

## **Texas Notes and Changes to the UC Limit Calculation Model Template**

### **Notes:**

1. Texas queried the HFS HCRIS database for the worksheet S series for all providers with a Fiscal Year Begin date that fell within Federal Fiscal Year (FFY) 2019 October 1, 2018 to September 30, 2019. The providers in the template are Texas providers who had a value in Line 23, column 1 of worksheet S-10. Line 7, Line 2, and Line 15 were then brought in based on a match to the Medicare Number from S-10 worksheets from the same query.
2. Texas also included an additional cost report for Huntsville Hospital (Medicare Number 450347) that had a fiscal year begin date after the federal fiscal year, because Huntsville had a change in ownership in quarter 2 of FFY 2019. The queried cost report included 8 months of data, and the additional cost report that began 2/28/2020 included 4 months of data.
3. The HCRIS query returned several duplicate providers in S-10 23.1, Line 7, and Line 2. HHSC deleted all duplicates with less than 12 months of data if the other cost report had 12 months of data (or 13 in the case of North Texas Medical Center). The two cost reports for Scenic Mountain were merged because the cost report months spanned equaled 12 months. The red lines below were removed,

the green lines were kept, and the yellow lines were merged.

Cost Report Months Spanned	Medicare Number	Fiscal Year Begin	Fiscal Year End	Cost of Charity Care	Hospital Name	Date Submitted
	HFS	HFS	HFS	HFS	HFS	HFS
=DATEDIF(FYB,FYE,"D")/30	S-2 Part I L3.00 C2.00	S-2 Part I L20.00 C1.00	S-2 Part I L20.00 C2.00	S-10 L23.00 C1.00	S-2 Part I L3.00 C1.00	S Part I L0.00 C1.00
12	450032	7/1/2019	6/30/2020	41,302,745	GOOD SHEPHERD MEDICAL CENTER	12/9/2020
9	450032	10/1/2018	6/30/2019	25,408,326	GOOD SHEPHERD MEDICAL CENTER	12/13/2019
12	450040	7/1/2019	6/30/2020	27,548,071	COVENANT MEDICAL CENTER	12/8/2020
6	450040	1/1/2019	6/30/2019	14,408,637	COVENANT MEDICAL CENTER	12/11/2019
13	450090	12/1/2018	12/31/2019	2,849,564	NORTH TEXAS MEDICAL CENTER	7/22/2020
2	450090	10/1/2018	11/30/2018	112,588	NORTH TEXAS MEDICAL CENTER	6/26/2019
11	450299	7/31/2019	6/30/2020	3,920,584	COLLEGE STATION MEDICAL CENTER	1/31/2021
10	450299	10/1/2018	7/30/2019	3,189,728	COLLEGE STATION MEDICAL CENTER	2/20/2020
9	450653	4/13/2019	12/31/2019	3,082,839	SCENIC MOUNTAIN MEDICAL CENTER	8/7/2020
3	450653	1/1/2019	4/12/2019	33,457	SCENIC MOUNTAIN MEDICAL CENTER	1/6/2020
12	673068	1/1/2019	12/31/2019	32,756	SUGAR LAND REHAB HOSPITAL	8/4/2020

- Two hospitals were removed from the HCRIS query because they do not participate in Texas Medicaid. HHSC has identified these hospitals on the "HCRIS Removed" tab.

Cost Report Months Spanned	Medicare Number	Fiscal Year Begin	Fiscal Year End	Cost of Charity Care	Hospital Name	Date Submitted	Reason
	HFS	HFS	HFS	HFS	HFS	HFS	
=DATEDIF(FYB,FYE,"D")/30	S-2 Part I L3.00 C2.00	S-2 Part I L20.00 C1.00	S-2 Part I L20.00 C2.00	S-10 L23.00 C1.00	S-2 Part I L3.00 C1.00	S Part I L0.00 C1.00	Reason
12	670054	1/1/2019	12/31/2019	3,217	FOUNDATION SURGICAL OF SAN ANTONIO	7/20/2020	Does not participate in Medicaid
12	670067	1/1/2019	12/31/2019	608,042	BAYLOR ORTHOPEDIC AND SPINE HOSPITAL	7/17/2020	Does not participate in Medicaid

- Several IMDs were identified in the S-10 23.1 HCRIS query and were removed from the sizing calculation per CMS direction. HHSC has identified these hospitals on the "HCRIS Removed" tab. If the

IMD had no cost of charity, they were noted as no cost of charity rather than IMD in the Reason for removal column. These are the IMDs that had charity cost:

Cost Report Months Spanned	Medicare Number	Fiscal Year Begin	Fiscal Year End	Cost of Charity Care	Hospital Name	
	HFS	HFS	HFS	HFS	HFS	
=DATEDIF(FYB,FYE,"D")/30	S-2 Part I L3.00 C2.00	S-2 Part I L20.00 C1.00	S-2 Part I L20.00 C2.00	S-10 L23.00 C1.00	S-2 Part I L3.00 C1.00	Reason
12	454125	1/1/2019	12/31/2019	204,082	ROCK PRAIRIE BEHAVIORAL HEALTH	IMD
12	454141	1/1/2019	12/31/2019	90,901	PALMS BEHAVIORAL HEALTH	IMD
12	670010	1/1/2019	12/31/2019	20,628	MAYHILL HOSPITAL	IMD
12	673068	1/1/2019	12/31/2019	32,756	SUGAR LAND REHAB HOSPITAL	IMD

6. Texas surveyed all hospitals that marked "yes" on S-10 Line 4 Column 1, that Line 2 includes all DSH or supplemental payments from Medicaid. If the hospital marked yes, responded to the survey, and included DSH or UC payments in line 2, net Medicaid revenue, these amounts were removed from the net Medicaid revenue. Below are the amounts and types of adjustment to net Medicaid revenue:

Medicare Number	Fiscal Year Begin	Fiscal Year End	Hospital Emails	Hospital Emails	Amount to Remove from Net Medicaid Revenue	Hospital Name	Date Submitted	UHRIP Class
HFS	HFS	HFS				HFS	HFS	UHRIP
S-2 Part I L3.00 C2.00	S-2 Part I L20.00 C1.00	S-2 Part I L20.00 C2.00	Supplemental Payment Amount include	Type		S-2 Part I L3.00 C1.00	S Part I L0.00 C1.00	Class
450659	8/1/2019	7/31/2020	\$ 2,410,764	UC	\$2,410,764	HOUSTON HEALTHCARE MEDICAL CENTER	12/28/2020	Other
450674	3/1/2019	2/29/2020	\$ 8,350,630	DSH/UC	\$8,350,630	WOMANS HOSPITAL OF TEXAS	5/17/2021	Other
451306	10/1/2018	9/30/2019	\$ 1,814,962	UC	\$1,814,962	KIMBLE HOSPITAL	3/4/2020	Rural Private
451325	10/1/2018	9/30/2019	\$ 121,870	DSH	\$121,870	CONCHO COUNTY HOSPITAL	3/11/2020	Rural Public
451338	4/1/2019	3/31/2020	\$ 629,128	UC	\$629,128	CULBERSON HOSPITAL	9/22/2020	Rural Private
451361	1/1/2019	12/31/2019	\$ 367,273	UC	\$367,273	PREFERRED HOSPITAL LEASING	6/9/2020	Rural Private

7. Texas used the Demonstration Year 10 DSH/UC applications for Non-S-10 hospitals and hospitals that did not have cost of charity in their Medicare cost report if an application was available. Here are the hospitals that did not have S-10 charity cost so application data was used instead:

Medicare Provider Number	Medicaid Provider Number	Hospital Name
451392	121792903	HAMILTON GENERAL HOSPITAL
670043	192622201	CEDAR PARK REGIONAL MEDICAL CENTER
450658	376537203	FREESTONE MEDICAL CENTER

Then non S-10 Hospitals are below:

Medicare Provider Number	Medicaid Provider Number	Hospital Name
453315	020844903	CHRISTUS SANTA ROSA HEALTH CARE CORPORATIO
453300	021184901	COOK CHILDREN'S MEDICAL CENTER
450076	112672402	THE UNIVERSITY OF TEXAS MD ANDERSON CANCER
453306	127319504	METHODIST CHILDRENS HOSPITAL
453301	132812205	DRISCOLL CHILDREN'S HOSPITAL
453302	138910807	CHILDREN'S MEDICAL CENTER DALLAS
453304	139135109	TEXAS CHILDREN'S HOSPITAL
453313	291854201	EL PASO CHILDREN'S HOSPITAL CORPORATION
453314	315440301	TEXAS SCOTTISH RITE HOSPITAL FOR CHILDREN
453316	354178101	CHILDREN'S HEALTH PLANO