must have provided at least one Medicaid service to a Medicaid client in each reporting period to be eligible for payments. The percentage increase will be uniform for hospitals within a class within a service delivery area

(SDA), but increases may vary between classes of hospitals due to the choice to participate in the optional ACIA component.

In determining the percentage increases, HHSC will consider information provided by the participants in the SDA. HHSC will also consider:

- the class or classes of a hospital;
- the type of service or services;
- actuarial soundness of the capitation payment needed to support the rate increase;
- available budget neutrality room under any applicable federal waiver programs;
- hospital market dynamics within the SDA; and
- other HHSC goals and priorities.

CHIRP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The CHIRP increase will apply to all inpatient and outpatient services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institution for Mental Diseases (IMD).
5. Service provided at an IMD to members over age 21 and under age 65.
6. Services related to non-risk arrangements paid to MCOs outside the capitation rates.

The percentage increases by hospital were determined by HHSC according to the following methodology:

- The total value of the provider's UHRIP component will be equal to a percentage of the estimated Medicare gap on a per class basis. Allocation of funds across hospital classes will be proportional to the combined Medicare gap of each hospital class within an SDA to the total Medicare gap of all hospital classes within the SDA.
- The total value of provider's ACIA will be equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis, capping payments at a 90 percent aggregate Average Commercial Reimbursement (ACR) for the hospital class.

Capitation Rate Components

The UHRIP component provides hospitals an increased payment that is based on a percentage of the Medicare gap, which is the difference between what Medicare is estimated to pay for the services and what Medicaid actually paid for the same services. All hospitals participating in CHIRP must participate in the UHRIP component.

The ACIA component is an optional component. It provides hospitals a payment based on a percentage of the average commercial reimbursement gap, which is the difference between what an average commercial payor is estimated to pay for the services and what Medicaid actually paid for the same services, less payments received under the UHRIP component.

Hospitals apply for participation in CHIRP, and hospitals are required to report quality measures as a condition of participation for each component in which they participate. While all participating providers must report on measures for UHRIP, only those providers who opt into the ACIA component must report measures for ACIA.

For CHIRP, funds are paid through two components of the managed care PMPM capitation rates. A breakdown of the CHIRP Year Seven anticipated funding is below:

CHIRP Year 7 Anticipated Funding	
Estimated Funds	\$6,497,457,774
Federal Share Funds (60.71%)	\$3,944,606,615
Non-Federal Share Funds (39.29%)	\$2,552,851,159
Breakdown of Program Funding	
MCO Admin Fee = 2.50 %	\$162,436,444
MCO Risk Margin STAR = 1.50 %	\$72,971,195
MCO Risk Margin STAR+PLUS = 1.75%	\$28,572,451
MCO Premium Tax = 1.75 %	\$113,705,511
Total MCO Fees (STAR = 5.75% and STAR+PLUS = 6.00%)	\$377,685,601
IGT Funds Needed for Pool Size	\$2,552,851,159
Available Funds for Program Components	
UHRIP Component	
62.85% of Total Funds	\$4,083,870,969
ACIA Component	
31.33% of Total Funds	\$2,035,901,205

Distribution of Payments

HHSC will direct MCOs to increase rates beginning the first day of the program period that includes the increased capitation rates paid by HHSC to each MCO pursuant to the contract between them. CHIRP payments will be distributed based upon actual utilization and paid as a percentage increase above the contracted rate between the MCO and the hospital.

Quality Metric Summary

UHRIP includes two structure measures and one outcome measure applicable to all participating hospitals. ACIA includes structure measures and data-based outcome and process measures.

ACIA includes six modules, which are groupings of measures around a similar hospital service type. Providers must report on all modules and measures for which they are eligible. The number of measures a hospital will be required to report is determined by the hospital's provider class as defined in program enrollment and historic volume and type of services provided. Hospitals that are not eligible for any ACIA measures based on volume are still eligible to participate in ACIA but will not be required to report quality metric data.

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
C1 - UHRIP	C1-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	C1-127	Medication Reconciliation: Number of Unintentional Medication Discrepancies per Patient	Outcome	2456	Brigham and Women's Hospital
	C1-163	Non-Medical Drivers of Health (NMDOH) Screening and Follow-up Plan Best Practices	Structure	NA	Texas HHSC
C2 - ACIA Maternal Care	C2-128	AIM Collaborative Participation	Structure	NA	NA
	C2-129	Severe Maternal Morbidity	Outcome	NA	AIM
	C2-130	PC-02 Cesarean Section	Outcome	0471	The Joint Commission
	C2-132	Catheter-Associated Urinary Tract Infection (CAUTI) Outcome Measure	Outcome	0138	CDC
	C2-133	Central Line Associated Bloodstream Infection (CLABSI) Outcome Measure	Outcome	0139	CDC
	C2-164	Postoperative Sepsis Rate	Outcome	NA	CMS
C2 - ACIA Pediatric	C2-115	Preventive Care and Screening: Screening for Depression and Follow-up Plan	Process	NA	Texas HHSC
	C2-158	Pediatric CLABSI	Outcome	NA	Children's Hospitals' Solutions for Patient Safety National Children's Network

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
	C2-159	Pediatric CAUTI	Outcome	NA	Children's Hospitals' Solutions for Patient Safety National Children's Network
	C2-165	Trauma Informed Care Training	Structure	NA	Texas HHSC
C2 - ACIA Psychiatric Care Transitions	C2-141	Written transition procedures that include formal MCO relationship or EDEN notification/ADT Feed for psychiatric patients	Structure	NA	NA
C2 - ACIA Care Transitions	C2-142	Written transition procedures that include formal MCO relationship or EDEN notification/ADT Feed for non-psychiatric patients	Structure	NA	NA
C2 - ACIA Rural Hospital Best Practices	C2-104	Preventive Care & Screening: Tobacco Use: Screening and Cessation Intervention	Process	0028e	NCQA
	C2-115	Preventive Care and Screening: Screening for Depression and Follow-up Plan	Process	NA	Texas HHSC

Reporting Requirements

Hospitals must report data for all modules and measures for which they are eligible as a condition of participation in the program. Hospitals that fail to submit the required data by the deadlines communicated by HHSC will be removed from CHIRP and will have all funds they were previously paid during the program period recouped.

Hospitals that are not eligible for any ACIA measures based on volume are still eligible to participate in ACIA but will not be required to report quality metric data.

For structure measures, hospitals must submit responses to qualitative reporting questions that summarize the hospital's progress towards implementing the structure measure. Hospitals are not required to implement structure measures as a condition of reporting or program participation.

For outcome and process measures, hospitals must submit numerator and denominator rates as specified by HHSC and respond to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor hospital-level progress toward state quality goals and objectives. For adult and pediatric hospital safety outcome measures, hospitals will report a performance rate as specified for all-payer types. For all other outcome and process measures, hospitals must report performance rates stratified by Medicaid Managed Care, Other Medicaid, Uninsured, and All Payer.

The data reported by hospitals will be used to monitor provider-level progress towards the state's Managed Care Quality Strategy goals and objectives

FY2024 STAR Rating - Medical
CHIRP Adjustment
Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of Reimbursement Change (1)								
Bexar SDA								
Aetna	6,592,894	3,013,286	3,566,288	2,950,189	3,816,411	5,144,212	632,591	25,715,871
Amerigroup	3,956,891	1,123,675	1,016,511	959,953	1,808,753	1,424,335	140,256	10,430,375
CFHP	32,038,185	14,561,073	18,602,968	14,361,144	13,756,576	25,088,090	1,970,143	120,378,180
Superior	63,657,010	17,221,343	16,272,211	14,021,847	21,374,909	38,070,231	2,580,835	173,198,387
Bexar Total	106,244,980	35,919,377	39,457,979	32,293,133	40,756,650	69,726,869	5,323,825	329,722,813
Dallas SDA								
Amerigroup	86,495,997	44,468,498	44,625,000	35,143,759	19,217,560	49,787,071	2,405,079	282,142,965
Molina	16,220,013	5,446,606	3,417,400	7,051,015	6,374,276	11,019,451	408,647	49,937,407
Parkland	75,031,864	30,142,227	35,783,119	25,808,604	15,602,046	55,965,845	961,843	239,295,548
Dallas Total	177,747,874	80,057,331	83,825,519	68,003,378	41,193,882	116,772,367	3,775,569	571,375,920
El Paso SDA								
El Paso Health	18,018,447	7,209,173	8,802,669	9,115,881	7,114,809	20,503,360	104,645	70,868,984
Molina	4,039,326	609,880	750,219	552,719	1,787,388	914,671	19,112	8,673,315
Superior	13,784,326	6,619,589	7,908,321	7,623,275	10,146,276	14,835,581	141,031	61,058,399
El Paso Total	35,842,099	14,438,641	17,461,208	17,291,874	19,048,473	36,253,612	264,789	140,600,697
Harris SDA								
Amerigroup	50,152,985	7,204,004	8,212,543	10,281,709	12,411,977	21,799,164	1,210,171	111,272,554
CHC	146,940,988	51,555,288	42,819,630	31,659,881	26,801,760	75,431,453	1,554,106	376,763,107
Molina	5,816,234	1,111,926	719,397	812,201	1,087,631	2,461,359	65,938	12,074,688
TCHP	77,640,153	53,819,230	67,409,327	53,268,983	16,571,552	55,458,098	3,772,989	327,940,331
United	81,803,753	15,460,892	12,663,542	10,503,779	26,484,875	35,990,270	1,598,930	184,506,041
Harris Total	362,354,113	129,151,341	131,824,439	106,526,553	83,357,796	191,140,345	8,202,134	1,012,556,721
Hidalgo SDA								
Driscoll	57,415,421	19,195,243	14,294,113	10,691,491	6,484,942	27,382,496	105,814	135,569,521
Molina	7,050,479	2,724,150	4,118,830	5,165,582	4,702,783	6,550,573	32,603	30,345,001
Superior	66,139,987	16,898,730	18,495,101	19,201,300	16,709,116	32,054,660	169,954	169,668,848
United	10,784,120	3,345,877	4,761,047	3,628,650	5,110,144	6,440,982	81,075	34,151,895
Hidalgo Total	141,390,008	42,164,000	41,669,091	38,687,023	33,006,986	72,428,711	389,447	369,735,264

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	4,149,550	652,329	511,736	849,946	1,418,262	1,899,917	78,440	9,560,181
CHC	9,820,429	3,374,690	5,625,523	2,573,278	3,198,210	5,064,982	101,989	29,759,102
Molina	1,304,856	612,349	329,611	348,048	962,653	933,167	23,485	4,514,169
TCHP	8,828,663	5,735,724	6,269,201	5,274,885	3,605,433	6,366,282	262,474	36,342,662
United	13,186,851	2,822,476	2,749,478	2,216,773	5,423,320	8,005,007	148,151	34,552,055
Jefferson Total	37,290,350	13,197,568	15,485,550	11,262,931	14,607,877	22,269,355	614,539	114,728,169
Lubbock SDA								
Amerigroup	1,732,964	1,504,064	1,725,454	1,078,081	1,595,749	1,382,342	138,236	9,156,890
Firstcare	7,376,608	5,145,080	6,815,599	4,929,869	4,205,256	7,717,490	524,506	36,714,408
Superior	3,418,724	4,308,416	3,857,561	2,582,743	3,247,419	4,471,889	386,048	22,272,800
Lubbock Total	12,528,297	10,957,559	12,398,614	8,590,693	9,048,424	13,571,720	1,048,790	68,144,098
Nueces SDA								
Driscoll	54,812,238	20,387,190	24,444,475	18,261,804	7,719,837	23,009,191	609,642	149,244,377
Superior	20,950,351	5,273,911	4,763,698	3,817,706	4,903,347	6,920,907	432,044	47,061,965
United	279,664	607,765	86,062	222,213	1,709,535	492,547	37,275	3,435,062
Nueces Total	76,042,253	26,268,867	29,294,235	22,301,723	14,332,720	30,422,645	1,078,961	199,741,404
Tarrant SDA								
Aetna	71,048,136	15,174,797	12,000,276	7,478,834	14,751,346	34,616,777	680,620	155,750,786
Amerigroup	63,607,501	24,130,763	27,090,872	20,572,340	21,844,329	38,162,629	637,093	196,045,527
Cook	71,734,346	26,369,833	35,556,613	22,982,402	10,363,705	35,879,948	2,926,923	205,813,770
Tarrant Total	206,389,983	65,675,392	74,647,761	51,033,576	46,959,380	108,659,354	4,244,637	557,610,083
Travis SDA								
BCBS	9,894,236	8,292,646	6,119,572	2,261,816	918,036	1,570,150	213,591	29,270,046
Dell Children's	7,412,572	4,968,868	7,211,730	1,747,985	1,215,858	1,967,440	542,024	25,066,476
Superior	52,641,221	16,673,371	19,768,947	25,083,332	18,022,717	39,111,127	2,252,576	173,553,290
Travis Total	69,948,029	29,934,885	33,100,248	29,093,132	20,156,610	42,648,717	3,008,191	227,889,812

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	8,798,426	2,106,977	2,536,883	2,659,124	2,293,622	3,523,866	191,403	22,110,300
Scott & White	13,899,408	6,732,629	7,275,379	6,806,331	8,204,743	14,450,691	772,043	58,141,224
Superior	35,120,453	11,729,177	12,674,889	10,933,338	9,390,262	24,110,082	1,150,252	105,108,455
Central Total	57,818,287	20,568,784	22,487,151	20,398,793	19,888,626	42,084,639	2,113,698	185,359,979
MRSA Northeast SDA								
Amerigroup	31,951,416	17,315,691	13,727,305	13,254,013	11,508,464	13,353,843	1,803,290	102,914,023
Superior	34,919,338	10,853,431	10,669,330	11,696,794	14,050,936	29,332,138	714,669	112,236,636
Northeast Total	66,870,754	28,169,122	24,396,636	24,950,807	25,559,400	42,685,981	2,517,958	215,150,658
MRSA West SDA								
Amerigroup	13,505,362	5,123,419	5,859,419	6,626,354	4,647,151	6,173,314	951,053	42,886,073
Firstcare	12,250,737	4,116,679	4,486,459	4,641,547	4,661,837	13,361,624	313,596	43,832,479
Superior	25,283,757	11,020,553	10,225,194	8,762,232	11,045,556	19,651,862	963,539	86,952,693
West Total	51,039,856	20,260,652	20,571,072	20,030,133	20,354,544	39,186,800	2,228,188	173,671,245
FY2022 Total Incurred Claims (2)								
Bexar SDA								
Aetna	10,699,772	9,516,702	9,887,234	5,983,715	7,133,544	8,819,417	1,909,540	53,949,924
Amerigroup	4,581,452	3,737,290	3,191,752	2,134,587	3,200,171	2,415,328	641,297	19,901,876
CFHP	47,085,922	49,380,310	53,281,134	32,479,122	23,344,455	40,975,232	6,601,485	253,147,661
Superior	77,253,585	60,600,274	51,224,594	28,982,488	33,871,099	55,843,419	10,730,656	318,506,116
Bexar Total	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas SDA								
Amerigroup	89,299,281	113,427,661	111,428,619	66,130,605	22,735,995	56,381,940	9,321,415	468,725,516
Molina	17,224,585	15,292,501	10,385,662	10,070,373	7,856,010	12,293,673	1,050,747	74,173,551
Parkland	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Dallas Total	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	23,351,194	28,610,733	35,549,361	20,160,177	10,032,346	22,232,170	528,452	140,464,433
Molina	2,959,690	1,214,516	2,036,646	1,161,973	2,331,749	1,098,569	46,937	10,850,081
Superior	17,225,504	18,274,757	25,468,194	15,779,470	11,037,394	15,596,778	1,033,277	104,415,375
El Paso Total	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris SDA								
Amerigroup	46,801,880	27,820,784	31,766,987	23,938,647	20,012,450	29,449,858	3,039,678	182,830,284
CHC	151,970,531	152,594,380	136,614,116	71,045,441	46,937,256	110,937,159	5,227,461	675,326,343
Molina	7,167,952	4,378,744	4,649,709	3,757,327	4,120,652	6,050,620	398,578	30,523,583
TCHP	126,571,509	170,188,825	199,948,879	120,134,492	31,013,359	87,522,173	16,123,015	751,502,251
United	78,081,183	45,195,324	30,445,915	17,934,586	37,343,184	48,197,363	4,048,049	261,245,604
Harris Total	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo SDA								
Driscoll	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Molina	13,294,720	13,239,331	18,717,168	14,382,006	7,441,444	9,965,778	121,029	77,161,475
Superior	64,971,365	77,884,985	84,028,665	48,218,007	26,259,571	45,391,599	1,305,901	348,060,093
United	15,057,087	29,218,189	35,781,176	11,644,360	9,763,676	10,708,005	404,456	112,576,950
Hidalgo Total	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson SDA								
Amerigroup	4,282,900	3,128,441	2,360,115	1,740,884	2,415,945	3,574,828	214,495	17,717,609
CHC	12,104,967	11,171,951	14,230,541	5,944,457	5,433,637	8,448,865	522,040	57,856,458
Molina	2,541,498	1,518,915	1,294,976	854,568	1,550,433	1,788,182	131,849	9,680,420
TCHP	14,134,906	16,582,382	18,808,499	10,798,442	5,497,178	11,264,721	1,029,486	78,115,614
United	15,672,274	8,477,530	6,116,129	3,818,100	7,396,388	11,858,476	443,812	53,782,708
Jefferson Total	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,235,703	3,706,116	3,616,344	1,981,400	2,574,353	3,268,766	570,792	19,953,474
Firstcare	24,980,619	16,319,727	16,373,150	9,533,230	6,364,474	17,860,710	1,475,915	92,907,826
Superior	15,848,985	16,006,009	13,237,182	7,391,782	7,645,041	13,941,322	2,190,488	76,260,808
Lubbock Total	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces SDA								
Driscoll	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
Superior	14,754,671	11,770,224	12,096,012	7,491,323	7,806,086	9,289,682	1,276,144	64,484,143
United	763,450	1,072,545	467,311	494,445	2,420,376	930,921	72,158	6,221,208
Nueces Total	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant SDA								
Aetna	54,348,620	33,565,580	24,094,888	11,956,137	13,883,489	31,619,248	2,259,893	171,727,854
Amerigroup	51,822,310	55,217,914	53,981,412	32,226,109	21,400,895	36,360,631	2,422,251	253,431,522
Cook	57,004,171	58,458,257	69,412,909	33,702,469	8,311,121	31,378,799	9,189,021	267,456,746
Tarrant Total	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis SDA								
BCBS	18,931,005	25,706,694	16,202,195	6,935,303	7,157,945	15,058,134	2,042,049	92,033,325
Dell Children's	10,097,112	13,742,807	14,282,931	5,823,583	3,477,864	5,524,541	1,691,010	54,639,848
Superior	49,522,423	46,892,667	44,995,812	31,581,882	18,058,192	38,964,844	5,313,163	235,328,983
Travis Total	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central SDA								
Amerigroup	9,243,557	7,260,670	8,460,078	5,513,163	3,876,677	6,633,022	769,689	41,756,856
Scott & White	18,946,199	17,529,968	17,548,764	11,260,338	11,356,317	19,262,844	2,401,477	98,305,907
Superior	48,542,112	36,971,643	35,197,135	21,929,926	15,151,943	39,022,649	5,283,602	202,099,010
Central Total	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774

FY2024 STAR Rating - Medical
CHIRP Adjustment
Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	33,835,690	37,158,612	33,078,519	21,992,862	14,568,775	22,228,169	4,151,572	167,014,200
Superior	56,649,748	45,430,746	43,056,963	26,590,971	20,357,327	53,830,898	6,087,476	252,004,130
Northeast Total	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West SDA								
Amerigroup	16,174,865	13,023,851	13,212,152	10,198,750	8,101,444	13,095,843	1,835,407	75,642,311
Firstcare	23,139,979	15,526,874	17,491,175	11,559,320	7,781,387	25,732,248	1,155,768	102,386,751
Superior	47,360,992	37,426,388	39,439,232	24,377,312	20,625,858	46,137,662	3,970,900	219,338,343
West Total	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Rate Adjustment (3)								
Bexar SDA								
Aetna	61.62 %	31.66 %	36.07 %	49.30 %	53.50 %	58.33 %	33.13 %	47.67 %
Amerigroup	86.37 %	30.07 %	31.85 %	44.97 %	56.52 %	58.97 %	21.87 %	52.41 %
CFHP	68.04 %	29.49 %	34.91 %	44.22 %	58.93 %	61.23 %	29.84 %	47.55 %
Superior	82.40 %	28.42 %	31.77 %	48.38 %	63.11 %	68.17 %	24.05 %	54.38 %
Bexar Total	76.10 %	29.15 %	33.56 %	46.41 %	60.34 %	64.53 %	26.78 %	51.08 %
Dallas SDA								
Amerigroup	96.86 %	39.20 %	40.05 %	53.14 %	84.52 %	88.30 %	25.80 %	60.19 %
Molina	94.17 %	35.62 %	32.90 %	70.02 %	81.14 %	89.64 %	38.89 %	67.33 %
Parkland	92.06 %	36.42 %	45.39 %	62.13 %	105.76 %	97.08 %	29.74 %	66.42 %
Dallas Total	94.53 %	37.86 %	41.78 %	57.76 %	90.85 %	92.44 %	27.75 %	63.26 %
El Paso SDA								
El Paso Health	77.16 %	25.20 %	24.76 %	45.22 %	70.92 %	92.22 %	19.80 %	50.45 %
Molina	136.48 %	50.22 %	36.84 %	47.57 %	76.65 %	83.26 %	40.72 %	79.94 %
Superior	80.02 %	36.22 %	31.05 %	48.31 %	91.93 %	95.12 %	13.65 %	58.48 %
El Paso Total	82.33 %	30.02 %	27.69 %	46.61 %	81.40 %	93.13 %	16.46 %	54.98 %

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	107.16 %	25.89 %	25.85 %	42.95 %	62.02 %	74.02 %	39.81 %	60.86 %
CHC	96.69 %	33.79 %	31.34 %	44.56 %	57.10 %	67.99 %	29.73 %	55.79 %
Molina	81.14 %	25.39 %	15.47 %	21.62 %	26.39 %	40.68 %	16.54 %	39.56 %
TCHP	61.34 %	31.62 %	33.71 %	44.34 %	53.43 %	63.36 %	23.40 %	43.64 %
United	104.77 %	34.21 %	41.59 %	58.57 %	70.92 %	74.67 %	39.50 %	70.63 %
Harris Total	88.25 %	32.27 %	32.68 %	44.98 %	59.79 %	67.74 %	28.44 %	53.25 %
Hidalgo SDA								
Driscoll	104.48 %	34.77 %	29.00 %	39.11 %	63.68 %	66.39 %	15.02 %	56.74 %
Molina	53.03 %	20.58 %	22.01 %	35.92 %	63.20 %	65.73 %	26.94 %	39.33 %
Superior	101.80 %	21.70 %	22.01 %	39.82 %	63.63 %	70.62 %	13.01 %	48.75 %
United	71.62 %	11.45 %	13.31 %	31.16 %	52.34 %	60.15 %	20.05 %	30.34 %
Hidalgo Total	95.35 %	24.02 %	22.19 %	38.08 %	61.52 %	67.50 %	15.36 %	47.60 %
Jefferson SDA								
Amerigroup	96.89 %	20.85 %	21.68 %	48.82 %	58.70 %	53.15 %	36.57 %	53.96 %
CHC	81.13 %	30.21 %	39.53 %	43.29 %	58.86 %	59.95 %	19.54 %	51.44 %
Molina	51.34 %	40.31 %	25.45 %	40.73 %	62.09 %	52.19 %	17.81 %	46.63 %
TCHP	62.46 %	34.59 %	33.33 %	48.85 %	65.59 %	56.52 %	25.50 %	46.52 %
United	84.14 %	33.29 %	44.95 %	58.06 %	73.32 %	67.50 %	33.38 %	64.24 %
Jefferson Total	76.51 %	32.28 %	36.17 %	48.64 %	65.53 %	60.29 %	26.24 %	52.83 %
Lubbock SDA								
Amerigroup	40.91 %	40.58 %	47.71 %	54.41 %	61.99 %	42.29 %	24.22 %	45.89 %
Firstcare	29.53 %	31.53 %	41.63 %	51.71 %	66.07 %	43.21 %	35.54 %	39.52 %
Superior	21.57 %	26.92 %	29.14 %	34.94 %	42.48 %	32.08 %	17.62 %	29.21 %
Lubbock Total	27.80 %	30.41 %	37.32 %	45.44 %	54.56 %	38.70 %	24.75 %	36.03 %
Nueces SDA								
Driscoll	130.48 %	53.66 %	55.10 %	63.73 %	67.40 %	75.60 %	33.45 %	75.86 %
Superior	141.99 %	44.81 %	39.38 %	50.96 %	62.81 %	74.50 %	33.86 %	72.98 %
United	36.63 %	56.67 %	18.42 %	44.94 %	70.63 %	52.91 %	51.66 %	55.22 %
Nueces Total	132.18 %	51.68 %	51.46 %	60.86 %	66.11 %	74.83 %	34.02 %	74.69 %

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	130.73 %	45.21 %	49.80 %	62.55 %	106.25 %	109.48 %	30.12 %	90.70 %
Amerigroup	122.74 %	43.70 %	50.19 %	63.84 %	102.07 %	104.96 %	26.30 %	77.36 %
Cook	125.84 %	45.11 %	51.22 %	68.19 %	124.70 %	114.34 %	31.85 %	76.95 %
Tarrant Total	126.48 %	44.60 %	50.61 %	65.52 %	107.72 %	109.36 %	30.60 %	80.51 %
Travis SDA								
BCBS	52.26 %	32.26 %	37.77 %	32.61 %	12.83 %	10.43 %	10.46 %	31.80 %
Dell Children's	73.41 %	36.16 %	50.49 %	30.02 %	34.96 %	35.61 %	32.05 %	45.88 %
Superior	106.30 %	35.56 %	43.94 %	79.42 %	99.80 %	100.38 %	42.40 %	73.75 %
Travis Total	89.05 %	34.67 %	43.85 %	65.61 %	70.25 %	71.62 %	33.25 %	59.66 %
MRSA Central SDA								
Amerigroup	95.18 %	29.02 %	29.99 %	48.23 %	59.16 %	53.13 %	24.87 %	52.95 %
Scott & White	73.36 %	38.41 %	41.46 %	60.45 %	72.25 %	75.02 %	32.15 %	59.14 %
Superior	72.35 %	31.72 %	36.01 %	49.86 %	61.97 %	61.78 %	21.77 %	52.01 %
Central Total	75.35 %	33.30 %	36.74 %	52.71 %	65.46 %	64.83 %	25.00 %	54.17 %
MRSA Northeast SDA								
Amerigroup	94.43 %	46.60 %	41.50 %	60.27 %	78.99 %	60.08 %	43.44 %	61.62 %
Superior	61.64 %	23.89 %	24.78 %	43.99 %	69.02 %	54.49 %	11.74 %	44.54 %
Northeast Total	73.90 %	34.11 %	32.04 %	51.36 %	73.18 %	56.12 %	24.59 %	51.35 %
MRSA West SDA								
Amerigroup	83.50 %	39.34 %	44.35 %	64.97 %	57.36 %	47.14 %	51.82 %	56.70 %
Firstcare	52.94 %	26.51 %	25.65 %	40.15 %	59.91 %	51.93 %	27.13 %	42.81 %
Superior	53.39 %	29.45 %	25.93 %	35.94 %	53.55 %	42.59 %	24.27 %	39.64 %
West Total	58.89 %	30.71 %	29.33 %	43.42 %	55.75 %	46.12 %	32.00 %	43.71 %

Footnotes:

- (1) Equals the cost impact from increased reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
FY2024 Projected Incurred Claims (1)							
Bexar SDA							
Aetna	708.78	122.76	72.85	109.18	266.85	547.82	126.35
Amerigroup	714.33	98.01	55.54	83.22	256.56	386.19	77.69
CFHP	783.77	100.38	81.11	84.75	267.72	482.39	160.62
Superior	881.21	136.02	85.09	117.67	301.46	541.20	193.35
Dallas SDA							
Amerigroup	708.06	156.44	94.13	126.46	211.49	412.93	215.08
Molina	618.63	132.21	78.26	179.79	282.70	577.49	111.96
Parkland	893.34	182.67	118.90	151.35	296.61	560.80	191.72
El Paso SDA							
El Paso Health	530.82	136.73	94.78	110.79	275.09	467.24	122.01
Molina	975.01	96.24	116.57	123.21	364.85	519.16	77.51
Superior	601.40	122.65	102.72	123.03	353.55	564.15	211.44
Harris SDA							
Amerigroup	774.16	113.03	68.37	98.85	338.47	532.99	172.68
CHC	749.12	156.72	100.51	130.73	304.93	547.43	208.32
Molina	749.93	113.63	83.94	124.85	340.10	685.43	71.76
TCHP	755.98	157.24	101.16	145.58	271.55	641.92	307.17
United	866.70	140.69	90.13	117.61	372.35	564.61	232.50
Hidalgo SDA							
Driscoll	608.41	141.68	86.65	112.61	207.59	489.77	222.84
Molina	555.05	120.94	79.96	106.26	317.55	561.45	96.36
Superior	709.68	176.62	111.55	123.02	339.32	569.73	187.38
United	505.26	195.54	132.27	99.37	283.57	475.13	210.01
Jefferson SDA							
Amerigroup	621.02	104.62	57.91	99.25	293.71	516.91	102.38
CHC	830.48	140.20	103.26	116.81	322.08	601.65	152.94
Molina	994.21	115.15	65.54	94.07	384.80	725.46	106.47
TCHP	709.11	145.25	97.60	143.05	315.92	618.41	137.13
United	878.76	128.22	82.01	104.24	349.30	562.62	142.99

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	653.99	110.26	73.40	95.33	284.08	467.98	121.48
Firstcare	910.37	150.53	87.21	116.93	281.99	623.80	142.33
Superior	687.68	135.10	82.95	104.19	275.77	483.89	146.84
Nueces SDA							
Driscoll	772.26	158.61	114.77	177.05	257.45	546.62	172.51
Superior	1,004.69	179.49	127.81	155.30	350.34	642.46	195.36
United	472.04	151.18	44.35	73.07	313.50	453.55	183.88
Tarrant SDA							
Aetna	892.27	154.07	87.52	116.68	246.00	484.01	171.27
Amerigroup	812.82	135.49	83.29	103.78	265.60	402.01	143.29
Cook	829.59	160.14	117.41	152.90	237.54	510.17	263.24
Travis SDA							
BCBS	541.21	153.77	75.92	82.63	201.01	425.54	147.58
Dell Children's	468.30	114.17	73.61	77.91	185.76	422.36	108.47
Superior	683.99	132.13	83.01	141.27	310.44	571.90	196.06
MRSA Central SDA							
Amerigroup	937.85	105.48	71.84	103.69	249.12	504.79	100.68
Scott & White	593.07	113.07	67.50	111.68	255.82	531.41	160.09
Superior	786.72	117.58	75.83	114.25	269.88	584.32	182.68
MRSA Northeast SDA							
Amerigroup	858.14	151.11	84.53	127.64	266.43	471.22	219.80
Superior	675.06	112.77	73.81	106.75	296.38	567.03	189.39
MRSA West SDA							
Amerigroup	733.39	101.78	74.83	138.58	272.78	516.68	175.07
Firstcare	650.01	109.49	79.92	136.17	282.10	684.70	121.95
Superior	661.77	117.33	85.80	126.60	336.93	646.21	148.31

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Rate Adjustment (2)							
Bexar SDA							
Aetna	0.6162	0.3166	0.3607	0.4930	0.5350	0.5833	0.3313
Amerigroup	0.8637	0.3007	0.3185	0.4497	0.5652	0.5897	0.2187
CFHP	0.6804	0.2949	0.3491	0.4422	0.5893	0.6123	0.2984
Superior	0.8240	0.2842	0.3177	0.4838	0.6311	0.6817	0.2405
Dallas SDA							
Amerigroup	0.9686	0.3920	0.4005	0.5314	0.8452	0.8830	0.2580
Molina	0.9417	0.3562	0.3290	0.7002	0.8114	0.8964	0.3889
Parkland	0.9206	0.3642	0.4539	0.6213	1.0576	0.9708	0.2974
El Paso SDA							
El Paso Health	0.7716	0.2520	0.2476	0.4522	0.7092	0.9222	0.1980
Molina	1.3648	0.5022	0.3684	0.4757	0.7665	0.8326	0.4072
Superior	0.8002	0.3622	0.3105	0.4831	0.9193	0.9512	0.1365
Harris SDA							
Amerigroup	1.0716	0.2589	0.2585	0.4295	0.6202	0.7402	0.3981
CHC	0.9669	0.3379	0.3134	0.4456	0.5710	0.6799	0.2973
Molina	0.8114	0.2539	0.1547	0.2162	0.2639	0.4068	0.1654
TCHP	0.6134	0.3162	0.3371	0.4434	0.5343	0.6336	0.2340
United	1.0477	0.3421	0.4159	0.5857	0.7092	0.7467	0.3950
Hidalgo SDA							
Driscoll	1.0448	0.3477	0.2900	0.3911	0.6368	0.6639	0.1502
Molina	0.5303	0.2058	0.2201	0.3592	0.6320	0.6573	0.2694
Superior	1.0180	0.2170	0.2201	0.3982	0.6363	0.7062	0.1301
United	0.7162	0.1145	0.1331	0.3116	0.5234	0.6015	0.2005
Jefferson SDA							
Amerigroup	0.9689	0.2085	0.2168	0.4882	0.5870	0.5315	0.3657
CHC	0.8113	0.3021	0.3953	0.4329	0.5886	0.5995	0.1954
Molina	0.5134	0.4031	0.2545	0.4073	0.6209	0.5219	0.1781
TCHP	0.6246	0.3459	0.3333	0.4885	0.6559	0.5652	0.2550
United	0.8414	0.3329	0.4495	0.5806	0.7332	0.6750	0.3338

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	0.4091	0.4058	0.4771	0.5441	0.6199	0.4229	0.2422
Firstcare	0.2953	0.3153	0.4163	0.5171	0.6607	0.4321	0.3554
Superior	0.2157	0.2692	0.2914	0.3494	0.4248	0.3208	0.1762
Nueces SDA							
Driscoll	1.3048	0.5366	0.5510	0.6373	0.6740	0.7560	0.3345
Superior	1.4199	0.4481	0.3938	0.5096	0.6281	0.7450	0.3386
United	0.3663	0.5667	0.1842	0.4494	0.7063	0.5291	0.5166
Tarrant SDA							
Aetna	1.3073	0.4521	0.4980	0.6255	1.0625	1.0948	0.3012
Amerigroup	1.2274	0.4370	0.5019	0.6384	1.0207	1.0496	0.2630
Cook	1.2584	0.4511	0.5122	0.6819	1.2470	1.1434	0.3185
Travis SDA							
BCBS	0.5226	0.3226	0.3777	0.3261	0.1283	0.1043	0.1046
Dell Children's	0.7341	0.3616	0.5049	0.3002	0.3496	0.3561	0.3205
Superior	1.0630	0.3556	0.4394	0.7942	0.9980	1.0038	0.4240
MRSA Central SDA							
Amerigroup	0.9518	0.2902	0.2999	0.4823	0.5916	0.5313	0.2487
Scott & White	0.7336	0.3841	0.4146	0.6045	0.7225	0.7502	0.3215
Superior	0.7235	0.3172	0.3601	0.4986	0.6197	0.6178	0.2177
MRSA Northeast SDA							
Amerigroup	0.9443	0.4660	0.4150	0.6027	0.7899	0.6008	0.4344
Superior	0.6164	0.2389	0.2478	0.4399	0.6902	0.5449	0.1174
MRSA West SDA							
Amerigroup	0.8350	0.3934	0.4435	0.6497	0.5736	0.4714	0.5182
Firstcare	0.5294	0.2651	0.2565	0.4015	0.5991	0.5193	0.2713
Superior	0.5339	0.2945	0.2593	0.3594	0.5355	0.4259	0.2427

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Non Benefit Component							
Risk Margin	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt							
With FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Without FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
CHIRP Premium PMPM (3)							
Bexar SDA							
Aetna	463.40	41.24	27.88	57.11	151.48	339.04	44.42
Amerigroup	654.60	31.27	18.77	39.71	153.86	241.63	18.03
CFHP	565.81	31.41	30.04	39.76	167.39	313.38	50.85
Superior	770.42	41.02	28.68	60.40	201.86	391.44	49.34
Dallas SDA							
Amerigroup	727.67	65.07	40.00	71.30	189.65	386.86	58.88
Molina	618.11	49.96	27.32	133.57	243.38	549.25	46.20
Parkland	872.59	70.59	57.26	99.77	332.83	577.64	60.50
El Paso SDA							
El Paso Health	434.57	36.56	24.90	53.16	207.00	457.18	25.63
Molina	1,411.87	51.28	45.56	62.19	296.72	458.62	33.49
Superior	510.60	47.13	33.84	63.06	344.85	569.36	30.62
Harris SDA							
Amerigroup	880.21	31.05	18.75	45.05	222.72	418.59	72.94
CHC	768.52	56.19	33.42	61.81	184.74	394.91	65.71
Molina	645.62	30.61	13.78	28.64	95.23	295.84	12.59
TCHP	492.01	52.75	36.18	68.49	153.94	431.53	76.26
United	963.43	51.07	39.77	73.08	280.18	447.32	97.44

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Hidalgo SDA							
Driscoll	674.44	52.27	26.66	46.73	140.26	345.00	35.51
Molina	312.30	26.41	18.67	40.50	212.93	391.55	27.54
Superior	766.53	40.67	26.05	51.97	229.08	426.89	25.87
United	383.94	23.76	18.68	32.85	157.47	303.23	44.68
Jefferson SDA							
Amerigroup	638.42	23.14	13.32	51.41	182.93	291.50	39.72
CHC	714.88	44.94	43.31	53.65	201.14	382.69	31.71
Molina	541.57	49.25	17.70	40.65	253.50	401.72	20.12
TCHP	469.93	53.31	34.52	74.14	219.85	370.85	37.10
United	784.50	45.29	39.11	64.22	271.73	402.94	50.64
Lubbock SDA							
Amerigroup	283.87	47.47	37.15	55.03	186.85	209.98	31.22
Firstcare	285.23	50.36	38.52	64.15	197.68	285.99	53.67
Superior	157.38	38.59	25.65	38.62	124.29	164.70	27.45
Nueces SDA							
Driscoll	1,069.12	90.30	67.09	119.72	184.11	438.45	61.22
Superior	1,513.60	85.34	53.40	83.97	233.47	507.84	70.18
United	183.46	90.90	8.67	34.84	234.93	254.61	100.79
Tarrant SDA							
Aetna	1,237.63	73.90	46.24	77.43	277.33	562.22	54.73
Amerigroup	1,058.52	62.82	44.36	70.30	287.64	447.69	39.98
Cook	1,107.64	76.65	63.81	110.62	314.28	618.92	88.96
Travis SDA							
BCBS	300.09	52.63	30.43	28.59	27.36	47.09	16.38
Dell Children's	364.75	43.80	39.43	24.82	68.90	159.58	36.89
Superior	771.44	49.85	38.70	119.04	328.72	609.10	88.20
MRSA Central SDA							
Amerigroup	947.11	32.48	22.86	53.06	156.37	284.56	26.57
Scott & White	461.62	46.08	29.69	71.63	196.10	422.99	54.61
Superior	603.92	39.57	28.97	60.44	177.45	383.02	42.20

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
MRSA Northeast SDA							
Amerigroup	859.78	74.71	37.22	81.62	223.29	300.38	101.31
Superior	441.49	28.59	19.41	49.83	217.04	327.83	23.59
MRSA West SDA							
Amerigroup	649.74	42.48	35.21	95.53	166.01	258.42	96.26
Firstcare	365.11	30.80	21.75	58.01	179.32	377.26	35.10
Superior	374.87	36.66	23.60	48.27	191.44	292.01	38.19

Footnotes:

(1) Projected claims pmpm based on individual MCO rating described in Attachment 2.

(2) From Exhibit B.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total CHIRP Premium PMPM (1)							
Aetna - Bexar	463.40	41.24	27.88	57.11	151.48	339.04	44.42
Amerigroup - Bexar	654.60	31.27	18.77	39.71	153.86	241.63	18.03
CFHP - Bexar	565.81	31.41	30.04	39.76	167.39	313.38	50.85
Superior - Bexar	770.42	41.02	28.68	60.40	201.86	391.44	49.34
Amerigroup - Dallas	727.67	65.07	40.00	71.30	189.65	386.86	58.88
Molina - Dallas	618.11	49.96	27.32	133.57	243.38	549.25	46.20
Parkland - Dallas	872.59	70.59	57.26	99.77	332.83	577.64	60.50
El Paso Health - El Paso	434.57	36.56	24.90	53.16	207.00	457.18	25.63
Molina - El Paso	1,411.87	51.28	45.56	62.19	296.72	458.62	33.49
Superior - El Paso	510.60	47.13	33.84	63.06	344.85	569.36	30.62
Amerigroup - Harris	880.21	31.05	18.75	45.05	222.72	418.59	72.94
CHC - Harris	768.52	56.19	33.42	61.81	184.74	394.91	65.71
Molina - Harris	645.62	30.61	13.78	28.64	95.23	295.84	12.59
TCHP - Harris	492.01	52.75	36.18	68.49	153.94	431.53	76.26
United - Harris	963.43	51.07	39.77	73.08	280.18	447.32	97.44
Driscoll - Hidalgo	674.44	52.27	26.66	46.73	140.26	345.00	35.51
Molina - Hidalgo	312.30	26.41	18.67	40.50	212.93	391.55	27.54
Superior - Hidalgo	766.53	40.67	26.05	51.97	229.08	426.89	25.87
United - Hidalgo	383.94	23.76	18.68	32.85	157.47	303.23	44.68
Amerigroup - Jefferson	638.42	23.14	13.32	51.41	182.93	291.50	39.72
CHC - Jefferson	714.88	44.94	43.31	53.65	201.14	382.69	31.71
Molina - Jefferson	541.57	49.25	17.70	40.65	253.50	401.72	20.12
TCHP - Jefferson	469.93	53.31	34.52	74.14	219.85	370.85	37.10
United - Jefferson	784.50	45.29	39.11	64.22	271.73	402.94	50.64
Amerigroup - Lubbock	283.87	47.47	37.15	55.03	186.85	209.98	31.22
Firstcare - Lubbock	285.23	50.36	38.52	64.15	197.68	285.99	53.67
Superior - Lubbock	157.38	38.59	25.65	38.62	124.29	164.70	27.45
Driscoll - Nueces	1,069.12	90.30	67.09	119.72	184.11	438.45	61.22
Superior - Nueces	1,513.60	85.34	53.40	83.97	233.47	507.84	70.18
United - Nueces	183.46	90.90	8.67	34.84	234.93	254.61	100.79
Aetna - Tarrant	1,237.63	73.90	46.24	77.43	277.33	562.22	54.73
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.30	287.64	447.69	39.98
Cook - Tarrant	1,107.64	76.65	63.81	110.62	314.28	618.92	88.96
Blue Cross - Travis	300.09	52.63	30.43	28.59	27.36	47.09	16.38
DCHP - Travis	364.75	43.80	39.43	24.82	68.90	159.58	36.89
Superior - Travis	771.44	49.85	38.70	119.04	328.72	609.10	88.20
Amerigroup - MRSA Central	947.11	32.48	22.86	53.06	156.37	284.56	26.57
Scott & White - MRSA Central	461.62	46.08	29.69	71.63	196.10	422.99	54.61
Superior - MRSA Central	603.92	39.57	28.97	60.44	177.45	383.02	42.20
Amerigroup - MRSA Northeast	859.78	74.71	37.22	81.62	223.29	300.38	101.31
Superior - MRSA Northeast	441.49	28.59	19.41	49.83	217.04	327.83	23.59
Amerigroup - MRSA West	649.74	42.48	35.21	95.53	166.01	258.42	96.26
Firstcare - MRSA West	365.11	30.80	21.75	58.01	179.32	377.26	35.10
Superior - MRSA West	374.87	36.66	23.60	48.27	191.44	292.01	38.19

(1) From Exhibit C.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
UHRIP Premium PMPM (2)							
Aetna - Bexar	263.36	27.33	16.66	41.09	126.87	245.28	33.61
Amerigroup - Bexar	202.44	18.08	12.02	26.16	100.67	153.66	12.35
CFHP - Bexar	279.00	16.84	16.96	25.12	115.41	198.12	30.04
Superior - Bexar	385.40	21.98	16.27	39.02	134.44	242.15	27.76
Amerigroup - Dallas	503.72	43.27	24.49	42.25	105.31	209.11	35.03
Molina - Dallas	453.42	30.86	13.78	91.22	140.46	333.32	20.16
Parkland - Dallas	674.87	47.68	39.54	57.87	182.37	318.33	36.35
El Paso Health - El Paso	92.08	10.05	8.89	22.77	94.01	156.66	10.17
Molina - El Paso	488.90	18.01	11.74	28.03	113.31	178.19	19.55
Superior - El Paso	112.69	14.02	11.94	25.48	129.49	197.59	15.14
Amerigroup - Harris	869.53	22.97	16.69	39.00	199.78	391.73	70.08
CHC - Harris	744.51	40.16	22.68	48.14	172.12	376.44	49.55
Molina - Harris	624.69	28.26	12.22	24.32	87.65	283.34	10.58
TCHP - Harris	466.26	38.52	25.06	49.64	139.25	390.19	59.97
United - Harris	950.93	43.68	34.34	63.86	258.57	421.68	89.72
Driscoll - Hidalgo	594.79	46.63	23.12	37.62	105.13	254.01	30.90
Molina - Hidalgo	206.41	19.98	14.35	29.92	147.54	258.30	14.39
Superior - Hidalgo	617.90	31.61	20.16	39.20	155.85	279.88	21.31
United - Hidalgo	314.95	18.32	14.99	24.42	109.79	212.94	36.72
Amerigroup - Jefferson	612.06	18.95	10.94	43.53	148.62	244.17	37.01
CHC - Jefferson	655.58	30.57	34.15	38.20	164.82	318.41	18.81
Molina - Jefferson	444.73	43.28	13.57	32.18	211.65	310.74	18.68
TCHP - Jefferson	416.89	40.28	25.88	57.27	175.41	306.09	24.07
United - Jefferson	723.43	38.15	33.69	53.32	228.52	341.51	42.50
Amerigroup - Lubbock	227.66	27.57	21.12	34.85	96.66	123.93	16.83
Firstcare - Lubbock	235.20	32.92	24.22	37.99	105.08	173.60	32.45
Superior - Lubbock	108.57	22.79	15.89	22.27	58.20	98.63	15.28
Driscoll - Nueces	960.80	87.83	63.59	105.86	128.16	299.96	52.93
Superior - Nueces	1,234.41	76.94	47.29	68.10	140.06	246.96	58.74
United - Nueces	124.06	85.70	4.51	21.14	163.69	147.88	68.05
Aetna - Tarrant	583.27	22.69	14.73	37.45	174.57	338.37	22.33
Amerigroup - Tarrant	551.34	26.85	18.15	34.02	172.16	268.85	17.60
Cook - Tarrant	537.71	22.72	19.48	47.03	192.60	373.28	30.78
Blue Cross - Travis	9.99	3.96	3.50	6.33	17.85	23.70	4.99
DCHP - Travis	48.64	3.79	4.00	7.22	42.16	76.54	5.27
Superior - Travis	251.24	12.25	9.72	47.77	198.09	281.31	30.64
Amerigroup - MRSA Central	435.94	12.59	10.66	28.11	107.87	161.27	10.22
Scott & White - MRSA Central	283.23	38.97	25.52	58.56	160.17	306.27	46.03
Superior - MRSA Central	264.86	28.21	17.95	37.89	124.56	248.17	32.54
Amerigroup - MRSA Northeast	533.91	56.11	22.30	51.43	121.81	167.04	75.75
Superior - MRSA Northeast	232.78	16.52	11.18	27.01	114.46	176.70	14.15
Amerigroup - MRSA West	315.45	23.43	20.21	45.07	91.23	118.58	61.52
Firstcare - MRSA West	135.73	20.13	14.12	34.40	97.34	171.96	20.70
Superior - MRSA West	184.66	21.40	14.71	27.88	99.24	133.42	25.74

(2) UHRIP component of total CHIRP premium rate.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
ACIA Premium PMPM (3)							
Aetna - Bexar	200.04	13.91	11.22	16.02	24.61	93.76	10.81
Amerigroup - Bexar	452.16	13.19	6.75	13.55	53.19	87.97	5.68
CFHP - Bexar	286.81	14.57	13.08	14.64	51.98	115.26	20.81
Superior - Bexar	385.02	19.04	12.41	21.38	67.42	149.29	21.58
Amerigroup - Dallas	223.95	21.80	15.51	29.05	84.34	177.75	23.85
Molina - Dallas	164.69	19.10	13.54	42.35	102.92	215.93	26.04
Parkland - Dallas	197.72	22.91	17.72	41.90	150.46	259.31	24.15
El Paso Health - El Paso	342.49	26.51	16.01	30.39	112.99	300.52	15.46
Molina - El Paso	922.97	33.27	33.82	34.16	183.41	280.43	13.94
Superior - El Paso	397.91	33.11	21.90	37.58	215.36	371.77	15.48
Amerigroup - Harris	10.68	8.08	2.06	6.05	22.94	26.86	2.86
CHC - Harris	24.01	16.03	10.74	13.67	12.62	18.47	16.16
Molina - Harris	20.93	2.35	1.56	4.32	7.58	12.50	2.01
TCHP - Harris	25.75	14.23	11.12	18.85	14.69	41.34	16.29
United - Harris	12.50	7.39	5.43	9.22	21.61	25.64	7.72
Driscoll - Hidalgo	79.65	5.64	3.54	9.11	35.13	90.99	4.61
Molina - Hidalgo	105.89	6.43	4.32	10.58	65.39	133.25	13.15
Superior - Hidalgo	148.63	9.06	5.89	12.77	73.23	147.01	4.56
United - Hidalgo	68.99	5.44	3.69	8.43	47.68	90.29	7.96
Amerigroup - Jefferson	26.36	4.19	2.38	7.88	34.31	47.33	2.71
CHC - Jefferson	59.30	14.37	9.16	15.45	36.32	64.28	12.90
Molina - Jefferson	96.84	5.97	4.13	8.47	41.85	90.98	1.44
TCHP - Jefferson	53.04	13.03	8.64	16.87	44.44	64.76	13.03
United - Jefferson	61.07	7.14	5.42	10.90	43.21	61.43	8.14
Amerigroup - Lubbock	56.21	19.90	16.03	20.18	90.19	86.05	14.39
Firstcare - Lubbock	50.03	17.44	14.30	26.16	92.60	112.39	21.22
Superior - Lubbock	48.81	15.80	9.76	16.35	66.09	66.07	12.17
Driscoll - Nueces	108.32	2.47	3.50	13.86	55.95	138.49	8.29
Superior - Nueces	279.19	8.40	6.11	15.87	93.41	260.88	11.44
United - Nueces	59.40	5.20	4.16	13.70	71.24	106.73	32.74
Aetna - Tarrant	654.36	51.21	31.51	39.98	102.76	223.85	32.40
Amerigroup - Tarrant	507.18	35.97	26.21	36.28	115.48	178.84	22.38
Cook - Tarrant	569.93	53.93	44.33	63.59	121.68	245.64	58.18
Blue Cross - Travis	290.10	48.67	26.93	22.26	9.51	23.39	11.39
DCHP - Travis	316.11	40.01	35.43	17.60	26.74	83.04	31.62
Superior - Travis	520.20	37.60	28.98	71.27	130.63	327.79	57.56
Amerigroup - MRSA Central	511.17	19.89	12.20	24.95	48.50	123.29	16.35
Scott & White - MRSA Central	178.39	7.11	4.17	13.07	35.93	116.72	8.58
Superior - MRSA Central	339.06	11.36	11.02	22.55	52.89	134.85	9.66
Amerigroup - MRSA Northeast	325.87	18.60	14.92	30.19	101.48	133.34	25.56
Superior - MRSA Northeast	208.71	12.07	8.23	22.82	102.58	151.13	9.44
Amerigroup - MRSA West	334.29	19.05	15.00	50.46	74.78	139.84	34.74
Firstcare - MRSA West	229.38	10.67	7.63	23.61	81.98	205.30	14.40
Superior - MRSA West	190.21	15.26	8.89	20.39	92.20	158.59	12.45

(3) ACIA component of total CHIRP premium rate.

Attachment 14

Texas Incentives for Physicians and Professional Services Program (TIPPS)

Effective September 1, 2021, HHSC implemented the Texas Incentives for Physicians and Professional Services Program (TIPPS) which is designed to incentivize physicians and certain medical professionals to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year three of the program will begin September 1, 2022.

TIPPS is comprised of three components the first two of which are open to two classes of providers, Health-Related Institution (HRI) physician groups and Indirect Medical Education (IME) physician groups. The third component is open to HRI, IME and other physician groups. Payments from managed care organizations to qualified physician groups will be triggered by achievement of performance requirements.

Exhibit A is a detailed summary of the TIPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The TIPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The TIPPS add-on amounts were calculated by applying the Component 1, 2 and 3 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total TIPPS add-on amounts by MCO along with the split between (i) Components 1 & 2 and (ii) Component 3.

The Component 1 and 2 add-on is calculated as a pmpm add-on amount based on historical utilization of the physician groups eligible for the Component 1 and 2 payments.

The Component 3 add-on is calculated in a manner similar to the CHIRP add-on amount described in Attachment 13. Exhibit C provides a summary of the TIPPS Component 3 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The TIPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% (STAR) or 1.75% (STAR+PLUS and STAR Kids) of premium
- Premium Tax – 1.75% of premium

The TIPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *Tx_Fee_AMC.PC.SP_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the certifying actuaries. Furthermore, HHSC has confirmed that the pre-print will be updated to reflect the final TIPPS increases provided to the actuaries for rate setting.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Texas Incentives for Physicians and Professional Services

Overview

Program Description

The Texas Incentives for Physicians and Professional Services (TIPPS) program is a directed payment program designed to provide rate enhancements to physician groups and to advance the goals and objectives of the state's Managed Care Quality Strategy.

The TIPPS program is for certain physician groups providing healthcare services to adults and children enrolled in STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. TIPPS program year three will begin on September 1, 2023. The TIPPS program consists of three program components, and TIPPS funds will be paid to Medicaid Managed Care Organizations (MCOs) through three components of the managed care per member per month (PMPM) capitation rates distributed to TIPPS-participating physician groups. Physician groups are required to report on quality metrics as a condition of participation in the program. The quantitative and qualitative data will be used to monitor provider-level progress toward the state's Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

(1) Health-Related Institution (HRI) physician groups, (2) Indirect Medical Education (IME) physician groups, and (3) other physician groups. Only HRI and IME physician groups are eligible for Components 1 and 2. All physician groups are eligible for Component 3.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2024

\$759,070,066

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

HHSC proposed the TIPPS program as a part of an effort to replace the Texas Delivery System Reform Incentive Payment (DSRIP) program and the Network Access Improvement Program (NAIP), which ended in state fiscal years 2022 and 2023, respectively. The TIPPS program is intended to support access and improve outpatient care for Medicaid managed care members and to improve primary care, chronic care, maternal health, and behavioral health.

The rules for the TIPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1309, and §353.1311. Rules for the TIPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The TIPPS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for TIPPS-participating physician groups providing primary and specialty care.

Alignment with HHSC Quality Strategy

TIPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) provide the right care in the right place at the right time; (3) promote effective practices for people with chronic, complex, and serious conditions; and (4) attract and retain high-performing Medicaid providers to participate in team-based, collaborative, and coordinated care.

Directed Payment Arrangement

TIPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

- Component 1 is a uniform dollar increase paid monthly that includes preventive screening process measures (65 percent of total program value). HRIs and IMEs are eligible to participate in Component 1.
- Component 2 is a uniform rate enhancement paid semiannually that includes measures focused on primary care and chronic care (25 percent of total program value). HRIs and IMEs are eligible to participate in Component 2.
- Component 3 is a uniform rate enhancement for certain outpatient services that includes measures focused on maternal health, behavioral health, and non-medical drivers of health (10 percent of total program value). Component 3 rate enhancements will be applied to the following 9 CPT codes that align with the measures: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 92215. All physician groups otherwise eligible to participate in TIPPS and enrolled with an MCO for the delivery of Medicaid covered benefits are eligible to participate in Component 3.

Capitation Rate Components

The program is comprised of three payment components payable to three classes of physician groups.

- Component 1: Only applicable to Class 1 and Class 2 providers. Component 1 is a uniform dollar increase. It will be equal to 65% of the total program funds. The estimated value of the incentive payment for each provider will be based upon the

proportion of historical counts of unique members served by the provider to the total number of members receiving services from participating providers. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection. This component is considered a fee schedule requirement as a uniform dollar increase.

- Component 2: Only applicable to Class 1 and Class 2 providers. It will consist of a uniform rate increase paid on a semi-annual basis. This component will be equal to 25% of the total program funds. Payment distribution will be reconciled to actual utilization during the program year following a period of 120 days to allow for claims adjudication and encounter data collection.
- Component 3: A uniform rate increase limited to professional encounters that is available to all provider classes. The rate increase will be applicable to CPT codes 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, and 99215. This component is considered a fee schedule requirement as a uniform percentage increase.

A breakdown of the TIPPS Year Three anticipated funding is below:

TIPPS Year 3 Anticipated Funding	
Estimated Funds	\$ 759,070,066
Federal Share Funds (60.71%)	\$ 460,831,437
Non-Federal Share Funds (39.29%)	\$ 298,238,629
Breakdown of Program Funding	
MCO Admin Fee = 2.50%	\$ 18,976,752
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$ 11,787,721
MCO Premium Tax = 1.75%	\$ 13,283,726
Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)	\$ 44,048,199
IGT Funds Needed for Pool Size	\$ 298,238,629
Available Funds for Program Components	
Component 1	
61.12% of Total Funds	\$ 463,915,390
Component 2	
23.51% of Total Funds	\$ 178,428,996
Component 3	
9.57% of Total Funds	\$ 72,677,481

Distribution of Payments

HHSC will calculate a PMPM associated with each TIPPS-participating physician group broken down by TIPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: Semi-annual payments to TIPPS-participating HRI and IME physician groups will be directed through MCOs. HHSC will reconcile the interim allocation of funds across qualifying HRI and IME physician groups to the actual distribution of Medicaid clients served across these physician groups during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 3: Payments to all TIPPS-participating physician groups is attributed as a uniform rate increase for certain outpatient services. Applicable CPT codes include: 99202; 99203; 99204; 99205; 99211; 99212; 99213; 99214; 99215.

As a condition of participation, all physician groups participating in TIPPS must report certain quality data. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to TIPPS-participating physician groups based on program requirements. The MCO must pay the TIPPS-participating physician group the HHSC-calculated payment amounts no later than the date specified by HHSC. Components 1 and 2 are paid by MCOs to providers based on the monthly and semiannual TIPPS scorecards published on the [Provider Finance website](#). Component 3 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

Quality Metric Summary

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
T1 - Uniform Dollar Increase	T1-103	Preventive Care and Screening: Influenza Immunization	Process	0041e	NCQA
	T1-104	Preventive Care and Screening: Tobacco Use: Screening and Cessation Intervention	Process	00283	NCQA
	T1-117	Tobacco Use and Help with Quitting Among Adolescents	Process	2803	NCQA

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
T2 - Uniform Rate Enhancement	T2-102	Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)	Outcome	0059	NCQA
	T2-113	Childhood Immunization Status	Process	0038	NCQA
	T2-114	Immunization for Adolescents	Process	0407	NCQA
	T2-119	Controlling High Blood Pressure	Outcome	0018	NCQA
T3 - Uniform Rate Enhancement	T3-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	T3-115	Preventive Care and Screening: Screening for Depression and Follow-Up Plan	Process	0418	CMS
	T3-124	Depression Response at Twelve Months	Outcome	1885	MN Community Measurement
	T3-161	Food Insecurity Screening and Follow-up Plan	Process	NA	Texas HHSC
	T3-162	Prenatal Depression Screening and Follow-up on Positive Screen	Outcome (Intermediate)	NA	NCQA

Reporting Requirements

TIPPS-participating providers must report all required quality measures and must have provided at least one Medicaid service to a Medicaid managed care client in each reporting period. As a condition of participation in the program, an enrolled provider must report data for all measures in the components for which it is eligible. Providers that fail to submit the required data by the deadlines communicated by HHSC will be removed from TIPPS and will have all funds they were previously paid during the program period recouped.

For structure measures, TIPPS-participating providers must submit responses to qualitative reporting questions that summarize progress towards implementing the structure measure. Providers are not required to implement structure measures as a condition of reporting or program participation.

For outcome and process measures, providers must submit specified numerator and denominator rates and respond to qualitative reporting questions as specified by HHSC. Providers must report rates stratified by the following payer types: Medicaid Managed Care, Other Medicaid, Uninsured, and All Payer.

Reported qualitative and numeric data will be used to monitor provider-level progress toward state quality goals and objectives.

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 & 2 Premium PMPM							
Aetna - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
Amerigroup - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
CFHP - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
Superior - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
Amerigroup - Dallas	33.69	33.69	33.69	33.69	33.69	33.69	33.69
Molina - Dallas	33.74	33.74	33.74	33.74	33.74	33.74	33.74
Parkland - Dallas	33.74	33.74	33.74	33.74	33.74	33.74	33.74
El Paso Health - El Paso	12.85	12.85	12.85	12.85	12.85	12.85	12.85
Molina - El Paso	12.85	12.85	12.85	12.85	12.85	12.85	12.85
Superior - El Paso	12.85	12.85	12.85	12.85	12.85	12.85	12.85
Amerigroup - Harris	28.22	28.22	28.22	28.22	28.22	28.22	28.22
CHC - Harris	16.10	16.10	16.10	16.10	16.10	16.10	16.10
Molina - Harris	28.67	28.67	28.67	28.67	28.67	28.67	28.67
TCHP - Harris	16.14	16.14	16.14	16.14	16.14	16.14	16.14
United - Harris	27.06	27.06	27.06	27.06	27.06	27.06	27.06
Driscoll - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Molina - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Superior - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
United - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	32.11	32.11	32.11	32.11	32.11	32.11	32.11
Firstcare - Lubbock	32.11	32.11	32.11	32.11	32.11	32.11	32.11
Superior - Lubbock	32.05	32.05	32.05	32.05	32.05	32.05	32.05
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Amerigroup - Tarrant	0.80	0.80	0.80	0.80	0.80	0.80	0.80
Cook - Tarrant	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Central	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Scott & White - MRSA Central	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Superior - MRSA Central	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - MRSA Northeast	14.24	14.24	14.24	14.24	14.24	14.24	14.24
Superior - MRSA Northeast	14.24	14.24	14.24	14.24	14.24	14.24	14.24
Amerigroup - MRSA West	3.37	3.37	3.37	3.37	3.37	3.37	3.37
Firstcare - MRSA West	3.37	3.37	3.37	3.37	3.37	3.37	3.37
Superior - MRSA West	3.37	3.37	3.37	3.37	3.37	3.37	3.37

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 3 Premium PMPM							
Aetna - Bexar	2.93	0.95	0.84	0.98	2.94	5.41	0.90
Amerigroup - Bexar	2.43	0.97	0.77	0.88	2.75	2.99	0.74
CFHP - Bexar	4.07	1.16	1.27	1.29	4.15	4.30	1.74
Superior - Bexar	1.68	0.82	0.74	0.96	2.08	2.70	0.94
Amerigroup - Dallas	1.73	0.85	0.69	0.81	0.79	1.93	1.41
Molina - Dallas	1.51	0.73	0.60	0.84	0.90	3.49	0.75
Parkland - Dallas	2.65	1.16	1.02	1.33	2.86	5.95	1.59
El Paso Health - El Paso	1.01	0.41	0.35	0.51	1.40	1.98	0.31
Molina - El Paso	1.34	0.51	0.33	0.46	1.66	2.92	0.35
Superior - El Paso	1.15	0.49	0.41	0.67	1.69	2.39	0.56
Amerigroup - Harris	2.22	1.13	0.83	1.07	2.98	3.96	1.37
CHC - Harris	2.07	0.91	0.70	1.01	3.69	4.24	1.35
Molina - Harris	2.15	1.11	0.69	0.85	2.78	6.98	0.86
TCHP - Harris	5.13	2.47	1.47	1.24	2.10	3.68	2.38
United - Harris	1.84	0.91	0.77	1.07	3.52	3.65	1.36
Driscoll - Hidalgo	0.13	0.14	0.13	0.16	0.42	0.36	0.09
Molina - Hidalgo	0.94	0.59	0.38	0.36	0.54	0.42	0.02
Superior - Hidalgo	1.51	1.16	0.99	0.86	0.86	0.66	0.87
United - Hidalgo	1.34	1.10	0.91	0.88	0.90	0.76	1.58
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	1.25	2.80	0.75
CHC - Jefferson	1.15	0.33	0.27	0.51	1.78	4.34	0.75
Molina - Jefferson	1.05	0.31	0.28	0.57	1.18	6.62	0.27
TCHP - Jefferson	1.50	0.65	0.37	0.47	1.31	4.86	0.54
United - Jefferson	0.84	0.30	0.24	0.38	1.70	2.27	0.49
Amerigroup - Lubbock	8.47	4.71	3.04	3.22	6.18	13.31	3.91
Firstcare - Lubbock	6.28	4.01	3.06	3.37	5.95	16.88	3.82
Superior - Lubbock	8.54	4.59	3.30	3.61	6.38	13.45	4.55
Driscoll - Nueces	0.08	0.02	0.00	0.08	1.23	0.87	0.00
Superior - Nueces	0.32	0.13	0.12	0.25	2.16	2.04	0.17
United - Nueces	0.15	0.11	0.09	0.22	2.76	3.85	0.00
Aetna - Tarrant	5.87	3.55	2.35	1.63	2.53	2.46	2.14
Amerigroup - Tarrant	4.66	2.04	1.57	1.30	2.20	2.05	1.89
Cook - Tarrant	7.57	4.13	3.16	2.68	3.05	2.65	3.52
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.02	0.05	0.02
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	1.09	0.56	0.37	0.30	0.79	1.21	0.52
Amerigroup - MRSA Central	1.39	0.62	0.46	0.59	1.32	3.53	0.84
Scott & White - MRSA Central	2.52	1.43	1.31	1.72	3.56	6.77	2.39
Superior - MRSA Central	3.00	1.50	1.13	1.42	3.24	5.58	1.86
Amerigroup - MRSA Northeast	2.64	1.33	1.22	1.41	3.28	3.50	1.96
Superior - MRSA Northeast	1.43	0.83	0.70	0.83	2.14	2.71	1.04
Amerigroup - MRSA West	2.65	1.30	1.01	1.53	3.59	7.46	1.95
Firstcare - MRSA West	2.83	1.24	1.05	1.65	4.43	10.03	1.91
Superior - MRSA West	2.67	1.43	1.08	1.52	4.00	8.16	1.65

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total TIPPS Premium PMPM							
Aetna - Bexar	15.49	13.51	13.40	13.54	15.50	17.97	13.46
Amerigroup - Bexar	14.99	13.53	13.33	13.44	15.31	15.55	13.30
CFHP - Bexar	16.63	13.72	13.83	13.85	16.71	16.86	14.30
Superior - Bexar	14.24	13.38	13.30	13.52	14.64	15.26	13.50
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.48	35.62	35.10
Molina - Dallas	35.25	34.47	34.34	34.58	34.64	37.23	34.49
Parkland - Dallas	36.39	34.90	34.76	35.07	36.60	39.69	35.33
El Paso Health - El Paso	13.86	13.26	13.20	13.36	14.25	14.83	13.16
Molina - El Paso	14.19	13.36	13.18	13.31	14.51	15.77	13.20
Superior - El Paso	14.00	13.34	13.26	13.52	14.54	15.24	13.41
Amerigroup - Harris	30.44	29.35	29.05	29.29	31.20	32.18	29.59
CHC - Harris	18.17	17.01	16.80	17.11	19.79	20.34	17.45
Molina - Harris	30.82	29.78	29.36	29.52	31.45	35.65	29.53
TCHP - Harris	21.27	18.61	17.61	17.38	18.24	19.82	18.52
United - Harris	28.90	27.97	27.83	28.13	30.58	30.71	28.42
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.63	1.57	1.30
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.75	1.63	1.23
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	1.87	2.08
United - Hidalgo	2.55	2.31	2.12	2.09	2.11	1.97	2.79
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	1.25	2.80	0.75
CHC - Jefferson	1.15	0.33	0.27	0.51	1.78	4.34	0.75
Molina - Jefferson	1.05	0.31	0.28	0.57	1.18	6.62	0.27
TCHP - Jefferson	1.50	0.65	0.37	0.47	1.31	4.86	0.54
United - Jefferson	0.84	0.30	0.24	0.38	1.70	2.27	0.49
Amerigroup - Lubbock	40.58	36.82	35.15	35.33	38.29	45.42	36.02
Firstcare - Lubbock	38.39	36.12	35.17	35.48	38.06	48.99	35.93
Superior - Lubbock	40.59	36.64	35.35	35.66	38.43	45.50	36.60
Driscoll - Nueces	0.08	0.02	0.00	0.08	1.23	0.87	0.00
Superior - Nueces	0.32	0.13	0.12	0.25	2.16	2.04	0.17
United - Nueces	0.15	0.11	0.09	0.22	2.76	3.85	0.00
Aetna - Tarrant	7.54	5.22	4.02	3.30	4.20	4.13	3.81
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	3.00	2.85	2.69
Cook - Tarrant	9.24	5.80	4.83	4.35	4.72	4.32	5.19
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.02	0.05	0.02
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	1.09	0.56	0.37	0.30	0.79	1.21	0.52
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.74	4.95	2.26
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	4.98	8.19	3.81
Superior - MRSA Central	4.42	2.92	2.55	2.84	4.66	7.00	3.28
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	17.52	17.74	16.20
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	16.38	16.95	15.28
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	6.96	10.83	5.32
Firstcare - MRSA West	6.20	4.61	4.42	5.02	7.80	13.40	5.28
Superior - MRSA West	6.04	4.80	4.45	4.89	7.37	11.53	5.02

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of Reimbursement Change (1)								
Bexar SDA								
Aetna	42,038	69,248	107,705	50,867	74,153	82,034	12,792	438,836
Amerigroup	14,573	34,628	41,601	21,265	32,353	17,528	5,784	167,732
CFHP	233,056	537,535	787,513	467,678	340,843	344,868	67,570	2,779,063
Superior	142,916	343,736	420,499	222,612	219,065	262,816	49,582	1,661,227
Bexar Total	432,584	985,148	1,357,318	762,422	666,413	707,246	135,729	5,046,858
Dallas SDA								
Amerigroup	206,113	577,549	766,275	399,705	80,038	250,531	58,199	2,338,410
Molina	39,658	79,951	75,002	44,513	23,594	70,393	6,658	339,768
Parkland	227,550	500,018	639,054	344,757	134,160	577,482	25,349	2,448,370
Dallas Total	473,321	1,157,518	1,480,330	788,974	237,792	898,406	90,206	5,126,547
El Paso SDA								
El Paso Health	41,078	80,056	123,895	86,134	47,865	89,304	1,282	469,614
Molina	3,903	6,119	5,599	4,098	9,956	5,877	201	35,754
Superior	30,739	68,914	97,002	80,464	50,034	62,354	2,542	392,049
El Paso Total	75,720	155,089	226,496	170,696	107,855	157,535	4,026	897,417
Harris SDA								
Amerigroup	128,160	261,074	362,385	243,485	166,111	204,829	22,800	1,388,844
CHC	393,424	834,001	907,486	521,875	533,751	808,023	32,146	4,030,707
Molina	19,091	40,403	35,850	24,030	31,729	57,995	4,497	213,595
TCHP	814,435	2,524,687	2,733,440	955,653	225,256	476,513	117,397	7,847,380
United	152,568	277,241	246,174	154,756	330,723	292,791	22,437	1,476,689
Harris Total	1,507,677	3,937,406	4,285,335	1,899,799	1,287,570	1,840,151	199,277	14,957,215
Hidalgo SDA								
Driscoll	11,449	48,631	71,319	35,019	18,841	29,656	304	215,219
Molina	21,385	60,727	83,773	45,405	11,962	6,804	29	230,085
Superior	129,781	483,811	702,350	317,185	62,630	48,643	5,724	1,750,124
United	37,498	156,187	231,384	97,222	29,041	15,668	2,873	569,872
Hidalgo Total	200,113	749,356	1,088,826	494,831	122,474	100,771	8,930	2,765,300

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	6,803	12,560	14,274	7,165	9,621	18,310	1,489	70,221
CHC	15,721	25,119	36,272	24,385	28,464	57,400	2,396	189,757
Molina	2,639	3,871	5,175	4,901	4,571	15,313	321	36,792
TCHP	28,248	69,865	67,311	33,626	21,293	83,729	3,842	307,913
United	13,427	18,491	17,310	12,977	33,965	45,166	1,432	142,767
Jefferson Total	66,837	129,906	140,342	83,052	97,914	219,918	9,480	747,450
Lubbock SDA								
Amerigroup	51,714	149,188	141,358	62,942	52,871	87,516	17,319	562,908
Firstcare	162,004	409,371	541,698	259,241	126,605	455,155	37,377	1,991,451
Superior	184,911	512,102	496,790	241,840	166,390	365,157	63,919	2,031,109
Lubbock Total	398,629	1,070,661	1,179,846	564,023	345,866	907,828	118,614	4,585,467
Nueces SDA								
Driscoll	2,737	2,139	2,141	11,706	51,525	46,173	0	116,421
Superior	3,744	8,499	10,831	11,079	45,467	27,539	1,042	108,201
United	251	740	900	1,401	19,992	7,472	0	30,755
Nueces Total	6,732	11,377	13,872	24,186	116,984	81,184	1,042	255,376
Tarrant SDA								
Aetna	337,051	727,948	608,427	157,943	134,567	151,261	26,646	2,143,844
Amerigroup	280,788	782,439	961,314	379,810	165,901	176,137	29,928	2,776,316
Cook	490,889	1,421,397	1,762,718	557,396	100,752	153,382	115,556	4,602,089
Tarrant Total	1,108,728	2,931,785	3,332,458	1,095,149	401,219	480,780	172,130	9,522,249
Travis SDA								
BCBS	248	2,480	1,390	860	406	925	193	6,501
Dell Children's	0	0	0	0	0	0	0	0
Superior	75,454	188,942	187,310	64,692	43,630	76,183	13,254	649,464
Travis Total	75,702	191,421	188,700	65,551	44,035	77,108	13,447	655,965

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	13,284	39,906	51,096	29,724	19,487	43,799	6,102	203,398
Scott & White	75,326	208,717	321,544	163,285	148,734	231,104	33,912	1,182,622
Superior	172,608	443,526	492,684	257,447	171,765	352,586	50,847	1,941,463
Central Total	261,218	692,149	865,324	450,456	339,986	627,489	90,861	3,327,483
MRSA Northeast SDA								
Amerigroup	99,574	306,670	449,091	228,463	168,993	154,897	34,747	1,442,434
Superior	111,365	315,138	382,136	194,890	138,998	240,559	31,883	1,414,969
Northeast Total	210,939	621,809	831,227	423,353	307,991	395,456	66,630	2,857,403
MRSA West SDA								
Amerigroup	54,868	156,823	167,333	106,334	100,319	178,380	19,255	783,312
Firstcare	95,677	165,901	217,394	132,295	115,234	353,844	17,099	1,097,444
Superior	181,090	431,095	467,963	275,571	230,841	548,036	41,656	2,176,254
West Total	331,636	753,818	852,690	514,200	446,395	1,080,260	78,011	4,057,009
FY2022 Total Incurred Claims (2)								
Bexar SDA								
Aetna	10,699,772	9,516,702	9,887,234	5,983,715	7,133,544	8,819,417	1,909,540	53,949,924
Amerigroup	4,581,452	3,737,290	3,191,752	2,134,587	3,200,171	2,415,328	641,297	19,901,876
CFHP	47,085,922	49,380,310	53,281,134	32,479,122	23,344,455	40,975,232	6,601,485	253,147,661
Superior	77,253,585	60,600,274	51,224,594	28,982,488	33,871,099	55,843,419	10,730,656	318,506,116
Bexar Total	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas SDA								
Amerigroup	89,299,281	113,427,661	111,428,619	66,130,605	22,735,995	56,381,940	9,321,415	468,725,516
Molina	17,224,585	15,292,501	10,385,662	10,070,373	7,856,010	12,293,673	1,050,747	74,173,551
Parkland	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Dallas Total	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	23,351,194	28,610,733	35,549,361	20,160,177	10,032,346	22,232,170	528,452	140,464,433
Molina	2,959,690	1,214,516	2,036,646	1,161,973	2,331,749	1,098,569	46,937	10,850,081
Superior	17,225,504	18,274,757	25,468,194	15,779,470	11,037,394	15,596,778	1,033,277	104,415,375
El Paso Total	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris SDA								
Amerigroup	46,801,880	27,820,784	31,766,987	23,938,647	20,012,450	29,449,858	3,039,678	182,830,284
CHC	151,970,531	152,594,380	136,614,116	71,045,441	46,937,256	110,937,159	5,227,461	675,326,343
Molina	7,167,952	4,378,744	4,649,709	3,757,327	4,120,652	6,050,620	398,578	30,523,583
TCHP	126,571,509	170,188,825	199,948,879	120,134,492	31,013,359	87,522,173	16,123,015	751,502,251
United	78,081,183	45,195,324	30,445,915	17,934,586	37,343,184	48,197,363	4,048,049	261,245,604
Harris Total	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo SDA								
Driscoll	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Molina	13,294,720	13,239,331	18,717,168	14,382,006	7,441,444	9,965,778	121,029	77,161,475
Superior	64,971,365	77,884,985	84,028,665	48,218,007	26,259,571	45,391,599	1,305,901	348,060,093
United	15,057,087	29,218,189	35,781,176	11,644,360	9,763,676	10,708,005	404,456	112,576,950
Hidalgo Total	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson SDA								
Amerigroup	4,282,900	3,128,441	2,360,115	1,740,884	2,415,945	3,574,828	214,495	17,717,609
CHC	12,104,967	11,171,951	14,230,541	5,944,457	5,433,637	8,448,865	522,040	57,856,458
Molina	2,541,498	1,518,915	1,294,976	854,568	1,550,433	1,788,182	131,849	9,680,420
TCHP	14,134,906	16,582,382	18,808,499	10,798,442	5,497,178	11,264,721	1,029,486	78,115,614
United	15,672,274	8,477,530	6,116,129	3,818,100	7,396,388	11,858,476	443,812	53,782,708
Jefferson Total	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,235,703	3,706,116	3,616,344	1,981,400	2,574,353	3,268,766	570,792	19,953,474
Firstcare	24,980,619	16,319,727	16,373,150	9,533,230	6,364,474	17,860,710	1,475,915	92,907,826
Superior	15,848,985	16,006,009	13,237,182	7,391,782	7,645,041	13,941,322	2,190,488	76,260,808
Lubbock Total	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces SDA								
Driscoll	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
Superior	14,754,671	11,770,224	12,096,012	7,491,323	7,806,086	9,289,682	1,276,144	64,484,143
United	763,450	1,072,545	467,311	494,445	2,420,376	930,921	72,158	6,221,208
Nueces Total	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant SDA								
Aetna	54,348,620	33,565,580	24,094,888	11,956,137	13,883,489	31,619,248	2,259,893	171,727,854
Amerigroup	51,822,310	55,217,914	53,981,412	32,226,109	21,400,895	36,360,631	2,422,251	253,431,522
Cook	57,004,171	58,458,257	69,412,909	33,702,469	8,311,121	31,378,799	9,189,021	267,456,746
Tarrant Total	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis SDA								
BCBS	18,931,005	25,706,694	16,202,195	6,935,303	7,157,945	15,058,134	2,042,049	92,033,325
Dell Children's	10,097,112	13,742,807	14,282,931	5,823,583	3,477,864	5,524,541	1,691,010	54,639,848
Superior	49,522,423	46,892,667	44,995,812	31,581,882	18,058,192	38,964,844	5,313,163	235,328,983
Travis Total	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central SDA								
Amerigroup	9,243,557	7,260,670	8,460,078	5,513,163	3,876,677	6,633,022	769,689	41,756,856
Scott & White	18,946,199	17,529,968	17,548,764	11,260,338	11,356,317	19,262,844	2,401,477	98,305,907
Superior	48,542,112	36,971,643	35,197,135	21,929,926	15,151,943	39,022,649	5,283,602	202,099,010
Central Total	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	33,835,690	37,158,612	33,078,519	21,992,862	14,568,775	22,228,169	4,151,572	167,014,200
Superior	56,649,748	45,430,746	43,056,963	26,590,971	20,357,327	53,830,898	6,087,476	252,004,130
Northeast Total	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West SDA								
Amerigroup	16,174,865	13,023,851	13,212,152	10,198,750	8,101,444	13,095,843	1,835,407	75,642,311
Firstcare	23,139,979	15,526,874	17,491,175	11,559,320	7,781,387	25,732,248	1,155,768	102,386,751
Superior	47,360,992	37,426,388	39,439,232	24,377,312	20,625,858	46,137,662	3,970,900	219,338,343
West Total	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Rate Adjustment (3)								
Bexar SDA								
Aetna	0.39 %	0.73 %	1.09 %	0.85 %	1.04 %	0.93 %	0.67 %	0.81 %
Amerigroup	0.32 %	0.93 %	1.30 %	1.00 %	1.01 %	0.73 %	0.90 %	0.84 %
CFHP	0.49 %	1.09 %	1.48 %	1.44 %	1.46 %	0.84 %	1.02 %	1.10 %
Superior	0.18 %	0.57 %	0.82 %	0.77 %	0.65 %	0.47 %	0.46 %	0.52 %
Bexar Total	0.31 %	0.80 %	1.15 %	1.10 %	0.99 %	0.65 %	0.68 %	0.78 %
Dallas SDA								
Amerigroup	0.23 %	0.51 %	0.69 %	0.60 %	0.35 %	0.44 %	0.62 %	0.50 %
Molina	0.23 %	0.52 %	0.72 %	0.44 %	0.30 %	0.57 %	0.63 %	0.46 %
Parkland	0.28 %	0.60 %	0.81 %	0.83 %	0.91 %	1.00 %	0.78 %	0.68 %
Dallas Total	0.25 %	0.55 %	0.74 %	0.67 %	0.52 %	0.71 %	0.66 %	0.57 %
El Paso SDA								
El Paso Health	0.18 %	0.28 %	0.35 %	0.43 %	0.48 %	0.40 %	0.24 %	0.33 %
Molina	0.13 %	0.50 %	0.27 %	0.35 %	0.43 %	0.53 %	0.43 %	0.33 %
Superior	0.18 %	0.38 %	0.38 %	0.51 %	0.45 %	0.40 %	0.25 %	0.38 %
El Paso Total	0.17 %	0.32 %	0.36 %	0.46 %	0.46 %	0.40 %	0.25 %	0.35 %

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	0.27 %	0.94 %	1.14 %	1.02 %	0.83 %	0.70 %	0.75 %	0.76 %
CHC	0.26 %	0.55 %	0.66 %	0.73 %	1.14 %	0.73 %	0.61 %	0.60 %
Molina	0.27 %	0.92 %	0.77 %	0.64 %	0.77 %	0.96 %	1.13 %	0.70 %
TCHP	0.64 %	1.48 %	1.37 %	0.80 %	0.73 %	0.54 %	0.73 %	1.04 %
United	0.20 %	0.61 %	0.81 %	0.86 %	0.89 %	0.61 %	0.55 %	0.57 %
Harris Total	0.37 %	0.98 %	1.06 %	0.80 %	0.92 %	0.65 %	0.69 %	0.79 %
Hidalgo SDA								
Driscoll	0.02 %	0.09 %	0.14 %	0.13 %	0.19 %	0.07 %	0.04 %	0.09 %
Molina	0.16 %	0.46 %	0.45 %	0.32 %	0.16 %	0.07 %	0.02 %	0.30 %
Superior	0.20 %	0.62 %	0.84 %	0.66 %	0.24 %	0.11 %	0.44 %	0.50 %
United	0.25 %	0.53 %	0.65 %	0.83 %	0.30 %	0.15 %	0.71 %	0.51 %
Hidalgo Total	0.13 %	0.43 %	0.58 %	0.49 %	0.23 %	0.09 %	0.35 %	0.36 %
Jefferson SDA								
Amerigroup	0.16 %	0.40 %	0.60 %	0.41 %	0.40 %	0.51 %	0.69 %	0.40 %
CHC	0.13 %	0.22 %	0.25 %	0.41 %	0.52 %	0.68 %	0.46 %	0.33 %
Molina	0.10 %	0.25 %	0.40 %	0.57 %	0.29 %	0.86 %	0.24 %	0.38 %
TCHP	0.20 %	0.42 %	0.36 %	0.31 %	0.39 %	0.74 %	0.37 %	0.39 %
United	0.09 %	0.22 %	0.28 %	0.34 %	0.46 %	0.38 %	0.32 %	0.27 %
Jefferson Total	0.14 %	0.32 %	0.33 %	0.36 %	0.44 %	0.60 %	0.40 %	0.34 %
Lubbock SDA								
Amerigroup	1.22 %	4.03 %	3.91 %	3.18 %	2.05 %	2.68 %	3.03 %	2.82 %
Firstcare	0.65 %	2.51 %	3.31 %	2.72 %	1.99 %	2.55 %	2.53 %	2.14 %
Superior	1.17 %	3.20 %	3.75 %	3.27 %	2.18 %	2.62 %	2.92 %	2.66 %
Lubbock Total	0.88 %	2.97 %	3.55 %	2.98 %	2.09 %	2.59 %	2.80 %	2.42 %
Nueces SDA								
Driscoll	0.01 %	0.01 %	0.00 %	0.04 %	0.45 %	0.15 %	0.00 %	0.06 %
Superior	0.03 %	0.07 %	0.09 %	0.15 %	0.58 %	0.30 %	0.08 %	0.17 %
United	0.03 %	0.07 %	0.19 %	0.28 %	0.83 %	0.80 %	0.00 %	0.49 %
Nueces Total	0.01 %	0.02 %	0.02 %	0.07 %	0.54 %	0.20 %	0.03 %	0.10 %

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Impact of TIPPS Component 3 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	0.62 %	2.17 %	2.53 %	1.32 %	0.97 %	0.48 %	1.18 %	1.25 %
Amerigroup	0.54 %	1.42 %	1.78 %	1.18 %	0.78 %	0.48 %	1.24 %	1.10 %
Cook	0.86 %	2.43 %	2.54 %	1.65 %	1.21 %	0.49 %	1.26 %	1.72 %
Tarrant Total	0.68 %	1.99 %	2.26 %	1.41 %	0.92 %	0.48 %	1.24 %	1.37 %
Travis SDA								
BCBS	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
Dell Children's	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Superior	0.15 %	0.40 %	0.42 %	0.20 %	0.24 %	0.20 %	0.25 %	0.28 %
Travis Total	0.10 %	0.22 %	0.25 %	0.15 %	0.15 %	0.13 %	0.15 %	0.17 %
MRSA Central SDA								
Amerigroup	0.14 %	0.55 %	0.60 %	0.54 %	0.50 %	0.66 %	0.79 %	0.49 %
Scott & White	0.40 %	1.19 %	1.83 %	1.45 %	1.31 %	1.20 %	1.41 %	1.20 %
Superior	0.36 %	1.20 %	1.40 %	1.17 %	1.13 %	0.90 %	0.96 %	0.96 %
Central Total	0.34 %	1.12 %	1.41 %	1.16 %	1.12 %	0.97 %	1.07 %	0.97 %
MRSA Northeast SDA								
Amerigroup	0.29 %	0.83 %	1.36 %	1.04 %	1.16 %	0.70 %	0.84 %	0.86 %
Superior	0.20 %	0.69 %	0.89 %	0.73 %	0.68 %	0.45 %	0.52 %	0.56 %
Northeast Total	0.23 %	0.75 %	1.09 %	0.87 %	0.88 %	0.52 %	0.65 %	0.68 %
MRSA West SDA								
Amerigroup	0.34 %	1.20 %	1.27 %	1.04 %	1.24 %	1.36 %	1.05 %	1.04 %
Firstcare	0.41 %	1.07 %	1.24 %	1.14 %	1.48 %	1.38 %	1.48 %	1.07 %
Superior	0.38 %	1.15 %	1.19 %	1.13 %	1.12 %	1.19 %	1.05 %	0.99 %
West Total	0.38 %	1.14 %	1.22 %	1.11 %	1.22 %	1.27 %	1.12 %	1.02 %

Footnotes:

- (1) Equals the cost impact from increased TIPPS Component 3 reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

Attachment 15

Directed Payment Program for Behavioral Health Services Program (DPP BHS)

Effective September 1, 2021, HHSC implemented the Directed Payment Program for Behavioral Health Services (DPP BHS) which is designed to incentivize community mental health centers (CMHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year three of the program will begin September 1, 2022.

DPP BHS is comprised of two components. Payments from managed care organizations to participating CMHCs will be triggered for achieving reporting and quality metric requirements.

Exhibit A is a detailed summary of the DPP BHS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The DPP BHS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The DPP BHS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total DPP BHS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the CMHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the CHIRP add-on amount described in Attachment 13. Exhibit C provides a summary of the DPP BHS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The DPP BHS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% (STAR) or 1.75% (STAR+PLUS and STAR Kids) of premium
- Premium Tax – 1.75% of premium

The DPP BHS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *Tx_Fee_Oth_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the certifying actuaries.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Directed Payment Program for Behavioral Health Services

Overview

Program Description

The Directed Payment Program for Behavioral Health Services (DPP BHS) is a directed payment program designed to promote and improve access to behavioral health services, care coordination, and successful care transitions for individuals enrolled in the STAR, STAR+PLUS, STAR Kids Medicaid managed care programs. It also incentivizes continuation of care for these individuals using the Certified Community Behavioral Health Clinic (CCBHC) model of care. The program is designed to advance certain goals and objectives of the state’s Managed Care Quality Strategy.

The DPP BHS program year three will begin on September 1, 2023. The DPP BHS program consists of two program components, and DPP BHS funds will be paid to Medicaid Managed Care Organizations (MCOs) through two components of the managed care per member per month (PMPM) capitation rates for distribution to DPP BHS enrolled providers who meet program requirements.

Participating providers are required to report on quality metrics as a condition of participation in the program. This data will be used to monitor provider-level progress towards the state’s Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

There are two classes of providers eligible for the DPP BHS: (1) Community Mental Health Centers (CMHCs) and Local Behavioral Health Authority (LBHAs) that are certified CCBHCs; and (2) CMHCs and LBHAs that are not certified CCBHC.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2024

\$167,480,397

The program is paid using joint state and federal funds. The non-federal share of all DPP BHS payments is funded through intergovernmental transfers (IGTs) from sponsoring governmental entities. No state general revenue that is not otherwise available to providers is available to support DPP BHS.

History

The DPP BHS program replaces some funding and programming from the Texas Delivery System Reform Incentive Payment (DSRIP) program, which ended September 30, 2022. The DPP BHS program is intended to incentivize CMHCs and LBHAs to continue providing services aligned with the CCBHC model of care and to continue successful DSRIP innovations by CMHCs and LBHAs that promote and improve access to and care coordination of behavioral health services.

The rules for the DPP BHS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1320, and §353.1322. Rules for the DPP BHS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The DPP BHS program uses the Medicaid MCO delivery system to provide increased Medicaid payments for DPP BHS-participating providers. DPP BHS funds will be distributed to participating providers that meet program requirements.

Alignment with HHSC Quality Strategy

DPP BHS is designed to help advance the following goals from the Texas Managed Care Quality Strategy: (1) promoting optimal health for Texans; and (2) providing the right care in the right place at the right time; (3) promoting effective practices for people with chronic, complex, and serious conditions; and (4) attracting and retaining high-performing Medicaid providers to participate in team-based, collaborative, and coordinated care.

Directed Payment Arrangement

DPP BHS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

Funds under DPP BHS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar amount paid prospectively on a monthly basis (65 percent of the total program value).
- Component 2 is a uniform percentage increase and will be applied specifically to the top 20 CCBHC codes (35 percent of the total program value).

Capitation Rate Components

Enrolled DPP BHS participating providers will be eligible for payments under two components.

- Component 1 provides a uniform dollar increase based on SFY22 (September 2021 – August 2022) units and will be paid prospectively on a monthly basis, (equal to 1/12 of the annual amount) based on the historic utilization of the 20 most utilized CMHC procedure codes from SFY22 and trended forward with anticipated membership to SFY24 among the three (3) Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). The interim allocation of funds across qualifying providers will be reconciled to the actual Medicaid utilization across these providers during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.
- Component 2 applies a uniform percentage increase to the 20 most utilized CCBHC procedure codes as claims are adjudicated by the MCOs for the STAR, STAR+PLUS and STAR Kids programs. Procedure codes include: 90791, 90792, 90832, 90834, 90837, 90847, 96372, 99212, 99213, 99214, 99215, H0004, H0005, H0020, H0034, H2011, H2014, H2017, H2035, and T1017. Component 2 is targeted to further incentivize uncertified CMHCs to obtain CCBHC certification, and, for those CMHCs that already received certification – to maintain it.

A breakdown of the DPP BHS Year Three anticipated funding is below:

DPP BHS Year 3 Anticipated Funding	
Estimated Funds	\$167,480,397
Federal Share Funds (60.71%)	\$101,677,349
Non-Federal Share Funds (39.29%)	\$65,803,048
Breakdown of Program Funding	
MCO Admin Fee = 2.50%	\$4,187,010
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$2,741,127
MCO Premium Tax = 1.75%	\$2,930,907
Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)	\$9,859,044
IGT Funds Needed for Pool Size	\$65,803,048
Available Funds for Program Components	
Component 1	
60.08% of Total Funds	\$100,619,300
Component 2	
34.04% Program Funds less Gross Up	\$57,002,053

Distribution of Payments

HHSC will calculate the portion of each payment associated with each DPP BHS-participating provider broken down by DPP BHS capitation rate component and payment period as follows.

Component 1: Monthly payments to DPP BHS-participating providers will be directed through MCOs. The interim allocation of funds across qualifying DPP BHS-participating providers will be reconciled to the actual Medicaid utilization across participating providers during the program period, as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: A uniform percentage rate increase on applicable services paid at the time of claim adjudication. To align with the incentive to achieve CCBHC certification, Component 2 rate increases will be applied to the following codes: 90791, 90792, 90832, 90834, 90837, 90847, 96372, 99212, 99213, 99214, 99215, H0004, H0005, H0020, H0034, H2011, H2014, H2017, H2035, and T1017.

As a condition of participation, all providers participating in DPP BHS must report certain quality data. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to DPP BHS-participating providers based on program requirements. The MCO must pay the DPP BHS-participating providers the HHSC-calculated payment amount no later than the date specified by HHSC.

Quality Metric Summary

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
B1 - Uniform Dollar Increase	B1-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	B1-145	Certified Community Behavioral Health Clinic (CCBHC) Certification Status	Structure	NA	NA
	B1-147	Provide integrated physical and behavioral health care services to children and adults with serious mental illness	Structure	NA	NA
	B1-163	Non-Medical Drivers of Health (NMDOH) Screening and Follow-up Plan Best Practices	Structure	NA	NA
B2 - Uniform Rate Enhancement	B2-149	Preventive Care & Screening: Unhealthy Alcohol Use: Screening & Brief Counseling	Process	2152	NCQA

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
	B2-150	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment	Process	1365	Mathematica
	B2-151	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment	Process	0104	Mathematica
	B2-152	Follow-Up After Hospitalization for Mental Illness 7-Day (discharges from state hospital)	Outcome	0576	NCQA
	B2-153	Follow-Up after Hospitalization for Mental Illness 30-Day (discharges from state hospital)	Outcome	0576	NCQA
	B2-167	Depression Remission at Six Months (DEPREM-6)	Outcome	0711	MN Community Measurement

Reporting Requirements

DPP BHS-participating providers must report data for all measures as a condition of participation in the program and must have provided at least one Medicaid service to a Medicaid client in each reporting period. Providers that fail to submit the required data by the deadlines communicated by HHSC will be removed from the program and will have all funds they were previously paid during the program period recouped.

For structure measures, DPP BHS-participating providers must submit responses to qualitative reporting questions that summarize the provider's progress towards implementation. Providers are not required to implement the structure measure as a condition of reporting or program participation.

For process and outcome measures, providers must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor provider-level progress toward state quality goals and objectives.

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 Premium PMPM							
Aetna - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Amerigroup - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
CFHP - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Superior - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Amerigroup - Dallas	1.81	1.81	1.81	1.81	1.81	1.81	1.81
Molina - Dallas	1.75	1.75	1.75	1.75	1.75	1.75	1.75
Parkland - Dallas	1.82	1.82	1.82	1.82	1.82	1.82	1.82
El Paso Health - El Paso	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Molina - El Paso	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Superior - El Paso	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Amerigroup - Harris	0.66	0.66	0.66	0.66	0.66	0.66	0.66
CHC - Harris	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Molina - Harris	0.65	0.65	0.65	0.65	0.65	0.65	0.65
TCHP - Harris	0.67	0.67	0.67	0.67	0.67	0.67	0.67
United - Harris	0.56	0.56	0.56	0.56	0.56	0.56	0.56
Driscoll - Hidalgo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Molina - Hidalgo	2.48	2.48	2.48	2.48	2.48	2.48	2.48
Superior - Hidalgo	2.48	2.48	2.48	2.48	2.48	2.48	2.48
United - Hidalgo	1.40	1.40	1.40	1.40	1.40	1.40	1.40
Amerigroup - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
CHC - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
Molina - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
TCHP - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
United - Jefferson	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Amerigroup - Lubbock	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Firstcare - Lubbock	1.43	1.43	1.43	1.43	1.43	1.43	1.43
Superior - Lubbock	1.43	1.43	1.43	1.43	1.43	1.43	1.43
Driscoll - Nueces	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Superior - Nueces	1.24	1.24	1.24	1.24	1.24	1.24	1.24
United - Nueces	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Aetna - Tarrant	0.87	0.87	0.87	0.87	0.87	0.87	0.87
Amerigroup - Tarrant	0.81	0.81	0.81	0.81	0.81	0.81	0.81
Cook - Tarrant	0.81	0.81	0.81	0.81	0.81	0.81	0.81
Blue Cross - Travis	1.53	1.53	1.53	1.53	1.53	1.53	1.53
DCHP - Travis	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Superior - Travis	1.62	1.62	1.62	1.62	1.62	1.62	1.62
Amerigroup - MRSA Central	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Scott & White - MRSA Central	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Superior - MRSA Central	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Amerigroup - MRSA Northeast	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Superior - MRSA Northeast	1.51	1.51	1.51	1.51	1.51	1.51	1.51
Amerigroup - MRSA West	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Firstcare - MRSA West	1.34	1.34	1.34	1.34	1.34	1.34	1.34
Superior - MRSA West	1.34	1.34	1.34	1.34	1.34	1.34	1.34

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 2 Premium PMPM							
Aetna - Bexar	0.00	0.03	0.36	0.51	1.56	1.39	1.33
Amerigroup - Bexar	0.00	0.03	0.34	0.78	1.88	4.22	1.09
CFHP - Bexar	0.00	0.04	0.46	0.58	1.59	1.28	2.13
Superior - Bexar	0.00	0.04	0.51	0.82	2.02	1.49	1.54
Amerigroup - Dallas	0.00	0.17	1.14	1.41	1.71	1.10	2.67
Molina - Dallas	0.00	0.24	1.09	1.18	2.55	2.21	3.20
Parkland - Dallas	0.00	0.16	0.93	1.14	1.67	0.83	2.58
El Paso Health - El Paso	0.00	0.03	0.36	0.51	2.13	1.19	0.38
Molina - El Paso	0.00	0.05	0.35	1.02	1.90	0.88	3.04
Superior - El Paso	0.00	0.04	0.49	0.78	1.88	1.08	1.12
Amerigroup - Harris	0.00	0.02	0.39	0.35	0.83	0.40	1.14
CHC - Harris	0.00	0.05	0.38	0.57	1.10	0.64	1.79
Molina - Harris	0.00	0.02	0.29	0.50	0.65	0.51	0.65
TCHP - Harris	0.00	0.05	0.45	0.59	0.92	0.61	1.40
United - Harris	0.00	0.06	0.52	0.74	1.30	0.90	1.38
Driscoll - Hidalgo	0.00	0.23	1.49	1.79	2.18	0.78	8.18
Molina - Hidalgo	0.00	0.15	1.48	1.43	3.20	1.13	3.76
Superior - Hidalgo	0.00	0.24	1.85	1.93	2.41	1.27	7.63
United - Hidalgo	0.00	0.08	0.84	1.32	1.02	0.45	4.97
Amerigroup - Jefferson	0.00	0.12	1.06	1.67	1.03	1.10	4.35
CHC - Jefferson	0.00	0.21	1.48	1.47	1.03	1.09	4.25
Molina - Jefferson	0.00	0.28	1.64	1.23	1.47	1.62	6.22
TCHP - Jefferson	0.00	0.14	1.76	1.62	1.17	0.85	3.58
United - Jefferson	0.00	0.01	0.22	0.18	0.37	0.36	0.94
Amerigroup - Lubbock	0.00	0.06	1.11	0.87	1.09	0.40	2.33
Firstcare - Lubbock	0.00	0.06	1.04	1.12	1.14	0.79	1.40
Superior - Lubbock	0.00	0.10	1.28	1.37	1.20	0.72	3.24
Driscoll - Nueces	0.00	0.05	0.72	1.00	0.93	0.35	2.27
Superior - Nueces	0.00	0.06	1.53	1.48	1.82	1.50	1.24
United - Nueces	0.00	0.03	0.36	0.30	0.73	0.10	6.26
Aetna - Tarrant	0.00	0.03	0.53	1.09	1.12	0.72	1.34
Amerigroup - Tarrant	0.00	0.06	0.52	0.95	1.44	1.11	1.47
Cook - Tarrant	0.00	0.02	0.39	0.94	0.88	0.70	2.35
Blue Cross - Travis	0.00	0.05	0.87	1.36	1.45	0.81	3.43
DCHP - Travis	0.00	0.00	0.04	0.14	0.79	1.39	0.21
Superior - Travis	0.00	0.06	1.10	1.42	2.14	1.40	3.89
Amerigroup - MRSA Central	0.00	0.09	0.61	1.00	1.40	0.59	1.58
Scott & White - MRSA Central	0.00	0.01	0.41	0.68	0.68	0.45	2.23
Superior - MRSA Central	0.00	0.02	0.64	0.93	1.35	1.30	2.48
Amerigroup - MRSA Northeast	0.00	0.08	1.09	1.41	1.84	1.40	2.59
Superior - MRSA Northeast	0.00	0.10	1.12	1.42	2.04	1.44	2.67
Amerigroup - MRSA West	0.00	0.10	1.02	1.82	2.17	1.59	3.34
Firstcare - MRSA West	0.00	0.03	1.08	1.40	2.13	1.16	2.33
Superior - MRSA West	0.00	0.10	0.94	1.60	1.50	1.51	2.80

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total DPP BHS Premium PMPM							
Aetna - Bexar	0.67	0.70	1.03	1.18	2.23	2.06	2.00
Amerigroup - Bexar	0.67	0.70	1.01	1.45	2.55	4.89	1.76
CFHP - Bexar	0.67	0.71	1.13	1.25	2.26	1.95	2.80
Superior - Bexar	0.67	0.71	1.18	1.49	2.69	2.16	2.21
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.52	2.91	4.48
Molina - Dallas	1.75	1.99	2.84	2.93	4.30	3.96	4.95
Parkland - Dallas	1.82	1.98	2.75	2.96	3.49	2.65	4.40
El Paso Health - El Paso	0.67	0.70	1.03	1.18	2.80	1.86	1.05
Molina - El Paso	0.67	0.72	1.02	1.69	2.57	1.55	3.71
Superior - El Paso	0.67	0.71	1.16	1.45	2.55	1.75	1.79
Amerigroup - Harris	0.66	0.68	1.05	1.01	1.49	1.06	1.80
CHC - Harris	0.66	0.71	1.04	1.23	1.76	1.30	2.45
Molina - Harris	0.65	0.67	0.94	1.15	1.30	1.16	1.30
TCHP - Harris	0.67	0.72	1.12	1.26	1.59	1.28	2.07
United - Harris	0.56	0.62	1.08	1.30	1.86	1.46	1.94
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	4.18	2.78	10.18
Molina - Hidalgo	2.48	2.63	3.96	3.91	5.68	3.61	6.24
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.89	3.75	10.11
United - Hidalgo	1.40	1.48	2.24	2.72	2.42	1.85	6.37
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	2.54	2.61	5.86
CHC - Jefferson	1.51	1.72	2.99	2.98	2.54	2.60	5.76
Molina - Jefferson	1.51	1.79	3.15	2.74	2.98	3.13	7.73
TCHP - Jefferson	1.51	1.65	3.27	3.13	2.68	2.36	5.09
United - Jefferson	0.50	0.51	0.72	0.68	0.87	0.86	1.44
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.47	1.78	3.71
Firstcare - Lubbock	1.43	1.49	2.47	2.55	2.57	2.22	2.83
Superior - Lubbock	1.43	1.53	2.71	2.80	2.63	2.15	4.67
Driscoll - Nueces	1.16	1.21	1.88	2.16	2.09	1.51	3.43
Superior - Nueces	1.24	1.30	2.77	2.72	3.06	2.74	2.48
United - Nueces	0.15	0.18	0.51	0.45	0.88	0.25	6.41
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.99	1.59	2.21
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	2.25	1.92	2.28
Cook - Tarrant	0.81	0.83	1.20	1.75	1.69	1.51	3.16
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.98	2.34	4.96
DCHP - Travis	0.09	0.09	0.13	0.23	0.88	1.48	0.30
Superior - Travis	1.62	1.68	2.72	3.04	3.76	3.02	5.51
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	2.06	1.25	2.24
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.11	2.89
Superior - MRSA Central	0.66	0.68	1.30	1.59	2.01	1.96	3.14
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	3.34	2.90	4.09
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	3.55	2.95	4.18
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.50	2.92	4.67
Firstcare - MRSA West	1.34	1.37	2.42	2.74	3.47	2.50	3.67
Superior - MRSA West	1.34	1.44	2.28	2.94	2.84	2.85	4.14

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of Reimbursement Change (1)								
Bexar SDA								
Aetna	0	1,889	45,361	26,619	39,116	21,296	18,870	153,151
Amerigroup	0	1,286	18,211	18,790	22,150	24,840	8,460	93,737
CFHP	0	18,973	287,541	210,108	130,954	102,714	82,414	832,703
Superior	0	17,210	290,795	190,618	214,487	146,421	80,966	940,498
Bexar Total	0	39,359	641,908	446,135	406,707	295,270	190,710	2,020,088
Dallas SDA								
Amerigroup	176	109,030	1,269,994	697,467	172,706	139,448	109,241	2,498,062
Molina	0	25,386	135,534	62,610	66,952	43,863	28,297	362,641
Parkland	0	64,423	581,921	294,205	78,594	78,195	41,180	1,138,518
Dallas Total	176	198,838	1,987,448	1,054,283	318,251	261,505	178,719	3,999,221
El Paso SDA								
El Paso Health	0	5,038	127,662	86,049	73,698	53,235	1,548	347,230
Molina	0	553	5,745	9,067	11,309	1,759	1,736	30,170
Superior	0	6,241	114,570	93,892	55,701	27,658	5,191	303,253
El Paso Total	0	11,832	247,977	189,008	140,708	82,653	8,475	680,653
Harris SDA								
Amerigroup	0	5,985	172,159	79,968	45,279	22,070	18,758	344,220
CHC	0	39,058	497,472	290,025	157,296	120,043	42,254	1,146,148
Molina	0	1,021	15,560	14,257	7,214	4,237	3,439	45,727
TCHP	0	44,253	835,155	458,726	97,722	77,004	69,788	1,582,648
United	0	16,854	165,877	106,447	121,780	71,310	22,686	504,954
Harris Total	0	107,171	1,686,223	949,424	429,290	294,663	156,926	3,623,698
Hidalgo SDA								
Driscoll	0	84,067	800,670	410,584	100,723	62,086	24,378	1,482,507
Molina	0	15,825	326,952	183,176	71,057	19,432	4,455	620,897
Superior	0	99,415	1,308,658	713,784	177,166	96,785	50,117	2,445,925
United	0	11,717	216,167	145,483	33,222	9,450	9,014	425,052
Hidalgo Total	0	211,024	2,652,447	1,453,026	382,168	187,752	87,963	4,974,381

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	0	3,458	40,769	27,669	7,934	7,285	8,585	95,700
CHC	0	15,903	191,779	70,474	16,453	14,558	13,672	322,839
Molina	0	3,569	30,588	10,500	5,622	3,824	7,271	61,373
TCHP	0	15,000	319,595	116,073	19,314	14,212	25,370	509,564
United	0	1,234	15,231	6,269	7,367	6,602	2,733	39,438
Jefferson Total	0	39,163	597,963	230,985	56,690	46,481	57,631	1,028,913
Lubbock SDA								
Amerigroup	0	1,976	51,224	16,961	9,371	2,677	10,312	92,521
Firstcare	0	7,049	184,182	85,949	24,229	21,815	13,752	336,976
Superior	0	10,706	193,857	91,568	31,443	19,718	45,562	392,854
Lubbock Total	0	19,731	429,262	194,478	65,042	44,210	69,627	822,350
Nueces SDA								
Driscoll	0	12,501	260,252	150,851	39,310	17,470	22,629	503,014
Superior	0	4,001	136,389	67,177	38,602	20,566	7,644	274,377
United	0	178	3,619	1,918	5,395	203	2,314	13,627
Nueces Total	0	16,680	400,260	219,945	83,307	38,239	32,587	791,019
Tarrant SDA								
Aetna	137	7,240	136,282	105,395	59,421	45,762	16,806	371,042
Amerigroup	0	19,993	317,700	278,506	108,512	92,860	23,417	840,988
Cook	58	5,319	213,594	194,091	29,059	40,154	77,008	559,282
Tarrant Total	194	32,552	667,575	577,993	196,993	178,776	117,230	1,771,312
Travis SDA								
BCBS	594	6,547	175,303	107,605	48,713	26,995	44,740	410,497
Dell Children's	0	104	7,035	10,120	14,058	17,088	3,109	51,514
Superior	1,027	18,289	562,735	298,694	117,946	88,541	99,188	1,186,419
Travis Total	1,621	24,940	745,073	416,418	180,717	132,625	147,037	1,648,430

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	0	5,940	67,274	50,065	20,553	7,361	11,354	162,546
Scott & White	0	1,600	99,238	64,061	28,787	15,856	31,409	240,952
Superior	0	7,582	281,084	168,820	70,940	82,810	67,669	678,905
Central Total	0	15,122	447,596	282,946	120,280	106,027	110,431	1,082,403
MRSA Northeast SDA								
Amerigroup	0	18,374	400,756	228,605	94,368	61,726	45,995	849,824
Superior	0	38,549	614,301	332,506	132,589	127,930	81,081	1,326,955
Northeast Total	0	56,923	1,015,057	561,111	226,956	189,656	127,076	2,176,779
MRSA West SDA								
Amerigroup	0	11,673	169,008	125,975	60,760	37,593	32,976	437,986
Firstcare	0	5,401	222,591	111,810	55,397	40,670	20,797	456,666
Superior	0	29,739	407,965	291,095	87,030	103,005	70,728	989,562
West Total	0	46,812	799,564	528,881	203,187	181,268	124,502	1,884,214
FY2022 Total Incurred Claims (2)								
Bexar SDA								
Aetna	10,699,772	9,516,702	9,887,234	5,983,715	7,133,544	8,819,417	1,909,540	53,949,924
Amerigroup	4,581,452	3,737,290	3,191,752	2,134,587	3,200,171	2,415,328	641,297	19,901,876
CFHP	47,085,922	49,380,310	53,281,134	32,479,122	23,344,455	40,975,232	6,601,485	253,147,661
Superior	77,253,585	60,600,274	51,224,594	28,982,488	33,871,099	55,843,419	10,730,656	318,506,116
Bexar Total	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas SDA								
Amerigroup	89,299,281	113,427,661	111,428,619	66,130,605	22,735,995	56,381,940	9,321,415	468,725,516
Molina	17,224,585	15,292,501	10,385,662	10,070,373	7,856,010	12,293,673	1,050,747	74,173,551
Parkland	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Dallas Total	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	23,351,194	28,610,733	35,549,361	20,160,177	10,032,346	22,232,170	528,452	140,464,433
Molina	2,959,690	1,214,516	2,036,646	1,161,973	2,331,749	1,098,569	46,937	10,850,081
Superior	17,225,504	18,274,757	25,468,194	15,779,470	11,037,394	15,596,778	1,033,277	104,415,375
El Paso Total	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris SDA								
Amerigroup	46,801,880	27,820,784	31,766,987	23,938,647	20,012,450	29,449,858	3,039,678	182,830,284
CHC	151,970,531	152,594,380	136,614,116	71,045,441	46,937,256	110,937,159	5,227,461	675,326,343
Molina	7,167,952	4,378,744	4,649,709	3,757,327	4,120,652	6,050,620	398,578	30,523,583
TCHP	126,571,509	170,188,825	199,948,879	120,134,492	31,013,359	87,522,173	16,123,015	751,502,251
United	78,081,183	45,195,324	30,445,915	17,934,586	37,343,184	48,197,363	4,048,049	261,245,604
Harris Total	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo SDA								
Driscoll	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Molina	13,294,720	13,239,331	18,717,168	14,382,006	7,441,444	9,965,778	121,029	77,161,475
Superior	64,971,365	77,884,985	84,028,665	48,218,007	26,259,571	45,391,599	1,305,901	348,060,093
United	15,057,087	29,218,189	35,781,176	11,644,360	9,763,676	10,708,005	404,456	112,576,950
Hidalgo Total	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson SDA								
Amerigroup	4,282,900	3,128,441	2,360,115	1,740,884	2,415,945	3,574,828	214,495	17,717,609
CHC	12,104,967	11,171,951	14,230,541	5,944,457	5,433,637	8,448,865	522,040	57,856,458
Molina	2,541,498	1,518,915	1,294,976	854,568	1,550,433	1,788,182	131,849	9,680,420
TCHP	14,134,906	16,582,382	18,808,499	10,798,442	5,497,178	11,264,721	1,029,486	78,115,614
United	15,672,274	8,477,530	6,116,129	3,818,100	7,396,388	11,858,476	443,812	53,782,708
Jefferson Total	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,235,703	3,706,116	3,616,344	1,981,400	2,574,353	3,268,766	570,792	19,953,474
Firstcare	24,980,619	16,319,727	16,373,150	9,533,230	6,364,474	17,860,710	1,475,915	92,907,826
Superior	15,848,985	16,006,009	13,237,182	7,391,782	7,645,041	13,941,322	2,190,488	76,260,808
Lubbock Total	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces SDA								
Driscoll	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
Superior	14,754,671	11,770,224	12,096,012	7,491,323	7,806,086	9,289,682	1,276,144	64,484,143
United	763,450	1,072,545	467,311	494,445	2,420,376	930,921	72,158	6,221,208
Nueces Total	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant SDA								
Aetna	54,348,620	33,565,580	24,094,888	11,956,137	13,883,489	31,619,248	2,259,893	171,727,854
Amerigroup	51,822,310	55,217,914	53,981,412	32,226,109	21,400,895	36,360,631	2,422,251	253,431,522
Cook	57,004,171	58,458,257	69,412,909	33,702,469	8,311,121	31,378,799	9,189,021	267,456,746
Tarrant Total	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis SDA								
BCBS	18,931,005	25,706,694	16,202,195	6,935,303	7,157,945	15,058,134	2,042,049	92,033,325
Dell Children's	10,097,112	13,742,807	14,282,931	5,823,583	3,477,864	5,524,541	1,691,010	54,639,848
Superior	49,522,423	46,892,667	44,995,812	31,581,882	18,058,192	38,964,844	5,313,163	235,328,983
Travis Total	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central SDA								
Amerigroup	9,243,557	7,260,670	8,460,078	5,513,163	3,876,677	6,633,022	769,689	41,756,856
Scott & White	18,946,199	17,529,968	17,548,764	11,260,338	11,356,317	19,262,844	2,401,477	98,305,907
Superior	48,542,112	36,971,643	35,197,135	21,929,926	15,151,943	39,022,649	5,283,602	202,099,010
Central Total	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	33,835,690	37,158,612	33,078,519	21,992,862	14,568,775	22,228,169	4,151,572	167,014,200
Superior	56,649,748	45,430,746	43,056,963	26,590,971	20,357,327	53,830,898	6,087,476	252,004,130
Northeast Total	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West SDA								
Amerigroup	16,174,865	13,023,851	13,212,152	10,198,750	8,101,444	13,095,843	1,835,407	75,642,311
Firstcare	23,139,979	15,526,874	17,491,175	11,559,320	7,781,387	25,732,248	1,155,768	102,386,751
Superior	47,360,992	37,426,388	39,439,232	24,377,312	20,625,858	46,137,662	3,970,900	219,338,343
West Total	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Rate Adjustment (3)								
Bexar SDA								
Aetna	0.00 %	0.02 %	0.46 %	0.44 %	0.55 %	0.24 %	0.99 %	0.28 %
Amerigroup	0.00 %	0.03 %	0.57 %	0.88 %	0.69 %	1.03 %	1.32 %	0.47 %
CFHP	0.00 %	0.04 %	0.54 %	0.65 %	0.56 %	0.25 %	1.25 %	0.33 %
Superior	0.00 %	0.03 %	0.57 %	0.66 %	0.63 %	0.26 %	0.75 %	0.30 %
Bexar Total	0.00 %	0.03 %	0.55 %	0.64 %	0.60 %	0.27 %	0.96 %	0.31 %
Dallas SDA								
Amerigroup	0.00 %	0.10 %	1.14 %	1.05 %	0.76 %	0.25 %	1.17 %	0.53 %
Molina	0.00 %	0.17 %	1.31 %	0.62 %	0.85 %	0.36 %	2.69 %	0.49 %
Parkland	0.00 %	0.08 %	0.74 %	0.71 %	0.53 %	0.14 %	1.27 %	0.32 %
Dallas Total	0.00 %	0.09 %	0.99 %	0.90 %	0.70 %	0.21 %	1.31 %	0.44 %
El Paso SDA								
El Paso Health	0.00 %	0.02 %	0.36 %	0.43 %	0.73 %	0.24 %	0.29 %	0.25 %
Molina	0.00 %	0.05 %	0.28 %	0.78 %	0.49 %	0.16 %	3.70 %	0.28 %
Superior	0.00 %	0.03 %	0.45 %	0.60 %	0.50 %	0.18 %	0.50 %	0.29 %
El Paso Total	0.00 %	0.02 %	0.39 %	0.51 %	0.60 %	0.21 %	0.53 %	0.27 %

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	0.00 %	0.02 %	0.54 %	0.33 %	0.23 %	0.07 %	0.62 %	0.19 %
CHC	0.00 %	0.03 %	0.36 %	0.41 %	0.34 %	0.11 %	0.81 %	0.17 %
Molina	0.00 %	0.02 %	0.33 %	0.38 %	0.18 %	0.07 %	0.86 %	0.15 %
TCHP	0.00 %	0.03 %	0.42 %	0.38 %	0.32 %	0.09 %	0.43 %	0.21 %
United	0.00 %	0.04 %	0.54 %	0.59 %	0.33 %	0.15 %	0.56 %	0.19 %
Harris Total	0.00 %	0.03 %	0.42 %	0.40 %	0.31 %	0.10 %	0.54 %	0.19 %
Hidalgo SDA								
Driscoll	0.00 %	0.15 %	1.62 %	1.50 %	0.99 %	0.15 %	3.46 %	0.62 %
Molina	0.00 %	0.12 %	1.75 %	1.27 %	0.95 %	0.19 %	3.68 %	0.80 %
Superior	0.00 %	0.13 %	1.56 %	1.48 %	0.67 %	0.21 %	3.84 %	0.70 %
United	0.00 %	0.04 %	0.60 %	1.25 %	0.34 %	0.09 %	2.23 %	0.38 %
Hidalgo Total	0.00 %	0.12 %	1.41 %	1.43 %	0.71 %	0.17 %	3.47 %	0.64 %
Jefferson SDA								
Amerigroup	0.00 %	0.11 %	1.73 %	1.59 %	0.33 %	0.20 %	4.00 %	0.54 %
CHC	0.00 %	0.14 %	1.35 %	1.19 %	0.30 %	0.17 %	2.62 %	0.56 %
Molina	0.00 %	0.23 %	2.36 %	1.23 %	0.36 %	0.21 %	5.51 %	0.63 %
TCHP	0.00 %	0.09 %	1.70 %	1.07 %	0.35 %	0.13 %	2.46 %	0.65 %
United	0.00 %	0.01 %	0.25 %	0.16 %	0.10 %	0.06 %	0.62 %	0.07 %
Jefferson Total	0.00 %	0.10 %	1.40 %	1.00 %	0.25 %	0.13 %	2.46 %	0.47 %
Lubbock SDA								
Amerigroup	0.00 %	0.05 %	1.42 %	0.86 %	0.36 %	0.08 %	1.81 %	0.46 %
Firstcare	0.00 %	0.04 %	1.12 %	0.90 %	0.38 %	0.12 %	0.93 %	0.36 %
Superior	0.00 %	0.07 %	1.46 %	1.24 %	0.41 %	0.14 %	2.08 %	0.52 %
Lubbock Total	0.00 %	0.05 %	1.29 %	1.03 %	0.39 %	0.13 %	1.64 %	0.43 %
Nueces SDA								
Driscoll	0.00 %	0.03 %	0.59 %	0.53 %	0.34 %	0.06 %	1.24 %	0.26 %
Superior	0.00 %	0.03 %	1.13 %	0.90 %	0.49 %	0.22 %	0.60 %	0.43 %
United	0.00 %	0.02 %	0.77 %	0.39 %	0.22 %	0.02 %	3.21 %	0.22 %
Nueces Total	0.00 %	0.03 %	0.70 %	0.60 %	0.38 %	0.09 %	1.03 %	0.30 %

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Impact of DPP BHS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	0.00 %	0.02 %	0.57 %	0.88 %	0.43 %	0.14 %	0.74 %	0.22 %
Amerigroup	0.00 %	0.04 %	0.59 %	0.86 %	0.51 %	0.26 %	0.97 %	0.33 %
Cook	0.00 %	0.01 %	0.31 %	0.58 %	0.35 %	0.13 %	0.84 %	0.21 %
Tarrant Total	0.00 %	0.02 %	0.45 %	0.74 %	0.45 %	0.18 %	0.85 %	0.26 %
Travis SDA								
BCBS	0.00 %	0.03 %	1.08 %	1.55 %	0.68 %	0.18 %	2.19 %	0.45 %
Dell Children's	0.00 %	0.00 %	0.05 %	0.17 %	0.40 %	0.31 %	0.18 %	0.09 %
Superior	0.00 %	0.04 %	1.25 %	0.95 %	0.65 %	0.23 %	1.87 %	0.50 %
Travis Total	0.00 %	0.03 %	0.99 %	0.94 %	0.63 %	0.22 %	1.63 %	0.43 %
MRSA Central SDA								
Amerigroup	0.00 %	0.08 %	0.80 %	0.91 %	0.53 %	0.11 %	1.48 %	0.39 %
Scott & White	0.00 %	0.01 %	0.57 %	0.57 %	0.25 %	0.08 %	1.31 %	0.25 %
Superior	0.00 %	0.02 %	0.80 %	0.77 %	0.47 %	0.21 %	1.28 %	0.34 %
Central Total	0.00 %	0.02 %	0.73 %	0.73 %	0.40 %	0.16 %	1.31 %	0.32 %
MRSA Northeast SDA								
Amerigroup	0.00 %	0.05 %	1.21 %	1.04 %	0.65 %	0.28 %	1.11 %	0.51 %
Superior	0.00 %	0.08 %	1.43 %	1.25 %	0.65 %	0.24 %	1.33 %	0.53 %
Northeast Total	0.00 %	0.07 %	1.33 %	1.15 %	0.65 %	0.25 %	1.24 %	0.52 %
MRSA West SDA								
Amerigroup	0.00 %	0.09 %	1.28 %	1.24 %	0.75 %	0.29 %	1.80 %	0.58 %
Firstcare	0.00 %	0.03 %	1.27 %	0.97 %	0.71 %	0.16 %	1.80 %	0.45 %
Superior	0.00 %	0.08 %	1.03 %	1.19 %	0.42 %	0.22 %	1.78 %	0.45 %
West Total	0.00 %	0.07 %	1.14 %	1.15 %	0.56 %	0.21 %	1.79 %	0.47 %

Footnotes:

- (1) Equals the cost impact from increased DPP BHS Component 2 reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

Attachment 16

Rural Access to Primary and Preventive Services Program (RAPPS)

Effective September 1, 2021, HHSC implemented The Rural Access to Primary and Preventive Services (RAPPS) program which is designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients. Year three of the program will begin September 1, 2022.

RAPPS is comprised of two components which are open to two classes of providers, (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs. Payments from managed care organizations to qualified RHCs will be triggered by achievement of program requirements.

Exhibit A is a detailed summary of the RAPPS which has been developed by the HHSC Provider Finance and Quality & Program Improvement departments.

The RAPPS program impacts members in the STAR, STAR+PLUS and STAR Kids programs. The RAPPS add-on amounts were calculated by applying the Component 1 and 2 criteria to the historical utilization by MCO and NPI and the resulting impact determined separately for each program. The add-on is calculated as an MCO-specific amount due to the varying impacts the program will have on expected reimbursement for each MCO.

Exhibit B provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the CHIRP add-on amount described in Attachment 13. Exhibit C provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The RAPPS component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% (STAR) or 1.75% (STAR+PLUS and STAR Kids) of premium
- Premium Tax – 1.75% of premium

The RAPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the pre-print (control name *Tx_Fee_Oth1_Renewal_20230901-20240831*) that is currently under CMS review. The pre-print has been received and reviewed for consistency by the certifying actuaries. Furthermore, HHSC has confirmed that the pre-print will be updated to reflect the final RAPPS increases provided to the actuaries for rate setting.

**Texas Health and Human Services Commission
State Fiscal Year 2024 Directed Payment Programs**

Rural Access to Primary and Preventive Services

Overview

Program Description

The Rural Access to Primary and Preventive Services (RAPPS) program is a directed payment program designed to incentivize the provision of primary and preventive services for Medicaid-enrolled individuals in rural communities of the state. It also focuses on the management of chronic conditions. It is designed to advance certain goals and objectives of the state's Managed Care Quality Strategy.

The RAPPS program is for rural health clinics (RHCs) providing primary and preventive services to adults and children enrolled in the STAR, STAR+PLUS, and STAR Kids Medicaid managed care programs. RAPPS program year three will begin on September 1, 2023. RAPPS funds will be paid through two components in the Medicaid Managed Care Organizations' (MCOs) capitation rates and distributed to enrolled RHCs who meet program requirements. RHCs are required to report on quality metrics as a condition of participation in the program. This data will be used to monitor provider-level progress towards the state's Managed Care Quality Strategy goals and objectives and to evaluate the program.

Eligible Provider Classes

Two classes of rural health clinics (RHCs) are eligible for the program: (1) Hospital-based RHCs, which include non-state government-owned and private RHCs, and (2) free-standing RHCs.

Participating Medicaid Programs

STAR, STAR+PLUS, STAR Kids

Program Funding Estimated for SFY 2024

\$27,902,213

The program is paid using joint state and federal funds. The state funds are provided by local governmental entities via an Intergovernmental Transfer (IGT) and Local Provider Participation Funds (LPPF); no state General Revenue Funds are used.

History

The RAPPS program succeeds the Texas Delivery System Reform Incentive Payment (DSRIP) program, which ended in state fiscal year 2022. It is intended to improve primary and preventive care access and chronic care management for Medicaid enrollees in rural areas.

The rules for the RAPPS program are in the Title 1 of the Texas Administrative Code (1 TAC) §353.1301, §353.1315, and §353.1317. Rules for the RAPPS program are promulgated on an as-needed basis rather than an annual basis.

Program Design

Delivery System

The RAPPS program uses a Medicaid MCO delivery system to provide increased Medicaid payments for RAPPS-participating RHCs. RAPPS funds are paid through the MCO capitation rates and will be distributed to RAPPS-participating RHCs.

Alignment with HHSC Quality Strategy

RAPPS is designed to advance the following goals from the Texas Managed Care Quality Strategy: (1) promote optimal health for Texans; and (2) provide the right care in the right place at the right time; (3) promote effective practices for people with chronic, complex and serious conditions; and (4) attract and retain high-performing Medicaid providers to participate in team-based, collaborative, and coordinated care.

Directed Payment Arrangement

RAPPS is a Medicaid managed care directed payment program authorized under federal regulation 42 CFR 438.6(c). Directed payment arrangements permit states to direct specific payments made by managed care plans to providers under certain circumstances and can assist states in furthering the goals and objectives of their Managed Care Quality Strategy.

Funds under RAPPS will be paid through two components of the MCO's managed care per member per month (PMPM) capitation rates.

- Component 1 is a uniform dollar increase paid prospectively on a monthly basis (75 percent of the total program value). Hospital-based RHCs and free-standing RHCs have different uniform dollar increases.
- Component 2 is a uniform percentage rate increase for certain services (25 percent of the total program value). The increase will be consistent across RHCs and RHC classes.

The RHC must have had provided at least one Medicaid service to a Medicaid managed care client for each reporting period to be eligible for payments.

Capitation Rate Components

A minimum of 30 Medicaid managed care encounters in the data year is required for program eligibility and all payment components.

- Component 1 provides a uniform dollar increase on All-Inclusive Clinic Visit, T1015, and office visit codes. Payments will be based on units using each provider's utilization during State Fiscal Year 2022 with a trend factor for estimated enrollment growth

among the three Medicaid managed care programs (STAR, STAR+PLUS, and STAR Kids). Payments will be paid prospectively on a monthly basis (equal to 1/12 of the annual amount).

- Component 2 provides a uniform percentage increase on All-Inclusive Clinic Visit, T1015, and office visit MCO payments, for the STAR/STAR+PLUS/STAR Kids programs. Under Component 2, the uniform percent increase will be 10.77 percent for all RHCs.

A breakdown of the RAPPS Year Three anticipated funding is below:

RAPPS Year 3 Anticipated Funding	
Estimated Funds	\$ 27,902,213
Federal Share Funds (60.71%)	\$ 16,939,434
Non-Federal Share Funds (39.29%)	\$ 10,962,780
Breakdown of Program Funding	
MCO Admin Fee = 2.50%	\$ 697,555
MCO Risk Margin = STAR – 1.5% STAR+PLUS and STAR Kids – 1.75%	\$ 427,053
MCO Premium Tax = 1.75%	\$ 488,289
Total MCO Fees (STAR = 5.75%; STAR+PLUS and STAR Kids = 6.00%)	\$ 1,612,897
IGT Funds Needed for Pool Size	\$ 10,962,780
Available Funds for Program Components	
Component 1	
70.92% of Total Funds	\$ 19,786,872
Component 2	
23.30% of Total Funds	\$ 6,502,444

Distribution of Payments

HHSC will calculate the portion of each monthly prospective payment associated with each RAPPS-participating RHC broken down by RAPPS capitation rate component and payment period as follows.

Component 1: Monthly payments to RAPPS-participating RHCs will be paid prospectively. HHSC will reconcile the interim allocation of funds across RAPPS-participating RHCs to the actual Medicaid utilization across these RAPPS-participating RHCs during the program period as captured by Medicaid MCOs contracted with HHSC for managed care 120 days after the last day of the program period.

Component 2: RAPPs-participating RHCs will receive a uniform percent rate increase for certain services. Payment is attributed as a rate increase for specific services. To align with program goals, Component 2 rate enhancements will be applied to the following codes: 99202, 99203, 99204, 99205, 99211, 99212, 99213, 99214, 99215, 99244, 99381, 99382, 99383, 99384, 99385, 99386, 99391, 99392, 99393, 99394, 99395, 99396, 99429, G0444, and T1015.

As a condition of participation, all RHCs participating in RAPPs must report certain quality data by the deadlines communicated by HHSC. Failure to report will result in removal of the provider from the program and recoupment of all funds previously paid during the program period.

The MCO will distribute payments to a RAPPs-participating RHC based on program requirements. The MCO must pay the RAPPs-participating RHC the HHSC-calculated payment amounts no later than the date specified by HHSC. Component 1 is paid by MCOs to providers based on the monthly RAPPs scorecards published on the [Provider Finance website](#), and component 2 is paid at adjudication for in-network providers, regardless of SDA, and excludes non-risk payments if and where applicable.

Quality Metric Summary

The table below identifies the quality measures by program component.

Program Component	Measure ID	Measure Name	Measure Type	NQF #	Measure Steward
R1 – Dollar Increase	R1-105	Health Information Exchange (HIE) Participation	Structure	NA	NA
	R1-163	Non-Medical Drivers of Health (NMDOH) Screening and Follow-Up Plan Best Practices	Structure	NA	NA
	R1-166	Depression Screening and Follow-up Best Practices	Structure	NA	NA
R2 – Percent Increase	R2-103	Preventive Care and Screening: Influenza Immunization	Process	0041e	NCQA
	R2-119	Controlling High Blood Pressure	Outcome	0018	NCQA

Reporting Requirements

RAPPs-participating RHCs must report data for all measures as a condition of participation in the program. RHCs that fail to submit the required data by the deadlines communicated by HHSC will be removed from the program and will have all funds they were previously paid during the program period recouped.

For structure measures, RAPPs-participating RHCs must submit responses to qualitative reporting questions that summarize the RHC's progress towards implementing the structure measure. RHCs are not required to implement structure measures as a condition of reporting or program participation.

For process and outcome measures, RAPPs-participating RHCs must submit numerator and denominator rates as specified by HHSC and submit responses to associated qualitative reporting questions. Reported qualitative and numeric data will be used to monitor RHC-level progress toward state quality goals and objectives.

FY2024 STAR Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 Premium PMPM							
Aetna - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - Bexar	0.19	0.19	0.19	0.19	0.19	0.19	0.19
CFHP - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Superior - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - Dallas	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Molina - Dallas	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Parkland - Dallas	0.05	0.05	0.05	0.05	0.05	0.05	0.05
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
CHC - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Molina - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
TCHP - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
United - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Superior - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Amerigroup - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
CHC - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Molina - Jefferson	0.07	0.07	0.07	0.07	0.07	0.07	0.07
TCHP - Jefferson	0.07	0.07	0.07	0.07	0.07	0.07	0.07
United - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Amerigroup - Lubbock	1.94	1.94	1.94	1.94	1.94	1.94	1.94
Firstcare - Lubbock	2.23	2.23	2.23	2.23	2.23	2.23	2.23
Superior - Lubbock	2.23	2.23	2.23	2.23	2.23	2.23	2.23
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.37	0.37	0.37	0.37	0.37	0.37	0.37
United - Nueces	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Blue Cross - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
DCHP - Travis	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Superior - Travis	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Amerigroup - MRSA Central	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Scott & White - MRSA Central	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Superior - MRSA Central	1.90	1.90	1.90	1.90	1.90	1.90	1.90
Amerigroup - MRSA Northeast	1.17	1.17	1.17	1.17	1.17	1.17	1.17
Superior - MRSA Northeast	1.17	1.17	1.17	1.17	1.17	1.17	1.17
Amerigroup - MRSA West	2.66	2.66	2.66	2.66	2.66	2.66	2.66
Firstcare - MRSA West	2.87	2.87	2.87	2.87	2.87	2.87	2.87
Superior - MRSA West	2.87	2.87	2.87	2.87	2.87	2.87	2.87

FY2024 STAR Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 2 Premium PMPM							
Aetna - Bexar	0.08	0.03	0.03	0.03	0.06	0.12	0.03
Amerigroup - Bexar	0.15	0.04	0.05	0.04	0.05	0.16	0.09
CFHP - Bexar	0.08	0.02	0.03	0.03	0.09	0.10	0.05
Superior - Bexar	0.09	0.06	0.05	0.05	0.10	0.11	0.08
Amerigroup - Dallas	0.23	0.10	0.06	0.04	0.11	0.09	0.07
Molina - Dallas	0.00	0.00	0.01	0.00	0.03	0.00	0.00
Parkland - Dallas	0.00	0.00	0.01	0.00	0.00	0.00	0.02
El Paso Health - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.01	0.00	0.01	0.04	0.00	0.00
Superior - El Paso	0.00	0.01	0.01	0.01	0.04	0.06	0.02
Amerigroup - Harris	0.08	0.02	0.01	0.01	0.04	0.06	0.04
CHC - Harris	0.00	0.02	0.01	0.01	0.03	0.00	0.02
Molina - Harris	0.08	0.02	0.02	0.01	0.04	0.07	0.01
TCHP - Harris	0.00	0.00	0.01	0.02	0.03	0.00	0.00
United - Harris	0.00	0.01	0.02	0.02	0.04	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.01	0.01	0.01	0.03	0.06	0.00
Superior - Hidalgo	0.00	0.02	0.01	0.01	0.07	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Amerigroup - Jefferson	0.07	0.01	0.02	0.03	0.12	0.05	0.01
CHC - Jefferson	0.00	0.01	0.02	0.04	0.07	0.00	0.02
Molina - Jefferson	0.00	0.02	0.04	0.08	0.33	0.15	0.03
TCHP - Jefferson	0.00	0.02	0.02	0.02	0.00	0.00	0.01
United - Jefferson	0.00	0.01	0.03	0.06	0.19	0.06	0.00
Amerigroup - Lubbock	1.39	0.51	0.30	0.27	0.57	1.44	0.31
Firstcare - Lubbock	1.35	0.67	0.52	0.60	0.87	1.72	0.44
Superior - Lubbock	1.61	0.69	0.45	0.49	0.64	1.75	0.42
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.43	0.15	0.12	0.12	0.30	0.48	0.35
United - Nueces	0.40	0.18	0.09	0.08	0.07	0.53	1.17
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.09	0.01	0.01	0.01	0.03	0.04	0.02
Cook - Tarrant	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Blue Cross - Travis	0.17	0.07	0.06	0.06	0.11	0.09	0.11
DCHP - Travis	0.15	0.05	0.06	0.05	0.02	0.04	0.13
Superior - Travis	0.65	0.20	0.13	0.10	0.16	0.12	0.21
Amerigroup - MRSA Central	2.39	0.66	0.56	0.54	0.79	1.34	0.51
Scott & White - MRSA Central	0.50	0.23	0.19	0.20	0.30	0.45	0.24
Superior - MRSA Central	1.67	0.60	0.47	0.51	0.77	1.05	0.54
Amerigroup - MRSA Northeast	1.18	0.43	0.32	0.31	0.68	1.00	0.37
Superior - MRSA Northeast	0.79	0.36	0.26	0.28	0.57	0.96	0.34
Amerigroup - MRSA West	1.95	0.78	0.64	0.71	1.01	1.92	0.80
Firstcare - MRSA West	2.07	0.99	0.89	1.01	1.41	2.18	0.57
Superior - MRSA West	2.18	0.97	0.74	0.81	1.25	2.13	0.72

FY2024 STAR Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total RAPPS Premium PMPM							
Aetna - Bexar	0.29	0.24	0.24	0.24	0.27	0.33	0.24
Amerigroup - Bexar	0.34	0.23	0.24	0.23	0.24	0.35	0.28
CFHP - Bexar	0.29	0.23	0.24	0.24	0.30	0.31	0.26
Superior - Bexar	0.30	0.27	0.26	0.26	0.31	0.32	0.29
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.29	0.27	0.25
Molina - Dallas	0.03	0.03	0.04	0.03	0.06	0.03	0.03
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.07
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - El Paso	0.02	0.03	0.02	0.03	0.06	0.02	0.02
Superior - El Paso	0.02	0.03	0.03	0.03	0.06	0.08	0.04
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.09	0.11	0.09
CHC - Harris	0.05	0.07	0.06	0.06	0.08	0.05	0.07
Molina - Harris	0.12	0.06	0.06	0.05	0.08	0.11	0.05
TCHP - Harris	0.05	0.05	0.06	0.07	0.08	0.05	0.05
United - Harris	0.05	0.06	0.07	0.07	0.09	0.05	0.05
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.03	0.04	0.04	0.04	0.06	0.09	0.03
Superior - Hidalgo	0.03	0.05	0.04	0.04	0.10	0.03	0.03
United - Hidalgo	0.03	0.03	0.03	0.03	0.06	0.03	0.03
Amerigroup - Jefferson	0.16	0.10	0.11	0.12	0.21	0.14	0.10
CHC - Jefferson	0.09	0.10	0.11	0.13	0.16	0.09	0.11
Molina - Jefferson	0.07	0.09	0.11	0.15	0.40	0.22	0.10
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.07	0.07	0.08
United - Jefferson	0.09	0.10	0.12	0.15	0.28	0.15	0.09
Amerigroup - Lubbock	3.33	2.45	2.24	2.21	2.51	3.38	2.25
Firstcare - Lubbock	3.58	2.90	2.75	2.83	3.10	3.95	2.67
Superior - Lubbock	3.84	2.92	2.68	2.72	2.87	3.98	2.65
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.80	0.52	0.49	0.49	0.67	0.85	0.72
United - Nueces	0.77	0.55	0.46	0.45	0.44	0.90	1.54
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.04	0.05	0.03
Cook - Tarrant	0.01	0.01	0.01	0.01	0.04	0.01	0.01
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.30	0.28	0.30
DCHP - Travis	0.35	0.25	0.26	0.25	0.22	0.24	0.33
Superior - Travis	1.10	0.65	0.58	0.55	0.61	0.57	0.66
Amerigroup - MRSA Central	4.06	2.33	2.23	2.21	2.46	3.01	2.18
Scott & White - MRSA Central	2.39	2.12	2.08	2.09	2.19	2.34	2.13
Superior - MRSA Central	3.57	2.50	2.37	2.41	2.67	2.95	2.44
Amerigroup - MRSA Northeast	2.35	1.60	1.49	1.48	1.85	2.17	1.54
Superior - MRSA Northeast	1.96	1.53	1.43	1.45	1.74	2.13	1.51
Amerigroup - MRSA West	4.61	3.44	3.30	3.37	3.67	4.58	3.46
Firstcare - MRSA West	4.94	3.86	3.76	3.88	4.28	5.05	3.44
Superior - MRSA West	5.05	3.84	3.61	3.68	4.12	5.00	3.59

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of Reimbursement Change (1)								
Bexar SDA								
Aetna	1,591	2,219	3,851	1,863	1,166	1,786	423	12,899
Amerigroup	690	1,635	2,467	999	738	870	732	8,130
CFHP	4,886	10,951	18,691	9,948	5,979	7,691	1,959	60,105
Superior	11,403	22,074	26,659	13,004	9,156	10,476	3,981	96,754
Bexar Total	18,569	36,879	51,669	25,815	17,039	20,822	7,096	177,888
Dallas SDA								
Amerigroup	26,904	72,685	69,115	22,708	11,350	10,146	2,850	215,758
Molina	204	646	759	426	420	150	32	2,638
Parkland	1,918	3,332	5,218	2,007	596	563	245	13,879
Dallas Total	29,027	76,662	75,091	25,142	12,366	10,858	3,127	232,275
El Paso SDA								
El Paso Health	0	0	0	0	0	0	0	0
Molina	40	107	58	120	120	48	0	493
Superior	620	1,454	1,489	1,561	1,141	1,094	125	7,483
El Paso Total	660	1,560	1,547	1,680	1,261	1,142	125	7,976
Harris SDA								
Amerigroup	3,070	6,632	5,152	2,360	1,232	2,200	476	21,121
CHC	6,517	15,692	14,550	5,531	2,635	3,807	368	49,099
Molina	416	802	857	309	374	514	20	3,293
TCHP	3,080	8,320	16,544	8,479	2,247	1,926	738	41,334
United	3,268	5,295	5,232	2,881	2,356	1,831	145	21,006
Harris Total	16,351	36,740	42,335	19,561	8,843	10,278	1,748	135,854
Hidalgo SDA								
Driscoll	0	0	0	0	0	0	0	0
Molina	299	1,229	1,765	1,072	848	554	0	5,768
Superior	2,057	5,377	7,282	4,422	3,998	1,971	0	25,106
United	139	353	733	498	868	129	0	2,719
Hidalgo Total	2,495	6,959	9,780	5,993	5,714	2,653	0	33,593

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	350	322	595	486	927	498	22	3,199
CHC	282	1,191	3,005	1,819	1,337	228	66	7,929
Molina	114	350	836	668	1,186	320	40	3,515
TCHP	256	908	4,059	1,112	196	447	68	7,046
United	418	1,020	2,603	1,740	3,950	627	22	10,381
Jefferson Total	1,420	3,792	11,098	5,825	7,596	2,121	218	32,070
Lubbock SDA								
Amerigroup	8,359	16,339	13,986	5,396	4,764	9,634	1,377	59,855
Firstcare	35,473	68,519	91,357	45,513	18,434	47,294	4,233	310,822
Superior	34,617	76,235	67,363	32,286	16,893	47,547	5,865	280,806
Lubbock Total	78,449	161,093	172,706	83,194	40,092	104,475	11,475	651,483
Nueces SDA								
Driscoll	0	0	0	0	0	0	0	0
Superior	5,703	9,087	10,339	5,396	6,251	6,399	2,127	45,303
United	580	1,215	892	500	518	1,017	434	5,157
Nueces Total	6,283	10,303	11,231	5,896	6,770	7,416	2,562	50,460
Tarrant SDA								
Aetna	263	508	604	254	489	190	32	2,339
Amerigroup	2,726	4,866	5,239	1,991	1,869	4,958	302	21,952
Cook	855	1,576	1,869	713	517	375	197	6,103
Tarrant Total	3,845	6,950	7,713	2,958	2,875	5,522	530	30,393
Travis SDA								
BCBS	6,246	10,156	11,343	4,698	3,298	2,702	1,385	39,829
Dell Children's	3,013	5,897	11,352	3,246	418	363	1,814	26,102
Superior	43,346	66,325	68,493	21,982	8,820	9,626	5,124	223,716
Travis Total	52,605	82,379	91,188	29,926	12,536	12,691	8,322	289,647

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	22,535	42,825	63,020	26,874	11,670	16,395	3,681	187,000
Scott & White	15,061	32,571	47,695	19,598	12,921	15,704	3,399	146,948
Superior	95,274	177,930	205,527	92,660	40,164	66,868	14,792	693,215
Central Total	132,870	253,325	316,243	139,133	64,755	98,967	21,872	1,027,164
MRSA Northeast SDA								
Amerigroup	43,390	101,630	119,562	50,527	34,475	45,018	6,587	401,189
Superior	64,891	136,813	142,021	67,759	36,633	87,815	10,562	546,495
Northeast Total	108,281	238,443	261,583	118,286	71,108	132,833	17,149	947,683
MRSA West SDA								
Amerigroup	40,481	94,019	107,150	49,063	28,190	45,713	7,802	372,419
Firstcare	70,575	132,465	183,795	81,007	36,235	78,249	5,038	587,364
Superior	146,827	290,460	320,964	145,226	72,129	141,411	18,164	1,135,181
West Total	257,883	516,945	611,910	275,295	136,554	265,373	31,004	2,094,964
FY2022 Total Incurred Claims (2)								
Bexar SDA								
Aetna	10,699,772	9,516,702	9,887,234	5,983,715	7,133,544	8,819,417	1,909,540	53,949,924
Amerigroup	4,581,452	3,737,290	3,191,752	2,134,587	3,200,171	2,415,328	641,297	19,901,876
CFHP	47,085,922	49,380,310	53,281,134	32,479,122	23,344,455	40,975,232	6,601,485	253,147,661
Superior	77,253,585	60,600,274	51,224,594	28,982,488	33,871,099	55,843,419	10,730,656	318,506,116
Bexar Total	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas SDA								
Amerigroup	89,299,281	113,427,661	111,428,619	66,130,605	22,735,995	56,381,940	9,321,415	468,725,516
Molina	17,224,585	15,292,501	10,385,662	10,070,373	7,856,010	12,293,673	1,050,747	74,173,551
Parkland	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Dallas Total	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	23,351,194	28,610,733	35,549,361	20,160,177	10,032,346	22,232,170	528,452	140,464,433
Molina	2,959,690	1,214,516	2,036,646	1,161,973	2,331,749	1,098,569	46,937	10,850,081
Superior	17,225,504	18,274,757	25,468,194	15,779,470	11,037,394	15,596,778	1,033,277	104,415,375
El Paso Total	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris SDA								
Amerigroup	46,801,880	27,820,784	31,766,987	23,938,647	20,012,450	29,449,858	3,039,678	182,830,284
CHC	151,970,531	152,594,380	136,614,116	71,045,441	46,937,256	110,937,159	5,227,461	675,326,343
Molina	7,167,952	4,378,744	4,649,709	3,757,327	4,120,652	6,050,620	398,578	30,523,583
TCHP	126,571,509	170,188,825	199,948,879	120,134,492	31,013,359	87,522,173	16,123,015	751,502,251
United	78,081,183	45,195,324	30,445,915	17,934,586	37,343,184	48,197,363	4,048,049	261,245,604
Harris Total	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo SDA								
Driscoll	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Molina	13,294,720	13,239,331	18,717,168	14,382,006	7,441,444	9,965,778	121,029	77,161,475
Superior	64,971,365	77,884,985	84,028,665	48,218,007	26,259,571	45,391,599	1,305,901	348,060,093
United	15,057,087	29,218,189	35,781,176	11,644,360	9,763,676	10,708,005	404,456	112,576,950
Hidalgo Total	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson SDA								
Amerigroup	4,282,900	3,128,441	2,360,115	1,740,884	2,415,945	3,574,828	214,495	17,717,609
CHC	12,104,967	11,171,951	14,230,541	5,944,457	5,433,637	8,448,865	522,040	57,856,458
Molina	2,541,498	1,518,915	1,294,976	854,568	1,550,433	1,788,182	131,849	9,680,420
TCHP	14,134,906	16,582,382	18,808,499	10,798,442	5,497,178	11,264,721	1,029,486	78,115,614
United	15,672,274	8,477,530	6,116,129	3,818,100	7,396,388	11,858,476	443,812	53,782,708
Jefferson Total	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,235,703	3,706,116	3,616,344	1,981,400	2,574,353	3,268,766	570,792	19,953,474
Firstcare	24,980,619	16,319,727	16,373,150	9,533,230	6,364,474	17,860,710	1,475,915	92,907,826
Superior	15,848,985	16,006,009	13,237,182	7,391,782	7,645,041	13,941,322	2,190,488	76,260,808
Lubbock Total	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces SDA								
Driscoll	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
Superior	14,754,671	11,770,224	12,096,012	7,491,323	7,806,086	9,289,682	1,276,144	64,484,143
United	763,450	1,072,545	467,311	494,445	2,420,376	930,921	72,158	6,221,208
Nueces Total	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant SDA								
Aetna	54,348,620	33,565,580	24,094,888	11,956,137	13,883,489	31,619,248	2,259,893	171,727,854
Amerigroup	51,822,310	55,217,914	53,981,412	32,226,109	21,400,895	36,360,631	2,422,251	253,431,522
Cook	57,004,171	58,458,257	69,412,909	33,702,469	8,311,121	31,378,799	9,189,021	267,456,746
Tarrant Total	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis SDA								
BCBS	18,931,005	25,706,694	16,202,195	6,935,303	7,157,945	15,058,134	2,042,049	92,033,325
Dell Children's	10,097,112	13,742,807	14,282,931	5,823,583	3,477,864	5,524,541	1,691,010	54,639,848
Superior	49,522,423	46,892,667	44,995,812	31,581,882	18,058,192	38,964,844	5,313,163	235,328,983
Travis Total	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central SDA								
Amerigroup	9,243,557	7,260,670	8,460,078	5,513,163	3,876,677	6,633,022	769,689	41,756,856
Scott & White	18,946,199	17,529,968	17,548,764	11,260,338	11,356,317	19,262,844	2,401,477	98,305,907
Superior	48,542,112	36,971,643	35,197,135	21,929,926	15,151,943	39,022,649	5,283,602	202,099,010
Central Total	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	33,835,690	37,158,612	33,078,519	21,992,862	14,568,775	22,228,169	4,151,572	167,014,200
Superior	56,649,748	45,430,746	43,056,963	26,590,971	20,357,327	53,830,898	6,087,476	252,004,130
Northeast Total	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West SDA								
Amerigroup	16,174,865	13,023,851	13,212,152	10,198,750	8,101,444	13,095,843	1,835,407	75,642,311
Firstcare	23,139,979	15,526,874	17,491,175	11,559,320	7,781,387	25,732,248	1,155,768	102,386,751
Superior	47,360,992	37,426,388	39,439,232	24,377,312	20,625,858	46,137,662	3,970,900	219,338,343
West Total	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Rate Adjustment (3)								
Bexar SDA								
Aetna	0.01 %	0.02 %	0.04 %	0.03 %	0.02 %	0.02 %	0.02 %	0.02 %
Amerigroup	0.02 %	0.04 %	0.08 %	0.05 %	0.02 %	0.04 %	0.11 %	0.04 %
CFHP	0.01 %	0.02 %	0.04 %	0.03 %	0.03 %	0.02 %	0.03 %	0.02 %
Superior	0.01 %	0.04 %	0.05 %	0.04 %	0.03 %	0.02 %	0.04 %	0.03 %
Bexar Total	0.01 %	0.03 %	0.04 %	0.04 %	0.03 %	0.02 %	0.04 %	0.03 %
Dallas SDA								
Amerigroup	0.03 %	0.06 %	0.06 %	0.03 %	0.05 %	0.02 %	0.03 %	0.05 %
Molina	0.00 %	0.00 %	0.01 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %
Parkland	0.00 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %
Dallas Total	0.02 %	0.04 %	0.04 %	0.02 %	0.03 %	0.01 %	0.02 %	0.03 %
El Paso SDA								
El Paso Health	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Molina	0.00 %	0.01 %	0.00 %	0.01 %	0.01 %	0.00 %	0.00 %	0.00 %
Superior	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
El Paso Total	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %	0.01 %	0.00 %

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	0.01 %	0.02 %	0.02 %	0.01 %	0.01 %	0.01 %	0.02 %	0.01 %
CHC	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %	0.01 %
Molina	0.01 %	0.02 %	0.02 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
TCHP	0.00 %	0.00 %	0.01 %	0.01 %	0.01 %	0.00 %	0.00 %	0.01 %
United	0.00 %	0.01 %	0.02 %	0.02 %	0.01 %	0.00 %	0.00 %	0.01 %
Harris Total	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %	0.01 %
Hidalgo SDA								
Driscoll	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Molina	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %
Superior	0.00 %	0.01 %	0.01 %	0.01 %	0.02 %	0.00 %	0.00 %	0.01 %
United	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %
Hidalgo Total	0.00 %	0.00 %	0.01 %	0.01 %	0.01 %	0.00 %	0.00 %	0.00 %
Jefferson SDA								
Amerigroup	0.01 %	0.01 %	0.03 %	0.03 %	0.04 %	0.01 %	0.01 %	0.02 %
CHC	0.00 %	0.01 %	0.02 %	0.03 %	0.02 %	0.00 %	0.01 %	0.01 %
Molina	0.00 %	0.02 %	0.06 %	0.08 %	0.08 %	0.02 %	0.03 %	0.04 %
TCHP	0.00 %	0.01 %	0.02 %	0.01 %	0.00 %	0.00 %	0.01 %	0.01 %
United	0.00 %	0.01 %	0.04 %	0.05 %	0.05 %	0.01 %	0.00 %	0.02 %
Jefferson Total	0.00 %	0.01 %	0.03 %	0.03 %	0.03 %	0.01 %	0.01 %	0.01 %
Lubbock SDA								
Amerigroup	0.20 %	0.44 %	0.39 %	0.27 %	0.19 %	0.29 %	0.24 %	0.30 %
Firstcare	0.14 %	0.42 %	0.56 %	0.48 %	0.29 %	0.26 %	0.29 %	0.33 %
Superior	0.22 %	0.48 %	0.51 %	0.44 %	0.22 %	0.34 %	0.27 %	0.37 %
Lubbock Total	0.17 %	0.45 %	0.52 %	0.44 %	0.24 %	0.30 %	0.27 %	0.34 %
Nueces SDA								
Driscoll	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Superior	0.04 %	0.08 %	0.09 %	0.07 %	0.08 %	0.07 %	0.17 %	0.07 %
United	0.08 %	0.11 %	0.19 %	0.10 %	0.02 %	0.11 %	0.60 %	0.08 %
Nueces Total	0.01 %	0.02 %	0.02 %	0.02 %	0.03 %	0.02 %	0.08 %	0.02 %

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Amerigroup	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
Cook	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %
Tarrant Total	0.00 %	0.00 %	0.01 %	0.00 %	0.01 %	0.01 %	0.00 %	0.00 %
Travis SDA								
BCBS	0.03 %	0.04 %	0.07 %	0.07 %	0.05 %	0.02 %	0.07 %	0.04 %
Dell Children's	0.03 %	0.04 %	0.08 %	0.06 %	0.01 %	0.01 %	0.11 %	0.05 %
Superior	0.09 %	0.14 %	0.15 %	0.07 %	0.05 %	0.02 %	0.10 %	0.10 %
Travis Total	0.07 %	0.10 %	0.12 %	0.07 %	0.04 %	0.02 %	0.09 %	0.08 %
MRSA Central SDA								
Amerigroup	0.24 %	0.59 %	0.74 %	0.49 %	0.30 %	0.25 %	0.48 %	0.45 %
Scott & White	0.08 %	0.19 %	0.27 %	0.17 %	0.11 %	0.08 %	0.14 %	0.15 %
Superior	0.20 %	0.48 %	0.58 %	0.42 %	0.27 %	0.17 %	0.28 %	0.34 %
Central Total	0.17 %	0.41 %	0.52 %	0.36 %	0.21 %	0.15 %	0.26 %	0.30 %
MRSA Northeast SDA								
Amerigroup	0.13 %	0.27 %	0.36 %	0.23 %	0.24 %	0.20 %	0.16 %	0.24 %
Superior	0.11 %	0.30 %	0.33 %	0.25 %	0.18 %	0.16 %	0.17 %	0.22 %
Northeast Total	0.12 %	0.29 %	0.34 %	0.24 %	0.20 %	0.17 %	0.17 %	0.23 %
MRSA West SDA								
Amerigroup	0.25 %	0.72 %	0.81 %	0.48 %	0.35 %	0.35 %	0.43 %	0.49 %
Firstcare	0.30 %	0.85 %	1.05 %	0.70 %	0.47 %	0.30 %	0.44 %	0.57 %
Superior	0.31 %	0.78 %	0.81 %	0.60 %	0.35 %	0.31 %	0.46 %	0.52 %
West Total	0.30 %	0.78 %	0.87 %	0.60 %	0.37 %	0.31 %	0.45 %	0.53 %

Footnotes:

- (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

Attachment 17

In Lieu of Services (ILOS)

The Texas Medicaid program stipulates the following provisions related to in lieu of services:

- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.
- The MCO may provide residential substance use disorder (SUD) treatment services delivered in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- Coordinated Specialty Care (CSC) in lieu of inpatient hospital services.
- Partial Hospitalization Services in lieu of inpatient hospital services.
- Intensive Outpatient Program (IOP) Services in lieu of inpatient hospital services.

The ILOS Cost Percentage has been estimated as follows:

1. Collect information on ILOS paid claims for items (b)-(e) above during the FY2022 base period. ILOS claims = \$17,297,766
2. Divide #1 by total medical claims during the FY2022 base period. ILOS % of medical claims equals 0.22%.
3. Divide FY2024 projected medical claims by FY2024 total projected capitation equals 48.5%.
4. Multiply #3 by #2 = $.485 * .0022 = 0.10\%$

Based on this analysis the ILOS cost percentage is 0.10% which is immaterial. The ILOSs were considered in the rate development in the same manner as all other services. No special consideration or different approaches were applied to the ILOSs in comparison to any other category of service.

Attachment 18

Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program. The medical P4Q program was suspended for 2020 and 2021; MCOs will not be subject to any recoupments or distributions based on calendar year 2020 or 2021 performance.

At-Risk Measures

Measure	STAR+PLUS	STAR	STAR Kids	CHIP
Potentially Preventable Emergency Room Visits (PPVs)	2018 2019 2022 2023	2018 2019 2022 2023	2022 2023	2018 2019 2022 2023
Potentially Preventable Admissions (PPAs)		2022 2023		
Potentially Preventable Readmissions (PPRs)	2022 2023			
Appropriate Treatment for Children with Upper Respiratory Infection (URI)		2018 2019		2018 2019 2022 2023
Prenatal and Postpartum Care (PPC)		2018 2022 2023		

Well Child Visits in the First 30 months of Life (W30), First 15 Months of Life ⁱ		2018 2019		
Diabetes Control - HbA1c < 8% (CDC)	2018 2019 2022 2023			
Diabetes Screening for Members with Schizophrenia or Bipolar Disorder Who are Using Antipsychotics (SSD)	2018 2019			
Cervical Cancer Screening (CCS)	2018 2019 2022 2023			
Child and Adolescent Well-Care Visits (WCV), 12-21 years of age ⁱⁱ				2018 2019
Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC) ⁱⁱⁱ				2018 2019 2022 2023
Follow-up After Hospitalization for Mental Illness (FUH)	2022 2023		2022 2023	
Childhood Immunization Status (CIS) Combination 10		2022 2023		2022 2023
Follow-up Care for Children Prescribed ADHD Medication (ADD) ^{iv}		2022 2023		
Getting Specialized Services Composite			2022 2023	
Assistance with Care Coordination			2022 2023	

Bonus Pool Measures

Measure	STAR+PLUS	STAR	STAR Kids	CHIP
Potentially Preventable Readmissions (PPR)	2018 2019			
Potentially Preventable Admissions (PPA)		2018 2019		
Prevention Quality Indicator (PQI) Composite	2018 2019 2022 2023			
Potentially Preventable Complications (PPC)	2018 2019 2022 2023			
Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation Submeasure			2022 2023	
Low Birth Weight		2018 2019 2022 2023		
Childhood Immunization Status (CIS) Combination 10				2018 2019
Immunizations for Adolescents (IMA) Combination 2				2022 2023
Metabolic Monitoring for Children and Adolescents on Antipsychotics (APM) - Glucose and Cholesterol Combined, All Ages		2022 2023		
Chlamydia Screening in Women (CHL)		2022 2023		
Cesarean Sections, uncomplicated deliveries		2022 2023		
Risk of Continued Opioid Use, Total Members have ≥ 15 Days coverage	2022 2023			
Adherence to Antipsychotic Medications for Individuals with Schizophrenia, 80% Coverage	2022 2023			
Use of First-Line Psychosocial Care for Children and Adolescents on Antipsychotics			2022 2023	

Breast Cancer Screening, Non-Medicare Total	2022 2023			
Appropriate Treatment for Children with Upper Respiratory Infection (URI) – All Ages			2022 2023	
Pregnancy-Associated Outcomes - severe maternal morbidity among all deliveries excluding cases identified only by transfusion		2022 2023		
Good Access to Urgent Care	2018 2019	2018 2019		2018 2019
Rating Health Plan a 9 or 10	2018 2019	2018 2019		2018 2019
Rating Their Child's Personal Doctor a 9 or 10				2022 2023
Getting Care Quickly Composite				2022 2023
Transition to Care as an Adult			2022 2023	
Access to Routine Care, adult survey		2022 2023		
How well doctors communicate composite				2022 2023

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks rewards high performing MCOs while still incentivizing improvement regardless of current level performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Beginning in calendar year 2024, HHSC PPR results will change to an unweighted calculation. This will allow for a more accurate risk assessment.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

Overall penalties are limited to 3% and bonuses are limited to 5%. However, historically the impact of the P4Q program on total premium has been immaterial. In 2018 the maximum loss any MCO experienced was less than 1.5% and the most earned by any MCO was less than 0.1%. In 2019, the maximum loss any MCO experienced was less than 0.7% and the most earned by any MCO was less than 0.5%. The program was paused for 2020; however, hypothetical results were calculated and the maximum loss any MCO experienced was 0.8% and the most earned by any MCO was 0.6%. As a result, we do not believe the P4Q program has a material impact on the premium rate development. As a result, it is confirmed that the total payment plus any bonus payments will not exceed 105 percent of the capitation payments.

ⁱ For Measurement Years 2018 and 2019, this measure was Well Child Visits in the first 15 Months of Life (W15).

ⁱⁱ For Measurement Years 2018 and 2019, this measure was Adolescent Well Care (AWC).

ⁱⁱⁱ For 2018 and 2019, the counseling for nutrition and counseling for physical activity submeasures are used. For 2022 and 2023, only the BMI percentile documentation submeasure is used.

^{iv} For 2022 and 2023, only the initiation submeasure is used.

Attachment 19

FY2024 STAR Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2023-2024 Medicaid Managed Care Rate Development Guide, dated May 2023.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2023 through August 31, 2024 (FY2024).
 - iii. (a) The certification letter is on page 23 of the report.
 - (b) The final capitation rates are shown on pages 21-22 of the report.
 - (c) (i) See pages 1 and 5 through 7 of the report.
 - (ii) See page 1 of the report.
 - (iii) See page 1 of the report.
 - (iv) Not applicable. There have been no changes since the prior certification.
 - (v) Pages 265-273 (NAIP), 274-300 (CHIRP) and 301-317 (TIPPS), 318-334 (DPP BHS), 335-351 (RAPPS) and 353-357 (P4Q).
 - (vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.
- vii. Acknowledged.
- viii. Not applicable.

- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 8-10, 12-13, 16, and Attachment 6 pages 200 through 219 for discussion on how COVID-19 and the PHE unwinding have been accounted for in the FY2024 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See page 23 of the report.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 23 of the report.
- vii. See Attachment 8 on pages 226 through 236 of the report.
- viii. (a) See Attachment 1 on pages 25 through 53 of the report.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2023 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.
- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2022 to study the impact of COVID and the PHE. See Attachment 6 pages 200 through 219 of the report.

(b) See page 16 and Attachment 6 pages 200 through 219 of the report.

(c) Effective September 1, 2023 all COVID-19 expenses for testing, treatment and vaccines will be covered in the capitation rates.

(d) See page 16 and Attachment 6 pages 200 through 219 of the report. Similar to the prior rating period we are not making a prospective adjustment to the FY2024 capitation rates as the STAR impact is expected to be minimal. In addition, the experience rebate provisions utilized during FY2022 and FY2023 have been returned to their pre-PHE parameters.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable. Data from the three most recent, completed years has been utilized.

B. Appropriate Documentation

- i. (a) See pages 1 through 4 of the report.
- ii. (a) See pages 1 through 4 of the report.
- (b) See pages 1 through 4 of the report.
- (c) See pages 1 through 4 of the report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 3 of the report.
- (c) No errors found in the data.
- (d) See Attachment 5 on pages 155 through 199 of the report.

(e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged. See page 352 of the report.
- v. See page 157, pages 188 through 189, and pages 194 through 195 of the report

B. Appropriate Documentation

- i. See pages 21 through 22 and Attachment 1 pages 25 through 53 of the report.
- ii. (a) See Attachment 3 pages 61 through 142 of the report.

(b) There have been no significant changes in the development of the benefit cost since the last certification.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 4 pages 143 through 154 of the report.

(b) See Attachment 4 pages 143 through 154 of the report.

(c) See Attachment 4 pages 143 through 154 of the report.

(d) See Attachment 4 pages 143 through 154 of the report.

(e) Not applicable.
- iv. Not applicable.

- v. The STAR program stipulates the following provisions related to in lieu of services:
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
 - Coordinated Specialty Care (CSC) in lieu of inpatient hospital services.
 - Partial Hospitalization Services in lieu of inpatient hospital services.
 - Intensive Outpatient Program (IOP) Services in lieu of inpatient hospital services.

See Attachment 17 on page 352 of the report.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
- (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.
- (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.
- (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 5 pages 155 through 199 of the report.
- viii. See Attachment 5 pages 155 through 199 of the report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 18 pages 353 through 357 of the report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

See Attachment 18 pages 353 through 357 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. State Directed Payments

- i. Rate Development Standards Acknowledged.
- ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 13 (CHIRP), Attachment 14 (TIPPS), Attachment 15 (DPP BHS) and Attachment 16 (RAPPS).

i. See table below

Control name of the state directed payment	Type of payment	Brief description	Is the payment included as a rate adjustment or a separate payment term
Comprehensive Hospital Increase Reimbursement Program (CHIRP) TX_Fee_IPH.OPH.BHI_Renewal_20230901-20240831	Uniform % rate increase. Two components (i) UHRIP and (ii) ACIA	UHRIP - Equal to a percentage of the estimated Medicare gap on a per class basis. ACIA - equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis	Adjustment applied to base capitation rates and included in monthly premium.
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Renewal_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.

ii. See table below

Control name of the state directed payment	Rate cells affected	Impact	Description of the adjustment	Confirmation the rates are consistent with the preprint	For maximum fee schedules, provide the information requested in (E) below
Comprehensive Hospital Increase Reimbursement Program (CHIRP) TX_Fee_IPH.OPH.BHI_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups	Attachment 1 – Exhibit A and Attachment 13	See attachment 13	Confirmed	Not applicable
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 14	See Attachment 14	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 15	See Attachment 15	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A and Attachment 16	See Attachment 16	Confirmed	Not applicable

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 265 through 273.

(b) See Attachment 12 pages 265 through 273.

(c) See Attachment 12 pages 265 through 273.

(d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the report.

ii. See page 18 of the report.

iii. See page 18 of the report.

6. Risk Adjustment

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 11 pages 241 through 264 of the report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model applied to acute care or long term care other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 11 pages 241 through 264 of the report.

7. Acuity Adjustment

A. Rate Development Standards

- i. Acknowledged.

B. Appropriate Documentation

- i.
 - a. See pages 12 through 13 and Attachment 6 pages 200 through 219 of the report.
 - b. The analysis is based on historical STAR program experience
 - c. See Attachment 6 pages 200 through 219 of the report.
 - d. See Attachment 6 pages 200 through 219 of the report.
 - e. The calculation is a one-time calculation performed due to the significant nature of the PHE unwind process.
 - f. See Attachment 6 pages 200 through 219 of the report.

- g. As detailed in Attachment 6 pages 200 through 219 of the report, the adjustment has been calculated in accordance with generally accepted actuarial principles and practices.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

Not Applicable.

Section III. New Adult Group Capitation Rates

Not Applicable.