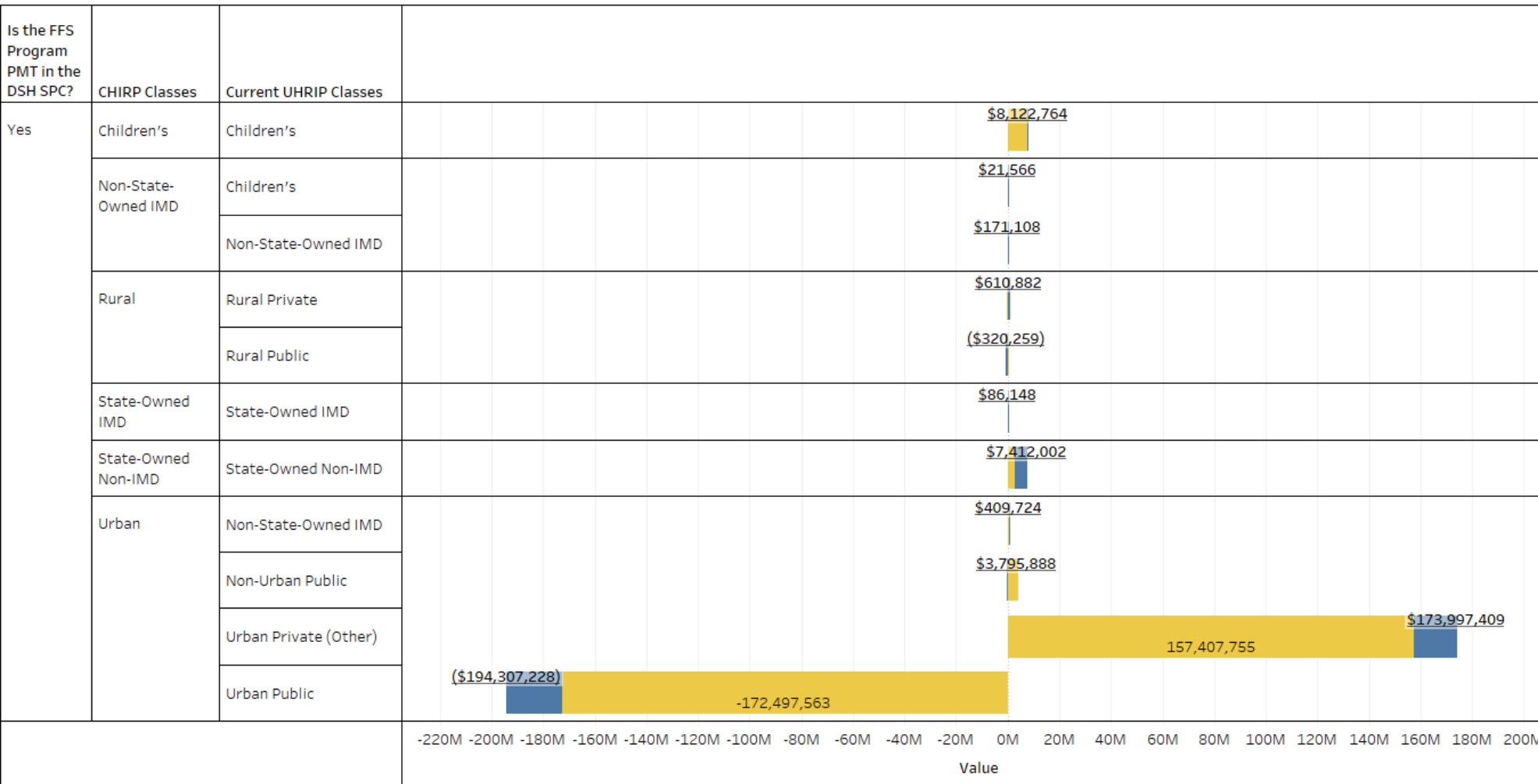


2021 and 2022 DSH_UC_UHRIP
Estimates w and wo FFS in SPCs
- Revised 3.18.2021

File created on: 3/19/2021 4:50:09 PM

Change in Payments if FFS Payments are Offset Against the DSH State Payment Caps



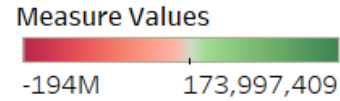
Measure Names

- Change in DSH Payment if FFS Payment is included in SPC
- Change in UC Payment if FFS Payment is included in SPC

This chart shows the estimated increase or decrease in DSH and UC payments if the FFS Program Option 3 Payments are offset against the DSH State Payment Caps. For example, if the FFS program payments are included in the DSH state payment caps, the urban public hospitals lose money in DSH and UC.

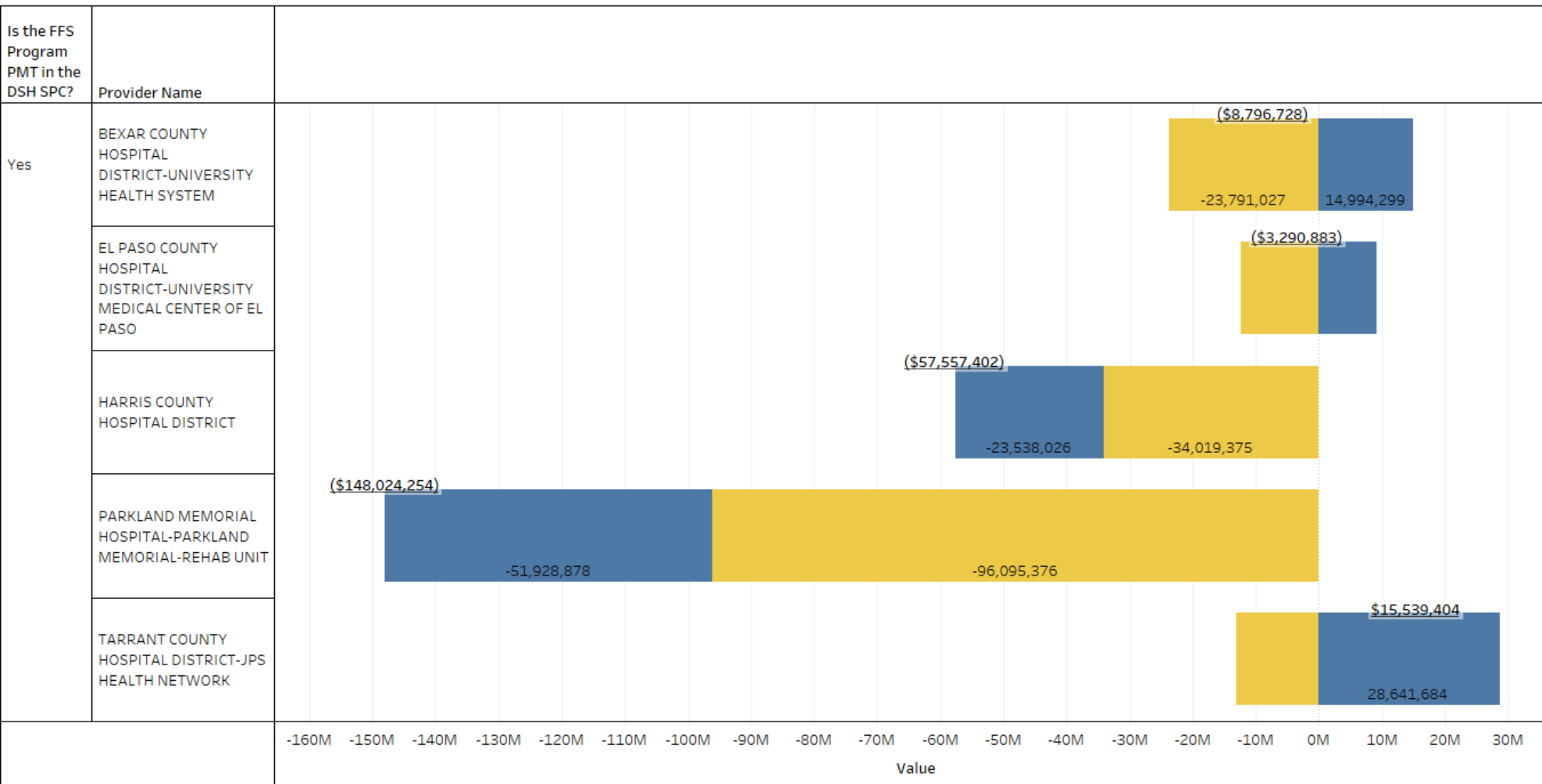
Table of Change in DSH and UC Payments if FFS Payments are Offset Against the DSH State Payment Caps

Is the FFS Program PMT in the DSH SPC?	CHIRP Classes	Current UHRIP Classes	Change in DSH Payment if FFS Payment is included in SPC	Change in UC Payment if FFS Payment is included in SPC	Change in DSH and UC Payment if FFS Payment is included in SPC
Yes	Children's	Children's	490,359	7,632,405	8,122,764
	Non-State-Owned IMD	Children's	0	21,566	21,566
		Non-State-Owned IMD	15,419	155,690	171,108
	Rural	Rural Private	857,142	-246,260	610,882
		Rural Public	-705,721	385,462	-320,259
	State-Owned IMD	State-Owned IMD	-15,419	101,567	86,148
	State-Owned Non-IMD	State-Owned Non-IMD	4,808,687	2,603,316	7,412,002
	Urban	Non-State-Owned IMD	0	409,724	409,724
		Non-Urban Public	-230,452	4,026,340	3,795,888
		Urban Private (Other)	16,589,653	157,407,755	173,997,409
Urban Public		-21,809,664	-172,497,563	-194,307,228	



This chart shows the estimated increase or decrease in DSH and UC payments if the FFS Program Option 3 Payments are offset against the DSH State Payment Caps. For example, if the FFS program payments are included in the DSH state payment caps, the urban public hospitals lose money in DSH and UC.

Change in Big 5 Payments if FFS Payments are Offset Against the DSH State Payment Caps



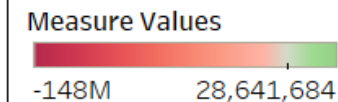
Measure Names

- Change in DSH Payment if FFS Payment is included in SPC
- Change in UC Payment if FFS Payment is included in SPC

This chart shows the estimated increase or decrease in DSH and UC payments for the large public hospitals if the FFS Program Option 3 Payments are offset against the DSH State Payment Caps.

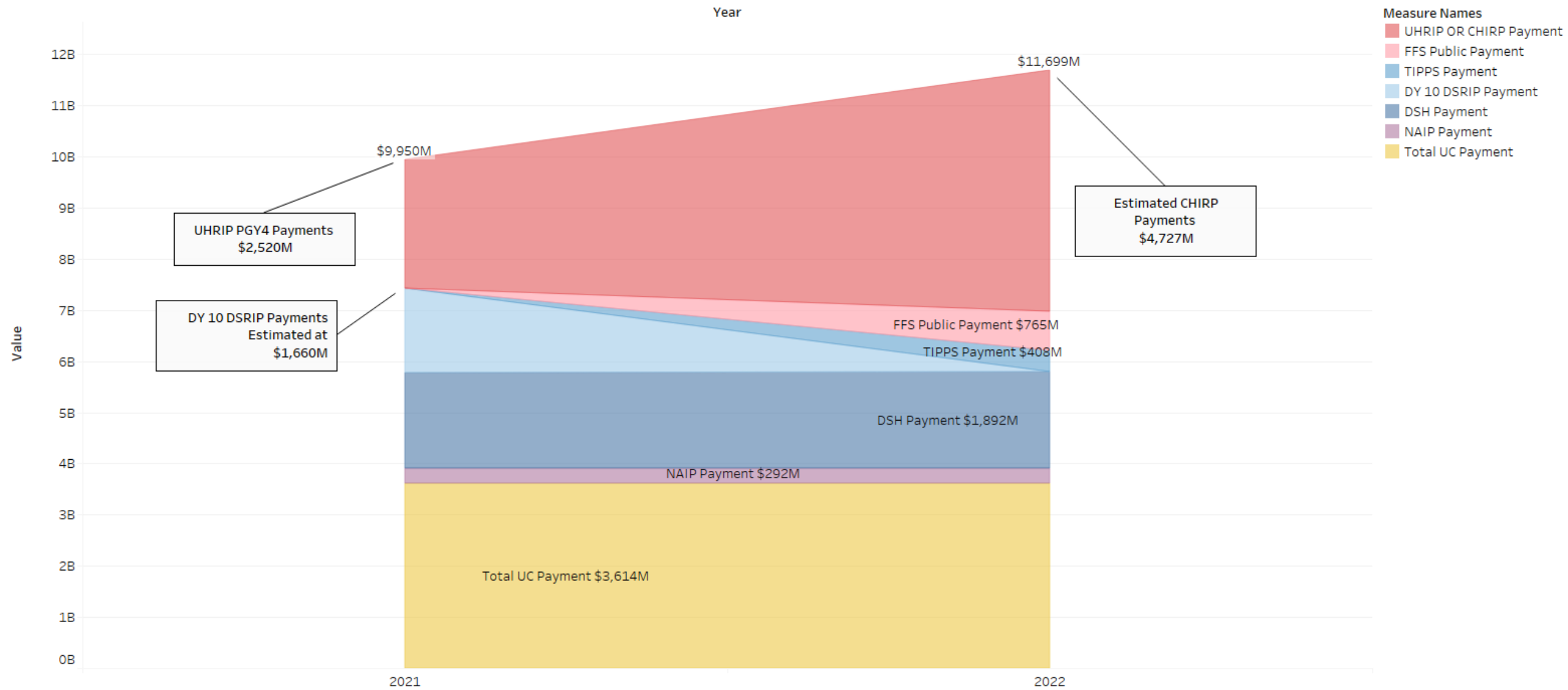
Table of Change in Big 5 Payments if FFS Payments are Offset Against the DSH State Payment Caps

Is the FFS Program PMT in the DSH SPC?	Provider Name	Change in DSH Payment if FFS Payment is included in SPC	Change in UC Payment if FFS Payment is included in SPC	Change in DSH and UC Payment if FFS Payment is included in SPC
Yes	BEXAR COUNTY HOSPITAL DISTRICT-UNIVERSITY HEALTH SYSTEM	14,994,299	-23,791,027	-8,796,728
	EL PASO COUNTY HOSPITAL DISTRICT-UNIVERSITY MEDICAL CENTER OF EL PASO	9,058,329	-12,349,211	-3,290,883
	HARRIS COUNTY HOSPITAL DISTRICT	-23,538,026	-34,019,375	-57,557,402
	PARKLAND MEMORIAL HOSPITAL-PARKLAND MEMORIAL-REHAB UNIT	-51,928,878	-96,095,376	-148,024,254
	TARRANT COUNTY HOSPITAL DISTRICT-JPS HEALTH NETWORK	28,641,684	-13,102,280	15,539,404



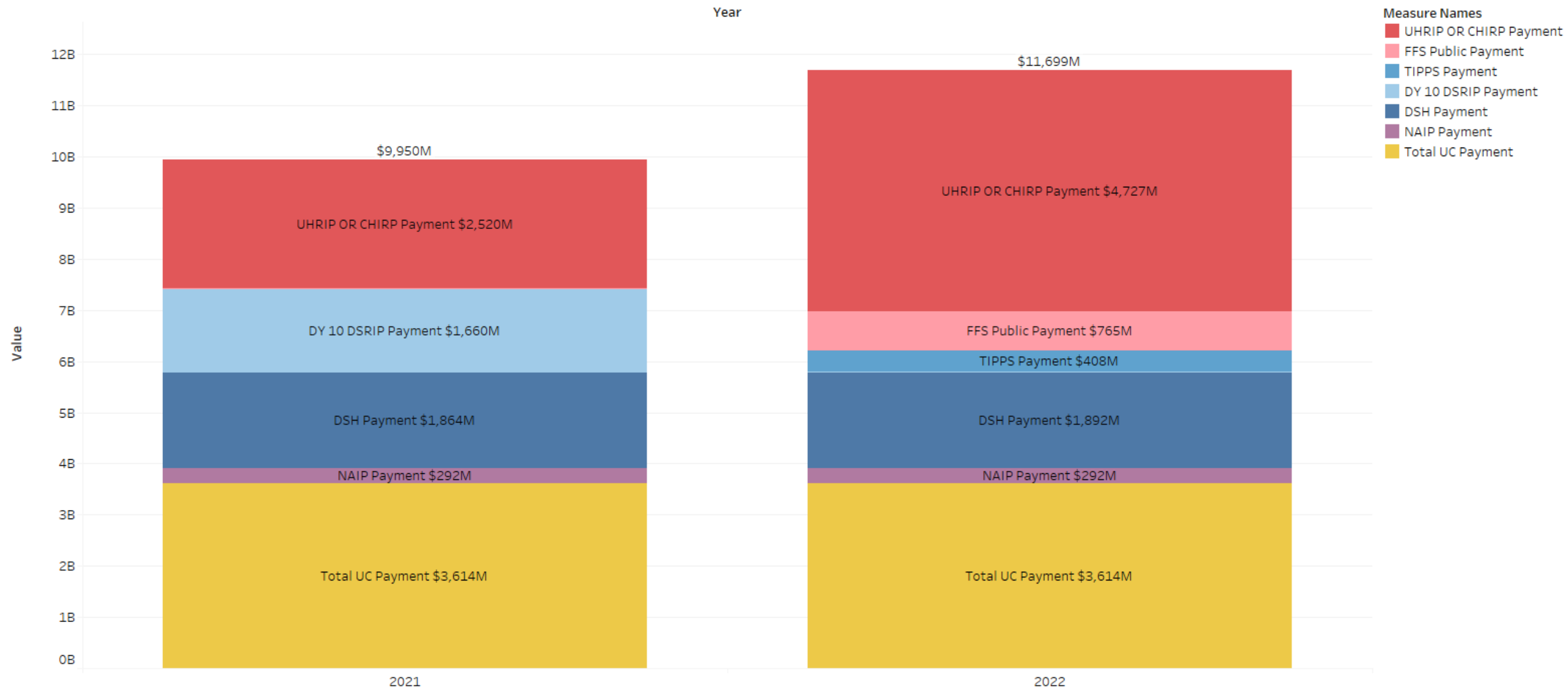
This chart shows the estimated increase or decrease in DSH and UC payments for the large public hospitals if the FFS Program Option 3 Payments are offset against the DSH State Payment Caps.

2021 vs 2022 Hospital Payments Area Chart



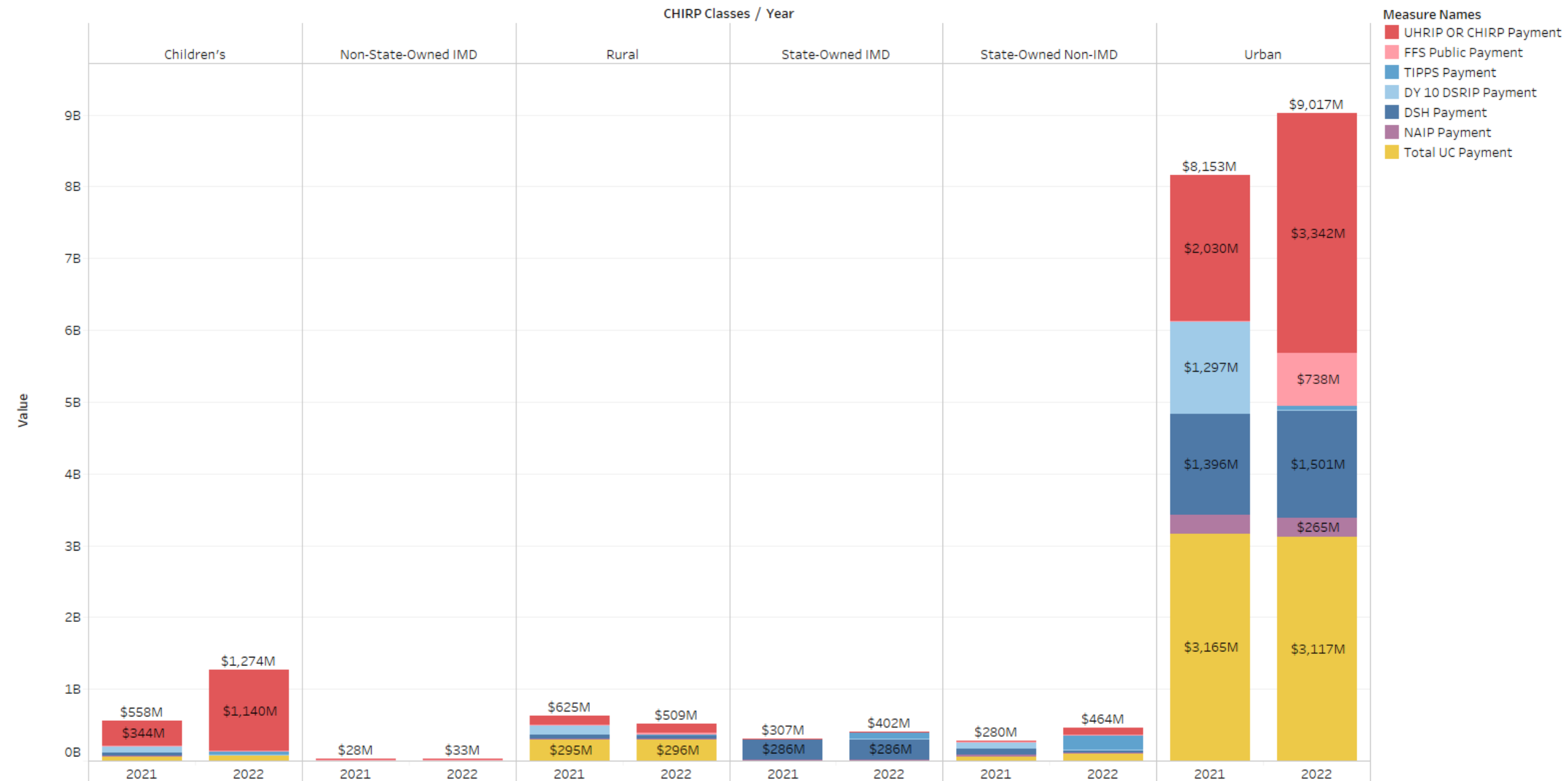
Total estimated hospital funding by program and year.

2021 vs 2022 Hospital Payments Bar Chart



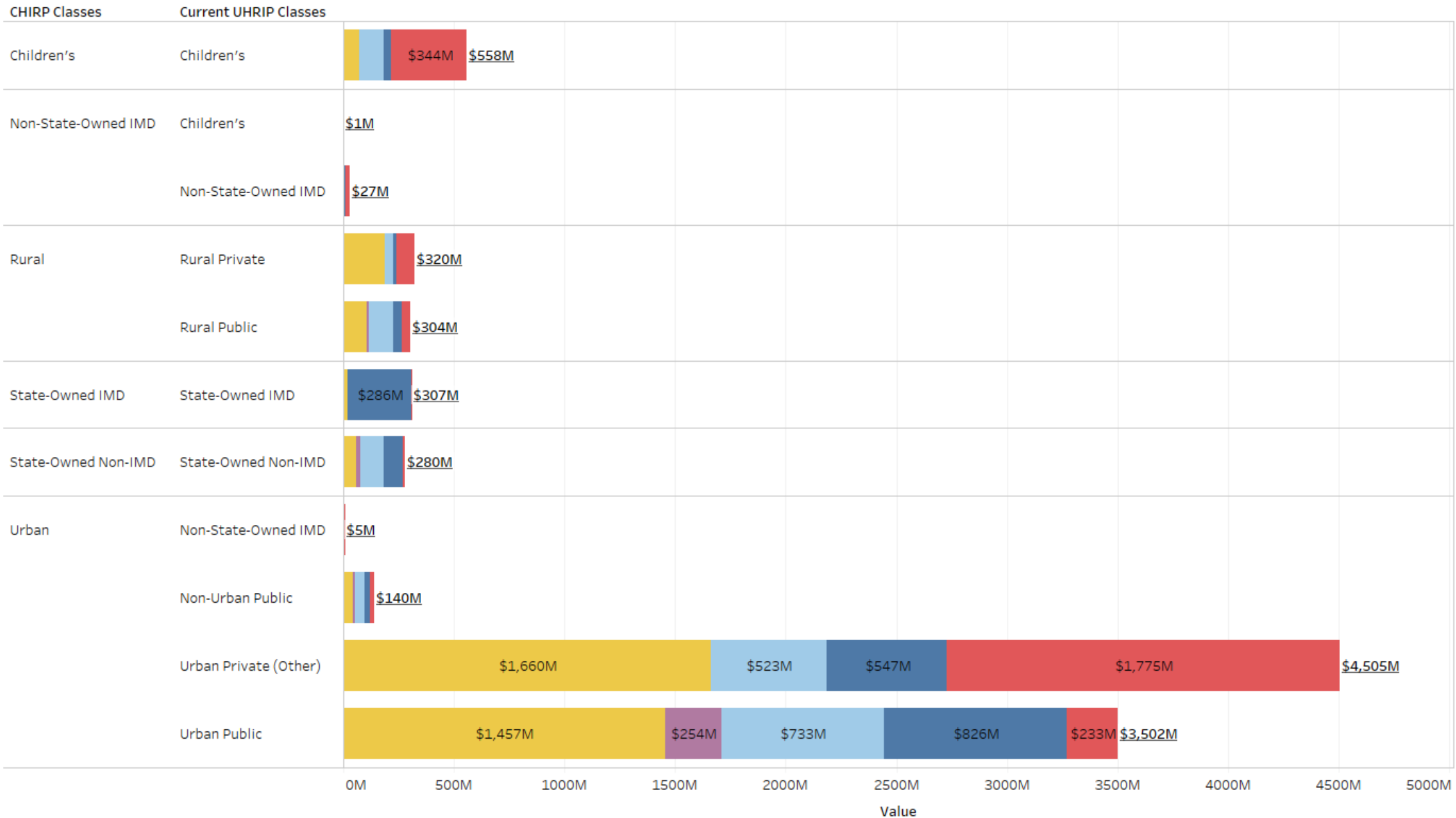
Total estimated hospital funding by program and year.

2021 vs 2022 Hospital Payments by Rates/CHIRP Class



UHRIP OR CHIRP Payment, FFS Public Payment, TIPPS Payment, DY 10 DSRIP Payment, DSH Payment, NAIP Payment and Total UC Payment for each Year Year broken down by CHIRP Classes. Color shows details about UHRIP OR CHIRP Payment, FFS Public Payment, TIPPS Payment, DY 10 DSRIP Payment, DSH Payment, NAIP Payment and Total UC Payment. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, TIPPS Payment, DY 10 DSRIP Payment, DSH Payment, NAIP Payment, Total UC Payment, UHRIP OR CHIRP Payment, FFS Public Payment, TIPPS Payment, DY 10 DSRIP Payment, DSH Payment, NAIP Payment and Total UC Payment.

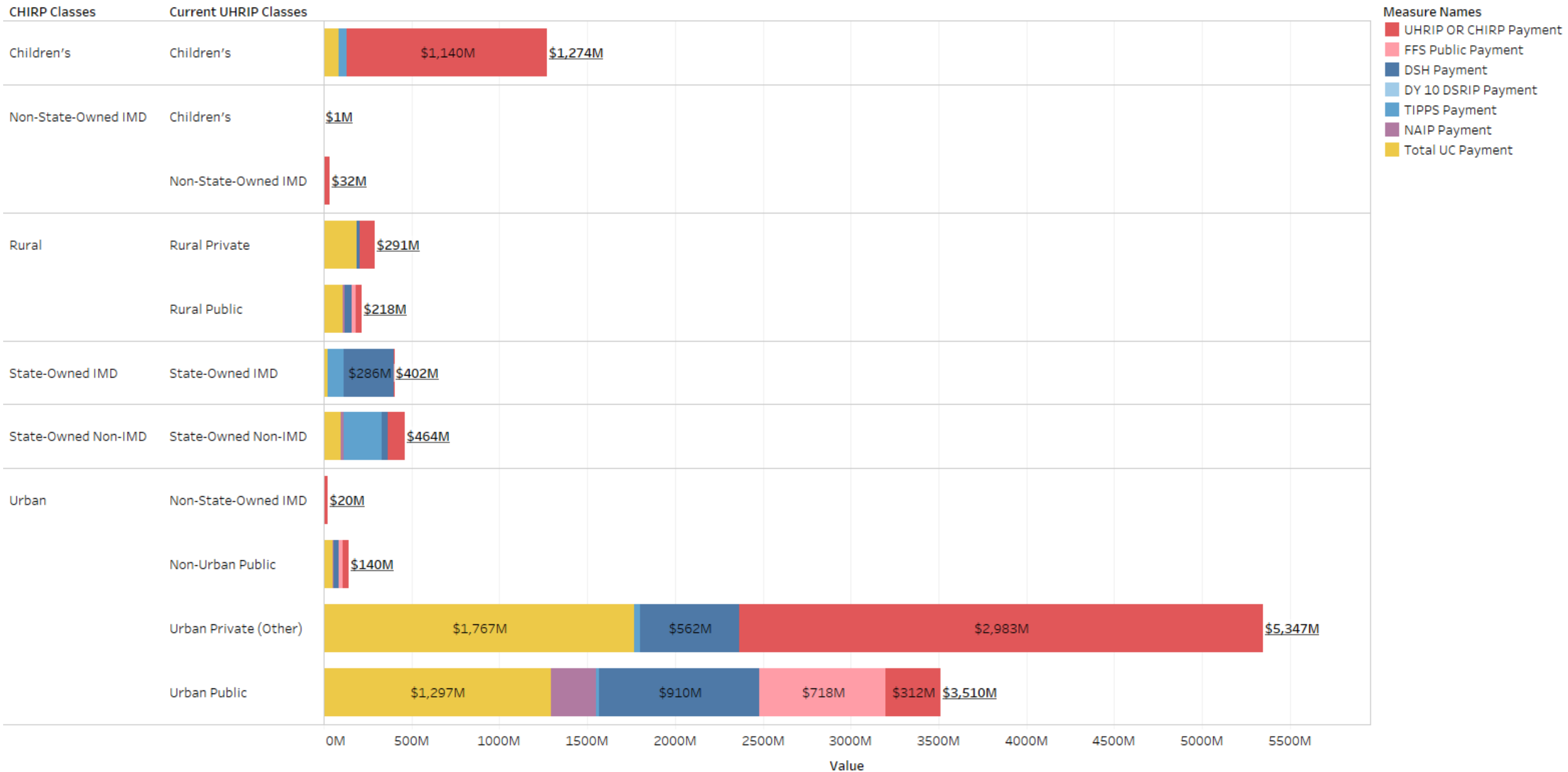
2021 Hospital Payments by UHRIP Class



- Measure Names**
- UHRIP OR CHIRP Payment
 - FFS Public Payment
 - DSH Payment
 - DY 10 DSRIP Payment
 - TIPPS Payment
 - NAIP Payment
 - Total UC Payment

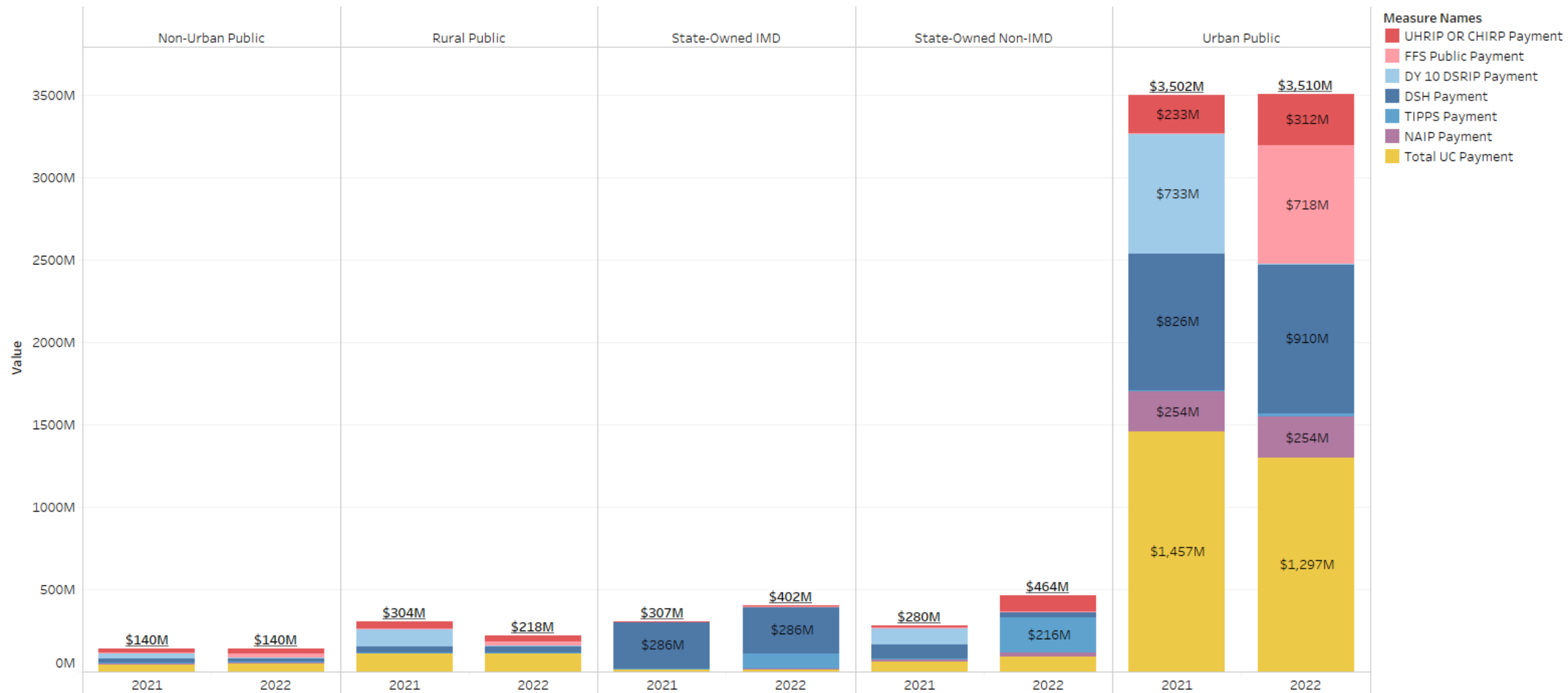
UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment and Total UC Payment for each Current UHRIP Classes broken down by CHIRP Classes. Color shows details about UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment, Total UC Payment, UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The data is filtered on Year Year, which keeps 2021.

2022 Hospital Payments by UHRIP Class



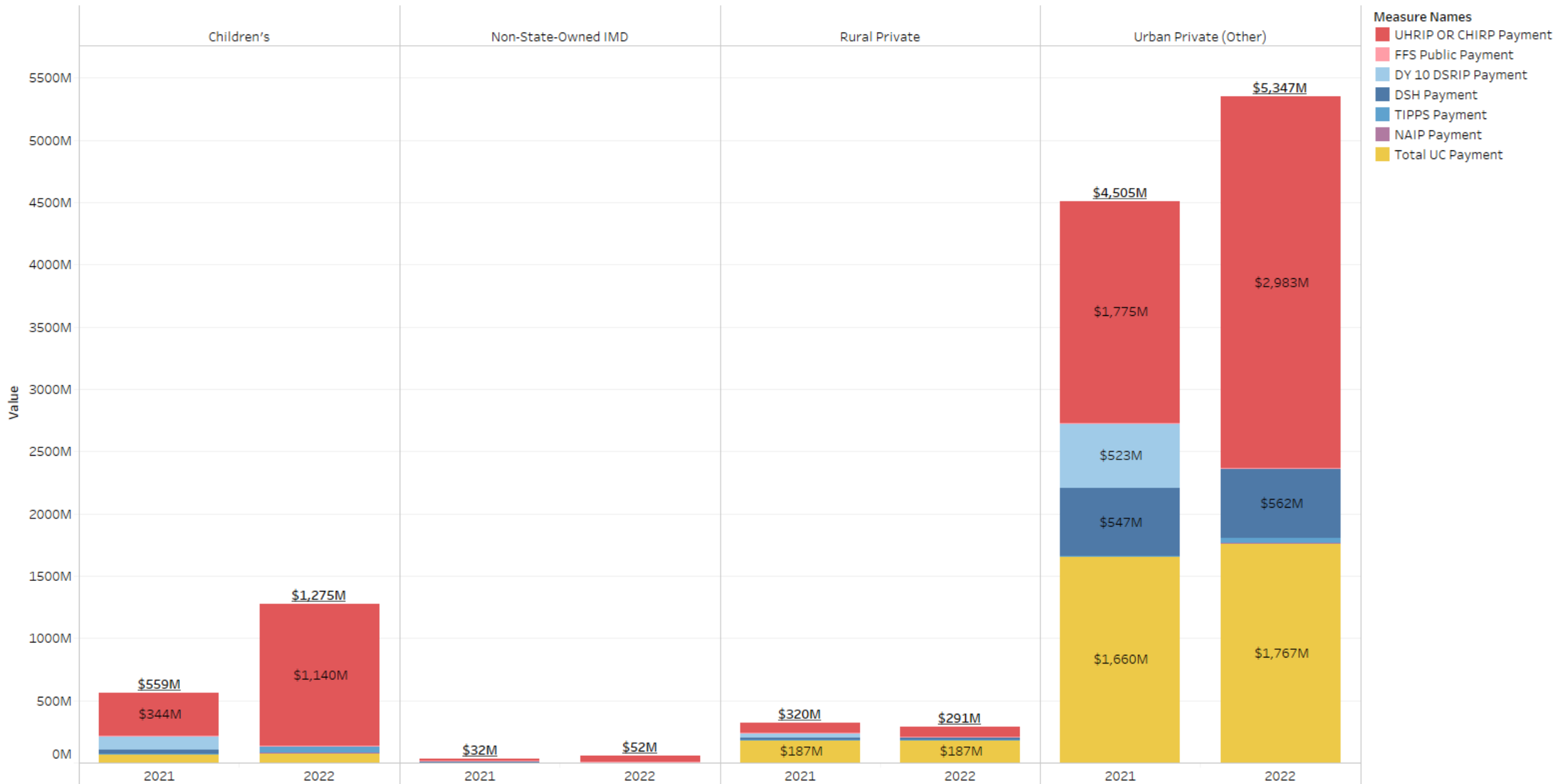
UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment and Total UC Payment for each Current UHRIP Classes broken down by CHIRP Classes. Color shows details about UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment, Total UC Payment, UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The data is filtered on Year Year, which keeps 2022.

2021 vs 2022 Public and State Hospital Payments



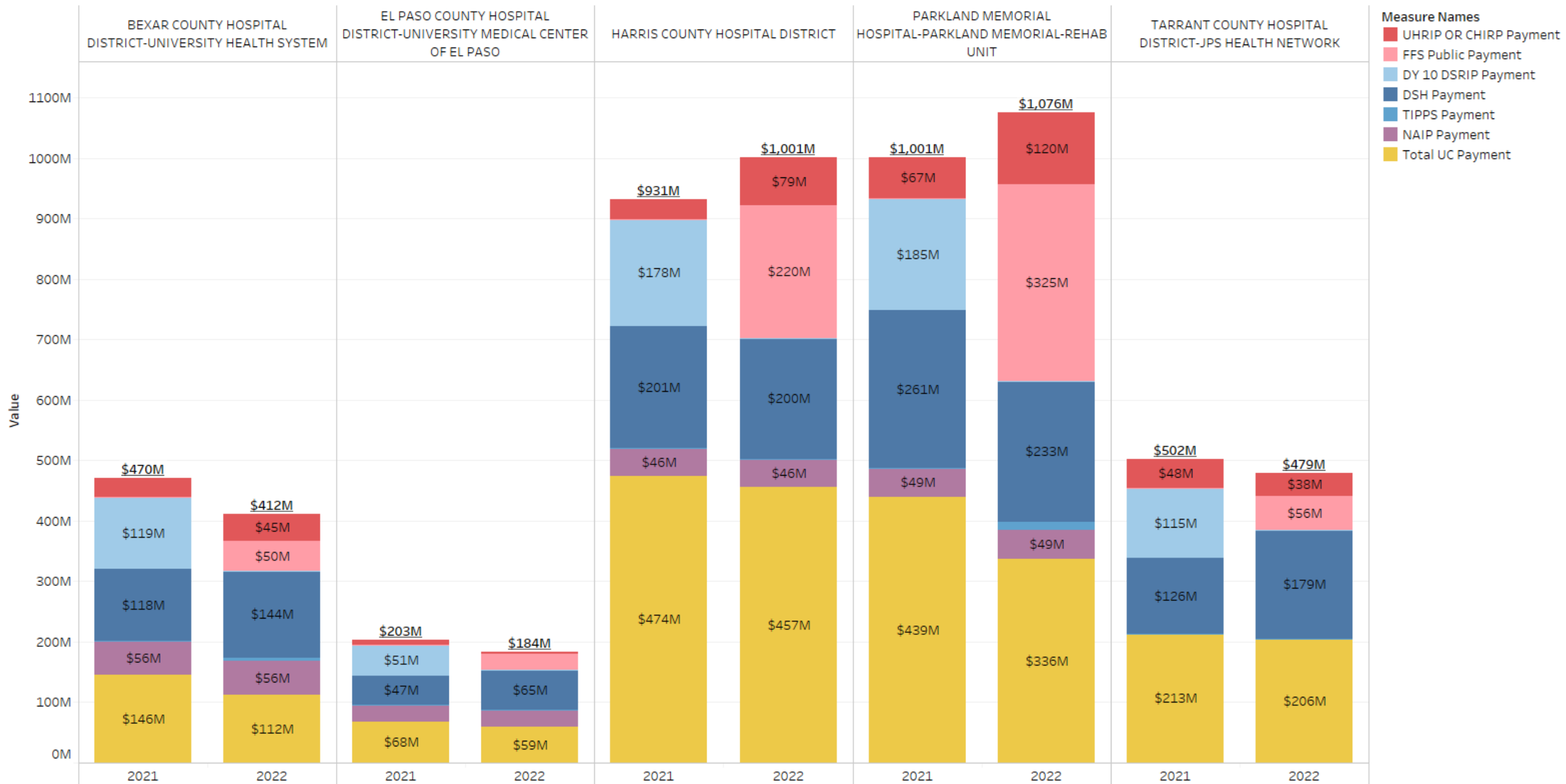
UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment for each Year Year broken down by Current UHRIP Classes. Color shows details about UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The view is filtered on Current UHRIP Classes, which keeps Non-Urban Public, Rural Public, State-Owned IMD, State-Owned Non-IMD and Urban Public.

2021 vs 2022 Private Hospital Payments



UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment for each Year Year broken down by Current UHRIP Classes. Color shows details about UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment, Total UC Payment, UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The view is filtered on Current UHRIP Classes, which keeps Children's, Non-State-Owned IMD, Rural Private and Urban Private (Other).

2021 vs 2022 Big 5 Hospital Payments



UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment for each Year Year broken down by Provider Name. Color shows details about UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment, Total UC Payment, UHRIP OR CHIRP Payment, FFS Public Payment, DY 10 DSRIP Payment, DSH Payment, TIPPS Payment, NAIP Payment and Total UC Payment. The data is filtered on In/ Out of Big 5 Hospitals, which keeps In.

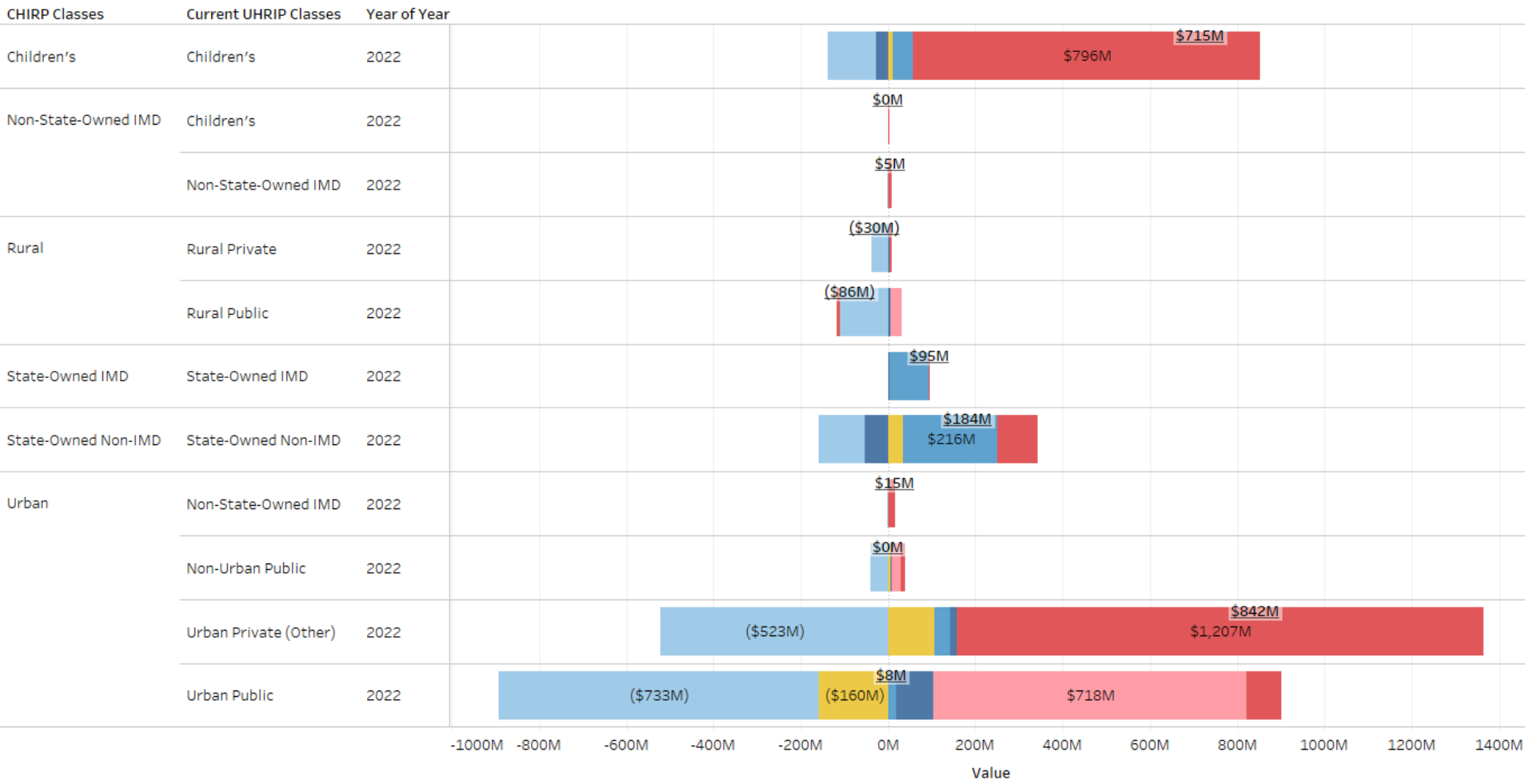
2022 Payments by Program and UHRIP Class

CHIRP Classes	Current UHRIP Classes	UHRIP OR CHIRP Payment	FFS Public Payment	DY 10 DSRIP Payment	DSH Payment	TIPPS Payment	NAIP Payment	Total UC Payment	Total Payments
Children's	Children's	\$1,140M	\$0M	\$0M	\$4M	\$46M	\$0M	\$84M	\$1,274M
Non-State-Owned IMD	Children's	\$0M	\$0M	\$0M	\$1M	\$0M	\$0M	\$0M	\$1M
	Non-State-Owned IMD	\$25M	\$0M	\$0M	\$5M	\$0M	\$0M	\$2M	\$32M
Rural	Rural Private	\$82M	\$2M	\$0M	\$19M	\$0M	\$0M	\$187M	\$291M
	Rural Public	\$34M	\$25M	\$0M	\$41M	\$0M	\$8M	\$109M	\$218M
State-Owned IMD	State-Owned IMD	\$3M	\$0M	\$0M	\$286M	\$92M	\$0M	\$20M	\$402M
State-Owned Non-IMD	State-Owned Non-IMD	\$101M	\$0M	\$0M	\$34M	\$216M	\$19M	\$95M	\$464M
Urban	Non-State-Owned IMD	\$16M	\$0M	\$0M	\$0M	\$0M	\$0M	\$5M	\$20M
	Non-Urban Public	\$32M	\$20M	\$0M	\$28M	\$0M	\$11M	\$49M	\$140M
	Urban Private (Other)	\$2,983M	\$0M	\$0M	\$562M	\$35M	\$0M	\$1,767M	\$5,347M
	Urban Public	\$312M	\$718M	\$0M	\$910M	\$19M	\$254M	\$1,297M	\$3,510M
Grand Total		\$4,727M	\$765M	\$0M	\$1,892M	\$408M	\$292M	\$3,614M	\$11,699M



UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment, Total UC Payment and Total Payments broken down by CHIRP Classes and Current UHRIP Classes. Color shows UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment, Total UC Payment and Total Payments. The marks are labeled by UHRIP OR CHIRP Payment, FFS Public Payment, DSH Payment, DY 10 DSRIP Payment, TIPPS Payment, NAIP Payment, Total UC Payment and Total Payments. The data is filtered on Year Year, which keeps 2022.

Change in Payments by UHRIP Class 2021 to 2022



Measure Names

- Difference in UHRIP OR CHIRP Payment from the Previous along Year
- Difference in FFS Public Payment from the Previous along Year
- Difference in DY 10 DSRIP Payment from the Previous along Year
- Difference in DSH Payment from the Previous along Year
- Difference in TIPPS Payment from the Previous along Year
- Difference in NAIP Payment from the Previous along Year
- Difference in Total UC Payment from the Previous along Year

This chart shows the increase or decrease in each program for each hospital class and nets the totals to get an overall increase or decrease in funding for the class in bold/underlined.