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January 15, 2024

Mr. Michael Joyner
Chief Actuary
Health and Human Services Commission
4601 West Guadalupe
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.39

Dear Mr. Joyner:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2024 and dated July 7, 2023. The amended FY2024 capitation rates were developed using identical methods and assumptions as the rates described in the original report. The amended rates are assumed to be payable for the periods (i) September 1, 2023 through January 31, 2024; (ii) February 1, 2024 through February 29, 2024 and (iii) March 1, 2024 through August 31, 2024.

A. Summary of the Revisions

The following sections detail all changes implemented since the original certification and indicates where further information regarding the changes can be found.

Comprehensive Hospital Increase Reimbursement Program (CHIRP)

After the completion of the original FY2024 managed care rates, a data error was identified which resulted in revisions to the CHIRP percentage increases. Based on the corrected data and revised CHIRP percentage increases, the CHIRP component of the premiums was recalculated. The overall impact on the CHIRP premium was insignificant, \$94,000 across all programs, but the impact varied by MCO and program.

Rural Access to Primary and Preventative Services Program (RAPPS) Correction

After the completion of the original FY2024 managed care rates, an error in the network information provided by one of the MCOs was identified. Correcting this error resulted in an increase in the utilization and expenditures assumed to be eligible for the RAPPS enhancement in comparison to what was assumed in the original rate development. Based on the corrected network information, revised uniform dollar (Component 1) and uniform percentage increase (Component

2) were determined and the RAPPS component of the premiums were recalculated. The overall impact on the RAPPS premium was insignificant, \$42,000 across all programs, but the impact varied by MCO and program.

Latuda Preferred Drug List Change

Effective January 25, 2024, the brand drug Latuda will be changing from preferred to non-preferred status. Given that the preferred drug list (PDL) change will be effective in the middle of the month, the mid-year change will be effective on the first day of the following month, February 1, 2024. As a result of this change, utilization will shift from the higher gross cost brand name drug to the lower gross cost generic equivalent.

Post-Partum Eligibility Extension

As a result of House Bill 12 (HB12) twelve months of post-partum eligibility will be required for pregnant women in place of the current two months of coverage effective March 1, 2024. The impact of this adjustment varies by risk group but primarily impacts the pregnant women risk group. While this requirement increases the number of members eligible for coverage, the average cost of these additional months is generally lower than the current pregnant women population thus reducing the average premium rate.

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Base Period Data

No changes applicable to this section. The same base data was utilized in the calculation of this mid-year adjustment.

Section III. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and this amendment are:

- Correction to the CHIRP percentage increases.
- Correction to the RAPPS premium calculations.
- Inclusion of the Latuda PDL change to reflect the utilization shift from the higher gross cost brand name drug to the lower gross cost generic equivalent during the period February 1, 2024 through August 31, 2024.

- Inclusion of the HB12 post-partum eligibility extension adjustment to reflect the expected impact on average cost of the additional member months during the period March 1, 2024 through August 31, 2024

Section IV. Adjustment Factors

The following language has been revised in this section.

Comprehensive Hospital Increase Reimbursement Program (CHIRP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. Effective September 1, 2021, UHRIP was replaced by the Comprehensive Hospital Increase Reimbursement Program (CHIRP). CHIRP is a directed payment program that provides increased Medicaid payments to hospitals for inpatient and outpatient services provided to persons enrolled in the STAR and STAR+PLUS programs. CHIRP is comprised of two payment components: (1) Uniform Hospital Rate Increase Payment (UHRIP) and (2) Average Commercial Incentive Award (ACIA). More detailed information about the components can be found in Attachment 13 - Revised.

The UHRIP component of the CHIRP program increases reimbursement to contracted hospitals by a level percentage that varies by inpatient, outpatient and hospital class. The ACIA component of the CHIRP program increases the reimbursement to contracted hospitals by a hospital-specific percentage that varies by inpatient and outpatient. All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage. Attachment 13 - Revised presents the development of the CHIRP add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the CHIRP program.

Rural Access to Primary and Preventive Services

Effective September 1, 2021, HHSC implemented the Rural Access to Primary and Preventive Services (RAPPS) program, a directed payment program designed to incentivize rural health clinics (RHCs) to improve quality, access, and innovation in the provision of medical services to Medicaid recipients through the use of metrics that are designed to advance the goals and objectives of the state's Managed Care Quality Strategy.

Attachment 16 - Revised presents the development of the corrected RAPPS add-on amounts to be included in the capitation rates effective September 1, 2023 along with additional information concerning the RAPPS program.

The following language has been added to this section:

Latuda Preferred Drug List Adjustment

Effective January 25, 2024, the brand drug Latuda will be changing from preferred to non-preferred status. As a result of this change, utilization will shift from the higher gross cost brand name drug to the lower gross cost generic equivalent. Attachment 5 Exhibit V – Revised includes a summary of the derivation of this adjustment factor.

Post-Partum Eligibility Extension (HB12)

Effective March 1, 2024 post-partum eligibility will increase from two to twelve months. The increased eligibility requirements will increase the number of members enrolled in the STAR program which will impact the average cost of the various risk groups due to the variation in average cost based on duration post-delivery. Attachment 5 – Exhibit W.1 and W.2 – Revised include summaries of the derivation of this rate adjustment factor for the medical and prescription drug component of the rates.

Section V. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section.

Section VI. Summary

The tables in this section are replaced in their entirety with the following three sets of tables for the periods: (1) September 1, 2023 through January 31, 2024; (2) February 1, 2024 through February 29, 2024; and (3) March 1, 2024 through August 31, 2024.

Period 1: September 1, 2023 through January 31, 2024

MCO	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Aetna - Bexar	1,252.46	193.70	166.55	200.20
Amerigroup - Bexar	1,617.56	191.62	154.86	198.13
CFHP - Bexar	1,492.17	217.36	199.40	229.51
Superior - Bexar	1,783.00	229.49	188.42	256.53
Amerigroup - Dallas	1,717.01	335.12	251.95	332.08
Molina - Dallas	1,420.26	294.80	211.65	394.80
Parkland - Dallas	1,784.14	342.66	286.77	358.90
El Paso Health - El Paso	1,129.98	245.34	217.33	262.32
Molina - El Paso	2,022.01	187.60	223.15	273.89
Superior - El Paso	1,222.32	260.38	230.06	277.83
Amerigroup - Harris	1,859.35	225.82	169.94	237.20
CHC - Harris	1,667.36	278.71	207.48	281.01
Molina - Harris	1,489.72	224.88	157.27	201.25
TCHP - Harris	1,357.12	267.23	212.83	295.38
United - Harris	1,906.64	284.53	222.30	301.35
Driscoll - Hidalgo	1,434.28	280.40	193.66	230.11
Molina - Hidalgo	968.87	221.38	164.36	200.33
Superior - Hidalgo	1,578.75	287.73	220.94	252.22
United - Hidalgo	995.84	256.65	209.09	213.70
Amerigroup - Jefferson	1,406.10	177.77	128.15	213.99
CHC - Jefferson	1,570.01	215.07	191.13	232.16
Molina - Jefferson	1,750.29	157.25	130.27	188.52
TCHP - Jefferson	1,327.64	245.27	190.18	275.92
United - Jefferson	1,774.39	241.24	194.24	284.46
Amerigroup - Lubbock	1,153.16	276.50	226.40	285.23
Firstcare - Lubbock	1,291.86	284.31	236.31	283.77
Superior - Lubbock	1,061.67	281.86	219.41	261.79
Driscoll - Nueces	2,080.26	364.12	311.17	424.76
Superior - Nueces	2,762.61	364.46	302.79	371.87
United - Nueces	799.26	330.96	136.87	196.04
Aetna - Tarrant	2,293.60	276.34	188.67	259.25
Amerigroup - Tarrant	1,970.35	241.50	193.16	257.05
Cook - Tarrant	2,012.14	286.97	236.39	313.48
Blue Cross - Travis	899.92	243.77	171.46	198.60
DCHP - Travis	995.57	208.31	167.24	169.46
Superior - Travis	1,568.12	228.28	175.50	303.31
Amerigroup - MRSA Central	1,821.07	156.52	142.17	203.80
Scott & White - MRSA Central	1,255.27	212.74	170.91	266.06
Superior - MRSA Central	1,472.71	199.04	163.30	235.18
Amerigroup - MRSA Northeast	1,808.98	296.23	205.40	306.86
Superior - MRSA Northeast	1,252.40	191.35	155.07	226.46
Amerigroup - MRSA West	1,533.49	229.82	207.35	318.91
Firstcare - MRSA West	1,231.61	213.74	195.01	281.22
Superior - MRSA West	1,108.19	218.83	185.17	266.19

MCO	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Aetna - Bexar	560.44	762.36	247.64	3,472.21
Amerigroup - Bexar	720.95	640.12	193.48	3,472.21
CFHP - Bexar	654.44	766.94	357.65	3,472.21
Superior - Bexar	716.41	834.62	369.55	3,472.21
Amerigroup - Dallas	637.11	808.12	465.20	3,409.99
Molina - Dallas	757.59	964.56	297.13	3,409.99
Parkland - Dallas	751.75	1,003.24	384.62	3,409.99
El Paso Health - El Paso	725.82	891.61	257.46	3,532.07
Molina - El Paso	876.75	823.34	339.58	3,532.07
Superior - El Paso	907.17	1,009.90	343.33	3,532.07
Amerigroup - Harris	901.37	895.96	376.23	3,876.08
CHC - Harris	730.33	884.65	394.13	3,876.08
Molina - Harris	745.66	811.71	179.32	3,876.08
TCHP - Harris	574.22	911.07	549.56	3,876.08
United - Harris	914.60	962.84	600.33	3,876.08
Driscoll - Hidalgo	527.80	776.34	355.93	3,656.98
Molina - Hidalgo	764.83	833.17	271.61	3,656.98
Superior - Hidalgo	813.83	879.59	366.01	3,656.98
United - Hidalgo	691.83	717.79	312.26	3,656.98
Amerigroup - Jefferson	742.79	698.50	260.29	4,234.75
CHC - Jefferson	720.66	830.99	274.60	4,234.75
Molina - Jefferson	929.50	891.61	174.61	4,234.75
TCHP - Jefferson	671.55	835.73	299.76	4,234.75
United - Jefferson	875.55	850.05	299.63	4,234.75
Amerigroup - Lubbock	789.62	589.06	290.78	4,069.10
Firstcare - Lubbock	717.57	772.54	305.66	4,069.10
Superior - Lubbock	672.76	604.24	331.14	4,069.10
Driscoll - Nueces	658.96	965.40	446.45	3,971.58
Superior - Nueces	967.07	1,078.40	382.81	3,971.58
United - Nueces	862.00	657.49	373.78	3,971.58
Aetna - Tarrant	700.23	929.44	309.29	3,195.22
Amerigroup - Tarrant	769.64	794.70	322.92	3,195.22
Cook - Tarrant	664.10	970.57	500.50	3,195.22
Blue Cross - Travis	442.52	396.33	306.31	4,192.73
DCHP - Travis	434.38	521.78	248.34	4,192.73
Superior - Travis	796.16	961.06	357.04	4,192.73
Amerigroup - MRSA Central	586.70	682.29	240.10	4,292.48
Scott & White - MRSA Central	670.86	875.05	410.31	4,292.48
Superior - MRSA Central	613.25	804.31	350.79	4,292.48
Amerigroup - MRSA Northeast	749.95	664.08	494.31	4,516.27
Superior - MRSA Northeast	720.12	682.68	311.85	4,516.27
Amerigroup - MRSA West	680.91	693.61	387.92	5,164.18
Firstcare - MRSA West	709.94	844.22	314.43	5,164.18
Superior - MRSA West	753.26	738.32	303.82	5,164.18

Period 2: February 1, 2024 through February 29, 2024

MCO	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Aetna - Bexar	1,252.46	193.70	166.21	199.38
Amerigroup - Bexar	1,617.56	191.62	154.52	197.21
CFHP - Bexar	1,492.17	217.36	199.01	228.48
Superior - Bexar	1,783.00	229.49	188.04	255.44
Amerigroup - Dallas	1,717.01	335.12	251.85	331.73
Molina - Dallas	1,420.26	294.80	211.57	394.44
Parkland - Dallas	1,784.14	342.66	286.67	358.56
El Paso Health - El Paso	1,129.98	245.34	217.10	261.35
Molina - El Paso	2,022.01	187.60	222.90	272.79
Superior - El Paso	1,222.32	260.38	229.82	276.82
Amerigroup - Harris	1,859.35	225.82	169.84	236.75
CHC - Harris	1,667.36	278.71	207.35	280.42
Molina - Harris	1,489.72	224.88	157.16	200.80
TCHP - Harris	1,357.12	267.23	212.68	294.72
United - Harris	1,906.64	284.53	222.16	300.71
Driscoll - Hidalgo	1,434.28	280.40	193.60	229.77
Molina - Hidalgo	968.87	221.38	164.31	200.04
Superior - Hidalgo	1,578.75	287.73	220.87	251.85
United - Hidalgo	995.84	256.65	209.03	213.37
Amerigroup - Jefferson	1,406.10	177.77	127.95	213.06
CHC - Jefferson	1,570.01	215.07	190.86	230.69
Molina - Jefferson	1,750.29	157.25	130.07	187.31
TCHP - Jefferson	1,327.64	245.27	189.90	274.25
United - Jefferson	1,774.39	241.24	193.95	282.61
Amerigroup - Lubbock	1,153.16	276.50	226.31	284.39
Firstcare - Lubbock	1,291.86	284.31	236.21	283.20
Superior - Lubbock	1,061.67	281.86	219.30	261.18
Driscoll - Nueces	2,080.26	364.12	310.82	423.98
Superior - Nueces	2,762.61	364.46	302.42	371.02
United - Nueces	799.26	330.96	136.65	195.57
Aetna - Tarrant	2,293.60	276.34	188.54	258.85
Amerigroup - Tarrant	1,970.35	241.50	193.03	256.64
Cook - Tarrant	2,012.14	286.97	236.23	313.03
Blue Cross - Travis	899.92	243.77	171.43	198.32
DCHP - Travis	995.57	208.31	167.21	169.10
Superior - Travis	1,568.12	228.28	175.48	303.02
Amerigroup - MRSA Central	1,821.07	156.52	141.98	203.38
Scott & White - MRSA Central	1,255.27	212.74	170.65	265.45
Superior - MRSA Central	1,472.71	199.04	163.09	234.70
Amerigroup - MRSA Northeast	1,808.98	296.23	205.10	305.74
Superior - MRSA Northeast	1,252.40	191.35	154.84	225.60
Amerigroup - MRSA West	1,533.49	229.82	207.23	318.49
Firstcare - MRSA West	1,231.61	213.74	194.90	280.83
Superior - MRSA West	1,108.19	218.83	185.05	265.76

MCO	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Aetna - Bexar	557.46	761.61	246.42	3,472.21
Amerigroup - Bexar	716.75	639.42	192.45	3,472.21
CFHP - Bexar	650.97	766.16	355.77	3,472.21
Superior - Bexar	712.71	833.86	367.58	3,472.21
Amerigroup - Dallas	634.90	807.60	464.11	3,409.99
Molina - Dallas	755.01	964.05	296.51	3,409.99
Parkland - Dallas	749.76	1,002.73	383.78	3,409.99
El Paso Health - El Paso	720.25	890.24	256.79	3,532.07
Molina - El Paso	870.24	822.14	338.69	3,532.07
Superior - El Paso	901.07	1,008.50	342.42	3,532.07
Amerigroup - Harris	895.65	895.19	374.99	3,876.08
CHC - Harris	726.40	883.96	391.96	3,876.08
Molina - Harris	740.90	810.99	178.37	3,876.08
TCHP - Harris	571.14	910.38	546.38	3,876.08
United - Harris	909.96	962.11	597.01	3,876.08
Driscoll - Hidalgo	525.03	775.98	354.33	3,656.98
Molina - Hidalgo	760.87	832.80	270.38	3,656.98
Superior - Hidalgo	809.65	879.21	364.31	3,656.98
United - Hidalgo	687.98	717.44	310.92	3,656.98
Amerigroup - Jefferson	736.85	697.34	257.06	4,234.75
CHC - Jefferson	715.75	829.64	271.49	4,234.75
Molina - Jefferson	923.09	890.15	172.69	4,234.75
TCHP - Jefferson	667.29	834.33	296.37	4,234.75
United - Jefferson	869.82	848.70	296.37	4,234.75
Amerigroup - Lubbock	786.49	588.66	289.31	4,069.10
Firstcare - Lubbock	715.04	772.11	304.14	4,069.10
Superior - Lubbock	670.03	603.84	329.26	4,069.10
Driscoll - Nueces	655.14	964.67	445.03	3,971.58
Superior - Nueces	960.18	1,077.65	381.92	3,971.58
United - Nueces	856.88	656.78	373.32	3,971.58
Aetna - Tarrant	697.80	928.72	307.31	3,195.22
Amerigroup - Tarrant	766.86	794.03	320.71	3,195.22
Cook - Tarrant	662.10	969.88	497.29	3,195.22
Blue Cross - Travis	440.37	395.85	304.57	4,192.73
DCHP - Travis	432.23	521.45	246.53	4,192.73
Superior - Travis	793.77	960.54	355.44	4,192.73
Amerigroup - MRSA Central	583.72	681.60	239.07	4,292.48
Scott & White - MRSA Central	667.37	874.40	408.91	4,292.48
Superior - MRSA Central	610.26	803.59	349.30	4,292.48
Amerigroup - MRSA Northeast	743.23	662.85	491.90	4,516.27
Superior - MRSA Northeast	713.70	681.48	310.12	4,516.27
Amerigroup - MRSA West	677.41	693.14	386.46	5,164.18
Firstcare - MRSA West	706.42	843.72	313.03	5,164.18
Superior - MRSA West	749.39	737.82	302.49	5,164.18

Period 3: March 1, 2024 through August 31, 2024

MCO	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Aetna - Bexar	1,252.46	193.70	166.21	199.33
Amerigroup - Bexar	1,617.56	191.62	154.52	197.16
CFHP - Bexar	1,492.17	217.36	199.01	228.44
Superior - Bexar	1,783.00	229.49	188.04	255.38
Amerigroup - Dallas	1,717.01	335.12	251.85	332.11
Molina - Dallas	1,420.26	294.80	211.57	394.92
Parkland - Dallas	1,784.14	342.66	286.67	358.96
El Paso Health - El Paso	1,129.98	245.34	217.10	261.08
Molina - El Paso	2,022.01	187.60	222.90	272.50
Superior - El Paso	1,222.32	260.38	229.82	276.55
Amerigroup - Harris	1,859.35	225.82	169.84	235.77
CHC - Harris	1,667.36	278.71	207.35	279.25
Molina - Harris	1,489.72	224.88	157.16	200.01
TCHP - Harris	1,357.12	267.23	212.68	293.39
United - Harris	1,906.64	284.53	222.16	299.41
Driscoll - Hidalgo	1,434.28	280.40	193.60	229.57
Molina - Hidalgo	968.87	221.38	164.31	199.86
Superior - Hidalgo	1,578.75	287.73	220.87	251.63
United - Hidalgo	995.84	256.65	209.03	213.16
Amerigroup - Jefferson	1,406.10	177.77	127.95	212.76
CHC - Jefferson	1,570.01	215.07	190.86	230.30
Molina - Jefferson	1,750.29	157.25	130.07	186.99
TCHP - Jefferson	1,327.64	245.27	189.90	273.80
United - Jefferson	1,774.39	241.24	193.95	282.13
Amerigroup - Lubbock	1,153.16	276.50	226.31	284.22
Firstcare - Lubbock	1,291.86	284.31	236.21	282.98
Superior - Lubbock	1,061.67	281.86	219.30	260.99
Driscoll - Nueces	2,080.26	364.12	310.82	423.94
Superior - Nueces	2,762.61	364.46	302.42	371.03
United - Nueces	799.26	330.96	136.65	195.61
Aetna - Tarrant	2,293.60	276.34	188.54	258.84
Amerigroup - Tarrant	1,970.35	241.50	193.03	256.64
Cook - Tarrant	2,012.14	286.97	236.23	313.01
Blue Cross - Travis	899.92	243.77	171.43	198.31
DCHP - Travis	995.57	208.31	167.21	169.15
Superior - Travis	1,568.12	228.28	175.48	302.95
Amerigroup - MRSA Central	1,821.07	156.52	141.98	203.41
Scott & White - MRSA Central	1,255.27	212.74	170.65	265.47
Superior - MRSA Central	1,472.71	199.04	163.09	234.71
Amerigroup - MRSA Northeast	1,808.98	296.23	205.10	305.75
Superior - MRSA Northeast	1,252.40	191.35	154.84	225.61
Amerigroup - MRSA West	1,533.49	229.82	207.23	318.83
Firstcare - MRSA West	1,231.61	213.74	194.90	281.16
Superior - MRSA West	1,108.19	218.83	185.05	266.15

MCO	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Aetna - Bexar	566.90	538.54	246.42	3,472.21
Amerigroup - Bexar	729.06	448.34	192.45	3,472.21
CFHP - Bexar	661.83	543.24	355.77	3,472.21
Superior - Bexar	724.67	595.07	367.58	3,472.21
Amerigroup - Dallas	646.72	602.27	464.11	3,409.99
Molina - Dallas	769.30	725.95	296.51	3,409.99
Parkland - Dallas	763.77	759.33	383.78	3,409.99
El Paso Health - El Paso	734.41	647.88	256.79	3,532.07
Molina - El Paso	887.85	596.95	338.69	3,532.07
Superior - El Paso	918.89	738.22	342.42	3,532.07
Amerigroup - Harris	912.34	605.85	374.99	3,876.08
CHC - Harris	739.69	603.51	391.96	3,876.08
Molina - Harris	754.62	546.02	178.37	3,876.08
TCHP - Harris	581.74	618.69	546.38	3,876.08
United - Harris	926.77	656.55	597.01	3,876.08
Driscoll - Hidalgo	534.52	566.05	354.33	3,656.98
Molina - Hidalgo	774.61	609.82	270.38	3,656.98
Superior - Hidalgo	824.21	646.12	364.31	3,656.98
United - Hidalgo	700.64	521.63	310.92	3,656.98
Amerigroup - Jefferson	749.26	443.57	257.06	4,234.75
CHC - Jefferson	727.63	542.58	271.49	4,234.75
Molina - Jefferson	938.48	581.06	172.69	4,234.75
TCHP - Jefferson	678.32	543.59	296.37	4,234.75
United - Jefferson	884.27	555.87	296.37	4,234.75
Amerigroup - Lubbock	802.17	408.61	289.31	4,069.10
Firstcare - Lubbock	728.93	556.85	304.14	4,069.10
Superior - Lubbock	683.22	429.53	329.26	4,069.10
Driscoll - Nueces	667.42	708.28	445.03	3,971.58
Superior - Nueces	978.99	769.76	381.92	3,971.58
United - Nueces	873.13	461.40	373.32	3,971.58
Aetna - Tarrant	709.78	684.95	307.31	3,195.22
Amerigroup - Tarrant	780.02	582.31	320.71	3,195.22
Cook - Tarrant	673.44	719.03	497.29	3,195.22
Blue Cross - Travis	448.02	251.11	304.57	4,192.73
DCHP - Travis	439.69	358.61	246.53	4,192.73
Superior - Travis	806.87	674.59	355.44	4,192.73
Amerigroup - MRSA Central	592.77	478.50	239.07	4,292.48
Scott & White - MRSA Central	677.80	629.43	408.91	4,292.48
Superior - MRSA Central	619.55	571.19	349.30	4,292.48
Amerigroup - MRSA Northeast	756.17	470.28	491.90	4,516.27
Superior - MRSA Northeast	726.10	486.51	310.12	4,516.27
Amerigroup - MRSA West	690.74	488.89	386.46	5,164.18
Firstcare - MRSA West	720.06	606.66	313.03	5,164.18
Superior - MRSA West	764.42	518.22	302.49	5,164.18

Section VII. Actuarial Certification of the Revised FY2024 STAR Premium Rates

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries. All are Fellows of the Society of Actuaries (FSAs). We are all members of the American Academy of Actuaries and meet the Academy’s qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period September 1, 2023 through August 31, 2024 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2024 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premiums are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

The assumptions, methodologies and factors used in developing the certified capitation rates are based on valid rate development standards and represent actual cost differences in providing covered services to the covered populations, and these differences do not vary with the rate of FFP associated with the covered populations. All rates have been developed based on the actual managed care experience of the covered populations. Any services subject to varying FFP have been separately identified and documented throughout this report.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, F.S.A., M.A.A.A.

Section VIII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 7, 2023.

Attachment 1 - Summary of FY2024 STAR Rating Analysis

Exhibit A - Revised. This exhibit presents summary information regarding the FY2024 rates. Included on the exhibit are current (previously submitted rates effective September 1, 2023) premium rates split between medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS RAPPS and delivery supplemental payment (DSP) rates; Revised September 1, 2023 through August 31, 2024 average premium rates split between medical, prescription drug, NEMT, NAIP, CHIRP, TIPPS, DPP BHS, RAPPS and DSP rates and a comparison of the current and revised premium rates. The revised average premium rates are the average of the three time periods with effective dates (1) September 1, 2023; (2) February 1, 2024; and (3) March 1, 2024.

Exhibit B - Revised. This exhibit presents a comparison of the projected expenditures under the current (previously submitted rates effective September 1, 2023) premium rates and the revised September 1, 2023 through August 31, 2024 premium rates. The projection is split by medical, pharmacy, NEMT, NAIP, CHIRP, TIPPS, DPP BHS and RAPPS.

Exhibit C - Revised. This exhibit provides the rates separately for the three time periods split by component. The averages shown in Exhibit A - Revised are based on a weighted average of these three time periods with projected enrollment used as the weights.

The reasons for the rate changes shown in Exhibit A - Revised are due to the four items previously discussed:

- CHIRP percentage increase revisions.
- RAPPS network correction and revised uniform increases.
- Latuda preferred drug list change.
- Post-partum eligibility extension

There are no other changes to the premium rates.

Attachment 2 – Individual Health Plan Experience Analysis

There have been no changes to this section.

Attachment 3 – Community Experience Analysis

The community experience analysis exhibits are impacted by the Latuda change and post-partum eligibility extension in the following manner:

- February 1, 2024 – February 29, 2024 – Latuda change impacts the pharmacy experience analysis
- March 1, 2024 – August 31, 2024 – Latuda change and post-partum eligibility extension impacts the pharmacy experience analysis.

- March 1, 2024 – August 31, 2024 – post-partum eligibility extension impacts the medical pharmacy analysis.

Attachment 3 – Revised 2.1.24 includes the community rating exhibits for the pharmacy component of the rate development for all risk groups in each SDA. The only change to these exhibits is the application of the Latuda Preferred Drug List (PDL) adjustment factors as discussed in Attachment 5 – Exhibit V - Revised. The exhibits Attachment 3 – Revised 2.1.24 are applicable to the period February 1, 2024 through February 29, 2024. There have been no changes to the Medical or NEMT rating exhibits applicable to this time period.

Attachment 3 – Revised 3.1.24 includes the community rating exhibits for the medical and pharmacy component of the rate development for all risk groups in each SDA. The only change to these exhibits is the application of the Latuda PDL adjustment factors as discussed in Attachment 5 – Exhibit V – Revised and the post-partum eligibility extension (HB12) as discussed in Attachment 5 – Exhibit W.1 and W.2 - Revised. The exhibits Attachment 3 – Revised 3.1.24 are applicable to the period March 1, 2024 through August 31, 2024. There have been no changes to the NEMT rating exhibits applicable to this time period.

Attachment 4 –Trend Analysis

There have been no changes to this section.

Attachment 5 - Provider Reimbursement Adjustment

The following language has been added to this section.

Effective January 25, 2024 Latuda will be changing from preferred to non-preferred status. Exhibit V - Revised presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2024, post-partum coverage for pregnant women will be extended from the current 2-months post-delivery to 12-months post-delivery. Historical utilization and cost patterns by duration after delivery were used to determine the rating adjustment factors. For the Pregnant Women risk group, the additional cost impact was determined by applying i) the PMPM for each duration by month after delivery to ii) the additional member months resulting from the post-partum coverage extension.

Currently, members in the Pregnant Women risk group who lose coverage 2-months after delivery are assigned to a different risk group such as TANF Adult and Children Ages 15-20 if they are still eligible for Medicaid coverage. Experience for members in the TANF Adult and Children Ages 15-20 risk groups from 3-months to 12-months after delivery were removed from the base period experience because this is assumed to shift back to the Pregnant Women risk group. In some cases, this results in positive adjustment factor associated with the post-partum eligibility changes.

The rating adjustment factor is determined by comparing the PMPM with additional coverage from 3-months after delivery to 12-months after delivery to the PMPM without the additional coverage, i.e., PMPM with coverage through 2-months after delivery. Similar to the delivery mix adjustment described in Attachment 7 of the original report, the variation in deliveries as a proportion of total members months must be accounted for such that the adjustment factor is not overstated. This

component of the adjustment has been calculated by comparing average deliveries per member month with and without the post-partum eligibility extension and applying this proportional change to the percentage of total cost associated with the delivery supplemental payments which are unchanged as a result of this adjustment.

Attachment 5 Exhibits W.1 and W.2 - Revised presents the derivation of this adjustment factor.

Attachment 6 – PHE Related Cost Adjustment

There have been no changes to this section.

Attachment 7 – Delivery Mix Adjustment

There have been no changes to this section.

Attachment 8 – Family Planning Adjustment

The family planning component is calculated a function of the community average rate. Given that the changes discussed above impact the community rate the family planning component has been recalculated for the periods (1) February 1, 2024-February 29, 2024 and (2) March 1, 2024-March 31, 2024. Attachment 8 – Exhibit E – Revised provides a summary of the family planning component of the rate corresponding to the rate periods included in Attachment 1 – Revised.

Attachment 9 – Third Party Recoveries

There have been no changes to this section.

Attachment 10 – Delivery Supplemental Payment

There have been no changes to this section.

Attachment 11 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 12 – Network Access Improvement Program (NAIP)

There have been no changes to this section.

Attachment 13 – Comprehensive Hospital Increase Reimbursement Program (CHIRP)

The uniform CHIRP percentage increases have been revised based on a correction to the data used by HHSC to determine the applicable UHRIP and ACIA components.

Exhibit B – Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2022 encounter data. Unlike other adjustment factors which are

applied at the community level, the CHIRP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit C – Revised 9.1.23 presents a summary of the calculation of the CHIRP premium add-on rates by MCO for all risk groups effective September 1, 2023. Exhibit C – Revised – 3.1.24 presents a summary of the calculation of the CHIRP premium add-on rates by MCO for all risk groups effective March 1, 2024. The variation is due to the difference between the projected incurred claims resulting from the adjustment factors described in Attachment 5 – Revised. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2024 claims increased by the applicable CHIRP adjustment factor plus provision for risk margin, taxes and administrative fees.

The CHIRP component of the rate includes separate administrative fees, taxes and risk margin from the other components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with CHIRP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the CHIRP component.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

Exhibit D – Revised – 9.1.23 presents a summary of the CHIRP premium add-on rates split between the UHRIP and ACIA components effective September 1, 2023. Exhibit D – Revised – 3.1.24 presents a summary of the CHIRP premium add-on rates split between the UHRIP and ACIA components effective March 1, 2024.

The CHIRP premiums have been accounted for in the amended FY2024 rate development in a manner that is consistent with the revised pre-print (control name *TX_Fee_IPH.OPH.BHI_Amend_20230901-20240831*) which was approved by CMS on September 20, 2023.

Attachment 14 – Texas Incentives for Physicians and Professional Services Program (TIPPS)

Given that the TIPPS Component 3 premium is a function of the projected cost by MCO, the premium for this component is impacted by the application of the post-partum eligibility adjustment factors. Attachment 14 – Exhibit B – Revised 3.1.24 provides a summary of the TIPPS premium rates effective March 1, 2024 through August 31, 2024. The variation is due to the

difference between the projected incurred claims resulting from the adjustment factors described in Attachment 5 – Revised.

Attachment 15 – Directed Payment Program for Behavioral Health Services Program (DPP BHS)

Given that the DPP BHS Component 3 premium is a function of the projected cost by MCO, the premium for this component is impacted by the application of the post-partum eligibility adjustment factors. Attachment 15 – Exhibit B – Revised 3.1.24 provides a summary of the DPP BHS premium rates effective March 1, 2024 through August 31, 2024.

Attachment 16 – Rural Access to Primary and Preventative Services Program (RAPPS)

The uniform dollar increases (Component 1) and uniform percentage increases (Component 2) have been revised as follows:

Component 1:

- Freestanding RHC - \$34.28
- Hospital Based RHS - \$48.10

Component 2: 9.29%

Exhibit B – Revised – 9.1.23 provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2 effective September 1, 2023. Exhibit B – Revised – 3.1.24 provides a summary of the total RAPPS add-on amounts by MCO along with the split between Component 1 and Component 2 effective March 1, 2024. The variation is due to the difference between the projected incurred claims resulting from the adjustment factors described in Attachment 5 – Revised.

The Component 1 add-on is calculated as a pmpm add-on amount based on historical utilization of the RHCs eligible for the Component 1 payments.

The Component 2 add-on is calculated in a manner similar to the TIPPS Component 3 add-on amount described in Attachment 7. Exhibit C - Revised provides a summary of the RAPPS Component 2 adjustment factors. These adjustment factors are then applied to the projected FY2024 incurred claims.

The revised RAPPS premiums have been accounted for in the FY2024 rate development in a manner that is consistent with the revised pre-print (control name Tx_Fee_Othl_Amend_20230901-20240831) which was approved by CMS on January 9, 2024.

Attachment 17 – In Lieu of Services

There have been no changes to this section.

Attachment 18 – Pay for Quality Program

There have been no changes to this section.

Attachment 18 - FY2024 STAR Rate Certification Index

The index below includes the pages of the original report, dated July 7, 2023 and this amendment letter that correspond to the applicable sections of the 2023-2024 Medicaid Managed Care Rate Development Guide, dated May 2023.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rate ranges are not being utilized in this rate development.
- ii. Rates are for the 12-month period September 1, 2023 through August 31, 2024 (FY2024) and revise those currently in effect as of September 1, 2023.
- iii. (a) The certification letter is on page 11 of the amendment letter.

(b) The final capitation rates are shown on pages 5-10 of the amendment letter.

(c) (i) See pages 1 and 5-7 of the original report.

(ii) See page 1 of the original report.

(iii) See page 1 of the original report.

(iv) Post-partum eligibility will be extended to 12 months effective March 1, 2024.

(v) Pages 265-273 (NAIP), 274-300 (CHIRP) and 301-317 (TIPPS), 318-334 (DPP BHS), 335-351 (RAPPS) and 353-357 (P4Q) of the original report and pages 14-15 and 170-197. (CHIRP revised), pages 15-16 and 198-200 (TIPPS revised), pages 16 and 201-203 (DPP BHS revised), and pages 16 and 204-217 (RAPPS revised) of the amendment letter.

(vi) Not applicable.
- iv. Acknowledged.
- v. Acknowledged.
- vi. Acknowledged.

- vii. Acknowledged.
- viii. Not applicable.
- ix. Not applicable.
- x. Acknowledged.
- xi. Acknowledged.
- xii. See pages 8-10, 12-13, 16, and Attachment 6 pages 200-219 of the original report for discussion on how COVID-19 and the PHE unwinding have been accounted for in the FY2024 rate development.
- xiii. Acknowledged.

B. Appropriate Documentation

- i. The actuary is certifying capitation rates. See pages 5-10 of the report.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Not applicable.
- v. Acknowledged.
- vi. Acknowledged. See page 11 of the report.
- vii. See Attachment 8 on pages 226-236 of the original report and Attachment 8 – Revised pages 167-169 of the amendment letter.
- viii. (a) See Attachment 1 - Revised on pages 28-82 of the amendment letter.

(b) Not applicable. All rating adjustment factors have been included in the report.

(c) FY2023 rates were not adjusted by a *de minimis* amount using the authority in 42 C.F.R 438.7(c)(3).
- ix. Not applicable. There are no known amendments at this time.

- x. (a) Texas Medicaid Managed Care data has been studied for all programs, risk groups and service delivery areas through December 2022 to study the impact of COVID and the PHE. See Attachment 6 pages 200-219 of the original report.
- (b) See page 16 and Attachment 6 pages 200-219 of the original report.
- (c) Effective September 1, 2023 all COVID-19 expenses for testing, treatment and vaccines will be covered in the capitation rates.
- (d) See page 16 and Attachment 6 pages 200-219 of the original report. Similar to the prior rating period we are not making a prospective adjustment to the FY2024 capitation rates as the STAR impact is expected to be minimal. In addition, the experience rebate provisions utilized during FY2022 and FY2023 have been returned to their pre-PHE parameters.

2. Data

A. Rate Development Standards

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable. Data from the three most recent, completed years has been utilized.

B. Appropriate Documentation

- i. (a) See pages 1-4 of the original report.
- ii. (a) See pages 1-4 of the original report.
- (b) See pages 1-4 of the original report.
- (c) See pages 1-4 of the original report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 3 of the original report.

(c) No errors found in the data.

(d) See Attachment 5 on pages 155-199 of the original report and Attachment 5 – Revised pages 161-166 of the amendment letter.

(e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected Benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged. See page 352 of the original report.
- v. See page 157, pages 188-189, and pages 194-195 of the original report

B. Appropriate Documentation

- i. See pages 5-10 and Attachment 1 - Revised pages 28-82 of the amendment letter.
- ii. (a) See Attachment 3 pages 61-142 of the original report and Attachment 3 – Revised pages 83-160 of the amendment letter.

(b) There have been no significant changes in the development of the benefit cost since the last certification. The only changes are due to the CHIRP correction, RAPPs correction, Latuda status change and post-partum eligibility extension described on page 1-2 of the amendment letter.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.

- iii. (a) See Attachment 4 pages 143-154 of the original report.

- (b) See Attachment 4 pages 143-154 of the original report.
 - (c) See Attachment 4 pages 143-154 of the original report.
 - (d) See Attachment 4 pages 143-154 of the original report.
 - (e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
 - Coordinated Specialty Care (CSC) in lieu of inpatient hospital services.
 - Partial Hospitalization Services in lieu of inpatient hospital services.
 - Intensive Outpatient Program (IOP) Services in lieu of inpatient hospital services.

See Attachment 17 on page 352 of the original report.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
- (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.
- (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2024 premium rate.
- (d) No adjustments are necessary to account for retroactive enrollment periods

because the enrollment criteria have not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

- vii. See Attachment 5 pages 155-199 of the original report and Attachment 5 - Revised pages 161-166 of the amendment letter.
- viii. See Attachment 5 pages 155-199 of the original report and Attachment 5 - Revised pages 161-166 of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

See Attachment 18 pages 353-357 of the original report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

See Attachment 18 pages 353-357 of the original report.

C. Risk-Sharing Arrangements

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before

taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. State Directed Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) The tables below provide the requested information. Further information on each program can be found in Attachment 13 (CHIRP), Attachment 14 (TIPPS), Attachment 15 (DPP BHS) and Attachment 16 (RAPPS) of the original report and Attachment 13 – Revised (CHIRP), Attachment 14 – Revised (TIPPS), Attachment 15 – Revised (DPP BHS) and Attachment 16 – Revised (RAPPS) of the amendment letter.

i. See table below

Control name of the state directed payment	Type of payment	Brief description	Is the payment included as a rate adjustment or a separate payment term
Comprehensive Hospital Increase Reimbursement Program (CHIRP) TX_Fee_IPH.OPH.BHI_Amend_20230901-20240831	Uniform % rate increase. Two components (i) UHRIP and (ii) ACIA	UHRIP - Equal to a percentage of the estimated Medicare gap on a per class basis. ACIA - equal to a percentage of the ACR gap less payments received under UHRIP, on a per provider basis	Adjustment applied to base capitation rates and included in monthly premium.
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	Per member per month payment and uniform % increase for certain procedure codes.	PMPM payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Amend_20230901-20240831	Uniform dollar increases and uniform % increases.	Payment and uniform rate increase developed through comparison of MCO reimbursement and ACR.	Adjustment applied to base capitation rates and included in monthly premium.

ii. See table below

Control name of the state directed payment	Rate cells affected	Impact	Description of the adjustment	Confirmation the rates are consistent with the preprint	For maximum fee schedules, provide the information requested in (E) below
Comprehensive Hospital Increase Reimbursement Program (CHIRP) TX_Fee_IPH.OPH.BHI_Amend_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups	Attachment 1 – Exhibit A - Revised and Attachment 13	See attachment 13	Confirmed	Not applicable
Texas Incentive for Physician and Professional Services (TIPPS) TX_Fee_AMC_PC.SP_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 14	See Attachment 14	Confirmed	Not applicable
The Directed Payment Program for Behavioral Health Services (DPP BHS) TX_Fee_Oth_Renewal_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 15	See Attachment 15	Confirmed	Not applicable
The Rural Access to Primary and Preventive Services (RAPPS) TX_Fee_Oth1_Amend_20230901-20240831	STAR – all risk groups STAR+PLUS – all non-dual risk groups STAR Kids – all risk groups	Attachment 1 – Exhibit A - Revised and Attachment 16	See Attachment 16	Confirmed	Not applicable

iii. Not applicable.

(b) Confirmed. There are no additional directed payments in the STAR program.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 265-273 of the original report.

(b) See Attachment 12 pages 265-273 of the original report.

(c) See Attachment 12 pages 265-273 of the original report.

(d) Not applicable.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See page 18 of the original report.

ii. See page 18 of the original report.

iii. See page 18 of the original report.

6. Risk Adjustment

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 11 pages 241-264 of the original report.

ii. Not applicable, risk adjustment is only applied on a prospective basis.

- iii. No material changes have been made to the risk adjustment model applied to acute care or long term care other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 11 pages 241-264 of the original report.

7. Acuity Adjustment

A. Rate Development Standards

- i. Acknowledged.

B. Appropriate Documentation

- i.
 - a. See pages 12-13 and Attachment 6 pages 200-219 of the original report.
 - b. The analysis is based on historical STAR program experience
 - c. See Attachment 6 pages 200-219 of the original report.
 - d. See Attachment 6 pages 200-219 of the original report.
 - e. The calculation is a one-time calculation performed due to the significant nature of the PHE unwind process.
 - f. See Attachment 6 pages 200-219 of the original report.
 - g. As detailed in Attachment 6 pages 200-219 of the original report, the adjustment has been calculated in accordance with generally accepted actuarial principles and practices.

Section II. Medicaid Managed Care Rates with Long-Term Services and Supports

Not Applicable.

Section III. New Adult Group Capitation Rates

Not Applicable.

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 Medical Premium Rates pmpm									
Aetna - Bexar	757.52	125.95	93.95	96.38	96.38	260.38	353.61	133.78	3,472.21
Amerigroup - Bexar	929.13	133.18	92.04	107.81	107.81	366.83	330.84	114.08	3,472.21
CFHP - Bexar	878.04	143.95	106.53	121.09	121.09	302.95	369.35	207.05	3,472.21
Superior - Bexar	967.50	148.67	101.31	127.70	127.70	324.12	363.26	217.65	3,472.21
Amerigroup - Dallas	929.26	212.36	139.48	181.21	181.21	288.83	335.92	271.92	3,409.99
Molina - Dallas	747.44	190.63	118.26	183.27	183.27	337.47	329.88	156.45	3,409.99
Parkland - Dallas	841.98	204.44	145.42	171.04	171.04	259.52	327.30	210.72	3,409.99
El Paso Health - El Paso	642.35	159.08	123.42	137.83	137.83	337.12	334.08	163.12	3,532.07
Molina - El Paso	578.51	111.08	127.68	155.53	155.53	394.36	291.89	217.11	3,532.07
Superior - El Paso	660.27	165.12	128.01	143.71	143.71	369.24	340.81	223.38	3,532.07
Amerigroup - Harris	932.03	152.01	99.42	133.61	133.61	408.13	385.60	221.64	3,876.08
CHC - Harris	849.30	174.69	113.67	150.47	150.47	345.39	401.36	224.02	3,876.08
Molina - Harris	797.13	150.16	90.57	114.38	114.38	418.81	423.74	98.09	3,876.08
TCHP - Harris	827.19	179.01	126.55	168.03	168.03	271.08	405.50	329.24	3,876.08
United - Harris	896.50	187.95	123.08	160.41	160.41	408.13	427.60	343.70	3,876.08
Driscoll - Hidalgo	734.05	200.92	129.96	144.38	144.38	246.50	372.64	236.76	3,656.98
Molina - Hidalgo	632.19	170.31	112.17	124.89	124.89	352.31	380.81	181.06	3,656.98
Superior - Hidalgo	780.31	213.84	148.63	154.57	154.57	371.87	387.51	251.38	3,656.98
United - Hidalgo	589.33	205.02	149.24	142.61	142.61	342.79	358.42	197.86	3,656.98
Amerigroup - Jefferson	749.50	141.71	87.08	130.73	130.73	352.24	356.48	138.68	4,234.75
CHC - Jefferson	833.19	150.78	112.16	132.60	132.60	346.35	390.44	163.85	4,234.75
Molina - Jefferson	1,179.74	94.51	84.42	109.30	109.30	452.29	424.97	101.14	4,234.75
TCHP - Jefferson	835.40	170.33	118.02	150.33	150.33	300.71	404.99	178.27	4,234.75
United - Jefferson	966.52	175.24	119.66	166.32	166.32	404.51	392.67	171.31	4,234.75
Amerigroup - Lubbock	785.14	143.30	99.81	116.87	116.87	327.77	268.87	156.58	4,069.10
Firstcare - Lubbock	921.58	157.38	102.12	119.92	119.92	282.60	366.13	147.66	4,069.10
Superior - Lubbock	825.90	172.06	104.24	127.91	127.91	304.77	333.64	182.38	4,069.10
Driscoll - Nueces	994.57	253.08	196.75	251.42	251.42	315.14	481.81	276.26	3,971.58
Superior - Nueces	1,197.77	225.04	163.72	193.22	193.22	414.32	485.64	242.47	3,971.58
United - Nueces	567.86	189.27	63.75	93.27	93.27	379.51	321.64	228.78	3,971.58
Aetna - Tarrant	1,031.86	182.71	109.89	142.79	142.79	276.03	320.26	182.34	3,195.22
Amerigroup - Tarrant	889.70	160.84	114.71	146.24	146.24	314.78	301.24	204.04	3,195.22
Cook - Tarrant	880.89	189.58	133.65	159.17	159.17	226.99	306.31	296.45	3,195.22
Blue Cross - Travis	580.99	173.27	105.29	130.30	130.30	272.92	315.61	210.32	4,192.73
DCHP - Travis	611.37	150.98	95.00	97.21	97.21	224.32	337.69	133.75	4,192.73
Superior - Travis	768.27	158.45	99.40	139.63	139.63	304.02	338.56	193.24	4,192.73
Amerigroup - MRSA Central	848.03	108.77	81.80	112.64	112.64	274.15	350.71	147.93	4,292.48
Scott & White - MRSA Central	767.80	146.89	91.92	142.45	142.45	293.09	404.47	266.35	4,292.48
Superior - MRSA Central	838.67	137.82	89.79	128.22	128.22	274.44	366.88	214.84	4,292.48
Amerigroup - MRSA Northeast	906.02	184.12	111.93	156.43	156.43	318.76	300.65	281.44	4,516.27
Superior - MRSA Northeast	771.89	130.97	87.72	119.61	119.61	304.20	293.48	202.32	4,516.27
Amerigroup - MRSA West	820.66	135.42	102.99	149.55	149.55	316.08	348.12	184.96	5,164.18
Firstcare - MRSA West	792.32	120.21	94.49	139.22	139.22	316.85	366.29	177.30	5,164.18
Superior - MRSA West	688.89	138.37	102.43	153.59	153.59	348.67	367.15	167.45	5,164.18

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.41	11.35	29.30	30.89	30.89	125.92	46.75	52.33	
Amerigroup - Bexar	15.23	12.00	28.71	34.56	34.56	177.40	43.74	44.62	
CFHP - Bexar	14.39	12.97	33.22	38.81	38.81	146.51	48.83	80.98	
Superior - Bexar	15.86	13.39	31.60	40.93	40.93	156.74	48.02	85.13	
Amerigroup - Dallas	16.05	15.01	29.10	35.74	35.74	112.93	39.63	93.16	
Molina - Dallas	12.91	13.47	24.67	36.15	36.15	131.95	38.92	53.60	
Parkland - Dallas	14.54	14.45	30.34	33.74	33.74	101.47	38.62	72.19	
El Paso Health - El Paso	15.35	14.46	33.54	35.81	35.81	142.15	62.72	53.07	
Molina - El Paso	13.82	10.10	34.70	40.41	40.41	166.28	54.80	70.64	
Superior - El Paso	15.78	15.01	34.78	37.34	37.34	155.69	63.98	72.68	
Amerigroup - Harris	15.08	12.03	21.08	27.61	27.61	235.96	57.02	48.76	
CHC - Harris	15.54	15.10	27.64	35.45	35.45	162.47	50.97	83.02	
Molina - Harris	14.58	12.98	22.03	26.95	26.95	197.01	53.81	36.35	
TCHP - Harris	15.13	15.47	30.78	39.59	39.59	127.51	51.49	122.01	
United - Harris	16.40	16.24	29.93	37.80	37.80	191.98	54.30	127.37	
Driscoll - Hidalgo	19.42	22.33	31.04	32.43	32.43	132.61	53.15	70.75	
Molina - Hidalgo	16.72	18.92	26.79	28.05	28.05	189.53	54.31	54.11	
Superior - Hidalgo	20.64	23.76	35.50	34.72	34.72	200.06	55.27	75.12	
United - Hidalgo	15.59	22.78	35.64	32.03	32.03	184.41	51.12	59.13	
Amerigroup - Jefferson	13.49	9.33	23.43	26.71	26.71	199.96	41.53	73.77	
CHC - Jefferson	17.22	15.78	31.01	40.88	40.88	165.12	47.50	71.01	
Molina - Jefferson	24.38	9.89	23.34	33.70	33.70	215.63	51.70	43.84	
TCHP - Jefferson	17.26	17.82	32.63	46.35	46.35	143.36	49.27	77.27	
United - Jefferson	19.97	18.34	33.08	51.28	51.28	192.85	47.77	74.25	
Amerigroup - Lubbock	17.75	24.97	29.38	53.23	53.23	210.66	39.45	59.60	
Firstcare - Lubbock	18.47	13.94	33.05	36.47	36.47	170.42	42.98	61.53	
Superior - Lubbock	16.55	15.24	33.74	38.90	38.90	183.79	39.17	76.00	
Driscoll - Nueces	13.63	18.45	44.36	50.28	50.28	152.94	40.60	103.86	
Superior - Nueces	12.28	16.12	46.23	55.13	55.13	275.06	42.38	65.55	
United - Nueces	10.29	13.96	27.39	30.79	30.79	205.21	39.35	35.00	
Aetna - Tarrant	14.65	13.20	26.73	33.30	33.30	136.74	39.86	64.78	
Amerigroup - Tarrant	12.63	11.62	27.90	34.10	34.10	155.94	37.49	72.49	
Cook - Tarrant	12.51	13.70	32.51	37.12	37.12	112.45	38.13	105.32	
Blue Cross - Travis	16.14	15.38	32.61	36.04	36.04	136.32	29.35	72.92	
DCHP - Travis	18.10	12.53	31.85	46.19	46.19	136.92	20.60	75.51	
Superior - Travis	21.35	14.07	30.78	38.61	38.61	151.85	31.49	67.00	
Amerigroup - MRSA Central	13.47	8.66	30.98	30.86	30.86	144.48	35.08	57.56	
Scott & White - MRSA Central	13.77	12.46	42.09	43.89	43.89	168.55	33.57	78.58	
Superior - MRSA Central	13.32	10.97	34.01	35.13	35.13	144.64	36.69	83.59	
Amerigroup - MRSA Northeast	17.87	17.65	35.91	47.63	47.63	178.20	37.89	88.38	
Superior - MRSA Northeast	15.23	12.56	28.14	36.42	36.42	170.07	36.99	63.53	
Amerigroup - MRSA West	17.54	13.37	29.62	33.22	33.22	156.12	37.88	91.62	
Firstcare - MRSA West	16.93	11.87	27.18	30.92	30.92	156.51	39.86	87.83	
Superior - MRSA West	14.72	13.67	29.46	34.11	34.11	172.22	39.96	82.95	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 NEMT Premium Rates pmpm									
Aetna - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
CFHP - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Superior - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Molina - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Parkland - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
El Paso Health - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Molina - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Superior - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Amerigroup - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
CHC - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Molina - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
TCHP - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
United - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Driscoll - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Molina - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Superior - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
United - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Amerigroup - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
CHC - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Molina - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
TCHP - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
United - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Amerigroup - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Firstcare - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Superior - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Driscoll - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Superior - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
United - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Aetna - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Amerigroup - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Cook - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Blue Cross - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
DCHP - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Superior - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Amerigroup - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Scott & White - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Superior - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Amerigroup - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Superior - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Amerigroup - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Firstcare - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Superior - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 CHIRP Premium Rates pmpm									
Aetna - Bexar	463.40	41.24	27.88	57.11	57.11	151.48	339.04	44.42	
Amerigroup - Bexar	654.60	31.27	18.77	39.71	39.71	153.86	241.63	18.03	
CFHP - Bexar	565.81	31.41	30.04	39.76	39.76	167.39	313.38	50.85	
Superior - Bexar	770.42	41.02	28.68	60.40	60.40	201.86	391.44	49.34	
Amerigroup - Dallas	727.67	65.07	40.00	71.30	71.30	189.65	386.86	58.88	
Molina - Dallas	618.11	49.96	27.32	133.57	133.57	243.38	549.25	46.20	
Parkland - Dallas	872.59	70.59	57.26	99.77	99.77	332.83	577.64	60.50	
El Paso Health - El Paso	434.57	36.56	24.90	53.16	53.16	207.00	457.18	25.63	
Molina - El Paso	1,411.87	51.28	45.56	62.19	62.19	296.72	458.62	33.49	
Superior - El Paso	510.60	47.13	33.84	63.06	63.06	344.85	569.36	30.62	
Amerigroup - Harris	880.21	31.05	18.75	45.05	45.05	222.72	418.59	72.94	
CHC - Harris	768.52	56.19	33.42	61.81	61.81	184.74	394.91	65.71	
Molina - Harris	645.62	30.61	13.78	28.64	28.64	95.23	295.84	12.59	
TCHP - Harris	492.01	52.75	36.18	68.49	68.49	153.94	431.53	76.26	
United - Harris	963.43	51.07	39.77	73.08	73.08	280.18	447.32	97.44	
Driscoll - Hidalgo	674.44	52.27	26.66	46.73	46.73	140.26	345.00	35.51	
Molina - Hidalgo	312.30	26.41	18.67	40.50	40.50	212.93	391.55	27.54	
Superior - Hidalgo	766.53	40.67	26.05	51.97	51.97	229.08	426.89	25.87	
United - Hidalgo	383.94	23.76	18.68	32.85	32.85	157.47	303.23	44.68	
Amerigroup - Jefferson	638.42	23.14	13.32	51.41	51.41	182.93	291.50	39.72	
CHC - Jefferson	714.88	44.94	43.31	53.65	53.65	201.14	382.69	31.71	
Molina - Jefferson	541.57	49.25	17.70	40.65	40.65	253.50	401.72	20.12	
TCHP - Jefferson	469.93	53.31	34.52	74.14	74.14	219.85	370.85	37.10	
United - Jefferson	784.50	45.29	39.11	64.22	64.22	271.73	402.94	50.64	
Amerigroup - Lubbock	283.87	47.47	37.15	55.03	55.03	186.85	209.98	31.22	
Firstcare - Lubbock	285.23	50.36	38.52	64.15	64.15	197.68	285.99	53.67	
Superior - Lubbock	157.38	38.59	25.65	38.62	38.62	124.29	164.70	27.45	
Driscoll - Nueces	1,069.12	90.30	67.09	119.72	119.72	184.11	438.45	61.22	
Superior - Nueces	1,513.60	85.34	53.40	83.97	83.97	233.47	507.84	70.18	
United - Nueces	183.46	90.90	8.67	34.84	34.84	234.93	254.61	100.79	
Aetna - Tarrant	1,237.63	73.90	46.24	77.43	77.43	277.33	562.22	54.73	
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.30	70.30	287.64	447.69	39.98	
Cook - Tarrant	1,107.64	76.65	63.81	110.62	110.62	314.28	618.92	88.96	
Blue Cross - Travis	300.09	52.63	30.43	28.59	28.59	27.36	47.09	16.38	
DCHP - Travis	364.75	43.80	39.43	24.82	24.82	68.90	159.58	36.89	
Superior - Travis	771.44	49.85	38.70	119.04	119.04	328.72	609.10	88.20	
Amerigroup - MRSA Central	947.11	32.48	22.86	53.06	53.06	156.37	284.56	26.57	
Scott & White - MRSA Central	461.62	46.08	29.69	71.63	71.63	196.10	422.99	54.61	
Superior - MRSA Central	603.92	39.57	28.97	60.44	60.44	177.45	383.02	42.20	
Amerigroup - MRSA Northeast	859.78	74.71	37.22	81.62	81.62	223.29	300.38	101.31	
Superior - MRSA Northeast	441.49	28.59	19.41	49.83	49.83	217.04	327.83	23.59	
Amerigroup - MRSA West	649.74	42.48	35.21	95.53	95.53	166.01	258.42	96.26	
Firstcare - MRSA West	365.11	30.80	21.75	58.01	58.01	179.32	377.26	35.10	
Superior - MRSA West	374.87	36.66	23.60	48.27	48.27	191.44	292.01	38.19	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 TIPPS Premium Rates pmpm									
Aetna - Bexar	15.49	13.51	13.40	13.54	13.54	15.50	17.97	13.46	
Amerigroup - Bexar	14.99	13.53	13.33	13.44	13.44	15.31	15.55	13.30	
CFHP - Bexar	16.63	13.72	13.83	13.85	13.85	16.71	16.86	14.30	
Superior - Bexar	14.24	13.38	13.30	13.52	13.52	14.64	15.26	13.50	
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.50	34.48	35.62	35.10	
Molina - Dallas	35.25	34.47	34.34	34.58	34.58	34.64	37.23	34.49	
Parkland - Dallas	36.39	34.90	34.76	35.07	35.07	36.60	39.69	35.33	
El Paso Health - El Paso	13.86	13.26	13.20	13.36	13.36	14.25	14.83	13.16	
Molina - El Paso	14.19	13.36	13.18	13.31	13.31	14.51	15.77	13.20	
Superior - El Paso	14.00	13.34	13.26	13.52	13.52	14.54	15.24	13.41	
Amerigroup - Harris	30.44	29.35	29.05	29.29	29.29	31.20	32.18	29.59	
CHC - Harris	18.17	17.01	16.80	17.11	17.11	19.79	20.34	17.45	
Molina - Harris	30.82	29.78	29.36	29.52	29.52	31.45	35.65	29.53	
TCHP - Harris	21.27	18.61	17.61	17.38	17.38	18.24	19.82	18.52	
United - Harris	28.90	27.97	27.83	28.13	28.13	30.58	30.71	28.42	
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.37	1.63	1.57	1.30	
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.57	1.75	1.63	1.23	
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	2.07	1.87	2.08	
United - Hidalgo	2.55	2.31	2.12	2.09	2.09	2.11	1.97	2.79	
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	0.43	1.25	2.80	0.75	
CHC - Jefferson	1.15	0.33	0.27	0.51	0.51	1.78	4.34	0.75	
Molina - Jefferson	1.05	0.31	0.28	0.57	0.57	1.18	6.62	0.27	
TCHP - Jefferson	1.50	0.65	0.37	0.47	0.47	1.31	4.86	0.54	
United - Jefferson	0.84	0.30	0.24	0.38	0.38	1.70	2.27	0.49	
Amerigroup - Lubbock	40.58	36.82	35.15	35.33	35.33	38.29	45.42	36.02	
Firstcare - Lubbock	38.39	36.12	35.17	35.48	35.48	38.06	48.99	35.93	
Superior - Lubbock	40.59	36.64	35.35	35.66	35.66	38.43	45.50	36.60	
Driscoll - Nueces	0.08	0.02	0.00	0.08	0.08	1.23	0.87	0.00	
Superior - Nueces	0.32	0.13	0.12	0.25	0.25	2.16	2.04	0.17	
United - Nueces	0.15	0.11	0.09	0.22	0.22	2.76	3.85	0.00	
Aetna - Tarrant	7.54	5.22	4.02	3.30	3.30	4.20	4.13	3.81	
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	2.10	3.00	2.85	2.69	
Cook - Tarrant	9.24	5.80	4.83	4.35	4.35	4.72	4.32	5.19	
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.01	0.02	0.05	0.02	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	1.09	0.56	0.37	0.30	0.30	0.79	1.21	0.52	
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.01	2.74	4.95	2.26	
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	3.14	4.98	8.19	3.81	
Superior - MRSA Central	4.42	2.92	2.55	2.84	2.84	4.66	7.00	3.28	
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	15.65	17.52	17.74	16.20	
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	15.07	16.38	16.95	15.28	
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	4.90	6.96	10.83	5.32	
Firstcare - MRSA West	6.20	4.61	4.42	5.02	5.02	7.80	13.40	5.28	
Superior - MRSA West	6.04	4.80	4.45	4.89	4.89	7.37	11.53	5.02	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 DPP BHS Premium Rates pmpm									
Aetna - Bexar	0.67	0.70	1.03	1.18	1.18	2.23	2.06	2.00	
Amerigroup - Bexar	0.67	0.70	1.01	1.45	1.45	2.55	4.89	1.76	
CFHP - Bexar	0.67	0.71	1.13	1.25	1.25	2.26	1.95	2.80	
Superior - Bexar	0.67	0.71	1.18	1.49	1.49	2.69	2.16	2.21	
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.22	3.52	2.91	4.48	
Molina - Dallas	1.75	1.99	2.84	2.93	2.93	4.30	3.96	4.95	
Parkland - Dallas	1.82	1.98	2.75	2.96	2.96	3.49	2.65	4.40	
El Paso Health - El Paso	0.67	0.70	1.03	1.18	1.18	2.80	1.86	1.05	
Molina - El Paso	0.67	0.72	1.02	1.69	1.69	2.57	1.55	3.71	
Superior - El Paso	0.67	0.71	1.16	1.45	1.45	2.55	1.75	1.79	
Amerigroup - Harris	0.66	0.68	1.05	1.01	1.01	1.49	1.06	1.80	
CHC - Harris	0.66	0.71	1.04	1.23	1.23	1.76	1.30	2.45	
Molina - Harris	0.65	0.67	0.94	1.15	1.15	1.30	1.16	1.30	
TCHP - Harris	0.67	0.72	1.12	1.26	1.26	1.59	1.28	2.07	
United - Harris	0.56	0.62	1.08	1.30	1.30	1.86	1.46	1.94	
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	3.79	4.18	2.78	10.18	
Molina - Hidalgo	2.48	2.63	3.96	3.91	3.91	5.68	3.61	6.24	
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.41	4.89	3.75	10.11	
United - Hidalgo	1.40	1.48	2.24	2.72	2.72	2.42	1.85	6.37	
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	3.18	2.54	2.61	5.86	
CHC - Jefferson	1.51	1.72	2.99	2.98	2.98	2.54	2.60	5.76	
Molina - Jefferson	1.51	1.79	3.15	2.74	2.74	2.98	3.13	7.73	
TCHP - Jefferson	1.51	1.65	3.27	3.13	3.13	2.68	2.36	5.09	
United - Jefferson	0.50	0.51	0.72	0.68	0.68	0.87	0.86	1.44	
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.25	2.47	1.78	3.71	
Firstcare - Lubbock	1.43	1.49	2.47	2.55	2.55	2.57	2.22	2.83	
Superior - Lubbock	1.43	1.53	2.71	2.80	2.80	2.63	2.15	4.67	
Driscoll - Nueces	1.16	1.21	1.88	2.16	2.16	2.09	1.51	3.43	
Superior - Nueces	1.24	1.30	2.77	2.72	2.72	3.06	2.74	2.48	
United - Nueces	0.15	0.18	0.51	0.45	0.45	0.88	0.25	6.41	
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.96	1.99	1.59	2.21	
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	1.76	2.25	1.92	2.28	
Cook - Tarrant	0.81	0.83	1.20	1.75	1.75	1.69	1.51	3.16	
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.89	2.98	2.34	4.96	
DCHP - Travis	0.09	0.09	0.13	0.23	0.23	0.88	1.48	0.30	
Superior - Travis	1.62	1.68	2.72	3.04	3.04	3.76	3.02	5.51	
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	1.66	2.06	1.25	2.24	
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.34	1.11	2.89	
Superior - MRSA Central	0.66	0.68	1.30	1.59	1.59	2.01	1.96	3.14	
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	2.91	3.34	2.90	4.09	
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	2.93	3.55	2.95	4.18	
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.15	3.50	2.92	4.67	
Firstcare - MRSA West	1.34	1.37	2.42	2.74	2.74	3.47	2.50	3.67	
Superior - MRSA West	1.34	1.44	2.28	2.94	2.94	2.84	2.85	4.14	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 RAPPS Premium Rates pmpm									
Aetna - Bexar	0.29	0.24	0.24	0.24	0.24	0.27	0.33	0.24	
Amerigroup - Bexar	0.34	0.23	0.24	0.23	0.23	0.24	0.35	0.28	
CFHP - Bexar	0.29	0.23	0.24	0.24	0.24	0.30	0.31	0.26	
Superior - Bexar	0.30	0.27	0.26	0.26	0.26	0.31	0.32	0.29	
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.22	0.29	0.27	0.25	
Molina - Dallas	0.03	0.03	0.04	0.03	0.03	0.06	0.03	0.03	
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.07	
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Molina - El Paso	0.02	0.03	0.02	0.03	0.03	0.06	0.02	0.02	
Superior - El Paso	0.02	0.03	0.03	0.03	0.03	0.06	0.08	0.04	
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.06	0.09	0.11	0.09	
CHC - Harris	0.05	0.07	0.06	0.06	0.06	0.08	0.05	0.07	
Molina - Harris	0.12	0.06	0.06	0.05	0.05	0.08	0.11	0.05	
TCHP - Harris	0.05	0.05	0.06	0.07	0.07	0.08	0.05	0.05	
United - Harris	0.05	0.06	0.07	0.07	0.07	0.09	0.05	0.05	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.03	0.04	0.04	0.04	0.04	0.06	0.09	0.03	
Superior - Hidalgo	0.03	0.05	0.04	0.04	0.04	0.10	0.03	0.03	
United - Hidalgo	0.03	0.03	0.03	0.03	0.03	0.06	0.03	0.03	
Amerigroup - Jefferson	0.16	0.10	0.11	0.12	0.12	0.21	0.14	0.10	
CHC - Jefferson	0.09	0.10	0.11	0.13	0.13	0.16	0.09	0.11	
Molina - Jefferson	0.07	0.09	0.11	0.15	0.15	0.40	0.22	0.10	
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.09	0.07	0.07	0.08	
United - Jefferson	0.09	0.10	0.12	0.15	0.15	0.28	0.15	0.09	
Amerigroup - Lubbock	3.33	2.45	2.24	2.21	2.21	2.51	3.38	2.25	
Firstcare - Lubbock	3.58	2.90	2.75	2.83	2.83	3.10	3.95	2.67	
Superior - Lubbock	3.84	2.92	2.68	2.72	2.72	2.87	3.98	2.65	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	0.80	0.52	0.49	0.49	0.49	0.67	0.85	0.72	
United - Nueces	0.77	0.55	0.46	0.45	0.45	0.44	0.90	1.54	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.02	0.04	0.05	0.03	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.04	0.01	0.01	
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.25	0.30	0.28	0.30	
DCHP - Travis	0.35	0.25	0.26	0.25	0.25	0.22	0.24	0.33	
Superior - Travis	1.10	0.65	0.58	0.55	0.55	0.61	0.57	0.66	
Amerigroup - MRSA Central	4.06	2.33	2.23	2.21	2.21	2.46	3.01	2.18	
Scott & White - MRSA Central	2.39	2.12	2.08	2.09	2.09	2.19	2.34	2.13	
Superior - MRSA Central	3.57	2.50	2.37	2.41	2.41	2.67	2.95	2.44	
Amerigroup - MRSA Northeast	2.35	1.60	1.49	1.48	1.48	1.85	2.17	1.54	
Superior - MRSA Northeast	1.96	1.53	1.43	1.45	1.45	1.74	2.13	1.51	
Amerigroup - MRSA West	4.61	3.44	3.30	3.37	3.37	3.67	4.58	3.46	
Firstcare - MRSA West	4.94	3.86	3.76	3.88	3.88	4.28	5.05	3.44	
Superior - MRSA West	5.05	3.84	3.61	3.68	3.68	4.12	5.00	3.59	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Original FY2024 Total Premium Rates pmpm									
Aetna - Bexar	1,252.46	193.70	166.55	200.20	200.20	560.44	762.36	247.64	3,472.21
Amerigroup - Bexar	1,617.64	191.62	154.85	198.06	198.06	720.85	639.60	193.48	3,472.21
CFHP - Bexar	1,492.17	217.36	199.40	229.52	229.52	654.44	766.94	357.65	3,472.21
Superior - Bexar	1,783.00	229.48	188.41	256.49	256.49	716.35	834.39	369.53	3,472.21
Amerigroup - Dallas	1,717.01	335.11	251.95	332.08	332.08	637.11	808.12	465.20	3,409.99
Molina - Dallas	1,420.26	294.80	211.65	394.80	394.80	757.59	964.56	297.13	3,409.99
Parkland - Dallas	1,784.14	342.66	286.77	358.90	358.90	751.75	1,003.24	384.62	3,409.99
El Paso Health - El Paso	1,129.98	245.34	217.33	262.32	262.32	725.82	891.61	257.46	3,532.07
Molina - El Paso	2,022.01	187.60	223.15	273.89	273.89	876.75	823.34	339.58	3,532.07
Superior - El Paso	1,222.26	260.36	230.06	277.83	277.83	907.17	1,009.90	343.33	3,532.07
Amerigroup - Harris	1,859.35	225.81	169.94	237.19	237.19	901.37	895.96	376.23	3,876.08
CHC - Harris	1,667.36	278.71	207.48	281.01	281.01	730.33	884.65	394.13	3,876.08
Molina - Harris	1,489.72	224.88	157.27	201.25	201.25	745.66	811.71	179.32	3,876.08
TCHP - Harris	1,357.12	267.23	212.83	295.38	295.38	574.22	911.07	549.56	3,876.08
United - Harris	1,906.64	284.53	222.29	301.35	301.35	914.60	962.84	600.33	3,876.08
Driscoll - Hidalgo	1,434.26	280.38	193.64	230.08	230.08	527.76	776.32	355.91	3,656.98
Molina - Hidalgo	968.88	221.39	164.37	200.34	200.34	764.84	833.18	271.62	3,656.98
Superior - Hidalgo	1,578.76	287.73	220.94	252.20	252.20	813.69	879.54	366.00	3,656.98
United - Hidalgo	995.85	256.66	209.10	213.71	213.71	691.84	717.80	312.27	3,656.98
Amerigroup - Jefferson	1,406.10	177.77	128.16	213.99	213.99	742.70	698.39	260.29	4,234.75
CHC - Jefferson	1,570.01	215.07	191.13	232.16	232.16	720.66	830.99	274.60	4,234.75
Molina - Jefferson	1,750.29	157.26	130.28	188.52	188.52	929.55	891.69	174.61	4,234.75
TCHP - Jefferson	1,327.64	245.27	190.18	275.92	275.92	671.55	835.73	299.76	4,234.75
United - Jefferson	1,774.39	241.20	194.21	284.44	284.44	875.51	849.99	299.63	4,234.75
Amerigroup - Lubbock	1,153.17	276.51	226.41	285.25	285.25	789.69	589.17	290.79	4,069.10
Firstcare - Lubbock	1,291.88	284.33	236.35	283.81	283.81	717.65	772.63	305.70	4,069.10
Superior - Lubbock	1,061.69	281.92	219.44	261.82	261.82	672.80	604.31	331.16	4,069.10
Driscoll - Nueces	2,079.96	363.87	310.91	424.48	424.48	658.60	964.95	446.18	3,971.58
Superior - Nueces	2,762.76	364.61	302.91	371.95	371.95	967.18	1,078.55	382.98	3,971.58
United - Nueces	799.41	331.11	137.03	196.17	196.17	862.15	657.64	373.93	3,971.58
Aetna - Tarrant	2,293.60	276.34	188.67	259.25	259.25	700.23	929.44	309.29	3,195.22
Amerigroup - Tarrant	1,970.35	241.50	193.16	257.07	257.07	769.67	794.70	322.92	3,195.22
Cook - Tarrant	2,012.14	286.97	236.39	313.48	313.48	664.10	970.57	500.50	3,195.22
Blue Cross - Travis	899.92	243.77	171.46	198.60	198.60	442.52	396.33	306.31	4,192.73
DCHP - Travis	995.47	208.28	167.14	169.22	169.22	433.86	521.20	248.19	4,192.73
Superior - Travis	1,567.76	227.97	175.10	303.77	303.77	794.45	987.64	356.54	4,192.73
Amerigroup - MRSA Central	1,821.17	156.47	142.25	203.89	203.89	586.70	682.34	240.15	4,292.48
Scott & White - MRSA Central	1,255.21	212.51	170.81	265.99	265.99	670.69	875.45	409.78	4,292.48
Superior - MRSA Central	1,472.63	198.94	163.26	235.12	235.12	613.35	804.32	350.90	4,292.48
Amerigroup - MRSA Northeast	1,808.99	296.25	205.40	306.86	306.86	750.02	664.09	494.37	4,516.27
Superior - MRSA Northeast	1,252.34	191.35	155.07	226.45	226.45	720.04	682.69	311.82	4,516.27
Amerigroup - MRSA West	1,533.12	230.25	207.23	319.42	319.42	684.75	693.46	387.70	5,164.18
Firstcare - MRSA West	1,231.63	213.73	194.97	281.06	281.06	712.21	846.64	314.03	5,164.18
Superior - MRSA West	1,113.05	217.14	184.13	266.10	266.10	747.99	738.13	302.75	5,164.18

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 Medical Premium Rates pmpm									
Aetna - Bexar	757.52	125.95	93.95	96.34	96.38	262.20	277.10	133.78	3,472.21
Amerigroup - Bexar	929.13	133.18	92.04	107.76	107.80	369.39	259.26	114.08	3,472.21
CFHP - Bexar	878.04	143.95	106.53	121.04	121.08	305.07	289.44	207.05	3,472.21
Superior - Bexar	967.50	148.67	101.31	127.64	127.69	326.38	284.67	217.65	3,472.21
Amerigroup - Dallas	929.26	212.36	139.48	181.31	181.22	291.24	267.92	271.92	3,409.99
Molina - Dallas	747.44	190.63	118.26	183.37	183.28	340.29	263.10	156.45	3,409.99
Parkland - Dallas	841.98	204.44	145.42	171.13	171.05	261.69	261.04	210.72	3,409.99
El Paso Health - El Paso	642.35	159.08	123.42	137.77	137.82	339.90	261.92	163.12	3,532.07
Molina - El Paso	578.51	111.08	127.68	155.45	155.52	397.60	228.84	217.11	3,532.07
Superior - El Paso	660.27	165.12	128.01	143.64	143.70	372.28	267.19	223.38	3,532.07
Amerigroup - Harris	932.03	152.01	99.42	133.28	133.57	411.23	288.61	221.64	3,876.08
CHC - Harris	849.30	174.69	113.67	150.07	150.42	348.03	305.16	224.02	3,876.08
Molina - Harris	797.13	150.16	90.57	114.08	114.34	422.01	322.18	98.09	3,876.08
TCHP - Harris	827.19	179.01	126.55	167.59	167.97	273.15	308.31	329.24	3,876.08
United - Harris	896.50	187.95	123.08	159.99	160.36	411.25	325.12	343.70	3,876.08
Driscoll - Hidalgo	734.05	200.92	129.96	144.30	144.37	247.90	300.97	236.76	3,656.98
Molina - Hidalgo	632.19	170.31	112.17	124.81	124.88	354.32	307.57	181.06	3,656.98
Superior - Hidalgo	780.31	213.84	148.63	154.48	154.56	373.99	312.98	251.38	3,656.98
United - Hidalgo	589.33	205.02	149.24	142.52	142.60	344.74	289.49	197.86	3,656.98
Amerigroup - Jefferson	749.50	141.71	87.08	130.67	130.72	354.51	259.78	138.68	4,234.75
CHC - Jefferson	833.19	150.78	112.16	132.54	132.59	348.59	289.71	163.85	4,234.75
Molina - Jefferson	1,179.74	94.51	84.42	109.25	109.29	455.23	315.33	101.14	4,234.75
TCHP - Jefferson	835.40	170.33	118.02	150.26	150.32	302.66	300.51	178.27	4,234.75
United - Jefferson	966.52	175.24	119.66	166.25	166.31	407.14	291.37	171.31	4,234.75
Amerigroup - Lubbock	785.14	143.30	99.81	116.78	116.86	330.66	196.13	156.58	4,069.10
Firstcare - Lubbock	921.58	157.38	102.12	119.83	119.91	285.04	283.59	147.66	4,069.10
Superior - Lubbock	825.90	172.06	104.24	127.81	127.90	307.40	258.42	182.38	4,069.10
Driscoll - Nueces	994.57	253.08	196.75	251.35	251.41	317.28	397.08	276.26	3,971.58
Superior - Nueces	1,197.77	225.04	163.72	193.15	193.21	417.53	380.79	242.47	3,971.58
United - Nueces	567.86	189.27	63.75	93.24	93.27	382.38	247.62	228.78	3,971.58
Aetna - Tarrant	1,031.86	182.71	109.89	142.77	142.79	278.00	253.49	182.34	3,195.22
Amerigroup - Tarrant	889.70	160.84	114.71	146.22	146.24	317.02	238.44	204.04	3,195.22
Cook - Tarrant	880.89	189.58	133.65	159.14	159.17	228.61	242.45	296.45	3,195.22
Blue Cross - Travis	580.99	173.27	105.29	130.27	130.30	274.68	238.42	210.32	4,192.73
DCHP - Travis	611.37	150.98	95.00	97.19	97.21	225.74	265.87	133.75	4,192.73
Superior - Travis	768.27	158.45	99.40	139.59	139.63	305.98	255.75	193.24	4,192.73
Amerigroup - MRSA Central	848.03	108.77	81.80	112.66	112.64	275.50	272.72	147.93	4,292.48
Scott & White - MRSA Central	767.80	146.89	91.92	142.47	142.45	294.54	320.48	266.35	4,292.48
Superior - MRSA Central	838.67	137.82	89.79	128.23	128.22	275.79	285.29	214.84	4,292.48
Amerigroup - MRSA Northeast	906.02	184.12	111.93	156.40	156.43	320.88	228.58	281.44	4,516.27
Superior - MRSA Northeast	771.89	130.97	87.72	119.59	119.61	306.23	223.13	202.32	4,516.27
Amerigroup - MRSA West	820.66	135.42	102.99	149.48	149.54	318.53	265.36	184.96	5,164.18
Firstcare - MRSA West	792.32	120.21	94.49	139.15	139.21	319.31	279.21	177.30	5,164.18
Superior - MRSA West	688.89	138.37	102.43	153.52	153.58	351.38	279.87	167.45	5,164.18

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.41	11.35	29.11	30.48	30.82	125.53	39.92	51.65	
Amerigroup - Bexar	15.23	12.00	28.52	34.09	34.48	176.85	37.35	44.06	
CFHP - Bexar	14.39	12.97	33.00	38.29	38.72	146.06	41.70	79.92	
Superior - Bexar	15.86	13.39	31.38	40.38	40.83	156.26	41.01	84.02	
Amerigroup - Dallas	16.05	15.01	29.04	35.57	35.71	112.77	35.16	92.54	
Molina - Dallas	12.91	13.47	24.62	35.98	36.12	131.76	34.53	53.25	
Parkland - Dallas	14.54	14.45	30.28	33.58	33.71	101.33	34.26	71.72	
El Paso Health - El Paso	15.35	14.46	33.41	35.24	35.71	140.82	51.90	52.70	
Molina - El Paso	13.82	10.10	34.56	39.77	40.30	164.72	45.35	70.15	
Superior - El Paso	15.78	15.01	34.64	36.75	37.24	154.23	52.95	72.17	
Amerigroup - Harris	15.08	12.03	21.02	27.38	27.57	235.34	48.51	48.08	
CHC - Harris	15.54	15.10	27.57	35.15	35.40	162.04	43.36	81.80	
Molina - Harris	14.58	12.98	21.97	26.72	26.91	196.49	45.78	35.84	
TCHP - Harris	15.13	15.47	30.69	39.25	39.53	127.18	43.81	120.21	
United - Harris	16.40	16.24	29.85	37.47	37.74	191.48	46.20	125.51	
Driscoll - Hidalgo	19.42	22.33	31.01	32.27	32.40	133.01	44.77	69.84	
Molina - Hidalgo	16.72	18.92	26.76	27.91	28.02	190.10	45.74	53.43	
Superior - Hidalgo	20.64	23.76	35.46	34.54	34.69	200.66	46.55	74.16	
United - Hidalgo	15.59	22.78	35.61	31.87	32.00	184.96	43.05	58.37	
Amerigroup - Jefferson	13.49	9.33	23.32	26.13	26.61	198.77	35.03	71.99	
CHC - Jefferson	17.22	15.78	30.86	39.97	40.73	164.13	39.99	69.26	
Molina - Jefferson	24.38	9.89	23.23	32.95	33.57	214.34	43.53	42.76	
TCHP - Jefferson	17.26	17.82	32.47	45.31	46.18	142.50	41.48	75.33	
United - Jefferson	19.97	18.34	32.92	50.13	51.09	191.70	40.22	72.42	
Amerigroup - Lubbock	17.75	24.97	29.33	52.82	53.16	211.21	35.63	58.78	
Firstcare - Lubbock	18.47	13.94	32.99	36.19	36.42	170.86	38.79	60.68	
Superior - Lubbock	16.55	15.24	33.68	38.60	38.85	184.27	35.36	74.94	
Driscoll - Nueces	13.63	18.45	44.16	49.95	50.22	152.66	34.83	103.06	
Superior - Nueces	12.28	16.12	46.02	54.77	55.06	274.56	36.38	65.05	
United - Nueces	10.29	13.96	27.27	30.59	30.75	204.84	33.79	34.75	
Aetna - Tarrant	14.65	13.20	26.66	33.11	33.27	136.60	35.00	63.67	
Amerigroup - Tarrant	12.63	11.62	27.83	33.91	34.07	155.78	32.92	71.25	
Cook - Tarrant	12.51	13.70	32.42	36.91	37.08	112.33	33.48	103.51	
Blue Cross - Travis	16.14	15.38	32.59	35.92	36.02	136.55	28.00	71.95	
DCHP - Travis	18.10	12.53	31.83	46.04	46.16	137.15	19.68	74.50	
Superior - Travis	21.35	14.07	30.77	38.49	38.59	152.10	30.04	66.09	
Amerigroup - MRSA Central	13.47	8.66	30.87	30.61	30.82	144.71	31.96	56.99	
Scott & White - MRSA Central	13.77	12.46	41.94	43.53	43.83	168.82	30.62	77.79	
Superior - MRSA Central	13.32	10.97	33.89	34.85	35.08	144.87	33.44	82.74	
Amerigroup - MRSA Northeast	17.87	17.65	35.74	47.06	47.53	176.67	32.99	87.02	
Superior - MRSA Northeast	15.23	12.56	28.01	35.98	36.34	168.61	32.21	62.55	
Amerigroup - MRSA West	17.54	13.37	29.55	33.26	33.21	156.29	33.76	90.80	
Firstcare - MRSA West	16.93	11.87	27.12	30.95	30.91	156.67	35.52	87.04	
Superior - MRSA West	14.72	13.67	29.39	34.15	34.10	172.40	35.61	82.20	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 NEMT Premium Rates pmpm									
Aetna - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
CFHP - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Superior - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Molina - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Parkland - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
El Paso Health - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Molina - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Superior - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Amerigroup - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
CHC - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Molina - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
TCHP - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
United - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Driscoll - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Molina - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Superior - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
United - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Amerigroup - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
CHC - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Molina - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
TCHP - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
United - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Amerigroup - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Firstcare - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Superior - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Driscoll - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Superior - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
United - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Aetna - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Amerigroup - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Cook - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Blue Cross - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
DCHP - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Superior - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Amerigroup - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Scott & White - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Superior - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Amerigroup - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Superior - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Amerigroup - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Firstcare - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Superior - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 CHIRP Premium Rates pmpm									
Aetna - Bexar	463.40	41.24	27.88	57.08	57.11	152.54	291.62	44.42	
Amerigroup - Bexar	654.60	31.28	18.79	39.77	39.79	155.05	208.29	18.04	
CFHP - Bexar	565.81	31.41	30.04	39.73	39.75	168.57	269.55	50.85	
Superior - Bexar	770.42	41.03	28.69	60.41	60.44	203.34	336.89	49.36	
Amerigroup - Dallas	727.67	65.08	40.00	71.35	71.31	191.31	338.59	58.88	
Molina - Dallas	618.11	49.96	27.32	133.66	133.58	245.50	480.72	46.20	
Parkland - Dallas	872.59	70.59	57.26	99.84	99.78	335.73	505.57	60.50	
El Paso Health - El Paso	434.57	36.56	24.90	53.13	53.16	208.75	397.11	25.63	
Molina - El Paso	1,411.87	51.28	45.56	62.16	62.19	299.23	398.36	33.49	
Superior - El Paso	510.66	47.15	33.84	63.03	63.06	347.77	494.55	30.62	
Amerigroup - Harris	880.21	31.06	18.75	44.93	45.04	224.45	354.05	72.94	
CHC - Harris	768.52	56.19	33.42	61.63	61.79	186.17	334.02	65.71	
Molina - Harris	645.62	30.61	13.78	28.56	28.63	95.97	250.23	12.59	
TCHP - Harris	492.01	52.75	36.18	68.29	68.47	155.14	365.00	76.26	
United - Harris	963.43	51.07	39.78	72.87	73.05	282.35	378.35	97.44	
Driscoll - Hidalgo	674.44	52.27	26.66	46.70	46.73	141.09	301.45	35.51	
Molina - Hidalgo	312.30	26.41	18.67	40.47	40.50	214.19	342.13	27.54	
Superior - Hidalgo	766.53	40.68	26.06	51.96	52.00	230.58	373.06	25.89	
United - Hidalgo	383.94	23.76	18.68	32.83	32.85	158.40	264.95	44.68	
Amerigroup - Jefferson	638.42	23.14	13.32	51.39	51.41	184.22	245.39	39.72	
CHC - Jefferson	714.88	44.94	43.31	53.63	53.65	202.46	322.04	31.71	
Molina - Jefferson	541.57	49.24	17.69	40.63	40.65	255.11	337.98	20.12	
TCHP - Jefferson	469.93	53.31	34.52	74.11	74.14	221.29	312.07	37.10	
United - Jefferson	784.50	45.33	39.14	64.21	64.24	273.55	339.13	50.64	
Amerigroup - Lubbock	283.87	47.47	37.15	54.98	55.01	188.43	182.24	31.22	
Firstcare - Lubbock	285.23	50.36	38.51	64.10	64.14	199.32	248.27	53.67	
Superior - Lubbock	157.38	38.57	25.65	38.59	38.62	125.34	142.97	27.45	
Driscoll - Nueces	1,069.12	90.30	67.09	119.68	119.71	185.54	377.82	61.22	
Superior - Nueces	1,513.60	85.34	53.43	84.01	84.04	235.32	437.62	70.16	
United - Nueces	183.46	90.89	8.66	34.85	34.86	236.75	219.41	100.79	
Aetna - Tarrant	1,237.63	73.90	46.24	77.42	77.43	279.35	490.37	54.73	
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.27	70.28	289.70	390.48	39.98	
Cook - Tarrant	1,107.64	76.65	63.81	110.60	110.62	316.57	539.82	88.96	
Blue Cross - Travis	300.09	52.63	30.43	28.58	28.59	27.54	40.31	16.38	
DCHP - Travis	364.85	43.83	39.53	25.06	25.06	69.87	137.08	37.04	
Superior - Travis	771.80	50.16	39.10	118.55	118.58	332.57	498.60	88.70	
Amerigroup - MRSA Central	947.01	32.54	22.78	52.99	52.98	157.12	246.41	26.53	
Scott & White - MRSA Central	461.68	46.32	29.79	71.71	71.70	197.22	366.01	55.14	
Superior - MRSA Central	604.09	39.68	29.02	60.52	60.51	178.25	331.73	42.10	
Amerigroup - MRSA Northeast	859.78	74.70	37.23	81.62	81.63	224.75	263.98	101.26	
Superior - MRSA Northeast	441.56	28.60	19.42	49.84	49.85	218.58	288.10	23.63	
Amerigroup - MRSA West	650.13	42.07	35.35	95.00	95.03	163.43	226.37	96.52	
Firstcare - MRSA West	365.11	30.83	21.82	58.17	58.20	178.46	328.15	35.53	
Superior - MRSA West	370.03	38.38	24.66	48.38	48.40	198.24	255.86	39.29	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 TIPPS Premium Rates pmpm									
Aetna - Bexar	15.49	13.51	13.40	13.54	13.54	15.52	17.21	13.46	
Amerigroup - Bexar	14.99	13.53	13.33	13.44	13.44	15.33	15.13	13.30	
CFHP - Bexar	16.63	13.72	13.83	13.85	13.85	16.74	16.26	14.30	
Superior - Bexar	14.24	13.38	13.30	13.52	13.52	14.65	14.88	13.50	
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.50	34.48	35.38	35.10	
Molina - Dallas	35.25	34.47	34.34	34.58	34.58	34.65	36.79	34.49	
Parkland - Dallas	36.39	34.90	34.76	35.07	35.07	36.63	38.95	35.33	
El Paso Health - El Paso	13.86	13.26	13.20	13.36	13.36	14.26	14.57	13.16	
Molina - El Paso	14.19	13.36	13.18	13.31	13.31	14.53	15.39	13.20	
Superior - El Paso	14.00	13.34	13.26	13.52	13.52	14.55	14.93	13.41	
Amerigroup - Harris	30.44	29.35	29.05	29.29	29.29	31.22	31.57	29.59	
CHC - Harris	18.17	17.01	16.80	17.11	17.11	19.82	19.69	17.45	
Molina - Harris	30.82	29.78	29.36	29.52	29.52	31.47	34.57	29.53	
TCHP - Harris	21.27	18.61	17.61	17.38	17.38	18.26	19.25	18.52	
United - Harris	28.90	27.97	27.83	28.13	28.13	30.61	30.15	28.42	
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.37	1.63	1.53	1.30	
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.57	1.75	1.58	1.23	
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	2.08	1.79	2.08	
United - Hidalgo	2.55	2.31	2.12	2.09	2.09	2.12	1.87	2.79	
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	0.43	1.26	2.35	0.75	
CHC - Jefferson	1.15	0.33	0.27	0.51	0.51	1.79	3.65	0.75	
Molina - Jefferson	1.05	0.31	0.28	0.57	0.57	1.19	5.57	0.27	
TCHP - Jefferson	1.50	0.65	0.37	0.47	0.47	1.32	4.09	0.54	
United - Jefferson	0.84	0.30	0.24	0.38	0.38	1.71	1.91	0.49	
Amerigroup - Lubbock	40.58	36.82	35.15	35.33	35.33	38.34	43.67	36.02	
Firstcare - Lubbock	38.39	36.12	35.17	35.48	35.48	38.11	46.77	35.93	
Superior - Lubbock	40.59	36.64	35.35	35.66	35.66	38.49	43.73	36.60	
Driscoll - Nueces	0.08	0.02	0.00	0.08	0.08	1.24	0.75	0.00	
Superior - Nueces	0.32	0.13	0.12	0.25	0.25	2.18	1.76	0.17	
United - Nueces	0.15	0.11	0.09	0.22	0.22	2.78	3.32	0.00	
Aetna - Tarrant	7.54	5.22	4.02	3.30	3.30	4.22	3.82	3.81	
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	2.10	3.02	2.59	2.69	
Cook - Tarrant	9.24	5.80	4.83	4.35	4.35	4.74	3.98	5.19	
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.01	0.02	0.04	0.02	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	1.09	0.56	0.37	0.30	0.30	0.79	1.04	0.52	
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.01	2.75	4.48	2.26	
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	3.14	5.00	7.28	3.81	
Superior - MRSA Central	4.42	2.92	2.55	2.84	2.84	4.67	6.25	3.28	
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	15.65	17.54	17.32	16.20	
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	15.07	16.39	16.62	15.28	
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	4.90	6.99	9.90	5.32	
Firstcare - MRSA West	6.20	4.61	4.42	5.02	5.02	7.83	12.15	5.28	
Superior - MRSA West	6.04	4.80	4.45	4.89	4.89	7.40	10.51	5.02	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 DPP BHS Premium Rates pmpm									
Aetna - Bexar	0.67	0.70	1.03	1.18	1.18	2.24	1.87	2.00	
Amerigroup - Bexar	0.67	0.70	1.01	1.45	1.45	2.56	4.30	1.76	
CFHP - Bexar	0.67	0.71	1.13	1.25	1.25	2.27	1.77	2.80	
Superior - Bexar	0.67	0.71	1.18	1.49	1.49	2.70	1.95	2.21	
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.22	3.53	2.77	4.48	
Molina - Dallas	1.75	1.99	2.84	2.93	2.93	4.32	3.68	4.95	
Parkland - Dallas	1.82	1.98	2.75	2.96	2.96	3.50	2.55	4.40	
El Paso Health - El Paso	0.67	0.70	1.03	1.18	1.18	2.82	1.70	1.05	
Molina - El Paso	0.67	0.72	1.02	1.69	1.69	2.58	1.43	3.71	
Superior - El Paso	0.67	0.71	1.16	1.45	1.45	2.56	1.61	1.79	
Amerigroup - Harris	0.66	0.68	1.05	1.01	1.01	1.49	1.00	1.80	
CHC - Harris	0.66	0.71	1.04	1.23	1.23	1.77	1.20	2.45	
Molina - Harris	0.65	0.67	0.94	1.15	1.15	1.30	1.08	1.30	
TCHP - Harris	0.67	0.72	1.12	1.26	1.26	1.60	1.19	2.07	
United - Harris	0.56	0.62	1.08	1.30	1.30	1.87	1.32	1.94	
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	3.79	4.19	2.68	10.18	
Molina - Hidalgo	2.48	2.63	3.96	3.91	3.91	5.70	3.47	6.24	
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.41	4.91	3.59	10.11	
United - Hidalgo	1.40	1.48	2.24	2.72	2.72	2.43	1.80	6.37	
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	3.18	2.54	2.43	5.86	
CHC - Jefferson	1.51	1.72	2.99	2.98	2.98	2.54	2.42	5.76	
Molina - Jefferson	1.51	1.79	3.15	2.74	2.74	2.99	2.87	7.73	
TCHP - Jefferson	1.51	1.65	3.27	3.13	3.13	2.69	2.22	5.09	
United - Jefferson	0.50	0.51	0.72	0.68	0.68	0.87	0.80	1.44	
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.25	2.48	1.73	3.71	
Firstcare - Lubbock	1.43	1.49	2.47	2.55	2.55	2.58	2.12	2.83	
Superior - Lubbock	1.43	1.53	2.71	2.80	2.80	2.64	2.06	4.67	
Driscoll - Nueces	1.16	1.21	1.88	2.16	2.16	2.10	1.46	3.43	
Superior - Nueces	1.24	1.30	2.77	2.72	2.72	3.07	2.53	2.48	
United - Nueces	0.15	0.18	0.51	0.45	0.45	0.89	0.23	6.41	
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.96	2.00	1.50	2.21	
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	1.76	2.26	1.78	2.28	
Cook - Tarrant	0.81	0.83	1.20	1.75	1.75	1.70	1.42	3.16	
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.89	2.99	2.22	4.96	
DCHP - Travis	0.09	0.09	0.13	0.23	0.23	0.88	1.28	0.30	
Superior - Travis	1.62	1.68	2.72	3.04	3.04	3.77	2.81	5.51	
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	1.66	2.07	1.17	2.24	
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.34	1.05	2.89	
Superior - MRSA Central	0.66	0.68	1.30	1.59	1.59	2.01	1.79	3.14	
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	2.91	3.35	2.73	4.09	
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	2.93	3.57	2.78	4.18	
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.15	3.52	2.72	4.67	
Firstcare - MRSA West	1.34	1.37	2.42	2.74	2.74	3.48	2.36	3.67	
Superior - MRSA West	1.34	1.44	2.28	2.94	2.94	2.85	2.66	4.14	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 RAPPs Premium Rates pmpm									
Aetna - Bexar	0.29	0.24	0.24	0.24	0.24	0.27	0.31	0.24	
Amerigroup - Bexar	0.26	0.22	0.23	0.22	0.22	0.23	0.32	0.27	
CFHP - Bexar	0.29	0.23	0.24	0.24	0.24	0.30	0.30	0.26	
Superior - Bexar	0.30	0.27	0.26	0.26	0.26	0.31	0.31	0.29	
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.22	0.29	0.26	0.25	
Molina - Dallas	0.03	0.03	0.04	0.03	0.03	0.06	0.03	0.03	
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.07	
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Molina - El Paso	0.02	0.03	0.02	0.03	0.03	0.06	0.02	0.02	
Superior - El Paso	0.02	0.03	0.03	0.03	0.03	0.06	0.07	0.04	
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.06	0.09	0.10	0.09	
CHC - Harris	0.05	0.07	0.06	0.06	0.06	0.08	0.05	0.07	
Molina - Harris	0.12	0.06	0.06	0.05	0.05	0.08	0.10	0.05	
TCHP - Harris	0.05	0.05	0.06	0.07	0.07	0.08	0.05	0.05	
United - Harris	0.05	0.06	0.07	0.07	0.07	0.09	0.05	0.05	
Driscoll - Hidalgo	0.02	0.02	0.02	0.03	0.03	0.04	0.02	0.02	
Molina - Hidalgo	0.02	0.03	0.03	0.03	0.03	0.05	0.07	0.02	
Superior - Hidalgo	0.02	0.04	0.03	0.03	0.03	0.09	0.02	0.02	
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.05	0.02	0.02	
Amerigroup - Jefferson	0.16	0.10	0.10	0.12	0.12	0.21	0.13	0.10	
CHC - Jefferson	0.09	0.10	0.11	0.13	0.13	0.16	0.09	0.11	
Molina - Jefferson	0.07	0.09	0.11	0.15	0.15	0.40	0.20	0.10	
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.09	0.07	0.07	0.08	
United - Jefferson	0.09	0.10	0.12	0.15	0.15	0.28	0.14	0.09	
Amerigroup - Lubbock	3.32	2.44	2.23	2.20	2.20	2.47	3.18	2.24	
Firstcare - Lubbock	3.56	2.88	2.72	2.79	2.79	3.09	3.71	2.63	
Superior - Lubbock	3.82	2.88	2.65	2.69	2.69	2.86	3.72	2.63	
Driscoll - Nueces	0.30	0.25	0.26	0.28	0.28	0.36	0.42	0.27	
Superior - Nueces	0.65	0.37	0.34	0.34	0.34	0.52	0.64	0.57	
United - Nueces	0.62	0.41	0.31	0.30	0.30	0.29	0.67	1.39	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.02	0.04	0.04	0.03	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.04	0.01	0.01	
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.25	0.30	0.27	0.30	
DCHP - Travis	0.35	0.25	0.26	0.25	0.25	0.22	0.23	0.33	
Superior - Travis	1.10	0.65	0.58	0.55	0.55	0.61	0.55	0.66	
Amerigroup - MRSA Central	4.06	2.32	2.23	2.20	2.20	2.46	2.83	2.17	
Scott & White - MRSA Central	2.39	2.11	2.08	2.09	2.09	2.19	2.28	2.13	
Superior - MRSA Central	3.48	2.49	2.36	2.40	2.40	2.63	2.80	2.43	
Amerigroup - MRSA Northeast	2.34	1.59	1.48	1.47	1.47	1.81	2.04	1.53	
Superior - MRSA Northeast	1.95	1.52	1.42	1.44	1.44	1.73	2.00	1.50	
Amerigroup - MRSA West	4.59	3.42	3.28	3.35	3.35	3.66	4.32	3.42	
Firstcare - MRSA West	4.92	3.84	3.73	3.85	3.85	4.24	4.76	3.41	
Superior - MRSA West	5.03	3.81	3.59	3.64	3.64	4.11	4.65	3.56	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 Total Premium Rates pmpm									
Aetna - Bexar	1,252.46	193.70	166.36	199.72	200.12	562.96	630.64	246.96	3,472.21
Amerigroup - Bexar	1,617.56	191.62	154.67	197.60	198.04	724.08	527.25	192.92	3,472.21
CFHP - Bexar	1,492.17	217.36	199.18	228.92	229.41	657.32	635.28	356.59	3,472.21
Superior - Bexar	1,783.00	229.49	188.20	255.90	256.42	719.64	693.64	368.44	3,472.21
Amerigroup - Dallas	1,717.01	335.12	251.89	332.07	332.07	641.03	686.98	464.58	3,409.99
Molina - Dallas	1,420.26	294.80	211.60	394.83	394.79	762.38	824.15	296.78	3,409.99
Parkland - Dallas	1,784.14	342.66	286.71	358.90	358.89	756.71	859.71	384.15	3,409.99
El Paso Health - El Paso	1,129.98	245.34	217.20	261.66	262.21	729.05	748.14	257.09	3,532.07
Molina - El Paso	2,022.01	187.60	223.01	273.14	273.77	880.97	690.08	339.09	3,532.07
Superior - El Paso	1,222.32	260.38	229.92	277.14	277.72	911.69	849.98	342.82	3,532.07
Amerigroup - Harris	1,859.35	225.82	169.88	236.49	237.10	905.60	725.23	375.55	3,876.08
CHC - Harris	1,667.36	278.71	207.41	280.13	280.88	734.01	719.20	392.91	3,876.08
Molina - Harris	1,489.72	224.88	157.21	200.63	201.16	749.11	655.35	178.81	3,876.08
TCHP - Harris	1,357.12	267.23	212.74	294.39	295.24	577.18	739.01	547.76	3,876.08
United - Harris	1,906.64	284.53	222.22	300.38	301.21	919.42	782.59	598.47	3,876.08
Driscoll - Hidalgo	1,434.28	280.40	193.63	229.83	230.07	530.45	652.60	355.02	3,656.98
Molina - Hidalgo	968.87	221.38	164.33	200.08	200.29	768.69	701.74	270.93	3,656.98
Superior - Hidalgo	1,578.75	287.73	220.90	251.91	252.17	817.93	742.21	365.05	3,656.98
United - Hidalgo	995.84	256.65	209.06	213.42	213.66	695.28	602.36	311.50	3,656.98
Amerigroup - Jefferson	1,406.10	177.77	128.04	213.33	213.88	745.09	548.45	258.51	4,234.75
CHC - Jefferson	1,570.01	215.07	190.98	231.16	232.00	723.25	661.23	272.85	4,234.75
Molina - Jefferson	1,750.29	157.25	130.16	187.70	188.39	932.83	708.82	173.53	4,234.75
TCHP - Jefferson	1,327.64	245.27	190.02	274.78	275.74	674.10	663.78	297.82	4,234.75
United - Jefferson	1,774.39	241.24	194.08	283.21	284.26	878.82	676.90	297.80	4,234.75
Amerigroup - Lubbock	1,153.16	276.50	226.35	284.68	285.14	794.72	482.87	289.96	4,069.10
Firstcare - Lubbock	1,291.86	284.31	236.25	283.35	283.70	722.21	645.61	304.81	4,069.10
Superior - Lubbock	1,061.67	281.86	219.35	261.36	261.72	677.00	501.43	330.08	4,069.10
Driscoll - Nueces	2,080.26	364.12	310.97	424.31	424.68	662.27	814.08	445.65	3,971.58
Superior - Nueces	2,762.61	364.46	302.58	371.40	371.79	971.61	896.77	382.31	3,971.58
United - Nueces	799.26	330.96	136.75	195.80	196.00	866.34	542.08	373.53	3,971.58
Aetna - Tarrant	2,293.60	276.34	188.60	259.02	259.21	704.11	785.56	308.18	3,195.22
Amerigroup - Tarrant	1,970.35	241.50	193.09	256.82	257.01	773.85	669.70	321.68	3,195.22
Cook - Tarrant	2,012.14	286.97	236.30	313.22	313.44	667.92	822.54	498.69	3,195.22
Blue Cross - Travis	899.92	243.77	171.44	198.44	198.57	444.70	310.86	305.34	4,192.73
DCHP - Travis	995.57	208.31	167.22	169.28	169.43	436.48	425.76	247.33	4,192.73
Superior - Travis	1,568.12	228.28	175.49	303.12	303.28	800.54	792.49	356.13	4,192.73
Amerigroup - MRSA Central	1,821.07	156.52	142.06	203.58	203.76	589.05	562.35	239.53	4,292.48
Scott & White - MRSA Central	1,255.27	212.74	170.76	265.73	266.00	673.55	730.50	409.52	4,292.48
Superior - MRSA Central	1,472.71	199.04	163.18	234.92	235.14	615.70	667.12	349.94	4,292.48
Amerigroup - MRSA Northeast	1,808.98	296.23	205.23	306.24	306.75	752.08	549.99	492.95	4,516.27
Superior - MRSA Northeast	1,252.40	191.35	154.94	225.99	226.38	722.17	567.20	310.87	4,516.27
Amerigroup - MRSA West	1,533.49	229.82	207.28	318.84	318.89	684.83	573.14	387.10	5,164.18
Firstcare - MRSA West	1,231.61	213.74	194.95	281.16	281.20	713.98	704.42	313.64	5,164.18
Superior - MRSA West	1,108.19	218.83	185.10	266.14	266.17	757.71	608.80	303.07	5,164.18

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 Medical Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-21.6%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-21.6%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-21.6%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-21.6%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.1%	0.0%	0.8%	-20.2%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.1%	0.0%	0.8%	-20.2%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.1%	0.0%	0.8%	-20.2%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-21.6%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-21.6%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-21.6%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-25.2%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-24.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-24.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-24.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-24.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-19.2%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-19.2%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-19.2%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-19.2%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-27.1%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-25.8%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-25.8%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-25.8%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-25.8%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	-0.1%	0.0%	0.9%	-27.1%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	-0.1%	0.0%	0.9%	-22.5%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	-0.1%	0.0%	0.9%	-22.5%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-17.6%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-21.6%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-23.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-20.8%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-20.8%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-20.8%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-24.5%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-21.3%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-24.5%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-22.2%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-20.8%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-22.2%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-24.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-24.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-23.8%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-23.8%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-23.8%	0.0%	0.0%

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 Prescription Drug Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	-0.7%	-1.3%	-0.2%	-0.3%	-14.6%	-1.3%	
Amerigroup - Bexar	0.0%	0.0%	-0.7%	-1.4%	-0.2%	-0.3%	-14.6%	-1.3%	
CFHP - Bexar	0.0%	0.0%	-0.7%	-1.3%	-0.2%	-0.3%	-14.6%	-1.3%	
Superior - Bexar	0.0%	0.0%	-0.7%	-1.3%	-0.2%	-0.3%	-14.6%	-1.3%	
Amerigroup - Dallas	0.0%	0.0%	-0.2%	-0.5%	-0.1%	-0.1%	-11.3%	-0.7%	
Molina - Dallas	0.0%	0.0%	-0.2%	-0.5%	-0.1%	-0.1%	-11.3%	-0.6%	
Parkland - Dallas	0.0%	0.0%	-0.2%	-0.5%	-0.1%	-0.1%	-11.3%	-0.7%	
El Paso Health - El Paso	0.0%	0.0%	-0.4%	-1.6%	-0.3%	-0.9%	-17.2%	-0.7%	
Molina - El Paso	0.0%	0.0%	-0.4%	-1.6%	-0.3%	-0.9%	-17.2%	-0.7%	
Superior - El Paso	0.0%	0.0%	-0.4%	-1.6%	-0.3%	-0.9%	-17.2%	-0.7%	
Amerigroup - Harris	0.0%	0.0%	-0.3%	-0.9%	-0.1%	-0.3%	-14.9%	-1.4%	
CHC - Harris	0.0%	0.0%	-0.3%	-0.9%	-0.1%	-0.3%	-14.9%	-1.5%	
Molina - Harris	0.0%	0.0%	-0.3%	-0.9%	-0.2%	-0.3%	-14.9%	-1.4%	
TCHP - Harris	0.0%	0.0%	-0.3%	-0.9%	-0.2%	-0.3%	-14.9%	-1.5%	
United - Harris	0.0%	0.0%	-0.3%	-0.9%	-0.2%	-0.3%	-14.9%	-1.5%	
Driscoll - Hidalgo	0.0%	0.0%	-0.1%	-0.5%	-0.1%	0.3%	-15.8%	-1.3%	
Molina - Hidalgo	0.0%	0.0%	-0.1%	-0.5%	-0.1%	0.3%	-15.8%	-1.3%	
Superior - Hidalgo	0.0%	0.0%	-0.1%	-0.5%	-0.1%	0.3%	-15.8%	-1.3%	
United - Hidalgo	0.0%	0.0%	-0.1%	-0.5%	-0.1%	0.3%	-15.8%	-1.3%	
Amerigroup - Jefferson	0.0%	0.0%	-0.5%	-2.2%	-0.4%	-0.6%	-15.6%	-2.4%	
CHC - Jefferson	0.0%	0.0%	-0.5%	-2.2%	-0.4%	-0.6%	-15.8%	-2.5%	
Molina - Jefferson	0.0%	0.0%	-0.5%	-2.2%	-0.4%	-0.6%	-15.8%	-2.5%	
TCHP - Jefferson	0.0%	0.0%	-0.5%	-2.2%	-0.4%	-0.6%	-15.8%	-2.5%	
United - Jefferson	0.0%	0.0%	-0.5%	-2.2%	-0.4%	-0.6%	-15.8%	-2.5%	
Amerigroup - Lubbock	0.0%	0.0%	-0.2%	-0.8%	-0.1%	0.3%	-9.7%	-1.4%	
Firstcare - Lubbock	0.0%	0.0%	-0.2%	-0.8%	-0.1%	0.3%	-9.7%	-1.4%	
Superior - Lubbock	0.0%	0.0%	-0.2%	-0.8%	-0.1%	0.3%	-9.7%	-1.4%	
Driscoll - Nueces	0.0%	0.0%	-0.4%	-0.7%	-0.1%	-0.2%	-14.2%	-0.8%	
Superior - Nueces	0.0%	0.0%	-0.5%	-0.7%	-0.1%	-0.2%	-14.2%	-0.8%	
United - Nueces	0.0%	0.0%	-0.5%	-0.6%	-0.1%	-0.2%	-14.1%	-0.7%	
Aetna - Tarrant	0.0%	0.0%	-0.3%	-0.6%	-0.1%	-0.1%	-12.2%	-1.7%	
Amerigroup - Tarrant	0.0%	0.0%	-0.3%	-0.6%	-0.1%	-0.1%	-12.2%	-1.7%	
Cook - Tarrant	0.0%	0.0%	-0.3%	-0.6%	-0.1%	-0.1%	-12.2%	-1.7%	
Blue Cross - Travis	0.0%	0.0%	-0.1%	-0.3%	-0.1%	0.2%	-4.6%	-1.3%	
DCHP - Travis	0.0%	0.0%	-0.1%	-0.3%	-0.1%	0.2%	-4.4%	-1.3%	
Superior - Travis	0.0%	0.0%	0.0%	-0.3%	-0.1%	0.2%	-4.6%	-1.4%	
Amerigroup - MRSA Central	0.0%	0.0%	-0.3%	-0.8%	-0.1%	0.2%	-8.9%	-1.0%	
Scott & White - MRSA Central	0.0%	0.0%	-0.4%	-0.8%	-0.1%	0.2%	-8.8%	-1.0%	
Superior - MRSA Central	0.0%	0.0%	-0.4%	-0.8%	-0.1%	0.2%	-8.9%	-1.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	-0.5%	-1.2%	-0.2%	-0.9%	-12.9%	-1.5%	
Superior - MRSA Northeast	0.0%	0.0%	-0.5%	-1.2%	-0.2%	-0.9%	-12.9%	-1.5%	
Amerigroup - MRSA West	0.0%	0.0%	-0.2%	0.1%	0.0%	0.1%	-10.9%	-0.9%	
Firstcare - MRSA West	0.0%	0.0%	-0.2%	0.1%	0.0%	0.1%	-10.9%	-0.9%	
Superior - MRSA West	0.0%	0.0%	-0.2%	0.1%	0.0%	0.1%	-10.9%	-0.9%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 NEMT Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 CHIRP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-14.0%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.1%	0.2%	0.2%	0.8%	-13.8%	0.1%	
CFHP - Bexar	0.0%	0.0%	0.0%	-0.1%	0.0%	0.7%	-14.0%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.1%	0.7%	-13.9%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.1%	0.0%	0.9%	-12.5%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.1%	0.0%	0.9%	-12.5%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.1%	0.0%	0.9%	-12.5%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	-0.1%	0.0%	0.8%	-13.1%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	-0.1%	0.0%	0.8%	-13.1%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	-0.1%	0.0%	0.8%	-13.1%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-15.4%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-15.4%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-15.4%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-15.4%	0.0%	
United - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.8%	-15.4%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-12.6%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-12.6%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-12.6%	0.1%	
United - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-12.6%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-15.8%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-15.8%	0.0%	
Molina - Jefferson	0.0%	0.0%	-0.1%	0.0%	0.0%	0.6%	-15.9%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-15.8%	0.0%	
United - Jefferson	0.0%	0.1%	0.1%	0.0%	0.0%	0.7%	-15.8%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	-0.1%	0.0%	0.8%	-13.2%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	-0.1%	0.0%	0.8%	-13.2%	0.0%	
Superior - Lubbock	0.0%	-0.1%	0.0%	-0.1%	0.0%	0.8%	-13.2%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-13.8%	0.0%	
Superior - Nueces	0.0%	0.0%	0.1%	0.0%	0.1%	0.8%	-13.8%	0.0%	
United - Nueces	0.0%	0.0%	-0.1%	0.0%	0.1%	0.8%	-13.8%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-12.8%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-12.8%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-12.8%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-14.4%	0.0%	
DCHP - Travis	0.0%	0.1%	0.3%	0.9%	1.0%	1.4%	-14.1%	0.4%	
Superior - Travis	0.0%	0.6%	1.0%	-0.4%	-0.4%	1.2%	-18.1%	0.6%	
Amerigroup - MRSA Central	0.0%	0.2%	-0.3%	-0.1%	-0.1%	0.5%	-13.4%	-0.2%	
Scott & White - MRSA Central	0.0%	0.5%	0.3%	0.1%	0.1%	0.6%	-13.5%	1.0%	
Superior - MRSA Central	0.0%	0.3%	0.2%	0.1%	0.1%	0.4%	-13.4%	-0.2%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-12.1%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.1%	0.0%	0.0%	0.7%	-12.1%	0.2%	
Amerigroup - MRSA West	0.1%	-1.0%	0.4%	-0.6%	-0.5%	-1.6%	-12.4%	0.3%	
Firstcare - MRSA West	0.0%	0.1%	0.3%	0.3%	0.3%	-0.5%	-13.0%	1.2%	
Superior - MRSA West	-1.3%	4.7%	4.5%	0.2%	0.3%	3.6%	-12.4%	2.9%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 TIPPS Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-4.2%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-2.7%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	-3.6%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-2.5%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-1.9%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-1.7%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-2.4%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-2.0%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-1.9%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	-3.2%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-3.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-2.9%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-1.8%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.6%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	-3.2%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-4.4%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	-0.2%	0.0%	0.4%	-5.1%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-16.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-15.9%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-15.8%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-15.9%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-15.8%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-3.9%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-4.5%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-3.9%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-13.5%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-13.8%	0.0%	
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	-13.8%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-7.6%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-9.3%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-7.8%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-23.5%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-14.1%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-9.5%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-11.1%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-10.7%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-2.4%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	-1.9%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-8.6%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-9.4%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-8.8%	0.0%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 DPP BHS Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-9.4%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-12.0%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-9.1%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-9.5%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-4.9%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-7.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-3.8%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	-0.4%	-0.1%	0.6%	-8.5%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-7.6%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-8.1%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	-0.5%	-0.1%	0.3%	-6.1%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-7.7%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-6.6%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	-0.4%	0.0%	0.5%	-7.4%	0.0%	
United - Harris	0.0%	0.0%	0.0%	-0.4%	0.0%	0.7%	-9.7%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-3.6%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-3.9%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-4.2%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-2.9%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	-6.8%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	-6.8%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-8.3%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-5.7%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-6.8%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-3.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	-0.2%	0.0%	0.3%	-4.5%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-4.4%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	-0.2%	0.0%	0.4%	-3.1%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-7.5%	0.0%	
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	-7.1%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-5.9%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-7.4%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-5.8%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-5.0%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-13.5%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-6.8%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-6.1%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	-5.3%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	-8.7%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-5.9%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-5.8%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	-6.9%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-5.6%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	-6.6%	0.0%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 RAPPS Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.3%	0.0%	
Amerigroup - Bexar	-23.5%	-4.3%	-4.2%	-4.3%	-4.3%	-2.4%	-9.6%	-3.6%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.8%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.7%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.4%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.4%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.7%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.7%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	-33.3%	-25.0%	-25.0%	-25.0%	-25.0%	-16.7%	-17.6%	-33.3%	
Superior - Hidalgo	-33.3%	-20.0%	-25.0%	-25.0%	-25.0%	-10.0%	-33.3%	-33.3%	
United - Hidalgo	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%	-16.7%	-33.3%	-33.3%	
Amerigroup - Jefferson	0.0%	0.0%	-9.1%	0.0%	0.0%	2.0%	-4.2%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.7%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.8%	0.0%	
Amerigroup - Lubbock	-0.3%	-0.4%	-0.4%	-0.5%	-0.5%	-1.4%	-5.9%	-0.4%	
Firstcare - Lubbock	-0.6%	-0.7%	-1.1%	-1.4%	-1.4%	-0.4%	-6.2%	-1.5%	
Superior - Lubbock	-0.5%	-1.4%	-1.1%	-1.3%	-1.1%	-0.4%	-6.4%	-0.8%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	-18.8%	-28.8%	-30.6%	-30.6%	-30.6%	-22.4%	-25.3%	-20.8%	
United - Nueces	-19.5%	-25.5%	-32.6%	-33.3%	-33.3%	-34.1%	-25.2%	-9.7%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-11.8%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.2%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-3.1%	0.0%	
Amerigroup - MRSA Central	0.0%	-0.4%	0.0%	-0.5%	-0.5%	0.2%	-6.1%	-0.5%	
Scott & White - MRSA Central	0.0%	-0.5%	0.0%	0.0%	0.0%	0.0%	-2.5%	0.0%	
Superior - MRSA Central	-2.5%	-0.4%	-0.4%	-0.4%	-0.4%	-1.3%	-5.1%	-0.4%	
Amerigroup - MRSA Northeast	-0.4%	-0.6%	-0.7%	-0.7%	-0.7%	-1.9%	-6.2%	-0.6%	
Superior - MRSA Northeast	-0.5%	-0.7%	-0.7%	-0.7%	-0.7%	-0.6%	-6.0%	-0.7%	
Amerigroup - MRSA West	-0.4%	-0.6%	-0.6%	-0.6%	-0.6%	-0.3%	-5.7%	-1.2%	
Firstcare - MRSA West	-0.4%	-0.5%	-0.8%	-0.8%	-0.8%	-1.0%	-5.8%	-0.9%	
Superior - MRSA West	-0.4%	-0.8%	-0.6%	-1.1%	-1.1%	-0.3%	-7.0%	-0.8%	

FY2024 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Average Revised FY2024 Total Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.4%	-17.3%	-0.3%	0.0%
Amerigroup - Bexar	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.4%	-17.6%	-0.3%	0.0%
CFHP - Bexar	0.0%	0.0%	-0.1%	-0.3%	0.0%	0.4%	-17.2%	-0.3%	0.0%
Superior - Bexar	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.5%	-16.9%	-0.3%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-15.0%	-0.1%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	-14.6%	-0.1%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	-14.3%	-0.1%	0.0%
El Paso Health - El Paso	0.0%	0.0%	-0.1%	-0.3%	0.0%	0.4%	-16.1%	-0.1%	0.0%
Molina - El Paso	0.0%	0.0%	-0.1%	-0.3%	0.0%	0.5%	-16.2%	-0.1%	0.0%
Superior - El Paso	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.5%	-15.8%	-0.1%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.5%	-19.1%	-0.2%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.5%	-18.7%	-0.3%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.5%	-19.3%	-0.3%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.5%	-18.9%	-0.3%	0.0%
United - Harris	0.0%	0.0%	0.0%	-0.3%	0.0%	0.5%	-18.7%	-0.3%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.5%	-15.9%	-0.2%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.5%	-15.8%	-0.3%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.5%	-15.6%	-0.3%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	-0.1%	0.0%	0.5%	-16.1%	-0.2%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	-0.1%	-0.3%	0.0%	0.3%	-21.5%	-0.7%	0.0%
CHC - Jefferson	0.0%	0.0%	-0.1%	-0.4%	-0.1%	0.4%	-20.4%	-0.6%	0.0%
Molina - Jefferson	0.0%	0.0%	-0.1%	-0.4%	-0.1%	0.4%	-20.5%	-0.6%	0.0%
TCHP - Jefferson	0.0%	0.0%	-0.1%	-0.4%	-0.1%	0.4%	-20.6%	-0.6%	0.0%
United - Jefferson	0.0%	0.0%	-0.1%	-0.4%	-0.1%	0.4%	-20.4%	-0.6%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	-0.2%	0.0%	0.6%	-18.0%	-0.3%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	-0.2%	0.0%	0.6%	-16.4%	-0.3%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	-0.2%	0.0%	0.6%	-17.0%	-0.3%	0.0%
Driscoll - Nueces	0.0%	0.1%	0.0%	0.0%	0.0%	0.6%	-15.6%	-0.1%	0.0%
Superior - Nueces	0.0%	0.0%	-0.1%	-0.1%	0.0%	0.5%	-16.9%	-0.2%	0.0%
United - Nueces	0.0%	0.0%	-0.2%	-0.2%	-0.1%	0.5%	-17.6%	-0.1%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-15.5%	-0.4%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	-0.1%	0.0%	0.5%	-15.7%	-0.4%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	-0.1%	0.0%	0.6%	-15.3%	-0.4%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	-0.1%	0.0%	0.5%	-21.6%	-0.3%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.1%	0.6%	-18.3%	-0.3%	0.0%
Superior - Travis	0.0%	0.1%	0.2%	-0.2%	-0.2%	0.8%	-19.8%	-0.1%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	-0.1%	-0.2%	-0.1%	0.4%	-17.6%	-0.3%	0.0%
Scott & White - MRSA Central	0.0%	0.1%	0.0%	-0.1%	0.0%	0.4%	-16.6%	-0.1%	0.0%
Superior - MRSA Central	0.0%	0.1%	0.0%	-0.1%	0.0%	0.4%	-17.1%	-0.3%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.3%	-17.2%	-0.3%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.3%	-16.9%	-0.3%	0.0%
Amerigroup - MRSA West	0.0%	-0.2%	0.0%	-0.2%	-0.2%	0.0%	-17.4%	-0.2%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	-16.8%	-0.1%	0.0%
Superior - MRSA West	-0.4%	0.8%	0.5%	0.0%	0.0%	1.3%	-17.5%	0.1%	0.0%

FY2024 STAR Rating Summary

	Projected PMPM		Projected FY2024 Premium		% Rate Change
	Current Rates	Revised Rates	Current Rates	Revised Rates	
STAR					
Medical (1)	225.73	220.51	9,390,292,427	9,173,240,071	-2.3%
Pharmacy	34.34	33.83	1,428,447,718	1,407,429,365	-1.5%
NEMT	1.12	1.12	46,701,090	46,701,090	0.0%
NAIP	6.19	6.19	257,595,676	257,595,676	0.0%
CHIRP	120.95	117.33	5,031,425,806	4,881,003,584	-3.0%
TIPPS	14.33	14.30	596,325,902	594,949,899	-0.2%
DPP BHS	1.83	1.82	76,026,760	75,673,601	-0.5%
RAPPS	0.59	0.59	24,459,148	24,407,717	-0.2%
Total	405.08	395.70	16,851,274,528	16,461,001,004	-2.3%

Notes:

(1) Includes Delivery Supplemental Payments.

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 Medical Premium Rates pmpm									
Aetna - Bexar	757.52	125.95	93.95	96.38	96.38	260.38	353.61	133.78	3,472.21
Amerigroup - Bexar	929.13	133.18	92.04	107.81	107.81	366.83	330.84	114.08	3,472.21
CFHP - Bexar	878.04	143.95	106.53	121.09	121.09	302.95	369.35	207.05	3,472.21
Superior - Bexar	967.50	148.67	101.31	127.70	127.70	324.12	363.26	217.65	3,472.21
Amerigroup - Dallas	929.26	212.36	139.48	181.21	181.21	288.83	335.92	271.92	3,409.99
Molina - Dallas	747.44	190.63	118.26	183.27	183.27	337.47	329.88	156.45	3,409.99
Parkland - Dallas	841.98	204.44	145.42	171.04	171.04	259.52	327.30	210.72	3,409.99
El Paso Health - El Paso	642.35	159.08	123.42	137.83	137.83	337.12	334.08	163.12	3,532.07
Molina - El Paso	578.51	111.08	127.68	155.53	155.53	394.36	291.89	217.11	3,532.07
Superior - El Paso	660.27	165.12	128.01	143.71	143.71	369.24	340.81	223.38	3,532.07
Amerigroup - Harris	932.03	152.01	99.42	133.61	133.61	408.13	385.60	221.64	3,876.08
CHC - Harris	849.30	174.69	113.67	150.47	150.47	345.39	401.36	224.02	3,876.08
Molina - Harris	797.13	150.16	90.57	114.38	114.38	418.81	423.74	98.09	3,876.08
TCHP - Harris	827.19	179.01	126.55	168.03	168.03	271.08	405.50	329.24	3,876.08
United - Harris	896.50	187.95	123.08	160.41	160.41	408.13	427.60	343.70	3,876.08
Driscoll - Hidalgo	734.05	200.92	129.96	144.38	144.38	246.50	372.64	236.76	3,656.98
Molina - Hidalgo	632.19	170.31	112.17	124.89	124.89	352.31	380.81	181.06	3,656.98
Superior - Hidalgo	780.31	213.84	148.63	154.57	154.57	371.87	387.51	251.38	3,656.98
United - Hidalgo	589.33	205.02	149.24	142.61	142.61	342.79	358.42	197.86	3,656.98
Amerigroup - Jefferson	749.50	141.71	87.08	130.73	130.73	352.24	356.48	138.68	4,234.75
CHC - Jefferson	833.19	150.78	112.16	132.60	132.60	346.35	390.44	163.85	4,234.75
Molina - Jefferson	1,179.74	94.51	84.42	109.30	109.30	452.29	424.97	101.14	4,234.75
TCHP - Jefferson	835.40	170.33	118.02	150.33	150.33	300.71	404.99	178.27	4,234.75
United - Jefferson	966.52	175.24	119.66	166.32	166.32	404.51	392.67	171.31	4,234.75
Amerigroup - Lubbock	785.14	143.30	99.81	116.87	116.87	327.77	268.87	156.58	4,069.10
Firstcare - Lubbock	921.58	157.38	102.12	119.92	119.92	282.60	366.13	147.66	4,069.10
Superior - Lubbock	825.90	172.06	104.24	127.91	127.91	304.77	333.64	182.38	4,069.10
Driscoll - Nueces	994.57	253.08	196.75	251.42	251.42	315.14	481.81	276.26	3,971.58
Superior - Nueces	1,197.77	225.04	163.72	193.22	193.22	414.32	485.64	242.47	3,971.58
United - Nueces	567.86	189.27	63.75	93.27	93.27	379.51	321.64	228.78	3,971.58
Aetna - Tarrant	1,031.86	182.71	109.89	142.79	142.79	276.03	320.26	182.34	3,195.22
Amerigroup - Tarrant	889.70	160.84	114.71	146.24	146.24	314.78	301.24	204.04	3,195.22
Cook - Tarrant	880.89	189.58	133.65	159.17	159.17	226.99	306.31	296.45	3,195.22
Blue Cross - Travis	580.99	173.27	105.29	130.30	130.30	272.92	315.61	210.32	4,192.73
DCHP - Travis	611.37	150.98	95.00	97.21	97.21	224.32	337.69	133.75	4,192.73
Superior - Travis	768.27	158.45	99.40	139.63	139.63	304.02	338.56	193.24	4,192.73
Amerigroup - MRSA Central	848.03	108.77	81.80	112.64	112.64	274.15	350.71	147.93	4,292.48
Scott & White - MRSA Central	767.80	146.89	91.92	142.45	142.45	293.09	404.47	266.35	4,292.48
Superior - MRSA Central	838.67	137.82	89.79	128.22	128.22	274.44	366.88	214.84	4,292.48
Amerigroup - MRSA Northeast	906.02	184.12	111.93	156.43	156.43	318.76	300.65	281.44	4,516.27
Superior - MRSA Northeast	771.89	130.97	87.72	119.61	119.61	304.20	293.48	202.32	4,516.27
Amerigroup - MRSA West	820.66	135.42	102.99	149.55	149.55	316.08	348.12	184.96	5,164.18
Firstcare - MRSA West	792.32	120.21	94.49	139.22	139.22	316.85	366.29	177.30	5,164.18
Superior - MRSA West	688.89	138.37	102.43	153.59	153.59	348.67	367.15	167.45	5,164.18

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.41	11.35	29.30	30.89	30.89	125.92	46.75	52.33	
Amerigroup - Bexar	15.23	12.00	28.71	34.56	34.56	177.40	43.74	44.62	
CFHP - Bexar	14.39	12.97	33.22	38.81	38.81	146.51	48.83	80.98	
Superior - Bexar	15.86	13.39	31.60	40.93	40.93	156.74	48.02	85.13	
Amerigroup - Dallas	16.05	15.01	29.10	35.74	35.74	112.93	39.63	93.16	
Molina - Dallas	12.91	13.47	24.67	36.15	36.15	131.95	38.92	53.60	
Parkland - Dallas	14.54	14.45	30.34	33.74	33.74	101.47	38.62	72.19	
El Paso Health - El Paso	15.35	14.46	33.54	35.81	35.81	142.15	62.72	53.07	
Molina - El Paso	13.82	10.10	34.70	40.41	40.41	166.28	54.80	70.64	
Superior - El Paso	15.78	15.01	34.78	37.34	37.34	155.69	63.98	72.68	
Amerigroup - Harris	15.08	12.03	21.08	27.61	27.61	235.96	57.02	48.76	
CHC - Harris	15.54	15.10	27.64	35.45	35.45	162.47	50.97	83.02	
Molina - Harris	14.58	12.98	22.03	26.95	26.95	197.01	53.81	36.35	
TCHP - Harris	15.13	15.47	30.78	39.59	39.59	127.51	51.49	122.01	
United - Harris	16.40	16.24	29.93	37.80	37.80	191.98	54.30	127.37	
Driscoll - Hidalgo	19.42	22.33	31.04	32.43	32.43	132.61	53.15	70.75	
Molina - Hidalgo	16.72	18.92	26.79	28.05	28.05	189.53	54.31	54.11	
Superior - Hidalgo	20.64	23.76	35.50	34.72	34.72	200.06	55.27	75.12	
United - Hidalgo	15.59	22.78	35.64	32.03	32.03	184.41	51.12	59.13	
Amerigroup - Jefferson	13.49	9.33	23.43	26.71	26.71	199.96	41.53	73.77	
CHC - Jefferson	17.22	15.78	31.01	40.88	40.88	165.12	47.50	71.01	
Molina - Jefferson	24.38	9.89	23.34	33.70	33.70	215.63	51.70	43.84	
TCHP - Jefferson	17.26	17.82	32.63	46.35	46.35	143.36	49.27	77.27	
United - Jefferson	19.97	18.34	33.08	51.28	51.28	192.85	47.77	74.25	
Amerigroup - Lubbock	17.75	24.97	29.38	53.23	53.23	210.66	39.45	59.60	
Firstcare - Lubbock	18.47	13.94	33.05	36.47	36.47	170.42	42.98	61.53	
Superior - Lubbock	16.55	15.24	33.74	38.90	38.90	183.79	39.17	76.00	
Driscoll - Nueces	13.63	18.45	44.36	50.28	50.28	152.94	40.60	103.86	
Superior - Nueces	12.28	16.12	46.23	55.13	55.13	275.06	42.38	65.55	
United - Nueces	10.29	13.96	27.39	30.79	30.79	205.21	39.35	35.00	
Aetna - Tarrant	14.65	13.20	26.73	33.30	33.30	136.74	39.86	64.78	
Amerigroup - Tarrant	12.63	11.62	27.90	34.10	34.10	155.94	37.49	72.49	
Cook - Tarrant	12.51	13.70	32.51	37.12	37.12	112.45	38.13	105.32	
Blue Cross - Travis	16.14	15.38	32.61	36.04	36.04	136.32	29.35	72.92	
DCHP - Travis	18.10	12.53	31.85	46.19	46.19	136.92	20.60	75.51	
Superior - Travis	21.35	14.07	30.78	38.61	38.61	151.85	31.49	67.00	
Amerigroup - MRSA Central	13.47	8.66	30.98	30.86	30.86	144.48	35.08	57.56	
Scott & White - MRSA Central	13.77	12.46	42.09	43.89	43.89	168.55	33.57	78.58	
Superior - MRSA Central	13.32	10.97	34.01	35.13	35.13	144.64	36.69	83.59	
Amerigroup - MRSA Northeast	17.87	17.65	35.91	47.63	47.63	178.20	37.89	88.38	
Superior - MRSA Northeast	15.23	12.56	28.14	36.42	36.42	170.07	36.99	63.53	
Amerigroup - MRSA West	17.54	13.37	29.62	33.22	33.22	156.12	37.88	91.62	
Firstcare - MRSA West	16.93	11.87	27.18	30.92	30.92	156.51	39.86	87.83	
Superior - MRSA West	14.72	13.67	29.46	34.11	34.11	172.22	39.96	82.95	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 NEMT Premium Rates pmpm									
Aetna - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
CFHP - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Superior - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Molina - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Parkland - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
El Paso Health - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Molina - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Superior - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Amerigroup - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
CHC - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Molina - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
TCHP - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
United - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Driscoll - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Molina - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Superior - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
United - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Amerigroup - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
CHC - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Molina - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
TCHP - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
United - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Amerigroup - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Firstcare - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Superior - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Driscoll - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Superior - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
United - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Aetna - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Amerigroup - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Cook - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Blue Cross - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
DCHP - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Superior - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Amerigroup - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Scott & White - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Superior - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Amerigroup - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Superior - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Amerigroup - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Firstcare - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Superior - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 CHIRP Premium Rates pmpm									
Aetna - Bexar	463.40	41.24	27.88	57.11	57.11	151.48	339.04	44.42	
Amerigroup - Bexar	654.60	31.28	18.79	39.79	39.79	153.97	242.16	18.04	
CFHP - Bexar	565.81	31.41	30.04	39.75	39.75	167.39	313.38	50.85	
Superior - Bexar	770.42	41.03	28.69	60.44	60.44	201.92	391.67	49.36	
Amerigroup - Dallas	727.67	65.08	40.00	71.30	71.30	189.65	386.86	58.88	
Molina - Dallas	618.11	49.96	27.32	133.57	133.57	243.38	549.25	46.20	
Parkland - Dallas	872.59	70.59	57.26	99.77	99.77	332.83	577.64	60.50	
El Paso Health - El Paso	434.57	36.56	24.90	53.16	53.16	207.00	457.18	25.63	
Molina - El Paso	1,411.87	51.28	45.56	62.19	62.19	296.72	458.62	33.49	
Superior - El Paso	510.66	47.15	33.84	63.06	63.06	344.85	569.36	30.62	
Amerigroup - Harris	880.21	31.06	18.75	45.06	45.06	222.72	418.59	72.94	
CHC - Harris	768.52	56.19	33.42	61.81	61.81	184.74	394.91	65.71	
Molina - Harris	645.62	30.61	13.78	28.64	28.64	95.23	295.84	12.59	
TCHP - Harris	492.01	52.75	36.18	68.49	68.49	153.94	431.53	76.26	
United - Harris	963.43	51.07	39.78	73.08	73.08	280.18	447.32	97.44	
Driscoll - Hidalgo	674.44	52.27	26.66	46.73	46.73	140.26	345.00	35.51	
Molina - Hidalgo	312.30	26.41	18.67	40.50	40.50	212.93	391.55	27.54	
Superior - Hidalgo	766.53	40.68	26.06	52.00	52.00	229.23	426.95	25.89	
United - Hidalgo	383.94	23.76	18.68	32.85	32.85	157.47	303.23	44.68	
Amerigroup - Jefferson	638.42	23.14	13.32	51.41	51.41	183.02	291.61	39.72	
CHC - Jefferson	714.88	44.94	43.31	53.65	53.65	201.14	382.69	31.71	
Molina - Jefferson	541.57	49.24	17.69	40.65	40.65	253.45	401.64	20.12	
TCHP - Jefferson	469.93	53.31	34.52	74.14	74.14	219.85	370.85	37.10	
United - Jefferson	784.50	45.33	39.14	64.24	64.24	271.77	403.00	50.64	
Amerigroup - Lubbock	283.87	47.47	37.15	55.02	55.02	186.82	209.88	31.22	
Firstcare - Lubbock	285.23	50.36	38.51	64.15	64.15	197.62	285.92	53.67	
Superior - Lubbock	157.38	38.57	25.65	38.62	38.62	124.27	164.65	27.45	
Driscoll - Nueces	1,069.12	90.30	67.09	119.72	119.72	184.11	438.45	61.22	
Superior - Nueces	1,513.60	85.34	53.43	84.04	84.04	233.51	507.84	70.16	
United - Nueces	183.46	90.89	8.66	34.86	34.86	234.93	254.61	100.79	
Aetna - Tarrant	1,237.63	73.90	46.24	77.43	77.43	277.33	562.22	54.73	
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.28	70.28	287.61	447.69	39.98	
Cook - Tarrant	1,107.64	76.65	63.81	110.62	110.62	314.28	618.92	88.96	
Blue Cross - Travis	300.09	52.63	30.43	28.59	28.59	27.36	47.09	16.38	
DCHP - Travis	364.85	43.83	39.53	25.06	25.06	69.42	160.16	37.04	
Superior - Travis	771.80	50.16	39.10	118.58	118.58	330.43	582.52	88.70	
Amerigroup - MRSA Central	947.01	32.54	22.78	52.98	52.98	156.37	284.51	26.53	
Scott & White - MRSA Central	461.68	46.32	29.79	71.70	71.70	196.27	422.59	55.14	
Superior - MRSA Central	604.09	39.68	29.02	60.51	60.51	177.39	383.02	42.10	
Amerigroup - MRSA Northeast	859.78	74.70	37.23	81.63	81.63	223.26	300.38	101.26	
Superior - MRSA Northeast	441.56	28.60	19.42	49.85	49.85	217.13	327.83	23.63	
Amerigroup - MRSA West	650.13	42.07	35.35	95.04	95.04	162.19	258.59	96.52	
Firstcare - MRSA West	365.11	30.83	21.82	58.20	58.20	177.10	374.86	35.53	
Superior - MRSA West	370.03	38.38	24.66	48.40	48.40	196.73	292.29	39.29	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 TIPPS Premium Rates pmpm									
Aetna - Bexar	15.49	13.51	13.40	13.54	13.54	15.50	17.97	13.46	
Amerigroup - Bexar	14.99	13.53	13.33	13.44	13.44	15.31	15.55	13.30	
CFHP - Bexar	16.63	13.72	13.83	13.85	13.85	16.71	16.86	14.30	
Superior - Bexar	14.24	13.38	13.30	13.52	13.52	14.64	15.26	13.50	
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.50	34.48	35.62	35.10	
Molina - Dallas	35.25	34.47	34.34	34.58	34.58	34.64	37.23	34.49	
Parkland - Dallas	36.39	34.90	34.76	35.07	35.07	36.60	39.69	35.33	
El Paso Health - El Paso	13.86	13.26	13.20	13.36	13.36	14.25	14.83	13.16	
Molina - El Paso	14.19	13.36	13.18	13.31	13.31	14.51	15.77	13.20	
Superior - El Paso	14.00	13.34	13.26	13.52	13.52	14.54	15.24	13.41	
Amerigroup - Harris	30.44	29.35	29.05	29.29	29.29	31.20	32.18	29.59	
CHC - Harris	18.17	17.01	16.80	17.11	17.11	19.79	20.34	17.45	
Molina - Harris	30.82	29.78	29.36	29.52	29.52	31.45	35.65	29.53	
TCHP - Harris	21.27	18.61	17.61	17.38	17.38	18.24	19.82	18.52	
United - Harris	28.90	27.97	27.83	28.13	28.13	30.58	30.71	28.42	
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.37	1.63	1.57	1.30	
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.57	1.75	1.63	1.23	
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	2.07	1.87	2.08	
United - Hidalgo	2.55	2.31	2.12	2.09	2.09	2.11	1.97	2.79	
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	0.43	1.25	2.80	0.75	
CHC - Jefferson	1.15	0.33	0.27	0.51	0.51	1.78	4.34	0.75	
Molina - Jefferson	1.05	0.31	0.28	0.57	0.57	1.18	6.62	0.27	
TCHP - Jefferson	1.50	0.65	0.37	0.47	0.47	1.31	4.86	0.54	
United - Jefferson	0.84	0.30	0.24	0.38	0.38	1.70	2.27	0.49	
Amerigroup - Lubbock	40.58	36.82	35.15	35.33	35.33	38.29	45.42	36.02	
Firstcare - Lubbock	38.39	36.12	35.17	35.48	35.48	38.06	48.99	35.93	
Superior - Lubbock	40.59	36.64	35.35	35.66	35.66	38.43	45.50	36.60	
Driscoll - Nueces	0.08	0.02	0.00	0.08	0.08	1.23	0.87	0.00	
Superior - Nueces	0.32	0.13	0.12	0.25	0.25	2.16	2.04	0.17	
United - Nueces	0.15	0.11	0.09	0.22	0.22	2.76	3.85	0.00	
Aetna - Tarrant	7.54	5.22	4.02	3.30	3.30	4.20	4.13	3.81	
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	2.10	3.00	2.85	2.69	
Cook - Tarrant	9.24	5.80	4.83	4.35	4.35	4.72	4.32	5.19	
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.01	0.02	0.05	0.02	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	1.09	0.56	0.37	0.30	0.30	0.79	1.21	0.52	
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.01	2.74	4.95	2.26	
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	3.14	4.98	8.19	3.81	
Superior - MRSA Central	4.42	2.92	2.55	2.84	2.84	4.66	7.00	3.28	
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	15.65	17.52	17.74	16.20	
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	15.07	16.38	16.95	15.28	
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	4.90	6.96	10.83	5.32	
Firstcare - MRSA West	6.20	4.61	4.42	5.02	5.02	7.80	13.40	5.28	
Superior - MRSA West	6.04	4.80	4.45	4.89	4.89	7.37	11.53	5.02	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 DPP BHS Premium Rates pmpm									
Aetna - Bexar	0.67	0.70	1.03	1.18	1.18	2.23	2.06	2.00	
Amerigroup - Bexar	0.67	0.70	1.01	1.45	1.45	2.55	4.89	1.76	
CFHP - Bexar	0.67	0.71	1.13	1.25	1.25	2.26	1.95	2.80	
Superior - Bexar	0.67	0.71	1.18	1.49	1.49	2.69	2.16	2.21	
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.22	3.52	2.91	4.48	
Molina - Dallas	1.75	1.99	2.84	2.93	2.93	4.30	3.96	4.95	
Parkland - Dallas	1.82	1.98	2.75	2.96	2.96	3.49	2.65	4.40	
El Paso Health - El Paso	0.67	0.70	1.03	1.18	1.18	2.80	1.86	1.05	
Molina - El Paso	0.67	0.72	1.02	1.69	1.69	2.57	1.55	3.71	
Superior - El Paso	0.67	0.71	1.16	1.45	1.45	2.55	1.75	1.79	
Amerigroup - Harris	0.66	0.68	1.05	1.01	1.01	1.49	1.06	1.80	
CHC - Harris	0.66	0.71	1.04	1.23	1.23	1.76	1.30	2.45	
Molina - Harris	0.65	0.67	0.94	1.15	1.15	1.30	1.16	1.30	
TCHP - Harris	0.67	0.72	1.12	1.26	1.26	1.59	1.28	2.07	
United - Harris	0.56	0.62	1.08	1.30	1.30	1.86	1.46	1.94	
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	3.79	4.18	2.78	10.18	
Molina - Hidalgo	2.48	2.63	3.96	3.91	3.91	5.68	3.61	6.24	
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.41	4.89	3.75	10.11	
United - Hidalgo	1.40	1.48	2.24	2.72	2.72	2.42	1.85	6.37	
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	3.18	2.54	2.61	5.86	
CHC - Jefferson	1.51	1.72	2.99	2.98	2.98	2.54	2.60	5.76	
Molina - Jefferson	1.51	1.79	3.15	2.74	2.74	2.98	3.13	7.73	
TCHP - Jefferson	1.51	1.65	3.27	3.13	3.13	2.68	2.36	5.09	
United - Jefferson	0.50	0.51	0.72	0.68	0.68	0.87	0.86	1.44	
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.25	2.47	1.78	3.71	
Firstcare - Lubbock	1.43	1.49	2.47	2.55	2.55	2.57	2.22	2.83	
Superior - Lubbock	1.43	1.53	2.71	2.80	2.80	2.63	2.15	4.67	
Driscoll - Nueces	1.16	1.21	1.88	2.16	2.16	2.09	1.51	3.43	
Superior - Nueces	1.24	1.30	2.77	2.72	2.72	3.06	2.74	2.48	
United - Nueces	0.15	0.18	0.51	0.45	0.45	0.88	0.25	6.41	
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.96	1.99	1.59	2.21	
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	1.76	2.25	1.92	2.28	
Cook - Tarrant	0.81	0.83	1.20	1.75	1.75	1.69	1.51	3.16	
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.89	2.98	2.34	4.96	
DCHP - Travis	0.09	0.09	0.13	0.23	0.23	0.88	1.48	0.30	
Superior - Travis	1.62	1.68	2.72	3.04	3.04	3.76	3.02	5.51	
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	1.66	2.06	1.25	2.24	
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.34	1.11	2.89	
Superior - MRSA Central	0.66	0.68	1.30	1.59	1.59	2.01	1.96	3.14	
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	2.91	3.34	2.90	4.09	
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	2.93	3.55	2.95	4.18	
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.15	3.50	2.92	4.67	
Firstcare - MRSA West	1.34	1.37	2.42	2.74	2.74	3.47	2.50	3.67	
Superior - MRSA West	1.34	1.44	2.28	2.94	2.94	2.84	2.85	4.14	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 RAPPS Premium Rates pmpm									
Aetna - Bexar	0.29	0.24	0.24	0.24	0.24	0.27	0.33	0.24	
Amerigroup - Bexar	0.26	0.22	0.23	0.22	0.22	0.23	0.34	0.27	
CFHP - Bexar	0.29	0.23	0.24	0.24	0.24	0.30	0.31	0.26	
Superior - Bexar	0.30	0.27	0.26	0.26	0.26	0.31	0.32	0.29	
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.22	0.29	0.27	0.25	
Molina - Dallas	0.03	0.03	0.04	0.03	0.03	0.06	0.03	0.03	
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.07	
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Molina - El Paso	0.02	0.03	0.02	0.03	0.03	0.06	0.02	0.02	
Superior - El Paso	0.02	0.03	0.03	0.03	0.03	0.06	0.08	0.04	
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.06	0.09	0.11	0.09	
CHC - Harris	0.05	0.07	0.06	0.06	0.06	0.08	0.05	0.07	
Molina - Harris	0.12	0.06	0.06	0.05	0.05	0.08	0.11	0.05	
TCHP - Harris	0.05	0.05	0.06	0.07	0.07	0.08	0.05	0.05	
United - Harris	0.05	0.06	0.07	0.07	0.07	0.09	0.05	0.05	
Driscoll - Hidalgo	0.02	0.02	0.02	0.03	0.03	0.04	0.02	0.02	
Molina - Hidalgo	0.02	0.03	0.03	0.03	0.03	0.05	0.08	0.02	
Superior - Hidalgo	0.02	0.04	0.03	0.03	0.03	0.09	0.02	0.02	
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.05	0.02	0.02	
Amerigroup - Jefferson	0.16	0.10	0.10	0.12	0.12	0.21	0.14	0.10	
CHC - Jefferson	0.09	0.10	0.11	0.13	0.13	0.16	0.09	0.11	
Molina - Jefferson	0.07	0.09	0.11	0.15	0.15	0.40	0.22	0.10	
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.09	0.07	0.07	0.08	
United - Jefferson	0.09	0.10	0.12	0.15	0.15	0.28	0.15	0.09	
Amerigroup - Lubbock	3.32	2.44	2.23	2.20	2.20	2.47	3.37	2.24	
Firstcare - Lubbock	3.56	2.88	2.72	2.79	2.79	3.08	3.93	2.63	
Superior - Lubbock	3.82	2.88	2.65	2.69	2.69	2.85	3.96	2.63	
Driscoll - Nueces	0.30	0.25	0.26	0.28	0.28	0.36	0.45	0.27	
Superior - Nueces	0.65	0.37	0.34	0.34	0.34	0.52	0.70	0.57	
United - Nueces	0.62	0.41	0.31	0.30	0.30	0.29	0.75	1.39	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.02	0.04	0.05	0.03	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.04	0.01	0.01	
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.25	0.30	0.28	0.30	
DCHP - Travis	0.35	0.25	0.26	0.25	0.25	0.22	0.24	0.33	
Superior - Travis	1.10	0.65	0.58	0.55	0.55	0.61	0.57	0.66	
Amerigroup - MRSA Central	4.06	2.32	2.23	2.20	2.20	2.46	3.01	2.17	
Scott & White - MRSA Central	2.39	2.11	2.08	2.09	2.09	2.19	2.34	2.13	
Superior - MRSA Central	3.48	2.49	2.36	2.40	2.40	2.63	2.94	2.43	
Amerigroup - MRSA Northeast	2.34	1.59	1.48	1.47	1.47	1.81	2.16	1.53	
Superior - MRSA Northeast	1.95	1.52	1.42	1.44	1.44	1.73	2.12	1.50	
Amerigroup - MRSA West	4.59	3.42	3.28	3.35	3.35	3.65	4.56	3.42	
Firstcare - MRSA West	4.92	3.84	3.73	3.85	3.85	4.23	5.03	3.41	
Superior - MRSA West	5.03	3.81	3.59	3.64	3.64	4.10	4.91	3.56	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2023-1/31/2024 Total Premium Rates pmpm									
Aetna - Bexar	1,252.46	193.70	166.55	200.20	200.20	560.44	762.36	247.64	3,472.21
Amerigroup - Bexar	1,617.56	191.62	154.86	198.13	198.13	720.95	640.12	193.48	3,472.21
CFHP - Bexar	1,492.17	217.36	199.40	229.51	229.51	654.44	766.94	357.65	3,472.21
Superior - Bexar	1,783.00	229.49	188.42	256.53	256.53	716.41	834.62	369.55	3,472.21
Amerigroup - Dallas	1,717.01	335.12	251.95	332.08	332.08	637.11	808.12	465.20	3,409.99
Molina - Dallas	1,420.26	294.80	211.65	394.80	394.80	757.59	964.56	297.13	3,409.99
Parkland - Dallas	1,784.14	342.66	286.77	358.90	358.90	751.75	1,003.24	384.62	3,409.99
El Paso Health - El Paso	1,129.98	245.34	217.33	262.32	262.32	725.82	891.61	257.46	3,532.07
Molina - El Paso	2,022.01	187.60	223.15	273.89	273.89	876.75	823.34	339.58	3,532.07
Superior - El Paso	1,222.32	260.38	230.06	277.83	277.83	907.17	1,009.90	343.33	3,532.07
Amerigroup - Harris	1,859.35	225.82	169.94	237.20	237.20	901.37	895.96	376.23	3,876.08
CHC - Harris	1,667.36	278.71	207.48	281.01	281.01	730.33	884.65	394.13	3,876.08
Molina - Harris	1,489.72	224.88	157.27	201.25	201.25	745.66	811.71	179.32	3,876.08
TCHP - Harris	1,357.12	267.23	212.83	295.38	295.38	574.22	911.07	549.56	3,876.08
United - Harris	1,906.64	284.53	222.30	301.35	301.35	914.60	962.84	600.33	3,876.08
Driscoll - Hidalgo	1,434.28	280.40	193.66	230.11	230.11	527.80	776.34	355.93	3,656.98
Molina - Hidalgo	968.87	221.38	164.36	200.33	200.33	764.83	833.17	271.61	3,656.98
Superior - Hidalgo	1,578.75	287.73	220.94	252.22	252.22	813.83	879.59	366.01	3,656.98
United - Hidalgo	995.84	256.65	209.09	213.70	213.70	691.83	717.79	312.26	3,656.98
Amerigroup - Jefferson	1,406.10	177.77	128.15	213.99	213.99	742.79	698.50	260.29	4,234.75
CHC - Jefferson	1,570.01	215.07	191.13	232.16	232.16	720.66	830.99	274.60	4,234.75
Molina - Jefferson	1,750.29	157.25	130.27	188.52	188.52	929.50	891.61	174.61	4,234.75
TCHP - Jefferson	1,327.64	245.27	190.18	275.92	275.92	671.55	835.73	299.76	4,234.75
United - Jefferson	1,774.39	241.24	194.24	284.46	284.46	875.55	850.05	299.63	4,234.75
Amerigroup - Lubbock	1,153.16	276.50	226.40	285.23	285.23	789.62	589.06	290.78	4,069.10
Firstcare - Lubbock	1,291.86	284.31	236.31	283.77	283.77	717.57	772.54	305.66	4,069.10
Superior - Lubbock	1,061.67	281.86	219.41	261.79	261.79	672.76	604.24	331.14	4,069.10
Driscoll - Nueces	2,080.26	364.12	311.17	424.76	424.76	658.96	965.40	446.45	3,971.58
Superior - Nueces	2,762.61	364.46	302.79	371.87	371.87	967.07	1,078.40	382.81	3,971.58
United - Nueces	799.26	330.96	136.87	196.04	196.04	862.00	657.49	373.78	3,971.58
Aetna - Tarrant	2,293.60	276.34	188.67	259.25	259.25	700.23	929.44	309.29	3,195.22
Amerigroup - Tarrant	1,970.35	241.50	193.16	257.05	257.05	769.64	794.70	322.92	3,195.22
Cook - Tarrant	2,012.14	286.97	236.39	313.48	313.48	664.10	970.57	500.50	3,195.22
Blue Cross - Travis	899.92	243.77	171.46	198.60	198.60	442.52	396.33	306.31	4,192.73
DCHP - Travis	995.57	208.31	167.24	169.46	169.46	434.38	521.78	248.34	4,192.73
Superior - Travis	1,568.12	228.28	175.50	303.31	303.31	796.16	961.06	357.04	4,192.73
Amerigroup - MRSA Central	1,821.07	156.52	142.17	203.80	203.80	586.70	682.29	240.10	4,292.48
Scott & White - MRSA Central	1,255.27	212.74	170.91	266.06	266.06	670.86	875.05	410.31	4,292.48
Superior - MRSA Central	1,472.71	199.04	163.30	235.18	235.18	613.25	804.31	350.79	4,292.48
Amerigroup - MRSA Northeast	1,808.98	296.23	205.40	306.86	306.86	749.95	664.08	494.31	4,516.27
Superior - MRSA Northeast	1,252.40	191.35	155.07	226.46	226.46	720.12	682.68	311.85	4,516.27
Amerigroup - MRSA West	1,533.49	229.82	207.35	318.91	318.91	680.91	693.61	387.92	5,164.18
Firstcare - MRSA West	1,231.61	213.74	195.01	281.22	281.22	709.94	844.22	314.43	5,164.18
Superior - MRSA West	1,108.19	218.83	185.17	266.19	266.19	753.26	738.32	303.82	5,164.18

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 Medical Premium Rates pmpm									
Aetna - Bexar	757.52	125.95	93.95	96.38	96.38	260.38	353.61	133.78	3,472.21
Amerigroup - Bexar	929.13	133.18	92.04	107.81	107.81	366.83	330.84	114.08	3,472.21
CFHP - Bexar	878.04	143.95	106.53	121.09	121.09	302.95	369.35	207.05	3,472.21
Superior - Bexar	967.50	148.67	101.31	127.70	127.70	324.12	363.26	217.65	3,472.21
Amerigroup - Dallas	929.26	212.36	139.48	181.21	181.21	288.83	335.92	271.92	3,409.99
Molina - Dallas	747.44	190.63	118.26	183.27	183.27	337.47	329.88	156.45	3,409.99
Parkland - Dallas	841.98	204.44	145.42	171.04	171.04	259.52	327.30	210.72	3,409.99
El Paso Health - El Paso	642.35	159.08	123.42	137.83	137.83	337.12	334.08	163.12	3,532.07
Molina - El Paso	578.51	111.08	127.68	155.53	155.53	394.36	291.89	217.11	3,532.07
Superior - El Paso	660.27	165.12	128.01	143.71	143.71	369.24	340.81	223.38	3,532.07
Amerigroup - Harris	932.03	152.01	99.42	133.61	133.61	408.13	385.60	221.64	3,876.08
CHC - Harris	849.30	174.69	113.67	150.47	150.47	345.39	401.36	224.02	3,876.08
Molina - Harris	797.13	150.16	90.57	114.38	114.38	418.81	423.74	98.09	3,876.08
TCHP - Harris	827.19	179.01	126.55	168.03	168.03	271.08	405.50	329.24	3,876.08
United - Harris	896.50	187.95	123.08	160.41	160.41	408.13	427.60	343.70	3,876.08
Driscoll - Hidalgo	734.05	200.92	129.96	144.38	144.38	246.50	372.64	236.76	3,656.98
Molina - Hidalgo	632.19	170.31	112.17	124.89	124.89	352.31	380.81	181.06	3,656.98
Superior - Hidalgo	780.31	213.84	148.63	154.57	154.57	371.87	387.51	251.38	3,656.98
United - Hidalgo	589.33	205.02	149.24	142.61	142.61	342.79	358.42	197.86	3,656.98
Amerigroup - Jefferson	749.50	141.71	87.08	130.73	130.73	352.24	356.48	138.68	4,234.75
CHC - Jefferson	833.19	150.78	112.16	132.60	132.60	346.35	390.44	163.85	4,234.75
Molina - Jefferson	1,179.74	94.51	84.42	109.30	109.30	452.29	424.97	101.14	4,234.75
TCHP - Jefferson	835.40	170.33	118.02	150.33	150.33	300.71	404.99	178.27	4,234.75
United - Jefferson	966.52	175.24	119.66	166.32	166.32	404.51	392.67	171.31	4,234.75
Amerigroup - Lubbock	785.14	143.30	99.81	116.87	116.87	327.77	268.87	156.58	4,069.10
Firstcare - Lubbock	921.58	157.38	102.12	119.92	119.92	282.60	366.13	147.66	4,069.10
Superior - Lubbock	825.90	172.06	104.24	127.91	127.91	304.77	333.64	182.38	4,069.10
Driscoll - Nueces	994.57	253.08	196.75	251.42	251.42	315.14	481.81	276.26	3,971.58
Superior - Nueces	1,197.77	225.04	163.72	193.22	193.22	414.32	485.64	242.47	3,971.58
United - Nueces	567.86	189.27	63.75	93.27	93.27	379.51	321.64	228.78	3,971.58
Aetna - Tarrant	1,031.86	182.71	109.89	142.79	142.79	276.03	320.26	182.34	3,195.22
Amerigroup - Tarrant	889.70	160.84	114.71	146.24	146.24	314.78	301.24	204.04	3,195.22
Cook - Tarrant	880.89	189.58	133.65	159.17	159.17	226.99	306.31	296.45	3,195.22
Blue Cross - Travis	580.99	173.27	105.29	130.30	130.30	272.92	315.61	210.32	4,192.73
DCHP - Travis	611.37	150.98	95.00	97.21	97.21	224.32	337.69	133.75	4,192.73
Superior - Travis	768.27	158.45	99.40	139.63	139.63	304.02	338.56	193.24	4,192.73
Amerigroup - MRSA Central	848.03	108.77	81.80	112.64	112.64	274.15	350.71	147.93	4,292.48
Scott & White - MRSA Central	767.80	146.89	91.92	142.45	142.45	293.09	404.47	266.35	4,292.48
Superior - MRSA Central	838.67	137.82	89.79	128.22	128.22	274.44	366.88	214.84	4,292.48
Amerigroup - MRSA Northeast	906.02	184.12	111.93	156.43	156.43	318.76	300.65	281.44	4,516.27
Superior - MRSA Northeast	771.89	130.97	87.72	119.61	119.61	304.20	293.48	202.32	4,516.27
Amerigroup - MRSA West	820.66	135.42	102.99	149.55	149.55	316.08	348.12	184.96	5,164.18
Firstcare - MRSA West	792.32	120.21	94.49	139.22	139.22	316.85	366.29	177.30	5,164.18
Superior - MRSA West	688.89	138.37	102.43	153.59	153.59	348.67	367.15	167.45	5,164.18

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.41	11.35	28.96	30.07	30.07	122.94	46.00	51.11	
Amerigroup - Bexar	15.23	12.00	28.37	33.64	33.64	173.20	43.04	43.59	
CFHP - Bexar	14.39	12.97	32.83	37.78	37.78	143.04	48.05	79.10	
Superior - Bexar	15.86	13.39	31.22	39.84	39.84	153.04	47.26	83.16	
Amerigroup - Dallas	16.05	15.01	29.00	35.39	35.39	110.72	39.11	92.07	
Molina - Dallas	12.91	13.47	24.59	35.79	35.79	129.37	38.41	52.98	
Parkland - Dallas	14.54	14.45	30.24	33.40	33.40	99.48	38.11	71.35	
El Paso Health - El Paso	15.35	14.46	33.31	34.84	34.84	136.58	61.35	52.40	
Molina - El Paso	13.82	10.10	34.45	39.31	39.31	159.77	53.60	69.75	
Superior - El Paso	15.78	15.01	34.54	36.33	36.33	149.59	62.58	71.77	
Amerigroup - Harris	15.08	12.03	20.98	27.16	27.16	230.24	56.25	47.52	
CHC - Harris	15.54	15.10	27.51	34.86	34.86	158.54	50.28	80.85	
Molina - Harris	14.58	12.98	21.92	26.50	26.50	192.25	53.09	35.40	
TCHP - Harris	15.13	15.47	30.63	38.93	38.93	124.43	50.80	118.83	
United - Harris	16.40	16.24	29.79	37.16	37.16	187.34	53.57	124.05	
Driscoll - Hidalgo	19.42	22.33	30.98	32.09	32.09	129.84	52.79	69.15	
Molina - Hidalgo	16.72	18.92	26.74	27.76	27.76	185.57	53.94	52.88	
Superior - Hidalgo	20.64	23.76	35.43	34.35	34.35	195.88	54.89	73.42	
United - Hidalgo	15.59	22.78	35.58	31.70	31.70	180.56	50.77	57.79	
Amerigroup - Jefferson	13.49	9.33	23.23	25.78	25.78	194.02	40.37	70.54	
CHC - Jefferson	17.22	15.78	30.74	39.41	39.41	160.21	46.15	67.90	
Molina - Jefferson	24.38	9.89	23.14	32.49	32.49	209.22	50.24	41.92	
TCHP - Jefferson	17.26	17.82	32.35	44.68	44.68	139.10	47.87	73.88	
United - Jefferson	19.97	18.34	32.79	49.43	49.43	187.12	46.42	70.99	
Amerigroup - Lubbock	17.75	24.97	29.29	52.39	52.39	207.53	39.05	58.13	
Firstcare - Lubbock	18.47	13.94	32.95	35.90	35.90	167.89	42.55	60.01	
Superior - Lubbock	16.55	15.24	33.63	38.29	38.29	181.06	38.77	74.12	
Driscoll - Nueces	13.63	18.45	44.01	49.50	49.50	149.12	39.87	102.44	
Superior - Nueces	12.28	16.12	45.86	54.28	54.28	268.17	41.63	64.66	
United - Nueces	10.29	13.96	27.17	30.32	30.32	200.09	38.64	34.54	
Aetna - Tarrant	14.65	13.20	26.60	32.90	32.90	134.31	39.14	62.80	
Amerigroup - Tarrant	12.63	11.62	27.77	33.69	33.69	153.16	36.82	70.28	
Cook - Tarrant	12.51	13.70	32.35	36.67	36.67	110.45	37.44	102.11	
Blue Cross - Travis	16.14	15.38	32.58	35.76	35.76	134.17	28.87	71.18	
DCHP - Travis	18.10	12.53	31.82	45.83	45.83	134.77	20.27	73.70	
Superior - Travis	21.35	14.07	30.76	38.32	38.32	149.46	30.97	65.40	
Amerigroup - MRSA Central	13.47	8.66	30.79	30.44	30.44	141.50	34.39	56.53	
Scott & White - MRSA Central	13.77	12.46	41.83	43.28	43.28	165.06	32.92	77.18	
Superior - MRSA Central	13.32	10.97	33.80	34.65	34.65	141.65	35.97	82.10	
Amerigroup - MRSA Northeast	17.87	17.65	35.61	46.51	46.51	171.48	36.66	85.97	
Superior - MRSA Northeast	15.23	12.56	27.91	35.56	35.56	163.65	35.79	61.80	
Amerigroup - MRSA West	17.54	13.37	29.50	32.80	32.80	152.62	37.41	90.16	
Firstcare - MRSA West	16.93	11.87	27.07	30.53	30.53	152.99	39.36	86.43	
Superior - MRSA West	14.72	13.67	29.34	33.68	33.68	168.35	39.46	81.62	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 NEMT Premium Rates pmpm									
Aetna - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
CFHP - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Superior - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Molina - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Parkland - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
El Paso Health - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Molina - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Superior - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Amerigroup - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
CHC - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Molina - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
TCHP - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
United - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Driscoll - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Molina - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Superior - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
United - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Amerigroup - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
CHC - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Molina - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
TCHP - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
United - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Amerigroup - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Firstcare - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Superior - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Driscoll - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Superior - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
United - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Aetna - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Amerigroup - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Cook - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Blue Cross - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
DCHP - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Superior - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Amerigroup - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Scott & White - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Superior - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Amerigroup - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Superior - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Amerigroup - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Firstcare - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Superior - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 CHIRP Premium Rates pmpm									
Aetna - Bexar	463.40	41.24	27.88	57.11	57.11	151.48	339.04	44.42	
Amerigroup - Bexar	654.60	31.28	18.79	39.79	39.79	153.97	242.16	18.04	
CFHP - Bexar	565.81	31.41	30.04	39.75	39.75	167.39	313.38	50.85	
Superior - Bexar	770.42	41.03	28.69	60.44	60.44	201.92	391.67	49.36	
Amerigroup - Dallas	727.67	65.08	40.00	71.30	71.30	189.65	386.86	58.88	
Molina - Dallas	618.11	49.96	27.32	133.57	133.57	243.38	549.25	46.20	
Parkland - Dallas	872.59	70.59	57.26	99.77	99.77	332.83	577.64	60.50	
El Paso Health - El Paso	434.57	36.56	24.90	53.16	53.16	207.00	457.18	25.63	
Molina - El Paso	1,411.87	51.28	45.56	62.19	62.19	296.72	458.62	33.49	
Superior - El Paso	510.66	47.15	33.84	63.06	63.06	344.85	569.36	30.62	
Amerigroup - Harris	880.21	31.06	18.75	45.06	45.06	222.72	418.59	72.94	
CHC - Harris	768.52	56.19	33.42	61.81	61.81	184.74	394.91	65.71	
Molina - Harris	645.62	30.61	13.78	28.64	28.64	95.23	295.84	12.59	
TCHP - Harris	492.01	52.75	36.18	68.49	68.49	153.94	431.53	76.26	
United - Harris	963.43	51.07	39.78	73.08	73.08	280.18	447.32	97.44	
Driscoll - Hidalgo	674.44	52.27	26.66	46.73	46.73	140.26	345.00	35.51	
Molina - Hidalgo	312.30	26.41	18.67	40.50	40.50	212.93	391.55	27.54	
Superior - Hidalgo	766.53	40.68	26.06	52.00	52.00	229.23	426.95	25.89	
United - Hidalgo	383.94	23.76	18.68	32.85	32.85	157.47	303.23	44.68	
Amerigroup - Jefferson	638.42	23.14	13.32	51.41	51.41	183.02	291.61	39.72	
CHC - Jefferson	714.88	44.94	43.31	53.65	53.65	201.14	382.69	31.71	
Molina - Jefferson	541.57	49.24	17.69	40.65	40.65	253.45	401.64	20.12	
TCHP - Jefferson	469.93	53.31	34.52	74.14	74.14	219.85	370.85	37.10	
United - Jefferson	784.50	45.33	39.14	64.24	64.24	271.77	403.00	50.64	
Amerigroup - Lubbock	283.87	47.47	37.15	55.02	55.02	186.82	209.88	31.22	
Firstcare - Lubbock	285.23	50.36	38.51	64.15	64.15	197.62	285.92	53.67	
Superior - Lubbock	157.38	38.57	25.65	38.62	38.62	124.27	164.65	27.45	
Driscoll - Nueces	1,069.12	90.30	67.09	119.72	119.72	184.11	438.45	61.22	
Superior - Nueces	1,513.60	85.34	53.43	84.04	84.04	233.51	507.84	70.16	
United - Nueces	183.46	90.89	8.66	34.86	34.86	234.93	254.61	100.79	
Aetna - Tarrant	1,237.63	73.90	46.24	77.43	77.43	277.33	562.22	54.73	
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.28	70.28	287.61	447.69	39.98	
Cook - Tarrant	1,107.64	76.65	63.81	110.62	110.62	314.28	618.92	88.96	
Blue Cross - Travis	300.09	52.63	30.43	28.59	28.59	27.36	47.09	16.38	
DCHP - Travis	364.85	43.83	39.53	25.06	25.06	69.42	160.16	37.04	
Superior - Travis	771.80	50.16	39.10	118.58	118.58	330.43	582.52	88.70	
Amerigroup - MRSA Central	947.01	32.54	22.78	52.98	52.98	156.37	284.51	26.53	
Scott & White - MRSA Central	461.68	46.32	29.79	71.70	71.70	196.27	422.59	55.14	
Superior - MRSA Central	604.09	39.68	29.02	60.51	60.51	177.39	383.02	42.10	
Amerigroup - MRSA Northeast	859.78	74.70	37.23	81.63	81.63	223.26	300.38	101.26	
Superior - MRSA Northeast	441.56	28.60	19.42	49.85	49.85	217.13	327.83	23.63	
Amerigroup - MRSA West	650.13	42.07	35.35	95.04	95.04	162.19	258.59	96.52	
Firstcare - MRSA West	365.11	30.83	21.82	58.20	58.20	177.10	374.86	35.53	
Superior - MRSA West	370.03	38.38	24.66	48.40	48.40	196.73	292.29	39.29	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 TIPPS Premium Rates pmpm									
Aetna - Bexar	15.49	13.51	13.40	13.54	13.54	15.50	17.97	13.46	
Amerigroup - Bexar	14.99	13.53	13.33	13.44	13.44	15.31	15.55	13.30	
CFHP - Bexar	16.63	13.72	13.83	13.85	13.85	16.71	16.86	14.30	
Superior - Bexar	14.24	13.38	13.30	13.52	13.52	14.64	15.26	13.50	
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.50	34.48	35.62	35.10	
Molina - Dallas	35.25	34.47	34.34	34.58	34.58	34.64	37.23	34.49	
Parkland - Dallas	36.39	34.90	34.76	35.07	35.07	36.60	39.69	35.33	
El Paso Health - El Paso	13.86	13.26	13.20	13.36	13.36	14.25	14.83	13.16	
Molina - El Paso	14.19	13.36	13.18	13.31	13.31	14.51	15.77	13.20	
Superior - El Paso	14.00	13.34	13.26	13.52	13.52	14.54	15.24	13.41	
Amerigroup - Harris	30.44	29.35	29.05	29.29	29.29	31.20	32.18	29.59	
CHC - Harris	18.17	17.01	16.80	17.11	17.11	19.79	20.34	17.45	
Molina - Harris	30.82	29.78	29.36	29.52	29.52	31.45	35.65	29.53	
TCHP - Harris	21.27	18.61	17.61	17.38	17.38	18.24	19.82	18.52	
United - Harris	28.90	27.97	27.83	28.13	28.13	30.58	30.71	28.42	
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.37	1.63	1.57	1.30	
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.57	1.75	1.63	1.23	
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	2.07	1.87	2.08	
United - Hidalgo	2.55	2.31	2.12	2.09	2.09	2.11	1.97	2.79	
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	0.43	1.25	2.80	0.75	
CHC - Jefferson	1.15	0.33	0.27	0.51	0.51	1.78	4.34	0.75	
Molina - Jefferson	1.05	0.31	0.28	0.57	0.57	1.18	6.62	0.27	
TCHP - Jefferson	1.50	0.65	0.37	0.47	0.47	1.31	4.86	0.54	
United - Jefferson	0.84	0.30	0.24	0.38	0.38	1.70	2.27	0.49	
Amerigroup - Lubbock	40.58	36.82	35.15	35.33	35.33	38.29	45.42	36.02	
Firstcare - Lubbock	38.39	36.12	35.17	35.48	35.48	38.06	48.99	35.93	
Superior - Lubbock	40.59	36.64	35.35	35.66	35.66	38.43	45.50	36.60	
Driscoll - Nueces	0.08	0.02	0.00	0.08	0.08	1.23	0.87	0.00	
Superior - Nueces	0.32	0.13	0.12	0.25	0.25	2.16	2.04	0.17	
United - Nueces	0.15	0.11	0.09	0.22	0.22	2.76	3.85	0.00	
Aetna - Tarrant	7.54	5.22	4.02	3.30	3.30	4.20	4.13	3.81	
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	2.10	3.00	2.85	2.69	
Cook - Tarrant	9.24	5.80	4.83	4.35	4.35	4.72	4.32	5.19	
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.01	0.02	0.05	0.02	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	1.09	0.56	0.37	0.30	0.30	0.79	1.21	0.52	
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.01	2.74	4.95	2.26	
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	3.14	4.98	8.19	3.81	
Superior - MRSA Central	4.42	2.92	2.55	2.84	2.84	4.66	7.00	3.28	
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	15.65	17.52	17.74	16.20	
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	15.07	16.38	16.95	15.28	
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	4.90	6.96	10.83	5.32	
Firstcare - MRSA West	6.20	4.61	4.42	5.02	5.02	7.80	13.40	5.28	
Superior - MRSA West	6.04	4.80	4.45	4.89	4.89	7.37	11.53	5.02	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 DPP BHS Premium Rates pmpm									
Aetna - Bexar	0.67	0.70	1.03	1.18	1.18	2.23	2.06	2.00	
Amerigroup - Bexar	0.67	0.70	1.01	1.45	1.45	2.55	4.89	1.76	
CFHP - Bexar	0.67	0.71	1.13	1.25	1.25	2.26	1.95	2.80	
Superior - Bexar	0.67	0.71	1.18	1.49	1.49	2.69	2.16	2.21	
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.22	3.52	2.91	4.48	
Molina - Dallas	1.75	1.99	2.84	2.93	2.93	4.30	3.96	4.95	
Parkland - Dallas	1.82	1.98	2.75	2.96	2.96	3.49	2.65	4.40	
El Paso Health - El Paso	0.67	0.70	1.03	1.18	1.18	2.80	1.86	1.05	
Molina - El Paso	0.67	0.72	1.02	1.69	1.69	2.57	1.55	3.71	
Superior - El Paso	0.67	0.71	1.16	1.45	1.45	2.55	1.75	1.79	
Amerigroup - Harris	0.66	0.68	1.05	1.01	1.01	1.49	1.06	1.80	
CHC - Harris	0.66	0.71	1.04	1.23	1.23	1.76	1.30	2.45	
Molina - Harris	0.65	0.67	0.94	1.15	1.15	1.30	1.16	1.30	
TCHP - Harris	0.67	0.72	1.12	1.26	1.26	1.59	1.28	2.07	
United - Harris	0.56	0.62	1.08	1.30	1.30	1.86	1.46	1.94	
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	3.79	4.18	2.78	10.18	
Molina - Hidalgo	2.48	2.63	3.96	3.91	3.91	5.68	3.61	6.24	
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.41	4.89	3.75	10.11	
United - Hidalgo	1.40	1.48	2.24	2.72	2.72	2.42	1.85	6.37	
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	3.18	2.54	2.61	5.86	
CHC - Jefferson	1.51	1.72	2.99	2.98	2.98	2.54	2.60	5.76	
Molina - Jefferson	1.51	1.79	3.15	2.74	2.74	2.98	3.13	7.73	
TCHP - Jefferson	1.51	1.65	3.27	3.13	3.13	2.68	2.36	5.09	
United - Jefferson	0.50	0.51	0.72	0.68	0.68	0.87	0.86	1.44	
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.25	2.47	1.78	3.71	
Firstcare - Lubbock	1.43	1.49	2.47	2.55	2.55	2.57	2.22	2.83	
Superior - Lubbock	1.43	1.53	2.71	2.80	2.80	2.63	2.15	4.67	
Driscoll - Nueces	1.16	1.21	1.88	2.16	2.16	2.09	1.51	3.43	
Superior - Nueces	1.24	1.30	2.77	2.72	2.72	3.06	2.74	2.48	
United - Nueces	0.15	0.18	0.51	0.45	0.45	0.88	0.25	6.41	
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.96	1.99	1.59	2.21	
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	1.76	2.25	1.92	2.28	
Cook - Tarrant	0.81	0.83	1.20	1.75	1.75	1.69	1.51	3.16	
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.89	2.98	2.34	4.96	
DCHP - Travis	0.09	0.09	0.13	0.23	0.23	0.88	1.48	0.30	
Superior - Travis	1.62	1.68	2.72	3.04	3.04	3.76	3.02	5.51	
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	1.66	2.06	1.25	2.24	
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.34	1.11	2.89	
Superior - MRSA Central	0.66	0.68	1.30	1.59	1.59	2.01	1.96	3.14	
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	2.91	3.34	2.90	4.09	
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	2.93	3.55	2.95	4.18	
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.15	3.50	2.92	4.67	
Firstcare - MRSA West	1.34	1.37	2.42	2.74	2.74	3.47	2.50	3.67	
Superior - MRSA West	1.34	1.44	2.28	2.94	2.94	2.84	2.85	4.14	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 RAPPS Premium Rates pmpm									
Aetna - Bexar	0.29	0.24	0.24	0.24	0.24	0.27	0.33	0.24	
Amerigroup - Bexar	0.26	0.22	0.23	0.22	0.22	0.23	0.34	0.27	
CFHP - Bexar	0.29	0.23	0.24	0.24	0.24	0.30	0.31	0.26	
Superior - Bexar	0.30	0.27	0.26	0.26	0.26	0.31	0.32	0.29	
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.22	0.29	0.27	0.25	
Molina - Dallas	0.03	0.03	0.04	0.03	0.03	0.06	0.03	0.03	
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.07	
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Molina - El Paso	0.02	0.03	0.02	0.03	0.03	0.06	0.02	0.02	
Superior - El Paso	0.02	0.03	0.03	0.03	0.03	0.06	0.08	0.04	
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.06	0.09	0.11	0.09	
CHC - Harris	0.05	0.07	0.06	0.06	0.06	0.08	0.05	0.07	
Molina - Harris	0.12	0.06	0.06	0.05	0.05	0.08	0.11	0.05	
TCHP - Harris	0.05	0.05	0.06	0.07	0.07	0.08	0.05	0.05	
United - Harris	0.05	0.06	0.07	0.07	0.07	0.09	0.05	0.05	
Driscoll - Hidalgo	0.02	0.02	0.02	0.03	0.03	0.04	0.02	0.02	
Molina - Hidalgo	0.02	0.03	0.03	0.03	0.03	0.05	0.08	0.02	
Superior - Hidalgo	0.02	0.04	0.03	0.03	0.03	0.09	0.02	0.02	
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.05	0.02	0.02	
Amerigroup - Jefferson	0.16	0.10	0.10	0.12	0.12	0.21	0.14	0.10	
CHC - Jefferson	0.09	0.10	0.11	0.13	0.13	0.16	0.09	0.11	
Molina - Jefferson	0.07	0.09	0.11	0.15	0.15	0.40	0.22	0.10	
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.09	0.07	0.07	0.08	
United - Jefferson	0.09	0.10	0.12	0.15	0.15	0.28	0.15	0.09	
Amerigroup - Lubbock	3.32	2.44	2.23	2.20	2.20	2.47	3.37	2.24	
Firstcare - Lubbock	3.56	2.88	2.72	2.79	2.79	3.08	3.93	2.63	
Superior - Lubbock	3.82	2.88	2.65	2.69	2.69	2.85	3.96	2.63	
Driscoll - Nueces	0.30	0.25	0.26	0.28	0.28	0.36	0.45	0.27	
Superior - Nueces	0.65	0.37	0.34	0.34	0.34	0.52	0.70	0.57	
United - Nueces	0.62	0.41	0.31	0.30	0.30	0.29	0.75	1.39	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.02	0.04	0.05	0.03	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.04	0.01	0.01	
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.25	0.30	0.28	0.30	
DCHP - Travis	0.35	0.25	0.26	0.25	0.25	0.22	0.24	0.33	
Superior - Travis	1.10	0.65	0.58	0.55	0.55	0.61	0.57	0.66	
Amerigroup - MRSA Central	4.06	2.32	2.23	2.20	2.20	2.46	3.01	2.17	
Scott & White - MRSA Central	2.39	2.11	2.08	2.09	2.09	2.19	2.34	2.13	
Superior - MRSA Central	3.48	2.49	2.36	2.40	2.40	2.63	2.94	2.43	
Amerigroup - MRSA Northeast	2.34	1.59	1.48	1.47	1.47	1.81	2.16	1.53	
Superior - MRSA Northeast	1.95	1.52	1.42	1.44	1.44	1.73	2.12	1.50	
Amerigroup - MRSA West	4.59	3.42	3.28	3.35	3.35	3.65	4.56	3.42	
Firstcare - MRSA West	4.92	3.84	3.73	3.85	3.85	4.23	5.03	3.41	
Superior - MRSA West	5.03	3.81	3.59	3.64	3.64	4.10	4.91	3.56	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
2/1/2024-2/29/2024 Total Premium Rates pmpm									
Aetna - Bexar	1,252.46	193.70	166.21	199.38	199.38	557.46	761.61	246.42	3,472.21
Amerigroup - Bexar	1,617.56	191.62	154.52	197.21	197.21	716.75	639.42	192.45	3,472.21
CFHP - Bexar	1,492.17	217.36	199.01	228.48	228.48	650.97	766.16	355.77	3,472.21
Superior - Bexar	1,783.00	229.49	188.04	255.44	255.44	712.71	833.86	367.58	3,472.21
Amerigroup - Dallas	1,717.01	335.12	251.85	331.73	331.73	634.90	807.60	464.11	3,409.99
Molina - Dallas	1,420.26	294.80	211.57	394.44	394.44	755.01	964.05	296.51	3,409.99
Parkland - Dallas	1,784.14	342.66	286.67	358.56	358.56	749.76	1,002.73	383.78	3,409.99
El Paso Health - El Paso	1,129.98	245.34	217.10	261.35	261.35	720.25	890.24	256.79	3,532.07
Molina - El Paso	2,022.01	187.60	222.90	272.79	272.79	870.24	822.14	338.69	3,532.07
Superior - El Paso	1,222.32	260.38	229.82	276.82	276.82	901.07	1,008.50	342.42	3,532.07
Amerigroup - Harris	1,859.35	225.82	169.84	236.75	236.75	895.65	895.19	374.99	3,876.08
CHC - Harris	1,667.36	278.71	207.35	280.42	280.42	726.40	883.96	391.96	3,876.08
Molina - Harris	1,489.72	224.88	157.16	200.80	200.80	740.90	810.99	178.37	3,876.08
TCHP - Harris	1,357.12	267.23	212.68	294.72	294.72	571.14	910.38	546.38	3,876.08
United - Harris	1,906.64	284.53	222.16	300.71	300.71	909.96	962.11	597.01	3,876.08
Driscoll - Hidalgo	1,434.28	280.40	193.60	229.77	229.77	525.03	775.98	354.33	3,656.98
Molina - Hidalgo	968.87	221.38	164.31	200.04	200.04	760.87	832.80	270.38	3,656.98
Superior - Hidalgo	1,578.75	287.73	220.87	251.85	251.85	809.65	879.21	364.31	3,656.98
United - Hidalgo	995.84	256.65	209.03	213.37	213.37	687.98	717.44	310.92	3,656.98
Amerigroup - Jefferson	1,406.10	177.77	127.95	213.06	213.06	736.85	697.34	257.06	4,234.75
CHC - Jefferson	1,570.01	215.07	190.86	230.69	230.69	715.75	829.64	271.49	4,234.75
Molina - Jefferson	1,750.29	157.25	130.07	187.31	187.31	923.09	890.15	172.69	4,234.75
TCHP - Jefferson	1,327.64	245.27	189.90	274.25	274.25	667.29	834.33	296.37	4,234.75
United - Jefferson	1,774.39	241.24	193.95	282.61	282.61	869.82	848.70	296.37	4,234.75
Amerigroup - Lubbock	1,153.16	276.50	226.31	284.39	284.39	786.49	588.66	289.31	4,069.10
Firstcare - Lubbock	1,291.86	284.31	236.21	283.20	283.20	715.04	772.11	304.14	4,069.10
Superior - Lubbock	1,061.67	281.86	219.30	261.18	261.18	670.03	603.84	329.26	4,069.10
Driscoll - Nueces	2,080.26	364.12	310.82	423.98	423.98	655.14	964.67	445.03	3,971.58
Superior - Nueces	2,762.61	364.46	302.42	371.02	371.02	960.18	1,077.65	381.92	3,971.58
United - Nueces	799.26	330.96	136.65	195.57	195.57	856.88	656.78	373.32	3,971.58
Aetna - Tarrant	2,293.60	276.34	188.54	258.85	258.85	697.80	928.72	307.31	3,195.22
Amerigroup - Tarrant	1,970.35	241.50	193.03	256.64	256.64	766.86	794.03	320.71	3,195.22
Cook - Tarrant	2,012.14	286.97	236.23	313.03	313.03	662.10	969.88	497.29	3,195.22
Blue Cross - Travis	899.92	243.77	171.43	198.32	198.32	440.37	395.85	304.57	4,192.73
DCHP - Travis	995.57	208.31	167.21	169.10	169.10	432.23	521.45	246.53	4,192.73
Superior - Travis	1,568.12	228.28	175.48	303.02	303.02	793.77	960.54	355.44	4,192.73
Amerigroup - MRSA Central	1,821.07	156.52	141.98	203.38	203.38	583.72	681.60	239.07	4,292.48
Scott & White - MRSA Central	1,255.27	212.74	170.65	265.45	265.45	667.37	874.40	408.91	4,292.48
Superior - MRSA Central	1,472.71	199.04	163.09	234.70	234.70	610.26	803.59	349.30	4,292.48
Amerigroup - MRSA Northeast	1,808.98	296.23	205.10	305.74	305.74	743.23	662.85	491.90	4,516.27
Superior - MRSA Northeast	1,252.40	191.35	154.84	225.60	225.60	713.70	681.48	310.12	4,516.27
Amerigroup - MRSA West	1,533.49	229.82	207.23	318.49	318.49	677.41	693.14	386.46	5,164.18
Firstcare - MRSA West	1,231.61	213.74	194.90	280.83	280.83	706.42	843.72	313.03	5,164.18
Superior - MRSA West	1,108.19	218.83	185.05	265.76	265.76	749.39	737.82	302.49	5,164.18

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 Medical Premium Rates pmpm									
Aetna - Bexar	757.52	125.95	93.95	96.30	96.30	264.65	223.58	133.78	3,472.21
Amerigroup - Bexar	929.13	133.18	92.04	107.71	107.71	372.85	209.18	114.08	3,472.21
CFHP - Bexar	878.04	143.95	106.53	120.98	120.98	307.92	233.53	207.05	3,472.21
Superior - Bexar	967.50	148.67	101.31	127.58	127.58	329.44	229.68	217.65	3,472.21
Amerigroup - Dallas	929.26	212.36	139.48	181.43	181.43	294.49	220.34	271.92	3,409.99
Molina - Dallas	747.44	190.63	118.26	183.49	183.49	344.09	216.38	156.45	3,409.99
Parkland - Dallas	841.98	204.44	145.42	171.24	171.24	264.61	214.69	210.72	3,409.99
El Paso Health - El Paso	642.35	159.08	123.42	137.70	137.70	343.64	211.43	163.12	3,532.07
Molina - El Paso	578.51	111.08	127.68	155.37	155.37	401.97	184.73	217.11	3,532.07
Superior - El Paso	660.27	165.12	128.01	143.57	143.57	376.37	215.69	223.38	3,532.07
Amerigroup - Harris	932.03	152.01	99.42	132.90	132.90	415.40	220.75	221.64	3,876.08
CHC - Harris	849.30	174.69	113.67	149.63	149.63	351.59	237.86	224.02	3,876.08
Molina - Harris	797.13	150.16	90.57	113.74	113.74	426.33	251.13	98.09	3,876.08
TCHP - Harris	827.19	179.01	126.55	167.09	167.09	275.95	240.32	329.24	3,876.08
United - Harris	896.50	187.95	123.08	159.51	159.51	415.45	253.42	343.70	3,876.08
Driscoll - Hidalgo	734.05	200.92	129.96	144.20	144.20	249.80	250.83	236.76	3,656.98
Molina - Hidalgo	632.19	170.31	112.17	124.73	124.73	357.02	256.33	181.06	3,656.98
Superior - Hidalgo	780.31	213.84	148.63	154.37	154.37	376.85	260.84	251.38	3,656.98
United - Hidalgo	589.33	205.02	149.24	142.42	142.42	347.37	241.26	197.86	3,656.98
Amerigroup - Jefferson	749.50	141.71	87.08	130.61	130.61	357.58	192.13	138.68	4,234.75
CHC - Jefferson	833.19	150.78	112.16	132.47	132.47	351.62	219.24	163.85	4,234.75
Molina - Jefferson	1,179.74	94.51	84.42	109.20	109.20	459.19	238.63	101.14	4,234.75
TCHP - Jefferson	835.40	170.33	118.02	150.19	150.19	305.29	227.41	178.27	4,234.75
United - Jefferson	966.52	175.24	119.66	166.17	166.17	410.68	220.50	171.31	4,234.75
Amerigroup - Lubbock	785.14	143.30	99.81	116.68	116.68	334.55	145.24	156.58	4,069.10
Firstcare - Lubbock	921.58	157.38	102.12	119.73	119.73	288.32	225.84	147.66	4,069.10
Superior - Lubbock	825.90	172.06	104.24	127.70	127.70	310.94	205.80	182.38	4,069.10
Driscoll - Nueces	994.57	253.08	196.75	251.27	251.27	320.17	337.80	276.26	3,971.58
Superior - Nueces	1,197.77	225.04	163.72	193.07	193.07	421.85	307.43	242.47	3,971.58
United - Nueces	567.86	189.27	63.75	93.20	93.20	386.24	195.83	228.78	3,971.58
Aetna - Tarrant	1,031.86	182.71	109.89	142.74	142.74	280.65	206.78	182.34	3,195.22
Amerigroup - Tarrant	889.70	160.84	114.71	146.19	146.19	320.05	194.50	204.04	3,195.22
Cook - Tarrant	880.89	189.58	133.65	159.11	159.11	230.79	197.78	296.45	3,195.22
Blue Cross - Travis	580.99	173.27	105.29	130.23	130.23	277.06	184.41	210.32	4,192.73
DCHP - Travis	611.37	150.98	95.00	97.16	97.16	227.65	215.62	133.75	4,192.73
Superior - Travis	768.27	158.45	99.40	139.55	139.55	308.63	197.82	193.24	4,192.73
Amerigroup - MRSA Central	848.03	108.77	81.80	112.68	112.68	277.31	218.15	147.93	4,292.48
Scott & White - MRSA Central	767.80	146.89	91.92	142.49	142.49	296.50	261.72	266.35	4,292.48
Superior - MRSA Central	838.67	137.82	89.79	128.25	128.25	277.60	228.20	214.84	4,292.48
Amerigroup - MRSA Northeast	906.02	184.12	111.93	156.37	156.37	323.75	178.16	281.44	4,516.27
Superior - MRSA Northeast	771.89	130.97	87.72	119.56	119.56	308.97	173.91	202.32	4,516.27
Amerigroup - MRSA West	820.66	135.42	102.99	149.41	149.41	321.84	207.46	184.96	5,164.18
Firstcare - MRSA West	792.32	120.21	94.49	139.08	139.08	322.63	218.28	177.30	5,164.18
Superior - MRSA West	688.89	138.37	102.43	153.44	153.44	355.03	218.80	167.45	5,164.18

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.41	11.35	28.96	30.16	30.16	125.54	35.21	51.11	
Amerigroup - Bexar	15.23	12.00	28.37	33.73	33.73	176.87	32.94	43.59	
CFHP - Bexar	14.39	12.97	32.83	37.89	37.89	146.07	36.78	79.10	
Superior - Bexar	15.86	13.39	31.22	39.96	39.96	156.28	36.17	83.16	
Amerigroup - Dallas	16.05	15.01	29.00	35.45	35.45	112.95	32.07	92.07	
Molina - Dallas	12.91	13.47	24.59	35.86	35.86	131.98	31.50	52.98	
Parkland - Dallas	14.54	14.45	30.24	33.46	33.46	101.49	31.25	71.35	
El Paso Health - El Paso	15.35	14.46	33.31	34.78	34.78	140.03	44.45	52.40	
Molina - El Paso	13.82	10.10	34.45	39.25	39.25	163.80	38.84	69.75	
Superior - El Paso	15.78	15.01	34.54	36.27	36.27	153.36	45.35	71.77	
Amerigroup - Harris	15.08	12.03	20.98	27.19	27.19	235.54	42.62	47.52	
CHC - Harris	15.54	15.10	27.51	34.91	34.91	162.18	38.10	80.85	
Molina - Harris	14.58	12.98	21.92	26.53	26.53	196.66	40.23	35.40	
TCHP - Harris	15.13	15.47	30.63	38.98	38.98	127.29	38.50	118.83	
United - Harris	16.40	16.24	29.79	37.21	37.21	191.64	40.60	124.05	
Driscoll - Hidalgo	19.42	22.33	30.98	32.14	32.14	134.05	38.93	69.15	
Molina - Hidalgo	16.72	18.92	26.74	27.80	27.80	191.58	39.78	52.88	
Superior - Hidalgo	20.64	23.76	35.43	34.41	34.41	202.22	40.48	73.42	
United - Hidalgo	15.59	22.78	35.58	31.74	31.74	186.41	37.44	57.79	
Amerigroup - Jefferson	13.49	9.33	23.23	25.65	25.65	198.23	30.58	70.54	
CHC - Jefferson	17.22	15.78	30.74	39.20	39.20	163.69	34.85	67.90	
Molina - Jefferson	24.38	9.89	23.14	32.31	32.31	213.76	37.94	41.92	
TCHP - Jefferson	17.26	17.82	32.35	44.44	44.44	142.12	36.15	73.88	
United - Jefferson	19.97	18.34	32.79	49.17	49.17	191.18	35.05	70.99	
Amerigroup - Lubbock	17.75	24.97	29.29	52.51	52.51	212.51	32.99	58.13	
Firstcare - Lubbock	18.47	13.94	32.95	35.98	35.98	171.91	35.90	60.01	
Superior - Lubbock	16.55	15.24	33.63	38.38	38.38	185.40	32.72	74.12	
Driscoll - Nueces	13.63	18.45	44.01	49.71	49.71	152.98	30.86	102.44	
Superior - Nueces	12.28	16.12	45.86	54.51	54.51	275.13	32.24	64.66	
United - Nueces	10.29	13.96	27.17	30.45	30.45	205.26	29.96	34.54	
Aetna - Tarrant	14.65	13.20	26.60	32.97	32.97	136.86	31.66	62.80	
Amerigroup - Tarrant	12.63	11.62	27.77	33.76	33.76	156.07	29.78	70.28	
Cook - Tarrant	12.51	13.70	32.35	36.75	36.75	112.54	30.28	102.11	
Blue Cross - Travis	16.14	15.38	32.58	35.84	35.84	137.24	27.10	71.18	
DCHP - Travis	18.10	12.53	31.82	45.94	45.94	137.84	19.07	73.70	
Superior - Travis	21.35	14.07	30.76	38.40	38.40	152.87	29.07	65.40	
Amerigroup - MRSA Central	13.47	8.66	30.79	30.41	30.41	145.57	29.84	56.53	
Scott & White - MRSA Central	13.77	12.46	41.83	43.24	43.24	169.81	28.61	77.18	
Superior - MRSA Central	13.32	10.97	33.80	34.61	34.61	145.72	31.22	82.10	
Amerigroup - MRSA Northeast	17.87	17.65	35.61	46.61	46.61	175.83	29.66	85.97	
Superior - MRSA Northeast	15.23	12.56	27.91	35.64	35.64	167.80	28.96	61.80	
Amerigroup - MRSA West	17.54	13.37	29.50	33.37	33.37	157.15	30.92	90.16	
Firstcare - MRSA West	16.93	11.87	27.07	31.06	31.06	157.53	32.53	86.43	
Superior - MRSA West	14.72	13.67	29.34	34.27	34.27	173.35	32.61	81.62	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 NEMT Premium Rates pmpm									
Aetna - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
CFHP - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Superior - Bexar	2.68	0.71	0.75	0.86	0.86	4.66	2.60	1.41	
Amerigroup - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Molina - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
Parkland - Dallas	1.34	0.82	0.75	0.84	0.84	2.36	1.86	1.41	
El Paso Health - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Molina - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Superior - El Paso	2.93	1.03	0.99	0.73	0.73	2.25	0.69	1.41	
Amerigroup - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
CHC - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Molina - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
TCHP - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
United - Harris	0.80	0.62	0.53	0.56	0.56	1.78	1.40	1.41	
Driscoll - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Molina - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Superior - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
United - Hidalgo	3.01	1.28	1.15	1.38	1.38	2.58	1.18	1.41	
Amerigroup - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
CHC - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Molina - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
TCHP - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
United - Jefferson	1.97	1.42	1.28	1.41	1.41	3.57	3.33	1.41	
Amerigroup - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Firstcare - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Superior - Lubbock	2.47	1.41	1.54	1.68	1.68	2.49	1.64	1.41	
Driscoll - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Superior - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
United - Nueces	1.40	0.81	0.83	0.82	0.82	3.09	1.71	1.41	
Aetna - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Amerigroup - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Cook - Tarrant	1.04	0.40	0.38	0.46	0.46	3.93	1.37	1.41	
Blue Cross - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
DCHP - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Superior - Travis	0.81	0.63	0.47	0.52	0.52	2.62	1.61	1.41	
Amerigroup - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Scott & White - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Superior - MRSA Central	5.03	1.44	1.23	1.45	1.45	4.44	2.78	1.41	
Amerigroup - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Superior - MRSA Northeast	4.59	1.02	0.80	1.14	1.14	7.06	2.36	1.41	
Amerigroup - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Firstcare - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	
Superior - MRSA West	5.57	1.79	1.73	2.05	2.05	4.76	3.06	1.41	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	13.66	13.66	13.66	13.66	13.66	13.66	13.66	13.66	0.00
Superior - Bexar	11.33	11.33	11.33	11.33	11.33	11.33	11.33	11.33	0.00
Amerigroup - Dallas	5.05	5.05	5.05	5.05	5.05	5.05	5.05	5.05	0.00
Molina - Dallas	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	0.00
Parkland - Dallas	15.43	15.43	15.43	15.43	15.43	15.43	15.43	15.43	0.00
El Paso Health - El Paso	20.23	20.23	20.23	20.23	20.23	20.23	20.23	20.23	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.99	17.99	17.99	17.99	17.99	17.99	17.99	17.99	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	14.32	14.32	14.32	14.32	14.32	14.32	14.32	14.32	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	18.65	18.65	18.65	18.65	18.65	18.65	18.65	18.65	0.00
Firstcare - Lubbock	20.73	20.73	20.73	20.73	20.73	20.73	20.73	20.73	0.00
Superior - Lubbock	13.53	13.53	13.53	13.53	13.53	13.53	13.53	13.53	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	0.00
United - Nueces	35.33	35.33	35.33	35.33	35.33	35.33	35.33	35.33	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	2.09	2.09	2.09	2.09	2.09	2.09	2.09	2.09	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	3.04	3.04	3.04	3.04	3.04	3.04	3.04	3.04	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	0.00
Firstcare - MRSA West	39.22	39.22	39.22	39.22	39.22	39.22	39.22	39.22	0.00
Superior - MRSA West	16.57	16.57	16.57	16.57	16.57	16.57	16.57	16.57	0.00

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 CHIRP Premium Rates pmpm									
Aetna - Bexar	463.40	41.24	27.88	57.05	57.05	153.98	258.44	44.42	
Amerigroup - Bexar	654.60	31.28	18.79	39.75	39.75	156.51	184.59	18.04	
CFHP - Bexar	565.81	31.41	30.04	39.71	39.71	170.15	238.89	50.85	
Superior - Bexar	770.42	41.03	28.69	60.38	60.38	205.26	298.56	49.36	
Amerigroup - Dallas	727.67	65.08	40.00	71.40	71.40	193.54	304.82	58.88	
Molina - Dallas	618.11	49.96	27.32	133.76	133.76	248.37	432.77	46.20	
Parkland - Dallas	872.59	70.59	57.26	99.91	99.91	339.65	455.14	60.50	
El Paso Health - El Paso	434.57	36.56	24.90	53.10	53.10	211.12	355.08	25.63	
Molina - El Paso	1,411.87	51.28	45.56	62.12	62.12	302.62	356.20	33.49	
Superior - El Paso	510.66	47.15	33.84	62.99	62.99	351.71	442.21	30.62	
Amerigroup - Harris	880.21	31.06	18.75	44.78	44.78	226.78	308.90	72.94	
CHC - Harris	768.52	56.19	33.42	61.43	61.43	188.10	291.42	65.71	
Molina - Harris	645.62	30.61	13.78	28.47	28.47	96.96	218.32	12.59	
TCHP - Harris	492.01	52.75	36.18	68.07	68.07	156.75	318.45	76.26	
United - Harris	963.43	51.07	39.78	72.64	72.64	285.28	330.10	97.44	
Driscoll - Hidalgo	674.44	52.27	26.66	46.66	46.66	142.21	270.98	35.51	
Molina - Hidalgo	312.30	26.41	18.67	40.44	40.44	215.89	307.55	27.54	
Superior - Hidalgo	766.53	40.68	26.06	51.92	51.92	232.41	335.35	25.89	
United - Hidalgo	383.94	23.76	18.68	32.80	32.80	159.66	238.17	44.68	
Amerigroup - Jefferson	638.42	23.14	13.32	51.36	51.36	185.84	213.05	39.72	
CHC - Jefferson	714.88	44.94	43.31	53.60	53.60	204.24	279.60	31.71	
Molina - Jefferson	541.57	49.24	17.69	40.61	40.61	257.36	293.45	20.12	
TCHP - Jefferson	469.93	53.31	34.52	74.07	74.07	223.24	270.95	37.10	
United - Jefferson	784.50	45.33	39.14	64.17	64.17	275.95	294.44	50.64	
Amerigroup - Lubbock	283.87	47.47	37.15	54.93	54.93	190.59	162.91	31.22	
Firstcare - Lubbock	285.23	50.36	38.51	64.05	64.05	201.61	221.93	53.67	
Superior - Lubbock	157.38	38.57	25.65	38.56	38.56	126.78	127.80	27.45	
Driscoll - Nueces	1,069.12	90.30	67.09	119.63	119.63	187.46	335.41	61.22	
Superior - Nueces	1,513.60	85.34	53.43	83.97	83.97	237.76	388.49	70.16	
United - Nueces	183.46	90.89	8.66	34.84	34.84	239.21	194.78	100.79	
Aetna - Tarrant	1,237.63	73.90	46.24	77.40	77.40	282.07	440.10	54.73	
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.26	70.26	292.53	350.45	39.98	
Cook - Tarrant	1,107.64	76.65	63.81	110.58	110.58	319.66	484.48	88.96	
Blue Cross - Travis	300.09	52.63	30.43	28.57	28.57	27.78	35.56	16.38	
DCHP - Travis	364.85	43.83	39.53	25.05	25.05	70.47	120.94	37.04	
Superior - Travis	771.80	50.16	39.10	118.51	118.51	335.46	439.88	88.70	
Amerigroup - MRSA Central	947.01	32.54	22.78	53.00	53.00	158.14	219.76	26.53	
Scott & White - MRSA Central	461.68	46.32	29.79	71.72	71.72	198.49	326.42	55.14	
Superior - MRSA Central	604.09	39.68	29.02	60.53	60.53	179.40	295.85	42.10	
Amerigroup - MRSA Northeast	859.78	74.70	37.23	81.60	81.60	226.77	238.52	101.26	
Superior - MRSA Northeast	441.56	28.60	19.42	49.83	49.83	220.54	260.31	23.63	
Amerigroup - MRSA West	650.13	42.07	35.35	94.95	94.95	165.11	203.82	96.52	
Firstcare - MRSA West	365.11	30.83	21.82	58.14	58.14	180.29	295.47	35.53	
Superior - MRSA West	370.03	38.38	24.66	48.35	48.35	200.27	230.38	39.29	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 TIPPS Premium Rates pmpm									
Aetna - Bexar	15.49	13.51	13.40	13.54	13.54	15.55	16.68	13.46	
Amerigroup - Bexar	14.99	13.53	13.33	13.44	13.44	15.35	14.84	13.30	
CFHP - Bexar	16.63	13.72	13.83	13.85	13.85	16.78	15.84	14.30	
Superior - Bexar	14.24	13.38	13.30	13.52	13.52	14.67	14.62	13.50	
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.50	34.49	35.21	35.10	
Molina - Dallas	35.25	34.47	34.34	34.58	34.58	34.66	36.49	34.49	
Parkland - Dallas	36.39	34.90	34.76	35.07	35.07	36.66	38.43	35.33	
El Paso Health - El Paso	13.86	13.26	13.20	13.35	13.35	14.28	14.39	13.16	
Molina - El Paso	14.19	13.36	13.18	13.31	13.31	14.55	15.12	13.20	
Superior - El Paso	14.00	13.34	13.26	13.52	13.52	14.57	14.71	13.41	
Amerigroup - Harris	30.44	29.35	29.05	29.28	29.28	31.25	31.14	29.59	
CHC - Harris	18.17	17.01	16.80	17.11	17.11	19.86	19.23	17.45	
Molina - Harris	30.82	29.78	29.36	29.51	29.51	31.50	33.82	29.53	
TCHP - Harris	21.27	18.61	17.61	17.37	17.37	18.28	18.85	18.52	
United - Harris	28.90	27.97	27.83	28.13	28.13	30.64	29.76	28.42	
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.37	1.63	1.50	1.30	
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.57	1.76	1.54	1.23	
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.07	2.09	1.73	2.08	
United - Hidalgo	2.55	2.31	2.12	2.08	2.08	2.13	1.80	2.79	
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	0.43	1.27	2.04	0.75	
CHC - Jefferson	1.15	0.33	0.27	0.51	0.51	1.80	3.17	0.75	
Molina - Jefferson	1.05	0.31	0.28	0.57	0.57	1.20	4.84	0.27	
TCHP - Jefferson	1.50	0.65	0.37	0.47	0.47	1.33	3.55	0.54	
United - Jefferson	0.84	0.30	0.24	0.38	0.38	1.73	1.66	0.49	
Amerigroup - Lubbock	40.58	36.82	35.15	35.32	35.32	38.41	42.44	36.02	
Firstcare - Lubbock	38.39	36.12	35.17	35.48	35.48	38.18	45.21	35.93	
Superior - Lubbock	40.59	36.64	35.35	35.66	35.66	38.56	42.49	36.60	
Driscoll - Nueces	0.08	0.02	0.00	0.08	0.08	1.25	0.67	0.00	
Superior - Nueces	0.32	0.13	0.12	0.25	0.25	2.20	1.56	0.17	
United - Nueces	0.15	0.11	0.09	0.22	0.22	2.81	2.95	0.00	
Aetna - Tarrant	7.54	5.22	4.02	3.30	3.30	4.25	3.60	3.81	
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	2.10	3.04	2.40	2.69	
Cook - Tarrant	9.24	5.80	4.83	4.35	4.35	4.77	3.75	5.19	
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.01	0.02	0.03	0.02	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	1.09	0.56	0.37	0.30	0.30	0.80	0.92	0.52	
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.01	2.76	4.15	2.26	
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	3.14	5.02	6.65	3.81	
Superior - MRSA Central	4.42	2.92	2.55	2.84	2.84	4.69	5.73	3.28	
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	15.65	17.57	17.02	16.20	
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	15.07	16.41	16.39	15.28	
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	4.90	7.02	9.25	5.32	
Firstcare - MRSA West	6.20	4.61	4.42	5.02	5.02	7.88	11.27	5.28	
Superior - MRSA West	6.04	4.80	4.45	4.89	4.89	7.45	9.80	5.02	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 DPP BHS Premium Rates pmpm									
Aetna - Bexar	0.67	0.70	1.03	1.18	1.18	2.25	1.73	2.00	
Amerigroup - Bexar	0.67	0.70	1.01	1.45	1.45	2.58	3.89	1.76	
CFHP - Bexar	0.67	0.71	1.13	1.25	1.25	2.29	1.65	2.80	
Superior - Bexar	0.67	0.71	1.18	1.49	1.49	2.72	1.81	2.21	
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.22	3.55	2.67	4.48	
Molina - Dallas	1.75	1.99	2.84	2.93	2.93	4.35	3.49	4.95	
Parkland - Dallas	1.82	1.98	2.75	2.96	2.96	3.52	2.48	4.40	
El Paso Health - El Paso	0.67	0.70	1.03	1.17	1.17	2.84	1.59	1.05	
Molina - El Paso	0.67	0.72	1.02	1.69	1.69	2.60	1.35	3.71	
Superior - El Paso	0.67	0.71	1.16	1.45	1.45	2.58	1.51	1.79	
Amerigroup - Harris	0.66	0.68	1.05	1.00	1.00	1.50	0.95	1.80	
CHC - Harris	0.66	0.71	1.04	1.23	1.23	1.78	1.13	2.45	
Molina - Harris	0.65	0.67	0.94	1.15	1.15	1.31	1.03	1.30	
TCHP - Harris	0.67	0.72	1.12	1.25	1.25	1.61	1.12	2.07	
United - Harris	0.56	0.62	1.08	1.29	1.29	1.89	1.22	1.94	
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	3.79	4.21	2.61	10.18	
Molina - Hidalgo	2.48	2.63	3.96	3.91	3.91	5.73	3.37	6.24	
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.41	4.93	3.48	10.11	
United - Hidalgo	1.40	1.48	2.24	2.72	2.72	2.44	1.76	6.37	
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	3.18	2.55	2.31	5.86	
CHC - Jefferson	1.51	1.72	2.99	2.98	2.98	2.55	2.30	5.76	
Molina - Jefferson	1.51	1.79	3.15	2.74	2.74	3.00	2.69	7.73	
TCHP - Jefferson	1.51	1.65	3.27	3.13	3.13	2.70	2.13	5.09	
United - Jefferson	0.50	0.51	0.72	0.68	0.68	0.88	0.76	1.44	
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.25	2.49	1.69	3.71	
Firstcare - Lubbock	1.43	1.49	2.47	2.54	2.54	2.59	2.05	2.83	
Superior - Lubbock	1.43	1.53	2.71	2.80	2.80	2.65	1.99	4.67	
Driscoll - Nueces	1.16	1.21	1.88	2.15	2.15	2.11	1.43	3.43	
Superior - Nueces	1.24	1.30	2.77	2.72	2.72	3.09	2.39	2.48	
United - Nueces	0.15	0.18	0.51	0.45	0.45	0.90	0.22	6.41	
Aetna - Tarrant	0.87	0.90	1.40	1.96	1.96	2.01	1.43	2.21	
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	1.76	2.27	1.68	2.28	
Cook - Tarrant	0.81	0.83	1.20	1.75	1.75	1.71	1.36	3.16	
Blue Cross - Travis	1.53	1.58	2.40	2.89	2.89	3.00	2.14	4.96	
DCHP - Travis	0.09	0.09	0.13	0.23	0.23	0.89	1.14	0.30	
Superior - Travis	1.62	1.68	2.72	3.04	3.04	3.79	2.67	5.51	
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	1.66	2.08	1.12	2.24	
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.34	1.35	1.01	2.89	
Superior - MRSA Central	0.66	0.68	1.30	1.59	1.59	2.02	1.67	3.14	
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	2.91	3.37	2.61	4.09	
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	2.93	3.59	2.66	4.18	
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.15	3.54	2.58	4.67	
Firstcare - MRSA West	1.34	1.37	2.42	2.74	2.74	3.50	2.26	3.67	
Superior - MRSA West	1.34	1.44	2.28	2.94	2.94	2.87	2.53	4.14	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 RAPPS Premium Rates pmpm									
Aetna - Bexar	0.29	0.24	0.24	0.24	0.24	0.27	0.30	0.24	
Amerigroup - Bexar	0.26	0.22	0.23	0.22	0.22	0.24	0.30	0.27	
CFHP - Bexar	0.29	0.23	0.24	0.24	0.24	0.30	0.29	0.26	
Superior - Bexar	0.30	0.27	0.26	0.26	0.26	0.31	0.30	0.29	
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.22	0.29	0.25	0.25	
Molina - Dallas	0.03	0.03	0.04	0.03	0.03	0.06	0.03	0.03	
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.05	0.07	
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	
Molina - El Paso	0.02	0.03	0.02	0.03	0.03	0.06	0.02	0.02	
Superior - El Paso	0.02	0.03	0.03	0.03	0.03	0.06	0.07	0.04	
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.06	0.09	0.09	0.09	
CHC - Harris	0.05	0.07	0.06	0.06	0.06	0.08	0.05	0.07	
Molina - Harris	0.12	0.06	0.06	0.05	0.05	0.08	0.09	0.05	
TCHP - Harris	0.05	0.05	0.06	0.07	0.07	0.08	0.05	0.05	
United - Harris	0.05	0.06	0.07	0.07	0.07	0.09	0.05	0.05	
Driscoll - Hidalgo	0.02	0.02	0.02	0.03	0.03	0.04	0.02	0.02	
Molina - Hidalgo	0.02	0.03	0.03	0.03	0.03	0.05	0.07	0.02	
Superior - Hidalgo	0.02	0.04	0.03	0.03	0.03	0.09	0.02	0.02	
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.05	0.02	0.02	
Amerigroup - Jefferson	0.16	0.10	0.10	0.12	0.12	0.22	0.13	0.10	
CHC - Jefferson	0.09	0.10	0.11	0.13	0.13	0.16	0.09	0.11	
Molina - Jefferson	0.07	0.09	0.11	0.15	0.15	0.40	0.18	0.10	
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.09	0.07	0.07	0.08	
United - Jefferson	0.09	0.10	0.12	0.15	0.15	0.28	0.13	0.09	
Amerigroup - Lubbock	3.32	2.44	2.23	2.20	2.20	2.48	3.05	2.24	
Firstcare - Lubbock	3.56	2.88	2.72	2.79	2.79	3.10	3.55	2.63	
Superior - Lubbock	3.82	2.88	2.65	2.68	2.68	2.87	3.56	2.63	
Driscoll - Nueces	0.30	0.25	0.26	0.28	0.28	0.36	0.40	0.27	
Superior - Nueces	0.65	0.37	0.34	0.34	0.34	0.52	0.59	0.57	
United - Nueces	0.62	0.41	0.31	0.30	0.30	0.29	0.62	1.39	
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.02	0.04	0.04	0.03	
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.04	0.01	0.01	
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.25	0.30	0.26	0.30	
DCHP - Travis	0.35	0.25	0.26	0.25	0.25	0.22	0.23	0.33	
Superior - Travis	1.10	0.65	0.58	0.55	0.55	0.62	0.54	0.66	
Amerigroup - MRSA Central	4.06	2.32	2.23	2.20	2.20	2.47	2.70	2.17	
Scott & White - MRSA Central	2.39	2.11	2.08	2.09	2.09	2.19	2.24	2.13	
Superior - MRSA Central	3.48	2.49	2.36	2.40	2.40	2.64	2.70	2.43	
Amerigroup - MRSA Northeast	2.34	1.59	1.48	1.47	1.47	1.82	1.95	1.53	
Superior - MRSA Northeast	1.95	1.52	1.42	1.44	1.44	1.73	1.92	1.50	
Amerigroup - MRSA West	4.59	3.42	3.28	3.35	3.35	3.67	4.15	3.42	
Firstcare - MRSA West	4.92	3.84	3.73	3.85	3.85	4.25	4.57	3.41	
Superior - MRSA West	5.03	3.81	3.59	3.64	3.64	4.12	4.47	3.56	

FY2024 STAR Rating Summary
Rates by Time Period

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2024-8/31/2024 Total Premium Rates pmpm									
Aetna - Bexar	1,252.46	193.70	166.21	199.33	199.33	566.90	538.54	246.42	3,472.21
Amerigroup - Bexar	1,617.56	191.62	154.52	197.16	197.16	729.06	448.34	192.45	3,472.21
CFHP - Bexar	1,492.17	217.36	199.01	228.44	228.44	661.83	543.24	355.77	3,472.21
Superior - Bexar	1,783.00	229.49	188.04	255.38	255.38	724.67	595.07	367.58	3,472.21
Amerigroup - Dallas	1,717.01	335.12	251.85	332.11	332.11	646.72	602.27	464.11	3,409.99
Molina - Dallas	1,420.26	294.80	211.57	394.92	394.92	769.30	725.95	296.51	3,409.99
Parkland - Dallas	1,784.14	342.66	286.67	358.96	358.96	763.77	759.33	383.78	3,409.99
El Paso Health - El Paso	1,129.98	245.34	217.10	261.08	261.08	734.41	647.88	256.79	3,532.07
Molina - El Paso	2,022.01	187.60	222.90	272.50	272.50	887.85	596.95	338.69	3,532.07
Superior - El Paso	1,222.32	260.38	229.82	276.55	276.55	918.89	738.22	342.42	3,532.07
Amerigroup - Harris	1,859.35	225.82	169.84	235.77	235.77	912.34	605.85	374.99	3,876.08
CHC - Harris	1,667.36	278.71	207.35	279.25	279.25	739.69	603.51	391.96	3,876.08
Molina - Harris	1,489.72	224.88	157.16	200.01	200.01	754.62	546.02	178.37	3,876.08
TCHP - Harris	1,357.12	267.23	212.68	293.39	293.39	581.74	618.69	546.38	3,876.08
United - Harris	1,906.64	284.53	222.16	299.41	299.41	926.77	656.55	597.01	3,876.08
Driscoll - Hidalgo	1,434.28	280.40	193.60	229.57	229.57	534.52	566.05	354.33	3,656.98
Molina - Hidalgo	968.87	221.38	164.31	199.86	199.86	774.61	609.82	270.38	3,656.98
Superior - Hidalgo	1,578.75	287.73	220.87	251.63	251.63	824.21	646.12	364.31	3,656.98
United - Hidalgo	995.84	256.65	209.03	213.16	213.16	700.64	521.63	310.92	3,656.98
Amerigroup - Jefferson	1,406.10	177.77	127.95	212.76	212.76	749.26	443.57	257.06	4,234.75
CHC - Jefferson	1,570.01	215.07	190.86	230.30	230.30	727.63	542.58	271.49	4,234.75
Molina - Jefferson	1,750.29	157.25	130.07	186.99	186.99	938.48	581.06	172.69	4,234.75
TCHP - Jefferson	1,327.64	245.27	189.90	273.80	273.80	678.32	543.59	296.37	4,234.75
United - Jefferson	1,774.39	241.24	193.95	282.13	282.13	884.27	555.87	296.37	4,234.75
Amerigroup - Lubbock	1,153.16	276.50	226.31	284.22	284.22	802.17	408.61	289.31	4,069.10
Firstcare - Lubbock	1,291.86	284.31	236.21	282.98	282.98	728.93	556.85	304.14	4,069.10
Superior - Lubbock	1,061.67	281.86	219.30	260.99	260.99	683.22	429.53	329.26	4,069.10
Driscoll - Nueces	2,080.26	364.12	310.82	423.94	423.94	667.42	708.28	445.03	3,971.58
Superior - Nueces	2,762.61	364.46	302.42	371.03	371.03	978.99	769.76	381.92	3,971.58
United - Nueces	799.26	330.96	136.65	195.61	195.61	873.13	461.40	373.32	3,971.58
Aetna - Tarrant	2,293.60	276.34	188.54	258.84	258.84	709.78	684.95	307.31	3,195.22
Amerigroup - Tarrant	1,970.35	241.50	193.03	256.64	256.64	780.02	582.31	320.71	3,195.22
Cook - Tarrant	2,012.14	286.97	236.23	313.01	313.01	673.44	719.03	497.29	3,195.22
Blue Cross - Travis	899.92	243.77	171.43	198.31	198.31	448.02	251.11	304.57	4,192.73
DCHP - Travis	995.57	208.31	167.21	169.15	169.15	439.69	358.61	246.53	4,192.73
Superior - Travis	1,568.12	228.28	175.48	302.95	302.95	806.87	674.59	355.44	4,192.73
Amerigroup - MRSA Central	1,821.07	156.52	141.98	203.41	203.41	592.77	478.50	239.07	4,292.48
Scott & White - MRSA Central	1,255.27	212.74	170.65	265.47	265.47	677.80	629.43	408.91	4,292.48
Superior - MRSA Central	1,472.71	199.04	163.09	234.71	234.71	619.55	571.19	349.30	4,292.48
Amerigroup - MRSA Northeast	1,808.98	296.23	205.10	305.75	305.75	756.17	470.28	491.90	4,516.27
Superior - MRSA Northeast	1,252.40	191.35	154.84	225.61	225.61	726.10	486.51	310.12	4,516.27
Amerigroup - MRSA West	1,533.49	229.82	207.23	318.83	318.83	690.74	488.89	386.46	5,164.18
Firstcare - MRSA West	1,231.61	213.74	194.90	281.16	281.16	720.06	606.66	313.03	5,164.18
Superior - MRSA West	1,108.19	218.83	185.05	266.15	266.15	764.42	518.22	302.49	5,164.18

FY2024 STAR Rating Summary
 Bexar SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	226,995		1,049,787		1,647,750		788,154	
Experience Period Cost								
Estimated Incurred Claims	3,141,881	13.84	10,707,634	10.20	45,880,279	27.84	25,417,804	32.25
Other Claims (Pay & Chase/DME)	-91,004	-0.40	-231,078	-0.22	-366,250	-0.22	-180,015	-0.23
Total Cost	3,050,877	13.44	10,476,556	9.98	45,514,029	27.62	25,237,789	32.02
Projected FY2024 Member Months	241,700		915,527		1,445,092		526,374	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1111		1.0730		1.1047	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9945		0.9853		0.9739	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9982	
Latuda PDL Adjustment	1.0000		1.0000		0.9875		0.9722	
Projected FY2024 Incurred Claims	3,100,805	12.83	10,035,452	10.96	41,839,860	28.95	18,380,989	34.92
Administrative Expenses	386,720	1.60	1,464,844	1.60	2,312,148	1.60	842,199	1.60
Risk Margin	54,070	1.50 %	178,299	1.50 %	684,527	1.50 %	298,034	1.50 %
Premium Tax	63,082	1.75 %	208,016	1.75 %	798,615	1.75 %	347,706	1.75 %
Projected Total Cost	3,604,678	14.91	11,886,610	12.98	45,635,150	31.58	19,868,928	37.75

FY2024 STAR Rating Summary
 Bexar SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	283,742		425,268		141,680		4,563,375	
Experience Period Cost								
Estimated Incurred Claims	35,023,536	123.43	15,207,025	35.76	10,047,103	70.91	145,425,263	31.87
Other Claims (Pay & Chase/DME)	-72,207	-0.25	-118,736	-0.28	-28,839	-0.20	-1,088,129	-0.24
Total Cost	34,951,330	123.18	15,088,289	35.48	10,018,264	70.71	144,337,134	31.63
Projected FY2024 Member Months	224,369		194,056		123,150		3,670,270	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0641		1.4984		1.0662			
IMD Adjustment	0.9998		0.9998		1.0000			
Insulin Reimbursement Adjustment	0.9598		0.9464		0.9939			
Makena Formulary Adjustment	0.9959		0.8965		1.0000			
Latuda PDL Adjustment	0.9761		0.9835		0.9763			
Projected FY2024 Incurred Claims	31,468,011	140.25	8,572,468	44.18	8,776,436	71.27	122,174,021	33.29
Administrative Expenses	358,991	1.60	310,490	1.60	197,040	1.60	5,872,431	1.60
Risk Margin	493,442	1.50 %	137,720	1.50 %	139,124	1.50 %	1,985,216	1.50 %
Premium Tax	575,682	1.75 %	160,674	1.75 %	162,311	1.75 %	2,316,086	1.75 %
Projected Total Cost	32,896,126	146.62	9,181,351	47.31	9,274,911	75.31	132,347,754	36.06

FY2024 STAR Rating Summary
 Dallas SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	357,268		1,699,968		2,640,721		1,256,854	
Experience Period Cost								
Estimated Incurred Claims	4,843,753	13.56	18,316,653	10.77	64,871,330	24.57	37,290,930	29.67
Other Claims (Pay & Chase/DME)	21,740	0.06	316,673	0.19	563,109	0.21	253,848	0.20
Total Cost	4,865,493	13.62	18,633,327	10.96	65,434,439	24.78	37,544,778	29.87
Projected FY2024 Member Months	375,220		1,482,159		2,307,051		861,326	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1573		1.0940		1.0789	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9970		0.9808		0.9596	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9994	
Latuda PDL Adjustment	1.0000		1.0000		0.9966		0.9895	
Projected FY2024 Incurred Claims	4,877,137	13.00	18,632,706	12.57	61,375,509	26.60	27,514,447	31.94
Administrative Expenses	600,352	1.60	2,371,454	1.60	3,691,281	1.60	1,378,122	1.60
Risk Margin	84,922	1.50 %	325,646	1.50 %	1,008,787	1.50 %	447,947	1.50 %
Premium Tax	99,076	1.75 %	379,920	1.75 %	1,176,919	1.75 %	522,605	1.75 %
Projected Total Cost	5,661,488	15.09	21,709,727	14.65	67,252,496	29.15	29,863,121	34.67

FY2024 STAR Rating Summary
 Dallas SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	245,250		577,238		88,987		6,866,286	
Experience Period Cost								
Estimated Incurred Claims	21,742,790	88.66	16,268,647	28.18	6,379,779	71.69	169,713,882	24.72
Other Claims (Pay & Chase/DME)	33,481	0.14	64,770	0.11	18,623	0.21	1,272,243	0.19
Total Cost	21,776,271	88.79	16,333,416	28.30	6,398,401	71.90	170,986,126	24.90
Projected FY2024 Member Months	200,145		266,877		79,555		5,572,333	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0933		1.5211		1.1194			
IMD Adjustment	0.9999		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9593		0.9612		0.9918			
Makena Formulary Adjustment	0.9955		0.8798		1.0000			
Latuda PDL Adjustment	0.9801		0.9862		0.9881			
Projected FY2024 Incurred Claims	20,857,393	104.21	9,541,441	35.75	6,113,073	76.84	148,911,707	26.72
Administrative Expenses	320,232	1.60	427,003	1.60	127,289	1.60	8,915,733	1.60
Risk Margin	328,335	1.50 %	154,550	1.50 %	96,750	1.50 %	2,446,937	1.50 %
Premium Tax	383,058	1.75 %	180,308	1.75 %	112,875	1.75 %	2,854,760	1.75 %
Projected Total Cost	21,889,018	109.37	10,303,301	38.61	6,449,987	81.08	163,129,137	29.27

FY2024 STAR Rating Summary
 El Paso SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	90,293		433,700		737,676		404,172	
Experience Period Cost								
Estimated Incurred Claims	1,281,999	14.20	5,193,284	11.97	23,117,973	31.34	12,732,745	31.50
Other Claims (Pay & Chase/DME)	-20,834	-0.23	-84,819	-0.20	-209,437	-0.28	-119,365	-0.30
Total Cost	1,261,165	13.97	5,108,466	11.78	22,908,535	31.05	12,613,380	31.21
Projected FY2024 Member Months	95,975		370,731		636,846		257,866	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0660		1.0265		1.0710	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9964		0.9794		0.9680	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9995	
Latuda PDL Adjustment	1.0000		1.0000		0.9927		0.9717	
Projected FY2024 Incurred Claims	1,279,568	13.33	4,610,428	12.44	19,817,030	31.12	8,463,317	32.82
Administrative Expenses	153,560	1.60	593,170	1.60	1,018,954	1.60	412,586	1.60
Risk Margin	22,219	1.50 %	80,676	1.50 %	323,039	1.50 %	137,611	1.50 %
Premium Tax	25,922	1.75 %	94,122	1.75 %	376,878	1.75 %	160,546	1.75 %
Projected Total Cost	1,481,270	15.43	5,378,396	14.51	21,535,901	33.82	9,174,060	35.58

FY2024 STAR Rating Summary
 El Paso SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	92,647		170,985		12,110		1,941,585	
Experience Period Cost								
Estimated Incurred Claims	11,532,206	124.47	7,650,679	44.74	719,234	59.39	62,228,120	32.05
Other Claims (Pay & Chase/DME)	-81,041	-0.87	-125,648	-0.73	-5,859	-0.48	-647,004	-0.33
Total Cost	11,451,165	123.60	7,525,030	44.01	713,375	58.91	61,581,116	31.72
Projected FY2024 Member Months	72,274		77,974		10,220		1,521,887	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0643		1.5816		1.0935			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9601		0.9769		0.9725			
Makena Formulary Adjustment	0.9903		0.8753		1.0000			
Latuda PDL Adjustment	0.9604		0.9776		0.9871			
Projected FY2024 Incurred Claims	9,958,152	137.78	4,518,805	57.95	615,662	60.24	49,262,963	32.37
Administrative Expenses	115,639	1.60	124,758	1.60	16,353	1.60	2,435,019	1.60
Risk Margin	156,183	1.50 %	71,993	1.50 %	9,799	1.50 %	801,519	1.50 %
Premium Tax	182,213	1.75 %	83,992	1.75 %	11,432	1.75 %	935,106	1.75 %
Projected Total Cost	10,412,187	144.06	4,799,548	61.55	653,245	63.92	53,434,606	35.11

FY2024 STAR Rating Summary
 Harris SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	656,958		3,101,658		4,900,888		2,316,484	
Experience Period Cost								
Estimated Incurred Claims	9,370,781	14.26	37,523,944	12.10	123,057,728	25.11	73,551,061	31.75
Other Claims (Pay & Chase/DME)	-23,146	-0.04	-47,620	-0.02	-350,741	-0.07	-352,192	-0.15
Total Cost	9,347,635	14.23	37,476,324	12.08	122,706,986	25.04	73,198,869	31.60
Projected FY2024 Member Months	691,083		2,702,013		4,285,444		1,554,483	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1096		1.0746		1.0867	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9964		0.9804		0.9614	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9991	
Latuda PDL Adjustment	1.0000		1.0000		0.9950		0.9825	
Projected FY2024 Incurred Claims	9,385,128	13.58	35,879,045	13.28	112,927,295	26.35	52,616,056	33.85
Administrative Expenses	1,105,733	1.60	4,323,220	1.60	6,856,710	1.60	2,487,173	1.60
Risk Margin	162,649	1.50 %	623,291	1.50 %	1,857,116	1.50 %	854,314	1.50 %
Premium Tax	189,757	1.75 %	727,173	1.75 %	2,166,636	1.75 %	996,699	1.75 %
Projected Total Cost	10,843,267	15.69	41,552,728	15.38	123,807,757	28.89	56,954,242	36.64

FY2024 STAR Rating Summary
 Harris SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	550,400		1,046,245		145,701		12,718,334	
Experience Period Cost								
Estimated Incurred Claims	71,426,521	129.77	39,286,982	37.55	14,116,086	96.88	368,333,102	28.96
Other Claims (Pay & Chase/DME)	-226,371	-0.41	-295,230	-0.28	-80,869	-0.56	-1,376,169	-0.11
Total Cost	71,200,150	129.36	38,991,752	37.27	14,035,216	96.33	366,956,932	28.85
Projected FY2024 Member Months	451,679		482,955		124,785		10,292,442	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1085		1.5112		1.0762			
IMD Adjustment	0.9998		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9692		0.9636		0.9941			
Makena Formulary Adjustment	0.9965		0.8987		1.0000			
Latuda PDL Adjustment	0.9756		0.9861		0.9735			
Projected FY2024 Incurred Claims	69,987,794	154.95	23,132,272	47.90	12,195,849	97.73	316,123,439	30.71
Administrative Expenses	722,686	1.60	772,728	1.60	199,656	1.60	16,467,907	1.60
Risk Margin	1,096,287	1.50 %	370,620	1.50 %	192,178	1.50 %	5,156,455	1.50 %
Premium Tax	1,279,001	1.75 %	432,390	1.75 %	224,208	1.75 %	6,015,864	1.75 %
Projected Total Cost	73,085,767	161.81	24,708,011	51.16	12,811,892	102.67	343,763,664	33.40

FY2024 STAR Rating Summary
Hidalgo SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	265,675		1,253,949		2,155,910		1,149,138	
Experience Period Cost								
Estimated Incurred Claims	4,788,059	18.02	23,761,045	18.95	63,783,237	29.59	31,531,210	27.44
Other Claims (Pay & Chase/DME)	-70,619	-0.27	-245,244	-0.20	-396,249	-0.18	-209,338	-0.18
Total Cost	4,717,440	17.76	23,515,800	18.75	63,386,988	29.40	31,321,872	27.26
Projected FY2024 Member Months	284,256		1,063,239		1,824,846		730,552	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0912		1.0424		1.0952	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9987		0.9880		0.9666	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9982	
Latuda PDL Adjustment	1.0000		1.0000		0.9981		0.9890	
Projected FY2024 Incurred Claims	4,817,861	16.95	21,599,330	20.31	55,372,809	30.34	21,736,135	29.75
Administrative Expenses	454,810	1.60	1,701,182	1.60	2,919,754	1.60	1,168,883	1.60
Risk Margin	81,747	1.50 %	361,248	1.50 %	903,761	1.50 %	355,117	1.50 %
Premium Tax	95,371	1.75 %	421,456	1.75 %	1,054,387	1.75 %	414,303	1.75 %
Projected Total Cost	5,449,789	19.17	24,083,216	22.65	60,250,711	33.02	23,674,436	32.41

FY2024 STAR Rating Summary
Hidalgo SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	222,862		435,463		17,159		5,500,156	
Experience Period Cost								
Estimated Incurred Claims	32,402,424	145.39	16,438,212	37.75	1,114,585	64.96	173,818,773	31.60
Other Claims (Pay & Chase/DME)	-54,647	-0.25	-109,713	-0.25	-2,972	-0.17	-1,088,783	-0.20
Total Cost	32,347,777	145.15	16,328,499	37.50	1,111,613	64.78	172,729,989	31.40
Projected FY2024 Member Months	175,124		196,586		15,795		4,290,398	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0776		1.6329		1.0466			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9579		0.9525		0.9923			
Makena Formulary Adjustment	0.9947		0.8696		1.0000			
Latuda PDL Adjustment	0.9789		0.9930		0.9768			
Projected FY2024 Incurred Claims	29,304,994	167.34	9,860,597	50.16	1,011,232	64.02	143,702,958	33.49
Administrative Expenses	280,198	1.60	314,538	1.60	25,272	1.60	6,864,637	1.60
Risk Margin	458,685	1.50 %	157,754	1.50 %	16,070	1.50 %	2,334,381	1.50 %
Premium Tax	535,133	1.75 %	184,046	1.75 %	18,748	1.75 %	2,723,445	1.75 %
Projected Total Cost	30,579,010	174.61	10,516,936	53.50	1,071,322	67.83	155,625,421	36.27

FY2024 STAR Rating Summary
 Jefferson SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	75,553		350,672		560,136		246,703	
Experience Period Cost								
Estimated Incurred Claims	1,256,277	16.63	4,670,444	13.32	15,112,698	26.98	9,096,696	36.87
Other Claims (Pay & Chase/DME)	-7,598	-0.10	-25,349	-0.07	-56,178	-0.10	-37,512	-0.15
Total Cost	1,248,679	16.53	4,645,095	13.25	15,056,521	26.88	9,059,185	36.72
Projected FY2024 Member Months	79,979		311,079		500,705		175,407	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1133		1.0868		1.1338	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9998		0.9967		0.9842		0.9640	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9975	
Latuda PDL Adjustment	1.0000		1.0000		0.9909		0.9627	
Projected FY2024 Incurred Claims	1,261,477	15.77	4,544,960	14.61	14,322,257	28.60	7,061,230	40.26
Administrative Expenses	127,966	1.60	497,726	1.60	801,128	1.60	280,651	1.60
Risk Margin	21,542	1.50 %	78,181	1.50 %	234,471	1.50 %	113,828	1.50 %
Premium Tax	25,132	1.75 %	91,211	1.75 %	273,550	1.75 %	132,799	1.75 %
Projected Total Cost	1,436,117	17.96	5,212,078	16.75	15,631,405	31.22	7,588,508	43.26

FY2024 STAR Rating Summary
Jefferson SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	86,527		137,824		22,386		1,479,801	
Experience Period Cost								
Estimated Incurred Claims	11,862,580	137.10	5,059,369	36.71	1,442,639	64.44	48,500,702	32.78
Other Claims (Pay & Chase/DME)	-37,622	-0.43	-33,922	-0.25	-6,550	-0.29	-204,731	-0.14
Total Cost	11,824,957	136.66	5,025,447	36.46	1,436,089	64.15	48,295,972	32.64
Projected FY2024 Member Months	69,146		63,295		20,443		1,220,054	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1004		1.4667		1.0603			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9686		0.9625		0.9960			
Makena Formulary Adjustment	0.9960		0.8782		1.0000			
Latuda PDL Adjustment	0.9700		0.9707		0.9551			
Projected FY2024 Incurred Claims	11,161,440	161.42	2,766,309	43.70	1,288,628	63.03	42,406,301	34.76
Administrative Expenses	110,634	1.60	101,272	1.60	32,709	1.60	1,952,086	1.60
Risk Margin	174,761	1.50 %	44,459	1.50 %	20,486	1.50 %	687,727	1.50 %
Premium Tax	203,888	1.75 %	51,868	1.75 %	23,900	1.75 %	802,348	1.75 %
Projected Total Cost	11,650,722	168.49	2,963,908	46.83	1,365,723	66.81	45,848,462	37.58

FY2024 STAR Rating Summary
Lubbock SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	72,561		307,747		479,893		220,288	
Experience Period Cost								
Estimated Incurred Claims	1,179,653	16.26	3,656,983	11.88	14,449,901	30.11	7,349,886	33.36
Other Claims (Pay & Chase/DME)	-6,332	-0.09	-34,550	-0.11	-62,993	-0.13	-67,463	-0.31
Total Cost	1,173,321	16.17	3,622,433	11.77	14,386,908	29.98	7,282,423	33.06
Projected FY2024 Member Months	76,095		270,539		416,302		151,783	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0672		1.0552		1.0696	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9974		0.9804		0.9622	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	1.0000		1.0000		0.9967		0.9837	
Projected FY2024 Incurred Claims	1,174,520	15.43	3,369,311	12.45	12,920,220	31.04	5,305,883	34.96
Administrative Expenses	121,753	1.60	432,862	1.60	666,084	1.60	242,852	1.60
Risk Margin	20,097	1.50 %	58,948	1.50 %	210,640	1.50 %	86,027	1.50 %
Premium Tax	23,447	1.75 %	68,773	1.75 %	245,747	1.75 %	100,365	1.75 %
Projected Total Cost	1,339,817	17.61	3,929,895	14.53	14,042,692	33.73	5,735,127	37.79

FY2024 STAR Rating Summary
 Lubbock SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	71,703		140,759		37,573		1,330,525	
Experience Period Cost								
Estimated Incurred Claims	10,874,848	151.67	4,513,195	32.06	2,435,981	64.83	44,460,447	33.42
Other Claims (Pay & Chase/DME)	-50,484	-0.70	-71,582	-0.51	-9,719	-0.26	-303,123	-0.23
Total Cost	10,824,364	150.96	4,441,613	31.55	2,426,263	64.58	44,157,324	33.19
Projected FY2024 Member Months	55,946		64,501		32,021		1,067,187	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0599		1.3211		1.0608			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9626		0.9699		0.9898			
Makena Formulary Adjustment	0.9985		0.9477		1.0000			
Latuda PDL Adjustment	0.9850		0.9894		0.9747			
Projected FY2024 Incurred Claims	9,720,863	173.76	2,435,557	37.76	2,061,495	64.38	36,987,849	34.66
Administrative Expenses	89,513	1.60	103,202	1.60	51,233	1.60	1,707,499	1.60
Risk Margin	152,099	1.50 %	39,361	1.50 %	32,755	1.50 %	599,928	1.50 %
Premium Tax	177,449	1.75 %	45,921	1.75 %	38,215	1.75 %	699,916	1.75 %
Projected Total Cost	10,139,924	181.25	2,624,040	40.68	2,183,698	68.20	39,995,191	37.48

FY2024 STAR Rating Summary
 Nueces SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	74,172		337,258		549,267		270,847	
Experience Period Cost								
Estimated Incurred Claims	934,924	12.60	5,386,721	15.97	21,819,652	39.73	10,698,180	39.50
Other Claims (Pay & Chase/DME)	-34,757	-0.47	-159,629	-0.47	-262,945	-0.48	-128,372	-0.47
Total Cost	900,167	12.14	5,227,092	15.50	21,556,707	39.25	10,569,808	39.02
Projected FY2024 Member Months	76,685		284,699		468,802		178,697	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0708		1.0638		1.1635	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9980		0.9887		0.9693	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9992	
Latuda PDL Adjustment	1.0000		1.0000		0.9916		0.9840	
Projected FY2024 Incurred Claims	888,251	11.58	4,687,205	16.46	19,265,694	41.10	8,076,699	45.20
Administrative Expenses	122,696	1.60	455,519	1.60	750,082	1.60	285,915	1.60
Risk Margin	15,674	1.50 %	79,732	1.50 %	310,322	1.50 %	129,653	1.50 %
Premium Tax	18,286	1.75 %	93,021	1.75 %	362,042	1.75 %	151,262	1.75 %
Projected Total Cost	1,044,906	13.63	5,315,477	18.67	20,688,141	44.13	8,643,529	48.37

FY2024 STAR Rating Summary
 Nueces SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	91,844		147,938		21,399		1,492,725	
Experience Period Cost								
Estimated Incurred Claims	12,895,755	140.41	4,717,532	31.89	1,843,791	86.16	58,296,555	39.05
Other Claims (Pay & Chase/DME)	-41,134	-0.45	-70,384	-0.48	-9,130	-0.43	-706,349	-0.47
Total Cost	12,854,621	139.96	4,647,149	31.41	1,834,662	85.74	57,590,206	38.58
Projected FY2024 Member Months	71,516		66,867		19,285		1,166,550	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1220		1.5746		1.0769			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9477		0.9364		0.9937			
Makena Formulary Adjustment	0.9961		0.8221		1.0000			
Latuda PDL Adjustment	0.9748		0.9813		0.9861			
Projected FY2024 Incurred Claims	11,854,206	165.76	2,488,479	37.22	1,699,690	88.14	48,960,224	41.97
Administrative Expenses	114,425	1.60	106,987	1.60	30,856	1.60	1,866,480	1.60
Risk Margin	185,560	1.50 %	40,240	1.50 %	26,830	1.50 %	788,011	1.50 %
Premium Tax	216,487	1.75 %	46,946	1.75 %	31,302	1.75 %	919,346	1.75 %
Projected Total Cost	12,370,679	172.98	2,682,652	40.12	1,788,678	92.75	52,534,061	45.03

FY2024 STAR Rating Summary
Tarrant SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	263,556		1,212,980		1,886,053		867,311	
Experience Period Cost								
Estimated Incurred Claims	3,062,148	11.62	11,632,344	9.59	46,308,317	24.55	25,173,711	29.03
Other Claims (Pay & Chase/DME)	26,659	0.10	97,503	0.08	-18,619	-0.01	-69,168	-0.08
Total Cost	3,088,806	11.72	11,729,846	9.67	46,289,698	24.54	25,104,543	28.95
Projected FY2024 Member Months	276,547		1,074,754		1,670,715		600,967	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1236		1.1189		1.1215	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9935		0.9770		0.9559	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9993	
Latuda PDL Adjustment	1.0000		1.0000		0.9949		0.9874	
Projected FY2024 Incurred Claims	3,093,375	11.19	11,532,349	10.73	44,774,776	26.80	19,219,004	31.98
Administrative Expenses	442,475	1.60	1,719,607	1.60	2,673,143	1.60	961,547	1.60
Risk Margin	54,819	1.50 %	205,457	1.50 %	735,627	1.50 %	312,877	1.50 %
Premium Tax	63,956	1.75 %	239,699	1.75 %	858,231	1.75 %	365,023	1.75 %
Projected Total Cost	3,654,626	13.22	13,697,112	12.74	49,041,777	29.35	20,858,451	34.71

FY2024 STAR Rating Summary
Tarrant SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	221,028		465,054		74,638		4,990,620	
Experience Period Cost								
Estimated Incurred Claims	24,542,765	111.04	13,811,598	29.70	5,992,849	80.29	130,523,732	26.15
Other Claims (Pay & Chase/DME)	-24,106	-0.11	-62,614	-0.13	-58,101	-0.78	-108,447	-0.02
Total Cost	24,518,659	110.93	13,748,983	29.56	5,934,748	79.51	130,415,285	26.13
Projected FY2024 Member Months	177,423		216,120		65,793		4,082,319	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0970		1.4944		1.0803			
IMD Adjustment	1.0000		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9609		0.9604		0.9939			
Makena Formulary Adjustment	0.9948		0.8427		1.0000			
Latuda PDL Adjustment	0.9820		0.9812		0.9689			
Projected FY2024 Incurred Claims	23,247,196	131.03	7,551,424	34.94	5,301,799	80.58	114,719,924	28.10
Administrative Expenses	283,878	1.60	345,792	1.60	105,269	1.60	6,531,711	1.60
Risk Margin	364,823	1.50 %	122,437	1.50 %	83,831	1.50 %	1,879,870	1.50 %
Premium Tax	425,627	1.75 %	142,844	1.75 %	97,802	1.75 %	2,193,182	1.75 %
Projected Total Cost	24,321,523	137.08	8,162,497	37.77	5,588,700	84.94	125,324,687	30.70

FY2024 STAR Rating Summary
Travis SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	144,601		652,045		990,533		460,680	
Experience Period Cost								
Estimated Incurred Claims	2,563,181	17.73	7,074,368	10.85	25,555,067	25.80	14,387,682	31.23
Other Claims (Pay & Chase/DME)	-11,677	-0.08	-56,309	-0.09	-94,979	-0.10	-49,213	-0.11
Total Cost	2,551,505	17.65	7,018,059	10.76	25,460,088	25.70	14,338,469	31.12
Projected FY2024 Member Months	153,406		576,615		866,378		314,860	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1575		1.1240		1.1092	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9969		0.9825		0.9654	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9995	
Latuda PDL Adjustment	1.0000		1.0000		0.9991		0.9919	
Projected FY2024 Incurred Claims	2,583,784	16.84	7,118,496	12.35	24,668,456	28.47	10,866,518	34.51
Administrative Expenses	245,450	1.60	922,584	1.60	1,386,205	1.60	503,776	1.60
Risk Margin	43,864	1.50 %	124,668	1.50 %	403,948	1.50 %	176,284	1.50 %
Premium Tax	51,175	1.75 %	145,446	1.75 %	471,273	1.75 %	205,664	1.75 %
Projected Total Cost	2,924,273	19.06	8,311,194	14.41	26,929,883	31.08	11,752,243	37.33

FY2024 STAR Rating Summary
Travis SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	125,820		228,565		66,966		2,669,211	
Experience Period Cost								
Estimated Incurred Claims	14,265,235	113.38	5,338,294	23.36	3,869,443	57.78	73,053,271	27.37
Other Claims (Pay & Chase/DME)	-34,916	-0.28	-38,156	-0.17	-7,645	-0.11	-292,896	-0.11
Total Cost	14,230,320	113.10	5,300,137	23.19	3,861,798	57.67	72,760,376	27.26
Projected FY2024 Member Months	98,695		104,897		58,200		2,173,051	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0855		1.3721		1.1121			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9587		0.9289		0.9947			
Makena Formulary Adjustment	0.9969		0.9516		1.0000			
Latuda PDL Adjustment	0.9841		0.9826		0.9755			
Projected FY2024 Incurred Claims	13,071,990	132.45	2,887,262	27.52	3,528,187	60.62	64,724,693	29.79
Administrative Expenses	157,912	1.60	167,835	1.60	93,120	1.60	3,476,882	1.60
Risk Margin	205,115	1.50 %	47,366	1.50 %	56,144	1.50 %	1,057,389	1.50 %
Premium Tax	239,301	1.75 %	55,260	1.75 %	65,502	1.75 %	1,233,620	1.75 %
Projected Total Cost	13,674,317	138.55	3,157,723	30.10	3,742,953	64.31	70,492,585	32.44

FY2024 STAR Rating Summary
 MRSA Central SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	126,550		576,929		913,941		412,586	
Experience Period Cost								
Estimated Incurred Claims	1,528,044	12.07	4,850,591	8.41	27,028,601	29.57	12,535,852	30.38
Other Claims (Pay & Chase/DME)	-25,808	-0.20	-121,982	-0.21	-258,916	-0.28	-105,547	-0.26
Total Cost	1,502,235	11.87	4,728,609	8.20	26,769,685	29.29	12,430,305	30.13
Projected FY2024 Member Months	130,709		502,698		799,297		283,296	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1065		1.0968		1.1016	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9930		0.9810		0.9586	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9990	
Latuda PDL Adjustment	1.0000		1.0000		0.9937		0.9857	
Projected FY2024 Incurred Claims	1,481,043	11.33	4,499,968	8.95	25,131,624	31.44	9,270,035	32.72
Administrative Expenses	209,134	1.60	804,317	1.60	1,278,875	1.60	453,274	1.60
Risk Margin	26,204	1.50 %	82,237	1.50 %	409,465	1.50 %	150,749	1.50 %
Premium Tax	30,572	1.75 %	95,943	1.75 %	477,709	1.75 %	175,874	1.75 %
Projected Total Cost	1,746,953	13.37	5,482,466	10.91	27,297,673	34.15	10,049,932	35.48

FY2024 STAR Rating Summary
 MRSA Central SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	135,482		238,685		58,940		2,463,113	
Experience Period Cost								
Estimated Incurred Claims	16,305,783	120.35	7,300,726	30.59	4,276,751	72.56	73,826,348	29.97
Other Claims (Pay & Chase/DME)	-101,283	-0.75	-98,943	-0.41	-16,250	-0.28	-728,729	-0.30
Total Cost	16,204,500	119.61	7,201,784	30.17	4,260,501	72.29	73,097,619	29.68
Projected FY2024 Member Months	105,433		108,861		54,635		1,984,929	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0835		1.2934		1.1015			
IMD Adjustment	0.9990		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9554		0.9513		0.9932			
Makena Formulary Adjustment	0.9974		0.9184		1.0000			
Latuda PDL Adjustment	0.9791		0.9794		0.9818			
Projected FY2024 Incurred Claims	14,607,890	138.55	3,620,673	33.26	4,132,375	75.64	62,743,608	31.61
Administrative Expenses	168,693	1.60	174,177	1.60	87,416	1.60	3,175,886	1.60
Risk Margin	229,094	1.50 %	58,835	1.50 %	65,423	1.50 %	1,022,008	1.50 %
Premium Tax	267,277	1.75 %	68,641	1.75 %	76,327	1.75 %	1,192,342	1.75 %
Projected Total Cost	15,272,954	144.86	3,922,325	36.03	4,361,541	79.83	68,133,844	34.33

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	157,197		706,677		1,129,665		518,221	
Experience Period Cost								
Estimated Incurred Claims	2,344,299	14.91	8,552,707	12.10	31,279,525	27.69	18,100,169	34.93
Other Claims (Pay & Chase/DME)	-38,320	-0.24	-174,071	-0.25	-279,542	-0.25	-128,444	-0.25
Total Cost	2,305,978	14.67	8,378,636	11.86	30,999,983	27.44	17,971,725	34.68
Projected FY2024 Member Months	156,866		620,076		989,331		356,240	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0583		1.0563		1.0898	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9945		0.9819		0.9643	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9971	
Latuda PDL Adjustment	1.0000		1.0000		0.9913		0.9754	
Projected FY2024 Incurred Claims	2,196,480	14.00	7,691,314	12.40	28,025,178	28.33	13,188,615	37.02
Administrative Expenses	250,985	1.60	992,121	1.60	1,582,930	1.60	569,984	1.60
Risk Margin	37,945	1.50 %	134,627	1.50 %	459,040	1.50 %	213,312	1.50 %
Premium Tax	44,269	1.75 %	157,065	1.75 %	535,547	1.75 %	248,864	1.75 %
Projected Total Cost	2,529,680	16.13	8,975,127	14.47	30,602,696	30.93	14,220,774	39.92

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	150,775		295,222		61,193		3,018,951	
Experience Period Cost								
Estimated Incurred Claims	20,694,430	137.25	9,106,099	30.84	4,079,598	66.67	94,156,825	31.19
Other Claims (Pay & Chase/DME)	-37,671	-0.25	-71,753	-0.24	-14,998	-0.25	-744,799	-0.25
Total Cost	20,656,759	137.00	9,034,346	30.60	4,064,600	66.42	93,412,026	30.94
Projected FY2024 Member Months	117,830		134,763		55,980		2,431,085	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1009		1.3655		1.0697			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9646		0.9691		0.9894			
Makena Formulary Adjustment	0.9965		0.8547		1.0000			
Latuda PDL Adjustment	0.9619		0.9661		0.9721			
Projected FY2024 Incurred Claims	18,848,224	159.96	4,488,243	33.30	3,726,748	66.57	78,164,803	32.15
Administrative Expenses	188,528	1.60	215,621	1.60	89,568	1.60	3,889,736	1.60
Risk Margin	295,143	1.50 %	72,928	1.50 %	59,168	1.50 %	1,272,163	1.50 %
Premium Tax	344,334	1.75 %	85,083	1.75 %	69,029	1.75 %	1,484,191	1.75 %
Projected Total Cost	19,676,229	166.99	4,861,875	36.08	3,944,513	70.46	84,810,893	34.89

FY2024 STAR Rating Summary
 MRSA West SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	156,461		676,994		1,020,711		459,336	
Experience Period Cost								
Estimated Incurred Claims	2,291,370	14.65	7,271,626	10.74	25,307,619	24.79	13,028,846	28.36
Other Claims (Pay & Chase/DME)	-33,337	-0.21	-175,531	-0.26	-284,805	-0.28	-147,951	-0.32
Total Cost	2,258,033	14.43	7,096,094	10.48	25,022,814	24.52	12,880,895	28.04
Projected FY2024 Member Months	163,575		601,820		896,269		318,941	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0736		1.0904		1.0906	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9988		0.9955		0.9822		0.9573	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9966	
Latuda PDL Adjustment	1.0000		1.0000		0.9957		0.9867	
Projected FY2024 Incurred Claims	2,250,662	13.76	6,701,555	11.14	23,524,577	26.25	9,590,636	30.07
Administrative Expenses	261,720	1.60	962,912	1.60	1,434,031	1.60	510,305	1.60
Risk Margin	38,952	1.50 %	118,829	1.50 %	386,955	1.50 %	156,604	1.50 %
Premium Tax	45,444	1.75 %	138,634	1.75 %	451,448	1.75 %	182,704	1.75 %
Projected Total Cost	2,596,777	15.88	7,921,929	13.16	25,797,011	28.78	10,440,249	32.73

FY2024 STAR Rating Summary
 MRSA West SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	146,146		293,657		56,238		2,809,542	
Experience Period Cost								
Estimated Incurred Claims	19,324,212	132.22	9,646,173	32.85	4,447,488	79.08	81,317,333	28.94
Other Claims (Pay & Chase/DME)	-177,518	-1.21	-109,475	-0.37	-22,438	-0.40	-951,055	-0.34
Total Cost	19,146,693	131.01	9,536,698	32.48	4,425,050	78.68	80,366,278	28.60
Projected FY2024 Member Months	115,831		134,261		50,062		2,280,760	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1043		1.3825		1.0709			
IMD Adjustment	1.0000		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9546		0.9634		0.9926			
Makena Formulary Adjustment	0.9960		0.8513		1.0000			
Latuda PDL Adjustment	0.9773		0.9870		0.9837			
Projected FY2024 Incurred Claims	17,861,029	154.20	4,859,557	36.19	4,012,546	80.15	68,800,562	30.17
Administrative Expenses	185,330	1.60	214,818	1.60	80,100	1.60	3,649,217	1.60
Risk Margin	279,789	1.50 %	78,672	1.50 %	63,452	1.50 %	1,123,252	1.50 %
Premium Tax	326,420	1.75 %	91,785	1.75 %	74,027	1.75 %	1,310,461	1.75 %
Projected Total Cost	18,652,568	161.03	5,244,832	39.06	4,230,125	84.50	74,883,492	32.83

FY2024 STAR Rating Summary
 Bexar SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	226,995		1,049,787		1,647,750		788,154	
Estimated Incurred Claims								
Professional	51,425,913	226.55	59,607,954	56.78	62,366,979	37.85	27,943,594	35.45
Emergency Room	3,672,526	16.18	9,123,578	8.69	8,758,193	5.32	6,727,927	8.54
Outpatient Facility	7,524,069	33.15	13,172,625	12.55	17,262,893	10.48	10,815,715	13.72
Inpatient Facility	103,069,780	454.06	14,492,521	13.81	16,306,973	9.90	13,211,103	16.76
Other	7,482,733	32.96	19,655,533	18.72	17,904,223	10.87	7,899,719	10.02
Total	173,175,020	762.90	116,052,210	110.55	122,599,262	74.40	66,598,057	84.50
Projected FY2024 Member Months	241,700		915,527		1,445,092		526,374	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0148		1.0151		1.0175		1.0168
Other Reimbursement Changes		1.0000		0.9999		1.0000		0.9998
Inpatient Reimbursement Changes		1.0028		1.0008		0.9999		0.9989
Wrap and Carve-Out Removal		0.9676		0.9284		0.9188		0.9327
Third Party Recovery Adjustment		0.9951		0.9956		0.9943		0.9949
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0067
PHE Related Cost Adjustment		1.0000		1.0539		1.0591		1.1403
HB12 Adjustment		1.0000		1.0000		1.0000		0.9990
Projected FY2024 Incurred Claims	198,047,450	819.39	108,941,050	118.99	116,903,458	80.90	52,791,206	100.29
Capitation & Other Expenses	972,104	4.02	3,293,065	3.60	5,158,368	3.57	1,790,619	3.40
Net Reinsurance Cost	47,516	0.20	183,437	0.20	316,024	0.22	121,241	0.23
Administrative Expenses								
Fixed Amount - General Admin	1,450,201	6.00	5,493,164	6.00	8,670,554	6.00	3,158,246	6.00
Fixed Amount - QI	725,101	3.00	2,746,582	3.00	4,335,277	3.00	1,579,123	3.00
Percentage of Premium	11,547,699	5.25%	6,926,768	5.25%	7,773,927	5.25%	3,412,706	5.25%
Total	13,723,001	56.78	15,166,514	16.57	20,779,758	14.38	8,150,075	15.48
Risk Margin	3,299,343	1.50%	1,979,077	1.50%	2,221,122	1.50%	975,059	1.50%
Premium Tax	3,849,233	1.75%	2,308,923	1.75%	2,591,309	1.75%	1,137,569	1.75%
Maintenance Tax	17,523	0.07	66,376	0.07	104,769	0.07	38,162	0.07
Projected Total Cost								
With deliveries	219,956,170	910.04	131,938,442	144.11	148,074,808	102.47	65,003,931	123.49
Deliveries	0	0.00	0	0.00	0	0.00	1,380,940	2.62
Without deliveries	219,956,170	910.04	131,938,442	144.11	148,074,808	102.47	63,622,991	120.87

FY2024 STAR Rating Summary
 Bexar SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	283,742		425,268		141,680		4,563,375	
Estimated Incurred Claims								
Professional	26,437,840	93.18	48,113,715	113.14	8,635,555	60.95	284,531,549	62.35
Emergency Room	8,370,517	29.50	9,908,935	23.30	1,184,035	8.36	47,745,710	10.46
Outpatient Facility	12,098,704	42.64	10,923,689	25.69	1,892,275	13.36	73,689,970	16.15
Inpatient Facility	16,701,020	58.86	34,542,218	81.22	3,397,249	23.98	201,720,863	44.20
Other	6,198,279	21.84	4,418,225	10.39	5,371,111	37.91	68,929,823	15.11
Total	69,806,359	246.02	107,906,783	253.74	20,480,224	144.55	676,617,915	148.27
Projected FY2024 Member Months	224,369		194,056		123,150		3,670,270	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0059		1.0142		1.0157		
Other Reimbursement Changes		0.9981		0.9986		1.0000		
Inpatient Reimbursement Changes		0.9974		1.0007		0.9975		
Wrap and Carve-Out Removal		0.9673		0.9687		0.9619		
Third Party Recovery Adjustment		0.9955		0.9953		0.9957		
Delivery Mix Adjustment		1.0037		1.0306		1.0007		
PHE Related Cost Adjustment		1.0741		1.9943		1.0687		
HB12 Adjstment		1.0165		0.7623		1.0000		
Projected FY2024 Incurred Claims	64,426,098	287.14	76,144,342	392.38	20,524,780	166.66	637,778,384	173.77
Capitation & Other Expenses	809,869	3.61	655,083	3.38	549,927	4.47	13,229,035	3.60
Net Reinsurance Cost	41,014	0.18	36,837	0.19	20,722	0.17	766,791	0.21
Administrative Expenses								
Fixed Amount - General Admin	1,346,216	6.00	1,164,336	6.00	738,900	6.00	22,021,617	6.00
Fixed Amount - QI	673,108	3.00	582,168	3.00	369,450	3.00	11,010,809	3.00
Percentage of Premium	3,862,197	5.25%	4,509,654	5.25%	1,274,500	5.25%	39,307,452	5.25%
Total	5,881,521	26.21	6,256,158	32.24	2,382,850	19.35	72,339,878	19.71
Risk Margin	1,103,485	1.50%	1,288,473	1.50%	364,143	1.50%	11,230,700	1.50%
Premium Tax	1,287,399	1.75%	1,503,218	1.75%	424,833	1.75%	13,102,484	1.75%
Maintenance Tax	16,267	0.07	14,069	0.07	8,928	0.07	266,095	0.07
Projected Total Cost								
With deliveries	73,565,653	327.88	85,898,179	442.65	24,276,184	197.13	748,713,367	203.99
Deliveries	2,751,678	12.26	41,274,940	212.70	0	0.00	45,407,557	12.37
Without deliveries	70,813,975	315.61	44,623,240	229.95	24,276,184	197.13	703,305,809	191.62

FY2024 STAR Rating Summary
 Bexar SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	226,995		1,049,787		1,647,750		788,154	
Experience Period Cost								
Estimated Incurred Claims	3,141,881	13.84	10,707,634	10.20	45,880,279	27.84	25,417,804	32.25
Other Claims (Pay & Chase/DME)	-91,004	-0.40	-231,078	-0.22	-366,250	-0.22	-180,015	-0.23
Total Cost	3,050,877	13.44	10,476,556	9.98	45,514,029	27.62	25,237,789	32.02
Projected FY2024 Member Months	241,700		915,527		1,445,092		526,374	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1111		1.0730		1.1047	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9945		0.9853		0.9739	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9982	
Latuda PDL Adjustment	1.0000		1.0000		0.9875		0.9722	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0030	
Projected FY2024 Incurred Claims	3,100,805	12.83	10,035,452	10.96	41,839,860	28.95	18,436,132	35.02
Administrative Expenses	386,720	1.60	1,464,844	1.60	2,312,148	1.60	842,199	1.60
Risk Margin	54,070	1.50 %	178,299	1.50 %	684,527	1.50 %	298,889	1.50 %
Premium Tax	63,082	1.75 %	208,016	1.75 %	798,615	1.75 %	348,704	1.75 %
Projected Total Cost	3,604,678	14.91	11,886,610	12.98	45,635,150	31.58	19,925,923	37.86

FY2024 STAR Rating Summary
 Bexar SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	283,742		425,268		141,680		4,563,375	
Experience Period Cost								
Estimated Incurred Claims	35,023,536	123.43	15,207,025	35.76	10,047,103	70.91	145,425,263	31.87
Other Claims (Pay & Chase/DME)	-72,207	-0.25	-118,736	-0.28	-28,839	-0.20	-1,088,129	-0.24
Total Cost	34,951,330	123.18	15,088,289	35.48	10,018,264	70.71	144,337,134	31.63
Projected FY2024 Member Months	224,369		194,056		123,150		3,670,270	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0641		1.4984		1.0662			
IMD Adjustment	0.9998		0.9998		1.0000			
Insulin Reimbursement Adjustment	0.9598		0.9464		0.9939			
Makena Formulary Adjustment	0.9959		0.8965		1.0000			
Latuda PDL Adjustment	0.9761		0.9835		0.9763			
HB 12 Adjustment	1.0214		0.7569		1.0000			
Projected FY2024 Incurred Claims	32,141,427	143.25	6,488,501	33.44	8,776,436	71.27	120,818,612	32.92
Administrative Expenses	358,991	1.60	310,490	1.60	197,040	1.60	5,872,431	1.60
Risk Margin	503,882	1.50 %	105,411	1.50 %	139,124	1.50 %	1,964,202	1.50 %
Premium Tax	587,863	1.75 %	122,979	1.75 %	162,311	1.75 %	2,291,569	1.75 %
Projected Total Cost	33,592,163	149.72	7,027,380	36.21	9,274,911	75.31	130,946,815	35.68

FY2024 STAR Rating Summary
 Dallas SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	357,268		1,699,968		2,640,721		1,256,854	
Estimated Incurred Claims								
Professional	42,976,205	120.29	62,808,544	36.95	52,564,729	19.91	25,653,636	20.41
Emergency Room	11,780,626	32.97	34,726,764	20.43	31,508,959	11.93	18,675,547	14.86
Outpatient Facility	8,600,059	24.07	39,265,592	23.10	42,114,609	15.95	23,515,739	18.71
Inpatient Facility	180,525,039	505.29	55,083,416	32.40	47,594,922	18.02	33,469,912	26.63
Other	7,827,557	21.91	33,173,005	19.51	39,042,292	14.78	27,161,230	21.61
Total	251,709,486	704.54	225,057,320	132.39	212,825,511	80.59	128,476,063	102.22
Projected FY2024 Member Months	375,220		1,482,159		2,307,051		861,326	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0139		1.0116		1.0124		1.0117
Other Reimbursement Changes		0.9999		0.9998		0.9998		0.9964
Inpatient Reimbursement Changes		0.9948		0.9993		0.9993		0.9980
Wrap and Carve-Out Removal		0.9957		0.9936		0.9934		0.9949
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0033
PHE Related Cost Adjustment		1.0000		1.1379		1.1413		1.2355
HB12 Adjustment		1.0000		1.0000		1.0000		1.0014
Projected FY2024 Incurred Claims	290,984,936	775.50	243,913,434	164.57	235,534,313	102.09	120,145,799	139.49
Capitation & Other Expenses	5,421,850	14.45	23,402,211	15.79	38,952,804	16.88	14,089,305	16.36
Net Reinsurance Cost	96,838	0.26	354,132	0.24	497,039	0.22	187,564	0.22
Administrative Expenses								
Fixed Amount - General Admin	2,251,321	6.00	8,892,953	6.00	13,842,304	6.00	5,167,959	6.00
Fixed Amount - QI	1,125,661	3.00	4,446,476	3.00	6,921,152	3.00	2,583,979	3.00
Percentage of Premium	17,207,825	5.25%	16,129,645	5.25%	16,978,722	5.25%	8,161,142	5.25%
Total	20,584,807	54.86	29,469,074	19.88	37,742,179	16.36	15,913,081	18.48
Risk Margin	4,916,521	1.50%	4,608,470	1.50%	4,851,064	1.50%	2,331,755	1.50%
Premium Tax	5,735,942	1.75%	5,376,548	1.75%	5,659,574	1.75%	2,720,381	1.75%
Maintenance Tax	27,203	0.07	107,457	0.07	167,261	0.07	62,446	0.07
Projected Total Cost								
With deliveries	327,768,098	873.54	307,231,325	207.29	323,404,234	140.18	155,450,331	180.48
Deliveries	0	0.00	0	0.00	0	0.00	2,333,710	2.71
Without deliveries	327,768,098	873.54	307,231,325	207.29	323,404,234	140.18	153,116,620	177.77

FY2024 STAR Rating Summary
 Dallas SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	245,250		577,238		88,987		6,866,286	
Estimated Incurred Claims								
Professional	13,557,005	55.28	43,996,252	76.22	2,878,786	32.35	244,435,157	35.60
Emergency Room	7,917,950	32.29	13,161,221	22.80	1,061,825	11.93	118,832,891	17.31
Outpatient Facility	6,514,011	26.56	8,406,924	14.56	1,661,519	18.67	130,078,453	18.94
Inpatient Facility	13,182,612	53.75	51,259,277	88.80	1,747,770	19.64	382,862,948	55.76
Other	8,546,544	34.85	16,288,443	28.22	6,879,107	77.30	138,918,178	20.23
Total	49,718,123	202.72	133,112,117	230.60	14,229,008	159.90	1,015,127,628	147.84
Projected FY2024 Member Months	200,145		266,877		79,555		5,572,333	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0049		1.0153		1.0132		
Other Reimbursement Changes		0.9967		0.9989		1.0000		
Inpatient Reimbursement Changes		0.9962		0.9976		0.9981		
Wrap and Carve-Out Removal		0.9925		0.9896		0.9937		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0021		1.0143		1.0002		
PHE Related Cost Adjustment		1.1234		2.0812		1.0902		
HB12 Adjstment		1.0205		0.7879		1.0000		
Projected FY2024 Incurred Claims	50,989,863	254.76	103,514,732	387.87	15,485,188	194.65	1,060,568,266	190.33
Capitation & Other Expenses	2,664,770	13.31	3,498,184	13.11	1,206,986	15.17	89,236,111	16.01
Net Reinsurance Cost	46,223	0.23	69,622	0.26	15,979	0.20	1,267,397	0.23
Administrative Expenses								
Fixed Amount - General Admin	1,200,869	6.00	1,601,260	6.00	477,333	6.00	33,433,999	6.00
Fixed Amount - QI	600,435	3.00	800,630	3.00	238,666	3.00	16,717,000	3.00
Percentage of Premium	3,185,383	5.25%	6,283,004	5.25%	1,000,077	5.25%	68,945,798	5.25%
Total	4,986,687	24.92	8,684,894	32.54	1,716,077	21.57	119,096,797	21.37
Risk Margin	910,109	1.50%	1,795,144	1.50%	285,736	1.50%	19,698,799	1.50%
Premium Tax	1,061,794	1.75%	2,094,335	1.75%	333,359	1.75%	22,981,933	1.75%
Maintenance Tax	14,511	0.07	19,349	0.07	5,768	0.07	403,994	0.07
Projected Total Cost								
With deliveries	60,673,958	303.15	119,676,259	448.43	19,049,093	239.44	1,313,253,297	235.67
Deliveries	2,452,905	12.26	61,629,217	230.93	0	0.00	66,415,833	11.92
Without deliveries	58,221,053	290.89	58,047,042	217.51	19,049,093	239.44	1,246,837,464	223.76

FY2024 STAR Rating Summary
 Dallas SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	357,268		1,699,968		2,640,721		1,256,854	
Experience Period Cost								
Estimated Incurred Claims	4,843,753	13.56	18,316,653	10.77	64,871,330	24.57	37,290,930	29.67
Other Claims (Pay & Chase/DME)	21,740	0.06	316,673	0.19	563,109	0.21	253,848	0.20
Total Cost	4,865,493	13.62	18,633,327	10.96	65,434,439	24.78	37,544,778	29.87
Projected FY2024 Member Months	375,220		1,482,159		2,307,051		861,326	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1573		1.0940		1.0789	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9970		0.9808		0.9596	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9994	
Latuda PDL Adjustment	1.0000		1.0000		0.9966		0.9895	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0020	
Projected FY2024 Incurred Claims	4,877,137	13.00	18,632,706	12.57	61,375,509	26.60	27,569,476	32.01
Administrative Expenses	600,352	1.60	2,371,454	1.60	3,691,281	1.60	1,378,122	1.60
Risk Margin	84,922	1.50 %	325,646	1.50 %	1,008,787	1.50 %	448,800	1.50 %
Premium Tax	99,076	1.75 %	379,920	1.75 %	1,176,919	1.75 %	523,600	1.75 %
Projected Total Cost	5,661,488	15.09	21,709,727	14.65	67,252,496	29.15	29,919,998	34.74

FY2024 STAR Rating Summary
 Dallas SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	245,250		577,238		88,987		6,866,286	
Experience Period Cost								
Estimated Incurred Claims	21,742,790	88.66	16,268,647	28.18	6,379,779	71.69	169,713,882	24.72
Other Claims (Pay & Chase/DME)	33,481	0.14	64,770	0.11	18,623	0.21	1,272,243	0.19
Total Cost	21,776,271	88.79	16,333,416	28.30	6,398,401	71.90	170,986,126	24.90
Projected FY2024 Member Months	200,145		266,877		79,555		5,572,333	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0933		1.5211		1.1194			
IMD Adjustment	0.9999		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9593		0.9612		0.9918			
Makena Formulary Adjustment	0.9955		0.8798		1.0000			
Latuda PDL Adjustment	0.9801		0.9862		0.9881			
HB 12 Adjustment	1.0205		0.8120		1.0000			
Projected FY2024 Incurred Claims	21,284,970	106.35	7,747,650	29.03	6,113,073	76.84	147,600,521	26.49
Administrative Expenses	320,232	1.60	427,003	1.60	127,289	1.60	8,915,733	1.60
Risk Margin	334,964	1.50 %	126,739	1.50 %	96,750	1.50 %	2,426,609	1.50 %
Premium Tax	390,792	1.75 %	147,862	1.75 %	112,875	1.75 %	2,831,043	1.75 %
Projected Total Cost	22,330,958	111.57	8,449,253	31.66	6,449,987	81.08	161,773,906	29.03

FY2024 STAR Rating Summary
 El Paso SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	90,293		433,700		737,676		404,172	
Estimated Incurred Claims								
Professional	14,282,327	158.18	29,095,199	67.09	37,010,885	50.17	18,481,941	45.73
Emergency Room	1,119,316	12.40	4,104,896	9.46	4,708,694	6.38	3,686,504	9.12
Outpatient Facility	1,292,488	14.31	5,882,228	13.56	7,730,130	10.48	5,585,178	13.82
Inpatient Facility	29,644,581	328.31	8,165,404	18.83	9,393,814	12.73	6,479,101	16.03
Other	660,938	7.32	2,561,582	5.91	6,639,697	9.00	4,344,867	10.75
Total	46,999,651	520.52	49,809,309	114.85	65,483,219	88.77	38,577,591	95.45
Projected FY2024 Member Months	95,975		370,731		636,846		257,866	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0216		1.0182		1.0190		1.0170
Other Reimbursement Changes		1.0000		0.9999		0.9999		0.9999
Inpatient Reimbursement Changes		0.9965		0.9985		0.9984		0.9957
Wrap and Carve-Out Removal		0.9961		0.9872		0.9674		0.9706
Third Party Recovery Adjustment		0.9946		0.9943		0.9947		0.9949
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0068
PHE Related Cost Adjustment		1.0000		1.0410		1.0261		1.1249
HB12 Adjustment		1.0000		1.0000		1.0000		0.9989
Projected FY2024 Incurred Claims	55,234,739	575.51	48,112,049	129.78	62,722,390	98.49	29,900,945	115.96
Capitation & Other Expenses	592,666	6.18	2,535,664	6.84	4,328,177	6.80	1,668,480	6.47
Net Reinsurance Cost	30,659	0.32	113,796	0.31	195,265	0.31	77,036	0.30
Administrative Expenses								
Fixed Amount - General Admin	575,850	6.00	2,224,388	6.00	3,821,078	6.00	1,547,196	6.00
Fixed Amount - QI	287,925	3.00	1,112,194	3.00	1,910,539	3.00	773,598	3.00
Percentage of Premium	3,254,931	5.25%	3,105,531	5.25%	4,189,880	5.25%	1,950,014	5.25%
Total	4,118,706	42.91	6,442,113	17.38	9,921,496	15.58	4,270,808	16.56
Risk Margin	929,980	1.50%	887,295	1.50%	1,197,109	1.50%	557,147	1.50%
Premium Tax	1,084,977	1.75%	1,035,177	1.75%	1,396,627	1.75%	650,005	1.75%
Maintenance Tax	6,958	0.07	26,878	0.07	46,171	0.07	18,695	0.07
Projected Total Cost								
With deliveries	61,998,685	645.99	59,152,972	159.56	79,807,235	125.32	37,143,115	144.04
Deliveries	0	0.00	0	0.00	0	0.00	887,443	3.44
Without deliveries	61,998,685	645.99	59,152,972	159.56	79,807,235	125.32	36,255,671	140.60

FY2024 STAR Rating Summary
 El Paso SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	92,647		170,985		12,110		1,941,585	
Estimated Incurred Claims								
Professional	10,165,219	109.72	17,046,905	99.70	689,803	56.96	126,772,278	65.29
Emergency Room	2,266,701	24.47	2,964,742	17.34	89,449	7.39	18,940,302	9.76
Outpatient Facility	3,571,361	38.55	3,491,002	20.42	212,599	17.56	27,764,986	14.30
Inpatient Facility	7,060,472	76.21	16,196,950	94.73	309,684	25.57	77,250,006	39.79
Other	1,463,415	15.80	802,885	4.70	400,921	33.11	16,874,305	8.69
Total	24,527,168	264.74	40,502,483	236.88	1,702,457	140.58	267,601,879	137.83
Projected FY2024 Member Months	72,274		77,974		10,220		1,521,887	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0032		1.0130		1.0132		
Other Reimbursement Changes		1.0001		0.9969		0.9999		
Inpatient Reimbursement Changes		0.9965		0.9981		0.9958		
Wrap and Carve-Out Removal		0.9909		0.9946		0.9466		
Third Party Recovery Adjustment		0.9956		0.9947		0.9972		
Delivery Mix Adjustment		1.0025		1.0218		1.0004		
PHE Related Cost Adjustment		1.0921		2.0681		1.1225		
HB12 Adjstment		1.0199		0.7767		1.0000		
Projected FY2024 Incurred Claims	23,277,236	322.07	30,532,760	391.58	1,706,892	167.01	251,487,011	165.25
Capitation & Other Expenses	359,983	4.98	453,044	5.81	58,516	5.73	9,996,530	6.57
Net Reinsurance Cost	20,864	0.29	24,715	0.32	2,352	0.23	464,686	0.31
Administrative Expenses								
Fixed Amount - General Admin	433,646	6.00	467,842	6.00	61,322	6.00	9,131,321	6.00
Fixed Amount - QI	216,823	3.00	233,921	3.00	30,661	3.00	4,565,661	3.00
Percentage of Premium	1,395,054	5.25%	1,819,881	5.25%	106,749	5.25%	15,822,040	5.25%
Total	2,045,522	28.30	2,521,644	32.34	198,732	19.44	29,519,021	19.40
Risk Margin	398,587	1.50%	519,966	1.50%	30,500	1.50%	4,520,583	1.50%
Premium Tax	465,018	1.75%	606,627	1.75%	35,583	1.75%	5,274,013	1.75%
Maintenance Tax	5,240	0.07	5,653	0.07	741	0.07	110,337	0.07
Projected Total Cost								
With deliveries	26,572,450	367.66	34,664,409	444.57	2,033,316	198.95	301,372,181	198.03
Deliveries	375,790	5.20	18,123,223	232.43	0	0.00	19,386,456	12.74
Without deliveries	26,196,660	362.46	16,541,186	212.14	2,033,316	198.95	281,985,725	185.29

FY2024 STAR Rating Summary
 El Paso SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	90,293		433,700		737,676		404,172	
Experience Period Cost								
Estimated Incurred Claims	1,281,999	14.20	5,193,284	11.97	23,117,973	31.34	12,732,745	31.50
Other Claims (Pay & Chase/DME)	-20,834	-0.23	-84,819	-0.20	-209,437	-0.28	-119,365	-0.30
Total Cost	1,261,165	13.97	5,108,466	11.78	22,908,535	31.05	12,613,380	31.21
Projected FY2024 Member Months	95,975		370,731		636,846		257,866	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0660		1.0265		1.0710	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9964		0.9794		0.9680	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9995	
Latuda PDL Adjustment	1.0000		1.0000		0.9927		0.9717	
HB 12 Adjustment	1.0000		1.0000		1.0000		0.9982	
Projected FY2024 Incurred Claims	1,279,568	13.33	4,610,428	12.44	19,817,030	31.12	8,448,083	32.76
Administrative Expenses	153,560	1.60	593,170	1.60	1,018,954	1.60	412,586	1.60
Risk Margin	22,219	1.50 %	80,676	1.50 %	323,039	1.50 %	137,375	1.50 %
Premium Tax	25,922	1.75 %	94,122	1.75 %	376,878	1.75 %	160,270	1.75 %
Projected Total Cost	1,481,270	15.43	5,378,396	14.51	21,535,901	33.82	9,158,314	35.52

FY2024 STAR Rating Summary
 El Paso SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	92,647		170,985		12,110		1,941,585	
Experience Period Cost								
Estimated Incurred Claims	11,532,206	124.47	7,650,679	44.74	719,234	59.39	62,228,120	32.05
Other Claims (Pay & Chase/DME)	-81,041	-0.87	-125,648	-0.73	-5,859	-0.48	-647,004	-0.33
Total Cost	11,451,165	123.60	7,525,030	44.01	713,375	58.91	61,581,116	31.72
Projected FY2024 Member Months	72,274		77,974		10,220		1,521,887	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0643		1.5816		1.0935			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9601		0.9769		0.9725			
Makena Formulary Adjustment	0.9903		0.8753		1.0000			
Latuda PDL Adjustment	0.9604		0.9776		0.9871			
HB 12 Adjustment	1.0255		0.7170		1.0000			
Projected FY2024 Incurred Claims	10,212,085	141.30	3,239,983	41.55	615,662	60.24	48,222,840	31.69
Administrative Expenses	115,639	1.60	124,758	1.60	16,353	1.60	2,435,019	1.60
Risk Margin	160,120	1.50 %	52,167	1.50 %	9,799	1.50 %	785,393	1.50 %
Premium Tax	186,806	1.75 %	60,861	1.75 %	11,432	1.75 %	916,292	1.75 %
Projected Total Cost	10,674,650	147.70	3,477,769	44.60	653,245	63.92	52,359,544	34.40

FY2024 STAR Rating Summary
 Harris SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	656,958		3,101,658		4,900,888		2,316,484	
Estimated Incurred Claims								
Professional	126,643,709	192.77	207,519,962	66.91	167,081,676	34.09	71,598,064	30.91
Emergency Room	12,841,999	19.55	46,706,897	15.06	47,617,721	9.72	34,313,705	14.81
Outpatient Facility	10,721,191	16.32	54,806,620	17.67	60,607,952	12.37	40,100,020	17.31
Inpatient Facility	312,898,733	476.28	87,689,315	28.27	71,878,327	14.67	55,760,882	24.07
Other	4,753,692	7.24	20,769,891	6.70	72,250,852	14.74	46,882,885	20.24
Total	467,859,324	712.16	417,492,685	134.60	419,436,528	85.58	248,655,556	107.34
Projected FY2024 Member Months	691,083		2,702,013		4,285,444		1,554,483	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0168		1.0170		1.0168		1.0134
Other Reimbursement Changes		1.0000		0.9999		0.9991		0.9999
Inpatient Reimbursement Changes		0.9987		0.9979		0.9977		0.9972
Wrap and Carve-Out Removal		0.9774		0.9621		0.9558		0.9617
Third Party Recovery Adjustment		0.9996		0.9997		0.9997		0.9997
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0041
PHE Related Cost Adjustment		1.0000		1.0512		1.0543		1.1564
HB12 Adjustment		1.0000		1.0000		1.0000		0.9939
Projected FY2024 Incurred Claims	535,257,691	774.52	405,933,695	150.23	413,658,759	96.53	205,449,062	132.17
Capitation & Other Expenses	657,656	0.95	8,901,593	3.29	14,620,003	3.41	5,195,195	3.34
Net Reinsurance Cost	148,443	0.21	595,817	0.22	884,893	0.21	302,445	0.19
Administrative Expenses								
Fixed Amount - General Admin	4,146,499	6.00	16,212,075	6.00	25,712,661	6.00	9,326,901	6.00
Fixed Amount - QI	2,073,250	3.00	8,106,038	3.00	12,856,331	3.00	4,663,450	3.00
Percentage of Premium	31,117,504	5.25%	25,242,752	5.25%	26,854,946	5.25%	12,912,691	5.25%
Total	37,337,253	54.03	49,560,866	18.34	65,423,938	15.27	26,903,041	17.31
Risk Margin	8,890,715	1.50%	7,212,215	1.50%	7,672,842	1.50%	3,689,340	1.50%
Premium Tax	10,372,501	1.75%	8,414,251	1.75%	8,951,649	1.75%	4,304,230	1.75%
Maintenance Tax	50,104	0.07	195,896	0.07	310,695	0.07	112,700	0.07
Projected Total Cost								
With deliveries	592,714,363	857.66	480,814,332	177.95	511,522,777	119.36	245,956,013	158.22
Deliveries	0	0.00	0	0.00	0	0.00	1,510,419	0.97
Without deliveries	592,714,363	857.66	480,814,332	177.95	511,522,777	119.36	244,445,594	157.25

FY2024 STAR Rating Summary
 Harris SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	550,400		1,046,245		145,701		12,718,334	
Estimated Incurred Claims								
Professional	46,509,046	84.50	113,539,639	108.52	12,785,586	87.75	745,677,683	58.63
Emergency Room	20,741,815	37.68	30,013,110	28.69	1,630,046	11.19	193,865,292	15.24
Outpatient Facility	20,846,937	37.88	21,651,462	20.69	2,307,340	15.84	211,041,522	16.59
Inpatient Facility	43,346,485	78.75	114,343,414	109.29	4,170,125	28.62	690,087,281	54.26
Other	15,445,669	28.06	13,178,958	12.60	10,097,164	69.30	183,379,111	14.42
Total	146,889,952	266.88	292,726,583	279.79	30,990,261	212.70	2,024,050,889	159.14
Projected FY2024 Member Months	451,679		482,955		124,785		10,292,442	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0033		1.0099		1.0136		
Other Reimbursement Changes		0.9964		0.9994		1.0000		
Inpatient Reimbursement Changes		0.9998		1.0038		0.9961		
Wrap and Carve-Out Removal		0.9743		0.9738		0.9722		
Third Party Recovery Adjustment		0.9995		0.9997		0.9997		
Delivery Mix Adjustment		1.0019		1.0189		1.0006		
PHE Related Cost Adjustment		1.1067		2.0455		1.0663		
HB12 Adjustment		1.0182		0.7380		1.0000		
Projected FY2024 Incurred Claims	146,312,067	323.93	207,011,510	428.64	30,869,281	247.38	1,944,492,064	188.92
Capitation & Other Expenses	1,498,472	3.32	1,927,822	3.99	458,682	3.68	33,259,423	3.23
Net Reinsurance Cost	92,295	0.20	112,892	0.23	20,622	0.17	2,157,406	0.21
Administrative Expenses								
Fixed Amount - General Admin	2,710,071	6.00	2,897,730	6.00	748,712	6.00	61,754,650	6.00
Fixed Amount - QI	1,355,036	3.00	1,448,865	3.00	374,356	3.00	30,877,325	3.00
Percentage of Premium	8,721,351	5.25%	12,246,204	5.25%	1,863,647	5.25%	118,959,094	5.25%
Total	12,786,457	28.31	16,592,799	34.36	2,986,715	23.93	211,591,069	20.56
Risk Margin	2,491,815	1.50%	3,498,915	1.50%	532,470	1.50%	33,988,313	1.50%
Premium Tax	2,907,117	1.75%	4,082,068	1.75%	621,216	1.75%	39,653,031	1.75%
Maintenance Tax	32,747	0.07	35,014	0.07	9,047	0.07	746,202	0.07
Projected Total Cost								
With deliveries	166,120,969	367.79	233,261,020	482.99	35,498,033	284.47	2,265,887,508	220.15
Deliveries	4,044,271	8.95	116,380,732	240.98	0	0.00	121,935,422	11.85
Without deliveries	162,076,698	358.83	116,880,288	242.01	35,498,033	284.47	2,143,952,086	208.30

FY2024 STAR Rating Summary
 Harris SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	656,958		3,101,658		4,900,888		2,316,484	
Experience Period Cost								
Estimated Incurred Claims	9,370,781	14.26	37,523,944	12.10	123,057,728	25.11	73,551,061	31.75
Other Claims (Pay & Chase/DME)	-23,146	-0.04	-47,620	-0.02	-350,741	-0.07	-352,192	-0.15
Total Cost	9,347,635	14.23	37,476,324	12.08	122,706,986	25.04	73,198,869	31.60
Projected FY2024 Member Months	691,083		2,702,013		4,285,444		1,554,483	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1096		1.0746		1.0867	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9964		0.9804		0.9614	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9991	
Latuda PDL Adjustment	1.0000		1.0000		0.9950		0.9825	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0013	
Projected FY2024 Incurred Claims	9,385,128	13.58	35,879,045	13.28	112,927,295	26.35	52,684,457	33.89
Administrative Expenses	1,105,733	1.60	4,323,220	1.60	6,856,710	1.60	2,487,173	1.60
Risk Margin	162,649	1.50 %	623,291	1.50 %	1,857,116	1.50 %	855,374	1.50 %
Premium Tax	189,757	1.75 %	727,173	1.75 %	2,166,636	1.75 %	997,936	1.75 %
Projected Total Cost	10,843,267	15.69	41,552,728	15.38	123,807,757	28.89	57,024,941	36.68

FY2024 STAR Rating Summary
 Harris SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	550,400		1,046,245		145,701		12,718,334	
Experience Period Cost								
Estimated Incurred Claims	71,426,521	129.77	39,286,982	37.55	14,116,086	96.88	368,333,102	28.96
Other Claims (Pay & Chase/DME)	-226,371	-0.41	-295,230	-0.28	-80,869	-0.56	-1,376,169	-0.11
Total Cost	71,200,150	129.36	38,991,752	37.27	14,035,216	96.33	366,956,932	28.85
Projected FY2024 Member Months	451,679		482,955		124,785		10,292,442	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1085		1.5112		1.0762			
IMD Adjustment	0.9998		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9692		0.9636		0.9941			
Makena Formulary Adjustment	0.9965		0.8987		1.0000			
Latuda PDL Adjustment	0.9756		0.9861		0.9735			
HB 12 Adjustment	1.0232		0.7497		1.0000			
Projected FY2024 Incurred Claims	71,611,511	158.55	17,342,264	35.91	12,195,849	97.73	312,025,549	30.32
Administrative Expenses	722,686	1.60	772,728	1.60	199,656	1.60	16,467,907	1.60
Risk Margin	1,121,460	1.50 %	280,853	1.50 %	192,178	1.50 %	5,092,922	1.50 %
Premium Tax	1,308,370	1.75 %	327,661	1.75 %	224,208	1.75 %	5,941,742	1.75 %
Projected Total Cost	74,764,028	165.52	18,723,506	38.77	12,811,892	102.67	339,528,119	32.99

FY2024 STAR Rating Summary
Hidalgo SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	265,675		1,253,949		2,155,910		1,149,138	
Estimated Incurred Claims								
Professional	45,452,345	171.08	112,846,421	89.99	117,667,859	54.58	48,616,305	42.31
Emergency Room	3,516,689	13.24	12,669,751	10.10	14,806,998	6.87	12,815,984	11.15
Outpatient Facility	4,777,030	17.98	17,992,439	14.35	20,428,920	9.48	12,129,267	10.56
Inpatient Facility	97,182,997	365.80	18,421,956	14.69	18,493,685	8.58	16,796,718	14.62
Other	4,864,484	18.31	15,892,418	12.67	23,991,517	11.13	15,508,035	13.50
Total	155,793,544	586.41	177,822,985	141.81	195,388,979	90.63	105,866,309	92.13
Projected FY2024 Member Months	284,256		1,063,239		1,824,846		730,552	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0182		1.0175		1.0196		1.0197
Other Reimbursement Changes		1.0000		0.9998		0.9999		0.9999
Inpatient Reimbursement Changes		0.9724		0.9946		0.9968		0.9969
Wrap and Carve-Out Removal		0.9925		0.9855		0.9827		0.9824
Third Party Recovery Adjustment		0.9995		0.9996		0.9995		0.9993
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0086
PHE Related Cost Adjustment		1.0000		1.0494		1.0317		1.1232
HB12 Adjustment		1.0000		1.0000		1.0000		0.9985
Projected FY2024 Incurred Claims	179,484,798	631.42	171,563,704	161.36	188,142,117	103.10	83,434,160	114.21
Capitation & Other Expenses	6,375,395	22.43	16,865,821	15.86	26,170,421	14.34	9,198,089	12.59
Net Reinsurance Cost	66,856	0.24	237,380	0.22	388,568	0.21	148,376	0.20
Administrative Expenses								
Fixed Amount - General Admin	1,705,538	6.00	6,379,432	6.00	10,949,077	6.00	4,383,310	6.00
Fixed Amount - QI	852,769	3.00	3,189,716	3.00	5,474,539	3.00	2,191,655	3.00
Percentage of Premium	10,815,916	5.25%	11,378,623	5.25%	13,268,846	5.25%	5,703,770	5.25%
Total	13,374,223	47.05	20,947,771	19.70	29,692,462	16.27	12,278,734	16.81
Risk Margin	3,090,262	1.50%	3,251,035	1.50%	3,791,099	1.50%	1,629,648	1.50%
Premium Tax	3,605,305	1.75%	3,792,874	1.75%	4,422,949	1.75%	1,901,257	1.75%
Maintenance Tax	20,609	0.07	77,085	0.07	132,301	0.07	52,965	0.07
Projected Total Cost								
With deliveries	206,017,446	724.76	216,735,669	203.84	252,739,917	138.50	108,643,230	148.71
Deliveries	0	0.00	0	0.00	0	0.00	2,264,952	3.10
Without deliveries	206,017,446	724.76	216,735,669	203.84	252,739,917	138.50	106,378,278	145.61

FY2024 STAR Rating Summary
Hidalgo SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	222,862		435,463		17,159		5,500,156	
Estimated Incurred Claims								
Professional	21,156,964	94.93	51,013,363	117.15	1,180,572	68.80	397,933,829	72.35
Emergency Room	6,937,862	31.13	7,348,592	16.88	142,321	8.29	58,238,197	10.59
Outpatient Facility	7,238,781	32.48	7,428,689	17.06	231,840	13.51	70,226,967	12.77
Inpatient Facility	14,852,117	66.64	34,801,310	79.92	358,227	20.88	200,907,010	36.53
Other	4,981,872	22.35	6,265,463	14.39	880,961	51.34	72,384,750	13.16
Total	55,167,596	247.54	106,857,417	245.39	2,793,921	162.83	799,690,752	145.39
Projected FY2024 Member Months	175,124		196,586		15,795		4,290,398	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0053		1.0166		1.0177		
Other Reimbursement Changes		0.9997		0.9998		0.9999		
Inpatient Reimbursement Changes		0.9978		1.0078		0.9956		
Wrap and Carve-Out Removal		0.9855		0.9834		0.9878		
Third Party Recovery Adjustment		0.9993		0.9995		0.9998		
Delivery Mix Adjustment		1.0039		1.0293		1.0001		
PHE Related Cost Adjustment		1.0766		2.0499		1.0630		
HB12 Adjustment		1.0139		0.7855		1.0000		
Projected FY2024 Incurred Claims	51,819,632	295.90	81,296,772	413.54	3,039,043	192.40	758,780,226	176.86
Capitation & Other Expenses	2,426,945	13.86	10,613,228	53.99	171,480	10.86	71,821,379	16.74
Net Reinsurance Cost	32,715	0.19	46,957	0.24	2,379	0.15	923,230	0.22
Administrative Expenses								
Fixed Amount - General Admin	1,050,743	6.00	1,179,519	6.00	94,770	6.00	25,742,390	6.00
Fixed Amount - QI	525,372	3.00	589,759	3.00	47,385	3.00	12,871,195	3.00
Percentage of Premium	3,205,547	5.25%	5,378,553	5.25%	192,569	5.25%	49,943,822	5.25%
Total	4,781,662	27.30	7,147,831	36.36	334,725	21.19	88,557,407	20.64
Risk Margin	915,871	1.50%	1,536,729	1.50%	55,020	1.50%	14,269,664	1.50%
Premium Tax	1,068,516	1.75%	1,792,851	1.75%	64,190	1.75%	16,647,941	1.75%
Maintenance Tax	12,696	0.07	14,253	0.07	1,145	0.07	311,054	0.07
Projected Total Cost								
With deliveries	61,058,036	348.66	102,448,621	521.14	3,667,981	232.22	951,310,901	221.73
Deliveries	2,227,472	12.72	52,474,567	266.93	0	0.00	56,966,990	13.28
Without deliveries	58,830,565	335.94	49,974,054	254.21	3,667,981	232.22	894,343,910	208.45

FY2024 STAR Rating Summary
 Hidalgo SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	265,675		1,253,949		2,155,910		1,149,138	
Experience Period Cost								
Estimated Incurred Claims	4,788,059	18.02	23,761,045	18.95	63,783,237	29.59	31,531,210	27.44
Other Claims (Pay & Chase/DME)	-70,619	-0.27	-245,244	-0.20	-396,249	-0.18	-209,338	-0.18
Total Cost	4,717,440	17.76	23,515,800	18.75	63,386,988	29.40	31,321,872	27.26
Projected FY2024 Member Months	284,256		1,063,239		1,824,846		730,552	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0912		1.0424		1.0952	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9987		0.9880		0.9666	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9982	
Latuda PDL Adjustment	1.0000		1.0000		0.9981		0.9890	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0016	
Projected FY2024 Incurred Claims	4,817,861	16.95	21,599,330	20.31	55,372,809	30.34	21,770,912	29.80
Administrative Expenses	454,810	1.60	1,701,182	1.60	2,919,754	1.60	1,168,883	1.60
Risk Margin	81,747	1.50 %	361,248	1.50 %	903,761	1.50 %	355,656	1.50 %
Premium Tax	95,371	1.75 %	421,456	1.75 %	1,054,387	1.75 %	414,932	1.75 %
Projected Total Cost	5,449,789	19.17	24,083,216	22.65	60,250,711	33.02	23,710,382	32.46

FY2024 STAR Rating Summary
 Hidalgo SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	222,862		435,463		17,159		5,500,156	
Experience Period Cost								
Estimated Incurred Claims	32,402,424	145.39	16,438,212	37.75	1,114,585	64.96	173,818,773	31.60
Other Claims (Pay & Chase/DME)	-54,647	-0.25	-109,713	-0.25	-2,972	-0.17	-1,088,783	-0.20
Total Cost	32,347,777	145.15	16,328,499	37.50	1,111,613	64.78	172,729,989	31.40
Projected FY2024 Member Months	175,124		196,586		15,795		4,290,398	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0776		1.6329		1.0466			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9579		0.9525		0.9923			
Makena Formulary Adjustment	0.9947		0.8696		1.0000			
Latuda PDL Adjustment	0.9789		0.9930		0.9768			
HB 12 Adjustment	1.0327		0.7291		1.0000			
Projected FY2024 Incurred Claims	30,263,267	172.81	7,189,362	36.57	1,011,232	64.02	142,024,773	33.10
Administrative Expenses	280,198	1.60	314,538	1.60	25,272	1.60	6,864,637	1.60
Risk Margin	473,542	1.50 %	116,340	1.50 %	16,070	1.50 %	2,308,363	1.50 %
Premium Tax	552,466	1.75 %	135,729	1.75 %	18,748	1.75 %	2,693,090	1.75 %
Projected Total Cost	31,569,473	180.27	7,755,969	39.45	1,071,322	67.83	153,890,863	35.87

FY2024 STAR Rating Summary
Jefferson SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	75,553		350,672		560,136		246,703	
Estimated Incurred Claims								
Professional	14,667,807	194.14	21,686,608	61.84	17,301,761	30.89	7,359,862	29.83
Emergency Room	1,614,597	21.37	5,296,632	15.10	5,746,680	10.26	4,063,465	16.47
Outpatient Facility	1,307,520	17.31	5,761,893	16.43	5,518,395	9.85	3,645,096	14.78
Inpatient Facility	36,415,730	481.99	7,322,973	20.88	8,626,540	15.40	5,260,670	21.32
Other	531,985	7.04	2,411,177	6.88	7,358,649	13.14	3,983,769	16.15
Total	54,537,638	721.85	42,479,283	121.14	44,552,025	79.54	24,312,862	98.55
Projected FY2024 Member Months	79,979		311,079		500,705		175,407	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0184		1.0224		1.0238		1.0259
Other Reimbursement Changes		1.0000		0.9999		0.9998		0.9998
Inpatient Reimbursement Changes		0.9981		0.9984		0.9972		0.9977
Wrap and Carve-Out Removal		0.9796		0.9607		0.9578		0.9647
Third Party Recovery Adjustment		0.9990		0.9991		0.9994		0.9992
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0057
PHE Related Cost Adjustment		1.0000		1.0458		1.0699		1.1461
HB12 Adjustment		1.0000		1.0000		1.0000		0.9990
Projected FY2024 Incurred Claims	62,956,711	787.17	41,999,630	135.01	45,983,202	91.84	21,563,966	122.94
Capitation & Other Expenses	-103,784	-1.30	698,923	2.25	1,564,371	3.12	483,573	2.76
Net Reinsurance Cost	13,246	0.17	54,669	0.18	97,734	0.20	33,437	0.19
Administrative Expenses								
Fixed Amount - General Admin	479,873	6.00	1,866,471	6.00	3,004,230	6.00	1,052,441	6.00
Fixed Amount - QI	239,937	3.00	933,236	3.00	1,502,115	3.00	526,221	3.00
Percentage of Premium	3,648,709	5.25%	2,614,987	5.25%	2,994,391	5.25%	1,358,250	5.25%
Total	4,368,519	54.62	5,414,694	17.41	7,500,736	14.98	2,936,912	16.74
Risk Margin	1,042,488	1.50%	747,139	1.50%	855,540	1.50%	388,071	1.50%
Premium Tax	1,216,236	1.75%	871,662	1.75%	998,130	1.75%	452,750	1.75%
Maintenance Tax	5,798	0.07	22,553	0.07	36,301	0.07	12,717	0.07
Projected Total Cost								
With deliveries	69,499,215	868.97	49,809,270	160.12	57,036,016	113.91	25,871,427	147.49
Deliveries	0	0.00	0	0.00	0	0.00	363,300	2.07
Without deliveries	69,499,215	868.97	49,809,270	160.12	57,036,016	113.91	25,508,127	145.42

FY2024 STAR Rating Summary
Jefferson SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	86,527		137,824		22,386		1,479,801	
Estimated Incurred Claims								
Professional	7,322,776	84.63	13,511,195	98.03	1,101,711	49.21	82,951,720	56.06
Emergency Room	3,697,196	42.73	4,358,131	31.62	209,042	9.34	24,985,743	16.88
Outpatient Facility	3,822,070	44.17	3,899,643	28.29	310,447	13.87	24,265,064	16.40
Inpatient Facility	6,846,186	79.12	14,721,011	106.81	196,510	8.78	79,389,618	53.65
Other	2,071,732	23.94	1,772,658	12.86	753,682	33.67	18,883,651	12.76
Total	23,759,960	274.60	38,262,638	277.62	2,571,391	114.87	230,475,797	155.75
Projected FY2024 Member Months	69,146		63,295		20,443		1,220,054	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0182		1.0207		1.0250		
Other Reimbursement Changes		0.9991		0.9985		0.9998		
Inpatient Reimbursement Changes		0.9989		1.0120		0.9991		
Wrap and Carve-Out Removal		0.9698		0.9784		0.9722		
Third Party Recovery Adjustment		0.9987		0.9989		0.9991		
Delivery Mix Adjustment		1.0022		1.0229		1.0003		
PHE Related Cost Adjustment		1.1022		2.0407		1.0692		
HB12 Adjustment		1.0154		0.7306		1.0000		
Projected FY2024 Incurred Claims	23,153,692	334.85	27,282,589	431.04	2,774,667	135.72	225,714,457	185.00
Capitation & Other Expenses	179,345	2.59	170,841	2.70	51,937	2.54	3,045,207	2.50
Net Reinsurance Cost	11,708	0.17	9,884	0.16	3,362	0.16	224,039	0.18
Administrative Expenses								
Fixed Amount - General Admin	414,877	6.00	379,771	6.00	122,660	6.00	7,320,324	6.00
Fixed Amount - QI	207,438	3.00	189,885	3.00	61,330	3.00	3,660,162	3.00
Percentage of Premium	1,375,447	5.25%	1,608,712	5.25%	173,017	5.25%	13,773,512	5.25%
Total	1,997,762	28.89	2,178,368	34.42	357,007	17.46	24,753,998	20.29
Risk Margin	392,985	1.50%	459,632	1.50%	49,433	1.50%	3,935,289	1.50%
Premium Tax	458,482	1.75%	536,237	1.75%	57,672	1.75%	4,591,171	1.75%
Maintenance Tax	5,013	0.07	4,589	0.07	1,482	0.07	88,454	0.07
Projected Total Cost								
With deliveries	26,198,986	378.89	30,642,141	484.12	3,295,561	161.20	262,352,615	215.03
Deliveries	628,873	9.09	16,563,106	261.68	0	0.00	17,555,279	14.39
Without deliveries	25,570,113	369.80	14,079,034	222.43	3,295,561	161.20	244,797,336	200.64

FY2024 STAR Rating Summary
 Jefferson SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	75,553		350,672		560,136		246,703	
Experience Period Cost								
Estimated Incurred Claims	1,256,277	16.63	4,670,444	13.32	15,112,698	26.98	9,096,696	36.87
Other Claims (Pay & Chase/DME)	-7,598	-0.10	-25,349	-0.07	-56,178	-0.10	-37,512	-0.15
Total Cost	1,248,679	16.53	4,645,095	13.25	15,056,521	26.88	9,059,185	36.72
Projected FY2024 Member Months	79,979		311,079		500,705		175,407	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1133		1.0868		1.1338	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9998		0.9967		0.9842		0.9640	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9975	
Latuda PDL Adjustment	1.0000		1.0000		0.9909		0.9627	
HB 12 Adjustment	1.0000		1.0000		1.0000		0.9945	
Projected FY2024 Incurred Claims	1,261,477	15.77	4,544,960	14.61	14,322,257	28.60	7,022,393	40.03
Administrative Expenses	127,966	1.60	497,726	1.60	801,128	1.60	280,651	1.60
Risk Margin	21,542	1.50 %	78,181	1.50 %	234,471	1.50 %	113,225	1.50 %
Premium Tax	25,132	1.75 %	91,211	1.75 %	273,550	1.75 %	132,096	1.75 %
Projected Total Cost	1,436,117	17.96	5,212,078	16.75	15,631,405	31.22	7,548,366	43.03

FY2024 STAR Rating Summary
 Jefferson SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	86,527		137,824		22,386		1,479,801	
Experience Period Cost								
Estimated Incurred Claims	11,862,580	137.10	5,059,369	36.71	1,442,639	64.44	48,500,702	32.78
Other Claims (Pay & Chase/DME)	-37,622	-0.43	-33,922	-0.25	-6,550	-0.29	-204,731	-0.14
Total Cost	11,824,957	136.66	5,025,447	36.46	1,436,089	64.15	48,295,972	32.64
Projected FY2024 Member Months	69,146		63,295		20,443		1,220,054	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1004		1.4667		1.0603			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9686		0.9625		0.9960			
Makena Formulary Adjustment	0.9960		0.8782		1.0000			
Latuda PDL Adjustment	0.9700		0.9707		0.9551			
HB 12 Adjustment	1.0219		0.7462		1.0000			
Projected FY2024 Incurred Claims	11,405,876	164.95	2,064,220	32.61	1,288,628	63.03	41,909,810	34.35
Administrative Expenses	110,634	1.60	101,272	1.60	32,709	1.60	1,952,086	1.60
Risk Margin	178,551	1.50 %	33,574	1.50 %	20,486	1.50 %	680,029	1.50 %
Premium Tax	208,309	1.75 %	39,169	1.75 %	23,900	1.75 %	793,368	1.75 %
Projected Total Cost	11,903,369	172.15	2,238,235	35.36	1,365,723	66.81	45,335,294	37.16

FY2024 STAR Rating Summary
Lubbock SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	72,561		307,747		479,893		220,288	
Estimated Incurred Claims								
Professional	11,313,653	155.92	14,320,280	46.53	13,611,477	28.36	6,890,604	31.28
Emergency Room	1,328,256	18.31	2,992,085	9.72	2,870,750	5.98	2,182,829	9.91
Outpatient Facility	2,587,753	35.66	7,304,671	23.74	6,659,521	13.88	3,865,721	17.55
Inpatient Facility	35,649,453	491.30	6,670,780	21.68	5,761,365	12.01	3,682,126	16.72
Other	898,572	12.38	5,742,352	18.66	5,382,901	11.22	2,838,981	12.89
Total	51,777,687	713.57	37,030,168	120.33	34,286,014	71.45	19,460,261	88.34
Projected FY2024 Member Months	76,095		270,539		416,302		151,783	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0167		1.0227		1.0263		1.0326
Other Reimbursement Changes		1.0000		1.0000		0.9974		0.9999
Inpatient Reimbursement Changes		1.0041		1.0003		1.0000		1.0028
Wrap and Carve-Out Removal		0.9929		0.9791		0.9676		0.9683
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0085
PHE Related Cost Adjustment		1.0000		1.0561		1.0724		1.1146
HB12 Adjstment		1.0000		1.0000		1.0000		0.9983
Projected FY2024 Incurred Claims	60,331,632	792.84	37,460,468	138.47	34,897,239	83.83	16,567,614	109.15
Capitation & Other Expenses	148,773	1.96	636,531	2.35	1,073,759	2.58	381,605	2.51
Net Reinsurance Cost	14,541	0.19	44,994	0.17	76,920	0.18	28,388	0.19
Administrative Expenses								
Fixed Amount - General Admin	456,573	6.00	1,623,232	6.00	2,497,815	6.00	910,695	6.00
Fixed Amount - QI	228,286	3.00	811,616	3.00	1,248,907	3.00	455,348	3.00
Percentage of Premium	3,510,633	5.25%	2,329,305	5.25%	2,285,031	5.25%	1,053,136	5.25%
Total	4,195,492	55.13	4,764,152	17.61	6,031,753	14.49	2,419,179	15.94
Risk Margin	1,003,038	1.50%	665,516	1.50%	652,866	1.50%	300,896	1.50%
Premium Tax	1,170,211	1.75%	776,435	1.75%	761,677	1.75%	351,045	1.75%
Maintenance Tax	5,517	0.07	19,614	0.07	30,182	0.07	11,004	0.07
Projected Total Cost								
With deliveries	66,869,204	878.75	44,367,709	164.00	43,524,396	104.55	20,059,733	132.16
Deliveries	0	0.00	0	0.00	0	0.00	934,417	6.16
Without deliveries	66,869,204	878.75	44,367,709	164.00	43,524,396	104.55	19,125,315	126.00

FY2024 STAR Rating Summary
Lubbock SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	71,703		140,759		37,573		1,330,525	
Estimated Incurred Claims								
Professional	5,574,350	77.74	11,722,060	83.28	1,588,027	42.27	65,020,452	48.87
Emergency Room	1,761,169	24.56	2,557,223	18.17	222,688	5.93	13,915,000	10.46
Outpatient Facility	4,096,033	57.12	6,316,319	44.87	702,201	18.69	31,532,219	23.70
Inpatient Facility	3,792,768	52.90	13,220,740	93.92	601,955	16.02	69,379,188	52.14
Other	1,562,807	21.80	1,984,582	14.10	1,226,881	32.65	19,637,075	14.76
Total	16,787,128	234.12	35,800,924	254.34	4,341,753	115.56	199,483,934	149.93
Projected FY2024 Member Months	55,946		64,501		32,021		1,067,187	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0198		1.0225		1.0230		
Other Reimbursement Changes		1.0001		0.9997		1.0000		
Inpatient Reimbursement Changes		1.0052		1.0311		0.9998		
Wrap and Carve-Out Removal		0.9744		0.9892		0.9871		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0035		1.0371		1.0013		
PHE Related Cost Adjustment		1.0780		1.9742		1.0900		
HB12 Adjustment		1.0202		0.7762		1.0000		
Projected FY2024 Incurred Claims	15,949,909	285.10	27,453,806	425.63	4,529,259	141.45	197,189,927	184.78
Capitation & Other Expenses	119,150	2.13	28,185	0.44	92,168	2.88	2,480,171	2.32
Net Reinsurance Cost	8,794	0.16	11,902	0.18	4,251	0.13	189,790	0.18
Administrative Expenses								
Fixed Amount - General Admin	335,674	6.00	387,008	6.00	192,124	6.00	6,403,120	6.00
Fixed Amount - QI	167,837	3.00	193,504	3.00	96,062	3.00	3,201,560	3.00
Percentage of Premium	951,622	5.25%	1,611,095	5.25%	282,076	5.25%	12,022,898	5.25%
Total	1,455,133	26.01	2,191,606	33.98	570,263	17.81	21,627,578	20.27
Risk Margin	271,892	1.50%	460,313	1.50%	80,593	1.50%	3,435,114	1.50%
Premium Tax	317,207	1.75%	537,032	1.75%	94,025	1.75%	4,007,633	1.75%
Maintenance Tax	4,056	0.07	4,676	0.07	2,322	0.07	77,371	0.07
Projected Total Cost								
With deliveries	18,126,142	324.00	30,687,519	475.77	5,372,881	167.79	229,007,584	214.59
Deliveries	712,467	12.73	16,759,030	259.82	0	0.00	18,405,915	17.25
Without deliveries	17,413,675	311.26	13,928,489	215.94	5,372,881	167.79	210,601,669	197.34

FY2024 STAR Rating Summary
 Lubbock SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	72,561		307,747		479,893		220,288	
Experience Period Cost								
Estimated Incurred Claims	1,179,653	16.26	3,656,983	11.88	14,449,901	30.11	7,349,886	33.36
Other Claims (Pay & Chase/DME)	-6,332	-0.09	-34,550	-0.11	-62,993	-0.13	-67,463	-0.31
Total Cost	1,173,321	16.17	3,622,433	11.77	14,386,908	29.98	7,282,423	33.06
Projected FY2024 Member Months	76,095		270,539		416,302		151,783	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0672		1.0552		1.0696	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9974		0.9804		0.9622	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		1.0000	
Latuda PDL Adjustment	1.0000		1.0000		0.9967		0.9837	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0023	
Projected FY2024 Incurred Claims	1,174,520	15.43	3,369,311	12.45	12,920,220	31.04	5,318,086	35.04
Administrative Expenses	121,753	1.60	432,862	1.60	666,084	1.60	242,852	1.60
Risk Margin	20,097	1.50 %	58,948	1.50 %	210,640	1.50 %	86,216	1.50 %
Premium Tax	23,447	1.75 %	68,773	1.75 %	245,747	1.75 %	100,585	1.75 %
Projected Total Cost	1,339,817	17.61	3,929,895	14.53	14,042,692	33.73	5,747,740	37.87

FY2024 STAR Rating Summary
 Lubbock SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	71,703		140,759		37,573		1,330,525	
Experience Period Cost								
Estimated Incurred Claims	10,874,848	151.67	4,513,195	32.06	2,435,981	64.83	44,460,447	33.42
Other Claims (Pay & Chase/DME)	-50,484	-0.70	-71,582	-0.51	-9,719	-0.26	-303,123	-0.23
Total Cost	10,824,364	150.96	4,441,613	31.55	2,426,263	64.58	44,157,324	33.19
Projected FY2024 Member Months	55,946		64,501		32,021		1,067,187	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0599		1.3211		1.0608			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9626		0.9699		0.9898			
Makena Formulary Adjustment	0.9985		0.9477		1.0000			
Latuda PDL Adjustment	0.9850		0.9894		0.9747			
HB 12 Adjustment	1.0242		0.8372		1.0000			
Projected FY2024 Incurred Claims	9,956,108	177.96	2,039,048	31.61	2,061,495	64.38	36,838,789	34.52
Administrative Expenses	89,513	1.60	103,202	1.60	51,233	1.60	1,707,499	1.60
Risk Margin	155,746	1.50 %	33,213	1.50 %	32,755	1.50 %	597,617	1.50 %
Premium Tax	181,704	1.75 %	38,749	1.75 %	38,215	1.75 %	697,220	1.75 %
Projected Total Cost	10,383,071	185.59	2,214,212	34.33	2,183,698	68.20	39,841,124	37.33

FY2024 STAR Rating Summary
 Nueces SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	74,172		337,258		549,267		270,847	
Estimated Incurred Claims								
Professional	12,211,269	164.63	20,309,827	60.22	17,335,462	31.56	9,965,854	36.80
Emergency Room	1,246,193	16.80	4,636,015	13.75	5,697,595	10.37	4,590,439	16.95
Outpatient Facility	2,513,659	33.89	14,367,591	42.60	15,454,382	28.14	8,088,726	29.86
Inpatient Facility	41,465,995	559.05	8,142,131	24.14	11,141,960	20.29	8,485,669	31.33
Other	1,390,125	18.74	3,175,678	9.42	7,699,363	14.02	5,137,827	18.97
Total	58,827,240	793.12	50,631,242	150.13	57,328,761	104.37	36,268,515	133.91
Projected FY2024 Member Months	76,685		284,699		468,802		178,697	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0141		1.0164		1.0181		1.0191
Other Reimbursement Changes		1.0000		0.9960		1.0000		1.0000
Inpatient Reimbursement Changes		0.9368		0.9875		0.9852		0.9873
Wrap and Carve-Out Removal		0.9935		0.9806		0.9766		0.9821
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0045
PHE Related Cost Adjustment		1.0000		1.0192		1.0246		1.1529
HB12 Adjustment		1.0000		1.0000		1.0000		0.9992
Projected FY2024 Incurred Claims	62,924,296	820.56	46,452,012	163.16	54,248,529	115.72	30,053,352	168.18
Capitation & Other Expenses	6,119,227	79.80	17,557,393	61.67	25,951,602	55.36	9,300,104	52.04
Net Reinsurance Cost	27,955	0.36	106,315	0.37	179,583	0.38	66,022	0.37
Administrative Expenses								
Fixed Amount - General Admin	460,109	6.00	1,708,196	6.00	2,812,809	6.00	1,072,183	6.00
Fixed Amount - QI	230,054	3.00	854,098	3.00	1,406,405	3.00	536,091	3.00
Percentage of Premium	4,003,036	5.25%	3,826,972	5.25%	4,855,987	5.25%	2,354,795	5.25%
Total	4,693,199	61.20	6,389,266	22.44	9,075,201	19.36	3,963,069	22.18
Risk Margin	1,143,725	1.50%	1,093,421	1.50%	1,387,425	1.50%	672,798	1.50%
Premium Tax	1,334,345	1.75%	1,275,657	1.75%	1,618,662	1.75%	784,932	1.75%
Maintenance Tax	5,560	0.07	20,641	0.07	33,988	0.07	12,956	0.07
Projected Total Cost								
With deliveries	76,248,306	994.31	72,894,704	256.04	92,494,990	197.30	44,853,231	251.00
Deliveries	0	0.00	0	0.00	0	0.00	976,699	5.47
Without deliveries	76,248,306	994.31	72,894,704	256.04	92,494,990	197.30	43,876,532	245.54

FY2024 STAR Rating Summary
 Nueces SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	91,844		147,938		21,399		1,492,725	
Estimated Incurred Claims								
Professional	8,025,778	87.39	18,684,926	126.30	958,252	44.78	87,491,367	58.61
Emergency Room	3,620,269	39.42	3,972,180	26.85	225,879	10.56	23,988,570	16.07
Outpatient Facility	2,300,945	25.05	2,118,171	14.32	644,985	30.14	45,488,458	30.47
Inpatient Facility	6,092,103	66.33	11,238,807	75.97	408,415	19.09	86,975,081	58.27
Other	2,413,723	26.28	2,570,037	17.37	1,000,700	46.76	23,387,453	15.67
Total	22,452,818	244.47	38,584,122	260.81	3,238,230	151.33	267,330,928	179.09
Projected FY2024 Member Months	71,516		66,867		19,285		1,166,550	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0190		1.0170		1.0218		
Other Reimbursement Changes		1.0000		0.9997		1.0000		
Inpatient Reimbursement Changes		1.0114		1.0356		0.9997		
Wrap and Carve-Out Removal		0.9660		0.9917		0.9842		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0034		1.0383		1.0003		
PHE Related Cost Adjustment		1.0868		1.9753		1.0756		
HB12 Adjstment		1.0182		0.7650		1.0000		
Projected FY2024 Incurred Claims	21,348,976	298.52	28,857,009	431.56	3,506,833	181.84	247,391,006	212.07
Capitation & Other Expenses	2,851,417	39.87	7,717,090	115.41	726,325	37.66	70,223,158	60.20
Net Reinsurance Cost	20,100	0.28	24,949	0.37	5,487	0.28	430,411	0.37
Administrative Expenses								
Fixed Amount - General Admin	429,094	6.00	401,199	6.00	115,709	6.00	6,999,300	6.00
Fixed Amount - QI	214,547	3.00	200,600	3.00	57,855	3.00	3,499,650	3.00
Percentage of Premium	1,426,928	5.25%	2,134,753	5.25%	253,240	5.25%	18,855,711	5.25%
Total	2,070,570	28.95	2,736,552	40.93	426,804	22.13	29,354,660	25.16
Risk Margin	407,694	1.50%	609,929	1.50%	72,354	1.50%	5,387,346	1.50%
Premium Tax	475,643	1.75%	711,584	1.75%	84,413	1.75%	6,285,237	1.75%
Maintenance Tax	5,185	0.07	4,848	0.07	1,398	0.07	84,575	0.07
Projected Total Cost								
With deliveries	27,179,585	380.05	40,661,963	608.11	4,823,614	250.12	359,156,393	307.88
Deliveries	619,251	8.66	17,933,357	268.20	0	0.00	19,529,307	16.74
Without deliveries	26,560,334	371.39	22,728,606	339.91	4,823,614	250.12	339,627,086	291.14

FY2024 STAR Rating Summary
 Nueces SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	74,172		337,258		549,267		270,847	
Experience Period Cost								
Estimated Incurred Claims	934,924	12.60	5,386,721	15.97	21,819,652	39.73	10,698,180	39.50
Other Claims (Pay & Chase/DME)	-34,757	-0.47	-159,629	-0.47	-262,945	-0.48	-128,372	-0.47
Total Cost	900,167	12.14	5,227,092	15.50	21,556,707	39.25	10,569,808	39.02
Projected FY2024 Member Months	76,685		284,699		468,802		178,697	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0708		1.0638		1.1635	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9980		0.9887		0.9693	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9992	
Latuda PDL Adjustment	1.0000		1.0000		0.9916		0.9840	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0044	
Projected FY2024 Incurred Claims	888,251	11.58	4,687,205	16.46	19,265,694	41.10	8,112,237	45.40
Administrative Expenses	122,696	1.60	455,519	1.60	750,082	1.60	285,915	1.60
Risk Margin	15,674	1.50 %	79,732	1.50 %	310,322	1.50 %	130,204	1.50 %
Premium Tax	18,286	1.75 %	93,021	1.75 %	362,042	1.75 %	151,905	1.75 %
Projected Total Cost	1,044,906	13.63	5,315,477	18.67	20,688,141	44.13	8,680,261	48.58

FY2024 STAR Rating Summary
 Nueces SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	91,844		147,938		21,399		1,492,725	
Experience Period Cost								
Estimated Incurred Claims	12,895,755	140.41	4,717,532	31.89	1,843,791	86.16	58,296,555	39.05
Other Claims (Pay & Chase/DME)	-41,134	-0.45	-70,384	-0.48	-9,130	-0.43	-706,349	-0.47
Total Cost	12,854,621	139.96	4,647,149	31.41	1,834,662	85.74	57,590,206	38.58
Projected FY2024 Member Months	71,516		66,867		19,285		1,166,550	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1220		1.5746		1.0769			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9477		0.9364		0.9937			
Makena Formulary Adjustment	0.9961		0.8221		1.0000			
Latuda PDL Adjustment	0.9748		0.9813		0.9861			
HB 12 Adjustment	1.0261		0.7643		1.0000			
Projected FY2024 Incurred Claims	12,163,601	170.08	1,901,945	28.44	1,699,690	88.14	48,718,622	41.76
Administrative Expenses	114,425	1.60	106,987	1.60	30,856	1.60	1,866,480	1.60
Risk Margin	190,357	1.50 %	31,146	1.50 %	26,830	1.50 %	784,265	1.50 %
Premium Tax	222,083	1.75 %	36,337	1.75 %	31,302	1.75 %	914,976	1.75 %
Projected Total Cost	12,690,466	177.45	2,076,415	31.05	1,788,678	92.75	52,284,343	44.82

FY2024 STAR Rating Summary
Tarrant SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	263,556		1,212,980		1,886,053		867,311	
Estimated Incurred Claims								
Professional	37,106,995	140.79	54,976,578	45.32	44,243,328	23.46	19,107,313	22.03
Emergency Room	16,314,131	61.90	32,769,581	27.02	27,333,555	14.49	13,199,353	15.22
Outpatient Facility	6,226,809	23.63	19,673,181	16.22	20,249,233	10.74	13,577,193	15.65
Inpatient Facility	135,499,493	514.12	25,971,341	21.41	24,053,422	12.75	15,370,843	17.72
Other	5,248,303	19.91	17,919,977	14.77	34,934,340	18.52	20,474,891	23.61
Total	200,395,731	760.35	151,310,657	124.74	150,813,878	79.96	81,729,593	94.23
Projected FY2024 Member Months	276,547		1,074,754		1,670,715		600,967	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0154		1.0135		1.0140		1.0133
Other Reimbursement Changes		0.9999		1.0000		0.9999		0.9999
Inpatient Reimbursement Changes		1.0005		0.9994		0.9987		0.9985
Wrap and Carve-Out Removal		0.9976		0.9965		0.9971		0.9970
Third Party Recovery Adjustment		0.9976		0.9971		0.9967		0.9966
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0028
PHE Related Cost Adjustment		1.0000		1.0894		1.0975		1.1960
HB12 Adjustment		1.0000		1.0000		1.0000		0.9996
Projected FY2024 Incurred Claims	233,009,128	842.57	159,905,012	148.78	162,973,212	97.55	74,957,420	124.73
Capitation & Other Expenses	-56,257	-0.20	3,603,963	3.35	6,902,651	4.13	3,558,745	5.92
Net Reinsurance Cost	43,542	0.16	195,975	0.18	329,221	0.20	115,499	0.19
Administrative Expenses								
Fixed Amount - General Admin	1,659,283	6.00	6,448,527	6.00	10,024,288	6.00	3,605,802	6.00
Fixed Amount - QI	829,641	3.00	3,224,263	3.00	5,012,144	3.00	1,802,901	3.00
Percentage of Premium	13,512,604	5.25%	9,952,374	5.25%	10,635,561	5.25%	4,824,488	5.25%
Total	16,001,529	57.86	19,625,164	18.26	25,671,993	15.37	10,233,191	17.03
Risk Margin	3,860,744	1.50%	2,843,535	1.50%	3,038,732	1.50%	1,378,425	1.50%
Premium Tax	4,504,201	1.75%	3,317,458	1.75%	3,545,187	1.75%	1,608,163	1.75%
Maintenance Tax	20,050	0.07	77,920	0.07	121,127	0.07	43,570	0.07
Projected Total Cost								
With deliveries	257,382,936	930.70	189,569,029	176.38	202,582,122	121.25	91,895,014	152.91
Deliveries	0	0.00	0	0.00	0	0.00	1,396,519	2.32
Without deliveries	257,382,936	930.70	189,569,029	176.38	202,582,122	121.25	90,498,495	150.59

FY2024 STAR Rating Summary
Tarrant SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	221,028		465,054		74,638		4,990,620	
Estimated Incurred Claims								
Professional	14,631,857	66.20	39,978,074	85.96	4,178,597	55.99	214,222,742	42.93
Emergency Room	8,087,625	36.59	14,745,691	31.71	838,261	11.23	113,288,197	22.70
Outpatient Facility	5,445,856	24.64	5,600,713	12.04	1,379,716	18.49	72,152,701	14.46
Inpatient Facility	9,337,234	42.24	32,145,343	69.12	652,074	8.74	243,029,750	48.70
Other	7,708,845	34.88	9,641,100	20.73	6,154,652	82.46	102,082,107	20.45
Total	45,211,417	204.55	102,110,921	219.57	13,203,299	176.90	744,775,497	149.24
Projected FY2024 Member Months	177,423		216,120		65,793		4,082,319	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0051		1.0134		1.0129		
Other Reimbursement Changes		0.9985		0.9990		1.0000		
Inpatient Reimbursement Changes		1.0000		1.0047		0.9967		
Wrap and Carve-Out Removal		0.9948		0.9939		0.9987		
Third Party Recovery Adjustment		0.9980		0.9975		0.9961		
Delivery Mix Adjustment		1.0020		1.0231		1.0002		
PHE Related Cost Adjustment		1.1197		2.0158		1.0673		
HB12 Adjustment		1.0171		0.7828		1.0000		
Projected FY2024 Incurred Claims	45,575,463	256.87	78,026,107	361.03	13,862,212	210.69	768,308,553	188.20
Capitation & Other Expenses	983,567	5.54	755,431	3.50	370,842	5.64	16,118,943	3.95
Net Reinsurance Cost	19,916	0.11	32,238	0.15	16,828	0.26	753,220	0.18
Administrative Expenses								
Fixed Amount - General Admin	1,064,541	6.00	1,296,719	6.00	394,757	6.00	24,493,917	6.00
Fixed Amount - QI	532,270	3.00	648,360	3.00	197,379	3.00	12,246,958	3.00
Percentage of Premium	2,764,921	5.25%	4,634,604	5.25%	851,865	5.25%	47,176,417	5.25%
Total	4,361,732	24.58	6,579,683	30.44	1,444,000	21.95	83,917,293	20.56
Risk Margin	789,977	1.50%	1,324,173	1.50%	243,390	1.50%	13,478,976	1.50%
Premium Tax	921,640	1.75%	1,544,868	1.75%	283,955	1.75%	15,725,472	1.75%
Maintenance Tax	12,863	0.07	15,669	0.07	4,770	0.07	295,968	0.07
Projected Total Cost								
With deliveries	52,665,160	296.83	88,278,167	408.47	16,225,998	246.62	898,598,426	220.12
Deliveries	1,842,653	10.39	45,159,404	208.96	0	0.00	48,398,577	11.86
Without deliveries	50,822,506	286.45	43,118,763	199.51	16,225,998	246.62	850,199,849	208.26

FY2024 STAR Rating Summary
Tarrant SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	263,556		1,212,980		1,886,053		867,311	
Experience Period Cost								
Estimated Incurred Claims	3,062,148	11.62	11,632,344	9.59	46,308,317	24.55	25,173,711	29.03
Other Claims (Pay & Chase/DME)	26,659	0.10	97,503	0.08	-18,619	-0.01	-69,168	-0.08
Total Cost	3,088,806	11.72	11,729,846	9.67	46,289,698	24.54	25,104,543	28.95
Projected FY2024 Member Months	276,547		1,074,754		1,670,715		600,967	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1236		1.1189		1.1215	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9999		0.9935		0.9770		0.9559	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9993	
Latuda PDL Adjustment	1.0000		1.0000		0.9949		0.9874	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0022	
Projected FY2024 Incurred Claims	3,093,375	11.19	11,532,349	10.73	44,774,776	26.80	19,261,286	32.05
Administrative Expenses	442,475	1.60	1,719,607	1.60	2,673,143	1.60	961,547	1.60
Risk Margin	54,819	1.50 %	205,457	1.50 %	735,627	1.50 %	313,532	1.50 %
Premium Tax	63,956	1.75 %	239,699	1.75 %	858,231	1.75 %	365,788	1.75 %
Projected Total Cost	3,654,626	13.22	13,697,112	12.74	49,041,777	29.35	20,902,153	34.78

FY2024 STAR Rating Summary
Tarrant SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	221,028		465,054		74,638		4,990,620	
Experience Period Cost								
Estimated Incurred Claims	24,542,765	111.04	13,811,598	29.70	5,992,849	80.29	130,523,732	26.15
Other Claims (Pay & Chase/DME)	-24,106	-0.11	-62,614	-0.13	-58,101	-0.78	-108,447	-0.02
Total Cost	24,518,659	110.93	13,748,983	29.56	5,934,748	79.51	130,415,285	26.13
Projected FY2024 Member Months	177,423		216,120		65,793		4,082,319	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0970		1.4944		1.0803			
IMD Adjustment	1.0000		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9609		0.9604		0.9939			
Makena Formulary Adjustment	0.9948		0.8427		1.0000			
Latuda PDL Adjustment	0.9820		0.9812		0.9689			
HB 12 Adjustment	1.0192		0.8001		1.0000			
Projected FY2024 Incurred Claims	23,693,542	133.54	6,041,895	27.96	5,301,799	80.58	113,699,022	27.85
Administrative Expenses	283,878	1.60	345,792	1.60	105,269	1.60	6,531,711	1.60
Risk Margin	371,743	1.50 %	99,034	1.50 %	83,831	1.50 %	1,864,042	1.50 %
Premium Tax	433,700	1.75 %	115,540	1.75 %	97,802	1.75 %	2,174,716	1.75 %
Projected Total Cost	24,782,863	139.68	6,602,260	30.55	5,588,700	84.94	124,269,492	30.44

FY2024 STAR Rating Summary
Travis SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	144,601		652,045		990,533		460,680	
Estimated Incurred Claims								
Professional	27,525,340	190.35	42,417,286	65.05	41,898,724	42.30	20,355,401	44.19
Emergency Room	1,960,692	13.56	6,185,062	9.49	5,235,466	5.29	3,364,729	7.30
Outpatient Facility	2,140,308	14.80	10,887,053	16.70	9,940,421	10.04	7,086,001	15.38
Inpatient Facility	52,544,343	363.37	16,625,532	25.50	12,446,802	12.57	10,564,192	22.93
Other	1,820,638	12.59	10,358,243	15.89	7,752,777	7.83	4,255,016	9.24
Total	85,991,321	594.68	86,473,176	132.62	77,274,190	78.01	45,625,339	99.04
Projected FY2024 Member Months	153,406		576,615		866,378		314,860	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0119		1.0087		1.0100		1.0100
Other Reimbursement Changes		1.0000		1.0000		1.0000		0.9998
Inpatient Reimbursement Changes		1.0108		1.0027		1.0024		1.0019
Wrap and Carve-Out Removal		0.9125		0.8541		0.8352		0.8830
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0044
PHE Related Cost Adjustment		1.0000		1.0777		1.0913		1.1939
HB12 Adjustment		1.0000		1.0000		1.0000		0.9994
Projected FY2024 Incurred Claims	93,338,884	608.44	77,449,670	134.32	68,889,383	79.51	36,669,074	116.46
Capitation & Other Expenses	1,556,296	10.14	2,923,038	5.07	2,792,049	3.22	286,504	0.91
Net Reinsurance Cost	12,970	0.08	52,999	0.09	87,994	0.10	29,977	0.10
Administrative Expenses								
Fixed Amount - General Admin	920,438	6.00	3,459,691	6.00	5,198,270	6.00	1,889,161	6.00
Fixed Amount - QI	460,219	3.00	1,729,845	3.00	2,599,135	3.00	944,580	3.00
Percentage of Premium	5,525,406	5.25%	4,914,749	5.25%	4,568,914	5.25%	2,286,023	5.25%
Total	6,906,062	45.02	10,104,284	17.52	12,366,319	14.27	5,119,764	16.26
Risk Margin	1,578,687	1.50%	1,404,214	1.50%	1,305,404	1.50%	653,150	1.50%
Premium Tax	1,841,802	1.75%	1,638,250	1.75%	1,522,971	1.75%	762,008	1.75%
Maintenance Tax	11,122	0.07	41,805	0.07	62,812	0.07	22,827	0.07
Projected Total Cost								
With deliveries	105,245,823	686.06	93,614,260	162.35	87,026,933	100.45	43,543,304	138.29
Deliveries	0	0.00	0	0.00	0	0.00	741,066	2.35
Without deliveries	105,245,823	686.06	93,614,260	162.35	87,026,933	100.45	42,802,238	135.94

FY2024 STAR Rating Summary
Travis SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	125,820		228,565		66,966		2,669,211	
Estimated Incurred Claims								
Professional	11,857,128	94.24	28,703,855	125.58	4,239,765	63.31	176,997,499	66.31
Emergency Room	2,925,210	23.25	3,806,863	16.66	423,306	6.32	23,901,330	8.95
Outpatient Facility	3,954,421	31.43	3,550,491	15.53	1,044,528	15.60	38,603,223	14.46
Inpatient Facility	8,675,831	68.95	21,612,846	94.56	1,979,687	29.56	124,449,233	46.62
Other	1,667,779	13.26	1,966,962	8.61	1,704,213	25.45	29,525,628	11.06
Total	29,080,369	231.13	59,641,017	260.94	9,391,501	140.24	393,476,912	147.41
Projected FY2024 Member Months	98,695		104,897		58,200		2,173,051	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0046		1.0168		1.0124		
Other Reimbursement Changes		0.9993		1.0000		1.0002		
Inpatient Reimbursement Changes		0.9986		1.0065		0.9987		
Wrap and Carve-Out Removal		0.9274		0.9055		0.9360		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0040		1.0232		1.0006		
PHE Related Cost Adjustment		1.0796		2.0456		1.0970		
HB12 Adjustment		1.0152		0.7551		1.0000		
Projected FY2024 Incurred Claims	25,777,340	261.18	40,493,268	386.03	9,421,094	161.87	352,038,713	162.00
Capitation & Other Expenses	28,591	0.29	599,089	5.71	163,634	2.81	8,349,201	3.84
Net Reinsurance Cost	8,386	0.08	6,354	0.06	7,410	0.13	206,090	0.09
Administrative Expenses								
Fixed Amount - General Admin	592,170	6.00	629,380	6.00	349,199	6.00	13,038,308	6.00
Fixed Amount - QI	296,085	3.00	314,690	3.00	174,600	3.00	6,519,154	3.00
Percentage of Premium	1,532,525	5.25%	2,412,727	5.25%	580,665	5.25%	21,821,009	5.25%
Total	2,420,780	24.53	3,356,797	32.00	1,104,464	18.98	41,378,470	19.04
Risk Margin	437,864	1.50%	689,351	1.50%	165,904	1.50%	6,234,574	1.50%
Premium Tax	510,842	1.75%	804,242	1.75%	193,555	1.75%	7,273,670	1.75%
Maintenance Tax	7,155	0.07	7,605	0.07	4,219	0.07	157,546	0.07
Projected Total Cost								
With deliveries	29,190,959	295.77	45,956,706	438.11	11,060,280	190.04	415,638,264	191.27
Deliveries	954,143	9.67	25,785,967	245.82	0	0.00	27,481,176	12.65
Without deliveries	28,236,815	286.10	20,170,739	192.29	11,060,280	190.04	388,157,088	178.62

FY2024 STAR Rating Summary
Travis SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	144,601		652,045		990,533		460,680	
Experience Period Cost								
Estimated Incurred Claims	2,563,181	17.73	7,074,368	10.85	25,555,067	25.80	14,387,682	31.23
Other Claims (Pay & Chase/DME)	-11,677	-0.08	-56,309	-0.09	-94,979	-0.10	-49,213	-0.11
Total Cost	2,551,505	17.65	7,018,059	10.76	25,460,088	25.70	14,338,469	31.12
Projected FY2024 Member Months	153,406		576,615		866,378		314,860	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1575		1.1240		1.1092	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9969		0.9825		0.9654	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9995	
Latuda PDL Adjustment	1.0000		1.0000		0.9991		0.9919	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0024	
Projected FY2024 Incurred Claims	2,583,784	16.84	7,118,496	12.35	24,668,456	28.47	10,892,598	34.60
Administrative Expenses	245,450	1.60	922,584	1.60	1,386,205	1.60	503,776	1.60
Risk Margin	43,864	1.50 %	124,668	1.50 %	403,948	1.50 %	176,688	1.50 %
Premium Tax	51,175	1.75 %	145,446	1.75 %	471,273	1.75 %	206,136	1.75 %
Projected Total Cost	2,924,273	19.06	8,311,194	14.41	26,929,883	31.08	11,779,198	37.41

FY2024 STAR Rating Summary
Travis SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	125,820		228,565		66,966		2,669,211	
Experience Period Cost								
Estimated Incurred Claims	14,265,235	113.38	5,338,294	23.36	3,869,443	57.78	73,053,271	27.37
Other Claims (Pay & Chase/DME)	-34,916	-0.28	-38,156	-0.17	-7,645	-0.11	-292,896	-0.11
Total Cost	14,230,320	113.10	5,300,137	23.19	3,861,798	57.67	72,760,376	27.26
Projected FY2024 Member Months	98,695		104,897		58,200		2,173,051	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0855		1.3721		1.1121			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9587		0.9289		0.9947			
Makena Formulary Adjustment	0.9969		0.9516		1.0000			
Latuda PDL Adjustment	0.9841		0.9826		0.9755			
HB 12 Adjustment	1.0231		0.9351		1.0000			
Projected FY2024 Incurred Claims	13,373,953	135.51	2,699,879	25.74	3,528,187	60.62	64,865,353	29.85
Administrative Expenses	157,912	1.60	167,835	1.60	93,120	1.60	3,476,882	1.60
Risk Margin	209,796	1.50 %	44,461	1.50 %	56,144	1.50 %	1,059,570	1.50 %
Premium Tax	244,762	1.75 %	51,871	1.75 %	65,502	1.75 %	1,236,164	1.75 %
Projected Total Cost	13,986,423	141.71	2,964,045	28.26	3,742,953	64.31	70,637,969	32.51

FY2024 STAR Rating Summary
 MRSA Central SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	126,550		576,929		913,941		412,586	
Estimated Incurred Claims								
Professional	19,527,433	154.31	27,090,601	46.96	27,304,975	29.88	13,790,349	33.42
Emergency Room	2,829,905	22.36	7,078,816	12.27	6,318,934	6.91	4,468,705	10.83
Outpatient Facility	3,484,392	27.53	10,530,656	18.25	9,743,481	10.66	7,866,080	19.07
Inpatient Facility	58,589,387	462.97	8,757,452	15.18	9,292,643	10.17	8,015,666	19.43
Other	2,202,822	17.41	8,112,538	14.06	8,947,172	9.79	4,971,225	12.05
Total	86,633,940	684.58	61,570,063	106.72	61,607,206	67.41	39,112,024	94.80
Projected FY2024 Member Months	130,709		502,698		799,297		283,296	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0153		1.0188		1.0204		1.0207
Other Reimbursement Changes		1.0000		1.0000		1.0000		1.0000
Inpatient Reimbursement Changes		1.0074		1.0001		0.9993		1.0021
Wrap and Carve-Out Removal		0.9712		0.9258		0.9034		0.9252
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0061
PHE Related Cost Adjustment		1.0000		1.0478		1.0605		1.1295
HB12 Adjstment		1.0000		1.0000		1.0000		1.0003
Projected FY2024 Incurred Claims	97,433,001	745.42	57,684,868	114.75	58,140,860	72.74	31,728,554	112.00
Capitation & Other Expenses	1,993,489	15.25	693,081	1.38	858,620	1.07	489,158	1.73
Net Reinsurance Cost	15,401	0.12	57,501	0.11	95,272	0.12	32,154	0.11
Administrative Expenses								
Fixed Amount - General Admin	784,252	6.00	3,016,190	6.00	4,795,782	6.00	1,699,776	6.00
Fixed Amount - QI	392,126	3.00	1,508,095	3.00	2,397,891	3.00	849,888	3.00
Percentage of Premium	5,773,723	5.25%	3,614,535	5.25%	3,806,759	5.25%	1,997,873	5.25%
Total	6,950,101	53.17	8,138,821	16.19	11,000,431	13.76	4,547,537	16.05
Risk Margin	1,649,635	1.50%	1,032,724	1.50%	1,087,645	1.50%	570,821	1.50%
Premium Tax	1,924,574	1.75%	1,204,845	1.75%	1,268,920	1.75%	665,958	1.75%
Maintenance Tax	9,476	0.07	36,446	0.07	57,949	0.07	20,539	0.07
Projected Total Cost								
With deliveries	109,975,679	841.38	68,848,285	136.96	72,509,697	90.72	38,054,720	134.33
Deliveries	0	0.00	0	0.00	0	0.00	853,495	3.01
Without deliveries	109,975,679	841.38	68,848,285	136.96	72,509,697	90.72	37,201,224	131.32

FY2024 STAR Rating Summary
 MRSA Central SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	135,482		238,685		58,940		2,463,113	
Estimated Incurred Claims								
Professional	9,538,621	70.41	21,387,613	89.61	3,092,930	52.48	121,732,522	49.42
Emergency Room	3,611,258	26.65	5,024,838	21.05	472,009	8.01	29,804,464	12.10
Outpatient Facility	6,748,279	49.81	9,564,830	40.07	1,250,413	21.22	49,188,132	19.97
Inpatient Facility	8,055,913	59.46	25,751,105	107.89	1,235,495	20.96	119,697,661	48.60
Other	2,683,641	19.81	3,526,009	14.77	2,516,513	42.70	32,959,921	13.38
Total	30,637,712	226.14	65,254,396	273.39	8,567,360	145.36	353,382,700	143.47
Projected FY2024 Member Months	105,433		108,861		54,635		1,984,929	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0124		1.0141		1.0199		
Other Reimbursement Changes		0.9991		1.0001		1.0000		
Inpatient Reimbursement Changes		1.0040		1.0265		0.9995		
Wrap and Carve-Out Removal		0.9578		0.9582		0.9609		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0044		1.0419		1.0003		
PHE Related Cost Adjustment		1.0727		1.9459		1.0436		
HB12 Adjustment		1.0113		0.7724		1.0000		
Projected FY2024 Incurred Claims	27,913,191	264.75	46,960,235	431.38	9,021,011	165.11	328,881,719	165.69
Capitation & Other Expenses	-240,797	-2.28	1,166,688	10.72	920,389	16.85	5,880,629	2.96
Net Reinsurance Cost	15,655	0.15	13,786	0.13	6,128	0.11	235,896	0.12
Administrative Expenses								
Fixed Amount - General Admin	632,599	6.00	653,164	6.00	327,810	6.00	11,909,573	6.00
Fixed Amount - QI	316,299	3.00	326,582	3.00	163,905	3.00	5,954,786	3.00
Percentage of Premium	1,643,542	5.25%	2,818,840	5.25%	599,200	5.25%	20,254,472	5.25%
Total	2,592,440	24.59	3,798,586	34.89	1,090,915	19.97	38,118,831	19.20
Risk Margin	469,583	1.50%	805,383	1.50%	171,200	1.50%	5,786,992	1.50%
Premium Tax	547,847	1.75%	939,613	1.75%	199,733	1.75%	6,751,491	1.75%
Maintenance Tax	7,644	0.07	7,892	0.07	3,961	0.07	143,907	0.07
Projected Total Cost								
With deliveries	31,305,564	296.92	53,692,182	493.22	11,413,337	208.90	385,799,464	194.36
Deliveries	1,373,406	13.03	28,808,121	264.63	0	0.00	31,035,023	15.64
Without deliveries	29,932,158	283.90	24,884,061	228.59	11,413,337	208.90	354,764,441	178.73

FY2024 STAR Rating Summary
 MRSA Central SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	126,550		576,929		913,941		412,586	
Experience Period Cost								
Estimated Incurred Claims	1,528,044	12.07	4,850,591	8.41	27,028,601	29.57	12,535,852	30.38
Other Claims (Pay & Chase/DME)	-25,808	-0.20	-121,982	-0.21	-258,916	-0.28	-105,547	-0.26
Total Cost	1,502,235	11.87	4,728,609	8.20	26,769,685	29.29	12,430,305	30.13
Projected FY2024 Member Months	130,709		502,698		799,297		283,296	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.1065		1.0968		1.1016	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9930		0.9810		0.9586	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9990	
Latuda PDL Adjustment	1.0000		1.0000		0.9937		0.9857	
HB 12 Adjustment	1.0000		1.0000		1.0000		0.9989	
Projected FY2024 Incurred Claims	1,481,043	11.33	4,499,968	8.95	25,131,624	31.44	9,259,838	32.69
Administrative Expenses	209,134	1.60	804,317	1.60	1,278,875	1.60	453,274	1.60
Risk Margin	26,204	1.50 %	82,237	1.50 %	409,465	1.50 %	150,591	1.50 %
Premium Tax	30,572	1.75 %	95,943	1.75 %	477,709	1.75 %	175,689	1.75 %
Projected Total Cost	1,746,953	13.37	5,482,466	10.91	27,297,673	34.15	10,039,392	35.44

FY2024 STAR Rating Summary
 MRSA Central SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	135,482		238,685		58,940		2,463,113	
Experience Period Cost								
Estimated Incurred Claims	16,305,783	120.35	7,300,726	30.59	4,276,751	72.56	73,826,348	29.97
Other Claims (Pay & Chase/DME)	-101,283	-0.75	-98,943	-0.41	-16,250	-0.28	-728,729	-0.30
Total Cost	16,204,500	119.61	7,201,784	30.17	4,260,501	72.29	73,097,619	29.68
Projected FY2024 Member Months	105,433		108,861		54,635		1,984,929	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0835		1.2934		1.1015			
IMD Adjustment	0.9990		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9554		0.9513		0.9932			
Makena Formulary Adjustment	0.9974		0.9184		1.0000			
Latuda PDL Adjustment	0.9791		0.9794		0.9818			
HB 12 Adjustment	1.0291		0.8616		1.0000			
Projected FY2024 Incurred Claims	15,032,980	142.58	3,119,572	28.66	4,132,375	75.64	62,657,400	31.57
Administrative Expenses	168,693	1.60	174,177	1.60	87,416	1.60	3,175,886	1.60
Risk Margin	235,685	1.50 %	51,066	1.50 %	65,423	1.50 %	1,020,671	1.50 %
Premium Tax	274,966	1.75 %	59,577	1.75 %	76,327	1.75 %	1,190,783	1.75 %
Projected Total Cost	15,712,323	149.03	3,404,391	31.27	4,361,541	79.83	68,044,740	34.28

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	157,197		706,677		1,129,665		518,221	
Estimated Incurred Claims								
Professional	24,742,523	157.40	30,369,161	42.97	31,902,992	28.24	16,643,243	32.12
Emergency Room	3,221,794	20.50	7,902,719	11.18	8,604,386	7.62	6,689,932	12.91
Outpatient Facility	3,841,494	24.44	12,413,042	17.57	13,019,616	11.53	7,672,716	14.81
Inpatient Facility	69,944,681	444.95	12,580,234	17.80	10,940,829	9.69	10,393,466	20.06
Other	5,574,188	35.46	18,859,231	26.69	14,267,855	12.63	7,965,074	15.37
Total	107,324,681	682.74	82,124,386	116.21	78,735,677	69.70	49,364,431	95.26
Projected FY2024 Member Months	156,866		620,076		989,331		356,240	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0182		1.0220		1.0247		1.0258
Other Reimbursement Changes		1.0000		0.9999		0.9999		0.9998
Inpatient Reimbursement Changes		0.9993		0.9994		0.9993		1.0027
Wrap and Carve-Out Removal		0.9681		0.9382		0.9320		0.9463
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0077
PHE Related Cost Adjustment		1.0000		1.0500		1.0619		1.1215
HB12 Adjustment		1.0000		1.0000		1.0000		0.9996
Projected FY2024 Incurred Claims	115,646,443	737.23	78,866,797	127.19	77,181,833	78.01	40,973,666	115.02
Capitation & Other Expenses	259,205	1.65	1,154,960	1.86	1,848,750	1.87	629,911	1.77
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount - General Admin	941,194	6.00	3,720,453	6.00	5,935,987	6.00	2,137,438	6.00
Fixed Amount - QI	470,597	3.00	1,860,227	3.00	2,967,993	3.00	1,068,719	3.00
Percentage of Premium	6,731,981	5.25%	4,914,195	5.25%	5,049,541	5.25%	2,572,532	5.25%
Total	8,143,771	51.92	10,494,874	16.93	13,953,521	14.10	5,778,690	16.22
Risk Margin	1,923,423	1.50%	1,404,056	1.50%	1,442,726	1.50%	735,009	1.50%
Premium Tax	2,243,994	1.75%	1,638,065	1.75%	1,683,180	1.75%	857,511	1.75%
Maintenance Tax	11,373	0.07	44,955	0.07	71,727	0.07	25,827	0.07
Projected Total Cost								
With deliveries	128,228,209	817.44	93,603,707	150.96	96,181,737	97.22	49,000,614	137.55
Deliveries	0	0.00	0	0.00	0	0.00	1,190,237	3.34
Without deliveries	128,228,209	817.44	93,603,707	150.96	96,181,737	97.22	47,810,377	134.21

FY2024 STAR Rating Summary
MRSA Northeast SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	150,775		295,222		61,193		3,018,951	
Estimated Incurred Claims								
Professional	11,735,666	77.84	28,987,461	98.19	2,595,293	42.41	146,976,339	48.68
Emergency Room	4,735,667	31.41	6,906,353	23.39	566,626	9.26	38,627,477	12.79
Outpatient Facility	6,005,841	39.83	6,262,113	21.21	1,448,369	23.67	50,663,191	16.78
Inpatient Facility	8,806,195	58.41	27,468,008	93.04	1,457,562	23.82	141,590,975	46.90
Other	4,608,747	30.57	6,802,991	23.04	4,207,874	68.76	62,285,959	20.63
Total	35,892,116	238.05	76,426,926	258.88	10,275,724	167.92	440,143,941	145.79
Projected FY2024 Member Months	117,830		134,763		55,980		2,431,085	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0204		1.0185		1.0195		
Other Reimbursement Changes		0.9985		0.9986		1.0000		
Inpatient Reimbursement Changes		1.0003		1.0415		0.9998		
Wrap and Carve-Out Removal		0.9620		0.9290		0.9762		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0031		1.0293		1.0001		
PHE Related Cost Adjustment		1.0967		2.0219		1.0789		
HB12 Adjustment		1.0157		0.7940		1.0000		
Projected FY2024 Incurred Claims	33,941,779	288.06	57,301,915	425.20	11,212,174	200.29	415,124,607	170.76
Capitation & Other Expenses	149,842	1.27	206,482	1.53	95,994	1.71	4,345,144	1.79
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount - General Admin	706,980	6.00	808,580	6.00	335,880	6.00	14,586,511	6.00
Fixed Amount - QI	353,490	3.00	404,290	3.00	167,940	3.00	7,293,256	3.00
Percentage of Premium	2,017,413	5.25%	3,369,814	5.25%	677,970	5.25%	25,333,446	5.25%
Total	3,077,883	26.12	4,582,684	34.01	1,181,789	21.11	47,213,213	19.42
Risk Margin	576,404	1.50%	962,804	1.50%	193,706	1.50%	7,238,127	1.50%
Premium Tax	672,471	1.75%	1,123,271	1.75%	225,990	1.75%	8,444,482	1.75%
Maintenance Tax	8,543	0.07	9,770	0.07	4,059	0.07	176,254	0.07
Projected Total Cost								
With deliveries	38,426,922	326.12	64,186,926	476.29	12,913,712	230.68	482,541,827	198.49
Deliveries	1,277,966	10.85	40,561,379	300.98	0	0.00	43,029,583	17.70
Without deliveries	37,148,956	315.28	23,625,547	175.31	12,913,712	230.68	439,512,244	180.79

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	157,197		706,677		1,129,665		518,221	
Experience Period Cost								
Estimated Incurred Claims	2,344,299	14.91	8,552,707	12.10	31,279,525	27.69	18,100,169	34.93
Other Claims (Pay & Chase/DME)	-38,320	-0.24	-174,071	-0.25	-279,542	-0.25	-128,444	-0.25
Total Cost	2,305,978	14.67	8,378,636	11.86	30,999,983	27.44	17,971,725	34.68
Projected FY2024 Member Months	156,866		620,076		989,331		356,240	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0583		1.0563		1.0898	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	1.0000		0.9945		0.9819		0.9643	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9971	
Latuda PDL Adjustment	1.0000		1.0000		0.9913		0.9754	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0023	
Projected FY2024 Incurred Claims	2,196,480	14.00	7,691,314	12.40	28,025,178	28.33	13,218,949	37.11
Administrative Expenses	250,985	1.60	992,121	1.60	1,582,930	1.60	569,984	1.60
Risk Margin	37,945	1.50 %	134,627	1.50 %	459,040	1.50 %	213,782	1.50 %
Premium Tax	44,269	1.75 %	157,065	1.75 %	535,547	1.75 %	249,412	1.75 %
Projected Total Cost	2,529,680	16.13	8,975,127	14.47	30,602,696	30.93	14,252,127	40.01

FY2024 STAR Rating Summary
 MRSA Northeast SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	150,775		295,222		61,193		3,018,951	
Experience Period Cost								
Estimated Incurred Claims	20,694,430	137.25	9,106,099	30.84	4,079,598	66.67	94,156,825	31.19
Other Claims (Pay & Chase/DME)	-37,671	-0.25	-71,753	-0.24	-14,998	-0.25	-744,799	-0.25
Total Cost	20,656,759	137.00	9,034,346	30.60	4,064,600	66.42	93,412,026	30.94
Projected FY2024 Member Months	117,830		134,763		55,980		2,431,085	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1009		1.3655		1.0697			
IMD Adjustment	1.0000		1.0000		1.0000			
Insulin Reimbursement Adjustment	0.9646		0.9691		0.9894			
Makena Formulary Adjustment	0.9965		0.8547		1.0000			
Latuda PDL Adjustment	0.9619		0.9661		0.9721			
HB 12 Adjustment	1.0256		0.7999		1.0000			
Projected FY2024 Incurred Claims	19,330,738	164.06	3,590,145	26.64	3,726,748	66.57	77,779,554	31.99
Administrative Expenses	188,528	1.60	215,621	1.60	89,568	1.60	3,889,736	1.60
Risk Margin	302,624	1.50 %	59,004	1.50 %	59,168	1.50 %	1,266,191	1.50 %
Premium Tax	353,062	1.75 %	68,838	1.75 %	69,029	1.75 %	1,477,222	1.75 %
Projected Total Cost	20,174,952	171.22	3,933,609	29.19	3,944,513	70.46	84,412,703	34.72

FY2024 STAR Rating Summary
MRSA West SDA - Medical

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	156,461		676,994		1,020,711		459,336	
Estimated Incurred Claims								
Professional	22,679,493	144.95	28,222,638	41.69	29,243,444	28.65	15,334,776	33.38
Emergency Room	2,956,374	18.90	7,411,229	10.95	8,027,104	7.86	6,135,643	13.36
Outpatient Facility	3,794,023	24.25	12,019,722	17.75	13,102,733	12.84	8,041,511	17.51
Inpatient Facility	62,217,688	397.66	10,898,318	16.10	11,734,959	11.50	11,347,086	24.70
Other	3,424,706	21.89	7,891,080	11.66	10,338,228	10.13	6,560,366	14.28
Total	95,072,284	607.64	66,442,987	98.14	72,446,467	70.98	47,419,381	103.23
Projected FY2024 Member Months	163,575		601,820		896,269		318,941	
Annual Cost Trend Assumptions	4.7 %		4.3 %		5.1 %		4.8 %	
Provider Reimbursement Adjustment		1.0202		1.0335		1.0352		1.0383
Other Reimbursement Changes		1.0000		0.9999		0.9999		0.9998
Inpatient Reimbursement Changes		1.0057		1.0005		0.9997		1.0043
Wrap and Carve-Out Removal		0.9821		0.9527		0.9474		0.9621
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Delivery Mix Adjustment		1.0000		1.0000		1.0000		1.0072
PHE Related Cost Adjustment		1.0000		1.0661		1.0678		1.1475
HB12 Adjustment		1.0000		1.0000		1.0000		0.9990
Projected FY2024 Incurred Claims	109,791,568	671.20	67,476,121	112.12	73,559,335	82.07	41,878,820	131.31
Capitation & Other Expenses	-111,433	-0.68	399,957	0.66	626,594	0.70	164,783	0.52
Net Reinsurance Cost	18,671	0.11	57,676	0.10	90,439	0.10	30,039	0.09
Administrative Expenses								
Fixed Amount - General Admin	981,451	6.00	3,610,920	6.00	5,377,617	6.00	1,913,646	6.00
Fixed Amount - QI	490,726	3.00	1,805,460	3.00	2,688,808	3.00	956,823	3.00
Percentage of Premium	6,379,343	5.25%	4,211,118	5.25%	4,728,315	5.25%	2,580,087	5.25%
Total	7,851,520	48.00	9,627,498	16.00	12,794,740	14.28	5,450,556	17.09
Risk Margin	1,822,670	1.50%	1,203,176	1.50%	1,350,947	1.50%	737,168	1.50%
Premium Tax	2,126,448	1.75%	1,403,706	1.75%	1,576,105	1.75%	860,029	1.75%
Maintenance Tax	11,859	0.07	43,632	0.07	64,980	0.07	23,123	0.07
Projected Total Cost								
With deliveries	121,511,303	742.85	80,211,766	133.28	90,063,139	100.49	49,144,518	154.09
Deliveries	0	0.00	0	0.00	0	0.00	1,582,610	4.96
Without deliveries	121,511,303	742.85	80,211,766	133.28	90,063,139	100.49	47,561,908	149.12

FY2024 STAR Rating Summary
MRSA West SDA - Medical

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	146,146		293,657		56,238		2,809,542	
Estimated Incurred Claims								
Professional	12,345,654	84.47	29,268,059	99.67	2,475,518	44.02	139,569,582	49.68
Emergency Room	4,759,529	32.57	6,371,831	21.70	514,332	9.15	36,176,042	12.88
Outpatient Facility	6,688,479	45.77	9,697,881	33.02	1,047,185	18.62	54,391,534	19.36
Inpatient Facility	10,143,587	69.41	34,452,286	117.32	1,817,858	32.32	142,611,782	50.76
Other	3,369,471	23.06	5,400,870	18.39	1,322,454	23.52	38,307,175	13.63
Total	37,306,720	255.27	85,190,926	290.10	7,177,348	127.62	411,056,114	146.31
Projected FY2024 Member Months	115,831		134,261		50,062		2,280,760	
Annual Cost Trend Assumptions	5.1 %		0.5 %		5.4 %			
Provider Reimbursement Adjustment		1.0316		1.0233		1.0236		
Other Reimbursement Changes		0.9997		0.9985		0.9999		
Inpatient Reimbursement Changes		1.0067		1.0511		1.0010		
Wrap and Carve-Out Removal		0.9663		0.9818		0.9704		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Delivery Mix Adjustment		1.0032		1.0397		1.0014		
PHE Related Cost Adjustment		1.0889		1.9753		1.0566		
HB12 Adjustment		1.0180		0.7882		1.0000		
Projected FY2024 Incurred Claims	36,437,371	314.57	67,147,559	500.13	7,466,259	149.14	403,757,032	177.03
Capitation & Other Expenses	-13,414	-0.12	-242,629	-1.81	15,937	0.32	839,796	0.37
Net Reinsurance Cost	11,126	0.10	15,584	0.12	3,855	0.08	227,390	0.10
Administrative Expenses								
Fixed Amount - General Admin	694,989	6.00	805,566	6.00	300,374	6.00	13,684,562	6.00
Fixed Amount - QI	347,494	3.00	402,783	3.00	150,187	3.00	6,842,281	3.00
Percentage of Premium	2,150,834	5.25%	3,909,592	5.25%	455,588	5.25%	24,414,876	5.25%
Total	3,193,317	27.57	5,117,941	38.12	906,149	18.10	44,941,720	19.70
Risk Margin	614,524	1.50%	1,117,026	1.50%	130,168	1.50%	6,975,679	1.50%
Premium Tax	716,945	1.75%	1,303,197	1.75%	151,863	1.75%	8,138,292	1.75%
Maintenance Tax	8,398	0.07	9,734	0.07	3,630	0.07	165,355	0.07
Projected Total Cost								
With deliveries	40,968,266	353.69	74,468,412	554.65	8,677,859	173.34	465,045,265	203.90
Deliveries	1,633,340	14.10	45,385,123	338.04	0	0.00	48,601,073	21.31
Without deliveries	39,334,926	339.59	29,083,289	216.62	8,677,859	173.34	416,444,192	182.59

FY2024 STAR Rating Summary
 MRSA West SDA - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	156,461		676,994		1,020,711		459,336	
Experience Period Cost								
Estimated Incurred Claims	2,291,370	14.65	7,271,626	10.74	25,307,619	24.79	13,028,846	28.36
Other Claims (Pay & Chase/DME)	-33,337	-0.21	-175,531	-0.26	-284,805	-0.28	-147,951	-0.32
Total Cost	2,258,033	14.43	7,096,094	10.48	25,022,814	24.52	12,880,895	28.04
Projected FY2024 Member Months	163,575		601,820		896,269		318,941	
Annual Trend Assumption	-2.3 %		-0.3 %		0.2 %		2.2 %	
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.0000		1.0736		1.0904		1.0906	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Insulin Reimbursement Adjustment	0.9988		0.9955		0.9822		0.9573	
Makena Formulary Adjustment	1.0000		1.0000		1.0000		0.9966	
Latuda PDL Adjustment	1.0000		1.0000		0.9957		0.9867	
HB 12 Adjustment	1.0000		1.0000		1.0000		1.0184	
Projected FY2024 Incurred Claims	2,250,662	13.76	6,701,555	11.14	23,524,577	26.25	9,767,103	30.62
Administrative Expenses	261,720	1.60	962,912	1.60	1,434,031	1.60	510,305	1.60
Risk Margin	38,952	1.50 %	118,829	1.50 %	386,955	1.50 %	159,340	1.50 %
Premium Tax	45,444	1.75 %	138,634	1.75 %	451,448	1.75 %	185,896	1.75 %
Projected Total Cost	2,596,777	15.88	7,921,929	13.16	25,797,011	28.78	10,622,645	33.31

FY2024 STAR Rating Summary
 MRSA West SDA - Pharmacy

	TANF Adults		Pregnant Women		Adoption Assistance		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Experience Period (FY2022)								
Member Months	146,146		293,657		56,238		2,809,542	
Experience Period Cost								
Estimated Incurred Claims	19,324,212	132.22	9,646,173	32.85	4,447,488	79.08	81,317,333	28.94
Other Claims (Pay & Chase/DME)	-177,518	-1.21	-109,475	-0.37	-22,438	-0.40	-951,055	-0.34
Total Cost	19,146,693	131.01	9,536,698	32.48	4,425,050	78.68	80,366,278	28.60
Projected FY2024 Member Months	115,831		134,261		50,062		2,280,760	
Annual Trend Assumption	7.1 %		-0.2 %		-1.3 %			
Provider Reimbursement Adjustments								
PHE Related Cost Adjustment	1.1043		1.3825		1.0709			
IMD Adjustment	1.0000		0.9999		1.0000			
Insulin Reimbursement Adjustment	0.9546		0.9634		0.9926			
Makena Formulary Adjustment	0.9960		0.8513		1.0000			
Latuda PDL Adjustment	0.9773		0.9870		0.9837			
HB 12 Adjustment	1.0300		0.8187		1.0000			
Projected FY2024 Incurred Claims	18,396,860	158.82	3,978,520	29.63	4,012,546	80.15	68,631,823	30.09
Administrative Expenses	185,330	1.60	214,818	1.60	80,100	1.60	3,649,217	1.60
Risk Margin	288,096	1.50 %	65,013	1.50 %	63,452	1.50 %	1,120,636	1.50 %
Premium Tax	336,112	1.75 %	75,848	1.75 %	74,027	1.75 %	1,307,409	1.75 %
Projected Total Cost	19,206,398	165.81	4,334,199	32.28	4,230,125	84.50	74,709,084	32.76

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Latuda PDL Adjustment

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	0	0	-575,497	-707,179	-842,413	-251,243	-236,996	-2,613,329
Dallas	0	0	-220,722	-390,859	-434,355	-224,131	-75,997	-1,346,065
El Paso	0	0	-169,683	-358,901	-456,889	-171,785	-9,198	-1,166,456
Harris	0	-964	-619,321	-1,283,388	-1,749,650	-545,816	-369,486	-4,568,625
Hidalgo	0	0	-123,214	-348,505	-691,420	-114,380	-25,923	-1,303,442
Jefferson	0	0	-137,378	-339,470	-356,214	-148,318	-65,247	-1,046,627
Lubbock	0	0	-47,432	-120,228	-163,177	-47,882	-61,613	-440,332
Nueces	0	0	-184,284	-171,264	-325,373	-88,325	-25,769	-795,016
Tarrant	0	0	-237,240	-316,390	-444,327	-259,141	-186,489	-1,443,588
Travis	0	0	-23,890	-116,756	-225,578	-93,233	-94,806	-554,263
MRSA Central	0	0	-169,477	-179,569	-340,622	-151,023	-77,541	-918,231
MRSA Northeast	0	0	-271,389	-443,500	-787,648	-308,222	-113,866	-1,924,624
MRSA West	0	0	-108,479	-173,741	-439,993	-125,334	-72,247	-919,793
Total	0	-964	-2,888,006	-4,949,749	-7,257,659	-2,528,832	-1,415,178	-19,040,389
FY2022 Total Incurred Claims (2)								
Bexar	3,157,897	10,758,571	45,933,899	25,451,478	35,175,996	15,264,022	10,011,659	145,753,523
Dallas	4,861,803	18,318,386	64,980,014	37,284,885	21,824,588	16,265,927	6,386,107	169,921,711
El Paso	1,286,392	5,196,809	23,104,765	12,673,163	11,534,978	7,656,299	714,203	62,166,608
Harris	9,371,017	37,505,219	122,728,147	73,129,755	71,594,815	39,206,658	13,963,782	367,499,394
Hidalgo	4,780,467	23,805,624	63,890,279	31,552,734	32,727,916	16,435,533	1,117,125	174,309,678
Jefferson	1,263,285	4,640,322	15,100,332	9,089,419	11,882,678	5,064,018	1,453,012	48,493,066
Lubbock	1,172,546	3,654,142	14,459,490	7,369,390	10,912,073	4,519,151	2,436,608	44,523,401
Nueces	941,777	5,390,911	21,822,827	10,704,247	12,909,498	4,719,458	1,860,221	58,348,938
Tarrant	3,009,242	11,638,215	46,453,905	25,153,648	24,692,281	13,802,033	6,004,554	130,753,879
Travis	2,565,846	7,074,133	25,555,406	14,382,104	14,225,190	5,362,364	3,867,970	73,033,012
MRSA Central	1,528,977	4,848,472	27,000,728	12,536,025	16,311,418	7,317,443	4,265,474	73,808,537
MRSA Northeast	2,345,780	8,517,981	31,300,390	18,053,922	20,693,111	9,094,969	4,081,750	94,087,903
MRSA West	2,288,582	7,261,718	25,318,024	13,034,461	19,353,343	9,620,389	4,436,658	81,313,175
Total	38,573,612	148,610,506	527,648,206	290,415,231	303,837,886	154,328,263	60,599,124	1,524,012,827

FY2024 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Latuda PDL Adjustment

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AA/PCA</u>	<u>Total</u>
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	-1.25 %	-2.78 %	-2.39 %	-1.65 %	-2.37 %	-1.79 %
Dallas	0.00 %	0.00 %	-0.34 %	-1.05 %	-1.99 %	-1.38 %	-1.19 %	-0.79 %
El Paso	0.00 %	0.00 %	-0.73 %	-2.83 %	-3.96 %	-2.24 %	-1.29 %	-1.88 %
Harris	0.00 %	0.00 %	-0.50 %	-1.75 %	-2.44 %	-1.39 %	-2.65 %	-1.24 %
Hidalgo	0.00 %	0.00 %	-0.19 %	-1.10 %	-2.11 %	-0.70 %	-2.32 %	-0.75 %
Jefferson	0.00 %	0.00 %	-0.91 %	-3.73 %	-3.00 %	-2.93 %	-4.49 %	-2.16 %
Lubbock	0.00 %	0.00 %	-0.33 %	-1.63 %	-1.50 %	-1.06 %	-2.53 %	-0.99 %
Nueces	0.00 %	0.00 %	-0.84 %	-1.60 %	-2.52 %	-1.87 %	-1.39 %	-1.36 %
Tarrant	0.00 %	0.00 %	-0.51 %	-1.26 %	-1.80 %	-1.88 %	-3.11 %	-1.10 %
Travis	0.00 %	0.00 %	-0.09 %	-0.81 %	-1.59 %	-1.74 %	-2.45 %	-0.76 %
MRSA Central	0.00 %	0.00 %	-0.63 %	-1.43 %	-2.09 %	-2.06 %	-1.82 %	-1.24 %
MRSA Northeast	0.00 %	0.00 %	-0.87 %	-2.46 %	-3.81 %	-3.39 %	-2.79 %	-2.05 %
MRSA West	0.00 %	0.00 %	-0.43 %	-1.33 %	-2.27 %	-1.30 %	-1.63 %	-1.13 %
Total	0.00 %	0.00 %	-0.55 %	-1.70 %	-2.39 %	-1.64 %	-2.34 %	-1.25 %

Footnotes:

- (1) Equals the cost impact from shifting Latuda to non-preferred status.
- (2) Equals FY2022 health plan prescription drug claims paid.
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 Post-Partum Eligibility Extension Adjustment
 HB 12 Impact - Extending Coverage to 12 Months After Delivery

Service Area	Non-PHE Continuously Enrolled (1)		HB12 Impact (2)		Total		Ratio (3)	Delivery Mix Adjustment (4)	Adjustment Factor (5)
	Member Months	PMPM	Member Months	PMPM	Member Months	PMPM			
Pregnant Women Risk Group									
Bexar	135,205	597.73	100,938	89.61	236,143	380.54	0.6366	-0.1257	0.7623
Dallas	188,791	526.94	139,630	89.64	328,421	341.02	0.6472	-0.1407	0.7879
El Paso	55,234	551.61	40,898	89.68	96,132	355.09	0.6437	-0.1330	0.7767
Harris	338,534	629.80	264,421	89.60	602,955	392.90	0.6238	-0.1142	0.7380
Hidalgo	144,321	577.60	108,846	89.67	253,167	367.82	0.6368	-0.1487	0.7855
Jefferson	44,432	643.30	35,121	89.58	79,553	398.84	0.6200	-0.1106	0.7306
Lubbock	45,776	588.99	34,250	89.64	80,026	375.28	0.6372	-0.1390	0.7762
Nueces	48,357	602.62	36,841	89.58	85,198	380.77	0.6319	-0.1331	0.7650
Tarrant	152,395	498.81	113,625	89.63	266,020	324.04	0.6496	-0.1332	0.7828
Travis	73,438	624.14	54,004	89.59	127,442	397.62	0.6371	-0.1180	0.7551
MRSA Central	76,524	632.02	57,930	89.58	134,454	398.31	0.6302	-0.1422	0.7724
MRSA Northeast	93,569	622.52	74,665	89.54	168,234	385.98	0.6200	-0.1740	0.7940
MRSA West	95,590	688.95	73,194	89.60	168,784	429.04	0.6227	-0.1655	0.7882
Total	1,492,166	594.00	1,134,363	89.61	2,626,529	376.16	0.6333	-0.1345	0.7678
TANF Adults Risk Group									
Bexar	224,369	264.25	-7,308	135.06	217,061	268.60	1.0165	0.0000	1.0165
Dallas	200,145	227.74	-6,786	94.46	193,359	232.42	1.0205	0.0000	1.0205
El Paso	72,274	289.12	-2,333	116.38	69,941	294.88	1.0199	0.0000	1.0199
Harris	451,679	295.35	-16,012	149.30	435,667	300.72	1.0182	0.0000	1.0182
Hidalgo	175,124	266.50	-7,109	178.92	168,015	270.21	1.0139	0.0000	1.0139
Jefferson	69,146	302.66	-2,319	168.67	66,827	307.31	1.0154	0.0000	1.0154
Lubbock	55,946	252.38	-1,877	105.56	54,069	257.48	1.0202	0.0000	1.0202
Nueces	71,516	265.69	-2,702	142.22	68,814	270.54	1.0182	0.0000	1.0182
Tarrant	177,423	229.03	-6,192	120.48	171,231	232.96	1.0171	0.0000	1.0171
Travis	98,695	249.52	-3,143	134.46	95,552	253.31	1.0152	0.0000	1.0152
MRSA Central	105,433	242.58	-3,530	163.31	101,903	245.33	1.0113	0.0000	1.0113
MRSA Northeast	117,830	261.07	-4,021	145.16	113,809	265.17	1.0157	0.0000	1.0157
MRSA West	115,831	277.96	-4,245	146.37	111,586	282.97	1.0180	0.0000	1.0180
Total	1,935,411	265.42	-67,577	140.37	1,867,834	269.94	1.0170	0.0000	1.0170

FY2024 STAR Rating - Medical
 Post-Partum Eligibility Extension Adjustment
 HB 12 Impact - Extending Coverage to 12 Months After Delivery

Service Area	Non-PHE Continuously Enrolled (1)		HB12 Impact (2)		Total		Ratio (3)	Delivery Mix Adjustment (4)	Adjustment Factor (5)
	Member Months	PMPM	Member Months	PMPM	Member Months	PMPM			
Children Ages 15-20 Risk Group									
Bexar	526,374	96.35	-2,342	118.03	524,032	96.26	0.9990	0.0000	0.9990
Dallas	861,326	126.29	-3,031	77.37	858,295	126.47	1.0014	0.0000	1.0014
El Paso	257,866	107.37	-995	138.31	256,871	107.25	0.9989	0.0000	0.9989
Harris	1,554,483	124.13	-4,347	392.90	1,550,136	123.38	0.9939	0.0000	0.9939
Hidalgo	730,552	103.48	-3,111	139.91	727,441	103.32	0.9985	0.0000	0.9985
Jefferson	175,407	112.95	-836	137.35	174,571	112.83	0.9990	0.0000	0.9990
Lubbock	151,783	98.46	-854	128.34	150,929	98.29	0.9983	0.0000	0.9983
Nueces	178,697	154.38	-1,155	173.43	177,542	154.26	0.9992	0.0000	0.9992
Tarrant	600,967	112.70	-2,593	123.31	598,374	112.66	0.9996	0.0000	0.9996
Travis	314,860	118.24	-1,117	138.50	313,743	118.17	0.9994	0.0000	0.9994
MRSA Central	283,296	107.07	-1,298	100.17	281,998	107.11	1.0003	0.0000	1.0003
MRSA Northeast	356,240	106.83	-1,592	115.30	354,648	106.79	0.9996	0.0000	0.9996
MRSA West	318,941	118.46	-2,204	135.22	316,737	118.35	0.9990	0.0000	0.9990
Total	6,310,792	115.55	-25,475	168.89	6,285,317	115.33	0.9981	0.0000	0.9981

- Notes:
- (1) Experience for pregnant women assuming Medicaid coverage two-months after delivery, which is the eligibility prior to the PHE.
 - (2) Enrollment and claim impact from HB12 which extends coverage for pregnant women from 2-months after delivery to 12-months after delivery.
 Experience for members in TANF Adult and Children Ages 15-20 risk groups from 3-12 months after delivery assumed to shift to Pregnant Women risk group.
 - (3) Total PMPM Divided By Non-PHE Continuously Enrolled PMPM
 - (4) Difference in deliveries per member per month with and without eligibility extension applied to DSP percentage of total projected claims. This amount is insignificant for TANF Adult and Ages 15-20 risk groups.
 - (5) (3) - (4)

FY2024 STAR Rating - Pharmacy
 Post-Partum Eligibility Extension Adjustment
 HB 12 Impact - Extending Coverage to 12 Months After Delivery

Service Area	Non-PHE Continuously Enrolled (1)		HB12 Impact (2)		Total		Adjustment Factor (3)
	Member Months	PMPM	Member Months	PMPM	Member Months	PMPM	
Pregnant Women Risk Group							
Bexar	135,205	56.74	100,938	24.47	236,143	42.94	0.7569
Dallas	188,791	43.91	139,630	24.49	328,421	35.65	0.8120
El Paso	55,234	73.27	40,898	24.52	96,132	52.53	0.7170
Harris	338,534	57.02	264,421	24.47	602,955	42.74	0.7497
Hidalgo	144,321	66.28	108,846	24.51	253,167	48.32	0.7291
Jefferson	44,432	57.54	35,121	24.46	79,553	42.94	0.7462
Lubbock	45,776	39.53	34,250	24.50	80,026	33.10	0.8372
Nueces	48,357	53.78	36,841	24.46	85,198	41.10	0.7643
Tarrant	152,395	46.04	113,625	24.49	266,020	36.84	0.8001
Travis	73,438	28.89	54,004	24.46	127,442	27.01	0.9351
MRSA Central	76,524	36.03	57,930	24.46	134,454	31.05	0.8616
MRSA Northeast	93,569	44.48	74,665	24.43	168,234	35.58	0.7999
MRSA West	95,590	42.05	73,194	24.47	168,784	34.43	0.8187
Total	1,492,166	50.88	1,134,363	24.48	2,626,529	39.48	0.7759
TANF Adults Risk Group							
Bexar	224,369	131.08	-7,308	47.86	217,061	133.88	1.0214
Dallas	200,145	97.08	-6,786	40.28	193,359	99.07	1.0205
El Paso	72,274	131.55	-2,333	31.07	69,941	134.90	1.0255
Harris	451,679	143.40	-16,012	52.78	435,667	146.73	1.0232
Hidalgo	175,124	156.41	-7,109	35.44	168,015	161.53	1.0327
Jefferson	69,146	150.38	-2,319	55.61	66,827	153.67	1.0219
Lubbock	55,946	160.00	-1,877	48.56	54,069	163.87	1.0242
Nueces	71,516	157.04	-2,702	52.74	68,814	161.13	1.0261
Tarrant	177,423	121.69	-6,192	57.11	171,231	124.03	1.0192
Travis	98,695	122.77	-3,143	36.63	95,552	125.60	1.0231
MRSA Central	105,433	129.59	-3,530	20.86	101,903	133.36	1.0291
MRSA Northeast	117,830	150.83	-4,021	41.61	113,809	154.69	1.0256
MRSA West	115,831	144.67	-4,245	30.49	111,586	149.02	1.0300
Total	1,935,411	135.88	-67,577	44.31	1,867,834	139.20	1.0244

FY2024 STAR Rating - Pharmacy
 Post-Partum Eligibility Extension Adjustment
 HB 12 Impact - Extending Coverage to 12 Months After Delivery

Service Area	Non-PHE Continuously Enrolled (1)		HB12 Impact (2)		Total		Adjustment Factor (3)
	Member Months	PMPM	Member Months	PMPM	Member Months	PMPM	
Children Ages 15-20 Risk Group							
Bexar	526,374	35.37	-2,342	11.58	524,032	35.48	1.0030
Dallas	861,326	32.23	-3,031	14.13	858,295	32.29	1.0020
El Paso	257,866	33.42	-995	48.56	256,871	33.37	0.9982
Harris	1,554,483	34.34	-4,347	18.24	1,550,136	34.38	1.0013
Hidalgo	730,552	29.85	-3,111	18.92	727,441	29.90	1.0016
Jefferson	175,407	41.63	-836	89.09	174,571	41.41	0.9945
Lubbock	151,783	35.36	-854	21.21	150,929	35.44	1.0023
Nueces	178,697	45.41	-1,155	14.40	177,542	45.61	1.0044
Tarrant	600,967	32.46	-2,593	15.71	598,374	32.53	1.0022
Travis	314,860	34.52	-1,117	10.92	313,743	34.61	1.0024
MRSA Central	283,296	33.19	-1,298	41.06	281,998	33.15	0.9989
MRSA Northeast	356,240	37.79	-1,592	18.49	354,648	37.88	1.0023
MRSA West	318,941	30.58	-2,204	(50.20)	316,737	31.15	1.0184
Total	6,310,792	33.91	-25,475	15.33	6,285,317	33.98	1.0022

- Notes:
- (1) Experience for pregnant women assuming Medicaid coverage two-months after delivery, which is the eligibility prior to the PHE.
 - (2) Enrollment and claim impact from HB12 which extends coverage for pregnant women from 2-months after delivery to 12-months after delivery.
 Experience for members in TANF Adult and Children Ages 15-20 risk groups from 3-12 months after delivery assumed to shift to Pregnant Women risk group
 - (3) Total PMPM Divided By Non-PHE Continuously Enrolled PMPM

FY2024 STAR Rating
Family Planning Component - Total

	September 1, 2023 - January 31, 2024							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
Amerigroup - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
CFHP - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
Superior - Bexar	0.00	0.00	0.15	2.50	2.50	6.65	13.10	1.08
Amerigroup - Dallas	0.00	0.00	0.17	1.85	1.85	5.77	13.76	1.18
Molina - Dallas	0.00	0.00	0.17	1.85	1.85	5.77	13.76	1.18
Parkland - Dallas	0.00	0.00	0.17	1.85	1.85	5.77	13.76	1.18
El Paso Health - El Paso	0.00	0.00	0.11	1.49	1.49	6.07	13.79	0.71
Molina - El Paso	0.00	0.00	0.11	1.49	1.49	6.07	13.79	0.71
Superior - El Paso	0.00	0.00	0.11	1.49	1.49	6.07	13.79	0.71
Amerigroup - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
CHC - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
Molina - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
TCHP - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
United - Harris	0.00	0.00	0.15	2.12	2.12	7.07	15.35	1.25
Driscoll - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
Molina - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
Superior - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
United - Hidalgo	0.00	0.00	0.15	1.54	1.54	6.35	12.98	0.75
Amerigroup - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
CHC - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
Molina - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
TCHP - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
United - Jefferson	0.00	0.00	0.17	2.73	2.73	7.02	15.79	0.89
Amerigroup - Lubbock	0.00	0.00	0.35	3.34	3.34	9.75	17.12	1.54
Firstcare - Lubbock	0.00	0.00	0.35	3.34	3.34	9.75	17.12	1.54
Superior - Lubbock	0.00	0.00	0.35	3.34	3.34	9.75	17.12	1.54
Driscoll - Nueces	0.00	0.00	0.36	4.36	4.36	7.34	21.11	2.15
Superior - Nueces	0.00	0.00	0.36	4.36	4.36	7.34	21.11	2.15
United - Nueces	0.00	0.00	0.36	4.36	4.36	7.34	21.11	2.15
Aetna - Tarrant	0.00	0.00	0.10	1.68	1.68	5.45	12.07	0.74
Amerigroup - Tarrant	0.00	0.00	0.10	1.68	1.68	5.45	12.07	0.74
Cook - Tarrant	0.00	0.00	0.10	1.68	1.68	5.45	12.07	0.74
Blue Cross - Travis	0.00	0.00	0.08	1.73	1.73	3.89	10.27	0.77
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.08	1.73	1.73	3.89	10.27	0.77
Amerigroup - MRSA Central	0.00	0.00	0.16	2.37	2.37	5.93	14.61	0.94
Scott & White - MRSA Central	0.00	0.00	0.16	2.37	2.37	5.93	14.61	0.94
Superior - MRSA Central	0.00	0.00	0.16	2.37	2.37	5.93	14.61	0.94
Amerigroup - MRSA Northeast	0.00	0.00	0.18	2.38	2.38	5.83	12.67	0.83
Superior - MRSA Northeast	0.00	0.00	0.18	2.38	2.38	5.83	12.67	0.83
Amerigroup - MRSA West	0.00	0.00	0.25	2.70	2.70	7.78	15.84	1.31
Firstcare - MRSA West	0.00	0.00	0.25	2.70	2.70	7.78	15.84	1.31
Superior - MRSA West	0.00	0.00	0.25	2.70	2.70	7.78	15.84	1.31

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Total

	February 1, 2024 - February 29, 2024							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.15	2.46	2.46	6.60	13.03	1.07
Amerigroup - Bexar	0.00	0.00	0.15	2.46	2.46	6.60	13.03	1.07
CFHP - Bexar	0.00	0.00	0.15	2.46	2.46	6.60	13.03	1.07
Superior - Bexar	0.00	0.00	0.15	2.46	2.46	6.60	13.03	1.07
Amerigroup - Dallas	0.00	0.00	0.17	1.84	1.84	5.72	13.72	1.17
Molina - Dallas	0.00	0.00	0.17	1.84	1.84	5.72	13.72	1.17
Parkland - Dallas	0.00	0.00	0.17	1.84	1.84	5.72	13.72	1.17
El Paso Health - El Paso	0.00	0.00	0.11	1.48	1.48	6.04	13.71	0.70
Molina - El Paso	0.00	0.00	0.11	1.48	1.48	6.04	13.71	0.70
Superior - El Paso	0.00	0.00	0.11	1.48	1.48	6.04	13.71	0.70
Amerigroup - Harris	0.00	0.00	0.15	2.10	2.10	7.01	15.28	1.23
CHC - Harris	0.00	0.00	0.15	2.10	2.10	7.01	15.28	1.23
Molina - Harris	0.00	0.00	0.15	2.10	2.10	7.01	15.28	1.23
TCHP - Harris	0.00	0.00	0.15	2.10	2.10	7.01	15.28	1.23
United - Harris	0.00	0.00	0.15	2.10	2.10	7.01	15.28	1.23
Driscoll - Hidalgo	0.00	0.00	0.15	1.52	1.52	6.30	12.94	0.74
Molina - Hidalgo	0.00	0.00	0.15	1.52	1.52	6.30	12.94	0.74
Superior - Hidalgo	0.00	0.00	0.15	1.52	1.52	6.30	12.94	0.74
United - Hidalgo	0.00	0.00	0.15	1.52	1.52	6.30	12.94	0.74
Amerigroup - Jefferson	0.00	0.00	0.16	2.67	2.67	6.96	15.67	0.86
CHC - Jefferson	0.00	0.00	0.16	2.67	2.67	6.96	15.67	0.86
Molina - Jefferson	0.00	0.00	0.16	2.67	2.67	6.96	15.67	0.86
TCHP - Jefferson	0.00	0.00	0.16	2.67	2.67	6.96	15.67	0.86
United - Jefferson	0.00	0.00	0.16	2.67	2.67	6.96	15.67	0.86
Amerigroup - Lubbock	0.00	0.00	0.35	3.32	3.32	9.73	17.09	1.53
Firstcare - Lubbock	0.00	0.00	0.35	3.32	3.32	9.73	17.09	1.53
Superior - Lubbock	0.00	0.00	0.35	3.32	3.32	9.73	17.09	1.53
Driscoll - Nueces	0.00	0.00	0.36	4.33	4.33	7.29	21.04	2.14
Superior - Nueces	0.00	0.00	0.36	4.33	4.33	7.29	21.04	2.14
United - Nueces	0.00	0.00	0.36	4.33	4.33	7.29	21.04	2.14
Aetna - Tarrant	0.00	0.00	0.10	1.67	1.67	5.42	11.99	0.73
Amerigroup - Tarrant	0.00	0.00	0.10	1.67	1.67	5.42	11.99	0.73
Cook - Tarrant	0.00	0.00	0.10	1.67	1.67	5.42	11.99	0.73
Blue Cross - Travis	0.00	0.00	0.08	1.72	1.72	3.87	10.23	0.76
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.08	1.72	1.72	3.87	10.23	0.76
Amerigroup - MRSA Central	0.00	0.00	0.16	2.36	2.36	5.90	14.55	0.94
Scott & White - MRSA Central	0.00	0.00	0.16	2.36	2.36	5.90	14.55	0.94
Superior - MRSA Central	0.00	0.00	0.16	2.36	2.36	5.90	14.55	0.94
Amerigroup - MRSA Northeast	0.00	0.00	0.18	2.34	2.34	5.78	12.56	0.81
Superior - MRSA Northeast	0.00	0.00	0.18	2.34	2.34	5.78	12.56	0.81
Amerigroup - MRSA West	0.00	0.00	0.25	2.69	2.69	7.75	15.80	1.31
Firstcare - MRSA West	0.00	0.00	0.25	2.69	2.69	7.75	15.80	1.31
Superior - MRSA West	0.00	0.00	0.25	2.69	2.69	7.75	15.80	1.31

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating
Family Planning Component - Total

	March 1, 2024 - March 31, 2024							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.15	2.47	2.47	6.73	9.95	1.07
Amerigroup - Bexar	0.00	0.00	0.15	2.47	2.47	6.73	9.95	1.07
CFHP - Bexar	0.00	0.00	0.15	2.47	2.47	6.73	9.95	1.07
Superior - Bexar	0.00	0.00	0.15	2.47	2.47	6.73	9.95	1.07
Amerigroup - Dallas	0.00	0.00	0.17	1.84	1.84	5.87	10.52	1.17
Molina - Dallas	0.00	0.00	0.17	1.84	1.84	5.87	10.52	1.17
Parkland - Dallas	0.00	0.00	0.17	1.84	1.84	5.87	10.52	1.17
El Paso Health - El Paso	0.00	0.00	0.11	1.48	1.48	6.15	10.77	0.70
Molina - El Paso	0.00	0.00	0.11	1.48	1.48	6.15	10.77	0.70
Superior - El Paso	0.00	0.00	0.11	1.48	1.48	6.15	10.77	0.70
Amerigroup - Harris	0.00	0.00	0.15	2.09	2.09	7.15	11.37	1.23
CHC - Harris	0.00	0.00	0.15	2.09	2.09	7.15	11.37	1.23
Molina - Harris	0.00	0.00	0.15	2.09	2.09	7.15	11.37	1.23
TCHP - Harris	0.00	0.00	0.15	2.09	2.09	7.15	11.37	1.23
United - Harris	0.00	0.00	0.15	2.09	2.09	7.15	11.37	1.23
Driscoll - Hidalgo	0.00	0.00	0.15	1.53	1.53	6.44	9.90	0.74
Molina - Hidalgo	0.00	0.00	0.15	1.53	1.53	6.44	9.90	0.74
Superior - Hidalgo	0.00	0.00	0.15	1.53	1.53	6.44	9.90	0.74
United - Hidalgo	0.00	0.00	0.15	1.53	1.53	6.44	9.90	0.74
Amerigroup - Jefferson	0.00	0.00	0.16	2.66	2.66	7.08	11.55	0.86
CHC - Jefferson	0.00	0.00	0.16	2.66	2.66	7.08	11.55	0.86
Molina - Jefferson	0.00	0.00	0.16	2.66	2.66	7.08	11.55	0.86
TCHP - Jefferson	0.00	0.00	0.16	2.66	2.66	7.08	11.55	0.86
United - Jefferson	0.00	0.00	0.16	2.66	2.66	7.08	11.55	0.86
Amerigroup - Lubbock	0.00	0.00	0.35	3.31	3.31	9.93	13.46	1.53
Firstcare - Lubbock	0.00	0.00	0.35	3.31	3.31	9.93	13.46	1.53
Superior - Lubbock	0.00	0.00	0.35	3.31	3.31	9.93	13.46	1.53
Driscoll - Nueces	0.00	0.00	0.36	4.34	4.34	7.44	16.13	2.14
Superior - Nueces	0.00	0.00	0.36	4.34	4.34	7.44	16.13	2.14
United - Nueces	0.00	0.00	0.36	4.34	4.34	7.44	16.13	2.14
Aetna - Tarrant	0.00	0.00	0.10	1.67	1.67	5.52	9.49	0.73
Amerigroup - Tarrant	0.00	0.00	0.10	1.67	1.67	5.52	9.49	0.73
Cook - Tarrant	0.00	0.00	0.10	1.67	1.67	5.52	9.49	0.73
Blue Cross - Travis	0.00	0.00	0.08	1.72	1.72	3.94	8.17	0.76
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.08	1.72	1.72	3.94	8.17	0.76
Amerigroup - MRSA Central	0.00	0.00	0.16	2.36	2.36	5.99	11.50	0.94
Scott & White - MRSA Central	0.00	0.00	0.16	2.36	2.36	5.99	11.50	0.94
Superior - MRSA Central	0.00	0.00	0.16	2.36	2.36	5.99	11.50	0.94
Amerigroup - MRSA Northeast	0.00	0.00	0.18	2.35	2.35	5.87	10.02	0.81
Superior - MRSA Northeast	0.00	0.00	0.18	2.35	2.35	5.87	10.02	0.81
Amerigroup - MRSA West	0.00	0.00	0.25	2.71	2.71	7.91	12.57	1.31
Firstcare - MRSA West	0.00	0.00	0.25	2.71	2.71	7.91	12.57	1.31
Superior - MRSA West	0.00	0.00	0.25	2.71	2.71	7.91	12.57	1.31

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2024 STAR Rating - Medical
CHIRP Adjustment
Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of Reimbursement Change (1)								
Bexar SDA								
Aetna	6,592,894	3,013,286	3,566,288	2,950,189	3,816,411	5,144,212	632,591	25,715,871
Amerigroup	3,957,121	1,123,993	1,017,907	962,008	1,809,917	1,427,557	140,381	10,438,883
CFHP	32,038,185	14,561,073	18,602,968	14,360,605	13,756,576	25,088,090	1,970,143	120,377,641
Superior	63,660,563	17,229,402	16,280,844	14,029,093	21,384,510	38,088,470	2,581,675	173,254,557
Bexar Total	106,248,763	35,927,754	39,468,007	32,301,894	40,767,414	69,748,329	5,324,790	329,786,952
Dallas SDA								
Amerigroup	86,496,838	44,470,172	44,626,315	35,141,262	19,217,228	49,786,240	2,405,216	282,143,271
Molina	16,220,013	5,446,591	3,417,391	7,050,996	6,374,265	11,019,451	408,630	49,937,336
Parkland	75,031,864	30,142,227	35,783,119	25,808,604	15,602,046	55,965,845	961,843	239,295,548
Dallas Total	177,748,715	80,058,990	83,826,824	68,000,862	41,193,540	116,771,536	3,775,689	571,376,156
El Paso SDA								
El Paso Health	18,018,447	7,209,173	8,802,669	9,115,881	7,114,809	20,503,360	104,645	70,868,984
Molina	4,039,326	609,880	750,219	552,719	1,787,388	914,671	19,112	8,673,315
Superior	13,785,800	6,620,930	7,908,380	7,623,078	10,146,240	14,835,295	141,031	61,060,755
El Paso Total	35,843,573	14,439,983	17,461,268	17,291,678	19,048,437	36,253,326	264,789	140,603,054
Harris SDA								
Amerigroup	50,153,547	7,204,283	8,213,222	10,284,410	12,411,586	21,798,940	1,210,162	111,276,149
CHC	146,940,988	51,555,577	42,819,917	31,659,985	26,802,054	75,431,466	1,554,106	376,764,094
Molina	5,816,234	1,111,922	719,397	812,199	1,087,631	2,461,356	65,938	12,074,677
TCHP	77,640,153	53,819,230	67,409,327	53,268,983	16,571,552	55,458,098	3,772,989	327,940,331
United	81,803,990	15,460,949	12,664,941	10,504,574	26,485,584	35,991,223	1,598,867	184,510,129
Harris Total	362,354,912	129,151,961	131,826,804	106,530,150	83,358,407	191,141,083	8,202,063	1,012,565,380
Hidalgo SDA								
Driscoll	57,415,421	19,195,243	14,294,113	10,691,491	6,484,942	27,382,496	105,814	135,569,521
Molina	7,050,479	2,724,150	4,118,830	5,165,580	4,702,783	6,550,573	32,603	30,344,998
Superior	66,143,050	16,906,918	18,504,564	19,208,873	16,719,011	32,059,995	170,029	169,712,440
United	10,784,120	3,345,909	4,761,040	3,628,648	5,110,142	6,440,980	81,075	34,151,915
Hidalgo Total	141,393,071	42,172,220	41,678,546	38,694,592	33,016,879	72,434,045	389,521	369,778,874

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	4,149,540	652,427	511,614	849,908	1,418,961	1,900,718	78,437	9,561,605
CHC	9,820,429	3,374,690	5,625,523	2,573,278	3,198,210	5,064,982	101,989	29,759,102
Molina	1,304,870	612,165	329,449	348,024	962,546	933,067	23,482	4,513,602
TCHP	8,828,663	5,735,724	6,269,201	5,274,885	3,605,433	6,366,282	262,474	36,342,662
United	13,187,422	2,824,721	2,750,763	2,217,564	5,423,496	8,005,765	148,139	34,557,869
Jefferson Total	37,290,925	13,199,727	15,486,550	11,263,659	14,608,645	22,270,813	614,521	114,734,841
Lubbock SDA								
Amerigroup	1,732,899	1,504,099	1,724,966	1,077,914	1,595,668	1,381,728	138,235	9,155,510
Firstcare	7,376,223	5,144,895	6,814,405	4,929,631	4,204,031	7,716,251	524,604	36,710,041
Superior	3,418,275	4,307,842	3,858,819	2,582,420	3,246,903	4,470,461	385,904	22,270,623
Lubbock Total	12,527,398	10,956,836	12,398,190	8,589,966	9,046,602	13,568,439	1,048,743	68,136,173
Nueces SDA								
Driscoll	54,812,268	20,387,295	24,444,768	18,261,949	7,719,901	23,009,211	609,664	149,245,055
Superior	20,950,059	5,274,139	4,765,649	3,820,366	4,903,691	6,920,572	432,010	47,066,486
United	279,660	607,714	86,054	222,348	1,709,512	492,584	37,275	3,435,147
Nueces Total	76,041,987	26,269,148	29,296,471	22,304,663	14,333,103	30,422,367	1,078,948	199,746,688
Tarrant SDA								
Aetna	71,048,136	15,174,797	12,000,276	7,478,834	14,751,346	34,616,777	680,620	155,750,786
Amerigroup	63,607,741	24,131,043	27,090,945	20,569,495	21,842,409	38,163,012	637,086	196,041,731
Cook	71,734,346	26,369,833	35,556,613	22,982,402	10,363,705	35,879,948	2,926,923	205,813,770
Tarrant Total	206,390,223	65,675,672	74,647,834	51,030,731	46,957,460	108,659,738	4,244,629	557,606,287
Travis SDA								
BCBS	9,894,236	8,292,646	6,119,572	2,261,816	918,036	1,570,150	213,591	29,270,046
Dell Children's	7,414,302	4,972,685	7,227,980	1,765,757	1,225,021	1,974,505	544,138	25,124,389
Superior	52,665,907	16,778,844	19,976,925	24,985,071	18,115,691	37,404,480	2,265,663	172,192,580
Travis Total	69,974,446	30,044,175	33,324,476	29,012,644	20,258,748	40,949,135	3,023,392	226,587,015

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	8,796,657	2,111,663	2,527,962	2,655,285	2,293,451	3,523,505	191,213	22,099,735
Scott & White	13,901,384	6,768,028	7,299,926	6,813,099	8,211,427	14,437,273	779,422	58,210,558
Superior	35,128,304	11,760,183	12,695,779	10,947,290	9,386,434	24,107,541	1,147,858	105,173,388
Central Total	57,826,346	20,639,873	22,523,667	20,415,674	19,891,311	42,068,319	2,118,492	185,483,682
MRSA Northeast SDA								
Amerigroup	31,951,685	17,312,229	13,730,747	13,257,040	11,506,967	13,355,792	1,802,794	102,917,254
Superior	34,927,397	10,858,685	10,677,005	11,702,042	14,057,435	29,332,194	716,041	112,270,798
Northeast Total	66,879,082	28,170,913	24,407,752	24,959,082	25,564,402	42,687,987	2,518,835	215,188,053
MRSA West SDA								
Amerigroup	13,513,990	5,073,888	5,882,163	6,592,101	4,540,110	6,177,829	953,600	42,733,682
Firstcare	12,251,106	4,120,899	4,501,138	4,656,496	4,604,279	13,278,034	317,330	43,729,282
Superior	24,957,593	11,538,812	10,682,827	8,782,579	11,350,995	19,667,933	991,552	87,972,293
West Total	50,722,689	20,733,599	21,066,128	20,031,177	20,495,384	39,123,797	2,262,483	174,435,257
FY2022 Total Incurred Claims (2)								
Bexar SDA								
Aetna	10,699,772	9,516,702	9,887,234	5,983,715	7,133,544	8,819,417	1,909,540	53,949,924
Amerigroup	4,581,452	3,737,290	3,191,752	2,134,587	3,200,171	2,415,328	641,297	19,901,876
CFHP	47,085,922	49,380,310	53,281,134	32,479,122	23,344,455	40,975,232	6,601,485	253,147,661
Superior	77,253,585	60,600,274	51,224,594	28,982,488	33,871,099	55,843,419	10,730,656	318,506,116
Bexar Total	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas SDA								
Amerigroup	89,299,281	113,427,661	111,428,619	66,130,605	22,735,995	56,381,940	9,321,415	468,725,516
Molina	17,224,585	15,292,501	10,385,662	10,070,373	7,856,010	12,293,673	1,050,747	74,173,551
Parkland	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Dallas Total	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	23,351,194	28,610,733	35,549,361	20,160,177	10,032,346	22,232,170	528,452	140,464,433
Molina	2,959,690	1,214,516	2,036,646	1,161,973	2,331,749	1,098,569	46,937	10,850,081
Superior	17,225,504	18,274,757	25,468,194	15,779,470	11,037,394	15,596,778	1,033,277	104,415,375
El Paso Total	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris SDA								
Amerigroup	46,801,880	27,820,784	31,766,987	23,938,647	20,012,450	29,449,858	3,039,678	182,830,284
CHC	151,970,531	152,594,380	136,614,116	71,045,441	46,937,256	110,937,159	5,227,461	675,326,343
Molina	7,167,952	4,378,744	4,649,709	3,757,327	4,120,652	6,050,620	398,578	30,523,583
TCHP	126,571,509	170,188,825	199,948,879	120,134,492	31,013,359	87,522,173	16,123,015	751,502,251
United	78,081,183	45,195,324	30,445,915	17,934,586	37,343,184	48,197,363	4,048,049	261,245,604
Harris Total	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo SDA								
Driscoll	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Molina	13,294,720	13,239,331	18,717,168	14,382,006	7,441,444	9,965,778	121,029	77,161,475
Superior	64,971,365	77,884,985	84,028,665	48,218,007	26,259,571	45,391,599	1,305,901	348,060,093
United	15,057,087	29,218,189	35,781,176	11,644,360	9,763,676	10,708,005	404,456	112,576,950
Hidalgo Total	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson SDA								
Amerigroup	4,282,900	3,128,441	2,360,115	1,740,884	2,415,945	3,574,828	214,495	17,717,609
CHC	12,104,967	11,171,951	14,230,541	5,944,457	5,433,637	8,448,865	522,040	57,856,458
Molina	2,541,498	1,518,915	1,294,976	854,568	1,550,433	1,788,182	131,849	9,680,420
TCHP	14,134,906	16,582,382	18,808,499	10,798,442	5,497,178	11,264,721	1,029,486	78,115,614
United	15,672,274	8,477,530	6,116,129	3,818,100	7,396,388	11,858,476	443,812	53,782,708
Jefferson Total	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,235,703	3,706,116	3,616,344	1,981,400	2,574,353	3,268,766	570,792	19,953,474
Firstcare	24,980,619	16,319,727	16,373,150	9,533,230	6,364,474	17,860,710	1,475,915	92,907,826
Superior	15,848,985	16,006,009	13,237,182	7,391,782	7,645,041	13,941,322	2,190,488	76,260,808
Lubbock Total	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces SDA								
Driscoll	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
Superior	14,754,671	11,770,224	12,096,012	7,491,323	7,806,086	9,289,682	1,276,144	64,484,143
United	763,450	1,072,545	467,311	494,445	2,420,376	930,921	72,158	6,221,208
Nueces Total	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant SDA								
Aetna	54,348,620	33,565,580	24,094,888	11,956,137	13,883,489	31,619,248	2,259,893	171,727,854
Amerigroup	51,822,310	55,217,914	53,981,412	32,226,109	21,400,895	36,360,631	2,422,251	253,431,522
Cook	57,004,171	58,458,257	69,412,909	33,702,469	8,311,121	31,378,799	9,189,021	267,456,746
Tarrant Total	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis SDA								
BCBS	18,931,005	25,706,694	16,202,195	6,935,303	7,157,945	15,058,134	2,042,049	92,033,325
Dell Children's	10,097,112	13,742,807	14,282,931	5,823,583	3,477,864	5,524,541	1,691,010	54,639,848
Superior	49,522,423	46,892,667	44,995,812	31,581,882	18,058,192	38,964,844	5,313,163	235,328,983
Travis Total	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central SDA								
Amerigroup	9,243,557	7,260,670	8,460,078	5,513,163	3,876,677	6,633,022	769,689	41,756,856
Scott & White	18,946,199	17,529,968	17,548,764	11,260,338	11,356,317	19,262,844	2,401,477	98,305,907
Superior	48,542,112	36,971,643	35,197,135	21,929,926	15,151,943	39,022,649	5,283,602	202,099,010
Central Total	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774

FY2024 STAR Rating - Medical
CHIRP Adjustment
Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	33,835,690	37,158,612	33,078,519	21,992,862	14,568,775	22,228,169	4,151,572	167,014,200
Superior	56,649,748	45,430,746	43,056,963	26,590,971	20,357,327	53,830,898	6,087,476	252,004,130
Northeast Total	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West SDA								
Amerigroup	16,174,865	13,023,851	13,212,152	10,198,750	8,101,444	13,095,843	1,835,407	75,642,311
Firstcare	23,139,979	15,526,874	17,491,175	11,559,320	7,781,387	25,732,248	1,155,768	102,386,751
Superior	47,360,992	37,426,388	39,439,232	24,377,312	20,625,858	46,137,662	3,970,900	219,338,343
West Total	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Rate Adjustment (3)								
Bexar SDA								
Aetna	61.62 %	31.66 %	36.07 %	49.30 %	53.50 %	58.33 %	33.13 %	47.67 %
Amerigroup	86.37 %	30.08 %	31.89 %	45.07 %	56.56 %	59.10 %	21.89 %	52.45 %
CFHP	68.04 %	29.49 %	34.91 %	44.21 %	58.93 %	61.23 %	29.84 %	47.55 %
Superior	82.40 %	28.43 %	31.78 %	48.41 %	63.13 %	68.21 %	24.06 %	54.40 %
Bexar Total	76.10 %	29.15 %	33.57 %	46.42 %	60.35 %	64.55 %	26.78 %	51.09 %
Dallas SDA								
Amerigroup	96.86 %	39.21 %	40.05 %	53.14 %	84.52 %	88.30 %	25.80 %	60.19 %
Molina	94.17 %	35.62 %	32.90 %	70.02 %	81.14 %	89.64 %	38.89 %	67.32 %
Parkland	92.06 %	36.42 %	45.39 %	62.13 %	105.76 %	97.08 %	29.74 %	66.42 %
Dallas Total	94.53 %	37.86 %	41.78 %	57.75 %	90.84 %	92.44 %	27.75 %	63.26 %
El Paso SDA								
El Paso Health	77.16 %	25.20 %	24.76 %	45.22 %	70.92 %	92.22 %	19.80 %	50.45 %
Molina	136.48 %	50.22 %	36.84 %	47.57 %	76.65 %	83.26 %	40.72 %	79.94 %
Superior	80.03 %	36.23 %	31.05 %	48.31 %	91.93 %	95.12 %	13.65 %	58.48 %
El Paso Total	82.33 %	30.02 %	27.69 %	46.61 %	81.40 %	93.13 %	16.46 %	54.98 %

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	107.16 %	25.90 %	25.85 %	42.96 %	62.02 %	74.02 %	39.81 %	60.86 %
CHC	96.69 %	33.79 %	31.34 %	44.56 %	57.10 %	67.99 %	29.73 %	55.79 %
Molina	81.14 %	25.39 %	15.47 %	21.62 %	26.39 %	40.68 %	16.54 %	39.56 %
TCHP	61.34 %	31.62 %	33.71 %	44.34 %	53.43 %	63.36 %	23.40 %	43.64 %
United	104.77 %	34.21 %	41.60 %	58.57 %	70.92 %	74.67 %	39.50 %	70.63 %
Harris Total	88.25 %	32.27 %	32.68 %	44.99 %	59.79 %	67.74 %	28.44 %	53.25 %
Hidalgo SDA								
Driscoll	104.48 %	34.77 %	29.00 %	39.11 %	63.68 %	66.39 %	15.02 %	56.74 %
Molina	53.03 %	20.58 %	22.01 %	35.92 %	63.20 %	65.73 %	26.94 %	39.33 %
Superior	101.80 %	21.71 %	22.02 %	39.84 %	63.67 %	70.63 %	13.02 %	48.76 %
United	71.62 %	11.45 %	13.31 %	31.16 %	52.34 %	60.15 %	20.05 %	30.34 %
Hidalgo Total	95.36 %	24.02 %	22.19 %	38.09 %	61.54 %	67.50 %	15.36 %	47.61 %
Jefferson SDA								
Amerigroup	96.89 %	20.85 %	21.68 %	48.82 %	58.73 %	53.17 %	36.57 %	53.97 %
CHC	81.13 %	30.21 %	39.53 %	43.29 %	58.86 %	59.95 %	19.54 %	51.44 %
Molina	51.34 %	40.30 %	25.44 %	40.73 %	62.08 %	52.18 %	17.81 %	46.63 %
TCHP	62.46 %	34.59 %	33.33 %	48.85 %	65.59 %	56.52 %	25.50 %	46.52 %
United	84.14 %	33.32 %	44.98 %	58.08 %	73.33 %	67.51 %	33.38 %	64.25 %
Jefferson Total	76.52 %	32.29 %	36.17 %	48.64 %	65.53 %	60.30 %	26.24 %	52.84 %
Lubbock SDA								
Amerigroup	40.91 %	40.58 %	47.70 %	54.40 %	61.98 %	42.27 %	24.22 %	45.88 %
Firstcare	29.53 %	31.53 %	41.62 %	51.71 %	66.05 %	43.20 %	35.54 %	39.51 %
Superior	21.57 %	26.91 %	29.15 %	34.94 %	42.47 %	32.07 %	17.62 %	29.20 %
Lubbock Total	27.80 %	30.41 %	37.31 %	45.43 %	54.55 %	38.69 %	24.75 %	36.03 %
Nueces SDA								
Driscoll	130.48 %	53.66 %	55.10 %	63.73 %	67.40 %	75.60 %	33.45 %	75.86 %
Superior	141.99 %	44.81 %	39.40 %	51.00 %	62.82 %	74.50 %	33.85 %	72.99 %
United	36.63 %	56.66 %	18.41 %	44.97 %	70.63 %	52.91 %	51.66 %	55.22 %
Nueces Total	132.18 %	51.68 %	51.46 %	60.87 %	66.11 %	74.83 %	34.02 %	74.69 %

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Impact of CHIRP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	130.73 %	45.21 %	49.80 %	62.55 %	106.25 %	109.48 %	30.12 %	90.70 %
Amerigroup	122.74 %	43.70 %	50.19 %	63.83 %	102.06 %	104.96 %	26.30 %	77.35 %
Cook	125.84 %	45.11 %	51.22 %	68.19 %	124.70 %	114.34 %	31.85 %	76.95 %
Tarrant Total	126.48 %	44.60 %	50.61 %	65.52 %	107.71 %	109.36 %	30.60 %	80.51 %
Travis SDA								
BCBS	52.26 %	32.26 %	37.77 %	32.61 %	12.83 %	10.43 %	10.46 %	31.80 %
Dell Children's	73.43 %	36.18 %	50.61 %	30.32 %	35.22 %	35.74 %	32.18 %	45.98 %
Superior	106.35 %	35.78 %	44.40 %	79.11 %	100.32 %	96.00 %	42.64 %	73.17 %
Travis Total	89.08 %	34.80 %	44.15 %	65.43 %	70.60 %	68.77 %	33.42 %	59.32 %
MRSA Central SDA								
Amerigroup	95.17 %	29.08 %	29.88 %	48.16 %	59.16 %	53.12 %	24.84 %	52.92 %
Scott & White	73.37 %	38.61 %	41.60 %	60.51 %	72.31 %	74.95 %	32.46 %	59.21 %
Superior	72.37 %	31.81 %	36.07 %	49.92 %	61.95 %	61.78 %	21.72 %	52.04 %
Central Total	75.36 %	33.42 %	36.80 %	52.75 %	65.46 %	64.80 %	25.06 %	54.21 %
MRSA Northeast SDA								
Amerigroup	94.43 %	46.59 %	41.51 %	60.28 %	78.98 %	60.08 %	43.42 %	61.62 %
Superior	61.65 %	23.90 %	24.80 %	44.01 %	69.05 %	54.49 %	11.76 %	44.55 %
Northeast Total	73.91 %	34.11 %	32.06 %	51.37 %	73.20 %	56.12 %	24.60 %	51.36 %
MRSA West SDA								
Amerigroup	83.55 %	38.96 %	44.52 %	64.64 %	56.04 %	47.17 %	51.96 %	56.49 %
Firstcare	52.94 %	26.54 %	25.73 %	40.28 %	59.17 %	51.60 %	27.46 %	42.71 %
Superior	52.70 %	30.83 %	27.09 %	36.03 %	55.03 %	42.63 %	24.97 %	40.11 %
West Total	58.52 %	31.43 %	30.03 %	43.42 %	56.14 %	46.05 %	32.50 %	43.90 %

Footnotes:

- (1) Equals the cost impact from increased reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
FY2024 Projected Incurred Claims (1)							
Bexar SDA							
Aetna	708.78	122.76	72.85	109.18	266.85	547.82	126.35
Amerigroup	714.33	98.01	55.54	83.22	256.56	386.19	77.69
CFHP	783.77	100.38	81.11	84.75	267.72	482.39	160.62
Superior	881.21	136.02	85.09	117.67	301.46	541.20	193.35
Dallas SDA							
Amerigroup	708.06	156.44	94.13	126.46	211.49	412.93	215.08
Molina	618.63	132.21	78.26	179.79	282.70	577.49	111.96
Parkland	893.34	182.67	118.90	151.35	296.61	560.80	191.72
El Paso SDA							
El Paso Health	530.82	136.73	94.78	110.79	275.09	467.24	122.01
Molina	975.01	96.24	116.57	123.21	364.85	519.16	77.51
Superior	601.40	122.65	102.72	123.03	353.55	564.15	211.44
Harris SDA							
Amerigroup	774.16	113.03	68.37	98.85	338.47	532.99	172.68
CHC	749.12	156.72	100.51	130.73	304.93	547.43	208.32
Molina	749.93	113.63	83.94	124.85	340.10	685.43	71.76
TCHP	755.98	157.24	101.16	145.58	271.55	641.92	307.17
United	866.70	140.69	90.13	117.61	372.35	564.61	232.50
Hidalgo SDA							
Driscoll	608.41	141.68	86.65	112.61	207.59	489.77	222.84
Molina	555.05	120.94	79.96	106.26	317.55	561.45	96.36
Superior	709.68	176.62	111.55	123.02	339.32	569.73	187.38
United	505.26	195.54	132.27	99.37	283.57	475.13	210.01
Jefferson SDA							
Amerigroup	621.02	104.62	57.91	99.25	293.71	516.91	102.38
CHC	830.48	140.20	103.26	116.81	322.08	601.65	152.94
Molina	994.21	115.15	65.54	94.07	384.80	725.46	106.47
TCHP	709.11	145.25	97.60	143.05	315.92	618.41	137.13
United	878.76	128.22	82.01	104.24	349.30	562.62	142.99

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Lubbock SDA							
Amerigroup	653.99	110.26	73.40	95.33	284.08	467.98	121.48
Firstcare	910.37	150.53	87.21	116.93	281.99	623.80	142.33
Superior	687.68	135.10	82.95	104.19	275.77	483.89	146.84
Nueces SDA							
Driscoll	772.26	158.61	114.77	177.05	257.45	546.62	172.51
Superior	1,004.69	179.49	127.81	155.30	350.34	642.46	195.36
United	472.04	151.18	44.35	73.07	313.50	453.55	183.88
Tarrant SDA							
Aetna	892.27	154.07	87.52	116.68	246.00	484.01	171.27
Amerigroup	812.82	135.49	83.29	103.78	265.60	402.01	143.29
Cook	829.59	160.14	117.41	152.90	237.54	510.17	263.24
Travis SDA							
BCBS	541.21	153.77	75.92	82.63	201.01	425.54	147.58
Dell Children's	468.30	114.17	73.61	77.91	185.76	422.36	108.47
Superior	683.99	132.13	83.01	141.27	310.44	571.90	196.06
MRSA Central SDA							
Amerigroup	937.85	105.48	71.84	103.69	249.12	504.79	100.68
Scott & White	593.07	113.07	67.50	111.68	255.82	531.41	160.09
Superior	786.72	117.58	75.83	114.25	269.88	584.32	182.68
MRSA Northeast SDA							
Amerigroup	858.14	151.11	84.53	127.64	266.43	471.22	219.80
Superior	675.06	112.77	73.81	106.75	296.38	567.03	189.39
MRSA West SDA							
Amerigroup	733.39	101.78	74.83	138.58	272.78	516.68	175.07
Firstcare	650.01	109.49	79.92	136.17	282.10	684.70	121.95
Superior	661.77	117.33	85.80	126.60	336.93	646.21	148.31

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Rate Adjustment (2)							
Bexar SDA							
Aetna	0.6162	0.3166	0.3607	0.4930	0.5350	0.5833	0.3313
Amerigroup	0.8637	0.3008	0.3189	0.4507	0.5656	0.5910	0.2189
CFHP	0.6804	0.2949	0.3491	0.4421	0.5893	0.6123	0.2984
Superior	0.8240	0.2843	0.3178	0.4841	0.6313	0.6821	0.2406
Dallas SDA							
Amerigroup	0.9686	0.3921	0.4005	0.5314	0.8452	0.8830	0.2580
Molina	0.9417	0.3562	0.3290	0.7002	0.8114	0.8964	0.3889
Parkland	0.9206	0.3642	0.4539	0.6213	1.0576	0.9708	0.2974
El Paso SDA							
El Paso Health	0.7716	0.2520	0.2476	0.4522	0.7092	0.9222	0.1980
Molina	1.3648	0.5022	0.3684	0.4757	0.7665	0.8326	0.4072
Superior	0.8003	0.3623	0.3105	0.4831	0.9193	0.9512	0.1365
Harris SDA							
Amerigroup	1.0716	0.2590	0.2585	0.4296	0.6202	0.7402	0.3981
CHC	0.9669	0.3379	0.3134	0.4456	0.5710	0.6799	0.2973
Molina	0.8114	0.2539	0.1547	0.2162	0.2639	0.4068	0.1654
TCHP	0.6134	0.3162	0.3371	0.4434	0.5343	0.6336	0.2340
United	1.0477	0.3421	0.4160	0.5857	0.7092	0.7467	0.3950
Hidalgo SDA							
Driscoll	1.0448	0.3477	0.2900	0.3911	0.6368	0.6639	0.1502
Molina	0.5303	0.2058	0.2201	0.3592	0.6320	0.6573	0.2694
Superior	1.0180	0.2171	0.2202	0.3984	0.6367	0.7063	0.1302
United	0.7162	0.1145	0.1331	0.3116	0.5234	0.6015	0.2005
Jefferson SDA							
Amerigroup	0.9689	0.2085	0.2168	0.4882	0.5873	0.5317	0.3657
CHC	0.8113	0.3021	0.3953	0.4329	0.5886	0.5995	0.1954
Molina	0.5134	0.4030	0.2544	0.4073	0.6208	0.5218	0.1781
TCHP	0.6246	0.3459	0.3333	0.4885	0.6559	0.5652	0.2550
United	0.8414	0.3332	0.4498	0.5808	0.7333	0.6751	0.3338

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Lubbock SDA							
Amerigroup	0.4091	0.4058	0.4770	0.5440	0.6198	0.4227	0.2422
Firstcare	0.2953	0.3153	0.4162	0.5171	0.6605	0.4320	0.3554
Superior	0.2157	0.2691	0.2915	0.3494	0.4247	0.3207	0.1762
Nueces SDA							
Driscoll	1.3048	0.5366	0.5510	0.6373	0.6740	0.7560	0.3345
Superior	1.4199	0.4481	0.3940	0.5100	0.6282	0.7450	0.3385
United	0.3663	0.5666	0.1841	0.4497	0.7063	0.5291	0.5166
Tarrant SDA							
Aetna	1.3073	0.4521	0.4980	0.6255	1.0625	1.0948	0.3012
Amerigroup	1.2274	0.4370	0.5019	0.6383	1.0206	1.0496	0.2630
Cook	1.2584	0.4511	0.5122	0.6819	1.2470	1.1434	0.3185
Travis SDA							
BCBS	0.5226	0.3226	0.3777	0.3261	0.1283	0.1043	0.1046
Dell Children's	0.7343	0.3618	0.5061	0.3032	0.3522	0.3574	0.3218
Superior	1.0635	0.3578	0.4440	0.7911	1.0032	0.9600	0.4264
MRSA Central SDA							
Amerigroup	0.9517	0.2908	0.2988	0.4816	0.5916	0.5312	0.2484
Scott & White	0.7337	0.3861	0.4160	0.6051	0.7231	0.7495	0.3246
Superior	0.7237	0.3181	0.3607	0.4992	0.6195	0.6178	0.2172
MRSA Northeast SDA							
Amerigroup	0.9443	0.4659	0.4151	0.6028	0.7898	0.6008	0.4342
Superior	0.6165	0.2390	0.2480	0.4401	0.6905	0.5449	0.1176
MRSA West SDA							
Amerigroup	0.8355	0.3896	0.4452	0.6464	0.5604	0.4717	0.5196
Firstcare	0.5294	0.2654	0.2573	0.4028	0.5917	0.5160	0.2746
Superior	0.5270	0.3083	0.2709	0.3603	0.5503	0.4263	0.2497

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Non Benefit Component							
Risk Margin	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt							
With FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Without FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
CHIRP Premium PMPM (3)							
Bexar SDA							
Aetna	463.40	41.24	27.88	57.11	151.48	339.04	44.42
Amerigroup	654.60	31.28	18.79	39.79	153.97	242.16	18.04
CFHP	565.81	31.41	30.04	39.75	167.39	313.38	50.85
Superior	770.42	41.03	28.69	60.44	201.92	391.67	49.36
Dallas SDA							
Amerigroup	727.67	65.08	40.00	71.30	189.65	386.86	58.88
Molina	618.11	49.96	27.32	133.57	243.38	549.25	46.20
Parkland	872.59	70.59	57.26	99.77	332.83	577.64	60.50
El Paso SDA							
El Paso Health	434.57	36.56	24.90	53.16	207.00	457.18	25.63
Molina	1,411.87	51.28	45.56	62.19	296.72	458.62	33.49
Superior	510.66	47.15	33.84	63.06	344.85	569.36	30.62
Harris SDA							
Amerigroup	880.21	31.06	18.75	45.06	222.72	418.59	72.94
CHC	768.52	56.19	33.42	61.81	184.74	394.91	65.71
Molina	645.62	30.61	13.78	28.64	95.23	295.84	12.59
TCHP	492.01	52.75	36.18	68.49	153.94	431.53	76.26
United	963.43	51.07	39.78	73.08	280.18	447.32	97.44

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Hidalgo SDA							
Driscoll	674.44	52.27	26.66	46.73	140.26	345.00	35.51
Molina	312.30	26.41	18.67	40.50	212.93	391.55	27.54
Superior	766.53	40.68	26.06	52.00	229.23	426.95	25.89
United	383.94	23.76	18.68	32.85	157.47	303.23	44.68
Jefferson SDA							
Amerigroup	638.42	23.14	13.32	51.41	183.02	291.61	39.72
CHC	714.88	44.94	43.31	53.65	201.14	382.69	31.71
Molina	541.57	49.24	17.69	40.65	253.45	401.64	20.12
TCHP	469.93	53.31	34.52	74.14	219.85	370.85	37.10
United	784.50	45.33	39.14	64.24	271.77	403.00	50.64
Lubbock SDA							
Amerigroup	283.87	47.47	37.15	55.02	186.82	209.88	31.22
Firstcare	285.23	50.36	38.51	64.15	197.62	285.92	53.67
Superior	157.38	38.57	25.65	38.62	124.27	164.65	27.45
Nueces SDA							
Driscoll	1,069.12	90.30	67.09	119.72	184.11	438.45	61.22
Superior	1,513.60	85.34	53.43	84.04	233.51	507.84	70.16
United	183.46	90.89	8.66	34.86	234.93	254.61	100.79
Tarrant SDA							
Aetna	1,237.63	73.90	46.24	77.43	277.33	562.22	54.73
Amerigroup	1,058.52	62.82	44.36	70.28	287.61	447.69	39.98
Cook	1,107.64	76.65	63.81	110.62	314.28	618.92	88.96
Travis SDA							
BCBS	300.09	52.63	30.43	28.59	27.36	47.09	16.38
Dell Children's	364.85	43.83	39.53	25.06	69.42	160.16	37.04
Superior	771.80	50.16	39.10	118.58	330.43	582.52	88.70
MRSA Central SDA							
Amerigroup	947.01	32.54	22.78	52.98	156.37	284.51	26.53
Scott & White	461.68	46.32	29.79	71.70	196.27	422.59	55.14
Superior	604.09	39.68	29.02	60.51	177.39	383.02	42.10

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
MRSA Northeast SDA							
Amerigroup	859.78	74.70	37.23	81.63	223.26	300.38	101.26
Superior	441.56	28.60	19.42	49.85	217.13	327.83	23.63
MRSA West SDA							
Amerigroup	650.13	42.07	35.35	95.04	162.19	258.59	96.52
Firstcare	365.11	30.83	21.82	58.20	177.10	374.86	35.53
Superior	370.03	38.38	24.66	48.40	196.73	292.29	39.29

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2.
- (2) From Exhibit B.
- (3) (1) x (2) divided by (1 - non-benefit component).

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
FY2024 Projected Incurred Claims (1)							
Bexar SDA							
Aetna	708.78	122.76	72.85	109.07	271.26	417.59	126.35
Amerigroup	714.33	98.01	55.54	83.13	260.80	294.38	77.69
CFHP	783.77	100.38	81.11	84.66	272.13	367.71	160.62
Superior	881.21	136.02	85.09	117.56	306.44	412.55	193.35
Dallas SDA							
Amerigroup	708.06	156.44	94.13	126.64	215.82	325.36	215.08
Molina	618.63	132.21	78.26	180.04	288.49	455.03	111.96
Parkland	893.34	182.67	118.90	151.56	302.69	441.87	191.72
El Paso SDA							
El Paso Health	530.82	136.73	94.78	110.67	280.57	362.89	122.01
Molina	975.01	96.24	116.57	123.07	372.11	403.22	77.51
Superior	601.40	122.65	102.72	122.90	360.59	438.16	211.44
Harris SDA							
Amerigroup	774.16	113.03	68.37	98.25	344.63	393.32	172.68
CHC	749.12	156.72	100.51	129.93	310.48	403.98	208.32
Molina	749.93	113.63	83.94	124.09	346.29	505.82	71.76
TCHP	755.98	157.24	101.16	144.69	276.50	473.71	307.17
United	866.70	140.69	90.13	116.89	379.13	416.66	232.50
Hidalgo SDA							
Driscoll	608.41	141.68	86.65	112.44	210.48	384.70	222.84
Molina	555.05	120.94	79.96	106.10	321.96	441.00	96.36
Superior	709.68	176.62	111.55	122.83	344.04	447.50	187.38
United	505.26	195.54	132.27	99.22	287.51	373.20	210.01
Jefferson SDA							
Amerigroup	621.02	104.62	57.91	99.15	298.23	377.66	102.38
CHC	830.48	140.20	103.26	116.69	327.04	439.57	152.94
Molina	994.21	115.15	65.54	93.97	390.72	530.04	106.47
TCHP	709.11	145.25	97.60	142.91	320.78	451.82	137.13
United	878.76	128.22	82.01	104.14	354.68	411.06	142.99

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Lubbock SDA							
Amerigroup	653.99	110.26	73.40	95.17	289.82	363.23	121.48
Firstcare	910.37	150.53	87.21	116.73	287.69	484.18	142.33
Superior	687.68	135.10	82.95	104.01	281.34	375.58	146.84
Nueces SDA							
Driscoll	772.26	158.61	114.77	176.91	262.13	418.15	172.51
Superior	1,004.69	179.49	127.81	155.18	356.72	491.47	195.36
United	472.04	151.18	44.35	73.01	319.21	346.96	183.88
Tarrant SDA							
Aetna	892.27	154.07	87.52	116.63	250.21	378.88	171.27
Amerigroup	812.82	135.49	83.29	103.74	270.15	314.69	143.29
Cook	829.59	160.14	117.41	152.83	241.60	399.35	263.24
Travis SDA							
BCBS	541.21	153.77	75.92	82.59	204.07	321.34	147.58
Dell Children's	468.30	114.17	73.61	77.87	188.59	318.94	108.47
Superior	683.99	132.13	83.01	141.18	315.16	431.86	196.06
MRSA Central SDA							
Amerigroup	937.85	105.48	71.84	103.72	251.94	389.91	100.68
Scott & White	593.07	113.07	67.50	111.71	258.71	410.47	160.09
Superior	786.72	117.58	75.83	114.28	272.93	451.34	182.68
MRSA Northeast SDA							
Amerigroup	858.14	151.11	84.53	127.59	270.61	374.17	219.80
Superior	675.06	112.77	73.81	106.71	301.03	450.25	189.39
MRSA West SDA							
Amerigroup	733.39	101.78	74.83	138.44	277.69	407.25	175.07
Firstcare	650.01	109.49	79.92	136.04	287.18	539.69	121.95
Superior	661.77	117.33	85.80	126.47	343.00	509.35	148.31

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Rate Adjustment (2)							
Bexar SDA							
Aetna	0.6162	0.3166	0.3607	0.4930	0.5350	0.5833	0.3313
Amerigroup	0.8637	0.3008	0.3189	0.4507	0.5656	0.5910	0.2189
CFHP	0.6804	0.2949	0.3491	0.4421	0.5893	0.6123	0.2984
Superior	0.8240	0.2843	0.3178	0.4841	0.6313	0.6821	0.2406
Dallas SDA							
Amerigroup	0.9686	0.3921	0.4005	0.5314	0.8452	0.8830	0.2580
Molina	0.9417	0.3562	0.3290	0.7002	0.8114	0.8964	0.3889
Parkland	0.9206	0.3642	0.4539	0.6213	1.0576	0.9708	0.2974
El Paso SDA							
El Paso Health	0.7716	0.2520	0.2476	0.4522	0.7092	0.9222	0.1980
Molina	1.3648	0.5022	0.3684	0.4757	0.7665	0.8326	0.4072
Superior	0.8003	0.3623	0.3105	0.4831	0.9193	0.9512	0.1365
Harris SDA							
Amerigroup	1.0716	0.2590	0.2585	0.4296	0.6202	0.7402	0.3981
CHC	0.9669	0.3379	0.3134	0.4456	0.5710	0.6799	0.2973
Molina	0.8114	0.2539	0.1547	0.2162	0.2639	0.4068	0.1654
TCHP	0.6134	0.3162	0.3371	0.4434	0.5343	0.6336	0.2340
United	1.0477	0.3421	0.4160	0.5857	0.7092	0.7467	0.3950
Hidalgo SDA							
Driscoll	1.0448	0.3477	0.2900	0.3911	0.6368	0.6639	0.1502
Molina	0.5303	0.2058	0.2201	0.3592	0.6320	0.6573	0.2694
Superior	1.0180	0.2171	0.2202	0.3984	0.6367	0.7063	0.1302
United	0.7162	0.1145	0.1331	0.3116	0.5234	0.6015	0.2005
Jefferson SDA							
Amerigroup	0.9689	0.2085	0.2168	0.4882	0.5873	0.5317	0.3657
CHC	0.8113	0.3021	0.3953	0.4329	0.5886	0.5995	0.1954
Molina	0.5134	0.4030	0.2544	0.4073	0.6208	0.5218	0.1781
TCHP	0.6246	0.3459	0.3333	0.4885	0.6559	0.5652	0.2550
United	0.8414	0.3332	0.4498	0.5808	0.7333	0.6751	0.3338

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Lubbock SDA							
Amerigroup	0.4091	0.4058	0.4770	0.5440	0.6198	0.4227	0.2422
Firstcare	0.2953	0.3153	0.4162	0.5171	0.6605	0.4320	0.3554
Superior	0.2157	0.2691	0.2915	0.3494	0.4247	0.3207	0.1762
Nueces SDA							
Driscoll	1.3048	0.5366	0.5510	0.6373	0.6740	0.7560	0.3345
Superior	1.4199	0.4481	0.3940	0.5100	0.6282	0.7450	0.3385
United	0.3663	0.5666	0.1841	0.4497	0.7063	0.5291	0.5166
Tarrant SDA							
Aetna	1.3073	0.4521	0.4980	0.6255	1.0625	1.0948	0.3012
Amerigroup	1.2274	0.4370	0.5019	0.6383	1.0206	1.0496	0.2630
Cook	1.2584	0.4511	0.5122	0.6819	1.2470	1.1434	0.3185
Travis SDA							
BCBS	0.5226	0.3226	0.3777	0.3261	0.1283	0.1043	0.1046
Dell Children's	0.7343	0.3618	0.5061	0.3032	0.3522	0.3574	0.3218
Superior	1.0635	0.3578	0.4440	0.7911	1.0032	0.9600	0.4264
MRSA Central SDA							
Amerigroup	0.9517	0.2908	0.2988	0.4816	0.5916	0.5312	0.2484
Scott & White	0.7337	0.3861	0.4160	0.6051	0.7231	0.7495	0.3246
Superior	0.7237	0.3181	0.3607	0.4992	0.6195	0.6178	0.2172
MRSA Northeast SDA							
Amerigroup	0.9443	0.4659	0.4151	0.6028	0.7898	0.6008	0.4342
Superior	0.6165	0.2390	0.2480	0.4401	0.6905	0.5449	0.1176
MRSA West SDA							
Amerigroup	0.8355	0.3896	0.4452	0.6464	0.5604	0.4717	0.5196
Firstcare	0.5294	0.2654	0.2573	0.4028	0.5917	0.5160	0.2746
Superior	0.5270	0.3083	0.2709	0.3603	0.5503	0.4263	0.2497

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Non Benefit Component							
Risk Margin	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt							
With FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Without FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
CHIRP Premium PMPM (3)							
Bexar SDA							
Aetna	463.40	41.24	27.88	57.05	153.98	258.44	44.42
Amerigroup	654.60	31.28	18.79	39.75	156.51	184.59	18.04
CFHP	565.81	31.41	30.04	39.71	170.15	238.89	50.85
Superior	770.42	41.03	28.69	60.38	205.26	298.56	49.36
Dallas SDA							
Amerigroup	727.67	65.08	40.00	71.40	193.54	304.82	58.88
Molina	618.11	49.96	27.32	133.76	248.37	432.77	46.20
Parkland	872.59	70.59	57.26	99.91	339.65	455.14	60.50
El Paso SDA							
El Paso Health	434.57	36.56	24.90	53.10	211.12	355.08	25.63
Molina	1,411.87	51.28	45.56	62.12	302.62	356.20	33.49
Superior	510.66	47.15	33.84	62.99	351.71	442.21	30.62
Harris SDA							
Amerigroup	880.21	31.06	18.75	44.78	226.78	308.90	72.94
CHC	768.52	56.19	33.42	61.43	188.10	291.42	65.71
Molina	645.62	30.61	13.78	28.47	96.96	218.32	12.59
TCHP	492.01	52.75	36.18	68.07	156.75	318.45	76.26
United	963.43	51.07	39.78	72.64	285.28	330.10	97.44

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
Hidalgo SDA							
Driscoll	674.44	52.27	26.66	46.66	142.21	270.98	35.51
Molina	312.30	26.41	18.67	40.44	215.89	307.55	27.54
Superior	766.53	40.68	26.06	51.92	232.41	335.35	25.89
United	383.94	23.76	18.68	32.80	159.66	238.17	44.68
Jefferson SDA							
Amerigroup	638.42	23.14	13.32	51.36	185.84	213.05	39.72
CHC	714.88	44.94	43.31	53.60	204.24	279.60	31.71
Molina	541.57	49.24	17.69	40.61	257.36	293.45	20.12
TCHP	469.93	53.31	34.52	74.07	223.24	270.95	37.10
United	784.50	45.33	39.14	64.17	275.95	294.44	50.64
Lubbock SDA							
Amerigroup	283.87	47.47	37.15	54.93	190.59	162.91	31.22
Firstcare	285.23	50.36	38.51	64.05	201.61	221.93	53.67
Superior	157.38	38.57	25.65	38.56	126.78	127.80	27.45
Nueces SDA							
Driscoll	1,069.12	90.30	67.09	119.63	187.46	335.41	61.22
Superior	1,513.60	85.34	53.43	83.97	237.76	388.49	70.16
United	183.46	90.89	8.66	34.84	239.21	194.78	100.79
Tarrant SDA							
Aetna	1,237.63	73.90	46.24	77.40	282.07	440.10	54.73
Amerigroup	1,058.52	62.82	44.36	70.26	292.53	350.45	39.98
Cook	1,107.64	76.65	63.81	110.58	319.66	484.48	88.96
Travis SDA							
BCBS	300.09	52.63	30.43	28.57	27.78	35.56	16.38
Dell Children's	364.85	43.83	39.53	25.05	70.47	120.94	37.04
Superior	771.80	50.16	39.10	118.51	335.46	439.88	88.70
MRSA Central SDA							
Amerigroup	947.01	32.54	22.78	53.00	158.14	219.76	26.53
Scott & White	461.68	46.32	29.79	71.72	198.49	326.42	55.14
Superior	604.09	39.68	29.02	60.53	179.40	295.85	42.10

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Calculation of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
MRSA Northeast SDA							
Amerigroup	859.78	74.70	37.23	81.60	226.77	238.52	101.26
Superior	441.56	28.60	19.42	49.83	220.54	260.31	23.63
MRSA West SDA							
Amerigroup	650.13	42.07	35.35	94.95	165.11	203.82	96.52
Firstcare	365.11	30.83	21.82	58.14	180.29	295.47	35.53
Superior	370.03	38.38	24.66	48.35	200.27	230.38	39.29

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2.
- (2) From Exhibit B.
- (3) (1) x (2) divided by (1 - non-benefit component).

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total CHIRP Premium PMPM (1)							
Aetna - Bexar	463.40	41.24	27.88	57.11	151.48	339.04	44.42
Amerigroup - Bexar	654.60	31.28	18.79	39.79	153.97	242.16	18.04
CFHP - Bexar	565.81	31.41	30.04	39.75	167.39	313.38	50.85
Superior - Bexar	770.42	41.03	28.69	60.44	201.92	391.67	49.36
Amerigroup - Dallas	727.67	65.08	40.00	71.30	189.65	386.86	58.88
Molina - Dallas	618.11	49.96	27.32	133.57	243.38	549.25	46.20
Parkland - Dallas	872.59	70.59	57.26	99.77	332.83	577.64	60.50
El Paso Health - El Paso	434.57	36.56	24.90	53.16	207.00	457.18	25.63
Molina - El Paso	1,411.87	51.28	45.56	62.19	296.72	458.62	33.49
Superior - El Paso	510.66	47.15	33.84	63.06	344.85	569.36	30.62
Amerigroup - Harris	880.21	31.06	18.75	45.06	222.72	418.59	72.94
CHC - Harris	768.52	56.19	33.42	61.81	184.74	394.91	65.71
Molina - Harris	645.62	30.61	13.78	28.64	95.23	295.84	12.59
TCHP - Harris	492.01	52.75	36.18	68.49	153.94	431.53	76.26
United - Harris	963.43	51.07	39.78	73.08	280.18	447.32	97.44
Driscoll - Hidalgo	674.44	52.27	26.66	46.73	140.26	345.00	35.51
Molina - Hidalgo	312.30	26.41	18.67	40.50	212.93	391.55	27.54
Superior - Hidalgo	766.53	40.68	26.06	52.00	229.23	426.95	25.89
United - Hidalgo	383.94	23.76	18.68	32.85	157.47	303.23	44.68
Amerigroup - Jefferson	638.42	23.14	13.32	51.41	183.02	291.61	39.72
CHC - Jefferson	714.88	44.94	43.31	53.65	201.14	382.69	31.71
Molina - Jefferson	541.57	49.24	17.69	40.65	253.45	401.64	20.12
TCHP - Jefferson	469.93	53.31	34.52	74.14	219.85	370.85	37.10
United - Jefferson	784.50	45.33	39.14	64.24	271.77	403.00	50.64
Amerigroup - Lubbock	283.87	47.47	37.15	55.02	186.82	209.88	31.22
Firstcare - Lubbock	285.23	50.36	38.51	64.15	197.62	285.92	53.67
Superior - Lubbock	157.38	38.57	25.65	38.62	124.27	164.65	27.45
Driscoll - Nueces	1,069.12	90.30	67.09	119.72	184.11	438.45	61.22
Superior - Nueces	1,513.60	85.34	53.43	84.04	233.51	507.84	70.16
United - Nueces	183.46	90.89	8.66	34.86	234.93	254.61	100.79
Aetna - Tarrant	1,237.63	73.90	46.24	77.43	277.33	562.22	54.73
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.28	287.61	447.69	39.98
Cook - Tarrant	1,107.64	76.65	63.81	110.62	314.28	618.92	88.96
Blue Cross - Travis	300.09	52.63	30.43	28.59	27.36	47.09	16.38
DCHP - Travis	364.85	43.83	39.53	25.06	69.42	160.16	37.04
Superior - Travis	771.80	50.16	39.10	118.58	330.43	582.52	88.70
Amerigroup - MRSA Central	947.01	32.54	22.78	52.98	156.37	284.51	26.53
Scott & White - MRSA Central	461.68	46.32	29.79	71.70	196.27	422.59	55.14
Superior - MRSA Central	604.09	39.68	29.02	60.51	177.39	383.02	42.10
Amerigroup - MRSA Northeast	859.78	74.70	37.23	81.63	223.26	300.38	101.26
Superior - MRSA Northeast	441.56	28.60	19.42	49.85	217.13	327.83	23.63
Amerigroup - MRSA West	650.13	42.07	35.35	95.04	162.19	258.59	96.52
Firstcare - MRSA West	365.11	30.83	21.82	58.20	177.10	374.86	35.53
Superior - MRSA West	370.03	38.38	24.66	48.40	196.73	292.29	39.29

(1) From Exhibit C.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
UHRIP Premium PMPM (2)							
Aetna - Bexar	263.36	27.33	16.66	41.09	126.87	245.28	33.61
Amerigroup - Bexar	202.51	18.08	12.02	26.19	100.67	153.86	12.36
CFHP - Bexar	279.00	16.84	16.96	25.12	115.41	198.12	30.04
Superior - Bexar	385.40	21.98	16.27	39.02	134.44	242.21	27.78
Amerigroup - Dallas	503.79	43.27	24.50	42.24	105.31	209.11	35.03
Molina - Dallas	453.42	30.86	13.78	91.22	140.46	333.32	20.16
Parkland - Dallas	674.87	47.68	39.54	57.87	182.37	318.33	36.35
El Paso Health - El Paso	92.08	10.05	8.89	22.77	94.01	156.66	10.17
Molina - El Paso	488.90	18.01	11.74	28.03	113.31	178.19	19.55
Superior - El Paso	112.69	14.02	11.94	25.47	129.49	197.59	15.14
Amerigroup - Harris	869.53	22.97	16.69	39.00	199.74	391.73	70.08
CHC - Harris	744.51	40.16	22.68	48.14	172.12	376.44	49.55
Molina - Harris	624.69	28.26	12.22	24.32	87.65	283.34	10.58
TCHP - Harris	466.26	38.52	25.06	49.64	139.25	390.19	59.97
United - Harris	950.93	43.68	34.34	63.86	258.57	421.68	89.72
Driscoll - Hidalgo	594.79	46.63	23.12	37.62	105.13	254.01	30.90
Molina - Hidalgo	206.41	19.98	14.35	29.92	147.54	258.30	14.39
Superior - Hidalgo	617.90	31.61	20.16	39.20	155.93	279.88	21.29
United - Hidalgo	314.95	18.32	14.99	24.42	109.79	212.94	36.72
Amerigroup - Jefferson	612.06	18.95	10.94	43.53	148.65	244.17	37.01
CHC - Jefferson	655.58	30.57	34.15	38.20	164.82	318.41	18.81
Molina - Jefferson	444.63	43.25	13.56	32.17	211.65	310.58	18.67
TCHP - Jefferson	416.89	40.28	25.88	57.27	175.41	306.09	24.07
United - Jefferson	723.52	38.17	33.71	53.34	228.52	341.57	42.48
Amerigroup - Lubbock	227.59	27.57	21.10	34.82	96.60	123.64	16.83
Firstcare - Lubbock	235.20	32.89	24.20	37.95	104.90	173.47	32.45
Superior - Lubbock	108.50	22.76	15.88	22.24	58.14	98.52	15.25
Driscoll - Nueces	960.80	87.83	63.59	105.86	128.16	299.96	52.93
Superior - Nueces	1,234.41	76.92	47.30	68.10	140.03	246.90	58.70
United - Nueces	124.06	85.69	4.51	21.14	163.69	147.83	68.05
Aetna - Tarrant	583.27	22.69	14.73	37.45	174.57	338.37	22.33
Amerigroup - Tarrant	551.34	26.85	18.15	34.02	172.16	268.85	17.60
Cook - Tarrant	537.71	22.72	19.48	47.03	192.60	373.28	30.78
Blue Cross - Travis	9.99	3.96	3.50	6.33	17.85	23.70	4.99
DCHP - Travis	48.69	3.80	4.04	7.32	42.40	76.76	5.29
Superior - Travis	251.17	12.25	9.79	47.78	198.02	280.88	30.68
Amerigroup - MRSA Central	436.04	12.64	10.70	28.14	107.74	161.86	10.18
Scott & White - MRSA Central	283.42	39.18	25.62	58.64	160.47	306.39	46.40
Superior - MRSA Central	264.86	28.17	17.92	37.77	124.04	247.80	32.45
Amerigroup - MRSA Northeast	533.82	56.07	22.29	51.41	121.58	166.89	75.68
Superior - MRSA Northeast	232.64	16.48	11.14	26.95	114.24	176.34	14.11
Amerigroup - MRSA West	314.99	23.27	19.97	44.65	90.15	117.42	61.37
Firstcare - MRSA West	134.90	19.53	13.70	33.53	95.72	169.63	20.46
Superior - MRSA West	184.73	21.60	14.82	28.10	100.85	135.41	25.74

(2) UHRIP component of total CHIRP premium rate.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
ACIA Premium PMPM (3)							
Aetna - Bexar	200.04	13.91	11.22	16.02	24.61	93.76	10.81
Amerigroup - Bexar	452.09	13.20	6.77	13.60	53.30	88.30	5.68
CFHP - Bexar	286.81	14.57	13.08	14.63	51.98	115.26	20.81
Superior - Bexar	385.02	19.05	12.42	21.42	67.48	149.46	21.58
Amerigroup - Dallas	223.88	21.81	15.50	29.06	84.34	177.75	23.85
Molina - Dallas	164.69	19.10	13.54	42.35	102.92	215.93	26.04
Parkland - Dallas	197.72	22.91	17.72	41.90	150.46	259.31	24.15
El Paso Health - El Paso	342.49	26.51	16.01	30.39	112.99	300.52	15.46
Molina - El Paso	922.97	33.27	33.82	34.16	183.41	280.43	13.94
Superior - El Paso	397.97	33.13	21.90	37.59	215.36	371.77	15.48
Amerigroup - Harris	10.68	8.09	2.06	6.06	22.98	26.86	2.86
CHC - Harris	24.01	16.03	10.74	13.67	12.62	18.47	16.16
Molina - Harris	20.93	2.35	1.56	4.32	7.58	12.50	2.01
TCHP - Harris	25.75	14.23	11.12	18.85	14.69	41.34	16.29
United - Harris	12.50	7.39	5.44	9.22	21.61	25.64	7.72
Driscoll - Hidalgo	79.65	5.64	3.54	9.11	35.13	90.99	4.61
Molina - Hidalgo	105.89	6.43	4.32	10.58	65.39	133.25	13.15
Superior - Hidalgo	148.63	9.07	5.90	12.80	73.30	147.07	4.60
United - Hidalgo	68.99	5.44	3.69	8.43	47.68	90.29	7.96
Amerigroup - Jefferson	26.36	4.19	2.38	7.88	34.37	47.44	2.71
CHC - Jefferson	59.30	14.37	9.16	15.45	36.32	64.28	12.90
Molina - Jefferson	96.94	5.99	4.13	8.48	41.80	91.06	1.45
TCHP - Jefferson	53.04	13.03	8.64	16.87	44.44	64.76	13.03
United - Jefferson	60.98	7.16	5.43	10.90	43.25	61.43	8.16
Amerigroup - Lubbock	56.28	19.90	16.05	20.20	90.22	86.24	14.39
Firstcare - Lubbock	50.03	17.47	14.31	26.20	92.72	112.45	21.22
Superior - Lubbock	48.88	15.81	9.77	16.38	66.13	66.13	12.20
Driscoll - Nueces	108.32	2.47	3.50	13.86	55.95	138.49	8.29
Superior - Nueces	279.19	8.42	6.13	15.94	93.48	260.94	11.46
United - Nueces	59.40	5.20	4.15	13.72	71.24	106.78	32.74
Aetna - Tarrant	654.36	51.21	31.51	39.98	102.76	223.85	32.40
Amerigroup - Tarrant	507.18	35.97	26.21	36.26	115.45	178.84	22.38
Cook - Tarrant	569.93	53.93	44.33	63.59	121.68	245.64	58.18
Blue Cross - Travis	290.10	48.67	26.93	22.26	9.51	23.39	11.39
DCHP - Travis	316.16	40.03	35.49	17.74	27.02	83.40	31.75
Superior - Travis	520.63	37.91	29.31	70.80	132.41	301.64	58.02
Amerigroup - MRSA Central	510.97	19.90	12.08	24.84	48.63	122.65	16.35
Scott & White - MRSA Central	178.26	7.14	4.17	13.06	35.80	116.20	8.74
Superior - MRSA Central	339.23	11.51	11.10	22.74	53.35	135.22	9.65
Amerigroup - MRSA Northeast	325.96	18.63	14.94	30.22	101.68	133.49	25.58
Superior - MRSA Northeast	208.92	12.12	8.28	22.90	102.89	151.49	9.52
Amerigroup - MRSA West	335.14	18.80	15.38	50.39	72.04	141.17	35.15
Firstcare - MRSA West	230.21	11.30	8.12	24.67	81.38	205.23	15.07
Superior - MRSA West	185.30	16.78	9.84	20.30	95.88	156.88	13.55

(3) ACIA component of total CHIRP premium rate.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total CHIRP Premium PMPM (1)							
Aetna - Bexar	463.40	41.24	27.88	57.05	153.98	258.44	44.42
Amerigroup - Bexar	654.60	31.28	18.79	39.75	156.51	184.59	18.04
CFHP - Bexar	565.81	31.41	30.04	39.71	170.15	238.89	50.85
Superior - Bexar	770.42	41.03	28.69	60.38	205.26	298.56	49.36
Amerigroup - Dallas	727.67	65.08	40.00	71.40	193.54	304.82	58.88
Molina - Dallas	618.11	49.96	27.32	133.76	248.37	432.77	46.20
Parkland - Dallas	872.59	70.59	57.26	99.91	339.65	455.14	60.50
El Paso Health - El Paso	434.57	36.56	24.90	53.10	211.12	355.08	25.63
Molina - El Paso	1,411.87	51.28	45.56	62.12	302.62	356.20	33.49
Superior - El Paso	510.66	47.15	33.84	62.99	351.71	442.21	30.62
Amerigroup - Harris	880.21	31.06	18.75	44.78	226.78	308.90	72.94
CHC - Harris	768.52	56.19	33.42	61.43	188.10	291.42	65.71
Molina - Harris	645.62	30.61	13.78	28.47	96.96	218.32	12.59
TCHP - Harris	492.01	52.75	36.18	68.07	156.75	318.45	76.26
United - Harris	963.43	51.07	39.78	72.64	285.28	330.10	97.44
Driscoll - Hidalgo	674.44	52.27	26.66	46.66	142.21	270.98	35.51
Molina - Hidalgo	312.30	26.41	18.67	40.44	215.89	307.55	27.54
Superior - Hidalgo	766.53	40.68	26.06	51.92	232.41	335.35	25.89
United - Hidalgo	383.94	23.76	18.68	32.80	159.66	238.17	44.68
Amerigroup - Jefferson	638.42	23.14	13.32	51.36	185.84	213.05	39.72
CHC - Jefferson	714.88	44.94	43.31	53.60	204.24	279.60	31.71
Molina - Jefferson	541.57	49.24	17.69	40.61	257.36	293.45	20.12
TCHP - Jefferson	469.93	53.31	34.52	74.07	223.24	270.95	37.10
United - Jefferson	784.50	45.33	39.14	64.17	275.95	294.44	50.64
Amerigroup - Lubbock	283.87	47.47	37.15	54.93	190.59	162.91	31.22
Firstcare - Lubbock	285.23	50.36	38.51	64.05	201.61	221.93	53.67
Superior - Lubbock	157.38	38.57	25.65	38.56	126.78	127.80	27.45
Driscoll - Nueces	1,069.12	90.30	67.09	119.63	187.46	335.41	61.22
Superior - Nueces	1,513.60	85.34	53.43	83.97	237.76	388.49	70.16
United - Nueces	183.46	90.89	8.66	34.84	239.21	194.78	100.79
Aetna - Tarrant	1,237.63	73.90	46.24	77.40	282.07	440.10	54.73
Amerigroup - Tarrant	1,058.52	62.82	44.36	70.26	292.53	350.45	39.98
Cook - Tarrant	1,107.64	76.65	63.81	110.58	319.66	484.48	88.96
Blue Cross - Travis	300.09	52.63	30.43	28.57	27.78	35.56	16.38
DCHP - Travis	364.85	43.83	39.53	25.05	70.47	120.94	37.04
Superior - Travis	771.80	50.16	39.10	118.51	335.46	439.88	88.70
Amerigroup - MRSA Central	947.01	32.54	22.78	53.00	158.14	219.76	26.53
Scott & White - MRSA Central	461.68	46.32	29.79	71.72	198.49	326.42	55.14
Superior - MRSA Central	604.09	39.68	29.02	60.53	179.40	295.85	42.10
Amerigroup - MRSA Northeast	859.78	74.70	37.23	81.60	226.77	238.52	101.26
Superior - MRSA Northeast	441.56	28.60	19.42	49.83	220.54	260.31	23.63
Amerigroup - MRSA West	650.13	42.07	35.35	94.95	165.11	203.82	96.52
Firstcare - MRSA West	365.11	30.83	21.82	58.14	180.29	295.47	35.53
Superior - MRSA West	370.03	38.38	24.66	48.35	200.27	230.38	39.29

(1) From Exhibit C.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
UHRIP Premium PMPM (2)							
Aetna - Bexar	263.36	27.33	16.66	41.05	128.97	186.97	33.61
Amerigroup - Bexar	202.51	18.08	12.02	26.16	102.33	117.28	12.36
CFHP - Bexar	279.00	16.84	16.96	25.10	117.31	151.03	30.04
Superior - Bexar	385.40	21.98	16.27	38.98	136.65	184.63	27.78
Amerigroup - Dallas	503.79	43.27	24.50	42.30	107.46	164.77	35.03
Molina - Dallas	453.42	30.86	13.78	91.35	143.34	262.64	20.16
Parkland - Dallas	674.87	47.68	39.54	57.96	186.11	250.82	36.35
El Paso Health - El Paso	92.08	10.05	8.89	22.74	95.88	121.67	10.17
Molina - El Paso	488.90	18.01	11.74	28.00	115.56	138.40	19.55
Superior - El Paso	112.69	14.02	11.94	25.44	132.07	153.46	15.14
Amerigroup - Harris	869.53	22.97	16.69	38.76	203.38	289.08	70.08
CHC - Harris	744.51	40.16	22.68	47.85	175.25	277.79	49.55
Molina - Harris	624.69	28.26	12.22	24.17	89.24	209.09	10.58
TCHP - Harris	466.26	38.52	25.06	49.34	141.78	287.94	59.97
United - Harris	950.93	43.68	34.34	63.47	263.28	311.18	89.72
Driscoll - Hidalgo	594.79	46.63	23.12	37.57	106.59	199.51	30.90
Molina - Hidalgo	206.41	19.98	14.35	29.88	149.59	202.88	14.39
Superior - Hidalgo	617.90	31.61	20.16	39.14	158.09	219.83	21.29
United - Hidalgo	314.95	18.32	14.99	24.38	111.31	167.26	36.72
Amerigroup - Jefferson	612.06	18.95	10.94	43.49	150.94	178.39	37.01
CHC - Jefferson	655.58	30.57	34.15	38.16	167.36	232.64	18.81
Molina - Jefferson	444.63	43.25	13.56	32.14	214.91	226.92	18.67
TCHP - Jefferson	416.89	40.28	25.88	57.21	178.11	223.63	24.07
United - Jefferson	723.52	38.17	33.71	53.29	232.04	249.56	42.48
Amerigroup - Lubbock	227.59	27.57	21.10	34.77	98.55	95.96	16.83
Firstcare - Lubbock	235.20	32.89	24.20	37.89	107.02	134.65	32.45
Superior - Lubbock	108.50	22.76	15.88	22.20	59.31	76.47	15.25
Driscoll - Nueces	960.80	87.83	63.59	105.77	130.50	229.46	52.93
Superior - Nueces	1,234.41	76.92	47.30	68.05	142.57	188.87	58.70
United - Nueces	124.06	85.69	4.51	21.12	166.67	113.09	68.05
Aetna - Tarrant	583.27	22.69	14.73	37.43	177.55	264.87	22.33
Amerigroup - Tarrant	551.34	26.85	18.15	34.01	175.10	210.45	17.60
Cook - Tarrant	537.71	22.72	19.48	47.01	195.90	292.19	30.78
Blue Cross - Travis	9.99	3.96	3.50	6.33	18.12	17.90	4.99
DCHP - Travis	48.69	3.80	4.04	7.32	43.04	57.97	5.29
Superior - Travis	251.17	12.25	9.79	47.76	201.03	212.10	30.68
Amerigroup - MRSA Central	436.04	12.64	10.70	28.15	108.95	125.02	10.18
Scott & White - MRSA Central	283.42	39.18	25.62	58.66	162.28	236.66	46.40
Superior - MRSA Central	264.86	28.17	17.92	37.78	125.45	191.41	32.45
Amerigroup - MRSA Northeast	533.82	56.07	22.29	51.39	123.49	132.52	75.68
Superior - MRSA Northeast	232.64	16.48	11.14	26.93	116.04	140.02	14.11
Amerigroup - MRSA West	314.99	23.27	19.97	44.61	91.78	92.55	61.37
Firstcare - MRSA West	134.90	19.53	13.70	33.50	97.44	133.70	20.46
Superior - MRSA West	184.73	21.60	14.82	28.07	102.66	106.73	25.74

(2) UHRIP component of total CHIRP premium rate.

FY2024 STAR Rating - Medical
 CHIRP Adjustment
 Components of CHIRP Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
ACIA Premium PMPM (3)							
Aetna - Bexar	200.04	13.91	11.22	16.00	25.01	71.47	10.81
Amerigroup - Bexar	452.09	13.20	6.77	13.59	54.18	67.31	5.68
CFHP - Bexar	286.81	14.57	13.08	14.61	52.84	87.86	20.81
Superior - Bexar	385.02	19.05	12.42	21.40	68.61	113.93	21.58
Amerigroup - Dallas	223.88	21.81	15.50	29.10	86.08	140.05	23.85
Molina - Dallas	164.69	19.10	13.54	42.41	105.03	170.13	26.04
Parkland - Dallas	197.72	22.91	17.72	41.95	153.54	204.32	24.15
El Paso Health - El Paso	342.49	26.51	16.01	30.36	115.24	233.41	15.46
Molina - El Paso	922.97	33.27	33.82	34.12	187.06	217.80	13.94
Superior - El Paso	397.97	33.13	21.90	37.55	219.64	288.75	15.48
Amerigroup - Harris	10.68	8.09	2.06	6.02	23.40	19.82	2.86
CHC - Harris	24.01	16.03	10.74	13.58	12.85	13.63	16.16
Molina - Harris	20.93	2.35	1.56	4.30	7.72	9.23	2.01
TCHP - Harris	25.75	14.23	11.12	18.73	14.97	30.51	16.29
United - Harris	12.50	7.39	5.44	9.17	22.00	18.92	7.72
Driscoll - Hidalgo	79.65	5.64	3.54	9.09	35.62	71.47	4.61
Molina - Hidalgo	105.89	6.43	4.32	10.56	66.30	104.67	13.15
Superior - Hidalgo	148.63	9.07	5.90	12.78	74.32	115.52	4.60
United - Hidalgo	68.99	5.44	3.69	8.42	48.35	70.91	7.96
Amerigroup - Jefferson	26.36	4.19	2.38	7.87	34.90	34.66	2.71
CHC - Jefferson	59.30	14.37	9.16	15.44	36.88	46.96	12.90
Molina - Jefferson	96.94	5.99	4.13	8.47	42.45	66.53	1.45
TCHP - Jefferson	53.04	13.03	8.64	16.86	45.13	47.32	13.03
United - Jefferson	60.98	7.16	5.43	10.88	43.91	44.88	8.16
Amerigroup - Lubbock	56.28	19.90	16.05	20.16	92.04	66.95	14.39
Firstcare - Lubbock	50.03	17.47	14.31	26.16	94.59	87.28	21.22
Superior - Lubbock	48.88	15.81	9.77	16.36	67.47	51.33	12.20
Driscoll - Nueces	108.32	2.47	3.50	13.86	56.96	105.95	8.29
Superior - Nueces	279.19	8.42	6.13	15.92	95.19	199.62	11.46
United - Nueces	59.40	5.20	4.15	13.72	72.54	81.69	32.74
Aetna - Tarrant	654.36	51.21	31.51	39.97	104.52	175.23	32.40
Amerigroup - Tarrant	507.18	35.97	26.21	36.25	117.43	140.00	22.38
Cook - Tarrant	569.93	53.93	44.33	63.57	123.76	192.29	58.18
Blue Cross - Travis	290.10	48.67	26.93	22.24	9.66	17.66	11.39
DCHP - Travis	316.16	40.03	35.49	17.73	27.43	62.97	31.75
Superior - Travis	520.63	37.91	29.31	70.75	134.43	227.78	58.02
Amerigroup - MRSA Central	510.97	19.90	12.08	24.85	49.19	94.74	16.35
Scott & White - MRSA Central	178.26	7.14	4.17	13.06	36.21	89.76	8.74
Superior - MRSA Central	339.23	11.51	11.10	22.75	53.95	104.44	9.65
Amerigroup - MRSA Northeast	325.96	18.63	14.94	30.21	103.28	106.00	25.58
Superior - MRSA Northeast	208.92	12.12	8.28	22.90	104.50	120.29	9.52
Amerigroup - MRSA West	335.14	18.80	15.38	50.34	73.33	111.27	35.15
Firstcare - MRSA West	230.21	11.30	8.12	24.64	82.85	161.77	15.07
Superior - MRSA West	185.30	16.78	9.84	20.28	97.61	123.65	13.55

(3) ACIA component of total CHIRP premium rate.

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 & 2 Premium PMPM							
Aetna - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
Amerigroup - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
CFHP - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
Superior - Bexar	12.56	12.56	12.56	12.56	12.56	12.56	12.56
Amerigroup - Dallas	33.69	33.69	33.69	33.69	33.69	33.69	33.69
Molina - Dallas	33.74	33.74	33.74	33.74	33.74	33.74	33.74
Parkland - Dallas	33.74	33.74	33.74	33.74	33.74	33.74	33.74
El Paso Health - El Paso	12.85	12.85	12.85	12.85	12.85	12.85	12.85
Molina - El Paso	12.85	12.85	12.85	12.85	12.85	12.85	12.85
Superior - El Paso	12.85	12.85	12.85	12.85	12.85	12.85	12.85
Amerigroup - Harris	28.22	28.22	28.22	28.22	28.22	28.22	28.22
CHC - Harris	16.10	16.10	16.10	16.10	16.10	16.10	16.10
Molina - Harris	28.67	28.67	28.67	28.67	28.67	28.67	28.67
TCHP - Harris	16.14	16.14	16.14	16.14	16.14	16.14	16.14
United - Harris	27.06	27.06	27.06	27.06	27.06	27.06	27.06
Driscoll - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Molina - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Superior - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
United - Hidalgo	1.21	1.21	1.21	1.21	1.21	1.21	1.21
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	32.11	32.11	32.11	32.11	32.11	32.11	32.11
Firstcare - Lubbock	32.11	32.11	32.11	32.11	32.11	32.11	32.11
Superior - Lubbock	32.05	32.05	32.05	32.05	32.05	32.05	32.05
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Amerigroup - Tarrant	0.80	0.80	0.80	0.80	0.80	0.80	0.80
Cook - Tarrant	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Central	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Scott & White - MRSA Central	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Superior - MRSA Central	1.42	1.42	1.42	1.42	1.42	1.42	1.42
Amerigroup - MRSA Northeast	14.24	14.24	14.24	14.24	14.24	14.24	14.24
Superior - MRSA Northeast	14.24	14.24	14.24	14.24	14.24	14.24	14.24
Amerigroup - MRSA West	3.37	3.37	3.37	3.37	3.37	3.37	3.37
Firstcare - MRSA West	3.37	3.37	3.37	3.37	3.37	3.37	3.37
Superior - MRSA West	3.37	3.37	3.37	3.37	3.37	3.37	3.37

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 3 Premium PMPM							
Aetna - Bexar	2.93	0.95	0.84	0.98	2.99	4.12	0.90
Amerigroup - Bexar	2.43	0.97	0.77	0.88	2.79	2.28	0.74
CFHP - Bexar	4.07	1.16	1.27	1.29	4.22	3.28	1.74
Superior - Bexar	1.68	0.82	0.74	0.96	2.11	2.06	0.94
Amerigroup - Dallas	1.73	0.85	0.69	0.81	0.80	1.52	1.41
Molina - Dallas	1.51	0.73	0.60	0.84	0.92	2.75	0.75
Parkland - Dallas	2.65	1.16	1.02	1.33	2.92	4.69	1.59
El Paso Health - El Paso	1.01	0.41	0.35	0.50	1.43	1.54	0.31
Molina - El Paso	1.34	0.51	0.33	0.46	1.70	2.27	0.35
Superior - El Paso	1.15	0.49	0.41	0.67	1.72	1.86	0.56
Amerigroup - Harris	2.22	1.13	0.83	1.06	3.03	2.92	1.37
CHC - Harris	2.07	0.91	0.70	1.01	3.76	3.13	1.35
Molina - Harris	2.15	1.11	0.69	0.84	2.83	5.15	0.86
TCHP - Harris	5.13	2.47	1.47	1.23	2.14	2.71	2.38
United - Harris	1.84	0.91	0.77	1.07	3.58	2.70	1.36
Driscoll - Hidalgo	0.13	0.14	0.13	0.16	0.42	0.29	0.09
Molina - Hidalgo	0.94	0.59	0.38	0.36	0.55	0.33	0.02
Superior - Hidalgo	1.51	1.16	0.99	0.86	0.88	0.52	0.87
United - Hidalgo	1.34	1.10	0.91	0.87	0.92	0.59	1.58
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	1.27	2.04	0.75
CHC - Jefferson	1.15	0.33	0.27	0.51	1.80	3.17	0.75
Molina - Jefferson	1.05	0.31	0.28	0.57	1.20	4.84	0.27
TCHP - Jefferson	1.50	0.65	0.37	0.47	1.33	3.55	0.54
United - Jefferson	0.84	0.30	0.24	0.38	1.73	1.66	0.49
Amerigroup - Lubbock	8.47	4.71	3.04	3.21	6.30	10.33	3.91
Firstcare - Lubbock	6.28	4.01	3.06	3.37	6.07	13.10	3.82
Superior - Lubbock	8.54	4.59	3.30	3.61	6.51	10.44	4.55
Driscoll - Nueces	0.08	0.02	0.00	0.08	1.25	0.67	0.00
Superior - Nueces	0.32	0.13	0.12	0.25	2.20	1.56	0.17
United - Nueces	0.15	0.11	0.09	0.22	2.81	2.95	0.00
Aetna - Tarrant	5.87	3.55	2.35	1.63	2.58	1.93	2.14
Amerigroup - Tarrant	4.66	2.04	1.57	1.30	2.24	1.60	1.89
Cook - Tarrant	7.57	4.13	3.16	2.68	3.10	2.08	3.52
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.02	0.03	0.02
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	1.09	0.56	0.37	0.30	0.80	0.92	0.52
Amerigroup - MRSA Central	1.39	0.62	0.46	0.59	1.34	2.73	0.84
Scott & White - MRSA Central	2.52	1.43	1.31	1.72	3.60	5.23	2.39
Superior - MRSA Central	3.00	1.50	1.13	1.42	3.27	4.31	1.86
Amerigroup - MRSA Northeast	2.64	1.33	1.22	1.41	3.33	2.78	1.96
Superior - MRSA Northeast	1.43	0.83	0.70	0.83	2.17	2.15	1.04
Amerigroup - MRSA West	2.65	1.30	1.01	1.53	3.65	5.88	1.95
Firstcare - MRSA West	2.83	1.24	1.05	1.65	4.51	7.90	1.91
Superior - MRSA West	2.67	1.43	1.08	1.52	4.08	6.43	1.65

FY2024 STAR Rating - Medical
 TIPPS Adjustment
 Components of TIPPS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total TIPPS Premium PMPM							
Aetna - Bexar	15.49	13.51	13.40	13.54	15.55	16.68	13.46
Amerigroup - Bexar	14.99	13.53	13.33	13.44	15.35	14.84	13.30
CFHP - Bexar	16.63	13.72	13.83	13.85	16.78	15.84	14.30
Superior - Bexar	14.24	13.38	13.30	13.52	14.67	14.62	13.50
Amerigroup - Dallas	35.42	34.54	34.38	34.50	34.49	35.21	35.10
Molina - Dallas	35.25	34.47	34.34	34.58	34.66	36.49	34.49
Parkland - Dallas	36.39	34.90	34.76	35.07	36.66	38.43	35.33
El Paso Health - El Paso	13.86	13.26	13.20	13.35	14.28	14.39	13.16
Molina - El Paso	14.19	13.36	13.18	13.31	14.55	15.12	13.20
Superior - El Paso	14.00	13.34	13.26	13.52	14.57	14.71	13.41
Amerigroup - Harris	30.44	29.35	29.05	29.28	31.25	31.14	29.59
CHC - Harris	18.17	17.01	16.80	17.11	19.86	19.23	17.45
Molina - Harris	30.82	29.78	29.36	29.51	31.50	33.82	29.53
TCHP - Harris	21.27	18.61	17.61	17.37	18.28	18.85	18.52
United - Harris	28.90	27.97	27.83	28.13	30.64	29.76	28.42
Driscoll - Hidalgo	1.34	1.35	1.34	1.37	1.63	1.50	1.30
Molina - Hidalgo	2.15	1.80	1.59	1.57	1.76	1.54	1.23
Superior - Hidalgo	2.72	2.37	2.20	2.07	2.09	1.73	2.08
United - Hidalgo	2.55	2.31	2.12	2.08	2.13	1.80	2.79
Amerigroup - Jefferson	1.05	0.44	0.37	0.43	1.27	2.04	0.75
CHC - Jefferson	1.15	0.33	0.27	0.51	1.80	3.17	0.75
Molina - Jefferson	1.05	0.31	0.28	0.57	1.20	4.84	0.27
TCHP - Jefferson	1.50	0.65	0.37	0.47	1.33	3.55	0.54
United - Jefferson	0.84	0.30	0.24	0.38	1.73	1.66	0.49
Amerigroup - Lubbock	40.58	36.82	35.15	35.32	38.41	42.44	36.02
Firstcare - Lubbock	38.39	36.12	35.17	35.48	38.18	45.21	35.93
Superior - Lubbock	40.59	36.64	35.35	35.66	38.56	42.49	36.60
Driscoll - Nueces	0.08	0.02	0.00	0.08	1.25	0.67	0.00
Superior - Nueces	0.32	0.13	0.12	0.25	2.20	1.56	0.17
United - Nueces	0.15	0.11	0.09	0.22	2.81	2.95	0.00
Aetna - Tarrant	7.54	5.22	4.02	3.30	4.25	3.60	3.81
Amerigroup - Tarrant	5.46	2.84	2.37	2.10	3.04	2.40	2.69
Cook - Tarrant	9.24	5.80	4.83	4.35	4.77	3.75	5.19
Blue Cross - Travis	0.00	0.02	0.01	0.01	0.02	0.03	0.02
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	1.09	0.56	0.37	0.30	0.80	0.92	0.52
Amerigroup - MRSA Central	2.81	2.04	1.88	2.01	2.76	4.15	2.26
Scott & White - MRSA Central	3.94	2.85	2.73	3.14	5.02	6.65	3.81
Superior - MRSA Central	4.42	2.92	2.55	2.84	4.69	5.73	3.28
Amerigroup - MRSA Northeast	16.88	15.57	15.46	15.65	17.57	17.02	16.20
Superior - MRSA Northeast	15.67	15.07	14.94	15.07	16.41	16.39	15.28
Amerigroup - MRSA West	6.02	4.67	4.38	4.90	7.02	9.25	5.32
Firstcare - MRSA West	6.20	4.61	4.42	5.02	7.88	11.27	5.28
Superior - MRSA West	6.04	4.80	4.45	4.89	7.45	9.80	5.02

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 Premium PMPM							
Aetna - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Amerigroup - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
CFHP - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Superior - Bexar	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Amerigroup - Dallas	1.81	1.81	1.81	1.81	1.81	1.81	1.81
Molina - Dallas	1.75	1.75	1.75	1.75	1.75	1.75	1.75
Parkland - Dallas	1.82	1.82	1.82	1.82	1.82	1.82	1.82
El Paso Health - El Paso	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Molina - El Paso	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Superior - El Paso	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Amerigroup - Harris	0.66	0.66	0.66	0.66	0.66	0.66	0.66
CHC - Harris	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Molina - Harris	0.65	0.65	0.65	0.65	0.65	0.65	0.65
TCHP - Harris	0.67	0.67	0.67	0.67	0.67	0.67	0.67
United - Harris	0.56	0.56	0.56	0.56	0.56	0.56	0.56
Driscoll - Hidalgo	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Molina - Hidalgo	2.48	2.48	2.48	2.48	2.48	2.48	2.48
Superior - Hidalgo	2.48	2.48	2.48	2.48	2.48	2.48	2.48
United - Hidalgo	1.40	1.40	1.40	1.40	1.40	1.40	1.40
Amerigroup - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
CHC - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
Molina - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
TCHP - Jefferson	1.51	1.51	1.51	1.51	1.51	1.51	1.51
United - Jefferson	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Amerigroup - Lubbock	1.38	1.38	1.38	1.38	1.38	1.38	1.38
Firstcare - Lubbock	1.43	1.43	1.43	1.43	1.43	1.43	1.43
Superior - Lubbock	1.43	1.43	1.43	1.43	1.43	1.43	1.43
Driscoll - Nueces	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Superior - Nueces	1.24	1.24	1.24	1.24	1.24	1.24	1.24
United - Nueces	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Aetna - Tarrant	0.87	0.87	0.87	0.87	0.87	0.87	0.87
Amerigroup - Tarrant	0.81	0.81	0.81	0.81	0.81	0.81	0.81
Cook - Tarrant	0.81	0.81	0.81	0.81	0.81	0.81	0.81
Blue Cross - Travis	1.53	1.53	1.53	1.53	1.53	1.53	1.53
DCHP - Travis	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Superior - Travis	1.62	1.62	1.62	1.62	1.62	1.62	1.62
Amerigroup - MRSA Central	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Scott & White - MRSA Central	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Superior - MRSA Central	0.66	0.66	0.66	0.66	0.66	0.66	0.66
Amerigroup - MRSA Northeast	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Superior - MRSA Northeast	1.51	1.51	1.51	1.51	1.51	1.51	1.51
Amerigroup - MRSA West	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Firstcare - MRSA West	1.34	1.34	1.34	1.34	1.34	1.34	1.34
Superior - MRSA West	1.34	1.34	1.34	1.34	1.34	1.34	1.34

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 2 Premium PMPM							
Aetna - Bexar	0.00	0.03	0.36	0.51	1.58	1.06	1.33
Amerigroup - Bexar	0.00	0.03	0.34	0.78	1.91	3.22	1.09
CFHP - Bexar	0.00	0.04	0.46	0.58	1.62	0.98	2.13
Superior - Bexar	0.00	0.04	0.51	0.82	2.05	1.14	1.54
Amerigroup - Dallas	0.00	0.17	1.14	1.41	1.74	0.86	2.67
Molina - Dallas	0.00	0.24	1.09	1.18	2.60	1.74	3.20
Parkland - Dallas	0.00	0.16	0.93	1.14	1.70	0.66	2.58
El Paso Health - El Paso	0.00	0.03	0.36	0.50	2.17	0.92	0.38
Molina - El Paso	0.00	0.05	0.35	1.02	1.93	0.68	3.04
Superior - El Paso	0.00	0.04	0.49	0.78	1.91	0.84	1.12
Amerigroup - Harris	0.00	0.02	0.39	0.34	0.84	0.29	1.14
CHC - Harris	0.00	0.05	0.38	0.57	1.12	0.47	1.79
Molina - Harris	0.00	0.02	0.29	0.50	0.66	0.38	0.65
TCHP - Harris	0.00	0.05	0.45	0.58	0.94	0.45	1.40
United - Harris	0.00	0.06	0.52	0.73	1.33	0.66	1.38
Driscoll - Hidalgo	0.00	0.23	1.49	1.79	2.21	0.61	8.18
Molina - Hidalgo	0.00	0.15	1.48	1.43	3.25	0.89	3.76
Superior - Hidalgo	0.00	0.24	1.85	1.93	2.45	1.00	7.63
United - Hidalgo	0.00	0.08	0.84	1.32	1.04	0.36	4.97
Amerigroup - Jefferson	0.00	0.12	1.06	1.67	1.04	0.80	4.35
CHC - Jefferson	0.00	0.21	1.48	1.47	1.04	0.79	4.25
Molina - Jefferson	0.00	0.28	1.64	1.23	1.49	1.18	6.22
TCHP - Jefferson	0.00	0.14	1.76	1.62	1.19	0.62	3.58
United - Jefferson	0.00	0.01	0.22	0.18	0.38	0.26	0.94
Amerigroup - Lubbock	0.00	0.06	1.11	0.87	1.11	0.31	2.33
Firstcare - Lubbock	0.00	0.06	1.04	1.11	1.16	0.62	1.40
Superior - Lubbock	0.00	0.10	1.28	1.37	1.22	0.56	3.24
Driscoll - Nueces	0.00	0.05	0.72	0.99	0.95	0.27	2.27
Superior - Nueces	0.00	0.06	1.53	1.48	1.85	1.15	1.24
United - Nueces	0.00	0.03	0.36	0.30	0.75	0.07	6.26
Aetna - Tarrant	0.00	0.03	0.53	1.09	1.14	0.56	1.34
Amerigroup - Tarrant	0.00	0.06	0.52	0.95	1.46	0.87	1.47
Cook - Tarrant	0.00	0.02	0.39	0.94	0.90	0.55	2.35
Blue Cross - Travis	0.00	0.05	0.87	1.36	1.47	0.61	3.43
DCHP - Travis	0.00	0.00	0.04	0.14	0.80	1.05	0.21
Superior - Travis	0.00	0.06	1.10	1.42	2.17	1.05	3.89
Amerigroup - MRSA Central	0.00	0.09	0.61	1.00	1.42	0.46	1.58
Scott & White - MRSA Central	0.00	0.01	0.41	0.68	0.69	0.35	2.23
Superior - MRSA Central	0.00	0.02	0.64	0.93	1.36	1.01	2.48
Amerigroup - MRSA Northeast	0.00	0.08	1.09	1.41	1.87	1.11	2.59
Superior - MRSA Northeast	0.00	0.10	1.12	1.42	2.08	1.15	2.67
Amerigroup - MRSA West	0.00	0.10	1.02	1.82	2.21	1.25	3.34
Firstcare - MRSA West	0.00	0.03	1.08	1.40	2.16	0.92	2.33
Superior - MRSA West	0.00	0.10	0.94	1.60	1.53	1.19	2.80

FY2024 STAR Rating - Medical
DPP BHS Adjustment
Components of DPP BHS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total DPP BHS Premium PMPM							
Aetna - Bexar	0.67	0.70	1.03	1.18	2.25	1.73	2.00
Amerigroup - Bexar	0.67	0.70	1.01	1.45	2.58	3.89	1.76
CFHP - Bexar	0.67	0.71	1.13	1.25	2.29	1.65	2.80
Superior - Bexar	0.67	0.71	1.18	1.49	2.72	1.81	2.21
Amerigroup - Dallas	1.81	1.98	2.95	3.22	3.55	2.67	4.48
Molina - Dallas	1.75	1.99	2.84	2.93	4.35	3.49	4.95
Parkland - Dallas	1.82	1.98	2.75	2.96	3.52	2.48	4.40
El Paso Health - El Paso	0.67	0.70	1.03	1.17	2.84	1.59	1.05
Molina - El Paso	0.67	0.72	1.02	1.69	2.60	1.35	3.71
Superior - El Paso	0.67	0.71	1.16	1.45	2.58	1.51	1.79
Amerigroup - Harris	0.66	0.68	1.05	1.00	1.50	0.95	1.80
CHC - Harris	0.66	0.71	1.04	1.23	1.78	1.13	2.45
Molina - Harris	0.65	0.67	0.94	1.15	1.31	1.03	1.30
TCHP - Harris	0.67	0.72	1.12	1.25	1.61	1.12	2.07
United - Harris	0.56	0.62	1.08	1.29	1.89	1.22	1.94
Driscoll - Hidalgo	2.00	2.23	3.49	3.79	4.21	2.61	10.18
Molina - Hidalgo	2.48	2.63	3.96	3.91	5.73	3.37	6.24
Superior - Hidalgo	2.48	2.72	4.33	4.41	4.93	3.48	10.11
United - Hidalgo	1.40	1.48	2.24	2.72	2.44	1.76	6.37
Amerigroup - Jefferson	1.51	1.63	2.57	3.18	2.55	2.31	5.86
CHC - Jefferson	1.51	1.72	2.99	2.98	2.55	2.30	5.76
Molina - Jefferson	1.51	1.79	3.15	2.74	3.00	2.69	7.73
TCHP - Jefferson	1.51	1.65	3.27	3.13	2.70	2.13	5.09
United - Jefferson	0.50	0.51	0.72	0.68	0.88	0.76	1.44
Amerigroup - Lubbock	1.38	1.44	2.49	2.25	2.49	1.69	3.71
Firstcare - Lubbock	1.43	1.49	2.47	2.54	2.59	2.05	2.83
Superior - Lubbock	1.43	1.53	2.71	2.80	2.65	1.99	4.67
Driscoll - Nueces	1.16	1.21	1.88	2.15	2.11	1.43	3.43
Superior - Nueces	1.24	1.30	2.77	2.72	3.09	2.39	2.48
United - Nueces	0.15	0.18	0.51	0.45	0.90	0.22	6.41
Aetna - Tarrant	0.87	0.90	1.40	1.96	2.01	1.43	2.21
Amerigroup - Tarrant	0.81	0.87	1.33	1.76	2.27	1.68	2.28
Cook - Tarrant	0.81	0.83	1.20	1.75	1.71	1.36	3.16
Blue Cross - Travis	1.53	1.58	2.40	2.89	3.00	2.14	4.96
DCHP - Travis	0.09	0.09	0.13	0.23	0.89	1.14	0.30
Superior - Travis	1.62	1.68	2.72	3.04	3.79	2.67	5.51
Amerigroup - MRSA Central	0.66	0.75	1.27	1.66	2.08	1.12	2.24
Scott & White - MRSA Central	0.66	0.67	1.07	1.34	1.35	1.01	2.89
Superior - MRSA Central	0.66	0.68	1.30	1.59	2.02	1.67	3.14
Amerigroup - MRSA Northeast	1.50	1.58	2.59	2.91	3.37	2.61	4.09
Superior - MRSA Northeast	1.51	1.61	2.63	2.93	3.59	2.66	4.18
Amerigroup - MRSA West	1.33	1.43	2.35	3.15	3.54	2.58	4.67
Firstcare - MRSA West	1.34	1.37	2.42	2.74	3.50	2.26	3.67
Superior - MRSA West	1.34	1.44	2.28	2.94	2.87	2.53	4.14

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 Premium PMPM							
Aetna - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - Bexar	0.18	0.18	0.18	0.18	0.18	0.18	0.18
CFHP - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Superior - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - Dallas	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Molina - Dallas	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Parkland - Dallas	0.05	0.05	0.05	0.05	0.05	0.05	0.05
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
CHC - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Molina - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
TCHP - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
United - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Driscoll - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
CHC - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Molina - Jefferson	0.07	0.07	0.07	0.07	0.07	0.07	0.07
TCHP - Jefferson	0.07	0.07	0.07	0.07	0.07	0.07	0.07
United - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Amerigroup - Lubbock	1.93	1.93	1.93	1.93	1.93	1.93	1.93
Firstcare - Lubbock	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Superior - Lubbock	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Driscoll - Nueces	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Superior - Nueces	0.22	0.22	0.22	0.22	0.22	0.22	0.22
United - Nueces	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Blue Cross - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
DCHP - Travis	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Superior - Travis	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Amerigroup - MRSA Central	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Scott & White - MRSA Central	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Superior - MRSA Central	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Amerigroup - MRSA Northeast	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Superior - MRSA Northeast	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Amerigroup - MRSA West	2.64	2.64	2.64	2.64	2.64	2.64	2.64
Firstcare - MRSA West	2.85	2.85	2.85	2.85	2.85	2.85	2.85
Superior - MRSA West	2.85	2.85	2.85	2.85	2.85	2.85	2.85

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 2 Premium PMPM							
Aetna - Bexar	0.08	0.03	0.03	0.03	0.06	0.12	0.03
Amerigroup - Bexar	0.08	0.04	0.05	0.04	0.05	0.16	0.09
CFHP - Bexar	0.08	0.02	0.03	0.03	0.09	0.10	0.05
Superior - Bexar	0.09	0.06	0.05	0.05	0.10	0.11	0.08
Amerigroup - Dallas	0.23	0.10	0.06	0.04	0.11	0.09	0.07
Molina - Dallas	0.00	0.00	0.01	0.00	0.03	0.00	0.00
Parkland - Dallas	0.00	0.00	0.01	0.00	0.00	0.00	0.02
El Paso Health - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.01	0.00	0.01	0.04	0.00	0.00
Superior - El Paso	0.00	0.01	0.01	0.01	0.04	0.06	0.02
Amerigroup - Harris	0.08	0.02	0.01	0.01	0.04	0.06	0.04
CHC - Harris	0.00	0.02	0.01	0.01	0.03	0.00	0.02
Molina - Harris	0.08	0.02	0.02	0.01	0.04	0.07	0.01
TCHP - Harris	0.00	0.00	0.01	0.02	0.03	0.00	0.00
United - Harris	0.00	0.01	0.02	0.02	0.04	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.01	0.02	0.00	0.00
Molina - Hidalgo	0.00	0.01	0.01	0.01	0.03	0.06	0.00
Superior - Hidalgo	0.00	0.02	0.01	0.01	0.07	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Amerigroup - Jefferson	0.07	0.01	0.01	0.03	0.12	0.05	0.01
CHC - Jefferson	0.00	0.01	0.02	0.04	0.07	0.00	0.02
Molina - Jefferson	0.00	0.02	0.04	0.08	0.33	0.15	0.03
TCHP - Jefferson	0.00	0.02	0.02	0.02	0.00	0.00	0.01
United - Jefferson	0.00	0.01	0.03	0.06	0.19	0.06	0.00
Amerigroup - Lubbock	1.39	0.51	0.30	0.27	0.54	1.44	0.31
Firstcare - Lubbock	1.35	0.67	0.51	0.58	0.87	1.72	0.42
Superior - Lubbock	1.61	0.67	0.44	0.48	0.64	1.75	0.42
Driscoll - Nueces	0.08	0.03	0.04	0.06	0.14	0.23	0.05
Superior - Nueces	0.43	0.15	0.12	0.12	0.30	0.48	0.35
United - Nueces	0.40	0.19	0.09	0.08	0.07	0.53	1.17
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.09	0.01	0.01	0.01	0.03	0.04	0.02
Cook - Tarrant	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Blue Cross - Travis	0.17	0.07	0.06	0.06	0.11	0.09	0.11
DCHP - Travis	0.15	0.05	0.06	0.05	0.02	0.04	0.13
Superior - Travis	0.65	0.20	0.13	0.10	0.16	0.12	0.21
Amerigroup - MRSA Central	2.39	0.65	0.56	0.53	0.79	1.34	0.50
Scott & White - MRSA Central	0.50	0.22	0.19	0.20	0.30	0.45	0.24
Superior - MRSA Central	1.59	0.60	0.47	0.51	0.74	1.05	0.54
Amerigroup - MRSA Northeast	1.18	0.43	0.32	0.31	0.65	1.00	0.37
Superior - MRSA Northeast	0.79	0.36	0.26	0.28	0.57	0.96	0.34
Amerigroup - MRSA West	1.95	0.78	0.64	0.71	1.01	1.92	0.78
Firstcare - MRSA West	2.07	0.99	0.88	1.00	1.38	2.18	0.56
Superior - MRSA West	2.18	0.96	0.74	0.79	1.25	2.06	0.71

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total RAPPS Premium PMPM							
Aetna - Bexar	0.29	0.24	0.24	0.24	0.27	0.33	0.24
Amerigroup - Bexar	0.26	0.22	0.23	0.22	0.23	0.34	0.27
CFHP - Bexar	0.29	0.23	0.24	0.24	0.30	0.31	0.26
Superior - Bexar	0.30	0.27	0.26	0.26	0.31	0.32	0.29
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.29	0.27	0.25
Molina - Dallas	0.03	0.03	0.04	0.03	0.06	0.03	0.03
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.07
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - El Paso	0.02	0.03	0.02	0.03	0.06	0.02	0.02
Superior - El Paso	0.02	0.03	0.03	0.03	0.06	0.08	0.04
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.09	0.11	0.09
CHC - Harris	0.05	0.07	0.06	0.06	0.08	0.05	0.07
Molina - Harris	0.12	0.06	0.06	0.05	0.08	0.11	0.05
TCHP - Harris	0.05	0.05	0.06	0.07	0.08	0.05	0.05
United - Harris	0.05	0.06	0.07	0.07	0.09	0.05	0.05
Driscoll - Hidalgo	0.02	0.02	0.02	0.03	0.04	0.02	0.02
Molina - Hidalgo	0.02	0.03	0.03	0.03	0.05	0.08	0.02
Superior - Hidalgo	0.02	0.04	0.03	0.03	0.09	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.05	0.02	0.02
Amerigroup - Jefferson	0.16	0.10	0.10	0.12	0.21	0.14	0.10
CHC - Jefferson	0.09	0.10	0.11	0.13	0.16	0.09	0.11
Molina - Jefferson	0.07	0.09	0.11	0.15	0.40	0.22	0.10
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.07	0.07	0.08
United - Jefferson	0.09	0.10	0.12	0.15	0.28	0.15	0.09
Amerigroup - Lubbock	3.32	2.44	2.23	2.20	2.47	3.37	2.24
Firstcare - Lubbock	3.56	2.88	2.72	2.79	3.08	3.93	2.63
Superior - Lubbock	3.82	2.88	2.65	2.69	2.85	3.96	2.63
Driscoll - Nueces	0.30	0.25	0.26	0.28	0.36	0.45	0.27
Superior - Nueces	0.65	0.37	0.34	0.34	0.52	0.70	0.57
United - Nueces	0.62	0.41	0.31	0.30	0.29	0.75	1.39
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.04	0.05	0.03
Cook - Tarrant	0.01	0.01	0.01	0.01	0.04	0.01	0.01
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.30	0.28	0.30
DCHP - Travis	0.35	0.25	0.26	0.25	0.22	0.24	0.33
Superior - Travis	1.10	0.65	0.58	0.55	0.61	0.57	0.66
Amerigroup - MRSA Central	4.06	2.32	2.23	2.20	2.46	3.01	2.17
Scott & White - MRSA Central	2.39	2.11	2.08	2.09	2.19	2.34	2.13
Superior - MRSA Central	3.48	2.49	2.36	2.40	2.63	2.94	2.43
Amerigroup - MRSA Northeast	2.34	1.59	1.48	1.47	1.81	2.16	1.53
Superior - MRSA Northeast	1.95	1.52	1.42	1.44	1.73	2.12	1.50
Amerigroup - MRSA West	4.59	3.42	3.28	3.35	3.65	4.56	3.42
Firstcare - MRSA West	4.92	3.84	3.73	3.85	4.23	5.03	3.41
Superior - MRSA West	5.03	3.81	3.59	3.64	4.10	4.91	3.56

FY2024 STAR Rating - Medical
RAPPS Adjustment
Components of RAPPS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 1 Premium PMPM							
Aetna - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - Bexar	0.18	0.18	0.18	0.18	0.18	0.18	0.18
CFHP - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Superior - Bexar	0.21	0.21	0.21	0.21	0.21	0.21	0.21
Amerigroup - Dallas	0.18	0.18	0.18	0.18	0.18	0.18	0.18
Molina - Dallas	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Parkland - Dallas	0.05	0.05	0.05	0.05	0.05	0.05	0.05
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
CHC - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Molina - Harris	0.04	0.04	0.04	0.04	0.04	0.04	0.04
TCHP - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
United - Harris	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Driscoll - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Superior - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Amerigroup - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
CHC - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Molina - Jefferson	0.07	0.07	0.07	0.07	0.07	0.07	0.07
TCHP - Jefferson	0.07	0.07	0.07	0.07	0.07	0.07	0.07
United - Jefferson	0.09	0.09	0.09	0.09	0.09	0.09	0.09
Amerigroup - Lubbock	1.93	1.93	1.93	1.93	1.93	1.93	1.93
Firstcare - Lubbock	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Superior - Lubbock	2.21	2.21	2.21	2.21	2.21	2.21	2.21
Driscoll - Nueces	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Superior - Nueces	0.22	0.22	0.22	0.22	0.22	0.22	0.22
United - Nueces	0.22	0.22	0.22	0.22	0.22	0.22	0.22
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cook - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Blue Cross - Travis	0.19	0.19	0.19	0.19	0.19	0.19	0.19
DCHP - Travis	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Superior - Travis	0.45	0.45	0.45	0.45	0.45	0.45	0.45
Amerigroup - MRSA Central	1.67	1.67	1.67	1.67	1.67	1.67	1.67
Scott & White - MRSA Central	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Superior - MRSA Central	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Amerigroup - MRSA Northeast	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Superior - MRSA Northeast	1.16	1.16	1.16	1.16	1.16	1.16	1.16
Amerigroup - MRSA West	2.64	2.64	2.64	2.64	2.64	2.64	2.64
Firstcare - MRSA West	2.85	2.85	2.85	2.85	2.85	2.85	2.85
Superior - MRSA West	2.85	2.85	2.85	2.85	2.85	2.85	2.85

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Component 2 Premium PMPM							
Aetna - Bexar	0.08	0.03	0.03	0.03	0.06	0.09	0.03
Amerigroup - Bexar	0.08	0.04	0.05	0.04	0.06	0.12	0.09
CFHP - Bexar	0.08	0.02	0.03	0.03	0.09	0.08	0.05
Superior - Bexar	0.09	0.06	0.05	0.05	0.10	0.09	0.08
Amerigroup - Dallas	0.23	0.10	0.06	0.04	0.11	0.07	0.07
Molina - Dallas	0.00	0.00	0.01	0.00	0.03	0.00	0.00
Parkland - Dallas	0.00	0.00	0.01	0.00	0.00	0.00	0.02
El Paso Health - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.01	0.00	0.01	0.04	0.00	0.00
Superior - El Paso	0.00	0.01	0.01	0.01	0.04	0.05	0.02
Amerigroup - Harris	0.08	0.02	0.01	0.01	0.04	0.04	0.04
CHC - Harris	0.00	0.02	0.01	0.01	0.03	0.00	0.02
Molina - Harris	0.08	0.02	0.02	0.01	0.04	0.05	0.01
TCHP - Harris	0.00	0.00	0.01	0.02	0.03	0.00	0.00
United - Harris	0.00	0.01	0.02	0.02	0.04	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.01	0.02	0.00	0.00
Molina - Hidalgo	0.00	0.01	0.01	0.01	0.03	0.05	0.00
Superior - Hidalgo	0.00	0.02	0.01	0.01	0.07	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Amerigroup - Jefferson	0.07	0.01	0.01	0.03	0.13	0.04	0.01
CHC - Jefferson	0.00	0.01	0.02	0.04	0.07	0.00	0.02
Molina - Jefferson	0.00	0.02	0.04	0.08	0.33	0.11	0.03
TCHP - Jefferson	0.00	0.02	0.02	0.02	0.00	0.00	0.01
United - Jefferson	0.00	0.01	0.03	0.06	0.19	0.04	0.00
Amerigroup - Lubbock	1.39	0.51	0.30	0.27	0.55	1.12	0.31
Firstcare - Lubbock	1.35	0.67	0.51	0.58	0.89	1.34	0.42
Superior - Lubbock	1.61	0.67	0.44	0.47	0.66	1.35	0.42
Driscoll - Nueces	0.08	0.03	0.04	0.06	0.14	0.18	0.05
Superior - Nueces	0.43	0.15	0.12	0.12	0.30	0.37	0.35
United - Nueces	0.40	0.19	0.09	0.08	0.07	0.40	1.17
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.09	0.01	0.01	0.01	0.03	0.03	0.02
Cook - Tarrant	0.00	0.00	0.00	0.00	0.03	0.00	0.00
Blue Cross - Travis	0.17	0.07	0.06	0.06	0.11	0.07	0.11
DCHP - Travis	0.15	0.05	0.06	0.05	0.02	0.03	0.13
Superior - Travis	0.65	0.20	0.13	0.10	0.17	0.09	0.21
Amerigroup - MRSA Central	2.39	0.65	0.56	0.53	0.80	1.03	0.50
Scott & White - MRSA Central	0.50	0.22	0.19	0.20	0.30	0.35	0.24
Superior - MRSA Central	1.59	0.60	0.47	0.51	0.75	0.81	0.54
Amerigroup - MRSA Northeast	1.18	0.43	0.32	0.31	0.66	0.79	0.37
Superior - MRSA Northeast	0.79	0.36	0.26	0.28	0.57	0.76	0.34
Amerigroup - MRSA West	1.95	0.78	0.64	0.71	1.03	1.51	0.78
Firstcare - MRSA West	2.07	0.99	0.88	1.00	1.40	1.72	0.56
Superior - MRSA West	2.18	0.96	0.74	0.79	1.27	1.62	0.71

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Components of RAPPS Premium Rate PMPM - 3/1/2024 Mid-Year Change

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Total RAPPS Premium PMPM							
Aetna - Bexar	0.29	0.24	0.24	0.24	0.27	0.30	0.24
Amerigroup - Bexar	0.26	0.22	0.23	0.22	0.24	0.30	0.27
CFHP - Bexar	0.29	0.23	0.24	0.24	0.30	0.29	0.26
Superior - Bexar	0.30	0.27	0.26	0.26	0.31	0.30	0.29
Amerigroup - Dallas	0.41	0.28	0.24	0.22	0.29	0.25	0.25
Molina - Dallas	0.03	0.03	0.04	0.03	0.06	0.03	0.03
Parkland - Dallas	0.05	0.05	0.06	0.05	0.05	0.05	0.07
El Paso Health - El Paso	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Molina - El Paso	0.02	0.03	0.02	0.03	0.06	0.02	0.02
Superior - El Paso	0.02	0.03	0.03	0.03	0.06	0.07	0.04
Amerigroup - Harris	0.13	0.07	0.06	0.06	0.09	0.09	0.09
CHC - Harris	0.05	0.07	0.06	0.06	0.08	0.05	0.07
Molina - Harris	0.12	0.06	0.06	0.05	0.08	0.09	0.05
TCHP - Harris	0.05	0.05	0.06	0.07	0.08	0.05	0.05
United - Harris	0.05	0.06	0.07	0.07	0.09	0.05	0.05
Driscoll - Hidalgo	0.02	0.02	0.02	0.03	0.04	0.02	0.02
Molina - Hidalgo	0.02	0.03	0.03	0.03	0.05	0.07	0.02
Superior - Hidalgo	0.02	0.04	0.03	0.03	0.09	0.02	0.02
United - Hidalgo	0.02	0.02	0.02	0.02	0.05	0.02	0.02
Amerigroup - Jefferson	0.16	0.10	0.10	0.12	0.22	0.13	0.10
CHC - Jefferson	0.09	0.10	0.11	0.13	0.16	0.09	0.11
Molina - Jefferson	0.07	0.09	0.11	0.15	0.40	0.18	0.10
TCHP - Jefferson	0.07	0.09	0.09	0.09	0.07	0.07	0.08
United - Jefferson	0.09	0.10	0.12	0.15	0.28	0.13	0.09
Amerigroup - Lubbock	3.32	2.44	2.23	2.20	2.48	3.05	2.24
Firstcare - Lubbock	3.56	2.88	2.72	2.79	3.10	3.55	2.63
Superior - Lubbock	3.82	2.88	2.65	2.68	2.87	3.56	2.63
Driscoll - Nueces	0.30	0.25	0.26	0.28	0.36	0.40	0.27
Superior - Nueces	0.65	0.37	0.34	0.34	0.52	0.59	0.57
United - Nueces	0.62	0.41	0.31	0.30	0.29	0.62	1.39
Aetna - Tarrant	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Amerigroup - Tarrant	0.10	0.02	0.02	0.02	0.04	0.04	0.03
Cook - Tarrant	0.01	0.01	0.01	0.01	0.04	0.01	0.01
Blue Cross - Travis	0.36	0.26	0.25	0.25	0.30	0.26	0.30
DCHP - Travis	0.35	0.25	0.26	0.25	0.22	0.23	0.33
Superior - Travis	1.10	0.65	0.58	0.55	0.62	0.54	0.66
Amerigroup - MRSA Central	4.06	2.32	2.23	2.20	2.47	2.70	2.17
Scott & White - MRSA Central	2.39	2.11	2.08	2.09	2.19	2.24	2.13
Superior - MRSA Central	3.48	2.49	2.36	2.40	2.64	2.70	2.43
Amerigroup - MRSA Northeast	2.34	1.59	1.48	1.47	1.82	1.95	1.53
Superior - MRSA Northeast	1.95	1.52	1.42	1.44	1.73	1.92	1.50
Amerigroup - MRSA West	4.59	3.42	3.28	3.35	3.67	4.15	3.42
Firstcare - MRSA West	4.92	3.84	3.73	3.85	4.25	4.57	3.41
Superior - MRSA West	5.03	3.81	3.59	3.64	4.12	4.47	3.56

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of Reimbursement Change (1)								
Bexar SDA								
Aetna	1,577	2,200	3,819	1,847	1,156	1,771	420	12,789
Amerigroup	684	1,621	2,446	991	732	862	726	8,061
CFHP	4,844	10,858	18,532	9,863	5,928	7,625	1,942	59,592
Superior	11,306	21,886	26,431	12,893	9,078	10,387	3,947	95,928
Bexar Total	18,410	36,564	51,227	25,595	16,893	20,645	7,035	176,370
Dallas SDA								
Amerigroup	26,674	72,064	68,525	22,514	11,253	10,059	2,826	213,915
Molina	203	640	752	423	417	149	32	2,615
Parkland	1,902	3,303	5,173	1,990	591	558	243	13,761
Dallas Total	28,779	76,008	74,450	24,927	12,261	10,766	3,101	230,291
El Paso SDA								
El Paso Health	0	0	0	0	0	0	0	0
Molina	40	106	58	119	119	48	0	489
Superior	614	1,441	1,476	1,548	1,131	1,085	124	7,420
El Paso Total	654	1,547	1,533	1,666	1,251	1,133	124	7,908
Harris SDA								
Amerigroup	3,044	6,575	5,108	2,340	1,221	2,181	472	20,941
CHC	6,461	15,558	14,426	5,484	2,612	3,774	365	48,680
Molina	413	795	850	307	371	510	20	3,265
TCHP	3,054	8,248	16,402	8,407	2,228	1,909	732	40,981
United	3,240	5,249	5,187	2,856	2,336	1,815	144	20,827
Harris Total	16,211	36,426	41,973	19,394	8,767	10,190	1,733	134,694
Hidalgo SDA								
Driscoll	255	726	1,301	1,468	1,039	813	0	5,602
Molina	297	1,218	1,750	1,063	841	549	0	5,719
Superior	2,039	5,331	7,219	4,384	3,964	1,954	0	24,891
United	137	350	727	494	860	127	0	2,696
Hidalgo Total	2,728	7,626	10,997	7,410	6,704	3,443	0	38,908

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	347	319	589	481	919	494	22	3,172
CHC	280	1,181	2,980	1,803	1,326	226	66	7,861
Molina	113	347	829	662	1,176	317	40	3,485
TCHP	253	900	4,024	1,103	194	444	67	6,986
United	415	1,012	2,581	1,725	3,916	622	22	10,292
Jefferson Total	1,408	3,759	11,004	5,775	7,531	2,103	216	31,796
Lubbock SDA								
Amerigroup	8,288	16,199	13,866	5,350	4,724	9,552	1,365	59,344
Firstcare	35,170	67,934	90,577	45,124	18,277	46,890	4,197	308,168
Superior	34,322	75,584	66,788	32,010	16,749	47,141	5,815	278,409
Lubbock Total	77,780	159,718	171,231	82,484	39,749	103,583	11,377	645,921
Nueces SDA								
Driscoll	5,005	7,763	13,362	8,827	6,113	10,745	508	52,324
Superior	5,654	9,059	10,284	5,414	6,231	6,344	2,125	45,112
United	575	1,238	918	512	514	1,008	430	5,196
Nueces Total	11,235	18,061	24,564	14,753	12,858	18,098	3,063	102,632
Tarrant SDA								
Aetna	261	503	599	252	484	188	32	2,319
Amerigroup	2,703	4,825	5,195	1,974	1,853	4,915	299	21,764
Cook	848	1,563	1,853	707	513	372	195	6,051
Tarrant Total	3,812	6,891	7,647	2,933	2,851	5,475	526	30,134
Travis SDA								
BCBS	6,193	10,069	11,246	4,658	3,270	2,679	1,373	39,489
Dell Children's	2,987	5,847	11,255	3,218	414	360	1,798	25,879
Superior	42,976	65,759	67,909	21,794	8,745	9,543	5,080	221,806
Travis Total	52,156	81,675	90,410	29,670	12,429	12,582	8,251	287,174

FY2024 STAR Rating - Medical
RAPPS Adjustment
Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	22,343	42,459	62,482	26,645	11,570	16,255	3,649	185,404
Scott & White	14,932	32,292	47,288	19,431	12,810	15,570	3,370	145,693
Superior	94,460	176,411	203,772	91,869	39,821	66,297	14,666	687,297
Central Total	131,736	251,162	313,543	137,945	64,202	98,122	21,686	1,018,394
MRSA Northeast SDA								
Amerigroup	43,019	100,762	118,541	50,095	34,181	44,634	6,531	397,763
Superior	64,337	135,645	140,809	67,180	36,320	87,065	10,472	541,829
Northeast Total	107,356	236,407	259,350	117,276	70,501	131,699	17,003	939,592
MRSA West SDA								
Amerigroup	40,136	93,250	106,321	48,678	28,001	45,323	7,735	369,444
Firstcare	69,972	131,334	182,276	80,315	35,926	77,581	4,995	582,400
Superior	145,574	288,014	318,532	144,072	71,530	140,221	18,009	1,125,951
West Total	255,681	512,599	607,128	273,066	135,457	263,125	30,739	2,077,795
FY2022 Total Incurred Claims (2)								
Bexar SDA								
Aetna	10,699,772	9,516,702	9,887,234	5,983,715	7,133,544	8,819,417	1,909,540	53,949,924
Amerigroup	4,581,452	3,737,290	3,191,752	2,134,587	3,200,171	2,415,328	641,297	19,901,876
CFHP	47,085,922	49,380,310	53,281,134	32,479,122	23,344,455	40,975,232	6,601,485	253,147,661
Superior	77,253,585	60,600,274	51,224,594	28,982,488	33,871,099	55,843,419	10,730,656	318,506,116
Bexar Total	139,620,732	123,234,576	117,584,714	69,579,912	67,549,269	108,053,395	19,882,978	645,505,576
Dallas SDA								
Amerigroup	89,299,281	113,427,661	111,428,619	66,130,605	22,735,995	56,381,940	9,321,415	468,725,516
Molina	17,224,585	15,292,501	10,385,662	10,070,373	7,856,010	12,293,673	1,050,747	74,173,551
Parkland	81,503,800	82,763,789	78,833,278	41,540,682	14,752,959	57,648,080	3,233,630	360,276,219
Dallas Total	188,027,666	211,483,951	200,647,560	117,741,660	45,344,964	126,323,693	13,605,792	903,175,287

FY2024 STAR Rating - Medical
RAPPS Adjustment
Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	23,351,194	28,610,733	35,549,361	20,160,177	10,032,346	22,232,170	528,452	140,464,433
Molina	2,959,690	1,214,516	2,036,646	1,161,973	2,331,749	1,098,569	46,937	10,850,081
Superior	17,225,504	18,274,757	25,468,194	15,779,470	11,037,394	15,596,778	1,033,277	104,415,375
El Paso Total	43,536,388	48,100,006	63,054,201	37,101,621	23,401,489	38,927,517	1,608,666	255,729,888
Harris SDA								
Amerigroup	46,801,880	27,820,784	31,766,987	23,938,647	20,012,450	29,449,858	3,039,678	182,830,284
CHC	151,970,531	152,594,380	136,614,116	71,045,441	46,937,256	110,937,159	5,227,461	675,326,343
Molina	7,167,952	4,378,744	4,649,709	3,757,327	4,120,652	6,050,620	398,578	30,523,583
TCHP	126,571,509	170,188,825	199,948,879	120,134,492	31,013,359	87,522,173	16,123,015	751,502,251
United	78,081,183	45,195,324	30,445,915	17,934,586	37,343,184	48,197,363	4,048,049	261,245,604
Harris Total	410,593,055	400,178,056	403,425,606	236,810,493	139,426,901	282,157,173	28,836,782	1,901,428,065
Hidalgo SDA								
Driscoll	54,955,723	55,211,196	49,282,721	27,337,591	10,183,536	41,244,206	704,496	238,919,469
Molina	13,294,720	13,239,331	18,717,168	14,382,006	7,441,444	9,965,778	121,029	77,161,475
Superior	64,971,365	77,884,985	84,028,665	48,218,007	26,259,571	45,391,599	1,305,901	348,060,093
United	15,057,087	29,218,189	35,781,176	11,644,360	9,763,676	10,708,005	404,456	112,576,950
Hidalgo Total	148,278,894	175,553,701	187,809,730	101,581,966	53,648,226	107,309,588	2,535,882	776,717,987
Jefferson SDA								
Amerigroup	4,282,900	3,128,441	2,360,115	1,740,884	2,415,945	3,574,828	214,495	17,717,609
CHC	12,104,967	11,171,951	14,230,541	5,944,457	5,433,637	8,448,865	522,040	57,856,458
Molina	2,541,498	1,518,915	1,294,976	854,568	1,550,433	1,788,182	131,849	9,680,420
TCHP	14,134,906	16,582,382	18,808,499	10,798,442	5,497,178	11,264,721	1,029,486	78,115,614
United	15,672,274	8,477,530	6,116,129	3,818,100	7,396,388	11,858,476	443,812	53,782,708
Jefferson Total	48,736,545	40,879,220	42,810,259	23,156,451	22,293,582	36,935,072	2,341,682	217,152,810

FY2024 STAR Rating - Medical
RAPPS Adjustment
Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,235,703	3,706,116	3,616,344	1,981,400	2,574,353	3,268,766	570,792	19,953,474
Firstcare	24,980,619	16,319,727	16,373,150	9,533,230	6,364,474	17,860,710	1,475,915	92,907,826
Superior	15,848,985	16,006,009	13,237,182	7,391,782	7,645,041	13,941,322	2,190,488	76,260,808
Lubbock Total	45,065,307	36,031,852	33,226,676	18,906,412	16,583,868	35,070,798	4,237,195	189,122,107
Nueces SDA								
Driscoll	42,009,112	37,990,134	44,367,303	28,656,682	11,453,328	30,435,889	1,822,806	196,735,255
Superior	14,754,671	11,770,224	12,096,012	7,491,323	7,806,086	9,289,682	1,276,144	64,484,143
United	763,450	1,072,545	467,311	494,445	2,420,376	930,921	72,158	6,221,208
Nueces Total	57,527,233	50,832,904	56,930,627	36,642,451	21,679,790	40,656,493	3,171,108	267,440,606
Tarrant SDA								
Aetna	54,348,620	33,565,580	24,094,888	11,956,137	13,883,489	31,619,248	2,259,893	171,727,854
Amerigroup	51,822,310	55,217,914	53,981,412	32,226,109	21,400,895	36,360,631	2,422,251	253,431,522
Cook	57,004,171	58,458,257	69,412,909	33,702,469	8,311,121	31,378,799	9,189,021	267,456,746
Tarrant Total	163,175,101	147,241,750	147,489,209	77,884,714	43,595,505	99,358,679	13,871,165	692,616,123
Travis SDA								
BCBS	18,931,005	25,706,694	16,202,195	6,935,303	7,157,945	15,058,134	2,042,049	92,033,325
Dell Children's	10,097,112	13,742,807	14,282,931	5,823,583	3,477,864	5,524,541	1,691,010	54,639,848
Superior	49,522,423	46,892,667	44,995,812	31,581,882	18,058,192	38,964,844	5,313,163	235,328,983
Travis Total	78,550,540	86,342,167	75,480,938	44,340,768	28,694,002	59,547,519	9,046,221	382,002,156
MRSA Central SDA								
Amerigroup	9,243,557	7,260,670	8,460,078	5,513,163	3,876,677	6,633,022	769,689	41,756,856
Scott & White	18,946,199	17,529,968	17,548,764	11,260,338	11,356,317	19,262,844	2,401,477	98,305,907
Superior	48,542,112	36,971,643	35,197,135	21,929,926	15,151,943	39,022,649	5,283,602	202,099,010
Central Total	76,731,868	61,762,281	61,205,977	38,703,426	30,384,937	64,918,516	8,454,769	342,161,774

FY2024 STAR Rating - Medical
RAPPS Adjustment
Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	33,835,690	37,158,612	33,078,519	21,992,862	14,568,775	22,228,169	4,151,572	167,014,200
Superior	56,649,748	45,430,746	43,056,963	26,590,971	20,357,327	53,830,898	6,087,476	252,004,130
Northeast Total	90,485,439	82,589,358	76,135,483	48,583,833	34,926,102	76,059,067	10,239,049	419,018,330
MRSA West SDA								
Amerigroup	16,174,865	13,023,851	13,212,152	10,198,750	8,101,444	13,095,843	1,835,407	75,642,311
Firstcare	23,139,979	15,526,874	17,491,175	11,559,320	7,781,387	25,732,248	1,155,768	102,386,751
Superior	47,360,992	37,426,388	39,439,232	24,377,312	20,625,858	46,137,662	3,970,900	219,338,343
West Total	86,675,835	65,977,113	70,142,558	46,135,383	36,508,689	84,965,752	6,962,076	397,367,405
Rate Adjustment (3)								
Bexar SDA								
Aetna	0.01 %	0.02 %	0.04 %	0.03 %	0.02 %	0.02 %	0.02 %	0.02 %
Amerigroup	0.01 %	0.04 %	0.08 %	0.05 %	0.02 %	0.04 %	0.11 %	0.04 %
CFHP	0.01 %	0.02 %	0.03 %	0.03 %	0.03 %	0.02 %	0.03 %	0.02 %
Superior	0.01 %	0.04 %	0.05 %	0.04 %	0.03 %	0.02 %	0.04 %	0.03 %
Bexar Total	0.01 %	0.03 %	0.04 %	0.04 %	0.03 %	0.02 %	0.04 %	0.03 %
Dallas SDA								
Amerigroup	0.03 %	0.06 %	0.06 %	0.03 %	0.05 %	0.02 %	0.03 %	0.05 %
Molina	0.00 %	0.00 %	0.01 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %
Parkland	0.00 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %
Dallas Total	0.02 %	0.04 %	0.04 %	0.02 %	0.03 %	0.01 %	0.02 %	0.03 %
El Paso SDA								
El Paso Health	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Molina	0.00 %	0.01 %	0.00 %	0.01 %	0.01 %	0.00 %	0.00 %	0.00 %
Superior	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
El Paso Total	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %	0.01 %	0.00 %

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	0.01 %	0.02 %	0.02 %	0.01 %	0.01 %	0.01 %	0.02 %	0.01 %
CHC	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %	0.01 %
Molina	0.01 %	0.02 %	0.02 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
TCHP	0.00 %	0.00 %	0.01 %	0.01 %	0.01 %	0.00 %	0.00 %	0.01 %
United	0.00 %	0.01 %	0.02 %	0.02 %	0.01 %	0.00 %	0.00 %	0.01 %
Harris Total	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %	0.01 %
Hidalgo SDA								
Driscoll	0.00 %	0.00 %	0.00 %	0.01 %	0.01 %	0.00 %	0.00 %	0.00 %
Molina	0.00 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.01 %
Superior	0.00 %	0.01 %	0.01 %	0.01 %	0.02 %	0.00 %	0.00 %	0.01 %
United	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %
Hidalgo Total	0.00 %	0.00 %	0.01 %	0.01 %	0.01 %	0.00 %	0.00 %	0.01 %
Jefferson SDA								
Amerigroup	0.01 %	0.01 %	0.02 %	0.03 %	0.04 %	0.01 %	0.01 %	0.02 %
CHC	0.00 %	0.01 %	0.02 %	0.03 %	0.02 %	0.00 %	0.01 %	0.01 %
Molina	0.00 %	0.02 %	0.06 %	0.08 %	0.08 %	0.02 %	0.03 %	0.04 %
TCHP	0.00 %	0.01 %	0.02 %	0.01 %	0.00 %	0.00 %	0.01 %	0.01 %
United	0.00 %	0.01 %	0.04 %	0.05 %	0.05 %	0.01 %	0.00 %	0.02 %
Jefferson Total	0.00 %	0.01 %	0.03 %	0.02 %	0.03 %	0.01 %	0.01 %	0.01 %
Lubbock SDA								
Amerigroup	0.20 %	0.44 %	0.38 %	0.27 %	0.18 %	0.29 %	0.24 %	0.30 %
Firstcare	0.14 %	0.42 %	0.55 %	0.47 %	0.29 %	0.26 %	0.28 %	0.33 %
Superior	0.22 %	0.47 %	0.50 %	0.43 %	0.22 %	0.34 %	0.27 %	0.37 %
Lubbock Total	0.17 %	0.44 %	0.52 %	0.44 %	0.24 %	0.30 %	0.27 %	0.34 %
Nueces SDA								
Driscoll	0.01 %	0.02 %	0.03 %	0.03 %	0.05 %	0.04 %	0.03 %	0.03 %
Superior	0.04 %	0.08 %	0.09 %	0.07 %	0.08 %	0.07 %	0.17 %	0.07 %
United	0.08 %	0.12 %	0.20 %	0.10 %	0.02 %	0.11 %	0.60 %	0.08 %
Nueces Total	0.02 %	0.04 %	0.04 %	0.04 %	0.06 %	0.04 %	0.10 %	0.04 %

FY2024 STAR Rating - Medical
 RAPPS Adjustment
 Impact of RAPPS Component 2 Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Amerigroup	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %	0.01 %
Cook	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %
Tarrant Total	0.00 %	0.00 %	0.01 %	0.00 %	0.01 %	0.01 %	0.00 %	0.00 %
Travis SDA								
BCBS	0.03 %	0.04 %	0.07 %	0.07 %	0.05 %	0.02 %	0.07 %	0.04 %
Dell Children's	0.03 %	0.04 %	0.08 %	0.06 %	0.01 %	0.01 %	0.11 %	0.05 %
Superior	0.09 %	0.14 %	0.15 %	0.07 %	0.05 %	0.02 %	0.10 %	0.09 %
Travis Total	0.07 %	0.09 %	0.12 %	0.07 %	0.04 %	0.02 %	0.09 %	0.08 %
MRSA Central SDA								
Amerigroup	0.24 %	0.58 %	0.74 %	0.48 %	0.30 %	0.25 %	0.47 %	0.44 %
Scott & White	0.08 %	0.18 %	0.27 %	0.17 %	0.11 %	0.08 %	0.14 %	0.15 %
Superior	0.19 %	0.48 %	0.58 %	0.42 %	0.26 %	0.17 %	0.28 %	0.34 %
Central Total	0.17 %	0.41 %	0.51 %	0.36 %	0.21 %	0.15 %	0.26 %	0.30 %
MRSA Northeast SDA								
Amerigroup	0.13 %	0.27 %	0.36 %	0.23 %	0.23 %	0.20 %	0.16 %	0.24 %
Superior	0.11 %	0.30 %	0.33 %	0.25 %	0.18 %	0.16 %	0.17 %	0.22 %
Northeast Total	0.12 %	0.29 %	0.34 %	0.24 %	0.20 %	0.17 %	0.17 %	0.22 %
MRSA West SDA								
Amerigroup	0.25 %	0.72 %	0.80 %	0.48 %	0.35 %	0.35 %	0.42 %	0.49 %
Firstcare	0.30 %	0.85 %	1.04 %	0.69 %	0.46 %	0.30 %	0.43 %	0.57 %
Superior	0.31 %	0.77 %	0.81 %	0.59 %	0.35 %	0.30 %	0.45 %	0.51 %
West Total	0.29 %	0.78 %	0.87 %	0.59 %	0.37 %	0.31 %	0.44 %	0.52 %

Footnotes:

- (1) Equals the cost impact from increased RAPPS Component 2 reimbursement effective 9/1/2023.
- (2) Equals FY2022 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost impact divided by FY2022 Total Incurred Claims.