

Provider Reimbursement Rate Tables
Rate Change Based on Current Review of Costs and Cost of One Percent Rate Change

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HHSC Programs	Last Legislative or Federal Rate Increase		Last Legislative or Federal Rate Decrease		Method of Determining Rate Change	Estimated 2020-2021 Biennial Cost		Percentage Rate Change to Fully Fund Methodology		Estimated 2022-23 Biennial Cost of Rate Change		Estimated 2022-23 Biennial Cost of One Percent Rate Change	
	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
	Non-Medicaid Acute Care Services												
CSHCN - Drugs/Biologicals	10/1/2008	2.50%	2/1/2011	2.00%	B	\$30,696,759	\$30,696,759	6.38%	6.38%	\$1,971,099	\$1,971,099	\$302,297	\$302,297
CSHCN - Physician & Professional Services - Total	9/1/2007	2.50%	2/1/2011	2.00%	B	\$4,457,912	\$4,457,912	21.00%	21.00%	\$942,945	\$942,945	\$43,901	\$43,901
CSHCN - Hospital	9/1/2007	2.50%	2/1/2011	2.00%	B	\$13,635,940	\$13,635,940	15.77%	15.77%	\$2,166,531	\$2,166,531	\$134,284	\$134,284
CSHCN - Dental						\$481,928	\$481,928	0.00%	0.00%	\$0	\$0	\$4,746	\$4,746
CSHCN - Durable Medical Equipment, Prosthetics, Orthotics, Supplies	Various 2008	2.50%	2/1/2011	2.00%	B	\$1,887,172	\$1,887,172	0.00%	0.00%	\$0	\$0	\$18,585	\$18,585
CSHCN - Lab Services						\$483,668	\$483,668	11.06%	11.06%	\$53,881	\$53,881	\$4,763	\$4,763
CSHCN - Home Health						\$187,280	\$187,280	7.00%	7.00%	\$13,205	\$13,205	\$1,844	\$1,844
CSHCN - FFS,Trans, IPPA						\$605,313	\$605,313	2.00%	2.00%	\$12,194	\$12,194	\$5,961	\$5,961
Maternal and Child Health - Dental	9/1/2007	2.50%	2/1/2011	2.00%	B	\$12,505,524	\$12,505,524	0.00%	0.00%	\$0	\$0	\$123,152	\$123,152
Maternal and Child Health - Physician & Professional Services - Adults	9/1/2007	2.50%	2/1/2011	2.00%	B	\$1,571,553	\$1,571,553	2.00%	2.00%	\$31,659	\$31,659	\$15,476	\$15,476
Maternal and Child Health - Physician & Professional Services - Children	9/1/2007	2.50%	2/1/2011	2.00%	B	\$4,614,900	\$4,614,900	2.00%	2.00%	\$92,967	\$92,967	\$45,447	\$45,447
Non-Medicaid Acute Care Services Total						\$71,127,949	\$71,127,949			\$5,284,481	\$5,284,481	\$700,456	\$700,456
Medicaid Acute Care Services													
Ambulance Services (Air Transportation) Notes 1 & 2	9/1/2009	29.97%	2/11/2011		M	\$71,785,993	\$25,670,924	0.00%	0.00%	\$0	\$0	\$823,156	\$317,204
Ambulance Services (Ground Transportation) Notes 1 & 2	9/1/2009	29.97%	2/11/2011		M	\$66,450,670	\$23,763,751	0.00%	0.00%	\$0	\$0	\$768,398	\$296,103
Ambulance Services Supplies, BLS, ALS (Air & Ground) Notes 1 & 3	9/1/2009	29.97%	2/11/2011		M	\$245,532,417	\$87,806,010	0.00%	0.00%	\$0	\$0	\$2,838,804	\$1,093,937
Anesthesia - Adult	9/1/2007	21.58%	11/1/2017	50.00%	M	\$137,576,822	\$49,200,098	0.00%	0.00%	\$0	\$0	\$1,595,716	\$614,912
Anesthesia - Child	1/1/2010	9.23%	11/1/2017	50.00%	M	\$133,707,961	\$47,817,855	0.00%	0.00%	\$0	\$0	\$1,562,159	\$601,981
Anesthesia - Certified Registered Nurse Anesthetist - Adults	9/1/2007	21.58%	11/1/2017	92.00%	M	\$12,958,216	\$4,634,239	0.00%	0.00%	\$0	\$0	\$151,432	\$58,355
Anesthesia - Certified Registered Nurse Anesthetist - Children	1/1/2010	9.23%	11/1/2017	92.00%	M	\$7,863,477	\$2,812,248	0.00%	0.00%	\$0	\$0	\$92,213	\$35,535
Birthing Centers - Facility Services	7/1/2012	250.00%	9/1/2011	5.00%	M	\$997,193	\$356,627	0.00%	0.00%	\$0	\$0	\$11,665	\$4,495
Birthing Centers - Professional Services	7/1/2012	250.00%	9/1/2011	5.00%	M	\$144,543	\$51,693	15.60%	15.60%	\$26,336	\$9,633	\$1,693	\$653
Children & Pregnant Women - Case Management - Adults	9/1/2007	55.50%	2/1/2011	2.00%	M	\$116,835	\$41,760	12.92%	12.92%	\$15,333	\$5,909	\$1,169	\$450
Children & Pregnant Women - Case Management - Children	9/1/2007	55.50%	2/1/2011	2.00%	M	\$3,059,135	\$1,093,401	11.06%	11.06%	\$342,211	\$131,871	\$30,362	\$11,700
Dental Services - Adults	9/1/2007	52.50%	9/1/2018		A,CD	\$58,575,580	\$20,948,157	0.00%	0.00%	\$0	\$0	\$682,885	\$263,151
Dental Services - Children's	9/1/2007	52.50%	9/1/2018		A,CD	\$2,787,424,983	\$996,867,241	0.00%	0.00%	\$0	\$0	\$32,591,993	\$12,559,386

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	Durable Medical Equipment, Prosthetics, Orthotics, Supplies (DMEPOS) [Diabetic Equipment and Supplies, Hearing Services, Hospital Beds and Accessories, Incontinence Supplies, Kidney Machines and Access, Miscellaneous DME Equipment and Supplies, Mobility Aids, Neurostimulators, Nutrition (Enteral and Parenteral), Orthotics, Oxygen and Related Respiratory Equipment, Prosthetics, Speech Generating Devices/Augmentive Communication Devices, Wheel Chairs, Wound Therapy, Vision]	Various 2008	10.00%	9/1/2011		10.00%	CD,M	\$1,433,571,099	\$512,644,617	0.00%	0.00%	\$0	\$0
Environmental Lead Investigations	7/1/2010	New Benefit	2/1/2011	2.00%	A	\$87,673	\$31,336	0.00%	0.00%	\$0	\$0	\$863	\$333
Family Planning Clinics - Adults	9/1/2007	10.06%	9/1/2011	5.00%	M	\$12,694,072	\$4,539,789	12.92%	12.92%	\$1,816,473	\$699,980	\$148,474	\$57,215
Family Planning Clinics - Children	9/1/2007	4.00%	9/1/2011	5.00%	M	\$3,915,213	\$1,400,185	11.06%	11.06%	\$478,817	\$184,513	\$45,664	\$17,597
HHA Services (Excluding Therapy)	9/1/2007	2.50%	2/1/2011	2.00%	CD,M	\$849,907,551	\$303,952,515	7.00%	7.00%	\$65,878,244	\$25,386,278	\$9,937,063	\$3,829,266
Laboratory Services - Adults	9/1/2007	27.50%	2/1/2011	2.00%		\$207,797,701	\$74,310,739	12.92%	12.92%	\$29,492,742	\$11,365,065	\$2,395,906	\$923,266
Laboratory Services - Children	9/1/2007	12.50%	2/1/2011	2.00%		\$85,547,310	\$30,593,040	11.06%	11.06%	\$10,413,239	\$4,012,755	\$989,603	\$381,345
Long-Acting Reversible Contraceptive (LARC), Sterilization, and Associated Services - Adults	9/1/2013	19.00%	NA	NA	CD	\$32,392,722	\$11,584,637	7.50%	7.50%	\$2,691,045	\$1,036,998	\$378,946	\$146,028
Long-Acting Reversible Contraceptive (LARC), Sterilization, and Associated Services - Children	9/1/2013	18.00%	NA	NA	CD	\$22,741,262	\$8,132,998	7.50%	7.50%	\$1,889,971	\$728,304	\$266,218	\$102,587
Maternity Service Clinic	NA	NA	9/1/2011	7.00%	M	\$99,104	\$35,441	7.00%	7.00%	\$7,640	\$2,944	\$1,148	\$442
Mental health TCM and Rehab (T1017)						\$111,445,273	\$39,849,026	2.00%	2.00%	\$2,402,296	\$925,727	\$1,242,374	\$478,749
Orthodontics - Adults	9/1/2007	52.50%	2/1/2011	2.00%	CD	\$22,617	\$8,089	0.00%	0.00%	\$0	\$0	\$266	\$103
Orthodontics - Children	9/1/2007	52.50%	2/1/2011	2.00%	CD	\$3,787,754	\$1,354,648	0.00%	0.00%	\$0	\$0	\$44,562	\$17,172
Outpatient Imaging						\$98,709,721	\$35,292,733	8.95%	8.95%	\$9,419,167	\$3,629,680	\$1,079,273	\$415,897
Physician- Administered Drugs/Biological Fees (Nononcology)	10/1/2008	3.59%	2/1/2011	24.00%	M	\$202,433,277	\$72,397,232	7.50%	7.50%	\$16,846,355	\$6,491,768	\$2,375,315	\$915,332
Physician-Administered Oncology Drugs	10/1/2008	3.59%	2/1/2011	2.00%	M	\$237,895,556	\$85,078,058	0.00%	0.00%	\$0	\$0	\$2,776,783	\$1,070,038
Physicians Vaccine Administration - Adults	1/1/2013	ACA increase to Medicare for Evaluation and Management Services for two years	1/1/2015	ACA increases expire	M	\$8,084,339	\$2,891,125	5.25%	5.25%	\$468,104	\$180,385	\$93,864	\$36,171
Physicians Vaccine Administration - Children	1/1/2013	ACA increase to Medicare for Evaluation and Management Services for two years	1/1/2015	ACA increases expire	M	\$113,062,431	\$40,434,606	5.25%	5.25%	\$6,574,700	\$2,533,571	\$1,322,588	\$509,662
Physician And Other Practitioners - Children (Pa, Audiologist, Chiropractor, Geneticist, Nephrology, Optometrist/Optician, Physician And Other Practitioners, Podiatrists, Portable Xray Supplier)	1/1/2013	ACA increase to Medicare for Evaluation and Management Services for two years	1/1/2015	ACA increases expire	B, M, CD	\$2,053,182,767	\$734,252,870	21.00%	21.00%	\$474,826,821	\$182,975,138	\$23,776,331	\$9,162,246

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Physician And Other Practitioners - Adults (Pa, Audiologist, Chiropractor, Geneticist, Nephrology, Optometrist/Optician, Physician And Other Practitioners, Podiatrists, Portable Xray Supplier)	1/1/2013	ACA increase to Medicare for Evaluation and Management Services for two years	1/1/2015	A increases exp	B, M, CD	\$3,061,893,022	\$1,095,023,092	21.00%	21.00%	\$711,810,505	\$274,297,215	\$35,782,593	\$13,788,889
CMN, LCSW, LMFT, Psychologist	1/1/2013	ACA increase to Medicare for Evaluation and Management Services for two years	1/1/2015	ACA increases expire	B, M, CD	\$47,630,837	\$17,034,534	12.92%	12.92%	\$6,832,953	\$2,633,089	\$559,553	\$215,625
Radiation Therapy Centers - Adults	NA	NA	2/1/2011	2.00%	M	\$1,997,398	\$714,329	12.92%	12.92%	\$285,709	\$110,098	\$23,346	\$8,997
Radiation Therapy Centers - Children	NA	NA	2/1/2011	2.00%	M	\$299,846	\$107,228	11.06%	11.06%	\$36,397	\$14,025	\$3,452	\$1,330
Substance Use Disorder Services (Chemical Dependency Treatment Facility)	9/1/2013	19.00%	NA	NA	B, CD	\$50,513,738	\$50,513,738	0.00%	0.00%	\$0	\$0	\$588,263	\$226,688
Texas Women's Health (GR ONLY)						\$135,815,601	\$135,815,601	19.21%	19.21%	\$26,272,388	\$10,124,030	\$1,337,490	\$515,395
Therapy Services - Comprehensive Outpatient Rehabilitation Facility (CORF) / Outpatient Rehabilitation Facility (ORF) (PT 65, PS25) - Children	12/15/2016	25.00%	N/A	2.50%	M	\$296,576,565	\$106,067,136	0.00%	0.00%	\$0	\$0	\$3,488,156	\$1,344,168
Therapy Services - Home Health Agency - Adults	12/15/2016	25.00%	N/A	2.50%	M	\$15,596,027	\$5,577,741	0.00%	0.00%	\$0	\$0	\$183,471	\$70,701
Therapy Services - Home Health Agency - Children	12/15/2016	25.00%	N/A	2.50%	M	\$644,504,273	\$230,499,023	0.00%	0.00%	\$0	\$0	\$7,577,024	\$2,919,822
Therapy Services - Independent Therapists (PT 34, 35, 50) - Adults	12/15/2016	25.00%	N/A	2.50%	M	\$11,769,398	\$4,209,184	0.00%	0.00%	\$0	\$0	\$138,398	\$53,332
Therapy Services - Independent Therapists (PT 34, 35, 50) - Children	12/15/2016	25.00%	N/A	2.50%	M	\$170,052,626	\$60,817,342	0.00%	0.00%	\$0	\$0	\$2,000,158	\$770,765
Therapy Services - ECI	12/15/2016	25.00%	N/A	2.50%	M	\$95,848,677	\$34,278,625	0.00%	0.00%	\$0	\$0	\$1,122,811	\$432,677
THSteps Medical Checkups					M	\$259,501,342	\$92,801,460	22.50%	22.50%	\$64,237,102	\$24,753,850	\$2,999,940	\$1,156,031
THSteps Newborn					M	\$332,869,771	\$119,029,540	12.92%	12.92%	\$46,748,594	\$18,014,614	\$3,767,294	\$1,451,729
THSteps PCS					M	\$217,076,932	\$77,627,843	0.00%	0.00%	\$0	\$0	\$2,492,299	\$960,411
THSteps PDN					M	\$944,608,859	\$337,826,105	0.00%	0.00%	\$0	\$0	\$11,091,346	\$4,274,073
Medicaid Acute Care Services Total						\$15,290,126,181	\$5,587,790,212			\$1,479,813,142	\$570,247,440	\$177,574,775	\$68,428,733
Acute Care Services Total						\$15,361,254,130	\$5,658,918,161			\$1,485,097,623	\$575,531,921	\$178,275,231	\$69,129,189
Hospitals													
TEFRA Based Inpatient Hospital (Cost-Based) Note 1	NA	NA	9/1/2010 2/1/2011	1% 1%	CR	\$406,653,248	\$145,413,478	9.79%	9.79%	\$41,999,158	\$16,184,870	\$4,290,882	\$1,653,506
Ambulatory Surgical Center/Hospital Ambulatory Surgical Center	9/1/2007	2.50%	9/1/2011	5.00%	M	\$1,024,728,819	\$366,440,832	32.55%	32.55%	\$293,834,837	\$113,230,117	\$9,027,284	\$3,478,708
Clinical Laboratory Fees (non-state owned) Note 2	4/1/2008	2.60%	9/1/2011	10.50%	M	\$982,230,373	\$351,240,739	11.45%	11.45%	\$117,615,504	\$45,323,651	\$10,269,529	\$3,957,407

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Federally Qualified Health Centers Note 3	1/1/2020	Medicare Economic Index (MEI) (1.9%) or MEI+0.5%	1/1/2011	1.00%	T	\$742,984,875	\$265,724,465	0.09%	0.09%	\$855,220	\$188,366	\$9,003,679	\$3,469,620
Freestanding Psychiatric Hospitals (non-state owned)	1/1/2008	18.18%	9/1/2011	8.00%	T,M	\$610,626,043	\$218,369,419	30.61%	30.61%	\$169,325,298	\$65,253,748	\$5,530,834	\$2,131,300
Freestanding Psychiatric Hospitals -(state owned)	NA	NA	NA	NA	M	\$32,242,621	\$11,530,116	53.13%	53.13%	\$13,130,572	\$5,059,927	\$247,123	\$95,230
Inpatient Hospital - RURAL Note 4	9/1/2019	\$ 106,442,496	NA	NA	BR	\$518,756,196	\$193,248,466	9.46%	9.46%	\$51,899,874	\$28,415,344	\$5,487,182	\$2,114,508
Inpatient Hospital - URBAN Note 4	9/1/2015	\$ 291,000,000	9/1/2013	10% Outlier Reduction	BR	\$12,539,591,005	\$4,483,674,190	120.77%	120.77%	\$7,793,845,891	\$3,003,385,419	\$64,534,060	\$24,868,418
Inpatient Hospital - CHILDRENS Note 4	9/1/2019	\$100,000,000 (One Year)	9/1/2010 2/1/2011	1% 1%	BR	\$4,210,283,848	\$1,505,545,728	24.13%	24.13%	\$948,362,194	\$365,455,399	\$39,309,415	\$15,148,045
Outpatient Hospital - RURAL Note 5	9/1/2015	\$ 30,000,000	9/1/2010 2/1/2011	1% 1%	CD	\$270,235,057	\$96,637,410	5.00%	5.00%	\$15,105,806	\$5,821,092	\$3,021,161	\$1,164,218
Outpatient Hospital - URBAN Note 5	NA	NA	9/1/2013	5.30%	CD	\$2,876,526,476	\$1,028,654,444	120.77%	120.77%	\$957,421,328	\$368,946,666	\$24,142,081	\$9,303,261
Outpatient Hospital - CHILDRENS Note 5	NA	NA	9/1/2010 2/1/2011	1% 1%	CD	\$1,998,764,338	\$714,787,334	32.50%	32.50%	\$579,539,957	\$223,328,535	\$17,833,581	\$6,872,257
Renal Dialysis Facilities	9/1/2007	3%	9/1/2011	5.00%	CD	\$104,598,578	\$265,724,465	20.76%	20.76%	\$21,328,228	\$8,218,938	\$1,027,256	\$395,858
Rural Health Clinics Note 6	1/1/2016	Medicare Economic Index (MEI) (1.9%)	NA	NA	T	\$261,997,823	\$93,780,184	0.03%	0.03%	\$114,645	\$44,180	\$4,192,442	\$1,615,632
Note 1: Estimates based on 1% increase only. Providers are paid cost.													
Note 2: DSHS Labs are not included in the estimates.													
Note 3: Federally Qualified Health Center Rate increases are limited to MEI plus .5 percent, they have federally mandated Medical Economic Inflatons provided annually. Estimates are based on 1 percent increase in reimbursement.													
Note 4: Inpatient rates are currently based on 2010 data. Inpatient rates are rebased only with direction from the legislature. Last rate increase amount reflects dollar appropriations from legislature.													
Note 5: Outpatient Rates are set by TMHP based on Hospital Cost Reports.													
Note 6: Rural Health increases are limited to MEI , they have federally mandated Medical Economic Inflatons provided annually. Estimates are based on 1 percent increase in reimbursement.													
LTSS Medicaid Waivers													
Community Living Assistance & Support Services Waiver (CLASS)													
Behavioral Support Note 2	9/1/2009	11.04%	9/1/2003	-1.10%	CRPA	\$2,029,994	\$724,725	0.77%	0.77%	\$15,596	\$6,010	\$20,334	\$7,836
Case Management Services	9/1/2007	17.17%	9/1/2003	-1.10%	CR	\$23,083,283	\$8,242,421	-4.75%	-4.75%	-\$1,122,818	-\$432,678	\$236,212	\$91,024
CDS FMS Fee and CDS CFC FMS Fee Note 11	N/A	N/A	N/A	N/A	I	\$13,392,892	\$4,692,525	25.49%	25.49%	\$3,493,405	\$1,322,781	\$137,050	\$51,894
CDS In-Home Respite (IHR)	9/1/2019	1.23%	6/1/2007	-10.39%	CR	\$13,219,799	\$4,720,435	-6.51%	-6.51%	-\$881,138	-\$339,546	\$135,278	\$52,129
CDS Occupational Therapy Note 2	9/1/2009	New Service	N/A	N/A	CRPA	\$26,228	\$9,365	11.70%	11.70%	\$3,136	\$1,209	\$268	\$103
CDS Out-of-Home Respite (OHR)	9/1/2007	10.70%	6/1/2007	-3.03%	CR	\$1,007,627	\$359,796	0.00%	0.00%	\$0	\$0	\$10,312	\$3,974
CDS CFC PAS/HAB and CDS Hab Transportation Note 1 and Note 3	6/1/2015	New Service	N/A	N/A	CR	\$184,522,697	\$54,841,643	15.90%	15.90%	\$30,030,720	\$9,774,548	\$1,888,224	\$614,589

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HHSC Programs	Last Legislative or Federal Rate Increase		Last Legislative or Federal Rate Decrease		Method of Determining Rate Change	Estimated 2020-2021 Biennial Cost		Percentage Rate Change to Fully Fund Methodology		Estimated 2022-23 Biennial Cost of Rate Change		Estimated 2022-23 Biennial Cost of One Percent Rate Change	
	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
	CDS Physical Therapy Note 2	9/1/2009	New Service	N/A		N/A	CRPA	\$2,326	\$831	9.51%	9.51%	\$228	\$88
CDS Speech & Language Therapy Note 2	9/1/2009	New Service	N/A	N/A	CRPA	\$28,669	\$10,237	11.04%	11.04%	\$3,223	\$1,242	\$292	\$113
CDS LVN and CDS Specialized LVN Note 2	9/1/2009	New Service	N/A	N/A	CRPA	\$3,425,946	\$1,223,313	25.72%	25.72%	\$901,631	\$347,444	\$35,058	\$13,510
CDS RN Note 2	9/1/2009	New Service	N/A	N/A	CRPA	\$579,553	\$206,943	52.84%	52.84%	\$313,357	\$120,752	\$5,930	\$2,285
CFC Personal Assistance Services / Habilitation (PAS/HAB), Hab Transportation and Prevocational Services Note 1	6/1/2015	New Service	N/A	N/A	CR	\$199,074,394	\$59,724,454	8.59%	8.59%	\$17,503,139	\$5,746,062	\$2,037,130	\$668,764
Case Management Agency Full Assessment Note 12	9/1/2007	2.69%	N/A	N/A	I	\$1,133	\$405	25.49%	25.49%	\$306	\$118	\$12	\$5
CFC Emergency Response Services (ERS) Note 12	9/1/2015	New Service	N/A	N/A	I	\$68,742	\$20,417	25.49%	25.49%	\$17,537	\$5,706	\$688	\$224
Supported Employment Note 2	9/1/2013	New Service	N/A	N/A	B	\$469	\$168	29.96%	29.96%	\$120	\$46	\$4	\$2
CDS Supported Employment Note 2 and Note 3	9/1/2013	New Service	N/A	N/A	B	\$583,624	\$208,396	29.79%	29.79%	\$177,893	\$68,551	\$5,972	\$2,301
IHR	9/1/2019	1.11%	9/1/2003	-1.10%	CR	\$10,022,338	\$3,578,708	-5.87%	-5.87%	-\$601,557	-\$231,810	\$102,558	\$39,521
Licensed Vocational Nurse (LVN) and Specialized LVN Note 2	9/1/2007	17.17%	9/1/2003	-1.10%	CRPA	\$3,709,370	\$1,324,516	24.86%	24.86%	\$943,645	\$363,633	\$37,958	\$14,627
Nutritional Services Note 2	9/1/2009	New Service	N/A	N/A	CRPA	\$3,615	\$1,291	17.47%	17.47%	\$629	\$242	\$36	\$14
Occupational Therapy Note 2	9/1/2009	14.83%	9/1/2003	-1.11%	CRPA	\$614,933	\$219,576	11.54%	11.54%	\$72,623	\$27,985	\$6,292	\$2,425
OHR	9/1/2007	10.10%	9/1/2003	-1.10%	CR	\$469,184	\$167,533	0.00%	0.00%	\$0	\$0	\$4,802	\$1,850
Physical Therapy Note 2	9/1/2009	15.77%	9/1/2003	-1.10%	CRPA	\$1,460,114	\$521,367	9.39%	9.39%	\$140,292	\$54,062	\$14,942	\$5,758
Registered Nurse (RN) and Specialized RN Note 2	9/1/2007	28.33%	9/1/2003	-1.09%	CRPA	\$1,461,189	\$521,751	51.62%	51.62%	\$771,864	\$297,438	\$14,952	\$5,762
Requisition Fees Note 12	N/A	N/A	N/A	N/A	I	\$7,947,240	\$2,837,746	43.12%	43.12%	\$3,506,691	\$1,351,303	\$81,324	\$31,338
Specialized Therapies	9/1/2009	15.77%	N/A	N/A	PA	\$80,120,454	\$28,608,863	0.00%	0.00%	\$0	\$0	\$819,872	\$315,938
Speech & Language Therapy Note 2	9/1/2009	22.18%	9/1/2003	-1.09%	CRPA	\$874,535	\$312,273	10.89%	10.89%	\$97,489	\$37,567	\$8,950	\$3,449
CLASS Subtotal						\$547,730,348	\$173,079,700			\$55,388,012	\$18,522,754	\$5,604,474	\$1,929,442
Deaf-blind Multiple Disabilities Waiver (DBMD)													
Licensed Home Health Assisted Living Services (19-24 Hours), Licensed Assisted Living Services (19-24 Hours) and Assisted Living Services (18 Hours or Less) Note 12	9/1/2019	9.45%	N/A	N/A	I	\$4,867,317	\$1,737,761	4.08%	4.08%	\$198,876	\$76,637	\$48,744	\$18,784
Behavioral Support Note 2	9/1/2019	7.72%	N/A	N/A	B	\$16,558	\$5,911	-6.46%	-6.46%	-\$1,072	-\$413	\$166	\$64
Case Management Services	9/1/2019	54.09%	N/A	N/A	PA	\$453,272	\$161,830	-6.04%	-6.04%	-\$27,411	-\$10,563	\$4,540	\$1,749
CDS FMS Fee and CDS CFC FMS Fee Note 11	6/1/2015	9.45%	N/A	N/A	I	\$653,736	\$231,359	4.08%	4.08%	\$26,708	\$10,209	\$6,546	\$2,502
CDS IHR	9/1/2019	10.51%	N/A	N/A	B	\$634,906	\$226,678	-14.36%	-14.36%	-\$91,315	-\$35,188	\$6,358	\$2,450
CDS OHR	9/1/2019	9.96%	N/A	N/A	B	\$12,662	\$4,521	-9.06%	-9.06%	-\$1,141	-\$440	\$126	\$49
CDS Intervener, CDS Intervener I, CDS Intervener II, and CDS Intervener III Note 3 for CDS Intervener	9/1/2019	25.68%	N/A	N/A	PA	\$2,789,900	\$996,068	2.98%	2.98%	\$83,304	\$32,101	\$27,938	\$10,766

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	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
	CDS PAS/HAB and Residential Hab Transportation Note 1 and Note 3	9/1/2019	17.24%	N/A		N/A	B	\$4,900,437	\$1,455,633	-2.65%	-2.65%	-\$130,223	-\$42,370
Chore Services	9/1/2019	29.88%	N/A	N/A	B	\$67,175	\$23,983	-2.14%	-2.14%	-\$1,441	-\$555	\$672	\$259
Day Habilitation	9/1/2019	10.47%	N/A	N/A	B	\$1,132,742	\$404,419	-1.70%	-1.70%	-\$19,277	-\$7,429	\$11,344	\$4,371
Dietary Services Note 2	9/1/2019	11.74%	N/A	N/A	B	\$1,714	\$612	5.13%	5.13%	\$92	\$36	\$18	\$7
CFC ERS Note 12	9/1/2015	New Service	N/A	N/A	I	\$678	\$201	25.49%	25.49%	\$153	\$50	\$6	\$2
IHR	9/1/2019	9.45%	N/A	N/A	B	\$536,690	\$191,612	-13.04%	-13.04%	-\$70,089	-\$27,009	\$5,374	\$2,071
Intervener, Intervener I, Intervener II, and Intervener III	9/1/2019	24.42%	N/A	N/A	PA	\$6,097,054	\$2,176,809	0.46%	0.46%	\$28,271	\$10,894	\$61,058	\$23,529
LVN and Specialized LVN Note 2	9/1/2019	5.93%	N/A	N/A	B	\$286,763	\$102,382	17.86%	17.86%	\$51,308	\$19,772	\$2,872	\$1,107
Occupational Therapy Note 2	9/1/2019	9.44%	N/A	N/A	B	\$37,390	\$13,349	1.92%	1.92%	\$717	\$276	\$374	\$144
OHR	9/1/2019	9.45%	8/1/2007	-4.57%	B	\$23,063	\$8,234	-8.63%	-8.63%	-\$1,986	-\$765	\$230	\$89
CFC PAS/HAB and Residential Hab Transportation Note 1	9/1/2019	10.47%	N/A	N/A	B	\$9,505,318	\$2,827,722	-1.70%	-1.70%	-\$161,757	-\$52,702	\$95,188	\$31,013
Physical Therapy Note 2	9/1/2019	9.45%	N/A	N/A	B	\$29,568	\$10,556	-0.06%	-0.06%	-\$17	-\$7	\$296	\$114
Pre-Enrollment Assessment Note 12	9/1/2019	7.47%	N/A	N/A	I	\$581	\$207	0.00%	0.00%	\$0	\$0	\$6	\$2
RN Note 2	9/1/2019	9.45%	N/A	N/A	B	\$116,692	\$41,662	38.53%	38.53%	\$45,008	\$17,344	\$1,168	\$450
Requisition Fees Note 12	N/A	N/A	N/A	N/A	I	\$13,286	\$4,744	43.12%	43.12%	\$5,864	\$2,260	\$136	\$52
Speech & Language Therapy Note 2	9/1/2019	9.45%	8/1/2007	-2.38%	B	\$38,525	\$13,754	1.32%	1.32%	\$509	\$196	\$386	\$149
DBMD Subtotal						\$32,216,026	\$10,640,010			-\$64,921	-\$7,668	\$322,620	\$115,690
Home and Community-Based Services Waiver (HCS)													
Audiology Note 2 and Note 10	10/1/2009	4.41%	1/8/2020	-28.86%	PA	\$40,558	\$14,485	0.76%	0.76%	\$322	\$124	\$424	\$163
Behavioral Support Note 2 and Note 10	10/1/2009	2.51%	N/A	N/A	CRPA	\$17,925,569	\$6,402,083	0.77%	0.77%	\$143,603	\$55,338	\$187,226	\$72,148
CDS CFC SUPPORT CONSULTATION	N/A	N/A	N/A	N/A	PA	\$1,695	\$504	62.20%	62.20%	\$1,120	\$364	\$18	\$6
CDS FMS Fee and CDS CFC FMS Fee Note 11	N/A	N/A	N/A	N/A	I	\$3,723,583	\$1,318,936	16.82%	16.82%	\$654,163	\$250,160	\$38,892	\$14,873
CDS Respite Note 3 and Note 10	9/1/2011	8.78%	9/1/2011	-1.22%	CRPA	\$5,461,264	\$1,950,480	-2.80%	-2.80%	-\$159,692	-\$61,537	\$57,042	\$21,981
CDS Employment Assistance and CDS Supported Employment Note 2, Note 3, and Note 10	9/1/2013	New Service	N/A	N/A	CR	\$234,180	\$83,637	4.97%	4.97%	\$12,149	\$4,682	\$2,446	\$943
CDS LVN and CDS Specialized LVN Note 2 and Note 10	9/1/2013	New Service	N/A	N/A	CRPA	\$768,400	\$274,433	25.70%	25.70%	\$206,248	\$79,478	\$8,026	\$3,093
CDS CFC PAS/HAB and CDS Supported Home Living Transportation Note 1, Note 3, and Note 10	9/1/2019	3.18%	9/1/2011	-23.71%	CRPA	\$99,365,197	\$29,852,167	-17.97%	-17.97%	-\$18,646,220	-\$6,127,761	\$1,037,840	\$341,066
CDS RN and CDS Specialized RN Note 2 and Note 10	9/1/2013	New Service	N/A	N/A	CRPA	\$540,558	\$193,059	53.15%	53.15%	\$300,076	\$115,634	\$5,646	\$2,176
Cognitive Rehabilitation Therapy Note 2 and Note 10	4/1/2014	New Service	N/A	N/A	CRPA	\$29,738	\$10,621	9.29%	9.29%	\$2,881	\$1,110	\$310	\$119
Day Habilitation LON 1 Note 10	9/1/2019	9.80%	9/1/2011	-1.00%	CRPA	\$44,209,524	\$15,789,347	19.59%	19.59%	\$9,044,705	\$3,485,377	\$461,756	\$177,938
Day Habilitation LON 5 Note 10	9/1/2019	8.94%	9/1/2011	-1.01%	CRPA	\$108,229,711	\$38,654,034	17.84%	17.84%	\$20,161,430	\$7,769,207	\$1,130,428	\$435,610

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	Day Habilitation LON 8 Note 10	9/1/2019	6.99%	9/1/2011		-1.04%	CRPA	\$56,451,312	\$20,161,478	12.52%	12.52%	\$7,384,333	\$2,845,553
Day Habilitation LON 6 Note 10	9/1/2015	2.06%	9/1/2011	-1.02%	CRPA	\$29,478,657	\$10,528,246	10.86%	10.86%	\$3,343,179	\$1,288,294	\$307,896	\$118,648
Day Habilitation LON 9 Note 10	9/1/2015	0.48%	9/1/2011	-1.02%	CRPA	\$9,844,653	\$3,515,999	-9.26%	-9.26%	-\$952,584	-\$367,078	\$102,824	\$39,623
Dietary Note 2 and Note 10	10/1/2009	11.23%	9/1/2007	-0.12%	CRPA	\$455,121	\$162,545	17.47%	17.47%	\$83,075	\$32,013	\$4,754	\$1,832
CFC ERS Note 12	9/1/2015	New Service	N/A	N/A	I	\$12,545	\$3,728	25.49%	25.49%	\$3,365	\$1,095	\$132	\$43
Employment Assistance and Supported Employment Note 2, Note 3, and Note 10	9/1/2011	0.86%	9/1/2011	-1.02%	CR	\$4,931,820	\$1,761,390	6.51%	6.51%	\$335,300	\$129,208	\$51,512	\$19,850
Host Home/Companion Care LON 1 Note 10	9/1/2011	0.86%	1/8/2020	-1.92%	CRPA	\$212,586,867	\$75,924,993	-9.25%	-9.25%	-\$20,533,266	-\$7,912,494	\$2,220,408	\$855,634
Host Home/Companion Care LON 5 Note 10	9/1/2011	0.85%	1/8/2020	-1.83%	CRPA	\$362,427,452	\$129,440,271	-9.73%	-9.73%	-\$36,840,274	-\$14,196,400	\$3,785,450	\$1,458,723
Host Home/Companion Care LON 8 Note 10	9/1/2011	0.86%	1/8/2020	-1.49%	CRPA	\$174,354,066	\$62,270,221	-11.37%	-11.37%	-\$20,713,867	-\$7,982,089	\$1,821,078	\$701,752
Host Home/Companion Care LON 6 Note 10	9/1/2011	0.86%	1/8/2020	-1.18%	CRPA	\$100,249,612	\$35,803,957	-3.15%	-3.15%	-\$3,303,418	-\$1,272,972	\$1,047,078	\$403,492
Host Home/Companion Care LON 9 Note 10	9/1/2011	0.85%	1/8/2020	-0.95%	CRPA	\$1,958,109	\$699,335	-12.87%	-12.87%	-\$263,259	-\$101,447	\$20,452	\$7,881
LVN and Specialized LVN Note 2 and Note 10	10/1/2009	New Service	N/A	N/A	CRPA	\$14,289,497	\$5,103,466	24.86%	24.86%	\$3,710,216	\$1,429,732	\$149,250	\$57,513
Occupational Therapy Note 2 and Note 10	10/1/2009	4.41%	1/8/2020	-1.58%	CRPA	\$3,070,481	\$1,096,616	11.54%	11.54%	\$370,157	\$142,640	\$32,070	\$12,358
CFC PAS/Hab and Supported Home Living Transportation Note 1 and Note 10	9/1/2019	2.82%	9/1/2017	-20.88%	CRPA	\$84,244,286	\$25,453,603	4.28%	4.28%	\$3,764,829	\$1,243,682	\$879,908	\$290,671
Physical Therapy Note 2 and Note 10	10/1/2009	4.47%	N/A	N/A	CRPA	\$4,312,776	\$1,540,300	9.39%	9.39%	\$422,943	\$162,981	\$45,046	\$17,358
RN and Specialized RN Note 2 and Note 10	10/1/2009	New Service	N/A	N/A	CRPA	\$29,823,149	\$10,651,281	51.62%	51.62%	\$16,080,702	\$6,196,698	\$311,494	\$120,034
Requisition Fees Note 12	N/A	N/A	N/A	N/A	I	\$2,834,496	\$1,012,122	43.12%	43.12%	\$1,250,739	\$481,972	\$29,006	\$11,177
Respite Note 10	9/1/2011	8.29%	9/1/2011	-1.00%	CRPA	\$6,273,682	\$2,240,634	-3.86%	-3.86%	-\$253,224	-\$97,580	\$65,526	\$25,250
Social Work Note 10 and Note 12	9/1/2011	19.14%	1/8/2020	-1.01%	I	\$65,726	\$23,474	16.82%	16.82%	\$11,539	\$4,446	\$686	\$264
Speech Therapy Note 2 and Note 10	10/1/2009	2.93%	N/A	N/A	CRPA	\$12,308,793	\$4,396,062	10.89%	10.89%	\$1,400,380	\$539,637	\$128,562	\$49,541
Supervised Living and Residential Support Services LON 1 Note 5 and Note 10	9/1/2015	3.04%	9/1/2011	-1.02%	CRPA	\$103,879,128	\$37,100,232	-1.93%	-1.93%	-\$2,095,553	-\$807,521	\$1,084,988	\$418,100
Supervised Living and Residential Support Services LON 5 Note 5 and Note 10	9/1/2015	3.19%	9/1/2011	-1.02%	CRPA	\$197,821,857	\$70,651,698	-1.44%	-1.44%	-\$2,967,002	-\$1,143,334	\$2,066,194	\$796,208
Supervised Living and Residential Support Services LON 8 Note 5 and Note 10	9/1/2015	3.38%	9/1/2011	-1.02%	CRPA	\$310,356,444	\$110,843,210	-1.83%	-1.83%	-\$5,928,120	-\$2,284,401	\$3,241,584	\$1,249,144
Supervised Living and Residential Support Services LON 6 Note 5 and Note 10	9/1/2019	3.45%	9/1/2011	-1.02%	CRPA	\$186,501,652	\$66,608,708	-1.50%	-1.50%	-\$2,922,368	-\$1,126,134	\$1,947,958	\$750,646
Supervised Living and Residential Support Services LON 9 Note 5 and Note 10	9/1/2019	3.25%	9/1/2011	-1.02%	CRPA	\$196,840,022	\$70,301,037	-1.10%	-1.10%	-\$2,268,911	-\$874,325	\$2,055,938	\$792,256
Transition Assistance Services	9/1/2017	New Service	N/A	N/A	PA	\$324,122	\$115,760	60.41%	60.41%	\$204,564	\$78,829	\$3,386	\$1,305
HCS Subtotal						\$2,386,226,300	\$841,954,151			-\$48,955,740	-\$18,016,820	\$24,922,852	\$9,496,630
Texas Home Living Waiver (TxHML)													

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	Behavioral Support Note 2 and Note 10	9/1/2009	2.51%	N/A		N/A	CRPA	\$817,029	\$291,580	0.77%	0.77%	\$6,010	\$2,316
CDS Behavioral Support Note 2 and Note 10	10/1/2009	3.90%	N/A	N/A	CRPA	\$86,560	\$30,891	0.78%	0.78%	\$645	\$248	\$830	\$320
CDS Support Consultation and CFC Support Consultation	N/A	N/A	N/A	N/A	PA	\$2,657	\$797	62.20%	62.20%	\$1,617	\$534	\$26	\$9
CDS Day Habilitation Note 10	9/1/2013	0.96%	9/1/2013	-1.13%	CRPA	\$1,442,302	\$514,726	46.01%	46.01%	\$636,489	\$245,271	\$13,834	\$5,331
CDS FMS Fee and CDS CFC FMS Fee Note 11	N/A	N/A	N/A	N/A	I	\$4,489,718	\$1,598,801	16.82%	16.82%	\$724,303	\$278,549	\$43,062	\$16,561
CDS Occupational Therapy Note 2 and Note 10	10/1/2009	N/A	10/1/2009	-0.24%	CRPA	\$5,325	\$1,900	11.70%	11.70%	\$609	\$234	\$52	\$20
CDS Physical Therapy Note 2 and Note 10	10/1/2009	5.98%	N/A	N/A	CRPA	\$3,114	\$1,111	9.51%	9.51%	\$285	\$110	\$30	\$12
CDS Respite Note 3 and Note 10	9/1/2015	8.78%	9/1/2015	-0.17%	CRPA	\$16,413,771	\$5,857,718	-2.80%	-2.80%	-\$440,728	-\$169,834	\$157,428	\$60,665
CDS Speech Therapy Note 2 and Note 10	10/1/2009	4.40%	N/A	N/A	CRPA	\$91,763	\$32,748	11.04%	11.04%	\$9,713	\$3,743	\$880	\$339
CDS Employment Assistance and CDS Supported Employment Note 2 and Note 10	9/1/2013	0.88%	9/1/2013	-1.05%	CR	\$254,307	\$90,757	6.06%	6.06%	\$14,777	\$5,694	\$2,440	\$940
CDS CFC PAS/Hab and CDS Community Support Services Transportation Note 1, Note 3, and Note 10	6/1/2015	New Service	N/A	N/A	CRPA	\$55,279,513	\$16,562,489	-17.17%	-17.17%	-\$9,105,592	-\$2,987,410	\$530,196	\$173,949
Day Habilitation Note 10	9/1/2015	3.57%	9/1/2013	-1.01%	CRPA	\$14,923,649	\$5,325,925	28.37%	28.37%	\$4,060,810	\$1,564,833	\$143,136	\$55,157
Dietary Note 2 and Note 10	9/1/2009	11.23%	9/1/2007	-0.12%	CRPA	\$6,086	\$2,172	17.47%	17.47%	\$1,014	\$391	\$58	\$22
CFC PAS/HAB and Community Support Services Transportation Note 1 and Note 10	9/1/2010	0.86%	8/1/2017	-20.88%	CRPA	\$82,026,482	\$24,663,953	7.22%	7.22%	\$5,679,735	\$1,869,511	\$786,732	\$258,956
CFC ERS Note 12	9/1/2015	New Service	N/A	N/A	I	\$4,817	\$1,719	25.49%	25.49%	\$1,173	\$452	\$46	\$18
Employment Assistance and Supported Employment Note 2 and Note 10	9/1/2013	0.86%	9/1/2013	-1.02%	CR	\$349,410	\$124,697	5.45%	5.45%	\$18,254	\$7,034	\$3,352	\$1,292
LVN Note 2 and Note 10	9/1/2009	New Service	N/A	N/A	CRPA	\$107,254	\$38,277	24.86%	24.86%	\$25,553	\$9,847	\$1,028	\$396
Occupational Therapy Note 2 and Note 10	9/1/2009	4.41%	9/1/2009	-1.58%	CRPA	\$88,850	\$31,709	11.54%	11.54%	\$9,834	\$3,789	\$852	\$328
Physical Therapy Note 2 and Note 10	9/1/2009	4.47%	N/A	N/A	CRPA	\$127,914	\$45,650	9.39%	9.39%	\$11,511	\$4,436	\$1,226	\$472
RN Note 2 and Note 10	9/1/2009	New Service	N/A	N/A	CRPA	\$621,648	\$221,853	51.62%	51.62%	\$307,787	\$118,606	\$5,962	\$2,297
Requisition Fees Note 12	N/A	N/A	N/A	N/A	I	\$232,537	\$83,033	43.12%	43.12%	\$102,626	\$39,547	\$2,380	\$917
Respite Note 10	9/1/2013	8.29%	9/1/2013	-1.00%	CRPA	\$38,336,581	\$13,681,491	-3.86%	-3.86%	-\$1,420,946	-\$547,561	\$367,694	\$141,691
Speech Therapy Note 2 and Note 10	9/1/2009	2.93%	N/A	N/A	CRPA	\$1,233,199	\$440,102	10.89%	10.89%	\$128,838	\$49,648	\$11,828	\$4,558
TxHmL Subtotal						\$216,944,488	\$69,644,098			\$774,315	\$499,986	\$2,080,908	\$727,271
Youth Empowerment Services (YES) Waiver													
Employment Assistance	N/A	New Service	N/A	N/A	PA	\$469	\$168	41.35%	41.35%	\$165	\$64	\$4	\$2
IHR	9/1/2013	110.06%	N/A	N/A	B	\$1,180,200	\$421,876	-9.37%	-9.37%	-\$137,939	-\$53,155	\$14,726	\$5,675
OHR - Camp Note 12	9/1/2010	New Service	N/A	N/A	I	\$252,455	\$90,297	12.57%	12.57%	\$38,665	\$14,900	\$3,076	\$1,185
OHR DFPS RCC	9/1/2010	New Service	N/A	N/A	PA	\$73,417	\$26,291	79.76%	79.76%	\$79,444	\$30,614	\$996	\$384

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	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
	Professional Services: Art Therapy, Music Therapy, Animal-assisted Therapy, Recreational Therapy, Licensed Nutritional Counseling	9/1/2010	New Service	N/A		N/A	B	\$5,892,779	\$2,107,018	0.38%	0.38%	\$28,134	\$10,842
Requisition Fees Note 12	N/A	N/A	N/A	N/A	I	\$577,468	\$206,481	43.12%	43.12%	\$316,242	\$121,864	\$7,334	\$2,826
Community Living Supports (Bachelor's Degree)	9/1/2013	198.92%	N/A	N/A	PA	\$11,355,752	\$4,060,386	-70.06%	-70.06%	-\$10,096,846	-\$3,890,838	\$144,109	\$55,533
Community Living Supports (Master's Degree)	9/1/2013	109.37%	N/A	N/A	PA	\$2,199,183	\$786,559	-62.11%	-62.11%	-\$1,762,318	-\$679,113	\$28,374	\$10,934
Family Supports	9/1/2013	26.01%	N/A	N/A	PA	\$572,463	\$204,764	0.16%	0.16%	\$1,189	\$458	\$7,431	\$2,864
Non-Medical Transportation	9/1/2010	N/A	N/A	N/A	PA	\$115,761	\$41,394	0.00%	0.00%	\$0	\$0	\$1,475	\$568
Paraprofessional Services	9/1/2013	13.26%	N/A	N/A	PA	\$584,398	\$209,003	1.79%	1.79%	\$13,468	\$5,190	\$7,530	\$2,902
YES Subtotal						\$22,804,345	\$8,154,236			-\$11,519,794	-\$4,439,174	\$289,846	\$111,693
STAR+PLUS Home and Community-based Services (HCBS)													
Adult Foster Care Note 7 and Note 12	N/A	New Service	N/A	N/A	I	\$81,952,698	\$29,250,069	21.42%	21.42%	\$20,811,739	\$8,019,894	\$971,603	\$374,411
Assisted Living Services Note 7 and Note 11	9/1/2015	New Service	2/1/2020	-0.83%	I	\$100,705,940	\$35,943,365	5.74%	5.74%	\$6,963,569	\$2,683,442	\$1,212,645	\$467,298
PAS CDS Option and PAS Protective Supervision CDS Option Note 7	9/1/2019	0.99%	N/A	N/A	B	\$43,402,976	\$15,491,132	17.58%	17.58%	\$9,048,425	\$3,486,850	\$514,572	\$198,293
PAS CFC CDS Option Note 7	9/1/2019	1.52%	N/A	N/A	B	\$35,948,562	\$10,673,633	26.08%	26.08%	\$11,114,356	\$3,616,104	\$426,194	\$138,664
PAS CFC Agency Model Note 7	9/1/2019	0.87%	N/A	N/A	B	\$325,455,587	\$96,632,337	17.50%	17.50%	\$67,523,523	\$21,969,073	\$3,858,487	\$1,255,376
ERS and CFC ERS Note 7 and Note 12	9/1/2015	New Service	N/A	N/A	I	\$3,470,682	\$1,168,935	25.49%	25.49%	\$1,048,841	\$383,082	\$41,147	\$15,029
Financial Management Services Note 7 and Note 12	N/A	New Service	N/A	N/A	I	\$17,295,650	\$6,173,061	25.49%	25.49%	\$5,226,771	\$2,014,159	\$205,052	\$79,018
Habilitation CFC Agency Model Note 7	9/1/2019	0.87%	N/A	N/A	B	\$21,098,244	\$6,264,365	17.50%	17.50%	\$4,377,339	\$1,424,186	\$250,134	\$81,382
Habilitation CFC CDS Option Note 7	9/1/2019	1.52%	N/A	N/A	B	\$9,952,762	\$2,955,115	18.67%	18.67%	\$2,202,589	\$716,622	\$117,996	\$38,390
IHR Care Note 7	9/1/2019	1.11%	N/A	N/A	B	\$39,697,615	\$14,168,637	-5.87%	-5.87%	-\$2,760,555	-\$1,063,792	\$470,640	\$181,363
IHR Care CDS Note 7	9/1/2019	1.23%	N/A	N/A	B	\$15,077,388	\$5,381,332	-6.51%	-6.51%	-\$1,164,309	-\$448,672	\$178,752	\$68,883
LVN Agency Model and LVN CDS Note 7	N/A	New Service	N/A	N/A	B	\$148,911,602	\$53,148,643	24.91%	24.91%	\$43,975,227	\$16,946,046	\$1,765,444	\$680,321
Occupational Therapy and CDS Occupational Therapy Note 7	N/A	New Service	N/A	N/A	B	\$329,256	\$117,516	11.54%	11.54%	\$45,058	\$17,363	\$3,904	\$1,504
PAS (Personal Assistance Services) and Protective Supervision Agency Model Note 7	9/1/2019	0.96%	N/A	N/A	B	\$1,570,035,901	\$560,367,874	14.05%	14.05%	\$261,555,866	\$100,791,694	\$18,613,792	\$7,172,906
Physical Therapy Agency Model and CDS Note 7	N/A	New Service	N/A	N/A	B	\$871,337	\$310,992	9.39%	9.39%	\$97,000	\$37,380	\$10,331	\$3,981
RN Agency Model and RN CDS Note 7	N/A	New Service	N/A	N/A	B	\$13,929,962	\$4,971,799	51.67%	51.67%	\$8,533,419	\$3,288,390	\$165,148	\$63,641
Respite Care in a NF Note 7	9/1/2015	New Service	2/1/2011	-2.02%	CRPA	\$478,943	\$170,941	24.02%	24.02%	\$136,356	\$52,545	\$5,678	\$2,188
Speech Therapy in the Home per diem Note 7	N/A	New Service	N/A	N/A	B	\$63,411	\$22,632	10.89%	10.89%	\$8,184	\$3,154	\$751	\$290
Home Delivered Meals Note 7 and Note 12	N/A	New Service	N/A	N/A	I	\$54,739,037	\$19,537,132	25.49%	25.49%	\$16,542,292	\$6,374,644	\$648,967	\$250,082
Transition Assistance Services Note 7	N/A	New Service	N/A	N/A	PA	\$2,807,093	\$1,001,891	60.37%	60.37%	\$2,009,235	\$774,267	\$33,280	\$12,825

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	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
STAR+PLUS HCBS Subtotal						\$2,486,224,647	\$863,751,402			\$457,294,925	\$171,086,432	\$29,494,515	\$11,085,844
STAR Kids Medically Dependent Children's Program (MDCP)													
Financial Management Services Note 7 and Note 12	9/1/2016	New Service	N/A	N/A	I	\$15,010,181	\$4,893,934	25.49%	25.49%	\$4,567,702	\$1,621,166	\$179,196	\$63,600
IHR and Flexible Family Support Note 7	9/1/2019	1.11%	N/A	N/A	B	\$165,428,711	\$58,971,256	19.46%	19.46%	\$39,824,302	\$15,346,448	\$2,046,553	\$788,647
OHR Camp Setting Note 12	N/A	New Service	N/A	N/A	I	\$392,606	\$139,954	9.63%	9.63%	\$45,136	\$17,393	\$4,687	\$1,806
STAR Kids MDCP Subtotal						\$180,831,498	\$64,005,144			\$44,437,141	\$16,985,007	\$2,230,436	\$854,053
LTSS Medicaid State Plan and Non-Medicaid Services													
Adult Foster Care Title XX Note 12	9/1/2008	1.44%	N/A	N/A	I	\$87,971	\$31,406	21.42%	21.42%	\$18,850	\$7,264	\$880	\$339
Consumer Managed Personal Assistance Services (CMPAS)	9/1/2015	1.46%	N/A	N/A	T	\$10,317,395	\$3,683,310	N/A	N/A	N/A	N/A	\$103,174	\$39,758
SPEC SRVCS TO PERSONS WITH DISABILITIES (SSPD)	N/A	N/A	N/A	N/A	T	\$548,812	\$195,966	N/A	N/A	N/A	N/A	\$5,616	\$2,164
CCAD CDS FINANCIAL MANAGEMENT SERVICES Note 12	N/A	N/A	N/A	N/A	I	\$1,948,345	\$695,702	25.49%	25.49%	\$508,220	\$195,842	\$19,938	\$7,683
Day Activity and Health Services (DAHS) Title XIX, DAHS Title XX, and Star Kids Adult Day Care Note 6 and Note 7	9/1/2019	0.77%	9/1/2003	-1.14%	CR	\$364,235,257	\$130,052,412	6.79%	6.79%	\$27,951,374	\$10,771,165	\$4,114,403	\$1,585,500
ERS Title XX and CFC Note 12	9/1/2007	1.43%	N/A	N/A	I	\$9,347,002	\$3,330,683	25.49%	25.49%	\$2,396,300	\$921,597	\$94,009	\$36,155
Home and Community-Based Services - Adult Mental Health (HCBS-AMH)	N/A	N/A	N/A	N/A	B	\$19,692,369	\$7,042,903	-5.14%	-5.14%	-\$1,520,890	-\$586,094	\$296,166	\$114,131
Home Delivered Meals (HDM) Title III and Title XX Note 12	9/1/2019	7.27%	N/A	N/A	I	\$39,311,729	\$14,034,330	4.53%	4.53%	\$1,784,580	\$687,689	\$394,171	\$151,894
Intermediate Care Facilities for Individuals with an Intellectual Disability or Related Conditions (ICF/IID)													
High Medical Needs Add-on	N/A	New Service	N/A	N/A	I	\$241,066	\$71,592	10.33%	10.33%	\$24,813	\$8,073	\$2,402	\$781
Large LON 1	9/1/2019	6.54%	9/1/2011	-4.04%	CRPA	\$1,830,659	\$653,511	34.33%	34.33%	\$626,158	\$241,290	\$18,238	\$7,028
Large LON 5	9/1/2019	7.12%	9/1/2011	-4.03%	CRPA	\$12,944,508	\$4,620,949	30.87%	30.87%	\$3,980,818	\$1,534,008	\$128,964	\$49,696
Large LON 8	9/1/2019	7.75%	9/1/2011	-4.04%	CRPA	\$4,174,875	\$1,490,353	24.40%	24.40%	\$1,014,714	\$391,020	\$41,594	\$16,028
Large LON 6	9/1/2019	8.95%	9/1/2011	-4.04%	CRPA	\$1,134,352	\$404,942	13.36%	13.36%	\$151,033	\$58,200	\$11,302	\$4,355
Large LON 9	9/1/2015	2.02%	9/1/2011	-4.04%	CRPA	\$607,261	\$216,781	12.19%	12.19%	\$73,756	\$28,422	\$6,050	\$2,331
Medium LON 1	9/1/2019	3.58%	9/1/2011	-4.03%	CRPA	\$15,495,872	\$5,531,739	18.25%	18.25%	\$2,818,231	\$1,086,005	\$154,384	\$59,492
Medium LON 5	9/1/2019	3.79%	9/1/2011	-4.04%	CRPA	\$23,866,895	\$8,520,039	10.00%	10.00%	\$2,378,694	\$916,630	\$237,784	\$91,630
Medium LON 8	9/1/2019	4.11%	9/1/2011	-4.04%	CRPA	\$3,663,293	\$1,307,728	1.06%	1.06%	\$38,826	\$14,961	\$36,496	\$14,064
Medium LON 6	9/1/2019	4.76%	9/1/2011	-4.04%	CRPA	\$550,959	\$196,682	-0.39%	-0.39%	-\$2,121	-\$817	\$5,490	\$2,116
Medium LON 9	9/1/2015	2.02%	9/1/2011	-4.04%	CRPA	\$197,082	\$70,355	-0.85%	-0.85%	-\$1,675	-\$645	\$1,964	\$757
Small LON 1	9/1/2019	4.15%	9/1/2011	-4.04%	CRPA	\$119,092,116	\$42,513,676	21.46%	21.46%	\$25,462,840	\$9,812,105	\$1,186,502	\$457,219

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	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
	Small LON 5	9/1/2019	4.44%	9/1/2011		-4.04%	CRPA	\$269,297,078	\$96,134,060	14.62%	14.62%	\$39,234,638	\$15,119,068
Small LON 8	9/1/2019	4.98%	9/1/2011	-4.04%	CRPA	\$77,669,364	\$27,726,522	8.91%	8.91%	\$6,894,636	\$2,656,848	\$773,812	\$298,188
Small LON 6	9/1/2019	5.84%	9/1/2011	-4.04%	CRPA	\$36,359,825	\$12,979,783	4.83%	4.83%	\$1,750,406	\$674,519	\$362,250	\$139,593
Small LON 9	9/1/2015	2.02%	9/1/2011	-4.04%	CRPA	\$5,488,574	\$1,959,319	-0.19%	-0.19%	-\$10,368	-\$3,995	\$54,682	\$21,072
ICF/IID Subtotal						\$572,613,779	\$204,398,031			\$84,435,398	\$32,535,692	\$5,704,892	\$2,198,236
Nursing Facility (NF) Note 4, Note 6, Note 7 and Note 9													
Daily Care (Average RUG-III)	9/1/2014	3.92%	2/1/2011	-2.02%	CR	\$5,493,701,642	\$1,961,467,406	24.02%	24.02%	\$1,483,505,834	\$571,674,381	\$61,771,511	\$23,803,877
Hospice in NF	N/A	N/A	N/A	N/A	CR	\$586,630,653	\$209,377,059	24.02%	24.02%	\$138,479,685	\$53,363,147	\$5,766,138	\$2,221,981
Pediatric tracheostomy add-on Note 12	9/1/2014	3.92%	2/1/2011	-2.02%	I	\$58,219	\$20,779	10.92%	10.92%	\$6,270	\$2,416	\$574	\$221
Ventilator Add-on Note 12	9/1/2014	3.92%	2/1/2011	-2.02%	I	\$13,946,472	\$4,975,805	10.92%	10.92%	\$1,584,968	\$610,767	\$145,144	\$55,931
NF Subtotal						\$6,094,336,986	\$2,175,841,049			\$1,623,576,757	\$625,650,712	\$67,683,367	\$26,082,011
NF Therapies and Therapy Assessments Note 4, Note 6, Note 7, and Note 12	3/1/2008	New Service	N/A	N/A	I	\$38,461,980	\$13,725,726	21.42%	21.42%	\$8,272,632	\$3,187,859	\$386,211	\$148,826
Program All-inclusive Care Elderly (PACE)	N/A	N/A	N/A	N/A	N/A	\$86,164,981	\$30,767,273	10.33%	10.33%	\$9,144,993	\$3,524,023	\$885,376	\$341,180
PAS Type Services													
PAS Agency Model (Non-HCBS) Note 7	N/A	N/A	N/A	N/A	B	\$49,287	\$17,598	14.25%	14.25%	\$8,343	\$3,215	\$585	\$226
PAS CFC Agency Model (Non-HCBS) Note 7	9/1/2019	0.87%	N/A	N/A	B	\$6,231,674	\$1,851,175	17.50%	17.50%	\$1,250,697	\$406,919	\$71,468	\$23,253
PAS/PHC, CAS, and FC Non-Priority CDS Note 6 and Note 7	9/1/2019	0.87%	N/A	N/A	CR	\$212,628,875	\$75,920,241	23.52%	23.52%	\$58,724,439	\$22,629,688	\$2,496,360	\$961,982
PAS/PHC, CAS, and FC Priority Agency Note 6 and Note 7	9/1/2019	0.87%	N/A	N/A	CR	\$17,735,590	\$6,331,754	14.97%	14.97%	\$2,658,633	\$1,024,504	\$177,652	\$68,458
PAS/PHC, CAS, and FC Priority CDS	9/1/2019	0.87%	N/A	N/A	CR	\$659,930	\$235,600	23.64%	23.64%	\$156,250	\$60,211	\$6,610	\$2,547
PAS/Primary Home Care (PHC), Community Attendant Services (CAS), Family Care (FC) Non-Priority Agency Note 6 and Note 7	9/1/2019	0.87%	N/A	N/A	CR	\$4,137,889,867	\$1,477,393,912	15.41%	15.41%	\$697,102,109	\$268,630,131	\$45,243,399	\$17,434,668
PAS Type Services Subtotal						\$4,375,195,222	\$1,561,750,282			\$759,900,470	\$292,754,668	\$47,996,074	\$18,491,133
Habilitation Type Services													
CFC Habilitation Note 7	9/1/2019	0.87%	N/A	N/A	B	\$24,642,343	\$7,322,415	17.50%	17.50%	\$4,837,562	\$1,573,921	\$276,432	\$89,938
CFC Habilitation CDS Note 7	9/1/2019	0.87%	N/A	N/A	B	\$52,084,383	\$15,478,154	24.74%	24.74%	\$14,358,651	\$4,671,647	\$580,306	\$188,805
Habilitation Type Services Subtotal					PA	\$76,726,725	\$22,800,569			\$19,196,213	\$6,245,568	\$856,738	\$278,743
Prescribed Pediatric Extended Care	6/1/2017	New Service	N/A	N/A	PA	\$1,620,747	\$578,928	10.49%	10.49%	\$188,262	\$72,548	\$17,948	\$6,916
Residential Care Note 12	9/1/2015	0.29%	2/1/2020	-1.02%	I	\$5,000,213	\$1,785,076	5.74%	5.74%	\$286,875	\$110,547	\$50,002	\$19,268
Therapy Services													
Occupational Therapy: Home per diem Note 7	9/1/2015	New Service	N/A	N/A	B	\$305,891	\$109,221	11.54%	11.54%	\$40,487	\$15,602	\$3,508	\$1,352
Physical Therapy; Home per diem Note 7	9/1/2015	New Service	N/A	N/A	B	\$711,393	\$254,009	9.39%	9.39%	\$76,602	\$29,519	\$8,159	\$3,144

Provider Reimbursement Rate Tables
Rate Change Based on Current Review of Costs and Cost of One Percent Rate Change

KEY - **A** - Access based
B - Based on rates from other Medicaid programs
BR - Blue Ribbon file of claims data
CD - Percent of claims data
CRPA - Pro-Forma model updated with most recently audited cost report data trended to 2022-23

CR - Cost Reports used for prospective rate - trend to FY 2022-23
I - Applied PCE inflator from year of last rate change
M - Based on Medicare rates
PA - Pro forma analysis
T - Trending from current rate to FY 2022-23

HHSC Programs	Last Legislative or Federal Rate Increase		Last Legislative or Federal Rate Decrease		Method of Determining Rate Change	Estimated 2020-2021 Biennial Cost		Percentage Rate Change to Fully Fund Methodology		Estimated 2022-23 Biennial Cost of Rate Change		Estimated 2022-23 Biennial Cost of One Percent Rate Change	
	Date	Percent	Date	Percent		AF	GR	2022	2023	AF	GR	AF	GR
Speech Therapy in the Home per diem Note 7	9/1/2015	New Service	N/A	N/A	B	\$2,700	\$964	10.89%	10.89%	\$339	\$130	\$31	\$12
Therapy Services Subtotal						\$1,019,983	\$364,194			\$117,428	\$45,251	\$11,697	\$4,508
CDS Financial Management Services Fee Note 7 and Note 12	9/1/2015	New Service	N/A	N/A	I	\$19,642,635	\$3,538,575	25.49%	25.49%	\$5,644,358	\$2,150,538	\$221,434	\$84,368
General Revenue Services													
Comprehensive Rehabilitation Services Program (CRS) Note 8													
Post-Acute Rehabilitation Services Residential Services Note 12	5/1/2019	New Service	N/A	N/A	I	\$11,550,866	\$11,550,866	9.63%	9.63%	\$1,112,348	\$1,112,348	\$115,509	\$115,509
Post-Acute Rehabilitation Services Non-Residential Services	5/1/2019	New Service	N/A	N/A	M	\$780,500	\$780,500	5.18%	5.18%	\$40,430	\$40,430	\$7,805	\$7,805
CRS Subtotal						\$12,331,366	\$12,331,366			\$1,152,778	\$1,152,778	\$123,314	\$123,314
LTSS Services Total						\$17,601,581,150	\$6,218,176,524			\$3,040,408,534	\$1,164,058,165	\$193,911,062	\$74,036,751

Note 1: The Community First Choice (CFC) costs are combined with the costs for the corresponding, Non-CFC waiver services. The rates for CFC and the corresponding Non-CFC waiver service are the same.

Note 2: The rates for services that are available in multiple 1915(c) Waiver programs are set using data from all programs with sufficient reliable cost report data. These services are referred to as Common Services.

Note 3: The fully funded rate for CDS option services modeled upon an agency option service that participates in the Attendant Compensation Rate Enhancement were calculated using the add-on for the average Rate Enhancement participation level in FY2020 minus \$1 for FMS expenses.

Note 4: Nursing Facility costs include both total Managed Care costs and Total Fee-For-Service costs as STAR+PLUS Managed Care Organizations are required to pay the Fee-For-Service Rates.

Note 5: HCS Supervised Living and Residential Support Services costs reflect the costs of the Add-on Payments pursuant to Title 1 of the Texas Administrative Code (1 TAC) §355.727

Note 6: Reflects costs for both Fee-for-service and managed care under STAR+PLUS and/or Star Kids.

Note 7: Reflects the potential of HHSC fee-for-service rate increases on corresponding services delivered through managed care.

Note 8: The Comprehensive Rehabilitation Services Program costs are paid through General Revenue.

Note 9: The Nursing Facility rate methodology is currently being evaluated by the Nursing Facility Payment Methodology Advisory Committee (NF-PMAC).

Note 10: A Random Moment Time Study (RMTS) is currently being conducted to evaluate the administrative weights of the rate methodology. The conclusion of the RMTS is anticipated by December 31, 2020.

Note 11: The rate methodology is currently being evaluated and is expected to conclude by the end of SFY 2021.

Note 12: The rate methodology will be evaluated by the end of the next biennium, August 31, 2023.