

Total Dollars

	SFY 2022 FMAP	UHRIP	ACIA	Fees (Risk Margin, Admin, and Premium Tax)	Total
Total	100%	\$ 2,453,658,269	\$ 1,991,267,599	\$ 274,416,114	\$ 4,719,341,982
Federal Share	62.95%	\$ 1,544,577,880	\$ 1,253,502,954	\$ 172,744,944	\$ 2,970,825,778
Non-Federal Share	37.05%	\$ 909,080,388	\$ 737,764,646	\$ 101,671,170	\$ 1,748,516,204

Average Rate Increase Per Claim by SDA and Class

Class and SDA	Class	SDA	Average Inpatient UHRIP Rate Increase	Average Outpatient UHRIP Rate Increase	Average Inpatient ACIA Rate Increase	Average Outpatient ACIA Rate Increase	Average Inpatient CHIRP Increase	Average Outpatient CHIRP Increase
Children's Bexar	Children's	Bexar	48%	52%	6%	73%	54%	125%
Children's Dallas	Children's	Dallas	59%	0%	39%	32%	79%	32%
Children's El Paso	Children's	El Paso	11%	129%	37%	130%	48%	259%
Children's Harris	Children's	Harris	31%	1%	37%	27%	68%	28%
Children's Lubbock	Children's	Lubbock	0%	55%	53%	124%	53%	179%
Children's Nueces	Children's	Nueces	30%	11%	112%	19%	142%	30%
Children's Tarrant	Children's	Tarrant	10%	14%	120%	43%	130%	57%
Children's Travis	Children's	Travis	0%	41%	148%	120%	148%	161%
Non-State-Owned IMD Bexar	Non-State-Owned IMD	Bexar	9%	0%	Not Participating	Not Participating	9%	0%
Non-State-Owned IMD Dallas	Non-State-Owned IMD	Dallas	32%	0%	Not Participating	Not Participating	32%	0%
Non-State-Owned IMD El Paso	Non-State-Owned IMD	El Paso	13%	0%	Not Participating	Not Participating	13%	0%
Non-State-Owned IMD Harris	Non-State-Owned IMD	Harris	22%	0%	Not Participating	Not Participating	22%	0%
Non-State-Owned IMD Hidalgo	Non-State-Owned IMD	Hidalgo	14%	0%	Not Participating	Not Participating	14%	0%
Non-State-Owned IMD Lubbock	Non-State-Owned IMD	Lubbock	0%	0%	Not Participating	Not Participating	0%	0%
Non-State-Owned IMD MRSA Central	Non-State-Owned IMD	MRSA Central	59%	0%	Not Participating	Not Participating	59%	0%
Non-State-Owned IMD MRSA Northeast	Non-State-Owned IMD	MRSA Northeast	Not Participating	Not Participating	Not Participating	Not Participating	Not Participating	Not Participating
Non-State-Owned IMD MRSA West	Non-State-Owned IMD	MRSA West	23%	0%	Not Participating	Not Participating	23%	0%
Non-State-Owned IMD Tarrant	Non-State-Owned IMD	Tarrant	29%	0%	Not Participating	Not Participating	29%	0%
Non-State-Owned IMD Travis	Non-State-Owned IMD	Travis	44%	0%	Not Participating	Not Participating	44%	0%
Rural Bexar	Rural	Bexar	63%	18%	18%	23%	75%	41%
Rural Dallas	Rural	Dallas	26%	60%	125%	60%	151%	120%
Rural Harris	Rural	Harris	6%	46%	Not Participating	Not Participating	6%	46%
Rural Hidalgo	Rural	Hidalgo	0%	11%	32%	73%	16%	48%
Rural Jefferson	Rural	Jefferson	0%	25%	Not Participating	39%	0%	44%
Rural Lubbock	Rural	Lubbock	67%	50%	Not Participating	84%	67%	87%
Rural MRSA Central	Rural	MRSA Central	10%	12%	55%	64%	35%	63%
Rural MRSA Northeast	Rural	MRSA Northeast	0%	32%	31%	33%	16%	55%
Rural MRSA West	Rural	MRSA West	3%	21%	Not Participating	30%	3%	35%
Rural Nueces	Rural	Nueces	19%	16%	17%	35%	27%	45%
Rural Tarrant	Rural	Tarrant	0%	71%	97%	131%	97%	202%
Rural Travis	Rural	Travis	18%	18%	24%	436%	37%	454%
State-Owned IMD Bexar	State-Owned IMD	Bexar	38%	0%	Not Participating	Not Participating	38%	0%

State-Owned IMD Dallas	State-Owned IMD	Dallas	289%	0%	Not Participating	Not Participating	289%	0%
State-Owned IMD El Paso	State-Owned IMD	El Paso	77%	0%	Not Participating	Not Participating	77%	0%
State-Owned IMD Harris	State-Owned IMD	Harris	Not Participating	Not Participating	Not Participating	Not Participating	Not Participating	Not Participating
State-Owned IMD Hidalgo	State-Owned IMD	Hidalgo	6%	0%	4%	Not Participating	10%	0%
State-Owned IMD MRSA Central	State-Owned IMD	MRSA Central	Not Participating	Not Participating	Not Participating	Not Participating	Not Participating	Not Participating
State-Owned IMD MRSA Northeast	State-Owned IMD	MRSA Northeast	0%	0%	Not Participating	Not Participating	0%	0%
State-Owned IMD MRSA West	State-Owned IMD	MRSA West	111%	0%	Not Participating	Not Participating	111%	0%
State-Owned IMD Travis	State-Owned IMD	Travis	452%	0%	Not Participating	Not Participating	452%	0%
State-Owned Non-IMD Bexar	State-Owned Non-IMD	Bexar	0%	0%	Not Participating	Not Participating	0%	0%
State-Owned Non-IMD Dallas	State-Owned Non-IMD	Dallas	97%	134%	119%	58%	216%	192%
State-Owned Non-IMD Harris	State-Owned Non-IMD	Harris	17%	40%	Not Participating	Not Participating	17%	40%
State-Owned Non-IMD MRSA Northeast	State-Owned Non-IMD	MRSA Northeast	0%	54%	Not Participating	Not Participating	0%	54%
Urban Bexar	Urban	Bexar	49%	57%	78%	19%	111%	70%
Urban Dallas	Urban	Dallas	68%	39%	309%	243%	289%	248%
Urban El Paso	Urban	El Paso	11%	56%	181%	55%	166%	103%
Urban Harris	Urban	Harris	189%	41%	Not Participating	1%	189%	41%
Urban Hidalgo	Urban	Hidalgo	74%	58%	50%	32%	124%	84%
Urban Jefferson	Urban	Jefferson	84%	113%	50%	16%	122%	125%
Urban Lubbock	Urban	Lubbock	0%	79%	2%	95%	1%	142%
Urban MRSA Central	Urban	MRSA Central	50%	109%	59%	Not Participating	91%	109%
Urban MRSA Northeast	Urban	MRSA Northeast	60%	122%	135%	84%	175%	170%
Urban MRSA West	Urban	MRSA West	40%	93%	134%	76%	114%	135%
Urban Nueces	Urban	Nueces	30%	81%	63%	35%	93%	107%
Urban Tarrant	Urban	Tarrant	77%	66%	138%	48%	172%	100%
Urban Travis	Urban	Travis	40%	120%	115%	6%	131%	122%

Inpatient UHRIP Payment Levels

Includes All CHIRP Hospitals

\$ 4,447,312,432 \$ 2,434,579,151 \$ 262,255,195 \$ 1,795,068,204

Class and SDA	Class	SDA	Inpatient Medicare UPL	Inpatient Medicaid Base Payments	Inpatient Pass-Through Payments	Inpatient SDPs: Estimated Inpatient UHRIP Payments	Inpatient Other SDPs	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Payment (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass- Through Payments (PTPs)	Total Payment Level (after accounting for all SDPs and PTPs)	Number of Hospitals
Urban Harris	Urban	Harris	\$ 1,243,753,731	\$ 366,786,419	\$ 45,286,530	\$ 830,325,985	-	29%	67%	0%	4%	100%	44
Urban Dallas	Urban	Dallas	\$ 383,171,189	\$ 206,110,227	\$ 46,187,320	\$ 130,091,165	-	54%	34%	0%	12%	100%	35
Urban Bexar	Urban	Bexar	\$ 348,745,735	\$ 188,796,461	\$ 54,898,134	\$ 105,906,210	-	54%	30%	0%	16%	100%	10
Children's Harris	Children's	Harris	\$ 345,214,120	\$ 257,109,281	\$ -	\$ 88,902,096	-	74%	26%	0%	0%	100%	1
State-Owned Non-IMD Harris	State-Owned Non-IMD	Harris	\$ 92,300,078	\$ 75,479,154	\$ -	\$ 16,681,887	-	82%	18%	0%	0%	100%	1
Urban MRSA Central	Urban	MRSA Central	\$ 118,743,212	\$ 74,885,417	\$ -	\$ 43,994,352	-	63%	37%	0%	0%	100%	10
Urban Hidalgo	Urban	Hidalgo	\$ 251,668,776	\$ 126,307,499	\$ -	\$ 125,716,199	-	50%	50%	0%	0%	100%	12
Children's Dallas	Children's	Dallas	\$ 255,671,636	\$ 159,327,587	\$ -	\$ 96,317,209	-	62%	38%	0%	0%	100%	4
Urban Tarrant	Urban	Tarrant	\$ 228,540,008	\$ 118,990,478	\$ -	\$ 109,356,668	-	52%	48%	0%	0%	100%	32
Children's Tarrant	Children's	Tarrant	\$ 139,941,203	\$ 127,701,852	\$ -	\$ 12,110,138	-	91%	9%	0%	0%	100%	1
Urban Lubbock	Urban	Lubbock	\$ 75,290,582	\$ 45,975,881	\$ 54,735,057	\$ -	-	61%	0%	73%	0%	134%	9
Urban Nueces	Urban	Nueces	\$ 78,852,456	\$ 45,273,753	\$ 16,845,411	\$ 16,577,722	-	57%	21%	0%	21%	100%	4
Urban El Paso	Urban	El Paso	\$ 84,925,501	\$ 51,400,426	\$ 26,959,911	\$ 6,873,426	-	61%	8%	0%	32%	100%	7
Urban Travis	Urban	Travis	\$ 133,289,830	\$ 92,567,855	\$ -	\$ 40,925,083	-	69%	31%	0%	0%	100%	19
Children's Nueces	Children's	Nueces	\$ 76,627,098	\$ 59,559,097	\$ -	\$ 16,977,596	-	78%	22%	0%	0%	100%	1
Urban MRSA Northeast	Urban	MRSA Northeast	\$ 90,187,557	\$ 51,491,594	\$ -	\$ 38,577,070	-	57%	43%	0%	0%	100%	14
Urban MRSA West	Urban	MRSA West	\$ 81,353,127	\$ 49,120,487	\$ 9,534,909	\$ 22,875,622	-	60%	28%	0%	12%	100%	9
Children's Bexar	Children's	Bexar	\$ 85,853,775	\$ 55,131,456	\$ -	\$ 30,551,867	-	64%	36%	0%	0%	100%	1
Children's Travis	Children's	Travis	\$ 41,514,677	\$ 48,635,266	\$ -	\$ -	-	117%	0%	0%	0%	100%	1
Urban Jefferson	Urban	Jefferson	\$ 39,496,314	\$ 19,689,508	\$ -	\$ 19,747,152	-	50%	50%	0%	0%	100%	4
Children's Lubbock	Children's	Lubbock	\$ 15,574,540	\$ 23,888,067	\$ -	\$ -	-	153%	0%	0%	0%	153%	1
Children's El Paso	Children's	El Paso	\$ 21,305,724	\$ 18,564,832	\$ -	\$ 2,837,024	-	87%	13%	0%	0%	100%	1
State-Owned Non-IMD Dallas	State-Owned Non-IMD	Dallas	\$ 20,733,008	\$ 10,844,748	\$ -	\$ 9,900,332	-	52%	48%	0%	0%	100%	1
State-Owned Non-IMD MRSA Northeast	State-Owned Non-IMD	MRSA Northeast	\$ 268,259	\$ 269,739	\$ -	\$ -	-	101%	0%	0%	0%	101%	1
Rural Hidalgo	Rural	Hidalgo	\$ 4,012,514	\$ 5,484,228	\$ -	\$ -	-	137%	0%	0%	0%	137%	2
Rural MRSA Northeast	Rural	MRSA Northeast	\$ 36,918,960	\$ 37,645,685	\$ -	\$ -	-	102%	0%	0%	0%	102%	22
Rural MRSA West	Rural	MRSA West	\$ 33,555,614	\$ 24,481,027	\$ 7,807,923	\$ 1,174,649	-	73%	4%	0%	23%	100%	62
Rural Tarrant	Rural	Tarrant	\$ 5,224,029	\$ 6,813,233	\$ -	\$ -	-	130%	0%	0%	0%	130%	2
Non-State-Owned IMD Tarrant	Non-State-Owned IMD	Tarrant	\$ 6,947,320	\$ 5,083,336	\$ -	\$ 1,881,940	-	73%	27%	0%	0%	100%	5
Non-State-Owned IMD Harris	Non-State-Owned IMD	Harris	\$ 23,087,984	\$ 17,235,976	\$ -	\$ 5,734,103	-	75%	25%	0%	0%	99%	8
Non-State-Owned IMD El Paso	Non-State-Owned IMD	El Paso	\$ 3,219,281	\$ 2,650,930	\$ -	\$ 562,644	-	82%	17%	0%	0%	100%	2
Non-State-Owned IMD Dallas	Non-State-Owned IMD	Dallas	\$ 6,925,452	\$ 4,882,784	\$ -	\$ 2,020,234	-	71%	29%	0%	0%	100%	6
Non-State-Owned IMD Bexar	Non-State-Owned IMD	Bexar	\$ 13,345,739	\$ 12,176,324	\$ -	\$ 1,167,929	-	91%	9%	0%	0%	100%	3
State-Owned IMD MRSA West	State-Owned IMD	MRSA West	\$ 2,597,049	\$ 1,578,269	\$ -	\$ 1,017,140	-	61%	39%	0%	0%	100%	4
Rural Harris	Rural	Harris	\$ 2,656,494	\$ 2,390,487	\$ -	\$ 247,687	-	90%	9%	0%	0%	99%	5
Rural Jefferson	Rural	Jefferson	\$ 3,764,131	\$ 4,436,065	\$ -	\$ -	-	118%	0%	0%	0%	118%	6
Rural Dallas	Rural	Dallas	\$ 2,779,673	\$ 2,043,025	\$ -	\$ 742,417	-	73%	27%	0%	0%	100%	1
Rural Nueces	Rural	Nueces	\$ 7,210,580	\$ 5,723,825	\$ -	\$ 1,467,665	-	79%	20%	0%	0%	100%	6
Rural Travis	Rural	Travis	\$ 3,093,505	\$ 2,255,666	\$ -	\$ 827,194	-	73%	27%	0%	0%	100%	5
Rural Bexar	Rural	Bexar	\$ 2,821,975	\$ 1,541,079	\$ -	\$ 1,284,102	-	55%	46%	0%	0%	100%	3
Rural Lubbock	Rural	Lubbock	\$ 8,925,826	\$ 4,178,437	\$ -	\$ 4,723,516	-	47%	53%	0%	0%	100%	9
Non-State-Owned IMD Travis	Non-State-Owned IMD	Travis	\$ 6,424,645	\$ 4,530,886	\$ -	\$ 1,911,383	-	71%	30%	0%	0%	100%	6
Non-State-Owned IMD Hidalgo	Non-State-Owned IMD	Hidalgo	\$ 2,092,010	\$ 1,781,290	\$ -	\$ 318,367	-	85%	15%	0%	0%	100%	1
Rural MRSA Central	Rural	MRSA Central	\$ 8,667,137	\$ 7,694,130	\$ -	\$ 982,375	-	89%	11%	0%	0%	100%	24
Non-State-Owned IMD MRSA Central	Non-State-Owned IMD	MRSA Central	\$ 3,134,068	\$ 1,926,192	\$ -	\$ 1,208,851	-	61%	39%	0%	0%	100%	1
State-Owned IMD Harris	State-Owned IMD	Harris	\$ -	\$ -	\$ -	\$ -	-	0%	0%	0%	0%	0%	-
Non-State-Owned IMD MRSA West	Non-State-Owned IMD	MRSA West	\$ 4,167,807	\$ 3,126,136	\$ -	\$ 1,042,688	-	75%	25%	0%	0%	100%	4
State-Owned IMD El Paso	State-Owned IMD	El Paso	\$ 508,377	\$ 320,683	\$ -	\$ 188,209	-	63%	37%	0%	0%	100%	1
State-Owned IMD Travis	State-Owned IMD	Travis	\$ 846,474	\$ 315,962	\$ -	\$ 529,955	-	37%	63%	0%	0%	100%	1
State-Owned IMD Dallas	State-Owned IMD	Dallas	\$ 1,013,009	\$ 264,449	\$ -	\$ 749,221	-	26%	74%	0%	0%	100%	1
Non-State-Owned IMD Lubbock	Non-State-Owned IMD	Lubbock	\$ 5,648	\$ 4,198	\$ -	\$ -	-	74%	0%	0%	0%	74%	1
State-Owned IMD Bexar	State-Owned IMD	Bexar	\$ 138,576	\$ 98,050	\$ -	\$ 40,867	-	71%	29%	0%	0%	100%	1
State-Owned Non-IMD Bexar	State-Owned Non-IMD	Bexar	\$ 200,727	\$ 8,277	\$ -	\$ -	-	4%	0%	0%	0%	4%	1
State-Owned IMD Hidalgo	State-Owned IMD	Hidalgo	\$ 692	\$ 437	\$ -	\$ 222	-	63%	32%	0%	0%	95%	1
State-Owned IMD MRSA Central	State-Owned IMD	MRSA Central	\$ -	\$ -	\$ -	\$ -	-	0%	0%	0%	0%	0%	-
State-Owned IMD MRSA Northeast	State-Owned IMD	MRSA Northeast	\$ -	\$ -	\$ -	\$ -	-	0%	0%	0%	0%	0%	1
Non-State-Owned IMD MRSA Northeast	Non-State-Owned IMD	MRSA Northeast	\$ -	\$ -	\$ -	\$ -	-	0%	0%	0%	0%	0%	-

Outpatient UHRIP Payment Levels*Includes All CHIRP Hospitals*

\$ 1,509,082,863 \$ 863,871,160 \$ - \$ 658,590,064

Class and SDA	Class	SDA	Outpatient Medicare UPL	Outpatient Medicaid Base Payments	Outpatient Pass-Through Payments	Outpatient SDPs: Estimated Outpatient UHRIP Payments	Outpatient Other SDPs	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Payment (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Through Payments (PTPs)	Total Payment Level (after accounting for all SDPs and PTPs)	Number of Hospitals
Urban Harris	Urban	Harris	\$ 221,178,321	\$ 120,056,229	\$ -	\$ 102,138,329	\$ -	54%	46%	42%	0%	100%	44
Urban Dallas	Urban	Dallas	\$ 103,808,077	\$ 60,471,137	\$ -	\$ 43,403,421	\$ -	59%	41%	0%	0%	100%	35
Urban Bexar	Urban	Bexar	\$ 99,253,289	\$ 43,965,678	\$ -	\$ 54,922,357	\$ -	44%	55%	0%	0%	100%	10
Children's Harris	Children's	Harris	\$ 132,264,985	\$ 129,854,473	\$ -	\$ 2,599,854	\$ -	98%	2%	0%	0%	100%	1
State-Owned Non-IMD Harris	State-Owned Non-IMD	Harris	\$ 51,487,106	\$ 27,982,750	\$ -	\$ 23,662,302	\$ -	54%	46%	0%	0%	100%	1
Urban MRSA Central	Urban	MRSA Central	\$ 78,203,445	\$ 23,847,877	\$ -	\$ 54,449,767	\$ -	30%	70%	0%	0%	100%	10
Urban Hidalgo	Urban	Hidalgo	\$ 104,217,244	\$ 44,473,037	\$ -	\$ 59,683,002	\$ -	43%	57%	0%	0%	100%	12
Children's Dallas	Children's	Dallas	\$ 109,011,836	\$ 120,748,334	\$ -	\$ -	\$ -	111%	0%	0%	0%	111%	4
Urban Tarrant	Urban	Tarrant	\$ 83,363,188	\$ 36,840,522	\$ -	\$ 46,707,908	\$ -	44%	56%	0%	0%	100%	32
Children's Tarrant	Children's	Tarrant	\$ 62,503,758	\$ 50,501,478	\$ -	\$ 12,195,513	\$ -	81%	20%	0%	0%	100%	1
Urban Lubbock	Urban	Lubbock	\$ 40,726,065	\$ 15,726,776	\$ -	\$ 24,886,934	\$ -	39%	61%	0%	0%	100%	9
Urban Nueces	Urban	Nueces	\$ 27,242,745	\$ 11,278,737	\$ -	\$ 15,971,977	\$ -	41%	59%	0%	0%	100%	4
Urban El Paso	Urban	El Paso	\$ 36,981,591	\$ 17,729,763	\$ -	\$ 19,252,078	\$ -	48%	52%	0%	0%	100%	7
Urban Travis	Urban	Travis	\$ 50,087,410	\$ 15,210,701	\$ -	\$ 34,886,480	\$ -	30%	70%	0%	0%	100%	19
Children's Nueces	Children's	Nueces	\$ 35,505,151	\$ 27,672,674	\$ -	\$ 8,119,201	\$ -	78%	23%	0%	0%	101%	1
Urban MRSA Northeast	Urban	MRSA Northeast	\$ 56,069,839	\$ 14,335,188	\$ -	\$ 41,568,647	\$ -	26%	74%	0%	0%	100%	14
Urban MRSA West	Urban	MRSA West	\$ 34,774,460	\$ 10,550,666	\$ -	\$ 24,130,634	\$ -	30%	69%	0%	0%	100%	9
Children's Bexar	Children's	Bexar	\$ 24,998,713	\$ 12,042,825	\$ -	\$ 12,945,463	\$ -	48%	52%	0%	0%	100%	1
Children's Travis	Children's	Travis	\$ 17,081,967	\$ 10,080,840	\$ -	\$ 7,076,021	\$ -	59%	41%	0%	0%	100%	1
Urban Jefferson	Urban	Jefferson	\$ 23,236,066	\$ 7,073,425	\$ -	\$ 16,194,893	\$ -	30%	70%	0%	0%	100%	4
Children's Lubbock	Children's	Lubbock	\$ 10,062,753	\$ 5,047,441	\$ -	\$ 5,055,898	\$ -	50%	50%	0%	0%	100%	1
Children's El Paso	Children's	El Paso	\$ 9,006,427	\$ 2,302,898	\$ -	\$ 6,721,811	\$ -	26%	75%	0%	0%	100%	1
State-Owned Non-IMD Dallas	State-Owned Non-IMD	Dallas	\$ 6,464,327	\$ 1,288,483	\$ -	\$ 5,168,476	\$ -	20%	80%	0%	0%	100%	1
State-Owned Non-IMD MRSA North	State-Owned Non-IMD	MRSA Northeast	\$ 5,145,685	\$ 2,719,780	\$ -	\$ 2,447,019	\$ -	53%	48%	0%	0%	100%	1
Rural Hidalgo	Rural	Hidalgo	\$ 2,932,771	\$ 2,270,100	\$ -	\$ 689,793	\$ -	77%	24%	0%	0%	101%	2
Rural MRSA Northeast	Rural	MRSA Northeast	\$ 23,718,427	\$ 13,161,790	\$ -	\$ 10,629,617	\$ -	55%	45%	0%	0%	100%	22
Rural MRSA West	Rural	MRSA West	\$ 20,806,540	\$ 13,991,388	\$ -	\$ 6,737,749	\$ -	67%	32%	0%	0%	100%	62
Rural Tarrant	Rural	Tarrant	\$ 5,010,972	\$ 2,001,929	\$ -	\$ 3,015,384	\$ -	40%	60%	0%	0%	100%	2
Non-State-Owned IMD Tarrant	Non-State-Owned IMD	Tarrant	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	5
Non-State-Owned IMD Harris	Non-State-Owned IMD	Harris	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	8
Non-State-Owned IMD El Paso	Non-State-Owned IMD	El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	2
Non-State-Owned IMD Dallas	Non-State-Owned IMD	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	6
Non-State-Owned IMD Bexar	Non-State-Owned IMD	Bexar	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	3
State-Owned IMD MRSA West	State-Owned IMD	MRSA West	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	4
Rural Harris	Rural	Harris	\$ 3,916,289	\$ 1,950,924	\$ -	\$ 1,966,215	\$ -	50%	50%	0%	0%	100%	5
Rural Jefferson	Rural	Jefferson	\$ 3,683,434	\$ 2,179,717	\$ -	\$ 1,510,367	\$ -	59%	41%	0%	0%	100%	6
Rural Dallas	Rural	Dallas	\$ 2,000,541	\$ 669,722	\$ -	\$ 1,339,317	\$ -	33%	67%	0%	0%	100%	1
Rural Nueces	Rural	Nueces	\$ 4,695,839	\$ 3,111,219	\$ -	\$ 1,347,114	\$ -	71%	29%	0%	0%	99%	6
Rural Travis	Rural	Travis	\$ 2,233,422	\$ 1,569,217	\$ -	\$ 679,632	\$ -	70%	30%	0%	0%	101%	5
Rural Bexar	Rural	Bexar	\$ 2,297,943	\$ 1,361,370	\$ -	\$ 926,444	\$ -	59%	40%	0%	0%	100%	3
Rural Lubbock	Rural	Lubbock	\$ 7,484,487	\$ 3,630,036	\$ -	\$ 3,858,762	\$ -	49%	52%	0%	0%	100%	9
Non-State-Owned IMD Travis	Non-State-Owned IMD	Travis	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	6
Non-State-Owned IMD Hidalgo	Non-State-Owned IMD	Hidalgo	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
Rural MRSA Central	Rural	MRSA Central	\$ 7,628,152	\$ 5,972,035	\$ -	\$ 1,701,687	\$ -	78%	22%	0%	0%	101%	24
Non-State-Owned IMD MRSA Central	Non-State-Owned IMD	MRSA Central	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned IMD Harris	State-Owned IMD	Harris	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	-
Non-State-Owned IMD MRSA West	Non-State-Owned IMD	MRSA West	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	4
State-Owned IMD El Paso	State-Owned IMD	El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned IMD Travis	State-Owned IMD	Travis	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned IMD Dallas	State-Owned IMD	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
Non-State-Owned IMD Lubbock	Non-State-Owned IMD	Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned IMD Bexar	State-Owned IMD	Bexar	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned Non-IMD Bexar	State-Owned Non-IMD	Bexar	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned IMD Hidalgo	State-Owned IMD	Hidalgo	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
State-Owned IMD MRSA Central	State-Owned IMD	MRSA Central	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	-
State-Owned IMD MRSA Northeast	State-Owned IMD	MRSA Northeast	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	1
Non-State-Owned IMD MRSA North	Non-State-Owned IMD	MRSA Northeast	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	-

Inpatient CHIRP Payment Levels for All CHIRP Providers

Includes All CHIRP Hospitals

Includes All CHRP Hospitals			\$ 4,447,312,432	\$ 6,633,257,716	2,434,579,151	\$ 262,255,195	\$ 1,785,068,204	\$ 1,522,954,474	Inpatient UHRRP Payment Levels Compared to Medicare UPL										Inpatient UHRRP + ACIA Payment Levels Compared to ACR UPL									
Class and SDA	Class	SDA	Inpatient Medicare UPL	Average Commercial Reimbursement UPL	Inpatient Medicaid Base Payments	Inpatient Pass-Through Payments	Inpatient SDPs: Estimated UHRRP Payments	Inpatient SDPs: Estimated Inpatient ACIA Payments	Inpatient Other SDPs	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Payment (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Through Payments (PTPs)	Total Payment Level (after accounting for all SDPs and PTPs)	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Payment (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Through Payments (PTPs)	Total Payment Level (after accounting for all SDPs and PTPs)	Number of Hospitals								
State-Owned IMD Harris	State-Owned IMD	Harris	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%								
State-Owned Non-IMD Bexar	State-Owned Non-IMD	Bexar	\$ 200,727	\$ -	\$ 8,277	\$ -	\$ -	\$ -	\$ -	6%	0%	0%	0%	6%	0%	0%	0%	0%	6%	1								
State-Owned IMD MSA Central	State-Owned IMD	MSA Central	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1								
State-Owned IMD MSA Northeast	State-Owned IMD	MSA Northeast	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1								
Non-State-Owned IMD MSA North	Non-State-Owned IMD	MSA North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1								
Non-State-Owned IMD Lubbock	Non-State-Owned IMD	Lubbock	\$ 5,648	\$ 911	\$ 4,198	\$ -	\$ -	\$ -	\$ -	74%	0%	0%	0%	74%	460%	0%	0%	0%	460%	1								
State-Owned IMD Bexar	State-Owned IMD	Bexar	\$ 138,576	\$ 66,464	\$ 98,050	\$ -	\$ 40,867	\$ -	\$ -	71%	23%	0%	0%	100%	148%	62%	0%	0%	209%	1								
State-Owned IMD MSA West	State-Owned IMD	MSA West	\$ 2,920,449	\$ 1,274,666	\$ 1,578,269	\$ -	\$ 1,017,140	\$ -	\$ -	51%	39%	0%	0%	100%	1,27%	80%	0%	0%	204%	1								
Non-State-Owned IMD Bexar	Non-State-Owned IMD	Bexar	\$ 13,345,739	\$ 7,775,217	\$ 12,126,524	\$ -	\$ 1,617,529	\$ -	\$ -	61%	9%	0%	0%	100%	167%	16%	0%	0%	183%	1								
State-Owned IMD Travis	State-Owned IMD	Travis	\$ 846,474	\$ 486,994	\$ 315,962	\$ -	\$ 529,995	\$ -	\$ -	37%	63%	0%	0%	100%	65%	109%	0%	0%	174%	1								
Rural Harris	Rural	Harris	\$ 2,656,494	\$ 1,538,243	\$ 2,900,497	\$ -	\$ 247,687	\$ -	\$ -	90%	9%	0%	0%	99%	155%	16%	0%	0%	172%	5								
State-Owned IMD Dallas	State-Owned IMD	Dallas	\$ 1,013,009	\$ 678,318	\$ 264,449	\$ -	\$ 749,221	\$ -	\$ -	26%	74%	0%	0%	100%	39%	111%	0%	0%	150%	1								
Non-State-Owned IMD Travis	Non-State-Owned IMD	Travis	\$ 4,244,645	\$ 4,198,134	\$ 4,530,886	\$ -	\$ 1,511,383	\$ -	\$ -	71%	30%	0%	0%	100%	103%	43%	0%	0%	147%	6								
Non-State-Owned IMD MSA West	Non-State-Owned IMD	MSA West	\$ 6,167,807	\$ 2,853,993	\$ 3,126,136	\$ -	\$ 1,042,688	\$ -	\$ -	75%	25%	0%	0%	100%	110%	37%	0%	0%	146%	1								
Non-State-Owned IMD Tarrant	Non-State-Owned IMD	Tarrant	\$ 6,947,320	\$ 5,081,254	\$ 5,083,336	\$ -	\$ 1,891,940	\$ -	\$ -	73%	27%	0%	0%	100%	100%	37%	0%	0%	137%	1								
Rural MSA West	Rural	MSA West	\$ 33,555,614	\$ 23,048,778	\$ 24,481,027	\$ 7,807,923	\$ 1,174,649	\$ -	\$ -	78%	4%	0%	0%	100%	106%	5%	0%	0%	111%	62								
Non-State-Owned IMD MSA Central	Non-State-Owned IMD	MSA Central	\$ 1,134,068	\$ 2,313,873	\$ 1,526,192	\$ -	\$ 1,208,851	\$ -	\$ -	61%	39%	0%	0%	100%	83%	52%	0%	0%	135%	1								
Rural Lubbock	Rural	Lubbock	\$ 8,923,828	\$ 8,211,001	\$ 4,178,437	\$ -	\$ 4,723,516	\$ -	\$ -	47%	53%	0%	0%	100%	51%	58%	0%	0%	110%	1								
State-Owned Non-IMD MSA North	State-Owned Non-IMD	MSA North	\$ 268,259	\$ 234,977	\$ 269,739	\$ -	\$ -	\$ -	\$ -	101%	0%	0%	0%	101%	115%	0%	0%	0%	115%	1								
Rural Jefferson	Rural	Jefferson	\$ 3,764,131	\$ 4,037,155	\$ 4,436,065	\$ -	\$ -	\$ -	\$ -	118%	0%	0%	0%	118%	110%	0%	0%	0%	110%	9								
Urban Harris	Urban	Harris	\$ 1,243,753,731	\$ 1,199,924,560	\$ 966,786,419	\$ 45,286,530	\$ 830,325,985	\$ -	\$ -	29%	67%	0%	0%	100%	31%	69%	0%	0%	100%	46								
Urban Lubbock	Urban	Lubbock	\$ 75,240,589	\$ 112,776,449	\$ 45,975,881	\$ 54,735,057	\$ -	\$ -	\$ -	61%	0%	0%	0%	73%	134%	41%	0%	0%	81%	8								
Non-State-Owned IMD Harris	Non-State-Owned IMD	Harris	\$ 2,108,984	\$ 32,388,037	\$ 12,325,976	\$ -	\$ 5,734,103	\$ -	\$ -	75%	25%	0%	0%	100%	68%	23%	0%	0%	90%	8								
Non-State-Owned IMD Dallas	Non-State-Owned IMD	Dallas	\$ 6,925,452	\$ 7,241,664	\$ 4,882,784	\$ -	\$ 2,020,234	\$ -	\$ -	71%	29%	0%	0%	100%	67%	28%	0%	0%	95%	6								
Rural Nueces	Rural	Nueces	\$ 7,210,580	\$ 8,205,398	\$ 5,723,825	\$ -	\$ 1,467,665	\$ 173,718	\$ -	29%	20%	0%	0%	100%	70%	20%	0%	0%	90%	6								
State-Owned Non-IMD Harris	State-Owned Non-IMD	Harris	\$ 92,300,078	\$ 94,250,514	\$ 75,479,154	\$ -	\$ 16,681,887	\$ -	\$ -	82%	18%	0%	0%	100%	80%	18%	0%	0%	98%	6								
Urban Bexar	Urban	Bexar	\$ 348,745,735	\$ 531,228,768	\$ 188,786,461	\$ 54,898,136	\$ 105,906,210	\$ 127,235,557	\$ -	39%	30%	0%	0%	100%	36%	44%	0%	0%	79%	10								
Non-State-Owned IMD Hidalgo	Non-State-Owned IMD	Hidalgo	\$ 4,092,010	\$ 4,141,954	\$ 1,781,290	\$ -	\$ 118,367	\$ -	\$ -	85%	15%	0%	0%	100%	83%	15%	0%	0%	98%	1								
Non-State-Owned IMD El Paso	Non-State-Owned IMD	El Paso	\$ 2,219,288	\$ 2,541,424	\$ 2,650,930	\$ -	\$ 562,644	\$ -	\$ -	82%	17%	0%	0%	100%	75%	16%	0%	0%	91%	1								
State-Owned IMD El Paso	State-Owned IMD	El Paso	\$ 508,377	\$ 523,590	\$ 320,683	\$ -	\$ 189,209	\$ -	\$ -	63%	37%	0%	0%	100%	61%	36%	0%	0%	97%	1								
Urban El Paso	Urban	El Paso	\$ 84,923,501	\$ 196,888,820	\$ 51,609,426	\$ 26,959,911	\$ 6,873,426	\$ 91,660,386	\$ -	61%	8%	0%	0%	100%	26%	50%	0%	0%	76%	7								
Children's Bexar	Children's	Bexar	\$ 85,853,725	\$ 100,166,048	\$ 55,131,456	\$ -	\$ 30,551,867	\$ 3,818,981	\$ -	64%	36%	0%	0%	100%	55%	34%	0%	0%	89%	1								
Rural MSA Northeast	Rural	MSA Northeast	\$ 35,016,960	\$ 31,816,723	\$ 37,649,685	\$ -	\$ 1,284,102	\$ 8,851,375	\$ -	102%	0%	0%	0%	102%	73%	12%	0%	0%	90%	22								
Rural Bexar	Rural	Bexar	\$ 8,824,976	\$ 4,550,721	\$ 1,541,679	\$ -	\$ -	\$ 454,963	\$ -	55%	45%	0%	0%	100%	62%	47%	0%	0%	90%	1								
Rural MSA Central	Rural	MSA Central	\$ 6,667,137	\$ 11,515,919	\$ 7,694,130	\$ -	\$ 382,375	\$ 1,644,656	\$ -	89%	11%	0%	0%	100%	67%	23%	0%	0%	90%	24								
Rural Travis	Rural	Travis	\$ 1,093,505	\$ 4,182,828	\$ 2,255,666	\$ -	\$ 827,194	\$ 666,646	\$ -	73%	27%	0%	0%	100%	54%	36%	0%	0%	90%	1								
Children's Dallas	Children's	Dallas	\$ 255,671,636	\$ 348,025,254	\$ 159,327,587	\$ -	\$ 96,317,209	\$ 56,778,578	\$ -	62%	38%	0%	0%	100%	66%	44%	0%	0%	90%	4								
State-Owned IMD Hidalgo	State-Owned IMD	Hidalgo	\$ 492	\$ 952	\$ 437	\$ -	\$ 222	\$ 148	\$ -	63%	37%	0%	0%	100%	46%	54%	0%	0%	90%	1								
Rural Hidalgo	Rural	Hidalgo	\$ 6,017,514	\$ 8,864,253	\$ 5,484,228	\$ -	\$ -	\$ 2,407,472	\$ -	137%	0%	0%	0%	137%	62%	77%	0%	0%	90%	2								
Urban MSA West	Urban	MSA West	\$ 81,353,127	\$ 166,089,480	\$ 49,120,487	\$ 9,534,909	\$ 22,875,622	\$ 62,723,463	\$ -	60%	28%	0%	12%	100%	30%	52%	0%	0%	81%	9								
Children's Harris	Children's	Harris	\$ 345,213,120	\$ 502,478,113	\$ 257,109,281	\$ -	\$ 88,902,086	\$ 106,108,553	\$ -	76%	26%	0%	0%	100%	51%	39%	0%	0%	90%	1								
Urban Hidalgo	Urban	Hidalgo	\$ 254,668,776	\$ 386,928,258	\$ 126,307,499	\$ -	\$ 125,716,149	\$ 93,148,492	\$ -	50%	50%	0%	0%	100%	33%	57%	0%	0%	89%	12								
Urban MSA Central	Urban	MSA Central	\$ 118,743,212	\$ 182,395,884	\$ 74,885,417	\$ -	\$ 43,994,352	\$ 44,395,183	\$ -	63%	37%	0%	0%	100%	41%	49%	0%	0%	90%	10								
Urban Nueces	Urban	Nueces	\$ 78,852,456	\$ 128,117,880	\$ 45,273,753	\$ 16,845,411	\$ 16,577,727	\$ 34,217,728	\$ -	57%	21%	0%	0%	100%	35%	65%	0%	0%	90%	4								
Children's El Paso	Children's	El Paso	\$ 21,305,724	\$ 35,113,574	\$ 18,564,832	\$ -	\$ 2,837,624	\$ 9,542,717	\$ -	87%	13%	0%	0%	100%	53%	35%	0%	0%	88%	1								
State-Owned Non-IMD Dallas	State-Owned Non-IMD	Dallas	\$ 29,723,008	\$ 38,211,637	\$ 10,844,748	\$ -	\$ 9,900,332	\$ 12,145,768	\$ -	48%	52%	0%	0%	100%	28%	58%	0%	0%	90%	1								
Urban MSA Northeast	Urban	MSA Northeast	\$ 90,487,557	\$ 157,196,128	\$ 51,494,584	\$ -	\$ 38,577,070	\$ 46,527,971	\$ -	87%	13%	0%	0%	100%	33%	54%	0%	0%	87%	14								
Urban Jefferson	Urban	Jefferson	\$ 39,495,314	\$ 57,802,103	\$ 19,589,508	\$ -	\$ 19,747,152	\$ 12,716,656	\$ -	50%	50%	0%	0%	100%	34%	56%	0%	0%	90%	4								
Urban Dallas	Urban	Dallas	\$ 383,173,188	\$ 724,545,831	\$ 206,110,227	\$ 46,187,320	\$ 130,091,105	\$ 239,144,407	\$ -	56%	34%	0%	12%	100%	28%	51%	0%	0%	79%	35								
Children's Lubbock	Children's	Lubbock	\$ 15,574,540	\$ 46,637,577	\$ 23,888,467	\$ -	\$ 15,291,988	\$ 15,291,988	\$ -	153%	0%	0%	0%	153%	51%	34%	0%	0%	85%	1								
Urban Tarrant	Urban	Tarrant	\$ 228,540,008	\$ 457,543,323	\$ 118,990,478	\$ -	\$ 109,356,668	\$ 155,984,797	\$ -	48%	26%	0%	0%	100%	26%	58%	0%	0%	87%	17								
Children's Nueces	Children's	Nueces	\$ 76,627,098	\$ 167,850,728	\$ 59,559,097	\$ -	\$ 16,977,596	\$ 63,383,026	\$ -	78%	22%	0%	0%	100%	35%	68%	0%	0%	83%	1								
Urban Travis	Urban	Travis	\$ 13,288,830	\$ 489,774,845	\$ 82,567,855	\$ -	\$ 49,525,083	\$ 55,519,017	\$ -	31%	69%	0%	0%	100%	34%	11%	0%	0%	85%	12								
Rural Tarrant	Rural	Tarrant	\$ 4,244,026	\$ 16,144,465	\$ 6,813,233	\$ -	\$ -	\$ 4,426,729	\$ -	180%	0%	0%	0%	100%	62%	60%	0%	0%	82%	1								
Children's Tarrant	Children's	Tarrant	\$ 139,941,203	\$ 349,615,567	\$ 127,701,852	\$ -	\$ 12,110,138	\$ 145,321,654	\$ -	91%	9%	0%	0%	100%	27%	45%	0%	0%	82%	1								
Rural Dallas	Rural	Dallas	\$ 2,779,673	\$ 7,939,510	\$ 2,943,025	\$ -	\$ 762,417	\$ 3,569,313	\$ -	73%	27%	0%	0%	100%	26%	54%	0%	0%	81%	1								
Children's Travis	Children's	Travis	\$ 41,514,677	\$ 167,452,590	\$ 48,635,266	\$ -	\$ -	\$ 82,494,509	\$ -	117%	0%	0%	0%	117%	29%	49%	0%	0%	78%	1								

Outpatient CHRP Payment Levels for All CHRP Providers

Includes All CHRP Hospitals

All Counties All CHRP Hospitals			\$ 1,509,082.863	\$ 2,247,312.163	863,871.160	-	\$ 658,990.064	\$ 468,313.125	Outpatient UHRIP Payment Levels Compared to Medicare UPL										Outpatient UHRIP - ACIA Payment Levels Compared to ACR UPL				
Class and SDA	Class	SDA	Outpatient Medicare UPL	Outpatient Average Commercial Reimbursement UPL	Outpatient Medicaid Base Payments	Outpatient Pass-Through Payments	Outpatient SDPs: Estimated Outpatient UHRIP Payments	Outpatient SDPs: Estimated Outpatient ACIA Payments	Outpatient Other SDPs	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Payment (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Through Payments (PTPs)	Total Payment Level (after accounting for all SDPs and PTPs)	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Payment (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Through Payments (PTPs)	Total Payment Level (after accounting for all SDPs and PTPs)	Number of Hospitals			
State-Owned IMD Harris	State-Owned IMD	Harris	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%			
State-Owned Non-IMD Bexar	State-Owned Non-IMD	Bexar	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD MISA Central	State-Owned IMD	MISA Central	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD MISA Northeast	State-Owned IMD	MISA Northeast	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD MISA North	Non-State-Owned IMD	MISA Northeast	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD Lubbock	Non-State-Owned IMD	Lubbock	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD Bexar	State-Owned IMD	Bexar	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD MISA West	State-Owned IMD	MISA West	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD Bexar	Non-State-Owned IMD	Bexar	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD Travis	State-Owned IMD	Travis	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD Dallas	State-Owned IMD	Dallas	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD Travis	Non-State-Owned IMD	Travis	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD MISA West	Non-State-Owned IMD	MISA West	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD Tarrant	Non-State-Owned IMD	Tarrant	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Rural MISA West	Rural	MISA West	\$ 20,806,540	\$ 31,558,744	\$ 13,991,388	\$ -	\$ 6,737,749	\$ 7,564,610	-	67%	32%	0%	100%	44%	45%	0%	0%	90%	62				
Non-State-Owned IMD MISA Central	Non-State-Owned IMD	MISA Central	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Rural Lubbock	Rural	Lubbock	\$ 7,484,487	\$ 15,063,330	\$ 3,636,036	\$ -	\$ 3,858,762	\$ 6,043,124	-	49%	52%	0%	100%	24%	66%	0%	0%	90%	0				
State-Owned Non-IMD MISA North	State-Owned Non-IMD	MISA Northeast	\$ 3,143,683	\$ 3,375,076	\$ 2,719,780	\$ -	\$ 2,447,018	\$ -	-	53%	48%	0%	100%	76%	68%	0%	0%	145%	1				
Rural Jefferson	Rural	Jefferson	\$ 1,481,434	\$ 6,650,026	\$ 2,129,717	\$ -	\$ 1,510,367	\$ 2,232,051	-	59%	41%	0%	100%	31%	56%	0%	0%	82%	0				
Urban Harris	Urban	Harris	\$ 221,178,221	\$ 247,789,632	\$ 120,096,729	\$ -	\$ 102,139,326	\$ 142,296	-	54%	46%	0%	100%	60%	41%	0%	0%	90%	40				
Urban Lubbock	Urban	Lubbock	\$ 40,726,064	\$ 61,429,101	\$ 15,746,776	\$ -	\$ 24,886,934	\$ 14,616,977	-	39%	61%	0%	100%	26%	64%	0%	0%	90%	4				
Non-State-Owned IMD Harris	Non-State-Owned IMD	Harris	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD Dallas	Non-State-Owned IMD	Dallas	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Rural Nueces	Rural	Nueces	\$ 4,695,539	\$ 9,175,076	\$ 3,311,719	\$ -	\$ 1,347,114	\$ 3,138,831	-	71%	29%	0%	100%	36%	64%	0%	0%	85%	8				
State-Owned Non-IMD Harris	State-Owned Non-IMD	Harris	\$ 34,982,108	\$ 63,723,889	\$ 17,880,780	\$ -	\$ 23,684,306	\$ -	-	54%	46%	0%	100%	63%	43%	0%	0%	115%	8				
Urban Bexar	Urban	Bexar	\$ 99,253,289	\$ 112,087,624	\$ 83,985,678	\$ -	\$ 54,922,357	\$ 8,097,105	-	44%	55%	0%	100%	27%	53%	0%	0%	90%	10				
Non-State-Owned IMD Hidalgo	Non-State-Owned IMD	Hidalgo	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Non-State-Owned IMD El Paso	Non-State-Owned IMD	El Paso	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
State-Owned IMD El Paso	State-Owned IMD	El Paso	\$ 36,981,591	\$ 57,326,891	\$ 17,729,763	\$ -	\$ 19,252,678	\$ 14,019,547	-	48%	52%	0%	100%	31%	58%	0%	0%	80%	7				
Children's El Paso	Children's	El Paso	\$ 24,996,714	\$ 31,341,877	\$ 12,662,865	\$ -	\$ 12,945,863	\$ 18,173,438	-	48%	52%	0%	100%	23%	61%	0%	0%	84%	1				
Rural MISA Northeast	Rural	MISA Northeast	\$ 21,716,427	\$ 37,482,427	\$ 11,811,700	\$ -	\$ 10,426,417	\$ 9,909,432	-	55%	45%	0%	100%	36%	55%	0%	0%	90%	2				
Rural Bexar	Rural	Bexar	\$ 2,297,944	\$ 4,097,833	\$ 1,361,310	\$ -	\$ 926,444	\$ 1,238,956	-	59%	40%	0%	100%	31%	53%	0%	0%	86%	3				
Rural MISA Central	Rural	MISA Central	\$ 2,621,152	\$ 15,267,098	\$ 5,572,035	\$ -	\$ 1,703,087	\$ 4,800,921	-	78%	22%	0%	100%	10%	42%	0%	0%	85%	2				
Rural Travis	Rural	Travis	\$ 2,211,422	\$ 3,121,046	\$ 1,569,217	\$ -	\$ 879,632	\$ 553,028	-	70%	30%	0%	100%	10%	50%	0%	0%	90%	5				
Children's Dallas	Children's	Dallas	\$ 109,011,636	\$ 214,502,409	\$ 120,794,334	\$ -	\$ 53,507,169	\$ -	-	111%	0%	0%	111%	56%	0%	0%	0%	86%	4				
State-Owned IMD Hidalgo	State-Owned IMD	Hidalgo	-	-	-	-	-	-	-	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1			
Rural Hidalgo	Rural	Hidalgo	\$ 3,931,771	\$ 6,250,553	\$ 2,270,120	\$ -	\$ 689,793	\$ 2,643,616	-	77%	24%	0%	100%	36%	64%	0%	0%	90%	2				
Urban MISA West	Urban	MISA West	\$ 34,774,460	\$ 54,443,846	\$ 10,550,666	\$ -	\$ 24,130,634	\$ 14,135,446	-	50%	50%	0%	100%	19%	70%	0%	0%	90%	9				
Children's Harris	Children's	Harris	\$ 132,264,985	\$ 235,509,101	\$ 129,894,473	\$ -	\$ 2,099,854	\$ 20,186,052	-	88%	12%	0%	100%	55%	31%	0%	0%	86%	1				
Urban Hidalgo	Urban	Hidalgo	\$ 195,231,261	\$ 144,747,210	\$ 44,417,017	\$ -	\$ 99,683,002	\$ 25,857,140	-	43%	57%	0%	100%	31%	69%	0%	0%	90%	12				
Urban MISA Central	Urban	MISA Central	\$ 78,203,445	\$ 84,468,850	\$ 23,847,877	\$ -	\$ 54,445,767	\$ -	-	30%	70%	0%	100%	28%	64%	0%	0%	93%	10				
Urban Nueces	Urban	Nueces	\$ 27,245,745	\$ 35,685,153	\$ 11,278,727	\$ -	\$ 15,971,977	\$ 4,705,314	-	41%	59%	0%	100%	24%	68%	0%	0%	90%	4				
Children's El Paso	Children's	El Paso	\$ 9,026,427	\$ 18,820,514	\$ 2,302,898	\$ -	\$ 6,721,811	\$ 6,773,918	-	26%	74%	0%	100%	12%	72%	0%	0%	84%	1				
State-Owned Non-IMD Dallas	State-Owned Non-IMD	Dallas	\$ 6,464,327	\$ 9,676,411	\$ 1,268,493	\$ -	\$ 1,048,476	\$ 2,237,101	-	26%	74%	0%	100%	12%	72%	0%	0%	90%	1				
Urban MISA Northeast	Urban	MISA Northeast	\$ 56,062,834	\$ 82,416,863	\$ 14,315,148	\$ -	\$ 41,588,647	\$ 18,070,883	-	26%	74%	0%	100%	17%	72%	0%	0%	90%	14				
Urban Jefferson	Urban	Jefferson	\$ 41,226,064	\$ 29,148,261	\$ 7,672,445	\$ -	\$ 16,195,892	\$ 2,828,276	-	30%	70%	0%	100%	24%	64%	0%	0%	85%	4				
Urban Dallas	Urban	Dallas	\$ 103,860,497	\$ 189,127,884	\$ 66,417,147	\$ -	\$ 61,901,421	\$ 38,482,642	-	40%	60%	0%	100%	24%	64%	0%	0%	90%	30				
Children's Lubbock	Children's	Lubbock	\$ 10,062,751	\$ 26,585,834	\$ 5,047,441	\$ -	\$ 5,055,808	\$ 11,388,753	-	50%	50%	0%	100%	13%	62%	0%	0%	81%	1				
Urban Tarrant	Urban	Tarrant	\$ 83,361,188	\$ 111,496,931	\$ 36,860,592	\$ -	\$ 46,707,008	\$ 16,613,958	-	44%	56%	0%	100%	33%	67%	0%	0%	90%	32				
Children's Nueces	Children's	Nueces	\$ 30,502,151	\$ 56,414,896	\$ 27,672,676	\$ -	\$ 9,113,201	\$ 14,024,075	-	78%	22%	0%	100%	49%	49%	0%	0%	88%	1				
Urban Travis	Urban	Travis	\$ 50,002,410	\$ 56,445,210	\$ 15,310,701	\$ -	\$ 34,086,406	\$ 729,135	-	30%	70%	0%	100%	27%	63%	0%	0%	90%	10				
Rural Tarrant	Rural	Tarrant	\$ 3,010,972	\$ 12,720,433	\$ 2,401,929	\$ -	\$ 3,015,384	\$ 5,387,192	-	40%	60%	0%	100%	14%	66%	0%	0%	81%	2				
Children's Tarrant	Children's	Tarrant	\$ 62,931,798	\$ 117,194,431	\$ 39,501,428	\$ -	\$ 12,192,512	\$ 17,457,646	-	81%	19%	0%	100%	43%	43%	0%	0%	92%	1				
Rural Dallas	Rural	Dallas	\$ 2,000,541	\$ 3,943,464	\$ 869,742	\$ -	\$ 1,339,317	\$ 1,339,317	-	31%	67%	0%	100%	17%	83%	0%	0%	85%	1				
Children's Travis	Children's	Travis	\$ 17,081,967	\$ 47,102,884	\$ 10,080,840	\$ -	\$ 7,076,021	\$ 20,710,305	-	50%	51%	0%	100%	21%	69%	0%	0%	89%	1				

Approximate Rate Increase Per Claim by Class from CHIRP Summary

	Component 1			Component 2			Total		
CHIRP Class	Minimum Inpatient UHRIP Rate Increase	Average Inpatient UHRIP Rate Increase	Maximum Inpatient UHRIP Rate Increase	Minimum Inpatient ACIA Rate Increase	Average Inpatient ACIA Rate Increase	Maximum Inpatient ACIA Rate Increase	Minimum Inpatient Total CHIRP Rate Increase	Average Inpatient Total CHIRP Rate Increase	Maximum Inpatient Total CHIRP Rate Increase
Children's	0%	33%	59%	0%	54%	148%	48%	87%	148%
Rural	0%	10%	67%	0%	10%	189%	0%	20%	199%
State-Owned Non-IMD	0%	29%	97%	0%	30%	119%	0%	58%	216%
Urban	0%	84%	189%	0%	86%	1034%	0%	169%	1102%
Non-State-Owned IMD	0%	27%	59%	0%	0%	0%	0%	27%	59%
State-Owned IMD	0%	131%	452%	0%	0%	4%	0%	131%	452%

[illegible]

Approximate Rate Increase Per Claim from CHIRP by Hospital

					Inpatient UHRIP Rate	Inpatient ACIA Rate	Total Inpatient	Outpatient	Outpatient	Total Outpatient
TPI	NPI	Provider Name	Class	SDA	(Component 1)	(Component 2)	CHIRP Rate Increase	UHRIP Rate (Component 1)	ACIA Rate (Component 2)	CHIRP Rate Increase
137805107	1982666111	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS HERMANN HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
127295703	1932123247	PARKLAND MEMORIAL HOSPITAL-PARKLAND MEMORIAL-REHAB UNIT	Urban	Dallas	68%	44%	112%	39%	33%	72%
094154402	1124074273	METHODIST HOSPITAL	Urban	Bexar	49%	71%	120%	57%	13%	70%
139135109	1477643690	TEXAS CHILDRENS HOSPITAL	Children's	Harris	31%	37%	68%	1%	27%	28%
136141205	1821011248	BEXAR COUNTY HOSPITAL DISTRICT-UNIVERSITY HEALTH SYSTEM	Urban	Bexar	49%	0%	49%	57%	0%	57%
094092602	1548226988	UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	State-Owned Non-IMD	Harris	17%	0%	17%	40%	0%	40%
020834001	1730132234	MEMORIAL HERMANN HEALTH SYSTEM-MHHS THE WOODLANDS HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
137249208	1477516466	SCOTT AND WHITE MEMORIAL HOSPITAL-SCOTT AND WHITE MEDICAL CENTER TEMPLE	Urban	MRSA Central	50%	42%	92%	109%	0%	109%
160709501	1053317362	DAY SURGERY AT RENAISSANCE LLC-DOCTORS HOSPITAL AT RENAISSANCE LTD	Urban	Hidalgo	74%	25%	99%	58%	0%	58%
159156201	1598744856	VHS SAN ANTONIO PARTNERS LLC-BAPTIST MEDICAL CENTER	Urban	Bexar	49%	98%	147%	57%	7%	64%
138910807	1194743013	CHILDRENS MEDICAL CENTER OF DALLAS-CHILDRENS MEDICAL CENTER	Children's	Dallas	59%	38%	97%	0%	27%	27%
020943901	1689628984	COLUMBIA HOSPITAL MEDICAL CITY DALLAS, SUBSIDIARY-COLUMBIA HOSPITAL AT MEDICAL C	Urban	Dallas	68%	206%	274%	39%	72%	111%
133355104	1205900370	HARRIS COUNTY HOSPITAL DISTRICT	Urban	Harris	189%	0%	189%	41%	0%	41%
126675104	1992753222	TARRANT COUNTY HOSPITAL DISTRICT-JPS HEALTH NETWORK	Urban	Tarrant	77%	34%	111%	66%	0%	66%
112677302	1336172105	TEXAS HEALTH HARRIS METHODIST HOSPITAL FORT WORTH-	Urban	Tarrant	77%	141%	218%	66%	20%	86%
094113001	1770573586	MCALLEN HOSPITALS LP-EDINBURG HOSPITAL REHAB	Urban	Hidalgo	74%	105%	179%	58%	46%	104%
021184901	1891765178	COOK CHILDREN'S MEDICAL CENTER-	Children's	Tarrant	10%	120%	130%	14%	43%	57%
137999206	1821087164	UNIVERSITY MEDICAL CENTER	Urban	Lubbock	0%	0%	0%	79%	79%	158%
112712802	1023065794	CHCA WOMANS HOSPITAL LP-THE WOMANS HOSPITAL OF TEXAS	Urban	Harris	189%	0%	189%	41%	0%	41%
121807504	1063466035	CHCA CLEAR LAKE LP-HCA HOUSTON HEALTHCARE CLEAR LAKE	Urban	Harris	189%	0%	189%	41%	0%	41%
121775403	1689641680	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL CORPUS CHRISTI	Urban	Nueces	30%	43%	73%	81%	15%	96%
020973601	1508810573	BAY AREA HEALTHCARE GROUP, LTD-CORPUS CHRISTI MEDICAL CENTER	Urban	Nueces	30%	69%	99%	81%	22%	103%
094109802	1770536120	EL PASO HEALTHCARE SYSTEM LTD-LAS PALMAS MEDICAL CENTER	Urban	El Paso	11%	143%	154%	56%	71%	127%
094160103	1720033947	ST DAVIDS COMMUNITY HOSPITAL-ST DAVIDS MEDICAL CENTER	Urban	Travis	40%	74%	114%	120%	11%	131%
127300503	1184622847	CHI ST LUKES HEALTH BAYLOR COLLEGE OF MEDICINE MED	Urban	Harris	189%	0%	189%	41%	1%	42%
137245009	1467442418	NORTHWEST HEALTHCARE SYSTEM INC-NORTHWEST TEXAS-PSYC UNIT	Urban	Lubbock	0%	1%	1%	79%	0%	79%
132812205	1548286172	DRISCOLL CHILDRENS HOSPITAL	Children's	Nueces	30%	112%	142%	11%	19%	30%
292096901	1154618742	VHS HARLINGEN HOSPITAL COMPANY LLC-	Urban	Hidalgo	74%	96%	170%	58%	51%	109%
020817501	1174576698	CHCA BAYSHORE LP-HCA HOUSTON HEALTHCARE SOUTHEAST	Urban	Harris	189%	0%	189%	41%	0%	41%
112724302	1811942238	KINGWOOD PLAZA HOSPITAL-HCA HOUSTON HEALTHCARE KINGWOOD	Urban	Harris	189%	0%	189%	41%	0%	41%

130601104	1700801909	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE MEMORIAL CAMPUS	Urban	El Paso	11%	181%	192%	56%	53%	109%
135032405	1528027786	METHODIST HOSPITALS OF DALLAS-METHODIST DALLAS MEDICAL CENTER	Urban	Dallas	68%	102%	170%	39%	104%	143%
135225404	1164526786	SETON FAMILY OF HOSPITALS-SETON MEDICAL CENTER AUSTIN	Urban	Travis	40%	90%	130%	120%	0%	120%
112716902	1619924719	COLUMBIA RIO GRANDE HEALTHCARE LP-RIO GRANDE REGIONAL HOSPITAL	Urban	Hidalgo	74%	28%	102%	58%	10%	68%
020908201	1396779948	TEXAS HEALTH PRESBYTERIAN HOSPITAL DALLAS-TEXAS PRESBYTERIAN HOSPITAL OF DALLAS	Urban	Dallas	68%	127%	195%	39%	48%	87%
094108002	1679578439	MOTHER FRANCES HOSPITAL REGIONAL HEALTHCARE CENTER-MOTHER FRANCES HOSPITAL	Urban	MRSA Northeast	60%	39%	99%	122%	7%	129%
094216103	1629021845	ST DAVID'S HEALTHCARE PARTNERSHIP LP LLP-ST DAVID'S NORTH AUSTIN MEDICAL CENTER	Urban	Travis	40%	67%	107%	120%	1%	121%
181706601	1154361475	SAINT JOSEPH MEDICAL CENTER	Urban	Harris	189%	0%	189%	41%	0%	41%
112667403	1124092036	CHRISTUS GOOD SHEPHERD MEDICAL CENTER-CHRISTUS GOOD SHEPHERD MEDICAL CENTER MARSHALL	Urban	MRSA Northeast	60%	84%	144%	122%	102%	224%
162033801	1548232044	LAREDO MEDICAL CENTER	Urban	Hidalgo	74%	114%	188%	58%	42%	100%
193867201	1740450121	HOUSTON NORTHWEST OPERATING COMPANY LLC-HOUSTON NORTHWEST MEDICAL CENTER	Urban	Harris	189%	0%	189%	41%	0%	41%
020950401	1134172406	COLUMBIA MEDICAL CENTER OF ARLINGTON SUBSIDIARY LP-MEDICAL CENTER OF ARLINGTON	Urban	Tarrant	77%	60%	137%	66%	36%	102%
020844903	1821004151	CHRISTUS SANTA ROSA HEALTH CARE CORPORATION-CHRISTUS SANTA ROSA CHILDRENS	Children's	Bexar	48%	6%	54%	52%	73%	125%
138962907	1891882833	HILLCREST BAPTIST MEDICAL CENTER-BAYLOR SCOTT AND WHITE MEDICAL CENTER HILLCREST	Urban	MRSA Central	50%	80%	130%	109%	0%	109%
388347201	1407364847	TYLER REGIONAL HOSPITAL LLC-UT HEALTH EAST TEXAS TYLER REGIONAL HOSPITAL	Urban	MRSA Northeast	60%	87%	147%	122%	63%	185%
094186602	1396731105	LAREDO REGIONAL MEDICAL CENTER LP-DOCTORS HOSPITAL OF LAREDO	Urban	Hidalgo	74%	26%	100%	58%	16%	74%
135237906	1023013448	UNITED REGIONAL HEALTHCARE	Urban	MRSA West	40%	142%	182%	93%	164%	257%
020841501	1962455816	CHCA CONROE LP-HCA HOUSTON HEALTHCARE CONROE	Urban	Harris	189%	0%	189%	41%	0%	41%
138951211	1316936990	EL PASO COUNTY HOSPITAL DISTRICT-UNIVERSITY MEDICAL CENTER OF EL PASO	Urban	El Paso	11%	0%	11%	56%	2%	58%
139485012	1447250253	BAYLOR UNIVERSITY MEDICAL CENTER	Urban	Dallas	68%	281%	349%	39%	241%	280%
094187402	1275580938	CHCA WEST HOUSTON LP-HCA HOUSTON HEALTHCARE WEST	Urban	Harris	189%	0%	189%	41%	0%	41%
294543801	1184911877	VHS BROWNSVILLE HOSPITAL COMPANY LLC-VALLEY BAPTIST MEDICAL CENTER BROWNSVILLE	Urban	Hidalgo	74%	73%	147%	58%	30%	88%
196829901	1972709970	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE EAST CAMPUS	Urban	El Paso	11%	176%	187%	56%	71%	127%
137265806	1093810327	SETON FAMILY OF HOSPITALS-DELL SETON MEDICAL CENTER AT THE UNIVERSITY OF TEX	Urban	Travis	40%	142%	182%	120%	0%	120%
186599001	1447355771	SETON HEALTHCARE-DELL CHILDRENS MEDICAL CENTER	Children's	Travis	0%	148%	148%	41%	120%	161%

020947001	1043267701	COLUMBIA VALLEY HEALTHCARE SYSTEMS LP-VALLEY REGIONAL MEDICAL CENTER	Urban	Hidalgo	74%	70%	144%	58%	41%	99%
192751901	1295843787	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS NORTHEAST HOSPITAL	Urban	Harris	189%	0%	189%	41%	1%	42%
138296208	1679557888	CHRISTUS HEALTH SOUTHEAST TEXAS CHRISTUS HOSPITAL	Urban	Jefferson	84%	89%	173%	113%	28%	141%
126679303	1275592131	METHODIST HOSPITAL OF DALLAS-METHODIST CHARLTON MEDICAL CENTER	Urban	Dallas	68%	152%	220%	39%	71%	110%
020934801	1740233782	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS MEMORIAL CITY HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
020844901	1194787218	CHRISTUS SANTA ROSA HEALTH CARE CORPORATION-CHRISTUS SANTA ROSA HOSPITAL	Urban	Bexar	49%	66%	115%	57%	31%	88%
135036506	1669472387	BAYLOR ALL SAINTS MEDICAL CENTER-BAYLOR SCOTT & WHITE ALL SAINTS MEDICAL CENTER FOR	Urban	Tarrant	77%	104%	181%	66%	50%	116%
112679902	1205833985	MISSION HOSPITAL INC-MISSION REGIONAL MEDICAL CENTER	Urban	Hidalgo	74%	33%	107%	58%	0%	58%
127267603	1942294939	SAINT JOSEPH REGIONAL HEALTH CENTER	Urban	MRSA Central	50%	30%	80%	109%	0%	109%
135235306	1740273994	ECTOR COUNTY HOSPITAL DISTRICT-MEDICAL CENTER HOSPITAL	Urban	MRSA West	40%	36%	76%	93%	2%	95%
322879301	1407191984	BSA HOSPITAL LLC-BAPTIST ST ANTHONYS HEALTH SYSTEM	Urban	Lubbock	0%	1%	1%	79%	52%	131%
136491104	1912906298	SOUTHWEST GENERAL HOSPITAL LP-SOUTHWEST GENERAL HOSPITAL	Urban	Bexar	49%	75%	124%	57%	40%	97%
140713201	1871619254	METHODIST WILLOWBROOK-HOUSTON METHODIST WILLOWBROOK HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
094148602	1093744187	BAPTIST HOSPITALS OF SOUTHEAST TEXAS-MEMORIAL HERMANN BAPTIST BEAUMONT HOSPITAL	Urban	Jefferson	84%	12%	96%	113%	18%	131%
112717702	1679528889	ST DAVIDS HEALTHCARE PARTNERSHIP LP LLP-SOUTH AUSTIN HOSPITAL	Urban	Travis	40%	106%	146%	120%	7%	127%
127311205	1699726406	COLUMBIA MEDICAL CENTER OF PLANO LP-MEDICAL CENTER OF PLANO	Urban	Dallas	68%	112%	180%	39%	90%	129%
112711003	1801852736	ODESSA REGIONAL HOSPITAL LP-ODESSA REGIONAL MEDICAL CENTER	Urban	MRSA West	40%	152%	192%	93%	86%	179%
391575301	1083112023	PIPELINE EAST DALLAS LLC-CITY HOSPITAL AT WHITE ROCK	Urban	Dallas	68%	0%	68%	39%	7%	46%
111829102	1093708679	PROVIDENCE HEALTH SERVICES OF WACO-PROVIDENCE HEALTHCARE NETWORK	Urban	MRSA Central	50%	56%	106%	109%	0%	109%
354178101	1720480627	CHILDRENS MEDICAL CENTER OF DALLAS-CHILDREN'S MEDICAL CENTER PLANO	Children's	Dallas	59%	0%	59%	0%	26%	26%
137949705	1548387418	THE METHODIST HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
314080801	1033120423	TEXAS HEALTH HUGULEY INC-TEXAS HEALTH HUGULEY FORT WORTH SOUTH	Urban	Tarrant	77%	149%	226%	66%	0%	66%
120726804	1417980202	TEXAS HEALTH HARRIS METHODIST HOSPITAL SOUTHWEST F-	Urban	Tarrant	77%	160%	237%	66%	32%	98%
194997601	1851390967	UHS OF TEXOMA INC-REBA MCENTIRE CENTER FOR REHABILITATION	Urban	MRSA Northeast	60%	107%	167%	122%	0%	122%
110839103	1528026267	LONGVIEW MEDICAL CENTER LP-LONGVIEW REGIONAL MEDICAL CENTER	Urban	MRSA Northeast	60%	85%	145%	122%	36%	158%
135035706	1861488579	KNAPP MEDICAL CENTER	Urban	Hidalgo	74%	7%	81%	58%	18%	76%

137962006	1891789772	SAN JACINTO METHODIST HOSPITAL- HOUSTON METHODIST SAN JACINTO HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
131038504	1598750721	HUNT MEMORIAL HOSPITAL DISTRICT- HUNT REGIONAL MEDICAL CENTER	Urban	Dallas	68%	18%	86%	39%	5%	44%
094118902	1851343909	VICTORIA OF TEXAS LP-DETAR HOSPITAL NAVARRO NORTH PSYCH UNIT	Urban	Nueces	30%	107%	137%	81%	67%	148%
137226005	1992707228	SHANNON MEDICAL CENTER- SHANNON W TX MEM HOSP	Urban	MRSA West	40%	223%	263%	93%	120%	213%
130614405	1174533343	TEXAS HEALTH ARLINGTON MEMORIAL HOSPITAL-	Urban	Tarrant	77%	218%	295%	66%	45%	111%
146021401	1295788735	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS SUGAR LAND HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
094119702	1629089966	METROPLEX ADVENTIST HOSPITAL INC-METROPLEX HOSPITAL	Urban	MRSA Central	50%	56%	106%	109%	0%	109%
136143806	1255325817	MIDLAND COUNTY HOSPITAL DISTRICT- MIDLAND MEMORIAL HOSPITAL	Urban	MRSA West	40%	0%	40%	93%	9%	102%
127319504	1437171568	METHODISTS CHILDRENS HOSPITAL- COVENANT CHILDRENS HOSPITAL	Children's	Lubbock	0%	53%	53%	55%	124%	179%
112698903	1437102639	COLUMBIA MEDICAL CENTER OF MCKINNEY SUBSIDIARY LP-MEDICAL CENTER OF MCKINNEY	Urban	Dallas	68%	144%	212%	39%	83%	122%
204254101	1659525236	METHODIST HEALTHCARE SYSTEM OF SAN ANTONIO LTD LLP-METHODIST STONE OAK HOSPITAL	Urban	Bexar	49%	58%	107%	57%	11%	68%
127303903	1700883196	OAK BEND MEDICAL CENTER- OAKBEND MEDICAL CENTER	Urban	Harris	189%	0%	189%	41%	0%	41%
094207002	1770514077	TEXAS HEALTH PRESBYTERIAN HOSPITAL PLANO-	Urban	Dallas	68%	127%	195%	39%	44%	83%
020967802	1003883158	TEXAS HEALTH PRESBYTERIAN HOSPITAL DENTON-	Urban	Tarrant	77%	154%	231%	66%	34%	100%
020976902	1295736734	CHRISTUS HEALTH ARK LATEX-	Urban	MRSA Northeast	60%	95%	155%	122%	71%	193%
136326908	1104845015	TEXAS HEALTH HARRIS METHODIST HOSPITAL HURST-EULES-	Urban	Tarrant	77%	156%	233%	66%	39%	105%
326725404	1265772362	SCOTT AND WHITE HOSPITAL COLLEGE STATION-BAYLOR SCOTT & WHITE MEDICAL CENTER COLLEGE STATIO	Urban	MRSA Central	50%	80%	130%	109%	0%	109%
377705401	1750819025	NORTH HOUSTON TRMC LLC-TOMBALL REGIONAL MEDICAL CENTER	Urban	Harris	189%	0%	189%	41%	0%	41%
020966001	1205018439	LAKE POINTE MEDICAL CENTER- BAYLOR SCOTT & WHITE MEDICAL CENTER LAKE POINTE	Urban	Dallas	68%	218%	286%	39%	218%	257%
146509801	1932152337	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS KATY HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
209345201	1033165501	METHODIST HOSPITALS OF DALLAS- METHODIST RICHARDSON MEDICAL CENTER	Urban	Dallas	68%	314%	382%	39%	76%	115%
094193202	1659323772	COLUMBIA PLAZA MED CTR OF FT WORTH SUBSIDIARY LP-PLAZA MEDICAL CENTER OF FORT WORTH	Urban	Tarrant	77%	137%	214%	66%	102%	168%
160630301	1942208616	ST LUKES COMMUNITY HEALTH SERVICES-ST LUKES THE WOODLANDS HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
281028501	1083937593	METHODIST HEALTH CENTERS- HOUSTON METHODIST WEST HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
312239201	1841562709	HH KILLEEN HEALTH SYSTEM LLC- SETON MEDICAL CENTER HARKER HEIGHTS	Urban	MRSA Central	50%	66%	116%	109%	0%	109%
163925401	1861467573	THE MEDICAL CENTER OF SOUTHEAST TEXAS LP-	Urban	Jefferson	84%	49%	133%	113%	3%	116%

408600101	1972517365	COVENANT HEALTH SYSTEM-COVENANT MEDICAL CENTER	Urban	Lubbock	0%	0%	0%	79%	81%	160%
208013701	1619115383	SETON FAMILY OF HOSPITALS-SETON MEDICAL CENTER HAYS	Urban	Travis	40%	122%	162%	120%	4%	124%
291854201	1558659714	EL PASO CHILDRENS HOSPITAL-	Children's	El Paso	11%	37%	48%	129%	130%	259%
154504801	1881688976	HARLINGEN MEDICAL CENTER LP-	Urban	Hidalgo	74%	1%	75%	58%	48%	106%
354018901	1790174860	PRIME HEALTHCARE SERVICES MESQUITE LLC-DALLAS REGIONAL MEDICAL CENTER	Urban	Dallas	68%	182%	250%	39%	145%	184%
378943001	1073043592	HOUSTON PPH LLC-HCA HOUSTON HEALTHCARE MEDICAL CENTER	Urban	Harris	189%	0%	189%	41%	1%	42%
336478801	1952723967	HOUSTON METHODIST ST JOHN HOSPITAL-HOUSTON METHODIST CLEAR LAKE HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
387515501	1417465824	ATHENS HOSPITAL LLC-UT HEALTH EAST TEXAS ATHENS HOSPITAL	Urban	MRSA Northeast	60%	31%	91%	122%	59%	181%
138411709	1720088123	GUADALUPE COUNTY HOSPITAL BOARD-GUADALUPE REGIONAL MEDICAL CENTER	Urban	Bexar	49%	21%	70%	57%	0%	57%
137907508	1124052162	CITIZENS MEDICAL CENTER COUNTY OF VICTORIA-CITIZENS MEDICAL CENTER	Urban	Nueces	30%	33%	63%	81%	0%	81%
158980601	1124137054	SETON FAMILY OF HOSPITALS-ASCENSION SETON NORTHWEST	Urban	Travis	40%	106%	146%	120%	0%	120%
194106401	1578780870	SETON FAMILY OF HOSPITALS-SETON MEDICAL CENTER WILLIAMSON	Urban	Travis	40%	188%	228%	120%	0%	120%
175287501	1285798918	UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT-UNIVERSITY OF TEXAS SOUTHWESTERN UNIVERSITY HOSPTI	State-Owned Non-IMD	Dallas	97%	119%	216%	134%	58%	192%
094219503	1497871628	METHODIST SUGAR LAND HOSPITAL-HOUSTON METHODIST SUGAR LAND HOSPITAL	Urban	Harris	189%	0%	189%	41%	1%	42%
190123303	1265568638	SCOTT AND WHITE HOSPITAL ROUND ROCK-BAYLOR SCOTT & WHITE MEDICAL CENTER - ROUND ROCK	Urban	Travis	40%	241%	281%	120%	0%	120%
298019501	1659559573	ST. LUKE'S COMMUNITY DEVELOPMENT CORPORATION-SUGAR-ST. LUKE'S SUGAR LAND HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
020979302	1902857766	COLUMBIA MEDICAL CENTER OF LAS COLINAS, INC-LAS COLINAS MEDICAL CENTER	Urban	Dallas	68%	188%	256%	39%	54%	93%
020957901	1649223645	ST DAVIDS HEALTHCARE PARTNERSHIP LP LLP-ROUND ROCK MEDICAL CENTER	Urban	Travis	40%	87%	127%	120%	6%	126%
121776205	1992700983	BAYLOR MEDICAL CENTER AT IRVING-	Urban	Dallas	68%	529%	597%	39%	411%	450%
339153401	1710314141	SAINT LUKE'S AT VINTAGE	Urban	Harris	189%	0%	189%	41%	0%	41%
112671602	1972581940	COMMUNITY HOSPITAL OF BRAZOSPORT-BRAZOSPORT REGIONAL HEALTH SYSTEM	Urban	Harris	189%	0%	189%	41%	0%	41%
094192402	1255384533	MEDICAL CENTER OF LEWISVILLE SUBSIDIARY LP-MEDICAL CENTER OF LEWISVILLE	Urban	Tarrant	77%	106%	183%	66%	33%	99%
133245406	1215969787	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE SIERRA CAMPUS	Urban	El Paso	11%	312%	323%	56%	80%	136%
385345901	1417471467	WEATHERFORD HEALTH SERVICES, LLC-	Urban	Tarrant	77%	80%	157%	66%	33%	99%
186221101	1689629941	METHODIST HOSPITAL OF DALLAS-METHODIST MANSFIELD MEDICAL CENTER	Urban	Tarrant	77%	186%	263%	66%	65%	131%

127278304	1417941295	UNIVERSITY OF TEXAS HEALTH AND SCIENCE CENTER AT TYLER	State-Owned Non-IMD	MRSA Northeast	0%	0%	0%	54%	0%	54%
111905902	1306897277	COLUMBIA MEDICAL CENTER OF DENTON SUBSIDIARY LP-DENTON REGIONAL MEDICAL CENTER	Urban	Tarrant	77%	120%	197%	66%	56%	122%
131036903	1396778064	TEXAS HEALTH HARRIS METHODIST HOSPITAL CLEBURNE-	Urban	Tarrant	77%	154%	231%	66%	44%	110%
415580601	1447883301	CHRISTUS Santa Rosa Hospital-San Marcos	Urban	Travis	40%	0%	40%	120%	11%	131%
207311601	1114903523	BRIM HEALTHCARE OF TEXAS LLC-WADLEY REGIONAL MEDICAL CENTER	Urban	MRSA Northeast	60%	49%	109%	122%	0%	122%
192622201	1376662296	CEDAR PARK REGIONAL MEDICAL CENTER	Urban	Travis	40%	169%	209%	120%	0%	120%
350857401	1871911016	NORTH TEXAS - MCA, LLC-MEDICAL CENTER OF ALLIANCE	Urban	Tarrant	77%	66%	143%	66%	35%	101%
349366001	1609275585	CHCA PEARLAND, LP-HCA HOUSTON HEALTHCARE PEARLAND	Urban	Harris	189%	0%	189%	41%	0%	41%
135223905	1265430177	BAYLOR MEDICAL CENTER AT WAXAHACHIE	Urban	Dallas	68%	781%	849%	39%	367%	406%
316296801	1215296884	TEXAS HEALTH HARRIS METHODIST HOSPITAL ALLIANCE-	Urban	Tarrant	77%	166%	243%	66%	18%	84%
369162801	1538522412	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE TRANSMOUNTAIN CAMPUS	Urban	El Paso	11%	202%	213%	56%	53%	109%
217744601	1902047376	FLOWER MOUND HOSPITAL PARTNERS LLC-TEXAS HEALTH PRESBYTERIAN HOSPITAL FLOWER MOUND	Urban	Tarrant	77%	202%	279%	66%	29%	95%
020977701	1134166192	ORTHOPEDIC HOSPITAL LTD-TEXAS ORTHOPEDIC HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
343723801	1427472463	RESOLUTE HOSPITAL COMPANY LLC-COLUMBIA NORTH HILLS HOSPITAL-	Urban	Bexar	49%	136%	185%	57%	11%	68%
094105602	1518911833	COLUMBIA NORTH HILLS HOSPITAL	Urban	Tarrant	77%	220%	297%	66%	36%	102%
314161601	1124305065	BAYLOR MEDICAL CENTERS AT GARLAND AND MCKINNEY-BAYLOR SCOTT AND WHITE MEDICAL CENTER - MCKINNEY	Urban	Dallas	68%	1034%	1102%	39%	883%	922%
412747401	1245878990	WALKER COUNTY HOSPITAL CORPORATION-HUNTSVILLE MEMORIAL HOSPITAL	Urban	Jefferson	84%	0%	84%	113%	0%	113%
110803703	1770579591	FORT DUNCAN REGIONAL MEDICAL CENTER LP-FORT DUNCAN REGIONAL MEDICAL CENTER	Rural	Hidalgo	0%	32%	32%	11%	73%	84%
139172412	1396746129	MEMORIAL MEDICAL CENTER OF EAST TEXAS-MEMORIAL MED CTR OF EAST TX	Rural	MRSA Northeast	0%	5%	5%	32%	62%	94%
094164302	1487607792	WOODLAND HEIGHTS MEDICAL CENTER	Rural	MRSA Northeast	0%	41%	41%	32%	43%	75%
193399601	1629138029	ROCKWALL REGIONAL HOSPITAL LLC-TEXAS HEALTH PRESBYTERIAN HOSPITAL ROCKWALL	Urban	Dallas	68%	260%	328%	39%	62%	101%
163111101	1063411767	ESSENT PRMC LP-PARIS REGIONAL MEDICAL CENTER	Rural	MRSA Northeast	0%	15%	15%	32%	66%	98%
121782009	1740288505	UVALDE COUNTY HOSPITAL AUTHORITY-UVALDE MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	77%	98%
366812101	1033568621	CHRISTUS HOPKINS HEALTH ALLIANCE-CHRISTUS MOTHER FRANCES HOSPITAL - SULPHUR SPRINGS	Rural	MRSA Northeast	0%	25%	25%	32%	0%	32%
131030203	1801831748	NACOGDOCHES COUNTY HOSPITAL DISTRICT-MEMORIAL HOSPITAL	Rural	MRSA Northeast	0%	0%	0%	32%	3%	35%
409332001	1053963009	COLLEGE STATION MEDICAL CENTER	Urban	MRSA Central	50%	0%	50%	109%	0%	109%
094140302	1457382798	TEXAS HEALTH PRESBYTERIAN HOSPITAL KAUFMAN-	Urban	Dallas	68%	277%	345%	39%	65%	104%

130606006	1124076401	DECATUR HOSPITAL AUTHORITY-WISE HEALTH SYSTEM	Rural	Tarrant	0%	32%	32%	71%	106%	177%
349059101	1871917971	SAN ANTONIO BEHAVIORAL HEALTHCARE HOSPITAL, LLC-	Non-State-Owned IMD	Bexar	9%	0%	9%	0%	0%	0%
121829905	1598764359	WEST OAK HOSPITAL INC-TEXAS WEST OAKS HOSPITAL	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
130605205	1700885076	NACOGDOCHES MEDICAL CENTER	Rural	MRSA Northeast	0%	34%	34%	32%	41%	73%
191968002	1386779304	UNIVERSITY BEHAVIORAL HEALTH OF EL PASO LLC	Non-State-Owned IMD	El Paso	13%	0%	13%	0%	0%	0%
337433201	1710985098	TIRR MEMORIAL HERMANN	Urban	Harris	189%	0%	189%	41%	0%	41%
138913209	1174526529	TITUS COUNTY MEM HOSP DIST-TITUS REGIONAL MEDICAL CENTER	Rural	MRSA Northeast	0%	0%	0%	32%	29%	61%
127304703	1508899204	TEXAS HEALTH HARRIS METHODIST HOSPITAL AZLE-	Urban	Tarrant	77%	152%	229%	66%	19%	85%
358963201	1255708715	OCH HOLDINGS-OUR CHILDRENS HOUSE	Children's	Dallas	59%	40%	99%	0%	27%	27%
020982701	1548291883	TEXAS HEALTH PRESBYTERIAN HOSPITAL ALLEN-	Urban	Dallas	68%	211%	279%	39%	46%	85%
361635101	1003282039	SUN HOUSTON, LLC-	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
112742503	1326015595	Clarity Child Guidance Center 8535 Tom Slick Drive San Antonio, TX 78229	Non-state-owned IMD	Bexar	9%	0%	9%	0%	0%	0%
333289201	1457791105	DALLAS BEHAVIORAL HEALTHCARE HOSPITAL LLC-	Non-State-Owned IMD	Dallas	32%	0%	32%	0%	0%	0%
121816602	1164510673	PALESTINE PRINCIPAL HEALTHCARE LIMITED PARTNERSHIP-PALESTINE REGIONAL MEDICAL	Rural	MRSA Northeast	0%	38%	38%	32%	40%	72%
175965601	1861598633	SHC KPH LP-KINGWOOD PINES HOSPITAL	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
021196301	1245344472	TXDSHS dba North Texas State Hospital-Vernon	State-Owned IMD	MRSA West	111%	0%	111%	0%	0%	0%
021240902	1043280951	TEXAS LAUREL RIDGE HOSPITAL LP-LAUREL RIDGE TREATMENT CENTER	Non-State-Owned IMD	Bexar	9%	0%	9%	0%	0%	0%
376837601	1184179194	METHODIST HEALTH CENTERS-HOUSTON METHODIST THE WOODLANDS HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
119877204	1104830900	VAL VERDE HOSPITAL CORPORATION-VAL VERDE REGIONAL MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	32%	53%
127294003	1790782704	SID PETERSON MEMORIAL HOSPITAL-PETERSON REGIONAL MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	4%	25%
130959304	1679678767	MATAGORDA COUNTY HOSPITAL DISTRICT-MATAGORDA REGIONAL MEDICAL CENTER	Rural	Harris	6%	0%	6%	46%	0%	46%
387381201	1730697350	JACKSONVILLE HOSPITAL LLC-UT HEALTH EAST TEXAS JACKSONVILLE HOSPITAL	Rural	MRSA Northeast	0%	0%	0%	32%	32%	64%
112697102	1689650616	MEMORIAL HOSP OF POLK COUNTY-CHI ST LUKES HEALTH MEMORIAL LIVINGSTON	Rural	Jefferson	0%	0%	0%	25%	63%	88%
112746602	1922078815	GLEN OAKS HOSPITAL INC-GLEN OAKS HOSPITAL	Non-State-Owned IMD	Dallas	32%	0%	32%	0%	0%	0%
112701102	1144274226	NAVARRO REGIONAL HOSPITAL	Rural	Dallas	26%	125%	151%	60%	60%	120%
094178302	1114998911	LAKE GRANBURY MEDICAL CENTER	Rural	Tarrant	0%	162%	162%	71%	156%	227%
094222903	1003885641	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-	Rural	Nueces	19%	3%	22%	16%	45%	61%
020811801	1447228747	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL BEEVILLE	Rural	Nueces	19%	0%	19%	16%	38%	54%
281219001	1407990088	ST LUKES PATIENTS MEDICAL CENTER-HENDERSON HOSPITAL LLC-UT HEALTH EAST TEXAS HENDERSON HOSPITAL	Urban	Harris	189%	0%	189%	41%	2%	43%
387377001	1326546797		Rural	MRSA Northeast	0%	0%	0%	32%	18%	50%

353712801	1396138970	SCOTT & WHITE HOSPITAL-MARBLE FALLS-BAYLOR SCOTT & WHITE MEDICAL CENTER-MARBLE FALLS	Rural	Travis	18%	14%	32%	18%	12%	30%
021203701	1730187568	CYPRESS CREEK HOSPITAL INC	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
136436606	1093783391	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL KLEBERG	Rural	Nueces	19%	4%	23%	16%	62%	78%
379200401	1376071530	METHODIST HEALTHCARE SYSTEM OF SAN ANTONIO LTD LLP-METHODIST HOSPITAL SOUTH	Rural	Bexar	63%	29%	92%	18%	38%	56%
388217701	1801826839	BAYLOR SCOTT & WHITE MEDICAL CENTER - CENTENNIAL-	Urban	Dallas	68%	0%	68%	39%	206%	245%
162459501	1942292255	TEXAS SPINE AND JOINT HOSPITAL LTD	Urban	MRSA Northeast	60%	70%	130%	122%	292%	414%
136332705	1760567085	STARR COUNTY MEMORIAL HOSPITAL	Rural	Hidalgo	0%	0%	0%	11%	0%	11%
127263503	1073580726	METHODIST HOSPITAL PLAINVIEW-COVENANT HOSPITAL PLAINVIEW	Rural	Lubbock	67%	0%	67%	50%	296%	346%
094221102	1386652527	CORNERSTONE REGIONAL HOSPITAL	Urban	Hidalgo	74%	25%	99%	58%	13%	71%
094351601	1821061532	HEALTHSOUTH REHABILITATION-ENCOMPASS HEALTH REHABILITATION HOSPITAL OF MIDLA	Urban	MRSA West	40%	0%	40%	93%	0%	93%
162965101	1659352987	USMD HOSPITAL AT ARLINGTON LP	Urban	Tarrant	77%	82%	159%	66%	16%	82%
333086201	1578809505	TEXAS OAKS PSYCHIATRIC HOSPITAL LP-AUSTIN OAKS HOSPITAL	Non-State-Owned IMD	Travis	44%	0%	44%	0%	0%	0%
217547301	1093021719	BEHAVIORAL HEALTH MANAGEMENT, LLC-	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
371439601	1154782548	STRATEGIC BH-BROWNSVILLE, LLC-PALMS BEHAVIORAL HEALTH	Non-State-Owned IMD	Hidalgo	14%	0%	14%	0%	0%	0%
121794503	1922031541	TEXAS HEALTH HARRIS METHODIST HOSPITAL STEPHENVILL-	Rural	MRSA Central	10%	82%	92%	12%	44%	56%
112706003	1598749707	CHRISTUS JASPER MEMORIAL HOSPITAL-	Rural	Jefferson	0%	0%	0%	25%	25%	50%
348990801	1689098790	HOUSTON BEHAVIORAL HEALTHCARE HOSPITAL, LLC-	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
308032701	1386902138	PRIME HEALTHCARE SERVICES PAMPA LLC-PAMPA REGIONAL MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	12%	33%
121822403	1700805678	PRHC ENNIS LP-ENNIS REGIONAL MEDICAL CENTER	Urban	Dallas	68%	133%	201%	39%	123%	162%
281514401	1225289499	LUBBOCK HERITAGE HOSPITAL LLC-GRACE MEDICAL CENTER	Urban	Lubbock	0%	2%	2%	79%	18%	97%
021168201	1548233265	HEALTHSOUTH REHAB INSTITUTUE OF SAN ANTONIO RIOSA-ENCOMPASS HEALTH REHABILITATION HOSPITAL OF SAN AN	Urban	Bexar	49%	0%	49%	57%	0%	57%
138950412	1972590602	PALO PINTO GENERAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	2%	23%
021215104	1689692402	HMIH CEDAR CREST LLC-CEDAR CREST HOSPITAL	Non-State-Owned IMD	MRSA Central	59%	0%	59%	0%	0%	0%
313188001	1659539567	HEALTHSOUTH REHABILITATION HOSPITAL OF ABILENE LLC-HEALTHSOUTH REHABILITATION HOSPITAL OF ABILENE	Urban	MRSA West	40%	0%	40%	93%	0%	93%
217884004	1326134255	DIMITT REGIONAL HOSPITAL-	Rural	MRSA West	3%	0%	3%	21%	22%	43%
184076101	1205999232	HICKORY TRAIL HOSPITAL LP	Non-State-Owned IMD	Dallas	32%	0%	32%	0%	0%	0%
135226205	1154315307	SCOTT & WHITE HOSPITAL BRENNHAM-BAYLOR SCOTT AND WHITE MEDICAL CENTER BRENNHAM	Rural	MRSA Central	10%	0%	10%	12%	22%	34%
197063401	1841497153	GPCH LLC-GOLDEN PLAINS COMMUNITY HOSPITAL	Rural	Lubbock	67%	0%	67%	50%	0%	50%

331242301	1851632616	LANCASTER REGIONAL HOSPITAL LP-CRESCENT MEDICAL CENTER LANCASTER	Urban	Dallas	68%	67%	135%	39%	69%	108%
127298107	1174563779	ANDREWS COUNTY HOSPITAL DISTRICT	Rural	MRSA West	3%	0%	3%	21%	0%	21%
133258705	1225146400	METHODIST HOSPITAL LEVELLAND-COVENANT HOSPITAL LEVELLAND	Rural	Lubbock	67%	0%	67%	50%	28%	78%
133244705	1275581852	ROLLING PLAINS MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
286326801	1154612638	SETON FAMILY OF HOSPITALS-SETON SMITHVILLE REGIONAL HOSPITAL	Urban	Travis	40%	212%	252%	120%	0%	120%
405102101	1285191452	SCENIC MOUNTAIN MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	181%	202%
158977201	1750499273	SETON FAMILY OF HOSPITALS-SETON SOUTHWEST HOSPITAL	Urban	Travis	40%	111%	151%	120%	1%	121%
138911619	1437148020	CUERO COMMUNITY HOSPITAL	Rural	MRSA Central	10%	18%	28%	12%	21%	33%
136430906	1497726343	HILL COUNTRY MEMORIAL HOSPITAL-HILL COUNTRY MEMORIAL HOSP	Rural	MRSA Central	10%	10%	20%	12%	80%	92%
344854001	1215354899	WESTPARK SPRINGS LLC-DEAF SMITH COUNTY HOSPITAL DISTRICT-HEREFORD REGIONAL MEDICAL CENTER	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
133544006	1568454403	Texas HHSC North Texas State Hospital-Wichita	Rural	Lubbock	67%	0%	67%	50%	0%	50%
021195501	1477669208	BAYLOR REGIONAL MEDICAL CENTER AT PLANO-	State-Owned IMD	MRSA West	111%	0%	111%	0%	0%	0%
171848805	1649273434	UHP LP	Non-State-Owned IMD	Dallas	68%	623%	691%	39%	437%	476%
177658501	1851346407	RIVER CREST HOSPITAL	Non-State-Owned IMD	Tarrant	29%	0%	29%	0%	0%	0%
112745802	1518937218	SCURRY COUNTY HOSPITAL DISTRICT-D.M. COGDELL MEMORIAL HOSPITAL	Non-State-Owned IMD	MRSA West	23%	0%	23%	0%	0%	0%
136330112	1578588463	MEDINA COUNTY HOSPITAL DISTRICT-MEDINA HEALTHCARE SYSTEM,MEDINA REGIONAL HOSPITAL,	Rural	MRSA West	3%	0%	3%	21%	0%	21%
212140201	1427048453	MEMORIAL HOSPITAL	Rural	Bexar	63%	6%	69%	18%	5%	23%
094121303	1821025990	MEMORIAL MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	0%	21%
137909111	1689630865	MEMORIAL HERMANN REHABILITATION HOSPITAL KATY-	Rural	Nueces	19%	0%	19%	16%	0%	16%
220238402	1043457583	WILSON COUNTY MEMORIAL HOSPITAL DISTRICT-CONNALLY MEMORIAL MEDICAL CENTER	Urban	Harris	189%	0%	189%	41%	0%	41%
135151206	1871599829	Texas Department of State Health Services dba El Paso Psychiatric Center	Rural	Bexar	63%	0%	63%	18%	25%	43%
112751605	1720094550	NHCI OF HILLSBORO INC-HILL REGIONAL HOSPITAL	State-Owned IMD	El Paso	77%	0%	77%	0%	0%	0%
133252009	1992285282	Texas Department of State Health Services dba Austin State Hospital	Rural	MRSA Central	10%	0%	10%	12%	180%	192%
021194801	1326052226	CHILDRESS COUNTY HOSPITAL DISTRICT-CHILDRESS REGIONAL MEDICAL CENTER	State-Owned IMD	Travis	452%	0%	452%	0%	0%	0%
133250406	1326079534	PITTSBURG HOSPITAL LLC-UT HEALTH EAST TEXAS PITTSBURG HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	3%	24%
388696201	1184132524	COLUMBUS COMMUNITY HOSPITAL-MOTHER FRANCES HOSPITAL JACKSONVILLE	Rural	MRSA Northeast	0%	0%	0%	32%	36%	68%
135033210	1740238641	CARTHAGE HOSPITAL LLC-UT HEALTH EAST TEXAS CARTHAGE HOSPITAL	Rural	MRSA Central	10%	0%	10%	12%	26%	38%
141858401	1952306672		Rural	MRSA Northeast	0%	0%	0%	32%	5%	37%
387663301	1538667035		Rural	MRSA Northeast	0%	13%	13%	32%	69%	101%

345305201	1275956807	GEORGETOWN BEHAVIORAL HEALTH INSTITUTE, LLC-GEORGETOWN BEHAVIORAL HEALTH INSTITUTE LLC	Non-State-Owned IMD	Travis	44%	0%	44%	0%	0%	0%
396650901	1972071991	GAINESVILLE COMMUNITY HOSPITAL, INC.-NORTH TEXAS MEDICAL CENTER	Rural	MRSA Northeast	0%	24%	24%	32%	0%	32%
137919003	1992713119	Texas Department of State Health Services dba Terrell State Hospital	State-Owned IMD	Dallas	289%	0%	289%	0%	0%	0%
348183001	1144625153	AUSTIN BEHAVIORAL HOSPITAL LLC-CROSS CREEK HOSPITAL	Non-State-Owned IMD	Travis	44%	0%	44%	0%	0%	0%
140714001	1861487779	LIMESTONE MEDICAL CENTER	Rural	MRSA Central	10%	0%	10%	12%	0%	12%
311054601	1003192311	EL CAMPO MEMORIAL HOSPITAL-	Rural	Harris	6%	0%	6%	46%	0%	46%
094347402	1144294893	HEALTHSOUTH PLANO REHABILITATION HOSPITAL LLC-HEALTHSOUTH PLANO REHABILITATION HOSPITAL	Urban	Dallas	68%	0%	68%	39%	0%	39%
333366801	1750620456	OCEANS BEHAVIORAL HOSPITAL OF ABILENE LLC-	Non-State-Owned IMD	MRSA West	23%	0%	23%	0%	0%	0%
336658501	1396184180	BEHAVIORAL HEALTH CENTER OF THE PERMIAN BASIN LLC-OCEANS BEHAVIORAL HOSPITAL OF PERMIAN BASIN	Non-State-Owned IMD	MRSA West	23%	0%	23%	0%	0%	0%
112684904	1831170273	REEVES COUNTY HOSPITAL DISTRICT	Rural	MRSA West	3%	0%	3%	21%	0%	21%
094129604	1700991700	MOORE COUNTY HOSPITAL-	Rural	MRSA West	3%	0%	3%	21%	22%	43%
391264401	1740791748	WOODLAND SPINGS LLC-WOODLAND SPRINGS	Non-State-Owned IMD	Harris	22%	0%	22%	0%	0%	0%
112688004	1447574819	FRIO HOSPITAL-FRIO REGIONAL SWING BED	Rural	MRSA West	3%	0%	3%	21%	9%	30%
189947801	1134108053	DAWSON COUNTY HOSPITAL DISTRICT-MEDICAL ARTS HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
314562501	1982920773	HEALTHSOUTH REHABILITATION HOSPITAL OF DALLAS LLC-HEALTHSOUTH REHABILITATION HOSPITAL OF DALLAS	Urban	Dallas	68%	0%	68%	39%	0%	39%
391576104	1114435260	CROCKETT MEDICAL CENTER LLC-CROCKETT MEDICAL CENTER	Rural	MRSA Northeast	0%	0%	0%	32%	0%	32%
185556101	1962504340	TEXAS HEART HOSPITAL OF THE SOUTHWEST LLP-BAYLOR SCOTT & WHITE THE HEART HOSPITAL PLANO	Urban	Dallas	68%	986%	1054%	39%	729%	768%
130616909	1760598692	PECOS COUNTY MEMORIAL HOSPITAL-HEALTHSOUTH REHABILITATION HOSPITAL OF ROUND ROCK	Rural	MRSA West	3%	0%	3%	21%	7%	28%
209190201	1245422567	EASTLAND MEMORIAL HOSPITAL DISTRICT-EASTLAND MEMORIAL HOSPITAL	Urban	Travis	40%	0%	40%	120%	0%	120%
137074409	1689650921	SETON FAMILY OF HOSPITALS-ASCENSION SETON EDGAR B DAVIS	Rural	MRSA West	3%	0%	3%	21%	0%	21%
094153604	1356446686	QUITMAN HOSPITAL LLC-UT HEALTH EAST TEXAS	Rural	Travis	18%	25%	43%	18%	137%	155%
388701003	1477061885	RED RIVER HOSPITAL LLC-RED RIVER HOSPITAL	Rural	MRSA Northeast	0%	72%	72%	32%	42%	74%
210433301	1427048743	BAYLOR HEART AND VASCULAR CENTER	Non-State-Owned IMD	MRSA West	23%	0%	23%	0%	0%	0%
151691601	1609855139	CORYELL COUNTY MEMORIAL HOSPITAL AUTHORITY-	Urban	Dallas	68%	603%	671%	39%	2269%	2308%
134772611	1780823021	SETON FAMILY OF HOSPITALS-SETON HIGHLAND LAKES	Rural	MRSA Central	10%	66%	76%	12%	48%	60%
094151004	1003833013	PARKVIEW REGIONAL HOSPITAL	Rural	Travis	18%	6%	24%	18%	1990%	2008%
111915801	1497708929	ST LUKES LAKESIDE HOSPITAL LLC-ST LUKES LAKESIDE HOSPITAL	Rural	MRSA Central	10%	189%	199%	12%	161%	173%
210274101	1184868879	BAYLOR SCOTT & WHITE MEDICAL CENTERS - CAPITOL ARE-BAYLOR SCOTT & WHITE MEDICAL CENTER - PFLUGERVILLE	Urban	Harris	189%	0%	189%	41%	0%	41%
395486901	1346729159	SWEENEY COMMUNITY HOSPITAL	Urban	Travis	40%	1%	41%	120%	0%	120%
020988401	1023011657		Rural	Harris	6%	0%	6%	46%	0%	46%

094224503	1356312243	BIG BEND REGIONAL MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	80%	101%
136412710	1699772541	KARNES COUNTY HOSPITAL DISTRICT-OTTO KAISER MEMORIAL HOSPITAL	Rural	Nueces	19%	43%	62%	16%	6%	22%
309446801	1548546088	HEALTHSOUTH REHAB HOSPITAL OF SOUTH AUSTIN LLC-HEALTHSOUTH REHABILITATION HOSPITAL OF AUSTIN	Urban	Travis	40%	13%	53%	120%	0%	120%
176692501	1659362630	ST MARKS MEDICAL CENTER	Rural	Travis	18%	0%	18%	18%	29%	47%
130618504	1811916901	TERRY MEMORIAL HOSPITAL DISTRICT-BROWNFIELD REGIONAL MEDICAL CENTER	Rural	Lubbock	67%	0%	67%	50%	4%	54%
137227806	1790702371	COUNTY OF YOAKUM-YOAKUM COUNTY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	1%	22%
282322101	1407169196	AMH CATH LABS, LLC-TEXAS HEALTH HEART & VASCULAR HOSPITAL ARLINGTON	Urban	Tarrant	77%	179%	256%	66%	80%	146%
330811601	1760417646	FANNIN COUNTY HOSPITAL AUTHORITY-TMC BONHAM HOSPITAL	Rural	MRSA Northeast	0%	44%	44%	32%	0%	32%
020990001	1780731737	MADISON ST JOSEPH HEALTH CENTER	Rural	MRSA Central	10%	0%	10%	12%	39%	51%
136331910	1720096019	COUNTY OF WARD-WARD MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
368423501	1932573417	ST JOSEPH HEALTHSOUTH REHABILITATION HOSPITAL LLC-CHI ST JOSEPH REHABILITATION HOSPITAL	Urban	MRSA Central	50%	0%	50%	109%	0%	109%
165305701	1912948845	PHYSICIANS SURGICAL HOSPITALS LLC-QUAIL CREEK SURGICAL HOSPITAL	Urban	Lubbock	0%	0%	0%	79%	244%	323%
112707808	1316931835	WILBARGER COUNTY HOSPITAL DISTRICT-WILBARGER GENERAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	17%	38%
121792903	1326037607	HAMILTON COUNTY HOSPITAL DISTRICT-HAMILTON GENERAL HOSPITAL	Rural	MRSA Central	10%	0%	10%	12%	27%	39%
121808305	1124061882	JACKSON COUNTY HOSPITAL DISTRICT-JACKSON HEALTHCARE CENTER	Rural	MRSA Central	10%	0%	10%	12%	0%	12%
119874904	1790777696	JACK COUNTY HOSPITAL DISTRICT-FAITH COMMUNITY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
136327710	1962497800	SCOTT AND WHITE HOSPITAL TAYLOR-BAYLOR SCOTT AND WHITE MEDICAL CENTER TAYLOR	Rural	Travis	18%	49%	67%	18%	10%	28%
112673204	1881697878	YOAKUM COMMUNITY HOSPITAL	Rural	MRSA Central	10%	8%	18%	12%	33%	45%
401736001	1104383371	BOSQUE COUNTY HOSPITAL DISTRICT-GOODALL-WITCHER HOSPITAL	Rural	MRSA Central	10%	53%	63%	12%	408%	420%
389645801	1174021695	REHABILITATION HOSPITAL LLC-UT HEALTH EAST TEXAS REHABILITATION HOSPITAL	Urban	MRSA Northeast	60%	0%	60%	122%	0%	122%
346945401	1881691061	GRAHAM HOSPITAL DISTRICT-	Rural	MRSA West	3%	0%	3%	21%	19%	40%
147918003	1154317774	GRIMES ST JOSEPH HEALTH CENTER	Rural	MRSA Central	10%	0%	10%	12%	9%	21%
130826407	1639176456	COON MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
133367602	1841294246	FALLS COMMUNITY HOSPITAL AND CLINIC	Rural	MRSA Central	10%	7%	17%	12%	25%	37%
020991801	1942240189	REFUGIO COUNTY MEMORIAL HOSPITAL DISTRICT	Rural	Nueces	19%	0%	19%	16%	22%	38%
127301306	1659308948	MOTHER FRANCES HOSPITAL WINNSBORO	Rural	MRSA Northeast	0%	0%	0%	32%	4%	36%
136492909	1265648513	LUBBOCK REGIONAL MHMR CENTER	Non-State-Owned IMD	Lubbock	0%	0%	0%	0%	0%	0%
281406304	1346544616	COMANCHE COUNTY MEDICAL CENTER COMPANY-COMANCHE COUNTY MEDICAL CENTER	Rural	MRSA Central	10%	0%	10%	12%	2%	14%

112725003	1750377289	BURLESON ST JOSEPH HEALTH CENTER-BURLESON ST. JOSEPH HEALTH CENTER	Rural	MRSA Central	10%	0%	10%	12%	33%	45%
094353202	1467453902	CHRISTUS HEALTH ARK LA TEX-CHRISTUS ST MICHAEL REHABILITATION HOSPITAL	Urban	MRSA Northeast	60%	375%	435%	122%	0%	122%
149073203	1750392916	METROPLEX ADVENTIST HOSPITAL INC-ROLLINS BROOK COMMUNITY HOSPITAL	Rural	MRSA Central	10%	93%	103%	12%	29%	41%
112704504	1245237593	OCHILTREE GENERAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	1%	22%
171461001	1629064928	SOUTHLAKE SPECIALTY HOSPITAL LLC-TEXAS HEALTH HARRIS METHODIST HOSPITAL SOUTHLAKE	Urban	Tarrant	77%	0%	77%	66%	173%	239%
135034009	1871583153	ELECTRA HOSPITAL DISTRICT-ELECTRA MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
316360201	1407121189	PREFERRED HOSPITAL LEASING COLEMAN INC-COLEMAN COUNTY MEDICAL CENTER COMPANY	Rural	MRSA West	3%	0%	3%	21%	0%	21%
138353107	1194893263	BAYLOR COUNTY HOSPITAL DISTRICT-SEYMOUR HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	22%	43%
322916301	1558349399	HEART OF TEXAS HEALTHCARE SYSTEM-	Rural	MRSA West	3%	0%	3%	21%	11%	32%
138706004	1972511921	Texas Department of State Health Services dba San Antonio State Hospital	State-Owned IMD	Bexar	38%	0%	38%	0%	0%	0%
284333604	1154324952	LIBERTY COUNTY HOSPITAL DISTRICT NO 1-LIBERTY DAYTON REGIONAL MEDICAL CENTER	Rural	Jefferson	0%	0%	0%	25%	0%	25%
127313803	1700854288	LAMB HEALTHCARE CENTER	Rural	Lubbock	67%	0%	67%	50%	9%	59%
220798701	1326349986	SCOTT AND WHITE HOSPITAL - LLANO-BAYLOR SCOTT AND WHITE MEDICAL CENTER - LLANO	Rural	MRSA Central	10%	0%	10%	12%	0%	12%
021224301	1831140698	GREEN OAKS HOSPITAL SUBSIDIA	Non-State-Owned IMD	Dallas	32%	0%	32%	0%	0%	0%
020993401	1174522494	BAYSIDE COMMUNITY HOSPITAL-MITCHELL COUNTY HOSPITAL DISTRICT-MITCHELL COUNTY HOSPITAL	Rural	Jefferson	0%	0%	0%	25%	0%	25%
136325111	1184631673	MITCHELL COUNTY HOSPITAL DISTRICT-MITCHELL COUNTY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
337991901	1285065623	STEPHENS MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	2%	23%
136145310	1679560866	MARTIN COUNTY HOSPITAL DISTRICT	Rural	MRSA West	3%	0%	3%	21%	12%	33%
110856504	1134137466	HAMILTON HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	3%	24%
126667806	1104842475	W J MANGOLD MEMORIAL HOSPITAL	Rural	Lubbock	67%	0%	67%	50%	0%	50%
083290905	1477857332	BELLVILLE ST JOSEPH HEALTH CENTER-	Rural	Harris	6%	0%	6%	46%	0%	46%
121692107	1861510521	HARDEMAN COUNTY MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
200683501	1932379856	PREFERRED HOSPITAL LEASING HEMPHILL INC-SABINE COUNTY HOSPITAL	Rural	MRSA Northeast	0%	0%	0%	32%	0%	32%
130734007	1578547345	MEMORIAL MEDICAL CENTER SAN AUGUSTINE	Rural	MRSA Northeast	0%	0%	0%	32%	0%	32%
316076401	1518253194	SWISHER MEMORIAL HEALTHCARE SYSTEM-SWISHER MEMORIAL HOSPITAL	Rural	Lubbock	67%	0%	67%	50%	0%	50%
174662001	1316933609	PHYSICIANS MEDICAL CENTER LLC-TEXAS HEALTH CENTER FOR DIAGNOSTICS AND SURGERY PL	Urban	Dallas	68%	0%	68%	39%	129%	168%
350190001	1619368339	PREFERRED HOSPITAL LEASING MULESHOE INC-MULESHOE AREA MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	9%	30%
212060201	1205164928	CAHRMC LLC-RICE MEDICAL CENTER	Rural	MRSA Central	10%	0%	10%	12%	0%	12%
136381405	1447259627	TYLER COUNTY HOSPITAL	Rural	Jefferson	0%	0%	0%	25%	28%	53%
216719901	1700826575	SOMERVELL COUNTY HOSPITAL DISTRICT-GLEN ROSE MEDICAL CENTER	Rural	MRSA Central	10%	8%	18%	12%	26%	38%
148698701	1295781227	WINNIE COMMUNITY HOSPITAL LLC	Rural	Jefferson	0%	0%	0%	25%	0%	25%

199602701	1316197767	CRANE COUNTY HOSPITAL DISTRICT- CRANE MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
094117105	1992707780	HANSFORD COUNTY HOSPITAL DISTRICT-HANSFORD COUNTY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	15%	36%
136142011	1033118716	CASTRO COUNTY HOSPITAL DISTRICT- PLAINS MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
135233809	1992767511	LAVACA MEDICAL CENTER	Rural	MRSA Central	10%	0%	10%	12%	0%	12%
121781205	1831140979	LILLIAN M HUDSPETH MEMORIAL ER PHYS-LILLIAN M HUDSPETH MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	13%	34%
094180903	1821066820	LYNN COUNTY HOSPITAL-LYNN COUNTY HOSPITAL DISTRICT	Rural	Lubbock	67%	0%	67%	50%	0%	50%
152686501	1780786699	PALACIOS COMMUNITY MEDICAL CENTER	Rural	Harris	6%	0%	6%	46%	0%	46%
130089906	1225038938	BALLINGER MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
127310404	1689655912	NOCONA HOSPITAL DISTRICT- NOCONA GENERAL HOSPITAL	Rural	MRSA Northeast	0%	30%	30%	32%	7%	39%
112702904	1184607897	HASKELL MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	17%	38%
021189801	1023015120	MILLWOOD HOSPITAL	Non-State-Owned IMD	Tarrant	29%	0%	29%	0%	0%	0%
319209801	1013941780	COVENANT LONG TERM CARE LP- COVENANT SPECIALTY HOSPITAL	Urban	Lubbock	0%	0%	0%	79%	0%	79%
364187001	1457393571	ANSON HOSPITAL DISTRICT-	Rural	MRSA West	3%	0%	3%	21%	27%	48%
199238002	1720279342	HEALTHSOUTH REHABILITATION HOSPITAL OF RICHARDSON	Urban	Dallas	68%	0%	68%	39%	0%	39%
121053605	1487639175	KNOX COUNTY HOSPITAL DISTRICT- KNOX COUNTY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
137343308	1861475626	PARMER COUNTY COMMUNITY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
020992601	1083612121	STONEWALL MEMORIAL HOSPITAL DISTRICT-STONEWALL MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
339869503	1184056954	ROCK SPRINGS, LLC-	Non-State-Owned IMD	Travis	44%	0%	44%	0%	0%	0%
206083201	1164688495	PREFERRED HOSPITAL LEASING JUNCTION INC-KIMBLE HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	10%	31%
163219201	1922001775	LUBBOCK HEART HOSPITAL LLC-	Urban	Lubbock	0%	2%	2%	79%	93%	172%
121193005	1538150370	LUBBOCK HEART HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
109588703	1558354241	SHAMROCK GENERAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
126840107	1477594299	HEMPHILL COUNTY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
112692202	1598746703	PREFERRED HOSPITAL LEASING INC- COLLINGSWORTH GENERAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
112728403	1083619712	FISHER COUNTY HOSPITAL-FISHER COUNTY HOSPITAL DISTRICT	Rural	MRSA West	3%	0%	3%	21%	0%	21%
094172602	1023013935	GENERAL HOSPITAL-IRAAN GENERAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
091770005	1326025701	MCCAMEY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
176354201	1013970862	CONCHO COUNTY HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	4%	25%
179272301	1295764553	PREFERRED HOSPITAL LEASING VAN HORN INC-CULBERSON HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
121787905	1396748471	PREFERRED HOSPITAL LEASING ELDORADO INC-SCHLEICHER COUNTY MEDICAL CENTER	Rural	MRSA West	3%	0%	3%	21%	0%	21%
402628801	1730183658	NORTH WHEELER COUNTY HOSTPIAL DISTRICT-PARKVIEW HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
121806703	1881697316	WINKLER COUNTY HOSPITAL DISTRICT-WINKLER COUNTY MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	0%	21%
359590201	1649646415	REAGAN HOSPITAL DISTRICT-REAGAN MEMORIAL HOSPITAL	Rural	MRSA West	3%	0%	3%	21%	142%	163%
		GARLAND BEHAVIORAL HOSPITAL	Non-State-Owned IMD	Dallas	32%	0%	32%	0%	0%	0%

120745806	1699770149	MUENSTER HOSPITAL DISTRICT- MUENSTER MEMORIAL HOSPITAL	Rural	MRSA Northeast	0%	0%	0%	32%	0%	32%
173574801	1245201656	TEXAS INSTITUTE FOR SURGERY LLP- TEXAS INSTITUTE FOR SURGERY AT TEXAS HEALTH PRESBY	Urban	Dallas	68%	0%	68%	39%	144%	183%
094382101	1538264866	SETON SHOAL CREEK HOSPITAL	Non-State-Owned IMD	Travis	44%	0%	44%	0%	0%	0%
121799406	1295739258	RANKIN COUNTY HOSPITAL DISTRICT	Rural	MRSA West	3%	0%	3%	21%	0%	21%
283280001	1871898478	MAYHILL BEHAVIORAL HEALTH LLC-	Urban	Tarrant	77%	0%	77%	66%	20%	86%
192996002	1962614834	HORIZON HEALTH AUSTIN INC- AUSTIN LAKES HOSPITAL	Non-State-Owned IMD	Travis	44%	0%	44%	0%	0%	0%
021175701	1649243353	HEALTHSOUTH REHABILITATION OF TEXARKANA INC-ENCOMPASS HEALTH REHABILITATION HOSPITAL OF TEXARK	Urban	MRSA Northeast	60%	492%	552%	122%	0%	122%
088189803	1356418974	THROCKMORTON COUNTY MEMORIAL HOSPITAL-	Rural	MRSA West	3%	0%	3%	21%	0%	21%
133257904	1841354677	Texas DSHS TCID	State-Owned Non- IMD	Bexar	0%	0%	0%	0%	0%	0%
388635001	1013085083	SCOTT & WHITE CONTINUING CARE HOSPITAL-BAYLOR SCOTT & WHITE CONTINUING CARE HOSPITAL	Urban	MRSA Central	50%	0%	50%	109%	0%	109%
021219301	1821161167	Texas HHSC Rio Grande State Center	State-Owned IMD	Hidalgo	6%	4%	10%	0%	0%	0%
314300001	1134401466	CARROLLTON SPRINGS LLC	Non-State-Owned IMD	Tarrant	29%	0%	29%	0%	0%	0%
342897103	1306268321	HOUSTON METHODIST ST CATHERINE HOSPITAL-HOUSTON METHODIST CONTINUING CARE HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
094205403	1730278417	TEXAS HEALTH SPECIALTY HOSPITAL FORT WORTH-	Urban	Tarrant	77%	0%	77%	66%	0%	66%
330388501	1194753590	THHBP MANAGEMENT COMPANY LLC- BAYLOR SCOTT AND WHITE THE HEART HOSPITAL DENTON	Urban	Tarrant	77%	0%	77%	66%	0%	66%
184505902	1316911068	TRINITY MOTHER FRANCES REHABILITATION HOSPITAL- CHRISTUS TRINITY MOTHER FRANCES REHABILITATION HOS	Urban	MRSA Northeast	60%	0%	60%	122%	0%	122%
094352403	1194798801	HEALTHSOUTH REHABILITATION HOSPITAL THE WOODLANDS- ENCOMPASS HEALTH REHABILITATION HOSPITAL OF THE W	Urban	Harris	189%	0%	189%	41%	0%	41%
315341301	1376829812	HEALTHSOUTH REHABILITATION HOSPITAL OF VINTAGE PAR- HEALTHSOUTH REHABILITATION HOSPITAL THE VINTAGE	Urban	Harris	189%	0%	189%	41%	0%	41%
094349003	1689648339	CMS REHAB OF WF LP-ENCOMPASS HEALTH REHABILITATION HOSPITAL OF WICHIT	Urban	MRSA West	40%	0%	40%	93%	0%	93%
219907701	1518287721	HEALTHSOUTH REHABILITATION HOSPITAL OF SUGAR LAND- HEALTHSOUTH SUGAR LAND REHABILITATION HOSPITAL	Urban	Harris	189%	0%	189%	41%	0%	41%
209804801	1477731156	HEALTHSOUTH REHABILITATION HOSPITAL NORTH HOUSTON- ENCOMPASS HEALTH REHABILITATION HOSPITAL VISION PA	Urban	Harris	189%	0%	189%	41%	0%	41%
337018101	1366871600	HEALTH SOUTH REHABILITATION HOSPITAL OF HUMBLE-	Urban	Harris	189%	0%	189%	41%	0%	41%
301006801	1275813610	HEALTHSOUTH REHABILITATION HOSPITAL OF CYPRESS LLC-	Urban	Harris	189%	0%	189%	41%	0%	41%

288662403	1427374222	HEALTHSOUTH REHAB HOSPITAL OF THE MID-CITIES LLC-RELIANT REHABILITATION HOSPITAL MID CITIES	Urban	Tarrant	77%	0%	77%	66%	0%	66%
199329702	1699749341	HEALTH SOUTH CITY VIEW REHABILITATION HOSPITAL- ENCOMPASS HEALTH REHABILITATION HOSPITAL OF CITY V	Urban	Tarrant	77%	0%	77%	66%	0%	66%
021173202	1821062050	HEALTHSOUTH REHABILITATION HOSPITAL OF ARLINGTON	Urban	Tarrant	77%	0%	77%	66%	0%	66%
127262703	1073511762	BAYLOR MED CTR AT GRAPEVINE- BAYLOR SCOTT AND WHITE MEDICAL CENTER-GRAPEVINE	Urban	Tarrant	77%	0%	77%	66%	0%	66%
133331202	1942218581	Texas HHSC Rusk State Hospital	State-Owned IMD	MRSA Northeast	0%	0%	0%	0%	0%	0%
137918204	1881600682	Texas HHSC Big Spring State Hospital	State-Owned IMD	MRSA West	111%	0%	111%	0%	0%	0%
127320302	1407862170	Texas HHSC Kerrville State Hospital	State-Owned IMD	MRSA West	111%	0%	111%	0%	0%	0%
339487601	1366880627	MESA SPRINGS, LLC-	Non-State-Owned IMD	Tarrant	29%	0%	29%	0%	0%	0%
418113301	1821612284	Kindred BH Acquisition 1, LLC d/b/a WellBridge Hospital Greater Dallas	Non-State-Owned IMD	Dallas	32%	0%	32%	0%	0%	0%
415930301	128528640	Kindred BH Acquisition 2, LLC d/b/a WellBridge Healthcare Fort Worth	Non-State-Owned IMD	Tarrant	29%	0%	29%	0%	0%	0%
414962701	1942795133	Ascension Seton Bastrop	Urban	Travis	40%	0%	40%	120%	0%	120%
400811201	1346724879	El Paso Behavioral Health, LLC DBA Rio Vista Behavioral Health	Non-state-owned IMD	El Paso	13%	0%	13%	0%	0%	0%
376537203	1235685892	Fairfield Hospital District DBA Freestone Medical Center	Rural	MRSA Central	10%	68%	78%	12%	12%	24%
414763901	1104381292	Texas Health Frisco	Urban	Dallas	68%	0%	68%	39%	0%	39%
382091201	1144756578	Encompass Health Rehabilitation Hospital of Pearland	Urban	Harris	189%	0%	189%	41%	0%	41%
413256501	1154893675	South Plains Rehabilitation Hospital, an affiliate of UMC and Encompass Health	Urban	Lubbock	0%	0%	0%	79%	0%	79%
Pending 1	1356960132	Texas Health Hospital Mansfield	Urban	Tarrant	77%	0%	77%	66%	0%	66%
Pending 2	1487271375	Methodist Midlothian Medical Center	Urban	Dallas	68%	0%	68%	39%	0%	39%
420957901	1184233785	HENDRICK MEDICAL CENTER BROWNWOOD	Rural	MRSA West	3%	0%	3%	21%	113%	134%
407926101	1144781501	BAYLOR SCOTT & WHITE MEDICAL CENTERS - CAPITOL AREA	Urban	Travis	40%	0%	40%	120%	0%	120%
138644310	1528064649	Hendrick Medical Center ABILENE	Urban	MRSA West	40%	115%	155%	93%	0%	93%
380473401	1003344334	HCN EP HORIZON CITY LLC-THE HOSPITALS OF PROVIDENCE HORIZON CITY CAMPUS	Urban	El Paso	11%	71%	82%	56%	0%	56%
309798201	1669752234	EMERUS BHS SA THOUSAND OAKS LLC BAPTIST EMERGENCY HOSPITAL SHAVANO PARK	Urban	Bexar	49%	95%	144%	57%	20%	77%
220351501	1013957836	SHERMAN GRAYSON HOSPITAL LLC- SHERMAN GRAYSON HEALTH SYSTEM	Urban	MRSA Northeast	60%	100%	160%	122%	39%	161%
219336901	1861690364	DALLAS MEDICAL CENTER LLC-	Urban	Dallas	68%	0%	68%	39%	69%	108%
315440301	1760628184	TEXAS SCOTTISH RITE HOSPITAL FOR CRIPPLED CHILDREN-	Children's	Dallas	59%	0%	59%	0%	49%	49%
348928801	1679903967	Baylor Scott & White Emergency Hospital Burleson	Urban	Tarrant	77%	0%	77%	66%	80%	146%

IGT Recommendations by SDA

	4,444,925,868	274,416,114	4,719,341,982	1,888,397,501	944,198,750	944,198,750	944,198,750	
SDA	Hospitals Receive	MCO Retains	Total	Suggested Total IGT for Declaration of Intent after 8% (12 months)	Suggested IGT for 1st 6 months	Suggested IGT for 2nd 6 months	Placeholder for IGT Received in June	Cutback
Bexar	366,761,242	22,625,978	389,387,220	155,809,402	77,904,701	77,904,701	77,904,701	100%
Dallas	727,697,072	45,054,206	772,751,278	309,208,696	154,604,348	154,604,348	154,604,348	100%
El Paso	158,431,761	9,754,365	168,186,126	67,297,996	33,648,998	33,648,998	33,648,998	100%
Harris	1,248,746,848	77,072,150	1,325,818,998	530,513,214	265,256,607	265,256,607	265,256,607	100%
Hidalgo	310,435,652	19,126,288	329,561,940	131,870,915	65,935,457	65,935,457	65,935,457	100%
Jefferson	55,089,896	3,416,417	58,506,312	23,410,716	11,705,358	11,705,358	11,705,358	100%
Lubbock	86,631,222	5,339,079	91,970,302	36,800,996	18,400,498	18,400,498	18,400,498	100%
MRSA Central	153,026,893	9,473,648	162,500,541	65,022,967	32,511,483	32,511,483	32,511,483	100%
MRSA Northeast	176,592,072	10,982,329	187,574,400	75,056,021	37,528,010	37,528,010	37,528,010	100%
MRSA West	141,411,801	8,754,184	150,165,985	60,087,417	30,043,709	30,043,709	30,043,709	100%
Nueces	180,103,967	11,063,577	191,167,544	76,493,781	38,246,890	38,246,890	38,246,890	100%
Tarrant	552,459,015	34,046,752	586,505,767	234,684,418	117,342,209	117,342,209	117,342,209	100%
Travis	287,538,427	17,707,142	305,245,569	122,140,962	61,070,481	61,070,481	61,070,481	100%

STAR

42%

72%

0%

Comprehensive Hospital Increase Reimbursement Program for FY 2022 Preliminary Modeling

Totals:	1,750,478,086	645,211,703	2,395,689,789	2,809,044,069	1,778,139,142	4,587,183,211			1,795,068,204	658,590,064	2,453,658,269	1,522,954,474	468,313,125	1,991,267,599	4,444,925,868	418
Inpatient Rate Class	IP Medicare UPL Gap	OP Medicare UPL Gap	Total Medicare UPL Gap	PGY 5 IP Encounters	PGY 5 OP Encounters	PGY5 Encounters	UHRIP Rate Increase based on IP Medicare Gap	UHRIP Rate Increase based on OP Medicare Gap	IP UHRIP Payment	OP UHRIP Payment	Total UHRIP Payment	IP ACIA Payment	OP ACIA Payment	Total ACIA Payment	Total CHIRP Payment	Number of Hospitals
Urban Harris	831,680,782	101,121,991	932,802,774	439,325,918	249,117,877	688,443,794	189%	41%	830,325,985	102,138,329	932,464,314	-	183,385	183,385	932,647,700	44
Urban Dallas	130,873,643	43,336,939	174,210,582	191,310,536	111,290,824	302,601,361	68%	39%	130,091,165	43,403,421	173,494,586	239,344,407	58,987,625	298,332,033	471,826,619	35
Urban Bexar	105,051,140	55,287,611	160,338,751	216,135,122	96,355,013	312,490,135	49%	57%	105,906,210	54,922,357	160,828,567	127,235,557	8,097,105	135,332,662	296,161,229	10
Children's Harris	88,104,838	2,410,512	90,515,351	286,780,954	259,985,377	546,766,330	31%	1%	88,902,096	2,599,854	91,501,949	-	106,108,953	70,196,052	267,806,954	1
State-Owned Non-IMD Harris	16,820,924	23,504,356	40,325,280	98,128,749	59,153,755	157,282,504	17%	40%	16,681,887	23,662,302	40,344,189	-	-	-	40,344,189	1
Urban MRSA Central	43,857,795	54,355,568	98,213,363	87,988,704	49,953,915	137,942,619	50%	109%	43,994,352	54,449,767	98,444,119	44,195,183	-	-	44,195,183	142,639,302
Urban Hidalgo	125,361,277	59,744,207	185,105,484	169,886,755	102,901,727	272,788,483	74%	24%	125,716,199	59,683,002	185,399,201	93,119,493	25,857,140	118,976,633	304,375,834	12
Children's Dallas	96,344,049	(11,736,499)	84,607,551	163,249,507	236,110,435	399,359,942	59%	0%	96,317,209	-	96,317,209	56,774,578	63,567,169	120,341,748	216,658,957	7
Urban Tarrant	109,549,530	46,522,666	156,072,196	142,021,647	70,769,557	212,791,205	77%	66%	109,356,668	46,702,908	156,059,576	155,984,797	16,613,994	172,598,791	328,663,367	32
Children's Tarrant	12,239,351	12,002,280	24,241,631	121,101,379	87,110,809	208,212,187	10%	14%	12,110,138	12,195,513	24,305,651	145,321,654	37,457,648	182,779,302	207,084,953	1
Urban Lubbock	(25,420,356)	24,999,289	(421,067)	55,929,929	31,502,448	88,032,377	0%	79%	-	24,886,934	24,886,934	255,271	14,616,977	14,872,248	39,759,181	9
Urban Nueces	16,733,292	15,964,008	32,697,300	55,259,074	19,718,490	74,977,564	30%	81%	16,577,722	15,971,977	32,549,699	34,217,728	4,705,314	38,923,042	71,472,741	4
Urban El Paso	6,565,164	19,251,828	25,816,992	62,485,693	34,378,711	96,864,404	11%	56%	6,583,426	19,252,078	26,125,504	91,660,385	14,019,547	105,679,932	131,805,437	7
Urban Travis	40,721,975	34,876,708	75,598,684	102,312,708	29,072,067	131,384,775	40%	120%	40,925,083	34,886,480	75,811,563	95,519,917	759,335	96,279,252	172,090,815	19
Children's Nueces	17,068,001	7,832,477	24,900,477	56,591,987	73,810,919	130,402,907	30%	11%	16,977,596	8,119,201	25,096,797	63,383,026	14,024,075	77,407,100	102,503,898	1
Urban MRSA Northeast	38,695,963	41,734,650	80,430,613	64,295,116	34,072,661	98,367,777	60%	122%	38,577,070	41,568,647	80,145,717	46,527,971	18,070,883	64,598,853	144,744,570	14
Urban MRSA West	22,697,731	24,223,794	46,921,525	57,189,056	25,946,918	83,135,974	40%	93%	22,875,622	24,130,634	47,006,256	62,733,263	14,135,446	76,868,709	123,874,965	9
Children's Bexar	30,722,319	12,955,888	43,678,207	63,649,723	24,895,121	88,544,844	48%	52%	30,551,867	12,945,463	43,497,330	3,818,983	19,173,438	21,992,422	65,489,752	1
Children's Travis	(7,120,589)	7,001,127	(119,462)	55,739,534	17,258,587	72,998,120	0%	41%	-	7,076,021	7,076,021	82,494,509	20,710,305	103,204,814	110,280,834	4
Urban Jefferson	19,806,806	16,162,641	35,969,447	23,508,514	14,331,764	37,840,278	84%	113%	19,747,152	16,194,893	35,942,045	12,576,656	2,828,778	15,405,434	51,347,478	1
Children's Lubbock	(8,313,527)	5,015,313	(3,298,215)	29,796,203	9,192,542	38,988,746	0%	55%	-	5,055,898	5,055,898	15,791,988	11,398,753	27,190,740	32,246,639	1
Children's El Paso	2,740,892	6,703,329	9,444,420	25,791,128	5,210,706	31,001,834	11%	129%	2,837,024	6,721,811	9,558,835	9,542,717	6,773,918	16,316,635	25,875,470	1
State-Owned Non-IMD Dallas	9,888,259	5,175,844	15,064,103	10,706,528	3,857,071	14,063,599	97%	14%	9,900,332	5,168,476	15,068,808	12,145,768	2,237,101	14,382,869	29,451,677	1
State-Owned Non-IMD MRSA Northeast	(1,480)	2,425,905	2,424,425	464,849	4,531,517	4,996,366	0%	54%	-	2,447,019	2,447,019	-	-	-	2,447,019	1
Rural Hidalgo	(1,466,714)	662,671	(804,043)	8,671,202	6,270,845	14,942,047	0%	11%	-	689,793	689,793	2,407,472	2,643,816	5,051,288	5,741,081	2
Rural MRSA Northeast	(727,725)	10,556,637	9,828,911	56,443,618	33,217,552	89,661,170	0%	32%	-	10,629,617	10,629,617	8,861,575	9,909,292	18,770,866	29,400,483	22
Rural MRSA West	1,266,664	6,815,152	8,081,816	39,154,950	32,084,518	71,239,468	3%	21%	1,174,649	6,737,749	7,912,397	7,564,610	7,564,610	15,477,008	22,041,618	62
Rural Tarrant	(1,589,204)	3,009,043	1,419,839	8,173,591	4,247,019	12,420,611	0%	71%	3,015,384	3,015,384	6,030,768	6,426,179	5,387,192	11,813,371	14,828,755	2
Non-State-Owned IMD Tarrant	1,863,985	-	1,863,985	6,489,449	-	6,489,449	29%	0%	1,881,940	-	1,881,940	-	-	-	1,881,940	5
Non-State-Owned IMD Harris	5,852,008	-	5,852,008	26,064,106	-	26,064,106	22%	0%	5,734,103	-	5,734,103	-	-	-	5,734,103	8
Non-State-Owned IMD El Paso	568,351	-	568,351	4,328,033	-	4,328,033	13%	0%	562,644	-	562,644	-	-	-	562,644	2
Non-State-Owned IMD Dallas	2,042,668	-	2,042,668	6,313,231	-	6,313,231	32%	0%	2,020,234	-	2,020,234	-	-	-	2,020,234	6
Non-State-Owned IMD Bexar	1,169,415	-	1,169,415	12,976,994	-	12,976,994	9%	0%	1,167,929	-	1,167,929	-	-	-	1,167,929	3
State-Owned IMD MRSA West	1,018,780	-	1,018,780	916,342	-	916,342	111%	0%	1,017,140	-	1,017,140	-	-	-	1,017,140	4
Rural Harris	266,007	1,965,365	2,231,371	4,128,116	4,274,381	8,402,497	6%	46%	247,687	1,966,215	2,213,902	-	-	-	2,213,902	5
Rural Jefferson	(671,535)	1,503,717	831,783	6,092,108	6,041,467	12,133,575	0%	25%	1,510,367	-	1,510,367	-	2,232,051	2,232,051	3,742,417	6
Rural Dallas	736,648	1,330,619	2,067,467	7,855,451	2,232,195	5,087,646	26%	60%	742,417	1,339,317	2,081,734	3,569,313	1,339,317	4,908,630	6,990,364	1
Rural Nueces	1,486,755	1,384,321	2,871,075	7,724,555	8,419,461	16,144,016	14%	16%	1,467,665	1,347,114	2,814,779	1,732,718	3,138,331	3,312,549	6,127,328	6
Rural Travis	837,839	664,205	1,502,044	4,595,523	3,775,735	8,371,258	18%	18%	827,194	679,632	1,506,826	666,646	551,928	1,218,573	2,725,400	1
Rural Bexar	1,280,896	936,573	2,217,469	2,038,258	5,146,910	7,185,168	63%	18%	1,284,102	926,444	2,210,546	451,963	1,238,956	1,690,919	3,901,465	3
Rural Lubbock	4,747,389	3,854,431	8,601,840	2,050,025	7,717,524	14,767,548	67%	50%	4,723,516	3,858,762	8,582,278	6,043,124	6,043,124	14,626,402	29,268,806	9
Non-State-Owned IMD Travis	1,893,759	-	1,893,759	4,344,052	-	4,344,052	44%	0%	1,911,383	-	1,911,383	-	-	-	1,911,383	6
Non-State-Owned IMD Hidalgo	310,720	-	310,720	2,274,052	-	2,274,052	14%	0%	318,367	-	318,367	-	-	-	318,367	1
Rural MRSA Central	973,007	1,656,117	2,629,124	9,823,748	14,180,726	24,004,473	10%	12%	982,375	1,701,687	2,684,062	1,644,656	4,850,021	6,494,677	9,178,739	24
Non-State-Owned IMD MRSA Central	1,207,876	-	1,207,876	2,048,901	-	2,048,901	59%	0%	1,208,851	-	1,208,851	-	-	-	1,208,851	1
State-Owned IMD Harris	-	-	-	-	-	-	0%	0%	-	-	-	-	-	-	-	0
Non-State-Owned IMD MRSA West	1,041,672	-	1,041,672	4,533,426	-	4,533,426	23%	0%	1,042,688	-	1,042,688	-	-	-	1,042,688	4
State-Owned IMD El Paso	187,694	-	187,694	244,428	-	244,428	77%	0%	188,209	-	188,209	-	-	-	188,209	1
State-Owned IMD Travis	530,512	-	530,512	117,255	-	117,255	452%	0%	529,995	-	529,995	-	-	-	529,995	1
State-Owned IMD Dallas	748,560	-	748,560	259,246	-	259,246	289%	0%	749,221	-	749,221	-	-	-	749,221	1
Non-State-Owned IMD Lubbock	1,450	-	1,450	1,522,854	-	1,522,854	0%	0%	-	-	-	-	-	-	-	0
State-Owned IMD Bexar	40,526	-	40,526	107,546	-	107,546	38%	0%	40,867	-	40,867	-	-	-	40,867	1
State-Owned Non-IMD Bexar	192,451	-	192,451	-	-	-	0%	0%	-	-	-	-	-	-	-	0
State-Owned IMD Hidalgo	255	-	255	3,697	-	3,697	0%	0%	222	-	222	148	-	148	370	1
State-Owned IMD MRSA Central	-	-	-	-	-	-	0%	0%	-	-	-	-	-	-	-	0
State-Owned IMD MRSA Northeast	-	-	-	-	-	-	0%	0%	-	-	-	-	-	-	-	0
Non-State-Owned IMD MRSA Northeast	-	-	-	-	-	-	0%	0%	-	-	-	-	-	-	-	0

