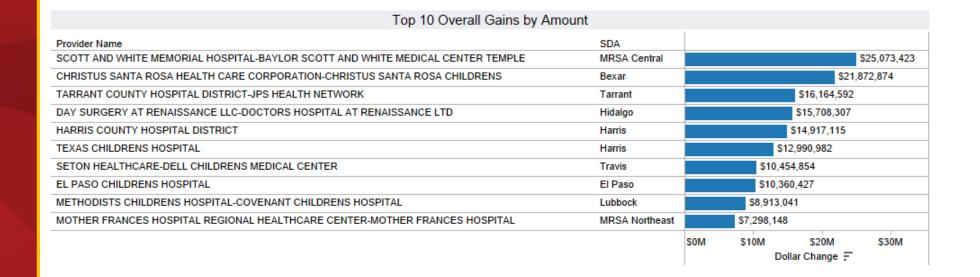


EAPG Payment Variance to Current Methodology Analysis



Top 10 Overall Gains and Losses

Payment variances listed by amount, percentage and provider location



Top 10 Overall Losses by Amoun	t	
Provider Name	SDA	
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDRENS MEDICAL CENTER	Dallas	(\$30,277,226)
DRISCOLL CHILDRENS HOSPITAL	Nueces	(\$25,567,660)
MEMORIAL HERMANN HEALTH SYSTEM-MHHS THE WOODLANDS HOSPITAL	Harris	(\$21,351,679)
MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS HERMANN HOSPITAL	Harris	(\$16,379,211)
PARKLAND MEMORIAL HOSPITAL	Dallas	(\$15,019,301)
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDREN'S MEDICAL CENTER PLANO	Dallas	(\$9,675,862)
SOUTH TEXAS HEALTH SYSTEM	Hidalgo	(\$8,243,566)
CHCA BAYSHORE LP-HCA HOUSTON HEALTHCARE SOUTHEAST	Harris	(\$7,526,245)
SAN JACINTO METHODIST HOSPITAL-HOUSTON METHODIST BAYTOWN HOSPITAL	Harris	(\$7,295,094)
METHODIST WILLOWBROOK-HOUSTON METHODIST WILLOWBROOK HOSPITAL	Harris	(\$6,370,596)
		(\$40M) (\$30M) (\$20M) (\$10M) \$0M Dollar Change =



Top 10 Overall Gains by Percentage			
Provider Name	SDA		
CUMBERLAND SURGICAL HOSPITAL OF SAN ANTONIO LLC	Bexar	4834%	
FT WORTH SURGICARE PARTNERS, LTD-BAYLOR SURGICAL HOSPITAL AT FT WORTH	Tarrant	1596%	
TEXAS INSTITUTE FOR SURGERY LLP-TEXAS INSTITUTE FOR SURGERY AT TEXAS HEALTH PRESBY	Dallas	421%	
EAST EL PASO PHYSICIANS MEDICAL CENTER LLC-FOUNDATION SURGICAL HOSPITAL OF EL PASO	El Paso	338%	
BRAZOS VALLEY PHYSICIANS ORGANIZATION MSO LLC-THE PHYSICIANS CENTRE HOSPITAL	MRSA Central	299%	
SHRINERS HOSPITAL FOR CHILDREN-GALVESTON	Harris	253%	
LUBBOCK HEART HOSPITAL LLC-LUBBOCK HEART HOSPITAL	Lubbock	240%	
MESA HILLS SPECIALTY HOSPITAL OPERATOR, LLC-MESA HILLS SPECIALTY HOSPITAL	El Paso	224%	
TOPS SPECIALTY HOSPITAL, LTD	Harris	215%	
HERITAGE PARK SURGICAL HOSPITAL, LLC-BAYLOR SCOTT & WHITE SURGICAL HOSPITAL AT SHERMAN	MRSA Northeast	203%	
MEMORIAL HERMANN SPECIALTY HOSPITAL KINGWOOD LLC	Harris	201%	
		Percent Change =	

Top 10 Overall Losses by Percentage			
Provider Name	SDA		
VHS HARLINGEN HOSPITAL COMPANY LLC-VALLEY BAPTIST MICRO-HOSPITAL WESLAC	O Hidalgo	-82%	
WOODLANDS SPECIALTY HOSPITAL-WOODLANDS SPECIALTY HOSPITAL LLC	Harris	-80%	
ALTUS HOUSTON HOSPITAL LP-ALTUS HOUSTON HOSPITAL	Harris	-74%	
BAYTOWN MEDICAL CENTER, LP-ALTUS BAYTOWN HOSPITAL, BAYTOWN MEDICAL CEN	TER Harris	-73%	
BAYLOR MEDICAL CENTERS AT GARLAND AND MCKINNEY-BAYLOR SCOTT AND WHITE MCKINNEY	MEDICAL CENTER - Dallas	-67%	
EVEREST REAL ESTATE INVESTMENTS LLP-SE TEXAS ER AND HOSPITAL	Harris	-62%	
BAYLOR MEDICAL CENTER AT WAXAHACHIE	Dallas	-61%	
BAYLOR SCOTT AND WHITE MEDICAL CENTERS CAPITOL ARE-BAYLOR SCOTT & WHITE AUSTIN	MEDICAL CENTER - Travis	-60%	
BAYLOR SCOTT & WHITE MEDICAL CENTERS - CAPITOL ARE-BAYLOR SCOTT & WHITE N	MEDICAL CENTER - BUDA Travis	-59%	
METHODIST HOSPITALS OF DALLAS-METHODIST MIDLOTHIAN MEDICAL CENTER	Dallas	-59%	
August 2023	DRAFT created by HHSC	-80% -60% -40% -20% 0% Percent Change = Provider Finance	



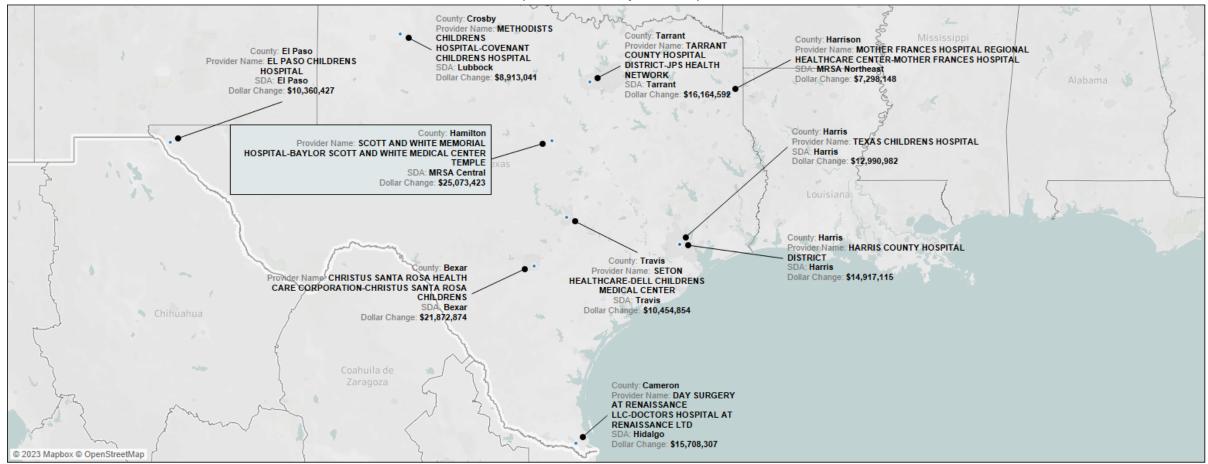
Top 10 Overall Gains Payment Detail				
Provider Name	Current	Eapg	Dollar Change 🖃	
SCOTT AND WHITE MEMORIAL HOSPITAL-BAYLOR SCOTT AND WHITE MEDICAL CENTER TEMPLE	\$46,645,935	\$71,719,358	\$25,073,423	
CHRISTUS SANTA ROSA HEALTH CARE CORPORATION-CHRISTUS SANTA ROSA CHILDRENS	\$18,444,087	\$40,316,961	\$21,872,874	
TARRANT COUNTY HOSPITAL DISTRICT-JPS HEALTH NETWORK	\$35,113,848	\$51,278,440	\$16,164,592	
DAY SURGERY AT RENAISSANCE LLC-DOCTORS HOSPITAL AT RENAISSANCE LTD	\$24,441,743	\$40,150,050	\$15,708,307	
HARRIS COUNTY HOSPITAL DISTRICT	\$25,857,659	\$40,774,774	\$14,917,115	
TEXAS CHILDRENS HOSPITAL	\$311,275,652	\$324,266,634	\$12,990,982	
SETON HEALTHCARE-DELL CHILDRENS MEDICAL CENTER	\$24,806,672	\$35,261,526	\$10,454,854	
EL PASO CHILDRENS HOSPITAL	\$7,779,081	\$18,139,508	\$10,360,427	
METHODISTS CHILDRENS HOSPITAL-COVENANT CHILDRENS HOSPITAL	\$11,476,922	\$20,389,963	\$8,913,041	
MOTHER FRANCES HOSPITAL REGIONAL HEALTHCARE CENTER-MOTHER FRANCES HOSPITAL	\$12,547,715	\$19,845,862	\$7,298,148	

Top 10 Overall Losses Payment Detail			
Provider Name	Current	Eapg	Dollar Chan 🚊
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDRENS MEDICAL CENTER	\$244,405,391	\$214,128,165	(\$30,277,226)
DRISCOLL CHILDRENS HOSPITAL	\$97,386,579	\$71,818,919	(\$25,567,660)
MEMORIAL HERMANN HEALTH SYSTEM-MHHS THE WOODLANDS HOSPITAL	\$55,593,601	\$34,241,922	(\$21,351,679)
MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS HERMANN HOSPITAL	\$56,797,018	\$40,417,807	(\$16,379,211)
PARKLAND MEMORIAL HOSPITAL	\$87,717,904	\$72,698,602	(\$15,019,301)
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDREN'S MEDICAL CENTER PLANO	\$43,833,520	\$34,157,658	(\$9,675,862)
SOUTH TEXAS HEALTH SYSTEM	\$26,559,598	\$18,316,032	(\$8,243,566)
CHCA BAYSHORE LP-HCA HOUSTON HEALTHCARE SOUTHEAST	\$17,568,391	\$10,042,146	(\$7,526,245)
SAN JACINTO METHODIST HOSPITAL-HOUSTON METHODIST BAYTOWN HOSPITAL	\$13,967,790	\$6,672,696	(\$7,295,094)
METHODIST WILLOWBROOK-HOUSTON METHODIST WILLOWBROOK HOSPITAL	\$10,953,100	\$4,582,503	(\$6,370,596)





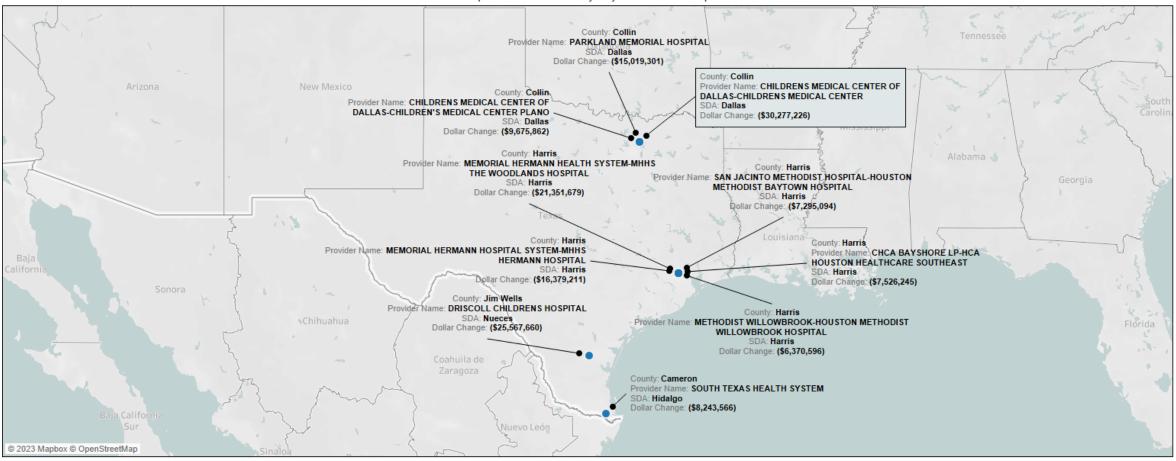
Top 10 Overall Gains by Amount Map



Map based on Longitude (generated) and Latitude (generated). Details are shown for County and SDA. The view is filtered on Provider Name, which keeps 10 of 747 members.



Top 10 Overall Losses by Payment Amount Map



Map based on Longitude (generated) and Latitude (generated). The marks are labeled by SDA, Provider Name, County and sum of Dollar Change. The view is filtered on Provider Name, Exclusions (Provider Name, SDA) and sum of Dollar Change. The Provider Name filter keeps 15 of 747 members. The Exclusions (Provider Name, SDA) filter keeps 742 members. The sum of Dollar Change filter ranges from (\$30,277,226) to \$25,073,423.

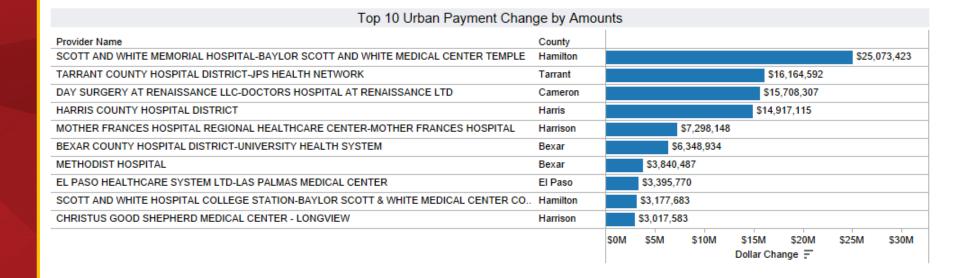


Top 10 Gains and Losses by Hospital Peer Group

Urban Top 10 Losses by Amount			
Provider Name	County		
MEMORIAL HERMANN HEALTH SYSTEM-MHHS THE WOODLANDS HOSPITAL	Harris	(\$21,351,679)	
MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS HERMANN HOSPITAL	Harris	(\$16,379,211)	
PARKLAND MEMORIAL HOSPITAL	Collin	(\$15,019,301)	
SOUTH TEXAS HEALTH SYSTEM	Cameron	(\$8,243,566)	
CHCA BAYSHORE LP-HCA HOUSTON HEALTHCARE SOUTHEAST	Harris	(\$7,526,245)	
SAN JACINTO METHODIST HOSPITAL-HOUSTON METHODIST BAYTOWN HOSPITAL	Harris	(\$7,295,094)	
METHODIST WILLOWBROOK-HOUSTON METHODIST WILLOWBROOK HOSPITAL	Harris	(\$6,370,596)	
MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS NORTHEAST HOSPITAL	Harris	(\$6,227,632)	
HUNT MEMORIAL HOSPITAL DISTRICT-HUNT REGIONAL MEDICAL CENTER	Collin	(\$4,222,238)	
NORTHWEST TEXAS HEALTH CARE SYSTEM INC-NORTHWEST TEXAS HOSPITAL	Crosby	(\$4,091,830)	
		(\$25M) (\$20M) (\$15M) (\$10M) (\$5M) \$0M Dollar Change =	

Urban Top 10 Losses by Percent	age		
Provider Name	County		
VHS HARLINGEN HOSPITAL COMPANY LLC-VALLEY BAPTIST MICRO-HOSPITAL WESLACO	Cameron	-82%	
WOODLANDS SPECIALTY HOSPITAL-WOODLANDS SPECIALTY HOSPITAL LLC	Harris	-80%	
ALTUS HOUSTON HOSPITAL LP-ALTUS HOUSTON HOSPITAL	Harris	-74%	
BAYTOWN MEDICAL CENTER, LP-ALTUS BAYTOWN HOSPITAL, BAYTOWN MEDICAL CENTER	Harris	-73%	
BAYLOR MEDICAL CENTERS AT GARLAND AND MCKINNEY-BAYLOR SCOTT AND WHITE MEDICAL CENTER	Collin	-67%	
EVEREST REAL ESTATE INVESTMENTS LLP-SE TEXAS ER AND HOSPITAL	Harris	-62%	
BAYLOR MEDICAL CENTER AT WAXAHACHIE	Collin	-61%	
BAYLOR SCOTT AND WHITE MEDICAL CENTERS CAPITOL ARE-BAYLOR SCOTT & WHITE MEDICAL CENTER	Travis	-60%	
BAYLOR SCOTT & WHITE MEDICAL CENTERS - CAPITOL ARE-BAYLOR SCOTT & WHITE MEDICAL CENTER	Travis	-59%	
METHODIST HOSPITALS OF DALLAS-METHODIST MIDLOTHIAN MEDICAL CENTER	Collin	-59%	
		-80% -60% -40% -20% Percent Change =_	0%





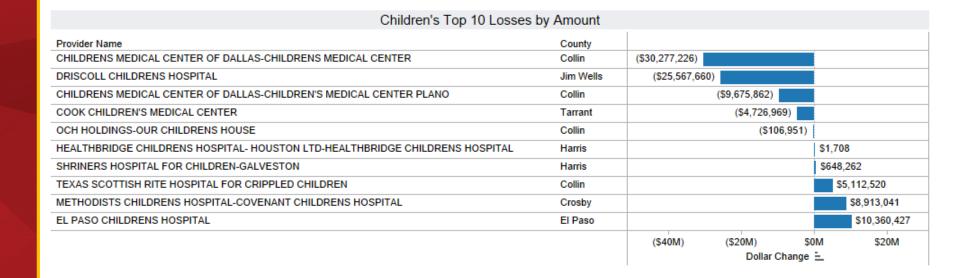
Top 10 Urban Payment Change	by Percent	age
Provider Name	County	
CUMBERLAND SURGICAL HOSPITAL OF SAN ANTONIO LLC	Bexar	4834%
FT WORTH SURGICARE PARTNERS, LTD-BAYLOR SURGICAL HOSPITAL AT FT WORTH	Tarrant	1596%
TEXAS INSTITUTE FOR SURGERY LLP-TEXAS INSTITUTE FOR SURGERY AT TEXAS HEALTH PRESBY	Collin	421%
EAST EL PASO PHYSICIANS MEDICAL CENTER LLC-FOUNDATION SURGICAL HOSPITAL OF EL PASO	El Paso	338%
BRAZOS VALLEY PHYSICIANS ORGANIZATION MSO LLC-THE PHYSICIANS CENTRE HOSPITAL	Hamilton	299%
LUBBOCK HEART HOSPITAL LLC-LUBBOCK HEART HOSPITAL	Crosby	240%
MESA HILLS SPECIALTY HOSPITAL OPERATOR, LLC-MESA HILLS SPECIALTY HOSPITAL	El Paso	224%
TOPS SPECIALTY HOSPITAL, LTD	Harris	215%
HERITAGE PARK SURGICAL HOSPITAL, LLC-BAYLOR SCOTT & WHITE SURGICAL HOSPITAL AT SHE	Harrison	203%
MEMORIAL HERMANN SPECIALTY HOSPITAL KINGWOOD LLC	Harris	201%
		0% 1000% 2000% 3000% 4000% 5000% Percent Change =



Children's Top 10 Gains by A	Amount	
Provider Name	County	
CHRISTUS SANTA ROSA HEALTH CARE CORPORATION-CHRISTUS SANTA ROSA CHILDRENS	Bexar	\$21,872,874
TEXAS CHILDRENS HOSPITAL	Harris	\$12,990,982
SETON HEALTHCARE-DELL CHILDRENS MEDICAL CENTER	Travis	\$10,454,854
EL PASO CHILDRENS HOSPITAL	El Paso	\$10,360,427
METHODISTS CHILDRENS HOSPITAL-COVENANT CHILDRENS HOSPITAL	Crosby	\$8,913,041
TEXAS SCOTTISH RITE HOSPITAL FOR CRIPPLED CHILDREN	Collin	\$5,112,520
SHRINERS HOSPITAL FOR CHILDREN-GALVESTON	Harris	\$648,262
HEALTHBRIDGE CHILDRENS HOSPITAL- HOUSTON LTD-HEALTHBRIDGE CHILDRENS HOSPITAL	Harris	\$1,708
OCH HOLDINGS-OUR CHILDRENS HOUSE	Collin	(\$106,951)
COOK CHILDREN'S MEDICAL CENTER	Tarrant	(\$4,726,969)
		(\$10M) \$0M \$10M \$20M \$30M Dollar Change =

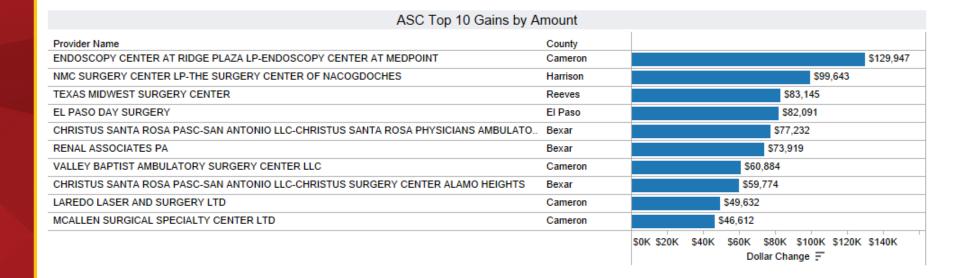
Children's Top 10 Gains by Percentage			
Provider Name	County		
SHRINERS HOSPITAL FOR CHILDREN-GALVESTON	Harris	253%	
EL PASO CHILDRENS HOSPITAL	El Paso	133%	
CHRISTUS SANTA ROSA HEALTH CARE CORPORATION-CHRISTUS SANTA ROSA CHILDRENS	Bexar	119%	
TEXAS SCOTTISH RITE HOSPITAL FOR CRIPPLED CHILDREN	Collin	99%	
METHODISTS CHILDRENS HOSPITAL-COVENANT CHILDRENS HOSPITAL	Crosby	78%	
SETON HEALTHCARE-DELL CHILDRENS MEDICAL CENTER	Travis	42%	
HEALTHBRIDGE CHILDRENS HOSPITAL- HOUSTON LTD-HEALTHBRIDGE CHILDRENS HOSPITAL	Harris	42%	
TEXAS CHILDRENS HOSPITAL	Harris	4%	
COOK CHILDREN'S MEDICAL CENTER	Tarrant	-4%	
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDRENS MEDICAL CENTER	Collin	-12%	
		0% 100% 200% 300%	
		Percent Change \mp	





Children's Top 10 Losses by Percentage				
Provider Name	County			
OCH HOLDINGS-OUR CHILDRENS HOUSE	Collin	-29%		
DRISCOLL CHILDRENS HOSPITAL	Jim Wells	-26%		
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDREN'S MEDICAL CENTER PLANO	Collin	-22%		
CHILDRENS MEDICAL CENTER OF DALLAS-CHILDRENS MEDICAL CENTER	Collin	-12%		
COOK CHILDREN'S MEDICAL CENTER	Tarrant	-4%		
TEXAS CHILDRENS HOSPITAL	Harris		4%	
HEALTHBRIDGE CHILDRENS HOSPITAL- HOUSTON LTD-HEALTHBRIDGE CHILDRENS HOSPITAL	Harris		42%	
SETON HEALTHCARE-DELL CHILDRENS MEDICAL CENTER	Travis		42%	
METHODISTS CHILDRENS HOSPITAL-COVENANT CHILDRENS HOSPITAL	Crosby			78%
TEXAS SCOTTISH RITE HOSPITAL FOR CRIPPLED CHILDREN	Collin			99%
		-50% 0%	50%	100%
			Percent Change 🚊	





ASC Top 10 Gains by Pe	rcentage	
Provider Name	SDA	
SURGEYECARE,INC	Dallas	41926%
PRG DALLAS ASC LP-CENTRAL POINT SURGERY CENTER	Dallas	5537%
CUMBERLAND SURGICAL HOSPITAL OF SAN ANTONIO LLC	Bexar	4834%
FT WORTH SURGICARE PARTNERS, LTD-BAYLOR SURGICAL HOSPITAL AT FT WORTH	Tarrant	1596%
HEIGHTS SURGERY CENTER INC	Harris	1453%
DALLAS NEPHROLOGY ASSOCIATES-DALLAS NEPHROLOGY ASSOCIATES VASCULAR CENTER PLA	Dallas	788%
TEXAS INSTITUTE FOR SURGERY LLP-TEXAS INSTITUTE FOR SURGERY AT TEXAS HEALTH PRESBY	Dallas	421%
TEXAN PROCEDURE CENTER, LLC-TEXAN PROCEDURE CENTER	El Paso	394%
EAST EL PASO PHYSICIANS MEDICAL CENTER LLC-FOUNDATION SURGICAL HOSPITAL OF EL PASO	El Paso	338%
CLEBURNE SURGICAL CENTER LLC	Tarrant	326%
		0% 10000% 20000% 30000% 40000% 50000% Percent Change



ASC Top 10 Losses by Ar	mount	
Provider Name	County	
HOUSTON CHILDRENS DENTAL CENTER LLC	Harris	(\$514,516)
DFW CHILDREN'S SURGERY CENTER LLC	Collin	(\$156,999)
CHILDREN 1ST HOUSTON SOUTH LLC	Harris	(\$132,436)
CASTLE HILLS OUTPATIENT CENTER, INCSURGICAL ARTS CENTER	Bexar	(\$107,691)
SAN ANTONIO CHILDRENS SURGICAL	Bexar	(\$107,233)
TURTLE CREEK SURGERY CENTER	Harrison	(\$85,636)
CHILDREN 1ST GRAND PRAIRIE LLC-CHILDREN 1ST DENTAL & SURGERY CENTER	Collin	(\$60,541)
DOMAIN SURGICAL LLC	Crosby	(\$54,118)
MEDICAL PARK TOWER SURGERY CENTER LLC-MEDICAL PARK TOWER SURGERY CENTER	Travis	(\$49,338)
BAILEY SQUARE AMBULATORY SURGICAL CENTER, LTD-BAILEY SQUARE SURGICAL CENTER	Travis	(\$43,538)
		\$0N
		Dollar Change =_

ASC Top 10 Losses by Percenta	ige	
Provider Name	County	
FORT WORTH ENDOSCOPY CENTERS LLC-FORT WORTH ENDOSCOPY CENTER GENERAL PARTNERSHIP	Tarrant	-73%
CEDAR PARK SURGERY CENTER LLC	Travis	-63%
MEDICAL PARK TOWER SURGERY CENTER LLC-MEDICAL PARK TOWER SURGERY CENTER	Travis	-54%
MEMORIAL HERMANN SURGERY CENTER TEXAS MEDICAL CENTER	Harris	-52%
ARLINGTON SURGERY CENTER ASSOCIATES-TEXAS HEALTH SURGERY CENTER ARLINGTON	Tarrant	-48%
THEDA OAKS GASTROENTEROLOGY AND ENDOSCOPY CENTER LT	Bexar	-44%
COLUMBIA BAY AREA SURGICARE	Harris	-43%
MEMORIAL HERMANN SURGERY CENTER SUGAR LAND LLP	Harris	-42%
MEMORIAL HERMANN TEXAS INTERNATIONAL ENDOSCOPY CENTER	Harris	-32%
CENTRAL PARK SURGERY CENTER LP	Tarrant	-30%
		-80% -60% -40% -20% 0% Percent Change =_

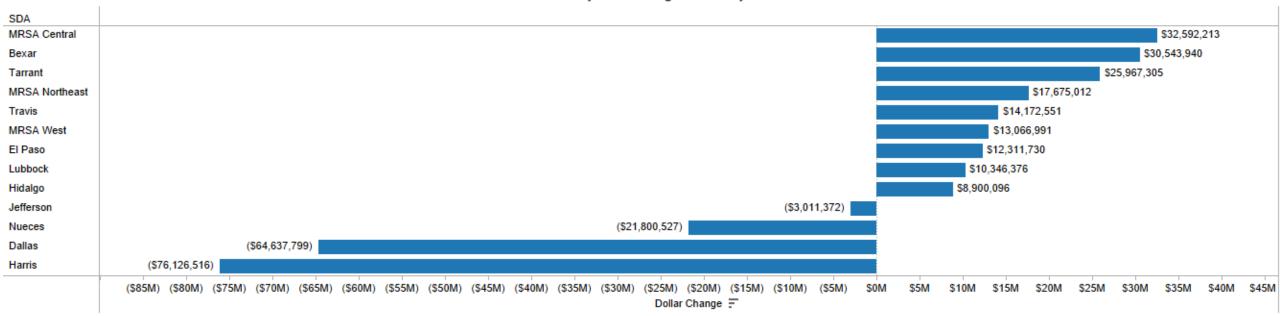




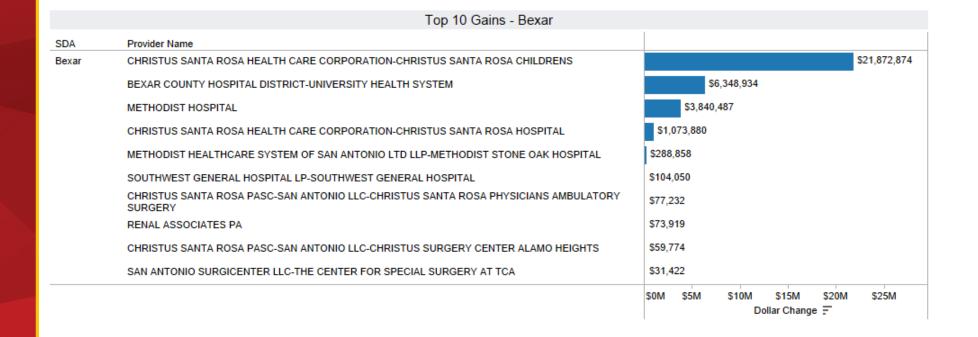
Top 10 Gain and Loss Summaries by SDA



SDA Payment Change Summary

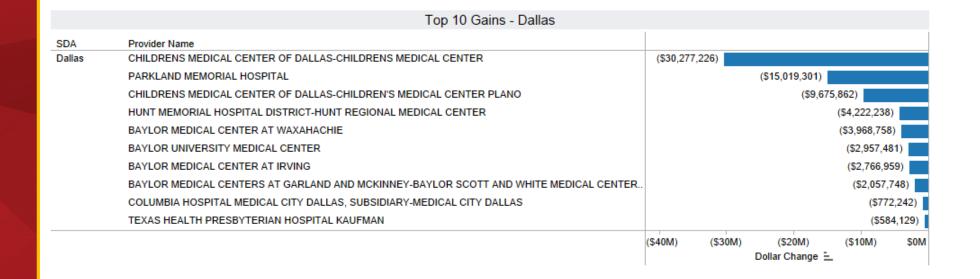


Sum of Dollar Change for each SDA.



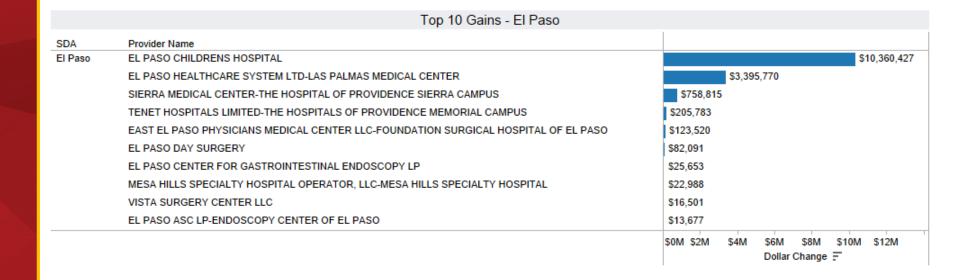
	Top 10 Losses - Bexar	
SDA	Provider Name	
Bexar	EMERUS BHS SA THOUSAND OAKS LLC-BAPTIST EMERGENCY HOSPITAL SHAVANO PARK	(\$2,086,091)
	VHS SAN ANTONIO PARTNERS LLC-BAPTIST MEDICAL CENTER	(\$712,564)
	RESOLUTE HOSPITAL COMPANY LLC	(\$113,067)
	CASTLE HILLS OUTPATIENT CENTER, INCSURGICAL ARTS CENTER	(\$107,691)
	SAN ANTONIO CHILDRENS SURGICAL	(\$107,233)
	GUADALUPE COUNTY HOSPITAL BOARD-GUADALUPE REGIONAL MEDICAL CENTER	(\$88,173)
	METHODIST MEDICAL CENTER ASC LP	(\$34,547)
	THEDA OAKS GASTROENTEROLOGY AND ENDOSCOPY CENTER LT	(\$32,619)
	CHRISTUS SANTA ROSA OUTPATIENT SURGERY NEW BRAUNFE	(\$6,342)
	METHODIST AMBULATORY SURGERY CENTER OF LANDMARK, L	(\$61)
		(\$2M) (\$1M) \$0M Dollar Change =





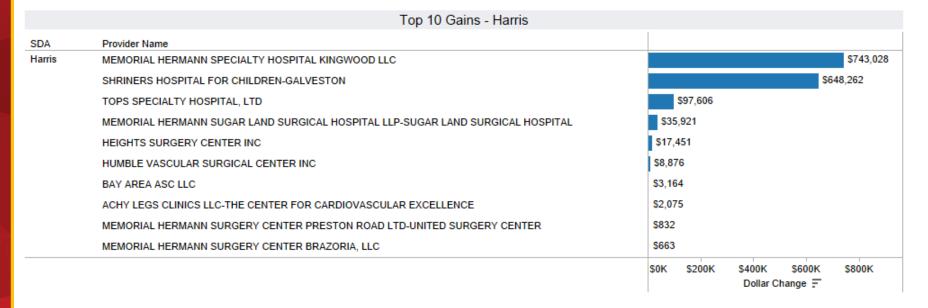
	Top 10 Losses - Dallas	
SDA	Provider Name	
Dallas	HUNT MEMORIAL HOSPITAL DISTRICT-HUNT REGIONAL MEDICAL CENTER	(\$4,222,238)
	BAYLOR MEDICAL CENTER AT WAXAHACHIE	(\$3,968,758)
	BAYLOR UNIVERSITY MEDICAL CENTER	(\$2,957,481)
	BAYLOR MEDICAL CENTER AT IRVING	(\$2,766,959)
	BAYLOR MEDICAL CENTERS AT GARLAND AND MCKINNEY-BAYLOR SCOTT AND WHITE MEDICAL CENTER	(\$2,057,748)
	TEXAS HEALTH HOSPITAL FRISCO	(\$492,200)
	METHODIST HOSPITALS OF DALLAS-METHODIST MIDLOTHIAN MEDICAL CENTER	(\$473,728)
	BAYLOR SCOTT & WHITE MEDICAL CENTER - CENTENNIAL	(\$244,126)
	OCH HOLDINGS-OUR CHILDRENS HOUSE	(\$106,951)
	SUNLAND MEDICAL FOUNDATION-TRINITY REGIONAL HOSPITAL SACHSE	(\$2,870)
		(\$5M) (\$4M) (\$3M) (\$2M) (\$1M) \$0N Dollar Change =_





SDA	Provider Name		
El Paso	EL PASO COUNTY HOSPITAL DISTRICT-UNIVERSITY MEDICAL CENTER OF EL PASO	(\$1,206,897)	
	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE EAST CAMPUS	(\$954,998)	
	HCN EP HORIZON CITY LLC-THE HOSPITALS OF PROVIDENCE HORIZON CITY CAMPUS	(\$547,387)	
	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE TRANSMOUNTAIN CAMPUS	(\$18,860)	
	EAST EL PASO SURGERY CENTER-EL PASO SURGERY CENTERS LP	\$2,786	
	PHYSICIANS WEST SURGICENTER LLC-WEST EL PASO SURGICAL CENTER	\$5,242	
	SURGERY AFFILIATE OF EL PASO, LLC-PASO DEL NORTE SURGERY CENTER	\$10,198	
	EL PASO DAY SURGERY	\$82,091	
	TENET HOSPITALS LIMITED-THE HOSPITALS OF PROVIDENCE MEMORIAL CAMPUS	\$205,783	
	SIERRA MEDICAL CENTER-THE HOSPITAL OF PROVIDENCE SIERRA CAMPUS	\$758,	,815
		(\$2,000K) (\$1,000K) \$0K \$1,000K Dollar Change =)K





	Top 10 Losses - Harris	
SDA	Provider Name	
Harris	MEMORIAL HERMANN HEALTH SYSTEM-MHHS THE WOODLANDS HOSPITAL	(\$21,351,679)
	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS HERMANN HOSPITAL	(\$16,379,211)
	CHCA BAYSHORE LP-HCA HOUSTON HEALTHCARE SOUTHEAST	(\$7,526,245)
	SAN JACINTO METHODIST HOSPITAL-HOUSTON METHODIST BAYTOWN HOSPITAL	(\$7,295,094)
	METHODIST WILLOWBROOK-HOUSTON METHODIST WILLOWBROOK HOSPITAL	(\$6,370,596)
	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS NORTHEAST HOSPITAL	(\$6,227,632)
	THE METHODIST HOSPITAL-HOUSTON METHODIST HOSPITAL	(\$3,989,898)
	KINGWOOD PLAZA HOSPITAL-HCA HOUSTON HEALTHCARE KINGWOOD	(\$3,920,569)
	CHI ST LUKES HEALTH BAYLOR COLLEGE OF MEDICINE MED	(\$3,763,146)
	MEMORIAL HERMANN HOSPITAL SYSTEM-MHHS MEMORIAL CITY HOSPITAL	(\$3,626,399)
		(\$25M) (\$20M) (\$15M) (\$10M) (\$5M) \$0M Dollar Change =





SDA	Provider Name		
Hidalgo	SOUTH TEXAS HEALTH SYSTEM	(\$8,243,566)	
	VHS HARLINGEN HOSPITAL COMPANY LLC-VALLEY BAPTIST MICRO-HOSPITAL WESLACO	(\$3,122,013)	
	LAREDO REGIONAL MEDICAL CENTER LP-DOCTORS HOSPITAL OF LAREDO	(\$2,282,257)	
	BROWNSVILLE SURGICENTER LLC-BROWNSVILLE SURGERY CENTER	(\$6,733)	
	FORT DUNCAN REGIONAL MEDICAL CENTER LP-FORT DUNCAN REGIONAL MEDICAL CENTER		\$0
	STARR COUNTY HOSPITAL DISTRICT-STARR COUNTY MEMORIAL HOSPITAL		\$0
	CIGARROA INTERVENTIONAL ASC LLC-CIGARROA INTERVENTIONAL INSTITUTE		\$957
	SPORTSORTHO SURGERY CENTER, LLC		\$2,186
	LAREDO DIGESTIVE HEALTH CENTER LLC		\$4,919
	THE HARLINGEN ENDOSCOPY CENTER LP-VALLEY ENDOSCOPY CENTER		\$6,479
		(\$10M) (\$5M) \$0f	М
		Dollar Change 🚊	



	Top 10 Gains - Jefferson			
SDA	Provider Name			
Jefferson	BAPTIST HOSPITALS OF SOUTHEAST TEXAS-MEMORIAL HERMANN BAPTIST BEAUMONT HOSPITAL			\$595,594
	WINNIE COMMUNITY HOSPITAL LLC		\$0	
	TYLER COUNTY HOSPITAL		\$0	
	MEMORIAL HOSP OF POLK COUNTY-CHI ST LUKES HEALTH MEMORIAL LIVINGSTON		\$0	
	LIBERTY COUNTY HOSPITAL DISTRICT NO 1-LIBERTY DAYTON REGIONAL MEDICAL CENTER		\$0	
	CHRISTUS JASPER MEMORIAL HOSPITAL		\$0	
	BAYSIDE COMMUNITY HOSPITAL		\$0	
	WINNIE COMMUNITY HOSPITAL, LLC-RICELAND SURGERY CENTER	(\$24,315)		
	THE MEDICAL CENTER OF SOUTHEAST TEXAS LP	(\$25,608)		
	HUNTSVILLE COMMUNITY HOSPITAL INC-HUNTSVILLE MEMORIAL HOSPITAL	(\$155,956)		
		(\$500K) \$	0K Dollar Change	\$500K

	Top 10 Losses - Jefferson		
SDA	Provider Name		
Jefferson	CHRISTUS HEALTH SOUTHEAST TEXAS-CHRISTUS HOSPITAL	(\$1,984,565)	
	EMERGENCY HOSPITAL SYSTEMS LLC-CLEVELAND EMERGENCY HOSPITAL	(\$1,416,522)	
	HUNTSVILLE COMMUNITY HOSPITAL INC-HUNTSVILLE MEMORIAL HOSPITAL	(\$155,956)	
	THE MEDICAL CENTER OF SOUTHEAST TEXAS LP	(\$25,608)
	WINNIE COMMUNITY HOSPITAL, LLC-RICELAND SURGERY CENTER	(\$24,315)
	BAYSIDE COMMUNITY HOSPITAL		\$0
	CHRISTUS JASPER MEMORIAL HOSPITAL		\$0
	LIBERTY COUNTY HOSPITAL DISTRICT NO 1-LIBERTY DAYTON REGIONAL MEDICAL CENTER		\$0
	MEMORIAL HOSP OF POLK COUNTY-CHI ST LUKES HEALTH MEMORIAL LIVINGSTON		\$0
	TYLER COUNTY HOSPITAL		\$0
		(\$2M) (\$1M) \$0	M
		Dollar Change =	





	Top 10 Losses - Lubbock	
SDA	Provider Name	
Lubbock	NORTHWEST TEXAS HEALTH CARE SYSTEM INC-NORTHWEST TEXAS HOSPITAL	(\$4,091,830)
	DOMAIN SURGICAL LLC	(\$54,118)
	AMARILLO CATARACT AND EYE-AMARILLO CATARACT & EYESURGE	(\$322)
	CROSBYTON CLINIC HOSPITAL	\$0
	DEAF SMITH COUNTY HOSPITAL DISTRICT-HEREFORD REGIONAL MEDICAL CENTER	\$0
	GPCH LLC-GOLDEN PLAINS COMMUNITY HOSPITAL	\$0
	LAMB HEALTHCARE CENTER	\$0
	LOCKNEY GENERAL HOSPITAL DISTRICT-W J MANGOLD MEMORIAL HOSPITAL	\$0
	LYNN COUNTY HOSPITAL DISTRICT	\$0
	METHODIST HOSPITAL LEVELLAND-COVENANT HOSPITAL LEVELLAND	\$0
	METHODIST HOSPITAL PLAINVIEW-COVENANT HOSPITAL PLAINVIEW	\$0
		(\$5M) (\$4M) (\$3M) (\$2M) (\$1M) \$0M Dollar Change





	Top 10 Losses - MRSA NE		
SDA	Provider Name		
MRSA	CHRISTUS HEALTH ARK-LA-TEX	(\$1,462,451)	
Northeast	ATHENS HOSPITAL LLC-UT HEALTH EAST TEXAS ATHENS HOSPITAL	(\$195,710)	
	TURTLE CREEK SURGERY CENTER	(\$85,63	6)
	HEATON LASER AND SURGERY CENTER LLC	(\$5,:	250)
	EYE SURGERY CENTER OF EAST TEXAS, PLLC	(\$3,	845)
	DOCTORS SURGERY CENTER INC	(\$3,	528)
	LION STAR NACOGDOCHES HOSPITAL, LLC-NACOGDOCHES MEMORIAL HOSPITAL	(\$1,	809)
	NOVAMED SURGERY CENTER OF TYLER LP-THE CATARACT CENTER OF EAST TEXAS	(\$64)
	CARTHAGE HOSPITAL LLC-UT HEALTH EAST TEXAS CARTHAGE HOSPITAL		\$0
	CHRISTUS HOPKINS HEALTH ALLIANCE-CHRISTUS MOTHER FRANCES HOSPITAL - SULPHUR SPRINGS		\$0
	CROCKETT MEDICAL CENTER LLC-CROCKETT MEDICAL CENTER		\$0
	ESSENT PRMC LP-PARIS REGIONAL MEDICAL CENTER		\$0
		(\$2M) (\$1M) Dollar Change =	\$0M





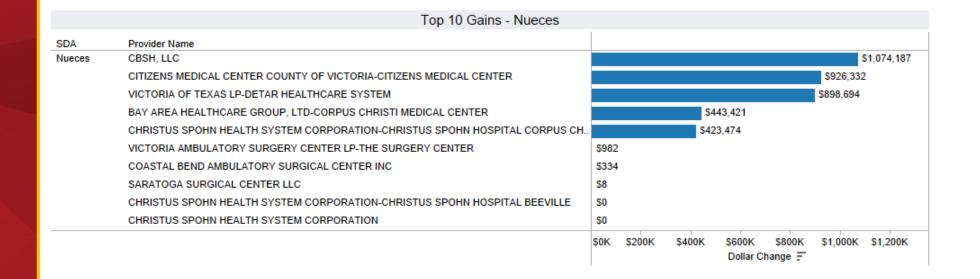
	Top 10 Losses - MRSA Central				
SDA	Provider Name				
MRSA Central	HH KILLEEN HEALTH SYSTEM LLC-SETON MEDICAL CENTER HARKER HEIGHTS	(\$863,679)			
	SCOTT & WHITE CONTINUING CARE HOSPITAL-BAYLOR SCOTT & WHITE CONTINUING CARE HOSPITAL		\$40		
	ST JOSEPH REGIONAL HEALTH CENTER-CHI ST. JOSEPH HEALTH COLLEGE STATION HOSPITAL		\$2,685		
	BRAZOS VALLEY PHYSICIANS ORGANIZATION MSO LLC-THE PHYSICIANS CENTRE HOSPITAL		\$13,432		
	METROPLEX ADVENTIST HOSPITAL INC-METROPLEX HOSPITAL		\$117,122		
	SAINT JOSEPH REGIONAL HEALTH CENTER		\$696,632		
	PROVIDENCE HEALTH SERVICES OF WACO-PROVIDENCE HEALTHCARE NETWORK		\$1,743,360		
	HILLCREST BAPTIST MEDICAL CENTER-BAYLOR SCOTT AND WHITE MEDICAL CENTER HILLCREST		\$2,611,771		
	SCOTT AND WHITE HOSPITAL COLLEGE STATION-BAYLOR SCOTT & WHITE MEDICAL CENTER COLLEGE STATIO		\$3,177,683		
	SCOTT AND WHITE MEMORIAL HOSPITAL-BAYLOR SCOTT AND WHITE MEDICAL CENTER TEMPLE				\$25,073,423
		(\$10,000K) \$	SOK \$10,000K Dollar Cha	\$20,000K nge <u>=</u>	\$30,000K





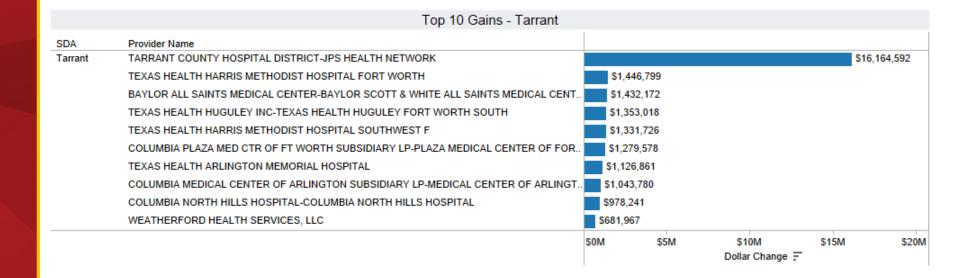
	Top 10 Losses - MRSA West						
SDA	Provider Name						
MRSA West	PREFERRED HOSPITAL LEASING SHAMROCK, INCPREFERRED HOSPITAL LEASING SHAMROCK INC	(\$4)				
	ANDREWS COUNTY HOSPITAL DISTRICT						\$0
	ANSON HOSPITAL DISTRICT						\$0
	BALLINGER MEMORIAL HOSPITAL DISTRICT-BALLINGER MEMORIAL HOSPITAL						\$0
	BAYLOR COUNTY HOSPITAL DISTRICT-SEYMOUR HOSPITAL						\$0
	BIG BEND REGIONAL MEDICAL CENTER						\$0
	CASTRO COUNTY HOSPITAL DISTRICT-PLAINS MEMORIAL HOSPITAL						\$0
	CHILDRESS COUNTY HOSPITAL DISTRICT-CHILDRESS REGIONAL MEDICAL CENTER						\$0
	CLAY COUNTY MEMORIAL HOSPITAL						\$0
	COCHRAN MEMORIAL HOSPITAL						\$0
	CONCHO COUNTY HOSPITAL						\$0
	COON MEMORIAL HOSPITAL						\$0
	COUNTY OF WARD-WARD MEMORIAL HOSPITAL						\$0
		-5	-4	-3	-2	-1	0
		Dollar Change =					





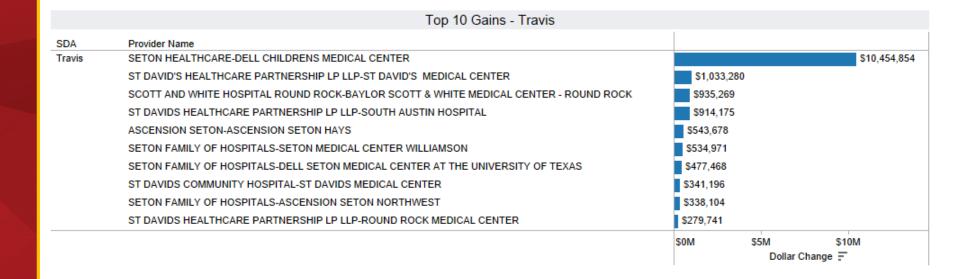
	Top 10 Losses - Nueces		
SDA	Provider Name		
Nueces	DRISCOLL CHILDRENS HOSPITAL	-25,567,660	
	VICTORIA SURGERY CENTER	-299	İ
	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION		0
	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL BEEVILLE		0
	CHRISTUS SPOHN HEALTH SYSTEM CORPORATION-CHRISTUS SPOHN HOSPITAL KLEBERG		0
	KARNES COUNTY HOSPITAL DISTRICT-OTTO KAISER MEMORIAL HOSPITAL		0
	MEMORIAL MEDICAL CENTER		0
	REFUGIO COUNTY MEMORIAL HOSPITAL DISTRICT		0
	SARATOGA SURGICAL CENTER LLC		8
	COASTAL BEND AMBULATORY SURGICAL CENTER INC		334
	VICTORIA AMBULATORY SURGERY CENTER LP-THE SURGERY CENTER		982
		-30,000,000 -20,000,000 -10,000,000 Dollar Change =	0





	Top 10 Losses - Tarrant							
SDA	Provider Name							
Tarrant	COOK CHILDREN'S MEDICAL CENTER	(\$4,726,9	69)					
	TEXAS HEALTH HOSPITAL MANSFIELD						(\$410,363)
	TEXAS HEALTH HARRIS METHODIST HOSPITAL AZLE						(\$137,1	192)
	TEXAS HEALTH SURGERY CENTER BEDFORD LLC-TEXAS HEALTH SURGERY CENTER BEDFO						(\$14	4,023)
	SURGICAL CAREGIVERS OF FORT WORTH LLC-FORT WORTH SURGERY CENTER						(\$7	7,063)
	ARLINGTON SURGERY CENTER ASSOCIATES-TEXAS HEALTH SURGERY CENTER ARLINGTON						(\$6	6,765)
	CALLOWAY CREEK SURGERY CENTER LP						(\$6	6,693)
	TROPHY CLUB MEDICAL CENTER LP						(\$6	6,448)
	NORTH HILLS SURGICARE LP-TEXAS PEDIATRIC SURGERY CENTER						(\$5	5,298)
	THHBP MANAGEMENT COMPANY LLC-BAYLOR SCOTT AND WHITE THE HEART HOSPITAL DEN						(\$4	4,850)
		(\$6M) (\$	5M)	(\$4M)	(\$3M)	(\$2M)	(\$1M)	\$0M
					Oollar Change	=		





	Top 10 Losses - Travis					
SDA	Provider Name					
Travis	SETON FAMILY OF HOSPITALS-SETON MEDICAL CENTER AUSTIN	(\$430,047)				
	BAYLOR SCOTT & WHITE MEDICAL CENTERS - CAPITOL ARE-BAYLOR SCOTT & WHITE MEDICAL CENTER - BUDA	(\$405,558)				
	ASCENSION SETON-ASCENSION SETON SMITHVILLE	(\$277,077)				
	ASCENSION SETON-ASCENSION SETON BASTROP	(\$248,735)				
	BAYLOR SCOTT AND WHITE MEDICAL CENTERS CAPITOL ARE-BAYLOR SCOTT & WHITE MEDICAL CENTER - AUSTIN	(\$207,213)				
	BAYLOR SCOTT & WHITE MEDICAL CENTERS - CAPITOL ARE-BAYLOR SCOTT & WHITE MEDICAL CENTER - PFLUGERVILLE	(\$123,592)				
	CEDAR PARK REGIONAL MEDICAL CENTER	(\$72,654)				
	MEDICAL PARK TOWER SURGERY CENTER LLC-MEDICAL PARK TOWER SURGERY CENTER	(\$49,338)				
	BAILEY SQUARE AMBULATORY SURGICAL CENTER, LTD-BAILEY SQUARE SURGICAL CENTER	(\$43,538)				
	SURGICARE OF SOUTH AUSTIN	(\$35,608)				
		(\$400K) (\$200K) \$0K Dollar Change =				

